

**One Hundred and Twenty-seventh  
Annual Report  
of the  
TOWN OFFICERS  
of the  
TOWN OF BOURNE**

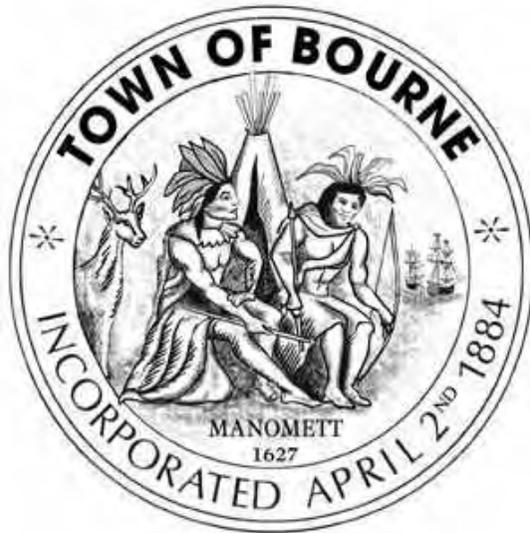


**FOR JULY 1, 2009 THROUGH  
JUNE 30, 2010**

**Just a few of the one million quahogs raised in floating upweller systems each summer by the Bourne Department of Natural Resources. A floating upweller system provides the shellfish with a constant source of food drawn from the water column allowing the shellfish to grow at a much faster rate. The tiny shellfish or “seed” are the size of a grain of sand when first put in the upwellers in early June. By late October the juvenile shellfish are almost the size of a penny and ready to be distributed throughout the waters of Bourne.**

**“Find the hidden penny”**

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of the  
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**FOR JULY 1, 2009 THROUGH  
JUNE 30, 2010**



## Bourne at a Glance

Settled in 1627

Formerly a part of Sandwich

Incorporated in 1884

### Population:

|                           |        |
|---------------------------|--------|
| Winter - 2010 Town Census | 20,495 |
| Summer (Estimated)        | 40,000 |

|  |        |
|--|--------|
| Registered Voters                                      | 13,038 |
| Precinct 1 – Bourne Veterans Memorial Community Center | 2,287  |
| Precinct 2 – Sagamore Beach Fire Station               | 2,270  |
| Precinct 3 – Bourne Middle School                      | 1,814  |
| Precinct 4 – Bourne Middle School                      | 2,510  |
| Precinct 5 – St. John’s Church                         | 2,474  |
| Precinct 6 – St. John’s Church                         | 1,683  |

### Approximate land acreage figures

|   |        |
|---|--------|
| Total acreage   | 26,200 |
| Fresh Water Acreage   | 300    |
| County owned  | 55     |
| Federal owned acreage   | 1,378  |
| Housing Authority   | 30     |
| State owned   | 11,695 |
| Town owned  | 1,979  |
| Upper Cape Cod Regional Vocational-Technical<br>School District owned | 76     |
| Water Districts   | 530    |
| Balance privately owned   | 10,157 |



## ELECTIVE OFFICERS

| <b>Name</b>   | <b>Term Expires</b> |
|---|---------------------|
| <b>Board of Selectmen</b>                             |                     |
| Mary Meli   | 2011                |
| Donald J. Pickard                                     | 2012                |
| Jamie J. Sloniecki                                    | 2012                |
| John A. Ford, Jr.                                     | 2013                |
| Stephen F. Mealy                                      | 2013                |
| <b>Town Clerk</b>                                     |                     |
| Barry H. Johnson                                      | 2012                |
| <b>Constable</b>                                      |                     |
| Nancy J. Sundman                                      | 2013                |
| <b>Board of Health</b>                                |                     |
| Stanley Andrews                                       | 2011                |
| Kathleen M. Petersen                                  | 2011                |
| Galon "Skip" Barlow                                   | 2012                |
| Donald C. Uitti                                       | 2012                |
| Carol P. Tinkham                                      | 2013                |
| <b>Housing Authority</b>                              |                     |
| Peter J. Meier  | 2011                |
| Michael A. Blanton                                    | 2012                |
| Laurence Olson  | 2013                |
| Frederic Bartholomew                                  | 2015                |
| <b>Trustees Jonathan Bourne Library</b>               |                     |
| Stephanie Kelly                                       | 2011                |
| Joan T. Simpson                                       | 2011                |
| Penny B. Meyers                                       | 2012                |
| Linda M. Zuern  | 2012                |
| Heather A.M. DiPaolo                                  | 2013                |
| Diane Flynn   | 2013                |
| <b>Trustees Veterans' Memorial Community Building</b> |                     |
| George Sala   | 2011                |
| Charles Noyes   | 2011                |
| Joseph J. Carrara, Sr.                                | 2012                |
| James Stowe   | 2012                |
| Arthur R. Parrott, Sr.                                | 2013                |
| John A. Ford, Jr., Chairman of Board of Selectmen     |                     |
| <b>Moderator</b>                                      |                     |
| Robert W. Parady                                      | 2011                |

**Planning Board**

|                               |      |
|-------------------------------|------|
| Clement DeFavero              | 2011 |
| John P. Howarth               | 2011 |
| Dudley M. Jensen              | 2011 |
| Daniel L. Doucette            | 2012 |
| Peter J. Meier                | 2012 |
| Douglas Shearer               | 2012 |
| Donald M. Duberger            | 2013 |
| Christopher Farrell, Chairman | 2013 |
| Louis Gallo                   | 2013 |
| Michael Leitzel, Assoc.       |      |
| Ann Gratis, Secretary         |      |

**Recreation Authority**

|                                    |          |
|------------------------------------|----------|
| John Coughlin                      | 2013     |
| Gregory A. Folino                  | 2011     |
| W. Curt Duane, Chairman            | 2012     |
| Paul R. Forsberg                   | 2012     |
| Rickie Tellier,<br>State Appointee | Annually |

**School Committee**

|                     |      |
|---------------------|------|
| Richard Lavoie      | 2011 |
| Quimby Mahoney      | 2011 |
| Jonathan O'Hara     | 2011 |
| William Gibbons     | 2012 |
| Ann Marie Siroonian | 2012 |
| David Harrison      | 2013 |
| Matthew Stuck       | 2013 |

**Board of Sewer Commissioners**

|                    |      |
|--------------------|------|
| Mary Meli          | 2011 |
| Donald J. Pickard  | 2012 |
| Jamie J. Sloniecki | 2012 |
| John A. Ford, Jr.  | 2013 |
| Stephen F. Mealy   | 2013 |

**Upper Cape Cod Regional Vocational Technical School Committee**

|                    |      |
|--------------------|------|
| Joseph Agrillo     | 2012 |
| Kenneth G. Pereira | 2010 |

**BY TOWN ADMINISTRATOR**

**ADA Coordinator**

Dody Adkins-Perry

**ASSESSORS' OFFICE**

**Board of Assessors**

Anne Ekstrom, Member

2010

J. Malcolm Whitney, Chm.

2011

Priscilla Koleshis, Clerk

2012

**Principal Assessor**

Donna Barakauskas

**Assistant Assessor**

Janet M. Black

**Assistant Assessors**

Kathleen Burgess

Michael Leitzel

Cheryl Campbell

**Account Clerk**

Jean Allison

Debi McCarthy

**Data Collector**

Traci Langley

**TOWN CLERK'S OFFICE**

**Assistant Town Clerk**

Wendy Chapman

**Clerk**

Ann Dastous

**Election Workers**

Beth Adkins-Perry

Kathleen Kelley

Penny Bergeson

Frances Lahteine

Estelle Blake

Traci Langley

Helen Blankenship

Monica M. Layton

Clarence Boucher

Priscilla Lyons

Eleanor "Teddy" Brown

Joan MacNally

Ralph Brown

Joan Marsh

Phillip Burgess

Judith McAlister

Sally Butler

Debi McCarthy

Eda Cardoza

Mary C. McDonough

Barbara Cavanaugh

Penny Myers

Wendy Clifford

Ruth Palo

Mary Cocuzzo  
Diane Cremonini  
Marie Dimitro  
Jane Downing  
M. Elizabeth Ellis  
Mary E. Ellis  
Jan Finton  
John Garity  
Lita M. Gasper  
Sally Gibbs  
Joel Gould  
Norma Goulding  
Ann Gratis  
Marjorie R. Haddad  
Albert Hill  
Henrietta Holden  
Michael D. Kelley

Bette L. Puopolo  
Mary Reid  
James Russo  
Patricia Saniuk  
Karen Seiden  
Richard Sheets  
Cindy Smith  
Edwin M. Smith  
William Thomas  
Judith Thrasher  
Pauline Townsend  
Carole G. Valeri  
Joann Weinert  
Susanne Willey  
Arthur Wills  
Dorothy Woodside

**Coastal Oil Spill Coordinator**  
Daniel Doucette

**COUNCIL ON AGING**  
**Director**  
Sandra Vickery

**Administrative Assistant**  
Patricia Houde

**Administrative Assistant**  
Elizabeth Connolly

**Secretary II**  
Esther Bernardo

**Account Clerk II**  
Stephanie Comick

**Outreach Coordinator**  
Lois Carr  
Kari Leighton

**Van Driver**  
Eve Aseltine

**CONSERVATION COMMISSION**  
**Conservation Agent**  
Brendan Mullaney

**DATA PROCESSING DEPARTMENT**  
**NT Administrator/PC Technician**  
Cheryl Campbell

**DIRECTOR OF FINANCE**  
**Finance Director**  
Linda A. Marzelli

**Account Clerk IV**  
Christine Ensko

**Account Clerk III**  
Lisa Collett

**BOARD OF HEALTH**  
**Health Agent**  
Cynthia Coffin

**Health Inspector**  
Carrie Furtek

**Secretary**  
Kathleen Burgess

**INSPECTION DEPARTMENT**  
**Animal Inspectors**  
Cynthia A. Coffin  
Michael J. Gratis, Sr.  
Sharon Hamilton

Timothy Mullen  
John Thompson  
Daniel Warncke

**Building Inspector for Public Safety**  
Fire Chief

**Inspector of Buildings**  
Roger M. Laporte  
Mark T. Mahoney, Assistant

**Secretary**  
Kimberly Griffin

**Sewer Inspector**  
George W. Tribou

**Weigher of Commodities and Merchandise**  
Ernest A. Plante, III

**Inspector of Wires**  
Edward E. Eacobacci  
Patrick Buckley, Assistant  
Roger Laporte, Assistant

## **INTEGRATED SOLID WASTE MANAGEMENT**

### **General Manager**

Daniel T. Barrett

### **Environmental Manager**

Philip A. Goddard

### **Assistant Coordinator of Finance & Recycling**

Paula Coulombe

### **Secretary**

Jane E. Henzie

### **Crew Chiefs**

Salvatore A. Barbetto Jr. – Landfill

Dennis Cooke - Garage

John Howard, Jr. - Recycling

### **Equipment Operator II**

Ronald Busnengo

Errol A. Campbell

Patrick McCrum

Roy Morse

James Speers

Patrick Watt

Timothy Young

### **Equipment Operator 1**

William R. Ellison

### **Laborers**

Dean Adams

Hector DeJesus

Joshua Howard

## **NATURAL RESOURCES DEPARTMENT**

### **Natural Resources Director**

Timothy Mullen, Director

### **Administrative Assistant**

Jennifer Chisser

### **Part Time Secretary**

Bethany Cardinal

### **Natural Resource Officers**

Michael J. Gratis, Sr.

Sharon Hamilton

### **Scalehouse Operator**

Jeffrey Blumenthal

### **Skilled Laborer**

Donald Trudeau

### **Mechanic**

James Stec

### **Truck Driver**

William Almeder

Richard Bertram

Brent Fernandes

Steven Drake

Ambrose (Jay) Redmond

John Thompson

Daniel Warncke

**Marina Manager**  
Robert Dawley

**Associate Marina Manager**  
Lane Gaulin

**Cove Masters**

David Briggs  
Peter Callagy  
Andrew Campbell  
Kurt Chisser  
Ron Cowan  
Jean Roper Coye  
David Crane  
Joseph Drago  
David Foynes  
Lawrence Frawley  
Daniel Hayes  
Leonard B. Hills  
Arch T. Hodge  
Frederick Hunt  
George Jenkins  
Richard E. Kretschmer  
Richard F. Libin  
Michael Lyons  
Ron Matheson  
James A. Mulvey  
Scott L. Northrop  
Laurence H. Olson  
Michael Puopolo  
  
Jay Redmond  
Rick Spilhaus  
Matthew D. Swift  
William White

Hen Cove West  
Patuisset South  
Monks Park/Squeteague  
Mashnee Island  
Hen Cove East  
Scotch House Cove  
Gray Gables  
Hideaway  
Sagamore Beach  
Dolphin/Hayfield  
Handy Point/Red Brook Harbor  
Pocasset River/Wenaumet Bluffs  
Scraggy Neck  
Hen Cove West  
Wings Neck  
Queen Sewell Cove  
Barlows Landing  
Phinney's Harbor  
Cohasset Narrows  
Little Buttermilk  
Mill Pond-Winnepoc-Bassetts Island  
Tobys Island  
Electric Ave/Buttermilk Bay  
Wallace Point  
Tahanto  
Back River  
Hospital Cove/Winsor Cove  
North Patuisset

**Deputy Shellfish Constables**

Michael J. Gratis, Sr.  
Sharon Hamilton

John Thompson  
Daniel Warncke

**Volunteer Deputy Shellfish Wardens**

Alcott L. Tobey

Richard F. Libin

**Deputy Herring Agents**

Michael J. Gratis, Sr.  
Sharon Hamilton  
Mark Gmyrek

John Thompson  
Daniel Warncke  
Steven MacNally

**Assistant Harbormaster**

Trevor Brown  
Richard Libin

Alexander Rosario  
Brandon Whaley

**Marina Attendant**

Howard A. Brackett  
Richard Crabbe  
Alan Despault  
Brian McConnell

Stephanie Mickiewicz  
Ludvigs Viavarins, Jr.  
Connor Whearty  
Gregory Wilson

**Pumpout Boat Operator/ DNR Assistant**

Steven Drago  
Hannah Hamilton

Brian McConnell

**DNR Assistant**

Adam Forziati  
Mark Gmyrek

Oliva Hamilton

**PLANNING/ENGINEERING DEPARTMENT**

**Town Planner**

Coreen V. Moore

**Engineering Technician II**

Michael E. Leitzel

**Engineering Technician I**

Dody Adkins-Perry

**RECREATION DEPARTMENT**

**Director**

Krissanne Caron

**Beach Supervisor**

Judy Cox

**Head Lifeguard**

Susannah Parsons

**Lifeguards**

Jamie Ballerini  
Kristian Ciampa  
Rachele Cox  
Katheryn Grace Davis  
Kayla Demody  
Sean Donovan  
Coleen Fitzpatrick  
Meghan Fitzpatrick  
Emily Johannessen

Sara Kashalena  
Ryan Linn  
Sean O'Donnell  
Geoffrey Parsons  
Timothy Parsons  
Kelley Stenberg  
Will Stenberg  
Conor Sullivan  
Rebecca Timson

**Reserve**

Edwin Dayton  
Alexander Hartley  
Christine Newcomb

Rob Pellow  
Lucas Roy  
William Timson

Anne Parsons

**Part-Time Instructor**

Emily Roy

**SELECTMEN'S OFFICE**

**Selectmen's Administrative Secretary**

Nancy J. Sundman

**Selectmen's Secretary**

Debbie Judge

**TREASURER'S OFFICE**

**Treasurer**

Karen Girouard

**Benefits Coordinator**

Wendy A. Lemieux

**Clerk**

Patricia O'Connor, Part Time

**BOURNE VETERANS' MEMORIAL COMMUNITY CENTER**

**Community Center Director**

Lisa Plante

**Custodian**

Kevin Mason

James Conlon, Part Time

**TOWN COLLECTOR'S OFFICE**

**Town Collector**

Kathleen Burgess

**Assistant Town Collector**

Lori Oliva

**Account Clerk**

Sally Gibbs

**TOWN HALL CUSTODIANS**

**Head Custodian**

David L. Raymond

**Custodian**

Walter W. Burkhardt

**FOREST WARDEN**

Daniel Doucette

**Deputy**  
Clyde Tripp

**KEEPER OF THE LOCK-UP**  
Earl V. Baldwin

**HAZARDOUS WASTE MATERIALS COORDINATOR**  
Daniel Doucette

**HEARING CLERK**  
Thomas M. Guerino

**PARKING CLERK**  
Thomas M. Guerino

**BY INSPECTOR OF BUILDINGS**

**Part-Time Plumbing And Gas Inspector**  
George Tribou  
John Cook, Assistant

**BY LIBRARY BOARD OF TRUSTEES**

**Director**  
Patrick W. Marshall

**Assistant Director**  
Diane M. Ranney

**Cataloger/Database Manager**  
Randall J. Mason

**Children's Librarian**  
Terry L. Johnson

**Circulation Assistant**  
Melissa A. Chase  
Sandra Cortese

**Substitute Circulation Assistant**  
Frances Bogden  
Dalton

**Custodian**  
Hazel Currence

**Children's Assistant**  
Kathleen Gatoni

Barbara Lorentzen  
Lee M. Savard

Kathleen HaynesJoy

**FIRE DEPARTMENT**

**Acting Chief**

Daniel Doucette

**Administrative Secretary**

Marie C. Meier

**Deputy Chiefs**

David M. "Skip" Kingsbury

David Cody

Joseph J. Carrara Jr.

Paul Weeks \*\*\*

**Lieutenants**

Martin Greene

James Brown

Penny M. Fusco

David Pelonzi

**Firefighters**

Jonathan Bean

Richard J. Doherty

Dana A. Dupuis

Greg C. Edgcomb

Ronald H. Eldridge

Richard W. Emborg

Branden Ferro

Daniel Finn

Jeremy Gata

Joseph S. Goulart\*

Ryan Haden

Adam Hawkes

Michael W. Hodge\*

Holly Kuhn

Daniel Lamme

Peter C. Lindberg\*

Michael J. Mahony

Craig Poirier

Julio Pomar

Christopher G. Santos

Jason Silva

Thomas J. Simpson

Thomas Swartz

Gilbert N. Taylor

Mark W. Taylor

Philip W. Tura

Tara L. Warren

**Call Officers**

Captain Russell Peck

Capt. Robert R. Ronayne

Lt. Kenneth W. Girouard III

**Call Firefighters**

Robert L. Hodge

Stephen Marzelli

Mark H. MacNally

Jonathan MacNally

Lisa Plante

Shawn Silva

William J. Strojny

Timothy Young, Sr.

Timothy Young, Jr.

**POLICE DEPARTMENT**

**Chief**

Earl V. Baldwin

**Lieutenants**

Richard E. Tavares

**Sergeants**

Christopher J. Farrell  
 Dennis R. Woodside  
 Martha McGonagle

Gary H. Devillez  
 Richard J. Silvestro  
 Kim M. Young

**Detectives**

John F. Doble  
 Michael C. Kelley

David J. Lonergan  
 Michelle R. Tonini

**Patrolmen**

Steven W. Gendron  
 Kevin M. McMahon  
 Kenneth S. Gelson  
 Jeffrey A. Lanoie  
 David J. Wilson  
 James M. Czyryca  
 John R. Stowe  
 Jared P. MacDonald  
 Timothy N. Derby  
 Christopher W. Wrighter  
 Michael J. Mulligan  
 Wallace J. Perry  
 Eric M. Diauto  
 Wendy Noyes

David Ross  
 Daniel Cox  
 Brandon Michael Esip  
 Lee Desrosier  
 Thomas Morgello  
 Jonathan MacDougall  
 Thomas J. Spillane  
 Steven Paul LaCerde, Jr.  
 Joshua D. Connors, Cadet  
 Lauren Walsh  
 Lance Bergman  
 Brian Doble  
 Brian Lucier

**Dispatchers**

Liberty Evans  
 Cheryl Ann Gorveatt

Krystal Semple  
 Paul E. Gould

**Administrative Secretary**

Cheryl J. Gomes

**Account Clerk**  
 Mary Beth Regan

**Part-time Secretaries**

Lynn Shaughnessy

Maureen Pelonzi

**Custodian**

Dana Tobey

**Specials**

Deidre Brown  
 Brian Doble  
 Drew Lonergan  
 Glen M. Lungarini  
 Timothy Mullen

Christopher Perry  
 Christopher Slattery  
 George P. Smith  
 Daniel Warncke

**DEPARTMENT OF PUBLIC WORKS****Superintendent**

Rickie J. Tellier

**Assistant Superintendent**

George M. Sala

**Administrative Secretary**

Michelle L. Freeman

**Secretary II**

Karen A. D'Angelo

**Vehicle Maintenance Foreman**

Brian C. Wilson

**Crew Chief**

James Woollam

**Mechanics**

Charles J. Ruggiero

William Abrams

Richard Bianco

**Heavy Equipment Operator**

Ricky McSweeney

**Equipment Operators**

Edgardo Gutierrez

Mark McMahon

Matthew Quinn

James Boyle

**Truck Drivers/Craftsmen**

Thomas Parrott

**Truck Drivers**

James Dean

Ronald D. Chambers

Dennis Look

Stephen Peckham

Richard Bass

David Moos

David Cunningham

**Laborers**

Adam Prunier

Kevin Jacobs

Louis DeMatteo

Trevor Turner

Mathews Roberts

Matthew Kearns

Michael Sanborn

James Martin

**DISTRICT DEPARTMENT OF VETERANS' SERVICES**

Edward F. Merigan, Director and Agent

Blake Dawson, Local Agent

## APPOINTMENTS BY SELECTMEN

### **Town Administrator**

Thomas M. Guerino

### **Constables**

Lee M. Gresh

Russell Tinkham, Jr.

### **Town Counsel**

Robert S. Troy

### **Associate:**

Michael S. Gilman

### **Registrars of Voters**

Penny A. Bergeson

Adelaide M. Carrara

Barbara R. Jacobs

Barry H. Johnson

## COMMITTEE APPOINTMENTS BY SELECTMEN

### **Affordable Housing Action Plan Committee/Bourne Housing Partnership Committee**

Cynthia A. Coffin

Frances Garland Anderegg

Al Hill

Coreen V. Moore

Susan Ross

Barbara Thurston

### **Affordable Housing Trust Committee**

Lee M. Berger

Thomas M. Guerino

Judith A. Riordan

Susan R. Ross

Stephen Walsh

### **Barnstable County Coastal Resources Committee**

Timothy Mullen

### **Barnstable County Dredge Advisory Committee**

William Curt Duane

Charles Miller

### **Barnstable County Home Consortium**

Judith Riordan

### **Barnstable County Human Rights Commission**

Ann P. Manton

Andrew E. Murray, Alternate

### **Board of Appeals**

John Priestley, Jr.

Wade M. Keene

Lee Berger

2010

2011

2012

|                         |      |
|-------------------------|------|
| Robert Gaynor           | 2012 |
| Timothy Sawyer          | 2013 |
| Judith Riordan          | 2014 |
| John E. O'Brien, Assoc. | 2010 |

**Bourne Cultural Council**

|                      |      |
|----------------------|------|
| Karen J. Gradowski   | 2010 |
| Kathy Timmins        | 2010 |
| Theresa Stofa        | 2010 |
| Mary Elizabeth Brown | 2012 |
| Patti Parker         | 2012 |
| Marie Cheney         | 2013 |

**Bourne Financial Development Corporation**

**Board of Directors**

Michael Giancola  
Marie Oliva

**Incorporators**

|                          |                    |
|--------------------------|--------------------|
| Joseph Agrillo           | Vincent Michenzi   |
| Sherry Tucker Brown      | Barry Motta        |
| Barbara DeCicco-Lawrence | James Mulvey       |
| Lewis Ferretti           | Aimee Neading      |
| Diane R. Flynn           | Kathleen S. Patton |
| Robert Galibois          | Gordie Pierce      |
| Jim Halliday             | Sallie K. Riggs    |
| Michael Joyce            | Michael Sorenti    |
| David R. MacLean         | James Sorenti      |
| Susan McGill             | Monique Ward       |
| James R. McMahan III     |                    |

**Bourne Human Services Committee**

|                       |      |
|-----------------------|------|
| Barbara Thurston      | 2010 |
| Sandra Vickery        | 2010 |
| Leona Bombaci         | 2011 |
| Lois Carr             | 2011 |
| Linda Morales-Morceau | 2011 |
| Ellen Varnerin        | 2011 |
| Andrew E. Murray      | 2012 |
| Richard Tavares       | 2012 |

**Bourne Landfill Business Model Working Group**

|                    |              |
|--------------------|--------------|
| Stanley D. Andrews | John Redman  |
| Donald J. Pickard  | William Ware |

**Buzzards Bay Action Committee**

Brendan Mullaney

|                        |      |
|------------------------|------|
| <b>Bylaw Committee</b> |      |
| Robert Pacheco         | 2010 |
| Elinor D. Ripley       | 2010 |
| Michael Butler         | 2011 |
| Robert Gaynor          | 2011 |
| Cynthia A. Coffin      | 2012 |
| Christopher Farrell    | 2012 |
| David T. Gay           | 2012 |

**Cable Television Advisory Committee**

|                     |      |
|---------------------|------|
| Kathleen V. Donovan | 2010 |
| Diane R. Flynn      | 2010 |
| William G. Locke    | 2010 |
| Robert Schofield    | 2010 |

**Cape & Island Electric Cooperative**

|              |      |
|--------------|------|
| Paul O'Keefe | 2010 |
|--------------|------|

**Cape Cod Commission**

|                    |      |
|--------------------|------|
| Michael A. Blanton | 2013 |
|--------------------|------|

**Cape Cod Joint Transportation Committee**

|                   |      |
|-------------------|------|
| Rickie Tellier    | 2010 |
| George Sala, Alt. | 2010 |

**Cape Cod Regional Transit Authority**

|                   |      |
|-------------------|------|
| Thomas M. Guerino | 2010 |
|-------------------|------|

**Cape Cod Water Protection Collaborative**

|                |      |
|----------------|------|
| Peggy Fantozzi | 2012 |
|----------------|------|

**Cape Light Compact Committee**

**Bourne's Representative**

|                                |      |
|--------------------------------|------|
| Robert Schofield               | 2010 |
| Elizabeth Caporelli, Alternate | 2010 |

**Capital Outlay Committee**

|                            |      |
|----------------------------|------|
| William Ware               | 2010 |
| Mary Jane Mastrangelo      | 2011 |
| Ken Legg                   | 2011 |
| John E. O'Brien            | 2012 |
| John Redman                | 2012 |
| Linda Marzelli, Ex Officio |      |

**Central Information and Liaison Officer for Development**

Coreen V. Moore

**Chief Procurement Officer**

Thomas M. Guerino

**Commission on Disabilities**

|                      |      |
|----------------------|------|
| Emily Boudrot        | 2010 |
| Arnold Carr          | 2010 |
| Nathan Carr          | 2010 |
| Victoria Carr        | 2010 |
| Kendellynn Cavanaugh | 2010 |
| Donald Uitti         | 2012 |

**Community Preservation Committee**

|                     |                     |
|---------------------|---------------------|
| Richard Anderson    | Barry Johnson       |
| Andrew Cooney       | Jack MacDonald      |
| Daniel Doucette     | Peter Meier         |
| Donald E. Ellis     | Donald M. Morrissey |
| Melvin Peter Holmes |                     |

**Conservation Commission**

|                         |      |
|-------------------------|------|
| John D. Fiske           | 2010 |
| Martha Craig Rheinhardt | 2010 |
| Paul R. Lelito          | 2011 |
| Robert Palumbo          | 2011 |
| Robert Gray             | 2012 |
| Melvin Peter Holmes     | 2012 |
| Susan J. Weston         | 2012 |

**Associates:**

Michael J. Gratis, Sr.  
Elizabeth Kiebala  
Michael E. Leitzel

**Council on Aging**

|                     |      |
|---------------------|------|
| Marie Johnson       | 2010 |
| Monica M. Layton    | 2010 |
| Estelle Blake       | 2011 |
| Mary C. Fuller      | 2011 |
| Elizabeth M. Songer | 2011 |
| Susanne J. Arnold   | 2012 |
| Donald E. Morrissey | 2012 |
| Valerie Gudas       | 2013 |
| Marjorie L. McClung | 2013 |
| Dorothy Wilcox      | 2013 |

**Designer Selection Committee**

John W. Priestly

**Education/Scholarship Committee**

|                |      |
|----------------|------|
| Jordan Geist   | 2011 |
| Edmund LaFleur | 2011 |
| Patti Parker   | 2011 |
| Tami Trask     | 2011 |

**Ethics Liaison**

|                  |      |
|------------------|------|
| Barry H. Johnson | 2010 |
|------------------|------|

**Historic Commission**

|                        |      |
|------------------------|------|
| Donald Jacobs          | 2010 |
| Thelma Loring          | 2010 |
| Jack MacDonald         | 2010 |
| Donald E. Ellis        | 2011 |
| Jean Campbell          | 2012 |
| Mary P. Reid           | 2012 |
| William S. Wright, Jr. | 2012 |
| Associates:            |      |
| Gioia Dimock           | 2010 |
| Kathryn L. Harding     | 2010 |
| Neil F. Langille       | 2010 |
| Judith A. Riordan      | 2010 |

**Local Emergency Planning Committee****Local Hazard Mitigation Committee**

|                               |                     |
|-------------------------------|---------------------|
| Christopher Farrell, Director | Michael E. Leitzel  |
| Sue Alma                      | Brendan Mullaney    |
| Eve Aseltine                  | Timothy Mullen      |
| Earl V. Baldwin               | Jeffrey Davis Perry |
| Cynthia A. Coffin             | John Pribilla       |
| Daniel Doucette               | Joe Reynolds        |
| John A. Ford, Jr.             | Ann Marie Riley     |
| Paul Gately                   | George Sala         |
| Philip Goddard                | John M. Stofa       |
| Patricia Houde                | Rickie Tellier      |
| Stephan Kelleher              | Michele Tonini      |
| Carol Kibner                  | George Tribou       |
| Beverly Lane                  | Sandra Vickery      |
| Chrystal LaPine               | Linda M. Zuern      |

**Open Space Committee**

|                    |      |
|--------------------|------|
| Virginia Anderson  | 2010 |
| Brian D. Andrews   | 2010 |
| Jack MacDonald     | 2010 |
| Richard Anderson   | 2011 |
| Andrew Cooney      | 2011 |
| Barry H. Johnson   | 2011 |
| Penny Myers        | 2012 |
| Richard Rheinhardt | 2012 |

**Staff**

Michael Leitzel  
Coreen V. Moore  
Brendan Mullaney

**Private Roads Acceptance Committee**

Michael E. Leitzel Rickie Tellier  
Coreen V. Moore

**Recreation Committee**

Robert Horne 2010  
Roger Maiolini 2010  
George Sala 2010  
William Curt Duane 2011  
Michael K. Tierney 2011  
Priscilla Koleshis 2012  
Donald M. Morrissey 2012

**Recycling Committee**

Meredith Chase 2010  
Roger W. Kemp 2010  
James Boyle 2011  
Betty Steudel 2011

**Route 6A Advisory Committee**

Donald E. Ellis 2010

**Selectmen's Task Force on Local Pollution and Community Oversight Group for the Storm Water Management Group**

E. Harlan King 2010  
James Mulvey 2010  
Leslie Perry 2010

**Selectmen's Energy Advisory Committee**

Virginia Buckley George O. Jenkins  
Elizabeth Caporelli Allyson Bizer Knox  
Thomas Gray Curtis, Jr. Paul O'Keefe  
H. Alan Daniels Robert E. Schoefield

**Sewer/Wastewater Advisory Committee**

Stanley D. Andrews Michael E. Leitzel  
Michael F. Brady William W. Locke  
Peggy Fantozzi George Tribou  
Thomas M. Guerino

**Shore and Harbor Committee**

Richard Libin 2010  
R. Hunter Scott 2010  
David Crane 2011  
Charles Perry 2011  
B. Paul Busheuff, Jr. 2012  
Charles Miller 2012  
David Wiggin 2012

**Special Works Opportunities Program Committee**

Susan E. Cronin  
Felicia Jones  
Edward Linhares

Judith Shorrock  
Kathleen A. Stubstad

**Transportation Advisory Committee**

Michael Blanton  
Earl V. Baldwin  
Don Cunningham  
Tom Moccia

Robert W. Parady  
Sallie Riggs  
Rickie Tellier

**Upper Cape Regional Transfer Station Board of Managers**

Dan Barrett

Philip Goddard

**Veteran's Graves Officer**

Thomas Barclay

**APPOINTMENTS BY MODERATOR**

**Charter Compliance Committee**

|                    |      |
|--------------------|------|
| Renee D. Ziegner   | 2011 |
| Wayne E. Covell    | 2012 |
| Lucia Fulco        | 2012 |
| James M. McNiff    | 2012 |
| Susan B. Carpenter | 2013 |
| Diane R. Flynn     | 2013 |
| Don C. Hayward     | 2013 |

**Finance Committee**

|                       |      |
|-----------------------|------|
| Harold DeWaltoff      | 2011 |
| Michele W. Ford       | 2011 |
| John E. Redman        | 2011 |
| George Slade          | 2011 |
| David T. Ahearn       | 2012 |
| Glenn Galusha         | 2012 |
| William F. Grant      | 2012 |
| Mary Jane Mastrangelo | 2012 |
| L. Mark DeCicco       | 2013 |
| William W. Locke      | 2013 |
| C. Jeff Perry         | 2013 |
| Elinor D. Ripley      | 2013 |

**School Building Committee**

Mary Jo Coggeshall  
Christopher Farrell  
William Gibbons  
John H. Harrington  
Katherine Jones

Richard A. LaVoie  
Peter Meier  
Jonathan O'Hara  
Gregory B. Siroonian

- \* Retired
- \*\* Deceased
- \*\*\* Temporary

## **Report of the Bourne Affordable Housing Trust Fund**

To the Honorable Board of Selectmen  
and Citizens of the Town of Bourne:

The Bourne Affordable Housing Trust Fund was established by Town Meeting and it provides the Town many tools including the ability to option, lease, purchase, renovate and lease out or sell real estate for the purposes of creating affordable housing. The Trust had its first meeting in May of 2009. There are 5 Trustees appointed by the Board of Selectmen and the Trust is provided part-time staff support by the Affordable Housing Specialist through cooperation with the Bourne Housing Partnership.

The Trust, after the establishment of its meeting and operating procedures and election of officers began two major efforts in FY 2010.

First, it purchased, improved, marketed and resold a property at Tattler Circle to an eligible buyer, in the Cataumet section of Town. This property was at risk of being lost as a deed restricted affordable home and not only has it been saved as an affordable, but it is also now protected as affordable unit by the what is known as the Local Initiative Program Universal Deed Rider that survives bank foreclosure and any transfers of the property in perpetuity. Much of the repair work and improvements were completed by Trust Chairman, Stephen Walsh, on a volunteer basis, and his efforts are greatly appreciated by the Trustees.

Second, the Trust has obtained title to two buildable lots (one a gift from the Town of a tax title property on Shearwater Dr. and the other by purchase of a non-conforming lot on Adams St that is restricted to 1 affordable home by action of the Zoning Board of Appeals). Trust commissioned preliminary engineering for the sites and then sought proposals from qualified developer/builders.. Three proposals were received and Valle Group of Falmouth was chosen. The Trust is now finalizing contract arrangements with Valle Group for submission to the Board of Selectmen and the Massachusetts Department of Housing and Community Development for approval. The Trust looks forward to these two 1,400sq.ft modest, but very attractive 3 bedroom, highly energy efficient homes to be sold during the spring of 2011. An extensive marketing campaign is expected to begin in the winter of 2011

The Partnership offers its thanks to the staff at Town Hall for their continued help and support.

Respectfully submitted,  
Kerry Horman  
Affordable Housing Specialist

## **Report of the Board of Appeals**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The Board of Appeals is governed by Massachusetts General Laws Chapter 40A. It is comprised of five regular members and up to three associate members.

The Board is empowered to hear and decide applications for Variances, Special Permits, and Appeals from Decisions of the Building Inspector. The Board is also the Comprehensive Permit granting authority for affordable housing projects under Chapter 40B. On almost all occasions when an application is approved, the Board attaches conditions to the approval that it deems to be in the best interest of the Town and the local neighborhood affected. Those conditions generally require the applicant to conform the project as closely as possible to the zoning bylaws. The Building Inspector enforces those conditions.

During this past year, the Board heard 7 applications for Variances, approving 5, and after concerns were expressed by the Board, 2 applications were withdrawn. The Board heard 23 requests for Special Permits, approving 19, and after the Board expressed concerns, 3 requests were withdrawn, and 1 is still pending. The Board heard 1 appeal from a decision of the Building Inspector, and affirmed the Building Inspector's Decision. The Board heard and approved 2 requests for Amendments to a Comprehensive Permit.

In addition, the Board has held several public hearings concerning an affordable housing project under Chapter 40B. The petitioner is seeking a Comprehensive Permit to construct 32 residential units, 8 being affordable under the New England Fund Program of the Federal Home Loan Bank of Boston. The site of this proposed development, called "Chase Estates," is located at 230 Sandwich Road, Map 25 Parcels 9 & 36.

The operations of the Board are revenue neutral. Board members are unpaid volunteers. Appropriate fees are charged to applicants to reimburse the Town for secretarial and other operational expenses.

Board Member Robert Gaynor passed away in May 2010. His sincere commitment to public service and to the Town of Bourne was felt by all who knew him. His opinions expressed during meetings were always viewed by his fellow Board Members with the greatest respect, knowing that they came from his heart-felt love for the Town and the people he served. He will truly be missed.

Respectfully submitted,  
Lee Berger  
Chairman

## Report of the Town Archives

To the Honorable Board of Selectmen,  
and the Citizens of the Town of Bourne:

The Archives continues to be a dynamic center for both research as well as the fun of exploring Bourne's past. This year we were able to complete the first phase of the digitization of the Archives collections. All of the Town's vital records—birth, marriage, and death certificates—for the period of 1884 through 1914 have now been scanned and the images stored in the Archives database. Researchers can now locate any vital record for those thirty years using a completely searchable index. Once the desired certificate is found, it can be viewed and printed. The index is currently available on a computer in the Historical Center; however, we hope to eventually to set up a website and make the images available to researchers on the Internet. In addition to ensuring that these vital records are properly preserved yet accessible, the Town Clerk's office is also relieved of the burden of interrupting their work to help historical researchers. A CPA grant was invaluable in enabling the completion of this project, as well as the digitization and preservation of a large number of valuable glass plate negatives (Most of which was completed last year.).

We are also continuing to work on organizing and cataloguing the Archives collections and updating our computer database with the information. As each item is catalogued, it is then stored using archival materials. This work has been carried out by a group of dedicated, enthusiastic volunteers including: Gioia Dimock, Jean Gleason, Neil Langille, Fran Lahteine, Judith McAlister, and Dorothy Shepard. We are always looking for more volunteers to help in this interesting work, so everyone is welcome to visit and see if they find a project that looks intriguing.

This year our number of visitors/researchers continued to grow, with more and more people discovering our invaluable historical resources. We are open Mondays and Tuesdays from 9:00 a.m. to 3:00 p.m. and Wednesday evenings from 6:30 p.m. to 8:30 p.m. at 30 Keene Street, Bourne Village. We look forward to having many more visitors--to research, to browse through the collections, and to tour the great Historical Center building.

Respectfully submitted,

Jean Campbell  
*Director*

## Report of the Board of Assessors

To the Honorable Board of Selectmen  
And Citizens of the Town of Bourne

The Board of Assessors was organized in Fiscal "10 as follows:

|                       |          |           |           |
|-----------------------|----------|-----------|-----------|
| J. Malcolm Whitney    | Chairman | Appointed | 2002-2011 |
| Priscilla A. Koleshis | Clerk    | Appointed | 2003-2012 |
| Anne Esktrom          | Member   | Appointed | 2005-2010 |

The Board of Assessors meets on the second or fourth Tuesday of the month. The Board held nine meetings with all members in attendance.

Fiscal Year 2010 total assessed valuation of the Town was \$4,609,880,940 a decrease of 1.09% from fiscal year 2009. The Department of Revenue, on December 10, 2009, approved the property tax rate of \$7.54 per \$1,000 of assessed valuation. Total new growth was \$42,407,135, which generated \$312,541 in new tax revenue.

The Board granted exemptions to 339 qualified residents for a total tax credit of \$205,265.75. These exemptions are allowed to those who are qualified primarily from among the elderly, veterans, the blind, widows and widowers.

In calendar year 2010 a total of 21,698 motor vehicle excise bills were issued representing \$2,113,851 in revenue and 2965 boat excise tax bills were issued representing \$157,927 in revenue.

The Board completed an interim revaluation of all property in compliance with state regulations for fiscal year 2010 and certified by the Department of Revenue. This process, based upon calendar year 2008 market sales, sets market value on all properties as of January 1, 2009.

The median single-family residential value for FY09 is \$343,100, down from an FY09 median value of \$350,000 or 2%. Waterfront or water-influenced property still shows a continued upward rise in market sales.

Residential condominiums reflect a slight increase from a FY10 median value of \$202,300 to a FY09 median value of \$198,400 an increase of 2%.

The average decrease in assessments for commercial/industrial properties was 1%.

Taxpayers can view the results of their assessment over the Internet. Pamphlets containing information on the assessment process "You and Your Property Taxes" were distributed and are still available at the town hall.

The office is undertaking a cyclical reinspection program, which includes a measure and list of all residential and commercial properties. This program is a recollection of all physical property data in order to maintain data quality and should include an interior

inspection and exterior measurements of all structures by appointment with the homeowner. The interior inspection takes only 5 to 10 minutes and will be completed by the assessing staff.

The Board wishes to thank all the Town Departments for their assistance and cooperation.

Respectively submitted,

J. Malcolm Whitney, Chairman  
Priscilla A. Koleshis, Clerk  
Anne Ekstrom, Member

**Report of the  
Cape Cod Regional Government  
(Known as Barnstable County)  
Assembly of Delegates**

| <u>Delegates</u>                 | <u>Town</u>  | <u>% Weighted Vote</u> |
|----------------------------------|--------------|------------------------|
| Richard Anderson                 | Bourne       | 8.43%                  |
| Ronald Bergstrom (Speaker)       | Chatham      | 2.98%                  |
| George D. Bryant                 | Provincetown | 1.54%                  |
| Leo Cakounes                     | Harwich      | 5.57%                  |
| Christopher Kanaga               | Orleans      | 2.85%                  |
| Thomas F. Keyes (Deputy Speaker) | Sandwich     | 9.06%                  |
| Marcia King                      | Mashpee      | 5.83%                  |
| Thomas K. Lynch                  | Barnstable   | 21.52%                 |
| Teresa Martin                    | Eastham      | 2.45%                  |
| John Ohman                       | Dennis       | 7.19%                  |
| Paul Pilcher                     | Wellfleet    | 1.24%                  |
| Anthony Scalse                   | Brewster     | 4.54%                  |
| Fred Schilpp                     | Truro        | 0.94%                  |
| Charlotte B. Stribel             | Yarmouth     | 11.16%                 |
| Julia C. Taylor                  | Falmouth     | 14.70%                 |

Staff, Clerk

Michelle Springer, Acting Clerk  
Jennie F. Morey, Assistant to the Clerk

The Assembly of Delegates is the legislative branch of County government. Each town that in Barnstable County is duly represented on the Assembly of Delegates with Delegates elected by the voters in each of the municipalities where they reside for two-year terms.

On Tuesday, November 4, 2008, fifteen Delegates were elected to serve during the Assembly of Delegates' eleventh session. On January 7, 2009 the Delegates were sworn in by County Clerk, Scott Nickerson. Ronald Bergstrom (Chatham) was elected Speaker and Thomas Keyes (Sandwich) was elected Deputy Speaker.

The legislative powers of the County are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber of the Assembly of Delegates, First District Courthouse, Barnstable, MA. A Delegate's vote is a weighted vote based on the 2000 U. S. Decennial Census with Barnstable having the largest vote of 21.52% and Truro having the smallest vote of 0.94%.

During fiscal year 2010, the Assembly of Delegates reviewed and adopted, with an amendment, the Board of County Commissioner's proposed budget for fiscal year 2011. After receipt of the FY2011 proposed budget, standing committees of the Assembly met

with department managers and discussed the goals and accomplishments in each department.

Recommendations from the Standing Committee on Finance to the Assembly of Delegates were based, in part, on information received at the public hearing. It was also based on information gathered in committee and received from other standing committees.

At the regular meeting of the Assembly of Delegates on May 19<sup>th</sup> the Council of Churches Overnight of Hospitality Case Management made the Delegates aware of their shortfall in funding this program. It was moved, Seconded and voted to amend the budget to fund this shortfall in the amount of \$11,500.

The Assembly of Delegates received the revised Regional Policy Plan (RPP) in the form of a proposed ordinance at its meeting on May 5<sup>th</sup>. Public hearings were conducted and testimony from the town representatives and the public was duly taken into consideration. The Assembly of Delegates voted to adopt the proposed ordinance that revised the Regional Policy Plan on May 19<sup>th</sup>. It also adopted Ordinances to amend the Regional Land Use Vision Map of the Barnstable County Regional Policy Plan to reflect amendments to the Town of Sandwich Land Use Vision Map.

The Assembly of Delegates voted to amend the Code of Cape Cod Commission Regulations of General Application, Chapter A, Enabling Regulation. The purpose of the proposed changes was purely technical amendments to allow developers that wanted to DRI, if an existing DRI still requires a modification process.

The Assembly of Delegates adopted a Resolution that established a Charter Review Committee. At least every five years, the Assembly of Delegates establishes a special committee that is charged with the responsibility of reviewing the Barnstable County Home Rule Charter and the Ordinances of Barnstable County. The Committee consists of members of the Assembly of Delegates, one County Commissioner, members from each of the three regions of Cape Cod, the Lower Cape, Mid Cape and Upper Cape regions, and one at-large member. The Speaker of the Assembly of Delegates asked towns for nominations to the Committee. The Charter Review Committee will begin meeting in the fall of 2009.

On March 3<sup>rd</sup> the Assembly of Delegates adopted a Resolution that would extend the timeframe for the Charter Review Committee to complete its work to December 31<sup>st</sup>.

The Charter Review Committee presented Ordinances to amend the Charter and the Assembly adopted the Ordinances on May 19<sup>th</sup>. The amendments were to amend the Charter regarding legal holidays falling on the first or third Wednesday of the month, regular meeting days of the Assembly of Delegates. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule Charter, to change the date for organization to no later than the January 15<sup>th</sup>. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule Charter dealing with Assembly of Delegates Quorum. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule

Charter by deleting the residency requirement in the Charter for the Administrator. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule Charter, by deleting language dealing with the temporary absence of the Administrator. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule Charter by deleting Sections 9-7, 9-8, 9A-1, and 9B-1 dealing with personnel issues. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule Charter by deleting language dealing with transitional and contingency components of legislation never enacted.

These proposed changes to the Barnstable County Home Rule Charter will be on the ballot for a vote on November 2<sup>nd</sup>. The ballot question will be "Shall the revisions to the Barnstable County Charter proposed by the Assembly of Delegates be adopted?" The summary of the revisions is also stated in this question.

A complete list of all ordinances and resolutions adopted by the Assembly of Delegates is available upon request.

Delegates serve on various Standing Committees. Each Standing Committee reviews certain components of the proposed County budget. Committees examine department budgets, review new programs, and look at the goals and effectiveness of each program being operated within Barnstable County.

During fiscal year, 2010 there were six Standing Committees and one AD HOC Committee. The Standing Committees were involved with many regional issues. Below is a list of the committees and a brief description of some of the issues that the committees worked on during fiscal year 2010.

The Standing Committee on Finance, in addition to the overwhelming task of reviewing the budget, must look at every major decision rendered by the County that has financial implications. The Committee remains active throughout each year, dealing with the financial issues that face Barnstable County, and with the supplemental appropriations that are required.

The Standing Committee on Natural Resources reviewed the Cape Cod Water Protection Collaborative activities.

The Standing Committee on Economic Affairs was involved in discussions with the Economic Development Council and their involvement with CEDS. A discussion regarding the condition of the economic impact for the Cape was held.

The Standing Committee on Public Services worked on the Regional Policy Plan and on matters relating to the existing buildings within the County complex.

The Standing Committee on Health and Human Services examined human services funding needs in Barnstable County and looked at ways whereby funding could be obtained. It also examined and recommended changes to the Human Rights

Commission. The committee spoke with the Director of the Health & Environment about the move to the County Jail Facility and the changes to their lab.

The Standing Committee on Governmental Regulations consists of the Chairs of each standing committee. It reviewed and recommended the adoption of the Regional Policy Plan and associated maps and changes to regulations dealing with Development Agreements. The Committee also recommended the adoption of the Ordinance to establish a District of Critical Planning Concern in the ocean waters off Barnstable County, MA. The Ocean Management Plan defines the area and specifies what uses are allowed in the ocean waters, and it includes a cap of 24 wind turbines.

The Charter Review Committee will review the Barnstable County Home Rule Charter, as amended, and Ordinances of the County, for the purpose of determining if any amendments or revisions are necessary or desirable. The Charter Review Committee made a report, with recommendations, to the Assembly of Delegates and will continue their work through the rest of the calendar year.

## **Report of the Buzzards Bay Action Committee**

To the Honorable Selectmen  
and the Citizens of the Town of Bourne:

The Buzzards Bay Action Committee, begun in 1987, brings together town officials from 13 municipalities around Buzzards Bay on a monthly basis to foster regional cooperation and to discuss specific ways for communities to address environmental problems. The BBAC is funded primarily through contributions from participating towns.

The BBAC's stated goals are:

1. To facilitate regional communication and cooperation among municipal, state and federal agencies.
2. Utilize Coastal Zone Management's Buzzards Bay Technical Assistance Program to help improve water quality.
3. Assist member communities in the identification and pursuit of funding for pollution control projects.
4. To work together to improve the water quality within Buzzards Bay.

Members of the BBAC meet once a month to discuss pending issues that impact the water quality of Buzzards Bay. Bourne is able to access funding and technical assistance from the Buzzards Bay Project through the BBAC. Our membership in the BBAC also allows Bourne to have a voice in how the Buzzards Bay Project's grant monies are prioritized. Fiscal Year 2010 focused on evaluating priorities of concern for the Buzzards Bay Watershed, including stormwater remediation, water conservation, and the reduction of nutrient loading in our bays and harbors. The BBAC will continue to address the issues that plague the Bay and attempt to find solutions that will restore and protect the health of Buzzards Bay for future generations.

Respectfully Submitted,

Brendan Mullaney  
Bourne Representative  
Buzzards Bay Action Committee

**Report of the  
Barnstable County Dredge Advisory Committee**

To the Honorable Board of Selectmen  
and Citizens of the Town of Bourne:

The Barnstable County Dredge Advisory Committee consists of Curt Duane and Charley Miller.

Meetings are held three times a year at the Barnstable County Court House. There is a meeting in the fall before the dredging season begins, one during the winter dredging season, and a meeting after all projects have been completed. I attended all three meetings this year.

If there is a dredging project going on in Bourne, individual meetings are held between Wayne Jedtke, the County Dredge Superintendent, and town officials (Mike Leitzel – DPW - BSC Engineering - Department of Natural Resources). Currently, a project in Hen Cove is under consideration.

Respectfully submitted,

Curt Duane –Chairman  
Charley Miller – Alternate

## Report of the Board of Health

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The Board of Health hereby submits its annual report for this year ending  
June 30, 2010.

In FY 2010 the Board of Health office was staffed by me, Cynthia Coffin, Full-Time Health Agent; Lisa Plante, Full-Time Health Inspector (until September 2009); Carrie Furtek (Health Inspector from September 2009) and Kathleen M. Burgess, Full-Time Secretary. The Board of Health staff answers to the Town Administrator and Part-Time Board of Selectmen. In addition, we also answer to an elected five-person Board of Health. The elected Board meets at 7:00 P.M. the second and fourth Wednesdays of each month at the Bourne Town Hall. At these meetings, the members discuss and vote on variance and waiver requests, consider and vote on enforcement options for non-compliance issues, hold hearings to promulgate new Board of Health regulations, and receive updates and make required BOH votes regarding Landfill operations.

For FY 2010 the Board of Health consisted of Kathleen Peterson (Chairman); Galon Barlow Jr. (Co-Chairman until March 2010); Stanley Andrews (Secretary from Sept. 2009 to March 2010); Donald Uitti (Secretary starting in March 2010); Don Cunningham until May 2010 when he was replaced by newly-elected Carol Tinkham. Ms. Peterson's and Mr. Andrew's terms expire 2011, Mr. Barlow's and Mr. Uitti's terms expire in 2012; Mr. Cunningham's term expired May of 2010; and Ms. Tinkham's term expires 2013. For FY 2010 the Board of Health held 21 meetings. There were 31 hearings on Title 5 variance requests, amendments, or waivers; 4 hearings on Title 5 issues; 5 fines for selling tobacco products to a minor; 18 hearings on various landfill issues; 7 hearings on housing code violations, 15 hearings to discuss and/or amend Board of Health regulations; 12 hearings on the Pocasset Mobile Home Park; and 12 hearings of various miscellaneous topics. As always, I would like to thank the elected Board members for their dedication to helping enforce the existing state and local public health codes.

As I have stated in the past, the Board of Health office deals with a variety of public health issues on a daily basis. Most people think of the Board of Health as that department that checks out our restaurants, or the one that looks at septic systems. While this is true, there is so much more to the Board of Health operation. Through State and local mandates, the office staff issues septic permits and inspects the installation of those systems throughout various stages of construction; licenses and inspects food /retail establishments, bed and breakfasts, body art establishments, recreational camps, barns, ice cream establishments, semi-public pools, tanning salons, and tobacco retail stores. The Health Inspector also conducts inspections relative to housing complaints and she has seen an increase in those requests, perhaps as a result of the downturn in the economy. The office staff also responds to complaints on a wide variety of issues; such as garbage, air quality, water quality, odors, septic overflows, and general nuisances. On a daily basis we field questions on drinking water, sanitary landfill issues, lead paint, asbestos, West Nile virus and Equine Encephalitis, communicable diseases, rabies, food safety, hazardous materials, and H1N1. The

Board of Health investigates food-borne illness complaints. The office also issues burial permits, helps organize and run the flu clinics, posts bathing beach closures, assists the DNR, upon request, to coordinate submission of animals in any suspected rabies case. The department is also the key department for updating and exercising our Public Health Emergency Management Plan.

Following is a list of inspections conducted and licenses issued by the Board of Health office from July 1, 2008 to June 30, 2009:

**Inspections:**

|                           |     |                            |     |
|---------------------------|-----|----------------------------|-----|
| Asbestos                  | 4   | Recreational Camps         | 15  |
| Barns                     | 20  | Food Inspections           | 347 |
| Bed & Breakfasts          | 12  | Restaurant Complaints      | 15  |
| Body Art                  | 2   | Review Title Transfer      | 229 |
| Campgrounds               | 2   | Schools                    | 12  |
| Excavation Checks         | 69  | Semi-Public Pools          | 16  |
| Garbage Complaints        | 9   | Septic Certifications      | 10  |
| Housing Complaints        | 16  | Septic Complaints          | 12  |
| Housing Inspections       | 41  | Septic Installations       | 100 |
| Miscellaneous Complaints  | 16  | Tanning                    | 12  |
| Motels                    | 7   | Title transfer inspections | 18  |
| Nuisance                  | 11  | Tobacco Compliance         | 46  |
| Percolation Tests         | 118 |                            |     |
| Pocasset Mobile Home Park | 25  |                            |     |

**Licenses and Permits Issued:**

|                     |     |                       |     |
|---------------------|-----|-----------------------|-----|
| Bakeries            | 8   | Motels                | 8   |
| Bed & Breakfasts    | 14  | Piggery               | 1   |
| Body Art Tech       | 2   | Recreational Camps    | 14  |
| Catering            | 5   | Residential Kitchen   | 3   |
| Cesspool Cleaning   | 29  | Retail Food           | 55  |
| Disposal Installers | 79  | Rubbish Collectors    | 6   |
| Food Licenses       | 129 | Septic System Permits | 138 |
| Funeral Directors   | 4   | Swimming Pools        | 17  |
| Horses              | 20  | Tanning Facilities    | 4   |
| Ice Cream           | 13  | Tobacco               | 32  |
| Mobile Home         | 4   | Well permit           | 1   |
| Parks/Campgrounds   |     |                       |     |

**Reportable Diseases:**

|                       |    |                       |   |
|-----------------------|----|-----------------------|---|
| Babesiosis            | 1  | Lyme Disease          | 7 |
| Campylobacteriosis    | 5  | Meningococcal Disease | 0 |
| Giardiasis            | 1  | Pertussis             | 2 |
| Group A Strep         | 1  | Salmonellosis         | 1 |
| Group B Streptococcus | 3  | Strep Pneumonia       | 4 |
| Hepatitis C           | 12 | Vibrio sp.            | 2 |
| Influenza             | 5  | Yersiniosis           | 0 |
| Legionellosis         | 0  | Shiga Toxin           | 2 |

The Board of Health continued to receive fees for licensure, permits, and inspections. At the end of this reported year the office has taken in a total of \$72,784.40 in receipts.

While Lisa Plante was the Health Inspector at the start of FY 10, Carrie Furtek joined our office as the new Health Inspector on August 31, 2009. Ms. Furtek had been our Summer Sanitarian from Barnstable County during the summer of 2009 and therefore came to the department with a general knowledge of the Town and background in conducting inspections of our food establishments, swimming pools, and recreational camps. Ms. Furtek 'hit the ground running' as our new Inspector. She continued the office's goal to make sure that all year-round food establishments are inspected a minimum of twice per year and that temporary and seasonal establishments are increased from one to two times per year. She also made a goal that semi-public swimming pools be inspected twice per year, although most of that work was accomplished at the end of FY2010 into FY 2011. She continued to maintain an excellent inspection database, and also recorded ServSafe compliance, and ice cream machine testing. These records allow the Board of Health to notify food establishment operators before their ServSafe certification expires to keep everyone current on the State Code requirement for at least one trained full-time food protection manager. The office does not allow renewal of food licenses unless there is one employee who is in charge that has a current ServSafe Certification. Ms. Furtek also tracks soft serve ice cream establishments to make sure that they are testing their soft-serve machines monthly as is required by law. It is always a goal of this department to conduct more than the number of State required inspections in order to better ensure the health and safety of the public, but this can only be achieved with proper funding and staffing of this department.

In FY2010 the Bourne Board of Health continued to work closely with the Department of Integrated Solid Waste Management on issues related to continuing hydrogen sulfide odors emanating from the Bourne Landfill. The office and the Town received numerous complaints throughout the summer season. ISWM reported to the Board of Health during our regular meetings and updated the Board on ISWM's progress to address this troublesome issue through changes and additions to the gas collection system, adjustments to the flares, and completion of side slope cover. The members of the Board of Health worked diligently with ISWM management and Town officials to ensure the protection of public health. The residents continued to use the landfill odor link to report any problems and concerns. Although an increase in complaints came in early December due to problems with high winds lifting the cover that had been placed over the finished slope, the posi-shell layer that was installed in late December-early January helped to seal the area from escaping gas and seemed to get things in control. This, in concert with the expanded gas collection system and fully functional flare system, seemed to take care of our odor issues for the remainder of FY 2010. In addition, the Board of Health approved ISWM's request to take in additional bottom ash to serve as cover, which also helped to solve the problem. I would again like to personally thank the Board members, the Town Administrator, and Dan Barrett and his staff for all the work done to ensure the operation of the landfill, while addressing the health and safety of the residents affected by that landfill operation.

In FY 2010 the Board of Health staff and members continued with their work to address issues at the Pocasset Mobile Home Park relative to the condition of the Park's septic

system and the continued noncompliance with the Department of Environmental Protection's order to install a wastewater treatment plant. Enforcement of the Court ordered preliminary injunction continued with the witnessing of monthly inspections of the Parks septic system and the on-going remediation of any clogged pipes or backups in the Park. This office continues to spend whatever time is necessary to follow-up on issues reported by either the residents or the acting on-site Park manager. Any work on septic lines and components is also inspected by a Board of Health staff member. In FY 2010 several repairs were made to clogged lines that had resulted in overflows or backups at various spots within the Park. Maintenance pumping will continue as necessary to prevent any overflows from the leaching pits. It is still my hope, and the Boards', that a new system will be installed in the near future and that the Summary Judgment case before the Superior Court will be finalized.

The Board of Health Wastewater Mapping GIS database is periodically updated as time allows. All information from new and upgraded septic system installations is added into our Septrak database on weekly basis, as are all title transfer inspection reports. Our Septrak database allows us to access septic permits by address and to generate information on the type of system for each address, the date of installation, the date of Title transfer inspection, and the pumping records for said system. The Septrak program is an invaluable one. The most requested pieces of information are copies of existing septic plans and as-builts of said systems; whether those requests are from homeowners, inspectors, installers, realtors, or system pumpers. The Septrak system was acquired from a grant through the Buzzards Bay Project many years ago and has been extremely beneficial to our office operation. While the number of requests for as-builts has never been documented, I believe the office staff makes at least 20+ copies on a daily basis.

The Town of Bourne still participates in the Barnstable County's Septic Betterment Loan Program. In FY2010 Bourne residents have received \$ 401,438 in Betterment Loans for the upgrade of 27 failed septic systems. This is a significant increase over the monies loaned to Bourne residents last year. This money is paid back to the County through a betterment at a 5% interest rate over a period of up to 20 years. This program is of real benefit to many residents faced with the necessity to upgrade a failed system. There are still funds available so anyone interested should contact Kendall Ayers, administrator of the County Septic Betterment Program, at 508-375-6610.

The Board of Health still maintains and updates the Town's Reverse 911 system. Changes and additions to Verizon phone numbers are uploaded into the system on a weekly basis. The request form to have cell phone numbers added to the system can be obtained online on the Board of Health page of the Town of Bourne website. Residents can also obtain forms from this office. In FY2010 the system was used to notify residents regarding the demolition of property in the Sagamore Beach area, the paving around Circuit Ave, and about a meeting regarding Phillips Road beach access. In addition, the system was used to notify residents of the Pocasset Mobile Home Park about work on the Town Water system that affected the Park and to notify residents of our H1N1 clinics. The system is periodically used during the year to drill our EDS (Emergency Dispensing Site) response call-down. The Guardian Calling program is also still available to any seniors living alone or anyone with a disability or home-care need. The Guardian Calling program is part of our Reverse 911 system and is an automatic program that can make calls to anyone registered in the system. Anyone in

the system must have at least one designated guardian responder. If you or anyone you know would benefit from this program please contact the Council on Aging or the Bourne Board of Health for information.

The bathing beach sampling program continued for the summer of 2009 with the assistance of the summer intern from the Barnstable County Department of Health and the Environment. Their program is funded by the State Department of Public Health and is a great asset to this department. In the summer of 2009, 102 bathing beach water samples were taken from the Town's Public Beaches. There were seven (7) saltwater beaches sampled- Barlows Landing Beach, Cataumet Harbor Beach off of Megansett Rd, Electric Ave Beach, Gilder Road Beach, Monument Beach, Patuisset Beach, Sagamore Beach and two (2) freshwater pond beaches - Picture Lake, and Queen Sewell Pond. There were also 104 samples taken from Semi-Public Beaches, i.e. Association Beaches. The Associations contract privately with the County Lab for the running of these samples. During the FY 2010 bathing beach season we were forced to close the Gilder Road beach for 1 day on 6/25/2009. The beach at Cataumet Harbor was closed for one day on 6/22/2009, and Patuisset Beach was closed for 1 day on 7/8/2009, 2 days on 7/22/09 and 7/23/09, and again for one day on 8/19/2009. As far as the Semi-Public Association beaches, there was only one closure of the Cedar Point Village Association Beach for 1 day on 7/22/2009. I still do not believe that any of these closures are due to a continuing or sustained pollution source at the beach. High bacteria readings could also be the result of a higher than normal tide carrying out the wrack line with geese droppings which would also add to the bacterial load, fish populations, and rain events. The quality of Bourne's bathing beaches is generally very good. Therefore I believe that the results are due to conditions present on that day and are not indicative of a long-term septic problem. On a positive note, the summer of 2009 was the first season in about three years that Queen Sewell Pond did not experience an algal bloom—a sign that the stormwater system installed the previous year is hopefully doing a great deal to protect against contamination from run-off.

I ask again that all pet owners vaccinate their pets against rabies. State Law requires the vaccination of cats and dogs against rabies. In addition vaccines are available for horses and ferrets. You should contact your veterinarian if you have any questions, or to see if the vaccine is available for any other species. The Rabies Baiting Program continues in the Mid Cape and Lower Cape as they try to push the disease out of the area. Incidents of positive rabies cases in wildlife and domestic animals in these towns are also on the decline. It is hoped in the near future that the baiting program will expand to bait the Upper Cape and push the disease back over the man-made barrier of the canal. There is still a concern that rabies cases may be seen in the wild animal population in Bourne at any time and you need to vaccinate your pets to protect them, yourself, and your family members. Also protect yourself and your children from exposure to bats, which can generally carry rabies; and do not feed wild or sick acting animals.

Once again, the Bourne Board of Health coordinated the running of our flu clinics in October and November of 2009. The Board of Health again received 840 doses of seasonal flu vaccine and 300 doses of pneumonia vaccine from the Department of Public Health. With the help of the VNA and volunteer residents, on October 15th our first clinic was held at the Bourne Community Building and 351 doses of flu vaccine and 26 doses of pneumonia were administered. Our second clinic was held on October 26th

at St. John's Hall in Pocasset and 126 doses of seasonal flu vaccine and 16 doses of pneumonia were administered. The first two clinics were strictly for those 65 years and older and those with chronic illness. The Board of Health then coordinated with the Bourne Schools and the Upper Cape Regional Schools to have flu vaccine offered to the teachers and nurses at the schools. By December 2<sup>nd</sup>, 203 doses of flu vaccine were administered to teachers and nurses. Because the office still had vaccine left over we also held two more clinics in December and opened up these clinics to anyone 2 and older and another 80 doses were administered.

At the same time as all the preparation and conducting of the seasonal flu clinics were taking place, we received notification of a rise in the cases of H1N1 flu and there was a subsequent notice of an H1N1 flu pandemic. Our Preparedness Plan was initiated and planning began on how to hold multiple vaccination clinics for an entirely different demographic than we had ever dealt with before. The H1N1 was being targeted to children 6 months and older, so over the months of November to January, with the help of the VNA, the Cape Cod Medical Reserve Corps, nurses and staff from the Barnstable County Department of Health and the Environment, BOH office staff, and volunteers from the Bourne Town Hall and Bourne residents, the Town was able to hold five H1N1 clinics and 1,553 doses of H1N1 vaccine were administered to children from the ages of 6 months to 18 years. This was the target group for the H1N1 vaccine. The clinics were held at the Bourne Memorial Community Building, the Bournedale Elementary School, and the Bourne Town Hall. We also offered seasonal flu and pneumonia at all of the H1N1 clinics. In addition we offered H1N1 vaccine to the Police and Fire Department to make sure that if there was an outbreak our first responders would not be affected. The whole exercise enabled us to implement our Emergency Preparedness Plans, to work with different agencies and volunteers, and to co-ordinate a very successful operation with relatively short notice. Without the help of the County, the MRC, and our compassionate volunteers, the H1N1 clinics would not have been possible and I would like to extend a thank you to those who participated.

Beginning in March, the Health Inspector began working with the neighboring towns of Mashpee and Falmouth in order to offer free vaccinations for Hepatitis A & B, DTap (diphtheria/tetanus), H1N1, and Zoster (Shingles). The Falmouth Board of Health took on the task of hosting the regional Upper Cape clinic which took place on Sunday, May 23, 2010, at the Gus Canty Community Center. Interested residents were given a website, [www.clinicace.com](http://www.clinicace.com), to register online for the clinic. The registration portal was run by the Barnstable County Department of Health and the Environment. There was some hesitation at having a regional clinic for our town in Falmouth, as it is over the bridge for many residents. However, 238 people registered for the clinic and a large number of those were residents from Bourne. All of the Zoster vaccine allocated was administered as well as a large amount of Hepatitis A and DTap. It was hoped that more vaccine might become available, but unfortunately this did not happen.

Again in FY 2010 the Board of Health's participated in the Senior Tax Write Off Program. Joan MacNally, Jean Cirillo, and John Sands returned to work in our office. Mr. Sands continued his work on creating a percolation test database Ms. Cirillo continued to maintain the septic pumping records and also worked on the perc test database. Mrs. MacNally assisted in general office work and was able to offer secretarial coverage to the office when our secretary, Kathy Burgess, was on vacation.

Ms. Cirillo, Mrs. MacNally, and Mr. Sands are an asset to the Department and I would like to personally thank them for working in the Board of Health office.

The monthly meetings of the Cape and Islands Health Coalition continued through FY2010. Most of these Health Agent's meetings still deal with Pandemic Planning, Emergency Dispensing Site Planning, and the County's overall Public Health Preparedness Plan, which is constantly being refined and updated. During those monthly meetings Health Agents are also offered continuing education credits to maintain their licenses with presentations on beach monitoring, wellness planning, communicable disease reporting, stress management, alternative technology septic systems, Title 5, and radio communications training. Jean Roma, the new Director of the Cape and Islands Medical Reserve Corps, also reports on her work with recruiting and training volunteers across the Cape. Volunteers are always and anyone interested should contact this office or see the link on the Town of Bourne website for the Medical Reserve Corps.

As Health Agent, I continue to serve the Cape Cod Rabies Task Force, the MYTEP sub-committee of the Cape & Islands Health Agent's Collaborative, am a non-voting member of Bourne's Housing Partnership Committee, a member of the Local Emergency Planning Committee, and am one of the Town's Animal Inspectors, although I generally only conduct the yearly barn inspections. Our new Health Inspector has made application to obtain her Registered Sanitarians License and hopes to take the test for that license in FY2011. Both Ms. Furtek, Ms. Burgess, the Board of Health members, and I maintain our certification in Incident Command Training. The Health Inspector and I attend various training seminars and presentations on the swimming pool code, changes to the State Food code, lead law compliance, air quality and noise complaints, and Title 5. Ms. Furtek also took a course in late FY 2010 to help her obtain a certification in Housing Code Inspections. She is currently pursuing completion of the last phase of that course which consists of actual field inspections in the Boston area. The office tries to maintain up to date training to keep us on the forefront of public health issues and to assist us in operating in a more informed manner to protect the health and welfare of the residents we serve.

I would like to thank the other Town departments for their continued cooperation and support. Once again I ask the residents of Bourne to continue to support their Town offices and employees. As always, all of us at the Board of Health office will continue to do our best to enforce existing State and Local Health regulations, to assist residents on a daily basis with whatever public health questions or concerns you may have, and to, hopefully, make the Town of Bourne a healthier and safer place to live.

Respectfully submitted,

Cynthia A. Coffin, R.S.,C.H.O.  
Health Agent

## Report of the Bourne Cultural Council

To the Honorable Board of Selectmen  
And the Citizens of the Town of Bourne:

The Bourne Cultural Council and the Massachusetts Cultural Council have awarded the following grants for the 2010 fiscal year:

- \$100 Cape Cod Arts & Alzheimer's Presentation
- \$300 Bourne High School Drama Club - Mass High School Drama Festival at BHS
- \$200 Bourne PTA - Mad Scientist, Sparking the Imagination Presentation
- \$200 Bourne PTA – Mad Scientist Presentation
- \$300 Bourne Society for Historic Presentation – Trolley Tours
- \$250 Andrew Buckley – Presentation at the Jonathan Bourne Library
- \$500 Cape Cod Canal Regional Chamber of Commerce – Concerts in the Park Series
- \$200 Cape Cod Museum of Art – Artworks/Internship Program
- \$180 Falmouth Chorale – Upper Cape Children's Chorus
- \$300 Friends of Bourne Council on Aging – A Holiday Music Program
- \$250 Ellen Hoffman – Making Music with Ellen Hoffman
- \$200 Mastersingers by the Sea – Choral Concerts
- \$440 PASS Grant to Peebles School – to attend Junie B. Jones at the Zeiterion Theater
- \$200 Plymouth Guild for the Arts – 43<sup>rd</sup> Annual Juried Art Show
- \$100 The Pilgrim Society – Treasure Hunts
- \$200 The Solstice Singers – A Winter Concert

Application requests totaling \$12,115 were received from a variety of organizations and individuals. A total of \$3,920 was awarded to the aforementioned applicants through funding from the Massachusetts Cultural Council.

At present the Bourne Cultural Council has six members: Elizabeth Brown, Marie Cheney, Karen Gradowski, Patti Parker, Theresa Stofa, and Kathy Timmins. There are currently vacancies on the council and we are actively seeking members with an interest in promoting community-based projects for the arts. Anyone interested in joining may submit a letter of interest to the Board of Selectmen.

Respectfully submitted,

Kathy Timmins,  
Chairman

## **Report of the Bourne Housing Authority**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The office of the Bourne Housing Authority is located in the Community Building of Roland Phinney Place, 871 Shore Road, Pocasset, MA 02559. The monthly meetings of the Authority are held on the third Wednesday of each month at the Community Building of Roland Phinney Place, 871 Shore Road, Pocasset, MA at 8:00 AM.

The Bourne Housing Authority administers 212 units of affordable housing.

### **Mission**

The mission of the Bourne Housing Authority is to promote adequate, affordable housing, economic opportunity, a suitable living environment and to serve the housing needs of low-income residents of our community.

### **Current Housing Programs:**

36 Elderly/disabled units under the State 667 Program known as Continental Apartments in Buzzards Bay.

16 Barrier-free, wheelchair-accessible units for the physically challenged under the State 689 Program known as Waterhouse Apartments in Bourne.

14 Family units under the State 705 Program known as Windswept Acres in Bourne.

3 Scattered site family and elderly units under the State Massachusetts Rental Voucher Program (MRVP).

56 Elderly/disabled units under the Federal Turnkey Program known as Roland Phinney Place in Pocasset.

76 Scattered site units for families and elderly persons under the Federal Section 8 Voucher Program.

11 Disabled Independent Adult Living (DIAL) certificates under the Section 8 Program.

### **Activities During the Past Year**

The Bourne Housing Authority received no audit findings for its State or Federal Programs during the past year and continues to be classified as a "high performance" agency by the Department of Housing and Urban Development (HUD).

On March 21, 2009, funding in the amount of \$105,480 was awarded to the Bourne Housing Authority by the Department of Housing and Urban Development (HUD) for capital improvements at Roland Phinney Place. This is a federally-funded development. The award was part of the American Recovery and Reinvestment Act. The funding was

used to replace siding that was twenty-seven years old. That project was completed in May, 2010.

In September, 2009 the Bourne Housing Authority was awarded \$83,226 in Capital Fund money for Roland Phinney Place. Those funds will be used to replace gas boilers at the development.

At the annual Town meeting, the Town of Bourne awarded \$100,000 from Community Preservation funds to the Bourne Housing Authority for an electrical upgrade at Continental Apartments. That project is expected to be complete by December, 2010.

On June 16, 2010 the Bourne Housing Authority was notified by the Department of Housing and Community Development (DHCD) that they would received \$529,426 in formula funding over a three-year period with the first increment of \$112,000 being available in April, 2011. The funds are for Continental Apartments, Windswept Acres and Waterhouse Apartments.

The Bourne Housing Authority along with the Bourne Housing Partnership will continue its goal to build affordable housing units in the Town of Bourne

Sadly, on March 19, 2010, Arthur Wills passed away. Arthur had been a Commissioner since 1978 and served as our State Appointee. Arthur will be missed by all of us who respected and admired him throughout the years.

### **Gratitude**

The Bourne Housing Authority would like to thank the Town Administrator, Selectmen, Fire Department, Police Department, DPW, the Council on Aging and The Barnstable County Sheriff's Department for their support and cooperation throughout the year.

### **Staff**

Barbara Thurston, PHM, MPHA, Executive Director  
Meggie Shea, Section 8 Program Administrator  
Juliette Costa, Program Administrator for Roland Phinney Place and Continental Apartments  
Lubelia Gomes, Family Program Administrator  
Al Huff, Maintenance Mechanic  
David Hill, Maintenance Mechanic

### **BOARD OF COMMISSIONERS**

Peter Meier, Chairperson  
Michael Blanton, Vice Chairman  
Laurence Olson, Treasurer  
Frederic Bartholomew, Asst. Treasurer

Respectfully submitted,  
Peter Meier, Chairperson  
Barbara Thurston, Executive Director

## **Report of the Bourne Housing Partnership Committee**

To the Honorable Board of Selectmen  
and Citizens of the Town of Bourne:

The Partnership continues to maintain the Town's Subsidized Housing Inventory List in coordination with the Massachusetts Department of Housing and Community Development. An issue under discussion with DHCD since 2007 has been DHCD's removal of 5 affordable housing units from the approved list. The Partnership has worked in cooperation with the Cape Cod Commission and the Bourne Housing Authority to resolve this issue and is pleased to report that DHCD will return the units to the approved list. The Partnership has also successfully served as an intermediary and/or monitoring agent in the resale of two homes that were in threat of being lost as "affordable".

The Partnership is pleased to report success in two of its major initiatives. First,. The Partnership manages two innovative programs, the Bourne Housing Opportunity Purchase Program (B-HOPP) supported by Community Preservation Act (CPA) funds, and a companion program to B-HOPP called the GAP program, utilizing funds held by the Cape Cod Commission for affordable housing in Bourne. It is through these two programs and the Partnership's cooperative effort with the US Department of Agriculture (USDA) Rural Development program and the first-time homebuyers program administered by Housing Assistance Corp. in Hyannis that the Partnership has been able to assist two eligible families in purchasing homes (Bayhead Shore Road. and Waterhouse Road). The homes are deed restricted to remain affordable in perpetuity and the units have been added to the Town's Subsidized Housing Inventory list and credited toward the State's goal of 10% of each community's housing being affordable under 40B.

Second, the Partnership co-sponsored with the Planning Board a special permit ordinance allowing the use of non-conforming lots of at least 10,000 sq. ft. to build affordable deed restricted single family homes. The ordinance was passed at the Spring 2010 Town Meeting and it is anticipated that this ordinance will be instrumental in allowing for the creation of affordable housing for many families in the future at minimal public investment. The Partnership would like to give special thanks to Town Planner, Coreen Moore, for her outstanding work on this.

The Partnership reviews affordable housing proposals that come before the Town. Two proposals were reviewed: a Habitat for Humanity proposal for a single family home on Hunter's Ridge Road for which the Partnership voted to support; and, the Chase Estates proposal for 16 condominium units off Sandwich Rd. for which the Partnership recommended against approval by Zoning Board of Appeals.

The Partnership, also, provides staff support to the Bourne Affordable Housing Trust Fund through the position of Affordable Housing Specialist.

The Partnership offers its sincere thanks to the staff at Town Hall for their continued help and support.

Respectfully submitted,  
Susan Ross  
Chairperson

## **Report of the Bourne Human Services Committee**

To the Honorable Board of Selectmen  
And the Citizens of the Town of Bourne

The Bourne Human Services Committee evaluates funding requests from Human Service agencies that provide various services and programs to Bourne residents. This year \$42,160 was allocated to support these programs.

The second revised printing of "The Bridge to Human Services" resource guide was printed in May 2010. Copies are available at Town Hall, Bourne Library and Bourne Veterans Memorial Community Building. It is also available on the Town of Bourne and School Department web sites. This guide has information on over ninety social service agencies and resources available to Bourne residents.

The Committee has been exploring the feasibility of a survey of unmet human service needs for residents 18-59 years of age. Demographics from agencies and town departments represented on the Committee are in the process of being reviewed.

Respectfully submitted,  
Lois Carr  
Chairman

## Report of the Inspector of Buildings

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning By-laws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the Zoning By-laws. The office is open from 8:30 a.m. to 4:30 p.m. and we can be reached at (508) 759-0615 option 3.

During the 2010 fiscal year a total of 674 building permits were issued for the following:

|                                     |     |
|-------------------------------------|-----|
| New Single Family                   | 34  |
| New Commercial                      | 2   |
| Other (Additions, Renovations etc.) | 638 |

In this fiscal year we have generated \$ 69379.20 in building permit fees.

Respectfully submitted,  
Roger Laporte  
Inspector of Buildings  
Zoning Enforcement Officer

## **Report of the Bylaw Committee**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The Bylaw Committee is charged with reviewing the Town's General Bylaws and recommending desirable changes and with reviewing any proposed changes or additions and making recommendations to Town Meeting prior to any vote being taken. There are seven voting members including one from the Finance Committee and one from the Planning Board. In addition the Police Chief or his designee serves as an Ex-Officio member.

The Committee met in September, 2009 to elect officers and to review proposed bylaw additions and changes for the October 26 Special Town Meeting. It was agreed that we should undertake a systematic review of the current bylaws looking primarily for consistency and enforceability. In order to accomplish this goal we decided to meet on a monthly basis rather than just prior to Town Meetings as has been common practice in the past. This review is ongoing and during this past year we have made 7 technical corrections which involved typographical and grammatical corrections and changing language for clarity purposes. We proposed a bylaw amendment which makes the procedure for designating articles that are essential to the conduct of the Town's business at Special Town Meetings identical to that used at the Annual Town Meeting. We also recommended a new section of the Bylaws which requires that any member of a committee have a 75% attendance record in order to be eligible for reappointment. Both these changes were approved at the May Annual Town Meeting, although there was an amendment to the 75% attendance requirement which allows any committee to excuse absences by a majority vote.

Other Bylaw changes that were proposed, approved by the Bylaw Committee, and favorably voted on at Town Meeting were a) Conservation Commission's request to exclude dinghy docks from engineering requirements; b) deleting a bylaw covering a salary administration plan that is no longer in use and c) a new bylaw covering business licenses that was requested by the Town Clerk. The Finance Committee proposed two separate reductions in the quorum requirement for Town Meeting – one to 55 at the October Special Town Meeting and one to 100 at the Annual Town Meeting. Both of these proposed changes were approved by the Bylaw Committee but voted down at each Town Meeting.

We will be continuing our review of the general Bylaws and in this connection have prepared a matrix comparing our fines and penalties for Bylaw violations with those of seven other towns in the area. There are inconsistencies within Bourne's own schedule of fines and large differences between ours and those charged by some neighboring towns and we will be reviewing these and other issues in the coming year.

Respectfully submitted,  
Elinor Ripley  
Chairman

## **Report of the Cape Cod Commission**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The Cape Cod Commission is the regional land use planning and regulatory organization created in 1990 to serve the citizens and 15 towns of Barnstable County. The Massachusetts Legislature created the Commission in response to concern among Barnstable County residents that development would destroy the very assets that make Cape Cod such a special place. The Cape Cod Commission Act, enacted on March 2, 1990, outlines the purposes, duties, and powers of the Cape Cod Commission.

The organization's mission is to protect the unique values and quality of life on Cape Cod by coordinating a balanced relationship between environmental protection and economic progress. The Commission strives to foster a viable year-round economy with thriving economic centers and well-preserved natural habitats and open spaces—a sustainable region with strong inter-municipal coordination and regional infrastructure.

The Commission's 19-member appointed board and 40 professional staff members carry out this mission by:

- leading, supporting, and enforcing the development of regional infrastructure, plans, policies, and regulations to guide and manage growth; and,
- supporting the 15 towns of Barnstable County/Cape Cod with professional and cost-effective planning and technical support services.

The Commission's professional staff is organized into three main working groups: Planning and Community Development, Technical Services, and Legal/Regulatory. Planning and Community Development activities focus on affordable housing, coastal resources, community design, economic development, energy planning, historic preservation, land use planning and growth management, and natural resources. Technical Services focus on geographic information, transportation, and water resources. Legal/Regulatory activities focus on regulatory reviews of Developments of Regional Impact (DRIs), development agreements, and more.

Complete information about the Cape Cod Commission is online at [www.capecodcommission.org](http://www.capecodcommission.org).

### **MAJOR ACTIVITIES IN THE REGION, Fiscal Year 2010**

The Cape Cod Commission completed its first annual review of the 2009 Regional Policy Plan (RPP) this year, focusing on the Affordable Housing section and technical amendments to several regulatory sections of the plan and regional regulatory maps. The Commission continued to work with towns to adopt their portions of the Regional Land Use Vision Map to enable towns to apply for reduced regional regulatory oversight by the Commission in areas suitable for increased development.

The Commission created or revised many regulations this year to provide flexibility for development while encouraging a map-based approach to planning:

- amendments to the Code of Cape Cod Commission Regulations of General Applications to adopt Chapter H: Municipal Application for Revisions to DRI Thresholds – to enable towns to seek flexible Development of Regional Impact (DRI) thresholds in areas that are adequately supported by infrastructure and to guide growth away from areas that should be protected;
- amendments to Chapter D: Regulations Governing the Provision of Development Agreements – to allow developments the option to pursue a two- or three-party contract to provide comprehensive planning and to vest development rights with towns and/or the Commission in lieu of a DRI review;
- amendments to Chapter G: Growth Incentive Zone Regulations – to further enable the towns to request modification of the Commission’s DRI thresholds to attract development into their designated growth zones and away from other outlying areas;
- amendments to Section 14 of the Enabling Regulations Governing Developments of Regional Impact – to enable a property owner to seek a certificate in recordable form that his/her development is not a DRI if it so qualifies; and,
- scoping checklists to enable a development to seek limited DRI review in specific issue areas to provide a streamlined DRI review.

The Commission staff participated in the development of the Massachusetts Ocean Management Plan (OMP) through the state’s Ocean Advisory Committee and supported Barnstable County’s subsequent designation of the first Cape-wide District of Critical Planning Concern (DCPC), the Ocean Management Planning DCPC, in response to the state’s promulgation of the OMP in January 2010. The staff is now working with a policy committee with representatives from each town; technical advisors with expertise in renewable energy, visual impacts, and natural resources; stakeholders; and the public to guide a region-wide planning process to evaluate the appropriate scale and location for potential renewable energy and other developments in Cape Cod’s ocean waters within the state boundary.

The Commission completed the annual update to the five-year Comprehensive Economic Development Strategy (CEDS) for Barnstable County and began implementation of the priority projects identified in the US Economic Development Administration-certified 2009 CEDS. Among the first-year accomplishments are the completion of a full business plan and receipt of \$40 million in funding for the OpenCape telecommunications infrastructure project; expansion of energy efficiency programs; concept development and pursuit of funding for a proposed algae bio-fuel refinery pilot project; an entrepreneurship services and training coordination program; regional coordination among “Buy Local” programs; designation of the Ocean Management Planning District of Critical Planning Concern (see above); and an analysis of coastal baseline land use data to facilitate economic development.

For the past several years, the Commonwealth of Massachusetts has allocated funds to each of the state’s 13 regional planning agencies, the Cape Cod Commission among them, to help municipalities with sustainable development and to encourage municipalities to form partnerships to achieve planning and development goals consistent with state and regional priorities. The state-funded Direct Local Technical Assistance (DLTA) Program for Cape Cod is administered by the Commission’s Technical Services division. Through this program in 2009–2010, the Commission funded four regional projects and three town projects with a total of \$155,837.

The Cape Cod Commission provided ongoing coordination of the Cape Cod Joint Transportation Committee (CCJTC) and supported the work of the Cape Cod Metropolitan Planning Organization (MPO), which is responsible for directing transportation planning and policy and for allocating federal transportation funds on Cape Cod. As a result of these planning efforts, approximately \$26.8 million of local and regional transportation projects are scheduled for federal and state funding of the Transportation Improvement Program for Federal Fiscal Years 2010–2013, including one in the Bourne/Cape Cod Canal area for traveler information improvements, an Intelligent Transportation Systems (ITS) project installing cameras for improved real-time traffic information.

The Commission staff participated on the Canal Area Task Force, collecting and analyzing data and making recommendations to mitigate traffic issues during this year's major maintenance work on the Sagamore Bridge.

This year also marked the kick-off for the update to the Regional Transportation Plan (RTP) for Cape Cod, with public outreach and workshops in March in Bourne, Eastham, and Hyannis. The Commission staff also launched a series of workshops about different transportation modes, holding the first, on bicycle and pedestrian modes, in June. Work on the RTP will continue through Fiscal Year 2011.

Water resources staff provide technical assistance to Cape Cod towns, citizens, and Barnstable County on projects that involve water supply, wastewater and stormwater management, fresh water ponds, and marine waters. Activities include technical assessments, planning, education, and regulatory review of all aspects of Cape Cod's water resources. Water staff members work with local and regional committees and partner organizations and strive to develop strategies to implement cost-effective solutions for regional needs. Two recent initiatives in the planning phase are the creation of a Cape Cod water-quality data center and a watershed-based outreach, education, and stewardship program.

A major emphasis this year has been the preparation of a Regional Wastewater Management Plan. Commission staff have compiled data and background materials to aid the preparation of the plan, with the Water Resources staff coordinating the work of a technical consultant and GIS staff. Tasks have included regional wastewater flow analyses, technology assessments, adaptive management, build-out projections, and development of appropriate maps and graphics. An extensive outreach and education program will be actively pursued in Fiscal Year 2011.

The Commission also responded to the growing concern about the spraying of pesticides on top of the region's sole source aquifer along NSTAR utility rights of way. Staff provided technical assistance to map the locations of private wells near the electrical easements, coordinated a meeting of concerned citizens and NSTAR representatives, and provided a critical review and comment on NSTAR's Yearly Operational Plan. Staff participated in meetings with the Cape legislative delegation and the Massachusetts Department of Agriculture, presenting the need for a detailed mapping program of private wells and other resources to comply with the setback provisions in the regulations. Nearly all Cape towns support and sought Commission

assistance for this task, which is expected to be completed by the end of December 2010.

## **SERVICES AND ACTIVITIES IN BOURNE, Fiscal Year 2010**

In addition to benefiting from regional services, each of the 15 towns in Barnstable County receives a variety of direct assistance from the Cape Cod Commission. The services span the regional issues highlighted previously in this report, but with a local emphasis tailored to the specific needs of each community. The Commission's staff directly assisted the Town of Bourne during Fiscal Year 2010 as follows:

### **PLANNING AND COMMUNITY DEVELOPMENT**

- Provided planning assistance to the Main Street Buzzards Bay Steering Committee, and technical assistance to the town regarding a Growth Incentive Zone application in Buzzards Bay.

#### **Affordable Housing**

- Made five down payment/closing cost loans totaling \$46,290 to low-income first-time homebuyers.
- Four low-income first-time homebuyers received mortgages from the Soft Second Loan Program.
- Made a conditional commitment of \$150,000 in HOME funds to the Housing Assistance Corporation for its 45-unit affordable senior rental development at Clay Pond Cove.
- Supported the town's efforts to have the Massachusetts Department of Housing and Community Development restore five affordable units to the Subsidized Housing Inventory.

### **TECHNICAL SERVICES**

#### **Transportation**

- Provided technical assistance related to transportation aspects of the proposed Buzzards Bay Growth Incentive Zone application and to the Main Street Buzzards Bay Steering Committee.
- Provided technical assistance related to the town's proposed amendments to the Bournedale District of Critical Planning Concern (DCPC).
- Provided technical assistance related to a proposed wind-energy project along the Scenic Highway.
- Assisted with the development of the Massachusetts Department of Transportation's Intelligent Transportation System (ITS) project along the Cape Cod Canal area.
- Conducted 11 automatic traffic recorder counts on road segments in Bourne.

#### **Water Resources**

- Provided assistance to estimate wastewater flows for a potential Growth Incentive Zone in Buzzards Bay.

### **LEGAL/REGULATORY**

DRI Minor Modifications

- Bourne Integrated Solid Waste Management Facility - to include landfill gas turbines, approved 8/31/09.
- Cape Sagamore Highlands/Highland Village Realty Trust - to allow a land trust or the town to accept the open space, approved 9/29/09.

Other Regulatory Assistance

- Submitted comment letters to the Massachusetts Environmental Policy Act (MEPA) Office on the Environmental Notification Forms (ENFs) for Hen Cove Maintenance Dredging and Beach Nourishment (1/8/10), Phinneys Harbor/Monument Beach Marina (8/6/09), Veterans Cemetery (11/16/09), Massachusetts National Guard at MMR NPC Training project (1/12/10), Scenic Highway Wind Turbines (6/14/10), and the Chase Road Developers Inc. 230 Sandwich Road Comprehensive Permit (40B) application on 5/26/10.

Respectfully submitted,

Michael Blanton  
Bourne Representative to the Cape Cod Commission

## Report of the Cape Light Compact

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

### *POWER SUPPLY*

At the end of fiscal year 2009, energy prices had stabilized and were declining from historic levels experienced in fiscal year 2008. In the first six months of fiscal year 2010, the Compact reduced its rates due to lower natural gas prices in the marketplace. The price of electricity in New England is based on the price of natural gas, since this is the primary fuel used to generate electricity in New England. In the last half of fiscal year 2010, the Compact reduced its rates significantly due to the continued weakness in natural gas pricing. In fiscal year 2011, the Compact expects prices to remain low and relatively stable.

In Fiscal Year 2010, the Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. As of June 2010, the Compact had 8,326 electric accounts in the Town of Bourne on its energy supply.

### *ENERGY EFFICIENCY*

From July 2009 through June 2010, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately \$604,061 brought savings to 736 participants of \$245,219 or about 1,226,095 kilowatt-hours of annual energy saved. These programs include:

- 31 low-income participants
- 14 ENERGY STAR® qualified homes
- 36 Businesses took advantage of numerous energy efficiency opportunities available to them. They received incentives of \$351,438.88 and realized energy savings of 861,515 kWh.
- Several government entities including the Upper Cape Cod Regional Technical High School, the Main Street Fire Station, the Bourne Water District, and the Bourne Integrated Solid Waste Management facility received energy efficiency incentives, technical assistance and training from Cape Light Compact and CLC consultants.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge

(\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

The Cape Light Compact encourages Bourne residents and businesses to sign up for a free energy audit. These audits will identify areas for improved energy efficiency as well as offer rebates for consumers. For more information, please call 1-800-797-6699.

The Cape Light Compact's education efforts through the NEED program reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy conservation, energy forms, electricity, sources of energy and renewable energy their students. Teacher in-service, educational kits, teacher materials and guest speakers are available free of charge as part of the Compact's commitment to helping to shape an energy literate and energy efficient society. Both the Bourne Middle School and Upper Cape Cod Regional Technical High School continue to be highly involved with the program.

There was also a 142 kW Photovoltaic System that was installed on the Bourne Middle School, by the Cape & Vineyard Electric Cooperative.

Bourne Electrical Customers (approximated)  
Energy Efficiency Program

| Town-Wide Customers | Participating Customers | Percent of Participation |
|---------------------|-------------------------|--------------------------|
| 12,431              | 736                     | 5.9%                     |

Bourne Energy Efficiency Funds (Collected and Paid Back)

| Customer Type                      | Funds Available**   | Funds Paid Back to Participating Customers | Percent of Funds Used By Customers | Town wide Annual Efficiency Savings (kilowatt hours) |
|------------------------------------|---------------------|--|------------------------------------|--|
| Low Income                         | \$89,039.96         | \$51,448.50                                | 57.78%                             | 23,081   |
| Residential                        | \$217,975.24        | \$178,825.01                               | 82.03%                             | 341,499  |
| Commercial/Industrial & Government | \$170,454.55        | \$373,787.84                               | 219.29%                            | 861,515  |
| <b>Total</b>                       | <b>\$477,469.75</b> | <b>\$604,061.35</b>                        | <b>126.51%</b>                     | <b>1,226,095</b>                                     |

\*\* Funds are collected from monthly energy conservation charge on electric bill.

Respectfully submitted,

Robert Schofield  
Bourne's Representative

## **Report of the Capital Outlay Committee**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

In keeping with the Town Charter and Bylaws, the Capital Outlay Committee met 19 times during this year to prepare recommendations on spending for major equipment and construction or repair of facilities. The Committee contracted the BSC Group for a Police Site Evaluation and Shepherd Associates for a Highest and Best Use Study. After reviewing these reports recommendations will be made to the Town Administrator, Finance Committee, the Board of Selectmen and the Annual Town Meeting.

After working with the Town Administrator and the Finance Director to understand the revenues available, the Committee set priorities with an emphasis on maintaining buildings and preserving replacement rotation schedules. The projects favorably recommended were presented to the Annual and Special Town Meetings in May.

The Capital Outlay Committee enjoyed working with the Town Hall staff, the Department Heads and Committee Chairs. Special appreciation goes to Debbie Judge from Town Hall who works closely with the Committee and to Finance Committee member Elinor Ripley for her continued guidance, support and advice.

Thank you to the committee members: Ken Legg, Linda Marzelli, ex officio, John E. O'Brien, John Redman, John Stofa and William Ware.

Respectfully submitted,  
Mary Jane Mastrangelo  
*Chairman*

## **Annual Report of the Cape Cod Water Protection Collaborative**

The Cape Cod Water Protection Collaborative is a 17 member County agency. Each of the 15 Cape towns appoints a representative to the Governing Board whose membership also includes 2 members appointed by the County Commissioners. The mission of the Collaborative is to offer a coordinated approach to enhance the water and wastewater management efforts of towns, the Regional Government and the Community, and to provide cost effective and environmentally sound wastewater infrastructure, thereby protecting Cape Cod's shared water resources. The Collaborative seeks funding support for the Cape communities, establishes priorities, directs strategy, builds support for action, and fosters regionalism.

The Collaborative is staffed by a part-time Executive Director and meets every other month, usually at the County Courthouse. The Collaborative maintains a website, [www.capekeepers.org](http://www.capekeepers.org) that provides current information to the general public concerned with the water quality of Cape Cod.

The Collaborative continued its focus on providing service to municipalities in several ways this past year.

1. The Collaborative sought and received county funding for FY'11 that enabled it to provide expert consulting services to towns to assist with engineering, planning and financial management. The County has hired two outstanding professionals in their fields to provide unbiased expertise to towns seeking reviews of local wastewater engineering and planning processes and in the development of financial management strategies for implementing a wastewater management program. The consultant services are available on an as requested basis. Many towns have taken advantage of this service to date.
2. The Collaborative has continued its focus on using regionalization based on shared watershed boundaries as the most cost effective basis upon which towns can base their watershed management measures. Towns working together to solve water quality problems on a watershed scale provides the opportunity to lower costs and minimize infrastructure. The Collaborative has sponsored a report that demonstrates the potential costs savings associated with regionalization. The report can be found on the [Capekeepers.org](http://Capekeepers.org) website.
3. The Collaborative was a co-sponsor of a cost report that provides unbiased data on the relative costs of different technologies employed in the region over the past 13 years. The study resolves many of the questions and misinformation regarding the cost competitiveness of some systems over others and provides a good framework for communities thinking through the scale and type of systems they may want to employ. This report appears on the [Capekeeper.org](http://Capekeeper.org) site.
4. The Collaborative undertook an analysis of the regulatory hurdles confronting towns proposing to use wetland alternations to improve nitrogen attenuation. The report defines the critical path to approval and details which project types are most likely to receive approval. The Collaborative hopes to move ahead with this project in the coming year to more fully define the issues that need analysis to lower the cost of implementation to any town proposing a wetlands altering project.

Lastly, the Collaborative has spent much of the year preparing for anticipated litigation from environmental groups looking to require the towns to proceed more quickly with wastewater plan implementation. The Collaborative has engaged special counsel and is preparing itself to best defend the interests of the County. Continuation of local planning and implementation efforts is the best possible defense that the towns can employ; as such an approach minimizes the chance that the court will substitute its judgments for those a town has developed on its own. The course of the litigation is unclear, but it is expected that the case will be a major focus in the coming year.

While much has been accomplished, much remains to be done. The Collaborative will continue to support the efforts of Cape communities to maintain the quality of our waterways.

Respectfully submitted,

Peggy Fantozzi  
Bourne's Representative

## Report of the Council on Aging

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

On behalf of the COA staff and board members, I am proud to report that all necessary documentation required for National Accreditation by the National Councils on Aging/National Institute of Senior Centers has been completed. The COA and the community owe a deep debt of gratitude to Jacqueline Loring, our National Accreditation Coordinator. When all was done, approximately 500 residents participated in program surveys, the comprehensive questionnaire, and served on one of the 9 Committees. From this work we have been able to develop an updated Mission:

"The Bourne Council on Aging is established to plan, develop, implement & provide programs and services that enhance the quality of life for residents of Bourne who have reached their 60th year of age and to advocate for programs and services that support seniors. Further, the COA will promote the well-being of Bourne residents of any age, by acting as the Human Services Agency for the Town of Bourne." A 5 year plan, Marketing Plan, new brochure, Volunteer Handbook and realistic Goals and Objectives for the future were also positive outcomes. It was an amazing and worthwhile experience and in early fall will be the on and off site reviews, the final step to our Accreditation!

Another wonderful goal that has been met this year is the addition of a new 14 passenger mini-bus and a new, replacement 10 passenger bus from the Cape Cod Regional Transit Authority. These buses are leased to the town through the Authority's grant program. The additional bus allows us to expand our service by providing rides to Senior Center lunch and activities when the schedule allows. Rides to area medical appointments and shopping continue to be a priority.

With the advent of the baby boomers, Councils on Aging are re-inventing themselves as "Wellness Centers" with the focus on the whole person. To that end, new programs 50+ Basketball, Senior Yoga and Lightweight Training were added to our exercise offerings that include traditional Yoga, Zumba Gold, Senior Stretch, YMCA LIVE for Life and the Mind/ Body Connection Senior Fitness. Other new programs include a shopping service for homebound elders utilizing volunteers from the Bourne PTA.

Our Bridging the Years Supportive Day Program continues to be an excellent resource for elders requiring cognitive stimulation and socialization. In 2009 the program received an EOE grant to strengthen its relationships with community partners. The grant implementation included additional wellness opportunities for clients and caregivers: monthly exercise classes with Jessica Langlois, Forestview Occupational Therapist & Director of Rehabilitation Therapies; Alzheimer's Services of CC & presentations on "Maintain Your Brain" and "Essential Communication Skills for Alzheimer's Disease;" the Dept. of Public Health CHNA 27: "Senior Nutrition Project" for 100 seniors who received food storage containers and nutrition information. In addition Bourne physician, Dr. Miguel Prieto joined our BTY clients and staff for a June luncheon and is now the physician advisor to Bridging the Years Advisory group.

