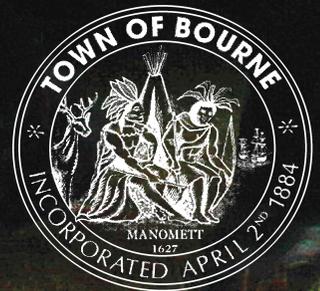
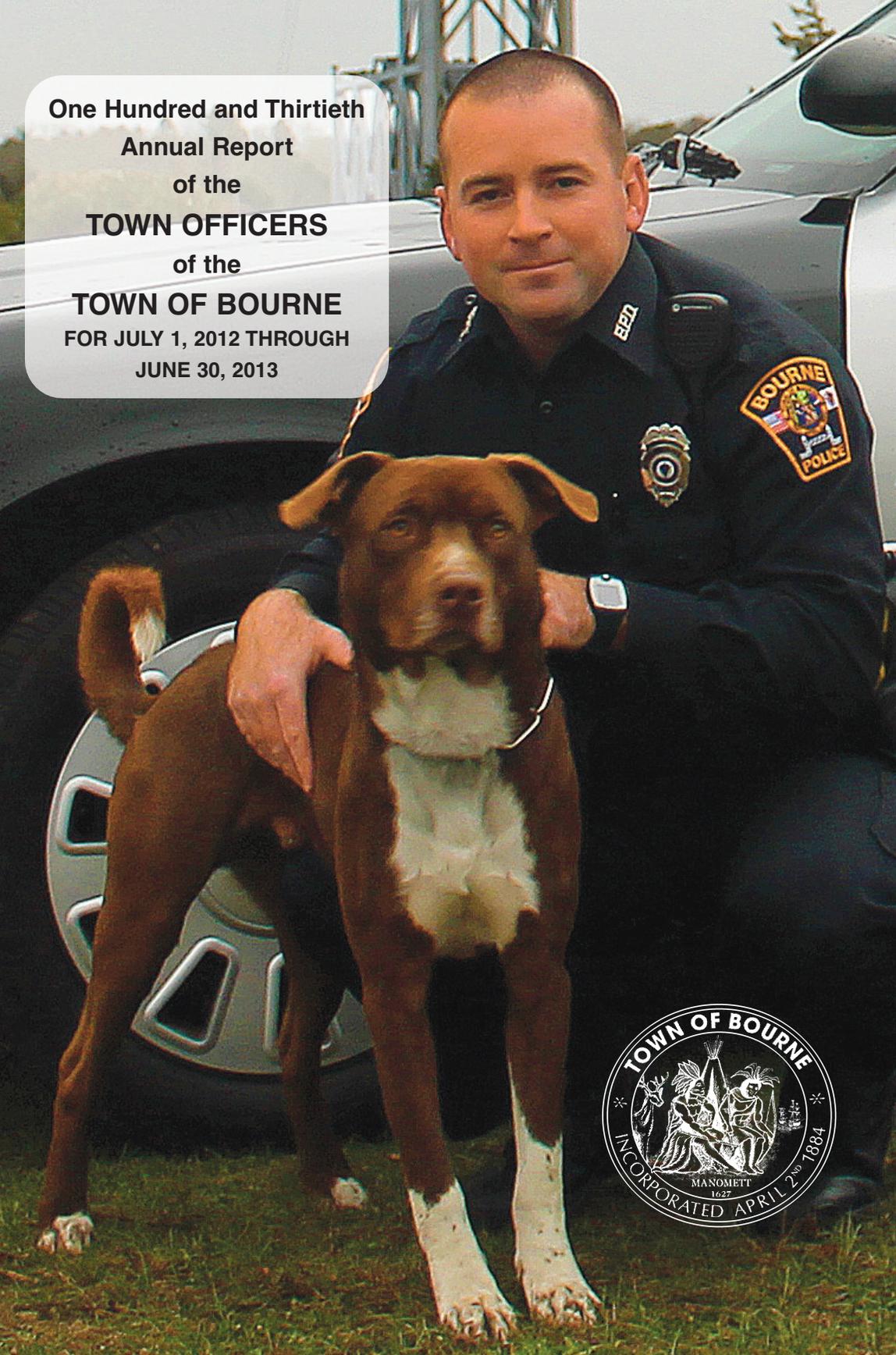


**One Hundred and Thirtieth
Annual Report
of the
TOWN OFFICERS
of the
TOWN OF BOURNE
FOR JULY 1, 2012 THROUGH
JUNE 30, 2013**



On the Cover:

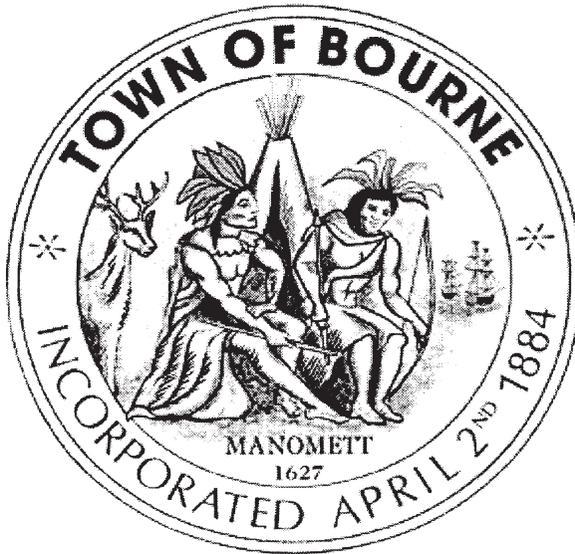
Bourne's first police canine passive narcotics detection dog, Dutch, shown with his handler: Patrolman Lee A. Desrosiers.

Dutch is a rescue from the Quincy Animal Shelter and is 1 year and 3 months old.

Not only has Dutch already been successful with numerous drug finds within the town of Bourne, but he has also had numerous drug finds assisting neighboring police agencies.

Dutch will also soon be cross-trained as a "friendly-find dog" to assist with locating missing persons including but not limited to children and the elderly.

One Hundred and Thirtieth
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FOR JULY 1, 2012 THROUGH
JUNE 30, 2013

Bourne at a Glance

Settled in 1627

Formerly a part of Sandwich

Incorporated in 1884

Population:

Winter - 2012 Town Census	20,582
Summer (Estimated)	40,000

Registered Voters	13,588
Precinct 1 – Bourne Veterans Memorial Community Center	2,006
Precinct 2 – Sagamore Beach Fire Station	2,201
Precinct 3 – Bourne Veterans Memorial Community Center	1,331
Precinct 4 – Bourne Middle School	2,197
Precinct 5 – St. John's Church	2,163
Precinct 6 – St. John's Church	1,637
Precinct 7 – Bourne Middle School	2,053

Approximate land acreage figures

Total acreage	26,200
Fresh Water Acreage	300
County owned	87
Federal owned acreage	1,378
Housing Authority	32
State owned	11,700
Town owned	1,979
Upper Cape Cod Regional Vocational-Technical School District owned	76
Water Districts	579

Balance privately owned	10,069
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ELECTIVE OFFICERS

Name	Term Expires
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Board of Selectmen

Earl V. Baldwin	2014
Donald J. Pickard	2015
Linda M. Zuern	2015
Peter J. Meier	2016
Donald "Jerry" Ellis	2016

Town Clerk

Barry H. Johnson	2015
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Constable

Nancy J. Sundman	2016
------------------	------

Board of Health

Stanley Andrews	2014
Kathleen M. Peterson	2014
Galon "Skip" Barlow	2015
Donald C. Uitti	2015
Kelly A. Mastria	2016

Housing Authority

Frederic Bartholomew	2015
Vacancy	2016
Alvin A. Huff	2017
Laurence Olson	2018
Paula McConnell	2013
State Appointee	

Trustees Jonathan Bourne Library

Stephanie G. Kelly	2014
Joan T. Simpson	2014
Claudine D. Wrighter	2015
Kathryn G. Tura	2015
Heather A.M. DiPaolo	2016
Kristine M. Maginnis	2016

Trustees Veterans' Memorial Community Building

George Sala	2014
Charles Noyes	2014
Gary O. Maloney, Jr.	2015
Stanley Andrews	2015
Robert D. Sheehan, Sr.	2016
Earl V. Baldwin, Chairman of Board of Selectmen	

Moderator

Robert W. Parady 2014

Planning Board

Lea M. Benson 2014
John P. Howarth 2014
Dudley M. Jensen 2014
Daniel L. Doucette 2015
Robert Galibois 2015
Douglas Shearer 2015
Elmer Clegg 2016
Christopher Farrell, Chairman 2016
Louis Gallo 2016
Shaun D. Handy, Assoc 2016
Michael Leitzel, Assoc. 2016
Ann Gratis, Secretary

Recreation Authority

Gregory A. Folino 2014
W. Curt Duane, Chairman 2015
Paul R. Forsberg 2015
John Coughlin 2016
Rickie Tellier,
State Appointee Annually

School Committee

Jonathan O'Hara 2014
Laura Scena 2014
Catherine D. Walton 2014
Christopher Hyldburg 2015
Ann Marie Siroonian 2015
Heather A.M. DiPaolo 2016
Matthew Stuck 2016

Board of Sewer Commissioners

Earl V. Baldwin 2014
Donald J. Pickard 2015
Linda M. Zuern 2015
Donald "Jerry" Ellis 2016
Peter J. Meier 2016

Upper Cape Cod Regional Vocational Technical School Committee

Lisa Dumont 2014
Mary Crook 2015

BY TOWN ADMINISTRATOR

ADA Coordinator

Dody Adkins-Perry

ASSESSORS' OFFICE

Board of Assessors

Anne Ekstrom, Member 2013

J. Malcolm Whitney, Chm. 2014

Priscilla Koleshis, Clerk 2015

Principal Assessor

Donna Barakauskas

Assistant Assessor

Janet M. Black

Account Clerk

Jean Potter

Debi McCarthy

Data Collector

Traci Langley

TOWN CLERK'S OFFICE

Assistant Town Clerk

Wendy Chapman

Administrative Assistant I

Marie Meier

Marie Dimitro

Maureen Dunn

M. Elizabeth Ellis

Mary E. Ellis

Jan Finton

Kathy A. Fritzell

Diane Flynn

Lucia Fulco

John Garity

Lita M. Gasper

Sally Gibbs

Joel Gould

Norma Goulding

Ann Gratis

Valerie Gudas

Janis Guiney

Dorothy Harrington

Albert Hill

Henrietta Holden

Election Workers

Beverly Armando

Estelle Blake

Carol Blanchette

Helen Blankenship

Clarence Boucher

Eleanor "Teddy" Brown

Ralph Brown

Phillip Burgess

Sally Butler

Eda Cardoza

Phyllis Carpenito

Nancy Carritte

Barbara Cavanaugh

Dolores Collins

Linda Connors

Diane Cremonini

Anne Dastous

Kathleen Kelley
Frances Lahteine
Traci Langley
Monica M. Layton
Janet Luizzi
Priscilla Lyons
Joan MacNally
Joan Marsh
Patricia Maskery
Grace O. Matakanski
Judith McAlister
Mary C. McDonough
Penny Myers
Jane Nam
Patricia O'Connor
Inez W. Page
Ruth Palo

Elizabeth Paquette
Martha Parady
Bette L. Puopolo
Mary Reid
George C. Rucker, Jr.
James Russo
Patricia Saniuk
Karen Seiden
Richard Sheets
Cindy Smith
Edwin M. Smith
William Thomas
Judith Thrasher
Carole G. Valeri
Sandra Vickery
Susanne Willey
Lorraine S. Young

Coastal Oil Spill Coordinator

Martin Greene

COUNCIL ON AGING

Director

Felicita Monteiro

Administrative Assistant

Cheryl J. Gomes

Account Clerk III

Stephanie Comick

Account Clerk II

Tracy A. Sullivan

Outreach Coordinator

Lois Carr

Kari Leighton

Van Driver

Eve Asepline

BRIDGING THE YEARS

Director

Debora Oliviera

Staff

Sherrie Best

Jean Hills

Megan LeRoy

Sandy Novack

CONSERVATION COMMISSION

Conservation Agent

Brendan Mullaney

DATA PROCESSING DEPARTMENT

NT Administrator/PC Technician

Cheryl Campbell

DIRECTOR OF FINANCE

Finance Director

Linda A. Marzelli

Account Clerk IV

Christine Ensko

BOARD OF HEALTH

Health Agent

Cynthia Coffin

Health Inspector

Zach Seabury

Secretary

Lisa Collett

INSPECTION DEPARTMENT

Animal Inspectors

Cynthia A. Coffin

Michael J. Gratis, Sr.

