

TOWN OF BOURNE

Finance Committee

24 Perry Avenue Buzzards Bay, MA 02532



FY20 Reserve Fund: \$271,000.00

FY20 ISWM Reserve Fund: \$600,000,00 FY20 Sewer Reserve Fund: \$50,000.00 TOWN CLERK BOURN

MEETING NOTICE Finance Committee

and

Joint Session with Board of Selectmen for FY21 Budget Review

Monday, March 9, 2020 at 7:00 PM Bourne Veteran's Memorial Community Building 239 Main Street, Buzzards Bay, MA 02532

NOTE: This meeting is being recorded for live broadcast and television replay. If anyone in the audience is audio or videotaping, they need to acknowledge it at this time.

The Finance Committee will hold a public meeting on Monday, March 9, 2020 at 7:00 PM at the Bourne Veteran's Memorial Community Building.

- 1. Call meeting to order Note any excused/absent members
- 2. Enter in Joint Session with the Board of Selectmen for FY21 Budget Review
 - Updates Department Budgets Sources and Uses
 - Recreation
 - Community Building
 - **DPW**
 - Snow & Ice
 - Sewer Dept.
 - **Facilities**
 - **Electricity Shared Costs**
 - Finance Department (Finance, Assessors, Treasurer/Collector)
- 3. Public Comment (for informational purposes only)

Adjourn Joint Session - Continue Finance Committee Meeting

- 4. Reserve Fund Transfers
- 5. Minutes of previous meetings -2/3/20
- 6. Updates from Committee Representatives School Building, Southside Fire Facility, Wastewater Facility, ISWM Business Model Working Group, By Law, Capital, Police Facility, OPEB Trustees, Financial Policy Advisory Committee
- 7. Future Meetings Topics and Schedule
- 8. TA Comment (for informational purposes only)
- 9. Finance Committee Comment (for informational purposes only)
- 10. Adjourn

Residents are welcome and encouraged to attend our meetings.

Mary Jane Mastrangelo March 4, 2020

MM	KL
MF	GS
RG	JS
AB	AT
JF	WT
RL	RW

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