Bourne COA has long been a leader in providing ongoing support to Grandparents Raising Grandchildren. Our Grandparents Raising Grandchildren group has been in existence since 1996. Currently, it is the only support group available on Cape Cod and meets monthly. In September, the COA hosted the first statewide listening session by the Commission on the Status of Grandparents Raising Grandchildren. One of the outcomes was the formation of a Cape task force organized by the Cape Cod Neighborhood Support Coalition whose members include representatives from various social services agencies including Lois Carr, facilitator of the Bourne group. The focus of the task force is to increase awareness of services and assistance available to grandparent caregivers and to organize several other Cape listening sessions Ms. Carr is currently a member of the Massachusetts Grandparents Commission Information and Referral Sub Committee, whose goal is to evaluate available services and streamline information and referrals between agencies.

The Council on Aging acts as the Human Services agency for all ages; assisting with fuel assistance and Food Stamp "SNAP" applications, rides for the disabled, referral information and support for caregivers. This year our Bourne Friends Food Pantry, funded by the Friends of the Council on Aging, received special recognition. Ann Marie Riley, Food Pantry Coordinator, was featured in the Boston Food Bank quarterly newsletter. Bourne Friends Food Pantry was cited as a model for the state.

The Friends of the Council on Aging is the fundraising arm of the Council on Aging and is an all volunteer effort critical to our success. The Friends organize fundraising events and obtain community donations to make 4 major programs possible: the Bourne Friends Food Pantry serves an average of 650 men, women and children each month, the 3500 monthly newsletters, Bridging the Years Supportive Day, and the Community Café - not only dining but vital socialization.

The Council on Aging is extremely fortunate and grateful for our 300+ volunteers. Our Volunteer Appreciation was held in May at the Daniel Webster Inn for the 150 volunteers who contributed more than 30 hours each in 2009. Joyce Lindberg, one of the original founders of the Bourne Friends Food Pantry and long time Food Pantry Coordinator, was honored for her many volunteer activities as our Senior Volunteer of the Year. We were also saddened by the passing of a great "Friend" and volunteer Arthur Wills. Arthur was an incorporator and President of the Friends for 26 years. A garden bench has been dedicated to his memory.

In conclusion, the Council on Aging is reinventing itself by meeting the challenges of programming and services for the boomers, for the still active older seniors, and for Bourne's more frail elders! We invite you to join us!

Respectfully submitted,  
Sandra Vickery  
Director

Estelle Blake  
COA Chair

## Report of the Community Preservation Committee

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The Community Preservation Committee (CPC) is a nine-member committee charged with implementing and overseeing projects developed in accordance with the provisions of Massachusetts General Law Chapter 44B-the Community Preservation Act (CPA). Community Preservation funds may be spent for Open Space, preserving/restoring Historic Resources, Community Housing and Recreational purposes. Pursuant to Article 8.1 of the Town By-Laws, the committee consists of four (4) members of the Open Space Committee (Andrew Cooney, Richard Anderson, Barry Johnson and Jack MacDonald); one (1) member of the Conservation Commission (Peter Holmes); one (1) member of the Historical Commission (Donald Ellis); one (1) member of the Recreation Committee (Donald Morrissey); one (1) member of the Planning Board (Daniel Doucette); and one (1) member of the Bourne Housing Authority (Peter Meier). CPA revenues are derived from a 3% surcharge on real property taxes and from state matching funds which are generated from a transaction charge at the Registry of Deeds. The state matching funds are to be distributed at 100% of the Town's prior Fiscal Years 3% real estate surcharge; but mainly due to the economic slow-down in the sales of real estate this has not occurred.

| <b>Fiscal Year</b> | <b>3% Surcharge</b>   | <b>State Matching Funds</b> | <b>Total Annual Revenue</b> |
|--------------------|-----------------------|-----------------------------|-----------------------------|
| 2006               | \$862,766.34          | \$784,861.00                | \$1,647,627.34              |
| 2007               | \$884,843.66          | \$862,766.34                | \$1,747,610.00              |
| 2008               | \$931,333.07          | \$898,816.00                | \$1,830,149.07              |
| 2009               | \$954,616.00          | \$572,770.00                | \$1,527,386.00              |
| 2010               | \$1,018,781.00        | (est.) \$343,661.76         | (est.) \$1,362,442.76       |
| <b>TOTAL(S)</b>    | <b>\$4,652,340.07</b> | <b>\$3,462,875.10</b>       | <b>\$8,115,215.17</b>       |

Upon the recommendation(s) of the CPC, voters at sundry Annual and Special Town Meetings from 2006 through the 2010 Annual Town Meeting have voted to approve the expenditure of Community Preservation Fund revenues in the following manner:

**2005 TOWN MEETINGS:**

OPEN SPACE: \$300,000.00

Purchase of 3.77 acres at 188 County Road - \$300,000

RECREATION: \$65,000

Rehabilitation of Keith Field - \$65,000

OPERATING EXPENSES FOR THE CPC - \$30,000

**2006 TOWN MEETINGS:**

HISTORIC RESOURCES: \$163,280.00

Removal of Asbestos from the Historic Center - \$10,000

Create historic building signs - \$10,000

Replace the boiler in Town Hall - \$80,000

Briggs McDermott House: preserve sash & windows, replace cut stone building's roof - \$8,280

Repairs to the Historic Center - \$55,000  
OPEN SPACE: \$45,000  
Lighting for the Perry Avenue Overlook - \$20,000  
Hiring of a Consultant to complete the Open Space Plan - \$25,000  
COMMUNITY HOUSING: \$46,000.00  
Affordable Housing consulting services & supplies - \$27,500  
Site analysis of property behind the Sagamore Fire Station for Elderly Housing - \$18,500  
RECREATION: \$275,000.00  
Playground equipment @ Mon. Bch. Field & Butler Park - \$ 40,000  
Playground upgrade behind the Community Center in Buzzards Bay - \$45,000  
Re-install tennis court behind Town Hall - \$15,000  
Jackson Field, Queen Sewell Park-engineering, architectural services - \$175,000

2007 TOWN MEETINGS:

HISTORIC RESOURCES: \$101,750.00  
Bind permanent Town records, determine methods for record(s) preservation - \$10,750  
Preservation of 19<sup>th</sup> century records - \$ 10,000  
Listing of Town buildings on the State & National Registers - \$21,000  
Repair Soldiers Monument at Town Hall - \$60,000  
COMMUNITY HOUSING: \$283,040.00  
Fund Affordable Housing Specialist position - \$ 33,040  
Site analysis of land behind the Sagamore Fire Station for Elderly Housing - \$100,000  
Affordable Homeownership Program - \$150,000  
OPEN SPACE: \$3,925,000.00  
Purchase 19.28 acres in Bournedale (on Sandy Pond Rd.) - \$1,325,000  
Purchase 10.86 acres in Buzzards Bay (Head of the Bay Rd.) - \$1,050,000  
Engineering/construction of multi-use fields at the Middle School - \$1,550,000

2008 TOWN MEETINGS:

HISTORIC RESOURCES: \$23,000.00  
Bind & re-bind permanent Town Records - \$8,000  
Insulate walls at the Briggs-McDermott House - \$9,000  
Installation of a moveable ramp or lift at the Cataumet Schoolhouse - \$6,000  
COMMUNITY HOUSING: \$296,300.00  
Fund Affordable Housing Specialist position - \$47,680  
Survey and assess land behind the Sagamore Fire Station for elderly housing - \$100,000  
Housing Opportunity Program to purchase or subsidize affordable homes - \$148,620  
OPEN SPACE: \$83,000  
Work at the "Three-Mile Overlook" project - \$8,000  
Improvements: walking trails, signage, small parking lots to sundry parcels of land - \$75,000  
RECREATION: \$165,000  
Irrigation at Clarke Field in North Sagamore - \$125,000  
Chester Park in Monument Beach: install playground equipment - \$25,000  
Install playground equipment at Hoxie School in North Sagamore - \$15,000

2008 TOWN MEETINGS:

HISTORIC RESOURCES: \$561,423

Jonathan Bourne Public Library repairs - \$37,000  
Bourne Archives: catalogue, conserve & digitize Town records - \$20,323  
Place Aptucxet Trading Post, School Administration Bldg., Cataumet Schoolhouse and the soldiers and sailors Monument in front of Town Hall \_ \$21,000  
Restoration of Burial Hill in Bournedale - \$10,000  
Move memorial stones from west End Rotary to Town Hall - \$20,000  
Install chair lift at the Historic Center - \$30,000  
Make necessary repairs to the Historic Center - \$80,000  
Putting Town Clerk, Planning Board & Arcives records in an electronic format - \$35,000  
Restoration & Preservation of the Aptucxet Trading Post - \$97,000  
Replace roof on the Pocasset Community Building - \$6,100  
Rehabilitation of the Railroad Tower in Buzzards Bay - \$80,000  
Restoration of the Swift Memorial Slate Roof - \$125,000  
RECREATION: \$25,000  
Irrigation installation at Clarke Field in North Sagamore - \$25,000

**2009 TOWN MEETINGS:**

Real Estate Tax Adjustment (295 Head of the Bay Rd.) on land purchase - \$1,395  
OPEN SPACE: \$3,228,000  
Continue the "Three Mile Look" Project at Perry Ave.-Buzzards Bay - \$28,000  
Acquire by purchase, gift, or otherwise certain parcels of land on Mashnee Island - \$3,200,000

**2010 ANNUAL TOWN MEETING:**

**HISTORIC RESOURCES: \$273,681**  
To make certain repairs, renovations and restoration work to the Historic Center - \$125,000  
Bind & permanant Town records; shelving in the Clerk's vault; archival containers - \$20,000  
Restoration of the east sill of the Briggs McDermott House - \$5,992  
Bourne Archives: digitization & conservation of records & photographic materials - \$22,689  
Town Hall: replacement of windows and gutters - \$100,000  
**COMMUNITY HOUSING: \$151,500**  
Fund position of Affordable Housing Specialist with supplies - \$51,500  
Upgrading of the Electrical Service at the Continental Apartments - \$100,000

Through June 30, 2010, the CPC has recommended that the following amounts be appropriated for the following purposes: \$7,581,000 for Open Space; \$1,398,134 for the preservation/restoration of Historic Resources; \$493,800 for Community Housing; \$530,000 for Recreation and for the CPC administration/expenses \$60,000.

Respectfully submitted on behalf of the members of the CPC,  
Barry H. Johnson  
Chairman

## Report of the Conservation Commission

To the Honorable Board of Selectmen  
And the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of the laws above.

The Conservation Commission is comprised of seven members and three alternates. Robert Gray continued to serve as Chairman and Paul Lelito and Robert Palumbo continued to serve as Co-Vice Chairmen. The composition of the commission remained the same as the previous fiscal year with the commission being comprised of John Fiske, Peter Melvin Holmes, Martha Craig Rheinhardt and Susan Weston. Three alternates were appointed in this fiscal year: Michael Gratis, Betsy Kiebala & Michael Leitzel.

John "Jack" Fiske decided not to seek reappointment at the end of the fiscal year and departed after 17 outstanding years on the Commission. Jack will be greatly missed for his knowledge, insight, and fairness while serving on the Commission. We wish to thank Jack for his tremendous service and wish him the very best in his future endeavors.

The staff of the Conservation Commission at the beginning of the fiscal year consisted of Brendan Mullaney as Conservation Agent and JoAnna Cheverie as Secretary. JoAnna left the department in 2010 and we would like to thank her for her service and wish her the best in the next phase of her life. Kimberly Griffin from the Inspections Department has stepped in to take on the secretarial duties of the Conservation Department and we are happy to have her on board.

During Fiscal Year 2010 the Commission met 22 times, heard a total of 138 public hearings and issued the following number of permits:

|                                 |    |
|---------------------------------|----|
| Determinations of Applicability | 78 |
| Orders of Conditions            | 23 |
| Amended Order of Conditions     | 4  |
| Extended Order of Conditions    | 3  |
| Certificates of Compliance      | 18 |

In addition to formal filings the Commission conducted numerous pre-filing site inspections as well as responding to 32 complaints and issuing 1 emergency certification. A total of 17 violation letters were sent out and 2 enforcement orders were issued.

The Commission collected in filing fees a total of \$15,834.70. This is a slight reduction in revenues from FY09. This seems to be a trend throughout town and the surrounding area, with less construction occurring than in years past. The filing fees collected by the Commission help to offset the costs associated with administering the

Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection By-Law, Article 3.7.

The Commission continues to work towards restoring and enhancing Wetland Resource Areas throughout town. The Commission obtained grant money to conduct the first phase of a feasibility study to restore the Bourne Fishway that runs from the Cape Cod Canal to Bourne Pond. The Town is partnering with the Army Corps of Engineers in a joint restoration effort. We hope to obtain funds this year to complete the remaining design and engineering work.

The Commission continued to partner with the Natural Resources Conservation Service (NRCS) for the restoration of cranberry bogs off of Puritan Road and Little Bay Lane in Buzzards Bay. This project will serve to restore a large area of salt marsh in the abandoned cranberry bogs. We hope to see this project come to fruition in FY11.

The Commission is also working with the NRCS to conduct restoration work at both the Bournedale and Red Brook Herring Runs. This work will greatly enhance the ability for anadromous fish species to pass through these runs and increase the survival rate during spring and fall migrations. These projects are being funded as part of the Cape Cod Water Resources Restoration Project. The Commission is grateful to the NRCS for the financial and technical support for these projects.

The Commission continued to work closely with members of the Bourne Fire Department, Department of Public Works, and Bourne Water District to implement a Wildfire Preparedness Plan for the Town Forest, Four Ponds, and Water District Lands in Pocasset. The aim of this project is to reduce wildfire risk in the above-mentioned areas as well as enhance safety for firefighters and residents. The project was undertaken as a joint effort with the Cape Cod Cooperative Extension, who provided the funding and assisted with preparation of plans. The Town of Bourne is thankful for their support.

The Commission would like to thank the Department of Public Works for all the help and assistance they provide whenever they are called upon. This includes the maintenance of Conservation Area parking lots throughout town, the use of equipment for the removal of debris/trash from Conservation Areas, and any other tasks that are asked of them.

The Commission is also grateful for the support received from the Department of Natural Resources for the help and support that they provide. The DNR provides an extra set of eyes in the field as well as offering valuable commentary on many shoreline projects in town.

A special thanks is extended to Ted Ellis who has faithfully maintained and continues to maintain the Leary Conservation Area off of County Road for over a decade now. His stewardship efforts are greatly appreciated.

Citizens who are uncertain about the rules, regulations, or jurisdiction of the Conservation Commission should feel free to contact the Conservation office with any questions or concerns.

Respectfully submitted,

Brendan Mullaney  
Conservation Agent

## **Report of the Department of Natural Resources**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

### **FUNCTION & PURPOSE**

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish permit system, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

### **CONSERVATION & WETLANDS**

The Department of Natural Resources has worked with Conservation Agent Brendan Mullaney in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The department was also involved in several dock applications to the Conservation Commission. The Natural Resources Director and the Conservation Agent worked together to secure funding for the improvement of fish passages through the Cape Cod Water Resources Restoration Project.

### **DOGS**

The Department responded to complaints involving lost dogs, found dogs, barking dogs, injured dogs, dogs being treated cruelly and unrestrained dogs. The presence of Rabies on Cape Cod prompts us to remind you to ensure all your pets are properly vaccinated. Assertive enforcement of the by laws related to licensing and control of dogs led to a record number of dog licenses being issued by the Town Clerk's Office and several citations issued by this department.

## COMPLAINTS & INVESTIGATIONS:

### DOGS

|                 |     |
|-----------------|-----|
| Unrestrained    | 104 |
| Lost/Missing    | 169 |
| Aggressive      | 34  |
| Cruelty/Neglect | 29  |
| Bites           | 51  |
| Barking         | 83  |
| Hit By M/V      | 8   |
| Other           | 85  |
| Other Animals   | 116 |

### CITATIONS

152 @ \$50.00 = \$7,600.00

### FISH & GAME

The department continues to receive numerous calls regarding wildlife as the wild animal's natural habitat is encroached upon. Rabies in recent years made its way across the canal. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your garbage in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

### HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited through 2011. This moratorium has been extended for three more years for a total of six years. While river herring populations tend to be cyclical in nature, the present downturn is greater and more persistent than any previously observed, according to the Massachusetts Division of Marine Fisheries (DMF). The DMF reports that the population estimate for the 2010 Bourne River herring run, via their electronic counter is 106,000 adults +/- (5%) This figure is rounded to the nearest 1000. This year's estimate is down approximately 79,000 from last year's estimate of 185,000. Historically, the run is composed of approximately 80% Alewife and 20% Blueback herring.

### MONUMENT BEACH, POCASSET RIVER AND TAYLOR'S POINT MARINAS

The three marinas operated by the Town of Bourne reported a 96% occupancy for the fiscal year 2010. The vacancies were in the small slips at Taylor Point Marina and moorings at Monument Beach Marina that took until mid-season to fully occupy. The slips were put to use for transients visiting the area with trailer boats. There still remains a lengthy waiting list at all marinas.

Marina sales once again contributed substantially to the town's overall revenue. Taylor Point had revenue of \$754,626 with expenses of \$371,812 leaving net income of \$382,812. This is an increase of \$1330 over the previous year. The 2 underground fuel

storage tanks were removed from Taylor Point Marina and replaced with one environmentally safe aboveground dual compartment tank. This completes the third and final phase of the upgrade to the fuel system at Taylor Point Marina. We now have a completely new fueling system which should last many years.

Monument Beach Marina and Pocasset River Marina had revenue of \$336,937 and expenses of \$121,128 leaving a net income of \$215,808. This was decrease of \$14,517 which was mainly in the cost of fuel. All financial data is un-audited.

The removal of the floats at Monument Beach Marina and Pocasset River Marina went smoothly during the fall. We were fortunate to not have any ice damage at any of the marinas during the FY 2010 winter. Upon return in the spring, all the marina floating docks were back in the water and all marinas opened with full services on May 1<sup>st</sup>. We currently have a very talented and experienced seasonal staff with many returning every year. With this staff, we have been able to do more maintenance ourselves which results in a significant savings to the town. The lower fuel prices and favorable boating weather we have enjoyed during the current boating season have contributed to what we anticipate being another successful year for the town owned and operated marinas.

## **SHELLFISH**

From July 1, 2009 through October 31, 2009 the department:

Planted town-wide approximately 1 million quahogs which were grown in the town's upwellers.

Wintered over approximately 175 thousand oysters that were grown in the town's upwellers.

From May 1, 2010 through June 30, 2010 the department:

Placed approximately 1 million quahogs and 175 thousand oysters in our three upwellers. The quahogs and oysters were purchased from Aquaculture Research Corp of Dennis and Fisher's Island Oyster Farm of New York at a cost to the town of \$7,465 that was paid for through a 2010 Town Meeting Article.

A total of 95 bushels of oysters were harvested from the Pocasset River and transplanted in the designated Oyster Bed known as "Little Bay East" located in Little Bay.

Participated in the state's Contaminated Relay Program. 700 bushels of quahogs were harvested from the Taunton River in Swansea of which 398 bushels were transplanted in the designated recreational shellfishing area located in Phinney's Harbor and 302 bushels were transplanted in a section of the designated recreational shellfishing area located in Winsor Cove at a cost to the town of \$11,900.

Also of note, Officer Dan Warncke with the assistance of Officer John Thompson and Deputy Shellfish Constable Richard Libin held three more successful learn to shellfish classes this season. One class for local residents. A second class was added for the youths participating in the sailing program with Bourne Community Boating. A third

class was added in conjunction with the U.S. Army Corps of Engineers and their Canal Outreach Program. The informative classes fill up quickly and are enjoyed by all.

**PERMITS SOLD AND REVENUE RECEIVED**

| Type                       | Unit Price | Amount | Revenue             |
|----------------------------|------------|--------|---------------------|
| Resident/Tenant            | \$35.00    | 1463   | \$51,205.00         |
| Senior                     | \$10.00    | 457    | \$4,570.00          |
| Mass Resident              | \$175.00   | 143    | \$25,025.00         |
| <b>COMMERCIAL:</b>         |            |        |                     |
| Commercial Master          | \$625.00   | 1      | \$625.00            |
| Commercial Quahog          | \$250.00   | 6      | \$1,500.00          |
| Commercial Quahog Prorated | \$185.00   | 7      | \$1,295.00          |
| Commercial Clam            | \$250.00   |        | 0.00                |
| Commercial Scallop         | \$250.00   | 3      | \$750.00            |
| Commercial Eel             | \$100.00   |        |                     |
| <b>BEACH STICKERS:</b>     |            |        |                     |
| Resident Sticker           | \$15.00    | 3,746  | \$56,190.00         |
| Non Resident Sticker       | \$30.00    | 331    | \$9,930.00          |
| <b>OTHER REVENUE:</b>      |            |        |                     |
| Town of Sandwich Duplicate | \$2.00     | 77     | \$154.00            |
| Gauges                     | \$2.00     | 252    | \$504.00            |
| HOLDERS                    | \$0.50     | 579    | \$289.50            |
| Herring Permits            | \$0.00     |        | \$0.00              |
| <b>TOTAL</b>               |            |        | <b>\$156,037.50</b> |

**COMPLAINTS & INVESTIGATIONS:**

Town Citations Issued:  
 4 @ \$100.00 = \$400.00

**HARBORS AND WATERWAYS**

The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbor Master Department attempts to provide the best possible service to local and transient boaters in the town's waterways.

On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing services to disabled boats, and everything in between.

At the time of writing, the department currently oversees approximately 1,848 private moorings and 641 commercial moorings in the town of Bourne. A great effort has been made in recent years to create and enforce regulations specific to moorings that would address both the lengthy waiting lists and the volume of unused moorings. During the last year 58 mooring permits were voluntarily surrendered. Many of these permit holders gave up their mooring as they no longer owned a boat. Another 51 mooring permits were revoked for various reasons including failure to pay the annual fee, unsatisfactory maintenance of the mooring, or failure to provide required documentation. As a result, fewer coves remain over the maximum number of mooring permits allotted as set forth in the results of the 2006 mooring moratorium study. At the time of writing, there were approximately 490 people on the waiting lists for moorings. It should be noted that some of these people are on two lists. Areas that provide public parking such as Phinney's Harbor or Barlow's Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth's waters diminishes and becomes more precious. We encourage those who do not actively use their moorings to consider giving them up to create available space for others. We would also encourage next generation property owners, if interested, to apply for mooring permits in their own names as permits are only transferable to a surviving spouse.

The free Pumpout program continues to be very popular with boaters all over Town. The service is available 24 hours a day at three shore stations located at Taylor Point Marina, Parker's Boat Yard, and Kingman Yacht Center. Generally, there is a Town operated pumpout boat on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions permitting. The pumpout boats provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. From July 1<sup>st</sup> of the 2009 boating season to June 30<sup>th</sup> of the 2010 boating season the pump out boats serviced 1,114 boats removing upwards of 29,737 gallons of sewage. This is the most boats we have ever serviced in one fiscal year. The service is free to all boaters and is invaluable to the waters of Bourne. For fiscal 2010, the Town received a reimbursement of \$32,000 from the Clean Vessel Act Grant Program. An additional \$20,000 has been made available to the town for July 1, 2010 – June 30, 2011.

**MOORING PERMITS SOLD AND REVENUE RECEIVED**

|                      |          |      |              |
|----------------------|----------|------|--------------|
| Mooring Application  | \$15.00  | 160  | \$2,400.00   |
| Waiting List Renewal | \$10.00  | 459  | \$4,590.00   |
| Recreational Permit  | \$70.00  | 1807 | \$126,490.00 |
| Commercial Permit    | \$150.00 | 649  | \$97,350.00  |
| Changes              | \$15.00  | 69   | \$1,035.00   |
| Late Fees            | \$25.00  | 164  | \$4,100.00   |

|              |        |    |                     |
|--------------|--------|----|---------------------|
| Decals       | \$1.00 | 36 | \$36.00             |
| <b>Total</b> |        |    | <b>\$236,001.00</b> |

**WATERWAYS COMPLAINTS & INVESTIGATIONS**

|                    |     |
|--------------------|-----|
| Accidents          | 4   |
| Boats Towed        | 24  |
| Lost/Stolen Boats  | 16  |
| Mooring Violations | 342 |
| Boats Aground      | 8   |
| Rescue Calls       | 14  |
| Warnings           | 60  |

**TOWN CITATIONS ISSUED:**

5 @ \$100.00 = \$500.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank those who volunteer from the Shellfish Working Group, the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

Respectfully submitted,

Timothy Mullen  
Director

## **Report of the Department of Public Works**

To The Honorable Board of Selectmen  
And the Citizens of Bourne

I hereby submit my annual report as DPW Superintendent for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

The 2009 and 2010 year was again a very busy one for the DPW. Again we concentrated on road sweeping, roadside mowing, beach and playground preparation, line painting and various maintenance of Town facilities.

The paving program consisted of hot bituminous overlay on the following roads. Puritan Road, Cohasset Avenue, Washington Avenue, Buzzards Bay Avenue, Wallace Avenue, Franklin Avenue and Lafayette Avenue. The DPW has tried to remain on a street paving program that consists of paving four to five miles of roadway per year.

The Fall season again dropped heavy amounts of rain on the Cape area, which led to increased complaints of drainage problems to which the DPW responded to and dealt with in a timely manner.

The Winter of 2009 – 2010 was very cold and kept us busy with snow accumulation of over 43.5". The DPW responded to (21) twenty one plowing and sanding events.

The Sanitation and Recycling Departments continue to be very busy, we collected 5,721 tons of trash and 2,653 tons of recyclables.

Our Vehicle Maintenance Department continues to service vehicles for all Departments and provide excellent service to everyone.

The Highway Department again focused on roadway maintenance. We cleaned over 800 catch basins, completed a great deal of drainage projects and responded to over 500 work requests/complaints.

I must mention that over the years, the Town of Bourne has spent a great amount of money to bring our streets to the point where only routine maintenance is necessary. With continued budget cuts and loss of manpower, I hope that we will still be able to provide this type of service.

Once again, it is my pleasure to thank all the Townspeople and the various Department Heads of Bourne for the wonderful cooperation and feeling of friendship that have shown to me and the Department. I also wish to thank all the members of my Department for their cooperation in joining with me to make our task easier in doing the best we can for The Town of Bourne.

Respectfully Yours,  
Rickie J. Tellier  
Superintendent

# WORK ORDER COMPLAINTS AND REQUESTS

JULY 2009 - JUNE 2010

| <u>Type of Complaint</u>                | <u>Number of Complaints</u> |
|---|-----------------------------|
| Beach Raking/Maintenance                | 17                          |
| Berm                                    | 13                          |
| Brush                                   | 19                          |
| Catch Basins                            | 47                          |
| Damage by Town Equipment                | 0                           |
| Dead Animals (excluding cats & dogs)    | 5                           |
| Drains & Drainage                       | 15                          |
| Erosion                                 | 4                           |
| Grading                                 | 7                           |
| Graffiti                                | 7                           |
| Illegal Dumping                         | 5                           |
| Items in the Road                       | 1                           |
| Litter Pick-up                          | 2                           |
| Manhole Covers                          | 0                           |
| Miscellaneous                           | 66                          |
| Mowing                                  | 13                          |
| Paving Concerns                         | 9                           |
| Potholes                                | 39                          |
| Request for Line Painting & Crosswalks  | 2                           |
| Request for Trash/ Recycling Assistance | 2                           |
| Sanding or Plowing Issues               | 29                          |
| Signs Missing or Damaged                | 24                          |
| Sign Requests                           | 33                          |
| Sweeping                                | 8                           |
| Throwing Trash Barrels                  | 2                           |
| Traffic Lights                          | 9                           |
| Trash Barrels Missing or Damaged        | 3                           |
| Trash/Recycling Missed                  | 45                          |
| Trees & Limbs                           | 72                          |
| Vandalism                               | 6                           |
| <b>TOTAL</b>                            | <b>504</b>                  |

Plus approximately 30% - 50% more calls not listed, handled via radio contact

**Trash & Recycling Tonnage  
July 2009 - June 2010**

|                          |                   |
|--------------------------|-------------------|
| <b>Trash Tonnage</b>     | <b>5,721 tons</b> |
| <b>Recycling Tonnage</b> | <b>2,653 tons</b> |

## **Report of the Education/Scholarship Committee**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

Our committee utilizes funds that the citizens of the Town of Bourne donate with their real estate tax payments. During the 2010 fiscal year our committee met once in the spring to review grant applications. We only received one application and awarded \$310 to that one proposal, "A Healthy Body – performances by Kim Torres of elements, etc." Our funds continue to be very low and we are hopeful that more donations will come in so that we may bestow grants next year.

There was enough funding in the scholarship fund to award a \$500 scholarship to Bourne High School graduating senior Brendan O'Kane.

The mini-grant funds encourage and reward creativity in the Bourne teaching staff. The scholarship monies enable high school students to further their education. The Town of Bourne Education/Scholarship Committee encourages the townspeople to consider future donations so that we may continue granting to our teachers and students.

Respectfully submitted,  
Patricia Parker  
Chairman

## **Report of the Finance Committee**

To the Honorable Board of Selectmen  
and Citizens of the Town of Bourne.

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 12 members, appointed by the Moderator, who serve three-year terms and must maintain attendance standards as specified in the Town's bylaws. The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for the Annual Town Meeting, and meets periodically throughout the balance of the year to prepare for Special Town Meetings and review important financial issues affecting the Town.

During the year ended June 30, 2010, we reviewed 16 articles voted at the October, 2009 Special Town Meeting, 2 articles voted at the November, 2009 Special Town Meeting, 8 articles voted in the May, 2010 Special Town Meeting and 30 articles that were voted on at the May, 2010 Annual Town Meeting.

Planning for the Fiscal 2011 Budget began as the economy showed signs of a slow recovery, a clear-cut message from the State to expect aid to cities and towns to continue to be at low levels, and pressure to keep our spending frugal, while delivering the levels of service from all Town departments we have come to expect. This year, the Finance Committee and the Board of Selectmen came together and jointly reviewed the budgets and departmental needs. We felt it was important to understand the impacts of the budget decisions in order to properly plan for the future.

The Finance Committee made its annual presentation to Town Meeting commenting on the budget. The Town of Bourne is in reasonable financial shape for FY11. Our fiscal restraint in the last few years is paying dividends. We continue to face a structural deficit, where our revenue increases cannot keep pace with our expense increases. While our expense reductions have fostered efficiencies, we can no longer look to turnbacks from budgets at the end of the fiscal year. Our Town is staffed to provide minimal services. This year's budget included the addition of a professional Human Resource Director. We continue to have serious needs in planning, facilities maintenance and management, and public safety. We have little or no room for any changes in State aid, much less unanticipated expenditures for emergencies or natural disasters. We will not be able to maintain the same levels of service in coming years if the trend of reduced state aid continues. We will be expected to rely more on our own resources and ingenuity to solve our budget needs. Anticipating the future calls for more emphasis on long range financial planning to avoid surprises.

The Finance Committee held some 20 meetings that usually took place at the Bourne Public Library on Monday nights. These meetings were primarily held to review the details of the Town's proposed operating budget for fiscal 2011 prepared by the Town Administrator as well as all other articles coming before both Town Meeting and the Special Town Meetings. This year, the Board of Selectmen and the Finance Committee

met jointly to hear from the various department heads. This was done in order to allow both groups hear the same message, and fully explore the implications of the budget decisions. We heard from various department heads and employees of the Town as well as members of the financial staff. In addition, sponsors of articles proposed by various Town committees, private petitioners and residents made presentations and were provided opportunities to present their positions in support of, or in opposition to, each article.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective member presented a motion for the article and provided an overview to explain the Finance Committee's recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was available two weeks before Town Meeting and included a comprehensive report on the past fiscal year, an overview of the proposed FY 2011 budget, and our comments and recommendation on each article.

In addition to reviewing articles, Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws. Areas of involvement included: the Capital Outlay Committee, the By-law Committee, School Building Committee, School Budget Working Groups, ISWM Working Group, ISWM Business Planning, long-term financial planning and our marina operations.

Respectfully submitted,  
Michele W. Ford  
Chairman

## Report of the Finance Director

To the Town Administrator, Board of Selectmen and  
The Citizens of the Town of Bourne,

The following pages are the various financial reports for the fiscal year 2010 Submitted by the Finance Director, for inclusion in the Town's Annual Report. The reports include:

- **Combined Balance Sheet – All Funds**
- **General Fund**
  - Balance Sheet
  - Statement of Revenues, Expenditures & Changes in Fund Equity
  - Statement of State & Local Receipts – Budget vs. Actual
  - Detail Summary of General Fund Receipts
  - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Special Revenue Summaries**
  - School Grants & Funds (Including School Lunch)
  - Town Grants & Funds
- **Community Preservation Fund**
  - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Septic Title 5 Betterment Fund**
  - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Capital Projects Fund**
  - Summary of Appropriations & Expenditures – Special Articles
- **Sewer Enterprise Fund**
  - Balance Sheet
  - Statement of Revenues, Expenditures & Changes in Fund Equity
  - Statement of State & Local Receipts – Budget vs. Actual
  - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Integrated Solid Waste Management Facility Enterprise Fund**
  - Balance Sheet
  - Statement of Revenues, Expenditures & Changes in Fund Equity
  - Statement of State & Local Receipts – Budget vs. Actual
  - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Debt Information**
  - Statement of Changes in Debt
  - Changes in Authorized Debt
- **Agency Fund**
  - Balance Sheet
- **Trust Funds**
  - Trust Fund Summary
- **Other Information**
  - Reserve Fund Transfers
  - Changes in Allowance for Abatements & Exemptions
  - 2008 Calendar Year Annual Salaries

Respectfully submitted,  
Linda A Marzelli,  
Finance Director

**Town of Bourne  
Combined Balance Sheet - All Funds  
Fiscal Year 2010**

|  | GENERAL FUND  | SCHOOL LUNCH REVOLVING | SPECIAL REVENUE SCHOOL | SPECIAL REVENUE GENERAL | CPA FUND     | SEPTIC TITLE 5 FUND | CAPITAL PROJECTS FUND | SEWER ENTERPRISE FUND | LANDFILL ENTERPRISE FUND | LONG TERM DEBT | AGENCY ESCROW ACCOUNTS | TRUST FUNDS  | TOTALS (MEMORANDUM ONLY) |
|--|---------------|------------------------|------------------------|-------------------------|--------------|---------------------|-----------------------|-----------------------|--------------------------|----------------|------------------------|--------------|--------------------------|
| <b>ASSETS:</b>                                 |               |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              |                          |
| CASH   | 10,136,608.76 | (19,291.55)            | 445,951.11             | 2,114,863.11            | 4,225,259.43 | 300,594.69          | 3,285,335.03          | 384,917.09            | 8,372,044.30             |                | 1,709.36               | 8,166,498.50 | 37,417,138.83            |
| <b>RECEIVABLES:</b>                            |               |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              |                          |
| PERSONAL PROPERTY TAXES                        | 158,388.31    |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 158,388.31               |
| REAL ESTATE TAXES                              | 1,626,117.17  |                        |                        |                         | 60,987.78    |                     |                       |                       |                          |                |                        |              | 1,687,104.95             |
| DEFERRED REAL ESTATE TAXES                     | 60,190.83     |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 60,190.83                |
| ALLOWANCE FOR ABATEMENTS                       | (963,738.86)  |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | (963,738.86)             |
| TAX LENS RECEIVABLE                            | 343,103.86    |                        |                        |                         | 8,429.46     |                     |                       | 10,994.22             |                          |                |                        |              | 362,528.53               |
| TAX FORECLOSURES                               | 520,482.10    |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 520,482.10               |
| TAXES IN LITIGATION                            | 2,820.09      |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 2,820.09                 |
| MOTOR VEHICLE EXCISE                           | 455,738.64    |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 455,738.64               |
| BOAT EXCISE                                    | 37,542.70     |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 37,542.70                |
| AMBULANCE SERVICE USER CHARGES                 | 829,646.93    |                        |                        |                         |              |                     |                       |                       | 1,629,915.89             |                |                        |              | 829,646.93               |
| LANDFILL RECEIVABLES                           |               |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 1,629,915.89             |
| DIRECTIONAL SIGNS                              | 0.00          |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 0.00                     |
| BOAT MOORINGS                                  | 0.00          |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 0.00                     |
| MARINA RECEIVABLES                             | 10,062.72     |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 10,062.72                |
| WATERWAY TOWN FEE                              | (250.00)      |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | (250.00)                 |
| SEWER USER CHARGES                             |               |                        |                        |                         |              |                     |                       | 129,589.13            |                          |                |                        |              | 129,589.13               |
| PILOTS   | 0.00          |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 0.00                     |
| UNAPPORTIONED SEWER BETTERMENTS                |               |                        |                        |                         |              |                     |                       | 164,365.53            |                          |                |                        |              | 164,365.53               |
| APPORTIONED SEWER BETTERMENTS                  |               |                        |                        |                         |              |                     |                       | 4,717.26              |                          |                |                        |              | 4,717.26                 |
| COMMITTED INTEREST SEWER BETTERMENTS           |               |                        |                        |                         |              |                     |                       | 1,419.35              |                          |                |                        |              | 1,419.35                 |
| SEWER LENS ADDED TO TAXES                      |               |                        |                        |                         |              |                     |                       | 74,951.62             |                          |                |                        |              | 74,951.62                |
| UNAPPORTIONED STREET BETTERMENTS               | 6,047.09      |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 6,047.09                 |
| APPORTIONED STREET BETTERMENTS                 | 59.50         |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 59.50                    |
| COMMITTED INTEREST                             | 272.84        |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 272.84                   |
| UNAPPORTIONED SEPTIC BETTERMENTS               |               |                        |                        |                         |              |                     |                       | 217,957.28            |                          |                |                        |              | 217,957.28               |
| APPORTIONED SEPTIC BETTERMENTS                 |               |                        |                        |                         |              |                     |                       | 4,175.71              |                          |                |                        |              | 4,175.71                 |
| COMMITTED INTEREST SEPTIC BETTERMENTS          |               |                        |                        |                         |              |                     |                       | 2,443.10              |                          |                |                        |              | 2,443.10                 |
| <b>DUPLICATE FROM OTHER GOVERNMENTS:</b>       |               |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              |                          |
| FROM COMMONWEALTH OF MASS-REVENUE              | 72,575.00     |                        |                        |                         |              |                     |                       | 0.00                  |                          |                |                        |              | 72,575.00                |
| DUPLICATE FROM TOWN OF WAREHAM                 |               |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 0.00                     |
| FROM COMMONWEALTH OF MASS-HIGHWAY              |               |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              | 42,215,519.00            |
| <b>AMOUNT TO BE PROVIDED FOR BONDS PAYABLE</b> |               |                        |                        |                         |              |                     |                       |                       |                          |                |                        |              |                          |
| TOTAL ASSETS                                   | 13,892,675.46 | (19,291.55)            | 445,951.11             | 2,114,863.11            | 4,297,686.66 | 525,160.78          | 3,285,335.03          | 770,924.40            | 10,001,968.19            | 42,215,519.00  | 1,709.36               | 8,166,498.50 | 85,398,665.07            |

| Town of Bourne<br>Combined Balance Sheet - All Funds<br>Fiscal Year 2010 |                     |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   |                          |
|--|---------------------|------------------------|------------------------|-------------------------|------------------|---------------------|-----------------------|-----------------------|--------------------------|----------------------|------------------------|-------------------|--------------------------|
|  | GENERAL FUND        | SCHOOL LUNCH REVOLVING | SPECIAL REVENUE SCHOOL | SPECIAL REVENUE GENERAL | CPA FUND         | SEPTIC TITLE 5 FUND | CAPITAL PROJECTS FUND | SEWER ENTERPRISE FUND | LANDFILL ENTERPRISE FUND | LONG TERM DEBT       | AGENCY ESCROW ACCOUNTS | TRUST FUNDS       | TOTALS (MEMORANDUM ONLY) |
| <b>LIABILITIES</b>   |                     |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   |                          |
| ACCOUNTS PAYABLE - TEACHERS ESCROW                                       | 1,322,174.52        |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   | 1,322,174.52             |
| PAYROLL DEDUCTIONS   | 9,374.85            |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   | 9,374.85                 |
| TAILINGS   | 18,238.51           |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   | 18,238.51                |
| DEFERRED REVENUE:  |                     |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   |                          |
| PROPERTY TAXES   | 1,117,776.62        |                        |                        | 60,997.76               |                  |                     |                       |                       |                          |                      |                        |                   | 1,178,774.40             |
| DEFERRED REAL ESTATE TAXES   | 60,190.83           |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   | 60,190.83                |
| TAX LIENS & FORECLOSURES   | 863,356.96          |                        |                        | 8,428.45                |                  |                     | 10,994.22             |                       |                          |                      |                        |                   | 883,016.63               |
| TAXES IN LITIGATION  | 2,820.09            |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   | 2,820.09                 |
| MOTOR VEHICLE EXCISE   | 453,736.64          |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   | 453,736.64               |
| BOAT EXCISE  | 37,542.70           |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   | 37,542.70                |
| AMBULANCE SERVICE  | 829,645.93          |                        |                        |                         |                  |                     |                       | 1,628,915.88          |                          |                      |                        |                   | 1,633,726.61             |
| DEPARTMENTAL   | 9,812.72            |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   | 9,812.72                 |
| SEWER USER CHARGES   |                     |                        |                        |                         |                  |                     | 204,510.95            |                       |                          |                      |                        |                   | 204,510.95               |
| UNAPPORTIONED SEWER BETTERMENTS  |                     |                        |                        |                         |                  |                     | 194,365.53            |                       |                          |                      |                        |                   | 194,365.53               |
| APPORTIONED SEWER ASSESSMENTS  |                     |                        |                        |                         |                  |                     | 6,136.61              |                       |                          |                      |                        |                   | 6,136.61                 |
| ASSMNT PAID IN ADVANCE   |                     |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   | 0.00                     |
| UNAPPORTIONED SEPTIC BETTERMENTS   |                     |                        |                        |                         |                  | 217,957.28          |                       |                       |                          |                      |                        |                   | 217,957.28               |
| APPORTIONED SEPTIC   |                     |                        |                        |                         |                  | 6,618.81            |                       |                       |                          |                      |                        |                   | 6,618.81                 |
| SPECIAL ASSESSMENTS  | 6,370.23            |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   | 6,370.23                 |
| PILOTS   |                     |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   | 0.00                     |
| INTERGOVERNMENTAL  |                     |                        |                        |                         |                  |                     | 0.00                  |                       |                          |                      |                        |                   | 0.00                     |
| CHAPTER 90 FUNDS - HIGHWAY   |                     |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        | 476,155.00        | 476,155.00               |
| <b>TRUST FUND LIABILITIES</b>  |                     |                        |                        |                         |                  |                     |                       |                       |                          |                      | 1,709.36               |                   | 1,709.36                 |
| <b>AGENCY FUND LIABILITIES</b>   |                     |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   |                          |
| NOTES PAYABLE:   |                     |                        |                        |                         |                  |                     |                       |                       |                          |                      |                        |                   |                          |
| BOND ANTICIPATION  |                     |                        |                        | 0.00                    |                  |                     | 0.00                  |                       | 167,000.00               |                      |                        |                   | 5,624,000.00             |
| BONDS PAYABLE  |                     |                        |                        |                         |                  |                     |                       |                       |                          | 42,215,519.00        |                        |                   | 42,215,519.00            |
| <b>TOTAL LIABILITIES</b>   | <b>4,733,220.60</b> | <b>0.00</b>            | <b>0.00</b>            | <b>0.00</b>             | <b>69,426.23</b> | <b>224,576.09</b>   | <b>386,007.31</b>     | <b>1,796,915.89</b>   | <b>1,709.36</b>          | <b>42,215,519.00</b> | <b>1,709.36</b>        | <b>476,155.00</b> | <b>55,360,529.48</b>     |

| Town of Bourne<br>Combined Balance Sheet - All Funds<br>Fiscal Year 2010 |                      |                        |                        |                         |                     |                     |                       |                       |                          |                      |                        |                     |                          |
|--|----------------------|------------------------|------------------------|-------------------------|---------------------|---------------------|-----------------------|-----------------------|--------------------------|----------------------|------------------------|---------------------|--------------------------|
|  | GENERAL FUND         | SCHOOL LUNCH REVOLVING | SPECIAL REVENUE SCHOOL | SPECIAL REVENUE GENERAL | CPA FUND            | SEPTIC TITLE 5 FUND | CAPITAL PROJECTS FUND | SEWER ENTERPRISE FUND | LANDFILL ENTERPRISE FUND | LONG TERM DEBT       | AGENCY ESCROW ACCOUNTS | TRUST FUNDS         | TOTALS (MEMORANDUM ONLY) |
| <b>FUND BALANCE</b>  |                      |                        |                        |                         |                     |                     |                       |                       |                          |                      |                        |                     |                          |
| <b>RESERVED FUND BALANCE:</b>  |                      |                        |                        |                         |                     |                     |                       |                       |                          |                      |                        |                     |                          |
| ENCUMBRANCES   | 320,812.96           |                        |                        |                         |                     |                     |                       | 455.45                | 80,032.02                |                      |                        |                     | 401,300.43               |
| PRIOR YEARS ARTICLES   | 1,332,497.69         |                        |                        |                         | 1,413,742.11        |                     | (2,171,664.97)        | 88,317.84             | 2,564,472.74             |                      |                        |                     | 3,247,325.21             |
| RESERVED FOR SPECIAL PURPOSES  | 52,666.85            |                        |                        |                         | 955,406.89          |                     |                       |                       |                          |                      |                        |                     | 1,011,073.74             |
| RESERVED FOR EXPENDITURES  | 1,780,737.00         |                        |                        |                         |                     |                     |                       |                       |                          |                      |                        |                     | 1,780,737.00             |
| <b>UNRESERVED FUND BALANCE:</b>  |                      |                        |                        |                         |                     |                     |                       |                       |                          |                      |                        |                     |                          |
| REVENUE DEFICIT  |                      |                        |                        |                         |                     |                     |                       | 0.00                  |                          |                      |                        |                     | 0.00                     |
| APPROPRIATION DEFICITS   | 0.00                 |                        |                        |                         |                     |                     |                       |                       |                          |                      |                        |                     | 0.00                     |
| COURT JUDGMENT   |                      |                        |                        |                         |                     |                     |                       |                       |                          |                      |                        |                     | 0.00                     |
| UNPROVIDED ABATEMENTS & EXEMPTIONS                                       | (485.16)             |                        |                        |                         |                     |                     |                       |                       |                          |                      |                        |                     | (485.16)                 |
| DESIGNATED   |                      | (19,291.55)            | 445,951.11             | 2,114,563.11            | 1,854,110.43        | 300,364.69          |                       |                       | 3,484,639.46             |                      |                        | 7,690,303.50        | 13,716,165.63            |
| UNDESIGNATED   | 5,373,216.54         |                        |                        |                         |                     |                     |                       | 298,144.00            | 2,055,900.06             |                      |                        |                     | 7,629,860.66             |
| <b>RETAINED EARNINGS ENTERPRISE</b>                                      |                      |                        |                        |                         |                     |                     |                       |                       |                          |                      |                        |                     | 2,352,044.06             |
| <b>TOTAL FUND BALANCE</b>  | <b>8,659,454.88</b>  | <b>(19,291.55)</b>     | <b>445,951.11</b>      | <b>2,114,563.11</b>     | <b>4,228,259.43</b> | <b>300,364.69</b>   | <b>(2,171,664.97)</b> | <b>384,917.89</b>     | <b>8,205,044.30</b>      | <b>0.00</b>          | <b>0.00</b>            | <b>7,690,303.50</b> | <b>30,038,121.59</b>     |
| <b>TOTAL LIABILITIES &amp; FUND EQUITY</b>                               |                      |                        |                        |                         |                     |                     |                       |                       |                          |                      |                        |                     |                          |
|  | <b>13,562,675.48</b> | <b>(19,291.55)</b>     | <b>445,951.11</b>      | <b>2,114,563.11</b>     | <b>4,291,666.66</b> | <b>651,915.76</b>   | <b>3,265,335.03</b>   | <b>773,834.66</b>     | <b>10,901,866.09</b>     | <b>49,235,513.06</b> | <b>1,170.36</b>        | <b>8,069,458.50</b> | <b>95,938,650.07</b>     |

TOWN OF BOURNE  
GENERAL FUND  
Balance Sheet  
June 30, 2010

Assets:

Cash \$ 10,136,608.76

Receivables:

Personal Property Taxes:

|                |    |             |               |
|----------------|----|-------------|---------------|
| Levy of 2010   | \$ | 44,591.64   |               |
| Levy of 2009   | \$ | 28,797.28   |               |
| Levy of 2008   | \$ | 27,607.40   |               |
| Levy of 2007   | \$ | 25,396.60   |               |
| Levy of 2006   |    | 24,313.18   |               |
| Levy of 2005   |    | 26,297.73   |               |
| Levy of 2004   |    | (12.04)     |               |
| Levy of 2003   |    | (35.10)     |               |
| Levy of 2002   |    | (5,508.31)  |               |
| Levy of 2001   |    | (763.20)    |               |
| Levy of 2000   |    | (12,283.51) |               |
| Levy of 1999   |    | (3.36)      |               |
| Previous Years |    | -           |               |
|                |    | -           | \$ 158,398.31 |

Real Estate Taxes:

|              |    |              |                 |
|--------------|----|--------------|-----------------|
| Levy of 2010 | \$ | 1,442,145.38 |                 |
| Levy of 2009 | \$ | 363,008.58   |                 |
| Levy of 2008 | \$ | 152,024.69   |                 |
| Levy of 2007 | \$ | (10,656.97)  |                 |
| Levy of 2006 |    | (2,063.39)   |                 |
| Levy of 2005 |    | (9,777.04)   |                 |
| Levy of 2004 |    | (141.06)     |                 |
| Levy of 2003 |    | (8,561.06)   |                 |
| Levy of 2002 |    | 2,814.42     |                 |
| Levy of 2001 |    | (191.34)     |                 |
| Levy of 2000 |    | (485.04)     |                 |
|              |    | -            | \$ 1,928,117.17 |

Deferred Real Estate Taxes

60,190.83

Tax Liens

343,103.86

Tax Foreclosures/Possessions

520,492.10

Taxes in Litigation

2,820.09

Motor Vehicle Excise:

|              |  |            |               |
|--------------|--|------------|---------------|
| Levy of 2010 |  | 256,697.53 |               |
| Levy of 2009 |  | 59,075.75  |               |
| Levy of 2008 |  | 30,745.42  |               |
| Levy of 2007 |  | 24,782.56  |               |
| Levy of 2006 |  | 25,633.94  |               |
| Levy of 2005 |  | 22,884.06  |               |
| Levy of 2004 |  | 19,515.04  |               |
| Levy of 2003 |  | 16,402.34  |               |
|              |  | -          | \$ 455,736.64 |

TOWN OF BOURNE  
GENERAL FUND  
Balance Sheet  
June 30, 2010

|                                  |                  |    |                      |
|----------------------------------|------------------|----|----------------------|
| Boat Excise:                     |                  |    |                      |
| Levy of 2010                     | 7,122.00         |    |                      |
| Levy of 2009                     | 5,123.26         |    |                      |
| Levy of 2008                     | 2,548.00         |    |                      |
| Levy of 2007                     | 4,038.10         |    |                      |
| Levy of 2006                     | 4,697.75         |    |                      |
| Levy of 2005                     | 4,002.59         |    |                      |
| Levy of 2004                     | 5,593.00         |    |                      |
| Levy of 2003                     | <u>4,418.00</u>  |    |                      |
|                                  |                  | \$ | 37,542.70            |
| <br>                             |                  |    |                      |
| Ambulance Charges                |                  | \$ | 829,645.93           |
| <br>                             |                  |    |                      |
| Departmental Receivables:        |                  |    |                      |
| Directional Sign                 | -                |    |                      |
| Boat Moorings                    | -                |    |                      |
| Waterway Town Fee                | (250.00)         |    |                      |
| Marina Slip Rentals              | <u>10,062.72</u> |    |                      |
|                                  |                  | \$ | 9,812.72             |
| <br>                             |                  |    |                      |
| Special Assessments:             |                  |    |                      |
| Unapportioned Street Betterments | 6,047.09         |    |                      |
| Apportioned Street Betterments   | 50.50            |    |                      |
| Committed Interest               | <u>272.64</u>    |    |                      |
|                                  |                  | \$ | 6,370.23             |
| <br>                             |                  |    |                      |
| Due from Commonwealth of Mass    |                  |    |                      |
| State Revenue                    |                  | \$ | 72,575.00            |
| <br>                             |                  |    |                      |
|                                  | Total Assets     | \$ | <u>14,561,414.34</u> |

TOWN OF BOURNE  
GENERAL FUND  
Balance Sheet  
June 30, 2010

|  |                         |
|--|-------------------------|
| Liabilities & Fund Equities:           |                         |
| Teachers Escrow Payroll                | \$ 1,322,174.52         |
| Payroll Withholdings                   | \$ 9,314.85             |
| Entailings                             | \$ 18,239.51            |
| Allowance for Abatements & Exemptions: |                         |
| Levy of 2010                           | \$ 98,273.17            |
| Levy of 2009                           | \$ 288,447.52           |
| Levy of 2008                           | \$ 378,999.23           |
| Levy of 2007                           | \$ 188,454.76           |
| Levy of 2006                           | \$ 2,333.23             |
| Levy of 2005                           | -                       |
| Levy of 2004                           | 1,587.58                |
| Levy of 2003                           | 2,847.45                |
| Levy of 2002                           | 991.84                  |
| Levy of 2001                           | 6,253.64                |
| Levy of 2000                           | -                       |
| Levy of 1999                           | 550.42                  |
| Previous Years                         | <u>0.02</u>             |
|  | \$ 968,738.86           |
| Deferred Revenue:                      |                         |
| Property Taxes                         | 1,117,776.62            |
| Deferred Real Estate Taxes             | 60,190.83               |
| Tax Liens & Possessions                | 863,595.96              |
| Taxes in Litigation                    | 2,820.09                |
| Motor Vehicle Excise                   | 455,736.64              |
| Boat Excise                            | 37,542.70               |
| Ambulance Charges                      | 829,645.93              |
| Departmental                           | 9,812.72                |
| Special Assessments                    | <u>6,370.23</u>         |
|  | \$ 3,383,491.72         |
| Total Liabilities                      | \$ 5,701,959.46         |
| Fund Balances Reserved for:            |                         |
| Encumbrances                           | 320,812.96              |
| Articles Carried Forward               | 1,332,457.69            |
| Reserve for Premiums                   | 52,666.85               |
| Reserved for Expenditures              | <u>1,780,737.00</u>     |
|  | \$ 3,486,674.50         |
| Unreserved Fund Balance:               |                         |
| Unprovided Abatements & Exemptions     | (485.16)                |
| Undesignated                           | <u>5,373,265.54</u>     |
|  | \$ 5,372,780.38         |
| Total Fund Equities                    | \$ 8,859,454.88         |
| Total Liabilities & Fund Equity        | <u>\$ 14,561,414.34</u> |

TOWN OF BOURNE  
GENERAL FUND  
Statement of Revenues, Expenditures & Changes in Fund Equity  
Year Ended June 30, 2010

|  |                      |                        |
|--|----------------------|------------------------|
| Fund Balance July 1, 2009                    |                      | \$ 6,246,746.15        |
| Increases:                                   |                      |                        |
| Revenue - Tax Liens & Foreclosures           | \$ 208,234.77        |                        |
| Revenue - Real & Personal Property Taxes     | \$33,947,543.02      |                        |
| Revenue - General                            | \$ 4,564,483.12      |                        |
| Revenue - State Aid                          | \$ 8,462,099.00      |                        |
| Revenue - Fed Aid                            | \$ 122,247.60        |                        |
| Revenue - Host Fee                           | \$ 350,000.00        |                        |
| Other Financing Sources                      | \$ 4,348,251.85      |                        |
| Overlay Deficits                             | \$ 485.16            |                        |
| Fund Balances - 7/1/2009:                    |                      |                        |
| Encumbrances                                 | \$ 162,842.14        |                        |
| Fund Balance Reserved for Prior Years        | \$ 1,599,528.29      |                        |
| Reserved for Expenditures                    | <u>\$ 859,245.00</u> |                        |
|  |                      | \$ 54,624,959.95       |
| Decreases:                                   |                      |                        |
| Expenditures - Articles                      | \$ 546,280.96        |                        |
| Expenditures - School                        | \$20,223,560.57      |                        |
| Expenditures - General                       | \$30,891,248.37      |                        |
| Other Financing Uses                         | \$ 73,543.61         |                        |
| Fund Balances 6/30/2010:                     |                      |                        |
| Encumbrances                                 | \$ 320,812.96        |                        |
| Fund Balance Reserved for Prior Years        | \$ 1,332,457.69      |                        |
| Reserved for Special Purposes                |                      |                        |
| Reserved for Expenditures                    | \$ 1,780,737.00      |                        |
| Appropriation Deficits                       | \$ 329,799.40        |                        |
| Prior Year Deficits Raised - Overlay Deficit | <u>\$ -</u>          |                        |
|  |                      | \$ 55,498,440.56       |
| Fund Balance June 30, 2010                   |                      | <u>\$ 5,373,265.54</u> |

**Town of Bourne  
Budget vs. Actual - State and Local Revenue  
Fiscal Year 2010**

| <b>FROM THE COMMONWEALTH</b>                             | <b>Budget</b>           | <b>Actual</b>           | <b>Difference</b>    | <b>%</b>       |
|--|-------------------------|-------------------------|----------------------|----------------|
| Veteran's Benefits                                       | \$ 35,388.00            | \$ 26,996.00            | \$ (8,392.00)        | 76.29%         |
| Exemptions: Veterans, Blind,<br>Surviving Spouse         | \$ 92,968.00            | \$ 93,743.00            | \$ 775.00            | 100.83%        |
| Police Career Incentive                                  | \$ 27,065.00            | \$ 25,683.00            | \$ (1,382.00)        | 94.89%         |
| State Owned Land   | \$ 828,817.00           | \$ 828,817.00           | \$ -                 | 100.00%        |
| Unrestricted Govt Aide                                   | \$ 1,291,562.00         | \$ 1,291,562.00         | \$ -                 | 100.00%        |
| Chapter 70   | \$ 4,948,115.00         | \$ 4,948,115.00         | \$ -                 | 100.00%        |
| Charter School Reimbursement                             | \$ 189,162.00           | \$ 188,905.00           | \$ (257.00)          | 99.86%         |
| School Lunch   | \$ -                    |                         |                      |                |
| School choice receiving tuition                          | \$ -                    |                         |                      |                |
| Public Libraries   | \$ -                    |                         |                      |                |
| SBAB Reimbursement - School<br>Construction              | \$ 1,058,278.00         | \$ 1,058,278.00         | \$ -                 | 100.00%        |
| <b>Total from the Commonwealth</b>                       | <b>\$ 8,471,355.00</b>  | <b>\$ 8,462,099.00</b>  | <b>\$ (9,256.00)</b> | <b>99.89%</b>  |
| <b>FROM LOCAL RECEIPTS</b>                               | <b>Budget</b>           | <b>Actual</b>           | <b>Difference</b>    | <b>%</b>       |
| Motor Vehicle Excise                                     | \$ 1,775,000.00         | \$ 1,981,213.00         | \$ 206,213.00        | 111.62%        |
| Other Excise (Hotel & Boat)                              | \$ 120,000.00           | \$ 140,223.00           | \$ 20,223.00         | 116.85%        |
| Penalties/Interest on Taxes                              | \$ 210,000.00           | \$ 273,870.00           | \$ 63,870.00         | 130.41%        |
| Payment In Lieu of Taxes                                 | \$ 25,000.00            | \$ 22,816.00            | \$ (2,184.00)        | 91.26%         |
| Departmental Revenue - Marinas &<br>Other Marina Revenue | \$ 990,000.00           | \$ 1,146,435.00         | \$ 156,435.00        | 115.80%        |
| Other Departmental Revenue                               | \$ 198,000.00           | \$ 243,050.00           | \$ 45,050.00         | 122.75%        |
| Licenses and Permits                                     | \$ 439,152.00           | \$ 467,769.00           | \$ 28,617.00         | 106.52%        |
| Fines and Forfeits                                       | \$ 137,000.00           | \$ 139,539.00           | \$ 2,539.00          | 101.85%        |
| Investment Income  | \$ 103,029.00           | \$ 81,813.00            | \$ (21,216.00)       | 79.41%         |
| Other Miscellaneous Income                               | \$ 162,868.00           | \$ 188,682.00           | \$ 25,814.00         | 115.85%        |
| <b>Total Local Receipts</b>                              | <b>\$ 4,160,049.00</b>  | <b>\$ 4,685,410.00</b>  | <b>\$ 525,361.00</b> | <b>112.63%</b> |
| <b>GRAND TOTAL ACTUAL STATE<br/>&amp; LOCAL RECEIPTS</b> | <b>\$ 12,631,404.00</b> | <b>\$ 13,147,509.00</b> | <b>\$ 516,105.00</b> | <b>104.09%</b> |

**General Fund Revenue Report Detail  
FY2010**

11/13/2010

| Type | Control #        | Description                                | July         | August       | September  | October      | November     | December   | January      | February     |
|------|------------------|--|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|
| 1    | 500              | Other Property Taxes-Def'd R.E. Taxes      |              |              |            |              | 760.72       |            |              |              |
|      | <b>500 Total</b> |  |              |              |            |              | 760.72       |            |              |              |
| 1    | 501              | Personal Property Taxes Receipts           | 169,770.93   | 20,560.87    | 2,130.33   | 115,154.67   | 12,215.34    | 9,160.25   | 194,661.90   | 32,874.02    |
| 1    | 501              | Personal Property Taxes Refunds            |              | (9.45)       |            | (1,124.02)   |              | (50.91)    |              | (56.59)      |
|      | <b>501 Total</b> |  | 169,770.93   | 20,551.42    | 2,130.33   | 114,030.65   | 12,215.34    | 9,109.34   | 194,661.90   | 32,817.43    |
| 1    | 502              | Real Estate Taxes Receipts                 | 5,491,313.47 | 2,884,517.12 | 341,063.62 | 3,305,187.18 | 4,132,349.96 | 268,066.11 | 3,597,891.73 | 5,302,315.99 |
| 1    | 502              | Real Estate Taxes Refunds                  | (6,323.57)   | (22,568.83)  | (8,745.37) | (11,206.03)  | (330.12)     | (3,868.13) | (4,328.13)   | (3,188.19)   |
|      |                  | ADJUST OFF PAST BALANCE R.E.               |              |              |            |              |              |            |              |              |
|      | <b>502 Total</b> |  | 5,484,989.90 | 2,861,948.29 | 332,318.25 | 3,293,981.15 | 4,132,019.84 | 264,197.98 | 3,593,563.60 | 5,299,127.80 |
| 2    | 503              | Motor Vehicle Receipts                     | 37,284.24    | 81,921.91    | 107,848.96 | 12,956.77    | 46,364.18    | 50,300.17  | 39,148.65    | 23,734.86    |
| 2    | 503              | Motor Vehicle Refunds                      | (1,993.43)   | (2,586.31)   | (5,279.23) | (1,578.21)   | (932.47)     | (1,857.78) | (2,283.03)   | (1,490.91)   |
|      | <b>503 Total</b> |  | 35,290.81    | 79,335.60    | 102,569.73 | 11,378.56    | 45,431.71    | 48,462.39  | 36,865.62    | 22,243.95    |
| 2    | 504              | Boat Excise Receipts                       | 6,336.00     | 3,676.75     | 1,366.00   | 21,484.00    | 42,890.11    | 34,767.85  | 10,069.75    | 4,012.34     |
| 2    | 504              | Boat Excise Refunds                        |              | (25.00)      | (8.33)     |              | (455.41)     | (311.00)   | (407.00)     | (188.41)     |
|      |                  | BOAT EXCISE TO WATERWAYS                   |              |              |            |              |              |            |              |              |
| 2    | 504              | Hotel Tax                                  |              |              | 28,484.00  |              |              | 25,728.00  |              |              |
|      | <b>504 Total</b> |  | 6,336.00     | 3,651.75     | 29,847.67  | 21,484.00    | 42,434.70    | 60,184.85  | 9,662.75     | 3,823.93     |
| 2    | 505              | Interest - Motor Vehicle Excise            | 1,900.69     | 3,303.28     | 3,884.38   | 186.94       | 2,379.31     | 2,570.96   | 2,762.66     | 1,490.28     |
| 2    | 505              | Interest - Boat Excise                     | 9.87         |              |            | 19.32        | 9.87         | 75.07      | 81.92        | 126.25       |
| 2    | 505              | Interest - Real Estate & Personal Property | 8,001.08     | 10,995.42    | 15,622.16  | 36,310.79    | 13,929.37    | 14,864.80  | 20,934.34    | 12,760.87    |
| 2    | 505              | Interest - Marina                          |              |              |            |              |              |            |              | 281.34       |
| 2    | 505              | Interest - Moorings                        |              |              |            |              |              |            | 111.19       | 50.63        |
| 2    | 505              | Interest - Tax Liens                       | 4,926.20     | 1,341.27     | 12,949.78  | 18,098.79    | 4,652.52     |            | 898.99       |              |
| 2    | 505              | Interest - Taxes in Litigation             |              |              |            |              |              |            |              |              |
|      |                  | DEMAND REFUNDS BT.MV.WW                    |              |              |            |              |              |            |              |              |
|      | <b>505 Total</b> |  | 14,837.84    | 15,639.97    | 32,456.32  | 54,615.84    | 20,971.07    | 17,510.83  | 24,789.10    | 14,709.37    |
| 2    | 506              | Pay In Lieu of Taxes                       |              |              |            |              |              | 1,701.05   |              |              |
| 2    | 506              | Pocasset Trailer Park                      | 1,128.00     | 2,256.00     | 1,128.00   | 1,128.00     |              | 1,128.00   | 1,128.00     | 2,160.00     |
| 2    | 506              | Worcester Surfcasting Club                 |              |              |            |              |              |            |              |              |
|      | <b>506 Total</b> |  | 1,128.00     | 2,256.00     | 1,128.00   | 1,128.00     | -            | 2,829.05   | 1,128.00     | 2,160.00     |
| 2    | 507              | Marina/Slip Fees Receipts                  | 3,105.00     | 75.00        | 1,282.00   | 1,190.00     | 1,030.00     |            | 132,767.00   | 387,238.59   |
| 2    | 507              | Marina/Slip Fees Refunds                   |              | (2,590.00)   |            |              |              | (1,000.00) | (3,950.00)   |              |
| 2    | 507              | Boat Moorings Receipts                     | 350.00       | 950.00       | 150.00     | 50.00        |              | 72,800.00  | 139,543.96   | 6,020.00     |
| 2    | 507              | Boat Moorings Refunds                      |              | (150.00)     |            | (150.00)     |              | (100.00)   |              | (80.00)      |
| 2    | 507              | Marina Town Fees Receipts                  |              |              |            |              |              | 900.00     | 7,800.00     | 19,486.30    |
| 2    | 507              | Marina Town Fees Refunds                   |              |              |            |              |              | (150.00)   | (150.00)     |              |
| 2    | 507              | Other Marina Revenue                       | 95,057.36    | 102,568.94   | 63,179.75  | 19,801.04    | 6,788.76     | 1,941.84   | 329.55       | 722.81       |
| 2    | 507              | Department of Natural Resources Fees       | 405.00       | 428.00       | 383.50     | 133.50       | 34.50        | 1,132.00   | 2,746.50     | 1,283.00     |
|      |                  | MOORINGS TO WATERWAYS                      |              |              |            |              |              |            |              |              |
|      |                  | 2004 ADJUSTMENT TO TOWN FEES               |              |              |            |              |              |            |              |              |
|      | <b>507 Total</b> |  | 98,917.36    | 101,281.94   | 64,995.25  | 21,024.54    | 7,853.26     | 95,283.84  | 279,087.01   | 414,670.70   |
| 2    | 508              | Water District Fees - Assessors            |              |              |            |              |              |            | 940.00       | 400.00       |
| 2    | 508              | Demand fees - moorings                     |              |              |            |              |              |            |              |              |
| 2    | 508              | Tax Title Redemption Fees & Foreclosures   | 35.00        | 70.00        | 245.00     | 140.00       | 640.00       |            | 70.00        |              |
| 2    | 508              | Municipal Lien Certificates                | 1,500.00     | 1,300.00     | 1,500.00   | 2,025.00     | 775.00       | 2,925.00   | 1,100.00     | 1,725.00     |
| 2    | 508              | Betterment Release Fees                    | 12.00        |              | 8.00       | 4.00         |              | 8.00       |              |              |
| 2    | 508              | Demand Fees                                | 2,650.00     | 6,164.00     | 7,310.00   | 3,015.00     | 3,950.00     | 3,885.00   | 5,399.00     | 2,150.00     |
| 2    | 508              | Directional Sign Fees                      | 820.00       | 360.00       |            |              |              |            |              |              |
| 2    | 508              | Lifeguard User Fees                        | 3,005.00     | 302.00       |            |              |              |            |              |              |
| 2    | 508              | Planning Board-Passport Fees               |              | 550.00       | 375.00     | 400.00       |              | 550.00     | 175.00       | 650.00       |
| 2    | 508              | Tennis User Fees                           |              |              |            |              |              |            |              |              |
| 2    | 508              | Cable Franchise Fee                        |              |              |            |              |              |            |              |              |
| 2    | 508              | 10% Administrative Fee - Details           | 1,513.35     | 1,496.80     | 728.88     | 1,076.88     | 865.65       | 1,170.99   | 2,197.85     | 2,043.34     |
| 2    | 508              | School Department Fees                     |              |              |            |              |              |            |              |              |
| 2    | 508              | Assessors Department Fees                  |              | 150.00       |            | 90.00        | 241.00       | 100.00     |              | 80.00        |
| 2    | 508              | Police Department Fees                     | 358.00       | 1,514.00     | 3,450.00   | 687.00       |              | 739.00     | 50.00        | 658.90       |
| 2    | 508              | Fire Department Fees                       | 40.00        | 30.00        | 15.00      | 5.00         | 30.00        | 40.00      | 60.00        | 10.00        |
| 2    | 508              | Fire Department False Alarms               |              |              |            |              |              |            |              |              |
| 2    | 508              | Appeals Board Fees                         | 360.00       | 520.00       | 520.00     | 260.00       | 390.00       | 130.00     | 385.00       | 390.00       |
| 2    | 508              | Care & Custody of Dogs                     |              |              |            |              |              |            |              |              |
| 2    | 508              | Conservation Commission Fees               |              |              |            |              |              |            |              |              |
| 2    | 508              | Engineering Fees                           |              | 98.00        |            | 89.00        | 61.00        |            |              |              |
| 2    | 508              | Planning Board Fees                        |              | 8.00         | 40.00      | 54.00        |              | 34.30      |              |              |
| 2    | 508              | Sealer of Weights & Measures Fees          |              |              |            |              |              |            |              |              |
| 2    | 508              | Selectmen Fees                             |              | 304.20       | 253.05     |              |              | 85.80      | 226.00       | 75.00        |
| 2    | 508              | Tax Collector Fees                         | 151.00       | 400.00       | 250.00     |              | 75.00        | 425.00     | 100.00       | 75.00        |
| 2    | 508              | Town Clerk Fees                            | 5,295.60     | 7,234.65     | 4,634.75   | 2,753.10     | 2,863.00     | 2,378.65   | 4,917.40     | 3,478.05     |
| 2    | 508              | Treasurer Fees                             | 200.00       | 50.00        | 50.00      | 200.00       | 100.00       | 175.00     | 125.00       | 100.00       |
| 2    | 508              | Town Planner                               |              |              |            |              |              |            |              |              |
| 2    | 508              | Cruiser Detail Fee                         | 400.00       | 300.00       | 300.00     | 950.00       | 2,050.00     | 1,350.00   | 650.00       | 750.00       |
| 2    | 508              | Sale of Inventory                          |              |              |            |              |              |            |              |              |
| 2    | 508              | Snow Removal-Scragsy Neck DPW              | 15,868.50    |              |            |              |              |            |              |              |
| 2    | 508              | Police Recruit Training                    | 800.00       | 100.00       | 525.00     | 500.00       | 500.00       | 625.00     | 700.00       | 700.00       |
|      | <b>508 Total</b> |  | 33,008.45    | 20,951.65    | 20,204.68  | 12,248.98    | 12,540.65    | 14,621.74  | 17,095.25    | 13,285.29    |

**General Fund Revenue Report Detail  
FY2010**

11/13/2010

| Type | Control #          | Description  | July         | August       | September    | October      | November     | December     | January      | February     |
|------|--------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 2    | 509                | Alcoholic Beverages Licenses   |              |              |              | 4,500.00     | 37,250.00    | 1,875.00     | 9,400.00     | -            |
| 2    | 509                | Police Department Permits  | 212.50       |              | 400.00       | 275.00       |              | 662.50       | 300.00       | 375.00       |
| 2    | 509                | Fire Department Permits  | 1,760.00     | 2,020.00     | 2,070.00     | 2,065.00     | 1,280.00     | 1,940.00     | 1,020.00     | 1,180.00     |
| 2    | 509                | Planning Board Permits   |              | 1,175.00     | 475.00       | 1,050.00     | 575.00       | 450.00       | 450.00       | 450.00       |
| 2    | 509                | Selectmen Permits  |              | 630.00       | 280.00       | 150.00       | 7,120.00     | 6,410.00     | 2,300.00     | 160.00       |
| 2    | 509                | Town Clerk Permits   |              |              |              | -            |              |              |              |              |
| 2    | 509                | Department of Natural Resources Permits                                | 23,017.00    | 5,820.00     | 857.00       | 2,376.00     | 554.50       | 2,992.00     | 9,220.00     | 7,237.00     |
| 2    | 509                | Board of Health Permits  | 3,155.00     | 3,124.00     | 4,669.00     | 2,323.40     | 10,718.00    | 11,948.00    | 12,842.00    | 2,796.00     |
| 2    | 509                | Building Permits   | 8,360.40     | 2,033.00     | 4,076.40     | 5,982.00     | 13,945.10    | 4,509.00     | 2,609.00     | 4,519.00     |
| 2    | 509                | Gas & Plumbing Permits   | 1,965.00     | 2,740.00     | 2,415.00     | 2,835.00     | 3,090.00     | 2,735.00     | 1,364.00     | 1,920.00     |
| 2    | 509                | Wire & Electrical Permits  | 2,281.00     | 2,295.00     | 3,266.00     | 2,089.00     | 2,645.00     | 2,456.50     | 1,442.00     | 1,795.00     |
| 2    | 509                | Gasoline Renewal Permits   |              |              |              |              |              |              |              |              |
| 2    | 509                | Off Premise Parking Permit   |              |              |              |              |              |              |              |              |
|      | <b>509 Total</b>   |  | 40,750.90    | 19,837.00    | 18,508.40    | 23,645.40    | 77,177.60    | 35,978.00    | 40,947.00    | 20,432.00    |
| 2    | 510                | Court Fines  | 225.00       | 250.00       | 350.00       | 625.00       | 385.00       | 340.00       | 905.00       | 850.00       |
| 2    | 510                | Registry of Motor Vehicle Fines  | 11,000.00    | 1,900.00     | 21,092.50    | 10,312.50    | 1,700.00     | 16,232.50    | 11,077.50    | 8,890.00     |
| 2    | 510                | Library Fines  |              |              |              |              |              |              |              |              |
| 2    | 510                | Town Clerk R.M.V. Fines  |              |              |              |              |              |              |              |              |
| 2    | 510                | Zoning Enforcement Citations   |              |              |              |              |              |              |              |              |
| 2    | 510                | DNR Fines  | 2,925.00     | 1,150.00     | 25.00        |              |              |              |              | 25.00        |
| 2    | 510                | Parking Tickets / Non-criminal Fines                                   | 100.00       | 887.50       | 606.00       | 1,813.30     | 722.00       | 690.00       | 215.00       | 500.00       |
|      | <b>510 Total</b>   |  | 14,250.00    | 4,187.50     | 22,073.50    | 12,750.80    | 2,807.00     | 17,262.50    | 12,197.50    | 10,265.00    |
| 2    | 511                | Earnings on Investments  | 6,708.68     | 8,494.15     | 7,808.87     |              | 14,410.00    | 7,478.60     | 6,300.16     | 5,960.36     |
|      | <b>511 Total</b>   |  | 6,708.68     | 8,494.15     | 7,808.87     | -            | 14,410.00    | 7,478.60     | 6,300.16     | 5,960.36     |
| 2    | 512                | Other Miscellaneous Revenue  | 37,265.58    | 287.00       | 9,533.57     | 156.28       | 7,394.91     | 10.50        | 9,593.55     | 59.70        |
| 2    | 512                | Police Recruit Training Pay-back                                       |              |              |              |              |              |              |              |              |
|      | <b>512 Total</b>   |  | 37,265.58    | 287.00       | 9,533.57     | 156.28       | 7,394.91     | 10.50        | 9,593.55     | 59.70        |
|      |                    | Unapportioned & Apportioned Street<br>Betterments & Committed Interest | 30.97        |              |              | 26.05        |              |              | 21.49        | 351.91       |
|      | <b>513 Total</b>   |  | 30.97        | -            | -            | 26.05        | -            | -            | 21.49        | 351.91       |
| 3    | 520                | Abateements to the Blind   |              |              |              |              |              | 21,168.00    |              |              |
| 3    | 520                | Abateements to the Elderly   |              |              |              |              |              |              |              |              |
| 3    | 520                | School Chapter 70  |              |              | 1,237,028.00 |              |              | 1,237,029.00 |              |              |
| 3    | 520                | School Construction Aid  |              |              |              |              |              |              |              |              |
| 3    | 520                | Charter School   |              |              |              |              |              | 67,846.00    |              |              |
| 3    | 520                | Police Career Incentive  |              |              |              |              |              |              | 25,683.00    |              |
| 3    | 520                | Veterans Benefits  |              |              |              | 7,828.00     | 10,377.00    |              |              |              |
| 3    | 520                | Additional Assistance  |              |              |              |              |              |              |              |              |
| 3    | 520                | Lottery  |              |              | 322,890.00   |              |              | 322,890.00   |              |              |
| 3    | 520                | State Owned Land   |              |              |              |              | 501,485.00   | 327,332.00   |              |              |
|      | <b>520 Total</b>   |  | -            | -            | 1,559,918.00 | 7,828.00     | 511,862.00   | 1,976,265.00 | 25,683.00    | -            |
| 4    | 3920               | Interfund Operating Transfer - Host Fee                                | 49,566.50    | 45,824.45    | 52,011.16    | 58,235.99    | 53,359.60    | 58,353.32    | 72,013.69    | 64,273.03    |
|      | <b>3920 Total</b>  |  | 49,566.50    | 45,824.45    | 52,011.16    | 58,235.99    | 53,359.60    | 58,353.32    | 72,013.69    | 64,273.03    |
| 5    | 530                | Medicaid   |              |              | 47,025.11    |              | 18,171.58    |              | 19,367.46    |              |
|      | <b>530 Total</b>   |  | -            | -            | 47,025.11    | -            | 18,171.58    | -            | 19,367.46    | -            |
| 6    | 400                | Tax Liens Redeemed   | 13,010.26    | 17,474.01    | 61,363.20    | 52,930.63    | 27,357.00    |              | 14,585.00    |              |
|      | <b>400 Total</b>   |  | 13,010.26    | 17,474.01    | 61,363.20    | 52,930.63    | 27,357.00    | -            | 14,585.00    | -            |
| 6    | 450                | Taxes in Litigation  |              |              |              |              |              |              |              |              |
|      | <b>450 Total</b>   |  | -            | -            | -            | -            | -            | -            | -            | -            |
| 7    | 3930               | Refunds & Reimbursements   | 285.23       | 100.00       | 49.17        | 4,758.60     | 262.56       | 404.45       |              | 948.76       |
|      | <b>3930 Total</b>  |  | 285.23       | 100.00       | 49.17        | 4,758.60     | 262.56       | 404.45       | -            | 948.76       |
| 8    | 3940               | Payroll Withholding  | 386,677.08   | 306,951.69   | 421,968.14   | 339,588.39   | 353,104.23   | 446,832.10   | 337,064.40   | 347,886.40   |
| 8    | 3940               | Payroll Deductions   | 321,151.01   | 256,273.90   | 380,477.24   | 305,439.49   | 314,315.33   | 436,638.65   | 306,154.66   | 310,630.41   |
|      | <b>3940 Total</b>  |  | 707,828.09   | 563,225.59   | 802,445.38   | 645,027.88   | 667,419.56   | 883,470.75   | 643,219.06   | 658,516.81   |
|      | <b>Grand Total</b> |  | 6,713,975.50 | 3,765,046.32 | 3,166,380.59 | 4,335,251.35 | 5,654,449.10 | 3,491,423.14 | 5,000,781.14 | 6,563,646.04 |

## General Fund Revenue Report Detail FY2010

11/13/2010

| Type | Control #        | Description                                | March      | April        | May          | June        | Grand Total   |
|------|------------------|--|------------|--------------|--------------|-------------|---------------|
| 1    | 500              | Other Property Taxes-Def'd R.E. Taxes      | -          | -            | -            | -           | 760.72        |
|      | <b>500 Total</b> |  | -          | -            | -            | -           | 760.72        |
| 1    | 501              | Personal Property Taxes Receipts           | 2,723.33   | 104,396.74   | 29,972.16    | 1,628.24    | 695,248.78    |
| 1    | 501              | Personal Property Taxes Refunds            | (1,521.28) | -            | (23.82)      | (823.83)    | (3,609.90)    |
|      | <b>501 Total</b> |  | 1,202.05   | 104,396.74   | 29,948.34    | 804.41      | 691,638.88    |
| 1    | 502              | Real Estate Taxes Receipts                 | 351,819.14 | 2,172,692.30 | 5,214,476.94 | 358,101.25  | 33,419,794.81 |
| 1    | 502              | Real Estate Taxes Refunds                  | (7,708.21) | (11,065.55)  | (15,692.56)  | (70,212.23) | (165,236.92)  |
|      |                  | ADJUST OFF PAST BALANCE R.E.               |            |              |              |             | 585.53        |
|      | <b>502 Total</b> |  | 344,110.93 | 2,161,626.75 | 5,198,784.38 | 287,889.02  | 33,255,143.42 |
| 2    | 503              | Motor Vehicle Receipts                     | 13,961.01  | 936,633.78   | 469,576.33   | 194,028.53  | 2,013,759.39  |
| 2    | 503              | Motor Vehicle Refunds                      | (1,126.21) | (1,368.37)   | (6,297.01)   | (5,773.17)  | (32,546.13)   |
|      | <b>503 Total</b> |  | 12,834.80  | 935,265.41   | 463,279.32   | 188,255.36  | 1,981,213.26  |
| 2    | 504              | Boat Excise Receipts                       | 1,634.07   | 1,652.00     | 1,041.50     | 1,308.00    | 130,238.37    |
| 2    | 504              | Boat Excise Refunds                        | (174.00)   | (93.33)      | (37.50)      | (101.75)    | (1,801.73)    |
|      |                  | BOAT EXCISE TO WATERWAYS                   |            |              |              |             | (64,215.82)   |
| 2    | 504              | Hotel Tax                                  | 11,233.00  | -            | -            | 10,557.00   | 76,002.00     |
|      | <b>504 Total</b> |  | 12,693.07  | 1,558.67     | 1,004.00     | 11,763.25   | 140,222.82    |
| 2    | 505              | Interest - Motor Vehicle Excise            | 1,609.07   | 1,124.73     | 1,098.86     | 4,854.57    | 27,165.73     |
| 2    | 505              | Interest - Boat Excise                     | 111.36     | 52.15        | 178.63       | 34.03       | 698.47        |
| 2    | 505              | Interest - Real Estate & Personal Property | 13,749.14  | 11,861.62    | 13,106.56    | 19,611.13   | 191,747.28    |
| 2    | 505              | Interest - Marina                          | 709.38     | 398.05       | 585.06       | 626.17      | 2,600.00      |
| 2    | 505              | Interest - Moorings                        | 1.40       | 95.43        | -            | -           | 258.65        |
| 2    | 505              | Interest - Tax Liens                       | -          | 5,575.79     | 2,724.39     | 266.23      | 51,433.96     |
| 2    | 505              | Interest - Taxes in Litigation             | -          | -            | -            | -           | -             |
|      |                  | DEMAND REFUNDS BT.MV.WW                    |            |              |              |             | (35.00)       |
|      | <b>505 Total</b> |  | 16,180.35  | 19,107.77    | 17,693.50    | 25,392.13   | 273,869.09    |
| 2    | 506              | Pay In Lieu of Taxes                       | -          | -            | 7,782.75     | -           | 9,483.80      |
| 2    | 506              | Pocasset Trailer Park                      | -          | -            | 1,092.00     | 2,184.00    | 13,332.00     |
| 2    | 506              | Worcester Surfcasting Club                 | -          | -            | -            | -           | -             |
|      | <b>506 Total</b> |  | -          | -            | 8,874.75     | 2,184.00    | 22,815.80     |
| 2    | 507              | Marina/Slip Fees Receipts                  | 70,327.15  | 27,232.30    | 56,279.70    | 19,589.54   | 719,876.28    |
| 2    | 507              | Marina/Slip Fees Refunds                   | (3,205.00) | -            | (3,167.00)   | (2,828.00)  | (16,740.00)   |
|      |                  | Boat Moorings Receipts                     | 150.00     | 6,666.04     | 560.00       | -           | 227,240.00    |
| 2    | 507              | Boat Moorings Refunds                      | (140.00)   | (75.00)      | (70.00)      | (415.00)    | (1,180.00)    |
| 2    | 507              | Marina Town Fees Receipts                  | 5,113.70   | 900.00       | 2,700.00     | 300.00      | 37,200.00     |
| 2    | 507              | Marina Town Fees Refunds                   | (300.00)   | -            | (150.00)     | -           | (750.00)      |
| 2    | 507              | Other Marina Revenue                       | 76.47      | 2,153.00     | 22,012.89    | 72,813.68   | 387,446.09    |
| 2    | 507              | Department of Natural Resources Fees       | 402.55     | 338.00       | 550.00       | 711.00      | 8,547.55      |
|      |                  | MOORINGS TO WATERWAYS                      |            |              |              |             | (226,055.00)  |
|      |                  | 2004 ADJUSTMENT TO TOWN FEES               |            |              |              |             | 10,850.00     |
|      | <b>507 Total</b> |  | 72,424.87  | 37,214.34    | 78,715.59    | -           | 1,146,434.92  |
| 2    | 508              | Water District Fees - Assessors            | -          | -            | -            | -           | -             |
| 2    | 508              | Demand fees - moorings                     | 5.00       | 5.00         | -            | -           | 1,350.00      |
| 2    | 508              | Tax Title Redemption Fees & Foreclosures   | -          | 800.00       | 260.00       | 285.00      | 2,545.00      |
| 2    | 508              | Municipal Lien Certificates                | 1,900.00   | 1,075.00     | 2,300.00     | 2,050.00    | 20,175.00     |
| 2    | 508              | Betterment Release Fees                    | -          | 20.00        | 4.00         | -           | 56.00         |
| 2    | 508              | Demand Fees                                | 2,683.00   | 2,650.00     | 1,955.00     | 8,118.00    | 49,929.00     |
| 2    | 508              | Directional Sign Fees                      | -          | -            | -            | -           | 1,180.00      |
| 2    | 508              | Lifeguard User Fees                        | -          | -            | -            | 4,580.00    | 7,887.00      |
| 2    | 508              | Planning Board-Passport Fees               | 730.00     | 850.00       | 350.00       | 250.00      | 4,880.00      |
| 2    | 508              | Tennis User Fees                           | -          | -            | -            | -           | -             |
| 2    | 508              | Cable Franchise Fee                        | 3,689.50   | 6,131.18     | -            | -           | 9,820.68      |
| 2    | 508              | 10% Administrative Fee - Details           | 722.10     | 1,343.04     | 1,325.66     | 2,714.40    | 17,198.94     |
| 2    | 508              | School Department Fees                     | -          | -            | -            | -           | -             |
| 2    | 508              | Assessors Department Fees                  | 175.00     | 215.50       | 155.00       | 155.00      | 1,361.50      |
| 2    | 508              | Police Department Fees                     | 3,200.00   | 2,171.00     | 906.00       | 369.00      | 14,102.90     |
| 2    | 508              | Fire Department Fees                       | 30.00      | 80.00        | 10.00        | 20.00       | 370.00        |
| 2    | 508              | Fire Department False Alarms               | -          | -            | -            | -           | -             |
| 2    | 508              | Appeals Board Fees                         | 490.00     | 260.00       | -            | 360.00      | 4,065.00      |
| 2    | 508              | Care & Custody of Dogs                     | 25.00      | -            | -            | -           | 25.00         |
| 2    | 508              | Conservation Commission Fees               | -          | -            | -            | -           | -             |
| 2    | 508              | Engineering Fees                           | -          | 122.00       | -            | 98.00       | 468.00        |
| 2    | 508              | Planning Board Fees                        | -          | -            | -            | 8.00        | 144.30        |
| 2    | 508              | Sealer of Weights & Measures Fees          | -          | -            | -            | -           | -             |
| 2    | 508              | Selectmen Fees                             | 300.60     | 150.00       | 375.00       | 450.00      | 2,219.65      |
| 2    | 508              | Tax Collector Fees                         | 425.00     | 116.00       | 125.00       | 505.38      | 2,647.38      |
| 2    | 508              | Town Clerk Fees                            | 5,042.05   | 5,411.80     | 3,264.80     | 7,029.71    | 54,303.56     |
| 2    | 508              | Treasurer Fees                             | 75.00      | 25.00        | 250.00       | 100.00      | 1,450.00      |
| 2    | 508              | Town Planner                               | 8.00       | -            | -            | -           | 8.00          |
| 2    | 508              | Cruiser Detail Fee                         | 800.00     | 2,100.00     | 1,550.00     | 800.00      | 12,000.00     |
| 2    | 508              | Sale of Inventory                          | -          | -            | -            | -           | -             |
| 2    | 508              | Snow Removal-Scraggy Neck DPW              | -          | -            | 11,395.00    | -           | 27,263.50     |
| 2    | 508              | Police Recruit Training                    | 875.00     | 700.00       | 700.00       | 875.00      | 7,600.00      |
|      | <b>508 Total</b> |  | 21,175.25  | 24,225.52    | 24,925.46    | -           | 243,050.41    |

