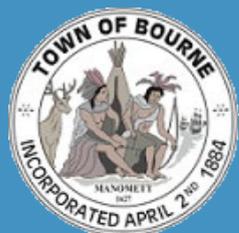


School Building Committee &
School Committee Meeting
October 05, 2016

Peebles Elementary School Schematic Design



PROJECT MANAGEMENT **SMMA**
Massachusetts School Building Authority

Flansburgh Architects

Estimated Project Costs and MSBA Reimbursement

Project Cost	\$39.91M
Approximate MSBA Grant	\$15.15M
Approximate Cost to Bourne	\$24.76M

Tax Impact

Cost to Bourne	\$24.76 million
Annual Residential Tax	\$0.40 per \$1000

Increase per \$1000 Valuation

Annual Residential Tax	\$163.00
------------------------	-----------------

*Increase per Average Home Value**

(Based on 20 year term at 3.75% Interest Rate)

* Average Home Value is \$398,944

TRANSPORTATION PLAN

Travel Analysis - trip duration impact

GRADES	Cape Side residents	Off Cape residents
PK (at Bournedale)	no change	no change
K (at Bournedale)	no change	no change
1 (at Bournedale)	*Add 15 minutes	no change
2 (at Bournedale)	*Add 15 minutes	no change
3 (at Peebles)	no change	*Add 15 minutes
4 (at Peebles)	no change	*Add 15 minutes
5 (at Peebles)	no change	no change

* Approximate additional travel time to current bus trip duration