Sharon Hamilton

Timothy Mullen

John Thompson

Daniel Warncke

Building Inspector for Public Safety

Fire Chief

Inspector of Buildings

Roger M. Laporte

Paul Murphy, Assistant

Secretary

Ann Gratis

Sewer Inspector

George W. Tribou

Sewer Maintenance Technician

Thomas J. Parrott

Weigher of Commodities and Merchandise

Ernest A. Plante, III

Inspector of Wires

Edward E. Eacobacci

Frank Kodzis, Assistant

Joseph McGuire, Assistant

Roger Laporte, Assistant

INTEGRATED SOLID WASTE MANAGEMENT

General Manager

Daniel T. Barrett

Operations Manager

Asa Mintz

Manager of Facility Compliance & Technology Development

Philip A. Goddard

Assistant Coordinator of Finance & Recycling

Paula Coulombe

Secretary

Jane E. Henzie

Crew Chiefs

Salvatore A. Barbetto Jr. – Landfill

Errol A. Campbell - Recycling

Dennis Cooke – Garage*

Roy Morse - Garage

Scalehouse Operator

Jeffrey Blumenthal

Equipment Operator II

Ronald Busnengo

Patrick McCrum

James Speers

Patrick Watt

Timothy Young

Skilled Laborer

Donald Trudeau

Mechanic

James Stec

Equipment Operator 1

William R. Ellison

Truck Driver

William Almeder

Richard Bertram

Laborers

Dean Adams

Ambrose (Jay) Redmond

Henriques Goncalves

Brent Fernandes

Steven Drake

NATURAL RESOURCES DEPARTMENT

Natural Resources Director

Timothy Mullen, Director

Administrative Assistant

Jennifer Chisser

Natural Resource Officers

Michael J. Gratis, Sr.

Sharon Hamilton

John Thompson

Daniel Warncke

Marina Manager

Lane A. Gaulin

Cove Masters

Peter Callagy
Andrew Campbell
Kurt Chisser
Ron Cowan
David Crane
Joseph Drago
Lawrence Frawley
Leonard B. Hills
Frederick Hunt
George Jenkins
Richard E. Kretschmer
Richard F. Libin
Michael Lyons
Randy Mastrangelo
Ron Matheson
James A. Mulvey
Scott L. Northrop
Laurence H. Olson
Michael Parish
Jay Redmond
Rick Spilhaus
DNR
Matthew D. Swift
William White

Patuisset South
Little Bay/Megansett/Monks Park/Squeteague
Mashnee Island
Hen Cove East
Gray Gables
Hideaway
Dolphin/Hayfield
Pocasset River/Wenaumet Bluffs
Hen Cove West
Wings Neck
Queen Sewell Cove
Barlows Landing
Phinney’s Harbor
Scraggy Neck
Cohasset Narrows
Little Buttermilk
Mill Pond-Winnepoc-Bassetts Island
Tobys Island
Electric Ave/Buttermilk Bay Wallace Point
Tahanto
Back River
Handy Point/Red Brook Harbor
Hospital Cove/Winsor Cove
North Patuisset

Deputy Shellfish Constables

Michael J. Gratis, Sr.
Sharon Hamilton

John Thompson
Daniel Warncke

Volunteer Deputy Shellfish Wardens

Richard F. Libin

Deputy Herring Agents

Michael J. Gratis, Sr.
Sharon Hamilton
Mark Gmyrek
Steven MacNally

Brendan Mullaney
John Thompson
Daniel Warncke

PLANNING/ENGINEERING DEPARTMENT

Town Planner

Coreen V. Moore

Engineering Technician II

Michael E. Leitzel

Engineering Technician I

Dody Adkins-Perry

RECREATION DEPARTMENT

Director

Krissanne Caron

SELECTMEN'S OFFICE

Administrative Coordinator

Nancy J. Sundman

Selectmen's Secretary

Debbie Judge

TREASURER'S OFFICE

Treasurer

Karen Girouard

TOWN COLLECTOR'S OFFICE

Town Collector

Kathleen Burgess*

Karen Girouard

Administrative Assistant I

Ann Dastous

Sally Gibbs

Account Clerk II

Ashley Dennon

TOWN HALL CUSTODIANS

Head Custodian

David L. Raymond*

Custodian

Walter W. Burkhardt

BOURNE VETERANS' MEMORIAL COMMUNITY CENTER

Community Center Director

Lisa Plante

Custodian

Kevin Mason

James Conlon, Part Time

Jonathan Kilgore, Part Time

FOREST WARDEN

Martin Greene

KEEPER OF THE LOCK-UP

Dennis R. Woodside

HAZARDOUS WASTE MATERIALS COORDINATOR

Martin Greene

HEARING CLERK

Thomas M. Guerino

PARKING CLERK

Thomas M. Guerino

BY INSPECTOR OF BUILDINGS

Part-Time Plumbing and Gas Inspector

George Tribou

John Cook, Assistant

BY LIBRARY BOARD OF TRUSTEES

Director

Patrick W. Marshall

Assistant Director

Diane M. Ranney

Information Systems Librarian

Debra DeJonker-Berry

Children’s Librarian

Terry L. Johnson

Children’s Assistant

Kathleen Gatoni

Circulation Assistant

Melissa A. Chase

Kathleen Haynes

Barbara Lorentzen

Lee M. Savard

Substitute Circulation Assistant

Frances Bogden

Joy Dalton

Custodian

Hazel Currence

FIRE DEPARTMENT

Chief

Martin Greene, CFO

Administrative Secretary

Kimberly Griffin

Deputy Chiefs

Joseph J. Carrara Jr.

David Cody

David Pelonzi

Daniel L. Doucette*

David M. “Skip” Kingsbury

Lieutenants

James Brown
Penny M. Eldridge

Branden Ferro
Paul C. Weeks

Firefighters

Michael Berthiaume
Chad Cerulli
Dana A. Dupuis
Greg C. Edgcomb
Thomas Egan
Ronald H. Eldridge
Richard W. Emberg
Daniel Finn
Ryan Haden
Adam Hawkes
Holly Kuhn
Scott R. LaBelle
Douglas Leon
Michael J. Mahony

Michael Mascio
Craig Poirier
Julio Pomar
Brian Rooney
Christopher G. Santos
Jason Silva
Shawn M. Silva
Thomas Simpson
Thomas Swartz
Gilbert N. Taylor
Mark W. Taylor
Philip W. Tura
Tara L. Warren

Call Officers

Captain Russell Peck
Capt. Robert R. Ronayne

Lt. Kenneth W. Girouard III

Call Firefighters

Robert L. Hodge
Stephen Marzelli
Mark H. MacNally
Jonathan MacNally

Thomas McGrady
William J. Strojny
Timothy Young, Sr.
Timothy Young, Jr.

POLICE DEPARTMENT**Chief**

Dennis R. Woodside

Lieutenants

Richard E. Tavares

Richard J. Silvestro

Sergeants

Kim M. Young
John R. Stowe
Michael J. Mulligan

James M. Czyryca
Brandon M. Esip
Eric M. Diauto (Acting)

Detectives

David J. Lonergan
John F. Doble

Kenneth S. Gelson
David J. Wilson

Patrolmen

Kevin M. McMahon
Jeffrey A. Lanoie
Jared P. MacDonald
Christopher W. Wrighter
Wallace J. Perry IV
Wendy Noyes
Thomas Morgello
Daniel Cox
Jonathan MacDougall
Lee Desrosier
Steven P. LaCerde, Jr.
Joshua D. Connors
Thomas J. Spillane
Brian D. Lucier
Lance C. Bergman

Brian J. Doble
Michael K. Mallard
Timothy N. Derby
Matthew R. Wahlers
Theodore C. Economides
Joshua A. Parsons
Nicole J. Bevilaqua
Krystal A. Pearson
Drew J. Lonergan
Peter E. Blake
Andrew P. Lieberwirth
Daniel E. Mather (cadet)
Antonio JA Caiado (cadet)
Jamie E. Bunavicz (cadet)
Jared J. Clemenzi (cadet)
David J. Mellor (cadet)

Dispatchers

Liberty Evans
Krystal Semple

Brittany D. Andersen

Secretary

Ashley Durno

Account Clerks

Mary Beth Regan

Lia Moniz

Custodian

Dana Tobey

Specials

Glen M. Lungarini
Timothy Mullen
Daniel Warncke
Christopher Slattery

Christopher D. Perry
Richard W. Morse
Timothy R. White
Brendan K. Burke

DEPARTMENT OF PUBLIC WORKS

Superintendent

Rickie J. Tellier*
George M. Sala

Assistant Superintendent

George M. Sala

Assistant Coordinator for Finance & Contracts

Michelle L. Freeman

Secretary II

Karen A. D'Angelo

Vehicle Maintenance Foreman

Brian C. Wilson

Crew Chief

James Woollam*

James Boyle

Mechanics

Charles J. Ruggiero

Scott Smith

Russell Conway

Heavy Equipment Operator

Ricky McSweeney

Equipment Operators

Edgardo Gutierrez

John Howard, Jr.

Mark McMahon

Matthew Quinn

Truck Drivers/Craftsmen

Stephen Peckham

Truck Drivers

Ronald D. Chambers

Joseph Dutra

Joshua Howard

Dennis Look

David Moos

Timothy J. Young, Jr.

Laborers

Nikolas Bryant

David Cunningham

Louis DeMatteo

Matthew Kearns

James Martin

Adam Prunier

Mathews Roberts

Nicholas Rose

Michael Sanborn

Trevor Turner

DISTRICT DEPARTMENT OF VETERANS' SERVICES

Edward F. Merigan, Director and Agent

James Crockett, Local Agent

APPOINTMENTS BY SELECTMEN

Town Administrator

Thomas M. Guerino

Constables

Charles T. Devlin

Lee M. Gresh

Russell H. McAllister

Donald J. Pickard

Richard F. White

Town Counsel

Robert S. Troy

Registrars of Voters

Penny A. Bergeson
Adelaide M. Carrara

Barbara R. Jacobs
Barry H. Johnson

COMMITTEE APPOINTMENTS BY SELECTMEN

**Affordable Housing Action Plan Committee/
Bourne Housing Partnership Committee**

Cynthia A. Coffin
Frances Garland Anderegg
Al Hill
Coreen V. Moore
Susan Ross
Barbara Thurston

Affordable Housing Trust Committee

Lee M. Berger
Peter J. Meier
Judith A. Riordan
Susan R. Ross
Stephen Walsh

Barnstable County Coastal Resources Committee

Timothy Mullen

Barnstable County Dredge Advisory Committee

William Curt Duane
B. Paul Bushueff, Jr.

Barnstable County Home Consortium

William F. Grant

Barnstable County Human Rights Commission

Alan Milsted
Andrew E. Murray, Alternate

Board of Appeals

Timothy Sawyer 2013
Judith Riordan 2014
John Priestley, Jr. 2015**
Wade M. Keene 2016
Lee Berger 2017
Thomas C. Armstrong 2013
Harold Kalick 2013
John E. O'Brien, Assoc. 2013

Bourne Cultural Council

Marie Cheney 2013
Pat Cook 2013
Susan R. Cushing 2013
Lauren Freed 2014
Robin Pierson 2014
Kathy Timmons 2014
Patti Parker 2015

Bourne Financial Development Corporation Board of Directors

Michael Giancola	2013
Marie Oliva	2013

Bourne Human Services Committee

Barbara Thurston	2013
Leona Bombaci	2014
Lois Carr	2014
Felicita Monteiro	2014
Christina Stuart	2014
Andrew E. Murray	2015
Richard Tavares	2015

Bourne Landfill Business Model Working Group

Stanley D. Andrews	Robert Schofield
Phil Goddard	John Redman
Donald J. Pickard	William Ware

Buzzards Bay Action Committee

Brendan Mullaney

Bylaw Committee

Christopher Farrell	2013
Elinor D. Ripley	2013
Michael Butler	2014
Frank M. Kodzis	2014
Cynthia A. Coffin	2015
David T. Gay	2015
Dennis R. Woodside, Ex Officio	

Cape & Vineyard Electric Cooperative

Paul O'Keefe	2013
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Cape Cod Commission

Michael A. Blanton	2013
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Cape Cod Joint Transportation Committee

George Sala	2013
Jonathan Nelson, Alt.	2013

Cape Cod Regional Transit Authority

Thomas M. Guerino	2013
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Cape Light Compact Committee**Bourne's Representative**

Robert Schofield	2013
Elizabeth Caporelli, Alternate	2013

Capital Outlay Committee

William Ware	2013
Mary Jane Mastrangelo	2014
Richard Mastria	2014
John E. O'Brien	2015
John Redman	2015
Linda Marzelli, Ex Officio	

Central Information and Liaison Officer for Development

Coreen V. Moore

Chief Procurement Officer

Thomas M. Guerino

Commission on Disabilities

Nathan Carr	2013
Victoria Carr	2013
Kendellynn Cavanaugh	2013
Michael Roberts	2013
Maurice Monice	2014
Susan Gallagher	2015
Donald Uitti	2015

Community Preservation Committee

Richard Anderson	Barry Johnson
Andrew Cooney	Penny Myers
Daniel Doucette	Paula McConnell
Donald E. Ellis	Donald Morrissey
Melvin Peter Holmes	

Conservation Commission

Elizabeth Kiebala	2013
Martha Craig Rheinhardt	2013
Paul R. Lelito	2014
Robert Palumbo	2014
Robert Gray	2015
Melvin Peter Holmes	2015
Susan J. Weston	2015

Associates:

Michael J. Gratis, Sr.	2013
Michael E. Leitzel	2013
Thomas L. Ligor	2013

Council on Aging

Valerie Gudas	2013
Marjorie L. McClung	2013
Dorothy Wilcox	2013
Kathleen V. Donovan	2014
Monica M. Layton	2014
Estelle Blake	2015

Mary C. Fuller	2015
Elizabeth M. Songer	2015
Linda Masson	2016
Donald E. Morrissey	2016
Lorraine Young	2016

Education/Scholarship Committee

Lauren Freed	2014
Steven LaMarche	2014
Trish Lubold	2014
Patti Parker	2014
Tami Trask	2014

Ethics Liaison

Barry H. Johnson	2013
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Historic Commission