## General Fund Revenue Report Detail FY2010

11/13/2010

| Type | Control #          | Description  | March        | April        | May          | June         | Grand Total   |
|------|--------------------|--|--------------|--------------|--------------|--------------|---------------|
| 2    | 509                | Alcoholic Beverages Licenses   |              |              |              | 100.00       | 53,125.00     |
| 2    | 509                | Police Department Permits  | 462.50       | 200.00       | 100.00       | 225.00       | 3,212.50      |
| 2    | 509                | Fire Department Permits  | 3,265.00     | 2,320.00     | 1,955.00     | 2,830.00     | 23,705.00     |
| 2    | 509                | Planning Board Permits   | 3,150.00     | 1,625.00     | 1,050.00     | 2,000.00     | 12,450.00     |
| 2    | 509                | Selectmen Permits  | 6,695.00     | 330.00       | 1,465.00     | 2,127.50     | 27,667.50     |
| 2    | 509                | Town Clerk Permits   |              |              |              |              |               |
| 2    | 509                | Department of Natural Resources Permits                                | 13,841.00    | 17,228.00    | 23,022.00    | 36,545.00    | 142,709.50    |
| 2    | 509                | Board of Health Permits  | 3,997.00     | 2,997.00     | 8,075.40     | 6,840.00     | 73,084.80     |
| 2    | 509                | Building Permits   | 6,648.00     | 5,486.30     | 3,981.00     | 7,897.00     | 70,046.20     |
| 2    | 509                | Gas & Plumbing Permits   | 2,510.00     | 2,340.00     | 2,435.00     | 2,710.00     | 29,059.00     |
| 2    | 509                | Wire & Electrical Permits  | 4,667.50     | 3,191.00     | 2,958.00     | 3,623.00     | 32,709.00     |
| 2    | 509                | Gasoline Renewal Permits   |              |              |              |              | -             |
| 2    | 509                | Off Premise Parking Permit   |              |              |              |              | -             |
|      | <b>509 Total</b>   |  | 44,836.00    | 35,717.30    | 45,041.40    | 64,897.50    | 467,768.50    |
| 2    | 510                | Court Fines  | 300.00       | 785.00       | 150.00       | 157.50       | 5,322.50      |
| 2    | 510                | Registry of Motor Vehicle Fines  | 9,527.50     | 10,520.00    | 7,692.50     | 12,652.50    | 122,597.50    |
| 2    | 510                | Library Fines  |              |              |              |              | -             |
| 2    | 510                | Town Clerk R.M.V. Fines  |              | 20.00        | 20.00        |              | 40.00         |
| 2    | 510                | Zoning Enforcement Citations   |              |              | -            |              | -             |
| 2    | 510                | DNR Fines  |              |              | -            |              | 4,125.00      |
| 2    | 510                | Parking Tickets / Non-criminal Fines                                   | 675.50       | 670.00       | 318.50       | 256.00       | 7,453.80      |
|      | <b>510 Total</b>   |  | 10,503.00    | 11,995.00    | 8,181.00     |              | 139,538.80    |
| 2    | 511                | Earnings on Investments  | 6,204.79     | 5,359.11     | 6,003.92     | 7,084.12     | 81,812.76     |
|      | <b>511 Total</b>   |  | 6,204.79     | 5,359.11     | 6,003.92     | 7,084.12     | 81,812.76     |
| 2    | 512                | Other Miscellaneous Revenue  | 940.79       | 23.34        | 968.79       | 199.93       | 66,433.94     |
| 2    | 512                | Police Recruit Training Pay-back                                       |              |              |              |              |               |
|      | <b>512 Total</b>   |  | 940.79       | 23.34        | 968.79       | 199.93       | 66,433.94     |
|      |                    | Unapportioned & Apportioned Street<br>Betterments & Committed Interest | 34.45        | 40.94        | 55.87        | 761.14       | 1,322.82      |
|      | <b>513 Total</b>   |  | 34.45        | 40.94        | 55.87        | 761.14       | 1,322.82      |
| 3    | 520                | Abatements to the Blind  |              |              |              |              | 21,168.00     |
| 3    | 520                | Abatements to the Elderly  |              |              |              |              |               |
| 3    | 520                | School Chapter 70  | 1,237,029.00 |              |              | 1,237,029.00 | 4,948,115.00  |
| 3    | 520                | School Construction Aid  |              |              | 1,058,278.00 |              | 1,058,278.00  |
| 3    | 520                | Charter School   | 68,061.00    |              |              | 52,998.00    | 188,905.00    |
| 3    | 520                | Police Career Incentive  |              |              |              |              | 25,683.00     |
| 3    | 520                | Veterans Benefits  |              | 8,791.00     |              |              | 26,996.00     |
| 3    | 520                | Additional Assistance  |              |              |              |              |               |
| 3    | 520                | Lottery  | 322,891.00   |              |              | 322,891.00   | 1,291,562.00  |
| 3    | 520                | State Owned Land   |              |              |              |              | 828,817.00    |
|      | <b>520 Total</b>   |  | 1,627,981.00 | 8,791.00     | 1,058,278.00 | 1,612,918.00 | 8,389,524.00  |
| 4    | 3920               | Interfund Operating Transfer - Host Fee                                | 86,132.75    | 70,344.13    | 61,641.12    | (321,755.74) | 350,000.00    |
|      | <b>3920 Total</b>  |  | 86,132.75    | 70,344.13    | 61,641.12    | (321,755.74) | 350,000.00    |
| 5    | 530                | Medicaid   | 37,683.45    |              |              |              | 122,247.60    |
|      | <b>530 Total</b>   |  | 37,683.45    |              |              |              | 122,247.60    |
| 6    | 400                | Tax Liens Redeemed   |              | 9,261.23     | 13,314.46    | (1,061.02)   | 208,234.77    |
|      | <b>400 Total</b>   |  |              | 9,261.23     | 13,314.46    | (1,061.02)   | 208,234.77    |
| 6    | 450                | Taxes in Litigation  |              |              |              |              |               |
|      | <b>450 Total</b>   |  |              |              |              |              |               |
| 7    | 3930               | Refunds & Reimbursements   | 392.11       | 10,535.36    | 261.17       | 4,161.12     | 22,158.53     |
|      | <b>3930 Total</b>  |  | 392.11       | 10,535.36    | 261.17       | 4,161.12     | 22,158.53     |
| 8    | 3940               | Payroll Withholding  | 413,340.34   | 325,343.39   | 339,648.34   | 570,749.79   | 4,589,154.29  |
| 8    | 3940               | Payroll Deductions   | 386,385.84   | 303,960.48   | 305,348.45   | 467,433.60   | 4,094,209.06  |
|      | <b>3940 Total</b>  |  | 799,726.18   | 629,303.87   | 644,996.79   | 1,038,183.39 | 8,683,363.35  |
|      | <b>Grand Total</b> |  | 3,095,055.84 | 4,064,766.48 | 7,661,967.86 | 3,053,681.32 | 56,287,554.39 |

| TOWN OF BOURNE                |                     |               |              |  |  |                           |                      |          |  |
|-------------------------------|---------------------|---------------|--------------|--|--|---------------------------|----------------------|----------|--|
| GENERAL FUND                  |                     |               |              |  |  |                           |                      |          |  |
| Appropriations & Expenditures |                     |               |              |  |  |                           |                      |          |  |
| Year Ended June 30, 2010      |                     |               |              |  |  |                           |                      |          |  |
|                               | Balance<br>7/1/2009 | Appropriation | Expenditures | Reserve Fund,<br>Salary Adjustment<br>& Year End<br>Transfers In (Out) | Special Town<br>Meeting<br>Transfers In (Out)<br>& Other Transfers | Closed to Fund<br>Balance | Balance<br>6/30/2010 |          |  |
| <b>General Government:</b>    |                     |               |              |  |  |                           |                      |          |  |
| Town Reports                  |                     | 7,000.00      | 6,796.70     |  |  | 203.30                    | 0.00                 |          |  |
| Expense                       |                     |               |              |  |  |                           |                      |          |  |
| Town Meeting                  |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      |                     | 1,500.00      | 2,763.85     | 1,263.85   | RFT  | -                         | 0.00                 |          |  |
| Expense                       |                     | 3,600.00      | 6,828.90     | 3,228.90   | RFT  | -                         | 0.00                 |          |  |
| Selectmen                     |                     |               |              |  |  |                           |                      |          |  |
| Expense                       | 1,075.00            | 10,470.00     | 7,599.03     |  |  | 3,945.97                  | 0.00                 |          |  |
| Town Administrator            |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      | 1,000.00            | 258,532.00    | 253,100.35   |  | STM Ord  | (2,000.00)                | 3,431.65             | (0.00)   |  |
| Expense                       |                     | 14,950.00     | 8,423.57     | -  | STM Ord  | (1,950.00)                | 5,076.43             | 500.00   |  |
| Alternative Energy Committee  |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      |                     | 500.00        | 392.58       |  |  |                           | 107.42               | 0.00     |  |
| Expense                       | -                   | 250.00        | -            |  |  |                           | 250.00               | -        |  |
| Wastewater Advisory Committee |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      |                     | 200.00        | -            |  | STM Ord  | (200.00)                  | -                    | -        |  |
| Expense                       |                     |               |              |  |  |                           |                      |          |  |
| Efficiency Committee          |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      |                     | 200.00        | -            |  | STM Ord  | (200.00)                  | -                    | -        |  |
| Finance Director              |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      | 97.00               | 777,795.00    | 743,402.84   |  | STM Ord  | (20,400.00)               | 13,992.16            | 0.00     |  |
| Expense                       |                     | 228,790.00    | 184,746.67   | 10,000.00  | RFT  | -                         | 44,586.42            | 9,553.91 |  |
| Finance Committee             |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      |                     | 1,800.00      | 1,112.31     |  |  |                           | 687.69               | -        |  |
| Expense                       | 11.99               | 400.00        | 406.66       |  |  |                           | 5.13                 | (0.00)   |  |
| Independent Audit             |                     |               |              |  |  |                           |                      |          |  |
| Expense                       |                     | 38,500.00     | 88,500.00    | 50,000.00  | RFT  | -                         | -                    | -        |  |
| Legal                         |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      |                     | 12,000.00     | 12,000.00    |  |  |                           | -                    | -        |  |
| Expense                       |                     | 231,000.00    | 318,689.68   | 87,889.68  |  |                           | -                    | 200.00   |  |
| Postage & Copy Machine        |                     |               |              |  |  |                           |                      |          |  |
| Expense                       |                     | 90,200.00     | 89,350.98    |  |  |                           | 849.02               | -        |  |
| Tax Title Expense             |                     |               |              |  |  |                           |                      |          |  |
| Expense                       |                     | 15,000.00     | 33,963.89    | 18,963.89  | RFT  | -                         | -                    | -        |  |
| Town Clerk                    |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      |                     | 82,496.00     | 82,296.58    | -  |  |                           | 199.42               | (0.00)   |  |
| Expense                       |                     | 3,670.00      | 2,842.26     |  |  |                           | 827.74               | (0.00)   |  |
| Election & Registration       |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      |                     | 20,500.00     | 9,835.52     |  |  |                           | 10,664.48            | -        |  |
| Expense                       | 1,471.25            | 31,750.00     | 20,443.45    | -  |  |                           | 12,777.80            | -        |  |
| Conservation Commission       |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      |                     | 79,896.00     | 75,618.17    |  |  |                           | 4,277.83             | 0.00     |  |
| Expense                       |                     | 1,980.00      | 508.48       |  |  |                           | 1,471.52             | -        |  |
| Planning                      |                     |               |              |  |  |                           |                      |          |  |
| Salaries                      |                     | 95,579.00     | 95,427.44    |  |  |                           | 151.56               | (0.00)   |  |

| TOWN OF BOURNE                |                     |                     |                     |  |  |                           |                      |
|-------------------------------|---------------------|---------------------|---------------------|--|--|---------------------------|----------------------|
| GENERAL FUND                  |                     |                     |                     |  |  |                           |                      |
| Appropriations & Expenditures |                     |                     |                     |  |  |                           |                      |
| Year Ended June 30, 2010      |                     |                     |                     |  |  |                           |                      |
|                               | Balance<br>7/1/2009 | Appropriation       | Expenditures        | Reserve Fund,<br>Salary Adjustment<br>& Year End<br>Transfers In (Out) | Special Town<br>Meeting<br>Transfers In (Out)<br>& Other Transfers | Closed to Fund<br>Balance | Balance<br>6/30/2010 |
| Open Space Committee          |                     | 2,925.00            | 2,713.90            |  |  | 211.10                    | (0.00)               |
| Salaries                      |                     | 300.00              | 300.00              |  |  | 300.00                    | -                    |
| Expense                       |                     | 300.00              |                     |  |  |                           | -                    |
| Planning Board                |                     |                     |                     |  |  |                           |                      |
| Salaries                      |                     | 38,164.00           | 38,162.91           |  |  | 1.09                      | (0.00)               |
| Expense                       |                     | 17,240.00           | 7,378.39            |  | (6,000.00)   | 3,861.61                  | 0.00                 |
| Zoning Board of Appeals       |                     | 4,000.00            | 1,284.07            |  |  | 2,715.93                  | 0.00                 |
| Expense                       |                     | 2,700.00            | 1,268.87            |  |  | 1,431.13                  | 20.74                |
| Engineering                   |                     |                     |                     |  |  |                           |                      |
| Salaries                      |                     | 91,018.00           | 91,024.61           | 6.61   |  |                           | (0.00)               |
| Expense                       |                     | 1,250.00            | 187.00              |  |  | 1,063.00                  | -                    |
| Shore & Harbor                |                     |                     |                     |  |  |                           |                      |
| Salaries                      |                     | 1,000.00            | 652.39              |  |  | 347.61                    | -                    |
| Expense                       |                     | 450.00              | -                   |  |  | 450.00                    | -                    |
| Economic Development          |                     |                     |                     |  |  |                           |                      |
| Expense                       |                     | 53,050.00           | 27,612.00           |  | (6,000.00)   | 19,438.00                 | -                    |
| Town Hall Maintenance         |                     |                     |                     |  |  |                           |                      |
| Salaries                      |                     | 62,353.00           | 62,141.86           |  |  | 211.14                    | (0.00)               |
| Expense                       | 3,486.21            | 66,750.00           | 44,483.50           |  |  | 22,494.48                 | 3,258.23             |
| Town Building Maintenance     |                     |                     |                     |  |  |                           |                      |
| Expense                       |                     | 41,550.00           | 14,646.21           |  |  | 26,715.04                 | 188.75               |
| Buzzards Bay Action Committee |                     |                     |                     |  |  |                           |                      |
| Expense                       |                     | 850.00              | 838.00              |  |  | 12.00                     | -                    |
| Telephone Account             |                     |                     |                     |  |  |                           |                      |
| Expense                       |                     | 15,600.00           | 14,971.12           |  |  | 628.88                    | (0.00)               |
| <b>General Government</b>     |                     |                     |                     |  |  |                           |                      |
| <b>1 Total</b>                | <b>7,141.45</b>     | <b>2,408,058.00</b> | <b>2,352,714.94</b> | <b>171,352.93</b>  | <b>36,750.00</b>   | <b>183,365.81</b>         | <b>13,721.63</b>     |
| <b>Public Safety:</b>         |                     |                     |                     |  |  |                           |                      |
| Police                        |                     |                     |                     |  |  |                           |                      |
| Salaries                      |                     | 3,193,729.00        | 3,028,046.05        | (100,000.00)   | (65,000.00)  | 682.95                    | 0.00                 |
| Expense                       | 3,012.06            | 249,974.00          | 213,996.12          |  |  | 35,016.26                 | 3,973.68             |
| Emergency Medical Service     |                     |                     |                     |  |  |                           |                      |
| Expense                       |                     | 14,550.00           | 14,538.03           |  |  | 11.97                     | (0.00)               |
| Fire                          |                     |                     |                     |  |  |                           |                      |
| Salaries                      | -                   | 2,916,320.00        | 2,854,546.19        | (34,606.40)  |  | 12,167.41                 | 0.00                 |
| Expense                       | 20,720.81           | 352,416.00          | 295,651.93          |  |  | 46,366.72                 | 24,098.16            |
| Inspection                    |                     |                     |                     |  |  |                           |                      |
| Salaries                      |                     | 171,069.00          | 167,638.63          |  |  | 3,420.37                  | (0.00)               |
| Expense                       |                     | 9,070.00            | 5,615.66            |  |  | 3,454.34                  | -                    |
| Emergency Preparedness        |                     |                     |                     |  |  |                           |                      |

| TOWN OF BOURNE                            |                      |                         |                         |  |  |                           |                      |                     |  |
|---|----------------------|-------------------------|-------------------------|--|--|---------------------------|----------------------|---------------------|--|
| GENERAL FUND                              |                      |                         |                         |  |  |                           |                      |                     |  |
| Appropriations & Expenditures             |                      |                         |                         |  |  |                           |                      |                     |  |
| Year Ended June 30, 2010                  |                      |                         |                         |  |  |                           |                      |                     |  |
|   | Balance<br>7/1/2009  | Appropriation           | Expenditures            | Reserve Fund,<br>Salary Adjustment<br>& Year End<br>Transfers In (Out) | Special Town<br>Meeting<br>Transfers In (Out)<br>& Other Transfers | Closed to Fund<br>Balance | Balance<br>6/30/2010 |                     |  |
| Salaries                                  |                      | 8,000.00                | 6,011.00                |  |  | 0                         | -                    |                     |  |
| Expense                                   |                      |                         | 6,555.77                |  |  | 2,227.61                  | 16.62                |                     |  |
| Department of Natural Resources           |                      |                         |                         |  |  |                           |                      |                     |  |
| Salaries                                  |                      | 575,177.00              | 521,651.98              | (17,000.00)  |  | 36,525.02                 | 0.00                 |                     |  |
| Expense                                   | 13,264.50            | 449,050.00              | 416,648.87              | 17,000.00  | STM Oct  | 29,115.00                 | 3,550.63             |                     |  |
| GNAT Fly Control                          |                      |                         |                         |  |  |                           |                      |                     |  |
| Expense                                   |                      | 1,400.00                | 1,400.00                |  |  |                           | -                    |                     |  |
| <b>Public Safety Total</b>                | <b>\$ 36,997.37</b>  | <b>\$ 7,947,556.00</b>  | <b>\$ 7,532,300.23</b>  | <b>\$ (134,606.40)</b>   |  | <b>\$ (117,000.00)</b>    | <b>\$ 169,007.65</b> | <b>\$ 31,639.09</b> |  |
| <b>Education:</b>                         |                      |                         |                         |  |  |                           |                      |                     |  |
| Vocational School                         |                      |                         |                         |  |  |                           |                      |                     |  |
| Expense                                   |                      | 1,442,679.00            | 1,439,666.00            |  |  | 3,013.00                  | -                    |                     |  |
| Bourne Schools                            |                      |                         |                         |  |  |                           |                      |                     |  |
| Salaries                                  |                      |                         |                         |  |  |                           |                      |                     |  |
| &   |                      |                         |                         |  |  |                           |                      |                     |  |
| Expense                                   | 107,822.51           | 20,844,561.00           | 20,223,560.57           |  |  | 780.67                    | 228,091.27           |                     |  |
| Education                                 |                      |                         |                         |  |  |                           |                      |                     |  |
| <b>Total</b>                              | <b>\$ 107,822.51</b> | <b>\$ 22,287,240.00</b> | <b>\$ 21,663,226.57</b> | <b>\$ -</b>  |  | <b>\$ (499,951.00)</b>    | <b>\$ 228,091.27</b> |                     |  |
| <b>Public Works &amp; Utilities:</b>      |                      |                         |                         |  |  |                           |                      |                     |  |
| DPW                                       |                      |                         |                         |  |  |                           |                      |                     |  |
| Salaries                                  |                      | 1,412,542.00            | 1,357,134.74            | (40,000.00)  | YET/STM  | 8,747.26                  | 0.00                 |                     |  |
| Expense                                   | 1,159.73             | 398,458.00              | 357,716.12              |  | YET  | 31,907.36                 | 1,654.25             |                     |  |
| Snow Removal                              |                      |                         |                         |  |  |                           |                      |                     |  |
| Salaries                                  |                      | 15,000.00               | 107,421.66              | 73,686.57  | STM May  | -                         | -                    |                     |  |
| Expense                                   |                      | 77,900.00               | 189,164.91              |  | STM May  | -                         | -                    |                     |  |
| Street & Traffic Lights                   |                      |                         |                         |  |  |                           |                      |                     |  |
| Expense                                   |                      | 122,000.00              | 99,303.48               |  |  | 22,534.46                 | 162.06               |                     |  |
| <b>Public Works &amp; Utilities Total</b> | <b>\$ 1,159.73</b>   | <b>\$ 2,025,900.00</b>  | <b>\$ 2,110,740.91</b>  | <b>\$ 33,686.57</b>  |  | <b>\$ 63,189.08</b>       | <b>\$ 1,816.31</b>   |                     |  |
| <b>Human Services:</b>                    |                      |                         |                         |  |  |                           |                      |                     |  |
| Board of Health                           |                      |                         |                         |  |  |                           |                      |                     |  |
| Salaries                                  |                      | 148,711.00              | 142,464.25              |  |  | 6,246.75                  | -                    |                     |  |
| Expense                                   |                      | 7,646.00                | 5,449.18                |  |  | 2,196.82                  | (0.00)               |                     |  |
| Pollution Task Force                      |                      |                         |                         |  |  |                           |                      |                     |  |
| Expense                                   |                      | 100.00                  | -                       |  |  | 100.00                    | -                    |                     |  |
| Special Workshop Opp. Prog                |                      |                         |                         |  |  |                           |                      |                     |  |
| Expense                                   |                      | 5,181.00                | 4,261.12                |  |  | 919.88                    | 0.00                 |                     |  |
| Council on Aging                          |                      |                         |                         |  |  |                           |                      |                     |  |

| TOWN OF BOURNE                   |                     |                        |                        |  |  |                           |                      |  |  |
|----------------------------------|---------------------|------------------------|------------------------|--|--|---------------------------|----------------------|--|--|
| GENERAL FUND                     |                     |                        |                        |  |  |                           |                      |  |  |
| Appropriations & Expenditures    |                     |                        |                        |  |  |                           |                      |  |  |
| Year Ended June 30, 2010         |                     |                        |                        |  |  |                           |                      |  |  |
|                                  | Balance<br>7/1/2009 | Appropriation          | Expenditures           | Reserve Fund,<br>Salary Adjustment<br>& Year End<br>Transfers In (Out) | Special Town<br>Meeting<br>Transfers In (Out)<br>& Other Transfers | Closed to Fund<br>Balance | Balance<br>6/30/2010 |  |  |
| Salaries                         |                     | 308,738.00             | 308,972.41             | 234.41   |  |                           | 0.00                 |  |  |
| Expense                          |                     | 22,128.00              | 17,170.27              |  | STM Oct  | 860.10                    | 97.63                |  |  |
| Commission on Disabilities       |                     |                        |                        |  |  |                           |                      |  |  |
| Expense                          |                     | 1.00                   | -                      |  |  | 1.00                      | -                    |  |  |
| Veteran's Services               |                     |                        |                        |  |  |                           |                      |  |  |
| Expense                          | 710.25              | 74,968.00              | 89,496.04              | 14,528.08  | RFT  | 710.29                    | 0.00                 |  |  |
| Memorial Community Building      |                     |                        |                        |  |  |                           |                      |  |  |
| Salaries                         |                     | 105,923.00             | 129,590.18             | 23,667.18  | YET/REF  |                           | 0.00                 |  |  |
| Expense                          | 6,579.53            | 107,600.00             | 100,058.44             | (4,867.18)   | YET  | 5,691.81                  | 3,762.10             |  |  |
| Human Services Organizations     |                     |                        |                        |  |  |                           |                      |  |  |
| Expense                          |                     | 42,160.00              | 41,105.00              |  |  | 1,055.00                  | -                    |  |  |
| <b>Human Services</b>            |                     |                        |                        |  |  |                           |                      |  |  |
| <b>Total</b>                     | <b>\$ 7,289.78</b>  | <b>\$ 823,156.00</b>   | <b>\$ 838,566.89</b>   | <b>\$ 33,762.49</b>  |  | <b>\$ 17,781.65</b>       | <b>\$ 3,859.73</b>   |  |  |
| <b>Culture &amp; Recreation:</b> |                     |                        |                        |  |  |                           |                      |  |  |
| Library                          |                     |                        |                        |  |  |                           |                      |  |  |
| Salaries                         |                     | 399,497.00             | 394,631.79             | -  | STM Oct  | 1,603.21                  | 0.00                 |  |  |
| Expense                          | 1,738.09            | 179,150.00             | 174,055.72             |  | STM Oct  | 3,360.07                  | 1,734.30             |  |  |
| Recreation                       |                     |                        |                        |  |  |                           |                      |  |  |
| Salaries                         | -                   | 70,730.00              | 69,301.08              | -  |  | 1,428.92                  | (0.00)               |  |  |
| Expense                          |                     | 39,925.00              | 25,574.87              | -  | STM Oct  | 1,646.15                  | 6,703.98             |  |  |
| Lifeguards                       |                     |                        |                        |  |  |                           |                      |  |  |
| Salaries                         |                     | 76,254.00              | 66,291.31              | -  | STM Oct  | 3,962.69                  | 0.00                 |  |  |
| Expense                          | 442.26              | 4,150.00               | 3,994.02               | -  |  | 138.90                    | 459.34               |  |  |
| Historical Commission            |                     |                        |                        |  |  |                           |                      |  |  |
| Expense                          | -                   | 1,340.00               | 126.96                 |  |  | 1,213.04                  | -                    |  |  |
| Archives Committee               |                     |                        |                        |  |  |                           |                      |  |  |
| Expense                          | 250.95              | 5,725.00               | 6,397.26               | 650.00   | RFT  | 77.98                     | 150.71               |  |  |
| <b>Culture &amp; Recreation</b>  |                     |                        |                        |  |  |                           |                      |  |  |
| <b>Total</b>                     | <b>\$ 2,431.30</b>  | <b>\$ 776,771.00</b>   | <b>\$ 740,373.01</b>   | <b>\$ 650.00</b>   |  | <b>\$ 13,430.96</b>       | <b>\$ 9,048.33</b>   |  |  |
| <b>Debt Services:</b>            |                     |                        |                        |  |  |                           |                      |  |  |
| Debt Service                     |                     |                        |                        |  |  |                           |                      |  |  |
| Expense                          |                     | 4,086,611.00           | 3,990,747.86           |  |  | 74,863.14                 | 0.00                 |  |  |
| Interest Exp.                    |                     |                        |                        |  |  |                           |                      |  |  |
| Expense                          |                     | 1,000.00               | 2,189.06               | 1,189.06   | RFT  | -                         | -                    |  |  |
| <b>Debt Services</b>             |                     |                        |                        |  |  |                           |                      |  |  |
| <b>Total</b>                     | <b>\$ -</b>         | <b>\$ 4,087,611.00</b> | <b>\$ 3,992,936.92</b> | <b>\$ 1,189.06</b>   |  | <b>\$ 74,863.14</b>       | <b>\$ 0.00</b>       |  |  |

| TOWN OF BOURNE                           |                      |                         |                         |  |  |                           |                      |                      |  |
|--|----------------------|-------------------------|-------------------------|--|--|---------------------------|----------------------|----------------------|--|
| GENERAL FUND                             |                      |                         |                         |  |  |                           |                      |                      |  |
| Appropriations & Expenditures            |                      |                         |                         |  |  |                           |                      |                      |  |
| Year Ended June 30, 2010                 |                      |                         |                         |  |  |                           |                      |                      |  |
|  | Balance<br>7/1/2009  | Appropriation           | Expenditures            | Reserve Fund,<br>Salary Adjustment<br>& Year End<br>Transfers In (Out) | Special Town<br>Meeting<br>Transfers In (Out)<br>& Other Transfers | Closed to Fund<br>Balance | Balance<br>6/30/2010 |                      |  |
| <b>Shared Costs:</b>                     |                      |                         |                         |  |  |                           |                      |                      |  |
| Unemployment                             | -                    | 120,000.00              | 140,054.40              | 7,288.17   | RFT  | 7,309.00                  | 32,636.60            |                      |  |
| FICA/Social Security                     |                      |                         | 349,064.75              | 9,064.75   | RFT  | -                         | -                    |                      |  |
| Group Insurance                          |                      | 340,000.00              |                         |  |  |                           |                      |                      |  |
| County Retirement                        |                      | 6,200,000.00            | 5,936,784.83            |  | STM Nov/Dec  | 73,215.17                 | (0.00)               |                      |  |
| State Retirement                         |                      | 2,236,480.00            | 2,233,983.93            |  |  | 2,496.07                  | (0.00)               |                      |  |
| Insurance                                |                      | 866.00                  | 865.96                  |  |  | 0.04                      | (0.00)               |                      |  |
| Expenses                                 |                      | 824,250.00              | 802,814.61              | 16,564.61  | STM Nov  | -                         | 0.00                 |                      |  |
| LUNA Pension Fund                        |                      | 81,900.00               | 91,777.99               | 9,877.99   | RFT  | -                         | (0.00)               |                      |  |
| Medical Reimbursement                    |                      | 6,200.00                | 1,684.00                |  |  | 4,516.00                  | -                    |                      |  |
| Expenses                                 |                      |                         |                         |  |  |                           |                      |                      |  |
| <b>Shared</b>                            |                      |                         |                         |  |  |                           |                      |                      |  |
| <b>Costs Total</b>                       | <b>\$ -</b>          | <b>\$ 9,809,696.00</b>  | <b>\$ 9,557,030.47</b>  | <b>\$ 42,795.52</b>  |  | <b>\$ (175,288.17)</b>    | <b>\$ 87,536.28</b>  | <b>\$ 32,636.60</b>  |  |
| <b>General Fund Budget Total</b>         | <b>\$ 162,842.14</b> | <b>\$ 50,165,988.00</b> | <b>\$ 48,787,889.94</b> | <b>\$ 148,830.17</b>   |  | <b>\$ (755,989.17)</b>    | <b>\$ 612,968.24</b> | <b>\$ 320,812.96</b> |  |
| <b>State &amp; County Charges:</b>       |                      |                         |                         |  |  |                           |                      |                      |  |
| County Expense                           |                      | 303,412.00              | 303,412.00              |  |  |                           |                      |                      |  |
| State Expense                            |                      | 1,969,877.00            | 2,023,507.00            | 48,208.00  | RFT  | (5,422.00)                |                      |                      |  |
| <b>State &amp; County Charges Total</b>  | <b>\$ -</b>          | <b>\$ 2,273,289.00</b>  | <b>\$ 2,326,919.00</b>  | <b>\$ 48,208.00</b>  |  | <b>\$ -</b>               | <b>\$ (5,422.00)</b> | <b>\$ -</b>          |  |
| <b>SUMMARY OF GENERAL FUND ARTICLES:</b> |                      |                         |                         |  |  |                           |                      |                      |  |
| <b>General Government:</b>               |                      |                         |                         |  |  |                           |                      |                      |  |
| Moderator                                |                      |                         |                         |  |  |                           |                      |                      |  |

| TOWN OF BOURNE   |                     |               |              |  |  |                           |                      |  |  |
|--|---------------------|---------------|--------------|--|--|---------------------------|----------------------|--|--|
| GENERAL FUND   |                     |               |              |  |  |                           |                      |  |  |
| Appropriations & Expenditures                              |                     |               |              |  |  |                           |                      |  |  |
| Year Ended June 30, 2010                                   |                     |               |              |  |  |                           |                      |  |  |
|  | Balance<br>7/1/2009 | Appropriation | Expenditures | Reserve Fund,<br>Salary Adjustment<br>& Year End<br>Transfers In (Out) | Special Town<br>Meeting<br>Transfers In (Out)<br>& Other Transfers | Closed to Fund<br>Balance | Balance<br>6/30/2010 |  |  |
| Annual Article - Elected Officials                         | 531.00              | 531.00        | 531.00       |  |  |                           | -                    |  |  |
| Town Meeting   |                     |               |              |  |  |                           |                      |  |  |
| Art 1 STM Oct 2009 - Unpaid Bills                          |                     |               |              |  |  |                           |                      |  |  |
|  |                     | 471.95        | 471.95       |  |  |                           | -                    |  |  |
| Art 8 STM May 2010 - Unpaid Bills                          |                     | 3,698.37      | 3,698.37     |  |  |                           | -                    |  |  |
| Selectmen  |                     |               |              |  |  |                           |                      |  |  |
| Annual Article - Elected Officials                         |                     | 17,500.00     | 17,499.60    |  |  | 0.40                      | 0.00                 |  |  |
| Art 3 May STM 2004 - Canal-side Property Task Force        |                     |               |              |  |  |                           |                      |  |  |
|  |                     | 15,000.00     | -            |  | (15,000.00)  |                           | -                    |  |  |
| Art 22, ATM May 2006 - Comp Absences & GASB 45             |                     |               |              |  |  |                           |                      |  |  |
|  |                     | 18,938.83     | 18,938.83    |  |  |                           | -                    |  |  |
| Art 10, ATM May 2007 - Estuaries Protect                   |                     |               |              |  |  |                           |                      |  |  |
|  |                     | 32,750.00     |              |  | (32,750.00)  |                           | -                    |  |  |
| Art 14, ATM May 2007 - Compensated Absence                 |                     |               | 40,053.34    |  |  |                           | 41,946.66            |  |  |
| Art 10, May 2009 ATM - Wastewater Study Phase I            |                     |               |              |  |  |                           |                      |  |  |
|  |                     | 65,000.00     | 863.25       |  |  |                           | 64,136.75            |  |  |
| Art 10, May 2009 ATM - Review Municipal Facilities         |                     |               |              |  |  |                           |                      |  |  |
|  |                     | 24,000.00     |              |  |  |                           | 24,000.00            |  |  |
| Art 9, Oct 2009 STM - Cove Lane Land Donation              |                     |               |              |  |  |                           |                      |  |  |
|  |                     | 20,000.00     |              |  |  |                           | 20,000.00            |  |  |
| Art 11, Oct 2009 STM - Demolish building Old Plymouth Lane |                     |               |              |  |  |                           |                      |  |  |
|  |                     | 30,000.00     | 15,550.00    |  |  |                           | 14,450.00            |  |  |
| Art 1, May 2010 STM - RR Safety Signals Monument Beach     |                     |               |              |  |  |                           |                      |  |  |
|  |                     | 86,312.00     |              |  |  |                           | 86,312.00            |  |  |
| Town Administrator   |                     |               |              |  |  |                           |                      |  |  |
| Art 9, STM May 2008 - Consult Comm & Econ Dev.             |                     |               |              |  |  |                           |                      |  |  |
|  |                     | 35,000.00     |              |  | (35,000.00)  |                           | -                    |  |  |
| Art 17, ATM May 2008 - Review Municipal Facilities         |                     |               |              |  |  |                           |                      |  |  |
|  |                     | 5,000.00      |              |  | (5,000.00)   |                           | -                    |  |  |
| Finance Committee  |                     |               |              |  |  |                           |                      |  |  |
| Annual Article - Reserve Fund                              |                     | 250,000.00    |              | (250,000.00)   | RFT  |                           | -                    |  |  |
| Data Processing  |                     |               |              |  |  |                           |                      |  |  |
| Art 10a, 2002 ATM - DP Software                            |                     |               | 5,000.00     |  |  |                           | -                    |  |  |
| Town Clerk   |                     |               |              |  |  |                           |                      |  |  |
| Annual Article - Elected Officials                         |                     |               | 33,817.72    |  |  |                           | -                    |  |  |
| Open Space Committee                                       |                     |               |              |  |  |                           |                      |  |  |
| Art 3, 2003 STM - Passive Rec Plan                         |                     |               |              |  |  |                           |                      |  |  |

| TOWN OF BOURNE   |                      |                      |                      |   |   |                        |                      |  |  |
|--|----------------------|----------------------|----------------------|---|---|------------------------|----------------------|--|--|
| GENERAL FUND   |                      |                      |                      |   |   |                        |                      |  |  |
| Appropriations & Expenditures                            |                      |                      |                      |   |   |                        |                      |  |  |
| Year Ended June 30, 2010                                 |                      |                      |                      |   |   |                        |                      |  |  |
|  | Balance 7/1/2009     | Appropriation        | Expenditures         | Reserve Fund, Salary Adjustment & Year End Transfers In (Out) | Special Town Meeting Transfers In (Out) & Other Transfers | Closed to Fund Balance | Balance 6/30/2010    |  |  |
| Art 9, 2003 STM - Land Bank Signs                        | 17,561.47            |                      |                      |   |   |                        | 17,561.47            |  |  |
| Art 10 STM Nov 2004 - Open Space Purchase                | 2,025.00             |                      |                      |   |   |                        | 2,025.00             |  |  |
|  | 5,953.41             |                      |                      |   | (5,953.41)  |                        | -                    |  |  |
| Town Hall Maintenance                                    |                      |                      |                      |   |   |                        |                      |  |  |
| Art. 10, STM May 2009 - Roof Replacement                 | 50,000.00            |                      | 2,864.00             |   |   |                        | 47,136.00            |  |  |
| <b>General Government</b>                                |                      |                      |                      |   |   |                        |                      |  |  |
| <b>Art Total</b>   | <b>\$ 358,228.79</b> | <b>\$ 444,331.04</b> | <b>\$ 139,288.06</b> | <b>\$ (250,000.00)</b>  | <b>\$ (93,703.49)</b>                                     | <b>\$ 0.40</b>         | <b>\$ 319,567.88</b> |  |  |
| <b>Public Safety:</b>                                    |                      |                      |                      |   |   |                        |                      |  |  |
| Police   |                      |                      |                      |   |   |                        |                      |  |  |
| Art 10, May 2008 ATM - Windows Police Station 2nd Floor  | 20,000.00            |                      | 20,000.00            |   |   |                        | -                    |  |  |
| Art 10, May 2008 ATM - Headquarters Feasibility Study    | 100,000.00           |                      | 7,000.00             |   |   |                        | 93,000.00            |  |  |
| Art 20, May 2008 ATM - Police Services                   | 351,460.68           |                      | 98,006.91            |   |   |                        | 253,453.77           |  |  |
| Art 10, May 2009 ATM - Police Cruisers                   | 19,893.20            |                      | 18,029.70            |   | (1,861.18)  |                        | 2.32                 |  |  |
| Fire   |                      |                      |                      |   |   |                        |                      |  |  |
| Art 27, 2006 ATM - Rescue Boat                           | 1,067.88             |                      |                      |   | (1,067.88)  |                        | -                    |  |  |
| Department of Natural Resources                          |                      |                      |                      |   |   |                        |                      |  |  |
| Art 27, May 2006 ATM - Dredging                          | 111,867.18           |                      | 69,032.51            |   |   |                        | 42,834.67            |  |  |
| Art 27, May 2006 ATM - Meetings                          | 20,000.00            |                      |                      |   | (20,000.00)   |                        | -                    |  |  |
| Art 27, May 2006 ATM - Maintenance Boat Ramps            | 34,938.05            |                      | 298.30               |   |   |                        | 34,639.75            |  |  |
| Art 27, May 2006 ATM - Dinghy Dock Replacement           | 10,064.21            |                      | -                    |   | (10,064.21)   |                        | -                    |  |  |
| Art 10, May 2007 ATM - Replace Y-51 Pick up truck        | 162.08               |                      |                      |   | (162.08)  |                        | -                    |  |  |
| Art 10, May 2007 ATM - Dredging Ramps & Piers            | 73,386.86            |                      | 73,386.86            |   |   |                        | -                    |  |  |
| Art 10, May 2008 STM - New Patrol Boat                   | 3,708.50             |                      |                      |   | (3,708.50)  |                        | -                    |  |  |
| Art 10, May 2008 ATM - Replace Electric Service DNR Bldg | 6,400.00             |                      |                      |   | (6,400.00)  |                        | -                    |  |  |
| Art 10, May 2008 ATM - Replace two fuel lines Taylors Pt | 7,871.07             |                      |                      |   | (7,871.07)  |                        | -                    |  |  |

| TOWN OF BOURNE  |                      |                      |                      |  |  |                           |                      |  |  |
|---|----------------------|----------------------|----------------------|--|--|---------------------------|----------------------|--|--|
| GENERAL FUND  |                      |                      |                      |  |  |                           |                      |  |  |
| Appropriations & Expenditures                           |                      |                      |                      |  |  |                           |                      |  |  |
| Year Ended June 30, 2010                                |                      |                      |                      |  |  |                           |                      |  |  |
|   | Balance<br>7/1/2009  | Appropriation        | Expenditures         | Reserve Fund,<br>Salary Adjustment<br>& Year End<br>Transfers In (Out) | Special Town<br>Meeting<br>Transfers In (Out)<br>& Other Transfers | Closed to Fund<br>Balance | Balance<br>6/30/2010 |  |  |
| Art 10, May 2008 ATM - Annual Dredging                  | 75,000.00            |                      |                      |  |  |                           | 75,000.00            |  |  |
| Art 1, Oct 2008 STM - Survey Facilities Barrows Landing | 10,000.00            |                      |                      |  |  |                           | 10,000.00            |  |  |
| Art 1, Oct 2008 STM - Remove Derelict Moorings          | 10,000.00            |                      |                      |  |  |                           | 10,000.00            |  |  |
| Art 10, May 2009 ATM - Dredging                         | 85,000.00            |                      |                      |  |  |                           | 85,000.00            |  |  |
| Art 10, May 2009 ATM - Repair Pump Out Boat             | 16,000.00            |                      | 11,200.00            |  |  |                           | 4,800.00             |  |  |
| Art 16, May 2009 ATM - Shellfish Propagation            | 2,225.00             |                      |                      |  |  |                           | 2,225.00             |  |  |
| Art 10, May 2010 ATM - Dredging                         | 80,000.00            |                      |                      |  |  |                           | 80,000.00            |  |  |
| Art 18, May 2010 ATM - Shellfish Propagation            | 20,000.00            |                      | 19,369.00            |  |  |                           | 631.00               |  |  |
| Art 10, May 2010 ATM - DNR Replacement Vehicle          | 36,000.00            |                      |                      |  |  |                           | 36,000.00            |  |  |
| Art 10, May 2010 ATM - DNR Work Boat/Skiff              | 19,655.00            |                      |                      |  |  |                           | 19,655.00            |  |  |
| Art 10, May 2010 ATM - DNR Replace Fleets               | 37,000.00            |                      |                      |  |  |                           | 37,000.00            |  |  |
| <b>Public</b>   |                      |                      |                      |  |  |                           |                      |  |  |
| <b>Safety Total</b>                                     | <b>\$ 959,044.71</b> | <b>\$ 192,655.00</b> | <b>\$ 316,323.28</b> | <b>\$ -</b>  | <b>\$ -</b>  | <b>\$ -</b>               | <b>\$ 784,241.51</b> |  |  |
| <b>Education:</b>                                       |                      |                      |                      |  |  |                           |                      |  |  |
| Bourne Schools  |                      |                      |                      |  |  |                           |                      |  |  |
| Art14, 2001 ATM - Student Memorial                      | 310.93               |                      |                      |  |  |                           | 310.93               |  |  |
| Art 10 2009 ATM Boiler Replacement                      | 85,000.00            |                      | 4,037.78             |  |  |                           | 80,962.22            |  |  |
| <b>Education</b>  | <b>\$ 85,310.93</b>  | <b>\$ -</b>          | <b>\$ 4,037.78</b>   | <b>\$ -</b>  | <b>\$ -</b>  | <b>\$ -</b>               | <b>\$ 81,273.15</b>  |  |  |
| <b>Public Works &amp; Utilities:</b>                    |                      |                      |                      |  |  |                           |                      |  |  |
| Art 10m 2004 ATM Stormwater Remediation                 | 16,720.25            |                      | 302.50               |  |  |                           | 16,417.75            |  |  |
| Art 10, May 2008 STM - DPW Chipper                      | 2,936.87             |                      |                      |  |  |                           | (2,936.87)           |  |  |
| Art 10, May 2010 ATM - DPW Computer Equipment           | 15,000.00            |                      | 3,656.00             |  |  |                           | 11,344.00            |  |  |
| Art 10, May 2010 ATM - DPW Electric Service Upgrade     | 25,000.00            |                      |                      |  |  |                           | 25,000.00            |  |  |

| TOWN OF BOURNE                                 |                        |                         |                         |  |  |                           |                        |  |  |
|--|------------------------|-------------------------|-------------------------|--|--|---------------------------|------------------------|--|--|
| GENERAL FUND                                   |                        |                         |                         |  |  |                           |                        |  |  |
| Appropriations & Expenditures                  |                        |                         |                         |  |  |                           |                        |  |  |
| Year Ended June 30, 2010                       |                        |                         |                         |  |  |                           |                        |  |  |
|  | Balance<br>7/1/2009    | Appropriation           | Expenditures            | Reserve Fund,<br>Salary Adjustment<br>& Year End<br>Transfers In (Out) | Special Town<br>Meeting<br>Transfers In (Out)<br>& Other Transfers | Closed to Fund<br>Balance | Balance<br>6/30/2010   |  |  |
| <b>Public Works &amp; Utilities</b>            |                        |                         |                         |  |  |                           |                        |  |  |
| <b>Total</b>                                   | <b>\$ 19,657.12</b>    | <b>\$ 40,000.00</b>     | <b>\$ 3,958.50</b>      | <b>\$ -</b>  | <b>\$ (2,936.87)</b>   | <b>\$ -</b>               | <b>\$ 52,761.75</b>    |  |  |
| <b>Culture &amp; Recreation:</b>               |                        |                         |                         |  |  |                           |                        |  |  |
| Recreation                                     |                        |                         |                         |  |  |                           |                        |  |  |
| Art 21, 2008 STM - Keith Field Electric Wiring |                        |                         |                         |  |  |                           |                        |  |  |
|  | 96,978.30              |                         | 2,304.90                |  |  |                           | 94,613.40              |  |  |
| Historical Commission                          |                        |                         |                         |  |  |                           |                        |  |  |
| Art24, 2000 STM - Historical Bldg Repairs      |                        |                         |                         |  |  |                           |                        |  |  |
|  | 80,368.44              |                         | 80,368.44               |  |  |                           | -                      |  |  |
| <b>Culture &amp; Recreation</b>                |                        |                         |                         |  |  |                           |                        |  |  |
| <b>Total</b>                                   | <b>\$ 177,286.74</b>   | <b>\$ -</b>             | <b>\$ 82,673.34</b>     | <b>\$ -</b>  | <b>\$ -</b>  | <b>\$ -</b>               | <b>\$ 94,613.40</b>    |  |  |
| <b>General Fund</b>                            |                        |                         |                         |  |  |                           |                        |  |  |
| <b>Articles</b>                                |                        |                         |                         |  |  |                           |                        |  |  |
| <b>Total</b>                                   | <b>\$ 1,599,528.29</b> | <b>\$ 676,986.04</b>    | <b>\$ 546,280.96</b>    | <b>\$ (250,000.00)</b>   | <b>\$ (147,775.28)</b>   | <b>\$ 0.40</b>            | <b>\$ 1,332,457.69</b> |  |  |
| <b>General Fund Grand Total</b>                | <b>\$ 1,762,370.43</b> | <b>\$ 53,116,263.04</b> | <b>\$ 51,661,089.90</b> | <b>\$ (52,961.83)</b>  | <b>\$ (903,764.45)</b>   | <b>\$ 607,546.64</b>      | <b>\$ 1,653,270.65</b> |  |  |

**TOWN OF BOURNE  
SPECIAL REVENUE SUMMARY-SCHOOL GRANTS & FUNDS  
FISCAL YEAR 2010**

| SPECIAL REVENUE - SCHOOL                | Balance<br>7/1/2009 | Revenue       | Transfer<br>In | Transfer<br>Out | Salaries<br>Expended | Expenses      | Balance<br>6/30/2010 |
|---|---------------------|---------------|----------------|-----------------|----------------------|---------------|----------------------|
| <b>SCHOOL LUNCH REVOLVING</b>           | \$ (5,454.84)       | \$ 711,157.62 |                |                 | \$ -                 | \$ 724,994.33 | \$ (19,291.55)       |
| <b>SCHOOL GRANTS &amp; OTHER FUNDS:</b> |                     |               |                |                 |                      |               |                      |
| BOURNE PRIDE ACCOUNT                    | \$ 9,153.46         | \$ 2,220.00   |                |                 |                      | \$ 7,602.96   | \$ 3,770.50          |
| SNACK TIME ACCOUNT                      | \$ 1,409.00         |               |                |                 |                      |               | \$ 1,409.00          |
| SCHOOL LIBRARY DONATIONS                | \$ 540.00           |               |                |                 |                      |               | \$ 540.00            |
| NATIONAL CENTER FOR HEALTH              | \$ 500.00           |               |                |                 |                      |               | \$ 500.00            |
| ARRA PRE K EARLY CHILDHOOD              | \$ -                | \$ 12,620.20  |                |                 | \$ 10,432.39         |               | \$ 2,187.81          |
| ARRA IDEA SCHOOL AGE                    | \$ -                | \$ 288,480.00 |                |                 | \$ 82,585.00         | \$ 197,420.10 | \$ 8,474.90          |
| TITLE I/ARRA                            | \$ -                | \$ 139,031.00 |                |                 | \$ 84,805.19         | \$ 38,997.72  | \$ 15,228.09         |
| CIRCUIT BREAKER SCHOOL REIMB            | \$ (208,682.91)     | \$ 536,272.00 |                |                 | \$ 372,085.36        |               | \$ (44,496.27)       |
| SCHOOL IMPROVEMENT GRANT                | \$ -                | \$ 3,976.00   |                |                 |                      |               | \$ 3,976.00          |
| TITLE I/CARRYOVER                       | \$ -                | \$ 3,232.00   |                |                 |                      | \$ 1,352.35   | \$ 1,879.65          |
| P.L. 874 GRANT                          | \$ 413,081.62       | \$ 156,326.37 | \$ 297,989.00  |                 |                      |               | \$ 271,418.99        |
| SPED 94-142 FY10                        | \$ -                | \$ 405,816.00 |                |                 | \$ 449,885.74        | \$ 7,377.98   | \$ (51,447.72)       |
| SPED 94-142 FY09                        | \$ (96,500.32)      | \$ 163,775.00 |                |                 | \$ 70,668.74         |               | \$ (3,394.06)        |
| DRUG FREE SCHOOLS FY10                  | \$ -                | \$ 7,672.00   |                |                 | \$ 1,240.00          | \$ 6,739.09   | \$ (307.09)          |
| DRUG FREE SCHOOLS FY09                  | \$ (209.00)         | \$ 10,072.00  |                |                 |                      | \$ 9,863.00   | \$ -                 |
| TEACHER QUALITY FY10                    | \$ -                | \$ 71,807.00  |                |                 | \$ 77,903.44         |               | \$ (6,096.44)        |
| TEACHER QUALITY FY09                    | \$ 8,568.69         |               |                |                 | \$ 7,689.27          | \$ 869.42     | \$ 0.00              |
| TITLE I FY08                            | \$ (0.08)           | \$ -          |                |                 |                      | \$ (0.08)     | \$ -                 |
| TITLE I FY09                            | \$ 45,703.46        |               |                |                 |                      |               | \$ -                 |
| TITLE I FY10                            | \$ -                | \$ 260,129.00 |                |                 | \$ 32,146.94         | \$ 13,556.52  | \$ -                 |
| SPED EARLY CHILDHOOD ALLOC FY10         | \$ -                | \$ 3,873.30   |                |                 | \$ 276,067.81        | \$ 13,871.27  | \$ (29,810.08)       |
| SPED EARLY CHILDHOOD ALLOC FY09         | \$ (1,760.35)       | \$ 2,598.40   |                |                 | \$ 4,289.11          |               | \$ (395.81)          |
| SAFE SCHOOLS PROGRAM                    | \$ (7.14)           | \$ -          |                |                 | \$ 746.09            | \$ 91.96      | \$ 0.00              |
| BMS OPEN DISCOVERY KITS GRANT           | \$ 404.64           |               |                |                 |                      | \$ (7.14)     | \$ -                 |
| MEDICAID II                             | \$ -                | \$ 41,045.65  |                |                 | \$ 35,118.22         | \$ 7,851.00   | \$ (1,923.57)        |
| SCHOOL CHOICE RECEIVING TUITION         | \$ 5,736.43         | \$ 252,993.00 |                |                 |                      | \$ 80,659.17  | \$ 178,070.26        |
| TRANSPORTATION REVOLVING                | \$ 0.68             | \$ 35,999.50  |                |                 |                      | \$ 7,201.07   | \$ 28,399.11         |
| ACADEMIC SUPPORT FY10                   | \$ -                | \$ 9,100.00   |                |                 | \$ 12,800.00         | \$ -          | \$ (3,700.00)        |
| CPC COORDINATED FAMILY AND CO           | \$ -                | \$ 36,854.00  |                |                 | \$ 23,844.76         | \$ 7,817.90   | \$ 5,191.34          |
| CPC INCL. PRESCHOOL LEARNING EVIRON     | \$ -                | \$ 26,477.00  |                |                 | \$ 20,441.96         |               | \$ 6,035.04          |
| CPC PROGRAM & PRACTITIONER SUPPORT      | \$ -                | \$ 2,881.00   |                |                 | \$ 2,577.00          |               | \$ 304.00            |
| COMMUNITY PARTNERSHIPS FY08             | \$ (3,763.80)       | \$ -          |                |                 |                      | \$ (3,763.80) | \$ -                 |

**TOWN OF BOURNE  
SPECIAL REVENUE SUMMARY-SCHOOL GRANTS & FUNDS  
FISCAL YEAR 2010**

| <b>SPECIAL REVENUE - SCHOOL</b>              | <b>Balance<br/>7/1/2009</b> | <b>Revenue</b>         | <b>Transfer<br/>In</b> | <b>Transfer<br/>Out</b> | <b>Salaries<br/>Expended</b> | <b>Expenses</b>      | <b>Balance<br/>6/30/2010</b> |
|--|-----------------------------|------------------------|------------------------|-------------------------|------------------------------|----------------------|------------------------------|
| COMMUNITY PARTNERSHIPS FY09                  | \$ 9,967.20                 |                        |                        |                         | \$ 9,967.20                  |                      | \$ -                         |
| ENHANCED HEALTH GRANT                        | \$ (1,040.00)               | \$ 2,320.00            |                        |                         | \$ 3,302.50                  | \$ -                 | \$ (2,022.50)                |
| SCHOOL ATHLETIC FUND                         | \$ -                        | \$ 150,315.35          |                        |                         | \$ 94,120.51                 | \$ 10,680.00         | \$ 45,514.84                 |
| AFTER SCHOOL ACTIVITY ACCOUNT                | \$ 5,718.78                 | \$ 13,515.75           |                        |                         | \$ 178.74                    | \$ 4,930.00          | \$ 14,125.79                 |
| SCHOOL MUSIC ACTIVITY FUND                   | \$ 2,519.33                 |                        |                        |                         |                              |                      | \$ 2,519.33                  |
| <b>TOTAL SCHOOL GRANTS &amp; OTHER FUNDS</b> | <b>\$ 191,329.69</b>        | <b>\$ 2,639,001.52</b> | <b>\$ -</b>            | <b>\$ 297,989.00</b>    | <b>\$ 1,672,875.97</b>       | <b>\$ 413,515.13</b> | <b>\$ 445,951.11</b>         |

**TOWN OF BOURNE  
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS  
FISCAL YEAR 2010**

| <b>Special Revenue - Town</b>                | <b>Balance<br/>7/1/2009</b> | <b>Revenue</b>  | <b>Transfer<br/>In</b> | <b>Transfer<br/>Out</b> | <b>Salaries<br/>Expended</b> | <b>Expenses<br/>Expended</b> | <b>Balance<br/>6/30/2010</b> |
|--|-----------------------------|-----------------|------------------------|-------------------------|------------------------------|------------------------------|------------------------------|
| Conservation Pond Hens Cove                  | \$ (30,500.00)              | \$ 30,500.00    |                        |                         |                              |                              | \$ -                         |
| Coastal Pollutant Remediation                | \$ 10,205.84                |                 |                        |                         |                              | \$ 1,270.00                  | \$ 8,935.84                  |
| Animal Rescue Donations                      | \$ 2,030.69                 | \$ 289.80       |                        |                         |                              |                              | \$ 2,320.49                  |
| Plymouth County Interoperability             | \$ 7,923.53                 |                 |                        |                         |                              |                              | \$ 7,923.53                  |
| GAP Affordable Housing Program               | \$ 20,000.00                | \$ 20,000.00    |                        |                         |                              | \$ 20,000.00                 | \$ 20,000.00                 |
| Natl' Emergency Management Grant             |                             | \$ 14,811.72    |                        |                         |                              | \$ 12,430.59                 | \$ 2,381.13                  |
| Underground Storage Tank Removal             | \$ (7,816.81)               | \$ 7,816.81     |                        |                         |                              |                              | \$ -                         |
| Skateboard Park Improvement Gift Account     | \$ 2.00                     |                 |                        |                         |                              |                              | \$ 2.00                      |
| Reverse 911 Project Gift Account             | \$ 28,765.70                |                 |                        |                         |                              | \$ 4,237.00                  | \$ 24,528.70                 |
| Emergency Preparedness Gift Account          | \$ 100.00                   |                 |                        |                         |                              |                              | \$ 100.00                    |
| Bourne TRIAD Donations                       | \$ 1,913.59                 | \$ 48.00        |                        |                         |                              |                              | \$ 1,961.59                  |
| T.A.P Technical Assistance Program           |                             | \$ 3,310.00     |                        |                         |                              | \$ 3,310.00                  | \$ -                         |
| Clean Energy Choice Grant                    |                             | \$ 29,826.60    |                        |                         |                              | \$ 9,615.54                  | \$ 20,211.06                 |
| Municipal Waterways Fund Receipts Reserved   | \$ 280,536.95               | \$ 297,987.42   | \$ 42,873.74           | \$ 211,655.00           |                              |                              | \$ 409,743.11                |
| Ambulance Maintenance Fund Receipts Reserved | \$ 961,789.92               | \$ 1,065,693.01 |                        | \$ 895,000.00           |                              | \$ 45,208.16                 | \$ 1,087,274.77              |
| Conservation Fund Receipts Reserved          | \$ 52,021.06                | \$ 16,134.70    |                        | \$ 30,000.00            |                              |                              | \$ 38,155.76                 |
| County Dog Fund Receipts Reserved            | \$ 730.00                   |                 |                        |                         |                              |                              | \$ 730.00                    |
| Insurance Recovery Over 20,000.00            |                             | \$ 43,700.61    |                        |                         |                              | \$ 22,050.61                 | \$ 21,650.00                 |
| MWPAT Debt Payments - Sewer Receipt Reserved | \$ 12,207.00                |                 |                        | \$ 9,930.00             |                              |                              | \$ 2,277.00                  |
| Massachusetts Cultural Council               | \$ 10,172.70                | \$ 4,606.35     |                        |                         |                              | \$ 6,605.00                  | \$ 8,174.05                  |
| Law Enforcement Trust Fund                   | \$ 24,774.39                | \$ 3,844.71     |                        |                         |                              | \$ 8,250.50                  | \$ 20,368.60                 |
| Fire Department Hazardous-Materials Account  | \$ 13,883.56                | \$ 25,080.85    |                        |                         | \$ 23,754.91                 |                              | \$ 15,209.50                 |
| Library Incentive & M.I.G. Grant             | \$ 21,419.16                | \$ 16,871.65    |                        |                         |                              | \$ 4,425.24                  | \$ 33,866.57                 |
| Shellfish Propagation Donation Fund          | \$ 5,525.23                 |                 |                        |                         |                              | \$ -                         | \$ 5,525.23                  |
| Library Gift and Donation Account            | \$ 15,628.54                | \$ 5,487.06     |                        |                         |                              | \$ 5,753.54                  | \$ 15,362.06                 |
| Small Cities Program Grant                   | \$ 12,370.39                | \$ 866.80       |                        |                         |                              |                              | \$ 13,237.19                 |
| Recycling Grant DEP/Sandwich                 | \$ 166.07                   |                 |                        |                         |                              |                              | \$ 166.07                    |
| Recycling Donation Fund                      | \$ 791.42                   |                 |                        |                         |                              |                              | \$ 791.42                    |
| Insurance Recovery Under \$20,000            | \$ 960.10                   | \$ 18,506.14    |                        |                         |                              | \$ 14,433.06                 | \$ 5,033.18                  |
| Pollution Task Force Fund                    | \$ 161.06                   |                 |                        |                         |                              |                              | \$ 161.06                    |

**TOWN OF BOURNE  
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS  
FISCAL YEAR 2010**

| <b>Special Revenue - Town</b>                  | <b>Balance<br/>7/1/2009</b> | <b>Revenue</b> | <b>Transfer<br/>In</b> | <b>Transfer<br/>Out</b> | <b>Salaries<br/>Expended</b> | <b>Expenses<br/>Expended</b> | <b>Balance<br/>6/30/2010</b> |
|--|-----------------------------|----------------|------------------------|-------------------------|------------------------------|------------------------------|------------------------------|
| Community Building Needs Donation Fund (Brick) | \$ 14,136.49                | \$ 9,369.81    |                        |                         |                              | \$ 11,892.64                 | \$ 11,813.66                 |
| Shellfish Propagation Revolving Fund           | \$ 29,538.21                | \$ 4,917.50    |                        |                         |                              | \$ 5,717.96                  | \$ 28,737.75                 |
| Bourne To Play Fund                            | \$ 246.40                   |                |                        |                         |                              |                              | \$ 246.40                    |
| Council on Aging Donation Account              | \$ 288.03                   | \$ 2,300.00    |                        |                         |                              | \$ 2,343.40                  | \$ 244.63                    |
| Wings Neck Donation Account                    | \$ 8,641.00                 |                |                        |                         |                              |                              | \$ 8,641.00                  |
| Hideaway Village Escrow Account                | \$ 9,052.18                 |                |                        |                         |                              |                              | \$ 9,052.18                  |
| Cape Cod Commission - LCPC Grant               | \$ 4,346.72                 |                |                        |                         |                              |                              | \$ 4,346.72                  |
| State Election Grant                           |                             | \$ 24,835.00   |                        |                         | \$ 19,339.23                 | \$ 5,495.77                  | \$ -                         |
| David Duca Fund                                | \$ 1,210.00                 |                |                        |                         |                              |                              | \$ 1,210.00                  |
| Historical Building Donations                  | \$ 2,913.83                 |                |                        |                         |                              |                              | \$ 2,913.83                  |
| Pathways To Learning Donations                 | \$ 5,905.52                 |                |                        |                         |                              | \$ -                         | \$ 5,905.52                  |
| Jag Local Recovery Grant                       |                             | \$ 5,497.73    |                        |                         | \$ 6,602.88                  |                              | \$ (1,105.15)                |
| All Hazards EOP Grant                          | \$ 1,345.45                 |                |                        |                         |                              |                              | \$ 1,345.45                  |
| Watch Your Car - Police Grant                  | \$ 636.00                   |                |                        |                         |                              |                              | \$ 636.00                    |
| Local Law Enforcement Block Grant FY04         | \$ 187.30                   |                |                        |                         |                              |                              | \$ 187.30                    |
| Assistance to Fire Fighters Grant              | \$ 3,600.00                 |                |                        |                         |                              | \$ -                         | \$ 3,600.00                  |
| Secure Our Schools                             | \$ 7,020.00                 | \$ -           |                        |                         |                              | \$ 6,442.01                  | \$ 577.99                    |
| Jag Program #1                                 | \$ 2,988.45                 |                |                        |                         | \$ 2,931.70                  |                              | \$ 56.75                     |
| Jag Program #2                                 | \$ (2,683.14)               | \$ 7,203.24    |                        |                         | \$ 10,357.03                 | \$ 370.21                    | \$ 4,149.89                  |
| Jag Program #3                                 |                             | \$ 5,491.23    |                        |                         | \$ 29,120.00                 | \$ 1,396.97                  | \$ (6,262.77)                |
| Council on Aging Formula Grant                 |                             | \$ 29,120.00   |                        |                         |                              | \$ -                         | \$ -                         |
| MRIP Program                                   | \$ 1,804.25                 |                |                        |                         |                              | \$ 1,178.00                  | \$ 626.25                    |
| Police Bullet Proof Vests                      | \$ 2,976.50                 | \$ 1,371.00    |                        |                         |                              |                              | \$ 4,347.50                  |
| Elders At Risk                                 | \$ 2,311.72                 |                |                        |                         |                              |                              | \$ 2,311.72                  |
| MRIP Coordinator                               | \$ 21,944.57                |                |                        |                         |                              |                              | \$ 21,944.57                 |
| COA Service Incentive Grant                    |                             | \$ 6,000.00    |                        |                         | \$ 3,496.00                  | \$ 2,504.00                  | \$ -                         |
| State 911 Incentive Grant                      | \$ (29,667.36)              | \$ 29,688.03   |                        |                         | \$ 43,221.60                 |                              | \$ (43,220.93)               |
| Suicide Prevention Grant                       | \$ (653.80)                 | \$ 46,686.77   |                        |                         | \$ 2,812.89                  | \$ 44,985.82                 | \$ (1,765.54)                |
| Recreation Improvement                         | \$ 2,804.43                 |                |                        |                         |                              |                              | \$ 2,804.43                  |
| Fishway Restoration Phase I                    |                             |                |                        |                         |                              | \$ 2,399.00                  | \$ (2,399.00)                |

**TOWN OF BOURNE  
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS  
FISCAL YEAR 2010**

| <b>Special Revenue - Town</b>                | <b>Balance<br/>7/1/2009</b> | <b>Revenue</b> | <b>Transfer<br/>In</b> | <b>Transfer<br/>Out</b> | <b>Salaries<br/>Expended</b> | <b>Expenses<br/>Expended</b> | <b>Balance<br/>6/30/2010</b> |
|--|-----------------------------|----------------|------------------------|-------------------------|------------------------------|------------------------------|------------------------------|
| Pumpout Boat Grant                           | \$ (20,000.00)              | \$ 20,000.00   |                        |                         | \$ 13,848.67                 | \$ 18,151.33                 | \$ (32,000.00)               |
| Open Space Land Bank grant                   | \$ 250,000.00               |                |                        |                         |                              |                              | \$ 250,000.00                |
| Governor's Highway Safety Grants             | \$ 4,551.52                 | \$ 9,439.86    |                        |                         | \$ 6,496.54                  | \$ 2,977.00                  | \$ 4,517.84                  |
| Local Emergency Planning                     | \$ 250.00                   |                |                        |                         |                              |                              | \$ 250.00                    |
| Injury Prevention Project                    | \$ 2,114.66                 |                |                        |                         | \$ 190.77                    | \$ 1,160.66                  | \$ 763.23                    |
| Homeland Security Local Preparedness         | \$ 16.45                    |                |                        |                         | \$ -                         |                              | \$ 16.45                     |
| Ambulance Task Force Grant                   | \$ 2,000.00                 |                |                        |                         |                              |                              | \$ 2,000.00                  |
| Monument Beach Mairina Pier                  | \$ 45,998.70                |                |                        |                         |                              | \$ 2,915.46                  | \$ 43,083.24                 |
| DEM Coastal Grant                            | \$ 930.28                   |                |                        |                         |                              |                              | \$ 930.28                    |
| Safe Fire Grant                              | \$ 4,348.49                 | \$ 4,900.00    |                        |                         | \$ 4,006.63                  | \$ 926.34                    | \$ 4,315.52                  |
| Mass Historical Commission Grant             | \$ 500.00                   |                |                        |                         |                              |                              | \$ 500.00                    |
| DEM Greenways & Trails Grant                 | \$ 662.19                   |                |                        |                         |                              |                              | \$ 662.19                    |
| Community Policing 2008                      | \$ 1,684.78                 |                |                        |                         |                              |                              | \$ 1,684.78                  |
| Mass Zero Tolerance                          | \$ 139.95                   |                |                        |                         |                              |                              | \$ 139.95                    |
| Fire Equipment Grant                         | \$ 7,792.00                 |                |                        |                         |                              |                              | \$ 7,792.00                  |
| Community Policing FY2009                    | \$ 34,808.42                |                |                        |                         | \$ 19,237.89                 | \$ 4,655.07                  | \$ 10,915.46                 |
| Underage Alcohol Enforcement                 | \$ (3,124.72)               | \$ 2,693.99    |                        |                         | \$ (430.73)                  |                              | \$ -                         |
| Chapter 43D Economic Development             | \$ 12,744.00                | \$ 30,000.00   |                        |                         |                              | \$ 12,744.00                 | \$ 30,000.00                 |
| Community Policing 2004                      | \$ 2,211.27                 | \$ -           |                        |                         | \$ -                         | \$ 132.81                    | \$ 2,078.46                  |
| Wildfire Plan Implementation                 | \$ 10,000.00                | \$ 6,750.00    |                        |                         |                              | \$ 9,000.00                  | \$ 7,750.00                  |
| Upper Cape Consortium Elders at Risk Program | \$ -                        | \$ 10,358.75   |                        |                         |                              | \$ 10,358.75                 | \$ -                         |
| Land Management Grant Program                | \$ 87.94                    |                |                        |                         |                              |                              | \$ 87.94                     |
| Bourne Pond Fishway Donation                 | \$ 1,000.00                 |                |                        |                         |                              |                              | \$ 1,000.00                  |
| Green Grant Youth Council Grants             | \$ 218.96                   |                |                        |                         |                              |                              | \$ 218.96                    |
| Mainstreet Streetscape Project               | \$ (26,965.00)              | \$ 45,800.00   |                        |                         |                              | \$ 18,825.00                 | \$ 10.00                     |
| School Rental Revolving Fund                 | \$ -                        | \$ 106,656.12  |                        |                         | \$ 25,348.09                 | \$ 53,109.15                 | \$ 28,198.88                 |
| Recreation Revolving Fund                    | \$ 15,824.20                | \$ 47,802.33   |                        |                         | \$ 18,992.16                 | \$ 28,595.17                 | \$ 16,039.20                 |
| Police Patrolmens Detail Revolving Fund      | \$ (16,348.87)              | \$ 347,256.67  |                        |                         | \$ 324,704.86                |                              | \$ 6,202.94                  |
| Composting Bins Revolving Fund               | \$ -                        | \$ 160.00      |                        |                         |                              |                              | \$ 160.00                    |

**TOWN OF BOURNE  
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS  
FISCAL YEAR 2010**

| <b>Special Revenue - Town</b>              | <b>Balance<br/>7/1/2009</b> | <b>Revenue</b>         | <b>Transfer<br/>In</b> | <b>Transfer<br/>Out</b> | <b>Salaries<br/>Expended</b> | <b>Expenses<br/>Expended</b> | <b>Balance<br/>6/30/2010</b> |
|--|-----------------------------|------------------------|------------------------|-------------------------|------------------------------|------------------------------|------------------------------|
| Library Book Revolving Fund                | \$ 6,190.83                 | \$ 17,113.08           |                        |                         |                              | \$ 20,125.18                 | \$ 3,178.73                  |
| Community Partnership Revolving Fund       | \$ -                        | \$ 38,411.00           |                        |                         |                              | \$ 4,129.83                  | \$ 34,281.17                 |
| ZBA Consultant's Revolving Fund            | \$ 177.99                   | \$ 12.48               |                        |                         |                              | \$ -                         | \$ 190.47                    |
| Conservation Consultant's Revolving        | \$ 1,448.88                 | \$ 101.49              |                        |                         |                              | \$ -                         | \$ 1,550.37                  |
| Planning Consultant's Revolving            | \$ 746.07                   | \$ 996.36              |                        |                         |                              | \$ 239.75                    | \$ 1,502.68                  |
| Affordable Housing Project                 | \$ 6,000.00                 |                        |                        |                         |                              |                              | \$ 6,000.00                  |
| Accrued Interest on Bond Sale              |                             | \$ 7,258.00            |                        |                         |                              | \$ 7,258.00                  | \$ -                         |
| State Aid To Highways Fund                 | \$ (11,949.72)              | \$ 351,592.40          |                        | \$ 9,916.70             | \$ 9,916.70                  | \$ 521,190.43                | \$ (191,464.45)              |
| Education Fund Donations                   | \$ 928.76                   | \$ 643.25              |                        |                         |                              | \$ 310.00                    | \$ 1,262.01                  |
| Scholarship Fund Donations                 | \$ 697.66                   | \$ 685.15              |                        |                         |                              | \$ 500.00                    | \$ 882.81                    |
| Premium From Sale of Bonds                 | \$ -                        | \$ 176,442.84          |                        | \$ 86,384.10            |                              | \$ 88,058.74                 | \$ (0.00)                    |
| Police Donation Fund                       | \$ 18.00                    | \$ (18.00)             |                        |                         |                              | \$ -                         | \$ -                         |
| Fire Donation Fund                         | \$ 22,631.98                | \$ 3,309.34            |                        |                         |                              | \$ 2,594.85                  | \$ 23,346.47                 |
| USTA/ Tennis Grant                         | \$ 28.51                    |                        |                        |                         |                              |                              | \$ 28.51                     |
| Recreation Donations                       | \$ 9,608.12                 |                        |                        |                         |                              |                              | \$ 9,608.12                  |
| Drug Task Force Fund                       | \$ 5,857.38                 |                        |                        |                         |                              |                              | \$ 5,857.38                  |
| Bourne Youth Task Force                    | \$ 843.78                   |                        |                        |                         |                              |                              | \$ 843.78                    |
| Playground Donation Fund                   | \$ 388.95                   |                        |                        |                         |                              |                              | \$ 388.95                    |
| Waste Water Mapping Grant - CCC            | \$ 29.22                    |                        |                        |                         |                              |                              | \$ 29.22                     |
| Mass Maritime Reserve for TP Marina        | \$ 2,119.00                 |                        | \$ 2,119.00            |                         |                              |                              | \$ -                         |
| Monks Park Revitalization                  | \$ 90.17                    |                        |                        |                         |                              |                              | \$ 90.17                     |
| School Education Donations                 | \$ 494.59                   | \$ 3,000.00            |                        |                         |                              | \$ 2,840.25                  | \$ 654.34                    |
| Walkway to Education                       | \$ 4,440.00                 | \$ 700.00              |                        |                         |                              | \$ 3,160.00                  | \$ 1,980.00                  |
| <b>Total Town Grants &amp; Other Funds</b> | <b>\$ 1,918,890.23</b>      | <b>\$ 3,009,907.65</b> | <b>\$ 42,873.74</b>    | <b>\$ 1,237,088.10</b>  | <b>\$ 563,947.62</b>         | <b>\$ 1,056,072.79</b>       | <b>\$ 2,114,563.11</b>       |

TOWN OF BOURNE  
COMMUNITY PRESERVATION FUND  
Statement of Revenues, Expenditures & Changes in Fund Equities  
Year Ended June 30, 2010

|  |    |                 |
|--|----|-----------------|
| Balance July 1, 2009                                 |    | \$2,448,156.56  |
| Revenues:  |    |                 |
| State Trust Fund Match                               | \$ | 384,571.00      |
| Tax Liens Redeemed                                   | \$ | 6,804.35        |
| Community Preservation Surcharge Tax:                |    |                 |
| Levy of 2010   | \$ | 969,306.92      |
| Levy of 2009   | \$ | 26,302.33       |
| Levy of 2008   | \$ | 2,940.81        |
| Levy of 2007   | \$ | 646.88          |
| Levy of 2006   | \$ | (191.93)        |
| Previous Years                                       | \$ | <u>(902.04)</u> |
|  | \$ | 998,102.97      |
| CPA Fund Interest                                    | \$ | 30,757.57       |
| Transfer from General Fund                           | \$ | 20,953.41       |
| Debt Service   | \$ | 1,550,000.00    |
|  |    | \$2,991,189.30  |
| Expenditures:  |    |                 |
| Article 11, STM 10/2005 - CPA Consultants            | \$ | 4,827.82        |
| Article 8, STM 10/2005 - Purchase of Open Space Land | \$ | -               |
| Article 15, STM 10/2005 - Keith Field Upgrades       | \$ | -               |
| Article 13, ATM 5/2006 - Sagamore Prop Site          | \$ | -               |
| Article 13, ATM 5/2006 - New Fields Design           | \$ | -               |
| Article 13, ATM 5/2006 - Asbestos Removal            | \$ | -               |
| Article 13, ATM 5/2006 - Signage Histor site         | \$ | -               |
| Article 13, ATM 5/2006 - Boiler Replacement          | \$ | -               |
| Article 13, ATM 5/2006 - Briggs McDermott            | \$ | -               |
| Article 13, ATM 5/2006 - Historic Center             | \$ | 35,828.88       |
| Article 31, ATM 5/2007 - Land Bournedale             | \$ | 1,200.00        |
| Article 32, ATM 5/2007 - Land Buzzards Bay           | \$ | 5,450.00        |
| Article 33, ATM 5/2007 - Afford Housing              | \$ | 10,077.44       |
| Article 33, ATM 5/2007 - Sub Aff. House              | \$ | 2,096.62        |
| Article 33, ATM 5/2007 - Cape View Way               | \$ | -               |
| Article 33, ATM 5/2007 - Bind Perm Records           | \$ | 3,077.68        |
| Article 33, ATM 5/2007 - Preserve 19th Cent          | \$ | -               |

|   |    |            |
|---|----|------------|
| Article 33, ATM 5/2007 - List Town Bldg Reg   | \$ | 8,400.00   |
| Article 33, ATM 5/2007 - Rep Soldier/Sailor   | \$ | -          |
| Article 35, ATM 5/2007 - Multi Turf Fields    | \$ | -          |
| Article 14, ATM 5/2008 - Open Space & Rec     | \$ | -          |
| Article 14, ATM 5/2008 - Afford Hous Spec     | \$ | 5,585.91   |
| Article 14, ATM 5/2008 - Cape View Way        | \$ | -          |
| Article 14, ATM 5/2008 - Opport Purchase Pr   | \$ | 145,597.40 |
| Article 14, ATM 5/2008 - Clark Field Multi    | \$ | -          |
| Article 14, ATM 5/2008 - Hoxie playground     | \$ | -          |
| Article 14, ATM 5/2008 - Briggs McDermott     | \$ | -          |
| Article 14, ATM 5/2008 - Bind Perm Records    | \$ | 5,966.55   |
| Article 14, ATM 5/2008 - Cataumet School      | \$ | -          |
| Article 18, STM 10/2008 - Library Repairs     | \$ | 16,725.00  |
| Article 18, STM 10/2008 - Archives Catal      | \$ | 12,683.51  |
| Article 18, STM 10/2008 - St & Fed Register   |    |            |
| Article 18, STM 10/2008 - Retore Burial Hill  |    |            |
| Article 18, STM 10/2008 - Move Mem Stones     |    |            |
| Article 18, STM 10/2008 - Chair Lift Hist Ctr | \$ | 10,529.81  |
| Article 18, STM 10/2008 - Rep Hist Center     | \$ | 2,957.14   |
| Article 18, STM 10/2008 - Restore Aptuxet     | \$ | 47,444.86  |
| Article 20, ATM 5/2009 - CPA Operating Exp    | \$ | 18,802.26  |
| Article 13, ATM 5/2009 - Afford House Spec    | \$ | 34,511.52  |
| Article 13, ATM 5/2009 - Opp Purchase Prog    | \$ | 129,825.70 |
| Article 13, ATM 5/2009 - Three Mile Look      | \$ | 8,198.96   |
| Article 13, ATM 5/2009 - Bind Perm Records    |    |            |
| Article 13, ATM 5/2009 - Laserfic Arch Doc    | \$ | 1,164.12   |
| Article 13, ATM 5/2009 - Poc Ctr Roof         | \$ | 5,946.55   |
| Article 13, ATM 5/2009 - BB RR Tower          | \$ | 61,536.70  |
| Article 13, ATM 5/2009 - Rep Church Roof      |    |            |
| Article 10, STM 10/2009 - Rep Historic Ctr    | \$ | 430.00     |
| Article 5, STM 5/2010 - Rep Historic Ctr      |    |            |

|   |    |                   |                       |
|---|----|-------------------|-----------------------|
| Transfers to General Fund:                              |    |                   |                       |
| ATM May 2009 - Debt Service for Open Space & Recreation | \$ | <u>632,222.00</u> |                       |
|   |    |                   | \$1,211,086.43        |
| Balance June 30, 2010                                   |    |                   | <u>\$4,228,259.43</u> |
| Makeup of June 30th Fund Balance:                       |    |                   |                       |
| Undesignated  |    |                   | \$1,856,110.43        |
| Designated for Continued Appropriations:                |    |                   |                       |
| Open Space  | \$ | 176,513.35        |                       |
| Recreation  | \$ | 182,510.98        |                       |
| Historic  | \$ | 668,829.62        |                       |
| Community Housing                                       | \$ | <u>385,888.16</u> |                       |
|   |    |                   | \$1,413,742.11        |
| Reserves:   |    |                   |                       |
| Open Space  | \$ | 958,405.13        |                       |
| Historic Resources                                      | \$ | 0.88              |                       |
| Community Housing                                       | \$ | <u>0.88</u>       | \$ 958,406.89         |
| Total Fund Balance                                      |    |                   | <u>\$4,228,259.43</u> |

TOWN OF BOURNE  
 SEPTIC TITLE 5 BETTERMENT FUND  
 Changes in Receipts Reserved for Appropriation  
 Year Ended June 30, 2010

|                                   |    |                     |
|-----------------------------------|----|---------------------|
| Balance July 1, 2009              |    | \$ 296,382.58       |
| Increases:                        |    |                     |
| Tax Liens Redeemed                | \$ | -                   |
| Septic Betterment Paid in Advance | \$ | 2,625.00            |
| Prepaid Interest                  | \$ | 134.13              |
| Apportioned Septic Betterments:   |    |                     |
| Levy of 2010                      | \$ | 15,564.78           |
| Levy of 2009                      | \$ | 3,008.50            |
| Levy of 2008                      | \$ | 1,333.00            |
| Levy of 2007                      | \$ | <u>666.50</u>       |
|                                   | \$ | 20,572.78           |
| Apportioned Septic Interest:      |    |                     |
| Levy of 2010                      | \$ | 9,399.16            |
| Levy of 2009                      | \$ | 1,546.04            |
| Levy of 2008                      | \$ | 254.45              |
| Levy of 2007                      | \$ | <u>160.55</u>       |
|                                   | \$ | <u>11,360.20</u>    |
|                                   |    | \$ 34,692.11        |
| Decreases:                        |    |                     |
| Transfers to General Fund:        |    |                     |
| Article 3 2009 ATM                | \$ | <u>30,490.00</u>    |
|                                   |    | <u>\$ 30,490.00</u> |
| Balance June 30, 2010             |    | \$ 300,584.69       |

Town of Bourne  
Capital Projects Summary  
Fiscal Year 2010

| Capital Projects                                | Balance July 1,<br>2009 | Borrowing            | Transfers In (Out)   | SBAB/Ch 90<br>Reimbursements | Expended             | Balance June 30,<br>2010 |
|---|-------------------------|----------------------|----------------------|------------------------------|----------------------|--------------------------|
| <b>Data Processing</b>                          |                         |                      |                      |                              |                      |                          |
| Art 10 2007 ATM                                 | \$ (52,715.49)          | \$ 70,000.00         |                      |                              | \$ 6,160.00          | \$ 11,124.51             |
| <b>Sub-Totals</b>                               | <b>\$ (52,715.49)</b>   | <b>\$ 70,000.00</b>  | <b>\$ -</b>          | <b>\$ -</b>                  | <b>\$ 6,160.00</b>   | <b>\$ 11,124.51</b>      |
| <b>Conservation</b>                             |                         |                      |                      |                              |                      |                          |
| Art 2 2010 STM                                  |                         |                      |                      |                              |                      |                          |
| <b>Sub-Totals</b>                               | <b>\$ -</b>             | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>                  | <b>\$ -</b>          | <b>\$ -</b>              |
| <b>Police Department</b>                        |                         |                      |                      |                              |                      |                          |
| Art 10-2008 ATM                                 | \$ (90,690.70)          | \$ 111,009.00        | \$ (20,318.30)       |                              |                      | \$ 0.00                  |
| Art 10-2009 ATM                                 | \$ -                    |                      |                      |                              |                      | \$ -                     |
| Art 10-2009 ATM                                 | \$ -                    |                      |                      |                              | \$ 70,000.00         | \$ (70,000.00)           |
| Art 10-2010 ATM                                 | \$ -                    |                      | \$ 94,000.00         |                              |                      | \$ 94,000.00             |
| <b>Sub-Totals</b>                               | <b>\$ (90,690.70)</b>   | <b>\$ 111,009.00</b> | <b>\$ 73,681.70</b>  | <b>\$ -</b>                  | <b>\$ 70,000.00</b>  | <b>\$ 24,000.00</b>      |
| <b>Fire Department</b>                          |                         |                      |                      |                              |                      |                          |
| Art 28 1998 ATM                                 | \$ 47,316.92            |                      | \$ (27,316.92)       |                              |                      | \$ 20,000.00             |
| Art 8, 2005 ATM                                 | \$ 1,670.52             |                      | \$ (1,670.52)        |                              |                      | \$ -                     |
| Furniture & Equip New Sagamore<br>Beach Station | \$ 33,383.04            |                      | \$ (6,793.71)        |                              | \$ 4,943.88          | \$ 21,645.45             |
| Art 27 2006 ATM                                 | \$ 6,697.30             |                      | \$ (6,697.30)        |                              |                      | \$ -                     |
| Art 27 2006 ATM                                 | \$ 1,649.23             |                      | \$ (1,649.23)        |                              |                      | \$ -                     |
| Art 10 2007 ATM                                 | \$ (40,000.00)          | \$ 40,000.00         |                      |                              |                      | \$ -                     |
| Art 10 2007 ATM                                 | \$ (8,570.65)           | \$ 20,000.00         | \$ (2,858.69)        |                              | \$ 8,570.66          | \$ -                     |
| Art 10 2007 ATM                                 | \$ (145,000.00)         | \$ 145,000.00        |                      |                              |                      | \$ -                     |
| Art 10 2008 ATM                                 | \$ (45,647.00)          | \$ 46,000.00         | \$ (353.00)          |                              |                      | \$ -                     |
| Art 10 2009 ATM                                 | \$ -                    | \$ -                 |                      |                              | \$ 150,000.00        | \$ (150,000.00)          |
| Art 10 2009 ATM                                 | \$ -                    | \$ -                 | \$ 20,000.00         |                              | \$ 99,584.00         | \$ (99,584.00)           |
| Art 10 2010 ATM                                 | \$ -                    | \$ -                 | \$ 25,000.00         |                              | \$ -                 | \$ 20,000.00             |
| Art 10 2010 ATM                                 | \$ -                    | \$ -                 | \$ 25,000.00         |                              | \$ -                 | \$ 25,000.00             |
| <b>Sub-Totals</b>                               | <b>\$ (148,500.64)</b>  | <b>\$ 251,000.00</b> | <b>\$ (2,339.37)</b> | <b>\$ -</b>                  | <b>\$ 263,098.54</b> | <b>\$ (162,938.55)</b>   |



Town of Bourne  
Capital Projects Summary  
Fiscal Year 2010

| Capital Projects                  | Balance July 1,<br>2009   | Borrowing              | Transfers In (Out)    | SBAB/Ch 90<br>Reimbursements | Expended               | Balance June 30,<br>2010 |
|-----------------------------------|---------------------------|------------------------|-----------------------|------------------------------|------------------------|--------------------------|
| <b>Department of Public Works</b> |                           |                        |                       |                              |                        |                          |
| Art 8 2005 ATM                    | \$ 842.52                 |                        | \$ (842.52)           |                              |                        | \$ -                     |
| Art 10 2007 ATM                   | \$ (26,443.91)            | \$ 30,000.00           | \$ (3,556.09)         |                              |                        | \$ -                     |
| Art 10 2007 ATM                   | \$ (116,394.53)           | \$ 122,768.00          | \$ (6,373.47)         |                              |                        | \$ 0.00                  |
| Art 10 2007 ATM                   | \$ (116,038.53)           | \$ 122,768.00          | \$ (6,729.47)         |                              |                        | \$ 0.00                  |
| Art 10 2007 ATM                   | \$ (155,523.54)           | \$ 160,000.00          | \$ (4,476.46)         |                              |                        | \$ (0.00)                |
| Art 10 2008 ATM                   | \$ (118,962.64)           | \$ 125,000.00          | \$ (3,050.75)         |                              | \$ 2,986.61            | \$ 0.00                  |
| Art 10 2008 ATM                   | \$ (121,462.64)           | \$ 125,000.00          | \$ (3,370.59)         |                              | \$ 166.77              | \$ 0.00                  |
| Art 10 2008 ATM                   | \$ (169,391.30)           | \$ 185,000.00          | \$ (14,449.13)        |                              | \$ 1,159.57            | \$ 0.00                  |
| Art 10 2008 ATM                   | \$ (124,225.02)           | \$ 125,000.00          | \$ (774.98)           |                              |                        | \$ (0.00)                |
| Art 10 2009 ATM                   |                           |                        |                       |                              | \$ 56,789.80           | \$ (56,789.80)           |
| Art 10 2009 ATM                   |                           |                        |                       |                              | \$ 72,886.60           | \$ (72,886.60)           |
| Art 10 2009 ATM                   |                           |                        |                       |                              | \$ 123,955.13          | \$ (123,955.13)          |
| Art 10 2009 ATM                   |                           |                        |                       |                              | \$ 124,535.92          | \$ (124,535.92)          |
| Art 10 2010 ATM                   |                           |                        |                       |                              | \$ 87,354.77           | \$ (87,354.77)           |
| <b>Sub-Totals</b>                 | <b>\$ (947,599.59)</b>    | <b>\$ 995,536.00</b>   | <b>\$ (43,623.46)</b> | <b>\$ -</b>                  | <b>\$ 469,835.17</b>   | <b>\$ (465,522.22)</b>   |
| <b>Community Building</b>         |                           |                        |                       |                              |                        |                          |
| Art 1 2000 STM                    | \$ 124,958.58             |                        |                       |                              | \$ 715.68              | \$ 124,242.90            |
| <b>Sub Total</b>                  | <b>\$ 124,958.58</b>      | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>                  | <b>\$ 715.68</b>       | <b>\$ 124,242.90</b>     |
| <b>Grand Total</b>                | <b>\$ (10,136,218.07)</b> | <b>\$ 7,262,165.00</b> | <b>\$ 7,948.05</b>    | <b>\$ 4,117,663.70</b>       | <b>\$ 3,423,223.65</b> | <b>\$ (2,171,664.97)</b> |

TOWN OF BOURNE  
SEWER ENTERPRISE FUND  
Balance Sheet  
June 30, 2010

|                                       |                                 |                      |
|---------------------------------------|---------------------------------|----------------------|
| Assets:                               |                                 |                      |
| Cash General Fund                     | \$                              | 303,799.45           |
| Cash Capital Projects                 | \$                              | 81,117.64            |
| Sewer Accounts Receivable:            |                                 |                      |
| Tax Liens Receivable                  | \$                              | 10,994.22            |
| Sewer User Charges:                   |                                 |                      |
| Levy of 2010                          | \$                              | 129,559.13           |
| Unapportioned Sewer Betterments       | \$                              | 164,365.53           |
| Apportioned Sewer Betterments:        |                                 |                      |
| Levy of 2010                          | \$                              | 2,628.38             |
| Levy of 2009                          | \$                              | 934.47               |
| Levy of 2008                          | \$                              | 644.60               |
| Levy of 2007                          | \$                              | 94.97                |
| Levy of 2006                          | \$                              | 81.90                |
| Levy of 2005                          | \$                              | 175.22               |
| Levy of 2004                          | \$                              | (108.16)             |
| Levy of 2003                          | \$                              | 79.15                |
| Levy of 2002                          | \$                              | -                    |
| Levy of 2001                          | \$                              | 186.73               |
| Committed Interest Sewer Betterments: |                                 |                      |
| Levy of 2010                          | \$                              | 700.23               |
| Levy of 2009                          | \$                              | 211.35               |
| Levy of 2008                          | \$                              | 178.39               |
| Levy of 2007                          | \$                              | 89.25                |
| Levy of 2006                          | \$                              | (26.35)              |
| Levy of 2005                          | \$                              | 266.48               |
| Sewer Liens Added to Taxes:           |                                 |                      |
| Levy of 2010                          | \$                              | 46,251.34            |
| Levy of 2009                          | \$                              | 11,459.90            |
| Levy of 2008                          | \$                              | 16,767.02            |
| Levy of 2007                          | \$                              | 809.84               |
| Levy of 2006                          | \$                              | (336.28)             |
|                                       |                                 | <u>\$ 386,007.31</u> |
|                                       | Total Assets                    | <u>\$ 770,924.40</u> |
| Liabilities & Fund Equities:          |                                 |                      |
| Deferred Revenue:                     |                                 |                      |
| Tax Liens                             | \$                              | 10,994.22            |
| Sewer User Charges                    | \$                              | 204,510.95           |
| Sewer Assessments Not Yet Due         | \$                              | 164,365.53           |
| Sewer Assessments Due                 | \$                              | 6,136.61             |
|                                       |                                 | <u>\$ 386,007.31</u> |
| Fund Balances Reserved:               |                                 |                      |
| Reserved for Capital Articles         | \$                              | 81,117.64            |
| Reserved for Articles                 | \$                              | 7,200.00             |
| Reserved for Revenue Deficit          | \$                              | -                    |
| Reserved for Encumbrances             | \$                              | 455.45               |
|                                       |                                 | <u>\$ 88,773.09</u>  |
| Retained Earnings                     |                                 | <u>\$ 296,144.00</u> |
|                                       | Total Fund Equities             | <u>\$ 384,917.09</u> |
|                                       | Total Liabilities & Fund Equity | <u>\$ 770,924.40</u> |

TOWN OF BOURNE  
SEWER ENTERPRISE FUND  
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES  
Year Ended June 30,2010

Revenues:

|                                   |                 |
|-----------------------------------|-----------------|
| Sewer User Charges                | \$ 717,706.02   |
| Sewer User Charges Added to Taxes | 67,659.83       |
| Sewer Assessments Paid in Advance | 4,546.18        |
| Apportioned Sewer Betterment      | 35,376.98       |
| Committed Interest                | 9,458.01        |
| Other Departmental Revenue        | 12,051.74       |
| Investment Income                 | <u>1,860.52</u> |
|                                   | 848,659.28      |

Expenditures:

|   |                  |
|---|------------------|
| See SEWER FUND Appropriations & Expenditures: |                  |
| Sewer Fund Budget                             | 648,203.48       |
| Sewer Fund Articles & other Miscellaneous     | <u>21,820.16</u> |
|   | 670,023.64       |

Revenues over (under) Expenditures 178,635.64

Other Financing Sources & Uses:

|  |                     |
|--|---------------------|
| Transfer in from Special Revenue Funds - MWPAT Reserve | 9,930.00            |
| Reimbursement Town of Wareham                          | 1,760.00            |
| Borrowing  | 145,000.00          |
| Transfers out to General Fund                          | <u>(142,677.00)</u> |
|  | 14,013.00           |

Revenues & Other Financing Sources over (under)

Expenditures & Other Financing Uses 192,648.64

Fund Equities at Beginning of Year 192,268.45

Fund Equities at End of Year \$ 384,917.09

TOWN OF BOURNE  
SEWER ENTERPRISE FUND  
Revenues - Budget vs. Actual  
Year Ended June 30, 2010

|                                   | <u>Fiscal 2010</u><br><u>Budget</u> | <u>Fiscal 2010</u><br><u>Actual</u> | <u>Budget</u><br><u>Savings</u><br><u>(Deficiency)</u> | <u>%</u>      |
|-----------------------------------|-------------------------------------|-------------------------------------|--|---------------|
| User Charges:                     |                                     |                                     |  |               |
| Sewer User Fees:                  |                                     |                                     |  |               |
| Levy of 2010                      |                                     | \$ 677,853.92                       |  |               |
| Levy of 2009                      |                                     | \$ 39,852.10                        |  |               |
| Sewer User Charges Added to Taxes |                                     |                                     |  |               |
| Levy of 2010                      |                                     | \$ 50,030.58                        |  |               |
| Levy of 2009                      |                                     | \$ 15,366.84                        |  |               |
| Levy of 2008                      |                                     | \$ 1,708.94                         |  |               |
| Levy of 2007                      |                                     | \$ 553.47                           |  |               |
| Total User Charges                | \$ 825,525.00                       | \$ 785,365.85                       | \$ (40,159.15)   | 95.14%        |
| Sewer Betterment Receipts:        |                                     |                                     |  |               |
| Sewer Assessment Paid in Advance  |                                     |                                     |  |               |
| Principal                         |                                     | \$ 4,475.60                         |  |               |
| Interest                          |                                     | \$ 70.58                            |  |               |
| Apportioned Sewer Betterment:     |                                     |                                     |  |               |
| Levy of 2010                      |                                     | \$ 35,609.64                        |  |               |
| Levy of 2009                      |                                     | \$ 2,514.75                         |  |               |
| Levy of 2008                      |                                     | \$ 159.88                           |  |               |
| Levy of 2007                      |                                     | \$ 159.37                           |  |               |
| Previous Years                    |                                     | \$ (3,066.66)                       |  |               |
| Committed Interest:               |                                     |                                     |  |               |
| Levy of 2010                      |                                     | \$ 9,909.72                         |  |               |
| Levy of 2009                      |                                     | \$ 662.27                           |  |               |
| Levy of 2008                      |                                     | \$ 40.98                            |  |               |
| Levy of 2007                      |                                     | \$ 71.71                            |  |               |
| Previous Years                    |                                     | \$ (1,226.67)                       |  |               |
|                                   | \$ 50,000.00                        | \$ 49,381.17                        | \$ (618.83)  | 98.76%        |
| Other Departmental Revenue:       |                                     |                                     |  |               |
| Interest on Sewer User Fees       |                                     | \$ 4,236.29                         |  |               |
| Commercial Hookups                |                                     | \$ -                                |  |               |
| Master Drainlayers License        |                                     | \$ 530.00                           |  |               |
| Other Sewer Enterprise Fees       |                                     |                                     |  |               |
| Demand Fees                       |                                     | \$ 690.00                           |  |               |
| Tax Lien Redeemed                 |                                     | \$ 3,957.45                         |  |               |
| Filing Fees - Design Review       |                                     | \$ -                                |  |               |
| Filing Fees - Commercial          |                                     | \$ 506.00                           |  |               |
| Filing Fees - Connection          |                                     | \$ 2,132.00                         |  |               |
| Filing Fees - Residential         |                                     |                                     |  |               |
| Total Other Departmental          | \$ 15,000.00                        | \$ 12,051.74                        | \$ (2,948.26)  | 80.34%        |
| Investment Income                 |                                     |                                     |  |               |
| Total Investment Income           | \$ 2,000.00                         | \$ 1,860.52                         | \$ (139.48)  | 93.03%        |
| Total                             | <u>\$ 892,525.00</u>                | <u>\$ 848,659.28</u>                | <u>\$ (43,865.72)</u>                                  | <u>95.09%</u> |

TOWN OF BOURNE  
SEWER ENTERPRISE  
Appropriations & Expenditures  
Year Ended June 30, 2010

|                                 | Balance<br>7/1/2009 | Appropriation | Expenditures  | Transfers In<br>(Transfer Out) | Closed to<br>Fund Balance | Balance<br>6/30/2010 |
|---------------------------------|---------------------|---------------|---------------|--------------------------------|---------------------------|----------------------|
| <b>Operating Budget:</b>        |                     |               |               |                                |                           |                      |
| Salaries                        | \$ -                | \$ 145,259.00 | \$ 147,926.57 | 2,667.57                       | \$ -                      | \$ (0.00)            |
| Expenses                        | \$ 509.05           | 92,228.00     | 31,745.10     | (2,667.57)                     | 57,868.93                 | \$ 455.45            |
| Wareham - Operation<br>Expense  | \$ 3,802.44         | 273,000.00    | 237,579.59    |                                | 39,222.85                 | \$ -                 |
| Wareham - Capital<br>Assessment |                     | 188,478.00    | 188,477.53    |                                | 0.47                      | \$ 0.00              |
| Debt Service                    |                     | 45,813.00     | 42,474.69     |                                | 3,338.31                  | \$ -                 |
| Reserve Fund                    | -                   | 15,000.00     | -             | -                              | 15,000.00                 | \$ -                 |
| Sub-Total                       | \$ 4,311.49         | \$ 759,778.00 | \$ 648,203.48 | \$ -                           | \$ 115,430.56             | \$ 455.45            |
| Indirect Costs Total            |                     | 142,677.00    |               | \$ (142,677.00)                |                           | -                    |
| <b>Capital Articles</b>         |                     |               |               |                                |                           |                      |
| Art. 10 2007 May ATM            |                     |               |               |                                |                           |                      |
| 1/2 Ton Pick up Truck           | (25,000.00)         |               |               | 25,000.00                      | -                         | -                    |
| Art. 10 2007 May ATM            |                     |               |               |                                |                           |                      |
| Replace Pumps & Pan             | (17,062.20)         |               | 2,937.80      | 20,000.00                      | -                         | -                    |
| Art. 10 2008 May ATM            |                     |               |               |                                |                           |                      |
| Replace Pumps & Panels          |                     |               | 18,882.36     | 100,000.00                     | -                         | 81,117.64            |
| Articles                        |                     |               |               |                                |                           |                      |
| Art. 10 2008 May ATM            | 7,200.00            |               |               |                                |                           | 7,200.00             |
| Control Panel Main St           | (34,862.20)         |               |               |                                |                           |                      |
| Subtotal Articles               |                     | -             | 21,820.16     | 145,000.00                     | -                         | 88,317.64            |
| Grand-Total                     | \$ (30,550.71)      | \$ 902,455.00 | \$ 670,023.64 | \$ 2,323.00                    | \$ 115,430.56             | \$ 88,773.09         |

TOWN OF BOURNE  
INTEGRATED SOLID WASTE MANAGEMENT  
Balance Sheet  
June 30, 2010

Assets:

|                               |              |                         |
|-------------------------------|--------------|-------------------------|
| Cash - Fund 61                |              | \$ 5,948,454.65         |
| Cash - Fund 31 Capital        |              | <u>2,423,589.65</u>     |
|                               |              | \$ 8,372,044.30         |
| Landfill Accounts Receivable  |              | \$ 1,584,656.61         |
| Recycling Accounts Receivable |              | <u>\$ 45,259.28</u>     |
|                               | Total Assets | <u>\$ 10,001,960.19</u> |

Liabilities & Fund Equities:

|                                       |                   |                      |
|---------------------------------------|-------------------|----------------------|
| Deferred Revenue                      |                   | \$ 1,629,915.89      |
| Bond Anticipation Notes Payable:      |                   |                      |
| Art 10, 2009 ATM ISWM Mini Loader     | \$ 95,000.00      |                      |
| Art 10, 2009 ATM ISWM Container Truck | \$ 72,000.00      |                      |
|                                       |                   | <u>\$ 167,000.00</u> |
|                                       | Total Liabilities | \$ 1,796,915.89      |

Fund Balances Reserved:

|   |                      |                 |
|---|----------------------|-----------------|
| Reserved for Capital Articles Carried Forward | \$ 2,256,589.65      |                 |
| Reserved for Articles Carried Forward         | \$ 327,883.09        |                 |
| Reserved for Encumbrances                     | \$ 80,032.02         |                 |
| Post-Closure Account                          | \$ 1,335,535.79      |                 |
| Phase III Closure Account                     | \$ 618,792.00        |                 |
| Future Solid Waste Reserve                    | \$ 500,000.00        |                 |
| C&D Transfer Station                          | \$ 100,000.00        |                 |
| Phase 2A/3A Closure                           | <u>\$ 930,311.67</u> |                 |
|   |                      | \$ 6,149,144.22 |

Retained Earnings:

|              |                                 |                         |
|--------------|---------------------------------|-------------------------|
| Undesignated | <u>\$ 2,055,900.08</u>          |                         |
|              |                                 | <u>\$ 2,055,900.08</u>  |
|              | Total Fund Equities             | <u>\$ 8,205,044.30</u>  |
|              | Total Liabilities & Fund Equity | <u>\$ 10,001,960.19</u> |

TOWN OF BOURNE  
INTEGRATED SOLID WASTE MANAGEMENT  
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES  
Year Ended June 30, 2010

|   |                 |
|---|-----------------|
| Revenues:                                       |                 |
| Landfill Accounts Receivable                    | \$ 8,407,566.50 |
| Landfill Credit Card Accounts                   | 281,515.86      |
| Landfill Fees Over/Under                        | 2,791.47        |
| Landfill Fees                                   | 1,126,427.28    |
| Recycling Revenue                               | 424,170.47      |
| Miscellaneous                                   | -               |
| Investment Income                               | 95,018.95       |
|   | 10,337,490.53   |
| Expenditures:                                   |                 |
| See ISWM Appropriations & Expenditures:         |                 |
| ISWM Operating Budget                           | 7,055,483.12    |
| ISWM Articles                                   | 157,332.91      |
| ISWM Capital Articles                           | 693,500.99      |
|   | 7,906,317.02    |
| Revenues over (under) Expenditures              | 2,431,173.51    |
| Other Financing Sources & Uses:                 |                 |
| Bond Proceeds                                   | 4,545,000.00    |
| Transfers out to General Fund                   |                 |
| Host Community Fees                             | (754,366.57)    |
| Transfers out to General Fund                   | (1,963,815.00)  |
|   | 1,826,818.43    |
| Revenues & Other Financing Sources over (under) |                 |
| Expenditures & Other Financing Uses             | 4,257,991.94    |
| Fund Equities at Beginning of Year              | 3,947,052.36    |
| Fund Equities at End of Year                    | \$ 8,205,044.30 |

TOWN OF BOURNE  
INTEGRATED SOLID WASTE MANAGEMENT  
Revenues - Budget vs. Actual  
Year Ended June 30, 2010

|                               | <u>Fiscal 2010</u><br><u>Budget</u> | <u>Fiscal 2010</u><br><u>Actual</u> | <u>Budget Savings</u><br><u>(Deficiency)</u> | <u>%</u>       |
|-------------------------------|-------------------------------------|-------------------------------------|--|----------------|
| User Charges:                 |                                     |                                     |  |                |
| Landfill Accounts Receivable  |                                     | \$ 8,407,566.50                     |  |                |
| Landfill Credit Card Accounts |                                     | \$ 281,515.86                       |  |                |
| Landfill Fees Over/Under      |                                     | \$ 2,791.47                         |  |                |
| Landfill Fees                 |                                     | <u>\$ 1,126,427.28</u>              |  |                |
| Total User Charges            | \$ 8,850,745.00                     | \$ 9,818,301.11                     | \$ 967,556.11                                | 110.93%        |
| Other Departmental revenue    |                                     |                                     |  |                |
| Recycling Revenue             | \$ 400,000.00                       | \$ 424,170.47                       |  |                |
| Miscellaneous                 | <u>\$ -</u>                         | <u>\$ -</u>                         |  |                |
| Total Other Departmental      | \$ 400,000.00                       | \$ 424,170.47                       | \$ 24,170.47                                 | 106.04%        |
| Investment Income             |                                     |                                     |  |                |
| Total Investment Income       | <u>\$ 75,000.00</u>                 | <u>\$ 95,018.95</u>                 | <u>\$ 20,018.95</u>                          | 126.69%        |
| Retained Earnings             |                                     |                                     |  |                |
| Total Retained Earnings       | <u>\$ 450,000.00</u>                | <u>\$ 450,000.00</u>                | <u>\$ -</u>                                  | 100.00%        |
| Total                         | <u>\$ 9,775,745.00</u>              | <u>\$ 10,787,490.53</u>             | <u>\$ 1,011,745.53</u>                       | <u>110.35%</u> |

TOWN OF BOURNE  
INTEGRATED SOLID WASTE MANAGEMENT  
Appropriations & Expenditures  
Year Ended June 30, 2010

|                          | Balance<br>7/1/2009 | Appropriation/<br>Borrowing | Expenditures    | Transfers In<br>(Transfer Out) | Closed to Fund<br>Balance | Balance<br>6/30/2010 |
|--------------------------|---------------------|-----------------------------|-----------------|--------------------------------|---------------------------|----------------------|
| Operating Budget:        |                     |                             |                 |                                |                           |                      |
| Salaries                 | \$ 151,716.51       | \$ 1,690,935.00             | \$ 1,553,711.27 | (75,000.00)                    | \$ 62,223.73              | \$ -                 |
| Expenses                 |                     | 3,876,800.00                | 4,079,208.53    | 525,000.00                     | 394,275.96                | 80,032.02            |
| Debt Service             |                     | 1,444,195.00                | 1,422,563.32    | -                              | 21,631.68                 | (0.00)               |
| Reserve Fund             |                     | -                           | -               | -                              | -                         | -                    |
| Host Community Fee       |                     | 350,000.00                  | 754,366.57      | -                              | (404,366.57)              | -                    |
| Sub-Total                | \$ 151,716.51       | \$ 7,361,930.00             | \$ 7,809,849.69 | \$ 450,000.00                  | \$ 73,764.80              | \$ 80,032.02         |
| Indirect Costs Total     |                     | \$ 1,963,815.00             |                 | (\$ 1,963,815.00)              |                           | \$ 3,927,630.00      |
| Articles:                |                     |                             |                 |                                |                           |                      |
| Art 10(S) 2003 ATM       |                     |                             |                 |                                |                           |                      |
| Recycling Truck          | 2,865.59            |                             |                 |                                |                           | 2,865.59             |
| Art 10(S) 2003 ATM       |                     |                             |                 |                                |                           |                      |
| Recycling Truck          | 3,519.08            |                             |                 |                                |                           | 3,519.08             |
| Art 10(T) 2003 ATM       |                     |                             |                 |                                |                           |                      |
| Equipment Wash Bay       | 85,000.00           |                             |                 |                                |                           | 85,000.00            |
| Art 10 2004 ATM          |                     |                             |                 |                                |                           |                      |
| Skid Steer Loader        | 1,796.01            |                             |                 |                                |                           | 1,796.01             |
| Art 8, 2005 ATM          |                     |                             |                 |                                |                           |                      |
| Leachate Tanks           | 0.07                |                             |                 |                                |                           | 0.07                 |
| Loader Replacement       | 65,472.00           |                             |                 |                                |                           | 65,472.00            |
| Construct C & D Facility | 2,514.48            |                             |                 |                                |                           | 2,514.48             |
| Art 27, 2006 ATM         |                     |                             |                 |                                |                           |                      |
| Pickup Truck             | 158.41              |                             |                 |                                |                           | 158.41               |
| Art 8, 2007 STM          |                     |                             |                 |                                |                           |                      |
| Compactor                | 73,939.50           |                             |                 |                                |                           | 73,939.50            |
| Art 10, 2007 ATM         |                     |                             |                 |                                |                           |                      |
| DPW Facility Feasibility | 65,000.00           |                             |                 |                                |                           | 65,000.00            |
| Rep Front End Loader     | 9,168.40            |                             |                 |                                |                           | 9,168.40             |
| Art 3, 2008 STM          |                     |                             |                 |                                |                           |                      |
| Operational Study ISWM   | 23,800.00           |                             | 23,800.00       |                                |                           | -                    |
| Art 10, 2008 ATM         |                     |                             |                 |                                |                           |                      |
| Pickup Truck             | 11,982.46           |                             | 111.98          |                                |                           | 11,870.48            |
| ISWM Roll off Truck      | 140,000.00          |                             | 133,420.93      |                                |                           | 6,579.07             |
| Sub-Total                | \$ 485,216.00       | \$ -                        | \$ 157,332.91   | \$ -                           | \$ -                      | \$ 327,883.09        |

TOWN OF BOURNE  
INTEGRATED SOLID WASTE MANAGEMENT  
Appropriations & Expenditures  
Year Ended June 30, 2010

|                             | Balance<br>7/1/2009 | Appropriation/<br>Borrowing | Expenditures | Transfers In<br>(Transfer Out) | Closed to Fund<br>Balance | Balance<br>6/30/2010 |
|-----------------------------|---------------------|-----------------------------|--------------|--------------------------------|---------------------------|----------------------|
| <b>Capital Articles:</b>    |                     |                             |              |                                |                           |                      |
| Art 6, 1999 STM             | (306,497.80)        |                             |              |                                |                           |                      |
| Arch & Eng Fees - Center    |                     |                             |              | 350,000.00                     |                           | 43,502.20            |
| Art 1 1999 STM              | 80,849.58           |                             | -            |                                |                           | 80,849.58            |
| Lining Landfill             |                     |                             |              |                                |                           |                      |
| Art 10 (Q) 2003 ATM         |                     |                             |              |                                |                           |                      |
| Residential Drop Off &      |                     |                             |              |                                |                           |                      |
| Bailer                      | 72,445.33           |                             |              |                                |                           | 72,445.33            |
| Art 10 2004 ATM             |                     |                             |              |                                |                           |                      |
| Compactor                   | 425.61              | -                           | 180.00       |                                |                           | 245.61               |
| Art 27 2006 ATM             |                     |                             |              |                                |                           |                      |
| Scale Replacement           | 250,000.00          | -                           |              | (250,000.00)                   |                           | -                    |
| Art 27 2006 ATM             |                     |                             |              |                                |                           |                      |
| Bulldozer                   | 57,928.75           | -                           | -            |                                |                           | 57,928.75            |
| Art 27 2006 ATM             |                     |                             |              |                                |                           |                      |
| Landfill Capping            | 312,999.34          |                             |              |                                |                           | 312,999.34           |
| Art 7 2007 STM              |                     |                             |              |                                |                           |                      |
| Res. Recycling Center       | (1,050,000.00)      |                             |              | 1,050,000.00                   |                           | -                    |
| Art 10 2008 ATM             |                     |                             |              |                                |                           |                      |
| Bulldozer                   | (354,805.66)        |                             |              | 370,000.00                     |                           | 15,194.34            |
| Art 10 2008 ATM             |                     |                             |              |                                |                           |                      |
| Phase II/III/IV Stage 2 lin | (1,501,513.38)      |                             | 692,721.69   | 2,200,000.00                   |                           | 5,764.93             |
| Art 10 2008 ATM             |                     |                             |              |                                |                           |                      |
| Gas Electr Generator Apt    | 57,858.87           |                             |              | (57,858.87)                    |                           | -                    |
| Art 10 2009 ATM             |                     |                             |              |                                |                           |                      |
| Container Recycle Truck     |                     |                             | 599.30       |                                |                           | (599.30)             |
| Art 10 2009 ATM             |                     |                             |              |                                |                           |                      |
| Cat Mini Loader             |                     |                             |              |                                |                           |                      |
| Art 5 2009 STM              |                     |                             |              | 230,000.00                     |                           | 230,000.00           |
| Excavator                   |                     |                             |              |                                |                           |                      |
| Art 10 2010 ATM             |                     |                             |              |                                |                           |                      |
| Front Entr Infrastructure   |                     |                             |              | 250,000.00                     |                           | 250,000.00           |
| Art 10 2010 ATM             |                     |                             |              |                                |                           |                      |

