

Board of Selectmen

Minutes of Regular Joint Session with Finance Committee

March 9, 2020

Bourne Veterans Community Building

239 Main Street, Buzzards Bay MA 02532

RECEIVED
2020 APR -9 AM 9:46
TOWN CLERK BOURNE

In attendance: Judith Froman, Chair; James Potter, Vice Chair; George Slade, Clerk; Peter Meier, Jared MacDonald;

Chair Froman called to order at 7:03 p.m.

The following departmental FY 2021 budgets were reviewed in conjunction with the Bourne Finance Committee:

Recreation - Krissanne Caron reviewed the many activities provided by this department and the increasing challenges in staffing life guard positions.

Community Building – Caron mentioned the year over year figures are unique that reflects the closure of the building during much of FY 2019

Department of Public Works = George Sala and Administrative Coordinator Michelle Freeman presented each of the subdivisions within the DPW. The reimbursement from ISWM via its Host Community fee for curbside collection was discussed. Town Accountant Michael Ellis mentioned the need to be align this funding keeping in mind the eventual closing of ISWM.

Snow Removal – Sala acknowledged that the town's expenses for this service has, so far, been low, but the season is not over yet. Sala clarified the use of private contractors in snow removal.

Facilities – Sean Feeney answered several questions about challenges and methods of maintenance of the various buildings within the town.

Sewer Department – George Sala discussed some of the changes occurring with this department. The funding by users is unique as it is an Enterprise Fund

Shared costs – Electricity was presented by Town Accountant Michael Ellis

Finance Department – Director Eric Fleming briefly discussed the following sections: Assessing, Accounting, Treasurer, Collections and how each rolls into the town's overall Finance function. Rui Pereira, Interim Director of Assessing, discussed where the department is in terms of required reviews. Michael Ellis, Town Accountant further explained his role in the department and the timing of billing.

Motion: to adjourn by Meier, seconded by MacDonald. Unanimously voted 5-0-0 at 8:37 pm

Respectfully submitted,

George Slade