Neil F. Langille	2013
Thelma Loring	2013
Judith A. Riordan	2013
Jean Campbell	2015
Mary P. Reid	2015
William S. Wright, Jr.	2015

Associates:

Gioia Dimock	2013
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Local Emergency Planning Committee

Charles Noyes, Director	Jonathan Nelson
Cynthia A. Coffin	David Pelonzi
Edward Donoghue	John Pribilla
Philip Goddard	Joe Reynolds
Martin Greene	Ann Marie Riley
Stephan Kelleher	George Sala
Chrystal LaPine	John M. Stofa
Michael E. Leitzel	John Stowe
Marc Lieber	George Tribou
Felice Monteiro	Dennis Woodside
Brendan Mullaney	Linda M. Zuern
Timothy Mullen	

Massachusetts Military Reservation - Military Civilian Community Council Open Space Committee

Earl V. Baldwin

Massachusetts Military Reservation Senior Management

Earl V. Baldwin	
Brian D. Andrews	2013
Patrick Sweeney	2013
Richard Anderson	2014
Andrew Cooney	2014

Barry H. Johnson	2014
Mardi Mauney	2015
Penny Myers	2015
Richard Rheinhardt	2015
Colin J. Robin	2015

Staff

Michael Leitzel	2013
Coreen V. Moore	2013
Brendan Mullaney	2013

Plymouth-Carver Aquifer Advisory Committee

Valerie Massard

Private Roads Acceptance Committee

Michael E. Leitzel	George Sala
Coreen V. Moore	

Public Works Facility Committee

Stanley Andrews	Jonathan Nelson
Chris Farrell	John Redman
Thomas M. Guerino	George Sala
Linda Marzelli	William Ware
William Meier	

Recreation Committee

Robert Horne	2013
Roger Maiolini	2013
George Sala	2013
Stephen J. McCarthy	2014
Michael K. Tierney	2014
Priscilla Koleshis	2015

Recycling Committee

Meredith Chase	2013
Kathleen MacNally	2013
James Boyle	2014
Heather A.M. DiPaolo	2014
Betty Steudel	2014

Selectmen's Energy Advisory Committee

Elizabeth Caporelli	Frank M. Kodzis
Thomas Gray Curtis, Jr.	Paul O'Keefe
Chris Kapsambelis	Robert E. Schofield
Allyson Bizer Knox	

**Selectmen's Task Force on Local Pollution and
Phase II Stormwater Management Community Oversight Group**

Stewart Bell	2013
Elaine Cook Graybill	2013
James Mulvey	2013
Leslie Perry	2013
Mort Toomey	2013

Shore and Harbor Committee

Richard Libin	2013
R. Hunter Scott	2013
David Crane	2014
Chris Southwood	2014
B. Paul Busheuff, Jr.	2015
Irving C. Salley	2015
David Wiggin	2015

Special Works Opportunities Program Committee

Andrew D. Cormier	Edward Linhares
Susan E. Cronin	Judith Shorrock
Patty Duffy	Kathleen A. Stubstad
Janet P. Hughgill	

Transportation Advisory Committee

Michael Blanton	Cindy Parola
Daniel L. Doucette	Sallie Riggs
Wesley Ewell	George Sala
Robert W. Parady	Dennis R. Woodside

Upper Cape Regional Transfer Station Board of Managers

Dan Barrett	Philip Goddard
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Veteran's Graves Officer

Thomas Barclay

Wastewater Advisory Subcommittee

Stanley D. Andrews	William W. Locke
Mary Andrews	Donald Montour
Nolan LeRoy	Sally Riggs

APPOINTMENTS BY MODERATOR

Charter Compliance Committee

Renee D. Ziegner	2014
Lucia Fulco	2015
James D. Sullivan	2015
Kathleen Donovan	2016

Finance Committee

Michele W. Ford	2014
Kathleen LeGacy	2014
John E. Redman	2014
George Slade	2014
Glenn Galusha	2015
William F. Grant	2015
Mary Jane Mastrangelo	2015
Donald Montour	2016
C. Jeff Perry	2016
Elinor D. Ripley	2016

* Retired

** Deceased

Report of the Bourne Affordable Housing Trust Fund

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Affordable Housing Trust Fund was established by Town Meeting in May of 2009, and it provides the Town with many tools to create and preserve affordable housing, including the ability to option, lease, purchase, renovate, and lease out or sell real estate. There are five Trustees appointed by the Board of Selectmen and the Trust is provided part-time staff support by the Affordable Housing Specialist through cooperation with the Bourne Housing Partnership and the use of Community Preservation Committee funding.

The Trust has been focused on three significant activities over the past year.

The first is the development of and sale of affordable single-family homes. Two such homes were completed and sold during the FY 2012 to families with incomes that meet the eligibility requirements of the program. Both families have young children and in each case, the buying household included at least one buyer who was a life long resident of Bourne. The Trust is very proud of the design of these new homes which are attractive, highly energy efficient, and, easily convertible for the needs of a wheelchair user, which is of great importance to one of the buying families. The Trust has made a comprehensive effort to identify building lots or existing buildings in FY 2013 and is currently working on a number of opportunities to build new homes. One property in Sagamore Beach has been received from the Town and has had the site engineering completed in preparation for building. A property in Monument Beach has also had the site engineering prepared and the Trust is seeking a Special Permit to build a single family home on property. A third effort was discontinued after title and site conditions proved it to be not cost effective and work on a fourth opportunity is in the initial phases. Warwick Associates of Falmouth have been contracted to assist the Trust with professional engineering services.

The second activity has been to continue the program to assist low and moderate income homeowners throughout the town of Bourne in completing necessary health and safety repairs to their homes. The Trust, in cooperation with the US Department of Agriculture office in West Wareham, is providing the services of a Housing Rehabilitation Specialist to provide inspection, specification writing, bid processing, and construction oversight for repairs funded by the US Department of Agriculture Rural Development grant program of up to \$7,500, and/or loans of 1% interest for 20 years up to \$20,000. This program, while open to all modest income applicants, is particularly geared to older homeowners of modest income. This USDA program, which is available through out the community, is seen as an ancillary program to be Community Development housing rehab program targeted for the Buzzards Bay neighborhood, which is being implemented through the Town Planner's office. The Trust has contracted with John Saari to provide the services of the housing rehabilitation specialist. Mr. Saari is also providing these services for the Community Development Program. Five projects have either received \$7,500 grants from USDA or are in process. Two of

these projects were coordinated with the Block Grant program funding. CPA funds of \$9,000 have been committed to continue the project in FY2014

The third significant activity of the Trust is to serve as the Town's last line of defense against losing affordable homes by foreclosure or through the inability of current owners to find eligible buyers within specified time periods. The Trust, when it is in the best interest of the Town, can act to purchase properties to resell them with a new form of affordability deed restriction that survives in perpetuity. The Trust took such action in the past, buying a Cataumet affordable property, making minor improvements and reselling it with the new deed restriction. The Trust, in cooperation with the Bourne Housing Partnership and the Bourne Housing Authority continues to act in this capacity.

The Trustees wish to thank the staff at Town Hall for their continued help and support.

Respectfully submitted,

Kerry Horman
Affordable Housing Specialist

Report of the Assembly of Delegates

Cape Cod Regional Government (known as Barnstable County)
First District Courthouse, Route 6A
Barnstable, MA 02630

REPORT FOR FISCAL YEAR 2013

The Assembly of Delegates is the legislative branch of Cape Cod Regional Government (also known as Barnstable County government). Each town within the county is duly represented on the Assembly of Delegates. Delegates are elected by the voters from each town for a two-year (calendar) term.

On Tuesday, November 6, 2012, delegates were elected to serve and on January 2, 2013 assumed their duties and began the thirteenth session (2013 – 2014) of the Assembly of Delegates. Ronald Bergstrom (Chatham) was elected Speaker, Teresa Martin (Eastham) was elected Deputy Speaker, and Janice O'Connell continued as the Assembly Clerk.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber Hall of the Assembly of Delegates, First District Courthouse, Barnstable, MA. The vote of each delegate is a weighted vote based on the 2010 U. S. Decennial Census. Barnstable has the largest weighted vote of 20.92% and Truro has the smallest weighted vote of 0.93%.

The legislative powers of county government are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance. Ordinances are brought forward to the Assembly of Delegates and then referred for review and discussion to a Standing Committee of the Assembly by the Speaker prior to receiving a recommendation from the committee for a vote by the full Assembly. The public has the opportunity to participate in the process when a proposed ordinance is scheduled for a public hearing by the appropriate Standing Committee.

Delegates are appointed to serve on the Standing Committees of the Assembly and may also be appointed to serve on special committees. There are six Standing Committees of the Assembly of Delegates.

- **Economic Affairs:** addresses economic development in Barnstable County
- **Finance:** reviews the budget and looks at every major decision rendered by the Barnstable County government that has financial implications including inter-governmental fiscal policies and procedures
- **Governmental Regulations:** address all matters relating to the Regional Policy Plan (committee composition consists of the Chairs of all other Standing Committees)
- **Health and Human Services:** addresses matters relating to public health, social services and housing
- **Natural Resources:** addresses matters relating to environmental matters
- **Public Services:** addresses matters relating to public services

Members of each Standing Committee will review the components of all proposed ordinances assigned to and under consideration by each appropriate committee prior to issuing a report to the full Assembly.

An important and significant responsibility of the Assembly is the review and adoption of the proposed fiscal year budget that is submitted to the Assembly of Delegates by the Board of County Commissioners (executive branch of Barnstable County government). Standing Committees meet with department managers, review their budgets and programs, look at the goals and effectiveness of each program, and consider information that is gathered through the public hearing process prior to making a recommendation to the full Assembly for a vote. This budget process typically takes place between February and May of each year.

During fiscal year 2013 (July 1, 2012 through June 30, 2013), the Assembly of Delegates adopted seven ordinances (#12-07 through 12-09, and 13-01 through 13-04). A complete list of all ordinances adopted by the Assembly of Delegates is available upon request or can be viewed on the county website at <http://www.barnstablecounty.org/assembly-of-delegates/ordinances>.

Below is a list of the Standing Committees, and a description of the ordinances and subject matter that were reviewed by the committees and ordinances adopted by the Assembly during fiscal year 2013.

Finance:

- Supplemental appropriation to FY 2013 budget for IT Services / Technical Support: \$88,000. - **Ordinance 12-08 adopted by Assembly on 9/19/12.**
- Supplemental appropriation to FY 2013 budget for County Services to continue conversion of County facility (jail's former gym) to health laboratory: \$494,190 – **Ordinance 13-01 adopted by Assembly on 3/6/13.**
- Supplemental appropriation to FY 2013 budget for Public Safety for Fire Training salaries, equipment, and supplies: \$45,160 and County Services for Dredge salaries: \$12,000 - **Ordinance 13-02 adopted by Assembly on 5/1/13.**
- Appropriations for Barnstable County FY 2014 operating budget: \$27,875,846 – **Ordinance 13-03 adopted by Assembly on 5/1/13.**
- Supplemental appropriations to FY 2013 budget for Miscellaneous & Contingency Legal Services for Special Counsel for Charter review process: \$20,000 – **as Proposed Ordinance 13-06 failed to pass Assembly on 6/19/13.**

Government Regulations:

- Amendment of the Regional Policy Plan per Section 8H of Chapter 716 of the Acts of 1989 – **Ordinance 12-07 adopted by Assembly on 7/18/12.**
- To create the position of Director of Administrative Services and Finance – **Ordinance 12-09 adopted by Assembly on 11/7/13, rejected by Board of County Commissioners and re-passed by Assembly on 12/5/12.**
- To amend Section 7 (vii) of Chapter A, Enabling Regulations of the Code of Cape Cod Commission to add a rule for qualification after one missed hearing by member(s) – **Ordinance 13-04 adopted by Assembly on 5/15/13.**

Economic Affairs
Health & Human Services
Natural Resources, and
Public Services:

- Reviewed and recommended department budgets to the Finance Committee for FY 2013 proposed operating budget – **adopted by Assembly on 5/1/13 as Ordinance 13-03.**

Thirteenth Session of the Assembly of Delegates
Town Representation during FY 2013
7/1/12 through 6/30/13

<u>Delegates</u>	<u>Town</u>	<u>% Weighted Vote</u>
Richard Anderson	Bourne	9.15%
Cheryl Andrews	Provincetown	1.36%
Ronald Bergstrom	Chatham	2.84%
Leo Cakounes	Harwich	5.67%
Ned Hitchcock	Wellfleet	1.27%
Christopher Kanaga	Orleans	2.73%
James Killion	Sandwich	9.58%
Marcia King	Mashpee	6.49%
Teresa Martin	Eastham	2.30%
Suzanne McAuliffe	Yarmouth	11.02%
Deborah McCutcheon	Truro	0.93%
John Ohman	Dennis	6.58%
Patrick Princi	Barnstable	20.92%
Anthony Scalese	Brewster	4.55%
Julia C. Taylor	Falmouth	<u>14.61%</u>
		100.00%

If you have any questions about the operation or structure of the Assembly of Delegates please contact the Assembly Clerk via the following:

Janice O'Connell, Clerk
 Telephone (508) 375-6761
 Fax: (508) 362-6530
 E-mail: aofd@barnstablecounty.org

Report of the Barnstable County Dredge Advisory Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Barnstable County Dredge Advisory Committee consists of Curt Duane and B. Paul Bushueff, Jr.