TOWN OF BOURNE  
 INTEGRATED SOLID WASTE MANAGEMENT  
 Appropriations & Expenditures  
 Year Ended June 30, 2010

|                       | Balance<br>7/1/2009     | Appropriation/<br>Borrowing | Expenditures           | Transfers In<br>(Transfer Out) | Closed to Fund<br>Balance | Balance<br>6/30/2010   |
|-----------------------|-------------------------|-----------------------------|------------------------|--------------------------------|---------------------------|------------------------|
| Flare Skid            |                         |                             |                        |                                |                           |                        |
| Art 10 2010 ATM       |                         |                             |                        | 402,858.87                     |                           | 402,858.87             |
| Catepillar off Road   |                         |                             |                        |                                |                           |                        |
| Art 10 2010 ATM       |                         |                             |                        | 785,400.00                     |                           | 785,400.00             |
| 2A/3A North Slope Cap |                         |                             |                        |                                |                           |                        |
| Sub-Total             | \$(2,380,309.36)        | \$ -                        | \$ 693,500.99          | \$ 5,330,400.00                | \$ -                      | \$ 2,256,589.65        |
| Grand Total           | <u>\$(1,743,376.85)</u> | <u>\$ 9,325,745.00</u>      | <u>\$ 8,660,683.59</u> | <u>\$ 3,816,585.00</u>         | <u>\$ 73,764.80</u>       | <u>\$ 6,592,134.76</u> |

**TOWN OF BOURNE  
SUMMARY OF LONG TERM DEBT**

| <b>Purpose of Debt</b>                   | <b>Balance<br/>07/01/2009</b> | <b>New<br/>Issues</b> | <b>Principal<br/>Reductions</b> | <b>Balance<br/>06/30/2010</b> |
|--|-------------------------------|-----------------------|---------------------------------|-------------------------------|
| Sewerage                                 | 98,300.00                     |                       | 49,150.00                       | 49,150.00                     |
| Sewer MWPAT * Note 1                     | 135,295.57                    |                       | 26,083.66                       | 109,211.91                    |
| Sewer MWPAT * Note 2 ***                 | 58,199.06                     |                       | 8,425.73                        | 49,773.33                     |
| School Project Refunding                 | 9,000.00                      |                       | 9,000.00                        | 0.00                          |
| Building Construction - School Refunding | 26,000.00                     |                       | 26,000.00                       | 0.00                          |
| Septic Loan MWPAT* Note 3                | 124,600.56                    |                       | 10,400.36                       | 114,200.20                    |
| Tennis Courts                            | 6,000.00                      |                       | 2,000.00                        | 4,000.00                      |
| Landfill Water Main                      | 41,000.00                     |                       | 7,000.00                        | 34,000.00                     |
| Town Hall Repair                         | 668,000.00                    |                       | 96,000.00                       | 572,000.00                    |
| Landfill Water Supply                    | 50,000.00                     |                       | 50,000.00                       | 0.00                          |
| Coady Roof                               | 15,000.00                     |                       | 15,000.00                       | 0.00                          |
| Middle School                            | 12,360,000.00                 |                       | 1,030,000.00                    | 11,330,000.00                 |
| Community Center                         | 3,435,000.00                  |                       | 257,000.00                      | 3,178,000.00                  |
| Community Center Land                    | 228,000.00                    |                       | 19,000.00                       | 209,000.00                    |
| Police Remodeling                        | 30,000.00                     |                       | 6,000.00                        | 24,000.00                     |
| Library Roof                             | 110,000.00                    |                       | 14,000.00                       | 96,000.00                     |
| Land Acquisition-Land Bank               | 943,000.00                    |                       | 73,000.00                       | 870,000.00                    |
| Land Acquisition-Land Bank               | 1,599,000.00                  |                       | 123,000.00                      | 1,476,000.00                  |
| Land Acquisition-Land Bank               | 735,000.00                    |                       | 53,000.00                       | 682,000.00                    |
| Septic Loan MWPAT* Note 4                | 146,574.00                    |                       | 9,842.00                        | 136,732.00                    |
| Landfill Processing Center Plans         | 20,000.00                     |                       | 20,000.00                       | 0.00                          |
| Landfill Phase 3                         | 280,000.00                    |                       | 280,000.00                      | 0.00                          |
| Landfill Phase 2                         | 19,000.00                     |                       | 19,000.00                       | 0.00                          |
| Landfill Drop Off Center                 | 46,000.00                     |                       | 46,000.00                       | 0.00                          |
| Landfill Bailing Equipment               | 60,000.00                     |                       | 60,000.00                       | 0.00                          |
| Police Station Roof                      | 10,000.00                     |                       | 10,000.00                       | 0.00                          |
| Septic Loan                              | 170,000.00                    |                       | 10,000.00                       | 160,000.00                    |
| Land Acquisition                         | 2,350,000.00                  |                       | 150,000.00                      | 2,200,000.00                  |
| Landfill Liner                           | 2,100,000.00                  |                       | 300,000.00                      | 1,800,000.00                  |
| Road Betterment                          | 10,000.00                     |                       | 10,000.00                       | 0.00                          |
| School Plans                             | 290,000.00                    |                       | 20,000.00                       | 270,000.00                    |
| BHS Window Replacement                   | 470,000.00                    |                       | 30,000.00                       | 440,000.00                    |
| Elementary School                        | 2,375,000.00                  |                       | 125,000.00                      | 2,250,000.00                  |
| BHS Roof                                 | 240,000.00                    |                       | 15,000.00                       | 225,000.00                    |
| BHS Bathrooms                            | 71,000.00                     |                       | 4,000.00                        | 67,000.00                     |
| School Technology Hardware               | 213,000.00                    |                       | 31,000.00                       | 182,000.00                    |
| School Special Ed Bus                    | 50,000.00                     |                       | 25,000.00                       | 25,000.00                     |
| School Technology Plan                   | 177,000.00                    |                       | 60,000.00                       | 117,000.00                    |
| BHS Roof                                 | 250,000.00                    |                       | 14,000.00                       | 236,000.00                    |
| DPW Dump Truck                           | 75,000.00                     |                       | 25,000.00                       | 50,000.00                     |
| DPW Truck                                | 20,000.00                     |                       | 10,000.00                       | 10,000.00                     |
| DPW Dump Truck                           | 34,000.00                     |                       | 17,000.00                       | 17,000.00                     |
| DPW Used Cab and Chassis                 | 16,000.00                     |                       | 8,000.00                        | 8,000.00                      |
| Marina Renovation                        | 65,000.00                     |                       | 10,000.00                       | 55,000.00                     |
| Ladder Truck                             | 633,000.00                    |                       | 91,000.00                       | 542,000.00                    |
| Fire Rescue Vehicle                      | 48,000.00                     |                       | 24,000.00                       | 24,000.00                     |
| Fire Equipment Station 3                 | 93,000.00                     |                       | 47,000.00                       | 46,000.00                     |
| Fire Equipment                           | 25,000.00                     |                       | 9,000.00                        | 16,000.00                     |
| Fire Rescue Vehicle                      | 104,000.00                    |                       | 35,000.00                       | 69,000.00                     |
| ISWM Compactor                           | 298,000.00                    |                       | 149,000.00                      | 149,000.00                    |
| ISWM Bulldozer                           | 225,000.00                    |                       | 75,000.00                       | 150,000.00                    |
| ISWM Scale                               | 187,000.00                    |                       | 63,000.00                       | 124,000.00                    |
| ISWM Landfill Phase 3 Stage 3            | 401,000.00                    |                       | 23,000.00                       | 378,000.00                    |
| Landfill Processing Center               |                               | 350,000.00            |                                 | 350,000.00                    |
| Elementary School                        |                               | 5,000,000.00          |                                 | 5,000,000.00                  |
| ISWM Residential Recycling Center        |                               | 1,050,000.00          |                                 | 1,050,000.00                  |
| Turf Fields                              |                               | 1,550,000.00          |                                 | 1,550,000.00                  |
| Wireless Network                         |                               | 70,000.00             |                                 | 70,000.00                     |
| Fire Pick-Up Truck                       |                               | 40,000.00             |                                 | 40,000.00                     |
| Fire Department Floors                   |                               | 20,000.00             |                                 | 20,000.00                     |
| Fire Rescue Truck 135                    |                               | 145,000.00            |                                 | 145,000.00                    |
| DNR Pump Out Boat                        |                               | 40,000.00             |                                 | 40,000.00                     |
| DNR Taylor Point Boiler Replacement      |                               | 24,000.00             |                                 | 24,000.00                     |
| School Technology Plan                   |                               | 200,000.00            |                                 | 200,000.00                    |
| School Water Heater Replacement          |                               | 50,000.00             |                                 | 50,000.00                     |
| School Mini Bus Replacement              |                               | 42,000.00             |                                 | 42,000.00                     |
| DPW 1/2 ton Pick-Up                      |                               | 30,000.00             |                                 | 30,000.00                     |
| DPW Dump Truck                           |                               | 122,768.00            |                                 | 122,768.00                    |
| DPW Dump Truck                           |                               | 122,768.00            |                                 | 122,768.00                    |
| DPW Packer Truck                         |                               | 160,000.00            |                                 | 160,000.00                    |
| Sewer Truck                              |                               | 25,000.00             |                                 | 25,000.00                     |
| Sewer Pump and Panels                    |                               | 20,000.00             |                                 | 20,000.00                     |
| Additional Pump Out Boat                 |                               | 10,000.00             |                                 | 10,000.00                     |

|  |                      |                      |                     |                      |
|--|----------------------|----------------------|---------------------|----------------------|
| Police Cruisers                                  | 111,009.00           |                      |                     | 111,009.00           |
| Deputy Car                                       | 46,000.00            |                      |                     | 46,000.00            |
| Repair Greenhouse & HS Entrance Roof             | 91,370.00            |                      |                     | 91,370.00            |
| Upgrade HS Security System                       | 150,000.00           |                      |                     | 150,000.00           |
| Computer Hardware Tech Plan                      | 227,250.00           |                      |                     | 227,250.00           |
| T5 Dump Truck                                    | 125,000.00           |                      |                     | 125,000.00           |
| T8 Dump Truck                                    | 125,000.00           |                      |                     | 125,000.00           |
| Sweeper  | 185,000.00           |                      |                     | 185,000.00           |
| Catch Basin Cleaner                              | 125,000.00           |                      |                     | 125,000.00           |
| Sewer Replace Pump and Panels                    | 100,000.00           |                      |                     | 100,000.00           |
| Phase IIA/IIIA Landfill Area 1 Capping           | 2,200,000.00         |                      |                     | 2,200,000.00         |
| Landfill Komatsu Dozer                           | 600,000.00           |                      |                     | 600,000.00           |
| Landfill Elec / Gas Generator Ol & Appurtenances | 345,000.00           |                      |                     | 345,000.00           |
|  |                      |                      |                     | 0.00                 |
|  |                      |                      |                     | 0.00                 |
|  |                      |                      |                     | 0.00                 |
| <b>Totals</b>                                    | <b>32,242,969.19</b> | <b>13,502,165.00</b> | <b>3,698,901.75</b> | <b>42,046,232.44</b> |

\* See notes under Municipal Bonds & Notes



TOWN OF BOURNE  
 AGENCY FUND  
 Balance Sheet  
 June 30, 2010

|                                |                    |
|--------------------------------|--------------------|
| Assets:                        |                    |
| Cash                           | \$ 1,709.36        |
|                                | <u>\$ 1,709.36</u> |
| Liabilities:                   |                    |
| Due to State - Police Licenses | \$ -               |
| Town Clerk Fish & Game Funds   | (17.70)            |
| Special Detail - Fire          | (774.18)           |
| Fish & Game Funds              | -                  |
| Received in Error              | -                  |
| Recordings                     | 75.94              |
| Mass Meals Tax                 | 0.90               |
| Bid Deposits                   | -                  |
| Bourne Water District          | (84.96)            |
| Buzzards Bay Water District    | (727.56)           |
| North Sagamore Water District  | 904.46             |
| South Sagamore Water District  | 37.68              |
| Special Duty DPW               | (0.04)             |
| Sales Tax - Marina             | 2,294.82           |
|                                | <u>\$ 1,709.36</u> |

**TOWN OF BOURNE  
TRUST FUND SUMMARY  
Fiscal Year 2010**

| Trust Fund Account                         | July 1<br>Balance   | Interest<br>Earned | Deposits/<br>Transfers | Amounts<br>Expended | June 30<br>Balance | Non-<br>Expendable  | Expendable          |
|--|---------------------|--------------------|------------------------|---------------------|--------------------|---------------------|---------------------|
| Grace Swift Nye Trust                      | 50,289.37           | 3,101.09           | 125,530.70             | 157,466.49          | 21,454.67          |                     | 21,454.67           |
| Self Insurance Claims Trust                | 1,954,930.41        | 151,431.43         | 6,640,292.15           | 6,447,251.18        | 2,371,137.31       |                     | 2,371,137.31        |
| Employees Insurance Withholding            | 664,789.16          | 50,734.36          | 2,198,323.73           | 2,146,974.04        | 790,784.71         |                     | 790,784.71          |
| Albert C. Cobb Cemetery                    | 861.51              | 60.35              |                        |                     | 921.86             | 861.51              | 60.35               |
| Old Bourne Cemetery                        | 732.06              | 51.32              |                        |                     | 783.38             | 732.06              | 51.32               |
| Sagamore Cemetery Association              | 5,834.38            | 408.82             |                        |                     | 6,243.20           | 5,834.38            | 408.82              |
| Cataumet Cemetery                          | 1,256.01            | 88.02              |                        |                     | 1,344.03           | 1,256.01            | 88.02               |
| Gray Gables Cemetery (Monument Neck)       | 1,208.95            | 84.71              |                        |                     | 1,293.66           | 1,208.95            | 84.71               |
| Oakland Grove Cemetery                     | 1,451.13            | 101.70             |                        |                     | 1,552.83           | 1,451.13            | 101.70              |
| Old Bourne Cemetery Lots                   | 5,384.93            | 377.29             |                        |                     | 5,762.22           | 5,384.93            | 377.29              |
| Pocasset Cemetery                          | 3,348.84            | 234.69             |                        |                     | 3,583.53           | 3,348.84            | 234.69              |
| Stillman Ryder Cemetery                    | 263.44              | 18.41              |                        |                     | 281.85             | 263.44              | 18.41               |
| Lewis Scholarship Fund                     | 9,335.02            | 654.09             |                        |                     | 9,989.11           | 10,000.00           | (10.89)             |
| Walker Trust Fund                          | 1,988.88            | 140.07             |                        |                     | 2,138.95           | 1,000.00            | 1,138.95            |
| Waterhouse Scholarship Fund                | 16,050.05           | 1,120.75           |                        | 100.00              | 17,070.80          |                     | 17,070.80           |
| Conservation Trust Fund                    | 31,431.48           | 2,202.43           |                        |                     | 33,633.91          |                     | 33,633.91           |
| Emily Bourne Fund                          | 18,136.17           | 1,270.80           |                        |                     | 19,406.97          |                     | 9,406.97            |
| Stabilization Fund                         | 3,551,847.39        | 39,670.95          |                        | 88,312.00           | 3,503,206.34       | 10,000.00           | 3,503,206.34        |
| Stabilization Fund-Capital Projects        | 45,285.38           | 212.01             | 404,366.57             |                     | 449,863.96         |                     | 449,863.96          |
| Carol Ann Swift Fund                       | 884.50              | 61.36              |                        | 100.00              | 845.86             | 200.00              | 645.86              |
| Many Susan Cobb Library Trust Fund         | 4,881.44            | 342.01             |                        |                     | 5,223.45           | 5,000.00            | 223.45              |
| Performance Bonds                          | 288,042.12          | 288.96             | 56,632.00              | 19,121.98           | 325,841.10         |                     | 325,841.10          |
| Bourne High School Student Activity Fund   | 14,237.04           | 226.49             | 166,997.41             | 144,286.97          | 37,173.97          |                     | 37,173.97           |
| Peebles School Student Activity Fund       | 19,088.48           | 15.06              | 5,464.73               | 16,678.36           | 7,899.91           |                     | 7,899.91            |
| Olis Memorial School Student Activity Fund | 1,700.62            | 0.57               | (868.87)               | 832.32              | (0.00)             |                     | (0.00)              |
| Hoxie School Student Activity Fund         | 3,050.06            | 1.54               |                        |                     | 0.00               |                     | 0.00                |
| Bourne Middle School Student Act. Fund     | 45,851.33           | 138.24             | 293,720.73             | 269,074.31          | 70,635.99          |                     | 70,635.99           |
| Bourne Elementary Student Act. Fund        |                     | 28.46              | 20,972.31              | 18,770.84           | 2,229.93           |                     | 2,229.93            |
| <b>Totals</b>                              | <b>6,742,180.15</b> | <b>253,065.98</b>  | <b>9,908,379.86</b>    | <b>9,308,968.49</b> | <b>(95,646.00)</b> | <b>7,690,303.50</b> | <b>7,643,762.25</b> |

**GENERAL FUND RESERVE FUND TRANSFERS VOTED FOR FISCAL YEAR 2010**

| <b>Finance Committee Voted</b> | <b>Budget and Line Item</b>     | <b>Amount Needed</b> | <b>Description</b>                                   |
|--------------------------------|---------------------------------|----------------------|--|
| 9/21/2009                      | Assessors Consultants           | \$ 10,000.00         | Hire Consultant to do Appraisals on state owned land |
| 11/23/2009                     | Audit                           | \$ 38,460.00         | Special School Audit                                 |
| 2/1/2010                       | Salaries Laborers               | \$ 19,000.00         | Community Bldg.                                      |
| 2/22/2010                      | Tax Title                       | \$ 15,000.00         | Filing Tax Liens & Foreclosures                      |
| 2/22/2010                      | Audit                           | \$ 11,540.00         | Special School Audit                                 |
| 4/26/2010                      | Veterans Benefits               | \$ 13,409.00         | Veterans Benefits                                    |
| 7/12/2010                      | Council on Aging Salaries       | \$ 234.41            | Salaries for out of grade                            |
| 7/12/2010                      | Wastewater Advisory Salaries    | \$ 50.00             | Salaries for Wastewater                              |
| 7/12/2010                      | Town Meeting Salaries           | \$ 1,263.85          | Salaries for STM                                     |
| 7/12/2010                      | Engineering Salaries            | \$ 6.61              | Salaries for Engineering                             |
| 7/12/2010                      | Other Interest & Refunds        | \$ 1,189.06          | Refunds on Appellate Tax Board Cases                 |
| 7/12/2010                      | Wastewater Advisory             | \$ 100.00            | Wastewater Expenses                                  |
| 7/12/2010                      | Archives Expenses               | \$ 650.00            | Archives Expenditures unreimbursed                   |
| 7/12/2010                      | Energy efficiency Expenses      | \$ 100.00            | Energy Efficiency Expenses                           |
| 7/12/2010                      | Other charges Insurance         | \$ 16,564.61         | Insurance charges                                    |
| 7/12/2010                      | Litua Pension Fund              | \$ 9,877.99          | Pension Fund liability charges                       |
| 7/12/2010                      | Legal                           | \$ 87,889.68         | Legal Expenses                                       |
| 7/12/2010                      | Fica/Social Security Medicare   | \$ 9,064.75          | Medicare match                                       |
| 7/12/2010                      | Unemployment                    | \$ 7,288.17          | Unemployment costs                                   |
| 7/12/2010                      | Tax Title                       | \$ 3,963.89          | Tax title filings                                    |
| 7/12/2010                      | Town Meeting Supplies           | \$ 3,228.90          | Town meeting supplies STM                            |
| 7/12/2010                      | Veterans Benefits               | \$ 1,119.08          | Veterans Benefits                                    |
|                                | <b>General Fund Grand Total</b> | <b>\$ 250,000.00</b> |  |
|                                | <b>Ending Balance \$</b>        | <b>-</b>             |  |

**Town of Bourne  
Allowance for Abatements & Exemptions  
Fiscal Year 2010**

| <b>Levy Year</b> | <b>Balance<br/>7/1/2009</b> | <b>Raise &amp;<br/>Appropriate</b> | <b>Abatements &amp;<br/>Exemptions</b> | <b>Transfers to<br/>Overlay<br/>Surplus</b> | <b>Balance<br/>6/30/2010</b> |
|------------------|-----------------------------|------------------------------------|--|---|------------------------------|
| 2010             | \$ -                        | \$ 375,419.17                      | \$ 277,146.00                          |   | \$ 98,273.17                 |
| 2009             | \$ 293,656.18               |                                    | \$ 5,208.66                            |   | \$ 288,447.52                |
| 2008             | \$ 382,927.15               |                                    | \$ 3,927.92                            |   | \$ 378,999.23                |
| 2007             | \$ 194,239.18               |                                    | \$ 5,784.42                            |   | \$ 188,454.76                |
| 2006             | \$ 5,213.38                 |                                    | \$ 2,880.15                            |   | \$ 2,333.23                  |
| 2005             | \$ -                        |                                    | \$ 67.64                               |   | \$ (67.64)                   |
| 2004             | \$ -                        |                                    | \$ (1,587.58)                          |   | \$ 1,587.58                  |
| 2003             | \$ 4,205.73                 |                                    | \$ 1,358.28                            |   | \$ 2,847.45                  |
| 2002             |                             |                                    | \$ (991.84)                            |   | \$ 991.84                    |
| 2001             | \$ 5,941.06                 |                                    | \$ (312.58)                            |   | \$ 6,253.64                  |
| 2000             |                             |                                    | \$ 417.52                              |   | \$ (417.52)                  |
| 1999             | \$ 550.42                   |                                    |  |   | \$ 550.42                    |
| 1992             | \$ 0.02                     |                                    |  |   | \$ 0.02                      |
|                  | <b><u>\$ 886,733.12</u></b> | <b><u>\$ 375,419.17</u></b>        | <b><u>\$ 293,898.59</u></b>            | <b><u>\$ -</u></b>                          | <b><u>\$ 968,253.70</u></b>  |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name    | First Name | MI    | Job Title                  | Salaries      | Detail Pay |
|--------------|------------|-------|----------------------------|---------------|------------|
| ABRAMS       | MELISSA    |       | PART TIME SECRETARY II     | \$ 14,544.23  |            |
| ABRAMS       | WILLIAM    | J     | MECHANIC                   | \$ 46,737.63  |            |
| ACTON        | TIMOTHY    | K     | SPORT COACH                | \$ 4,646.00   |            |
| ADAMS        | DEAN       | G     | LABORER                    | \$ 39,008.23  |            |
| ADKINS-PERRY | BETH       |       | TELLER                     | \$ 570.46     |            |
| ADKINS-PERRY | DODY       |       | ENGINEERING TECH I         | \$ 48,641.33  |            |
| AFTOSMES     | KATHLEEN   |       | TEACHER                    | \$ 56,552.66  |            |
| AINSLEY      | KENNETH    | T     | TEACHER                    | \$ 68,854.85  |            |
| AKELEY       | DAWN       | M     | SUBSTITUTE ASSISTANT       | \$ 605.00     |            |
| ALBRECHT     | GEORGE     | JR    | SPECIAL NEEDS ASST         | \$ 13,415.00  |            |
| ALEXANDER    | ADAM       | V     | TENNIS COORDINATOR         | \$ 4,447.68   |            |
| ALEXANDER    | KRISTYN    | T     | TEACHER                    | \$ 13,886.46  |            |
| ALMA         | JAIMEE     | F     | TRANS. VAN DRIVER          | \$ 1,109.36   |            |
| ALMA         | SUE        | E     | TRANSPORTATION COORDINATOR | \$ 46,053.63  |            |
| ALMEDEER     | WILLIAM    | J     | TRUCK DRIVER               | \$ 27,108.05  |            |
| ALMEIDA      | JOHN       | A     | SENIOR TAX                 | \$ 500.00     |            |
| AMARAL       | ERICA      | M     | TEACHER                    | \$ 54,762.29  |            |
| AMES         | ANTOINETTE | M     | SPED ASSISTANT             | \$ 23,390.94  |            |
| ANDERSON     | KATHY      | G     | SECRETARY                  | \$ 33,331.72  |            |
| ANDRADE      | ASHLEY     | E     | LIFEGUARD                  | \$ 1,564.56   |            |
| ANGELL       | JULIE      | A     | TEACHER                    | \$ 70,020.24  |            |
| ANTONANGELI  | JADE       | O     | LIFEGUARD                  | \$ 225.06     |            |
| ARKI         | ANDREW     |       | TEACHER                    | \$ 60,102.02  |            |
| ARMSTRONG    | KARL       | L     | SUBSTITUTE TEACHER         | \$ 8,049.00   |            |
| ASELTINE     | EVE        | MAREE | VAN DRIVER                 | \$ 38,201.92  |            |
| ASHWORTH     | SCOTT      | J     | TEACHER                    | \$ 77,648.33  |            |
| ATANIAN      | DEVAN      | M     | PROGRAM STAFF              | \$ 229.08     |            |
| ATHANAS      | NANCY      | A     | TEACHER                    | \$ 68,824.80  |            |
| BABCOCK      | KIMBERLY   | A     | TEACHER ASSISTANT          | \$ 19,724.65  |            |
| BAG          | MARIA      | V     | TEACHER ASSISTANT          | \$ 18,496.37  |            |
| BAILEY       | LOIS       | J     | PART TIME SECRETARY        | \$ 40,512.80  |            |
| BAKER        | STEPHEN    | L     | SUBSTITUTE INSP            | \$ 550.00     |            |
| BALDWIN      | EARL       | V     | POLICE CHIEF               | \$ 125,300.97 |            |
| BALLERINI    | JAMIE      | L     | LIFEGUARD                  | \$ 3,416.82   |            |
| BANNON       | LAURIE     | A     | SPED TEACHER               | \$ 70,792.24  |            |
| BAR          | ELIZABETH  | J     | TEACHER                    | \$ 41,060.96  |            |
| BARAKAUSKAS  | DONNA      | L     | ASSESSING DIRECTOR         | \$ 85,157.62  |            |
| BARANOWSKI   | ANDREA     |       | SUBSTITUTE TEACHER         | \$ 65.00      |            |
| BARANOWSKI   | NOREEN     |       | TEACHER ASSISTANT          | \$ 29,226.11  |            |
| BARBETTO     | SALVATORE  | A     | ISWM CREW CHIEF            | \$ 74,520.39  |            |
| BARNICOAT    | ABIGAIL    | R     | TENNIS INSTRUCTOR          | \$ 542.75     |            |
| BARRETT      | DANIEL     | T     | ACTING GENERAL MANAGER     | \$ 107,277.57 |            |
| BARRETT      | SAMUEL     |       | LABORER                    | \$ 7,350.00   |            |
| BARRETT      | SARA       | A     | HEAD PROGRAM DIRECTOR      | \$ 7,293.00   |            |
| BARRY        | JAMES      | M     | TEACHER                    | \$ 59,319.34  |            |
| BASS         | BRIGITTE   | P     | OCCUPATIONAL THERAPIST     | \$ 43,749.60  |            |
| BASS         | RICHARD    | J     | TRUCK DRIVER               | \$ 28,543.18  |            |
| BATES        | LINDSAY    | R     | SPED TEACHER               | \$ 42,656.51  |            |
| BAVIER       | TRACEY     | L     | TEACHER                    | \$ 69,055.83  |            |
| BEAN         | JONATHAN   | M     | FIREFIGHTER/PARAMEDIC      | \$ 42,275.12  |            |
| BEARSE       | BONNIE     |       | TEACHER F/T                | \$ 47,628.69  |            |
| BEAUCHEMIN   | MARIELA    | N     | TEACHER                    | \$ 68,854.85  |            |
| BEAUDOIN     | CYNTHIA    | J     | TEACHER                    | \$ 70,290.24  |            |
| BECKER       | BRIAN      | J     | SPED ASSISTANT             | \$ 21,780.82  |            |
| BEERS        | DONNA      | R     | SCHOOL NURSE               | \$ 53,587.94  |            |
| BEERS        | ERIC       | S     | LABORER                    | \$ 7,973.44   |            |
| BENNETT      | JENNIFER   |       | TEACHER ASSISTANT          | \$ 22,429.34  |            |
| BERGESON     | PENNY ANN  |       | SENIOR TAX                 | \$ 644.91     |            |
| BERGMAN      | LANCE      |       | PATROLMAN                  | \$ 16,604.62  |            |
| BERNARDO     | ESTHER     | A     | SECRETARY II               | \$ 31,023.88  |            |
| BERTRAM      | RICHARD    | C     | TRUCK DRIVER               | \$ 30,585.39  |            |
| BIANCO       | RICHARD    | K     | MECHANIC                   | \$ 41,942.61  |            |
| BIEHL        | EMILY      | R     | TEACHER                    | \$ 43,309.78  |            |
| BILODEAU     | CHERYL     | F     | TOWN MEETING WORKER        | \$ 111.24     |            |
| BISNETTE     | DEBORAH    | L     | TEACHER ASSISTANT          | \$ 22,646.17  |            |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name   | First Name | MI | Job Title                        | Salaries     | Detail Pay |
|-------------|------------|----|----------------------------------|--------------|------------|
| BJELF       | JOYCE      | L  | SCHOOL MONITER                   | \$ 270.08    |            |
| BLACK       | JANET      | M  | ASSISTANT ASSESSOR               | \$ 33,355.08 |            |
| BLACK       | RICHARD    | D  | SUBSTITUTE TEACHER               | \$ 8,240.00  |            |
| BLAKE       | ESTELLE    | H  | SENIOR TAX                       | \$ 629.87    |            |
| BLAKE       | WILLIAM    | R  | CUSTODIAN                        | \$ 37,281.98 |            |
| BLANKENSHIP | HELEN      | A  | POLL WORKER                      | \$ 278.98    |            |
| BLASCIO     | MARY       | J  | SENIOR TAX                       | \$ 500.00    |            |
| BLUMENTHAL  | JEFFREY    | F  | SCALEHOUSE OPERATOR              | \$ 49,072.27 |            |
| BOGDEN      | FRANCES    | A  | LIBRARY AIDE                     | \$ 1,720.10  |            |
| BOGDEN      | JAMES      | N  | SENIOR TAX                       | \$ 500.00    |            |
| BOHACS      | ELIZABETH  | A  | TEACHER ASSISTANT                | \$ 22,411.40 |            |
| BORDEN      | LISA       | R  | SUBSTITUTE/PERMANENT SUB         | \$ 12,078.72 |            |
| BORNING     | CHRISTINE  | K  | TEACHER                          | \$ 53,514.69 |            |
| BOYD        | MAUREEN    | P  | TEACHER ASSISTANT                | \$ 22,295.00 |            |
| BOYLE       | JAMES      | K  | EQUIPMENT OPERATOR I             | \$ 56,600.67 |            |
| BRACKETT    | HOWARD     | A  | MARINA ATTENDANT                 | \$ 7,410.30  |            |
| BRADLEY     | ANNE       | C  | SCHOOL PSYCHOLOGIST              | \$ 74,421.41 |            |
| BREAULT     | MARGARET   | A  | BUS MONITOR                      | \$ 15,712.04 |            |
| BRENNAN     | JOANN      |    | SUBSTITUTE TEACHER               | \$ 4,717.50  |            |
| BRENNAN     | MOLLY      |    | PROGRAM COUNSELOR                | \$ 2,360.97  |            |
| BRENNEN     | NANCY      | J  | SUBSTITUTE TEACHER               | \$ 4,447.50  |            |
| BRESSETTE   | NOREEN     | F  | LUNCH MONITOR                    | \$ 779.63    |            |
| BRONSTEIN   | JOYCE      | M  | TEACHER ASSISTANT                | \$ 23,195.14 |            |
| BROSNAN     | BETSEY     |    | TEACHER                          | \$ 43,710.78 |            |
| BROWN       | DEIRDRE    | A  | SPECIAL POLICE OFFICER           | \$ 5,401.14  |            |
| BROWN       | ELEANOR    |    | E&R WARDEN                       | \$ 330.77    |            |
| BROWN       | J NORRIS   |    | SPECIAL NEEDS TCHR               | \$ 59,295.66 |            |
| BROWN       | JACQUELINE | T  | SENIOR TAX                       | \$ 500.00    |            |
| BROWN       | JAMES      | A  | FIRE LIEUTENANT                  | \$ 76,170.62 |            |
| BROWN       | JOSEPHINE  | E  | SUBSTITUTE TEACHER               | \$ 675.00    |            |
| BROWN       | MALIK      | K  | SUBSTITUTE TEACHER               | \$ 5,049.80  |            |
| BROWN       | SHARON     | T  | SUBSTITUTE TEACHER               | \$ 75.00     |            |
| BROWN       | TREVOR     |    | PUMP OUT BOAT                    | \$ 9,213.70  |            |
| BRUNDAGE    | ELIZABETH  |    | SPED TEACHER                     | \$ 15,044.35 |            |
| BUCKLEY     | DONNA      | J  | TEACHER                          | \$ 63,913.11 |            |
| BUCKLEY     | HEIDI      | A  | TEACHER                          | \$ 73,942.99 |            |
| BUCKLEY     | PATRICK    | J  | ALTERNATIE INSPECTOR             | \$ 875.00    |            |
| BURBANK     | MARY       | E  | TRANS. VAN DRIVER                | \$ 17,783.46 |            |
| BURDGE      | KELLY      | A  | PART TIME TEACHER                | \$ 12,269.07 |            |
| BURGESS     | KATHLEEN   | M  | SECRETARY II                     | \$ 29,888.27 |            |
| BURGESS     | KATHLEEN   | A  | TOWN COLLECTOR                   | \$ 70,332.00 |            |
| BURGESS     | MICHAEL    | T  | CUSTODIAN                        | \$ 48,083.91 |            |
| BURGESS     | PHILLIP    | H  | E&R WARDEN                       | \$ 335.73    |            |
| BURKE       | SEAN       | C  | GUIDENCE COUNSELOR               | \$ 53,185.59 |            |
| BURKHARDT   | WALTER     | W  | CUSTODIAN                        | \$ 16,233.87 |            |
| BUSHY       | MICHAEL    | V  | SUBSTITUTE TEACHER               | \$ 80.00     |            |
| BUSHY       | THOMAS     | L  | TEACHER                          | \$ 61,673.42 |            |
| BUSNENGO    | RONALD     | J  | EQUIPMENT OPERATOR II            | \$ 65,513.77 |            |
| BUSNENGO    | SHARYN     |    | TEACHER                          | \$ 66,922.32 |            |
| BUTLER      | JANET      |    | TEACHER F/T                      | \$ 56,923.50 |            |
| BUTLER      | SALLIE     | M  | POLL WORKER                      | \$ 281.39    |            |
| CALLAGY     | BEVERLY    | J  | TEACHER ASSISTANT                | \$ 22,175.00 |            |
| CAMPBELL    | CHERYL     |    | DIRECTOR OF INFORMATION SERVICES | \$ 69,217.66 |            |
| CAMPBELL    | DEBRA      | E  | BUS DRIVER/MONITOR               | \$ 2,929.81  |            |
| CAMPBELL    | ERROL      | A  | EQUIPMENT OPERATOR II            | \$ 65,723.89 |            |
| CANTERBURY  | MARTINA    |    | SECRETARY                        | \$ 34,328.74 |            |
| CARDOZA     | ARLENE     | S  | E&R CHECKER                      | \$ 87.75     |            |
| CARDOZA     | EDA        |    | E&R CHECKER                      | \$ 350.92    |            |
| CARLINO SR  | THOMAS     |    | CUSTODIAN                        | \$ 49,918.73 |            |
| CARNEY      | KATHLEEN   | M  | SUBSTITUTE ASSISTANT             | \$ 2,976.52  |            |
| CARON       | KRISSANNE  | M  | RECREATION DIRECTOR              | \$ 58,589.72 |            |
| CARPENITO   | ELIZABETH  | A  | TEACHER                          | \$ 63,886.04 |            |
| CARPENITO   | FRANK      |    | SPORT COACH                      | \$ 4,055.00  |            |
| CARPENITO   | PHYLLIS    | A  | SECRETARY                        | \$ 47,512.67 |            |
| CARR        | LOIS       | M  | C.O.A. COUNSELOR                 | \$ 35,389.47 |            |
| CARRARA     | ADELAIDE   | M  | E&R REGISTRAR                    | \$ 644.50    |            |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name        | First Name | MI | Job Title                          | Salaries      | Detail Pay   |
|------------------|------------|----|------------------------------------|---------------|--------------|
| CARRARA          | JOSEPH     | J  | DEPUTY FIRE CHIEF                  | \$ 111,339.50 |              |
| CARRITTE         | NANCY      |    | SUBSTITUTE TEACHER                 | \$ 4,802.50   |              |
| CARSON           | KENNETH    | C  | SUBSTITUTE TEACHER                 | \$ 2,960.00   |              |
| CASASSA          | GAIL       | Y  | SPEECH THERAPIST                   | \$ 71,049.80  |              |
| CASELLA          | DOROTHY    | M  | SENIOR TAX                         | \$ 500.00     |              |
| CASEY            | MARY       | C  | TEACHER                            | \$ 72,538.89  |              |
| CASEY-FRASE      | JANICE     | M  | SPED TEACHER                       | \$ 73,479.80  |              |
| CAVANAGH         | BARBARA    |    | E&R CHECKER                        | \$ 125.06     |              |
| CETNER           | AMY        | K  | ASST PRINCIPAL                     | \$ 93,367.92  |              |
| CHAMBERS         | RONALD     | D  | TRUCK DRIVER                       | \$ 38,339.02  |              |
| CHAPMAN          | KEVIN      | J  | TEACHER                            | \$ 47,005.42  |              |
| CHAPMAN          | WENDY      | J  | ASSISTANT TOWN CLERK               | \$ 48,798.40  |              |
| CHASE            | MELISSA    | A  | LIBRARY AIDE                       | \$ 28,936.23  |              |
| CHEVERIE         | JOANNA     | L  | SECRETARY II                       | \$ 28,591.78  |              |
| CHILDRESS        | MARY       | S  | HEADMASTER                         | \$ 101,088.15 |              |
| CHISSER          | JENNIFER   | M  | ADMINISTRATIVE ASSISTANT 1         | \$ 36,165.70  |              |
| CIAMPA           | KRISTIAN   |    | LIFEGUARD                          | \$ 669.12     |              |
| CIRILLO          | JEANNINE   | L  | SENIOR TAX                         | \$ 500.00     |              |
| CLAY             | AVIS       | A  | SENIOR TAX                         | \$ 500.00     |              |
| CLEARY           | KATHLEEN   | G  | TEACHER                            | \$ 62,052.33  |              |
| CLIFFORD         | THERESA    | M  | SUBSTITUTE TEACHER                 | \$ 6,134.32   |              |
| CLOUTIER-STANTON | TARA       | H  | TEACHER                            | \$ 54,742.32  |              |
| COADY            | PATRICIA   | S  | TEACHER ASSITANT                   | \$ 19,060.90  |              |
| CODY             | DAVID      | S  | DEPUTY FIRE CHIEF                  | \$ 98,458.91  |              |
| COFFIN           | CYNTHIA    | A  | HEALTH DIRECTOR                    | \$ 76,084.08  |              |
| COGGESHALL       | MARY-JO    |    | ADMINISTRATIVE SECRETARY           | \$ 49,054.24  |              |
| COLELLA          | KIMBERLY   | A  | TEACHER                            | \$ 56,924.88  |              |
| COLELLA          | MICHAEL    | F  | SPED COORDINATOR                   | \$ 83,083.67  |              |
| COLLETT          | LISA       | M  | ADMINISTRATIVE ASST I              | \$ 36,768.76  |              |
| COLLETT          | PAUL       | E  | MARINA ATTENDANT                   | \$ 4,029.00   |              |
| COLLINS          | ANDREW     | M  | TEACHER                            | \$ 68,664.85  |              |
| COLLINS          | DOLORES    |    | SENIOR TAX                         | \$ 500.00     |              |
| COLLINS          | KATHLEEN   | A  | TEACHER                            | \$ 56,562.20  |              |
| COMICK           | STEPHANIE  | A  | PART TIME CLERK                    | \$ 17,853.57  |              |
| CONCANNON        | BARBARA    | J  | TEACHER                            | \$ 66,722.32  |              |
| CONCANNON        | CAITLIN    | E  | SUBSTITUTE TEACHER                 | \$ 225.00     |              |
| CONLON           | JAMES      | W  | PART TIME CUSTODIAN                | \$ 15,156.65  |              |
| CONLON           | KATHERINE  | R  | TEACHER                            | \$ 55,211.28  |              |
| CONNELL          | CAROL      | B  | SENIOR TAX                         | \$ 500.00     |              |
| CONNOLLY         | ELIZABETH  | H  | SECRETARY II                       | \$ 42,122.17  |              |
| CONNORS          | JOSHUA     | D  | PATROLMAN                          | \$ 57,509.88  | \$ 11,156.96 |
| CONRON           | JUDITH     | W  | SELECTMAN                          | \$ 1,499.12   |              |
| CONSALVI         | DAVID      | J  | ASST. FOOTBALL COACH               | \$ 5,578.00   |              |
| CONSONI          | CATHLEEN   |    | SUBSTITUTE                         | \$ 1,195.00   |              |
| CONSONI          | DANIEL     | R  | LABORER                            | \$ 5,003.25   |              |
| CONWAY           | KATHLEEN   | T  | SECRETARY                          | \$ 35,421.92  |              |
| COOK             | KELLY      | M  | TEACHER                            | \$ 51,154.97  |              |
| COOK             | LINDA      | A  | SECRETARY                          | \$ 34,677.00  |              |
| COOK             | MEGHAN     | A  | SUBSTITUTE                         | \$ 515.00     |              |
| COOKE            | DENNIS     | N  | ISWM CREW CHIEF                    | \$ 62,594.32  |              |
| COOKE            | GLORIA     | C  | SUBSTITUTE NURSE                   | \$ 4,487.75   |              |
| CORREIA          | SHERRIE    | L  | TEACHER                            | \$ 49,567.95  |              |
| CORRIVEAU        | JANE       | H  | SENIOR TAX                         | \$ 500.00     |              |
| CORSANO          | KATHRYN    | H  | SPED ASSISTANT                     | \$ 17,686.30  |              |
| CORTES           | NANCIE     |    | TEACHER ASSISTANT                  | \$ 16,729.20  |              |
| CORTESE          | JOE        | D  | TEACHER                            | \$ 44,269.00  |              |
| CORTESE          | SANDRA     | M  | LIBRARY AIDE                       | \$ 30,210.87  |              |
| COSTA            | COURTNEY   | L  | TEACHER                            | \$ 49,451.14  |              |
| COULOMBE         | PAULA      | J  | ASST COORDINATOR FOR FINANCE & CON | \$ 70,459.08  |              |
| COX              | DANIEL     | T  | PATROLMAN                          | \$ 47,767.79  | \$ 12,120.86 |
| COX              | DONNA      |    | SECRETARY                          | \$ 35,682.92  |              |
| COX              | JUDITH     |    | LIFEGUARD                          | \$ 6,580.00   |              |
| COX              | MARILYN    | M  | MONITOR                            | \$ 567.00     |              |
| COX              | PATRICIA   | A  | TEACHER ASSISTANT                  | \$ 30,269.40  |              |
| COX              | RACHELE    | B  | LIFEGUARD                          | \$ 2,578.08   |              |
| CRABBE           | RICHARD    | W  | MARINA ATTENDANT                   | \$ 9,625.80   |              |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name       | First Name | MI | Job Title                 | Salaries      | Detail Pay   |
|-----------------|------------|----|---------------------------|---------------|--------------|
| CREMEANS        | KATHLEEN   | A  | SPED TEACHER              | \$ 69,024.80  |              |
| CREMONINI       | DIANE      | J  | E&R CHECKER               | \$ 281.39     |              |
| CRISTADORO      | KATHLEEN   |    | TEACHER                   | \$ 68,024.33  |              |
| CRONIN          | SUSAN      |    | SUBSTITUTE TEACHER        | \$ 3,610.60   |              |
| CROWLEY         | ANDREA     | L  | PROGRAM COUNSELOR         | \$ 2,281.64   |              |
| CUBELLIS        | LINDA      |    | SPEECH THERAPIST          | \$ 74,446.58  |              |
| CUBELLIS        | MICHAEL    | A  | SUBSTITUTE TEACHER        | \$ 3,162.50   |              |
| CUNNINGHAM      | DAVID      | J  | LABORER                   | \$ 31,472.36  |              |
| CURRAN          | JACQUELINE | J  | SOCIAL WORKER             | \$ 55,344.32  |              |
| CURRAN          | NICHOLAS   | F  | SUBSTITUTE TEACHER        | \$ 430.00     |              |
| CURRENCE        | HAZEL      | A  | CUSTODIAN                 | \$ 16,168.84  |              |
| CURRENCE        | SAMUEL     | G  | CUSTODIAN                 | \$ 50,134.28  |              |
| CURRY           | ANN        | M  | SENIOR TAX                | \$ 500.00     |              |
| CZARNETZKI      | HAROLD     | G  | SUBSTITUTE TEACHER        | \$ 9,110.00   |              |
| CZYRYCA         | JAMES      | M  | PATROLMAN                 | \$ 81,299.12  | \$ 6,084.01  |
| DALTON          | JOYCE      | E  | LIBRARY AIDE              | \$ 1,421.85   |              |
| DANGELO         | KAREN      | A  | SECRETARY II              | \$ 34,434.14  |              |
| DASTOUS         | ANNE       | M  | ADMINISTRATIVE ASSISTANT  | \$ 33,807.20  |              |
| DAVENA          | DINEEN     | L  | TEACHER                   | \$ 72,705.22  |              |
| DAVIDSON        | CRAIG      | J  | SPED TEACHER              | \$ 14,006.46  |              |
| DAVIS           | EMILY      | L  | LIFEGUARD                 | \$ 137.76     |              |
| DAVIS           | JILL       | A  | SPECIAL NEEDS ASST        | \$ 11,790.01  |              |
| DAVIS           | KATHERINE  | G  | LIFEGUARD                 | \$ 3,447.51   |              |
| DAVIS           | SUZANNE    | R  | TEACHER                   | \$ 51,594.66  |              |
| DAWLEY          | ROBERT     | E  | MARINA MANAGER            | \$ 66,917.67  |              |
| DEAMARIO-SMITH  | MARA       | T  | TEACHER                   | \$ 39,149.28  |              |
| DEAN            | JAMES      | R  | LABORER                   | \$ 35,857.93  |              |
| DEAN            | LISA       | L  | TEACHER                   | \$ 65,159.86  |              |
| DECOURCY        | ELEANOR    | C  | SENIOR TAX CREDIT         | \$ 500.00     |              |
| DEGOWIN         | KERRY      | M  | TEACHER                   | \$ 68,824.80  |              |
| DEJESUS         | HECTOR     |    | LABORER                   | \$ 34,383.57  |              |
| DELANEY         | HEATHER    | A  | SPED TEACHER              | \$ 62,454.32  |              |
| DEMATTEO        | LOUIS      | W  | LABORER                   | \$ 38,176.63  |              |
| DEMIANCYK       | TAWNIA     | M  | TEACHER                   | \$ 52,653.13  |              |
| DERBY           | KERRY      | A  | TRANS. VAN DRIVER         | \$ 19,995.77  |              |
| DERBY           | TIMOTHY    | N  | PATROLMAN                 | \$ 78,924.50  | \$ 22,486.21 |
| DERMODY         | KAYLA      | M  | LIFEGUARD                 | \$ 3,268.98   |              |
| DESPAULT        | ALAN       | W  | DNR SEASONAL              | \$ 5,828.08   |              |
| DESROCHERS      | JUDITH     | A  | SUBSTITUTE TEACHER        | \$ 115.00     |              |
| DESROSIERS      | LEE        | A  | DISPATCHER I              | \$ 71,009.42  |              |
| DEVANEY         | ASHLYN     | J  | SUBSTITUTE TEACHER        | \$ 390.00     |              |
| DEVANEY         | NANCY      | C  | TEACHER ASSISTANT         | \$ 21,398.86  |              |
| DEVILLEZ        | GARY       | H  | PATROLMAN                 | \$ 103,893.62 | \$ 11,999.27 |
| DIAUTO          | ERIC       | M  | PATROLMAN                 | \$ 62,412.10  | \$ 11,683.47 |
| DIBIASIO        | LISA       | J  | TEACHER                   | \$ 44,203.49  |              |
| DIESSO          | NICOLE     | M  | TEACHER                   | \$ 54,742.32  |              |
| DIETRICH        | SALLY      |    | LIBRARY ASSISTANT         | \$ 6,709.34   |              |
| DIMILLA         | VINCENT    | E  | SUBSTITUTE TEACHER        | \$ 500.00     |              |
| DIMITRO         | MARIE      | A  | E&R CHECKER               | \$ 278.98     |              |
| DOBBINS         | GERALDINE  | A  | TEACHER                   | \$ 65,179.86  |              |
| DOBBINS         | JOHN       | R  | MAINTENANCE SUPER         | \$ 86,704.59  |              |
| DOBBINS JR      | RICHARD    | H  | MAINTENANCE               | \$ 56,973.40  |              |
| DOBLE           | BRIAN      | J  | PATROLMAN                 | \$ 16,604.62  | \$ 66.40     |
| DOBLE           | JOHN       | F  | POLICE DETECTIVE          | \$ 60,350.82  | \$ 3,259.76  |
| DOBLE           | KAREN      | D  | TEACHER                   | \$ 70,400.24  |              |
| DOBLE           | LAURIANNE  |    | SENIOR TAX                | \$ 500.00     |              |
| DOHERTY         | RICHARD    | J  | FIREFIGHTER               | \$ 78,426.61  |              |
| DONOGHUE        | EDWARD     | S  | DIRECTOR OF BUSINESS SERV | \$ 3,754.80   |              |
| DONOVAN         | ANN        | E  | SPECIAL NEEDS ASST        | \$ 24,037.80  |              |
| DONOVAN         | HEATHER    | M  | TEACHER ASSISTANT         | \$ 22,414.20  |              |
| DONOVAN         | JENNIFER   | B  | SCHOOL MONITOR            | \$ 1,515.75   |              |
| DONOVAN         | JILLIAN    | C  | TEACHER F/T               | \$ 46,953.76  |              |
| DONOVAN         | SEAN       | P  | SUBSTITUTE TEACHER        | \$ 3,497.27   |              |
| DONOVAN         | TERENCE    | M  | TEACHER                   | \$ 7,406.04   |              |
| DOOLEY-ZAMAITIS | GAIL       | P  | LIBRARIAN                 | \$ 73,842.82  |              |
| DOUCETTE        | DANIEL     | L  | ACTING FIRE CHIEF         | \$ 100,346.18 |              |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name       | First Name  | MI        | Job Title              | Salaries      | Detail Pay  |
|-----------------|-------------|-----------|------------------------|---------------|-------------|
| DOW             | DEBORAH     | W         | SPED ASSISTANT         | \$ 23,645.54  |             |
| DOW             | ELIZABETH   | A         | SUBSTITUTE TEACHER     | \$ 16,578.40  |             |
| DOW             | WILLIAM     | J         | TEACHER                | \$ 72,422.65  |             |
| DOW             | WILLIAM     | S         | MCAS TUTOR BHS         | \$ 1,660.00   |             |
| DOWNING         | ABBY        | B         | SOCIAL WORKER          | \$ 44,269.00  |             |
| DOWNING-FANNING | SALYAN      |           | TEACHER                | \$ 73,334.79  |             |
| DOYLE           | HEATHER     | D         | TEACHER                | \$ 51,292.10  |             |
| DRAGO           | STEVEN      | R         | DNR SEASONAL           | \$ 6,637.07   |             |
| DRAKE           | STEPHEN     | C         | LABORER                | \$ 34,564.34  |             |
| DUBERGER        | ROBIN       | M         | SPED ASSISTANT         | \$ 19,937.89  |             |
| DUCHNOWSKI      | WALTER      |           | SENIOR TAX             | \$ 500.00     |             |
| DUCKWORTH       | ALAN        | D         | SUBSTITUTE TEACHER     | \$ 2,320.00   |             |
| DUFF            | ALEXANDER   | J         | TEACHER                | \$ 450.00     |             |
| DUFF            | CARL        | S         | TENNIS INSTRUCTOR      | \$ 630.43     |             |
| DUFFEY          | MEGHAN      | E         | PHYSICAL ED TEACHER    | \$ 32,934.36  |             |
| DUFFLEY         | KATHY       | J         | SPED TEACHER           | \$ 50,191.44  |             |
| DUFFY           | ELIZABETH   | R         | SUBSTITUTE             | \$ 65.00      |             |
| DUFFY           | MARY        | D         | SPED ASSISTANT         | \$ 22,544.60  |             |
| DUNLAVY         | PRISCILLA   | C         | TEACHER F/T            | \$ 54,728.08  |             |
| DUNN            | LINDA       | J         | SPED TEACHER           | \$ 63,797.06  |             |
| DUPUIS          | DANA        | A         | FIREFIGHTER            | \$ 73,511.62  |             |
| DUREPO          | JOSHUA      | A         | TEACHER                | \$ 23,148.66  |             |
| EACOBACCI       | EDWARD      | R         | WIRE INSPECTOR         | \$ 22,372.67  |             |
| ECKSTROM        | EVAN        | JW        | LIFEGUARD              | \$ 1,033.20   |             |
| EDGCOMB         | GREGORY     | C         | FIREFIGHTER            | \$ 67,216.41  |             |
| EKSTROM         | ANNE        |           | APPOINTED ASSESSOR     | \$ 750.00     |             |
| ELDRIDGE        | LINDA       | M         | TEACHER                | \$ 30,141.98  |             |
| ELDRIDGE        | RONALD      | H         | FIREFIGHTER            | \$ 65,236.04  |             |
| ELLIS           | CHARLES     | V         | SENIOR TAX             | \$ 500.00     |             |
| ELLIS           | KATE        | E         | LIFEGUARD              | \$ 4,028.76   |             |
| ELLIS           | LYNNE       | K         | TEACHER                | \$ 66,672.32  |             |
| ELLIS           | M           | ELIZABETH | E&R CHECKER            | \$ 274.17     |             |
| ELLIS           | MARY        | E         | E&R CHECKER            | \$ 1,024.17   |             |
| ELLIS           | RYAN        | A         | LIFEGUARD              | \$ 432.96     |             |
| ELLISON         | WILLIAM     | R         | EQUIPMENT OPERATOR I   | \$ 59,244.09  |             |
| EMBERG          | RICHARD     | W         | FIREFIGHTER            | \$ 64,336.11  |             |
| EMBRESCHIA      | SYLVIA      |           | E&R CHECKER            | \$ 500.00     |             |
| ENOS            | KIM         | K         | SPED ASSISTANT         | \$ 18,684.46  |             |
| ENSKO           | CHRISTINE   | M         | ACCT CLERK III         | \$ 38,681.12  |             |
| ESIP            | BRANDON     | M         | PATROLMAN              | \$ 69,179.22  | \$ 5,455.53 |
| ESIP            | ELAINE      | M         | SPED ASSISTANT         | \$ 22,295.00  |             |
| EVANS           | KERRI       | B         | TEACHER                | \$ 1,575.00   |             |
| EVANS           | LIBERTY     | L         | DISPATCHER I           | \$ 38,191.48  |             |
| FALLON          | DAVID       |           | SAILING COACH          | \$ 3,000.00   |             |
| FARRELL         | CHRISTOPHER |           | POLICE SGT             | \$ 106,094.41 | \$ 7,413.12 |
| FARRELL         | PETER       | E         | SUBSTITUTE TEACHER     | \$ 3,942.00   |             |
| FARRINGTON      | JEFFREY     | W         | TEACHER                | \$ 56,534.72  |             |
| FEDGE           | THOMAS      |           | TEACHER F/T            | \$ 58,457.30  |             |
| FEEHAN          | MAUREEN     | P         | SPED TEACHER           | \$ 55,454.32  |             |
| FELLOWS         | BARBARA     | R         | SUBSTITUTE TEACHER     | \$ 2,925.00   |             |
| FEMINO          | GINA        |           | KINDERGARTEN ASSISTANT | \$ 8,652.20   |             |
| FERGUSON        | ANNE        |           | LIBRARY ASSISTANT      | \$ 22,479.60  |             |
| FERNANDES       | BRENT       | G         | LABORER                | \$ 35,667.31  |             |
| FEROLITO        | SANDRA      |           | SENIOR TAX             | \$ 500.00     |             |
| FERRARI JR      | DAVID       | B         | TEACHER                | \$ 53,131.81  |             |
| FERRO           | BRANDON     | J         | FIREFIGHTER            | \$ 70,846.18  |             |
| FINAN IV        | ERNEST      | T         | TEACHER                | \$ 15,755.92  |             |
| FINN            | DANIEL      | T         | FIRE FIGHTER           | \$ 81,518.99  |             |
| FINTON          | JANICE      |           | E&R WARDEN             | \$ 349.27     |             |
| FISHER          | KRISTINE    |           | SUBSTITUTE TEACHER     | \$ 57,668.78  |             |
| FITZPATRICK     | COLEEN      | M         | LIFEGUARD              | \$ 3,817.62   |             |
| FITZPATRICK     | KRISTEN     | M         | SUBSTITUTE TEACHER     | \$ 3,318.75   |             |
| FITZSIMMONS     | DONNA       | D         | TEACHER                | \$ 53,071.81  |             |
| FITZSIMMONS     | PATRICK     | C         | LABORER                | \$ 5,166.00   |             |
| FLANDERS        | CYNTHIA     |           | SPED ASSISTANT         | \$ 22,720.14  |             |
| FLAVELL         | MARCIA      | B         | TEACHER                | \$ 50,192.63  |             |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name       | First Name  | MI   | Job Title                    | Salaries     | Detail Pay  |
|-----------------|-------------|------|------------------------------|--------------|-------------|
| FORD            | DANIEL      | R    | SUBSTITUTE TEACHER           | \$ 1,460.00  |             |
| FORD            | ELIZABETH   | A    | SENIOR TAX                   | \$ 500.00    |             |
| FORD            | KATHLEEN    | J    | MONITOR                      | \$ 648.00    |             |
| FORD JR         | JOHN        | A    | SELECTMEN                    | \$ 3,699.96  |             |
| FORSBERG        | CAROLYN     | D    | TEACHER                      | \$ 66,922.32 |             |
| FORSBERG        | CARRIE      |      | SUBSTITUTE TEACHER           | \$ 390.00    |             |
| FORZIATI        | ADAM        | L    | JR DNR ASSISTANT             | \$ 897.60    |             |
| FOURNIER-DONLEY | LISA        | J    | TEACHER                      | \$ 70,616.32 |             |
| FRANCIS         | WAYNE       | D    | DEAN                         | \$ 90,608.18 |             |
| FREEMAN         | MICHELLE    | L    | ASST COORDINATOR FOR FINANCE | \$ 64,410.17 |             |
| FRETSCHL        | LISA        | A    | SPED ASSISTANT               | \$ 25,036.83 |             |
| FUDALA          | RENEE       | K    | TEACHER                      | \$ 15,960.60 |             |
| FULLER          | MAUREEN     |      | TEACHER                      | \$ 73,309.78 |             |
| FURTEK          | CARRIE      |      | HEALTH INSPECTOR             | \$ 12,129.16 |             |
| FUSCO           | PENNY       | M    | FIRE LIEUTENANT              | \$ 79,932.61 |             |
| GAGEN           | JANE        | C    | SUBSTITUTE                   | \$ 1,300.00  |             |
| GAGER           | SUSAN       | P    | SPEECH THERAPIST             | \$ 14,543.64 |             |
| GANS            | MARY        | T    | NURSE                        | \$ 9,564.52  |             |
| GARRITY         | JOHN        | O    | E&R CHECKER                  | \$ 146.71    |             |
| GASPER          | LITA        | M    | E&R WARDEN                   | \$ 338.44    |             |
| GATA            | JEREMY      | L    | FIREFIGHTER                  | \$ 59,917.11 |             |
| GATTONI         | KATHLEEN    | G    | CHILDRENS LIBRARY ASSISTANT  | \$ 14,419.46 |             |
| GAULIN          | LANE        | A    | ASST MARINA MANAGER          | \$ 14,697.00 |             |
| GAYTON          | KELLY       | A    | SCHOOL MONITOR               | \$ 3,202.88  |             |
| GEGG            | CHRISTINE   | G    | SECRETARY                    | \$ 29,946.16 |             |
| GEIST           | JORDAN      |      | TEACHER                      | \$ 77,122.20 |             |
| GELSON          | KENNETH     | S    | PATROLMAN                    | \$ 68,274.72 | \$ 2,657.14 |
| GELSTHORPE      | MARY        | C    | SUBSTITUTE TEACHER           | \$ 112.50    |             |
| GENDRON         | BRUCE       |      | TEACHER                      | \$ 68,834.89 |             |
| GENDRON         | SHARON      | L    | P/T BUS DRIVER               | \$ 8,448.73  |             |
| GENDRON         | STEVEN      | W    | PATROLMAN                    | \$ 60,221.98 | \$ 9,510.72 |
| GEORGE          | ANDREA      | M    | SUBSTITUTE TEACHER           | \$ 2,266.25  |             |
| GERSTENKORN     | NICHOLAS    | L    | HEAD COUNSELOR               | \$ 2,185.62  |             |
| GIAMBUSSO       | REGINA      |      | DEAN                         | \$ 99,517.04 |             |
| GIBBONS         | MARY        | BETH | TEACHER                      | \$ 72,634.79 |             |
| GIBBS           | SALLY       | L    | ACCT CLERK II                | \$ 39,974.39 |             |
| GIFFORD         | GLEN        | R    | COACH                        | \$ 4,555.00  |             |
| GIFFORD         | TARA        | L    | COACH                        | \$ 2,902.00  |             |
| GILBERT         | LAURIANNE   |      | TEACHER                      | \$ 67,178.82 |             |
| GILLEY          | DEBORAH     | M    | SUBSTITUTE TEACHER           | \$ 150.00    |             |
| GILLIS          | KATHLEEN    | A    | TEACHER AIDE                 | \$ 12,159.00 |             |
| GIROUARD        | KAREN       | E    | TREASURER                    | \$ 69,532.44 |             |
| GIROUARD        | MARGARET    |      | TEACHER                      | \$ 59,645.65 |             |
| GIROUARD II     | KENNETH     | W    | CALL FIREFIGHTER             | \$ 1,500.62  |             |
| GLEASON         | ANDREA      | L    | SUBSTITUTE TEACHER           | \$ 2,700.00  |             |
| GLINSKI         | KATHRYN     | M    | TEACHER ASSISTANT            | \$ 17,980.80 |             |
| GMYREK          | MARK        | R    | DNR ASSISTANT                | \$ 1,689.49  |             |
| GODDARD         | PHILIP      |      | ISWM ADMIN                   | \$ 66,959.68 |             |
| GODFREY         | DIANE       |      | SPED TEACHER                 | \$ 73,279.40 |             |
| GOINS           | BRENT       | T    | ISWM ADMIN                   | \$ 81,975.72 |             |
| GOMES           | CHERYL      | J    | ADMIN SECRETARY              | \$ 46,292.33 |             |
| GOOD            | DIANNE      | L    | SPED ASSISTANT               | \$ 16,952.73 |             |
| GOOD            | JENNA       | M    | TENNIS INSTRUCTOR            | \$ 676.36    |             |
| GOODHUE         | EDWARD      | W    | SENIOR TAX                   | \$ 500.00    |             |
| GORDON          | CYNTHIA     |      | SUBSTITUTE ASST              | \$ 1,950.00  |             |
| GORVEATT-DILL   | CHERYL      | A    | DISPATCHER I                 | \$ 37,412.39 |             |
| GOULART         | JOSEPH      | S    | FIREFIGHTER                  | \$ 65,455.41 |             |
| GOULD           | JANE        | M    | TEACHER                      | \$ 73,084.79 |             |
| GOULD           | JOEL        | E    | CIVIL DEFENSE                | \$ 276.58    |             |
| GOULD JR        | PAUL        | E    | DISPATCHER I                 | \$ 39,293.46 |             |
| GOULDING        | NORMA       | F    | E&R CHECKER                  | \$ 293.41    |             |
| GOULET          | MARGARET    | L    | SUMMER WORK                  | \$ 8,419.40  |             |
| GOWELL          | CHRISTOPHER | M    | DNR SEASONAL                 | \$ 7,578.02  |             |
| GRATIS          | ANN         | T    | SECRETARY II                 | \$ 37,350.06 |             |
| GRATIS          | MICHAEL     | J    | DNR OFFICER                  | \$ 56,796.70 |             |
| GRATIS          | THERESA     |      | TEACHER ASSISTANT            | \$ 24,273.49 |             |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name   | First Name | MI   | Job Title             | Salaries      | Detail Pay |
|-------------|------------|------|-----------------------|---------------|------------|
| GRAY SHULTZ | LAURA      |      | TEACHER               | \$ 66,762.33  |            |
| GREENE      | DONNA      | LYNN | SPED ASSISTANT        | \$ 22,850.14  |            |
| GREENE      | MARTIN     |      | FIRE LIEUTENANT       | \$ 106,930.54 |            |
| GREGORY     | HOWARD     |      | SUBSTITUTE TEACHER    | \$ 880.00     |            |
| GRIFFIN     | KIMBERLY   | A    | SECRETARY II          | \$ 34,696.85  |            |
| GRIGGS      | LISA       | E    | SPED ASSISTANT        | \$ 20,119.00  |            |
| GROEZINGER  | LISA       | A    | SECRETARY             | \$ 5,519.00   |            |
| GROSZ       | ROBERT     | J    | CUSTODIAN             | \$ 43,808.16  |            |
| GRUNDY      | JACOB      | M    | MARINA ATTENDANT      | \$ 6,355.88   |            |
| GUERINO     | THOMAS     | M    | TOWN ADMINISTRATOR    | \$ 135,292.17 |            |
| GUREK       | ROBERT     | A    | SENIOR TAX            | \$ 500.00     |            |
| GUTIERREZ   | EDGARDO    |      | EQUIPMENT OPERATOR 1  | \$ 57,917.05  |            |
| HADAD       | MARJORIE   | R    | E&R CHECKER           | \$ 269.36     |            |
| HADEN       | RYAN       | M    | FIREFIGHTER           | \$ 64,041.80  |            |
| HADLEY      | THERESA    | A    | TEACHER               | \$ 18,334.68  |            |
| HAINES      | DOUGLAS    |      | SCHOOL PSYCHOLOGIST   | \$ 73,084.79  |            |
| HALLIDAY    | KAREN      | A    | SCHOOL NURSE          | \$ 36,483.91  |            |
| HALLIDAY    | KERRI      | A    | SUBSTITUTE            | \$ 440.00     |            |
| HAMILTON    | HANNAH     | E    | DNR SEASONAL          | \$ 2,622.25   |            |
| HAMILTON    | OLIVIA     | C    | JR DNR ASSISTANT      | \$ 2,233.80   |            |
| HAMILTON    | PATRICIA   | S    | DNR OFFICER           | \$ 45,281.61  |            |
| HARRINGTON  | BEVERLY    | A    | P/T BUS DRIVER        | \$ 18,958.51  |            |
| HARRINGTON  | JOYCE      | G    | ASSIST. SUPERINT.     | \$ 62,213.53  |            |
| HARRINGTON  | SUSAN      | E    | SCHOOL NURSE          | \$ 75,036.59  |            |
| HARTLEY     | ALEXANDER  | T    | LIFEGUARD             | \$ 3,029.55   |            |
| HARTLEY     | ANGELA     | C    | SUBSTITUTE TEACHER    | \$ 627.50     |            |
| HARTY       | LEONARD    | J    | TEACHER               | \$ 64,689.86  |            |
| HASSAN      | CLARENCE   | L    | SENIOR TAX            | \$ 500.00     |            |
| HATHAWAY    | JANE       | S    | TEACHER               | \$ 46,620.24  |            |
| HAWKES      | ADAM       | D    | FIREFIGHTER/PARAMEDIC | \$ 56,577.58  |            |
| HAYNES      | KATHLEEN   | A    | LIBRARY AIDE          | \$ 2,472.00   |            |
| HEFFERNAN   | JANE       | M    | SUBSTITUTE TEACHER    | \$ 2,907.50   |            |
| HEMMENWAY   | CLARE      | S    | TEACHER               | \$ 6,641.13   |            |
| HENEHAN     | KATHLEEN   | D    | PT SPED ASSISTANT     | \$ 1,170.70   |            |
| HENRY       | MELISSA    | C    | SUBSTITUTE TEACHER    | \$ 517.50     |            |
| HENRY       | WILLIAM    | J    | SUBSTITUTE TEACHER    | \$ 55,040.60  |            |
| HENZIE      | JANE       |      | ACCT CLERK II         | \$ 50,949.13  |            |
| HERMAN      | ANDREW     | J    | LIFEGUARD             | \$ 88.56      |            |
| HILL II     | ALBERT     | J    | E&R CHECKER           | \$ 269.36     |            |
| HILLS       | JEAN       | F    | PART TIME CLERK       | \$ 8,682.00   |            |
| HITCHCOCK   | SETH       | A    | SUBSTITUTE TEACHER    | \$ 1,415.00   |            |
| HODGE       | MICHAEL    |      | FIRE FIGHTER          | \$ 56,275.74  |            |
| HODGE       | ROBERT     |      | CALL FIREFIGHTER      | \$ 1,781.97   |            |
| HOLDEN      | HENRIETTA  |      | E&R WARDEN            | \$ 281.39     |            |
| HOLDEN      | MAUREEN    |      | TEACHER               | \$ 65,159.86  |            |
| HOLLAND     | JEANNE     | M    | PRINCIPAL             | \$ 92,635.82  |            |
| HOLLETT     | JILL       | L    | ACCOUNT CLERK II      | \$ 5,280.67   |            |
| HORTON      | DOROTHY    | W    | SUBSTITUTE ASSIST     | \$ 65.00      |            |
| HOUE        | PATRICIA   | G    | ASST COA DIRECTOR     | \$ 52,553.83  |            |
| HOWARD      | DEBRA      | D    | PRINCIPAL             | \$ 91,110.96  |            |
| HOWARD      | JOSHUA     | J    | LABORER               | \$ 35,089.74  |            |
| HOWARD JR   | JOHN       | E    | CREW CHIEF RECYCLING  | \$ 65,325.68  |            |
| HOWES       | KAREN      | L    | SPED TEACHER          | \$ 55,492.29  |            |
| HUGHGILL    | JANET      |      | SUBSTITUTE TEACHER    | \$ 880.00     |            |
| IRVING      | MICHAEL    | S    | SUBSTITUTE TEACHER    | \$ 820.00     |            |
| JACKSON     | JUSTIN     | K    | FIREFIGHTER/PARAMEDIC | \$ 8,358.13   |            |
| JACOBS      | BARBARA    | R    | E&R REGISTRAR         | \$ 959.64     |            |
| JACOBS      | KEVIN      | M    | LABORER               | \$ 30,654.37  |            |
| JACOBSON    | ELAINE     |      | MARINA ATTENDANT      | \$ 5,533.28   |            |
| JANCATERINO | CHARLES    |      | COACH                 | \$ 5,901.00   |            |
| JANSSON     | SARAH      | A    | PART TIME TEACHER     | \$ 18,241.62  |            |
| JOHANNESSEN | EMILY      | A    | LIFEGUARD             | \$ 3,273.60   |            |
| JOHNSON     | BARRY      | H    | TOWN CLERK            | \$ 33,291.74  |            |
| JOHNSON     | JULIE      | K    | SCHOOL NURSE          | \$ 59,953.16  |            |
| JOHNSON     | NANCY      | C    | SPED ASSISTANT        | \$ 17,052.60  |            |
| JOHNSON     | TERRY      | L    | CHILDREN'S LIBRARIAN  | \$ 41,559.47  |            |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name   | First Name | MI | Job Title                 | Salaries      | Detail Pay   |
|-------------|------------|----|---------------------------|---------------|--------------|
| JOHNSON     | TRACY      | E  | SUBSTITUTE                | \$ 1,415.84   |              |
| JONES       | JANA       | A  | TEACHER                   | \$ 7,483.68   |              |
| JONES       | KATHARINE  | C  | CLASS ADVISOR             | \$ 684.00     |              |
| JOSSLYN     | JACQUELINE | A  | SENIOR TAX                | \$ 500.00     |              |
| JUDGE       | ANNE       | C  | SUBSTITUTE TEACHER        | \$ 300.00     |              |
| JUDGE       | DEBBIE     |    | PROFESSIONAL ASSISTANT    | \$ 53,419.76  |              |
| KARALEES    | LINDA      | A  | TEACHER                   | \$ 67,774.32  |              |
| KASHALENA   | SARA       | A  | LIFEGUARD                 | \$ 3,286.56   |              |
| KAVANAUGH   | PATRICIA   | A  | P/T BUS DRIVER            | \$ 13,238.09  |              |
| KEARNS      | MATTHEW    | J  | SANITATION LABORER        | \$ 33,972.90  |              |
| KEEFE       | JOHN       | C  | SUBSTITUTE TEACHER        | \$ 11,766.50  |              |
| KELLEY      | KATHLEEN   | G  | E&R CHECKER               | \$ 278.98     |              |
| KELLEY      | MICHAEL    | C  | PATROLMAN                 | \$ 80,188.57  | \$ 7,189.30  |
| KELLEY      | MICHAEL    | D  | ELECTION & REGISTRATION   | \$ 278.98     |              |
| KELSCH      | KRISTINA   | J  | TEACHER                   | \$ 29,948.47  |              |
| KELSCH      | LARRY      | M  | TEACHER                   | \$ 53,071.83  |              |
| KELSCH      | LAUREN     | J  | SPED ASSISTANT            | \$ 22,601.34  |              |
| KEMMITT     | JANICE     | M  | TEACHER F/T               | \$ 61,066.78  |              |
| KENNY       | JENNIFER   | J  | TEACHER                   | \$ 52,653.09  |              |
| KENRICK     | ELIZABETH  | A  | TEACHER                   | \$ 47,896.18  |              |
| KERSHAW     | ANDREA     | M  | GUIDANCE COUNSELOR        | \$ 72,216.32  |              |
| KEYES       | MARY       | E  | TEACHER                   | \$ 24,949.20  |              |
| KILFOIL     | DAVID      | J  | PROGRAM NEED COUNSELOR    | \$ 2,542.50   |              |
| KING        | PEGGY      | S  | TEACHER                   | \$ 67,112.30  |              |
| KINGSBURY   | DAVID      | M  | DEPUTY FIRE CHIEF         | \$ 94,858.58  |              |
| KLING       | CHRISTINE  | M  | SUBSTITUTE TEACHER        | \$ 75.00      |              |
| KOCABA      | KATHLEEN   | G  | LITERACY COACH            | \$ 17,406.18  |              |
| KOCZWARA    | BERNADETTE |    | TEACHER                   | \$ 62,932.32  |              |
| KOLESHIS    | PRISCILLA  | A  | APPOINTED ASSESSOR        | \$ 750.00     |              |
| KOSEWSKI    | SHEILA     |    | TEACHER                   | \$ 66,922.32  |              |
| KRUSE       | ROBERT     | W  | COACH                     | \$ 2,759.00   |              |
| KUHN        | HOLLY      |    | FIREFIGHTER               | \$ 66,069.68  |              |
| LACERDA JR  | STEVEN     | P  | PATROLMAN                 | \$ 55,693.11  | \$ 11,644.63 |
| LAFLEUR     | EDMOND     | W  | SUPERINTENDENT OF SCHOOLS | \$ 157,171.38 |              |
| LAMME       | DANIEL     | R  | FIREFIGHTER/PARAMEDIC     | \$ 61,004.90  |              |
| LANE        | BEVERLY    | H  | SCHOOL NURSE              | \$ 67,719.74  |              |
| LANGILLE    | NEIL       | F  | SENIOR TAX                | \$ 500.00     |              |
| LANGLEY     | TRACI      | M  | DATA COLLECTOR            | \$ 46,092.33  |              |
| LANOIE      | JAMES      | A  | TEACHER                   | \$ 54,233.71  |              |
| LANOIE      | JEFFERY    | A  | PATROLMAN                 | \$ 62,544.81  | \$ 16,506.70 |
| LANTZ       | LESLIE     | J  | SCHOOL MONITOR            | \$ 7,103.50   |              |
| LAPOINTE    | WILLIAM    | R  | SKILLED LABORER           | \$ 9,393.52   |              |
| LAPORTE     | ROGER      | M  | BUILDING INSPECTOR        | \$ 73,648.44  |              |
| LARKIN      | EDITH      | P  | SENIOR TAX                | \$ 500.00     |              |
| LAVOIE      | CRYSTAL    | A  | SUBSTITUTE TEACHER        | \$ 1,265.00   |              |
| LAVOIE      | GAIL       |    | SPED ASSISTANT            | \$ 17,730.80  |              |
| LAVOIE      | SARAH      | A  | TEACHER                   | \$ 50,561.08  |              |
| LAVOINE     | BARBARA    | A  | DIRECTOR OF TECHNOLOGY    | \$ 71,657.29  |              |
| LAY         | PRISCILLA  |    | ADM ASST                  | \$ 63,094.13  |              |
| LAYTON      | MONICA     | M  | E&R CHECKER               | \$ 651.52     |              |
| LEACH       | DANA       |    | SUBSTITUTE TEACHER        | \$ 880.00     |              |
| LEAF        | JANICE     |    | TEACHER                   | \$ 73,334.82  |              |
| LEAVENWORTH | PAULA      | J  | TEACHER                   | \$ 52,653.09  |              |
| LEAZOTT     | JULIE      | M  | TEACHER                   | \$ 38,754.64  |              |
| LEBRUN      | SARAH      | G  | TEACHER BHS               | \$ 11,649.08  |              |
| LEDWIDGE    | SUSAN      | L  | SCHOOL MONITOR            | \$ 892.00     |              |
| LEE         | NICOLE     | M  | MARINA ATTENDANT          | \$ 2,810.10   |              |
| LEHTONEN    | DIANNE     | E  | SPED TEACHER              | \$ 65,933.67  |              |
| LEIGHTON    | KARI       | P  | PT OUTREACH COORDINATOR   | \$ 16,169.40  |              |
| LEITZEL     | MICHAEL    |    | ENGINEERING TECH II       | \$ 65,308.96  |              |
| LEMEE       | DAVID      | R  | TEACHER F/T               | \$ 33,013.18  |              |
| LEMIEUX     | WENDY      | A  | ASST TREASURER            | \$ 11,599.91  |              |
| LENDH       | JANIS      | M  | SECRETARY                 | \$ 47,088.92  |              |
| LEONARD     | ANNA       | V  | SENIOR TAX                | \$ 500.00     |              |
| LHEUREUX    | PATRICIA   |    | SPEECH THERAPIST          | \$ 73,544.79  |              |
| LIBIN       | RICHARD    | F  | ASST HARBORMASTER         | \$ 304.08     |              |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name     | First Name | MI  | Job Title              | Salaries      | Detail Pay   |
|---------------|------------|-----|------------------------|---------------|--------------|
| LIMA          | COURTNEY   | M   | TEACHER                | \$ 13,300.00  |              |
| LINDBERG      | JOYCE      | M   | PART TIME CLERK        | \$ 5,274.00   |              |
| LINDBERG      | PETER      |     | FIREFIGHTER            | \$ 65,325.45  |              |
| LINN          | BRENDAN    | E   | LIFEGUARD              | \$ 1,036.64   |              |
| LINN          | MARILYN    | D   | TEACHER                | \$ 72,944.79  |              |
| LOITER        | PETER      | L   | SUBSTITUTE TEACHER     | \$ 5,760.00   |              |
| LONERGAN      | DAVID      |     | POLICE DETECTIVE       | \$ 72,303.74  | \$ 2,229.44  |
| LONERGAN      | DREW       |     | DNR SEASONAL           | \$ 6,746.35   |              |
| LONERGAN      | LINDA      | L   | SUBSTITUTE TEACHER     | \$ 1,050.00   |              |
| LOOK          | DENNIS     | M   | TRUCK DRIVER           | \$ 36,041.79  |              |
| LORENTZEN     | BARBARA    | A   | CIRCULATION ASSISTANT  | \$ 16,903.76  |              |
| LUCIA         | JARED      | G   | TEACHER                | \$ 46,126.28  |              |
| LUCIER        | BRIAN      | D   | PATROLMAN              | \$ 29,798.39  | \$ 6,301.41  |
| LUNDELL       | DAVID      | A   | TEACHER                | \$ 61,852.32  |              |
| LUNEDEI       | JENNIFER   | S   | BUS MONITOR            | \$ 7,393.92   |              |
| LUNGARINI     | GLENN      | M   | SPECIAL POLICE OFFICER | \$ -          | \$ 9,019.20  |
| LYNCH         | PAULA      | J   | SCHOOL MONITOR         | \$ 3,297.38   |              |
| LYONS         | CATHERINE  | A   | TEACHER                | \$ 53,836.81  |              |
| LYONS         | PRISCILLA  | L   | POLL WORKER            | \$ 134.68     |              |
| LYONS         | RICHARD    | A   | SUBSTITUTE TEACHER     | \$ 2,088.75   |              |
| MACDONALD     | JARED      | P   | PATROLMAN              | \$ 64,348.93  | \$ 16,207.89 |
| MACDONALD     | KERRY      | ANN | TRANS. VAN DRIVER      | \$ 19,973.19  |              |
| MACDONALD     | WAYNE      |     | COACH                  | \$ 5,578.00   |              |
| MACDOUGALL    | JONATHAN   | R   | PATROLMAN              | \$ 62,825.40  | \$ 12,088.03 |
| MACEDO        | LYNNE      |     | SPED TEACHER           | \$ 69,522.32  |              |
| MACHADO       | JOHN       | V   | CUSTODIAN              | \$ 51,425.59  |              |
| MACKINNON     | BARBARA    | A   | SENIOR TAX             | \$ 500.00     |              |
| MACNALLY      | JOAN       |     | E&R CHECKER            | \$ 838.89     |              |
| MACNALLY      | JONATHAN   | F   | CALL FIREFIGHTER       | \$ 1,413.99   |              |
| MACNALLY      | MARK       | H   | CALL FIREFIGHTER       | \$ 1,307.80   |              |
| MACOMBER      | WILHELMINA | E   | TRANS. VAN DRIVER      | \$ 1,224.84   |              |
| MACQUADE      | SANDRA     | J   | TEACHER                | \$ 68,824.80  |              |
| MACWILLIAMS   | LISA       | M   | SCHOOL MONITOR         | \$ 729.01     |              |
| MAGOUN        | OTIS W     | JR  | SPECIAL NEEDS TCHR     | \$ 6,409.91   |              |
| MAHONEY       | DONALD     |     | SUBSTITUTE TEACHER     | \$ 7,680.00   |              |
| MAHONEY       | LAURA      | D   | SUBSTITUTE TEACHER     | \$ 2,587.50   |              |
| MAHONEY       | QUIMBY     |     | SUBSTITUTE TEACHER     | \$ 537.50     |              |
| MAHONY        | MICHAEL    | J   | FIREFIGHTER            | \$ 70,172.74  |              |
| MAIA          | MICHELE    | L   | TEACHER                | \$ 75,026.59  |              |
| MALEY-MAKRY'S | CAROL      |     | TEACHER                | \$ 73,084.79  |              |
| MANLEY        | MICHAEL    | D   | SENIOR TAX             | \$ 500.00     |              |
| MANTON        | JOHN       | J   | SENIOR TAX             | \$ 500.00     |              |
| MARCEAU       | CAROL      | A   | SPED ASSISTANT         | \$ 23,777.90  |              |
| MARSH         | JOAN       | F   | E&R CHECKER            | \$ 916.51     |              |
| MARSHALL      | PATRICK    | W   | LIBRARY DIRECTOR       | \$ 76,782.92  |              |
| MARTIN JR     | JAMES      | F   | RECYCLING LABORER      | \$ 30,635.43  |              |
| MARZELLI      | LINDA      | A   | FINANCE DIRECTOR       | \$ 94,349.68  |              |
| MARZELLI      | STEPHEN    | J   | CALL FIREFIGHTER       | \$ 1,679.07   |              |
| MASON         | CHRISTINE  | M   | TEACHER                | \$ 64,216.09  |              |
| MASON         | KEVIN      |     | CUSTODIAN              | \$ 34,086.93  |              |
| MASON         | RANDALL    | J   | DATA BASE COORDINATOR  | \$ 59,073.53  |              |
| MATHER        | ANDREW     | A   | TEACHER                | \$ 68,862.32  |              |
| MATHER        | THEODORE   |     | TEACHER                | \$ 48,909.53  |              |
| MATSON        | RALPH      |     | CUSTODIAN              | \$ 52,907.60  |              |
| MAURICE       | MONICE     |     | PART TIME LIBRARY ASST | \$ 3,477.00   |              |
| MAYER         | RICHARD    | A   | GUIDANCE COUNSELOR     | \$ 68,824.85  |              |
| MAZZOLA       | EMILY      |     | SUBSTITUTE             | \$ 708.80     |              |
| MAZZOLA       | SUSANNE    | S   | SPED ASSISTANT         | \$ 24,220.94  |              |
| MCCANN        | CYNTHIA    | A   | TEACHER                | \$ 71,060.24  |              |
| MCCARTHY      | DEBI       |     | SECRETARY II           | \$ 30,152.55  |              |
| MCCARTHY      | RONALD     | H   | PRINCIPAL              | \$ 103,631.32 |              |
| MCCARTHY      | STEPHEN    | J   | TEACHER                | \$ 52,743.09  |              |
| MCCARTHY JR   | EDWARD     | J   | GUIDANCE COUNSELOR     | \$ 78,468.90  |              |
| MCCLAIN       | LARAH      | E   | SUBSTITUTE             | \$ 150.00     |              |
| MCCLUNG       | MARJORIE   | L   | SENIOR TAX CREDIT      | \$ 500.00     |              |
| MCCONNELL     | BRIAN      |     | MARINA ATTENDANT       | \$ 3,355.80   |              |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name       | First Name | MI | Job Title                 | Salaries     | Detail Pay   |
|-----------------|------------|----|---------------------------|--------------|--------------|
| MCCRUM          | PATRICK    | S  | EQUIPMENT OPERATOR II     | \$ 60,176.56 |              |
| MCDONALD        | JENNIFER   | R  | TEACHER                   | \$ 72,429.81 |              |
| MCDONALD        | LAURIE     | L  | SPED ASSISTANT            | \$ 22,451.10 |              |
| MCDONALD        | THERESA    | J  | BUS MONITOR               | \$ 17,910.98 |              |
| MCDONOUGH       | MARY       | C  | E&R CHECKER               | \$ 238.10    |              |
| MCGONAGLE       | DONNA      |    | TEACHER                   | \$ 71,091.59 |              |
| MCGONAGLE       | MARTHA     |    | POLICE SGT                | \$ 99,854.99 |              |
| MCINTOSH        | DEBORAH    | B  | SUBSTITUTE TEACHER        | \$ 1,350.00  |              |
| MCKANNA         | KIMBERLY   | G  | TEACHER                   | \$ 57,823.08 |              |
| MCKENNA         | KELLY      | A  | SPED TEACHER              | \$ 63,727.32 |              |
| MCAHON          | KEVIN      | M  | PATROLMAN                 | \$ 63,716.06 | \$ 19,931.02 |
| MCAHON          | MARK       | J  | EQUIPMENT OPERATOR 1      | \$ 54,458.66 |              |
| MCMICHON        | TINA       | A  | SPED TEACHER              | \$ 47,366.08 |              |
| MCMULLIN-BOWLIN | MICHELLE   |    | PART TIME TEACHER         | \$ 24,222.45 |              |
| MCNEE JR        | JOSEPH     | A  | TEACHER                   | \$ 72,418.43 |              |
| MCSWEENEY       | RICKY      | L  | LIC. HVY. EQUIP. OPER. II | \$ 66,227.57 |              |
| MEALY           | STEPHEN    | F  | SELECTMAN                 | \$ 3,699.96  |              |
| MEHRMAN         | KATHRYN    | A  | PROGRAM DIRECTOR          | \$ 2,576.25  |              |
| MEIER           | MARIE      | C  | SECRETARY II              | \$ 46,644.88 |              |
| MEIKLE          | SUSAN      | L  | SPED CLERK                | \$ 18,533.78 |              |
| MELI            | MARY       | S  | SELECTMEN                 | \$ 3,699.96  |              |
| MELLIN          | JASON      | R  | SUMMER HELP               | \$ 560.00    |              |
| MELLIN          | THELMA     | A  | TEACHER                   | \$ 47,366.08 |              |
| MILEKIS         | NANCY      | L  | SPED ASSISTANT            | \$ 24,045.14 |              |
| MITCHELL        | MOLLIE     | M  | LIFEGUARD                 | \$ 797.04    |              |
| MOORE           | CLIFFORD   | J  | PART TIME CUSTODIAN       | \$ 1,843.55  |              |
| MOORE           | COREEN     | V  | TOWN PLANNER              | \$ 68,818.40 |              |
| MOORE           | PATRICIA   | M  | SUBSTITUTE TEACHER        | \$ 1,212.00  |              |
| MOOS            | DAVID      | L  | TRUCK DRIVER              | \$ 36,126.95 |              |
| MORGELLO        | THOMAS     | A  | PATROLMAN                 | \$ 55,052.97 | \$ 13,650.48 |
| MORIARTY        | KATHLEEN   | B  | SPED ASSISTANT            | \$ 22,334.96 |              |
| MORRIS          | ANTONIA    | E  | TEACHER                   | \$ 66,722.33 |              |
| MORRIS          | DONNA      | L  | TRANS. VAN DRIVER         | \$ 1,330.32  |              |
| MORRIS          | FRANCIS    | J  | CUSTODIAN                 | \$ 13,652.38 |              |
| MORRISSEY       | DONALD     |    | PRINCIPAL                 | \$ 57,066.19 |              |
| MORSE           | RICHARD    | W  | SPECIAL POLICE            | \$ -         | \$ 7,441.30  |
| MORSE           | ROY        |    | EQUIPMENT OPERATOR II     | \$ 68,153.43 |              |
| MOTTA           | ELIZABETH  | R  | CUSTODIAN                 | \$ 43,538.02 |              |
| MOTTA           | GLENN      | J  | CUSTODIAN                 | \$ 48,021.67 |              |
| MUCCI           | STACEY     | J  | SCHOOL MONITOR            | \$ 928.00    |              |
| MULLANEY        | BRENDAN    | C  | CONSERVATION AGENT        | \$ 56,042.84 |              |
| MULLEN          | TIMOTHY    | W  | DIRECTOR                  | \$ 73,745.57 | \$ 173.84    |
| MULLIGAN        | MICHAEL    | J  | PATROLMAN                 | \$ 68,928.57 | \$ 2,813.08  |
| MUNROE          | JANE       | H  | SENIOR TAX                | \$ 500.00    |              |
| MURPHY          | MARY       | L  | TEACHER                   | \$ 58,966.24 |              |
| MURPHY          | MARY       | R  | COMPUTER ASSISTANT        | \$ 23,583.02 |              |
| MYERS           | ANN        | M  | SPED TEACHER              | \$ 49,266.44 |              |
| MYERS           | PHYLLIS    | B  | E&R CHECKER               | \$ 637.09    |              |
| NEE             | VALERIE    |    | TEACHER                   | \$ 72,634.79 |              |
| NEGRON          | MIGUEL     | A  | CUSTODIAN                 | \$ 52,059.07 |              |
| NELSON          | PETER      | E  | SUBSTITUTE TEACHER        | \$ 6,560.00  |              |
| NICHOLS         | LINDA      | K  | PERMANENT SUB             | \$ 4,858.29  |              |
| NILSSON         | CRYSTAL    | R  | TEACHER                   | \$ 45,943.78 |              |
| NORTON          | JANE       |    | TEACHER                   | \$ 69,969.02 |              |
| NOYES           | WENDY      | A  | PATROLMAN                 | \$ 68,608.03 | \$ 1,365.32  |
| O'BRIEN         | NOREEN     |    | TEACHER                   | \$ 72,864.79 |              |
| O'CONNOR        | PATRICIA   | J  | ACCT CLERK II             | \$ 19,964.34 |              |
| O'DONNELL       | KATHLEEN   |    | TEACHER                   | \$ 55,956.20 |              |
| O'DONNELL       | SEAN       | W  | LIFEGUARD                 | \$ 3,040.56  |              |
| O'HARA          | GAIL       | A  | TEACHER                   | \$ 73,480.06 |              |
| O'HARA          | KAREN      |    | SUBSTITUTE TEACHER        | \$ 520.00    |              |
| O'HARA          | MYRNA      | S  | TEACHER F/T               | \$ 54,600.08 |              |
| O'NEILL         | BONNIE     | A  | TEACHER                   | \$ 72,784.82 |              |
| OESTERHELD      | DOUGLAS    | K  | SUBSTITUTE TEACHER        | \$ 3,862.50  |              |
| OLIVA           | LORIE      | E  | ASST TOWN COLLECTOR       | \$ 32,646.67 |              |
| OLSON           | CATHERINE  | I  | SUBSTITUTE TEACHER        | \$ 355.00    |              |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name   | First Name  | MI   | Job Title                          | Salaries      | Detail Pay  |
|-------------|-------------|------|------------------------------------|---------------|-------------|
| PACHECO JR  | ROBERT      | A    | SUBSTITUTE TEACHER                 | \$ 18,972.61  |             |
| PALO        | RUTH        | J    | POLL WORKER                        | \$ 644.30     |             |
| PANDISCIO   | THOMAS      | J    | COACH                              | \$ 5,578.00   |             |
| PAPI        | JUDITH      | A    | SENIOR TAX                         | \$ 500.00     |             |
| PARA        | ANNIE       |      | TOWN MEETING WORKER                | \$ 111.24     |             |
| PARADY      | ROBERT      | W    | MODERATOR                          | \$ 515.00     |             |
| PARKER      | NOREEN      |      | SUBSTITUTE TEACHER                 | \$ 12,118.33  |             |
| PARKER      | PATRICIA    |      | TEACHER ASSISTANT                  | \$ 13,243.68  |             |
| PARKES      | JACLYN      | J    | PROGRAM COORDINATOR                | \$ 140.00     |             |
| PARRISH     | MELISSA     | A    | TEACHER                            | \$ 48,475.74  |             |
| PARROTT     | THOMAS      | J    | TRUCK DRIVER                       | \$ 48,317.36  |             |
| PARSONS     | GEOFFREY    | H    | LIFEGUARD                          | \$ 3,636.35   |             |
| PARSONS     | JAMES       | E    | COMMUNITY BLDG DIR                 | \$ 44,629.61  |             |
| PARSONS     | SUSANNAH    | C    | HEAD LIFEGUARD                     | \$ 4,697.44   |             |
| PARSONS     | TIMOTHY     | O    | LIFEGUARD                          | \$ 2,618.88   |             |
| PASIONEK    | CATHERINE   | C    | SENIOR TAX                         | \$ 500.00     |             |
| PAULSEN     | KAREN       |      | SECRETARY                          | \$ 35,276.92  |             |
| PEARSALL    | SAMANTHA    | J    | COACH                              | \$ 2,664.00   |             |
| PECK        | RUSSELL     | K    | CALL FIREFIGHTER                   | \$ 1,891.04   |             |
| PECKHAM JR  | STEPHEN     | B    | TRUCK DRIVER                       | \$ 41,710.53  |             |
| PELONZI     | DAVID       | S    | FIREFIGHTER                        | \$ 102,683.30 |             |
| PELONZI     | MAUREEN     | E    | SECRETARY                          | \$ 16,225.02  |             |
| PERKOSKI    | JANE        | F    | TEACHER                            | \$ 73,228.21  |             |
| PERRY       | CHRISTOPHER | D    | PATROLMAN                          | \$ -          | \$ 756.68   |
| PERRY       | LAURA       | M    | SPED TEACHER                       | \$ 70,006.80  |             |
| PERRY       | LINDA       |      | TEACHER                            | \$ 68,824.80  |             |
| PERRY IV    | WALLACE     | J    | PATROLMAN                          | \$ 70,680.65  | \$ 8,540.45 |
| PERSON      | TRACEY      |      | TEACHER                            | \$ 64,777.98  |             |
| PICKARD     | DONALD      | J    | SELECTMEN                          | \$ 2,200.84   |             |
| PIERCE      | ROBERT      | W    | COACH                              | \$ 2,902.00   |             |
| PISAPIA     | SUSAN       | M    | SPECIAL NEEDS TCHR                 | \$ 45,871.05  |             |
| PLANTE      | LISA        | A    | DIRECTOR COMMUNITY CENTER          | \$ 48,970.11  |             |
| POIRIER     | CRAIG       |      | FIREFIGHTER                        | \$ 70,607.66  |             |
| POMAR       | JULIO       | C    | FIREFIGHTER                        | \$ 70,560.19  |             |
| POOLE       | ANGELA      | L    | ISWM DIRECTOR OF BUSINESS SERVICES | \$ 19,555.97  |             |
| POTTER      | JEAN        | D    | ACCT CLERK II                      | \$ 31,023.88  |             |
| POTTER      | LESLIE      | A    | SPED TEACHER                       | \$ 65,447.42  |             |
| POWELL      | DOLORES     | J    | SENIOR TAX                         | \$ 500.00     |             |
| PRINCE      | FLORENCE    |      | SENIOR TAX                         | \$ 500.00     |             |
| PROPHETT    | CATHLEEN    | C    | SUBSTITUTE TEACHER                 | \$ 215.00     |             |
| PRUNIER     | ADAM        | A    | LABORER                            | \$ 30,388.34  |             |
| PUGH        | RAND        | E    | TEACHER                            | \$ 51,520.64  |             |
| PUOPOLO     | BETTE       | L    | TOWN MEETING CHECKER               | \$ 69.53      |             |
| QUINN       | DEBORAH     | L    | PART TIME LIBRARY ASST             | \$ 5,211.00   |             |
| QUINN       | MATTHEW     | F    | EQUIPMENT OPERATOR I               | \$ 43,274.68  |             |
| RAGO        | MARGARET    | L    | SENIOR TAX                         | \$ 500.00     |             |
| RANNEY      | DIANE       |      | ASST LIBRARY DIRECTOR              | \$ 74,149.23  |             |
| RAYMOND     | DAVID       | L    | CUSTODIAN                          | \$ 43,705.13  |             |
| REBELLO     | MARY        |      | PART TIME SECRETARY                | \$ 23,616.79  |             |
| REDMOND III | AMBROSE     | J    | LABORER                            | \$ 34,238.99  |             |
| REGAN       | MARY        | BETH | ACCT CLERK II                      | \$ 34,696.85  |             |
| REID        | MARY        | P    | E&R CHECKER                        | \$ 308.70     |             |
| REILLY      | JENNIFER    | S    | TEACHER                            | \$ 60,731.32  |             |
| REYNOLDS    | DENNIS      | C    | SUBSTITUTE TEACHER                 | \$ 6,814.00   |             |
| RIBEIRO     | ANGELA      | M    | TEACHER                            | \$ 65,487.42  |             |
| RICHARDSON  | ROBERT      | C    | COMPUTER SYSTEM SPECIALIST         | \$ 44,767.13  |             |
| RICHARDSON  | THOMAS      | C    | SUMMER HELP                        | \$ 560.00     |             |
| RIDINGS     | ANNMARIE    |      | SOCIAL WORKER                      | \$ 46,663.94  |             |
| RIGO        | JULIE       | L    | TEACHER                            | \$ 16,733.52  |             |
| RIPOSO      | PHILIP      | A    | COACH                              | \$ 3,492.00   |             |
| ROBADO      | KEVIN       | B    | CUSTODIAN                          | \$ 52,617.40  |             |
| ROBERTS     | MATTHEW     | D    | SANITATION LABORER                 | \$ 30,544.51  |             |
| ROBIDOUX    | LORRIE ANN  |      | BENEFITS COORDINATOR               | \$ 25,580.54  |             |
| ROBINSON    | JUSTIN      | C    | JR MARINA ATTENDANT                | \$ 3,220.03   |             |
| ROCCO       | ROBERT      | P    | TEACHER F/T                        | \$ 45,926.05  |             |
| ROCKWOOD    | PAUL        | G    | MARINA ASSISTANT                   | \$ 2,249.10   |             |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name     | First Name  | MI    | Job Title                       | Salaries      | Detail Pay  |
|---------------|-------------|-------|---------------------------------|---------------|-------------|
| RODRIGUES     | THERESA     | M     | SUBSTITUTE TEACHER              | \$ 6,890.00   |             |
| RONAYNE       | ROBERT      | R     | CALL FIREFIGHTER                | \$ 4,525.74   |             |
| ROSE          | BOBBY       |       | TOWN MEETING WORKER             | \$ 120.51     |             |
| ROSS          | DAVID       | W     | PATROLMAN                       | \$ 61,121.04  | \$ 7,155.56 |
| ROTH          | TIMOTHY     | J     | PROGRAM DIRECTOR                | \$ 6,126.48   |             |
| ROTHERA       | KRISTIN     | L     | SPED TEACHER                    | \$ 32,985.51  |             |
| ROWE          | LISA        | M     | TEACHER                         | \$ 48,799.74  |             |
| ROWINSKI      | YVONNA      | K     | COACH                           | \$ 4,646.00   |             |
| ROWLAND       | GLENN       | T     | SUBSTITUTE                      | \$ 1,087.50   |             |
| ROY           | EMILY       |       | LIFEGUARD                       | \$ 590.40     |             |
| RUBIN         | TRISHA      | L     | TEACHER                         | \$ 51,562.02  |             |
| RUGGIERO      | CHARLES     | J     | LIC. HVY. EQUIP. OPER./MECHANIC | \$ 65,325.71  |             |
| RUGGIERO      | ROBERT      | J     | TEACHER                         | \$ 65,746.18  |             |
| RUSCITO JR    | FRANK       |       | SUBSTITUTE TEACHER              | \$ 8,242.20   |             |
| RUSSO         | JAMES       | A     | E&R CHECKER                     | \$ 76.96      |             |
| RUSSO         | KATHLEEN    | A     | ACCOUNT CLERK                   | \$ 48,581.36  |             |
| RYAN          | STEPHEN     | J     | SENIOR TAX                      | \$ 500.00     |             |
| SABULIS       | BARBARA     | A     | TEACHER                         | \$ 70,490.24  |             |
| SALA          | GEORGE      | M     | ASSISTANT SUPERINTENDENT        | \$ 86,645.74  |             |
| SALAMONE      | EILEEN      | MARIE | TEACHER F/T                     | \$ 54,798.09  |             |
| SANBORN       | MICHAEL     | C     | LABORER                         | \$ 34,229.10  |             |
| SANDS         | JOHN        | A     | SENIOR TAX                      | \$ 500.00     |             |
| SANIUK        | PATRICIA    | F     | E&R CHECKER                     | \$ 769.36     |             |
| SANTOS        | CHRISTOPHER | G     | FIREFIGHTER                     | \$ 73,243.97  |             |
| SAUNDERS      | JULIE       | A     | SENIOR TAX                      | \$ 500.00     |             |
| SAVARD        | LEE         | M     | LIBRARY AIDE                    | \$ 18,806.10  |             |
| SAVIANO       | LORRAINE    |       | SUBSTITUTE TEACHER              | \$ 1,901.19   |             |
| SCHLEY        | JUDITH      | S     | SCHOOL NURSE                    | \$ 1,125.00   |             |
| SCHLOTTERBECK | ELAINE      | A     | E&R CHECKER                     | \$ 55.32      |             |
| SCHLOTTERBECK | LEWIS       | C     | E&R WARDEN                      | \$ 110.63     |             |
| SCHWARZ       | MARY        | F     | SUBSTITUTE TEACHER              | \$ 65.00      |             |
| SCOFIELD      | ALEXANDER   | W     | SUBSTITUTE TEACHER              | \$ 1,197.50   |             |
| SCULLY        | WILLIAM     | P     | CUSTODIAN                       | \$ 51,389.56  |             |
| SEIDEN        | KAREN       | L     | E&R CHECKER                     | \$ 294.00     |             |
| SEMPLE        | KRYSTAL     | N     | DISPATCHER                      | \$ 40,808.53  |             |
| SHANAHAN      | ALISON      | F     | TEACHER                         | \$ 18,708.84  |             |
| SHATTUCK      | SHELLY      | O     | JR CLASS CO-ADVISOR             | \$ 684.00     |             |
| SHAUGHNESSY   | LYNN        | P     | SECRETARY II                    | \$ 17,476.39  |             |
| SHAW          | NANCY       |       | TEACHER                         | \$ 62,102.32  |             |
| SHEDLOCK      | ANDREA      | B     | SUBSTITUTE TEACHER              | \$ 8,870.82   |             |
| SHEEHY        | EVA         | M     | SUBSTITUTE TEACHER              | \$ 120.00     |             |
| SHEETS        | RICHARD     | M     | E&R CHECKER                     | \$ 778.98     |             |
| SHEPARD       | JAMES F     | SR    | SENIOR TAX                      | \$ 500.00     |             |
| SHEPARDSON    | CATHERINE   | D     | SUBSTITUTE TEACHER              | \$ 5,240.00   |             |
| SHEPPARD      | DOROTHY     | K     | SUBSTITUTE TEACHER              | \$ 150.00     |             |
| SHOREY        | EDWARD      |       | TEACHER                         | \$ 70,740.24  |             |
| SHOREY        | EMILY       | E     | LIFEGUARD                       | \$ 314.88     |             |
| SHORROCK      | JUDITH      | A     | TEACHER                         | \$ 57,618.84  |             |
| SHORROCK      | MAHALIE     |       | TENNIS INSTRUCTOR               | \$ 505.18     |             |
| SHYNE         | JOHN        | W     | SENIOR TAX                      | \$ 500.00     |             |
| SICCHIO       | PAUL        |       | SENIOR TAX                      | \$ 500.00     |             |
| SILVA         | JASON       | S     | FIREFIGHTER/PARAMEDIC           | \$ 59,961.76  |             |
| SILVA         | SHAWN       | M     | CALL FIREFIGHTER                | \$ 6,067.73   |             |
| SILVESTRO     | RICHARD     | J     | POLICE SGT                      | \$ 108,919.87 | \$ 3,055.01 |
| SIMMS         | TYLER       | J     | SUBSTITUTE TEACHER              | \$ 890.00     |             |
| SIMPSON       | PETER       | O     | DIR OF BUSINESS SERVICES        | \$ 77,862.96  |             |
| SIMPSON       | THOMAS      | J     | FIREFIGHTER                     | \$ 70,809.70  |             |
| SIROONIAN     | ANNEMARIE   | G     | SUBSTITUTE TEACHER              | \$ 6,892.54   |             |
| SLATER        | WILLIAM     | H     | SENIOR TAX                      | \$ 500.00     |             |
| SLATTERY      | CHRISTOPHER | J     | SPECIAL POLICE OFFICER          | \$ -          | \$ 1,609.96 |
| SLONIECKI     | JAMIE       | J     | SELECTMAN                       | \$ 3,699.96   |             |
| SMITH         | CYNTHIA     | J     | E&R CHECKER                     | \$ 444.03     |             |
| SMITH         | EDWIN       | M     | E & R CLERK                     | \$ 417.49     |             |
| SMITH         | GEORGE      | P     | PATROLMAN                       | \$ -          | \$ 751.60   |
| SMITH         | JAMES       | M     | CUSTODIAN                       | \$ 47,527.01  |             |
| SMITH         | KRISTIE     | E     | SUBSTITUTE TEACHER              | \$ 300.00     |             |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name    | First Name | MI | Job Title                  | Salaries      | Detail Pay   |
|--------------|------------|----|----------------------------|---------------|--------------|
| SMITH        | MARC       | J  | TEACHER                    | \$ 77,394.04  |              |
| SNOVER       | LORETTA    | K  | SPED ASSISTANT             | \$ 17,903.22  |              |
| SNOW         | MARY       | E  | SOCIAL WORKER              | \$ 55,430.47  |              |
| SOLARI       | AUDREY     | L  | TEACHER ASSISTANT          | \$ 19,303.40  |              |
| SOLOMON      | CYNTHIA    | A  | SPED ASSISTANT             | \$ 20,116.68  |              |
| SOLORZANO    | KELLEY     | D  | TEACHER F/T                | \$ 33,944.25  |              |
| SORRENTI     | JAMES      | J  | PART TIME CUSTODIAN        | \$ 203.29     |              |
| SPALDING     | NANCY      |    | CPC GRANT COORDINATOR      | \$ 26,469.00  |              |
| SPEAKMAN     | AMANDA     | L  | COA DIRECTOR               | \$ 540.00     |              |
| SPEERS       | JAMES      |    | EQUIPMENT OPERATOR II      | \$ 75,257.48  |              |
| SPILHAUS     | MARYSUE    | P  | LIBRARY ASSISTANT          | \$ 21,682.50  |              |
| SPILLANE     | THOMAS     | J  | PATROLMAN                  | \$ 48,019.22  | \$ 17,443.43 |
| STARCK       | ANTONIA    |    | SUBSTITUTE TEACHER         | \$ 150.00     |              |
| STEC         | JAMES      | M  | ISWM MECHANIC              | \$ 64,396.46  |              |
| STENBERG     | KELLEY     | E  | LIFEGUARD                  | \$ 3,286.56   |              |
| STENBERG     | WILLIAM    | J  | LIFEGUARD                  | \$ 1,653.12   |              |
| STERNS       | WARREN     | M  | SENIOR TAX                 | \$ 500.00     |              |
| STOWE JR     | JOHN       | R  | SERGEANT                   | \$ 62,665.30  | \$ 9,482.35  |
| STRODE       | ANNMARIE   | C  | TEACHER                    | \$ 56,745.26  |              |
| STROJNY      | WILLIAM    | J  | CALL FIREFIGHTER           | \$ 1,688.80   |              |
| STRONG       | SARAH      | L  | SPED TEACHER               | \$ 56,917.32  |              |
| STRUDWICK    | GEORGIA    | E  | SCHOOL MONITOR             | \$ 3,043.13   |              |
| STUART       | CHRISTINA  | M  | BEHAVIORAL ANALYST         | \$ 25,051.32  |              |
| STUCK        | MATTHEW    | B  | TEACHER F/T                | \$ 19,569.45  |              |
| SULLIVAN     | CONOR      | P  | LIFEGUARD                  | \$ 1,731.84   |              |
| SULLIVAN     | DENISE     | V  | SUBSTITUTE TEACHER         | \$ 3,751.25   |              |
| SULLIVAN     | JESSICA    | M  | TEACHER                    | \$ 69,833.16  |              |
| SULLIVAN     | JOHN       | A  | SENIOR TAX                 | \$ 500.00     |              |
| SULLIVAN     | LESLIE     | P  | SCHOOL PSYCHOLOGIST        | \$ 75,048.58  |              |
| SULLIVAN     | NEEVE      | E  | TEACHER                    | \$ 28,742.43  |              |
| SULLIVAN     | ROBERT     | G  | COACH                      | \$ 5,606.00   |              |
| SUNDMAN      | NANCY      |    | ADMINISTRATIVE COORDINATOR | \$ 72,463.44  |              |
| SVENSEN      | DIANE      | D  | SUBSTITUTE TEACHER         | \$ 1,617.50   |              |
| SWARTZ       | THOMAS     | F  | FIREFIGHTER                | \$ 100,423.55 |              |
| SWIFT        | AMY        | L  | TEACHER ASSISTANT          | \$ 9,853.60   |              |
| SWIFT        | DOUGLAS    | S  | CUSTODIAN                  | \$ 47,583.32  |              |
| SWIFT        | DYLAN      | J  | SUBSTITUTE                 | \$ 747.50     |              |
| SWITKES      | DEBRA      | M  | SUBSTITUTE TEACHER         | \$ 10,000.00  |              |
| TATLOW       | HAL        | R  | PART TIME CLERK            | \$ 114.50     |              |
| TAVARES      | RICHARD    | E  | POLICE LT                  | \$ 129,536.83 | \$ 3,040.61  |
| TAYLOR       | ANNEMARIE  |    | SUBSTITUTE TEACHER         | \$ 1,040.00   |              |
| TAYLOR       | GILBERT    | N  | FIREFIGHTER/PARAMEDIC      | \$ 63,452.33  |              |
| TAYLOR       | MARK       | W  | FIREFIGHTER                | \$ 76,947.46  |              |
| TAYLOR       | VICKIE     | L  | E&R CHECKER                | \$ 69.53      |              |
| TEICHERT     | KAREN      | B  | SPECIAL NEEDS TCHR         | \$ 38,360.82  |              |
| TELLIER      | RICKIE     | J  | SUPERINTENDENT             | \$ 98,246.19  |              |
| THOMAS       | WILLIAM    |    | TEACHER                    | \$ 75,470.85  |              |
| THOMPSON     | JOHN       | P  | DNR OFFICER                | \$ 45,973.66  |              |
| THOMPSON     | JULIA      | A  | TEACHER                    | \$ 31,138.36  |              |
| THROCKMORTON | LYNNE      |    | TEACHER ASSISTANT          | \$ 25,212.00  |              |
| TIERNEY      | MICHAEL    | R  | COACH                      | \$ 1,878.00   |              |
| TIMMINS      | KATHLEEN   | M  | TEACHER F/T                | \$ 60,453.22  |              |
| TIMSON       | REBECCA    | C  | LIFEGUARD                  | \$ 3,079.92   |              |
| TOBEY        | ALCOTT     | L  | SENIOR TAX                 | \$ 500.00     |              |
| TOBEY        | DANA       | E  | CUSTODIAN                  | \$ 37,267.67  |              |
| TOMLINSON    | GEORGE     |    | SENIOR TAX                 | \$ 500.00     |              |
| TONINI       | MICHELLE   | R  | POLICE DETECTIVE           | \$ 72,023.84  | \$ 1,694.94  |
| TOURNAS      | LAURA      | E  | SUBSTITUTE TEACHER         | \$ 2,292.50   |              |
| TOURNAS      | MARIE      | K  | GUIDANCE COUNSELOR         | \$ 46,693.94  |              |
| TRANT        | CAROL      | A  | SPED ASSISTANT             | \$ 22,579.30  |              |
| TRAPHAGEN    | WILLIAM    | C  | SENIOR TAX                 | \$ 500.00     |              |
| TRAVERSO     | ROBIN      | L  | SUBSTITUTE NURSE           | \$ 420.00     |              |
| TRIBOU       | GEORGE     |    | PLUMBING INSPECTOR         | \$ 78,692.13  |              |
| TRIBOU       | MARILYN    |    | SUBSTITUTE TEACHER         | \$ 2,760.00   |              |
| TROY         | ROBERT     | S  | TOWN COUNSEL               | \$ 11,954.02  |              |
| TRUDEAU      | DONALD     | L  | LABORER                    | \$ 44,339.81  |              |

