

TUL	20	
Interest	0.05	
CRF	0.080242587	
		Per Year
Capital	42425	\$ 3,404.29
O&M	2390	\$ 2,390.00
Total Annualized Cost		\$ 5,800.00

TUL		15	
Interest		0.05	
CRF		0.096342288	
			Per Year
Capital	\$	42,425.00	\$ 4,087.32
O&M	\$	6,690.00	\$ 6,690.00
Total Annualized Cost			\$ 10,780.00

Useful Life - LPS	40
Useful Life - WWTF	20
Interest	0.05
CRF - LPS	0.06
CRF - WWTF	0.08
Existing Users	655
New Users	330

		Per Year	Per User
WWTF Capital	\$ 21,850,000.00	\$ 1,753,310.00	
Sewer Alternative 1 Capital	\$ 15,350,000.00	\$ 894,570.00	
O&M	\$ 3,451,573.59	\$ 3,451,580.00	
Total Annualized Cost	\$	6,099,460.00	\$ 9,642.15

Useful Life - LPS	40
Useful Life - WWTF	20
Interest	0.05
CRF - LPS	0.06
CRF - WWTF	0.08
Existing Users	655
New Users	858

		Per Year	Per User
WWTF Capital	\$ 39,350,000.00	\$ 3,157,550.00	
Sewer Alternative 1 Capital	\$ 30,400,000.00	\$ 1,771,660.00	
O&M	\$ 5,532,491.34	\$ 5,532,500.00	
Total Annualized Cost	\$	10,461,710.00	\$ 16,830.08