Meetings are held three times a year at the Barnstable County Court House. There is a meeting in the fall before the dredging season begins, one during the winter dredging season, and a meeting after all projects have been completed. I attended all three meetings this year.

If there is a dredging project going on in Bourne, individual meetings are held between Wayne Jedtke, the County Dredge Superintendent, and town officials (Mike Leitzel – DPW - BSC Engineering - Department of Natural Resources). A project in Hen Cove was just completed last year. This year we are proceeding with jobs in Barlows Landing, Pocasset River area, and Little Bay. Presently, the permitting has begun with BSC Engineering.

Respectfully submitted,

Curt Duane – Chairman
B. Paul Bushueff, Jr. – *Alternate*

Report of the Bourne Town Representative to Barnstable County Human Rights Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

I am pleased to submit this report on the work of the Human Rights Commission, and, in particular, my own involvement as the Bourne Town Representative through December 2012, and my appointment as a Commissioner from January this year.

Background

In October of 2005, Barnstable County created the Human Rights Commission to address discrimination, equal rights, and equal access in Barnstable County (Ordinance 05-18, amended by Ordinances 06-02 and 08-12).

The Barnstable County Human Rights Commission (BCHRC) promotes equal opportunity in housing, employment, education, public accommodations, Town and County services, insurance, banking, credit and health care for all persons in Barnstable County regardless of race, color, religious creed, national origin, sex, age, ancestry, sexual or affectional preference, marital, family or military status, source of income, neighborhood

or disability. (See Appendix 2 for an extract from the Ordinance, setting out BCHRC's functions, powers and duties.)

The goals of the Commission are:

1. To promote and protect the basic human rights of all persons in Barnstable County
2. To enlist the cooperation and support of racial, religious, ethnic, civic, fraternal, benevolent, and private and public agencies in eliminating unlawful discrimination, and cultivating and atmosphere of mutual understanding of the County's cultural and social diversity
3. To promote community awareness and understanding of the County's diverse cultures through education and community action
4. To provide the public with a forum to identify and address human rights violations within Barnstable County and, where possible, to assist in the resolution of complaints of human rights violations.

The Commission currently comprises nine commissioners, appointed by the County Commissioners. Commissioners serve for a three-year term, which may be renewed for one more consecutive term. A person may be reappointed as a Commissioner after a period of at least 12 months has passed.

In addition to the Commissioners, each town, plus the Mashpee Wampanoag tribe, is invited to appoint a representative. Although Town Representatives do not have voting rights, they are actively involved in the work of the Commission, and are expected to attend the Commission's meetings (held monthly, except for July), and participate in committees, activities and outreach (with the exception of casework or other confidential affairs). The Commission is supported by a part-time Coordinator, appointed by the County Commissioners, on a contractual basis, following issuance of an "rfp".

At the end of 2012, the Commission revised its Strategic Plan, and set goals for the next few years (copy included as Appendix 3).

The main activities of the Commission are:

- i. production of written materials to support the development and furtherance of human rights (including material in Portuguese and Spanish, the two most frequently spoken community languages in the County in addition to English);
- ii. consideration of complaints of possible discrimination;
- iii. organization of a Human Rights Academy, to which every high school on the Cape (public, including regional technical schools and charter schools; parochial, alternative and independent) is invited to participate. In 2011/12, a small number of schools with middle school students was also invited to participate, with a view to extending the program to all schools with middle school students eventually;
- iv. celebration of International Human Rights Day, with presentation of awards to groups or individuals who have, in the view of Commissioners, notably contributed to the promotion and furtherance of human rights in the County.

In addition to these signature activities, the Commission also participates in a range of activities and events, through sponsorship, joint organization or representation, including:

- the County Health and Human Services Advisory Committee;
- activities to welcome and support students who are here on J1 Summer Worker student visas during the summer;
- public sessions alerting the public to the Commission's existence, and the services it offers;
- meetings with representative groups such as Chief Police Officers and Boards of Selectmen;
- joint activities with groups such as the Council of Churches, Catholic Social Services, youth organizations, and Cape Cod Community College;
- attending conferences and workshops, such as the Catholic Social Services' annual Immigration Law Education and Advocacy Project; and the annual Multicultural Festival at Cape Cod Community College, and other events.

Further details about BCHRC, including approved minutes may be found at:
<http://www.bchumanservices.net/barnstable-county-human-rights-commission/>.

One of the "offshoots" of the endeavors of the students involved with the Human Rights Academy is a "Stand Down" for veterans, organized by the Duffy Health Center and the Nam Vets Association of the Cape & Islands, which is supported by funds raised at the students' annual Cape-wide high school talent show.

My own involvement, both when the Town's Representative to the Commission, and since my appointment as a Commissioner, has focused on the Human Rights Academy, as a member of the planning group, and offering support as an adviser to some of the participating schools; supporting outreach events, such as the Multicultural Festival, and the fundraisers organized by the Friends of HRC, a group set up to support the Commission; and attending community events.

Among notable issues which the Board of Selectmen may wish to consider are

- (i) identifying employers in the Town who engage students on J1 visas, to try and ensure that the students are adequately housed and provided with the educational and cultural programs required under the visa regulations. (This year some 2900 visa holders came to Cape Cod and the Islands, although only a very small number is believed to have been in Bourne.);
- (ii) how it might prepare for possible changes to immigration and citizenship regulations; and
- (iii) securing a Town Representative to the Commission.

I am happy to meet with the Board, to discuss the work of the Human Rights Commission in more detail; and how to ensure that effective links can be developed and maintained between the Town and the Human Rights Commission.

Alan Milsted

Barnstable County Human Rights Commissioner,
formerly Bourne's Town Representative to the Commission

Appendix 1:

BARNSTABLE COUNTY HUMAN RIGHTS COMMISSION & TOWN REPRESENTATION COUNCIL: MEMBERSHIP

COMMISSIONERS since January 2012: 9 positions

Commissioners are appointed by the County Commissioners, following recommendation by a joint panel of representatives of the HRC and the County Health & Human Services Advisory Committee. Commissioners are appointed for a three year term, which may be renewed once.

John Reed, Chair, 2012, 2013 (reappointed January 2013)

Donald Barrett (appointed January 2012; resigned, August 2012)

Ruth Ailinger (appointed January 2012)

Robert Freedman (reappointed January 2012)

Paul Houlihan

Malcolm McDowell (reappointed January 2012)

Alan Milsted (appointed January 2013)

Camila Monteiro Santos (to December 2012)

Ingrid Muzy Murray

Laura Roskos (appointed January 2013)

Stephen Whitmore (to December 2012)

Nancy Wiley (appointed January 2013)

COMMISSIONER EMIRATA

Jacqueline P. Fields

TOWN REPRESENTATIVES

Town Representatives are appointed by their respective towns, normally by the Board of Selectmen, or its equivalent. The following towns currently have representatives appointed to the Human Rights Commission (invitations have been issued to the Cape towns, including Bourne, with vacancies, together with the Mashpee Wampanoag tribe):

Barnstable:	Theresa Santos
Bourne:	vacancy
Brewster:	vacancy
Chatham:	Edmund Robinson
Dennis:	Joseph Quigley
Eastham:	vacancy
Harwich:	vacancy
Falmouth:	Scoba Rhodes
Mashpee:	Gail Wilson
Orleans:	G. Thomas Rhodes
Provincetown:	vacancy
Sandwich:	Kathy Felt
Truro:	vacancy
Wellfleet:	vacancy
Yarmouth:	Mary Zepernick

Appendix 2:

BARNSTABLE COUNTY HUMAN RIGHTS COMMISSION: FUNCTIONS, POWERS AND DUTIES (Section 3 of Ordinance 05-08, as amended)

(a) To enlist the cooperation of racial, religious, ethnic, civic, fraternal, benevolent, and private and public agencies in eliminating unlawful discrimination by cultivating an atmosphere of mutual understanding and harmonious inter-group relationships.

(b) To initiate intake, information gathering, and assessments into the existence of unlawful discrimination or harassment, retaliation or reprisal, and to resolve matters of unlawful discrimination, whenever possible, through mediation.

(c) To issue such publications and such results of assessments and research, as in the Commission's judgment, will tend to promote good will and to minimize or eliminate discrimination.

(d) To provide for community awareness of possible human rights violations and to promote understanding of diverse cultures through education and community action.

(e) To make recommendations to the Massachusetts Commission on Discrimination (MCAD) to improve access and support the promotion of human rights in Barnstable County.

(f) To keep the Commissioners and the Assembly of Delegates informed of Commission action, by periodic report upon request, and by means of an annual written summary of its work.

(g) To **periodically** provide **opportunities** at which the public is given an opportunity to discuss incidents of **and/or concerns about human rights violations** and to provide referrals, where appropriate, to the MCAD as well as other public and private organizations that in the Commission's judgment will assist with resolving discrimination and human rights issues.

Appendix 3

BARNSTABLE COUNTY HUMAN RIGHTS COMMISSION: Mission Statement and Strategic Plan: revised December 2012

During 2012 the Commissioners and Town Representatives of the Barnstable County Human Rights Commission (BCHRC) have undertaken a process of reviewing its Mission Statement and developing a Strategic Plan and Vision to guide its ongoing decision making and activities. This document encapsulates the outcome of this effort, which has been formally approved by the Commission.

- **Mission Statement:** The Mission of the BCHRC, through its appointed Commissioners and Town Representation Council, is to provide for community awareness of and direct response to possible human rights violations through mediation and/or legal action; to provide opportunities for members of the public and local organizations and agencies to discuss incidents and/or concerns about human rights violations; and to promote understanding and appreciation of the diverse cultures in Barnstable County and beyond through education, programming, and community action.

Following is the Vision Statement for the HRC to guide its actions over the next 2-3 years. These ideas were compiled based on responses to written surveys completed by Commissioners and Town Representatives, as well as HRC brainstorming sessions during this past summer and fall.

- **Strategic Plan:**

- **Public Relations and Information:** The HRC needs to continue increasing its public presence in the County.
 - **Actions:**
 - The HRC will:
 - More widely publicize the Human Rights Academy
 - Participate in Community Access tv programs where appropriate
 - Attend meetings and events in order to inform organizations and the public about the HRC's mission and work
 - Ensure that appropriate HRC information is posted on the Barnstable County's web
 - Purchase and utilize films that present issues relating to human rights and related topics
 - Explore potential for developing a human rights film festival. If feasible, implement
 - Develop and maintain an HRC Face book page
 - Secure a portable table display for use in appropriate venues
 - Issue press releases prior to, and following each HRC meeting
 - Develop a power point presentation explaining the HRC mission and work increase its radio/tv programming, including interviews with Commissioners and Town Representatives, based on key messages of the HRC
 - Present through various outlets more positive local human rights culture and developments
 - Develop press kit/ presentation for collaterals/funders

- **Education:** The Human Rights Commission will continue to actively support the growth of the Human Rights Academy throughout the County
 - **Actions:**
 - Continue to encourage religious schools in Barnstable County to join the Academy
 - Restructure content and format to include younger (middle school) students
 - Develop a format consistent with a stronger curriculum link and adherence to pedagogical goals.
 - Explore the option of offering the Human Rights Academy as a field trip or end of school day activity (HS students could help present the program to middle school students)
 - Develop planning workshop that would also provide teachers with professional development credits
 - Continue to generate funding to facilitate student transportation to the Academy

- **Partnerships:** The HRC will operate as a collaborative partner on a range of projects and issues affecting the County.
 - **Actions:**
 - Include all associates and groups when working on similar issues (*e.g., Immigrant Issues Working Group*)
 - Partner with organizations that work with groups that need HRC assistance to reach larger populations
 - Remain in communication with the County's Health and Human Services Advisory Council
 - Explore partnership with Cape Cod Community College
 - Reach out to more local business owners, fraternal/civic organizations
 - Ensure that HRC is listed in the Cape Cod Human Services Yellow Pages
 - Ensure that Town Representatives are listed in each Town's Annual Report

- **Funding & Fundraising:** The HRC will increase and diversify its financial support in order to better carry out its mission.
 - **Actions:**
 - Increase membership in the Friends of the HRC in order to increase its fundraising activities
 - Create clear rationale and message(s) regarding the reasons that HRC is seeking external funding
 - Develop more project-focused grant writing (HRC can articulate its demonstrated success, its partners, its competence, its results, its vision, and its work program)
 - Ensure that County Commissioners, Assembly of Delegates, etc. understand the rationale for the HRC's funding requests from Barnstable County with specific goals – this needs to be an annual effort with specific actions throughout the year

- **Projects:** The HRC will identify projects that respond to identified needs in the County.
- **Actions:**
 - HRC will identify and initiate specific projects, utilizing external funding. These may include:
 - Focused community outreach and education (including multiple media penetration: newspapers, community TV, and social media)
 - A range of immigrant issues including:
 - ✓ Job discrimination
 - ✓ Age discrimination
 - ✓ Housing discrimination
 - Voter rights discrimination
 - HRC will also continue to strengthen its internal technical skill in responding to and processing cases of alleged discrimination and violations of human rights. The HRC is committed to develop and support trained investigative, mediation, and negotiating teams capable of responding to complaints filed, supported by legal back-up resources.