**TOWN OF BOURNE  
2009 CALENDAR YEAR SALARIES**

| Last Name   | First Name  | MI   | Job Title                  | Salaries         | Detail Pay    |
|-------------|-------------|------|----------------------------|------------------|---------------|
| TUFTS       | CHRISTOPHER |      | PERMANENT SUBSTITUTE       | \$ 14,858.24     |               |
| TURA        | PHILIP      | W    | FIREFIGHTER                | \$ 77,868.16     |               |
| TURNER      | TREVOR      | R    | SANITATION LABORER         | \$ 31,497.34     |               |
| VALERI      | CAROLE      | G    | SUBSTITUTE TEACHER         | \$ 6,061.15      |               |
| VARNERIN    | ELLEN       | M    | DIR OF STUDENT & SPED SERV | \$ 98,099.71     |               |
| VASS        | PHYLLIS     | M    | SENIOR TAX                 | \$ 500.00        |               |
| VICKERY     | SANDRA      | A    | C.O.A. DIRECTOR            | \$ 68,725.39     |               |
| VOYER       | JANET       |      | TEACHER                    | \$ 70,320.24     |               |
| WAITNER     | MARJORIE    | A    | PART TIME CLERK            | \$ 11,283.99     |               |
| WAKEFIELD   | LAUREN      | M    | SUBSTITUTE TEACHER         | \$ 440.00        |               |
| WALDRON     | DEANNA      | L    | MONITOR                    | \$ 627.75        |               |
| WALSH       | LAUREN      | E    | PATROLMAN                  | \$ 55,387.42     | \$ 2,352.64   |
| WARNCKE JR  | DANIEL      | H    | DNR OFFICER                | \$ 50,471.31     | \$ 3,061.71   |
| WARREN      | TARA        | L    | FIREFIGHTER                | \$ 53,041.05     |               |
| WATSON      | CARLYJANE   | DUNN | TEACHER                    | \$ 71,690.21     |               |
| WATSON      | CARMEL      | J    | TEACHER ASSISTANT          | \$ 16,137.18     |               |
| WATT        | PATRICK     | J    | LABORER                    | \$ 56,411.51     |               |
| WEATHERBY   | MARY        | D    | SECRETARY                  | \$ 33,921.30     |               |
| WEBB MOORE  | SHARON      | L    | TEACHER                    | \$ 68,824.80     |               |
| WEEKS       | KELLI       | J    | FIRE INSPECTOR             | \$ 67,620.14     |               |
| WEEKS       | LYNN        | M    | MEDIA SPECIALIST           | \$ 65,917.50     |               |
| WEEKS       | PAUL        | C    | DEPUTY FIRE CHIEF          | \$ 119,236.93    |               |
| WEINERT     | JO ANN      | M    | POLL CHECKER               | \$ 500.00        |               |
| WELCH       | THOMAS      | F    | COACH                      | \$ 4,055.00      |               |
| WENZEL      | KERI        | L    | SCHOOL MONITOR             | \$ 3,008.48      |               |
| WENZEL      | MERRILYNN   |      | CLERK                      | \$ 45,163.20     |               |
| WESTON      | MATTHEW     | G    | FIREFIGHTER/PARAMEDIC      | \$ 8,568.30      |               |
| WESTON      | RODNEY      |      | COACH                      | \$ 3,880.00      |               |
| WEYDEMEYER  | CHRISTINE   |      | TEACHER                    | \$ 72,724.79     |               |
| WHALEY      | BRANDON     | F    | ASST HARBORMASTER          | \$ 13,443.90     |               |
| WHEARTY     | CONNOR      | J    | MARINA ATTENDANT           | \$ 6,642.75      |               |
| WHELIHAN    | DEBRA       | A    | SPED ASSISTANT             | \$ 13,713.00     |               |
| WHITE       | JEAN        |      | SECRETARY                  | \$ 46,488.92     |               |
| WHITE       | JOHN        | P    | SUBSTITUTE TEACHER         | \$ 1,705.00      |               |
| WHITE       | STEPHANIE   | C    | SPED AIDE                  | \$ 197.50        |               |
| WHITE       | TIMOTHY     |      | SPECIAL POLICE OFFICER     | \$ -             | \$ 1,478.88   |
| WHITELAW    | GRAHAM      | J    | COACH                      | \$ 2,612.00      |               |
| WHITNEY     | J MALCOLM   |      | APPOINTED ASSESSOR         | \$ 750.00        |               |
| WILDE       | ANNE        | M    | LUNCH MONITOR OMS          | \$ 539.25        |               |
| WILDMAN     | PHILIP      | J    | LABORER                    | \$ 58,426.80     |               |
| WILLBANKS   | JEFFREY     | M    | CUSTODIAN                  | \$ 41,509.63     |               |
| WILLBANKS   | PATRICIA    | J    | TEACHER                    | \$ 73,238.82     |               |
| WILLEY      | SUSANNE     | R    | E&R CHECKER                | \$ 276.58        |               |
| WILLIAMS    | UNA         | B    | SPED ASSISTANT             | \$ 25,327.84     |               |
| WILLS       | ARTHUR      |      | E&R CHECKER                | \$ 141.90        |               |
| WILSON      | BRIAN       | C    | VEHICLE MAINT. FOREMAN     | \$ 84,855.11     |               |
| WILSON      | DAVID       | J    | PATROLMAN                  | \$ 73,585.36     | \$ 7,554.41   |
| WILSON      | GREGORY     | P    | MARINA ATTENDANT           | \$ 3,276.89      |               |
| WILSON      | KATHLEEN    | K    | SPED ASSISTANT             | \$ 23,105.41     |               |
| WING JR     | LESLIE      | A    | MAINTENANCE                | \$ 55,094.10     |               |
| WIRSEN      | NANCY       | J    | SENIOR TAX                 | \$ 500.00        |               |
| WOODSIDE    | DENNIS      | R    | PATROLMAN                  | \$ 116,650.04    | \$ 8,927.27   |
| WOODSIDE    | DOROTHY     |      | CAFETERIA WORKER           | \$ 175.99        |               |
| WOOLLAM     | SANDRA      | S    | SPED ASSISTANT             | \$ 21,219.16     |               |
| WOOLLAM JR  | JAMES       | W    | CREW CHIEF                 | \$ 69,578.94     |               |
| WRIGHT JR   | WILLIAM     | S    | TOWN MEETING WORKER        | \$ 101.97        |               |
| WRIGHTER    | CHRISTOPHER | W    | PATROLMAN                  | \$ 70,814.52     | \$ 14,594.93  |
| YACKOVETSKY | STACY       | M    | SPED TEACHER               | \$ 41,355.16     |               |
| YOUNG       | KIM         | M    | PATROLMAN                  | \$ 108,001.27    | \$ 252.49     |
| YOUNG       | TIMOTHY     |      | EQUIP. OPER. 2             | \$ 76,338.30     |               |
| YOUNG JR    | TIMOTHY     | P    | CALL FIREFIGHTER           | \$ 2,892.75      |               |
| ZAPPULA     | KAREN       | A    | SUBSTITUTE TEACHER         | \$ 68,824.85     |               |
| ZIEHL       | SAMANTHA    | E    | TEACHER                    | \$ 57,399.37     |               |
|             |             |      |                            | \$ 29,230,025.97 | \$ 322,209.01 |

## **Report of the Fire Department**

It is a great honor and privilege to submit the Bourne Fire/Rescue & Emergency Services' report for fiscal year 2010.

FY 2010 was another extremely busy year for our department. We responded to 3,649 emergency calls for service ranging from fires to medical emergencies.

I would like to express my gratitude for the support of the Town through our most difficult times. We continue to provide the highest level of care to our citizens.

Our cross-trained Firefighter/Paramedics and EMT's continue to be a model for fire departments across the country, especially in these difficult economic times. All of our employees are trained in a variety of disciplines to ensure that we can respond to any emergency in town. Our three Fire Department ambulances, which are staffed 24 hours a day and provide top-notch care, resulted in just over 1 million dollars of revenue being pumped back into the town's general fund.

On behalf of the members of Bourne Fire/Rescue & Emergency Services, I must thank the residents of Bourne for their overwhelming support at town meeting. During FY 2010, we were authorized to purchase a new set of the Jaws of Life, replacing an older set, keeping up with the constant changes built within vehicles making them stronger and lighter. We were also approved for a generator to provide back-up power to our Pocasset Fire Station. This overwhelming support for these two items shows the commitment from our citizens for Bourne's fire based EMS system, a system that we are extremely proud of.

With the recent purchase of Life Pak 15's that were approved at the 2009 Annual Town Meeting our Firefighter/Paramedics have been trained in their use and the expanded role of Advanced Life Support the Life Pak 15's provide.

In November 2009, we hired Firefighter/Paramedic Justin Jackson to fill a full time Firefighter/paramedic position filling the opening created by the retirement of Firefighter/EMT Michael Hodge.

Firefighter / E.M.T. Michael Hodge retired from the Bourne Fire Department in July having served the town for 35 years. Mike provided so many services for the town including the File of Life program, so valuable to the senior citizens of the town.

Firefighter / Paramedic Joseph Goulart & Peter Lindberg retired from the Bourne Fire Department this past spring. Joe Goulart served the town for 32 years and Peter had 42 years of service to the town. Peter and Joe, you will be missed by the fire department but now it is your families that get you home after missing out on holidays for all the years you have served.

Lt. Kelli Weeks resigned from the Bourne Fire Department in January leaving the office of Fire Prevention. With the recent budget shortfalls this position in Fire Prevention remains unfilled which continues to strain our Fire Prevention inspections. These activities are more time consuming and complex as time goes on and consumes a

majority of the time within our daily schedules, besides the increased calls for emergency responses.

In addition to the emergency services we provide, we also continue to provide countless other non-emergency services such as inspections, fire prevention presentations, car safety seat inspections, etc. Our members are committed to fire safety education.

I would like to thank the Town Administrator, Board of Selectmen, all the various departments, boards & committees and the town's people for their show of support to deliver the best fire & emergency medical services available. I am once again truly humbled for the opportunity to lead this department.

I would especially like to express my thanks and appreciation to all the officers, firefighters and our department secretary for their continued cooperation and support.

Respectively Submitted,

Daniel L. Doucette  
Chief of Department

## BOURNE FIRE DEPARTMENT STATISTICS

THE FOLLOWING FISCAL YEAR 2010 REPORT  
IS HEREBY SUBMITTED FOR THE FIRE DEPARTMENT.

### INSPECTIONS:

|  |            |
|--|------------|
| OIL BURNER                                   | 64         |
| 26-C COMMERCIAL CONSTRUCTION                 | 5          |
| SMOKE DETECTOR COMPLIANCE 26-F (HOME RESALE) | 264        |
| NEW HOME CONSTRUCTION                        | 72         |
| ABOVE GROUND TANK INSTALLATION               | 1          |
| UNDERGROUND STORAGE TANK REMOVAL             | 1          |
| PROPANE TANK INSTALLATION                    | 6          |
| WOOD/COAL STOVE                              | 7          |
| FIRE ALARM                                   | 12         |
| HOODS  | 3          |
| MARINAS                                      | 4          |
| NURSING HOMES                                | 4          |
| CLINICS                                      | 12         |
| FUEL TRUCKS                                  | 13         |
| SCHOOLS                                      | 10         |
| RESTAURANTS                                  | 8          |
| INNKEEPERS                                   | 4          |
| <b>TOTAL INSPECTIONS FY'10</b>               | <b>490</b> |

### PERMITS ISSUED:

|  |              |
|--|--------------|
| COMMERCIAL CONSTRUCTION                      | 3            |
| NEW HOME CONSTRUCTION                        | 56           |
| SMOKE DETECTOR COMPLIANCE 26-F (HOME RESALE) | 273          |
| OIL BURNER                                   | 63           |
| U.S.T. REMOVAL                               | 0            |
| STORAGE ABOVE                                | 4            |
| BLACK POWDER                                 | 3            |
| WASTE OIL INSTALLATION                       | 1            |
| L.P. GAS/UNDERGROUND                         | 3            |
| FLAMMABLE LIQUIDS                            | 2            |
| FUEL TRUCKS                                  | 13           |
| FIRE ALARM                                   | 31           |
| SPRINKLER SYSTEM                             | 10           |
| ANSUL SYSTEMS                                | 3            |
| WELDING                                      | 4            |
| SPECIAL EVENTS                               | 1            |
| AGRICULTURAL                                 | 5            |
| BURNING PERMITS/BRUSH                        | 572          |
| TOTAL FIRES ALLOWED FOR BURNING BRUSH        | 1506         |
| TOTAL FIRES NOT ALLOWED DUE TO WEATHER       | 352          |
| <b>TOTAL PERMITS FY-10</b>                   | <b>2,905</b> |

|   |       |
|---|-------|
| <b>1. FIRE/EXPLOSION:</b>                             |       |
| 100. FIRE OTHER                                       | 5     |
| 111. BUILDING FIRE                                    | 25    |
| 113. COOKING FIRE, CONFINED TO CONTAINER              | 10    |
| 114. CHIMNEY OR FLUE FIRE                             | 2     |
| 116. FUEL BURNER/BOILER MALFUNCTION                   | 1     |
| 118. TRASH OR RUBBISH FIRE, CONTAINED                 | 1     |
| 121. FIRES IN MOBILE HOME USED AS A FIXED RESIDENCE   | 1     |
| 131. PASSENGER VEHICLE FIRE                           | 17    |
| 140. NATURAL VEGETATION FIRE                          | 4     |
| 142. BRUSH, OR BRUSH & GRASS MIXTURE FIRE             | 12    |
| 143. GRASS FIRE                                       | 2     |
| 150. OUTSIDE RUBBISH FIRE, OTHER                      | 2     |
| 154. DUMSTER OR OTHER OUTSIDE TRASH RECEPTACLE.       | 2     |
| <b>2. OVERPRESSURE RUPTURE:(NO COMBUSTION)</b>        |       |
| 200. OVERPRESSURE RUPTURE, EXPLOSION, OVERHEAT OTHER  | 2     |
| 251. EXCESSIVE HEAT, SCORCH BURNS WITH NO IGNITION    | 3     |
| <b>3. RESCUE CALLS:</b>                               |       |
| 300. RESCUE EMERGENCY MEDICAL CALL (EMS) CALL, OTHER  | 6     |
| 311. MEDICAL ASSIST, ASSIST EMS CREW                  | 12    |
| 321. EMS CALL, EXCLUDING VEHICLE ACCIDENT WITH INJURY | 2,517 |
| 322. VEHICLE ACCIDENT WITH INJURIES                   | 168   |
| 323. MOTOR VEHICLE/PEDESTRIAN ACCIDENT                | 8     |
| 324. MOTOR VEHICLE ACCIDENT WITH NO INJURIES          | 47    |
| 351. EXTRICATION OF VICTIM(S) FROM BUILDING/STRUCTURE | 1     |
| 353. REMOVAL OF VICTIM(S) FROM STALLED ELEVATOR       | 1     |
| 360.WATER & ICE RELATED RESCUE OTHER                  | 2     |
| 361. SWIMMING/RECREATIONAL WATER AREAS RESCUE         | 1     |
| 381. RESCUE OR EMS STANDBY                            | 21    |
| <b>4. HAZARDOUS CONDITIONS/STANDBY:</b>               |       |
| 400. HAZARDOUS CONDITION, OTHER                       | 14    |
| 410. FLAMMABLE GAS OR LIQUID CONDITION                | 1     |
| 411. GASOLINE OR OTHER FLAMMABLE LIQUID SPILL         | 8     |
| 412. GAS LEAK (NATURAL GAS OR LPG)                    | 22    |
| 413. OIL OR OTHER COMBUSTIBLE LIQUID SPILL            | 6     |
| 421. CHEMICAL HAZARD (NO SPILL OR LEAK)               | 1     |
| 422. CHEMICAL SPILL OR LEAK                           | 1     |
| 424. CARBON MONOXIDE INCIDENT                         | 17    |
| 440. ELECTRICAL WIRING/EQUIPMENT PROBLEM              | 9     |
| 441. HEAT FROM SHORT CIRCUIT (WIRING), DEFECTIVE/WORN | 4     |
| 442. OVERHEATED MOTOR                                 | 3     |
| 444. POWER LINE DOWN                                  | 17    |
| 445. ARCING, SHORTED ELECTRICAL EQUIPMENT             | 9     |
| 451. BIOLOGICAL HAZARDOUS, CONFIRMED OR SUSPECTED     | 1     |
| 462. AIRCRAFT STANDBY                                 | 1     |
| 481. ATTEMPT TO BURN                                  | 1     |

**5. SERVICE CALLS:**

|   |    |
|---|----|
| 500. SERVICE CALL, OTHER                        | 23 |
| 510. PERSON IN DISTRESS, OTHER                  | 3  |
| 511. LOCKOUT                                    | 10 |
| 520. WATER PROBLEM, OTHER                       | 28 |
| 521. WATER EVACUATION                           | 4  |
| 522. WATER OR STREAM LEAK                       | 22 |
| 531. SMOKE OR ODOR REMOVAL                      | 17 |
| 542. ANIMAL RESCUE                              | 4  |
| 550. PUBLIC SERVICE ASSISTANCE, OTHER           | 10 |
| 551. ASSIST POLICE OR OTHER GOVERNMENTAL AGENCY | 5  |
| 552. POLICE MATTER                              | 1  |
| 553. PUBLIC SERVICE                             | 5  |
| 554. ASSIST INVALID                             | 2  |
| 561. UNAUTHORIZED BURNING                       | 21 |
| 571. COVER ASSIGNMENT, STANDBY, MOVEUP          | 23 |

**6. GOOD INTENT CALLS:**

|   |    |
|---|----|
| 600. GOOD INTENT CALL, OTHER                          | 42 |
| 611. DISPATCHED & CANCELED EN ROUTE                   | 8  |
| 621. WRONG LOCATION                                   | 1  |
| 622. NO INCIDENT FOUND ON ARRIVAL AT DISPATCH ADDRESS | 1  |
| 631. AUTHORIZED CONTROLLED BURNING                    | 11 |
| 632. PRESCRIBED BURN                                  | 1  |
| 650. STEAM, OTHER GAS MISTAKEN FOR SMOKE              | 1  |
| 651. SMOKE SCARE, ODOR OR SMOKE                       | 5  |
| 652. STEAM, VAPOR, FOG OR DUST THOUGHT TO BE SMOKE    | 1  |
| 671. HAZMAT RELEASE INVESTIGATION W/ NO HAZMAT        | 8  |

**7. FALSE ALARMS:**

|   |    |
|---|----|
| 700. FALSE ALARM OR FALSE CALL, OTHER                       | 17 |
| 710. MALICIOUS MISCHIEVOUS FALSE CALL, OTHER                | 0  |
| 711. MUNICIPAL ALARM SYSTEM, MALICIOUS FALSE ALARM          | 1  |
| 712. DIRECT TIE TO FIRE DEPARTMENT, MALICIOUS FALSE ALARM   | 1  |
| 714. CENTRAL STATION. MALICIOUS FALSE ALARM                 | 1  |
| 730. SYSTEM MALFUNCTION, OTHER                              | 37 |
| 731. SPRINKLER ACTIVATION DUE TO MALFUNCTION                | 2  |
| 733. SMOKE DETECTOR ACTIVATION DUE TO MALFUNCTION           | 49 |
| 734. HEAT DETECTOR ACTIVATION DUE TO MALFUNCTION            | 2  |
| 735. ALARM SYSTEM SOUNDED DUE TO MALFUNCTION                | 34 |
| 736. CARBON MONOXIDE DETECTOR ACTIVATION DUE TO MALFUNCTION | 13 |
| 740. UNINTENTIONAL TRANSMISSION OF ALARM                    | 47 |
| 741. SPRINKLER ACTIVATION , NO FIRE-UNINTENTIONAL           | 1  |
| 742. EXTINGUISHING SYSTEM ACTIVATION                        | 0  |
| 743. SMOKE DETECTOR ACTIVATION, NO FIRE – UNINTENTIONAL     | 46 |
| 744. DETECTOR ACTIVATION, NO FIRE – UNINTENTIONAL           | 31 |
| 745. ALARM SOUNDED, NO FIRE – UNINTENTIONAL                 | 37 |
| 746. CARBON MONOXIDE DETECTOR ACTIVATION, NO CO             | 33 |

**8. SEVERE WEATHER, NATURAL DISASTERS:**

814. LIGHTNING STRIKE (NO FIRE) 1

**9. SPECIAL INCIDENT TYPES:**

900. SPECIAL TYPE OF INCIDENT, OTHER 10

911. CITIZEN COMPLAINT 11

**TOTAL FIRE RESPONSES: 859**

**TOTAL RESCUE INCIDENTS: 2,790**

**GRAND TOTAL NUMBER OF DEPARTMENT INCIDENTS: 3649**

MUTUAL AID RESCUE CALLS RECEIVED 55

MUTUAL AID RESCUE CALLS GIVEN 106

MUTUAL AID FIRE CALLS RECEIVED 19

MUTUAL AID FIRE CALLS GIVEN 53

**TOTAL MUTUAL AID RECEIVED 74**

**TOTAL MUTUAL AID GIVEN 159**

**TOTAL NUMBER OF INCIDENT TYPES 97**

**TOTAL VEHICLE RESPONSES: 6,870**

**TOTAL PERSONNEL RESPONSES: 11,364**

## **Report of the Historical Commission**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne

The members of the Bourne Historical Commission hereby submit their annual report for the year ending June 30, 2010.

The Historical Commission continues in its purpose of preserving the history of the Town of Bourne for future generations. Including in this task is locating old photos and other items pertaining to the history of Bourne. To help in this function the members of the commission meet every other month in the Bourne Historic Center. Meetings are held at 9:00 A.M. on the third Tuesday of the month and are open to the public.

The commission held six regular meetings during the past year, all of which were well attended by commission members.

The much needed repairs to the Historic Center have been completed by the contractor in a fast and orderly manner.

Not included in the repairs is the original slate roof which has been leaking badly. The commission asked the town meeting to approve the spending \$125,000.00 in CPA funds to replace the original slate roof. This was approved and we are now awaiting the request for bids to go out.

The CPA funded project for the restoration work at Burial Hill in Bournedale has not been started. We expect that this restoration work will be completed this fall.

The applications for placing the Town Hall, Historic Center, Bournedale Schoolhouse and the Coady School on the National Register of Historic Places have been sent to the Mass. Historic Commission for further action.

18 Demolition Bylaw Hearing were held by the commission in the past year. All requests made under this bylaw were found to comply and were approved.

We are very sorry to report the resignation of long time commission member Sue Abbe. Sue was a very interested and helpful member of the commission and will be very much missed. A very special thank you Sue.

Respectfully Submitted,  
Donald Jacobs, Chairman  
Donald Ellis, Vice Chairman

## **Report of the Information Technology Department**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the IT Department for the fiscal year ending June 30, 2010.

Projects during the year have included:

- Installation of a wireless WAN at the Sagamore Fire Station
- Installation of a secure public use wireless router at the Bourne Veterans Memorial Community Center
- Hardware and software upgrade to the existing firewall for access to reporting on internet management
- Annual upgrading, setups and configuration of PC's, laptops and printers
- Installation of new hardware and software

Other tasks performed during the year:

- Maintains the Town of Bourne website
- Performs all network functions, locally and remotely (LAN/WAN)
- Research, upgrade and purchasing of all hardware and software as required
- Troubleshoot and repair all PC related issues
- Preparation and printing of 15,000 quarterly Real Estate and Personal Property tax bills
- Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
- Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees

Respectfully submitted,  
Cheryl Campbell  
IT Director

## **Report of the Department of Integrated Solid Waste Management**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

In Fiscal Year (FY) 2010 The Town of Bourne Department of Integrated Solid Waste Management (ISWM) showed improvements in both its financial and operational performance. The Department has begun the process of critical planning necessary to sustain future financial growth and operational proficiency that is beneficial and acceptable to the citizenry of the Town.

While the economy remained sluggish in FY'10 ISWM posted revenues of \$10,337,490.53. This exceeded budgeted revenue by \$1,011,745.53 and represents a 23% increase over FY09. ISWM's original FY'10 expense budget was \$9,661,930. In light of ISWM's recent financial performance and predictions of a slow economic recovery, the Massachusetts Department of Revenue required Bourne to reduce ISWM's budgeted expenses by \$2,300,000. This required ISWM to make adjustments to operations resulting in the slowdown of project completions and a slight reduction in some services as well as an increase in sticker fees at the Residential Drop-Off Area. Special Town Meeting in the spring of FY'10 voted to reinstate \$450,000.00 into the budget to cover excess leachate expenses associated with heavy rains in the spring of 2010 for a net total reduction of \$1,850,000. ISWM closed out FY'10 with total expenses of \$7,809,849.69 which, after adjustments for previous and current year carry-over was under budget by \$81,747.43. In conclusion ISWM was able to increase its revenue by 23% in a very competitive market while reducing expenses.

The Integrated Solid Waste Management Department's contribution to the General Fund in FY'10 totaled \$2,718,181.57 which includes ISWM Employees fringe benefits, administration fees which covers services such as weekly curbside collection of trash and recyclables and the Host Community Fee budget of \$350,000. The Host Community fee exceeded the budgeted amount by \$404,366.57. This money was placed directly into a Capital Stabilization Fund in accordance with Annual Town Meeting Vote. Overall ISWM managed 136,844 tons of Municipal Solid Waste (MSW); 5,400 tons were from Bourne residents and 20,278 tons of Construction & Demolition (C&D). In addition it processed and managed approximately 4,200 tons of household recyclables, scrap metal, CRTs, textiles, asphalt shingles, tires and batteries, and 1390 tons of leaves, grass, brush and stumps.

The aggressive actions taken last year and through continued diligence this year the odor problems that plagued the facility over the past several years have been controlled. This is a manageable issue that requires constant attention to detail and upgrade of odor control systems. The ISWM Capital Budget for Fiscal Year 2011 includes a new, larger landfill gas flare and a cap project that includes the installation of a temporary horizontal gas collection system and the installation of nine new, permanent, vertical gas extraction wells. These projects represent preemptive steps to insure that the Department can and will stay ahead of the landfill gas production curve allowing us to maintain control of offsite odors.

The Selectmen appointed a working group to be known as the Landfill Business Model Working Group. The Working Group included a member of the Board of Selectmen, a member of the Board of Health, a member of the Finance Committee and a member of the Selectmen's Energy Advisory Committee. This Group was commissioned to investigate, research, evaluate, and recommend changes to the current business model. This comprehensive assessment included an evaluation of potential uses of currently unused site assigned space at the Facility. The Group held its first meeting on June 10, 2010; it has since met with vendors representing six potential technologies and developed recommendations. The Group also considered the future landfill business model and developed recommendations. These recommendations were presented to a joint meeting of the Board of Selectmen, the Board of Health and the Finance Committee. The joint meeting produced a positive endorsement allowing the Working Group to move forward on development of a Request For Proposals (RFP) on potential technology development on the Facilities unused site assigned space. The meeting also recommended, based on the Working Groups findings, that ISWM Management should pursue soon to expire solid waste contracts with other Cape Cod municipalities. The meeting members supported ISWM holding an informational forum that would include all Cape Cod Towns. The work done by this group has been and will continue to be pivotal to the success and forward progress of the ISWM Department.

Fiscal Year 2010 presented many challenges. The Department of Integrated Solid Waste Management was able to substantially increase revenue while cutting costs to minimize expenses. We were able to overcome the adversity caused by offsite odor problems. Business development and long range financial planning are once again being considered. These accomplishments are made possible by the ISWM employees, board members, committee members, administrators and those in other departments that support the ISWM operation. I would like to take this opportunity to thank everyone for their efforts and assistance; it truly is a group effort.

Citizens interested in learning more about ISWM programs and operations are encouraged to call us at (508) 759-0651. In addition, we suggest that you visit our web site at [www.townofbourne.com](http://www.townofbourne.com) and select our department under the public works menu.

Respectfully submitted,  
Daniel T. Barrett  
General Manager

## **Report of the Jonathan Bourne Public Library**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

Fiscal Year 2010 proved to be a busy year for the library. More residents made use of all that the library has to offer and it showed in many different ways. For starters, the library circulated 161,485 items throughout the year. This was an increase of 2.5% over FY 2009 and represents the highest circulation figures ever for the library. Our door counters tallied 108,398 people coming into the library to make use of the various services provided with an average of 208 people a week signing up to use the public library computers.

In the children's department, 278 programs were held with a total attendance of 8,550 people. The staff picked up a lot of slack as State funding for the Upper Cape Family Network continued to decrease and programs put on by that organization were cut. From toddler story hours to drop-in story times and crafts in Buzzards Bay, from magic shows to Music and Movement, the Jonathan Bourne Children's Department had it all. A new feature provided was Books Across Bourne where a different place in the community hosted the story hour for the week. Places included the National Marine Life Center, Mass Maritime Academy and the Bourne Braves Doran Park field. There were 227 children signed up for the summer reading program and many more enjoyed the summer activities and programs offered.

FY 10 was busy for the Technical Services department as 6,488 print and non-print items were added to the collection over the past year. Library staff in this department worked hard to make sure that all new materials were processed and put out to the public in a timely manner assuring a greater selection for all library users. Regular tasks done within the department include item repairs, serial holdings maintenance and materials processing.

The spring election brought changes to the Library Board of Trustees. Anne LaPlante decided not to run for another term on the Board. Her dedication to the library as well as her tireless efforts to make the library the best for the community will be greatly missed. Diane Flynn was voted in as the newest Trustee while Heather DiPaolo was re-elected for a second term. During its reorganization meeting in June, the Board elected Joan Simpson to be Chairperson.

Making use of CPA funding, the library was able to complete two greatly needed projects. First the Cupola was repaired with rotted wood replaced and the outside decorative railing restored. This should hopefully end the leaking problem that has plagued the library for a number of years. The second project was the installation of ADA doors on the interior hallway of the library. These doors have allowed for greater access into the building.

Over the year, the staff and trustees, working with representatives from the Southeastern Massachusetts Regional Library System and the Bourne Community worked to complete the library long range plan. Proving that, "there is no limit where the library can take you", the plan works towards fulfilling the mission of the library which is

to “stimulate people’s imaginations, support parents who want their children to become readers and provide access to the online world for everyone”. The plan provides a blue print and a number of goals for library staff and trustees to work towards over the next five years.

Working with other departments, the library had successful joint projects throughout the year. Bourne’s Got Talent, done in conjunction with the Bourne Recreation Department, proved to be a hit as over 100 people came to cheer the many contestants who sang, danced and otherwise showed that many talented people can be found in the community. This program will be repeated in the years to come. The High School Art Club provided their talent in the children’s room as a large, wall length jungle mural was painted. Students and teachers volunteered their time and talent and helped make the children’s room come alive with their work. Finally, the library was able to help the Bourne Food Pantry by charging people “a donation to the pantry” as admission to the summer Concerts on the Lawn series. Thanks to the kindness of those participating, a number of food stuff items were able to be brought to the food pantry during the busy summer season. The library will continue to seek partnerships with other Town departments and organizations within the community.

Library staff continuously looked at technology over the past year. Students from the Upper Cape Cod Regional Technical School became “computer experts” at the library. They provided invaluable help as they upgraded software, wrote directions and provided a lot of support to staff. Library staff is hopeful that this relationship between the two organizations will continue.

Spring also brought the premier issue of the Bourne Library Telegram. This online newsletter is written bi-monthly and sent out to an ever growing database of subscribers. The newsletter has provided another means of disseminating library information to the community and allowed users to keep up with all the activities that are happening. Everyone is encouraged to sign up for the newsletter by sending an e-mail to [staff@bournelibrary.org](mailto:staff@bournelibrary.org) with a subject of Newsletter.

Special thanks must be given to the Friends of the Jonathan Bourne Public Library. Through their continued support and hard work the library is able to provide services it otherwise would not be able to fund. The Friends continued to sponsor all children’s programming at the library through their Beacon of Support Program. They have also sponsored many of the adult programs the library offers including the spring concert by Celtic Harpist Aine Minogue. The annual book sale also proved to be a big success as more people come to browse the many selections. All museum passes as well as the popular McNaughton rental program are funded by the Friends. Without the support of our Friends, many of the programs and services provided by the library would not be possible.

The library also benefits from a dedicated staff of volunteers and senior volunteers. There were 27 people that gave over 1,331 hours of their time during the past year doing many of the daily tasks that the library staff is unable to get to. These duties include everything from covering books and calling patrons who have holds on materials to shelf reading and shelving materials. There are also a large number of people who don’t register their time but are just as important who help out with organizing programs and working in the community to inform people of all the library has to offer. A big thank

you goes out to every one of these people. Without them, the library would not be able to function.

Finally, a library is only as good as its staff. The people of Bourne are fortunate to have a great staff working hard to provide the best library service possible. They continue to provide more with less and somehow manage to do it with a smile day in and day out. To them, and all that they do, the Board of Trustees and Library Director say thank you.

Everyone is encouraged to come into the library and take advantage of all it has to offer. Grab a book, read a newspaper or just sit and relax. The library is here for you, online at [www.bournepubliclibrary.org](http://www.bournepubliclibrary.org) or on Facebook user name Jonathan Bourne Public Library.

Respectfully Submitted,  
Patrick W. Marshall - Library Director  
Joan Simpson – Board of Trustees

**Report of the  
Trustees of the Bourne Veterans' Memorial Community Center**

To the Honorable Board of Selectmen  
and Citizens of the Town of Bourne:

The Bourne Veteran's Memorial Community Center is pleased to submit their annual report for the year ending June 30<sup>th</sup> 2010. There were some changes in personnel this year with the retirement of Building Director, Mr. James Parsons in July 2009, who dedicated over 20 years of service to the Town of Bourne. Full-time Custodian, Mr. Fran Morris also retired in May of 2009.

The Bourne Veteran's Memorial Community Center is headquarters for precinct 1 for Town of Bourne, local, State and Federal elections. It is also an Emergency Dispensing Site for the need of a mass vaccination and as an emergency shelter. The Community Center also supports the Visiting Nurses Association each year by holding a Flu Clinic for the Bourne Community and we host the American Red Cross for community blood drives twice a year.

The Bourne Council on Aging, under the direction of Sandra Vickery, is located at the Community Center as well as a Supportive Adult Day Club, directed by Amanda Speakman. The Community Center is home to the Recreation Department, directed by Krissanne Caron, which is responsible for the athletic fields, skate park and playground behind the building. The Community Café with Chef Joyce is also within the Community Center, which provides meals to seniors, their families and staff.

There are over 100 groups and organizations, including Town of Bourne Departments and Committees that use the Community Center each year. Some of these groups include: Alcohol Anonymous, Bourne Board of Selectmen, Bourne Planning Board, Bourne Youth Softball, Compassionate Friends, Cape Cod Commission, Cape Senior Fitness, Crafty Ladies, Diabetes Group, Democratic Town Committee, Elder Law Services, Harley Davidson Group, Karate, Knitting, Pop Warner Football and Cheerleading, Quilting Group, Republican Town Committee, Senior Stretch, Swish Basketball, Tax Assistance, TOPS, Pilgrim Volleyball and Zumba Gold.

The Trustees of the Community Center hold meetings on the fourth Tuesday of the month and are open to the public. The meetings are to discuss community events, the Veteran's Memorial Wall and maintenance needs associated with the building.

Respectfully Submitted,  
Lisa Plante  
Building Director

**Nye Annual Report**  
**Enrichment Grants**  
**2009-2010**  
**July 2010**

The Nye Grant program begins each cycle with an annual meeting of the Nye Grant Trust Committee. This meeting provides an opportunity for the trustees to review the fund's financial performance and investment strategies. The meeting was held on April 29, 2009 at the Bourne School Administration Building. Mr. Paul Curtis, Vice President of Fiduciary Trust, discussed the economic outlook, noting the global recession, and presented our revised investment policy. The value of the holdings of the Nye Trust were down significantly from the previous year (27%), but the diversity of our investments have helped to ease the effect of the current turbulent market. Furthermore, our three-year moving average spending policy minimizes the potential for large cuts to our funding budget. The fund market value at calendar year end was \$2,482,839 and in accordance with our spending policy the amount available for granting was deemed to be \$151,523. The committee unanimously voted to approve \$151,000 for use during the 2009-2010 school year. This was a decrease of \$6,000 over the previous year. The carry-over from the previous school year was approximately \$20,000 making the total funding available for the 2009-2010 school year \$171,000.

The Bourne community was notified of the available funds through press releases. The Bourne High School staff was issued applications and notified of the availability of the grant coordinator to assist in brainstorming, researching and cultivating creative ideas to enhance and enrich the curriculum for our students. After a month of refining grant applications, the coordinator presented the proposals to the Nye Enrichment Committee in June 2009. This first review of grant applications is where the majority of the monies are awarded, a practice that allows teachers sufficient time to order materials and design the implementation of their ideas. A small amount of money, about \$8,000, was set aside in reserve for enrichment opportunities that might arise later in the year. In all, the committee approved 43 proposals throughout the year and denied 6.

By the end of the school year, thirty-six grants had been brought to fruition. Inevitably, scheduling issues, program availability, and staffing issues prevent the completion of all grants. Every effort is made in each instance to find other venues, performers and/or other means to accomplish the enrichment goals. The remaining funds, approximately \$10,000, were carried over to the next school year.

**Summary of Completed Nye Grant Proposals for 2009-2010**

- I. Continued Programs
  1. Theater Arts Program
  2. Spanish Club
  3. Foreign Language Mentors
  4. Photography Club
  5. Bourne Educational Channel
  6. Bourne High School Book Discussion Group

7. Chorus Accompanist
  8. Military Outreach Club
  9. History Club
  10. AP Art Studio
  11. After School Art Studio
- II. New Programs
1. Rachel's Challenge
  2. *You Lead* Conference
  3. Meditation Classes
- III. Field Trips and Presentations
1. Shakespeare and Company: *Julius Caesar*
  2. Shakespeare and Company: Workshops
  3. New Repertory Company on Tour: *Animal Farm*
  4. Barnstable County Correctional Facility – Criminal Law and English Classes
  5. Ocean Quest
  6. New England Aquarium
  7. Hispanic Flamenco Ballet: *Latin Rhythms* (Two Different Shows)
  8. Museum of Fine Arts: Spanish Artists
  9. Museum of Fine Arts: Toulouse-Lautrec Exhibit
  10. Learning on Stage: *African Connections*
  11. Artist Day at Maine College of Art
  12. Museum of Fine Arts and Institute of Contemporary Art : Overview
  13. Health Fair
  14. Freedom Trail Tour in Boston, MA
  15. Federal Reserve Bank in Boston, MA
- IV. Additional Grants
1. Coordinator Position (salary and supplies)
  2. Professional Development: Training for AP Spanish Teachers
  3. World Language Lab Upgrade
  4. Master "Pieces" Ceramic Installation
  5. UCONN Yearbook Workshop

### **Plans for FY2010-2011**

The troubled economy left its mark on our funding allotment for 2010-2011. The Nye Enrichment Trust was only able to approve \$145,000 and our carry-over was a mere \$10,000. The Nye Enrichment Committee met in June 2010 to review the Bourne High School staff members' proposals. The grant requests once again far exceeded the available funding. The committee carefully examined the applications and decided to award monies aggressively now rather than set money aside for a later point in time. Thirty-seven proposals were approved, although three teachers were asked to choose only one of the two proposals they submitted. Six grant applications were denied.

Field trips continue to be a popular means of extending the curriculum and exposing students to many wonderful cultural experiences. The committee continued

the practice of requiring students to contribute one half of the cost of all admission fees or tickets for field trips, with the Nye funds paying for any hardship circumstances. While this system is a bit cumbersome for everyone, it has reduced the number of last minute cancellations as the students tend to honor their commitment to the trip. In addition, these contributions, though small, enable the committee to fund more activities to enhance the students' education.

The Nye Enrichment Committee took on two new members this year, Bruce Gendron and William Dow. Their familiarity with the Nye Grant program and their lengthy experiences at Bourne High School made the transition simple. Unfortunately, Mr. Gendron retired in June, but the committee was quickly joined by Jane Perkoski, Chairman of the Science Department. The professionalism of these volunteers and their respect and appreciation for Grace Nye's gift enables the committee to weather the changes smoothly.

It is rewarding to see the continued successes of repeat grants such as the Theater Arts Program, the Broadcast Journalism Program and the Photography Club. The drama students, under the direction of Mary Murphy, are anxious to display their Thespian skills after their trip to the Massachusetts High School Drama Festival Finals last spring. The BHS radio station delights the community with their programming, while the Broadcast Journalism students take on recording many more school programs and athletic events to be broadcast on the town educational channel for all to enjoy. The Photography Club attracts beginners and advanced photographers who are anxious to share their work on the school bulletin board and in competitions.

Bourne High School is experiencing a large turnover in staff this year, which will present new challenges to the grant coordinator. While it is easy to keep teachers apprised of the many opportunities available through the Nye Grant, it is sometimes overwhelming for teachers to take on grant writing in addition to the demands of their positions. The committee has always encouraged teachers to develop grant proposals that cross over two or more curriculums and since such grants would be an effective way for staff members to mentor new teachers on the use of Nye Grant funds I will work hard to encourage such partnerships.

The new grant tracking program, Grant Administrator 6.0, has proven to be a wise investment. The program enables me to track much more detailed information and the input of data is much less cumbersome. This will allow me more time to build upon our relationships and collaborations with local institutions, demonstrating to our students and teachers the variety of educational and cultural opportunities available in our local community. Performer showcases are sparse in the New England area and require that I travel distances to learn of new programs and block booking possibilities.

Grace Swift Nye has provided a generous means to inspire the children of Bourne through curricula enrichment and I am honored to facilitate our staff in this endeavor.

Respectfully submitted,  
Patricia A. Parker  
Nye Grant Coordinator

## Report of the Open Space Committee

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The members of the Open Space Committee ("Committee" or "OSC") are pleased to submit their Annual Report for the year ending June 30, 2010.

Pursuant to Massachusetts General Law Chapter 293 of the Acts of 1998, the Board of Selectmen issued Executive Order No. 99-01 creating the Open Space Committee consisting of members appointed by the Selectmen to serve without compensation.

The Town's Conservation Agent, the Engineering Technician and the Town Planner are to serve as non-voting members as well as to provide technical resources in order that the committee may fulfill its duties and responsibilities.

As a result of the Community Preservation Act, which was formally adopted by Annual Town Meeting on April 6, 2006, the Committee's charge was transformed to primarily act as a committee that makes recommendations on potential acquisitions(s) of interests in real property and other associated expenditures to the Community Preservation Committee, Board of Selectmen, Town meeting and other town reviewing agencies. Real property interests may consist of any of the following: a) land to protect existing and future well fields, aquifers and recharge areas; b) agricultural lands; c) forest land; d) fresh and salt water marshes and other wetlands; e) Ocean and pond frontage, beaches, dunes and other coastal lands; f) land to protect scenic vistas; g) land for natural or wildlife preserve; h) land and easements for trails; and i) land for recreational use. Further, the town may make improvements to promote recreational activities that are not inconsistent with such use(s).

The committee has presented and Town Meeting has approved the acquisition of 446.09 acres of land for conservation and/or open space purposes. The amount authorized and appropriated for said acquisitions (including incidental costs related thereto) is \$12,280,000.00 or approximately \$27,500.00 per acre. All of these purchases have been funded by using monies in the previous Land Bank and current CPA Funds, thereby not impacting on other town revenues or services. For additional information regarding specific land acquisitions and the Land Bank or CPA funds used to acquire those properties, please contact the Town of Bourne Finance Department at Town Hall.

In FY10 the OSC initiated efforts to make two previously acquired properties more accessible to the residents of Bourne by hiring a Professional Engineer to design new parking areas in Buzzards Bay at the former Henshaw property and at Sandy Pond Road in Bournedale. Design plans are also in place to construct a staircase and observation deck at Sandy Pond Road to provide safe access to Herring Pond. The construction of all three projects is projected for completion in FY11. The OSC posted on the Town's website a table of all land purchases using Land Bank and CPA monies and maps to show all open space land that is accessible to the residents of the Town for recreational purposes. In October 2009 the Committee recommended that the Town accept a donation of land located adjacent to Barlows Landing for purposes of providing

additional public access to recreational shell fishing grounds at the Pocasset beach area. The OSC co-sponsored Article 16 with the Board of Selectmen at the October 16, 2009 Special Town Meeting for the possible acquisition of land on Mashnee Island (8.48 acres +/-) with the intent of providing public beach access to the Town residents.

The committee will continue to evaluate parcels of land throughout the town using as part of our guidelines local and regional open space plans master plans and the Local Comprehensive Plan. We will continue to pursue our statutory obligations to the Citizens of Bourne, mainly to present parcels of land throughout all sections of town for possible acquisition to be preserved in its natural state.

We wish to thank everyone for their continued cooperation and support for the Open Space Committee and its Land Acquisition Program.

Respectfully submitted,  
Andrew Cooney  
Chairman

**Report of  
Town of Bourne Pending Litigation as of 06/30/2010**

**ATB CASES:**

**AT&T Wireless PCS, LLC v. Board of Assessors of The Town of Bourne**  
Appellate Tax Board Docket No.: F269846-03

**Bell Atlantic Mobile of MA COR v. Board of Assessors of The Town of Bourne**  
Appellate Tax Board Docket No.: F273071-04

**New Cingular Wireless vs. the Town of Bourne**  
Appellate Tax Board Docket No. 289855

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**Almeder, William v. Town of Bourne**  
MCAD Docket No. 10BEM00034  
EECO/HUD No. 16C-2010-00599

**Jonathan Bean v. Town of Bourne**  
Civil Service Commission Case No. D1-09-243

**Bourne Conservation Commission v. Mashnee Association, Inc. and Douglas Sharon**  
Barnstable Superior Court Docket No. 2009-370

**Bourne Fire Fighters Union Local 1717, IAFF v. Town of Bourne**  
Division of Labor Relations Case No. G2-10-170

**Bourne Fire Fighters Union, Local 1717, IAFF and Town of Bourne**  
Division of Labor Relations No. MUP-10-5876

**Bourne Planning Board v. Board of Appeals**  
Barnstable Superior Court Docket No. 2009-305

**Charles Caban v. Town of Bourne**  
Bristol Trial Court Docket No. 2008-00775-A

**Stephen M. Colonna, Trustee v. Board of Appeals of the Town of Bourne**  
Barnstable Superior Court Docket No. 2010-204

**Cumberland Farms – 160 Main Street, Buzzards Bay**  
Appeal of the Decision of the Building Inspector

**Cumberland Farms, Inc. v. Christy's of Cape Cod et al**  
Land Court Misc. No. 271791

**Cumberland Farms Inc. v. Linda M. Zuern et al (Fares)**  
Land Court Misc. No. 301932

**D&D Enterprises v. Brait Builders Corporation, Arch Insurance Company and the Town of Bourne**

Plymouth Superior Court Docket No. 08-01625

**James Griffin v. Richard Silvestro**

U.S. District Court No. 11833-JLT

**Steven Marconi v. Town of Bourne**

Barnstable Superior Court C.A. No. 2010-00206

**Martha McGonagle v. Bourne Police Department, et al**

MCAD Docket Number 08-BEM-02119

EEOC/HUD Number 16C-2008-02177

**Ocean Pines, LLC v. Bourne Zoning Board of Appeals et al.**

Land Court C.A. No. 130843 TL

**William E. and Sandra A. Poitras vs. Board of Appeals of the Town of Bourne**

Land Court C.A. No. 07 Misc. 342034

**Julio C. Pomar v. Town of Bourne Fire Department**

MCAD Docket Number 10-NEM-01457

**Professional Fire Fighters of Bourne v. Town of Bourne**

Division of Labor Relations

Docket No.: MUP-09-5646

**Professional Fire Fighters of Bourne v. Town of Bourne**

AAA 11 390 01207 10

**Professional Fire Fighters of Bourne v. Town of Bourne**

AAA 11 390 01295 10

**Professional Fire Fighters of Bourne v. Town of Bourne**

AAA 11 390 01352 10

**Andrew F. Reservitz v. Timothy W. Mullen, as the Harbormaster of the Town of Bourne and the Town of Bourne**

Barnstable Superior Court Docket No. 2009-422

## Report of the Planning Board

To the Town Administrator, Honorable Board of Selectmen and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members with three-year terms and two associate members (appointed). Meetings are held on the second and fourth Thursday of each month at the Veteran's Memorial Community Building, 239 Main St., Buzzards Bay.

The purpose of the Planning Board is to review and make final judgement of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to construction in Water Resource Districts and restaurants as well as other variations from the Bourne Zoning Bylaw. We are currently working on a Growth Incentive Zone for Buzzards Bay which will help bring vitality back to Bourne's downtown.

In FY10, the Bourne Planning Board convened twenty-one regularly scheduled meetings. During this year, 17 Site Plan Review/Special Permits were applied for thirteen approved, two withdrawn, and two are still pending; one Waiver was applied for and granted; eight ANR (Approval Not Required) applications were received and approved; Also during this time, the Planning Board reviewed several requests for informal review from citizens of Bourne and compliance reviews of existing projects and worked on refining the Zoning Bylaw.

The office of the Planning Board is the Passport Acceptance Agent for the Town of Bourne. During FY10 we processed 223 passports. Please check the website [www.travel.state.gov](http://www.travel.state.gov) for current passport requirements. Happy travels!

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Fire Dept., Department of Public Works and the Water Districts.

Respectfully submitted,

Christopher Farrell  
Chairman

Christopher Farrell - Chairman, term expires 2013  
Daniel Doucette - Vice Chairman, term expires 2012  
Douglas Shearer – Clerk, term expires 2012  
Peter Meier - term expires 2012  
Donald DuBerger - term expires 2013  
Louis Gallo - term expires 2013

Dudley Jensen - term expires 2011  
John Howarth - term expires 2011  
Clement DelFavero - term expires 2011  
Michael Leitzel – associate member  
Associate Member – Gerald Carney  
Ann Gratis - secretary

## **Report of the Plumbing and Gas Inspector**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

A total of 735 Plumbing & Gas permits were issued for the fiscal year 2010. The sum of \$28,699.00 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 3. The Plumbing & Gas Inspector can be reached in the office on Monday - Friday from 8:30-9:30 a.m.

Respectfully submitted,  
George Tribou  
Plumbing & Gas Inspector

## **Report of the Police Department**

To The Honorable Board of Selectman and  
The Citizens of the Town of Bourne

During fiscal year 2010 the Department dealt with many of the issues that were experienced in previous years. The two main complaints were regarding possible drug activity and larcenies committed from unsecured motor vehicles. The Department wants to encourage the reporting of possible drug activity and wishes citizens continue to secure their vehicles.

The position of Traffic Safety Officer was added as a specialized function. The position was filled with a patrol officer and the duties include but are not limited to traffic enforcement, speed surveys, requests for traffic control signs and accident reconstruction.

Last, but not least, preparations to deal with pending retirements that will take place during fiscal 2011 were made and will be expanded to include other retirements that are expected in early fiscal 2012.

Respectfully submitted,  
Earl V. Baldwin  
Chief of Police

**RETURN A - RETURN OF OFFENSES KNOWN TO THE POLICE**

| 1<br>Classification of Offenses         | 2<br>Offenses<br>Reported | 3<br>Unfounded<br>Offenses | 4<br>Actual<br>Offenses | 5<br>Offenses<br>Cleared | 6<br>Clearances<br>Persons Under 18 |
|---|---------------------------|----------------------------|-------------------------|--------------------------|-------------------------------------|
| <b>1. a. CRIMINAL HOMICIDE</b>          | 11                        | 1                          | 1                       |                          |                                     |
| b. MANSLAUGHTER BY NEGLIGENCE           | 12                        |                            |                         |                          |                                     |
| <b>2. RAPE TOTAL</b>                    | 20                        |                            | 5                       | 1                        |                                     |
| a. Rape                                 | 21                        | 5                          | 5                       | 1                        |                                     |
| b. Attempted Rape                       | 22                        |                            |                         |                          |                                     |
| <b>3. ROBBERY TOTAL</b>                 | 30                        | 10                         | 10                      |                          |                                     |
| a. Firearm                              | 31                        | 2                          | 2                       |                          |                                     |
| b. Knife/Cutting Instrument             | 32                        | 2                          | 2                       |                          |                                     |
| c. Other Dangerous Weapon               | 33                        | 3                          | 3                       |                          |                                     |
| d. Strong Arm                           | 34                        | 3                          | 3                       |                          |                                     |
| <b>4. ASSAULT TOTAL</b>                 | 40                        | 527                        | 66                      | 461                      | 185                                 |
| a. Firearm                              | 41                        | 5                          |                         | 5                        | 2                                   |
| b. Knife/Cutting Instrument             | 42                        | 36                         |                         | 36                       | 22                                  |
| c. Other Dangerous Weapon               | 43                        | 47                         |                         | 47                       | 16                                  |
| d. Strong Arm                           | 44                        | 4                          |                         | 4                        | 1                                   |
| e. Simple                               | 45                        | 435                        | 66                      | 369                      | 145                                 |
| <b>5. BURGLARY TOTAL</b>                | 50                        | 242                        | 3                       | 239                      | 10                                  |
| a. Forcible Entry                       | 51                        | 79                         |                         | 79                       | 1                                   |
| b. Unlawful Entry - No Force            | 52                        | 148                        | 2                       | 146                      | 8                                   |
| c. Attempted Forcible Entry             | 53                        | 15                         | 1                       | 14                       | 1                                   |
| <b>6. LARCENY - THEFT (No Vehicles)</b> | 60                        | 445                        | 7                       | 438                      | 21                                  |
| <b>7. MOTOR VEHICLE THEFT TOTAL</b>     | 70                        | 28                         | 1                       | 27                       | 2                                   |
| a. Autos                                | 71                        | 24                         | 1                       | 23                       | 2                                   |
| b. Trucks and Buses                     | 72                        | 2                          |                         | 2                        |                                     |
| c. Other Vehicles                       | 73                        | 2                          |                         | 2                        |                                     |
| <b>GRAND TOTAL</b>                      | 77                        | 1258                       | 77                      | 1181                     | 219                                 |
|   |                           |                            |                         | 18                       |                                     |



Bourne Police Department  
 From: 07/01/2009 Thru: 06/30/2010

Accident Breakdown

| <u>Street / Location Names</u> | <u>INJURIES</u> | <u>FATALITIES</u> | <u>OUT INVL.</u> | <u>PEDESTRIAN</u> | <u>BICYCLISTS</u> | <u># OF ACC.</u> |
|--------------------------------|-----------------|-------------------|------------------|-------------------|-------------------|------------------|
| ACADEMY DR                     | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| ADAMS ST                       | 5               | 0                 | 0                | 0                 | 0                 | 4                |
| ALBERT RD                      | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| ALDENBERRY RD                  | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| BARLOWS LANDING RD             | 4               | 0                 | 0                | 0                 | 0                 | 14               |
| BAY VIEW AV                    | 1               | 0                 | 0                | 0                 | 0                 | 1                |
| BEACH ST                       | 1               | 0                 | 0                | 0                 | 0                 | 1                |
| BENNETS NECK DR                | 1               | 0                 | 0                | 0                 | 0                 | 1                |
| BOULDER RD                     | 1               | 0                 | 0                | 0                 | 1                 | 1                |
| BOURNE BRIDGE                  | 5               | 0                 | 2                | 0                 | 0                 | 9                |
| BOURNE BRIDGE APPROACH         | 0               | 0                 | 0                | 0                 | 0                 | 3                |
| BOURNE EAST ROTARY             | 2               | 0                 | 0                | 0                 | 0                 | 7                |
| BOURNE SOUTH ROTARY            | 3               | 0                 | 1                | 0                 | 0                 | 19               |
| BOURNE WEST ROTARY             | 0               | 0                 | 0                | 0                 | 0                 | 2                |
| BOURNEDALE RD                  | 4               | 0                 | 0                | 0                 | 0                 | 5                |
| CANAL RD                       | 1               | 0                 | 0                | 1                 | 0                 | 4                |
| CANAL ST                       | 1               | 0                 | 1                | 0                 | 0                 | 1                |
| CHURCH LN                      | 0               | 1                 | 0                | 0                 | 0                 | 1                |
| CIRCUIT AV                     | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| CLAY POND RD                   | 1               | 0                 | 0                | 1                 | 0                 | 9                |
| CLIFF RD                       | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| CLUB HOUSE DR                  | 1               | 0                 | 0                | 0                 | 0                 | 1                |
| COHASSET AV                    | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| CONNERY AV                     | 0               | 0                 | 0                | 0                 | 0                 | 2                |
| COUNTY RD                      | 7               | 1                 | 1                | 0                 | 0                 | 12               |
| CRANBERRY HWY                  | 2               | 0                 | 0                | 0                 | 0                 | 5                |
| CRANBERRY RD                   | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| CYPRESS ST                     | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| EAST ROTARY                    | 0               | 0                 | 0                | 0                 | 0                 | 3                |
| EEL POND RD                    | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| ELDRIDGE ST                    | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| ELECTRIC AV                    | 0               | 0                 | 0                | 0                 | 0                 | 2                |
| EMMONS RD                      | 0               | 0                 | 0                | 0                 | 0                 | 2                |
| FINCH LN                       | 2               | 0                 | 0                | 0                 | 0                 | 1                |
| FISHER LN                      | 2               | 0                 | 0                | 0                 | 0                 | 1                |
| FRANK RD                       | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| GARDINIER AV                   | 1               | 0                 | 0                | 1                 | 0                 | 1                |
| GLACIER WAY                    | 0               | 0                 | 0                | 0                 | 0                 | 2                |
| HEAD OF THE BAY RD             | 2               | 1                 | 0                | 1                 | 0                 | 11               |
| HERRING POND RD                | 1               | 0                 | 0                | 0                 | 0                 | 1                |
| HIDEAWAY RD                    | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| HOLT RD                        | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| KAYAJAN AV                     | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| KEITH RD                       | 1               | 0                 | 0                | 0                 | 0                 | 1                |
| LADY SLIPPER LN                | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| LAKE DR EXT                    | 3               | 0                 | 0                | 0                 | 0                 | 2                |
| LINCOLN AV                     | 0               | 0                 | 0                | 0                 | 0                 | 2                |
| LITTLE SANDY POND RD           | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| MACARTHUR BLVD                 | 3               | 0                 | 2                | 0                 | 0                 | 19               |
| MAIN ST                        | 11              | 0                 | 0                | 0                 | 2                 | 42               |
| MAPLE ST                       | 0               | 0                 | 0                | 0                 | 0                 | 2                |
| MEETINGHOUSE LN                | 2               | 0                 | 0                | 0                 | 0                 | 5                |
| MID-CAPE (ROUTE 6)             | 0               | 0                 | 0                | 0                 | 0                 | 2                |
| NORTH SHORE RD                 | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| OBSERVATORY LN                 | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| OLD MONUMENT NECK RD           | 0               | 0                 | 0                | 0                 | 0                 | 4                |
| OLD PLYMOUTH RD                | 0               | 0                 | 0                | 0                 | 0                 | 4                |
| OTIS ROTARY                    | 4               | 0                 | 0                | 0                 | 0                 | 15               |
| PARK ST                        | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| PERRY AV                       | 0               | 0                 | 0                | 0                 | 0                 | 3                |
| PINE RIDGE RD                  | 1               | 0                 | 0                | 0                 | 0                 | 1                |
| PRESIDENTS RD                  | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| PURITAN RD                     | 0               | 0                 | 0                | 0                 | 0                 | 6                |
| RIVER RD                       | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| ROBERTA AV                     | 0               | 0                 | 0                | 0                 | 0                 | 1                |
| ROUTE 25 OFF CAPE              | 0               | 0                 | 0                | 0                 | 0                 | 1                |

Bourne Police Department  
 From: 07/01/2009 Thru: 06/30/2010

|                           |            |          |          |          |          |            |
|---------------------------|------------|----------|----------|----------|----------|------------|
| ROUTE 25 OFF-RAMP         | 0          | 0        | 0        | 0        | 0        | 1          |
| ROUTE 28 (SO OF OTIS ROT) | 0          | 0        | 0        | 0        | 0        | 1          |
| ROUTE 28A                 | 6          | 0        | 0        | 0        | 0        | 12         |
| ROUTE 3                   | 3          | 0        | 0        | 0        | 0        | 3          |
| ROUTE 6 & 28              | 2          | 0        | 0        | 0        | 0        | 1          |
| ROUTE 6 & 28 BY-PASS      | 2          | 0        | 0        | 0        | 0        | 3          |
| SACO AV                   | 0          | 0        | 0        | 0        | 0        | 1          |
| SAGAMORE BRIDGE           | 3          | 0        | 0        | 0        | 0        | 4          |
| SANDERLING DR             | 1          | 0        | 0        | 0        | 0        | 1          |
| SANDWICH RD               | 12         | 0        | 0        | 0        | 0        | 39         |
| SANDY LN                  | 0          | 0        | 0        | 0        | 0        | 1          |
| SCENIC HWY                | 7          | 0        | 1        | 0        | 0        | 31         |
| SCOTCH PINE RD            | 0          | 0        | 0        | 0        | 0        | 1          |
| SCRAGGY NECK RD           | 0          | 0        | 0        | 0        | 0        | 1          |
| SCUSSET BEACH RD          | 0          | 0        | 0        | 0        | 0        | 1          |
| SEAL LN                   | 0          | 0        | 0        | 0        | 0        | 1          |
| SHAKER DR                 | 0          | 0        | 0        | 0        | 0        | 1          |
| SHIPYARD LN               | 1          | 0        | 0        | 0        | 0        | 3          |
| SHORE RD                  | 10         | 0        | 1        | 0        | 1        | 19         |
| SIASCONSET DR             | 0          | 0        | 0        | 0        | 0        | 1          |
| SQUETEAGUE HARBOR RD      | 0          | 0        | 0        | 0        | 0        | 1          |
| STATE RD                  | 3          | 0        | 0        | 0        | 0        | 5          |
| THOMPSON RD               | 0          | 0        | 0        | 0        | 0        | 1          |
| TOWER LN                  | 0          | 0        | 0        | 0        | 0        | 1          |
| TROWBRIDGE RD             | 0          | 0        | 0        | 0        | 0        | 7          |
| VALLEY BARS RD            | 0          | 0        | 0        | 0        | 0        | 1          |
| WATERHOUSE RD             | 0          | 0        | 0        | 0        | 0        | 4          |
| WENNAUMET BLUFFS DR       | 0          | 0        | 0        | 0        | 0        | 1          |
| WILLIAMS AV               | 0          | 0        | 0        | 0        | 0        | 1          |
| WILLISTON RD              | 5          | 0        | 0        | 0        | 0        | 4          |
| TOTALS                    | <u>126</u> | <u>3</u> | <u>9</u> | <u>4</u> | <u>4</u> | <u>405</u> |

Bourne Police Department

Violation Breakdown  
From: 07/01/2009 Thru: 06/30/2010

| State Law            | Fine Total | Civil | Warnings | Verbal | Arrests | Criminal | Municipal | Totals |
|----------------------|------------|-------|----------|--------|---------|----------|-----------|--------|
| 13B / 34C            | 0.00       | 0     | 0        | 0      | 1       | 4        | 0         | 5      |
| 387 / 1              | 100.00     | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 540 / 22.05          | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 540 / 4.04           | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 540 / 404            | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 540CMR / 4.04(7) (B) | 0.00       | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 540CMR212            | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 540CMR2205           | 0.00       | 0     | 3        | 0      | 0       | 0        | 0         | 3      |
| 540CMR4.04           | 35.00      | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 540CMR404            | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 702CMR906B           | 20.00      | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 720 / 9.05           | 40.00      | 2     | 0        | 0      | 0       | 0        | 0         | 2      |
| 720 / 9.06           | 100.00     | 6     | 5        | 0      | 0       | 0        | 0         | 11     |
| 720 / 9.06(7)        | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 720 / 9.06B          | 20.00      | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 720 / 906            | 20.00      | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 720 / CMR 906 B      | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 720 / CMR906B        | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 720 CMR / 9.06       | 20.00      | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 720 CMR / 9.06(7)    | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 720 CMR / 9.06(9)    | 20.00      | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 720/CMR / 9.06(9)    | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 720CMR / 6.06(9)     | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 720CMR / 9.06        | 235.00     | 10    | 5        | 0      | 2       | 1        | 0         | 18     |
| 720CMR / 9.06 (7)    | 20.00      | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 720CMR / 9.06(26)    | 20.00      | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 720CMR / 9.06(7)     | 180.00     | 5     | 1        | 0      | 0       | 0        | 0         | 6      |
| 720CMR / 9.06(9)     | 0.00       | 0     | 3        | 0      | 0       | 0        | 0         | 3      |
| 720CMR9.06           | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 720CMR905            | 0.00       | 0     | 0        | 0      | 2       | 0        | 0         | 2      |
| 720CMR906            | 0.00       | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 720CMR906 / (9)      | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 720CMR906 / 7        | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 720CMR906 / 9        | 20.00      | 1     | 5        | 0      | 0       | 0        | 0         | 6      |
| 720CMR906 / A        | 40.00      | 2     | 1        | 0      | 0       | 0        | 0         | 3      |
| 720CMR906 / B        | 320.00     | 12    | 9        | 0      | 0       | 1        | 0         | 22     |
| 85 / 36              | 200.00     | 1     | 0        | 0      | 0       | 1        | 0         | 2      |
| 89 / 11              | 200.00     | 1     | 0        | 0      | 0       | 0        | 0         | 1      |
| 89 / 2               | 300.00     | 3     | 6        | 0      | 0       | 0        | 0         | 9      |
| 89 / 4               | 300.00     | 3     | 1        | 0      | 0       | 0        | 0         | 4      |
| 89 / 4A              | 3800.00    | 41    | 66       | 0      | 12      | 11       | 0         | 130    |
| 89 / 4B              | 300.00     | 3     | 10       | 0      | 0       | 0        | 0         | 13     |
| 89 / 7A              | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 89 / 7C              | 100.00     | 2     | 17       | 0      | 1       | 0        | 0         | 20     |
| 89 / 8               | 970.00     | 29    | 53       | 0      | 0       | 3        | 0         | 85     |
| 89 / 9               | 6805.00    | 76    | 226      | 0      | 1       | 4        | 0         | 307    |
| 9.06 / 9             | 20.00      | 1     | 1        | 0      | 0       | 0        | 0         | 2      |
| 90 / 10              | 280.00     | 0     | 0        | 0      | 9       | 51       | 0         | 60     |
| 90 / 11              | 1380.00    | 40    | 65       | 0      | 3       | 6        | 0         | 114    |
| 90 / 12              | 0.00       | 1     | 0        | 0      | 0       | 1        | 0         | 2      |
| 90 / 12B             | 0.00       | 0     | 0        | 0      | 0       | 1        | 0         | 1      |
| 90 / 13              | 205.00     | 5     | 0        | 0      | 0       | 0        | 0         | 5      |
| 90 / 13A             | 3345.00    | 99    | 14       | 0      | 4       | 6        | 0         | 123    |
| 90 / 14              | 1170.00    | 16    | 19       | 0      | 0       | 1        | 0         | 36     |
| 90 / 14B             | 25.00      | 1     | 13       | 0      | 0       | 0        | 0         | 14     |
| 90 / 16              | 100.00     | 3     | 23       | 0      | 0       | 2        | 0         | 28     |
| 90 / 17              | 91320.00   | 448   | 2360     | 0      | 17      | 31       | 0         | 2856   |
| 90 / 18              | 24170.00   | 151   | 2        | 0      | 4       | 10       | 0         | 167    |
| 90 / 1E              | 75.00      | 3     | 0        | 0      | 0       | 0        | 0         | 3      |
| 90 / 2               | 500.00     | 1     | 1        | 0      | 0       | 0        | 0         | 2      |
| 90 / 20              | 11525.00   | 229   | 632      | 0      | 7       | 39       | 0         | 907    |
| 90 / 22B             | 500.00     | 2     | 0        | 0      | 0       | 0        | 0         | 2      |
| 90 / 22G             | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 90 / 23              | 4770.00    | 12    | 0        | 0      | 37      | 127      | 0         | 176    |
| 90 / 24              | 100.00     | 2     | 1        | 0      | 53      | 54       | 0         | 110    |
| 90 / 24(2)           | 0.00       | 0     | 0        | 0      | 0       | 1        | 0         | 1      |
| 90 / 24(2) (A)       | 0.00       | 0     | 1        | 0      | 0       | 0        | 0         | 1      |
| 90 / 24G             | 0.00       | 0     | 0        | 0      | 0       | 3        | 0         | 3      |

Bourne Police Department

|                           |                  |             |             |          |            |            |          |             |
|---------------------------|------------------|-------------|-------------|----------|------------|------------|----------|-------------|
| 90 / 24I                  | 3100.00          | 9           | 0           | 0        | 2          | 2          | 0        | 13          |
| 90 / 24L                  | 0.00             | 0           | 0           | 0        | 0          | 2          | 0        | 2           |
| 90 / 24S                  | 0.00             | 0           | 0           | 0        | 0          | 1          | 0        | 1           |
| 90 / 25                   | 0.00             | 0           | 0           | 0        | 7          | 3          | 0        | 10          |
| 90 / 26A                  | 35.00            | 1           | 0           | 0        | 0          | 0          | 0        | 1           |
| 90 / 34J                  | 1100.00          | 3           | 0           | 0        | 6          | 57         | 0        | 66          |
| 90 / 6                    | 70.00            | 3           | 34          | 0        | 1          | 0          | 0        | 38          |
| 90 / 7                    | 960.00           | 28          | 308         | 0        | 2          | 10         | 0        | 348         |
| 90 / 7AA                  | 25.00            | 1           | 0           | 0        | 0          | 2          | 0        | 3           |
| 90 / 8                    | 195.00           | 7           | 0           | 0        | 0          | 0          | 0        | 7           |
| 90 / 9                    | 3600.00          | 40          | 3           | 0        | 2          | 21         | 0        | 66          |
| 90 / 9D                   | 0.00             | 0           | 1           | 0        | 0          | 0          | 0        | 1           |
| 90B / 21                  | 100.00           | 4           | 0           | 0        | 0          | 0          | 0        | 4           |
| 94C / 32C                 | 0.00             | 0           | 0           | 0        | 1          | 2          | 0        | 3           |
| 94C / 32L                 | 700.00           | 7           | 0           | 0        | 0          | 0          | 0        | 7           |
| 94C / 34                  | 100.00           | 1           | 0           | 0        | 1          | 0          | 0        | 2           |
| CMR 720 / 9.06            | 40.00            | 3           | 0           | 0        | 0          | 0          | 0        | 3           |
| CMR720 / 9.06             | 20.00            | 2           | 1           | 0        | 0          | 0          | 0        | 3           |
| Law violation not entered | 100.00           | 0           | 2           | 0        | 1          | 0          | 0        | 3           |
| <b>TOTALS</b>             | <b>163815.00</b> | <b>1331</b> | <b>3908</b> | <b>0</b> | <b>176</b> | <b>456</b> | <b>0</b> | <b>5873</b> |

## **Report of the Bourne Recreation Authority**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The Bourne Recreation Authority hereby submits their Annual Report for the year ending June 30, 2010.

The Bourne Recreation Authority owns and operates both the John Gallo Ice Arena and Bourne Scenic Park Campground. In addition to managing these venues, the Authority supports a variety of youth organizations & charitable causes within the Town of Bourne & the surrounding communities.

The John Gallo Ice Arena continues its reputation as one of the top ice skating facilities in New England, serving as host to several youth skating programs, including; Bourne Skating Club, Bourne Youth Hockey, Canal Youth Hockey, Bourne, Sandwich, & Wareham boys high school hockey, Sandwich High School's girls hockey, MIAA Tournament Games, & Cape Cod Classic Precision Classic to name a few. Gallo remains a premier venue to watch any on-ice activity.

The Bourne Scenic Park remains one of the most popular campgrounds in the northeast, welcoming campers from across the United States. In the past year, our new cabins & swimming pools have been used repeatedly by our patrons. We have continued the electrical upgrades within the Park as well. Scenic Park is located on the banks of the Cape Cod Canal, & has been making family traditions for over 50 years.

The Bourne Recreation Authority would like to recognize former member David W. McCoy for his many years of services on this Board. His dedication certainly served the Authority well, while enhancing our community, & we wish him well in his future endeavors. We'd also like to thank members of various Town Departments, the New England Division of the Corps of Engineers, and the Citizens of Bourne for their continued cooperation, guidance, and patronage of these facilities.

Respectfully submitted,

W. Curt Duane, Chairman  
Paul R. Forsberg, Vice Chairman  
John A. Coughlin, Clerk  
Gregory A. Folino  
Rickie J. Tellier

**Bourne Recreation Authority  
Report of the  
Employees, Position, and Compensation**

**Fiscal Year 2010**

| <b>Employee Name</b>  | <b>Title/Position</b>  | <b>YTD Gross Amount</b> |
|-----------------------|------------------------|-------------------------|
| Anderson, Erick       | Office Personnel       | \$ 8,080.44             |
| Asworth, Bethany      | General Worker         | \$ 136.35               |
| Berube, Patrick       | General Worker         | \$ 2,640.34             |
| Boyle, Brandon        | General Worker         | \$ 7,112.93             |
| Burchill, William     | General Worker         | \$ 429.27               |
| Carpenito, Frank      | Shift Coordinator      | \$ 3,156.77             |
| Cederholm, Karl       | Shift Coordinator      | \$ 6,151.30             |
| Chandler, Richard     | Security Personnel     | \$ 17,128.96            |
| Chapman, Eric         | General Worker         | \$ 181.55               |
| Chisholm, Richard     | Security Personnel     | \$ 13,727.16            |
| Coggeshall, Haydon    | Office Personnel       | \$ 10,191.83            |
| Collela, Kimberly     | Office Personnel       | \$ 5,310.46             |
| Coulombe, David       | Security Personnel     | \$ 9,598.82             |
| Coulombe, John        | General Worker         | \$ 80.80                |
| Cremonini, Louis      | Skilled Maintenance    | \$ 29,391.03            |
| Currier, Gary         | Shift Coordinator      | \$ 11,978.58            |
| Derba, Eugene         | Security Personnel     | \$ 5,125.25             |
| Desharnais, Justin    | General Worker         | \$ 1,613.49             |
| Doble, Brian          | General Worker         | \$ 406.92               |
| Duane, James          | General Worker         | \$ 6,255.17             |
| Duane, William        | General Worker         | \$ 5,222.03             |
| Dube, Justin          | General Worker         | \$ 5,747.20             |
| Eldridge, George      | Security Personnel     | \$ 14,015.10            |
| Ethier, Robert        | Office Personnel       | \$ 9,339.69             |
| Ferrari, Brian        | Skilled Maintenance    | \$ 46,325.17            |
| Ford, Christen        | Skating Instructor     | \$ 198.00               |
| Fournier, Tyler       | General Worker         | \$ 6,438.90             |
| Gendron, Marilyn      | Office Personnel       | \$ 20,131.61            |
| Gendron, Samantha     | Lifeguard              | \$ 2,466.99             |
| Gerstenkorn, Nicholas | General Worker         | \$ 2,713.17             |
| Gilbert, Benjamin     | General Worker         | \$ 997.45               |
| Gilbert, Laurianne    | Office Personnel       | \$ 7,228.91             |
| Gilbert, Matthew      | General Worker         | \$ 7,670.22             |
| Gilbert, Margaret     | General Worker         | \$ 3,838.62             |
| Gould, Joel           | Security Personnel     | \$ 11,102.84            |
| Gould, Matthew        | General Worker         | \$ 6,550.28             |
| Grondin, John         | Office Personnel       | \$ 6,380.03             |
| Hathaway, Thomas      | Rink Attendant         | \$ 43,332.99            |
| Hickey, John          | Rink Supervisor        | \$ 58,625.47            |
| Howard, Robert        | Treasurer              | \$ 21,812.44            |
| Humfries, William     | General Worker         | \$ 2,138.69             |
| Johnson, Barry        | General Manager        | \$ 12,744.54            |
| Johnson, Eric         | Maintenance Supervisor | \$ 57,296.92            |
| Johnson, Ian          | Skilled Maintenance    | \$ 21,742.43            |

|                       |                              |    |           |
|-----------------------|------------------------------|----|-----------|
| Johnson, Ryan         | Skilled Maintenance          | \$ | 40,844.84 |
| Kincade, Mark         | Security Personnel           | \$ | 8,421.85  |
| Larson, Elise         | General Worker               | \$ | 165.00    |
| Leibowitz, Kiva       | General Worker               | \$ | 2,902.04  |
| Lumley, Brianna       | General Worker               | \$ | 2,644.60  |
| MacKinnon, Wallace    | Office Personnel             | \$ | 1,903.65  |
| Marshall, Ronald      | Skilled Maintenance          | \$ | 10,026.19 |
| Martin, Lily          | Lifeguard                    | \$ | 3,389.67  |
| McCarron, Kevin       | General Worker               | \$ | 1,414.01  |
| McCarthy, Christopher | General Worker               | \$ | 532.81    |
| McKenna, James        | Maint Mech/Shift Coordinator | \$ | 59,293.43 |
| Morrill, John         | Park Supervisor              | \$ | 56,547.82 |
| Oliva, Andrew         | General Worker               | \$ | 6,476.13  |
| Parsons, Susannah     | Lifeguard                    | \$ | 868.58    |
| Paulson, Ashley       | Office Personnel             | \$ | 3,815.66  |
| Pina, Rosemary        | General Worker               | \$ | 6,929.24  |
| Riley, Ralph          | Security Personnel           | \$ | 10,006.73 |
| Roderick, Chrisopher  | Security Personnel           | \$ | 6,205.59  |
| Roderick, Max         | General Worker               | \$ | 3,782.50  |
| Roy, Emily            | Lifeguard                    | \$ | 713.18    |
| Savoie, Elie          | Security Personnel           | \$ | 16,070.79 |
| Segadelli, Shauna     | General Worker               | \$ | 86.19     |
| Selig, Bruce          | Security Personnel           | \$ | 31,864.36 |
| Smith, Kristie        | Office Personnel             | \$ | 11,416.99 |
| Souto, Kerri          | Office Personnel             | \$ | 9,526.35  |
| Souza, Frances        | General Worker               | \$ | 13,018.79 |
| Stewart, Peter        | Shift Coordinator            | \$ | 2,700.37  |
| Strode, Ann-Marie     | Shift Coordinator            | \$ | 5,836.95  |
| Stuck, Karin          | Office Personnel             | \$ | 9,671.33  |
| Swencki, Stanley      | Security Personnel           | \$ | 11,469.72 |
| Throckmorton, Lynn    | Skating Instructor           | \$ | 198.00    |
| Wainright, Richard    | Skilled Maintenance          | \$ | 12,381.62 |
| Welch, Amanda         | General Worker               | \$ | 7,791.19  |
| Wenzel, Braylan       | General Worker               | \$ | 3,040.33  |
| White, Allyson        | General Worker               | \$ | 2,579.25  |
| White, Katelyn        | Office Personnel             | \$ | 1,143.30  |
| White, Richard        | Security Personnel           | \$ | 4,828.63  |
| White, Timothy        | Security Personnel           | \$ | 966.04    |
| Woodside, Diane       | Administrative Coordinator   | \$ | 59,469.55 |

Accrual Basis

**Bourne Recreation Authority  
Profit & Loss  
July 2009 through June 2010**

|  | <u>Jul '09 - Jun 10</u> |
|--|-------------------------|
| <b>Income</b>                              |                         |
| <b>Bourne Scenic Park Revenues</b>         |                         |
| Camping - Electric                         | 1,532,702.00            |
| Camping - NonElectric                      | 41,171.00               |
| Cabins                                     | 19,983.00               |
| Picnic                                     | 1,595.00                |
| Ice Sales                                  | 4,489.50                |
| Wood Sales                                 | 15,530.00               |
| Store Lease                                | 3,000.00                |
| Visitor Fees                               | 13,645.00               |
| Propane Sales                              | 12,454.00               |
| Recreation Room                            | 7,032.00                |
| Misc. Park Income                          | <u>1,230.00</u>         |
| <b>Total Bourne Scenic Park Revenues</b>   | <u>1,652,831.50</u>     |
| <b>Gallo Ice Arena Revenue</b>             |                         |
| Hockey School                              | 23,650.00               |
| Skating Academy                            | 11,481.00               |
| Learn To Skate                             | 2,983.00                |
| Ice Rentals                                | 494,474.50              |
| Snack Bar Lease                            | 6,600.00                |
| Snack Bar Vending Commission               | 1,024.49                |
| Public Skating                             | 17,127.00               |
| Skate Rentals                              | 8,065.00                |
| Skate Shop Lease                           | 4,020.00                |
| Vending Machine                            | 6,349.00                |
| Video Games                                | 1,193.00                |
| High School Tourney Games                  | 14,850.00               |
| Dasher Advertising                         | 20,800.00               |
| Miscellaneous Rink Income                  | <u>170.00</u>           |
| <b>Total Gallo Ice Arena Revenue</b>       | <u>612,786.99</u>       |
| <b>Other Income &amp; Expense</b>          |                         |
| Interest Income                            | <u>4,486.72</u>         |
| <b>Total Other Income &amp; Expense</b>    | <u>4,486.72</u>         |
| <b>Total Income</b>                        | 2,270,105.21            |
| <b>Cost of Goods Sold</b>                  |                         |
| <b>Cost of Sales - Bourne SP</b>           |                         |
| Cost of Sales - Ice                        | 2,677.92                |
| Cost of Sales - Wood                       | 2,400.00                |
| Cost of Sales - Propane                    | <u>5,687.29</u>         |
| <b>Total Cost of Sales - Bourne SP</b>     | <u>10,765.21</u>        |
| <b>Cost of Sales Gallo Ice Arena</b>       |                         |
| Cost of Sales - Learn to Skate             | 257.00                  |
| Cost of Sales-Ice Rentals                  | 2,653.25                |
| Cost of Sales-Vending Machines             | 4,219.38                |
| Cost of Sales-Skating Academy              | 840.00                  |
| Cost of Sales-Dasher Adver                 | <u>750.00</u>           |
| <b>Total Cost of Sales Gallo Ice Arena</b> | <u>8,719.63</u>         |
| <b>Total COGS</b>                          | <u>19,484.84</u>        |
| <b>Gross Profit</b>                        | 2,250,620.37            |

Accrual Basis

Bourne Recreation Authority  
 Profit & Loss  
 July 2009 through June 2010

Jul '09 - Jun 10

Expense

Operating Exp Bourne SP

|                                      |                     |
|--------------------------------------|---------------------|
| Park Payroll Gross Wages             | 403,850.54          |
| Park Payroll OT                      | 1,506.86            |
| Park Light & Power                   | 162,776.24          |
| Park Telephone                       | 5,620.24            |
| Park Fuel                            | 609.71              |
| Park Water                           | 12,339.75           |
| Park Supplies                        | 20,077.32           |
| Park Maintenance                     | 81,161.77           |
| Park Recreation                      | 10,658.58           |
| Park Trash Collection                | 20,198.75           |
| Park Vehicles - Fuel                 | 7,976.20            |
| Park Vehicles Maintenance            | 10,484.91           |
| Park Insurance                       | 28,390.56           |
| Park Uniforms                        | 5,297.31            |
| Park Advertising                     | 26,383.80           |
| Park Entertainment                   | 11,090.00           |
| Memberships & Fees                   | 3,373.00            |
| Professional Development             | 1,671.38            |
| Unemployment Ins                     | 38,911.13           |
| Unemp Health Insurance               | 231.18              |
| Health Insurance                     | 42,729.75           |
| Dental Insurance                     | 1,965.00            |
| Professional Services                | 2,955.40            |
| Merchant Service Charges             | 19,403.65           |
| Retirement Contribution              | 14,742.32           |
| Park Fica Tax                        | 24,876.43           |
| Workers Comp Insurance               | 12,650.19           |
| Life Insurance                       | 123.88              |
| Interest Expense Pk Rest Rm          | 1,484.62            |
| Depreciation Expense-Park            | 39,873.30           |
| <b>Total Operating Exp Bourne SP</b> | <b>1,013,413.77</b> |

Operating Exp. Gallo Ice Arena

|   |                   |
|---|-------------------|
| Rink Payroll Gross Wages                    | 208,720.44        |
| Rink Payroll OT                             | 3,748.15          |
| Light & Power                               | 146,197.08        |
| Telephone                                   | 4,150.24          |
| Fuel  | 22,064.71         |
| Water                                       | 2,126.00          |
| Supplies                                    | 3,315.31          |
| Maintenance                                 | 44,135.00         |
| Advertising                                 | 400.75            |
| Vehicles - Fuel                             | 81.99             |
| Uniforms                                    | 1,576.08          |
| Insurance                                   | 41,706.76         |
| Health Insurance                            | 27,304.50         |
| Dental Insurance                            | 2,544.00          |
| Professional Services                       | 750.00            |
| Retirement Contributions                    | 26,882.76         |
| Rink Fica Taxes                             | 5,536.71          |
| Workers Comp Insurance                      | 8,153.88          |
| Life Insurance                              | 172.78            |
| Rink Membership & Fees                      | 1,502.00          |
| Professional Development                    | 358.71            |
| Unemp Health Ins                            | 231.17            |
| Depreciation Expense-Gallo                  | 86,090.61         |
| <b>Total Operating Exp. Gallo Ice Arena</b> | <b>637,749.63</b> |

**Accrual Basis**

**Bourne Recreation Authority  
Profit & Loss  
July 2009 through June 2010**

|   | <u>Jul '09 - Jun 10</u>       |
|---|-------------------------------|
| <b>Operating Exp. Maint. Dept</b>       |                               |
| Payroll Gross Wages                     | 224,456.22                    |
| Payroll OT                              | 6,955.94                      |
| Light & Power                           | 3,140.70                      |
| Supplies                                | 6,869.70                      |
| Fuel                                    | 1,335.89                      |
| Vehicles - Fuel                         | 6,820.53                      |
| Vehicles - Maintenance                  | 2,543.16                      |
| Uniforms                                | 523.14                        |
| Health Insurance                        | 30,834.75                     |
| Dental Insurance                        | 1,965.00                      |
| Life Insurance                          | 55.42                         |
| Unemployment Ins                        | 1,284.00                      |
| Unemp Health Ins                        | 231.16                        |
| Workers Comp Insurance                  | 10,734.36                     |
| Retirement Contributions                | 38,494.36                     |
| Maint Fica Tax                          | 5,874.87                      |
| Depreciation Expense-Maint              | <u>27,517.58</u>              |
| <b>Total Operating Exp. Maint. Dept</b> | <b>369,636.78</b>             |
| <b>Authority Administrative</b>         |                               |
| Payroll Gross Wages                     | 94,462.23                     |
| Administrative Expenses                 | 32,909.11                     |
| Advertising-Sponsorships                | 6,904.00                      |
| Health Insurance                        | 51,767.25                     |
| Dental Insurance                        | 2,206.50                      |
| Professional Services                   | 4,192.50                      |
| Professional Development                | 262.30                        |
| Retirement Contributions                | 26,245.81                     |
| Admin Fica Tax                          | 1,371.66                      |
| Workers Comp Insurance                  | 318.57                        |
| Life Insurance                          | 156.48                        |
| Bank Service Charges                    | 0.00                          |
| Unemp Health Ins                        | <u>231.15</u>                 |
| <b>Total Authority Administrative</b>   | <b><u>221,027.56</u></b>      |
| <b>Total Expense</b>                    | <b><u>2,241,827.74</u></b>    |
| <b>Net Income</b>                       | <b><u><u>8,792.63</u></u></b> |

Accrual Basis

**Bourne Recreation Authority**  
**Balance Sheet**  
 As of June 30, 2010

|                                  | <b>Jun 30, 10</b> |
|----------------------------------|-------------------|
| <b>ASSETS</b>                    |                   |
| <b>Current Assets</b>            |                   |
| <b>Checking/Savings</b>          |                   |
| Sovereign/Comp/Sand Checking     | 60,741.04         |
| Sovereign/Comp/Sand. Maint       | 99,588.60         |
| Sovereign/Comp/Sand. Capital     | 71,599.22         |
| Sovereign Payroll Acct           | 51.89             |
| Merchant Services                | 37,020.04         |
| Bank North Money Mkt             | 7,762.95          |
| Cahir Tournament Checking        | 6,471.86          |
| Cahir Scholarship CD             | 11,566.08         |
| Eastern/Plymouth CD #1           | 2,729.12          |
| Eastern/Plymouth CD #2           | 5,279.21          |
| Sovereign/Comp/Sand.CD#1         | 566.27            |
| Sovereign/Comp/Sand CD#2         | 1,699.47          |
| Sovereign/Comp/Sand CD#3         | 539.40            |
| Sovereign/Compass CD #4          | 1,035.56          |
| Cape Cod Five CD #1              | 52,038.64         |
| Cape Cod Five CD #2              | 102,667.06        |
| Petty Cash                       | 2,060.00          |
| <b>Total Checking/Savings</b>    | 463,416.41        |
| <b>Accounts Receivable</b>       |                   |
| Accounts Receivable              | 24,100.00         |
| <b>Total Accounts Receivable</b> | 24,100.00         |
| <b>Total Current Assets</b>      | 487,516.41        |
| <b>Fixed Assets</b>              |                   |
| <b>Bourne Scenic Park</b>        |                   |
| Buildings & Improvements         | 1,769,307.86      |
| Vehicles                         | 121,295.86        |
| Equipment                        | 226,262.53        |
| Pool Construction                | 66,077.05         |
| A/D - Bourne Scenic Park         | -921,315.84       |
| <b>Total Bourne Scenic Park</b>  | 1,261,627.46      |
| <b>Gallo Ice Arena</b>           |                   |
| Building and Improvements        | 2,115,270.26      |
| Rink Renovation                  | 2,028,805.43      |
| Vehicles                         | 13,519.00         |
| Equipment                        | 485,976.99        |
| A/D - Gallo Ice Arena            | -2,360,018.78     |
| <b>Total Gallo Ice Arena</b>     | 2,283,552.90      |
| <b>Maintenance Department</b>    |                   |
| Equipment                        | 148,399.43        |
| Vehicles                         | 74,598.00         |

Accrual Basis

**Bourne Recreation Authority**  
**Balance Sheet**  
As of June 30, 2010

|                                       | <b>Jun 30, 10</b>   |
|---------------------------------------|---------------------|
| A/D Maintenance Dept                  | -186,775.70         |
| Total Maintenance Department          | 36,221.73           |
| <b>Total Fixed Assets</b>             | 3,581,402.09        |
| <b>Other Assets</b>                   |                     |
| Inventory                             |                     |
| Inventory-Store                       | 405.35              |
| Inventory-Park Soda                   | 180.76              |
| Inventory-Rink Vending Machines       | 1,485.17            |
| Total Inventory                       | 2,071.28            |
| <b>Total Other Assets</b>             | 2,071.28            |
| <b>TOTAL ASSETS</b>                   | <b>4,070,989.78</b> |
| <b>LIABILITIES &amp; EQUITY</b>       |                     |
| <b>Liabilities</b>                    |                     |
| <b>Current Liabilities</b>            |                     |
| <b>Accounts Payable</b>               |                     |
| Accounts Payable                      | 103,045.55          |
| Total Accounts Payable                | 103,045.55          |
| <b>Other Current Liabilities</b>      |                     |
| Customer Deposits                     | 130,560.00          |
| Cahir Scholarship-BRA Cust            | 18,037.94           |
| Total Other Current Liabilities       | 148,597.94          |
| Total Current Liabilities             | 251,643.49          |
| <b>Long Term Liabilities</b>          |                     |
| Corp of Engineers                     | 27,171.96           |
| Total Long Term Liabilities           | 27,171.96           |
| <b>Total Liabilities</b>              | 278,815.45          |
| <b>Equity</b>                         |                     |
| Retained Earnings                     | 3,783,381.70        |
| Net Income                            | 8,792.63            |
| Total Equity                          | 3,792,174.33        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | <b>4,070,989.78</b> |

Accrual Basis

**Bourne Recreation Authority**  
**Profit & Loss Budget vs. Actual**  
 July 2009 through June 2010

|  | <u>Jul '09 - Jun 10</u> | <u>Budget</u>       |
|--|-------------------------|---------------------|
| <b>Income</b>                            |                         |                     |
| <b>Bourne Scenic Park Revenues</b>       |                         |                     |
| Camping - Electric                       | 1,532,702.00            | 1,582,000.00        |
| Camping - NonElectric                    | 41,171.00               | 44,000.00           |
| Cabins                                   | 19,983.00               | 10,000.00           |
| Picnic                                   | 1,595.00                | 1,650.00            |
| Ice Sales                                | 4,489.50                | 5,000.00            |
| Soda Vending                             | 0.00                    | 0.00                |
| Wood Sales                               | 15,530.00               | 16,000.00           |
| Pay Phone                                | 0.00                    | 0.00                |
| Store Sales                              | 0.00                    | 0.00                |
| Store Lease                              | 3,000.00                | 3,000.00            |
| Visitor Fees                             | 13,645.00               | 15,000.00           |
| Propane Sales                            | 12,454.00               | 15,000.00           |
| Recreation Room                          | 7,032.00                | 5,600.00            |
| Misc. Park Income                        | 1,230.00                | 900.00              |
| <b>Total Bourne Scenic Park Revenues</b> | <u>1,652,831.50</u>     | <u>1,698,150.00</u> |
| <b>Gallo Ice Arena Revenue</b>           |                         |                     |
| Hockey School                            | 23,650.00               | 22,000.00           |
| Skating Academy                          | 11,481.00               | 12,000.00           |
| Learn To Skate                           | 2,983.00                | 4,000.00            |
| Ice Rentals                              | 494,474.50              | 490,000.00          |
| Snack Bar Sales                          | 0.00                    | 0.00                |
| Snack Bar Other Income                   | 0.00                    | 0.00                |
| Snack Bar Lease                          | 6,600.00                | 6,900.00            |
| Snack Bar Vending Commission             | 1,024.49                | 700.00              |
| Public Skating                           | 17,127.00               | 19,000.00           |
| Skate Rentals                            | 8,065.00                | 8,200.00            |
| Skate Shop Lease                         | 4,020.00                | 4,020.00            |
| Pro Shop Sales                           | 0.00                    | 0.00                |
| Rink Pay Phone                           | 0.00                    | 0.00                |
| Vending Machine                          | 6,349.00                | 8,200.00            |
| Video Games                              | 1,193.00                | 1,500.00            |
| High School Tourney Games                | 14,850.00               | 12,000.00           |
| Dasher Advertising                       | 20,800.00               | 12,000.00           |
| Rink Special Events                      | 0.00                    | 0.00                |
| Miscellaneous Rink Income                | 170.00                  | 0.00                |
| <b>Total Gallo Ice Arena Revenue</b>     | <u>612,786.99</u>       | <u>600,520.00</u>   |
| <b>Other Income &amp; Expense</b>        |                         |                     |
| Interest Income                          | 4,486.72                | 17,000.00           |
| <b>Total Other Income &amp; Expense</b>  | <u>4,486.72</u>         | <u>17,000.00</u>    |
| <b>Total Income</b>                      | 2,270,105.21            | 2,315,670.00        |

Accrual Basis

**Bourne Recreation Authority**  
**Profit & Loss Budget vs. Actual**  
 July 2009 through June 2010

|  | <u>Jul '09 - Jun 10</u> | <u>Budget</u>    |
|--|-------------------------|------------------|
| <b>Cost of Goods Sold</b>                  |                         |                  |
| <b>Cost of Sales - Bourne SP</b>           |                         |                  |
| Cost of Sales - Ice                        | 2,677.92                | 3,000.00         |
| Cost of Sales - Soda                       | 0.00                    | 0.00             |
| Cost of Sales - Wood                       | 2,400.00                | 700.00           |
| Cost of Sales - Store                      | 0.00                    | 0.00             |
| Cost of Sales - Propane                    | 5,687.29                | 11,000.00        |
| <b>Total Cost of Sales - Bourne SP</b>     | <u>10,765.21</u>        | <u>14,700.00</u> |
| <b>Cost of Sales Gallo Ice Arena</b>       |                         |                  |
| Cost of Sales Snack Bar                    | 0.00                    | 0.00             |
| Cost of Sales - Learn to Skate             | 257.00                  | 833.00           |
| Cost of Sales-Ice Rentals                  | 2,653.25                | 4,000.00         |
| Cost of Sales-Vending Machines             | 4,219.38                | 4,800.00         |
| Cost of Sales-Skating Academy              | 840.00                  | 645.00           |
| Cost of Sales-HS Tourney                   | 0.00                    | 0.00             |
| Cost of Sales-Dasher Adver                 | 750.00                  | 600.00           |
| Cost of Sales-Pro Shop                     | 0.00                    | 0.00             |
| Cost of Sales-Rink Spec. Event             | 0.00                    | 0.00             |
| <b>Total Cost of Sales Gallo Ice Arena</b> | <u>8,719.63</u>         | <u>10,878.00</u> |
| <b>Total COGS</b>                          | <u>19,484.84</u>        | <u>25,578.00</u> |
| <b>Gross Profit</b>                        | 2,250,620.37            | 2,290,092.00     |
| <b>Expense</b>                             |                         |                  |
| <b>Operating Exp Bourne SP</b>             |                         |                  |
| Park Payroll Gross Wages                   | 403,850.54              | 431,162.00       |
| Park Payroll OT                            | 1,506.86                | 3,000.00         |
| Park Light & Power                         | 162,776.24              | 180,000.00       |
| Park Telephone                             | 5,620.24                | 4,500.00         |
| Park Fuel                                  | 609.71                  | 1,100.00         |
| Park Water                                 | 12,339.75               | 14,500.00        |
| Park Supplies                              | 20,077.32               | 15,000.00        |
| Park Maintenance                           | 81,161.77               | 46,000.00        |
| Park Recreation                            | 10,658.58               | 10,000.00        |
| Park Trash Collection                      | 20,198.75               | 24,000.00        |
| Park Vehicles - Fuel                       | 7,976.20                | 11,000.00        |
| Park Vehicles Maintenance                  | 10,484.91               | 6,000.00         |
| Park Police                                | 0.00                    | 250.00           |
| Park Insurance                             | 28,390.56               | 28,400.00        |
| Park Uniforms                              | 5,297.31                | 6,000.00         |
| Park Advertising                           | 26,383.80               | 21,000.00        |
| Park Entertainment                         | 11,090.00               | 14,000.00        |
| Memberships & Fees                         | 3,373.00                | 5,000.00         |
| Professional Development                   | 1,671.38                | 2,950.00         |

Accrual Basis

**Bourne Recreation Authority**  
**Profit & Loss Budget vs. Actual**  
 July 2009 through June 2010

|                                       | <u>Jul '09 - Jun 10</u> | <u>Budget</u>       |
|---------------------------------------|-------------------------|---------------------|
| Unemployment Ins                      | 38,911.13               | 22,000.00           |
| Unemp Health Insurance                | 231.18                  | 200.00              |
| Health Insurance                      | 42,729.75               | 49,551.00           |
| Dental Insurance                      | 1,965.00                | 2,200.00            |
| Professional Services                 | 2,955.40                | 5,000.00            |
| Merchant Service Charges              | 19,403.65               | 17,000.00           |
| Retirement Contribution               | 14,742.32               | 13,326.00           |
| Park Fica Tax                         | 24,876.43               | 26,705.00           |
| Workers Comp Insurance                | 12,650.19               | 11,965.00           |
| Life Insurance                        | 123.88                  | 157.00              |
| Interest Expense Pk Rest Rm           | 1,484.62                | 1,500.00            |
| Shortage & Bad Debts                  | 0.00                    | 0.00                |
| Store Payroll Gross Wages             | 0.00                    | 0.00                |
| Store Fica Tax                        | 0.00                    | 0.00                |
| Store Unemployment Ins                | 0.00                    | 0.00                |
| Store Workers Comp Ins                | 0.00                    | 0.00                |
| Store Light & Power                   | 0.00                    | 0.00                |
| Store Telephone                       | 0.00                    | 0.00                |
| Store Maintenance                     | 0.00                    | 0.00                |
| Depreciation Expense-Park             | 39,873.30               | 31,000.00           |
| <b>Total Operating Exp Bourne SP</b>  | <b>1,013,413.77</b>     | <b>1,004,466.00</b> |
| <br>                                  |                         |                     |
| <b>Operating Exp. Gallo Ice Arena</b> |                         |                     |
| Rink Payroll Gross Wages              | 208,720.44              | 219,673.00          |
| Rink Payroll OT                       | 3,748.15                | 5,000.00            |
| Light & Power                         | 146,197.08              | 140,000.00          |
| Telephone                             | 4,150.24                | 5,000.00            |
| Fuel                                  | 22,064.71               | 33,000.00           |
| Water                                 | 2,126.00                | 2,300.00            |
| Supplies                              | 3,315.31                | 3,600.00            |
| Maintenance                           | 44,135.00               | 49,000.00           |
| Emergency Maintenance                 | 0.00                    | 0.00                |
| Advertising                           | 400.75                  | 1,000.00            |
| Police                                | 0.00                    | 150.00              |
| Vehicles - Fuel                       | 81.99                   | 225.00              |
| Vehicles - Maintenance                | 0.00                    | 400.00              |
| Uniforms                              | 1,576.08                | 1,500.00            |
| Insurance                             | 41,706.76               | 40,839.00           |
| Health Insurance                      | 27,304.50               | 30,566.00           |
| Dental Insurance                      | 2,544.00                | 3,010.00            |
| Professional Services                 | 750.00                  | 1,500.00            |
| Retirement Contributions              | 26,882.76               | 24,302.00           |
| Rink Fica Taxes                       | 5,536.71                | 7,272.00            |
| Workers Comp Insurance                | 8,153.88                | 7,791.00            |
| Life Insurance                        | 172.78                  | 196.00              |
| Rink Membership & Fees                | 1,502.00                | 1,900.00            |
| Professional Development              | 358.71                  | 1,500.00            |

Accrual Basis

**Bourne Recreation Authority**  
**Profit & Loss Budget vs. Actual**  
 July 2009 through June 2010

|   | <u>Jul '09 - Jun 10</u> | <u>Budget</u>     |
|---|-------------------------|-------------------|
| Unemployment Ins                            | 0.00                    | 0.00              |
| Unemp Health Ins                            | 231.17                  | 200.00            |
| Snack Bar Payroll Gross Wages               | 0.00                    | 0.00              |
| Snack Bar Unemp Ins                         | 0.00                    | 0.00              |
| Snack Bar Workers Comp                      | 0.00                    | 0.00              |
| Snack Bar Fica Tax                          | 0.00                    | 0.00              |
| Snack Bar Loss                              | 0.00                    | 0.00              |
| Depreciation Expense-Gallo                  | 86,090.61               | 86,000.00         |
| <b>Total Operating Exp. Gallo Ice Arena</b> | <b>637,749.63</b>       | <b>665,924.00</b> |
| <br>  |                         |                   |
| <b>Operating Exp. Maint. Dept</b>           |                         |                   |
| Payroll Gross Wages                         | 224,456.22              | 251,682.00        |
| Payroll OT                                  | 6,955.94                | 4,500.00          |
| Light & Power                               | 3,140.70                | 2,600.00          |
| Supplies                                    | 6,869.70                | 6,000.00          |
| Fuel  | 1,335.89                | 1,200.00          |
| Vehicles - Fuel                             | 6,820.53                | 6,000.00          |
| Vehicles - Maintenance                      | 2,543.16                | 3,000.00          |
| Uniforms                                    | 523.14                  | 500.00            |
| Health Insurance                            | 30,834.75               | 42,019.00         |
| Dental Insurance                            | 1,965.00                | 2,433.00          |
| Life Insurance                              | 55.42                   | 79.00             |
| Unemployment Ins                            | 1,284.00                | 0.00              |
| Unemp Health Ins                            | 231.16                  | 200.00            |
| Workers Comp Insurance                      | 10,734.36               | 7,791.00          |
| Retirement Contributions                    | 38,494.36               | 32,141.00         |
| Maint Fica Tax                              | 5,874.87                | 6,243.00          |
| Depreciation Expense-Maint                  | 27,517.58               | 20,032.00         |
| <b>Total Operating Exp. Maint. Dept</b>     | <b>369,636.78</b>       | <b>386,420.00</b> |
| <br>  |                         |                   |
| <b>Authority Administrative</b>             |                         |                   |
| Payroll Gross Wages                         | 94,462.23               | 95,103.00         |
| Administrative Expenses                     | 32,909.11               | 30,000.00         |
| Advertising-Sponsorships                    | 6,904.00                | 9,000.00          |
| Health Insurance                            | 51,767.25               | 51,738.00         |
| Dental Insurance                            | 2,206.50                | 2,200.00          |
| Legal Fees                                  | 0.00                    | 0.00              |
| Professional Services                       | 4,192.50                | 6,000.00          |
| Professional Development                    | 262.30                  | 500.00            |
| Retirement Contributions                    | 26,245.81               | 25,562.00         |
| Admin Fica Tax                              | 1,371.66                | 1,472.00          |
| Workers Comp Insurance                      | 318.57                  | 278.00            |
| Life Insurance                              | 156.48                  | 157.00            |
| Bank Service Charges                        | 0.00                    | 0.00              |
| Unemp Health Ins                            | 231.15                  | 200.00            |
| <b>Total Authority Administrative</b>       | <b>221,027.56</b>       | <b>222,210.00</b> |

**Accrual Basis**

**Bourne Recreation Authority**  
**Profit & Loss Budget vs. Actual**  
July 2009 through June 2010

|               | <u>Jul '09 - Jun 10</u> | <u>Budget</u>           |
|---------------|-------------------------|-------------------------|
| Total Expense | <u>2,241,827.74</u>     | <u>2,279,020.00</u>     |
| Net Income    | <u><u>8,792.63</u></u>  | <u><u>11,072.00</u></u> |

## **Report of the Bourne Recreation Committee**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2010.

The Recreation Committee continued to provide support for the following programs:

Youth Hockey - Figure Skating - Youth Baseball League - Babe Ruth Baseball League - Girls Softball League - Pop Warner Football - Bourne Youth Lacrosse - Youth Soccer

### **Programs offered by the Recreation Department included:**

**Volleyball Clinic** – With the help of the coaches and players from the Bourne High School Volleyball Team, we sponsored a fun, instructional volleyball clinic for children. This program had 50 participants.

**Learn to Skate** –The Recreation Department offered an instructional skating program in the Fall. This program was so popular, that we offered an additional Spring session. Each session had over 50 participants.

**Holiday Tree Lighting** – The second annual Town Tree Lighting was held at Buzzards Bay Park. The Recreation Department provided crafts, cookie decorating and marshmallow roasting while the Buzzards Bay Beautification Group handled everything else, including the tree lighting, The 12 Days of Christmas Sing-A-Long and the fabulous ride on the Polar Express!

**Boston Red Sox** – The Recreation Department sponsored two trips to see the Boston Red Sox.

**Taekwondo** – Year-round sessions taught by Jennifer Cote continues to be the Recreation Department’s most popular program. We now have several parents who are also participating with their children.

### **The Bourne Summer Program**

The summer day program was offered for Bourne children between six and thirteen years of age. The program was held at Peebles Elementary School in Bourne. More than 80 children attended this eight-week program. Children enjoyed field trips to the Gallo Ice Arena, Providence Imax, the Marine Life Center and everyone’s favorite Whale Watch! On-site activities included The Reptile Guy, a magician and Ooch.

### **Youth Tennis**

85 children had a great time in our United States Tennis Association “Play Tennis: Program. Lessons are taught at Monument Beach, Sagamore Beach, Pocasset and Bourne High School.

The Recreation Department would like to thank the Department of Public Works, the School Department, the Bourne Recreation Authority, the Bourne Fire Department, Bourne Police Department and the staff at the Community Center for their continued support of the Recreation Department.

The following is a list of all Recreation Committee members:

Donald Morrissey (chairman), George Sala, Roger Maiolini, Curt Duane, Michael Tierney, Priscilla Koleshis and Robert Horne.

The Town of Bourne's Recreation Director, Krissanne Caron's office is located at the Bourne Veteran's Memorial Building. She can be contacted at (508) 743-3003 or via email at [kcaron@townofbourne.com](mailto:kcaron@townofbourne.com).

Respectfully submitted,  
Donald M. Morrissey  
Chairman

## **Report of the Route 6A Advisory Committee**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The biggest threat to the peace, safety, and charm of that portion of Route 6A/Sandwich Road/Main Street in Sagamore came in the form of a Town Meeting article submitted by the Bourne Planning Board. It recommended changing the zoning of a section of Main Street from Residential to B2 (Business) which would have allowed the possibility for the following to be substituted for residents' homes there: restaurant - fast food - take-out; bulk storage; commercial recreation; selectmen approved service station; motel - among many other things.

Thanks to the strong, proactive, and well-presented opposition by Sagamore residents, this ill-conceived change was soundly defeated at Town meeting: 286 "opposed" v. 23 "for". The Village and I thank voters from throughout the town for their vital role in defeating this article which threatened to ultimately impose a blight in this important and highly visible section of Bourne.

Respectfully submitted,  
Donald E. Ellis

**Annual Report of the Superintendent of Schools**  
**Edmond W. LaFleur**

**To The Honorable Board of Selectmen and the Citizens of Bourne:**

This is my twelfth and final Annual Report. It has been an honor and privilege to serve the children and citizens of Bourne. I would like all the Citizens of Bourne to know that I have always been proud to say I am the Superintendent of the Bourne Public Schools. I'm retiring with many emotions and with a strong sense of pride and satisfaction for what we, as a School District, and you, as a community have accomplished.

There is much to celebrate. First and foremost we must acknowledge the many fine staff members, parents, and school committee members who have cared deeply about children and education. Our professionals have worked tirelessly to increase and enhance performance by providing students with challenging curriculum, and instructional and educational practices that are research based and cutting edge.

Over the last twelve years we can take pride because, together we:

- Saw a continuous rise in MCAS, SAT, reading and mathematics scores;
- Implemented a rigorous curriculum and highly effective teaching practices that have assured all students would achieve at the highest level;
- Established a data base of information from which sound educational decisions could and can continue to be made;
- Established the curriculum frameworks that assured consistency of educational practices and philosophies for all students;
- Established a program of professional development that assured that all members of the professional staff had the skills and tools to provide our students with the best educational experience possible;
- Implemented a reading program that assured all students would be able to read at or above grade level by the end of grade four. The results of which is apparent as never before;
- Established a common language for teaching writing called Six plus One;
- Created an Early Childhood and Kindergarten program that has been a model state wide; attracting many visitors seeking information and advice for its duplication;
- Strengthened the roll of parents and volunteers in our schools;
- Guided our students through the unfortunate tragedy of 9-11;
- Implemented the "Peace Builders Program" teaching a language of respect, of mediation and anti-bullying;
- Adopted Standards Based Report Cards that will facilitate student performance and achievement;
- Built the Bourne Middle School on time and on budget;
- Built a new state of the arts Elementary School ahead of time and two million dollars plus below budget;
- Opened these new schools and united the faculties seamlessly for the benefit of students, teachers and parents;
- Created a feasibility study for the future to renovate or rebuild the Peebles school; and

- Developed a strategic plan that has guided and facilitated the success of the Bourne Public Schools;

### ***Philosophy***

The Bourne Public School System is dedicated to excellence in education. We are committed to providing meaningful, comprehensive, and quality education to all students. This commitment is defined by high standards and best educational practices and experiences for both students and school personnel.

### ***Mission***

The mission of the Bourne Public Schools is to create a community of learners with strong moral character, a thirst for knowledge, and the confidence and skills to succeed in a global society.

### ***Core Values***

We value the pursuit of academic excellence  
We believe in a safe and nurturing environment  
We value respect and personal growth

The philosophy, mission, and core values govern all decisions in the Bourne Public Schools and determine the direction of the Bourne Public Schools for the future by guiding all members of the Bourne Learning Community in working together to achieve a comprehensive and quality education for its students. The Bourne Public Schools are dedicated to excellence in education. As a learning community, we are committed to being a leader in standards based education and in school improvement. School improvement is a shared responsibility of all members of the community, educators, students, parents, and community members at large. As a school community we endeavor to assure that the education provided by the Bourne Public Schools is of the highest quality while assuring the citizen community that its resources are wisely spent.

### ***Goals***

The Bourne School Committee annually participates in a goal planning process to enhance the implementation of the Bourne Public Schools' Strategic Plan. Anyone wishing to review the District Strategic Plan may do so at [http://www.bourne.k12.ma.us/pdf\\_files/school\\_committee/Strategic\\_plan.pdf](http://www.bourne.k12.ma.us/pdf_files/school_committee/Strategic_plan.pdf)

The strategic goals are:

**GOAL ONE: Curriculum and Instruction** To increase and enhance student performance and participation, curriculum, and instruction that is:

- aligned with state and national standards and local guidelines and expectations;
- research based; and
- reflective of best educational practices so that each child can achieve at his /her highest level.

**GOAL TWO: Community Support and Involvement** To develop and maintain an educational environment which celebrates and nourishes the dignity and personal growth of all individuals in the community. To increase and enhance community support and involvement, all members of the community, including the retired citizens, parents, teachers, school administrators, students, the business community, and town employees will be closely linked and interdependent.

**GOAL THREE: Facilities** To create and maintain facilities that are inviting, clean, safe, bright, and attractive in order to meet the learning and extracurricular needs of students and community members

**GOAL FOUR: Personnel** To foster an educational community that supports, retains, and attracts enthusiastic, dedicated, and effective staff.

Through the implementation of these goals, as a school system we look closely at the educational process and make decisions that support our strategic goals in directions that are fiscally sound and in line with the financial plan of the town. This vision and these goals will be catalysts for guiding our decisions, establishing our priorities, and setting the direction for the future so that our students can compete in a global economy.

### ***School Committee***

The Committee held its annual reorganization meeting in June 2009 and elected Richard Lavoie as Chairman, Joseph Gordon as Vice Chairman, and Jonathan O'Hara as Secretary for the 2009-2010 academic year.

At the January 2010 meeting, the School Committee reluctantly accepted the resignation of Joseph Gordon. He is serving a tour of duty in Afghanistan. The role that Mr. Gordon provided will have a lasting influence on our education system and children in the town of Bourne. Patricia Cleary was appointed in February to fill his seat until the regular town election. In May, Anne-Marie Siroonian was elected to complete the term of Joe Gordon and David Harrison and Matthew Stuck were welcomed as new members.

I'd like to take this opportunity to thank all School Committee members for their commitment to children, to education, and to the community of Bourne. It is the unselfish gift of their time, effort, energy, and dedication to children that has resulted in a school system that is both academically strong and child centered.

### ***Retirements***

The Bourne Public Schools bid farewell and congratulations to twelve dedicated members of the Bourne Public Schools who retired in June 2010. Their dedicated service totaled over 300 years of commitment to Bourne students and their families. Their devotion and enthusiasm to children is an inspiration to all who dedicate their lives to education and children.

As a School Community, we said **“thank you”** to Bonnie Bearse, a Bourne Middle School Music Teacher; Sharyn Busnengo, a Grade Two teacher at Peebles Elementary School; Mary Duffy, a Special Education Assistant at Peebles Elementary School; Salyan Downing Fanning, a kindergarten teacher at Bournedale Elementary School; Bruce Gendron, a Math Department Head and Teacher at Bourne High School; Beth Gibbons, a Title One Teacher at Peebles Elementary School; Dr. Joyce Harrington, the Assistant Superintendent; Skip Haines, a School Psychologist at Peebles Elementary School; Lynne Macedo, a Special Education Teacher at Peebles Elementary School; Carlyjane Dunn Watson, a Social Studies Teacher at Bourne High School; Christine Weydemeyer, a Spanish Teacher at Bourne High School; and Karen Zappula, a Grade Seven Teacher at Bourne Middle School.

To each and every retiree, we extend our sincere gratitude for their years of service to the Bourne Public Schools, the Bourne community and to their colleagues, but, most importantly to the children for their dedication in assisting each child to become the best s/he could be.

As I retire, at the end of this school year, leaving the Bourne Public Schools will not be easy. The emotions and responses that I have received from students, teachers and parents to my retirement announcement have been overwhelming. To everyone I say thank you for what you have given to the Bourne Public Schools and its children. I have always been proud to say “I am the Superintendent of the Bourne Public Schools”. I wish continued success for the School Committee, the new Superintendent, Mr. Lamarche, the students, the entire staff, and the townspeople of Bourne.

Respectfully submitted,  
Edmond W. LaFleur

**Annual School Report  
2009-2010**

**SCHOOL COMMITTEE**

|                      |                   |
|----------------------|-------------------|
| Richard Lavoie       | Term expires 2011 |
| Quimby Mahoney       | Term expires 2011 |
| Jonathan O'Hara      | Term Expires 2011 |
| William Gibbons      | Term expires 2012 |
| Anne-Marie Siroonian | Term expires 2012 |
| David Harrison       | Term expires 2013 |
| Matthew Stuck        | Term expires 2013 |

**SCHOOL COMMITTEE MEETINGS**

Regular School Committee meetings are scheduled for the first Wednesday of each month in the Bourne High School Community Meeting Room at 7:00PM.

**Bourne Public Schools Administration**

36 Sandwich Road  
Bourne, MA 02532  
508-759-0660

Edmond W. LaFleur, Superintendent of Schools

Joyce G. Harrington, Ph.D., Assistant Superintendent for Curriculum and Instruction

Ellen Varnerin, Director of Student and Special Education Services

Edward Donoghue, Director of Business Services (appointed December 2009)

Mary Jo Coggeshall, Executive Administrative Assistant

Merrilynn Wenzel, Special Education Administrative Assistant

Katie Russo, Accounting Department

Susan Meikle, Grants Department

**Bourne Public Schools District Staff**

Barbara Lavoine, Director of Technology  
Robert Richardson, Technology Specialist  
William Bowers, School Physician

**Maintenance Department**

John Dobbins  
Richard Dobbins  
Leslie Wing



**Grade One**

Kathleen Cremeans  
 Kathleen Cristadoro  
 Kerry DeGowin  
 Jennifer Kenny  
 Carol Maley-Makrys

**Grade Two**

Tara Cloutier-Stanton  
 Mara DeAmario-Smith  
 Maureen Fuller  
 Barbara Sabulis

**Grade Three**

Laurianne Gilbert  
 Elizabeth Kenrick  
 Allison Shanahan

**Grade Four**

J. Norris Brown  
 Donna Buckley  
 Gail O'Hara  
 Judith Shorrock

**Teaching Assistants**

|             |                 |                 |               |
|-------------|-----------------|-----------------|---------------|
| Kim Babcock | Patricia Coady  | Kathryn Corsano | Nancie Cortes |
| Elaine Esip | Theresa Gratis  | Lisa Griggs     | Lauren Kelsch |
| Gail Lavoie | Laurie McDonald | Loretta Snover  | Carmel Watson |

**Special Education Department**

Michael Colella, Department Head PreK-4

**Teachers**

|             |                 |               |              |
|-------------|-----------------|---------------|--------------|
| Karen Howes | Dianne Lehtonen | Kelly McKenna | Sarah Strong |
|-------------|-----------------|---------------|--------------|

**Speech Therapy**

Gail Casassa, Therapist  
 Kristine Sheehan, Therapist  
 Kathryn Glinski, Assistant

**James F. Peebles Elementary School**

75 Trowbridge Road  
 Bourne, MA 02532  
 508-759-0680

Debra Howard, Principal  
 Kathleen Conway, Secretary  
 Donna Cox, Secretary

Kathleen Aftosmes, Literacy Coach/Title One Teacher  
 Noreen Baranowski, Technology ESP  
 Donna Beers, School Nurse  
 Heather Donovan, Literacy Assistant  
 Douglas Haines, School Psychologist  
 Mary Keyes, Occupational Therapist  
 Annmarie Ridings, Social Worker  
 Marysue Spilhaus, Library Assistant

**Title One Teachers**

|                   |             |
|-------------------|-------------|
| Mary Beth Gibbons | Janice Leaf |
|-------------------|-------------|

**Title One Assistant**

Jennifer Bennett

**Custodial Staff**

|               |                 |             |
|---------------|-----------------|-------------|
| William Blake | Michael Burgess | James Smith |
|---------------|-----------------|-------------|

### **Lunchroom and Recess Monitors**

Kristina Fasoli      Lisa Fleck      Susan Ledwidge      Paula Lynch  
Annemarie Taylor

### **Art, Music, Physical Education, World Language**

Art:                      Shelia Kosewski  
Music:                   Alexander Duff  
Physical Education:    Kristyn Alexander      Larry Kelsch  
World Language:      Courtney Costa

### **Grade One**

Erica Amaral  
Barbara Concannon  
Antoina Morris  
Tricia Rubin  
Nancy Shaw

### **Grade Two**

Sharyn Busnengo  
Kathleen Collins  
Laura Gray-Shultz  
Julia Thompson

### **Grade Three**

Kimberly Colella  
Sherrie Correia  
Geraldine Dobbins  
Kristina Kelsch  
Neeve Sullivan

### **Grade Four**

Elizabeth Carpenito  
Nicole Diesso  
Donna Fitzsimmons  
Catherine Lyons

### **Special Education Department**

Michael Colella, Department Head PreK-4

### **Teachers**

Heather Delaney                      Lynne Macedo                      Tina McMichen

### **Assistants**

Antoinette Ames                      Mary Duffy                      Nancy Johnson  
Susanne Mazzola                      Audrey Solari

### **Speech Therapy**

Patricia L'Heureux, Therapist

### **Bourne Middle School**

77 Waterhouse Road  
Bourne, MA 02532  
508-759-0690

Mary Childress, Headmaster  
Wayne Francis, Dean of Students  
Regina Giambusso, Dean of Students

Deborah Bisnette, Technology ESP  
Anne Bradley, School Psychologist  
Jacquelyn Curran, Social Worker  
Susan Harrington, School Nurse  
Lynn Weeks, Media Center Specialist/Librarian

**Secretaries**

|             |                    |                |
|-------------|--------------------|----------------|
| Lois Bailey | Martina Canterbury | Christine Gegg |
|-------------|--------------------|----------------|

**Guidance Department**

|                |               |
|----------------|---------------|
| Andrea Kershaw | Marie Tournas |
|----------------|---------------|

**Custodial Staff**

|                |                 |               |
|----------------|-----------------|---------------|
| Ralph Matson   | Elizabeth Motta | Miguel Negron |
| William Scully |                 |               |

**Art, CAP Math, Family & Consumer Science, Health, Music, Physical Education, Tech Ed and World Language**

|                            |  |                   |
|----------------------------|--|-------------------|
| Art:                       | Joseph Cortese                                     | Dineen D'Avena    |
| CAP Math:                  | Betsy Brosnan                                      |                   |
| Family & Consumer Science: | Patricia Willbanks                                 |                   |
| Health:                    | Jane Norton (Department Head of Health & PE, K-12) |                   |
| Music:                     | Christine Boring                                   | Christopher Tufts |
| Physical Education:        | Andrew Mather                                      | Samantha Ziehl    |
| Tech Ed:                   | Marc Smith   |                   |
| World Language:            | Mariella Beauchemin                                | Suzanne Davis     |

**Special Education Department Teachers**

|                |                    |                |
|----------------|--------------------|----------------|
| Lindsay Bates  | Elizabeth Brundage | Linda Cubellis |
| Maureen Feehan | Ann Myers          | Laura Perry    |
| Leslie Potter  | Stacy Yackoveetsky |                |

**Education Support Personnel**

|                   |                  |               |
|-------------------|------------------|---------------|
| Elizabeth Bohacs  | Ann Donovan      | Deborah Dow   |
| Kim Enos          | Cynthia Flanders | Dianne Good   |
| Donna-Lynn Green  | Nancy Devaney    | Carol Marceau |
| Kathleen Moriarty | Cynthia Solomon  | Carol Trant   |
| Kathy Wilson      | Sandra Woollam   |               |

**Grade Five**

Katherine Conlon  
Tawnya Demainczyk  
Margaret Girouard  
Peggy King  
Marilyn Linn  
Valerie Nee  
Bonnie O'Neill  
Lisa Rowe

**Grade Six**

Karen Doble  
Joshua Durepo  
Maureen Holden  
Paula Leavenworth  
Cynthia McCann  
Donna McGonagle  
Kathleen O'Donnell  
Melissa Parrish

**Grade Seven**

Heidi Buckley  
Carolyn Forsberg  
David Lundell  
Kimberly McKanna  
Linda Perry  
Jennifer Reilly

**Grade Eight**

Nancy Athanas  
Cynthia Beaudoin  
David Ferrari  
Linda Karales  
Sarah Lavoie  
Thelma Mellin



Emily Biehl  
E. Thomas Finan  
James Lanoie  
Crystal Nilsson

Scott Ashworth  
James Barry  
Jessica Sullivan  
Lynne Throckmorton, PE ESP

**Science Department**

Jane Perkoski, Department Head  
Andrew Collins  
Jeffrey Farrington  
Marcia Flavell  
Renee Fudala  
Bernadette Koczwara  
Jared Lucia

**Social Studies Department**

Jordan Geist, Department Head  
Thomas Bushy  
Lisa DiBiasio  
Heather Doyle  
Carlyjane Dunn Watson  
Stephen McCarthy

**Special Education Department**

Diane Godfrey, Special Education Department Head 5-12  
Maria Bar, Special Education ESP  
Tracey Bavier, Teacher  
Brian Becker, Special Education ESP  
Janice Casey-Frase, Teacher  
Craig Davidson, Teacher  
Kathy Duffley, Teacher  
Linda Dunn, Teacher  
Lisa Fretschl, Special Education ESP  
Jane Hathaway, Teacher  
Patricia L'Heureux, Speech Therapist  
Amy Swift, Special Education ESP  
Una Williams, Special Education ESP

**World Language Department**

Joseph McNee, Department Head  
Julie Angell  
Rand Pugh  
Jana Jones  
Christine Weydemeyer  
Noreen O'Brien

## Class of 2010

- \* Rebecca Lee Abel
- Zackery Jay Achstetter
- Victoria Catherine Allen
- Eric David Anderson
- \* Katrina Elizabeth Anderson
- Ashley Elizabeth Andrade
- Barry David Araujo II
- \* Bethany Dawn Ashworth
  
- Jeffrey Benjamin Baranowski
- Abigail Riley Barnicoat
- Brittany Lyn Bearse
- Matthew Ian Beauregard
- \* Amy S. Bliss
- Cory Robert Bolton
- Ryan D. Bradley
- Peter Joseph Breen
- Michael Paul Broderick, Jr.
- Nikolas Rey Bryant
- Roger William Bulmer III
  
- Ariana Elizabeth Cardinal
- Andrew Thomas Cavanaugh
- \* Abigail Elsbeth Chase
- Ryan Elizabeth Chase
- \* Kristian Lynne Ciampa
- Evan Clarke
- Robert Daniel Collett V
- Kelsey Lynne Colon
- Elizabeth Janet Connolly
- Taylor Lauren Corsano
- Kyle Kenneth Cox
  
- Toni Richelle D'Angelo
- Kathryn Grace Davis
- Stephen Edward Day
- Chelsea Bettina DeCicco
- Megan R. Decker
- Justin Ryan Desharnais
- Christopher J. DiCarlo
- \* Genevieve Noel DiMonda
- Joseph Hayden Dingmann
- Philip James Dobbins
- Christopher B. Doble
- \* Lya Maegan Doucette
- Kayleigh McKinnon Dube
- David C. DuBerger II
- \* Shannen Kelleen Dunn
- Ashley Ann Elias
- Michael Harris Erlich
- Benjamin Murray Ernst
  
- Nicholas Francis Fagundes
  
- Christopher Fallon
- \* Rebecca Lyn Faria
- John Luke Fellows
- Kristen Michele Fenton
- Juliana Ferrari
- Rhiannon Reis Finton
- Richard Michael Flowers
- Tyler James Fournier
- Michaela Dayne Fraser
- William Thomas Fretschl
- Kelly Rae Frink
  
- Peter Joseph Gale
- Katherine Ann Galley
- \* Maxwell Henry Garceau
- Danielle Leigh Gaskill
- \* Hannah Mae Gasper
- Nicholas Lee Gerstenkorn
- \* Caitlin Marie Gilley
- Jenna Marie Good
- Desire Yvonne Green
- Shawnee Mayumi Gresh
- Abigail Ann Griffiths
- Lauren Guilford
- Joshua P. Gustafson
  
- Christopher Richard Haskell
- Alaina Marie Hatch
- \* Daniel Lawrence Held
- Kathleen Held
- Clorissa Ann Hicks
- Nicholas Erik Huegel
- Stephanie Hunt
- Tyler Douglas Hunt
- Kristen Michelle Hurley
  
- Nichelle Leigh Jackson
- Samantha D. Jakway
- Joseph G. Johnson
- Kelcie L. Johnson
- Carolyn Ann Jones
  
- Alexander Stephen Kane
- Chelsea Lindalou Karvonen
- Mariah Jannette Karvonen
- \* John Clifford Kilfoil
- Lanelle Marie Kraft
  
- Lauren Olivia Lage-McAdams
- Jonathan Joseph Leger
- Colleen Megan Lowder
- Brianna Rose Lumley

William Robert Lynch  
 \* Kelly Marie Lyons  
 Liam Thomas Mallard  
 Myles Vincent Malone  
 Kevin William Marsh  
 Alexandra L. Marshall  
 Kalie Ray Masse  
 Calvin Douglas Mathis III  
 Stefan James McCluskey  
 Ashley Marie McGuire  
 Rachel Lee McGuire  
 Justin Lawrence McKenna  
 Christopher Ivan Sean McNally  
 Jonathan Lee Melendez  
 \* Matthew H. Mellin  
 \* Megan Edith Modic  
 Miles Hunter Mogilnicki  
 \* Megan Sue Monaghan  
 Mary E. Moran

Hillary Truman Nickerson

Jenna Anne O'Hearn  
 Brendan Charles O'Kane  
 Debra Michelle O'Neill  
 \* Kimberly Ohnemus  
 Corey P. Oliva  
 William Allen Olson

Latesha Demetrice Page  
 Samantha Nicole Para  
 \* Alexia Lashaé Parks  
 \* Melissa Rose Parsons  
 Tess Elizabeth Partington  
 Dylan Rose Paton  
 Chloe Elizabeth Patrick  
 Devon Jacob Pauley  
 Matthew Charles Phillips  
 Jordana Pike  
 Hayley Margarete Price  
 Andrew James Puopolo  
 Kaitlynn Nicole Raftery  
 Kenneth Edward Rouff

Kyle Jerel Santos  
 Timothy Savage  
 Emily Elizabeth-Ann Shorey  
 Mahalie Mae Shorrock  
 Megan Kelly Skinner  
 \* Taylor Michelle Slesinski  
 Ashley Marie Smith

Nadia Coryelle Smith  
 Brendon Thomas Spinola  
 Alexander Miles Sundman

Kimberly Lynn Taggart  
 Julian Thomas  
 Joseph Peter Trant  
 Christian Michael Trepanier  
 Shawn Allan Trepanier  
 Jennifer Nicole Tucker

Richard Albert Uronis

\* Jessica Lynne Vella

Cameron Cook Warner  
 Jordan Alexandra Watters  
 Amy Christine Weeks  
 Aubrey Lee Weitz  
 Braylan Lee Wenzel  
 Matthew C. White  
 Mackenzie E. Wiggin  
 Kathryn Rose Wolstenholme

Derek Francis Young

\* Denotes National Honor Society Member

## **Report of the Board of Selectmen**

To the citizens of the Town of Bourne:

Massachusetts has had a steep decline in state tax receipts; as a result, even after making very deep spending cuts over the last two years, Massachusetts continues to face large budget gaps. The forecast from State Legislators is that next year will even more difficult with a two billion dollar deficit. According to the MMA, Local aid was cut more deeply than the overall state budget, according to their analysis, general government municipal aid was cut by 29 percent, and the total reduction in municipal and education aid programs was 12 percent, or \$724 million. In contrast, the state budget has decreased by 4 percent, far less than the percentage cut absorbed by cities and towns.

On the local level, we felt the squeeze on local aid, lack of funding on the states match to CPA, Quinn Bill (Police Education incentive program), Cost of transportation regional School students and public education programs mandated by the state.

As the State, reneges on their share of these programs, making deeper and deeper cuts in local Aid, the Board of Selectmen, Finance committee, School Committee and Town Administrator had an extremely difficult time keeping up with all the cuts and putting together a fiscal 2011 budget for the Town Meeting. As they were developing the Town Budget, they were also addressing a school deficit, which required the Board of Selectmen to have a Financial Audit completed by the Auditing firm, Sullivan and Powers. The Town Board of Selectmen, Town Administrator and School Committee addressed the deficit and CPA Christian Rogers of Sullivan and Powers made several recommendations, that will be implemented to prevent accounting problems in the future.

With all the revenue problems, the town also had to address declining revenue from ISWMS (Landfill) because of the decline in economy, which affected incoming tonnage. The construction business came to a stand still which meant no new construction, construction and demolition materials were not coming to the landfill and, there was no market for recycling materials. The Board of Selectmen and Town Administrator had to scale back operations and develop a balance budget reflecting the changes to the enterprise fund. They also designed a new committee the "Bourne landfill business model working group" to find possible new revenue streams and held a summit with the Board of Health and Finance committee to determine the direction the town should take regarding the future of the landfill.

The Town of Bourne found itself in the newspapers more then it wanted in regards to internal affairs investigations, pertaining to confidential and privacy issues involving Town employees, which really outlined the need for a Director of Human Resource to handle personnel issue for the Town. The Selectmen also held a public hearing on removing the Fire Chief's position from civil services and sponsored an article on Town Meeting, which was defeated but again reinforced the need for the Director of Human Resource position.

### **Bourne Board of Selectmen Mission Statement.**

Board of Selectmen works as a group to provide leadership through:

- Policy Making and Goal Setting
- Promoting financial responsibility
- Moving the town forward
- Listening to all citizens and making well informed decisions
- Creating and monitoring Committees
- Overseeing the Town Administrator
- Enforcing Laws and Regulations
- Carry out the duties specified in the town Charter

### **Board of Selectmen Goals**

- ***To provide comprehensive policy oversight regarding landfill activities within the scope of the Board of Selectmen's authority by statute and charter.***

Four very important points were identified as the necessary action items to accomplish the goal.

1. Co-operative engagement with Board of Health to control odor issues
2. Short term needs and financial requirements for landfill operations and capital costs
3. Establish advisory committee to work in conjunction with landfill general operations manager, financial director and Town Administrator
4. Establish a short and mid-term ISWM viability plan to enable long term waste diversion and new technologies

On June 3, 2010 the Board of Selectmen, Board of Health and Finance Committee held a "Landfill Summit". At that time, the Town's landfill consultant and senior managers of the landfill operations made a presentation. This was the first step in addressing the four action items listed above in an effort to achieve the goal.

Through the discussion, it was identified that these boards and committee must determine what the town wants accomplished at ISWM. The consultant and management of ISWM clearly identified that ISWM management will endeavor to accomplish the goal as determined by this joint group.

A follow up meeting will take place this fall after the ISWM Business Model Working Group reviews various proposals from various vendors. The vendors that have expressed interest are providing presentations on how they could assist the town with a variety of technologies. The technologies are being reviewed to determine what will best help the town to generate capital, provide longer life to the facility while addressing odor related issues.

Appointments were made of a five member ISWM Business Model Working Group. Membership is comprised of one member from each of the following:

Board of Selectmen  
Board of Health  
Finance Committee  
Energy Advisory Committee  
At-Large Member Town Resident

- **To fully professionalize the Human Resource and Personnel Management function**

1. Centralize Human Resource function
2. Hire Human Resource Director
3. Complete policies and procedures beyond negotiated contracts
4. Identify cost savings directly related to the consolidation of functions

The Director of Human Resource position has been funded, a job description written and the position advertised. The Director will be centralizing the Personnel functions for the Town of Bourne, including uniform personnel policies and procedures for all town employees.

- **To set priorities for spending for 2011**

1. Identifying essential functions
2. Establish minimum levels of service

The Board of Selectmen held workshops identifying essential services with the assistance from a consultant and the establishment of levels of service is a work in progress.

- **To promote continued and sustainable economic development in the following:**

1. Maintain current level of grant dollars and increase grant applications
2. Maintain and or develop working relationships with state and regional development organizations
3. Sponsor business development seminars SBA, SBDC and Entrepreneurial training.

The state of the economy has affected the availability of grants from both the State and Federal Government. The town has maintained current levels, but with the lack of new grant programs, were unable to increase applications. The town maintained relationships with both State and regional development organizations. Seminars were held on a regional basis.

At Town Meeting, voters approved an article that addressed changes in access and adjustments in the zoning by-law, which will enable the development of the Bourne Development Campus (BDC). The BDC will be the future home of green technology companies working in research, early stage development and light manufacturing in alternative energy technology, green engineering, and environmental science. The development of the BDC will benefit the Town of Bourne in many ways including, the potential of approximately 1000 new, year-round jobs, significant contribution to the Town's tax base and the regional economy, as well as the possibility of generated wind power for town and regional use.

Also noteworthy is the progress being made on the Grow Incentive Zone (GIZ) application, concentrated in the Main Street area of Buzzards Bay. Mr. John Lipman, of Lipman Development Strategies, LLC, continued as a contractor under Chapter 43D, focused on the complicated application process regarding the GIZ. Mr. Lipman has worked closely with the Cape Cod Commission (CCC) with an estimated completion date in the early half of FY11. If granted, the GIZ will serve to eliminate a level of permitting that has been deemed a deterrent to potential investors. The GIZ, along with

the recently approved zoning changes in Downtown Buzzards Bay should prove to be quite useful in attracting new businesses to Town. In other words, the Town of Bourne will be prepared for the economic turn-around.

- **To identify sources of revenue and cost-saving methods to include but not restricted to:**
  1. Evaluate the income potential from sale of town owned assets
  2. Evaluate operational efficiencies
  3. Evaluate shared or regional services

The Town is ready to release their report outlining the evaluation done on town owned property. Selectmen have attended a regional seminar by DOR on regional services. The efficiency committee has got off to a slow start due to membership and scheduling problems.

Nationally the economy is in despair and local communities are scrambling to cut spending and protect reserves. Bourne took measures during this past fiscal year that allowed us to fare much better than our neighboring communities. We pro-actively reduced the budget prior to the announcement of local aid cuts thereby minimizing the impact an announcement of this magnitude could have had. Other highlights include entering into our second year with Barnstable Weights and Measures at no cost netting the town approximately \$11,000. We instituted a hiring freeze on non-emergency/essential positions with hiring waivers on a case-by-case basis. Began looking at regional solutions where feasible, also, we continued on the freeze for fleet vehicles. A 20 hour per week benefited position in Conservation was eliminated and that position was combined with a position with Inspection/ZBA admin support, resulting in a \$17,226 salary saving and \$12,000 benefits savings. We continued to participate in the Barnstable County bid program for natural gas, fuel oil and gasoline. Additionally, we participated in Plymouth County bids for road salt and vehicles.

We did not allow the financial problems within the public school system to further impact town budget, requesting the school reduce their budget to meet their shortfalls. We continued to keep departmental budgets minimally funded and staffed while providing adequate services. We also negotiated cost saving contracts with DPW, ISWM, LIUNA units A, B, and BEA bargaining units. Cost savings/avoidance will occur in FY 2011 and 2012. The Town is grateful for the bargaining units understanding of the tough fiscal times we are facing. Additionally, there was an increased in office and prescription co pays (doubled for office visits, prescriptions and tripled for ER) Again we thank the unions for agreeing without impact bargaining.

Lastly, two areas we choose to evaluate and commit time and energy to, is the potential income from the sale of town owned assets and to evaluate operational efficiencies. Both of these goals are ongoing and progressed is measured throughout the year.

**Licenses**

As the Local Licensing Authority, the Board issued the following Licenses during the year.

|                 |    |
|-----------------|----|
| Liquor Licenses | 42 |
| Food Licenses   | 72 |
| Food Vendor     | 29 |

|                                    |    |
|------------------------------------|----|
| Weekday Amusement                  | 20 |
| Sunday Amusement                   | 19 |
| Coin Operated Amusement<br>Devices | 13 |
| General Licenses                   | 4  |
| Inn holder/Lodging                 | 2  |
| Junk Dealer's                      | 14 |
| Car Dealer's                       | 25 |
| Public Livery                      | 12 |
| Taxi                               | 4  |

### **Town Committees**

Committees appointed by the Board of Selectmen play a vital role in performing studies of the many municipal functions. The town benefits from the participation of these volunteers who generously give their time to make Bourne a great place to live. The Energy Advisory Committee, Efficiency in Operations Committee and Capital Outlay Committee continue their fine work on behalf of the Town of Bourne.

The Energy Advisory Committee continually works grant funding, drafted the Town Energy Policy, participates in the area's Wind Turbine By-Laws, and works with both the Cape Light Compact and Cape and Vineyard Electric Cooperative. The Energy Advisory Committee was successful in obtaining Clean Energy Grant Funding to hire a part time energy coordinator. The committee recently conducted energy audits of the library and fire stations.

The Efficiency in Operations Committee has studied a variety of operational functions over the last year and will soon provide a recommendation to selectmen on ways to reduce redundancies in the operational area's where either cost savings or more efficient operational procedures can be implemented.

The Capital Outlay Committee continues to advocate for capital improvements. The replacement value of all town buildings is almost \$250,000,000 and the Capital Outlay Committee continually reminds the town leaders that a proactive maintenance plan must be instituted to assure that these assets are protected. The Committee recently conducted a highest and best use study of the Coady and Hoxie Schools.

### **Selectman's Meetings**

The Board of Selectman (BOS) welcomed re-elected John Ford and Stephen Mealy back to the Board following a three-way race in May. Stephen Mealy led with 1137 votes; Mr. Ford claimed 1095, followed by newcomer Joyce Lorman with 747 votes. Subsequent to the election, the BOS voted unanimously on the following make-up of the Board, John Ford – Chairman, Donald Pickard – Vice Chairman, and Mary Meli – Clerk. Many thanks to those who ran and all those who worked on campaigns and candidate nights, including those residents and town employees who assure that voting day runs smoothly and efficiently.

The BOS continued to meet on a weekly basis, with the exception of a several workshop added to the schedule, which proved to be both enlightening and productive. The BOS continued to strive for transparency and to encourage public involvement, while adhering to the posted agenda. All BOS meetings are broadcasted live; agenda is

posted at Town Hall and the Town website. Signed letters written to the Selectman will be included in the BOS correspondence.

The Board of Sewer Commissioners, chaired by Jamie Sloniecki, met as needed. Work continued on the Inter -Municipal Agreement with the Town of Wareham regarding the collection, treatment, and disposal of wastewater. The Board also worked on maintaining the sewer rate.

### **Admirations**

The Board would like to thank the volunteers who serve our town every day on boards and committees as well as in our library, our schools, and at our senior center. We are fortunate to have so many people willing to serve our town and to contribute to making Bourne such a special place to live.

The Board would also like to thank the elected officials who have served our community over the past year. They serve diligently and often devote an extreme amount of time to achieve a goal or finish a project. Bourne is privileged in another way that often is unspoken, our town employees. They more often than not go beyond what is expected of them. Individually we have the good fortune of knowing these employees, and it is heartening to see them serving our community with such unselfish enthusiasm.

Keeping Bourne a home to us and a place to visit for others is an ongoing effort that requires all of us to continue to be good stewards of our community now and in the future.

Respectfully submitted,

John A. Ford Jr., Chairman  
Donald J. Pickard, Vice Chairman  
Mary Meli, Clerk  
Jamie Sloniecki, Member  
Stephen F. Mealy, Member

## **Report of the Sewer Department**

To the Honorable Board of Selectman  
and the Citizens of the Town of Bourne:

The Sewer Department hereby submits their Annual Report for the year ending June 30, 2010.

The installation of the Town of Bourne Sewer System was completed in 1992 with 3 separate collection systems. There are 999 users tied into sewer system, of which, 267 units are in Hideaway Village and the balance in Buzzards Bay.

The sewer system has past its 20<sup>th</sup> year of operation and parts such as control panels, relays, filters, and generator parts are becoming difficult to replace due to availability. When replacement parts are located they are expensive to purchase. Users can prolong the life of the grinder pumps and attached components by taking certain precautions. Foreign objects such as false teeth, syringe needles, cell phones, plastic bags, and whole foods have made their way to the pump stations via grinder pumps. After hours service calls have increased due to the age of the equipment. Visual inspections of the sewer system continue following the guidelines from the EPA's program called "Capacity, Management, Operation and Maintenance (CMOM).

Sewer users are required to supply electricity to the grinder pump panel 365 days a year. This provides power to the heater, which keeps moisture from the controller. In addition, there are electric pumps inside the wet wells that pump off groundwater infiltration to prevent flooding of the wet well. If a power failure occurs, homeowners will have limited use of drain or sanitary facilities. The wet well has a useable twenty-five gallon capacity before it floods. When power is restored, the pumps will automatically come on.

The Intermunicipal Agreement (IMA) for wastewater collection, treatment and disposal between the Town of Wareham and the Town of Bourne originally dated January 24, 1989 has been renegotiated for a period of 20 years. Contract reviews shall be performed by both towns Sewer Commissioners every five years and every two years a review shall be performed by each towns sewer department heads. This 20-year agreement allows the Town of Bourne to discharge up to 200,000 gallons per day of wastewater to the Town of Wareham's sewage works. The engineering firm of Weston & Sampson was instrumental in the success of the renewal process. Most notable is the updated sewer billing spreadsheet program that is transparent and allows for ease of explanation for the Wareham Wastewater Treatment Facility's annual operating and capital expenses.

In conclusion, sewer and wastewater treatment continue to require careful review and planning. Residents can expect that local officials will work diligently in its work related to wastewater management.

We would like to thank the Bourne Police Department and the Department of Public Works for their continued help. Also, thank you to the Sewer Advisory Committee

members:

Peggy Fantozzi - Commercial  
Michael E. Leitzel - Engineering  
George Tribou - Sewer Inspector  
Michael F. Brady - At Large  
William W. Locke - At Large  
Stanley Andrews - Board of Health  
Elaine Cook Graybill - At Large  
Mort Toomey - At Large

Sewer Inspector George Tribou and Sewer Technician Phil Wildman are on call 24 hours a day. You can contact the office Monday through Friday from 8:30 A.M.-4:30 P.M. at 508-759-0600 x503 or 508-759-0615 x512. After hours and weekends contact the Police Department at 508-759-4453.

Respectfully submitted,

Jamie J. Sloniecki – Chairman  
Board of Sewer Commissioners

## **Report of the Shore and Harbor Committee**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

Your Shore and Harbor Committee is pleased to submit this report on the fifty-first year of its establishment. This committee was created to replace the Greater Beach Committee in 1959 and instituted as a By-law through Town Meeting vote in 2002. Its duties are defined in the By-law, but in general it was formed to oversee the waterways and related facilities in the Town's best interest.

We are continuing our dredging program as originally established by our 1995 dredging needs survey. The lengthy and tedious procedure of obtaining the permits necessary to accomplish our goals is an ongoing project. An area that we are actively engaged in at this time is the dredging of Hen Cove. We had hoped to do this project during the fall/winter dredging window ('10 – '11) but are still awaiting the necessary permits. This part of Red Brook Harbor serves many interests. Boating, of course, is a primary concern due to the large number of moorings in the area. Dredging serves other purposes besides boating. Our beaches constantly erode and over time require replenishing. Dredge spoils, if of compatible sand, may be used for this purpose. Hen Cove is a productive shell fish area and dredging can lead to better flushing of the beds, improving available nutrients and reducing pollution. It may be some time yet before the dredging can take place, due to the aforementioned hurdles, however, progress is being made and we hope this job will be completed in the near future.

A continuing dredging project of much concern is the channel leading from the Cape Cod Canal to the Cohasset Narrows. As has been mentioned in previous reports, this waterway is vital to the operation of the Taylor's Point Marina. Progress has been slow in resolving this problem. There is little that can be done at the local level. This is a Federal channel and it is basically in the hands of the Corps of Engineers. Discussion with those concerned is ongoing.

In reviewing the needs of the Town, the Committee believe the next area to be dredged is Barlow's Landing. Shoaling is an increasing problem for moorings in this area. This is the only deep water area on the south side of the canal, with a Town owned ramp, where large vessels may be launched. It may be another year before we can start the permitting process and perhaps another two to three years before work can start.

Barlow's Landing is an area that the Committee is actively working to improve, with the goal of making it a first rate facility. In addition to the ramp, there is a stone wharf, dinghy docks and a bathing beach. Again, this is a prime shell fishery. Barlow's Landing is much used, is of historic significance and has been neglected for years. The Committee sponsored an article at Town Meeting and received approval for an engineering survey of this site. We reviewed various repair options in order to retain the aesthetic appearance of this more than one hundred and sixty year old wharf. After much discussion and with the aid and advice of the Town Engineering Department and

the Harbormaster, we can now report that the old wharf has been substantially repaired. A reinforced concrete surface has replaced the old asphalt top and the supporting stones have been pointed. New guard rails have been installed and the float attachments rebuilt. There is also a conduit installed for possible future lighting. The Committee is also considering improving the dinghy dock arrangement. At present, many of the floats, and the dinghies moored to them, rest on the bottom at low tide. We hope to cap the stone groin that lies west of the wharf, and is one side of the ramp, and attach the dinghy docks to that. This will also aid in walking vessels on and off of trailers. Powering on and off of trailers does damage to the ramp. The problem with Barlow's Landing, as is true of most of the Town facilities, is access and parking. The Town seems reluctant to acquire water front property that may serve the public good, but may infringe on the few.

On the topic of facilities, there is the continual discussion involving Monument Beach. In 1951, when the land was acquired by the town, there were just 4720 year round residents. By 1965, the facility was much as it is today, but at that time Bourne had about 14,000 year round residents. Now, Bourne has almost 21,000 year round residents and a summer population in excess of 40,000. Monument Beach has the only beach area in town where there is any appreciable access for parking. Although there are many beaches in Bourne, the only bath house in Town is at Monument Beach (there used to be one in Buzzards Bay). In addition, Monument Beach has the marina, a large mooring field, a much used boat ramp and a very popular shell fish area. This is also where the Department of Natural Resources has much of its activities, including the upwellers for shell fish propagation, berthing for the patrol boat and pump-out boat when needed.

Since the early 1990's there have been numerous Town Meeting Articles related to improving the facilities at Monument Beach. An architectural plan was completed that included renovating the existing building using the same footprint, adding a second story that would have offices for the Harbor Master. This plan also included increased parking and improving the boat ramp. There was no plan to expand the marina. At that time the marina was leased to a private operator. In the late 1990's an Article was approved by Town Meeting for engineering services for the facility. The engineered plans were completed after the Town assumed the operation of the marina. The Committee has had much discussion in our open public meetings regarding this important Town facility. Again, there was the problem of permitting the different areas involved. During this time the Committee was informed of the concept of a "Marina Reconfiguration Plan". This plan would consolidate all the many permits and actions into one blanket permit, saving thousands of dollars, piles of paperwork and possibly years in time. The plan would apply to Monument Beach Marina and the adjoining waters and land. In order to obtain as much of a dredging footprint as possible, the "potential" expansion of the pier was incorporated into the plan. Of course, any major changes to this facility would require Town approval. At a regular posted open meeting of the Shore and Harbor Committee in November, 2006, the Committee voted and unanimously approved developing a marina reconfiguration plan for Monument Beach Marina in Phinney's Harbor. Like all other water related projects, this important plan is still going through the approval process. When available, this blanket permit may expedite the long awaited improvements to this facility.

At the request of the Board of Selectmen, this Committee was asked to discuss and make recommendations involving anchorage at Bassets Island. Each summer, mostly on the weekends, a large flotilla of pleasure craft gathers off the Island. There is the perceived fear of pollution, trash and injury. Also, many of the boats involved are not local. The thought was to make this a Town mooring area, generating revenue and allowing for more control. The plan had merit. The issue of parties on the Island and lack of sanitary facilities has been brought before this Committee several times in the past. In open discussion, this Committee felt the liabilities outweighed any gains. Establishing a mooring field would require a lengthily permitting process. The logistics involved of monitoring the vessels, collecting fees, law enforcement, manpower needed and the expense of acquiring and placing the moorings would be prohibitive. The committee voted against establishing this mooring field.

With much appreciation, the Committee extends its thanks to the Town Administrator and the Board of Selectmen for their continued support. We want to thank Michael Lietzel of the Town's Engineering Department for his expertise and efforts in solving our problems and completing our goals. We wish to thank Brendan Mullaney and the Conservation Commission. Rick Tellier, George Sala the staff of the D.P.W. and we especially wish to acknowledge Tim Mullen, the Town's D.N.R. Director/Harbor Master and his staff for all their efforts on our behalf. A special thanks to Charley Miller for his help in preparing this report.

Respectfully Submitted,  
Richard Libin  
Chairman

**Report of the  
Selectmen's Task Force on Local Pollution and  
Phase II Storm Water Management Community Oversight Group**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The Report of the Selectmen's Task Force on Local Pollution and Phase II Storm Water Management Community Oversight Group hereby submits their Annual Report for the year ending June 30, 2010.

These Committees have distinctly different responsibilities but at the request of Town Officials are comprised of the same Committee members.

The Selectmen's Task Force is charged by Executive Order in part to recommend ways and means to prevent and correct pollution, work closely with other Town Officials and agencies to educate and inform the public.

The Phase II Storm Water Management Community Oversight Group is the result of a federally mandated program. Briefly put the Federal Government recognizing that a major contamination of Waterway is stormwater runoff. Further, cities and towns must recognize this problem and remedy the problem in part by education of the public and designing and supporting Bylaws and Zoning changes as remedies. Much of this effort is the responsibilities of the municipal staff.

The Federal mandate also requires that there shall be oversight of these efforts by a Citizen Oversight Group. Therefore, the Phase II Oversight Group was formed by Executive Order by the Board of Selectmen.

The agendas of these Committees are posted as one but the different agenda items are stated separately and separately acted on.

Fiscal year 2010 has been a combination of sense of achievement and frustration.

Ten years ago members of the committees started to sample the waters in catch basins boarding Conservation Pond in Pocasset and the waters of the pond. Testing done by the Barnstable County testing facility often came back with the notation "bacteria too numerous to count."

Polluted storm water runoff and a largely non functioning culvert which connected the pond to the tidal flow from Hen cove were determined to be the major causes of the high bacterial accounts. The cooperative actions of the Buzzards Bay Project and town staff leading to grants that were obtained for the engineering and construction of storm water remediation, also an improved culvert connecting to Hen Cove.

The unlawful feeding of wild fowl in the pond may also be causing high bacteria counts. The committee's hope to work with the conservation committee to control the rapid proliferation of the invasive phragmites plant which interferes with tidal flushing.

The Phase II Stormwater Oversight Committee fulfilled its obligation by verifying the Town had submitted federally required yearly compliance document. The committee's have also been used as an "oversight group" for the State sponsored "Estuaries Study" being conducted by the University of Mass. South Dartmouth. The methodology and computer program used to generate final reports are being questioned by several towns. The State believes it has the right to certain computer programming considered proprietary by the by the University.

Bourne has received the final report on Eel Pond, Back River and Phinney's Harbor.

The committee's have suffered because of the loss of long term members due to deaths or relocation. Not having a quorum prevents any official actions. Members and town staff are working hard to recruit new members for several committees.

Future work of the committees could involve studies of the quality of Queen Sewell Pond and Picture Lake that could involve storm water runoff as well as the future town relationship with the Estuaries Study.

Respectfully submitted  
James Mulvey  
Chairman

## Report of the Town Administrator

I am pleased to submit this report of the Town Administrator for the fiscal year ending June 30, 2010. Another busy year with many challenges and too many personnel related issues. There has been much written in press articles and the actions to address issues have been implemented. However, the Town continues to be in a positive situation both from an overall fiscal perspective and with a great municipal staff willing to undertake the challenges that face the Community. This town report focuses on the economic downturn, financial problems that faced the School Department, the landfill and the efforts of the Administrator, Selectmen and staff of the town to press forward with sound fiscal and human resource policies. This brief summary focuses on the significant issues confronting the Town.

As of June 30, 2010, the Town's financial position remains stable. Last year's upgrade of the Town's bond rating has remained in 2010 by **Standard and Poor's** is a strong indication that the Town Departments and management have an excellent grasp on overall fiscal matters and strongly adhere to the financial policies established several years ago. An example of prudent fiscal management is the unfortunate problems encountered in the School Department in the late summer and early fall of 2009. The School was in trouble due to poor internal fiscal management. However, once discovered and encapsulated, the Selectmen, Town Administrator, School and Finance Committees' worked cooperatively to solve the problems. The School Department reduced its budget to offset the over expenditure problem. No substantial use of reserves was required and, while painful for all concerned in the short run, policies were discussed to help assure that this cannot occur again. The Town Director of Finance, Linda Marzelli is commended and thanked for her astuteness in recognizing the problems during her year end closeout, moving swiftly to notify all entities concerned, and providing recommendations with the Town Administrator and the Town's audit firm. The actions taken to correct the deficiencies in the School's financial systems and implemented by the Town's professional finance team, are working to the entire Town's benefit.

Conservative fiscal spending and appropriation restraint in the Town continue to serve the Town well in this second year of what is proving to be a long term and deep recession. At the recommendation of the Town Administrator, the Selectmen have continued the "hiring freeze." Note that there will be some exceptions and the Selectmen will be requested to concur each time a special need arises. Should the Selectmen not concur with a request for personnel, none shall be hired. This is not a policy to last indefinitely, but rather an additional check and balance during tough times. Departments are spending wisely and are required to get by on limited financial and personnel resources. On this many of the town-side employees bargaining units have forgone traditional "step raises" and all have agreed to increases in all insurance co-payments. These concessions have saved the Town over \$250,000 dollars in wages and approximately \$120,000 in insurance costs. The Town's self-insured health and dental programs continue to remain healthy and in full-compliance of all applicable laws and regulation. It has again been determined that the town institutes no changes to the current method self-insured health and dental.

The Town did not increase staffing in any department but the need for a Director of Human Resources became most evident this year. This is a position that has been requested since FY06. Upon initial employment with the Town in February 2005, this is an area that I have repeatedly noted needed to be addressed. The Selectmen concurred and the position will be advertised and hired by January of 2011. Additional area of critical need remain in Finance, Community/Economic Development, Planning, Public Works, Elder services and Fire/ EMS. However, with another round of mid-year reductions in the state budget and state and local revenues either declining, Bourne will face some significant challenges and decisions looking toward Fiscal Year 2011 and 2012, which has been predicted to be a very tough year.

ISWM had also fallen victim to the economic recession. However, Mr. Barrett, the acting General Manager and the staff at ISWM have worked very hard to turn the economics of the landfill around and it is anticipated that the operation will be profitable once the current year's books are closed and reconciled. To date, the mitigation measures undertaken and approved by the Board of Health in regards to the odor problems appear to be working well. The housing market and new construction of buildings of all types remain at a virtual standstill. The retail market for recycled goods such as cardboard and copper has begun to climb again after substantially falling last year. Competition in the solid waste industry is fierce and the Interim director at the Landfill and I meet on a continuous basis to take advantage of every environmentally sound opportunity to regain and remain profitable. Bourne remains one of only a very few communities to enjoy free trash disposal services.

The Board of Selectmen meet annually as prescribed by the Town of Bourne Charter, as amended, to establish goals for the Town. It is the charge of the Town Administrator and municipal departments to implement the Selectmen's directives to the best of their ability. On this, the town will focus on internal fiscal control; look at the potential of privatizing and/or consolidating functions and economies of scale. We will look at opportunities at the landfill in conjunction with the Board of Health, Finance Committee and Selectmen. We will also look to see what purchases citizens can begin to make online through the website. These may include permits, licenses, beach stickers, etc. Other goal related information is found on the improved website <http://www.townofbourne.com>.

I would like to thank the Board of Selectmen for the continued honor and opportunity to serve as Bourne's Town Administrator. I would also like to thank the staff of the Selectmen/Town Administrator's Office, Department leaders all town employees and our many volunteers for their dedication and commitment to the citizens of Bourne. The citizens of this community can be proud of the hard work and dedication of the employees and the many elected and volunteer members of commissions, boards and committees.

Respectfully submitted,

Thomas M. Guerino  
Town Administrator

## **Report of the Town Collector**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The Town Collector's office is responsible for the collection of all Real Estate, Personal Property tax bills, Motor Vehicle Excise bills, Boat bills, Mooring and Marina bills, Landfill collections, Sewer fee and usage bills, Mooring Wait List and Directional Sign fees.

The office also posts and balances all abatements granted by the Board of Assessors and then balance monthly with the Assessor's Office.

We have implemented on-line bill payments for newly issued motor vehicle excise, Real Estate and Personal Property taxes. This program can only be used during the first 30 days of issuance of the bills.

There are over 15,000 real estate and 3,000 personal property bills that are mailed June 30<sup>th</sup>. Included in this mailing are the first and second quarters, the first quarter is due by Aug. 1<sup>st</sup>, the second quarter is due by Nov. 1, then the second mailing is mailed out Dec. 31, and the third quarter bill is due by Feb. 1 and the fourth quarter bill is due by May 1.

When the motor vehicle excise bills are mailed they are due within 30 days of issuance of bill.

The Town Collector's office totally collected \$48,880,013.67 for FY 2010.

Lorie Oliva an Account Clerk II was appointed Assistant Town Collector.

If you have any questions regarding your assessments, address change or an abatement on your motor vehicle and boat excise tax, please call the Assessor's office 508-759-0600 Ext. 510.

Please feel free to call the Town Collector's office Monday through Friday. 508-759-0600 Ext. 507 if you have any questions about the collection of your taxes. The Town Collector's office is here to serve the Town of Bourne and the Citizens of the Town.

Respectfully submitted,  
Kathleen A. Burgess  
Town Collector

**REPORT OF THE COLLECTOR OF TAXES  
FISCAL YEAR 2010  
TOWN OF BOURNE**

|                             | Outstanding as of<br>1-Jul-09 | Commitments    | Refunds     | Abatements  | Payments to<br>TREASURER | OUTSTANDING<br>AS<br>30-Jun-10 | PAYMENTS AFTER<br>CHAP. 58 -B |
|-----------------------------|-------------------------------|----------------|-------------|-------------|--------------------------|--------------------------------|-------------------------------|
| PRIOR YEARS ABATED EXCISE   |                               |                |             |             |                          |                                | \$1,891.15                    |
| 2003 M. V. Excise           | \$17,081.61                   |                |             |             | \$679.27                 | \$16,402.34                    |                               |
| 2004 M.V. Excise            | \$21,259.53                   |                |             |             | \$1,744.49               | \$19,515.04                    |                               |
| 2005 M. V. Excise           | \$27,156.25                   |                |             |             | \$4,272.19               | \$22,884.06                    |                               |
| 2006 M. V. Excise           | \$29,197.31                   |                |             | \$80.83     | \$3,482.54               | \$25,633.94                    |                               |
| 2007 M. V. Excise           | \$35,619.49                   |                | \$1,008.75  | \$1,266.23  | \$10,579.45              | \$24,782.56                    |                               |
| 2008 M. V. Excise           | \$72,365.70                   | \$1,806.69     | \$4,174.15  | \$6,926.09  | \$30,745.42              | \$30,745.42                    |                               |
| 2009 M. V. Excise           | \$197,038.73                  | \$262,375.48   | \$16,460.81 | \$31,473.78 | \$385,325.49             | \$59,075.75                    |                               |
| 2010 M. V. Excise           |                               | \$1,851,637.69 | \$10,902.42 | \$40,732.80 | \$1,565,224.22           | \$256,563.09                   |                               |
| PRIOR YEARS ABATED BOAT TAX |                               |                |             |             |                          |                                |                               |
| 2003 Boat Excise            | \$4,415.00                    |                |             |             |                          | \$4,418.00                     |                               |
| 2004 Boat Excise            | \$5,665.00                    |                |             |             | \$75.00                  | \$5,593.00                     |                               |
| 2005 Boat Excise            | \$4,168.59                    |                |             | \$75.50     | \$90.50                  | \$4,002.59                     |                               |
| 2006 Boat Excise            | \$5,027.75                    |                |             | \$202.50    | \$127.50                 | \$4,697.75                     |                               |
| 2007 Boat Excise            | \$4,743.10                    |                |             | \$482.00    | \$223.00                 | \$4,038.10                     |                               |
| 2008 Boat Excise            | \$3,619.00                    |                |             | \$993.00    | \$254.00                 | \$2,548.00                     |                               |
| 2009 Boat Excise            | \$7,656.33                    | \$20,779.00    | \$773.33    | \$7,839.49  | \$16,245.91              | \$5,123.26                     |                               |
| 2010 Boat Excise            | \$0.00                        | \$137,148.00   | \$1,028.40  | \$17,680.94 | \$113,373.46             | \$7,122.00                     |                               |
| 1997 Mooring                | \$11,250.00                   |                |             |             | \$11,250.00              | \$0.00                         |                               |
| 2003 Mooring                |                               |                |             |             |                          |                                |                               |
| 2006 Mooring                |                               |                |             |             |                          |                                |                               |
| 2007 Mooring                |                               |                |             |             |                          |                                |                               |
| 2008 Mooring                | \$0.00                        | \$0.00         | \$0.00      | \$0.00      | \$0.00                   | \$0.00                         |                               |
| 2009 Mooring                | (\$50.00)                     | \$1,550.00     | \$400.00    | \$0.00      | \$1,500.00               | \$0.00                         |                               |
| 2010 Mooring                | \$0.00                        | \$229,160.00   | \$730.00    | \$4,150.00  | \$225,740.00             | \$0.00                         |                               |
| 2003 Marina                 |                               |                |             |             |                          |                                |                               |
| 2004 Marina                 |                               |                |             |             |                          |                                |                               |
| 2005 Marina                 |                               |                |             |             |                          |                                |                               |
| 2006 Marina                 |                               |                |             |             |                          |                                |                               |
| 2007 Marina                 |                               |                |             |             |                          |                                |                               |
| 2008 Marina                 | \$6,346.00                    | \$0.00         | \$25.00     | \$6,248.00  | \$25.00                  | \$100.00                       |                               |
| 2009 Marina                 | \$3,247.50                    | \$175.00       | \$9,757.00  | \$1,317.50  | \$11,662.00              | \$200.00                       |                               |
| 2010 Marina                 | \$0.00                        | \$903,063.00   | \$6,958.00  | \$92,069.00 | \$708,189.28             | \$9,762.72                     |                               |
| 2008 Town fee               | \$200.00                      |                |             | \$300.00    |                          | (\$100.00)                     |                               |
| 2008 State Tax              |                               |                |             |             |                          |                                |                               |
| 2009 Town Fee               | (\$450.00)                    | \$0.00         | \$300.00    | (\$150.00)  | \$150.00                 | (\$150.00)                     |                               |
| 2009 State Tax              | (\$100.00)                    | \$0.00         | \$0.00      |             |                          | (\$50.00)                      |                               |
| 2010 Town Fee               | \$0.00                        | \$42,150.00    | \$650.00    | \$5,550.00  | \$37,050.00              | \$0.00                         |                               |
| 2010 State Tax              | \$0.00                        | \$2,875.00     | \$62.50     | \$67.50     | \$2,250.00               | \$0.00                         |                               |
| TAX                         | OUTSTANDING 6-30-09           | COMMITMENTS    | REFUNDS     | ABATEMENTS  | PAYMENTS                 | TAX TITLE                      | BALANCE JUNE 30, 2010         |
| 2000 Real Estate Tax        | (\$18,092.50)                 |                | \$17,607.46 |             |                          | \$0.00                         | (\$485.04)                    |
| 2001 Real Estate            | (\$2,539.86)                  | \$0.00         | \$2,348.52  | \$0.00      | \$0.00                   | \$0.00                         | (\$191.34)                    |
| 2002 Real Estate            | (\$5,549.69)                  | \$0.00         | \$8,364.11  | \$0.00      | \$0.00                   | \$0.00                         | \$2,814.42                    |
| 2003 Real Estate            | (\$16,918.55)                 | \$0.00         | \$8,358.37  | \$0.00      | \$0.88                   | \$0.00                         | (\$8,561.06)                  |
| 2004 Real Estate            | (\$10,668.13)                 | \$0.00         | \$10,527.07 | \$0.00      | \$0.00                   | \$0.00                         | (\$141.06)                    |
| 2005 Real Estate            | (\$19,826.37)                 | \$0.00         | \$10,065.80 | \$2.01      | \$0.00                   | \$0.00                         | (\$9,762.58)                  |
| 2006 Real Estate            | (\$11,490.15)                 | \$0.00         | \$12,306.91 | \$2,880.15  | \$0.00                   | \$0.00                         | (\$2,063.39)                  |

**REPORT OF THE COLLECTOR OF TAXES  
FISCAL YEAR 2010  
TOWN OF BOURNE**

|                         | Outstanding as of<br>1-Jul-09 | Commitments    | Refunds     | Abate-ments  | Payments to<br>TREASURER | OUTSTANDING<br>AS<br>30-Jun-10 | PAYMENTS AFTER<br>CHAP. 58 - 8 |
|-------------------------|-------------------------------|----------------|-------------|--------------|--------------------------|--------------------------------|--------------------------------|
| 2007 Real Estate        | \$28,987.39                   | \$0.00         | \$4,372.02  | \$5,784.42   | \$25,698.78              | \$12,533.18                    | (\$10,656.97)                  |
| 2008 Real Estate        | \$313,116.09                  | \$0.00         | \$3,460.31  | \$3,927.92   | \$118,397.02             | \$42,238.77                    | \$152,024.69                   |
| 2009 Real Estate        | \$1,314,113.63                | \$0.00         | \$58,715.77 | \$3,955.48   | \$938,857.93             | \$66,407.41                    | \$363,008.58                   |
| 2010 Real Estate        | \$0.00                        | \$4,033,059.79 | \$29,725.04 | \$293,799.25 | \$32,336,840.20          | \$0.00                         | \$1,442,145.38                 |
| 2001 Land Bank          | (\$6.30)                      | \$0.00         | \$9.10      | \$0.00       | \$0.00                   | \$0.00                         | \$2.80                         |
| 2002 Land Bank          | \$78.31                       | \$0.00         | \$0.00      | \$0.00       | \$0.00                   | \$0.00                         | \$78.31                        |
| 2003 Land Bank          | (\$79.65)                     | \$0.00         | \$96.56     | \$0.00       | \$0.00                   | \$0.00                         | \$16.91                        |
| 2004 Land Bank          | (\$28.98)                     | \$0.00         | \$165.12    | \$0.00       | \$0.00                   | \$0.00                         | \$136.14                       |
| 2005 Land Bank          | \$173.13                      | \$0.00         | \$45.02     | \$0.06       | \$0.00                   | \$0.00                         | \$218.09                       |
| 2006 Comm. Pres. Act.   | (\$275.80)                    | \$0.00         | \$191.93    | \$66.41      | \$0.00                   | \$0.00                         | (\$170.28)                     |
| 2007 Comm. Pres. Act    | \$1,130.28                    | \$0.00         | \$131.17    | \$173.55     | \$778.05                 | \$347.23                       | (\$97.98)                      |
| 2008 Comm. Pres. Act    | \$8,004.94                    | \$0.00         | \$116.95    | \$117.85     | \$3,057.76               | \$1,266.84                     | \$4,579.44                     |
| 2009 Comm. Pres. Act    | \$38,076.02                   | \$0.00         | \$1,095.63  | \$153.18     | \$27,401.96              | \$0.00                         | \$11,622.51                    |
| 2010 Comm. Pres. Act    | \$0.00                        | \$1,015,901.67 | \$453.07    | \$1,728.93   | \$969,759.98             | \$0.00                         | \$44,465.82                    |
| 2003 Personal Property  | (\$35.10)                     | \$0.00         | \$0.00      | \$0.00       | \$0.00                   | \$0.00                         | (\$35.10)                      |
| 2004 Personal Property  | (\$46.48)                     | \$0.00         | \$34.44     | \$0.00       | \$0.00                   | \$0.00                         | (\$12.04)                      |
| 2005 Personal Property  | \$26,222.13                   | \$0.00         | \$215.96    | \$65.63      | \$74.73                  | \$0.00                         | \$26,297.73                    |
| 2006 Personal Property  | \$24,583.60                   | \$0.00         | \$0.00      | \$0.00       | \$270.42                 | \$0.00                         | \$24,313.18                    |
| 2007 Personal Property  | \$24,998.79                   | \$0.00         | \$811.93    | \$0.00       | \$414.12                 | \$0.00                         | \$25,396.60                    |
| 2008 Personal Property  | \$27,717.97                   | \$0.00         | \$689.35    | \$0.00       | \$999.92                 | \$0.00                         | \$29,607.40                    |
| 2009 Personal Property  | \$40,461.04                   | \$0.00         | \$1,572.19  | \$103.18     | \$13,132.77              | \$0.00                         | \$28,797.28                    |
| 2010 Personal Property  | \$0.00                        | \$725,442.01   | \$76.58     | \$2,270.13   | \$678,656.82             | \$0.00                         | \$44,591.64                    |
| 2007 Street Betterment  | \$21.36                       | \$0.00         | \$0.00      | \$0.00       | \$21.36                  | \$0.00                         | \$0.00                         |
| 2007 Committed Interest | \$4.16                        | \$0.00         | \$0.00      | \$0.00       | \$9.61                   | \$0.00                         | (\$5.45)                       |
| 2008 Street Betterment  | \$56.79                       | \$0.00         | \$0.00      | \$0.00       | \$0.00                   | \$0.00                         | \$56.79                        |
| 2008 Committed Interest | \$64.73                       | \$0.00         | \$0.00      | \$0.00       | \$0.00                   | \$0.00                         | \$64.73                        |
| 2009 Street Betterment  | (\$35.21)                     | \$0.00         | \$0.00      | \$0.00       | \$68.80                  | \$0.00                         | (\$104.11)                     |
| 2009 Committed Interest | \$107.82                      | \$0.00         | \$0.00      | \$0.00       | \$3.33                   | \$0.00                         | \$104.49                       |
| 2010 Street Betterment  | \$0.00                        | \$441.01       | \$0.00      | \$0.00       | \$343.19                 | \$0.00                         | \$97.82                        |
| 2010 Committed Interest | \$0.00                        | \$342.10       | \$0.00      | \$0.00       | \$233.23                 | \$0.00                         | \$108.87                       |
| 2001 Sewer Betterment   | \$186.73                      | \$0.00         | \$0.00      | \$0.00       | \$0.00                   | \$0.00                         | \$186.73                       |
| 2002 Sewer Betterment   | (\$1,022.22)                  | \$0.00         | \$1,022.22  | \$0.00       | \$0.00                   | \$0.00                         | \$0.00                         |
| 2003 Committed Interest | (\$460.00)                    | \$0.00         | \$460.00    | \$0.00       | \$0.00                   | \$0.00                         | \$0.00                         |
| 2003 Sewer Betterment   | (\$943.07)                    | \$0.00         | \$1,022.22  | \$0.00       | \$0.00                   | \$0.00                         | \$79.15                        |
| 2003 Committed Interest | (\$403.89)                    | \$0.00         | \$406.89    | \$0.00       | \$0.00                   | \$0.00                         | \$0.00                         |
| 2004 Sewer Betterment   | (\$1,130.38)                  | \$0.00         | \$1,022.00  | \$0.00       | \$0.00                   | \$0.00                         | (\$108.38)                     |
| 2004 Committed Interest | (\$357.75)                    | \$0.00         | \$357.75    | \$0.00       | \$0.00                   | \$0.00                         | \$0.00                         |
| 2005 Sewer Betterment   | \$175.22                      | \$0.00         | \$0.00      | \$0.00       | \$0.00                   | \$0.00                         | \$175.22                       |
| 2005 Committed Interest | \$266.48                      | \$0.00         | \$0.00      | \$0.00       | \$0.00                   | \$0.00                         | \$266.48                       |
| 2006 Sewer Betterment   | \$81.90                       | \$0.00         | \$0.00      | \$0.00       | \$0.00                   | \$0.00                         | (\$81.90)                      |
| 2006 Committed Interest | (\$26.35)                     | \$0.00         | \$0.00      | \$0.00       | \$0.00                   | \$0.00                         | (\$26.35)                      |
| 2007 Sewer Betterment   | \$254.34                      | \$0.00         | \$0.00      | \$0.00       | \$159.37                 | \$0.00                         | \$94.97                        |
| 2007 Committed Interest | \$160.96                      | \$0.00         | \$0.00      | \$0.00       | \$0.00                   | \$0.00                         | \$160.96                       |
| 2008 Sewer Betterment   | \$1,247.62                    | \$0.00         | \$0.00      | \$500.57     | \$102.45                 | \$0.00                         | \$644.60                       |
| 2008 Committed Interest | \$344.51                      | \$0.00         | \$0.00      | \$125.14     | \$0.00                   | \$0.00                         | \$40.98                        |
| 2009 Sewer Betterment   | \$3,948.79                    | \$0.00         | \$0.00      | \$500.57     | \$2,514.75               | \$0.00                         | \$937.47                       |
| 2009 Committed Interest | \$973.73                      | \$0.00         | \$0.00      | \$180.11     | \$662.27                 | \$0.00                         | \$211.35                       |
| 2010 Sewer Betterment   | \$0.00                        | \$38,238.02    | \$0.00      | \$0.00       | \$35,609.04              | \$0.00                         | \$2,628.38                     |

**REPORT OF THE COLLECTOR OF TAXES  
FISCAL YEAR 2010  
TOWN OF BOURNE**

|                             | Outstanding as of<br>1-Jul-09 | Commitments  | Refunds  | Abatements | Payments to<br>TREASURER | OUTSTANDING<br>AS<br>30-Jun-10 | PAYMENTS AFTER<br>CHAP. 58 - 8 |
|-----------------------------|-------------------------------|--------------|----------|------------|--------------------------|--------------------------------|--------------------------------|
| 2010 Committed Interest     | \$0.00                        | \$10,609.95  | \$0.00   | \$0.00     | \$9,909.72               | \$0.00                         | \$700.23                       |
| 2006 Sewer Lien             | (\$536.26)                    | \$0.00       | \$0.00   | \$0.00     | \$0.00                   | \$0.00                         | (\$536.26)                     |
| 2007 Sewer Lien             | \$1,963.31                    | \$0.00       | \$0.00   | \$0.00     | \$553.47                 | \$0.00                         | \$809.84                       |
| 2008 Sewer Lien             | \$19,815.43                   | \$0.00       | \$0.00   | \$0.00     | \$1,766.37               | \$1,282.04                     | \$16,767.02                    |
| 2009 Sewer Lien             | \$33,481.47                   | \$0.00       | \$0.00   | \$4,612.65 | \$15,366.84              | \$2,042.08                     | \$11,459.90                    |
| 2010 Sewer Lien             | \$0.00                        | \$96,281.92  | \$0.00   | \$0.00     | \$50,030.58              | \$0.00                         | \$46,251.34                    |
| 2007 Septic Betterment      | \$666.50                      | \$0.00       | \$0.00   | \$0.00     | \$666.50                 | \$0.00                         | \$0.00                         |
| 2007 Committed Interest     | \$160.55                      | \$0.00       | \$0.00   | \$0.00     | \$160.55                 | \$0.00                         | \$0.00                         |
| 2008 Septic Betterment      | \$1,468.01                    | \$0.00       | \$0.00   | \$0.00     | \$1,333.00               | \$0.00                         | \$135.01                       |
| 2008 Committed Interest     | \$275.96                      | \$0.00       | \$0.00   | \$0.00     | \$254.45                 | \$0.00                         | \$21.51                        |
| 2009 Septic Betterment      | \$3,143.91                    | \$0.00       | \$0.00   | \$0.00     | \$3,006.50               | \$0.00                         | \$135.01                       |
| 2009 Committed Interest     | \$1,660.90                    | \$0.00       | \$0.00   | \$0.00     | \$1,546.04               | \$0.00                         | \$114.78                       |
| 2010 Septic Betterment      | \$0.00                        | \$19,582.97  | \$0.00   | \$0.00     | \$15,564.78              | \$0.00                         | \$4,018.19                     |
| 2010 Committed Interest     | \$0.00                        | \$11,647.12  | \$0.00   | \$0.00     | \$9,399.16               | \$0.00                         | \$2,247.96                     |
| Misc. payments              |                               |              |          |            | PAYMENTS                 | BALANCE                        |                                |
| 2010 Sewer Usage            | \$0.00                        | \$811,433.00 | \$466.48 | \$3,315.00 | \$678,675.35             | \$0.00                         | \$129,909.13                   |
| Fees                        |                               |              |          |            | \$49,934.00              | \$0.00                         |                                |
| Registry of Motor Vehicles  |                               |              |          |            | \$25,220.00              | \$0.00                         |                                |
| Waterways                   |                               |              |          |            | \$7,716.00               | \$0.00                         |                                |
| Municipal Lien Certificates |                               |              |          |            | \$20,175.00              | \$0.00                         |                                |
| Pocasset Mobile Park        |                               |              |          |            | \$13,332.00              | \$0.00                         |                                |
| Bad Check fee               |                               |              |          |            | \$625.00                 | \$0.00                         |                                |
| Education Fund              |                               |              |          |            | \$546.56                 | \$0.00                         |                                |
| Scholarship Fund            |                               |              |          |            | \$616.17                 | \$0.00                         |                                |
| Sewer Belt Payoff           |                               |              |          |            | \$4,475.60               | \$0.00                         |                                |
| Sewer Comm. Int. payoff     |                               |              |          |            | \$70.58                  | \$0.00                         |                                |
| Directional Signs           |                               |              |          |            | \$1,180.00               | \$0.00                         |                                |
| Septic Belt Payoff          |                               |              |          |            | \$2,625.00               | \$0.00                         |                                |
| Committed Interest payoff   |                               |              |          |            | \$134.13                 | \$0.00                         |                                |
| Bourne Housing              |                               |              |          |            | \$7,782.75               | \$0.00                         |                                |
| Real Estate tax file        |                               |              |          |            | \$5,407,966.45           | \$0.00                         |                                |
| Street Belt. Payoff         |                               |              |          |            | \$2,000.00               | \$0.00                         |                                |
| Committed Interest payoff   |                               |              |          |            | \$621.24                 | \$0.00                         |                                |
| TAXES                       | OUTSTANDING 6-30-10           | COMMITMENTS  | REFUNDS  | ABATEMENTS | PAYMENTS                 | TAX TITLE                      | BALANCE JUNE 30, 2010          |
| BOURNE WATER DISTRICT       |                               |              |          |            |                          |                                |                                |
| 2000 Real Estate Tax        | (\$106.77)                    | \$0.00       | \$40.37  |            |                          |                                | (\$66.40)                      |
| 2009 Water Lien             | \$92.75                       | \$0.00       | \$0.00   | \$0.00     | \$0.00                   | \$0.00                         | \$92.75                        |
| 2010 Water Lien             | \$3,000.96                    | \$0.00       | \$0.00   | \$0.00     | \$2,563.94               | \$0.00                         | \$437.02                       |
| BUZZARDS BAY WATER DIST.    |                               |              |          |            |                          |                                |                                |
| 2003 Real Estate            | \$73.61                       | \$0.00       | \$13.32  | \$0.00     | \$0.00                   | \$0.00                         | \$86.93                        |
| 2004 Real Estate            | \$317.45                      | \$0.00       | \$309.26 | \$0.00     | \$0.00                   | \$0.00                         | (\$8.19)                       |
| 2005 Real Estate tax        | \$273.00                      | \$0.00       | \$29.87  | \$0.00     | \$0.00                   | \$0.00                         | \$302.87                       |
| 2006 Real Estate tax        | \$2,099.31                    | \$0.00       | \$176.54 | \$132.81   | \$0.00                   | \$0.00                         | \$253.04                       |
| 2007 Real Estate tax        | \$1,064.78                    | \$0.00       | \$124.99 | \$124.99   | \$223.49                 | \$0.00                         | \$841.29                       |
| 2008 Real Estate tax        | \$6,890.99                    | \$0.00       | \$225.31 | \$225.31   | \$1,775.49               | \$0.00                         | \$5,115.50                     |
| 2009 Real Estate tax        | \$28,326.17                   | \$0.00       | \$427.97 | \$0.00     | \$18,350.84              | \$1,539.81                     | \$6,863.69                     |

| REPORT OF THE COLLECTOR OF TAXES<br>FISCAL YEAR 2010<br>TOWN OF BOURNE |                               |              |           |            |                          |                                |                               |  |
|--|-------------------------------|--------------|-----------|------------|--------------------------|--------------------------------|-------------------------------|--|
|  | Outstanding as of<br>1-Jul-09 | Commitments  | Refunds   | Abatements | Payments to<br>TREASURER | OUTSTANDING<br>AS<br>30-Jun-10 | PAYMENTS AFTER<br>CHAP. 58 -B |  |
| 2010 Real Estate tax   |                               | \$452,450.04 | \$346,411 | \$624.24   | \$421,782.96             | \$0.00                         | \$30,389.25                   |  |
| 1999 Personal Property   | (\$1,111)                     |              |           |            |                          |                                | (\$1,111)                     |  |
| 2000 Personal Property   | (\$453,822)                   |              |           |            |                          |                                | (\$453,822)                   |  |
| 2001 Personal Property   | (\$16,589)                    |              |           |            |                          |                                | (\$16,589)                    |  |
| 2002 Personal Property   | (\$57,544)                    |              |           |            |                          |                                | (\$57,544)                    |  |
| 2003 Personal Property   | (\$6,644)                     |              |           |            |                          |                                | (\$6,644)                     |  |
| 2004 Personal Property   | (\$2,344)                     |              | \$0.96    | \$0.00     | \$0.00                   | \$0.00                         | (\$1,388)                     |  |
| 2005 Personal Property   | \$473.12                      |              |           |            |                          |                                | \$473.12                      |  |
| 2006 Personal Property   | \$222.20                      |              |           |            | \$4.97                   |                                | \$317.23                      |  |
| 2007 Personal Property   | \$32,597                      |              | \$0.86    |            | \$2.40                   | \$0.00                         | \$33,103                      |  |
| 2008 Personal Property   | \$639.61                      |              | \$5.98    |            | \$8.45                   | \$0.00                         | \$637.14                      |  |
| 2009 Personal Property   | \$725.01                      |              | \$0.82    |            | \$175.91                 |                                | \$549.92                      |  |
| 2010 Personal Property   | \$11,139.81                   |              |           | \$9.64     | \$10,234.73              |                                | \$895.44                      |  |
| <b>NORTH SAGAMORE WATER DISTRICT</b>                                   |                               |              |           |            |                          |                                |                               |  |
| 2001 Real Estate   | \$21,154                      |              | \$6.45    |            |                          |                                | \$27,919                      |  |
| 2002 Real Estate   | (\$0,011)                     |              |           |            |                          |                                | (\$0,011)                     |  |
| 2003 Real Estate   | (\$16,999)                    |              | \$3,511   |            |                          |                                | (\$13,488)                    |  |
| 2004 Real Estate   | (\$34,338)                    |              | \$32,644  |            |                          |                                | (\$1,744)                     |  |
| 2005 Real Estate   | \$336.12                      |              | \$32,665  | \$0.19     |                          |                                | \$368.98                      |  |
| 2006 Real Estate   | \$236.73                      |              | \$117,333 | \$0.19     |                          |                                | \$353.97                      |  |
| 2007 Real Estate   | \$993.62                      |              |           | \$0.36     | \$208.55                 |                                | \$384.71                      |  |
| 2008 Real Estate   | \$5,774.48                    |              |           | \$0.32     | \$1,919.87               |                                | \$3,854.29                    |  |
| 2009 Real Estate   | \$20,936.16                   |              | \$109.19  | \$0.07     | \$12,852.34              | \$780.43                       | \$7,412.51                    |  |
| 2010 Real Estate   |                               | \$514,352.99 | \$219,677 | \$745.65   | \$490,881.19             |                                | \$22,945.82                   |  |
| 1999 Personal Property   | (\$0,233)                     |              |           |            |                          |                                | (\$0,233)                     |  |
| 2000 Personal Property   | (\$36,122)                    |              |           |            |                          |                                | (\$36,122)                    |  |
| 2001 Personal Property   | (\$0,744)                     |              |           |            |                          |                                | (\$0,744)                     |  |

## Report of the Town Planner/Planning Department

To the Honorable Board of Selectmen  
and Citizens of the Town of Bourne:

In spite of the weakening economy the Planning Department continues to be remarkably busy. During the past fiscal year applications for new development have slowed considerably, allowing the Planning Department the opportunity to spend more time on “planning” and implementation of Town’s goals.

The Planning Department provided assistance to many town committees including the Planning Board, Board of Appeals, Board of Selectmen, Affordable Housing Partnership, Housing Trust, and Open Space Committee. Working with these committees has led to another interesting and successful year.

1. **Zoning By-law Revisions** – The Planning Department assisted the Planning Board in presenting nine articles to the annual town meeting. The Affordable Housing Partnership requested the Planning Department draft an affordable housing bylaw, the Planning Board sponsored the article, the new bylaw was added to the May 2010 ATM warrant and approved unanimously.

2. **Alternative Energy** – An amendment to the Wind Energy Conversion Bylaw was presented to the Special Town meeting in October of 2009, the amendment was to allow larger wind facilities in commercial districts. The article did not get the 2/3 votes needed for approval. The Planning Department reviewed town meeting comments, worked with the Planning Board and the Alternative Energy Committee to again modify the Wind Energy Conversion Bylaw. The bylaw was placed on the annual May 2010 town meeting warrant and was approved by a unanimous vote.

3. **Central Information and Liaison Officer for Development** – As Town Planner I have been appointed to this position for the coordination of efforts with the Cape Cod Commission. The past year has been relatively quiet as it relates to Development of Regional Impact (DRI) projects. Nonetheless, we continue to work with Commission staff to complete a Growth Incentive Zone designation for Buzzards Bay and to amend the Bournedale District of Critical Planning Concern.

4. **Affordable Housing** – Affordable housing continues to be a top priority in the Town of Bourne. The Planning department continues to assist the Housing Partnership and the Housing Trust committees as needed throughout the year. As mentioned above a new bylaw was approved for affordable housing, hopefully encouraging property owners to convert unbuildable lots to affordable housing.

5. **Buzzards Bay Revitalization** – Bourne’s Downtown is progressing slowly. The Planning Department continues to work with the Bourne Financial Development Corporation, Planning Board and the Cape Cod Commission on designating the Downtown as a Growth Incentive Zone. Streetscape efforts have been stalled due to funding not being released by the State; however, design has been completed for Phase III.

6. **Expedited Permitting:** The October 20, 2008 Special Town Meeting voted to accept the provisions of MGL Chapter 43D which allowed the Town to apply to the State's Interagency Permitting Board for "Priority Development Sites". The Town identified seven sites, six were approved and the Town was awarded \$60,000. The funds are being used to aid in expedited permitting for these sites. The town hired an Economic Contract Development consultant. The consultant has reviewed the town's existing permitting procedures and has developed an internal permitting procedure guide. He is currently preparing the Growth Incentive Zone application for submittal to the Cape Cod Commission.

7. **Staff Training** – Due to budgetary cuts the planning staff is very careful which training seminars or workshops to attend. The planning assistant has been incredibly resourceful in finding free seminars and workshops that keep our department informed of changes or improvements for our Geographic Information System (GIS). The Planning Department is a member of the American Planning Association, "Massplanners" users group, and the Law of the Land blog for zoning and land use law. These memberships provide information that keeps us abreast of new planning strategies, land use law and court decisions.