Report of the Board of Assessors

To the Honorable Board of Selectmen
And Citizens of the Town of Bourne

The Board of Assessors was organized in Fiscal '13 as follows:

J. Malcolm Whitney	Chairman	Appointed 2002-2014
Priscilla A. Koleshis	Clerk	Appointed 2003-2015
Anne Esktrom	Member	Appointed 2010-2016

The Board of Assessors meets on the second or fourth Friday of the month. The Board held four meetings with all members in attendance.

Fiscal Year 2013 total assessed valuation of the Town was \$4,082,891,000. The Department of Revenue, on November 19, 2012, approved the property tax rate of \$9.45 per \$1,000 of assessed valuation. Total new growth was \$39,621,990 which generated \$361,352 in new tax revenue.

The Board granted exemptions to 352 qualified residents for a total tax credit of \$220,462.01. These exemptions are allowed to those who are qualified primarily from among the elderly, veterans, the blind, widows and widowers.

In calendar year 2013 a total of 22,034 motor vehicle excise bills were issued representing \$2,250,754.39 in revenue and 2,181 boat excise tax bills were issued representing \$112,439 in revenue.

The Board completed an interim revaluation of all property in compliance with state regulations for fiscal year 2013 and certified by the Department of Revenue. This process, based upon calendar year 2011 market sales, sets market value on all properties as of January 1, 2012.

The median single-family residential value for FY13 is \$291,900 down from FY12 median value of \$300,200 or 2%. The waterfront or water-influenced property still continues to hold their value.

Residential condominiums reflect a decrease from a FY12 median value of \$176,200.00 to a FY13 median value of \$164,100 a decrease of 7%.

The average decrease in assessments for commercial/industrial properties was 5%.

Taxpayers can view the results of their assessment over the Internet. Pamphlets containing information on the assessment process "You And Your Property Taxes" were distributed and are still available at the town hall.

The office is undertaking a cyclical reinspection program, which includes a measure and list of all residential and commercial properties. This program is a recollection of all physical property data in order to maintain data quality and should include an interior

inspection and exterior measurements of all structures by appointment with the homeowner. The interior inspection takes only 5 to 10 minutes and will be completed by the assessing staff.

The Board wishes to thank all the Town Departments for their assistance and cooperation.

Respectively submitted,

J. Malcolm Whitney, Chairman
Priscilla A. Koleshis, Clerk
Anne Ekstrom, Member

Report of the Board of Health

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Health hereby submits its annual report for this year ending
June 30, 2013.

In FY 2013 the Board of Health office was staffed by a Full-Time Health Agent, Cynthia Coffin; Full-Time Health Inspector, Carrie Furtek until August 2012 and Zack Seabury from September 2012; and Full-Time Secretary, Lisa Collett. The Board of Health staff answers to the Town Administrator and Part-Time Board of Selectmen. In addition, we also answer to an elected five-person Board of Health. The elected Board meets at 7:00 P.M. the second and fourth Wednesdays of each month at the Bourne Town Hall. It is the responsibility of the Board members to discuss and vote on Title 5 variance and waiver requests, consider and vote on enforcement options for non-compliance issues, vote on miscellaneous code variances, hold hearings to promulgate new Board of Health regulations, receive updates and vote as needed to approve Landfill operations, and address any public health concerns raised by the public.

For FY 2013 the Board of Health held 18 meetings. There were 16 hearings on Title 5 variance requests, amendments, or waivers; 10 hearings on landfill updates by ISWM; 1 hearing on update of Otis plume remediation; 2 hearings to amend tobacco regulations; 5 hearings on the Pocasset Mobile Home Park; 1 meeting for training of Board members; and 4 meetings on floor drain regulations. As in other years, I would like to express my appreciation to the elected Board members for their dedication to helping enforce the existing state and local public health codes, and for their support of the staff.

As in years past, the Board of Health staff deals with a variety of public health issues, from septic systems to food complaints, water quality to handling asbestos, lead paint to housing issues, and many more. Boards of Health across Massachusetts are mandated through State and Federal Law to oversee and regulate a multitude of public health issues. The office staff is required to have a working knowledge of State Public Health codes, Massachusetts General Law, and local Board of Health regulations. We also need to be familiar with communicable disease reporting and be able to respond to issues such as West Nile Virus, EEE (Eastern Equine Encephalitis), asbestos, rabies, bathing beach fecal contamination, algal blooms, school indoor air quality issues, noise pollution, drinking water issues, and landfill operation concerns. The administrative assistant issues septic permits, as well as permits of all food /retail establishments, bed and breakfasts, body art establishments, recreational camps, barns, ice cream establishments, semi-public pools, tanning salons, and tobacco retail stores. In addition the Health Inspector, primarily, and the Health Agent conducts all mandated inspections of these facilities. The Health Inspector also conducts inspections relative to housing complaints and inspections for a rental housing program voucher. The office staff also responds to complaints about garbage, noise and odor nuisances, sanitary conditions in establishments, and septic overflows. The administrative assistant also issues licenses for septic installers, septage haulers, funeral directors, and rubbish collection companies. Office staff field questions on water quality, rabies, West Nile virus, lead

paint, asbestos, bathing beaches, hoarding, pesticides, wells, and landfill issues, to name only a few. The Board of Health investigates food-borne illness complaints, issues burial permits, helps organize and run the seasonal flu clinics, posts bathing beach closures, distributes KI pills, and operates the Towns Emergency Communication System. I, as Agent, also review building permit applications to determine Title 5 compliance, and comment on Appeals Board and Conservation filings where Title 5 is an issue. The Board of Health continually reviews and updates its current Public Health Emergency Management Plan and conducts drills throughout the year to meet the requirements of the State Department of Public Health. These requirements, issued by CDC continue to expand each year and put additional demands on this department.

Following is a list of inspections conducted and licenses issued by the Board of Health office from July 1, 2012 to June 30, 2013:

Inspections:

Barns	20	Recreational Camps	14
Bed & Breakfasts	6	Food Inspections	273
Body Art	4	Restaurant Complaints	9
Campgrounds	2	Review Title Transfer	245
Excavation Checks	68	Schools	11
Garbage Complaints	10	Semi-Public Pools	16
Housing Complaints & inspections	20	Septic Certifications	8
Miscellaneous Complaints	7	Septic Complaints	1
Motels	6	Septic Installations	91
Nuisance	25	Tanning	5
Percolation Tests	149	Title transfer inspections	10
Pocasset Mobile Home Park	10	Tobacco Compliance	25

Licenses and Permits Issued:

Bakeries	9	Mobile Food Server	8
Bed & Breakfasts	11	Mobile Park/Campground	4
Body Art Tech	6	Motels	8
Body Art Establishment	2	Recreational Camps	14
Catering	8	Residential Kitchen	8
Disposal Installers	85	Retail Food	54
Food Licenses	133	Rubbish Collectors	6
Funeral Directors	4	Septic System Permits	164
Horses	20	Swimming Pools	16
Ice Cream	14	Tanning Facilities	6
Septage Haulers	31	Title transfer Reports	245
Well Drillers	1	Tobacco	31

Reportable Diseases:

Babesiosis	5	Legionellosis	1
Calicivirus/Norovirus	2		
Campylobacteriosis	5	Lyme Disease	10
Group A Streptococcus	1	Pertussis	2
Group B Streptococcus	1		
Hepatitis B	1	Salmonellosis	3

Hepatitis C	17	Streptococcus pneumonia	1
		TB Active/ LTBI	2/2
Human Granulocytic Anaplasmosis	2	Vibrio sp.	1
Influenza	38		

The Board of Health continued to receive fees for licensure, permits, and inspections. At the end of this reported year the office has taken in a total of \$74,194.72 in receipts.

The Health Inspector(s) continued the Board of Health's food establishment inspection program and tried to make sure all year-round food establishments were inspected a minimum of twice per year. Establishments with repeat violations, even if minor, are revisited as needed until compliance is achieved. Luckily the Board did not have to take any formal action against any food establishment license holder. As per normal procedure, semi-public pools (condo association or motel pools) were inspected prior to opening once water quality testing results were provided to the office. The existing food code requires each establishment that serves or prepares food to have at least one Food Protection Manager who is certified with ServSafe and employees are required to have Allergy Awareness training. The Health Inspector continued to maintain a database of completed inspections, and also recorded ServSafe certifications and Allergy Awareness Trainings. The office does not allow renewal of food licenses unless there is at least one employee who is designated as a food protection manager and has the required certifications. The Inspector keeps track of expiration dates of all required trainings and notifies license holders of upcoming expirations. This is a very time consuming endeavor. The State Food Code also requires monthly bacterial testing of ice cream machines and the Inspector keeps a database of this testing as well. Any bacterial testing failures are followed up with phone calls by the inspector to ensure that the proper sanitization and retesting of the machine in question is conducted, with a retest being done immediately. Keeping track of, and completing, all the inspections and certifications required under State Law is not an easy task, but the Health Inspector does an excellent job in accomplishing this work, in addition to other required work such as complaint investigation, issuance of non-compliance orders, and dealing with questions from the general public and business owners.

In November of 2012 the Health Inspector worked with Jean Roma of the Medical Reserve Corps to offer another series of choke saving classes in order for restaurants to be complaint with the State Food Code, which requires that any restaurant with over 25 seats have at least one employee certified in Choke Saving. Two classes had been offered the previous May. Through the two classes offered in November, 45 restaurant employees were certified for various restaurants. The MRC also offered a class for Town Hall employees in CPR. Our goal is to offer these trainings to the restaurants at no cost at least two times per year and hopefully to offer a CPR class as well to all town employees.

In FY 2013 the Board of Health continued to work with the Department of Integrated Solid Waste Management to keep abreast of work at the Town Landfill, especially with regard to closure plans, the gas collection system, waste materials, and odors. There were no more odors of hydrogen sulfide, but there were some instances of garbage odors as new sections of the gas collection system were installed and there were a couple failures of system components. In general these problems were rectified quickly and there was not much disruption in daily landfill operation. The Board of Health tries

to keep track of any issues to ensure that there are no odor releases or other public health concerns that might affect the residents of Bourne. The ISWM manager continued to keep the Board of Health informed of any incidents at various Board of Health meetings throughout the year. The Board also continued its discussion on the future of the landfill and ISWM's pursuit of obtaining RFP's for Alternative Technologies, such as biogas, digestion of food waste, use of generated landfill gas, and leachate evaporation with the understanding that any proposal would have to be brought before the Board of Health for approval. Proposed work on the site has made it clear that there will have to be a reopening of the existing Site Assignment and that modifications to that assignment will be necessary. To that end, the Board has contracted with an attorney to assist them in their review of proposed technologies. Any changes to the site assignment can only be made by the Board of Health after proper public hearings per State statute. The Board of Health members, and ISWM management, see the landfill as a valuable asset to the Town, but maintain that any use of the landfill must be done with consideration to protect the public health of the residents of Bourne and Bourne's natural resources.

During FY 13 the Board of Health and staff continued its work to address issues at the Pocasset Mobile Home Park relative to the condition of the Park's septic system and the continued noncompliance with the Department of Environmental Protection's order to install a wastewater treatment plant. Weekly inspections of the existing failing system were continued through FY13 per order of the Court and the Receiver, Attorney Chuck Sabatt. Attorney Sabatt kept the system under control with necessary pumping and continued to work on the removal of abandoned trailers at the Park. Over the months, some of the existing leaching pits stopped leaching altogether and the trenches that were installed in FY12 were failing as well, so in January of 2013 the Department of Environmental Protection approved a plan to remove four failed leaching pits and install a new section of leaching chambers. The new chambers were installed and the work was inspected by the Board of Health office. The Court ordered the installation of the Wastewater Treatment Plant under the guidelines and timelines of State Law. The Park Owner was ordered to submit monies for said upgrade. However, the Park owner, Mr. Austin, passed away in FY 2013 and now the Court is proceeding with action against the Trust in ownership. The Board of Health continues to work with the Receiver and the residents to protect the health of those in the Park to the best of our ability, while awaiting the outcome of the Court proceedings and the enforcement by the Office of the Attorney General.

The Town of Bourne continued to participate in the Barnstable County's Septic Betterment Loan Program. In FY13 Bourne residents received \$ 221,746.50 in Betterment Loans for the upgrade of 17 failed septic systems. This money is paid back to the County through a betterment at a 5% interest rate over a period of up to 20 years. This program is of real benefit to many residents faced with the necessity to upgrade a failed system who do not have funds readily available to do so. The funding takes care of the perc test, engineering, and installation. There are still funds available and anyone interested should contact Kendall Ayers, Administrator of the County Septic Betterment Program, at 508-375-6610.

I, as Health Agent, still maintain and update the Town's Emergency Notification, still known as the Reverse 911 system to many, but it is actually Geocast Web and Communicator NXT. With the Communicator NXT program we are able to conduct the quarterly call down drills to complete our Public Health deliverables required by the CDC

in order to be eligible for funding for Emergency Preparedness. The GeoCast web program is used to launch specific one-time or pre-built notifications to all residents of the Town or to specific defined sections of the Town. The system has been used to notify residents of meetings, road paving, flu clinics, and water line breaks. Members of the Police Department and the Emergency Management Director have also been trained on the system. After the storms in early 2013, I found that there were some issues with residents actually taking the calls generated by the system. The calling number was not showing up as a recognized number, so I changed the number to something that would show up as 'from the Town of Bourne'. I hope that this will increase the number of calls taken. In addition, I discovered that in a power outage, if computers are down so that I cannot access the program, a call can be made to Cassidian, the operator of the system, and they will generate the calls for the Town. I am trying to find ways to get more people to take the calls and to get more numbers into the system from those who do not have Verizon landlines. The Board of Health webpage has a link to a Self Registration Portal so that people can upload their non-Verizon numbers and cell phone numbers into the system. In addition, the Guardian Calling Program, now renamed the Community Care Program, is still available to any seniors living alone or to anyone with a disability or home-care need. The Community Care Program is an automated program that can make calls to anyone registered in the system. This system is not being utilized so if you or anyone you know would benefit from this program, please contact the Council on Aging or the Bourne Board of Health for information.

In May of 2013 the Board of Health also participated in the Health Fair offered by the Council on Aging at the Bourne Community Building. The Health Inspector developed an excellent colored brochure with important food safety facts and I developed two brochures, one on Bourne's Emergency Notification System and one on maintaining your septic system. The brochures were well received by the residents who attended the Fair. The Health Inspector also manned a table and offered a variety of materials on Ticks, Mosquitoes, Emergency Preparedness, Stormwater, Flu, Lead, Title 5, and Food. He also answered the variety of questions from the public. It is hoped that we will be able to participate when this fair is held again in years to come.

In FY 2013 the Board of Health continued with its Bathing Beach Program with help from the Barnstable County Health Department's bathing beach water samplers. These summer employees take the beach samples and bring them to the County lab for testing. The Board of Health is required to issue bathing beach permits for all the Town beaches and the Barnstable County Health Department continues to license our Semi-Public Beaches, which are private association beaches. The Board of Health still does not charge any fee for the semi-public beach licenses. Permanent signs remain posted at each beach, public and semi-public, stating the license number, the dates of operation, and the Board of Health contact information. The County still tests our two freshwater ponds even though the Department of Public Health only funds testing of the saltwater beaches. During the summer of 2012, 68 water samples were taken from the Town's Public Beaches. There were seven (7) saltwater beaches sampled- Barlows Landing Beach, Cataumet Harbor Beach off of Megansett Rd, Electric Ave Beach, Gilder Road Beach, Monument Beach, Patuisset Beach, Sagamore Beach and two (2) freshwater pond beaches - Picture Lake, and Queen Sewell Pond. Not every beach is tested every week. The Department of Public Health has a program that allows for beaches that have had consistent good water quality for three years, to be eligible for designation as a Tier 3 beach. Barlows Landing Beach, Gray Gables Beach, Monument Beach,

Sagamore Beach, Patuisset, and Electric Avenue Beach were designated as Tier 3 beaches. As such they only were required to be tested once per month; however we did ask the State to approve the testing of Patuisset Beach once every two weeks due to past problems in that area. Unfortunately Barlows Landing had one failure in August and the Tier 3 status was lost even though the beach was retested and reopened the next day. Remaining Town beaches are sampled once per week. In addition to the Town beaches, there were also 108 samples taken from Semi-Public Beaches, i.e. Association Beaches. The Associations contract privately with the County Lab for the running of these samples. Six semi-public beaches had exceedences in the June 6th round of sampling. The Associations posted their own closures. All were retested the next day and reopened. Briarwood Conference Center Beach and the Cedar Point Association Beach were two semi-public beaches closed from 8/2/ to 8/3. Other than that, there were no beach closures this summer. The quality of Bourne's bathing beaches continues to be very good. Again, I would like to express our appreciation to the County's bathing beach sampling program as it is a great help to this department and the Town.

I like to take the time in this part of the report to remind pet owners to protect their pets and themselves from rabies by vaccinating their pets against rabies. State Law requires the vaccination of cats and dogs against rabies. In addition, vaccines are available for horses and ferrets. You should contact your veterinarian if you have any questions. The Rabies Baiting Program continues to focus on the Mid Cape and Lower Cape areas. Incidents of positive rabies cases in wildlife and domestic animals in these towns are still on the decline. However, sick animals and animals that have been picked up as road kill are still tested to see if rabies is in the area. It is important to note that rabies is still being found in animals on the Cape and north of the canal. Also protect yourself and your children from exposure to bats, which can generally carry rabies; and do not feed or attempt to touch wild or sick acting animals.

Once again, the Bourne Board of Health coordinated the running of our two flu clinics for those over 65 years of age or those with chronic illnesses. The two clinics were held on October 22nd and November 19th, with a make-up clinic on December 11th. During the two clinics at the Bourne Memorial Community Building and the St. John's Hall, 212 doses of flu vaccine were administered. At the additional clinic on December 11th held at the Bourne Town Hall, the nurses vaccinated an additional 51 people. The VNA nurses also went to the schools and vaccinated nurses and staff. We found that once again a lot of people had taken advantage of the walk-in clinics at various pharmacies and groceries stores, or had received their flu shots at their own physician's office. The Town received 330 doses which was adequate for the number of people who came to the clinics. The goal is to get vaccinated against the flu no matter the venue where you obtain that vaccine.

In FY 13 the office participated again in the Senior Tax Write-Off Program. We had Ms. Jean Cirillo who continued to maintain the septic pumping records, entered our Title 5 inspections into Septrak, maintained our spreadsheet on Septic Certifications, and continued to update our perc test database. Mrs. Joan MacNally assisted in general office work and was able to offer secretarial coverage to the office when our secretary was on vacation. Ms. Cirillo and Mrs. MacNally are both assets to the Department and I would like to personally thank them for working in the Board of Health office. I look forward to seeing them every year they choose to take advantage of the program.

As Health Agent, I continue to serve the Cape Cod Rabies Task Force, am a non-voting member of Bourne's Housing Partnership Committee, a member and recording secretary of the By Law Committee, a member and secretary of the Local Emergency Planning Committee, and am one of the Town's Animal Inspectors. I conduct yearly barn inspections to complete the barn book that is required to be submitted to the Bureau of Animal Health. The Health Inspector and I attend the meetings of the Cape & Islands Health Agent's Coalition, and continue to attend State and County training seminars and conferences. The Board of Health office and staff, as well as the elected Board, maintain their certifications in Incident Command Training and the Open Meeting Law. It is important to keep abreast of changes to existing codes and newly promulgated regulations to ensure proper enforcement and to broaden our knowledge base.

As I say in every Town Report, all of us in Town Hall function best when we work cooperatively with other departments. I would like to thank the other Town departments, the Town Administrator, and the Board of Selectmen for their continued cooperation and support. The field of Public Health can be daunting at times. With all of the requirements of the State mandates relative to inspections, licensure, complaint investigation, and emergency preparedness, I think that most, if not all, Boards of Health feel that we don't have enough time or staff to do everything required, but I can assure the residents of Bourne that we try our best to do so. The office personnel will continue to provide information and assistance to the public on the myriad of public health issues that we deal with each day, and we ask for your cooperation to help us to do that job. Things must be prioritized on a daily basis, but we always try to complete our work in a thorough and professional manner.

Respectfully submitted,

Cynthia A. Coffin, R.S.,C.H.O.
Health Agent

Report of the Bourne Housing Partnership

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Housing Partnership is a committee of seven members appointed by the Board of Selectman which serves as a liaison with affordable housing entities and reviews private sector and not for profit proposals for the development of affordable housing within the town. It serves to initiate affordable housing bylaws, advise the Town on affordable housing issues, and serve as a source of information on affordable housing matters. In addition, it has implemented financial programs to assist buyers of affordable homes, and serves as the Town's monitoring agent in reviewing the initial sale and resale of affordable homes within the community. The Partnership traditionally works very closely with the Town Planner and Planning Board, the Bourne Housing Authority, the Bourne Affordable Housing Trust, the Cape Cod Commission, Housing Assistance Corporation, the Massachusetts Department of Housing and Community Development, and the United States Department of Agriculture on activities related to affordable housing. The Partnership is provided part-time staff through the position of Affordable Housing Specialist which is funded by the Community Preservation Committee.

The focus of the Partnership over the past year has been in three very important areas. The first is in the role of monitoring agent of the initial sale, and especially, the resale of affordable housing units. The Partnership in the past year has been and continues to monitor the efforts to resell 3 affordable homes. Recognizing the often short time it has available to identify eligible buyers and the consistency of affordable "resales" becoming available, the Partnership sought and received approval from the Massachusetts Department of Housing and Community Development to establish its own affordable "resale ready buyers list" which it continues to implement.

A second area of activity is the effort preserve affordable properties from being lost through foreclosure. The Partnership has worked with the Bourne Housing Authority, the Bourne Affordable Housing Trust, the Massachusetts Department of Housing and Community Development, and the Cape Cod Commission to avoid the loss of subsidized units through foreclosure. Currently, the Partnership is attempting work with two properties under threat of foreclosure. The Town of Bourne has yet to lose a unit to foreclosure or to be sold off the State's Subsidized Inventory List (SHI) of deed restricted affordable homes. This has occurred in a number of cases because of the efforts of the Partnership.

The third area of focus has been the Partnership's effort to establish a Community Development Block Grant (CDBG) program within the Town of Bourne. The Partnership was very happy to be informed that Bourne was approved for its first CDBG grant during FY 2011 funding round in the amount of \$900,000. The funds were utilized in the Buzzards Bay target area (along with 2 emergency repairs outside of the Target area) to renovate 16 homes of low and moderate income residents. The Grant also included funds to make substantial repairs to the roof and other portions of the Continental Apartments elderly housing facility owned and operated by the Bourne Housing Authority. These projects were completed successfully and on time due to the excellent

work of Town Planner Coreen Moore, Housing Authority Executive Director, Barbara Thurston, Consultant Sharon Gay, and the housing rehabilitation personnel hired under the Grant. This outstanding work paved the way for the Town to receive another round of funding for FY2014 of \$900,000 which will include additional housing rehabilitation funds and the funding of storefront and signage programs for downtown Buzzards Bay. The Bourne Housing Partnership reviews the progress of the program on a periodic basis, assists the Town Planner with neighborhood windshield surveys, participates in public hearings, reviews the application, and serves to review requests to amend the program.

Also, the Partnership has received \$5,000 in Community Preservation funding to update the Town's Housing Needs Assessment and Housing Action Plan as required by the State. This will be completed during FY 2014.

The Partnership wishes to note that after many years of unselfish service to the community, Frances Anderegg has retired from the Committee. Her wisdom, generous help, and gracious encouragement will be sincerely missed by the Committee and staff. Thank you Frances for your service.

Respectfully submitted,

Susan Ross
Chairperson

Report of the Human Services Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Human Services Committee consists of nine members who represent various town departments as well as members at large from the community.

One of the responsibilities of the Committee is to evaluate Human Service requests and to make recommendations for insertion in the Town annual budget. In FY 2013, funding was provided for the following agencies: Big Brothers/Big Sisters, CapeAbilities, Gosnold/Thorne Counseling Center, Bourne Food Pantry, Cape Cod Child Development/Head Start, Sight Loss Services, Bourne Youth Council, AIDS Support Group of Cape Cod, Independence House, South Coastal Legal Services, Visiting Nurse Association and Elder Services of Cape Cod and the Islands. Total funding was \$44,160.

The Committee updated the "Bridge to Human Services" resource guide. This guide lists services and resources available to Bourne residents in a variety of areas such as substance abuse, children and families, elders, disabled, financial assistance, mental health, food, healthcare, utilities and homeless. The updated guide is available to the public as of August 2013. Copies are available at Town Hall, Bourne Library, Bourne Veterans Memorial Community Building and the Bourne Food Pantry.

Members are also involved with the Local Emergency Planning Committee.

Respectfully submitted,

Lois Carr
Chairman

Report of the Inspector of Buildings

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning Bylaws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the zoning bylaws. The office is open from 8:30am to 4:30pm and we can be reached at 508-759-0615 ex. 3.

During the 2013 fiscal year a total of 989 building permits were issued for the following:

New Single Family	26
New Condo	14
Demo/Rebuild	5
New Commercial	1
Other (additions, renovations, etc.)	825

In this fiscal year we have generated \$125,366 in permit fees.

Respectfully submitted,

Roger Laporte,
Inspector of Buildings
Zoning Enforcement Officer

Report of the Buzzards Bay Action Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Buzzards Bay Action Committee, begun in 1987, brings together town officials from 13 municipalities around Buzzards Bay on a monthly basis to foster regional cooperation and to discuss specific ways for communities to address environmental problems. The BBAC is funded primarily through contributions from participating towns.

The BBAC's stated goals are:

1. To facilitate regional communication and cooperation among municipal, state and federal agencies.
2. Utilize Coastal Zone Management's Buzzards Bay Technical Assistance Program to help improve water quality.
3. Assist member communities in the identification and pursuit of funding for pollution control projects.
4. To work together to improve the water quality within Buzzards Bay.

Members of the BBAC meet once a month to discuss pending issues that impact the water quality of Buzzards Bay. Bourne is able to access funding and technical assistance from the Buzzards Bay Project through the BBAC. Our membership in the BBAC also allows Bourne to have a voice in how the Buzzards Bay Project's grant monies are prioritized. Fiscal Year 2013 focused on evaluating priorities of concern for the Buzzards Bay Watershed, including stormwater remediation, water conservation, and the reduction of nutrient loading in our bays and harbors. The BBAC will continue to address the issues that plague the Bay and attempt to find solutions that will restore and protect the health of Buzzards Bay for future generations.