8. **FEMA Flood Map Modernization Program** – The Planning Department along with the Engineering Department is coordinating the review of the revisions to the Federal Emergency Management Agency (FEMA) Flood Maps. These maps are a necessary part of the Federal Flood Insurance Program that identifies at risk properties. The planning/engineering technician Dody Adkins-Perry is overseeing the project. In an effort to distribute information, a televised presentation was made to the Board of Selectmen, pamphlets were distributed by staff at town meeting and posted on the Planning website, and as a result we have had 215 inquiries. We expect to be notified that the FEMA maps are final sometime in the fall of 2010, once notification is received an article will be placed on a town meeting warrant for adoption.

9. **Public Information** – The Planning Department has strived to improve its communication to the citizens over the past year. This is being done through the use of the combined Planning Board/Planning Department webpage at: [www.townofbourne.com](http://www.townofbourne.com)

10. **Geographic Information System** - The Planning Department is responsible for the ongoing maintenance and improvement of the Geographic Information System (GIS). Various maps have been created for town departments, consultants, and governmental entities such as MassGIS, Army Corp of Engineers, FEMA, and the Barnstable County Sheriff's Office. Maps are displayed on the website for distribution to citizens.

#### 11. **Miscellaneous Accomplishments:**

Planning and Regulatory tasks:

- Development plan reviews -19
- GIS maps created – 295
- Demo delay bylaw review and referral -72
- Non Conforming lot review– 48
- Permit and license review– 20

Training Sessions attended:

- FEMA/WBNERR Coastal Hazards Mapping
- ESRI GIS training
- Cape GIS Users Group & MassGIS Parcels workshop
- Green Communities Workshop
- Permit Tracking Workshop

Respectfully Submitted,  
Coreen V. Moore  
Town Planner

## **Report of the Veterans Services Department**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne

The following report is of the activities of the Department of Veterans' Services for the Town of Bourne for the period July 1, 2009 to June 30, 2010. Our duties are categorized in two basic areas: Benefits and Services.

### Benefits:

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorably-discharged, veterans who establish need and worthiness and are residents of the Town of Bourne. During the year the Town of Bourne, through our office, handled more than 148 cases and extended benefits to qualified veterans totaling in excess of \$57,000 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

### Services:

We assisted veterans and their dependents in obtaining federal, state and local benefits under the broad umbrella of the Department of Veterans Affairs. These services included payments for service-connected disabilities, pensions, education, medical, burial, medals and records. During the year, this office assisted in obtaining over \$3.9 million in cash payments for compensation and pensions for Bourne veterans and their dependents.

We extend our thanks to the Board of Selectmen, the Town Administrator, town veterans' organizations and the many town employees for their outstanding support throughout the year.

### Contact Information:

We encourage all veterans and their dependents to utilize our services. Our office hours in the Bourne Town Hall are Tuesday and Thursday from 9:00 AM to 12:00 noon. The phone number is 1-508-759-0600 extension 348. Veterans may also contact the main office in Hyannis five days per week at 1-888-778-8701.

In Service to Veterans,

Blake Dawson  
Veterans Service Officer  
Town of Bourne

Edward F. Merigan  
Director/Veterans Agent

**Report of the  
Upper Cape Cod Regional Technical School**

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

**ELECTED SCHOOL COMMITTEE REPRESENTATIVES:**

|                  |  |
|------------------|--|
| TOWN OF BOURNE   | KENNETH PEREIRA, TREASURER<br>JOSEPH A. AGRILLO, SR. |
| TOWN OF FALMOUTH | DONALD HAYNES, CHAIR<br>EDMUND ZMUDA                 |
| TOWN OF MARION   | EUNICE MANDUCA                                       |
| TOWN OF SANDWICH | PENNY BLACKWELL<br>STEVEN CHALKE, VICE-CHAIR         |
| TOWN OF WAREHAM  | ROBERT FICHTENMAYER<br>KENT PEARCE                   |
| SUPERINTENDENT   | KEVIN C. FARR  |

Upper Cape Cod Regional Technical School foundation enrollment, as of October 1, 2009 consisted of one hundred twenty-three (123) students from Bourne, one hundred eighty-nine (189) from Falmouth, eighteen (18) from Marion, one hundred thirty-two (132) from Sandwich, and two hundred twenty-five (225) from Wareham. For several years now, the school remains enrolled beyond capacity with a large waiting list that continues to grow each year. The school also has a full-time, self-sufficient adult Licensed Practical Nursing program with a satellite program at Cape Cod Regional Technical School in Harwich.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 687-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. 1,449 adult students were enrolled in evening courses during this fiscal year.

The Class of 2010 had a historic number of graduates at 156. Our enrollment has continued to increase and should remain at the current level based on the size of our physical plant and faculty. We continue to receive almost 400 applications from 8<sup>th</sup> graders in the district for the 180 seats in the freshman class. While we do have some attrition in the upper grades as do many schools, we have accepted a small number of 10<sup>th</sup> graders from around the district. We are proud of the achievement of our students and the efforts of our faculty and staff to assist them in their quest for success. It is always our vision to reflect the needs of our sending towns and the businesses that may potentially employ our students. Upper Cape Tech stands ready to continue to move forward into the future providing quality career and technical education to as many students as possible.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates. We look forward to your continued support.

Respectfully submitted,  
Kevin C. Farr  
Superintendent

**UPPER CAPE COD REGIONAL TECHNICAL SCHOOL**

**CLASS OF 2010**

**BOURNE**

**Brandon Barnes  
Colin Beers  
Amber Berio  
Samantha Coe  
Corey Ellis  
Evan Feleciano  
Samantha Foster  
Stephen Goulding  
Scotty Hodges  
Jesilyn Isabelle  
Ryan Kulik  
Lauren Lareau  
Nathan LeBrun  
Patrick MacDonald  
Danica Morris  
Devin Mulcahy  
Brianna Oakley  
Evan Parmenter  
Zachary Patton  
Richard Phaneuf  
Peter Picciandra  
Sean Ryll  
Rebecca Shonamon  
Kathleen Skinner  
Macy Smolinsky  
Rebecca Snover  
Wendy Spinner  
Leanna Stringer  
Brian Sweet  
Daniel Toth  
Tylor Warnica  
Lindsay West**

## **Report of the Inspector of Wires**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

A Total of 585 Electrical permits were issued for the Fiscal year of 2010. The sum of \$31,760.00 in fees was collected and submitted to the Town Treasurer's Office.

The Wiring Department is located at the Bourne Town Hall (second floor), 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 3 and the Inspector can be reached between the hours of 8:30 – 9:30 a.m., Monday, Wednesday and Friday.

Respectfully Submitted,  
Edward R. Eacobacci  
Inspector of Wiring

## **Report of the Town Treasurer**

To the Honorable Board of Selectmen  
And the Citizens of the Town of Bourne:

Included in the following pages for the Fiscal Year Ending June 30, 2010 are:

Schedule of Treasurer's Cash  
Schedule of Trust Funds  
Schedule of Tax Title Activity  
Summary of Long Term Debt  
Detailed Schedule of Long Term Debt  
Schedule of Temporary Borrowing Activities

Respectfully submitted

Karen Girouard  
*Treasurer*

**SCHEDULE OF TREASURER'S CASH  
JUNE 30, 2010**

GENERAL CASH SUMMARY

|                                    |                      |                               |
|------------------------------------|----------------------|-------------------------------|
| CASH BALANCE - JULY 1, 2009        |                      | \$33,475,151.19               |
| RECEIPTS - 7/1/2009 - 6/30/2010    | 109,239,115.26       | 109,239,115.26                |
| DISBURSEMENTS 7/1/2009 - 6/30/2010 |                      |                               |
| PAYROLL WARRANTS                   | 29,554,901.61        |                               |
| VENDOR WARRANTS                    | <u>75,742,225.01</u> |                               |
|                                    |                      | <u>105,297,126.62</u>         |
| CASH BALANCE - JUNE 30, 2010       |                      | <u><u>\$37,417,139.83</u></u> |

**MUNICIPAL BONDS & NOTES**

**SEWER**

Dated 10/15/90 for \$\$983,000 at 6.000% NIC to the year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 4,423.50  |
| Principal paid in fiscal 2010             | 49,150.00 |
| Balance due on loan                       | 49,150.00 |
| Balance of interest due over life of loan | 1,474.50  |

**SEWER (NOTE 1 \*\*\*) - Not Grossed Up**

Dated 7/14/93 for \$393,650.06 at zero interest to the year 2014

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 0.00       |
| Admin Fee paid in fiscal 2010             | 501.53     |
| Principal paid in fiscal 2010             | 26,083.66  |
| Balance due on loan                       | 109,211.91 |
| Balance of interest due over life of loan | 0.00       |

**SEWER (NOTE 2) \*\*\* - Not Grossed Up**

Dated 6/01/95 for \$131,042.08 at 3.60% interest to the year 2015

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 1,504.16  |
| Admin Fee paid in fiscal 2010             | 43.72     |
| Principal paid in fiscal 2010             | 8,425.73  |
| Balance due on loan                       | 49,773.33 |
| Balance of interest due over life of loan | 3,480.78  |

**SCHOOL PROJECT REFUNDING**

Dated 12/01/95 for \$139,100.00 AT 4.92020% NIC to the year 2010

|   |          |
|---|----------|
| Interest paid in fiscal 2010              | 481.50   |
| Principal paid in fiscal 2010             | 9,000.00 |
| Balance due on loan                       | 0.00     |
| Balance of interest due over life of loan | 0.00     |

**BUILDING CONSTRUCTION-SCHOOL REFUNDING**

Dated 12/01/95 for \$349,110.00 AT 4.93591% NIC to the year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 1,391.00  |
| Principal paid in fiscal 2010             | 26,000.00 |
| Balance due on loan                       | 0.00      |
| Balance of interest due over life of loan | 0.00      |

**SEPTIC LOAN PROGRAM(NOTE 3)**

Dated 8/01/02 for \$197,403.08 to the year 2020

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 0.00       |
| Principal paid in fiscal 2010             | 10,400.36  |
| Balance due on loan                       | 114,200.20 |
| Balance of interest due over life of loan | 0.00       |

TENNIS COURT

Dated 5/15/00 for \$30,000 AT 5.02349% NIC to the year 2012

|   |          |
|---|----------|
| Interest paid in fiscal 2010              | 302.00   |
| Principal paid in fiscal 2010             | 2,000.00 |
| Balance due on loan                       | 4,000.00 |
| Balance of interest due over life of loan | 304.00   |

LANDFILL WATER MAIN

Dated 5/15/00 for \$105,000 AT 5.04931% NIC to the year 2016

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 2,077.00  |
| Principal paid in fiscal 2010             | 7,000.00  |
| Balance due on loan                       | 34,000.00 |
| Balance of interest due over life of loan | 5,654.00  |

TOWN HALL REPAIR

Dated 5/15/00 for \$1,540,000 AT 5.05522% NIC to the year 2016

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 33,876.00  |
| Principal paid in fiscal 2010             | 96,000.00  |
| Balance due on loan                       | 572,000.00 |
| Balance of interest due over life of loan | 101,802.00 |

LANDFILL WATER SUPPLY

Dated 5/15/00 for \$500,000 AT 5.01065% NIC to the year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 2,500.00  |
| Principal paid in fiscal 2010             | 50,000.00 |
| Balance due on loan                       | 0.00      |
| Balance of interest due over life of loan | 0.00      |

COADY ROOF

Dated 5/15/00 for \$178,200 AT 5.01098% NIC to the year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 750.00    |
| Principal paid in fiscal 2010             | 15,000.00 |
| Balance due on loan                       | 0.00      |
| Balance of interest due over life of loan | 0.00      |

MIDDLE SCHOOL

Dated 6/15/01 for \$20,605,000.00 AT 4.75942% NIC to the year 2021

|   |               |
|---|---------------|
| Interest paid in fiscal 2010              | 597,400.00    |
| Principal paid in fiscal 2010             | 1,030,000.00  |
| Balance due on loan                       | 11,330,000.00 |
| Balance of interest due over life of loan | 3,363,980.00  |

COMMUNITY CENTER

Dated 7/15/03 for \$4,730,926.00 AT 3.578882% NIC to the year 2023

|   |              |
|---|--------------|
| Interest paid in fiscal 2010              | 117,369.00   |
| Principal paid in fiscal 2010             | 257,000.00   |
| Balance due on loan                       | 3,178,000.00 |
| Balance of interest due over life of loan | 752,693.63   |

LAND FOR COMMUNITY CENTER

Dated 7/15/03 for \$328,148.00 AT 3.504927% NIC to the year 2021

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 7,638.00   |
| Principal paid in fiscal 2010             | 19,000.00  |
| Balance due on loan                       | 209,000.00 |
| Balance of interest due over life of loan | 43,027.88  |

POLICE REMODELING

Dated 7/15/03 for \$60,000.00 AT 2.975000% NIC to the year 2014

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 825.00    |
| Principal paid in fiscal 2010             | 6,000.00  |
| Balance due on loan                       | 24,000.00 |
| Balance of interest due over life of loan | 1,511.25  |

LIBRARY ROOF

Dated 7/15/03 for \$200,000.00 AT 3.204528% NIC to the year 2018

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 3,370.00  |
| Principal paid in fiscal 2010             | 14,000.00 |
| Balance due on loan                       | 96,000.00 |
| Balance of interest due over life of loan | 12,253.75 |

LAND ACQUISITION

Dated 7/15/03 for \$1,315,000.00 AT 3.556534% NIC to the year 2022

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 32,031.00  |
| Principal paid in fiscal 2010             | 73,000.00  |
| Balance due on loan                       | 870,000.00 |
| Balance of interest due over life of loan | 196,772.62 |

LAND ACQUISITION

Dated 7/15/03 for \$2,215,000.00 AT 3.560449% NIC to the year 2022

|   |              |
|---|--------------|
| Interest paid in fiscal 2010              | 54,366.00    |
| Principal paid in fiscal 2010             | 123,000.00   |
| Balance due on loan                       | 1,476,000.00 |
| Balance of interest due over life of loan | 335,128.87   |

LAND ACQUISITION

Dated 7/15/03 for \$1,000,000.00 AT 3.600570% NIC to the year 2023

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 25,271.00  |
| Principal paid in fiscal 2010             | 53,000.00  |
| Balance due on loan                       | 682,000.00 |
| Balance of interest due over life of loan | 168,280.12 |

SEPTIC LOAN PROGRAM

Dated 8/1/04 for \$186,632.00 to the year 2024

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 0.00       |
| Principal paid in fiscal 2010             | 9,842.00   |
| Balance due on loan                       | 136,732.00 |
| Balance of interest due over life of loan | 0.00       |

LANDFILL PROCESSING CENTER PLANS

Dated 1/15/05 for \$100,000.00 AT 2.538511% NIC to the year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 600.00    |
| Principal paid in fiscal 2010             | 20,000.00 |
| Balance due on loan                       | 0.00      |
| Balance of interest due over life of loan | 0.00      |

LANDFILL PHASE III

Dated 1/15/05 for \$1,400,000.00 AT 2.538511% NIC to the year 2010

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 8,400.00   |
| Principal paid in fiscal 2010             | 280,000.00 |
| Balance due on loan                       | 0.00       |
| Balance of interest due over life of loan | 0.00       |

LANDFILL PHASE II

Dated 1/15/05 for \$95,000.00 AT 2.538511% NIC to the year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 570.00    |
| Principal paid in fiscal 2010             | 19,000.00 |
| Balance due on loan                       | 0.00      |
| Balance of interest due over life of loan | 0.00      |

LANDFILL DROP-OFF CENTER

Dated 1/15/05 for \$230,000.00 AT 2.538511% NIC to the year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 1,380.00  |
| Principal paid in fiscal 2010             | 46,000.00 |
| Balance due on loan                       | 0.00      |
| Balance of interest due over life of loan | 0.00      |

LANDFILL BAILING EQUIPMENT

Dated 1/15/05 for \$301,000.00 AT 2.537486% NIC to the year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 1,800.00  |
| Principal paid in fiscal 2010             | 60,000.00 |
| Balance due on loan                       | 0.00      |
| Balance of interest due over life of loan | 0.00      |

POLICE STATION ROOF

Dated 1/15/05 for \$53,000.00 AT 2.529636% NIC to the year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 300.00    |
| Principal paid in fiscal 2010             | 10,000.00 |
| Balance due on loan                       | 0.00      |
| Balance of interest due over life of loan | 0.00      |

SEPTIC LOAN PROGRAM

Dated 11/16/05 for \$200,000.00 AT .075% to the year 2026

|  |            |
|--|------------|
| <b>ADMIN FEE</b> paid in fiscal 2010 - <b>NOT INTEREST</b>             | 0.00       |
| Principal paid in fiscal 2010  | 10,000.00  |
| Balance due on loan  | 160,000.00 |
| Balance of <b>admin fee</b> due over life of loan- <b>NOT INTEREST</b> | 1,920.00   |

LAND ACQUISITION

Dated 1/15/06 for \$2,800,000.00 AT 3.877942% NIC to the year 2025

|   |              |
|---|--------------|
| Interest paid in fiscal 2010              | 90,553.75    |
| Principal paid in fiscal 2010             | 150,000.00   |
| Balance due on loan                       | 2,200,000.00 |
| Balance of interest due over life of loan | 686,890.00   |

LANDFILL LINER

Dated 1/15/06 for \$3,000,000.00 AT 3.786321% NIC to the year 2016

|   |              |
|---|--------------|
| Interest paid in fiscal 2010              | 79,500.00    |
| Principal paid in fiscal 2010             | 300,000.00   |
| Balance due on loan                       | 1,800,000.00 |
| Balance of interest due over life of loan | 247,500.00   |

ROAD BETTERMENT

Dated 1/15/06 for \$40,000.00 AT 3.449907% NIC to the year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 350.00    |
| Principal paid in fiscal 2010             | 10,000.00 |
| Balance due on loan                       | 0.00      |
| Balance of interest due over life of loan | 0.00      |

SCHOOL PLANS

Dated 1/15/06 for \$350,000.00 AT 3.864726% NIC to the year 2025

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 11,141.25  |
| Principal paid in fiscal 2010             | 20,000.00  |
| Balance due on loan                       | 270,000.00 |
| Balance of interest due over life of loan | 79,402.50  |

BHS WINDOW REPLACEMENT

Dated 07/01/07 for \$500,000.00 AT 4.166595% NIC to year 2025

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 19,000.00  |
| Principal paid in fiscal 2010             | 30,000.00  |
| Balance due on loan                       | 440,000.00 |
| Balance of interest due over life of loan | 144,685.75 |

ELEMENTARY SCHOOL

Dated 07/01/07 for \$2,500,000.00 AT 4.181358% NIC to year 2027

|   |              |
|---|--------------|
| Interest paid in fiscal 2010              | 96,718.75    |
| Principal paid in fiscal 2010             | 125,000.00   |
| Balance due on loan                       | 2,250,000.00 |
| Balance of interest due over life of loan | 846,531.25   |

BHS ROOF

Dated 07/01/07 for \$255,250.00 AT 4.165930% NIC to year 2025

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 9,706.25   |
| Principal paid in fiscal 2010             | 15,000.00  |
| Balance due on loan                       | 225,000.00 |
| Balance of interest due over life of loan | 74,602.75  |

**BHS BATHROOMS**

Dated 07/01/07 for \$75,000.00 AT 4.172192% NIC to year 2026

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 2,882.50  |
| Principal paid in fiscal 2010             | 4,000.00  |
| Balance due on loan                       | 67,000.00 |
| Balance of interest due over life of loan | 23,412.75 |

**SCHOOL TECHNOLOGY HARDWARE**

Dated 07/01/07 for \$245,250.00 AT 4.249834% NIC to year 2015

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 8,393.75   |
| Principal paid in fiscal 2010             | 31,000.00  |
| Balance due on loan                       | 182,000.00 |
| Balance of interest due over life of loan | 23,035.00  |

**SCHOOL SPECIAL ED BUS**

Dated 07/01/07 for \$75,500.00 AT 4.249629% NIC to year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 1,593.75  |
| Principal paid in fiscal 2010             | 25,000.00 |
| Balance due on loan                       | 25,000.00 |
| Balance of interest due over life of loan | 531.25    |

**SCHOOL TECHNOLOGY PLAN**

Dated 07/01/07 for \$238,000.00 AT 4.249702% NIC to year 2011

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 6,247.50   |
| Principal paid in fiscal 2010             | 60,000.00  |
| Balance due on loan                       | 117,000.00 |
| Balance of interest due over life of loan | 4,951.25   |

**BHS ROOF**

Dated 07/01/07 for \$264,000.00 AT 4.173038% NIC to year 2026

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 10,152.50  |
| Principal paid in fiscal 2010             | 14,000.00  |
| Balance due on loan                       | 236,000.00 |
| Balance of interest due over life of loan | 82,996.50  |

**DPW DUMP TRUCK**

Dated 07/01/07 for \$100,000.00 AT 4.249704% NIC to year 2011

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 2,656.25  |
| Principal paid in fiscal 2010             | 25,000.00 |
| Balance due on loan                       | 50,000.00 |
| Balance of interest due over life of loan | 2,125.00  |

**DPW TRUCK**

Dated 07/01/07 for \$30,000.00 AT 4.249630% NIC to year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 637.50    |
| Principal paid in fiscal 2010             | 10,000.00 |
| Balance due on loan                       | 10,000.00 |
| Balance of interest due over life of loan | 212.50    |

DPW DUMP TRUCK

Dated 07/01/07 for \$52,000.00 AT 4.249627% NIC to year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 1,083.75  |
| Principal paid in fiscal 2010             | 17,000.00 |
| Balance due on loan                       | 17,000.00 |
| Balance of interest due over life of loan | 361.25    |

DPW USED CAB & CHASSIS

Dated 07/01/07 for \$25,000.00 AT 4.249623% NIC to year 2010

|   |          |
|---|----------|
| Interest paid in fiscal 2010              | 510.00   |
| Principal paid in fiscal 2010             | 8,000.00 |
| Balance due on loan                       | 8,000.00 |
| Balance of interest due over life of loan | 170.00   |

MARINA RENOVATION

Dated 07/01/07 for \$75,000.00 AT 4.249832% NIC to year 2015

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 2,550.00  |
| Principal paid in fiscal 2010             | 10,000.00 |
| Balance due on loan                       | 55,000.00 |
| Balance of interest due over life of loan | 6,906.25  |

LADDER TRUCK

Dated 07/01/07 for \$725,000.00 AT 4.249835% NIC to year 2015

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 24,968.75  |
| Principal paid in fiscal 2010             | 91,000.00  |
| Balance due on loan                       | 542,000.00 |
| Balance of interest due over life of loan | 68,935.00  |

FIRE RESCUE VEHICLE

Dated 07/01/07 for \$72,000.00 AT 4.249630% NIC to year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 1,530.00  |
| Principal paid in fiscal 2010             | 24,000.00 |
| Balance due on loan                       | 24,000.00 |
| Balance of interest due over life of loan | 510.00    |

FIRE EQUIPMENT STATION 3

Dated 07/01/07 for \$140,000.00 AT 4.249629% NIC to year 2010

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 2,953.75  |
| Principal paid in fiscal 2010             | 47,000.00 |
| Balance due on loan                       | 46,000.00 |
| Balance of interest due over life of loan | 977.50    |

FIRE EQUIPMENT

Dated 07/01/07 for \$35,000.00 AT 4.249688% NIC to year 2011

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 871.25    |
| Principal paid in fiscal 2010             | 9,000.00  |
| Balance due on loan                       | 16,000.00 |
| Balance of interest due over life of loan | 637.50    |

FIRE RESCUE VEHICLE

Dated 07/01/07 for \$140,000.00 AT 4.249702% NIC to year 2011

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 3,676.25  |
| Principal paid in fiscal 2010             | 35,000.00 |
| Balance due on loan                       | 69,000.00 |
| Balance of interest due over life of loan | 2,911.25  |

ISWM COMPACTOR

Dated 07/01/07 for \$447,000.00 AT 4.249630% NIC to year 2010

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 9,498.75   |
| Principal paid in fiscal 2010             | 149,000.00 |
| Balance due on loan                       | 149,000.00 |
| Balance of interest due over life of loan | 3,166.25   |

ISWM BULLDOZER

Dated 07/01/07 for \$300,000.00 AT 4.29704% NIC to year 2011

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 7,968.75   |
| Principal paid in fiscal 2010             | 75,000.00  |
| Balance due on loan                       | 150,000.00 |
| Balance of interest due over life of loan | 6,375.00   |

ISWM SCALE

Dated 07/01/07 for \$250,000.00 AT 4.249703% NIC to year 2011

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 6,608.75   |
| Principal paid in fiscal 2010             | 63,000.00  |
| Balance due on loan                       | 124,000.00 |
| Balance of interest due over life of loan | 5,270.00   |

ISWM LANDFILL PHASE 3 STAGE 3

Dated 07/01/07 for \$425,000.00 AT 4.180966% NIC to year 2027

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 16,291.25  |
| Principal paid in fiscal 2010             | 23,000.00  |
| Balance due on loan                       | 378,000.00 |
| Balance of interest due over life of loan | 140,857.25 |

LANDFILL PROCESSING CENTER

Dated 09/15/09 for \$350,000.00 AT 3.291561% NIC to year 2029

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 5,257.50   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 350,000.00 |
| Balance of interest due over life of loan | 115,921.25 |

ELEMENTARY SCHOOL

Dated 09/15/09 for \$5,000,000.00 AT 3.313248% NIC to year 2029

|   |              |
|---|--------------|
| Interest paid in fiscal 2010              | 75,937.50    |
| Principal paid in fiscal 2010             | 0.00         |
| Balance due on loan                       | 5,000,000.00 |
| Balance of interest due over life of loan | 1,713,125.00 |

ISWM RESIDENTAL RECYCLING CENTER

Dated 09/15/09 for \$1,050,000.00 AT 3.306150% NIC to year 2029

|   |              |
|---|--------------|
| Interest paid in fiscal 2010              | 15,888.75    |
| Principal paid in fiscal 2010             | 0.00         |
| Balance due on loan                       | 1,050,000.00 |
| Balance of interest due over life of loan | 355,758.75   |

TURF FIELDS

Dated 09/15/09 for \$1,550,000.00 AT 2.772397% NIC to year 2022

|   |              |
|---|--------------|
| Interest paid in fiscal 2010              | 20,483.13    |
| Principal paid in fiscal 2010             | 0.00         |
| Balance due on loan                       | 1,550,000.00 |
| Balance of interest due over life of loan | 295,284.37   |

WIRELESS NETWORK

Dated 09/15/09 for \$70,000.00 AT 2.308551% NIC to year 2017

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 811.25    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 70,000.00 |
| Balance of interest due over life of loan | 6,901.25  |

FIRE PICK-UP TRUCK

Dated 09/15/09 for \$40,000.00 AT 1.497645% NIC to year 2012

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 400.00    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 40,000.00 |
| Balance of interest due over life of loan | 1,180.00  |

FIRE DEPARTMENT FLOORS

Dated 09/15/09 for \$20,000.00 AT 1.752616% NIC to year 2014

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 205.00    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 20,000.00 |
| Balance of interest due over life of loan | 1,045.00  |

FIRE RESCUE TRUCK 135

Dated 09/15/09 for \$145,000.00 AT 1.502208% NIC to year 2012

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 1,450.00   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 145,000.00 |
| Balance of interest due over life of loan | 4,330.00   |

DNR PUMP OUT BOAT

Dated 09/15/09 for \$40,000.00 AT 1.497645% NIC to year 2012

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 400.00    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 40,000.00 |
| Balance of interest due over life of loan | 1,180.00  |

DNR TAYLOR POINT BOILER REPLACEMENT

Dated 09/15/09 for \$24,000.00 AT 1.795242% NIC to year 2015

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 247.50    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 24,000.00 |
| Balance of interest due over life of loan | 1,355.00  |

SCHOOL TECHNOLOGY PLAN

Dated 09/15/09 for \$200,000.00 AT 2.342022% NIC to year 2017

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 2,343.75   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 200,000.00 |
| Balance of interest due over life of loan | 20,718.75  |

SCHOOL WATER HEATER REPLACEMENT

Dated 09/15/09 for \$50,000.00 AT 2.533245% NIC to year 2019

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 618.75    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 50,000.00 |
| Balance of interest due over life of loan | 6,843.75  |

SCHOOL MINI BUS REPLACEMENT

Dated 09/15/09 for \$42,000.00 AT 1.503925% NIC to year 2012

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 420.00    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 42,000.00 |
| Balance of interest due over life of loan | 1,260.00  |

DPW 1/2 TON PICKUP

Dated 09/15/09 for \$30,000.00 AT 1.503925% NIC to year 2012

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 300.00    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 30,000.00 |
| Balance of interest due over life of loan | 900.00    |

DPW DUMP TRUCK

Dated 09/15/09 for \$122,768.00 AT 1.500327% NIC to year 2012

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 1,227.68   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 122,768.00 |
| Balance of interest due over life of loan | 3,647.68   |

DPW DUMP TRUCK

Dated 09/15/09 for \$122,768.00 AT 1.500327% NIC to year 2012

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 1,227.68   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 122,768.00 |
| Balance of interest due over life of loan | 3,647.68   |

DPW PACKER TRUCK

Dated 09/15/09 for \$160,000.00 AT 1.502369% NIC to year 2012

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 1,600.00   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 160,000.00 |
| Balance of interest due over life of loan | 4,780.00   |

SEWER TRUCK

Dated 09/15/09 for \$25,000.00 AT 1.493801% NIC to year 2012

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 250.00    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 25,000.00 |
| Balance of interest due over life of loan | 730.00    |

SEWER PUMP AND PANELS

Dated 09/15/09 for \$20,000.00 AT 1.491205% NIC to year 2012

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 200.00    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 20,000.00 |
| Balance of interest due over life of loan | 580.00    |

ADDITIONAL PUMP OUT BOAT

Dated 09/15/09 for \$10,000.00 AT 1.568630% NIC to year 2013

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 100.00    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 10,000.00 |
| Balance of interest due over life of loan | 360.00    |

POLICE CRUISERS

Dated 09/15/09 for \$111,000.00 AT 1.600963% NIC to year 2013

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 1,110.09   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 111,009.00 |
| Balance of interest due over life of loan | 4,410.09   |

DEPUTY CAR

Dated 09/15/09 for \$46,000.00 AT 1.592509% NIC to year 2013

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 460.00    |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 46,000.00 |
| Balance of interest due over life of loan | 1,780.00  |

REPAIR GREENHOUSE & BHS ENTRANCE ROOF

Dated 09/15/09 for \$91,370.00 AT 3.188124% NIC to year 2028

|   |           |
|---|-----------|
| Interest paid in fiscal 2010              | 1,330.58  |
| Principal paid in fiscal 2010             | 0.00      |
| Balance due on loan                       | 91,370.00 |
| Balance of interest due over life of loan | 26,814.32 |

UPGRADE BHS SECURITY SYSTEM

Dated 09/15/09 for \$150,000.00 AT 3.195534% NIC to year 2028

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 2,177.50   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 150,000.00 |
| Balance of interest due over life of loan | 44,016.25  |

COMPUTER HARDWARE TECH PLAN

Dated 09/15/09 for \$227,250.00 AT 2.430914% NIC to year 2018

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 2,725.00   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 227,250.00 |
| Balance of interest due over life of loan | 26,567.50  |

T5 DUMP TRUCK

Dated 09/15/09 for \$125,000.00 AT 1.601226% NIC to year 2013

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 1,250.00   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 125,000.00 |
| Balance of interest due over life of loan | 4,970.00   |

T8 DUMP TRUCK

Dated 09/15/09 for \$125,000.00 AT 1.601226% NIC to year 2013

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 1,250.00   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 125,000.00 |
| Balance of interest due over life of loan | 4,970.00   |

SWEEPER

Dated 09/15/09 for \$185,000.00 AT 1.601848% NIC to year 2013

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 1,850.00   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 185,000.00 |
| Balance of interest due over life of loan | 7,370.00   |

CATCH BASIN CLEANER

Dated 09/15/09 for \$125,000.00 AT 1.597341% NIC to year 2013

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 1,250.00   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 125,000.00 |
| Balance of interest due over life of loan | 4,910.00   |

SEWER REPLACE PUMP & PANELS

Dated 09/15/09 for \$100,000.00 AT 1.595040% NIC to year 2013

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 1,000.00   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 100,000.00 |
| Balance of interest due over life of loan | 3,900.00   |

PHASE IIA/IIIA LANDFILL AREA 1 CAPPING

Dated 09/15/09 for \$2,200,000.00 AT 3.313248% NIC to year 2029

|   |              |
|---|--------------|
| Interest paid in fiscal 2010              | 33,412.50    |
| Principal paid in fiscal 2010             | 0.00         |
| Balance due on loan                       | 2,200,000.00 |
| Balance of interest due over life of loan | 753,775.00   |

LANDFILL KOMATSU DOZER

Dated 09/15/09 for 600,000.00 AT 1.603140% NIC to year 2013

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 6,000.00   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 600,000.00 |
| Balance of interest due over life of loan | 24,000.00  |

LANDFILL ELECTRIC/GAS GENERATOR OI & APPURTENANCES

Dated 09/15/09 for \$345,000.00 AT 1.600593% NIC to year 2013

|   |            |
|---|------------|
| Interest paid in fiscal 2010              | 3,450.00   |
| Principal paid in fiscal 2010             | 0.00       |
| Balance due on loan                       | 345,000.00 |
| Balance of interest due over life of loan | 13,690.00  |

NOTE 1 - The original principal amount of this issue was \$1,146,266 with interest in the amount of \$725,424.34. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$1,478,000.28. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 2 - The original principal amount of this issue was \$131,042.08 with interest in the amount of \$80,405.42. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$39,343.60. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 3 - The original principal amount of this issue was \$197,403.08 with interest in the amount of \$100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$100,146.90. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was \$186,632.00 with interest in the amount of \$96,103.00. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

**TOWN OF BOURNE  
SUMMARY OF LONG TERM DEBT**

| Purpose of Debt                          | Balance<br>07/01/2009 | New<br>Issues | Principal<br>Reductions | Balance<br>06/30/2010 |
|--|-----------------------|---------------|-------------------------|-----------------------|
| Sewerage                                 | 98,300.00             |               | 49,150.00               | 49,150.00             |
| Sewer MWPAT * Note 1                     | 135,295.57            |               | 26,083.66               | 109,211.91            |
| Sewer MWPAT * Note 2 ***                 | 58,199.06             |               | 8,425.73                | 49,773.33             |
| School Project Refunding                 | 9,000.00              |               | 9,000.00                | 0.00                  |
| Building Construction - School Refunding | 26,000.00             |               | 26,000.00               | 0.00                  |
| Septic Loan MWPAT* Note 3                | 124,600.56            |               | 10,400.36               | 114,200.20            |
| Tennis Courts                            | 6,000.00              |               | 2,000.00                | 4,000.00              |
| Landfill Water Main                      | 41,000.00             |               | 7,000.00                | 34,000.00             |
| Town Hall Repair                         | 668,000.00            |               | 96,000.00               | 572,000.00            |
| Landfill Water Supply                    | 50,000.00             |               | 50,000.00               | 0.00                  |
| Coady Roof                               | 15,000.00             |               | 15,000.00               | 0.00                  |
| Middle School                            | 12,360,000.00         |               | 1,030,000.00            | 11,330,000.00         |
| Community Center                         | 3,435,000.00          |               | 257,000.00              | 3,178,000.00          |
| Community Center Land                    | 228,000.00            |               | 19,000.00               | 209,000.00            |
| Police Remodeling                        | 30,000.00             |               | 6,000.00                | 24,000.00             |
| Library Roof                             | 110,000.00            |               | 14,000.00               | 96,000.00             |
| Land Acquisition-Land Bank               | 943,000.00            |               | 73,000.00               | 870,000.00            |
| Land Acquisition-Land Bank               | 1,599,000.00          |               | 123,000.00              | 1,476,000.00          |
| Land Acquisition-Land Bank               | 735,000.00            |               | 53,000.00               | 682,000.00            |
| Septic Loan MWPAT* Note 4                | 146,574.00            |               | 9,842.00                | 136,732.00            |
| Landfill Processing Center Plans         | 20,000.00             |               | 20,000.00               | 0.00                  |
| Landfill Phase 3                         | 280,000.00            |               | 280,000.00              | 0.00                  |
| Landfill Phase 2                         | 19,000.00             |               | 19,000.00               | 0.00                  |
| Landfill Drop Off Center                 | 46,000.00             |               | 46,000.00               | 0.00                  |
| Landfill Bailing Equipment               | 60,000.00             |               | 60,000.00               | 0.00                  |
| Police Station Roof                      | 10,000.00             |               | 10,000.00               | 0.00                  |
| Septic Loan                              | 170,000.00            |               | 10,000.00               | 160,000.00            |
| Land Acquisition                         | 2,350,000.00          |               | 150,000.00              | 2,200,000.00          |
| Landfill Liner                           | 2,100,000.00          |               | 300,000.00              | 1,800,000.00          |
| Road Betterment                          | 10,000.00             |               | 10,000.00               | 0.00                  |
| School Plans                             | 290,000.00            |               | 20,000.00               | 270,000.00            |
| BHS Window Replacement                   | 470,000.00            |               | 30,000.00               | 440,000.00            |
| Elementary School                        | 2,375,000.00          |               | 125,000.00              | 2,250,000.00          |
| BHS Roof                                 | 240,000.00            |               | 15,000.00               | 225,000.00            |
| BHS Bathrooms                            | 71,000.00             |               | 4,000.00                | 67,000.00             |
| School Technology Hardware               | 213,000.00            |               | 31,000.00               | 182,000.00            |
| School Special Ed Bus                    | 50,000.00             |               | 25,000.00               | 25,000.00             |
| School Technology Plan                   | 177,000.00            |               | 60,000.00               | 117,000.00            |
| BHS Roof                                 | 250,000.00            |               | 14,000.00               | 236,000.00            |
| DPW Dump Truck                           | 75,000.00             |               | 25,000.00               | 50,000.00             |
| DPW Truck                                | 20,000.00             |               | 10,000.00               | 10,000.00             |
| DPW Dump Truck                           | 34,000.00             |               | 17,000.00               | 17,000.00             |
| DPW Used Cab and Chassis                 | 16,000.00             |               | 8,000.00                | 8,000.00              |
| Marina Renovation                        | 65,000.00             |               | 10,000.00               | 55,000.00             |
| Ladder Truck                             | 633,000.00            |               | 91,000.00               | 542,000.00            |
| Fire Rescue Vehicle                      | 48,000.00             |               | 24,000.00               | 24,000.00             |
| Fire Equipment Station 3                 | 93,000.00             |               | 47,000.00               | 46,000.00             |
| Fire Equipment                           | 25,000.00             |               | 9,000.00                | 16,000.00             |
| Fire Rescue Vehicle                      | 104,000.00            |               | 35,000.00               | 69,000.00             |
| ISWM Compactor                           | 298,000.00            |               | 149,000.00              | 149,000.00            |
| ISWM Bulldozer                           | 225,000.00            |               | 75,000.00               | 150,000.00            |
| ISWM Scale                               | 187,000.00            |               | 63,000.00               | 124,000.00            |
| ISWM Landfill Phase 3 Stage 3            | 401,000.00            |               | 23,000.00               | 378,000.00            |
| Landfill Processing Center               |                       | 350,000.00    |                         | 350,000.00            |
| Elementary School                        |                       | 5,000,000.00  |                         | 5,000,000.00          |
| ISWM Residential Recycling Center        |                       | 1,050,000.00  |                         | 1,050,000.00          |
| Turf Fields                              |                       | 1,550,000.00  |                         | 1,550,000.00          |
| Wireless Network                         |                       | 70,000.00     |                         | 70,000.00             |
| Fire Pick-Up Truck                       |                       | 40,000.00     |                         | 40,000.00             |
| Fire Department Floors                   |                       | 20,000.00     |                         | 20,000.00             |
| Fire Rescue Truck 135                    |                       | 145,000.00    |                         | 145,000.00            |
| DNR Pump Out Boat                        |                       | 40,000.00     |                         | 40,000.00             |
| DNR Taylor Point Boiler Replacement      |                       | 24,000.00     |                         | 24,000.00             |
| School Technology Plan                   |                       | 200,000.00    |                         | 200,000.00            |
| School Water Heater Replacement          |                       | 50,000.00     |                         | 50,000.00             |
| School Mini Bus Replacement              |                       | 42,000.00     |                         | 42,000.00             |
| DPW 1/2 ton Pick-Up                      |                       | 30,000.00     |                         | 30,000.00             |
| DPW Dump Truck                           |                       | 122,768.00    |                         | 122,768.00            |
| DPW Dump Truck                           |                       | 122,768.00    |                         | 122,768.00            |
| DPW Packer Truck                         |                       | 160,000.00    |                         | 160,000.00            |
| Sewer Truck                              |                       | 25,000.00     |                         | 25,000.00             |
| Sewer Pump and Panels                    |                       | 20,000.00     |                         | 20,000.00             |
| Additional Pump Out Boat                 |                       | 10,000.00     |                         | 10,000.00             |

|  |              |  |  |              |
|--|--------------|--|--|--------------|
| Police Cruisers                                  | 111,009.00   |  |  | 111,009.00   |
| Deputy Car                                       | 46,000.00    |  |  | 46,000.00    |
| Repair Greenhouse & HS Entrance Roof             | 91,370.00    |  |  | 91,370.00    |
| Upgrade HS Security System                       | 150,000.00   |  |  | 150,000.00   |
| Computer Hardware Tech Plan                      | 227,250.00   |  |  | 227,250.00   |
| T5 Dump Truck                                    | 125,000.00   |  |  | 125,000.00   |
| T8 Dump Truck                                    | 125,000.00   |  |  | 125,000.00   |
| Sweeper  | 185,000.00   |  |  | 185,000.00   |
| Catch Basin Cleaner                              | 125,000.00   |  |  | 125,000.00   |
| Sewer Replace Pump and Panels                    | 100,000.00   |  |  | 100,000.00   |
| Phase IIA/IIIA Landfill Area 1 Capping           | 2,200,000.00 |  |  | 2,200,000.00 |
| Landfill Komatsu Dozer                           | 600,000.00   |  |  | 600,000.00   |
| Landfill Elec / Gas Generator OI & Appurtenances | 345,000.00   |  |  | 345,000.00   |
|  |              |  |  | 0.00         |
|  |              |  |  | 0.00         |
|  |              |  |  | 0.00         |

|               |                      |                      |                     |                      |
|---------------|----------------------|----------------------|---------------------|----------------------|
| <b>Totals</b> | <b>32,242,969.19</b> | <b>13,502,165.00</b> | <b>3,698,901.75</b> | <b>42,046,232.44</b> |
|---------------|----------------------|----------------------|---------------------|----------------------|

\* See notes under Municipal Bonds & Notes

**TAX TITLE ACTIVITY**  
**JULY 1, 2009 - JUNE 30, 2010**

**TAX TITLE RECEIPTS**

|                                 |                 |                          |
|---------------------------------|-----------------|--------------------------|
| Tax title redemptions           | \$220,632.13    |                          |
| Tax title interest              | 51,433.96       |                          |
| Recording/Redemption/Legal Fees | <u>4,291.62</u> |                          |
| Total tax title receipts        |                 | <u><u>276,357.71</u></u> |

**STATEMENT OF ACCOUNTS**

|                                |                     |                            |
|--------------------------------|---------------------|----------------------------|
| Beginning Balance July 1, 2009 | \$409,479.99        |                            |
| New Turnovers                  | \$22,105.80         |                            |
| Subsequent taxes added         | 151,572.87          |                            |
| Less: Tax Title Redemptions    | <u>(220,632.13)</u> |                            |
| Ending Balance June 30, 2010   |                     | <u><u>\$362,526.53</u></u> |

**SCHEDULE OF TEMPORARY BORROWING ACTIVITIES**

|                                  | BAV5 Outstanding 6/3/08 | Not Remeval 9/27/2009 | BAV New Issue/Remeval 1/23/2009 | BAV New Issue/Remeval 1/23/2009 | BAV5 Outstanding 6/3/09 |
|----------------------------------|-------------------------|-----------------------|---------------------------------|---------------------------------|-------------------------|
| <b>ELEMENTARY SCHOOL PROJECT</b> |                         |                       |                                 |                                 |                         |
| <b>BAN MULTIPURPOSE</b>          |                         |                       |                                 |                                 |                         |
| Dated 02/28/08 @ 4.75%           | \$4,000,000.00          |                       |                                 |                                 | \$4,000,000.00          |
| Number of Bids - 3               |                         |                       |                                 |                                 |                         |
| Purchase %                       |                         |                       |                                 |                                 |                         |
| Entirety @ 4.64%                 |                         |                       |                                 |                                 |                         |
| \$9,953,915.00                   |                         |                       |                                 |                                 |                         |
| <b>BAN MULTIPURPOSE</b>          |                         |                       |                                 |                                 |                         |
| Dated 02/28/08 @ 4.75%           | \$6,000,000.00          |                       |                                 |                                 | \$6,000,000.00          |
| Number of Bids - 3               |                         |                       |                                 |                                 |                         |
| Purchase %                       |                         |                       |                                 |                                 |                         |
| Entirety @ 4.64%                 |                         |                       |                                 |                                 |                         |
| \$11,550,000.00                  |                         |                       |                                 |                                 |                         |
| \$1,500,000.00                   |                         |                       |                                 |                                 | \$1,500,000.00          |
| \$350,000.00                     |                         |                       |                                 |                                 | \$350,000.00            |
| \$350,000.00                     |                         |                       |                                 |                                 | \$350,000.00            |
| \$116,000.00                     |                         |                       |                                 |                                 | \$116,000.00            |
| \$145,000.00                     |                         |                       |                                 |                                 | \$145,000.00            |
| \$112,768.00                     |                         |                       |                                 |                                 | \$112,768.00            |
| \$50,000.00                      |                         |                       |                                 |                                 | \$50,000.00             |
| \$40,000.00                      |                         |                       |                                 |                                 | \$40,000.00             |
| \$40,000.00                      |                         |                       |                                 |                                 | \$40,000.00             |
| \$20,000.00                      |                         |                       |                                 |                                 | \$20,000.00             |
| \$20,000.00                      |                         |                       |                                 |                                 | \$20,000.00             |
| \$20,000.00                      |                         |                       |                                 |                                 | \$20,000.00             |
| \$20,000.00                      |                         |                       |                                 |                                 | \$20,000.00             |
| \$115,000.00                     |                         |                       |                                 |                                 | \$115,000.00            |
| \$110,000.00                     |                         |                       |                                 |                                 | \$110,000.00            |
| \$91,370.00                      |                         |                       |                                 |                                 | \$91,370.00             |
| \$100,000.00                     |                         |                       |                                 |                                 | \$100,000.00            |
| <b>BAN MULTIPURPOSE</b>          |                         |                       |                                 |                                 |                         |
| Dated 02/28/08 @ 4.75%           | \$2,500,000.00          |                       |                                 |                                 | \$2,500,000.00          |
| Number of Bids - 1               |                         |                       |                                 |                                 |                         |
| Purchase %                       |                         |                       |                                 |                                 |                         |
| Entirety @ 4.60%                 |                         |                       |                                 |                                 |                         |
| \$2,500,000.00                   |                         |                       |                                 |                                 |                         |
| \$27,250.00                      |                         |                       |                                 |                                 | \$27,250.00             |
| \$12,500.00                      |                         |                       |                                 |                                 | \$12,500.00             |
| \$10,000.00                      |                         |                       |                                 |                                 | \$10,000.00             |
| \$10,000.00                      |                         |                       |                                 |                                 | \$10,000.00             |
| \$40,000.00                      |                         |                       |                                 |                                 | \$40,000.00             |
| <b>BAN ELEMENTARY SCHOOL</b>     |                         |                       |                                 |                                 |                         |
| Dated 02/28/08 @ 4.75%           | \$4,000,000.00          |                       |                                 |                                 | \$4,000,000.00          |
| Number of Bids - 6               |                         |                       |                                 |                                 |                         |
| Purchase %                       |                         |                       |                                 |                                 |                         |
| Jimmy Munkittrick @ 0.000%       |                         |                       |                                 |                                 |                         |
| \$4,000,000.00                   |                         |                       |                                 |                                 |                         |
| \$2,500,000.00                   |                         |                       |                                 |                                 | \$2,500,000.00          |
| \$27,250.00                      |                         |                       |                                 |                                 | \$27,250.00             |
| \$12,500.00                      |                         |                       |                                 |                                 | \$12,500.00             |
| \$10,000.00                      |                         |                       |                                 |                                 | \$10,000.00             |
| \$10,000.00                      |                         |                       |                                 |                                 | \$10,000.00             |
| \$40,000.00                      |                         |                       |                                 |                                 | \$40,000.00             |
| <b>BAN ELEMENTARY SCHOOL</b>     |                         |                       |                                 |                                 |                         |
| Dated 02/28/08 @ 4.75%           | \$4,000,000.00          |                       |                                 |                                 | \$4,000,000.00          |
| Number of Bids - 7               |                         |                       |                                 |                                 |                         |
| Purchase %                       |                         |                       |                                 |                                 |                         |
| Jeffery A. Purchess @ 1.25%      |                         |                       |                                 |                                 |                         |
| \$4,000,000.00                   |                         |                       |                                 |                                 |                         |
| \$4,000,000.00                   |                         |                       |                                 |                                 | \$4,000,000.00          |
| \$140,000.00                     |                         |                       |                                 |                                 | \$140,000.00            |
| \$70,000.00                      |                         |                       |                                 |                                 | \$70,000.00             |
| \$150,000.00                     |                         |                       |                                 |                                 | \$150,000.00            |
| \$140,000.00                     |                         |                       |                                 |                                 | \$140,000.00            |
| \$150,000.00                     |                         |                       |                                 |                                 | \$150,000.00            |
| \$60,000.00                      |                         |                       |                                 |                                 | \$60,000.00             |
| \$127,000.00                     |                         |                       |                                 |                                 | \$127,000.00            |
| \$80,000.00                      |                         |                       |                                 |                                 | \$80,000.00             |
| \$72,000.00                      |                         |                       |                                 |                                 | \$72,000.00             |
| <b>BAN MULTIPURPOSE</b>          |                         |                       |                                 |                                 |                         |
| Dated 02/28/08 @ 4.75%           | \$4,000,000.00          |                       |                                 |                                 | \$4,000,000.00          |
| Number of Bids - 10              |                         |                       |                                 |                                 |                         |
| Purchase %                       |                         |                       |                                 |                                 |                         |
| TO                               |                         |                       |                                 |                                 |                         |
| \$1,624,000.00                   |                         |                       |                                 |                                 |                         |
| \$140,000.00                     |                         |                       |                                 |                                 | \$140,000.00            |
| \$70,000.00                      |                         |                       |                                 |                                 | \$70,000.00             |
| \$150,000.00                     |                         |                       |                                 |                                 | \$150,000.00            |
| \$140,000.00                     |                         |                       |                                 |                                 | \$140,000.00            |
| \$150,000.00                     |                         |                       |                                 |                                 | \$150,000.00            |
| \$60,000.00                      |                         |                       |                                 |                                 | \$60,000.00             |
| \$127,000.00                     |                         |                       |                                 |                                 | \$127,000.00            |
| \$80,000.00                      |                         |                       |                                 |                                 | \$80,000.00             |
| \$72,000.00                      |                         |                       |                                 |                                 | \$72,000.00             |
| <b>TOTAL</b>                     | \$21,050,415.00         | \$13,502,105.00       | \$4,000,000.00                  | \$4,000,000.00                  | \$5,024,000.00          |

**TOWN OF BOURNE  
TRUST FUNDS**

| <b>PERPETUAL CARE OF<br/>CEMETERY FUNDS</b> | <b>BALANCE<br/>07/01/2009</b> | <b>INTEREST<br/>EARNED</b> | <b>FISCAL 2010<br/>EXPENDED</b> | <b>FISCAL 2010<br/>DEPOSITS</b> | <b>BALANCE<br/>06/30/2010</b> |
|---|-------------------------------|----------------------------|---------------------------------|---------------------------------|-------------------------------|
| Cataumet Cemetery                           | \$ 1,256.01                   | \$ 88.02                   |                                 |                                 | \$ 1,344.03                   |
| Albert C. Cobb Cemetery                     | \$ 861.51                     | \$ 60.35                   |                                 |                                 | \$ 921.86                     |
| Gray Gables Cemetery                        | \$ 1,208.95                   | \$ 84.71                   |                                 |                                 | \$ 1,293.66                   |
| Oakland Grove Cemetery                      | \$ 1,451.13                   | \$ 101.70                  |                                 |                                 | \$ 1,552.83                   |
| Old Bourne Cemetery                         | \$ 732.06                     | \$ 51.32                   |                                 |                                 | \$ 783.38                     |
| Old Bourne Cemetery Lots                    | \$ 5,384.93                   | \$ 377.29                  |                                 |                                 | \$ 5,762.22                   |
| Pocasset Cemetery                           | \$ 3,348.84                   | \$ 234.69                  |                                 |                                 | \$ 3,583.53                   |
| Stillman Ryder Cemetery                     | \$ 263.44                     | \$ 18.41                   |                                 |                                 | \$ 281.85                     |
| Sagamore Cemetery                           | \$ 5,834.38                   | \$ 408.82                  |                                 |                                 | \$ 6,243.20                   |
| <b>TOTALS</b>                               | <b>\$ 20,341.25</b>           | <b>\$ 1,425.31</b>         | <b>\$ -</b>                     |                                 | <b>\$ 21,766.56</b>           |

| <b>SCHOLARSHIP FUNDS</b>                          | BALANCE<br>07/01/2009 | INTEREST<br>EARNED | FISCAL 2010<br>EXPENDED | FISCAL 2010<br>DEPOSITS | BALANCE<br>06/30/2010 |
|---|-----------------------|--------------------|-------------------------|-------------------------|-----------------------|
| Josephine V. Lewis Scholarship                    | \$ 9,335.02           | \$ 654.09          |                         |                         | \$ 9,989.11           |
| Harry & Irene Walker Scholarship                  | \$ 1,998.88           | \$ 140.07          |                         |                         | \$ 2,138.95           |
| Estate of Georgetta Nye<br>Waterhouse Scholarship | \$ 16,050.05          | \$ 1,120.75        | \$ 100.00               |                         | \$ 17,070.80          |
| Grace Swift Nye Trust Fund                        | \$ 61,617.72          | \$ 3,101.09        | \$ 152,323.12           | \$ 126,224.70           | \$ 38,620.39          |
| TOTALS  | \$ 89,001.67          | \$ 5,016.00        | \$ 152,423.12           | \$ 126,224.70           | \$ 67,819.25          |
| <b>MISCELLANEOUS</b>                              | BALANCE<br>07/01/2009 | INTEREST<br>EARNED | FISCAL 2010<br>EXPENDED | FISCAL 2010<br>DEPOSITS | BALANCE<br>06/30/2010 |
| Conservation Commission                           | \$ 31,431.48          | \$ 2,202.43        |                         |                         | \$ 33,633.91          |
| Emily Howland Bourne Fund                         | \$ 18,136.17          | \$ 1,270.80        |                         |                         | \$ 19,406.97          |
| Mary Susan Cobb Fund                              | \$ 4,881.44           | \$ 342.01          |                         |                         | \$ 5,223.45           |
| Stabilization Fund                                | \$ 3,551,847.39       | \$ 39,670.95       | \$ 88,312.00            |                         | \$ 3,503,206.34       |
| Capital Stabilization Fund                        | \$ 29,154.86          | \$ 212.01          |                         | \$ 16,130.52            | \$ 45,497.39          |
| Carol Ann Swift Memorial                          | \$ 884.50             | \$ 61.36           | \$ 100.00               |                         | \$ 845.86             |
| TOTALS  | \$ 3,636,335.84       | \$ 43,759.56       | \$ 88,412.00            | \$ 16,130.52            | \$ 3,607,813.92       |

| <b>INSURANCE FUNDS</b>     | BALANCE<br>07/01/2009 | INTEREST<br>EARNED | FISCAL 2010<br>EXPENDED | FISCAL 2010<br>DEPOSITS | BALANCE<br>06/30/2010 |
|----------------------------|-----------------------|--------------------|-------------------------|-------------------------|-----------------------|
| Employee Insurance Fund    | \$ 813,511.35         | \$ 50,734.36       | \$ 2,142,733.34         | \$ 1,980,023.44         | \$ 701,535.81         |
| Self Insurance Claims Fund | \$ 2,401,096.98       | \$ 151,431.43      | \$ 6,442,344.31         | \$ 5,987,398.28         | \$ 2,097,582.38       |
| TOTALS                     | \$ 3,214,608.33       | \$ 202,165.79      | \$ 8,585,077.65         | \$ 7,967,421.72         | \$ 2,799,118.19       |

## **Report of the Town Clerk**

To the Honorable Board of Selectmen  
and the Citizens of Bourne:

There were three (3) elections during Fiscal Year 2010. They were held on:

December 8, 2009: a state-wide Primary Election for the purpose of selecting a Nominee from the Republican, Democratic and Libertarian Party to serve as a Massachusetts Senator in Congress. Said election was necessitated due to the untimely death of Senator Edward M. Kennedy. In Bourne, the results were: Scott Brown was nominated by the Republican Party; Martha Coakley was nominated by the Democratic Party; and there were no Write-In votes for a candidate representing the Libertarian Party.

January 19, 2010: a state-wide election to choose an individual to be the Massachusetts Senator in Congress. In Bourne, Scott Brown received 5,134 votes and Martha Coakley received 2,807; and Joseph Kennedy received 76 votes.

May 18, 2010: the Annual Town of Bourne Election was held for the purpose of electing a Moderator for one year; two (2) members of the Board of Selectmen/Sewer Commissioners; one member of the Board of Health; three (3) members for the Planning Board; one veteran to be a member of the Bourne Veteran's Memorial Community Building; two (2) members for the Library Trustees; two (2) members of the School Committee for three (3) years; one (1) member of the School Committee for two (2) years (this position became vacant due to the resignation of Joseph Gordon who was called to active duty to serve in Afghanistan); a Constable for three (3) years; one (1) member of the Bourne Recreation Authority; and one (1) member of the Bourne Housing Authority.

Special Town Meetings were held on: October 26, 2009; November 30, 2009; May 3, 2010 and the Annual Town Meeting was held on May 3, 2010. The results of the actions taken at each of these Town Meetings; the Clerk's fees that were collected; the Fish and Game Licenses sold; and other vital statistics such as birth, marriage, deaths etc. for Fiscal Year 2010 are included as part of this report.

Respectfully submitted,  
Barry H. Johnson, Town Clerk

## Vital Statistics

THE FOLLOWING IS THE NUMBER OF BIRTHS, DEATHS, MARRIAGES  
FILED IN THE OFFICE OF THE TOWN CLERK FOR 2009-2010 FISCAL YEAR.

|                             | <u>BIRTHS</u> | <u>DEATHS</u> | <u>MARRIAGES</u> |
|-----------------------------|---------------|---------------|------------------|
| JULY                        | 15            | 33            | 16               |
| AUGUST                      | 13            | 41            | 9                |
| SEPTEMBER                   | 14            | 30            | 14               |
| OCTOBER                     | 16            | 40            | 7                |
| NOVEMBER                    | 10            | 35            | 1                |
| DECEMBER                    | 13            | 25            | 3                |
| JANUARY                     | 12            | 40            | 3                |
| FEBRUARY                    | 14            | 33            | 1                |
| MARCH                       | 7             | 25            | 2                |
| APRIL                       | 12            | 32            | 7                |
| MAY                         | 11            | 32            | 10               |
| JUNE                        | 10            | 25            | 8                |
| <b>Totals</b>               | <b>147</b>    | <b>391</b>    | <b>81</b>        |
| <b>MARRIAGES INTENTIONS</b> |               | <b>88</b>     |                  |

| <b>LICENSES ISSUED FOR<br/>DEPARTMENT OF FISHERIES &amp; WILDLIFE</b> |                                      | #<br>SOL<br>D | FEE         | Y-T-D           |
|---|--------------------------------------|---------------|-------------|-----------------|
| <b>JULY 2009- JUNE 2010</b>   |                                      |               |             | <b>TOTAL</b>    |
| CLASS F1 Resident Citizen   | Fishing                              | 24            | \$22.5<br>0 | <b>\$540.00</b> |
| CLASS F2 Resident Citizen   | Minor Fishing                        | 1             | \$11.0<br>0 | <b>\$6.50</b>   |
| CLASS F3 Resident Citizen   | Fishing Age 65-69                    | 10            | \$15.7<br>5 | <b>\$112.50</b> |
| CLASS F4 Resident Citizen   | Fishing Over 70 or Handicap          | 24            | FREE        | <b>FREE</b>     |
| CLASS F5 Resident Alien   | Fishing                              | 0             | \$0.00      | <b>\$0.00</b>   |
| CLASS F6 Non-Resident Citizen/Alien                                   | Fishing                              | 2             | \$32.5<br>0 | <b>\$65.00</b>  |
| CLASS F7 Non-Resident Citizen/Alien                                   | Fishing 3 Day                        | 0             | \$18.5<br>0 | <b>\$0.00</b>   |
| CLASS F9 Non-Resident   | Fishing (AGE 15-17)                  | 0             | \$6.50      | <b>\$0.00</b>   |
| CLASS T1 Resident Citizen   | Trapping                             | 0             | \$20.5<br>0 | <b>\$0.00</b>   |
| CLASS T2 Resident Citizen   | Minor Trapping                       | 0             | \$6.50      | <b>\$0.00</b>   |
| CLASS T3 Resident Citizen   | Trapping Age 65-69                   | 0             | \$15.2<br>5 | <b>\$0.00</b>   |
| CLASS DF Duplicate  | Fishing                              | 0             | \$2.50      | <b>\$0.00</b>   |
| CLASS DT Duplicate  | Trapping                             | 0             | \$2.50      | <b>\$0.00</b>   |
| CLASS H1 Resident Citizen   | Hunting                              | 5             | \$22.5<br>0 | <b>\$112.50</b> |
| CLASS H2 Resident Citizen   | Hunting Age 65-69                    | 2             | \$15.7<br>5 | <b>\$22.50</b>  |
| CLASS H3 Resident Citizen   | Hunting Paraplegic                   | 2             | FREE        | <b>FREE</b>     |
| CLASS H4 Resident Alien   | Hunting                              | 0             | \$22.5<br>0 | <b>\$0.00</b>   |
| CLASS H5 Non-Resident Citizen/Alien                                   | Hunting (big game)                   | 0             | \$94.5<br>0 | <b>\$0.00</b>   |
| CLASS H6 Non-Resident Citizen/Alien                                   | Hunting (small game)                 | 0             | \$60.5<br>0 | <b>\$0.00</b>   |
| CLASS H7 Non-Resident Citizen/Alien                                   | Commercial Shooting Preserve 3 day   | 1             | \$0.00      | <b>\$6.50</b>   |
| CLASS S1 Resident Citizen   | Sporting                             | 15            | \$44.5<br>0 | <b>\$600.00</b> |
| CLASS S2 Resident Citizen   | Sporting Age 65-69                   | 2             | \$24.5<br>0 | <b>\$40.00</b>  |
| CLASS S3 Resident Citizen   | Sporting Over 70 (includes trapping) | 0             | FREE        | <b>FREE</b>     |
| CLASS DH Duplicate  | Hunting                              | 0             | \$2.50      | <b>\$0.00</b>   |

|   |                   |     |        |                   |
|---|-------------------|-----|--------|-------------------|
| CLASS DS Duplicate Sporting                                   |                   | 0   | \$2.50 | <b>\$0.00</b>     |
| CLASS M1 Archery  | ARCHER<br>Y       | 20  | \$5.10 | <b>\$61.20</b>    |
| CLASS M2 Mass. Waterfowl Stamps                               |                   | 20  | \$5.00 | <b>\$100.00</b>   |
| CLASS M3 PRITIMITVE ARMS                                      | PRIMITIVE<br>ARMS | 13  | \$5.10 | <b>\$66.30</b>    |
| CLASS W1 Wetlands Conservation Stamp, Resident                |                   | 62  | \$5.00 | <b>\$310.00</b>   |
| CLASS W2 Wetlands Conservation Stamp, Non-resident            |                   | 0   | \$5.00 | <b>\$0.00</b>     |
|   |                   |     |        |                   |
| <b>TOTAL ALL CLASSES OF LICENSES</b>                          |                   | 203 |        | <b>\$2,043.00</b> |
|   |                   |     |        |                   |
| REMITTED TO AGENT   |                   | 62  | \$0.50 | <b>\$31.00</b>    |
| REMITTED TO AGENT   |                   | 25  | \$0.10 | <b>\$2.50</b>     |
| REMITTED TO AGENT   |                   | 20  | \$0.25 | <b>\$5.00</b>     |
|   |                   |     |        |                   |
| <b>TOTAL REMITTED TO AGENT</b>                                |                   | 107 |        | <b>\$99.30</b>    |
|   |                   | 0   |        |                   |
| <b>TOTAL REMITTED TO DIVISION OF FISHERIES &amp; WILDLIFE</b> |                   | 195 |        | <b>\$2,004.50</b> |

**TOWN CLERKS  
2009-2010 FEES**

|                              |      |                    |
|------------------------------|------|--------------------|
| <b>CAR SURCHARGES</b>        | 16   | \$2,416.12         |
| <b>BIRTHS</b>                | 450  | \$2,270.00         |
| <b>DEATHS</b>                | 827  | \$5,280.00         |
| <b>MARRIAGE CERTIFICATES</b> | 305  | \$1,525.00         |
| <b>MARRIAGE INTENTIONS</b>   | 80   | \$1,620.00         |
| <b>DOGS</b>                  | 386  | \$4,593.00         |
| <b>SPAYED/NEUTERED</b>       | 2158 | \$17,727.00        |
| <b>GAS/RAFFLES</b>           | 41   | \$1,005.00         |
| <b>BUSINESS CERTIFICATES</b> | 307  | \$15,565.00        |
| <b>BUSINESS DISCONTINUED</b> | 28   | \$140.00           |
| <b>PHOTOCOPIES</b>           | 379  | \$96.67            |
| <b>CERTIFIED COPIES</b>      | 31   | \$62.80            |
| <b>POLE LOCATIONS</b>        | 2    | \$75.00            |
| <b>STREET LISTS</b>          | 26   | \$520.00           |
| <b>VOTER LISTS</b>           | 4    | \$40.00            |
| <b>MISCELLANEOUS</b>         | 1    | \$1,367.97         |
| <b>TOTALS FEES COLLECTED</b> |      | <b>\$54,303.56</b> |



| <u>OFFICE</u>                        | <u>CANDIDATE'S</u> | <u>PREC.1.</u> | <u>PREC.2</u> | <u>PREC.3</u> | <u>PREC.4</u> | <u>PREC.5</u> | <u>PREC.6</u> | <u>TOTALS</u> |
|--------------------------------------|--------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| SENATOR IN CONGRESS                  | Scott Brown        | 873            | 1018          | 633           | 952           | 998           | 660           | 5134          |
|                                      | Martha Coakley     | 460            | 487           | 362           | 515           | 579           | 404           | 2807          |
|                                      | Joseph Kennedy     | 15             | 13            | 8             | 18            | 16            | 6             | 76            |
| -----                                |                    |                |               |               |               |               |               |               |
| VOTE FOR ONE WRITE-INS - ALL OTHERS: |                    |                |               |               |               |               |               |               |
|                                      |                    | 0              | 0             | 0             | 3             | 1             | 0             | 4             |
|                                      |                    | 0              | 0             | 0             | 0             | 0             | 0             | 0             |
|                                      |                    | 0              | 0             | 0             | 0             | 0             | 0             | 0             |
|                                      |                    | 0              | 0             | 0             | 0             | 0             | 0             | 0             |
|                                      |                    | 0              | 0             | 0             | 0             | 0             | 0             | 0             |
|                                      |                    | 0              | 0             | 0             | 0             | 0             | 0             | 0             |
|                                      |                    | 0              | 0             | 0             | 0             | 0             | 0             | 0             |
|                                      |                    | 0              | 0             | 0             | 0             | 0             | 0             | 0             |
|                                      |                    | 0              | 0             | 0             | 0             | 0             | 0             | 0             |
| -----                                |                    |                |               |               |               |               |               |               |
|                                      | BLANKS             |                |               |               |               |               |               |               |
|                                      |                    | 1348           | 1518          | 1003          | 1488          | 1594          | 1070          | 8021          |
|                                      | TOTALS             |                |               |               |               |               |               | 8021          |

**TOWN OF BOURNE**  
PRECINCTS

| OFFICE                         | CANDIDATE'S | 1                     | 2   | 3   | 4    | 5   | 6    | TOTALS |      |      |
|--------------------------------|-------------|-----------------------|-----|-----|------|-----|------|--------|------|------|
| Moderator                      | 1 year      | PARADY, ROBERT        | 188 | 235 | 185  | 225 | 329  | 237    | 1399 |      |
|                                | Vote for 1  | WRITE-INS             |     |     |      |     |      |        | 0    |      |
|                                |             | ALL OTHERS/ALL OTHERS | 4   | 4   | 4    | 2   | 1    | 2      | 17   |      |
|                                |             | BLANKS                | 38  | 55  | 45   | 42  | 64   | 61     | 305  |      |
|                                |             | TOTALS                | 230 | 294 | 234  | 270 | 394  | 299    | 1721 | 1721 |
|                                |             | John Ford             | 157 | 178 | 152  | 175 | 243  | 190    | 1095 |      |
| Selectmen/ Sewer Commissioners | 3 Years     | Stephen Mealy         | 142 | 204 | 147  | 174 | 254  | 216    | 1137 |      |
|                                | Vote for 2  | Joyce Lorman          | 93  | 131 | 96   | 122 | 190  | 115    | 747  |      |
|                                |             | WRITE-INS             |     |     |      |     |      |        | 0    |      |
|                                |             |                       |     |     |      |     |      |        | 0    |      |
|                                |             |                       | 2   | 1   | 1    | 4   | 0    | 0      | 8    |      |
|                                |             | BLANKS                | 66  | 74  | 72   | 65  | 101  | 77     | 455  |      |
| TOTAL                          | 480         | 588                   | 468 | 540 | 798  | 598 | 3442 | 3442   |      |      |
| Brd of Health                  | 3 years     | Wade Keene            | 68  | 112 | 71   | 92  | 125  | 88     | 556  |      |
|                                | Vote for 1  | Carol Tinkham         | 121 | 116 | 106  | 122 | 173  | 123    | 761  |      |
|                                |             | WRITE-INS             |     |     |      |     |      |        | 0    |      |
|                                |             |                       |     |     |      | 4   |      |        | 4    |      |
|                                |             | BLANKS                | 41  | 66  | 57   | 52  | 96   | 88     | 400  |      |
|                                |             | TOTAL                 | 230 | 294 | 234  | 270 | 394  | 299    | 1721 | 1721 |
| Planning Board                 | 3 years     | Donald Duberger       | 152 | 180 | 143  | 191 | 280  | 221    | 1167 |      |
|                                | Vote for 3  | Christopher Farrell   | 166 | 201 | 160  | 210 | 274  | 204    | 1215 |      |
|                                |             | Louis Gallo           | 157 | 200 | 138  | 199 | 258  | 190    | 1142 |      |
|                                |             | WRITE-INS             |     |     |      |     |      |        | 0    |      |
|                                |             |                       |     |     |      |     |      |        | 0    |      |
|                                |             | Others                | 1   | 0   | 6    | 6   | 3    | 3      | 19   |      |
| TOTALS                         | 690         | 882                   | 702 | 808 | 1182 | 897 | 5161 | 5161   |      |      |
| COMM BLDG                      | Veteran     | Arthur Parrott        | 175 | 211 | 166  | 199 | 285  | 209    | 1245 |      |
|                                | Vote for 1  | ALL OTHERS            | 0   | 1   | 0    | 9   | 0    | 1      | 11   |      |
|                                |             | BLANKS                | 55  | 82  | 68   | 62  | 109  | 89     | 465  |      |
| TOTALS                         | 230         | 294                   | 234 | 270 | 394  | 299 | 1721 | 1721   |      |      |
| Library Trustee                | 3 years     | Heather DiPaolo       | 147 | 194 | 148  | 180 | 279  | 202    | 1150 |      |
|                                | Vote for 2  | Diane Flynn           | 171 | 206 | 146  | 194 | 281  | 206    | 1204 |      |
|                                |             | All others            | 0   | 1   | 0    | 2   | 2    | 0      | 5    |      |
|                                |             | BLANKS                | 142 | 187 | 174  | 164 | 226  | 190    | 1083 |      |
|                                |             | TOTALS                | 460 | 588 | 468  | 540 | 788  | 598    | 3442 | 3442 |
|                                |             | David Harrison        | 152 | 187 | 132  | 192 | 268  | 213    | 1144 |      |
| School Committee               | 3 years     | Matthew Stuck         | 164 | 218 | 143  | 188 | 274  | 207    | 1194 |      |
|                                | Vote for 2  | All others            | 2   | 2   | 3    | 3   | 1    | 1      | 12   |      |
|                                |             | BLANKS                | 142 | 181 | 190  | 157 | 245  | 177    | 1092 |      |
|                                |             | TOTALS                | 460 | 588 | 468  | 540 | 788  | 598    | 3442 | 3442 |
| School Committee               | 2 years     | Anne-Marie Siroonian  | 167 | 202 | 155  | 200 | 280  | 217    | 1221 |      |
|                                | Vote for 1  | All others            | 0   | 2   | 0    | 2   | 1    | 0      | 5    |      |
|                                |             | BLANKS                | 63  | 90  | 79   | 68  | 113  | 82     | 495  |      |
|                                |             | TOTALS                | 230 | 294 | 234  | 270 | 394  | 299    | 1721 | 1721 |

|                           |                              |                              |     |     |     |     |     |           |           |
|---------------------------|------------------------------|------------------------------|-----|-----|-----|-----|-----|-----------|-----------|
| Constable                 |                              | <b>Nancy Sundman</b>         | 130 | 136 | 114 | 153 | 216 | 150       | 899       |
|                           |                              | <b>Charles Devlin</b>        | 26  | 51  | 19  | 32  | 33  | 36        | 197       |
|                           | 3 years                      | <b>William Morrissey III</b> | 39  | 60  | 82  | 56  | 93  | 64        | 394       |
|                           |                              | <b>WRITE INS</b>             |     |     |     |     |     |           | 0         |
|                           | Vote for 1                   | <b>ALL OTHERS</b>            | 1   | 0   | 0   | 2   | 0   | 0         | 3         |
|                           |                              | <b>BLANKS</b>                | 34  | 47  | 19  | 27  | 52  | 49        | 228       |
|                           |                              | <b>TOTALS</b>                | 230 | 294 | 234 | 270 | 394 | 299       | 1721 1721 |
|                           | Member, Recreation Authority | <b>John Coughlin</b>         | 179 | 216 | 177 | 215 | 296 | 215       | 1298      |
|                           | 3 years                      | <b>Write ins</b>             |     |     |     |     |     |           | 0         |
|                           | Vote for 1                   | <b>ALL OTHERS</b>            | 1   | 1   | 1   | 0   | 1   | 0         | 4         |
|                           | <b>BLANKS</b>                | 50                           | 77  | 56  | 55  | 97  | 84  | 419       |           |
|                           | <b>TOTALS</b>                | 230                          | 294 | 234 | 270 | 394 | 299 | 1721 1721 |           |
| Member, Housing Authority | <b>Frederic Bartholomew</b>  | 166                          | 195 | 152 | 191 | 273 | 208 | 1185      |           |
|                           | <b>Write ins</b>             |                              |     |     |     |     |     | 0         |           |
| Vote for 1                | <b>ALL OTHERS</b>            | 0                            | 0   | 1   | 2   | 1   | 1   | 5         |           |
|                           | <b>BLANKS</b>                | 64                           | 99  | 81  | 77  | 120 | 90  | 531       |           |
|                           | <b>TOTALS</b>                | 230                          | 294 | 234 | 270 | 394 | 299 | 1721 1721 |           |

**Special Town Meeting**  
**October 26, 2009**

**ARTICLE 1**

To see if the Town will vote to appropriate a sum of money for the purpose of the payment of **unpaid bills** from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation, or take any other action in relation thereto.

**Sponsor: Board of Selectmen**

| Department        | Vendor                 | Fiscal Year | Amount |
|-------------------|------------------------|-------------|--------|
| Police Department | Falmouth Hospital      | 2008        | 370.00 |
| Police Department | Cape Cod Battery, Inc. | 2009        | 101.95 |
|                   |                        |             |        |

**MOTION: We move that the Town vote to appropriate the sum of \$471.95 for the purpose of payment of the unpaid bills as printed in the Warrant that are legally unenforceable due to the insufficiency of appropriation and to meet this appropriation to transfer the sum of \$471.95 from Free Cash for the purposes of this article.**

**VOTED: Ayes have it; motion passes; declared a unanimous vote.**

**ARTICLE 2**

To see if the Town will vote to amend action taken under **Article 3 (Annual Budget)** of the 2009 Annual Town Meeting by reducing the amount appropriated for the regular annual expenses of the Town for Fiscal Year 2010 beginning July 1, 2009 through June 30, 2010 or to take any action in relation thereto.

**Sponsor: Board of Selectmen**

**MOTION: We move that the Town vote to amend the vote taken under Article 3 of the 2009 Annual Town Meeting by reducing the appropriations in the following budget lines by the amounts listed below and to meet those reductions, reduce the amount to be raised and appropriated for the regular annual expenses of the Town for fiscal year July 1, 2009 to June 30, 2010 by \$630,000.00 We further move that the Vote under Article 3 of the Annual Town Meeting be amended to appropriate the sum of \$49,535,988.00 for the regular annual expenses of the Town for the fiscal year July 1, 2009 to June 30, 2010.**

|                             |              |
|-----------------------------|--------------|
| General Liability Insurance | \$38,000.00  |
| Group Insurance             | \$60,000.00  |
| Police Department Salaries  | \$25,000.00  |
| Fire Department Salaries    | \$15,000.00  |
| Debt Service                | \$21,000.00  |
| Bourne Public Schools       | \$471,000.00 |

**VOTED: Ayes have it; motion passes; declared a unanimous vote.**



**ARTICLE 6:**

To see if the Town will vote to **amend the Town of Bourne Bylaws** Article 1.1 Town Meeting Section 1.1.2 **by deleting said Section in its entirety, and inserting in place thereof the following new** Section 1.1.2:

**“Section 1.1.2** Fifty-five (55) registered voters shall constitute a quorum to begin or continue to maintain any session of an annual or a special town meeting.”

Or take any other action in relation thereto.

**Sponsor: Finance Committee**

**MOTION: We move that the Town vote to amend the Town of Bourne Bylaws Article 1.1 Town Meeting Section 1.1.2 by deleting said Section in its entirety, and inserting in place thereof the following new “Section 1.1.2: Fifty-five (55) registered voters shall constitute a quorum to begin or continue to maintain any session of an annual or a special town meeting.”**

*An Amendment was offered by Lucia Fulco, “I move to amend Article 6 by deleting the proposed Section 1.1.2 and replacing it with the following: Section 1.1.2 there shall be a zero quorum requirement to begin a or continue to maintain any session of an Annual or Special Town Meeting”. Said Amendment failed on a voice vote.*

*The Main Motion failed by a hand count of: AYES 105; and NAYS of 126.*

**ARTICLE 7:**

To see if the Town will vote to appropriate, transfer or borrow a sum of money to repair and resurface **Homestead Road and Homestead Road Extension** pursuant to petitions submitted by abutters under Section 3.1.28 of the Town of Bourne By-laws, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne By-laws and under Massachusetts General Laws, or take any other action in relation thereto.

**Sponsor: Board of Selectmen**

**MOTION: We move that the sum of \$140,000.00 be appropriated to repair and resurface Homestead Road and Homestead Road Extension; and we further move that the Town vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of \$140,000.00 under and pursuant to Chapter 44, Sections 7(5) and 7(6) of the General Laws, as amended, and supplemented, or any other enabling authority, and to issue bonds or notes of the Town therefore, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne Bylaws and under provisions of Massachusetts General Laws .**

*VOTED: Ayes have it; motion passes; declared a unanimous vote.*

**ARTICLE 8**

To see if the Town will vote to amend the Town of Bourne Bylaws, Article 3.7 Wetland and Natural Resources Protection Wetland Protection by **deleting Section 3.7.4. (d) and inserting a new Section 3.7.4 (d) as follows**, or take any other action in relation thereto.

**Sponsor: Conservation Commission**

**(d) Storm Damage Prevention** means the project must be designed in a manner that ensures the prevention of damage to the Wetland Resource Area and abutting properties caused by, but not limited to, erosion and sedimentation, damage to vegetation, damage to property or buildings, or damage caused by the displacement of water, water-borne debris or water-borne ice. With the exception of “Dinghy Docks”, as defined at Section 15.0 of the Town of Bourne Waterways Rules and Regulations, the Commission shall approve projects in velocity flood zones only after the project engineer certifies in writing that the design of said project complies fully with the first sentence of (d). Projects that fail to gain certification shall be deemed a threat to the health and safety of Bourne’s residents and the proposed project shall be denied by the Commission.

**MOTION: We move that the Town so vote.**

**VOTED: Ayes have it; motion passes.**

**ARTICLE 9**

To see if the Town will vote to acquire by purchase, gift or eminent domain a parcel of land in Pocasset, approximately 1.37 acres in area, and identified on Town Assessors records as **Parcel 1, Map 43.1**, as shown on a plan of land on file at the Office of the Town Clerk for the purposes of recreation and conservation, and to appropriate a sum of money for the purposes of this Article and further to authorize the Board of Assessors to utilize the provisions of Chapter 58, Section 8 of Massachusetts General Laws for the purposes of acquiring this parcel of take any other action relative thereto.

Sponsor: Community Preservation Committee

**MOTION: We move that the Town vote to acquire by purchase, gift or eminent domain a parcel of land in Pocasset, approximately 1.37 acres in area, and identified on Town Assessors records as Parcel 1, Map 43.1, as shown on a plan of land on file at the Office of the Town Clerk for the purposes of recreation and conservation. We further move to transfer the sum of \$20,000.00 from free cash for the purpose of this article.**

VOTED: Ayes have it; motion passes; declared a unanimous vote.

**ARTICLE 10**

To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate from the Community Preservation Fund a sum of money for the following Community Preservation Fund purposes: to make certain necessary repairs, renovations and restoration work to the **Bourne Historic Center** including costs incidental and related thereto; and further the Historic Commission and the Community Preservation Committee are hereby authorized and directed to take any and all acts necessary to implement this vote, or take any other action relative thereto.

**Sponsor: Historic Commission and the Community Preservation Committee**

**MOTION: We move that the Town vote, on the recommendation of the Community Preservation Committee, to appropriate the sum of \$30,000.00 from the**

**Community Preservation Fund – Undesignated Fund Balance – for making certain necessary repairs, renovations and restoration work to the Bourne Historic Center, along with costs incidental thereto; and further, the Historic Commission and the Community Preservation Committee are hereby authorized and directed to take any and all acts necessary to implement this vote.**

**VOTED: Ayes have it; motion passes; declared a unanimous vote.**

**ARTICLE 11**

To see if the Town will vote to transfer from available funds a sum of money for the demolition and removal of a structure(s) situated at **35 Old Plymouth Road** in the village of Sagamore of the Town of Bourne, or take any other action relative thereto.

**Sponsor: Board of Selectmen**

**MOTION: We move that the Town vote to appropriate the sum of \$30,000.00 for the purposes of this Article and to meet this appropriation to transfer the sum of \$30,000.00 from free cash for the purpose of the demolition and removal of a structure or structures situated at 35 Old Plymouth Road, Sagamore; expenditure of said appropriation to be contingent upon the Town securing a lien on the property under Massachusetts General Laws.**

**VOTED: Ayes have it; motion passes; declared a unanimous vote.**

**ARTICLE 12**

To see if the Town will vote to amend the Bourne Zoning Bylaw, to **amend the existing bylaw** to read as follows or take any other action in relation thereto:

**Sponsor: Planning Board**

**3460. WIND ENERGY CONVERSION SYSTEMS (WECS).**

**3461. Purpose.** The purpose of this section is to provide for the development and use of wind power as an alternative energy source, while protecting public health, safety and welfare, preserving environmental, historic and scenic resources, controlling noise levels and preventing electromagnetic interference.

**3462. Applicability.** Any application to erect a structure that utilizes energy from wind shall comply with this section.

**3463. Definitions.**

**1. Wind Energy Conversion Systems (WECS):** All equipment, machinery and structures utilized in the connection with the conversion of wind to other forms of energy whether commercial or residential.

**2. Commercial Wind Energy System (CWES):** A wind energy conversion system consisting of one or more wind turbine(s), tower(s), and associated control or conversion electronics, with a rated capacity greater than 10 kW.

**3. Residential Wind Energy System (RWES):** A wind energy conversion system consisting of a single wind turbine, and associated control or conversion electronics,

which has a rated capacity of not more than 10 kW, intended as an accessory use in a designated residential district or in connection with any residential use in a designated commercial district.

**4. Wind Turbine:** A single device that converts wind to electricity or other forms of energy, typically consisting of a rotor and blade assembly, electrical generator, and tower with or without guy wires.

**5. Fall Zone:** Total height of the wind turbine (including blade assembly) plus 10 feet.

**6. Engineer designed fall zone:** An area designed and designated by a Massachusetts professional licensed structural engineer for a wind turbine that is less than the required fall zone.

**3464. Special Permit Granting Authority:** The Planning Board is hereby established as the Special Permit Granting Authority (SPGA) in connection with construction of Wind Energy Conversion Systems (WECS).

The SPGA shall grant a Special Permit only if it finds that the proposal complies with the provisions of this bylaw (unless specifically waived) and is consistent with the applicable criteria for granting special permits.

**3465. Development Requirements.**

1. Proposed WECS shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable electrical, construction, noise, safety, environmental and communications requirements.
2. Applicants shall provide a complete description of WECS including technical, economic, environmental, and other reasons for the proposed location, height and design.
3. Residential Wind Energy Systems. RWES shall be limited to one (1) one tower per lot or on contiguous lots held in common ownership.
  - a) A single Wind Turbine located in commercial district by commercial entity with a rated capacity of not more than 10 kW may be permitted as residential.
  - b) A single Wind turbine with a rated capacity greater than 10 kW, serving a neighborhood or multiple residences is encouraged however; proposals shall be permitted as a CWES, allowed in residential districts.
4. **Commercial Wind Energy Systems.** CWES may contain multiple towers however subject to the following provisions:
  - a) Projects containing multiple towers must be located on a minimum of ten (10) acres, which may contain several contiguous parcels, though not required to be in single ownership.
  - b) Projects including noncontiguous parcels require that each parcel contain a minimum of ten acres.

- c) Projects containing land in more than one ownership, shall include each owner of the land as a party to the application and, upon plan approval, subject to its provisions.

**5. Tower height.**

- a) CWES. Height shall be determined by special permit. The SPGA shall make a finding that the height proposed is necessary for adequate operation of the CWES. However, in no case shall the tower height exceed 400 feet.
- b) RWES. Maximum height seventy-five (75) feet. This height may be exceeded as part of the special permit process if the applicant can demonstrate that additional height is needed and that the additional benefits of the higher wind turbine do not increase any adverse impacts.

**6. Monopole towers** are the preferred type of support.

**7. Height Calculation.** Overall height of the wind turbine shall be measured from the land in its natural state prior to grading or filling to the highest point reached by any part of the wind turbine.

**8. Height Restriction.** No WECS located in the flight path as shown on a map entitled “USCG Air Station Cape Cod Emergency Visual Routes in Inclement Weather” Bourne, Massachusetts, dated January 26, 2007 which is attached hereto and made part hereof, shall be erected or altered to a height, which would exceed one hundred (100) feet. WECS erected between 60 to 100 feet within the USCG flight path shall include a fixed warning light.

**9. Setbacks.** (See figures A and B) Wind Turbines shall be setback a distance equal to 1.5 times the overall height of the wind turbine from the nearest existing residential structure and the nearest property line. The SPGA may reduce the minimum setback distance as appropriate based on site specific considerations, if the project satisfies all other criteria for the granting of a special permit under the provisions of this section and has supplied the SPGA with a certified document designating the engineered fall zone.

The minimum setback for the wind turbine shall be maintained equal to the overall engineer designed fall zone plus ten (10) feet from all boundaries of the site on which the WECS is located, except as specifically waived.

- a) No part of the WECS support structure, including guy wire anchors, may extend closer to the property boundaries than the standard structure setbacks for the zone where the land is located.
- b) WECS shall be setback a distance of four times the blade length from ways, drives, access easements, trails, ascertainable paths and above ground utility lines. Based on site-specific considerations if the above are found to be located within the project area, the Planning Board at its discretion may waive this requirement.

- c) The Planning Board may (at their discretion) reduce fall zone setbacks distances for the WECS provided that:
  - i) An easement agreement from the abutting property owner is received, and is recorded along with an easement plan depicting such agreement, or
  - ii) The WECS is located adjacent to permanently protected conservation/open space providing that such land shall be kept in an open or natural state and not be built upon or developed.

10. **Wetlands.** No part of a WECS shall be located within the jurisdiction of the Bourne Conservation Commission unless issued an Order of Conditions.

11. **Noise.** The WECS and associated equipment shall conform to the Massachusetts noise regulation (310 CMR 7.10). An analysis, prepared by a qualified engineer, shall be presented to demonstrate compliance with these noise standards and be consistent with Massachusetts Department of Environmental Protection guidance for noise measurement.

- a) Manufacturers specifications may be accepted when in the opinion of the Planning Board the information provided satisfies the above requirements.
- b) Upon written notification of a complaint of excessive noise, the Inspector of Buildings/Chief Zoning Enforcement Officer or his designee, herein after referred to, as the Enforcing Person shall record the filing of such complaint. The Enforcing Person shall promptly investigate. If noise levels are determined to be excessive, the Enforcing Person shall require the property owner to perform ambient and operating decibel measurements at the nearest point from the wind turbine to the property line of the complainant and to the nearest inhabited residence.
- c) If the noise levels are found to have exceeded allowable limits the Enforcing Person shall notify in writing the owner of the property to correct the violation. If the noise violation is not remedied within 30 days the WECS shall remain inactive until the noise violation is remedied which may include relocation or removal.
- d) If determined that allowable limits have not been exceeded, notice in writing shall be provided to the person who has filed such complaint and the owner of the property stating that no further action is required, all within fourteen (14) days of the receipt of the request. Any person aggrieved by the decision may appeal said decision to the Board of Appeals in accordance with Section 1320 of this Bylaw. Any such appeal must be filed within (30) days after the receipt of the decision of the Chief Zoning Enforcement Officer or Enforcement Officer.

12. **Shadowing/Flicker.** The WECS shall be sited in a manner that does not result in significant shadowing or flicker impacts. The applicant has the burden of proving that

this effect does not have significant adverse impact on neighboring or adjacent uses either through siting or mitigation.

13. **Prevention of Access.** The applicant/owner shall ensure that all related components of the WECS are protected from unlawful access.
14. **Visual Impact.** The applicant shall employ all reasonable means, including landscaping and alternative locations, to minimize the visual impact of all WECS components. All components of the WECS and its support structure shall be painted plain non-reflective muted colors without graphics or other decoration.
15. **Electromagnetic interference.** No WECS installation shall cause electromagnetic interference. If interference is established the Inspector of Buildings shall notify in writing the owner of the property to correct the violation. If the interference is not remedied within 30 days the WECS shall remain inactive until the interference is remedied, which may include relocation or removal.
16. **Lighting.** If lighting is proposed (other than required FAA lights) the applicant shall submit a plan indicating the horizontal foot candles at grade, within the property line and twenty-five (25) beyond the property lines. The plan shall also indicate the locations and types of luminaries proposed.
17. **Vegetation.** Existing vegetation must be shown including average height of trees and any proposed vegetation removal on the subject property or abutting properties. The Planning Board shall also consider the height of vegetation at maturity.
18. **Inspection.** Provisions for inspection and maintenance must be submitted.

#### **3466. Procedural Requirements:**

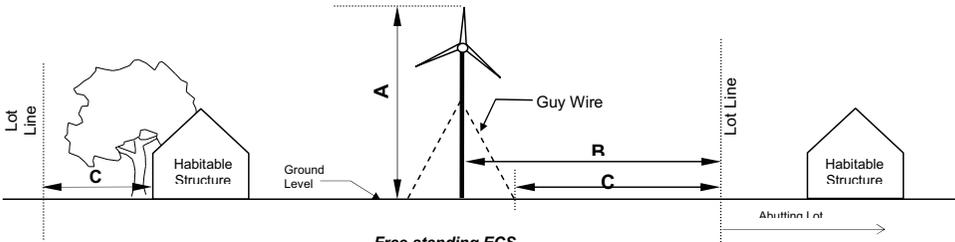
1. **Site Plan.** A site plan must be submitted, prepared to scale by a registered land surveyor or civil engineer showing the location of the proposed WECS, distances to all property lines, existing and proposed structures, existing and proposed elevations, public and private roads, above ground utility lines and any other significant features or appurtenances. Any portion of this section may be waived if in the opinion of the Planning Board the materials submitted are sufficient for the Board to make a decision.
2. **Telecommunications.** CWES may include telecommunication antennas provided they comply with Section 2500 of this bylaw. The telecommunications carrier shall be named as the co-applicant. Co-applications are encouraged.
3. **Compliance with Massachusetts State Building Code.** Building permit applications shall be accompanied by standard drawings of the wind turbine structure, including the tower, base, and footings. Documentation showing compliance with the Massachusetts State Building Code certified by a licensed professional engineer shall also be submitted. (Manufacturer specifications may be suitable at the discretion of the Inspector of Building)

4. **Compliance with FAA Regulations and MMR Flight Paths.** WECS must comply with applicable FAA regulations and MMR flight paths as shown on the map referred to in Section 3465(7).
5. **Compliance with National Electric Code.** Building permit applications for WECS shall be accompanied by a line drawing of the electrical components in sufficient detail to allow for a determination that the manner of installation conforms to the National Electrical Code.
6. **Utility Notification.** No WECS shall be installed until evidence has been given that the utility company has been informed of the customer's intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this requirement.
7. **Abandonment:** A WECS shall be considered to be abandoned if it is not operated for a period of two years, or if it is designated a safety hazard by the Inspector of Buildings. Once a WECS is designated as abandoned, the owner shall be required to physically remove the WECS within 90 days of written notice. "Physically remove" shall include, but not be limited to:
  - a) Removal of WECS, any equipment shelters and security barriers from the subject property.
  - b) Proper disposal of the waste materials from the site in accordance with local and state solid waste disposal regulations.
  - c) Restoring the location of the WECS to its natural condition, except that any landscaping and grading shall remain in the after-condition.
8. **Modifications.** All modifications to a WECS made after issuance of the Special Permit shall require approval by the SPGA.
9. **Professional Fees.** The Planning Board may retain a technical expert/consultant to verify information presented by the applicant. The cost for such a technical expert/consultant will be the expense of the applicant.

### **3467. Security.**

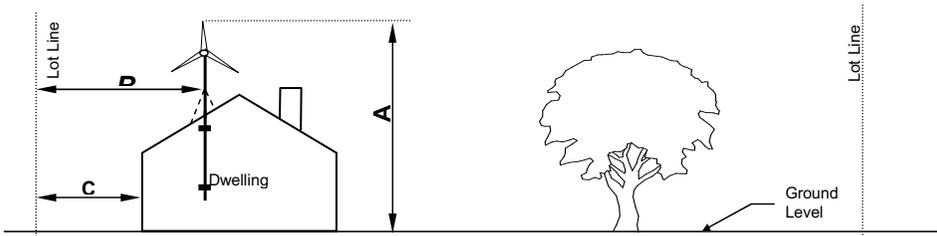
1. **Requirement.** In conjunction with the above special permit approval process the Planning Board may require the posting of a bond or other security to assure satisfactory fulfillment of the above, in such sum and in accordance with such conditions as the Board may determine necessary.
2. **Exception.** The Board need not require security where there is full assurance of compliance with the above special permit.
3. **Amount.** The amount of security required shall not exceed either the estimated costs of the measures proposed, or the estimated cost of r restoration of affected lands and property if the work is not performed as

required, whichever is the greater.



**Free standing ECS  
(Figure A)**

- A = Overall height of WECS
- B = Engineer designed fall zone plus 10 feet
- C = Standard structure setback



**Roof Mount WECS  
(Figure B)**

**The Main Motion on the floor from the Planning Board was, "We move that the Town so vote". A member of the Planning Board then offered an Amendment to the Main Motion which read, "I move to amend the main motion on Article 12, Figure A, sub-letter B by deleting the words "Engineer designed fall zone plus 10 feet" and substituting therefore the words "Engineer designed setback plus 10 feet". The Amendment was Adopted: Ayes have it; motion passes; declared a unanimous vote.**

**The Amended Main Motion failed by not receiving the necessary 2/3rds vote. There was a hand count of: Ayes 155; Nays 105.**

### **ARTICLE 13**

To see if the Town will vote to amend the Bourne Zoning Bylaw by replacing **SPR/SP** with **BA (Board of Appeals)** in **Sec. 2220** Use Regulation Schedule under Commercial Uses, Retail Sales, Animal Kennels or Animal Hospitals, funeral homes or take any other action in relation thereto:

**Sponsor: Planning Board**

**Current:**

**Sec. 2220 Use Regulation Schedule:**

|   |        |        |        |        |    |
|---|--------|--------|--------|--------|----|
| Animal kennels or animal hospitals, funeral homes | SPR/SP | SPR/SP | SPR/SP | SPR/SP | No |
|---|--------|--------|--------|--------|----|

Proposed:

**Sec. 2220 Use Regulation Schedule:**

|   |    |    |    |    |    |
|---|----|----|----|----|----|
| Animal kennels or animal hospitals, funeral homes | BA | BA | BA | BA | No |
|---|----|----|----|----|----|

**MOTION: We move that the Town vote to amend the Bourne Zoning Bylaw by replacing SPR/SP with BA (Board of Appeals) in Sec. 2220 Use Regulation Schedule under Commercial Uses, Retail Sales, Animal Kennels or Animal Hospitals, funeral homes as presented in the Special Town Meeting Warrant, as printed in the warrant.**

**VOTED: Ayes have it; motion passes; declared a unanimous vote.**

**ARTICLE 14**

To see if the Town will vote to authorize the Board of Selectmen to negotiate and execute an **easement**, on terms and conditions deemed to be in the best interest of the Town, with **NSTAR** for the purpose of providing electric service at 120 Main Street, Buzzards Bay, or action in relation thereto.

**Sponsor: Board of Selectmen**

**MOTION: We move that the Town vote to authorize the Board of Selectmen to negotiate and execute a permanent easement with NSTAR, on terms and conditions deemed to be in the best interest of the Town, for the purpose of providing electric service at 120 Main Street, Buzzards Bay.**

**VOTED: Ayes have it; motion passes; declared a unanimous vote.**

**ARTICLE 15**

To see if the Town will vote to appropriate a sum of money for the purpose of accepting proceeds from **insurance for a loss** at the Fire Department and, to meet this appropriation, to transfer said sum from the insurance recovery fund, or action in relation thereto.

**Sponsor: Board of Selectmen**

**MOTION: We move the Town so vote. We further move that the Town appropriate the sum of \$22,050.61 and to meet this appropriation to transfer said sum from the insurance recovery fund.**

**VOTED: Ayes have it; motion passes; declared a unanimous vote.**

**ARTICLE 16**

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, eminent domain, or otherwise or receive by gift certain parcels of land situated on **Mashnee Island, Bourne**, Barnstable County, Massachusetts, as shown on a plan of

land a copy of which is on file at the office of the Town Clerk, for purpose of community preservation as set forth in Massachusetts General Law Chapter 44B (Massachusetts Community Preservation Act) as amended; and to raise and appropriate, borrow or transfer from available funds a sum of money for such acquisition, including costs incidental and related thereto such acquisition; and to further authorize the Board of Selectman and the Open Space Committee to take all acts necessary to implement this vote; said funds are to be expended under the direction of the Community Preservation Committee, or take any other action in relation thereto.

***Sponsor: Board of Selectmen and the Open Space Committee***

**MOTION: We move that the Town vote to authorize the Board of Selectmen to acquire, by purchase, gift or otherwise, all or a portion of the land situated in Mashnee Island, Bourne, Barnstable County, Massachusetts, as shown on a plan of land, a copy of which is on file at the office of the Town Clerk, for purposes of community preservation as set forth in Massachusetts General Law Chapter 44B (Community Preservation Act), as amended, and to authorize the Board of Selectmen to acquire, on terms and conditions deemed by the Board to be in the best interest of the Town, all or a portion of said land, and further, to appropriate, from the Open Space Reserves of the Community Preservation Fund, the sum of \$3,200,000.00 for the purposes of acquisition, including costs incidental and related thereto, of said land and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$3,200,000.00 under and pursuant to the provisions of applicable sections of Chapter 44 of Massachusetts General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; said funds to be expended under the direction of the Community Preservation Committee for the purposes of this Article and to further authorize the Board of Selectmen and the Open Space Committee to take all acts necessary to implement this vote, including, but not limited to, entering into any and all agreements and execute any and all instruments, including the conveyance of a perpetual conservation restriction in accordance with Massachusetts General Law Chapter 184 as required by Section 12(a) of Chapter 44B, as may be necessary on behalf of the Town of Bourne to effect said purchase.**

**VOTED: Ayes 306; Nays 84; declared the motion passes by more than a 2/3rds vote.**

**Special Town Meeting  
November 30, 2009**

**RESOLUTION – BOURNE RULE**

Mr. Moderator, on behalf of the Board of Selectmen, I move the following Resolution:

**RESOLUTION:** Be It Resolved that, at the commencement of this special town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters voted at the May 2009 annual town meeting and October 26, 2009 Special Town Meeting, and contained in the warrant for this special town meeting if voted are equal to the maximum property tax levy limit for the Town of Bourne established by law. If the answer is in the negative, the Finance Committee and the Board of Selectmen shall certify the dollar amount which exceeds the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by this special town meeting. If the answer is in the affirmative, then during this special town meeting any motion to raise and appropriate funds in order to increase any appropriation recommended by the Finance Committee must state an equal dollar reduction in another recommended appropriation or appropriations. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendation.