Respectfully Submitted,

Brendan Mullaney
Bourne Representative
Buzzards Bay Action Committee

Report of the By-Law Committee

To The Honorable Board of Selectmen and
The Citizens of the Town of Bourne:

The By-law Committee is charged with reviewing the Town's general by-laws and recommending appropriate changes as necessary together with reviewing proposed changes, modifications or additions that are submitted by other Town Boards or citizens. There are five at large members appointed to the Bylaw Committee. During this past year there were a couple of vacancies on the Board. The Police Chief or his designee serves as an ex-officio member of the Board and the Planning Board and Finance Committee appoint voting members. The Committee met in September and elected its officers for the year.

During this year the Committee continued its systematic review of the current by-laws looking for consistency and enforceability. The Committee addressed Article 3 of the Bylaws especially concentrating on the sections concerning use of waterways and a review of existing license and permit fees. The Committee also spent some considerable time discussing outdoor lighting and the potential adoption of a blight Bylaw covering a portion of the downtown (Buzzard's Bay) area.

The Committee also received and reviewed a number of other proposed Bylaw changes and submitted recommendations to the Town meeting for consideration at Special Town Meetings and Annual Town Meeting.

During this year the Committee was lead by Ms. Elinor Ripley, Chairman who has served in this capacity for many years. We join with other Town Boards and citizens in mourning the loss of Elinor Ripley and honor her for her time and service to the Town in many different roles.

The Committee will continue to review General Bylaws in this coming fiscal year and make recommendations to the Town Meeting as the Committee deems appropriate.

Respectfully submitted,

David T. Gay, Esquire
Vice Chairman

Report of the Cape Cod Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cape Cod Commission (CCC) is the regional land use planning, economic development, and regulatory agency created in 1990 to serve the citizens and 15 towns of Barnstable County, Massachusetts. The Commission's mission is "to keep this special place special," and the agency strives to achieve technical excellence, environmental protection balanced with economic progress, and regional consensus. **The Commission pursued the following regional priorities for Fiscal Year 2013:**

1. **Wastewater Management** – Related to this priority, this year the Commission prepared an initial Regional Wastewater Management Plan to serve as a framework and a set of tools to help begin identifying several water quality solutions for each watershed across the Cape. The Commission also prepared a guidance document for the agency's regulatory review of local Comprehensive Wastewater Management Plans (CWMPs), conducted a Cape-wide buildout analysis to support local and regional planning, developed the Watershed MVP application for technical experts and municipalities to explore various potential management scenarios, developed a "green infrastructure" siting tool as a companion to the Watershed MVP, and pursued pilot projects to better understand green approaches to treating wastewater and stormwater. In January 2013, the Commonwealth of Massachusetts directed the Cape Cod Commission to prepare an update to the 1978 Area-wide Water Quality Management Plan for Cape Cod, a requirement under Section 208 of the federal Clean Water Act. The Commission subsequently developed a Program Work Plan for the 208 Update and has embarked on that work plan. The work plan has an ambitious set of tasks to complete within three years, the bulk of which is to be completed in FY2014. The Commission and its consultants are tackling the technical analyses, planning, financial, and public-participation requirements for the 208 Update simultaneously. Stakeholders are engaged in the program's policy, affordability, financing, planning, and implementation issues, and in watershed- or basin-specific issues, needs assessments, evaluation of alternatives, and evaluation of costs. The overall goal is to identify the most cost-effective, appropriately scaled and phased solutions on a watershed-by-watershed basis, focusing on the most severely impaired waters and the most easily and affordably implemented solutions while maximizing the use of existing infrastructure.
2. **Strategic Information Office** – Related to this priority, this year the Commission helped establish a governance committee. The Smarter Government Steering Committee then executed a data-sharing agreement with Cape towns to collaborate on opportunities for digital regionalization and recommend potential regional solutions for services and products that increase governmental efficiency and decrease costs to taxpayers. One example activity is the development of an "ePermitting, Licensing, and Inspection System" that is under development now. When fully implemented, the online system will allow

Cape Cod municipalities to issue and monitor permits, licenses, and inspections, with a web-based portal for citizens and contractors. The system uses a common technology infrastructure and software that can be adopted regionally but tailored to each town.

3. Community Design Services – Related to this priority, this year the Commission managed a number of complex planning projects for which the staff provided community design services to Cape municipalities. Design services can focus on land use, streetscape, roadway, development patterns, transportation alternatives such as bicycle and pedestrian amenities, stormwater management, sustainable landscape design, and more. Design services are frequently integrated through Regional Economic Strategy Executive Team (RESET) assistance projects, which offer a multi-faceted, multi-disciplined approach to community and economic development planning.
4. Economic Development – Related to this priority, the Commission continued to pursue the implementation of priority projects that were identified in the Five-year (2009-2014) Comprehensive Economic Development Strategy (CEDS). This year the focus was on wastewater management planning in economic centers; continuation of the SmarterCape Initiative to promote the use of technology infrastructure that helps the region's economy evolve from service-based to knowledge-based; and initial work on a comprehensive Cape Cod Canal area transportation study, which includes considering major congestion, safety, and community/economic issues associated with the bridges and the rotaries.
5. Regional Consensus – Related to this priority, the Commission coordinated a number of ongoing planning and policy-making endeavors striving to achieve consensus across the region. In addition to the activities mentioned above, the Commission embarked on a consensus-building update to the Joint Land Use Study (JLUS) for the Massachusetts Military Reservation and surrounding communities. The US Department of Defense-funded planning process between the military installation and the communities of Bourne, Falmouth, Mashpee, and Sandwich aims to ensure that future community growth and development is consistent with the military training and operational missions and to help reduce the impacts of military operations on the adjacent land. The Commission also continued to help Cape communities prepare Multi-Hazard Mitigation Plans for FEMA certification and potential future funding.

In addition to the Cape-wide regional services and programs that the Cape Cod Commission pursues each year, each of the 15 municipalities in Barnstable County receives direct assistance from the Commission that is tailored to that community's specific needs. **Some highlights of Commission activities specific to the Town of Bourne during Fiscal Year 2013 follow.**

Planning, Community Development, and Technical Services

Planning

- The Commission's planning and technical staff pursued an update to the Massachusetts Military Reservation (MMR) Joint Land Use Study (JLUS), including collecting and analyzing data, plans, studies, shared-services

agreements, and land use/zoning and buildout analyses. The staff convened meetings of policy and technical advisory committees, completed a report on community-military partnerships, and held several workshops to identify potential shared-services opportunities. Commission staff members are now completing initial feasibility studies for several potential shared services, and the staff will develop a model agreement and a final report by the end of September 2013.

The Commission's GIS staff has provided locus maps for the JLUS Update project showing features such as owners/occupants and land use, the boundary of Camp Edwards, protected open space and energy projects, buildout potential, and location of 40B affordable housing sites near the study area. Cooperative work with the military base's GIS staff resulted in a GIS layer that more closely matched the defined boundary of the Upper Cape Water Supply Reserve of the MMR.

Affordable Housing

- The Barnstable County HOME Consortium, coordinated by the Commission's affordable housing staff specialist, made one down payment/closing cost loan totaling \$9,000 to a low-income first-time homebuyer.
- Construction was completed and units occupied at Clay Pond Cove, a development with 45 units of affordable age-restricted rentals done by the Housing Assistance Corporation with the assistance of \$150,000 in HOME funds.

Economic Development and Transportation Planning

- The annual planning process for the region's Comprehensive Economic Development Strategy (CEDS) identified an assessment and study of potential transportation improvements in the Cape Cod Canal Area as one of the top priorities this year.

Transportation

- The Cape Cod Commission's annual Unified Planning Work Program (UPWP) for transportation activities has also identified data collection and analysis and implementation/coordination of Intelligent Transportation Systems (ITS), real-time traveler information, and "smart" travel initiatives aimed at congestion management in the Canal Area as significant program activities this year.

One study will address congestion management in the area of the Bourne Rotary, one of the most serious traffic safety problem areas on Cape Cod. The study area includes the roadways leading to the rotary, including the Bourne Bridge, MacArthur Boulevard, Sandwich Road, and Trowbridge Road. Another study will address transportation safety at the Belmont Circle in Buzzards Bay. Traffic queues affect the village and can back-up onto Scenic Highway (Route 6 north of the Canal). This study will look at Belmont Circle, the Bourne Bridge ramps, Scenic Highway, the Route 6 Bypass, Main Street Route 6 and 28, Head of the Bay Road, and the intersection of Nightingale Road and Scenic Highway. The staff is analyzing at least four alternatives, including a "no-build" scenario against which to compare any "build" scenarios for these two study areas.

Although not managed by the Cape Cod Commission, the agency supports the trial CapeFlyer passenger-train summer weekend service, which launched successfully this year, attracting riders to and from Boston on Fridays, Saturdays, and Sundays, as one effort to alleviate traffic congestion in the Canal Area.

- The Commission's transportation staff conducted annual summer traffic counts in Bourne, including automatic traffic recorders (ATRs) and turning movement counts (TMCs). Roadway segments and intersections in Bourne included Route 28 at the Bourne/Falmouth town line, Route 28 south of the Bourne Rotary, Route 28 north of the Otis Rotary, Route 28A at the Bourne/Falmouth town line, Route 28A north of County Road, Route 3A south of the Bourne/Plymouth town line, Route 6 Bypass east of St. Margaret, Route 6 Scenic Highway under the Bourne Bridge, Route 6 and 28 west of St. Margaret, Route 6A at the Bourne/Sandwich town line, Adams Street south of Sandwich Road, Andy Olivia Road south of Route 6 Scenic Highway, Clay Pond Road west of Route 28, County Road north of Route 28A, County Road south of Barlows Landing Road, County Road south of Old Dam Road and south of Valley Bars Road, Head of the Bay Road north of Belmont Circle, Meetinghouse Lane west of Old Plymouth Road, Nightingale Pond Road north of the Scenic Highway, Sandwich Road west of Sagamore Bridge, and Trowbridge Road west of the Bourne Rotary.

Water Resources

- The Town of Bourne recently completed a targeted wastewater planning effort for the Buzzards Bay downtown area. The Commission's water, planning, and technical staff supported the town's Wastewater Advisory Committee as it prepared the proposed wastewater management plan and water supply report in FY2012. The report provided a detailed assessment of the needs, alternatives, facility siting, and estimated costs of providing wastewater infrastructure to support the revitalization of Buzzards Bay. The staff also made a presentation to the Bourne Sewer Commissioners early in FY2013. The town has since voted to approve the report's recommendations to pursue the appropriate next steps.

Geographic Information System (GIS)

- The Commission's GIS staff supported all of the above as necessary, and provided some analysis and map clarifications related to the proposed New Generation Wind Joint Venture DRI project. The staff is also developing a variety of concepts to support the efforts of the Commission's transportation department in its work to improve the Bourne Rotary.

Regulatory Activities

Development of Regional Impact (DRI) Minor Modifications – Type #1

- The Commission's executive director approved requested minor modifications to these previously approved decisions:
 - ICE Tower/Sagamore Beach (TR99016) on 9/12/12
 - Hydroid, Inc. (HDEX/EX11018) on 9/19/12

DRI Certificates of Compliance:

- Preliminary Certificates of Compliance:
 - NSTAR Lower SEMA 345kV Transmission Project (TR11014) – Issued on 8/23/12
 - Hydroid, Inc. (HDEX/EX11018) – Issued on 9/20/12

Other Regulatory Assistance

- The Commission provided technical comments to the Massachusetts Environmental Policy Act (MEPA) office on an Environmental Notification Form for the proposed MMR Small-arms Range Improvements project. Comment letter submitted on 9/19/12.
- The Commission provided technical comments to the Massachusetts Environmental Policy Act (MEPA) office on an Environmental Notification Form for the proposed Solar Array on MacArthur Boulevard. Comment letter submitted on 9/24/12.
- The Commission provided a comment letter on the Chapter 40B proposal for the Coady School Redevelopment/Residences, the redevelopment of a school building into a 58-unit affordable rental apartment facility. Comment letter submitted on 11/28/12.

Respectfully submitted,

Michael Blanton

Bourne Representative to the Cape Cod Commission

Appointed June 2007; Current Term Expires April 2016

Report of the Cape Light Compact

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance Cape Light Compact's programs.

POWER SUPPLY

Natural gas prices continue to be the primary driver of electricity prices in New England since natural gas generation sets the price of electricity for most hours of the year in New England. There are two primary inputs to natural gas prices: the cost of the fuel itself and the cost to deliver it into New England (or basis).

In the first half of fiscal year 2013, prices decreased by over 1 cent per kWh to under 7 cents per kWh. During the 2nd half of fiscal 2013, prices rose as the cost to deliver natural gas into New England rose significantly, primarily for the winter months, due to constraints on the amount of natural gas that can be imported into the region. While the price of natural gas, the commodity, rose modestly from levels seen a year earlier, the cost to deliver natural gas rose significantly and this was the factor putting upward pressure on electricity pricing.

In fiscal year 2013, the Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison Solutions. As of June 2013, the Compact had 7,914 electric accounts in the Town of Bourne on its energy supply.