**VOTED: Ayes have it; declared the motion passes; unanimous vote.**

**ARTICLE 1**

To see if the Town will vote to amend action taken under **Article 3 (Annual Budget)** of the 2009 Annual Town Meeting by reducing the amount appropriated for the regular annual expenses of the Town for Fiscal Year 2010 beginning July 1, 2009 through June 30, 2010 or to take any action in relation thereto.

**Sponsor: Board of Selectmen**

**MOTION: We move that the Town vote to amend the vote taken under Article 3 of the 2009 Annual Town Meeting and the vote taken under Article 2 at the October 26, 2009 special town meeting, by reducing the appropriations in the following budget lines by the amounts listed below and to meet those reductions, reduce the amount to be raised and appropriated for the regular annual expenses of the Town for fiscal year July 1, 2009 to June 30, 2010 by \$178,591.00. We further move that the Vote under Article 3 of the Annual Town Meeting, as amended by Article 2 at the October 26, 2009 special town meeting, and by this Article, shall read as follows:**

**“VOTED: That the sum of \$49,357.037.00 be appropriated for the regular annual expenses of the Town for the fiscal year July 1, 2009 to June 30, 2010, of which \$10,808,952.00 shall be for salaries and wages and \$38,548,085 shall be for expenses, all segregated to the accounts as printed in the Board of Selectmen's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$297,989.00 be transferred from PL874 grant funds for the town's school expenses, the sum of \$895,000.00 be transferred from the Ambulance Fund to the Town Ambulance operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of \$632,222.00 be appropriated from FY2010 Estimated Community Preservation Fund Revenues for debt expense for Open Space and Recreation purposes, the sum of \$30,490.00 be transferred from the Community Septic Management program, the sum of \$75,000.00 be transferred from the Waterway Improvement Fund, the sum of \$859,245.00 transferred from free cash and the sum of \$46,537,091.00 be raised and appropriated.”**

**VOTED: Ayes have it; declared the motion passes; unanimous vote.**

**Reductions:**

**Town Administrator – \$2,000 from salary  
Town Administrator – \$1,950 from expenses**

**Waste Water Committee – \$250 from salary  
Waste Water Committee – \$100 expenses**

**ISWM Futures working group – \$200 from salary  
ISWM Futures working group – \$100 from expenses**

**Finance Department – \$20,400 from salary**

Recreation – \$6,000 from expenses

Lifeguards – \$6,000 from Salaries

Planning Board – \$6,000 from expenses

Economic Development – \$6,000 from expenses

DPW – \$6,660 from salaries

DPW – \$8,340 from expenses

Fire Department – \$7,000 from expenses

DNR – \$30,000 from expenses

Police – \$40,000 from salaries

Schools – \$28,951

Council on Aging – \$4,000 from expenses

Library – \$3,262 from salaries

Library – \$1,738 from expenses

## **ARTICLE 2**

To see if the Town will vote to authorize the Board of Selectmen to transfer and convey, on the terms deemed to be in the best interest of the Town, the following parcel to the Bourne Housing Authority for the purpose of providing affordable housing.

12 Cape View Way (Map 7.0 Parcel 89)

As shown on a plan on file at the office of the Town Clerk, or act anything thereon.

***Sponsor: Board of Selectmen***

**MOTION: We move the Town so vote.**

**VOTED: Ayes have it; declared the motion passes; unanimous vote.**

**BOURNE SPECIAL TOWN MEETING**  
**MAY 3, 2010**

**ARTICLE 1:** To see if the Town will vote to appropriate, borrow, or transfer from available funds, a sum of money to purchase the necessary **safety signals and equipment** to provide a permanent access for pedestrians to traverse railroad tracks owned and maintained by Mass Coastal Railroad at Monument Beach, or take any action in relation thereto.

***Sponsor – Board of Selectmen***

**MOTION:** We move that the Town vote to appropriate the sum of \$88,312.00 for the purpose of this article and to meet this appropriation to transfer the sum of \$88,312.00 from the Stabilization Fund and to further authorize the Board of Selectmen to negotiate and enter into an easement to provide permanent access for pedestrians to traverse railroad tracks at Monument Beach on terms and conditions deemed by the Selectmen to be in the best interest of the Town.

**VOTED:** Ayes 355; Nays 12 – the Ayes have it; declared the motion passes.

**ARTICLE 2:** To see if the Town will vote to appropriate, borrow, or transfer from available funds a sum of money for the **repair and upgrade** of the following areas: Bournedale Herring Run, Red Brook Herring Run, and a salt marsh restoration project at and adjacent to the Cape Cod Canal on Old Bridge Road. Any expenditure of funds for these purposes is contingent on grant funding from the National Resource and Conservation Service of the United States Department of Agriculture, or take any action in relation thereto.

***Sponsor – Capital Outlay Committee***

**MOTION:** We move that the Town vote to appropriate the sum of \$125,000.00 for the purpose of this article and to meet this appropriation we vote to authorize the Treasurer with the approval of the Board of Selectmen, to borrow the sum of \$125,000.00 under and pursuant to Chapter 44 Section 7(7) of the General Laws, as amended and supplemented, or any other enabling authority and to issue bonds or notes of the town therefore and further to authorize the Board of Selectmen to apply for and receive and expend any grants available for the purposes of this Article.

**VOTED:** Ayes 341; Nays 0 – the Ayes have it; declared the motion passes.

**ARTICLE 3:** To see if the Town will vote to amend the Bourne Zoning Bylaws as follows, or to take any other action in relation thereto:

**1. SECTION 4250 Village Mixed Use Developments**  
***Amend subsection b) of Section 4250. Village Mixed-Use Developments by replacing Plumbing Inspector with Sewer Inspector as follows:***

b) Dwellings shall only be permitted upon the certification of the Board of Health or the Sewer Inspector that the sewage system is adequate to service the proposed non-residential use and the proposed number of residential units. In addition, each building must be served by access, drainage, and utilities determined by the Planning Board to be functionally equivalent to those required for separate lots.

**2. SECTION 4800 SENSITIVE USE DISTRICT**  
***Rename Section 4800. SENSITIVE USE DISTRICT to become Section 4800. OTHER SPECIAL DISTRICTS, renumbering the present subsections and all references to them as follows, with no change in their contents:***

|                         | <i>Old Numbering</i> | <i>New Numbering</i> |
|-------------------------|----------------------|----------------------|
| OTHER SPECIAL DISTRICTS | -                    | 4800                 |
| Sensitive Use District  | 4800                 | 4810                 |
| General.                | 4810                 | 4811                 |
| Adult Uses.             | 4820                 | 4812                 |
| Adult uses may...       | 4821                 | a)                   |
| Appearance of...        | 4822                 | b)                   |
| Signs.                  | 4830                 | 4813                 |
| Special Permits.        | 4840                 | 4814.                |

**3. SECTIONS 2110. Types of Districts.**  
***Amend Section 2110. Types of Districts by inserting the following after the row "DEVELOPMENT AGREEMENT OVERLAY DISTRICT DOD:"***

"MARINE CENTER OVERLAY DISTRICT MCOD."

And by adding the following as the final paragraph thereof:

"The Marine Center Overlay District shall be considered to be superimposed over any other districts established in this Bylaw, and to apply to those areas as shown on the map entitled 'Marine Center Overlay District,' dated March 22, 2007."

**4. Add the following Section:**

**4820 MARINE CENTER OVERLAY DISTRICT (MCOD)**

**4821. Purpose.** Due to the distinct features of land use, maritime history, natural and cultural resources located on and abutting the Kingman Yacht Center, located along Shore Road, the Town of Bourne finds it beneficial to enact the Marine Center Overlay District (MCOD) for the following purposes:

- a) To protect the heritage of the Town through preservation and adaptive reuse of the water dependent properties and abutting, commonly-owned, undeveloped properties which constitutes or reflects distinctive features of the environmental, cultural and economic history of the Town;
- b) To encourage the goals, policies and recommendations of the Local Comprehensive Plan;
- c) To encourage attractive and viable use of existing water-related and water-dependent uses along the waterfront;
- d) To foster appropriate use, scale, setbacks, height, design and density of these properties that are historically consistent with and complimentary to the overall neighborhood character;
- e) To preserve and encourage the permanent conservation of sensitive environmental resources such as coastal bank areas, existing vegetative buffers and undisturbed riverfront areas;
- f) To link existing public recreation and conservation areas to the active waterfront areas with public access trails, harborwalks and greenways;
- g) To provide for expanded on-site parking and improved pedestrian and vehicular traffic circulation within existing marine facilities.
- h) To improve coastal water quality through implementation of innovative and enhanced stormwater and wastewater treatment systems; and,
- i) To encourage mixed-use developments that provide new economic development for the Town.

**4822. Permitted Uses.**

- a) Without need for the approval of any other special permit granting authority, all residential uses permitted in the underlying zoning district(s) are also permitted throughout the overlay district upon the issuance of a MCOB Special Permit with Site Plan Review issued by the Planning Board (hereinafter "Board"). Commercial or mixed-use residential/commercial developments are permitted only in the B-2 portion of the overlay district.
- b) Single use residential dwellings are permitted in the R-40 portion of the MCOB provided the majority of the aggregate first floor area of all buildings within the full and complete mixed-use project will be occupied by one or more non-residential uses;
- c) Development within the MCOB shall include non-residential and residential uses, including but not limited to single, two-family, or multi-

family dwellings, as a co-occupant of a building, lot, or elsewhere within the project;

- d) All multi-unit residential development approved under the MCOD shall be permitted only if it is to be serviced by a public or private wastewater treatment system that is capable of meeting the 10mg/l total nitrogen standard and be approved by the Board of Health and/or the Massachusetts Department of Environmental Protection;
- e) The Board may permit multiple principal structures on a single lot within the MCOD. The MCOD may contain more than one (1) lot.

**4823. Dimensional Requirements.** The Requirements of Section 2400 Dimensional Regulations and 2500 Intensity of Use Schedule shall not apply to dwellings authorized under this subsection. The project shall meet the following dimensional requirements:

Applicable to all locations within the MCOD:

- Minimum Front Yard: Twenty-five (25) feet.
- Minimum Side Yard: Five (5) feet with a waiver to zero (0) feet for attached or accessory structures.
- Minimum Rear Yard: Twenty (20) feet with a waiver to five (5) feet for accessory structures.
- Minimum Tract Area: Fourteen (14) acres including all lots within project.
- Maximum Height: Thirty-five (35) feet for new buildings.

Applicable within the Residential district portion of the MCOD:

- Lot Frontage: At least two hundred and fifty (250) feet, and must provide a reasonable means of ingress and egress for residences and emergency vehicles.
- Lot coverage: Not more than 15%.
- Usable open space: Not less than 40%.
- Residential use: Up to twelve (12) multifamily dwelling units, with no more than four (4) units per structure.

Applicable within the B-2 district portion of the MCOD:

- Residential use: No more than six (6) units, all to be within mixed-use buildings.

**4824. Access.** To assure that development will respect the special circumstances of access to the site by trailer-borne water craft and sight distances often limited by the geometry of access streets, all projects shall provide a detailed traffic impact study, including mitigation strategies, of all proposed driveway intersections along any arterial street and of the routes from the site to state-numbered highways, as specified by the Planning Board as necessary to reflect those considerations.

- 4825. Parking.** All uses shall meet the parking requirements listed in Section 3300, as further articulated below.
- a) For Marina and related uses, 0.6 parking spaces shall be provided per slip and 0.5 parking spaces per rack storage space.
  - b) Tandem parking is permitted for each individual residential dwelling unit.
  - c) Notwithstanding anything to the contrary herein, the use of shared parking to fulfill parking demands as noted above that occur at different times of day is strongly encouraged.
  - d) Any development authorized pursuant to MCOB provisions must be served by access which meets the egress standards of Section 3340, whether that access is pre-existing or not, if that access is determined by the Planning Board to be likely to carry more than 200 trips per average summer business day, based on consideration of the ITE *Trip Generation Manual* (latest edition), trip reductions attributable to the parking serving multiple uses, and other use and site-specific considerations.
- 4826. Design Guidelines.** The following design guidelines shall be used as general guidance by the Board in its review and approval of all projects authorized pursuant to the MCOB. Strict compliance with these guidelines is not required as a condition of approval unless so noted as "shall" below or within the conditions of the special permit.
- a) *Pattern of Development:* Within the MCOB, the development plan should be consistent with the preservation of water-related and water-dependent uses and encourage variable building sizes, mixed-uses, mixed-income housing and landscaped parking areas with interconnected and walkable pedestrian walkways.
  - b) *Landmarks:* Public signage and other monuments, including but not limited to gazebos, overlooks, seating areas or waypoints should be integrated as important landmarks, termination points and serve as major points of orientation.
  - c) *Driveway and Pedestrian Walkway Patterns:* New driveways and pedestrian walkways should be interconnected in clear patterns while accommodating traffic safety impacts such as sightlines, vehicle turning movements and the circulation of emergency vehicles. Deeded Conservation Restrictions under MGL c. 184 shall be provided for any public access easements.
  - d) *Building Arrangement:* Variations in building footprint, height, scale and massing are encouraged to enhance the walkability and the spatial character or pedestrian scale of the proposed waterfront mixed-use village area.

- e) Topography. Within the R-40 portion of the MCOB, all proposed structures should: be stepped into the natural topography of the property.
- f) Pedestrian Access: Walkways are required for access to active public waterfront areas, rear parking lots and garages behind buildings to allow more street-side parking and eliminating driveway curb-cuts in front of the buildings. In compliance with 521 CMR, all applicable accessibility requirements shall be included within all commercial or mixed-use redevelopment areas.
- g) Sidewalks: Sidewalks should be at least five (5) feet in width, with crushed stone/shell, when connecting water-dependent areas such as boat storage, repairs, docks and piers. Elsewhere within the waterfront mixed-use village area, all sidewalks and pedestrian plazas should be brick with granite edging unless abutting a landscape strip.
- h) Fences, Walls, Trees and Landscape Screens: Fences, walls and landscape screens define walkways, give pedestrian scale to street and maintain historic character. Native landscaping material is required.
- i) Parking Lots: Where possible, parking areas should be located in the rear or side of buildings, should be linked by walkways, and should have landscaped edging for screening, buffering and low impact stormwater management.  
Except for expansion of existing paved parking areas, surfaces such as crushed stone, gravel or shells are required for all new driveways or parking areas.
- j) Buildings: Within the waterfront mixed-use village area, the basic design elements of the building design should encourage a sympathetic design of traditional architectural variety and enhance the overall cohesive village character as reflected in the existing retail structures and other water-dependent maritime buildings. Basic design elements shall include the roof shape, building scale, massing, rhythm of openings, sense of entry, placement, exterior siding, detailing and articulation.
- k) Low Impact Development: In the design of stormwater drainage systems, low impact stormwater management techniques such as, but not limited to, bio-retention systems, rain gardens and vegetated swales shall be used where feasible.

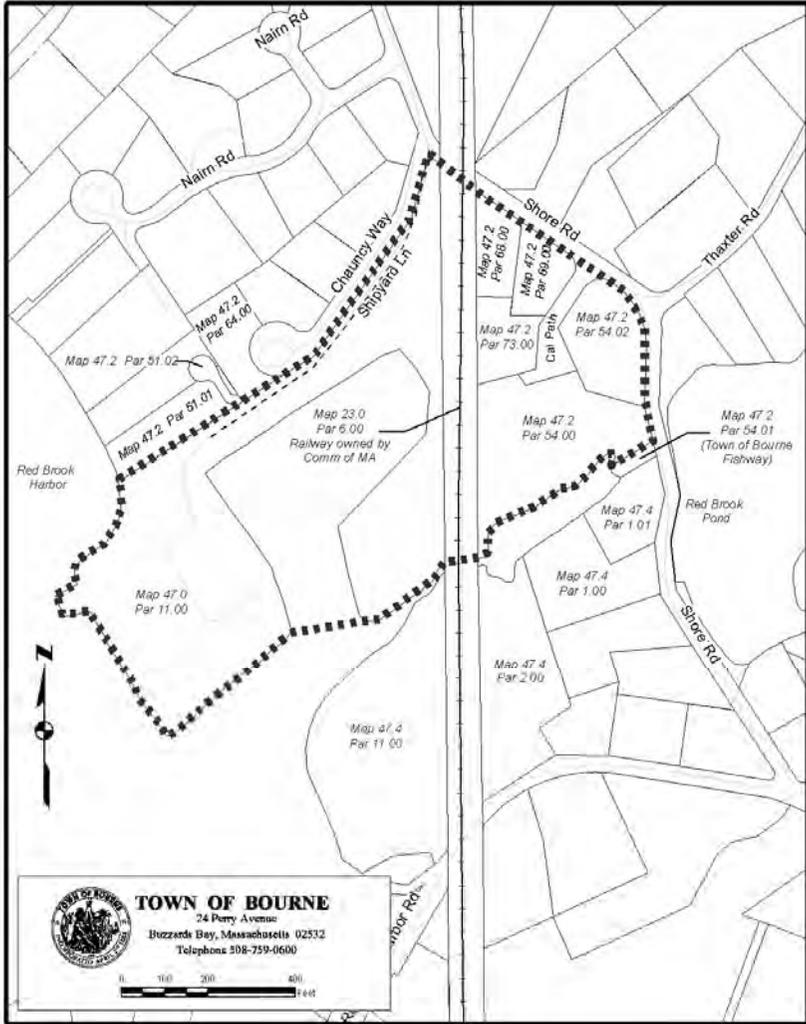
**4827. Special Permit Procedure & Criteria:** The Planning Board shall act upon special permit applications pursuant to the MCOB provisions in accordance with the procedures and decision criteria of Section 1330. The Board may retain qualified experts at the reasonable expense of the applicant if necessary in order to evaluate the application.

**4828. Pre-Existing, Nonconforming Uses, Dimensions and Densities.**

All pre-existing, nonconforming uses, dimensions, densities and parking facilities that exist on the MCOB property as of the effective date of this Section shall be permitted as a matter of right for so long as such uses, dimensions and densities remain in existence.

# Marine Center Overlay District

March 22, 2007



Updated MCOB.doc

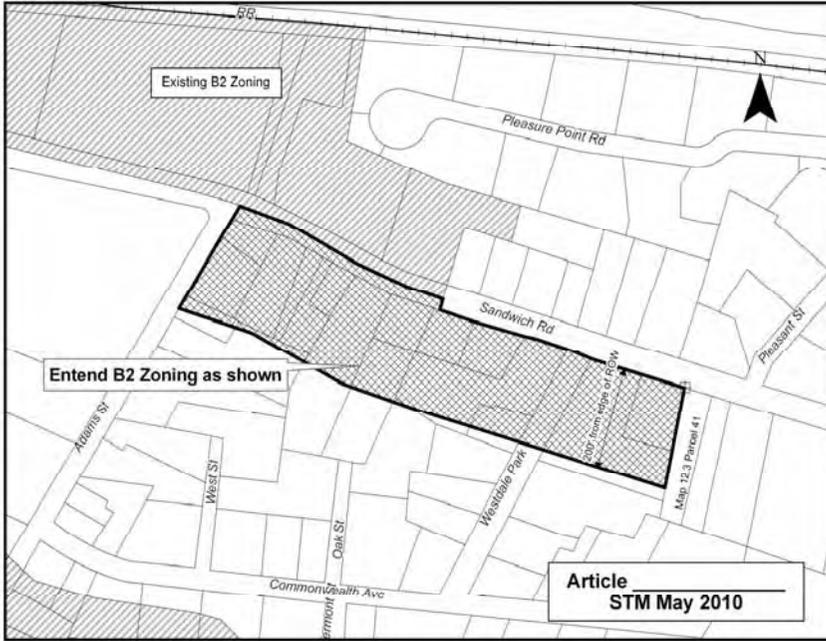
**MOTION:** We move that the Town vote to amend the Bourne Zoning Bylaw as follows:

- 1) Amend subsection b of Section 4250 by striking the current language and inserting in its place the language printed in the Voter's Handbook;
- 2) Amend Section 4800 by striking the current title "Sensitive Use District" and substituting in its place the title "Other Special Districts" and renumbering the current subsections and all references to them as printed in the Voter's Handbook;
- 3) Amend Section 2110 by inserting the language printed in the Warrant after the row "Development Agreement Overlay District DOD" and by adding the language printed in the Voter's Handbook as the final paragraph thereof;
- 4) And by adding a new Section to be numbered Section 4820 entitled "Marine Center Overlay District (MCO), containing Sections 4821, 4822, 4823, 4824, 4825, 4826, 4827, and 4828, all as printed in the Voter's Handbook.

**VOTED:** Ayes 285; Nays 103 – declared the motion passes.

**ARTICLE 4:** To see if the Town will vote to amend the **Bourne Zoning Map** by extending the B2 zone as shown as follows or take any other action in relation thereto.

**Sponsor – Planning Board**



**MOTION:** We move that the Town vote to amend the Bourne Zoning Map by extending the B2 Zone as shown on a Map as printed in the Voter’s Handbook.

**VOTED:** Ayes 23; Nays 286 – declared the motion fails.

**ARTICLE 5:** To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate from the Community Preservation Fund a sum of money for the following Community Preservation Fund purposes: to make certain repairs, renovations and restoration work to the **Bourne Historic Center** including costs incidental and related thereto; and further the Historic Commission and the Community Preservation Committee are hereby authorized and directed to take any and all acts necessary to implement this vote, or take any other action in relation thereto.

**Sponsor – Community Preservation Committee**

**MOTION:** We move that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$125,000.00 for the purpose of this article and to meet this appropriation, to transfer the sum of \$125,000.00 from the Community Preservation Fund Undesignated Fund Balance.

**VOTED:** the ayes have it; the motion passes.

**ARTICLE 6:** To see if the Town will vote to **close out and transfer available balances** in previous Town Meeting Articles whose purposes have been satisfied or take any other action in relation thereto.

**Sponsor – Finance Director**

| ITEM                          | FUND                        | ARTICLE   | AMOUNT              |
|-------------------------------|-----------------------------|-----------|---------------------|
| Rescue Boat                   | ATM May 2006<br>Article 27F | Waterways | \$ 1,067.88         |
| Moorings                      | ATM May 2006<br>Article 27G | Waterways | \$ 20,000.00        |
| Dinghy dock replacement       | ATM May 2006<br>Article 27J | Waterways | \$ 10,064.21        |
| Replace Y-51 Pick up truck    | ATM May 2007<br>Article 10J | Waterways | \$ 162.08           |
| New Patrol Boat               | STM May 2008<br>Article 7   | Waterways | \$ 3,708.50         |
| Replace Fuel Lines Taylors Pt | ATM May 2008<br>Article 10G | Waterways | \$ 7,871.07         |
|                               |                             |           | <u>\$ 42,873.74</u> |
| Canalside Property Task Force | STM May 2004<br>Article 3   | Land Bank | 15,000.08           |
| Land Bank Purchase            | STM Nov 2004<br>Article 10  | Land Bank | \$ 5,953.41         |
|                               |                             |           | <u>20,953.49</u>    |

**MOTION:** We move that the Town vote to close out and transfer the following available funds: \$42,873.74 to the Waterways account and, upon the recommendation of the Community Preservation Committee, to close out and transfer the sum of \$20,953.49 to the Community Preservation Fund Balance as listed in the following town meeting articles whose purposes have been satisfied:

**VOTED:** the ayes have it; declared the motion passes.

**ARTICLE 7:** To see if the Town will vote to amend the votes under **Article 3 and Article 7** of the 2009 Annual Town Meeting, or take any other action in relation thereto.  
**Sponsor – Board of Selectmen**

**MOTION:** We move that the Town vote to amend the vote taken under Article 3 of the 2009 Annual Town Meeting by transferring the sum of \$18,735.09 to the

overtime salaries of the Snow and Ice account and to further transfer \$111,264.91 to the expense accounts of the Snow and Ice account and to meet this appropriation to transfer the sum of \$130,000.00 from the group insurance appropriation for Fiscal Year 2010. We further move to amend the vote taken under Article 7 of the 2009 Annual Town Meeting by authorizing the appropriation of \$450,000.00 to be expended for the operation of the ISWM under the Other Contracted Services Expense line and to meet this appropriation to transfer the sum of \$450,000.00 from ISWM Retained Earnings.

**VOTED: Ayes it; declared the motion passes; unanimous vote.**

**ARTICLE 8:** To see if the Town if the Town will vote to appropriate, a sum of money for the purpose of the payment of unpaid bills from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any other action in relation thereto.

**Sponsor – Board of Selectmen**

| <u>Department</u>  | <u>Vendor</u>               | <u>Fiscal Year</u> | <u>Amount</u> |
|--------------------|-----------------------------|--------------------|---------------|
| Town Administrator | Mass. Municipal Assoc.      | 2009               | \$ 3,227.00   |
| Fire Department    | Coastal Motors              | 2008/2009          | \$ 116.00     |
| Police             | Coastal Motors              | 2009               | \$ 29.00      |
| Police             | Emerald Physicians Services | 2008               | \$ 39.00      |
| ISWM               | Coastal Motors              | 2009               | \$ 58.00      |
| Sewer Department   | Coastal Motors              | 2009               | \$ 29.00      |
| Natural Resources  | Staples                     | 2008/2009          | \$ 200.37     |
|                    |                             |                    | \$ 3,698.37   |

**MOTION: We move that the Town vote to appropriate the sum of \$3,698.37 for the purpose of payment of the unpaid bills as printed in the Voter's Handbook that are legally unenforceable due to the insufficiency of appropriation and to meet this appropriation to transfer the sum of \$3,698.37 from free cash for the purposes of this article.**

**VOTED: Ayes 346; Nays 1; declared the motion passes.**

### May 3, 2010 ANNUAL TOWN MEETING

CHAIRMAN OF THE BOARD OF SELECTMEN, JOHN A. FORD, JR. OFFERED THE FOLLOWING RESOLUTION: -BOURNE RULE:

Be It Resolved that, at the commencement of this annual town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters contained in this annual town meeting warrant are equal to the maximum property tax levy limit established by law. If the answer is in the negative, the Finance Committee and the Board of Selectmen shall certify the dollar amount which exceeds the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by the town meeting. If the answer is in the affirmative, then during this annual town meeting any motion to raise and appropriate funds in order to increase an appropriation recommended by the Finance Committee must state an equal dollar reduction in another recommended appropriation or appropriations. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendations.

***VOTED: Unanimously Accepted***

LIZ CAPORELLI, OF THE SELECTMEN'S ENERGY ADVISORY COMMITTEE, OFFERED THE FOLLOWING RESOLUTION:

Whereas: Urgency is growing across the nation as the impacts of global warming on our economy; health, agriculture, and environment become certain. Greenhouse gas emissions from our building, transportation and energy generation are causing our climate to change, and to avoid catastrophic consequences, we must change too. Simultaneously, the advent of peak oil production and the ongoing instability of foreign oil markets threaten our national and economic security, requiring more than ever that the U.S. achieve energy independence, and

Whereas: We must find new ways to create clean and local energy, reduce our energy consumption and remake our society to support a low carbon infrastructure, and:

Whereas: With buildings contributing close to 40 percent of greenhouse gas emissions and consuming 40 percent of energy in the U.S., energy efficiency and renewable energy technologies must become central to the way we design and build, and;

Whereas: The recommended energy policy detailed in the town meeting handbook as Exhibit "is designed to meet the goal of improving the conservation of energy within the Town of Bourne, increase standards in energy efficiency and develop the capacity to generate independent clean energy for the town and its inhabitants, and;

Whereas: The benefits of such energy policy will be to:

- Create new sources of revenue from energy conservation that will reduce energy expenditures. Savings could be reinvested in energy efficiency measures;

- Provide a revenue stream for funding through government incentives
- Improve energy efficiency in existing buildings and vehicles;
- Reduce carbon footprint and green house gases within the town by reducing emissions;
- Provide employment for maintenance and managing of facilities, and green development;
- Meet requirements of the Massachusetts Green Communities Act of 2008;
- Attract public and private projects in renewable/alternative energy sources;
- To decrease energy consumption and siting alternative/renewable energy we will provide a cleaner environment, improve the health and sustainability of our community and become more energy independent; and
- Whereas: The Town of Bourne, through its elected and appointed leaders is committed to move forward in adoption and work to achieve strong energy conservation and sustainability success, thereby utilizing less energy resources and saving taxpayer money over the long term, endorses the principals of the Energy policy depicted in the town meeting handbook as Exhibit”
- NOW, THEREFORE,

Be it resolved: That with the recent attention to climate change and greenhouse gasses, inception of renewable and alternative energy technologies, developing rules/regulations, financial grants and incentives, constant attention is needed to maximize the available benefits to the town.

Now, therefore, it is recommended that a full time Municipal Facilities Manager be hired to ensure the safe, efficient, operation and maintenance of town assets, in particular energy consuming equipment and buildings. In addition to energy management and maintenance management responsibilities, the facilities manager could be given construction management responsibilities. The savings realized by reduce energy consumption, less equipment breakdowns, maintenance and construction planning should more than pay back the cost of a Facilities Manager; and,

**Be it further resolved:** That the Town will work diligently to research and construct if possible (2) properly sited net metered turbines which could provide 100% of the municipal electric needs of the town.

***VOTED: DECLARED THE AYES HAVE IT; IT IS ADOPTED.***

DR. JOYCE HARRINGTON, ASSISTANT SUPERINTENDENT OF BOURNE SCHOOLS, OFFERED THE FOLLOWING RESOLUTION:

**WHEREAS**, the School Department of the Town of Bourne has expanded and strengthened their Harassment Policy to include harassment, bullying, and cyberbullying with the goal, objective and intent to eliminate, reduce and prevent bullying in any and all forms at all levels and at all ages within the school community; and

**WHEREAS**, the School Department has adopted a violence prevention and character education program called PeaceBuilders; and

**WHEREAS**, PeaceBuilders is a comprehensive community based program that shifts the entire organization climate to a peaceful, productive and safe place for children, parents, and the community; and

**WHEREAS**, the success of a violence prevention program is directly linked to the extent of a community-wide commitment to end bullying and harassment.

**NOW, THEREFORE**, we, the voters assembled at this 2010 Bourne Annual Town Meeting hereby proclaim the month of May to be PeaceBuilders Month and we urge all community groups within the month of May to cite the PeaceBuilders Pledge as a symbol of our commitment to eliminate, reduce, and prevent bullying within our community.

**VOTED: THE AYES HAVE IT; IT IS ADOPTED.**

**ARTICLE 1:** To see if the Town will vote the following **regularly required authorizations** or actions, or take any other action in relation thereto.

***Sponsor – Board of Selectmen***

a. Assumption of liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.

b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the construction and maintenance of public highways for the ensuing year.

c. Authorize the Board of Selectmen from time to time to apply for, receive, and expend assistance funds under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.

d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years' duration for school bus transportation and for the lease or lease-purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.

e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amended and supplemented, with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed three years with banking institutions to maintain deposits in exchange for banking services.

f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the Medicaid Medical Services Program to the School Committee for use, without further appropriation, for the benefit of educational programs.

MOTION: We move the Town so vote.

**VOTED: Ayes have it; motion passes.**

**ARTICLE 2:** To see if the Town will vote to fix the **salaries and compensation of all elected officials** of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.

**Sponsor – Board of Selectmen**

**MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials as provided by Section 108 of Chapter 41 of the Massachusetts General Laws, as amended as follows:**

|                                |                    |
|--------------------------------|--------------------|
| <b>Moderator</b>               | <b>\$ 541.00</b>   |
| <b>Selectmen 5 ea @\$3,500</b> | <b>\$17,500.00</b> |
| <b>Town Clerk</b>              | <b>\$34,494.00</b> |

**We further move that the sum of \$52,535.00 be raised and appropriated for the purpose of this Article.**

**VOTED: Ayes have it; motion passes; declared a unanimous vote.**

**ARTICLE 3:** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the **regular annual expenses** of the Town, or take any other action in relation thereto.

**Sponsor – Board of Selectmen**

MOTION: We move that the sum of \$50,930,917.00 be appropriated for the regular annual expenses of the Town for the fiscal year July 1, 2010 to June 30, 2011, of which \$10,765,316.00 shall be for salaries and wages and \$40,165,601.00 shall be for expenses, all segregated to the accounts as printed in the Town Administrator's recommendations attached to this motion and incorporated herein by reference, except

that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$250,000.00 be transferred from PL 874 grant funds for the town's school expenses, the sum of \$900,00.00 be transferred from the Ambulance Fund to the Town Ambulance operation, the sum of \$15,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of \$726,347.00 be appropriated from FY2011 Estimated Community Preservation Fund Revenues and the sum of \$22,232.00 be appropriated from the CPA Undesignated Fund Balance for debt expense for Open Space and Recreation purposes. The sum of \$30,475.00 be transferred from the Community Septic Management program, the sum of \$75,000.00 be transferred from the Waterway Improvement Fund, the sum of \$1,780,737.00 transferred from free cash and the sum of \$47,131,126.00 be raised and appropriated.

AMENDMENT TO THE MAIN MOTION: Gilbert Taylor proposed the following Amendment to the Main Motion: I move that the Town vote to amend the main motion on Article 3 by transferring from Free Cash the sum of \$69,000.00 to the salary and wage portion of the Fire Department budget line item in the Town Administrator's recommendations attached to the main motion, such that the total appropriation under Article 3 is increased to \$50,999,917.00, the salaries and wages portion is increased to \$10,834,316.00 and the Free Cash portion of the appropriation is increased to \$1,849,737.00.

**VOTE ON THE AMENDMENT: declared the NAYS have it; the motion fails.**

**VOTE ON THE MAIN MOTION: the AYES have it; declared the motion passes; unanimous vote.**

**ARTICLE 4:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Sewer Department**, or take any other action in relation thereto.

**Sponsor – Board of Sewer Commissioners**

**MOTION: We move the sum of \$779,080.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department as follows:**

|                             |                     |
|-----------------------------|---------------------|
| <b>Salaries &amp; Wages</b> | <b>\$151,357.00</b> |
| <b>Expenses</b>             | <b>\$617,723.00</b> |
| <b>Reserve Fund</b>         | <b>\$10,000.00</b>  |

**And we further move that the sum of \$128,716.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation, we move that the sum of \$2,277.00 be transferred from the Massachusetts Water Pollution Abatement Trust Reserve Account and the sum of \$905,519.00 be raised from Sewer Enterprise Receipts.**

**VOTED: the AYES have it; motion passes; declared a unanimous vote.**

**ARTICLE 5:** To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the **State Aid Highway (Chapter 90)** guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.

**Sponsor - D.P.W. Superintendent**

**MOTION:** We move that the Town vote to appropriate any sums of money received or to be received from the Commonwealth of Massachusetts for the purposes of this article.

**VOTED:** the Ayes have it; motion passes; declared a unanimous vote.

**ARTICLE 6:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a **Reserve Fund**, or take any other action in relation thereto.

**Sponsor - Board of Selectmen**

**MOTION:** We move that the sum of \$7,474,669.00 be authorized to be expended for the operation of the Integrated Solid Waste Management Enterprise Fund as follows:

|                    |                |
|--------------------|----------------|
| Salaries and Wages | \$1,746,494.00 |
| Expenses           | \$5,303,175.00 |
| Reserve Fund       | \$ 25,000.00   |
| Host Community Fee | \$ 400,000.00  |

And we further move that the sum of \$1,720,639.00 be transferred to the General Fund to offset the ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further move the sum of \$9,195,308.00 be raised from receipts from the ISWM Enterprise Fund for the purpose of this article.

**VOTED:** the AYES have it; motion passes.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Integrated Solid Waste Management Program**, or take any other action in relation thereto.

**Sponsor - Board of Selectmen**

**MOTION:** we move that the sum of \$7,474,669.00 be authorized to be expended for the operation of the Integrated Solid Waste Management Enterprise Fund as follows:

|                    |                |
|--------------------|----------------|
| Salary and Wages   | \$1,746,494.00 |
| Expenses           | \$5,303,175.00 |
| Reserve Fund       | \$ 25,000.00   |
| Host Community Fee | 400,000.00     |

And we further move that the sum of \$1,720,639.00 be transferred to the General Fund to offset the ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further move the sum of \$9,195,308.00 be raised from receipts from the ISWM Enterprise Fund for the purpose of this article.

**VOTED: the Ayes have it; motion passes.**

**ARTICLE 8:** To see if the Town will vote to hear **reports and recommendations** of Committees and Town Officers, or take any other action in relation thereto.

**Sponsor - Board of Selectmen**

MOTION: We move that the Town so vote.

**VOTED: the Ayes have it; motion passes; declared a unanimous vote.**

**ARTICLE 9:** To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E ½ to establish **Revolving Funds** to be known as described below, or take any other action in relation thereto.

**Sponsor – Board of Selectmen**

| Number | Revolving Fund                | Authorized to Spend   | Revenue Source   | Use of Fund   | FY 2011 Spending Limit |
|--------|-------------------------------|---|--|---|------------------------|
| 1      | Recreation Programs Fund      | Recreation Department with the approval of the Town Administrator           | All fees charged for all programs run by the Recreation Department | Purchase & Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs | \$100,000.00           |
| 2      | Shellfish Propagation Fund    | Department of Natural Resources with the approval of the Town Administrator | Fees for commercial shellfish licenses                             | Part-time salaries & expenses related to the propagation, cultivation, protection & study of shellfish                            | \$35,000.00            |
| 3      | Transportation Revolving Fund | School Department with the approval of the School Committee                 | Fees for transportation services                                   | To pay for transportation fees  | \$50,000.00            |

| Number         | Revolving Fund                       | Authorized to Spend   | Revenue Source  | Use of Fund   | FY 2011 Spending Limit |
|----------------|--------------------------------------|---|---|---|------------------------|
| 4              | After School Activity Revolving Fund | School Department with the approval of the School Committee                   | Fees for After School Activities                            | To pay for After School Programs  | \$25,000.00            |
| 5              | Public Library Book Fund             | Library with the approval of the Town Administrator                           | Fines & Fees received from overdue, lost, damaged materials | To purchase additional library books and materials  | \$25,000.00            |
| 6              | Community Building Rental Fund       | Community Building Director with the approval of the Town Administrator       | Fees from renting the building                              | To pay part time salaries and expenses related to the extra hours used for the rental of the building | \$25,000.00            |
| 7              | Composting Bins Fund                 | Integrated Solid Waste Management with the approval of the Town Administrator | Fees received from the sale of composting bins              | To purchase and acquire additional composting and recycling bins                                      | \$500.00               |
| Total spending |                                      |   |   |   | \$260,500.00           |

***MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, section 53 E1/2 to establish Revolving Funds to be entitled herein and to authorize the spending limits for the Recreation Programs Fund in the amount of \$100,000.00; the Shellfish Propagation Fund in the amount of \$35,000.00; the School Transportation Fund in the amount of \$50,000.00; the After School Activity Fund in the amount of \$25,000.00; the Public Library Book Fund in the amount of \$25,000.00; the Composting Bins Fund in the amount of \$500.00; and the Bourne Veteran's Community Building Rental Fund in the amount of \$25,000.00.***

***VOTED: the Ayes have it; motion passes; declared a unanimous vote.***

**ARTICLE 10:** To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of funding **capital improvements and capital projects**, or take any other action in relation thereto  
**Sponsor – Capital Outlay Committee**

| ITEM | DEPT                 | PROJECT/DESCRIPTION | AMOUNT          | MGL<br>BORROW<br>STATUTE | FUNDING<br>SOURCE  |
|------|----------------------|---------------------|-----------------|--------------------------|--|
|      |                      |                     |                 |                          | Article 10P<br>ATM May 2008<br>DPW Chipper<br><b>\$2,936.87,</b><br>Article 10B<br>ATM May 2008<br>Police Cruisers<br><b>\$20,318.30,</b><br>Article 8C ATM<br>May 2005<br>Rescue<br>Vehicle<br>Replacement<br><b>\$1,670.52,</b><br>Article 8D ATM<br>May 2005<br>Furniture & Fix<br>Station 3<br><b>\$6,793.71,</b><br>Article 27E<br>ATM May 2006<br>Rescue<br>Vehicle<br>Replacement<br><b>\$6,697.30,</b><br>Article 27D<br>ATM May 2006<br>Jaws of Life<br><b>\$1,649.23,</b><br>Article 10E<br>ATM May 2008<br>Fire Deputy<br>Car <b>\$353.00,</b><br>Article 10i ATM<br>May 2007<br><b>\$112.10,</b><br>Article 8i Sped<br>Mini Buses<br><b>\$104.00,</b><br>Article 10P<br>ATM May 2007<br><b>\$4,193.00,</b><br>Article 8M<br>ATM May 2005<br>Used Cab &<br>Chassis<br><b>\$842.52,</b><br>Article 10Q 1/2<br>Ton Pickup<br>ATM May 2007 |
|      | Police<br>Department | Police Cruisers     | \$<br>94,000.00 |                          |  |

|    |                    |                                   |                 |   |
|----|--------------------|-----------------------------------|-----------------|---|
|    |                    |                                   |                 | <b>\$3,556.09,</b><br>Article 10R<br>ATM May 2007<br>Dump Truck<br><b>\$6,373.47,</b><br>Article 10S<br>ATM May 2007<br>Dump Truck<br><b>\$6,729.47,</b><br>Article 10T<br>ATM May 2007<br>25 Cy Packer<br><b>\$4,476.46,</b><br>Article 28 ATM<br>May 1998<br>Purchase<br>equipment &<br>services to<br>build brush<br>breaker<br><b>\$5,548.51,</b><br>Article 10M<br>ATM May 2008<br>DPW Dump<br>Truck<br><b>\$3,050.75,</b><br>Article 10N<br>ATM May 2008<br>DPW Dump<br>Truck<br><b>\$3,370.59,</b><br>Article 10O<br>ATM May 2008<br>DPW Sweeper<br><b>\$14,449.13,</b><br>Article 10R<br>ATM May 2008<br>DPW Catch<br>Basin Cleaner<br><b>\$774.98.</b> |
| 2. | Fire<br>Department | Station 4 (Pocasset)<br>Generator | \$<br>25,000.00 | Article 27L<br>ATM May 2006<br>Roof<br>Replacement<br>BHS <b>\$828.25,</b><br>Article 27M<br>ATM May 2006<br>Bathroom<br>Renovations<br>BHS<br><b>\$2,007.00,</b><br>Article 10O<br>ATM May 2007  |

|             |                    |  |                 |                                   |  |
|-------------|--------------------|--|-----------------|-----------------------------------|--|
|             |                    |  |                 |                                   | Replace Hot Water Heater<br><b>\$14,862.14</b> ,<br>Article 10J<br>ATM May 2008<br>Rep<br>Greenhouse &<br>BHS entrance<br><b>\$7,302.61</b> .  |
|             |                    |  |                 | <b>MGL<br/>BORROW<br/>STATUTE</b> | <b>FUNDING<br/>SOURCE</b>  |
| <b>ITEM</b> | <b>DEPT</b>        | <b>PROJECT/DESCRIPTION</b>               | <b>AMOUNT</b>   |                                   |  |
| 3.          | Fire<br>Department | Station 4 (Pocasset) Jaws<br>of Life     | \$<br>40,000.00 | Ch 44,<br>Sec 7(9)                | Article 28 ATM<br>May 1998<br>Purchase<br>equipment &<br>services to<br>build brush<br>breaker<br><b>\$20,000.00</b> .<br>Borrowing<br><b>\$20,000.00</b>  |
| 4.          | DNR                | Replace Y-54 2000 Ford<br>F-250          | \$<br>36,000.00 |                                   | Article 28 ATM<br>May 1998<br>Purchase<br>equipment &<br>services to<br>build brush<br>breaker<br><b>\$1,768.41</b> ,<br>Article 10 ATM<br>May Estuaries<br>Project<br><b>\$32,750.00</b> ,<br>Article 101<br>Police Cruisers<br><b>\$1,481.59</b> . |
| 5.          | DNR                | Replace Y-57<br>1990/Skiff/Work Boat     | \$<br>19,655.00 |                                   | Waterways<br><b>\$19,655.00</b>  |
| 6.          | DNR                | Monument Beach Marina-<br>Replace Floats | \$<br>37,000.00 |                                   | Waterways<br><b>\$37,000.00</b>  |
| 7.          | Schools            | Replace HVAC Unit<br>Compressor Motor    | \$<br>26,000.00 |                                   | Article 10H<br>ATM May 2008<br>Replace<br>Electric<br>Service DNR<br>Bldg<br><b>\$6,400.00</b> ,<br>Article 10F<br>ATM May 2007<br>Fire Station<br>Floors  |

|     |         |                                     |                  |                     |   |
|-----|---------|-------------------------------------|------------------|---------------------|---|
|     |         |                                     |                  |                     | <b>\$2,858.69,</b><br>Article 10K<br>ATM May 2007<br>Replace<br>Taylors Pt<br>Boiler<br><b>\$1,627.07,</b><br>Article 10H<br>ATM May 2005<br>Roof<br>replacement<br>BHS<br><b>\$12,847.75,</b><br>Article 27L<br>ATM May 2006<br>Roof<br>Replacement<br>BHS<br><b>\$2,266.49.</b> |
| 8.  | Schools | Purchase/Replace SPED<br>Mini Buses | \$<br>93,000.00  | Ch 44,<br>Sec 7(9)  | Borrowing<br><b>\$93,000.00</b>   |
| 9.  | Schools | Technology Plan                     | \$<br>218,000.00 | Ch 44,<br>Sec 7(28) | Article 10N<br>ATM May 2007<br>Technology<br>Upgrade<br><b>\$1,878.48,</b><br>Article 10L<br>ATM May 2008<br><b>\$3,486.93,</b><br>Article 10-1<br>ATM May 2009<br>Police Cruisers<br><b>\$379.59,</b><br>Borrowing<br><b>\$212,255.00</b>  |
| 10. | DPW     | Purchase Dump/Sander<br>Truck (T9)  | \$<br>132,000.00 | Ch 44,<br>Sec 7(9)  | Borrowing<br><b>\$132,000.00</b>  |
| 11. | DPW     | Purchase Computer<br>Equipment      | \$<br>15,000.00  |                     | Article 9 STM<br>May 2008<br>Consultant<br>Comm. &<br>Economic Dev.<br><b>\$10,000.00,</b><br>Article 17 ATM<br>May 2008<br>Review<br>Municipal<br>Facilities<br><b>\$5,000.00.</b>   |
| 12. | DPW     | Electrical Service Upgrade          | \$<br>25,000.00  |                     | Article 9 STM<br>May 2008<br>Consultant<br>Comm. &  |

|     |                   |  |                            |                                   |  |
|-----|-------------------|--|----------------------------|-----------------------------------|--|
|     |                   |  |                            |                                   | Economic Dev.<br><b>\$25,000.00.</b>   |
| 13. | ISWM              | Front Entrance<br>Infrastructure & Road<br>Realignment             | \$<br>500,000.00           | Ch 44.<br>Sec 8(24)               | Borrowing<br><b>\$250,000.00,</b><br>Article 27O<br>ATM May 2006<br>Replace<br>Cardinal Scale<br><b>\$250,000.00.</b>                      |
| 14. | ISWM              | Flare Skid   | \$<br>335,000.00           | Ch 44,<br>Sec 7(9)                | Borrowing<br><b>\$335,000.00.</b>  |
|     |                   |  |                            | <b>MGL<br/>BORROW<br/>STATUTE</b> | <b>FUNDING<br/>SOURCE</b>  |
| 15. | ISWM              | Replace Caterpillar<br>D250E Off-Road Truck                        | \$<br>602,859.00           | Ch 44,<br>Sec 7(9)                | Borrowing<br><b>\$200,000.00,</b><br>Article 10Z<br>ATM May 2008<br>Gas Electrical<br>Generator &<br>Appurtenances<br><b>\$402,859.00.</b> |
| 16. | ISWM              | 2A/3A North Slope Cap &<br>2A/3A Odor Mitigation<br>Infrastructure | \$<br>1,005,400.00         | Ch 44.<br>Sec 8(24)               | Borrowing<br><b>\$220,000.00,</b><br>Transfer<br><b>\$785,400.00</b><br>from Phase<br>2A/3A Closure<br>Fund.                               |
| 17. | Shore &<br>Harbor | Annual Dredging/Ramp<br>Repair & Improvement                       | \$<br>80,000.00            |                                   | Waterways<br><b>\$80,000.00.</b>   |
|     |                   |  | <b>\$<br/>3,283,914.00</b> |                                   |  |

MOTION: We move that the Town vote to raise and appropriate the sum of \$3,283,914.00 for the capital outlay projects listed in the capital improvements and capital projects printed on Pages 41-43 in the Voter's Handbook and, to meet this appropriation, we move to transfer the sum of \$1,685,004.00 from available funds; \$136,655.00 from the Waterways Improvement Fund. We further move to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$1,462,255.00 under and pursuant to Chapter 44, Sections 7(9), 7(28), 8(24) of the General Laws, as amended, and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefore.

**VOTED: Ayes 220; Nays 0; declared the motion passes.**

**ARTICLE 11:** To see if the town will vote to amend the Town of Bourne Bylaws **Article 1.1 Town Meetings Section 1.1.1** by deleting "Two hundred (200) registered

voters shall constitute a quorum to begin any session of any annual or special town meeting, provided however, that after said quorum has been established, a quorum to continue to maintain the meeting at any such session shall be one hundred fifty (150) registered voters. Sessions devoted to the election of officers shall not be subject to this quorum provision. \*” and inserting in place thereof the words “One-hundred (100) registered voters shall constitute a quorum at any session of any annual or special town meeting. Sessions devoted to the election of officers shall not be subject to this quorum provision, or take any other action in relation thereto.

**Sponsor – Finance Committee**

| <b>Quorum Requirement</b>      | <b>Number of Towns</b>  | <b>% of Total</b> |
|--------------------------------|---|-------------------|
| Unknown <sup>1</sup>           | 155   | 45.06%            |
| 0 (Zero)                       | 12 (Acton, Bellingham, Chilmark, Concord, Duxbury, Grafton, Marshfield, Mashpee, North Reading, Norton, Sandwich, Stow) | 3.49%             |
| 25                             | 4 (Conway, Huntington, Southwick, Warren)   | 1.16%             |
| 50                             | 18  | 5.23%             |
| 75                             | 7 (Bolton, Hamilton, Hatfield, Maynard, Rochester, Seekonk, Winchendon)   | 2.03%             |
| 100                            | 29  | 8.43%             |
| 125                            | 1 (Salisbury)   | 0.29%             |
| 150                            | 7 (Carlisle, Dennis, Harwich, Hudson, Merrimac, Pembroke, Wilmington)   | 2.03%             |
| 175                            | 2 (Dover, Westwood)   | 0.58%             |
| 200                            | 4 (Bourne, Brewster, Ipswich, Mansfield)  | 1.16%             |
| 300                            | 3 (Hingham, Marblehead, Rockland)   | 0.87%             |
| Other <sup>2</sup>             | 25  | 7.27%             |
| Representative Town Meeting    | 29  | 8.43%             |
| Town Council (no town meeting) | 13  | 3.78%             |
| City (no town meeting)         | 35  | 10.17%            |

Data compiled from listing of Commonwealth Communities at [www.mass.gov](http://www.mass.gov).

<sup>1</sup> Unknown indicates either the town had no web site OR by-laws or charter were not on web site OR could not find quorum requirement in by-laws and/or charter.

<sup>2</sup> Other means the quorum requirement is a number other than a number in the table

| <b>Town</b> | <b>Population</b><br>(US Census Bureau Population Estimates Program for 2007 as presented in the Commonwealth of Massachusetts Health & Human Service website) | <b>Quorum Requirement</b> |
|-------------|--|---------------------------|
| Bourne      | 19,023   | 200                       |
| Mashpee     | 14,261   | 0                         |
| Harwich     | 12,387   | 150                       |
| Wareham     | 21,154   | 100                       |
| Dennis      | 15,473   | 150                       |
| Sandwich    | 20,255   | 0                         |

|           |        |     |
|-----------|--------|-----|
| Brewster  | 10,023 | 200 |
| Norton    | 19,223 | 0   |
| Seekonk   | 13,593 | 75  |
| Duxbury   | 14,444 | 0   |
| Kingston  | 12,339 | 100 |
| Chatham   | 6,726  | 100 |
| Easton    | 22,969 | 100 |
| Mansfield | 22,993 | 200 |
| Lakeville | 10,587 | 100 |

**MOTION:** *We move that the Town vote to amend the Town of Bourne By-Laws Article 1.1 Town Meeting; Section 1.1.2 by deleting the following language: Two hundred (200) registered voters shall constitute a quorum to begin any session of any annual or special town meeting, provided however, that after said quorum has been established, a quorum to continue to maintain the meeting at any such session shall be one hundred fifty (150) registered voters. Sessions devoted to the election of officers shall not be subject to this quorum provision.” And inserting in place the following subject to this quorum provision.” And inserting in place the following language: “One-hundred (100) registered voters shall constitute a quorum at any session of any annual or special town meeting. Sessions devoted to the election of officers shall not be subject to this quorum provision.”*

**VOTED:** *Ayes 68; Nays 147; motion fails.*

**ARTICLE 12:** To see if the Town will vote to amend the Town of Bourne Bylaws, Section 1.1.9 **Articles by Lottery** by deleting said Section in its entirety and by substituting therefore the following new Section 1.1.9:

"Section 1.1.9

Articles by Lottery. Articles at any Annual and Special Town Meeting shall be considered in the order drawn at random by lottery conducted at the direction of the Town Clerk, except that at any Annual or Special Town Meeting the Board of Selectmen and the Finance Committee may, by majority vote of each board, notify the Moderator at the commencement of the town meeting that certain articles are essential to the exercise of the Town's corporate functions in which event these designated articles shall be heard in order prior to those articles drawn at random by lottery. The criteria for this determination by the Board of Selectmen and Finance Committee may include, but shall not be limited to, any one or more of the following articles or articles amending the same: Annual Operating Expenses; Enterprise Accounts; Stabilization Fund; Reserve Fund; Chapter 90 Receipt of Highway Aid; Annual Authorizations; and, unpaid bills. In addition, the Selectmen shall notify the Moderator which articles in the warrant are contingent upon action upon another article or articles and these articles shall be taken in succession when either article comes to the town meeting floor for action". Or take any other action in relation thereto.

**Sponsor – Bylaw Committee**

**MOTION:** We move that Section 1.1.9 of the Town of Bourne By-Laws be deleted and replaced with the following: Section 1.1.9: “Articles by Lottery. Articles at any Annual and Special Town Meeting shall be considered in the order drawn at random by lottery conducted at the direction of the Town Clerk, except that at any Annual or Special Town Meeting the Board of Selectmen and the Finance Committee may, by majority vote of each board, notify the Moderator at the commencement of the town meeting that certain articles are essential to the exercise of the Town’s corporate functions in which event these designated articles shall be heard in order prior to those articles drawn by lottery. The criteria for this determination by the board of Selectmen and Finance Committee may include, but shall not be limited to, any one or more of the following articles or articles amending same: Annual Operating Expenses; Enterprise Accounts; stabilization Fund; reserve Fund; Chapter 90 Receipt of Highway Aid; Annual Authorizations; and, unpaid bills. In addition, the Selectmen shall notify the Moderator which articles in the warrant shall be contingent upon action upon another article or articles and these articles shall be taken in succession when either article comes to the town meeting floor for action.”

**VOTED:** Ayes have it; motion passes; declared a unanimous vote.

**ARTICLE 13:** To see if the Town will vote to amend the Town of Bourne Bylaws Article 2.4 Committees , Section 2.4.2 Reappointment. by adding the following language after the first sentence.

“No person shall be eligible for reappointment as a member of a committee unless he/she has attended at least 75% of all meetings duly called by the Chairman of the Committee during his/her tenure. Committees shall annually submit an attendance report to the appointing authority.”

Or take any other action in relation thereto.

**Sponsor – Bylaw Committee**

**MOTION:** We move the Town vote to amend the Town of Bourne Bylaws “Article 2.4 Committees” by adding the following language after the first sentence of “Section 2.4.2 Reappointment.” “No person shall be eligible for reappointment as a member of a committee unless he/she has attended at least seventy five per cent of all meetings duly called by the Chairman of the Committee during his/her tenure. Committees shall annually submit an attendance report to the appointing authority.”

**AMENDMENT TO THE MAIN MOTION:** Peter J. Meier proposed the following Amendment to the Main Motion: “No person shall be eligible for reappointment as a member of a committee unless he/she has attended at least 75% of all meetings duly called by the Chairman of the committee during his/her tenure, or has been excused from attending certain meetings by majority vote of the Committee. Committees shall annually submit an attendance report to the appointing authority.”

**VOTE ON THE AMENDMENT:** declared the Ayes have it; the motion passes.

**MAIN MOTION AS AMENDED: no person shall be eligible for reappointment as a member of a committee unless he/she has attended at least 75% of all meetings duly called by the Chairman of the Committee during his/her tenure, or has been excused from attending certain meetings by majority vote of the Committee. Committees shall annually submit an attendance report to the appointing authority.**

**VOTED: Ayes have it; motion passes; declared a unanimous vote.**

**ARTICLE 14:** To see if the Town will vote to amend the Town Bylaws by deleting "**Article 2.1 Salary Administration Plan**" in its entirety or take any other action in relation thereto.

**Sponsor – Board of Selectmen**

**MOTION: we move the Town vote to amend the Bourne Bylaws by deleting "Article 2.1 Salary Administration Plan" in its entirety.**

**VOTED: Ayes have it; motion passes; declared a unanimous vote.**

**ARTICLE 15:** To see if the Town will vote to authorize the Town Administrator, on behalf of the Town of Bourne, to execute long term **solid waste related AGREEMENTS** with terms up to 15 years with participating municipalities and companies for the disposal and other disposition of waste as approved by the Massachusetts Department of Environmental Protection and the Town of Bourne Board of Health, through the Department of Integrated Solid Waste Management, or take any other action in relation thereto.

**Sponsor - Board of Selectmen**

**MOTION: We move the Town vote to authorize the Town Administrator, with the approval of the Board of Selectmen, to negotiate on behalf of the Town and execute long term solid waste Agreements with terms up to 15 years with participating municipalities and companies for the disposal and other disposition of waste as approved by the Massachusetts department of Environmental Protection and the Town of Bourne Board of Health, through the Department of Integrated Solid Waste Management.**

**VOTED: the AYES have it; motion passes.**

**ARTICLE 16:** To see if the Town will vote to accept a new access road and an internal circulation road (totaling approximately 1.5 miles) for the technology campus in the Bournedale region contingent upon their being built to Town specifications and in conjunction with previously adopted zoning changes re a **technology campus**, and with the further restriction that the technology campus will maintain the roads, or take any other action in relation thereto.

**Sponsor – Bourne Financial Development Corporation**

**MOTION: We move the Town vote to recommend that the Town accept a new access road and an internal circulation road (totaling approximately 1.5 miles ) for the technology campus in the Bournedale region contingent upon said roads**

***being built to Town specifications and in conjunction with previously adopted zoning changes regarding a technology campus and with the further restriction that the technology campus will maintain the road.***

**VOTED: AYES 178; NAYS 42- declared the motion passes.**

**ARTICLE 17:** To see if the Town will vote to petition the General Court for special legislation exempting the position of **Fire Chief** in the Town of Bourne from the Civil Service law; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court which are within the scope of the general public objectives of the petition, or take any other action in relation thereto.

***Sponsor – Board of Selectmen***

The petition for special legislation shall take substantially the following form:

**AN ACT EXEMPTING THE POSITION OF FIRE CHIEF IN THE TOWN OF BOURNE FROM THE CIVIL SERVICE LAW.**

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:*

**SECTION 1.** The position of fire chief in the town of Bourne shall be exempt from chapter 31 of the General Laws.

**SECTION 2.** Section 1 shall not impair the civil service status of the person holding the position of fire chief in the town of Bourne on the effective date of this act.

**SECTION 3.** This act shall take effect upon its passage.

***MOTION: We move the Town to petition the General Court for special legislation exempting the position of Fire Chief in the Town of Bourne from Civil Service law in substantially the same form as printed in the Voter's Handbook.***

**VOTED: AYES 79; NAYS 155-declared the motion fails.**

**ARTICLE 18:** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money for the purpose of **shellfish propagation**, or take any other action in relation thereto.

***Sponsor - Board of Selectmen***

***MOTION: we move that the Town vote to transfer the sum of \$20,000.00 from "free cash" for the purposes of shellfish propagation.***

**VOTED: the AYES have it; motion passes; declared a unanimous vote.**

**ARTICLE 19:** To see if the town will vote to amend Section 3343, of the Bourne Zoning Bylaw by changing the date from June 1, 2006 to June 1, 2020 to read as follows or take any action in relation thereto:

***Sponsor – Planning Board***

**3343. Interim Egress Control.** Until June 1, 2020, or, if earlier, until opening of a limited-access highway connecting the Mid-Cape Highway (route 6) with MacArthur Boulevard (Route 28) or Route 25, all development in the Traffic Management District shall be subject to the following:

**3343. Interim Egress Control.** Until June 1, 2006, or, if earlier, until opening of a limited-access highway connecting the Mid-Cape Highway (Route 6) with MacArthur Boulevard (Route 28) or Route 25, all development in the Traffic Management District shall be subject to the following.

- a) Access separation. No new street, driveway, or other means of vehicular access to an arterial street shall be created unless it is separated from all other means of vehicular access on the same side of the street by at least 1,000 feet, measured centerline to centerline along the edge of the street right-of-way, unless granted a special permit under Section 3344 authorizing less separation. However, each lot or set of contiguous lots held in ownership separate from that of all abutting land as of the date of adoption of this provision shall be allowed a single access to an abutting arterial street, provided that the access shall be located so as to minimize movement conflicts with all other accesses to the same road.
- b) Land division and sale. No land in the Traffic Management District shall hereafter be divided into separate lots or ownerships unless each resulting building lot will be entitled to vehicular access under these provisions, through one or more of the following:
  - having location and configuration making it feasible to meet the requirements of Section 3343(a), or
  - having an alternative means of access, such as an authorized shared driveway (see Section 3342), or
  - having frontage on a non-arterial street, or
  - having been granted a special permit under the provisions of Section 3344.
- c) Other requirements. The standards of the table in Section 3341 (except for the required driveway centerline separation) must be met by all uses, regardless of trip generation level.

**MOTION: We move that the Town vote to amend Section 3343 of the Zoning By-Law by deleting the current Section and inserting in its place a new Section 3343 as printed in the Voter's Handbook.**

**VOTED: Ayes 123; Nays 1- declared the Ayes have it; motion passes.**

**ARTICLE 20:** To see if the town will vote to add new Section 4260, To the Bourne Zoning Bylaw for the purposes of **Affordable Housing**, to include the following provisions to allow the development of previously unbuildable lots for affordable housing by adding the following, or take any other action relative thereto.

**Sponsor: Planning Board**

## **SECTION IV SPECIAL REGULATIONS**

### **4260. NONCONFORMING AFFORDABLE LOTS.**

**4261. Purpose.** The purpose of this bylaw is to increase the supply of housing that is available and permanently affordable to low or moderate income households by allowing affordable dwelling units to be built on non-complying lots, provided the lots meet the criteria listed herein.

It is intended that the affordable housing units created under this bylaw qualify as low or moderate income units for purposes of M.G.L. ch. 40B sec. 20-23 and shall be in compliance with 760 CMR 56.00 the Local Initiative Program (LIP) and meet the guidelines and standards promulgated thereunder by the Department of Housing and Community Development (DHCD) for inclusion in the DHCD Ch 40B Subsidized Housing Inventory as Local Action Units.

**4262. Applicability.** This bylaw applies to lots of record as of January 1, 2010 which do not meet the zoning requirements for a buildable lot. Any increase in tax assessment for an applicable lot will occur upon issuance of the special permit for the affordable single-family dwelling on that applicable lot.

**4263. Permit Granting Authority.** The Planning Board shall be the Special Permit Granting Authority (SPGA) under this section.

a) The SPGA shall only allow the construction of one (1) single family dwelling per lot. The dwelling must be restricted as an affordable homeownership or affordable rental dwelling unit in perpetuity or the maximum time period allowed by law.

b) The SPGA, at the request of the applicant may allow the existing dwelling on the adjacent lot to be restricted as the affordable unit. However before the occupancy permit of the new unit is issued the existing dwelling must be restricted in accordance with M.G.L. ch. 40B sec. 20-23 and 760 CMR 56.00 the Local Initiative Program (LIP) and meet the guidelines and standards promulgated thereunder by the Department of Housing and Community Development (DHCD) for inclusion in the DHCD Ch 40B Subsidized Housing Inventory as Local Action Units.

- c) The Special Permit Granting Authority may impose conditions and restrictions on the special permit, including, but not limited to,
  - i. Restricting the total number of bedrooms or occupants in the dwelling,
  - ii. Requiring that a Regulatory Agreement and/or Deed Rider, in an acceptable form, be executed and recorded at the Barnstable Registry of Deeds by the applicant,
  - iii. Such other restrictions or limitations as are considered necessary or appropriate to carry out the intent and purposes of the bylaw.

**4264. Use regulations.** The following criteria must be met for a parcel to be eligible for the nonconforming affordable lot exemption:

- a) Must be located within a residential zoning district;
- b) Must contain at least 10,000 square feet;
- c) Must contain at least 90% upland as defined by this bylaw;
- d) Must satisfy applicable Board of Health regulations;
- e) Must satisfy applicable Town of Bourne Conservation Commission Wetlands Protection Regulations;
- f) Must have a minimum of eighty (80) feet of frontage on a town accepted way, having, in the opinion of the Planning Board, sufficient width, suitable grades and adequate construction to provide the needs of vehicular traffic.
- g) The new structure shall conform to applicable setbacks.
- h) The new structure must conform to the gross floor area limitations of Section 2456.
- i) No lot shall be built upon if it was purposely created as an unbuildable lot as part of a subdivision open space or park, or by any other condition or agreement with the Town;
- j) No part of any access driveway shall be within twenty (20) feet of a principle structure on an adjoining lot, and;
- k) No part of any affordable structure shall be placed within 80' of an existing principle structure for those lots where the affordable lot is located behind an existing lot.
- l) Shall not be located within a Zone II Water Recharge Area.
- m) Shall not be located within a Special Flood Hazard Area.
- n) When creating the new affordable parcel, the remaining parcel must also meet the minimum requirements listed above.
- o) A Lot granted a special permit for the purposes of a nonconforming affordable lot shall not be afforded the privilege of section 4100 – accessory dwelling.

The above criterion shall not be waived.

**4265. Plan Processing.**

1. Board of Health Review. The Board of Health shall report to the Planning Board in writing its approval or disapproval of the site plan. If the Board of Health disapproves said plan, it shall make specific findings as to why the lot shown cannot be used for a building site without injury to the public health. Approval of the plan by the Planning Board shall then only be given on condition that the lot shall not be built upon without prior consent of the Board of Health.
2. Review by Other Town Agencies. The Planning Board shall distribute copies of the Plan to the Conservation Commission and the Bourne Housing Partnership for comments.

**4266. Affordability.** No Building Permit or Certificate to Occupy shall be issued by the Inspector of Buildings until the developer has demonstrated that all of the applicable requirements of Section 4264 have been met.

**4267. Rate of Development.** The Inspector of Buildings shall issue no more than one (1) building permit per applicant per calendar year for a nonconforming residential lot. In addition no more than two (2) building permits per calendar year shall be issued for a village; as designated by the precinct map.

**4268. Definitions.** *(For the purposes of this section of the bylaw only)*

**Applicant** - Individuals, corporations, partnerships, trusts and any other legal entity or form of doing business in which the applicant of record holds a legal or beneficial interest of ownership of greater than one (1) percent.

**Calendar Year** - The period beginning January 1 and ending December 31.

**Village** – Designated by the official precinct as shown in the Town Clerks office.

**Building Permit** - refers to a affordable non conforming lot

**Non-complying Lot** - a lot for single family use which as of January 1. 2010 was held in common ownership with any adjoining land and was merged for tax purposes, and has not been combined by deed.

**4269. Issuance of Building Permits**

- a) Applications for building permits shall be dated and time-stamped upon receipt by the Inspector of Buildings. Building permits shall be issued on a first-come basis.
- b) No Applicant shall receive more than one (1) Building Permit in any given calendar year.

- c) It is the express intention of this provision that no Applicant shall employ any scheme or devise in order to obtain more building permits than said Applicant is lawfully entitled to under the terms of this Bylaw.

***MOTION: We move the Town vote to add a new Section 4260 to the Bourne Zoning By-Law for the purposes of Affordable Housing as printed in the Voter's Handbook.***

***VOTED: Ayes 128; Nays 0 – declared the Ayes have it; motion passes.***

**ARTICLE 21:** To see if the town will vote to **amend** the **Bourne Zoning Bylaw** by revising section 2491, 2493, 2496 and 2497 **of Section 2490** Back Lot Division of the Bylaw, or take any other action relative thereto.

***Sponsor: Planning Board***

**2491.** The lot having reduced frontage must have frontage of at least 35 feet. The 35 foot width must continue for the entire length of the access strip.

**2493.** The lot having reduced frontage must be capable of containing a square with sides equal to the normally required lot frontage.

- a. The lot shall have a uniform yard setback requirement of 25 feet from all property lines.
- b. Within the setback, vegetation shall be retained and supplemented as necessary to obscure visibility.

**2496.** Egress from the created lots must involve no greater hazard owing to grade and Zoning Bylaw visibility limitations than would be normal for a standard lot in the same vicinity.

- a. A vehicle turnaround must be provided to the satisfaction of the Fire Department
- b. The access drive must be setback a minimum 10 feet from the lot lines.

**2497.** Reduction of privacy and damage to the natural environment must be no greater than would be expected for standard land division at that location. Stormwater must be designed so that post-development runoff is contained on site and does not exceed pre-development runoff.

***MOTION: We move that the Town vote to amend the Bourne Zoning By-Law by deleting the current Sections 2491, 2493, 2496, 2497 of the By-Law and inserting in their place new Sections 2491, 2493, 2496, 2497 as printed in the Voter's Handbook.***

***VOTED: Ayes 131; Nays 2 – declared the Ayes have it; motion passes.***

**ARTICLE 22:** To see if the town will vote to amend the Bourne Zoning Bylaw by adding the last sentence to Section 2480 Lot Shape of the Bylaw, or take any other action relative thereto.

**Sponsor – Planning Board**

**2480. Lot Shape.** No lot shall be created so as to be so irregularly shaped or extended that the square of the lot perimeter exceeds thirty (30) times the gross lot area for any lot in excess of 80,000 square feet, or twenty-two (22) times the gross lot area for any other lot. A lot may exceed the shape factor of 22 or 30 only if the portion intended for building is designated on the plan and said portion is connected to the frontage and meets the shape and zoning requirements of the area in which it is located.

**MOTION:** We move that the Town vote to amend the Bourne Zoning By-Law by deleting the current Section 2480 and inserting in its place a new Section 2480 as printed in the Voter’s Handbook.

**VOTED:** Ayes 207; Nays 0 – declared the Ayes have it; motion passes.

**ARTICLE 23:** To see if the Town will vote to amend the Bourne Zoning Bylaw as follows, or take any other action in relation thereto.

**Sponsor – Planning Board**

1. Amend Section 2220 Use Regulation Schedule by adding two new rows under Commercial Uses below the row “Village Mixed Use Development,” to read as follows:

| DISTRICT   | R-40<br>R-80           | V-B<br>B-1         | B-2<br>B-4         | B-3                | GD                 |
|--|------------------------|--------------------|--------------------|--------------------|--------------------|
| <b>PRINCIPAL USES</b>  |                        |                    |                    |                    |                    |
| Village Mixed Use Development, subject to Section 4250         | No                     | PB                 | PB                 | No                 | No                 |
| <b>Commercial Wind Energy System (CWES) per Section 3460,</b>  | <b>No<sup>10</sup></b> | <b>No</b>          | <b>SPR/<br/>SP</b> | <b>SPR/<br/>SP</b> | <b>SPR<br/>/SP</b> |
| <b>Neighborhood Wind Energy System (NWES) per Section 3460</b> | <b>SPR<br/>/SP</b>     | <b>SPR<br/>/SP</b> | <b>SPR<br/>/SP</b> | <b>No</b>          | <b>No</b>          |

Footnotes to Section 2220 Use regulation Schedule.

10. Except “PB” in the Bournedale Overlay District, to be permitted only under provisions of Section 2700 Flexible Resource Development.

And deleting the row under Accessory Uses, below the row “Fishing-related activities” that reads “WECS Section 3460” and add a new row to read as follows:

| DISTRICT  | R40<br>R80    | V-B<br>B-1    | B-2<br>B-4    | B-3       | GD        |
|---|---------------|---------------|---------------|-----------|-----------|
| ACCESSORY USES  |               |               |               |           |           |
| Fishing –related activities                                   | SP*           | Yes           | Yes           | Yes       | No        |
| <b>Residential Wind Energy System (RWES) per Section 3460</b> | <b>SPR/SP</b> | <b>SPR/SP</b> | <b>SPR/SP</b> | <b>No</b> | <b>No</b> |

2. Amend Section V Definitions so that the definition of “Building Height” reads as follows:

**“Building Height”**

“The vertical distance between the highest point of the building or other structure and the average of the elevation of the land that adjoins the building or other structure on all sides, 12’ from the building, with that elevation to be based upon the land in its natural state prior to construction, grading or filling, not finished grade. Height limitations shall not apply to chimneys, spires, cupolas, wind energy conversion systems and TV antennas, except as specified in footnote ‘n’ to Section 2500 Intensity of Use Schedule. Building height shall be determined separately for separate portions of buildings where that separation is articulated by related breaks of three feet or more in both roof and wall planes.”

3. Delete Section 3460 Wind Energy Conversion Systems (WECS) in its entirety and replace it with the following.

**3460. WIND ENERGY CONVERSION SYSTEMS (WECS).**

**3461. Purpose.**

The purpose of this section is to provide for the development and use of wind power as an alternative energy source, benefiting both the economy and the environment, while protecting public health, safety and welfare, preserving environmental, historic and scenic resources, controlling noise levels and preventing electromagnetic interference.

**3462. Applicability.**

Any application to erect a wind energy conversion system shall comply with section 3460, with the following exemptions.

- A. WECS having manufacturer’s rated capacity of not more than 300 watts, or.
- B. Building-mounted WECS having overall height not more than eight feet (8’) above the roof’s highest point.
- C.

### **3463. Definitions.**

#### **A. Wind Energy Conversion Systems (WECS)**

All equipment, machinery and structures utilized in the connection with the conversion of wind to other forms of energy.

#### **B. Commercial Wind Energy System (CWES)**

A WECS consisting of one or more wind turbines with a rated capacity greater than 10 kW.

#### **C. Residential Wind Energy System (RWES)**

A WECS consisting of a single wind turbine, with a rated capacity of not more than 10 kW, intended as an accessory use

#### **D. Neighborhood Wind Energy System (NWES)**

A Class I, II, or III net metering wind turbine located in a residential district serving multiple residential customers served by a single utility and as further defined by the Massachusetts Department of Public Utilities (DPU).

#### **E. Wind Turbine**

A single device that converts wind to electricity or other forms of energy, typically consisting of a rotor and blade assembly, electrical generator, and tower with or without guy wires.

#### **F. Basic fall zone**

The area that lies within a distance equal to the total height of the wind turbine (including blade assembly) plus 10 feet from the base of the wind turbine tower.

#### **G. Engineer designed fall zone**

An area less than the basic fall zone, as designed and certified by a Massachusetts professional licensed structural engineer for a wind turbine. that has been designed to fall , if at all, in a manner that precludes any significant risk of causing harm beyond the designed zone, subject to peer review at the expense of the applicant if required by the Planning Board.

#### **H. Critical Infrastructure**

Facilities and infrastructure listed within the Town of Bourne's Pre-Disaster Hazard Mitigation Plan.

### **3464. Special Permit Granting Authority**

The Planning Board shall grant a Special Permit only if it finds that the proposal complies with the provisions of this Bylaw (including allowed waivers and imposed conditions), taking into consideration among other things the height of the WECS in relation to the anticipated amount of electrical energy generation, the location of the WECS in relation to topography, the natural environment, dwellings, historical and scenic features, and safety.

### **3465. Development Requirements.**

#### **A. Required of all WECS**

1. Proposed WECS shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable electrical, construction, noise, safety, environmental and communications requirements.
2. Applicants shall provide a complete description of the proposed WECS including technical, economic, environmental, and other reasons for the proposed location, height and design.
3. Height Calculation. Overall height of the WECS shall be measured from the land in its natural state at the base of the tower prior to grading or filling to the highest point reached at any time by any part of the wind turbine. For WECS attached to a building, height is to be measured as specified in footnote "n" to the Section 2500 Intensity of Use Schedule, and the provisions of that footnote must be complied with.
4. Flight Path Height Restriction. No WECS located in the flight path as shown on a map entitled " USCG Air Station Cape Cod Emergency Visual Routes in Inclement Weather" Bourne, Massachusetts, dated January 26, 2007 which is attached hereto and made part hereof, shall be erected or altered to a height, which would exceed one hundred (100) feet. WECS erected between 60 to 100 feet within the USCG flight path shall include a fixed warning light. (*See Figure C*)
5. Monopole towers are the preferred type of support.
6. Setbacks. (*See illustrative figures A and B*)
  - a) WECS shall observe a setback distance from all property lines equal to the Basic Fall Zone or, if adequately documented as determined by the Planning Board, the Engineer Designed Fall Zone, provided that the project satisfies all other criteria for the granting of a special permit under the provisions of this section.
  - b) No part of the WECS support structure, including guy wire anchors, may extend closer to the property

boundaries than the standard structure setbacks for the zone where the land is located.

- c) WECS shall be set back a distance equal to the basic fall zone from critical infrastructure or public ways. The Planning Board may waive this requirement based on its determination that site-specific considerations assure adequate public safety.
  - d) In acting on a special permit, the Planning Board may reduce setback distances for the WECS provided that:
    - 1) An easement agreement from any affected abutting property owner is received, and is recorded along with an easement plan depicting such agreement, or
    - 2) The affected property adjacent to the WECS site is permanently protected in perpetuity and recorded as such in a deed, conservation restriction or other official document and enforceable by the Town. The restriction shall assure that such land shall be kept in an open or natural state and not be built upon or developed.
7. Wetlands. No part of a WECS shall be located within the jurisdiction of the Bourne Conservation Commission unless issued an Order of Conditions.
8. Noise. The WECS and associated equipment shall conform to the Massachusetts noise regulation (310 CMR 7.10). An analysis, prepared by a qualified engineer, shall be presented to demonstrate compliance with these noise standards and be consistent with Massachusetts Department of Environmental Protection guidance for noise measurement.
- a) Manufacturers' specifications may be accepted when in the opinion of the Planning Board the information provided satisfies the above requirements.
  - b) Upon written notification of a complaint of excessive noise, the Inspector of Buildings/Chief Zoning Enforcement Officer or his designee, herein after referred to, as the Enforcing Person, shall record the filing of such complaint. The Enforcing Person shall promptly investigate. If noise levels are determined to be excessive, the Enforcing Person shall require the property owner to perform ambient and operating decibel measurements at the nearest point from the wind turbine to the property line of the complainant and to the nearest inhabited residence.
  - c) If the noise levels are found to have exceeded allowable limits the Enforcing Person shall notify in writing the

owner of the property to correct the violation. If the noise violation is not remedied within 30 days the WECS shall remain inactive until the noise violation is remedied, which may include relocation or removal.

- d) If determined that allowable limits have not been exceeded, notice in writing shall be provided to the person who has filed such complaint and the owner of the property stating that no further action is required, all within fourteen (14) days of the receipt of the request. Any person aggrieved by the decision may appeal said decision to the Board of Appeals in accordance with Section 1320 of this Bylaw. Any such appeal must be filed within (30) days after the receipt of the decision of the Chief Zoning Enforcement Officer or Enforcement Officer.
9. **Shadowing/Flicker.** The WECS shall be sited in a manner that does not result in significant shadowing or flicker impacts. The applicant has the burden of proving that this effect does not have significant adverse impact on neighboring or adjacent uses either through siting or mitigation.
10. **Prevention of Access.** The applicant/owner shall ensure that all related components of the WECS are protected from unlawful access.
11. **Visual Impact.** The applicant shall employ all reasonable means, including restraint in tree removal, landscaping, and alternative locations to minimize the visual impact of all WECS components. All components of the WECS and its support structure shall be painted plain non-reflective muted colors
12. No WECS shall exhibit any form of decoration or graphics unless given express approval by the Planning Board, and then shall be limited to the name of occupant of the premises or manufacturer located on the nacelle of the wind turbine.
13. **Electromagnetic interference.** No WECS installation shall cause electromagnetic interference. If interference is established the Inspector of Buildings shall notify the owner of the property in writing to correct the violation. If the interference is not remedied within 30 days the WECS shall remain inactive until the interference is remedied, which may include relocation or removal.
14. **Lighting.** If lighting is proposed (other than required FAA lights) the applicant shall submit a plan indicating the horizontal foot candles at grade, within the property line and for twenty-five (25) feet beyond the property lines. The plan

shall also indicate the locations and types of luminaries proposed.

15. **Vegetation.** Existing vegetation must be shown including average height of trees and any proposed vegetation removal on the subject property or abutting properties. The Planning Board shall also consider the height of vegetation at maturity.
16. **Compliance with FAA Regulations and MMR Flight Paths.** WECS must comply with applicable FAA regulations and MMR flight paths as shown on the map referred to in Section 3465(4).
17. **Avian impact avoidance.** Applicants for a special permit for a CWES shall submit to the Planning Board documentation that the siting, equipment selection, facility design, and operation management will effectively minimize avian impacts, evidenced by an avian impact assessment conducted by a qualified third party, assessing the potential impact of the proposed WECS upon bird and bat species. The avian study shall at a minimum report on a literature survey for threatened and endangered species, and any information on critical flyways. The applicant must identify any plans for post-construction monitoring or studies. The analysis shall also include an explanation of potential impacts and propose a mitigation plan, if necessary.

#### **B. Residential Wind Energy Systems (RWES).**

1. Shall consist of a single wind turbine per lot, with a rated capacity less than 10 kW.
2. The overall height shall be determined by special permit. Overall height must be consistent meeting the setback requirements of Section 3465 A.6 and, if more restrictive, shall not exceed seventy-five (75) feet in overall height unless as part of the special permit process the applicant demonstrates that additional height is functionally essential and that the additional height does not substantially increase any adverse impacts.

#### **C. Neighborhood Wind Energy System (NWES)**

1. Shall consist of a single Class I, II, or III net metering wind turbine as defined by the Massachusetts Department of Public Utilities, with a rated output greater than 10kW, located in a residential district.
2. Shall be owned by or serve the energy needs of multiple residential customers, served by a single utility in a single neighborhood.

3. Shall be subject to the requirements of the CWES specified in Section 3465 D.

#### **D. Commercial Wind Energy Systems (CWES).**

1. A Wind Turbine with a rated capacity of more than 10 kW
2. May include multiple wind turbines, however, in no event, shall the number of wind turbines exceed one (1) per two (2) acres,
3. Land area may be comprised of several contiguous parcels single or multiple ownership.
4. A wind turbine erected on a lot with another principle use requires a lot area twice the minimum lot area as stated in Section 2500.
5. Height shall be determined by special permit. The Planning Board shall make findings that the height proposed reflects industry standards for a similarly-sited facility, and is necessary for adequate operation of the CWES.
6. Projects including land in multiple ownerships shall include each owner of the land as a party to the application and, upon plan approval, subject to its provisions.
7. Telecommunications. CWES may include telecommunication antennas provided they comply with Section 2500 of this bylaw. The telecommunications carrier shall be named as the co-applicant. Co-applications are encouraged.

#### **3466. Procedural Requirements:**

##### **A. Special permit submittals**

1. **Site Plan.** A site plan must be submitted, prepared to scale by a registered land surveyor or civil engineer showing the location of the proposed WECS, distances to all property lines, existing and proposed structures, existing and proposed elevations, public and private roads, above ground utility lines and any other significant features or appurtenances. Any portion of this section may be waived if in the opinion of the Planning Board the materials submitted are sufficient for the Board to make a decision.
2. **Inspection.** Provisions for inspection and maintenance must be made and identified in the submittals.

## **B. Building permit submittals**

1. **Wind Turbine structure drawings.** Building permit applications shall be accompanied by standard drawings of the wind turbine structure, including the tower, base, and footings. Documentation showing compliance with the Massachusetts State Building Code certified by a licensed professional engineer shall also be submitted. (Manufacturer specifications may be suitable at the discretion of the Inspector of Building)
2. **Electrical drawings.** Building permit applications for WECS shall be accompanied by a line drawing of the electrical components in sufficient detail to allow for a determination that the manner of installation conforms to the National Electrical Code.
3. **Utility Notification.** No WECS shall be installed until evidence has been given that the utility company has been informed of the customer's intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this requirement.
4. **Insurance.** The applicant shall be required to show evidence of liability insurance in an amount and for duration sufficient to cover loss or damage to persons and structures occasioned by the failure or performance of the facility.

**C. Abandonment** A WECS shall be considered to be abandoned if it is not operated for a period of two years or if it is designated a safety hazard by the Inspector of Buildings. Once a WECS is designated as abandoned, the owner shall be required to physically remove the WECS within 90 days of written notice. "Physically remove" shall include, but not be limited to:

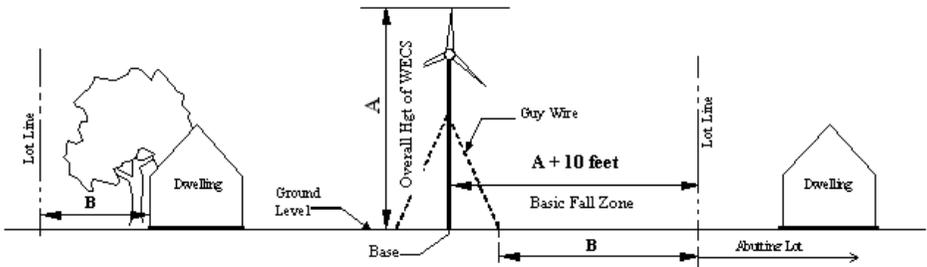
1. Removal of WECS, any equipment shelters, and security barriers from the subject property.
2. Removal of foundation, unless in the opinion of the Inspector of Buildings the foundation will pose no hazard.
3. Proper disposal of the waste materials from the site in accordance with local and state solid waste disposal regulations.
4. Restoring the location of the WECS to its natural condition, except that any landscaping and grading shall remain in the after-condition.

- D. Modifications.** All modifications to a WECS made after issuance of the Special Permit shall require approval by the Planning Board.
- E. Professional Fees.** The Planning Board may retain a technical expert/consultant to verify information presented by the applicant. The cost for such a technical expert/consultant will be the expense of the applicant.

**3467. Security.**

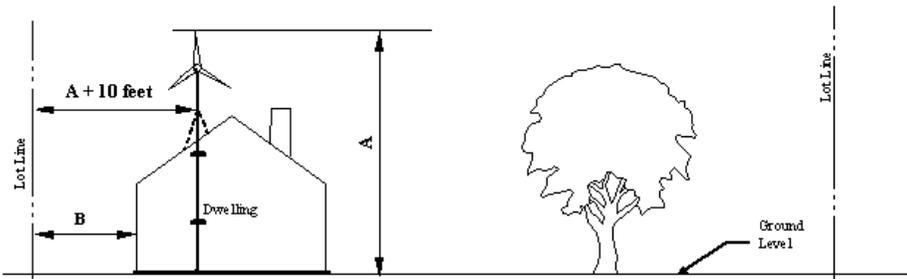
- A. Requirement.** In conjunction with the above special permit approval process the Planning Board may require the posting of a bond or other security to assure satisfactory fulfillment of the above, in such sum and in accordance with such conditions as the Board may determine necessary.
- B. Exception.** The Board need not require security where there is full assurance of compliance with the above special permit
- C. Amount.** The amount of security required shall not exceed either the estimated costs of the measures proposed, or the estimated cost of restoration of affected lands and property if the work is not performed as required, whichever is the greater.

**Figure A & B**



A = Overall height of WECS  
 B = Standard structure setback

**Free standing WECS  
 (Figure A)**



**Building Mounted WECS  
 (Figure B)**

**MOTION:** we move that the Town vote to amend Section 2220 of the Bourne Zoning By-Law “Use Regulation Schedule” by adding two new rows under “Commercial Uses” below the row “Village Mixed Use Development” as printed in the Voter’s Handbook and further to delete the row under “Accessory Uses” below the row “Other Customary Accessory Uses” that reads “WECS Section 3460” and add a new row designated as “Residential Wind Energy System (RWES) per Section 3460 as printed in the Voter’s Handbook. We further move that Section V “Definitions” in the Bourne Zoning By-Law be amended by deleting the current definition of “Building Height” and substituting in its place the definition of “Building Height” as printed in the Voter’s Handbook. We further move that the Bourne Zoning By-Law be amended by deleting the current Section 3460 and inserting in its place a new Section 3460 as printed on Pages 57 through 68 in the Voter’s Handbook.

**VOTED:** Ayes 206; Nays 0; declared the Ayes have it; motion passes.

**ARTICLE 24:** To see if the Town will vote to amend the Town By-Laws by adding a new

**Article 3.15 Business Licenses** as follows or take any other action relative thereto.

***Sponsor – Town Clerk***

**Section 3.15 Business Licenses**

**Section 3.15.1**

Certificate. Any person conducting a business in the Town of Bourne under any title or name other than the actual given name of the person conducting the business, whether individually or as a general partnership, shall file with the office of the Town Clerk within thirty (30) calendar days after commencing business a certificate stating the full name and residence address of each person conducting such business, the place, including street number, where, and the title under which it is conducted, and shall amend and/or renew said certificate from time to time as be necessary.

**Section 3.15.2**

Oath. Such certificate shall be executed under oath by each person whose name appears therein as conducting such business and shall be signed by each person in the presence of the Town Clerk or a person designated by the Town Clerk or in the presence of a person authorized to take oaths.

**Section 3.15.3**

Identity. The Town Clerk may request the person filing such certificate to produce evidence of his identity and, if such person does not, upon request, produce evidence thereof satisfactory to such Clerk, the Clerk shall enter a notation of that fact on the face of the certificate.

**Section 3.15.4**

Discontinuance. A person who has filed such a certificate shall, upon his/her discontinuing, retiring or withdrawing from such business or partnership, or in the case of a change of residence of such person or the location where the business is conducted, file in the office of the Town Clerk a statement under oath that he/she has discontinued, retired or withdrawn from such business or partnership or of such change of his/her residence or of the location of such business. In the case of the death of such person, such statement may be filed by the executor or administrator of his/her estate.

**Section 3.15.5**

Issuance/Renewal. A certificate issued in accordance with this section shall be in full force and effect for four (4) years from the date of issue and shall be renewed each four years thereafter so long as such business shall be conducted and shall lapse and be void unless so renewed.

**Section 3.15.6**

Availability. Copies of such certificates shall be available at the address at which such business is being conducted and shall be furnished on request during regular business hours to any person who has purchased goods or services from such business.

**Section 3.15.7**

Fees. Fees for filings under this section shall be those established pursuant to Massachusetts General Law Chapter 262; Section 34 or as adopted at any Annual or Special Town Meeting.

**Section 3.15.8**

Certificates. Certificates issued pursuant to this section shall be in lieu of those required under Massachusetts General Law Chapter 110; Section 5.

**Section 3.15.9**

Notice. The Town Clerk's office shall cause a notice to be sent via certified mail to the violator informing him/her of such violation and giving the violator thirty (30) calendar days in which to comply with this By-Law.

**Section 3.15.10**

Fine. Any person found to be in violation of this By-Law may be subject to the provision(s) of Massachusetts General Law Chapter 110; Section 5, by a fine of \$300.00 fine for each month during which such violation continues or subject to the Non-Criminal Violation Section 6.1.1 of the Town By-Laws by a fine of \$50.00 for each month during which such violation continues.

**Section 3.15.11**

Non-Criminal Violation Procedure. The non-criminal violation procedures of Section 6.1.2 of the Town of Bourne By-Laws may be used for the enforcement of the provisions of this By-Law.

***MOTION: We move that the Town vote to amend the Town of Bourne By-Laws by adding a new Section, Article 3.15 Business Licenses, as printed in the Voter's Handbook.***

***VOTED: Ayes have it; motion passes; declared a unanimous vote.***

**Article 25:** To see if the Town will vote, upon the recommendation of the **Community Preservation Committee**, to appropriate a sum of money for the purposes of the administrative and operating expenses of the Community Preservation Committee, or take any other action in relation thereto.

***Sponsor – Community Preservation Committee***

***MOTION: we move that the Town vote to appropriate from the Community Preservation Undesignated Fund Balance, upon recommendation of the Community Preservation Committee, the sum of \$30,000.00 for the purposes of***

**the administrative and operating expenses of the Community Preservation Committee.**

**VOTED: Ayes have it; motion passes; declared a unanimous vote.**

**Article 26:** To see if the Town will vote, upon recommendation of the **Community Preservation Committee**, to appropriate a sum of money for the following Community Preservation Fund purposes, and to meet said appropriation, to transfer from available funds, or reserve from the FY 2011 Estimated Community Preservation Fund Revenues a sum of money for the purposes of this article, or take any other action relative thereto:

**Sponsor – Community Preservation Committee**

| <b>Item</b> | <b>Sponsor</b>   | <b>Project Description</b>  | <b>CPA Purpose</b> | <b>Community Preservation Committee Recommends</b> | <b>To Be Funded From</b>   |
|-------------|--|---|--------------------|--|--|
| <b>A</b>    | Bourne Housing Partnership & Bourne Affordable Housing Trust | Fund position of Affordable Housing Specialist - (including equipment, supplies, and expenses).   | Community Housing  | \$51,500.00  | \$ 51,500.00<br>Community Housing Resources<br>Estimated Revenues  |
| <b>B</b>    | Bourne Housing Authority                                     | Upgrade the Electrical Service at the Continental Apartments.   | Community Housing  | \$100,000.00                                       | \$86,034.00<br>Community Housing<br>Estimated Revenues &<br>13,966.00 from<br>Undesignated<br>Fund Balance |
| <b>C</b>    | Town Clerk   | To bind and re-bind permanent town birth, death, marriage records; install shelving in the Clerk's vaults, purchase proper archival storage containers. | Historic Resources | \$20,000.00  | \$20,000.00<br>Historic Resources<br>Estimated Revenues  |
| <b>D</b>    | Bourne Society for Historic Preservation                     | Restoration of the east sill foundation of the Briggs-McDermott House.  | Historic Resources | \$5,992.00   | \$5,992.00<br>Historic Resources<br>Estimated Revenues   |
| <b>E</b>    | Bourne Archives  | Digitization and Conservation of Town Records and Photographic Materials.   | Historic Resources | \$22,689.00  | \$22,689.00<br>Historic Resources<br>Estimated Revenues  |

| Item     | Sponsor                          | Project Description  | CPA Purpose        | Community Preservation Committee Recommends | To Be Funded From   |
|----------|----------------------------------|--|--------------------|---|---|
| <b>F</b> | Town Administrator               | Town Hall Restoration, Preservation and Replacement of Windows and Gutters | Historic Resources | \$100,000.00                                | \$88,853.00<br>Historic Resources Estimated Revenues & \$11,147.00 from Undesignated Fund Balance |
| <b>g</b> | Community Preservation Committee | Reserve for Open Space   | Open Space         | \$373,928.00                                | 2011 Open Space Estimated Revenues  |
| <b>h</b> | Community Preservation Committee | Reserve for Community Housing  | Community Housing  | \$0.00                                      | 2011 Community Housing Estimated revenues   |
| <b>i</b> | Community Preservation Committee | Reserve for Historic Resources   | Historic Resources | \$0.00                                      | 2011 Historic Resources Estimated Revenues  |
| <b>j</b> | Community Preservation Committee | 2010 Budgeted Reserve  | All CPA Purposes   | \$0.00                                      | 2011 Other CPA Purposes Estimated Revenues  |
|          |                                  | Total Funding Summary  |                    | \$674,109.00                                |   |

**MOTION:** *We move that the Town vote to appropriate , upon recommendation of the Community Preservation Committee, the sum of \$674,109.00 for the Community Preservation Fund Projects and Special Purpose Reserves listed in the Community Preservation Fund Committee Report as printed in the voter's Handbook; and to meet this appropriation and reserve, to appropriate the sum of \$648,996.00 from the FY'2011 estimated CPA revenues and transfer the sum of \$25,113.00 from the Community Preservation Fund Undesignated Fund Balance.*

**VOTED:** *Ayes have it; motion passes; declared a unanimous vote.*

**ARTICLE 27:** To see if the Town will vote to **amend** Section 2711 and Section 2752 of the Bourne Zoning Bylaws concerning a Technology Campus use by removing the restriction of access to a "limited access" state highway, as follows, or take any other action in relation thereto.

**Sponsor – Planning Board**

**2711. Technology Campus.** Technology Campus use may be permitted only on premises comprising not less than 50 contiguous acres having direct access from a

limited access State highway, unless it can be demonstrated that access to a limited access state highway is not feasible. (See section 2752a)

**2752 a) Access.** Access to a Technology Campus shall be provided directly from a limited access State highway unless it can be demonstrated that access to a limited access state highway is not feasible. It shall be the Planning Board's sole discretion to determine if access is not feasible.

The applicant shall provide sufficient information to the Planning Board before the determination is made

If the Board approves an alternative access the applicant must submit access and roads designs consistent with the standards of the Bourne Subdivision regulations specifically section 223 Standards of Access Adequacy.

The Planning Board may require further engineering or analyses to be prepared at the expense of the applicant, employing professionals approved by the Board.

***MOTION: We move to amend Sections 2711 and 2752 of the Bourne Zoning By-Laws by deleting the current Sections 2711 and 2752 (a) and substituting in their place new Sections 2711 and 2752 (a) as printed in the Voter's Handbook.***

***AMENDMENT TO THE MAIN MOTION: James A. Mulvey offered the following Amendment: "I move to amend Article 27 that portion of 2752 A – to remove the word "sole" from that portion of Article 27 specifically sub sec 2752.***

***VOTE ON THE PROPOSED AMENDMENT: Declared the Nays have it; motion fails.***

***MOTION TO TERMINATE DEBATE: Ayes 199; Nays 19***

***VOTED MAIN MOTION: Ayes 195; Nays 19; declared the motion passes.***

**ARTICLE 28:** To see if the Town will vote to **amend Section 2744 b)** of the Bourne Zoning Bylaws to permit a more economically beneficial use of land for a technology campus in the Bournedale Overlay District by authorizing the Bourne Planning Board to reduce or eliminate setback requirements except in areas abutting residences or wetlands, to read as follows, or take any other action in relation thereto.

***Sponsor – Planning Board***

**Section 2744 b)**

For a Technology Campus Use, all buildings and parking areas shall be set back not less than two hundred (200) feet from the perimeter of the Campus. The Planning Board may grant a special permit authorizing a reduction of the perimeter setback (except where the perimeter abuts a residential use or is conflict with section 4330). The Board must find that the reduction will result in better design, improved protection of natural, cultural or scenic resources, and greater economic benefit to the Town, and will otherwise comply with this Bylaw.

MOTION: We move the Town vote to amend Section 2744 (b) of the Bourne Zoning By-Laws by deleting the current Section 2744 (b) and substituting in its place a new section 2744 (b) as printed in the Voter' Handbook.

VOTED: Ayes 207; Nays 11; declared the motion passes.

**ARTICLE 29:** To see if the Town will vote to **amend Section 4300** of the Bourne Zoning Bylaws by **adding Section 4335** to allow for an increase in allowable height for buildings proposed in a technology campus in the Bournedale Overlay District, to read as follows, or take any action in relation thereto.

**Sponsor – Planning Board**

**4335. Building Height.** In a Technology Campus the Planning Board may grant a special permit authorizing an increase to the allowable building height provided that the increase meets the Purpose and intent of Section 2720.

**MOTION: We move the Town vote to amend Section 4300 of the Bourne Zoning By-Laws by adding a new Section 4335 as printed in the Voter' Handbook.**

VOTED: Ayes 198; Nays 21; declared the motion passes.

**ARTICLE 30:** To see if the Town will vote to **amend** Section V- Definitions of the Town Zoning By-laws by **revising** the definition of "Technology Campus" as follows, or take any other action in relation thereto.

**Sponsor – Planning Board**

## DEFINITIONS

### Technology Campus

Premises comprising not less than 50 contiguous acres, committed to such uses as medical, biomedical, electronic, environmental, and marine technology development and other compatible uses; educational institutions and associated support services and open space, allowable on special permit under Section 4300.

**MOTION: We move the Town vote to amend the Definition Section of the Bourne Zoning By-Law by striking the current definition of "Technology Campus" and substituting in its place the definition of "technology Campus" as printed in the Voter's Handbook.**

VOTED: Ayes 144; Nays 3; declared the motion passes.

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**Town Hall**  
 24 Perry Avenue, Buzzards Bay, MA 02532  
 OFFICE HOURS: 8:30 A.M. TO 4:30 P.M.  
 TELEPHONE NUMBERS

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| Council on Aging  | 759-0653   |          |
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| Board of Health   | 759-0615   | Dial 513 |
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| Sanitation Department                                   | 759-0641   |          |
| Sewer Department  | 759-0642   |          |
| Landfill Gate Guards                                    | 759-0643   |          |
| Integrated Solid Waste Management                       | 759-0651/0657  |          |
| Scale House   | 759-0639   |          |
| Inspectors' Department                                  | 759-0615   | Dial 512 |
| Building Inspector, Gas Inspector,<br>Wire Inspector    |  |          |
| Jonathan Bourne Public Library                          | 759-0644   |          |
| Memorial Community Building                             | 759-0650   |          |
| Natural Resources Department                            | 759-0621   |          |
| Dog Officer   | 759-4453   |          |
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| Police Department (continuous service)                  | 759-4420   |          |
| Emergency Calls Only                                    | 911  |          |
| Recreation Director                                     | 743-3003   |          |
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| Selectmen/Town Administrator                            | 759-0600   | Dial 503 |
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| Bourne High School                                      | 759-0670   |          |
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| Bourne Middle School                                    | 759-0690   |          |
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| Town Hall Facsimile (Fax)                               | 759-8026   |          |
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