ENERGY EFFICIENCY

From July 2012 through June 2013, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately \$1,092,007 and brought savings to 752 participants of \$410,381.60 or about 2,051,908 kilowatt-hours of annual energy saved. These programs include:

- 69 low-income participants
- 49 ENERGY STAR® qualified homes
- 39 Businesses took advantage of numerous energy efficiency opportunities available to them. They received incentives of \$323,556.49 and realized energy savings of 553,811 kWh.
- 6 Government projects in Bourne were funded a total of \$105,748 in incentives to implement energy efficiency measures projected to save 136,731 kWh annually.
- Bourne municipal entities, including the Bourne High School, the Bourne Middle School, Upper Cape Regional Technical School, Bourne Middle & High Schools' Administrations Offices, and the Bourne Town Hall, received energy efficiency incentives, technical assistance, and training from Cape Light Compact and CLC consultants.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

Cape Light Compact encourages Bourne residents and businesses to sign up for a free energy assessment. These assessments will identify areas for improved energy efficiency as well as offer rebates for consumers. For more information, please call 1-800-797-6699.

Cape Light Compact’s education efforts in partnership with the National Energy Education Development (NEED) program reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy conservation and efficiency, sources of energy and renewable energy to their students. Teacher workshops, educational kits, teacher materials and guest speakers are available free of charge as part of the Compact’s commitment to helping to shape an energy literate and energy efficient society. Both the Bourne Middle School and Upper Cape Cod Regional Technical High School continue to be highly involved with the program through their award winning energy clubs and outreach efforts. Upper Cape Tech graduating senior, **Brooke Reagan**, was chosen by NEED as National Student of the Year as well as to serve on staff for the second year at the 32nd annual NEED Youth Awards in Washington DC June 2013. Bourne Middle School Energy Savers Club under the guidance of teacher **Cindy McCann** received state recognition for NEED Finalist, Middle School of the year.

Approx. Town-Wide Electric Customers	Participating Customers	Percent of Participation
12,662	752	5.9%

Bourne Energy Efficiency Funds (Collected and Paid Back)

Customer Type	Funds Available**	Funds Paid Back to Participating Customers	Percent of Funds Used By Customers	Town wide Annual Efficiency Savings (kilowatt hours)
Low Income Residential	\$175,228.96	\$180,196.24	102.8%	150,034
Commercial/Industrial & Government	\$694,583.32	\$586,868.46	84.5%	1,348,063
	\$212,838.69	\$323,556.49	152.02%	553,811
Total	\$1,082,650.97	\$1,092,007.34	101%	2,051,908

** Funds are collected from monthly energy conservation charge on electric bill.

Respectfully submitted,

Robert Schofield
Bourne’s Representative

Report of the Capital Outlay Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In keeping with the Town Charter and Bylaws, the Capital Outlay Committee met 10 times during the year to prepare recommendations on spending for major equipment and construction or repair of facilities. Members of the Committee also attended several Board of Selectmen meetings.

A core responsibility of local government officials is the preservation, maintenance, and improvement of the community's stock of buildings, roads, parks, beaches, marinas, sewer facilities and equipment. The Capital Improvement Plan (CIP) is primarily a planning document. As such, it is updated annually and is subject to change as the needs of the town become more defined. Used effectively, the capital planning process can provide for advance identification, evaluation, definition, public discussion, cost estimating and financial planning. Capital planning helps ensure that the town is positioned to:

1. Preserve and improve its basic infrastructure through construction, rehabilitation and maintenance.
2. Maximize the useful life of capital investments by scheduling major renovation, rehabilitation, or replacement at the appropriate time in the life-cycle of a facility or piece of equipment.
3. Identify and examine current and future infrastructure needs and establish priorities among projects so that available resources are used to the town's best advantage.
4. Improve financial planning by balancing needs and resources and identifying potential fiscal implications.

While much of the town's budget and financial planning efforts are focused on a one year interval, capital planning helps to focus attention on the Town's long-term objectives and financial capacity, and the necessary balance between operating and capital needs. In the past, the town has often chosen to reduce its capital spending in order to balance the operating budget. Barring extraordinary circumstances, having a formal and accepted capital plan helps to maintain a consistent level of spending for capital needs. Individual capital projects are evaluated against long-term objectives and in relationship to each other. By strategically programming capital projects, the town can maintain a tolerable level of debt service and prevent sudden changes on debt service and unanticipated requests for tax increases.

Long Term Capital Planning

The Town has embarked on a number of planning efforts including buildings, sewers, Buzzards Bay Village Revitalization, Alternative Energy, conservation, recreation, marinas and moorings.

This year the Capital Outlay Committee continued work on six long term planning tasks:

DPW Facility: The Board of Selectmen established a committee charged with planning for a new DPW Facility. Replacing the DPW facility has been identified as the highest priority for the Town. The Public Works Facility Building Committee made a recommendation to the Board of Selectmen, the Capital Outlay Committee and Town Meeting. Due to a storm the Special Town Meeting in the Fall of 2012 was cancelled. The Debt Exclusion Ballot which followed the cancelled meeting failed, but at the Annual Town Meeting in May, 2013 an article for a new DPW Facility was presented to the Town Meeting. Town Meeting approved the article and the Debt Exclusion Ballot was also approved. The project will move forward under the supervision of the Facilities Manager and the Public Works Facility Building Committee.

The estimated cost of the facility is \$11,080,798 of which \$8,330,798 will be paid with excluded debt and the balance of the project will be paid by ISWM Retained Earnings, Stabilization, and the Capital Stabilization Fund.

Police Station: The Capital Outlay Committee continued to review possible sites for a new Police Station and has recommended to the Board of Selectmen that they establish a committee charged with site selection and planning for a new Police Station.

Fire Stations: Priorities for the Fire Department include the building of a new Southside Fire Station that would combine the Pocasset and Monument Beach stations into one facility that would serve the South Side. The Capital Outlay Committee has recommended to the Board of Selectmen that they establish a committee charged with site selection and planning for the Southside Station and renovation or relocation of the station serving Buzzards Bay.

Facilities Manager: The Capital Outlay Committee is pleased to report that a Facilities Manager has been hired to assist in the maintenance and planning for Town Facilities.

Wastewater Planning: At the Special Town Meeting in the Fall of 2012 the Wastewater Advisory Subcommittee received funding for the initial planning for Wastewater in the downtown Buzzards Bay area. That committee will be making further recommendations to the Town.

Long Term Plan: The Town faces a number of fiscal challenges in the years ahead. Double-digit annual growth in employee health insurance and energy costs, uncertain state aid, and a limited ability to raise revenue on the local level all threaten the ability of the town to sustain its operating and capital budgets. The Long Term Capital Plan will assist the Town in the prioritizing and phasing of major Capital Projects and will also include a financial analysis of the tax impact of the Capital Projects in the plan.

The FY14 Recommended Capital Plan

The Town Charter requires that the Town Administrator, after consultation with the Capital Outlay Committee and the Finance Director, to submit in writing to the Board of Selectmen a careful, detailed estimate of the recommended capital expenditures. This plan includes the proposed FY14 Capital Improvement Plan, which is recommended to the Finance committee and ultimately Town Meeting for consideration.

The projects presented for FY14 – FY18 reflect an assessment by municipal departments, the school department, and the Capital Outlay Committee of future capital needs and are primarily shown for planning purposes. The Capital Outlay requests submitted to the Town Administrator for the Five Year Capital Improvement Plan FY14 – FY18 totaled \$69,481,427. While many of these projects will ultimately be recommended for funding, the plan is a fluid one, and projects may be added and deleted from the list as circumstances change.

The FY14 Five year Capital Plan included an estimated \$51 Million in requests for Major Capital Projects to be undertaken by the Town. With the funding of the \$11 DPW Facility the remaining projects included in the plan to be funded in the future are:

- South Side Fire Station – \$6,000,000
- Peebles School – \$28,500,000
- Buzzards Bay Fire Station – \$8,000,000

Not included in the Capital Plan is the cost for replacing the Police Station which has been estimated at \$8 Million not including site costs and a Library improvement project.

For Fiscal Year 2014 Capital Requests totaled \$15,994,701. After review by the Town Administrator and the Capital Outlay Committee \$780,052 was deferred and the final recommendation to Town Meeting was \$15,214,890. The request for the DPW Facility was \$11,080,798. ISWM related projects totaled \$2,023,835 including the Phase IV Stage 2 Liner Construction request of \$1,503,835. The remaining \$2,630,257 will fund capital projects for other Town Departments.

The FY14 Capital Improvement Program of \$15,214,890 is classified by funding source as follows:

• Free Cash	\$504,791.37
• General Debt	\$1,646,800.00
• Enterprise Debt	\$2,218,635.00
• Excluded Debt	\$8,330,798.00
• Waterways Fund	\$84,575.14
• Enterprise Retained Earnings	\$1,027,762.00
• Stabilization Fund	\$750,000.00
• Capital Stabilization Fund	\$500,000.00
• Other Available Funds	<u>\$151,528.49</u>
Total	\$15,214,890.00

The FY2014 capital projects recommended for funding and approved by the Capital Outlay Committee fell into the following categories:

• Infrastructure (Buildings, Land/Fields, Sewers, Roads)	\$13,489,395
• Transportation (Autos, Buses, Trucks/SUV, Boats, etc.)	\$289,400
• Technology (computers and electronic devices)	\$336,095
• Equipment (Dump Trucks, Dozers, Mowers, Plows, etc.)	<u>\$1,100,000</u>
Total	\$15,214,890

The Capital Outlay Committee enjoyed working with Town Administrator Tom Guerino, Town Planner Coreen Moore, Town Hall staff, the Department Heads and Committee Chairs. Special appreciation goes to Debbie Judge from Town Hall who works closely with the Committee and to the late Elinor Ripley for her continued guidance, support and advice over the years. Elinor's insight and participation will be missed.

Thank you to the committee members: Richard Mastria, Linda Marzelli, ex officio, John E. O'Brien, John Redman and William Ware.

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Council on Aging

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

As a Nationally Accredited COA, the Bourne COA continues to prove that it is a viable, fundable and qualified provider of services for seniors, their families, caregivers and the community, we are the “First Responders” to over 5,000 seniors age 60+; we continue to sustain the programs currently in existence and have added a few more to our growing list.

The Council on Aging is responsible for Bridging the Years Supportive Day Program. This program provides cognitive stimulation and socialization for elders in a safe, structured environment. BTY is open 5 days a week from 9am-3pm, with a staff ratio of 1 to 5. The program can also provide much needed respite for caregivers. New Programs which were introduced this year are Cosmetology with students from the Upper Cape Tech, hand massage and Aromatherapy. The program **served 32 clients in FY 2013, in 242 service days.**

The Council on Aging works hand in hand with the police and fire, they alert the COA to self-neglecting elders living alone and at risk of potentially life threatening situations and we do the outreach.

The Council on Aging brings to you a plethora of programs such as, health and wellness intergenerational, grief support and Medicare; we also provide support to the growing number of grandparents raising grandchildren and isolated elders, as well as an array of activities. In total **29,569** new and returning constituents participated in our programs and activities in **FY 13.**

The Council on Aging is responsible for The Community Café. The café provides appetizing home-cooked style lunches 4 days a week for the Public, To Go Board, Men’s Monthly Breakfast, Meal Site Elders (homebound) and Bridging the Years (Supportive Day). The Café **served over 6,157 meals in FY 13.**

Our Transportation program currently staffs a full time bus driver and provides rides to Bourne elders and disabled to doctor’s appointments, food shopping, personal and monthly trips. With the assistance of tax work off participants we continue to operate two RTA busses successfully. The RTA also introduced a fixed bus route in Bourne that includes stops at some senior housing complexes. The transportation program provided **rides to 4,709 in FY13.**

The Council on Aging Outreach Coordinators provides continuous case management to at risk elders, aiding them to remain in their own homes for as long as possible. This includes working with Protective Services, the VNA of Cape Cod, Bourne fire and police, Elder Services of Cape Cod and the Islands and the Cape Cod Consortium group. Our outreach Coordinators **served 1,553 elders in FY 13.**

The Council on Aging acts as the Human Services agency for all ages; assisting with information and referral, fuel assistance, rides for the disabled and information and support for caregivers. The COA works closely with the Bourne Friends Food Pantry. The COA **served 127 non-elders in FY 13.**

In May 2013, the Council on Aging had a very successful Health & Wellness Fair with 25 vendors and approximately 250 visitors. Patrons were provided with a COA tote bag filled with important information and literature on COA programs and Emergency Preparedness brochures.

120 volunteers were recognized at a celebration in June. These dedicated individuals donated over 7,000 hours in FY13, showing commitment and support to the COA. Janis Guiney was honored for her many volunteer activities as our Senior Volunteer of the Year.

The Friends of the Bourne COA is the fundraising arm of the Council on Aging. Many thanks for all of the fundraising they have done.

The Council on Aging sought funding in FY13 totaling \$42,041.

In conclusion, the Council on Aging has had a challenging year, but was able to fulfill its expectations due to staff members and volunteers who assumed additional duties and responsibilities which enabled programs and services to be maintained without interruption.

Respectfully submitted,

Felicita Monteiro, Director
Estelle Blake, Chair, COA Board of Directors

Report of the Community Preservation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Community Preservation Committee (CPC) is a nine-member committee charged with implementing and overseeing projects developed in accordance with the provisions of Massachusetts General Law Chapter 44B-the Community Preservation Act (CPA). Community Preservation funds may be spent for Open Space, preserving/restoring Historic Resources, Community Housing and Recreational purposes. Pursuant to Article 8.1 of the Town By-Laws, the committee consists of four (4) members of the Open Space Committee (Andrew Cooney, Richard Anderson, Barry Johnson and Penny Myers); one (1) member of the Conservation Commission (Peter Holmes); one (1) member of the Historical Commission (Donald Ellis); one (1) member of the Recreation Committee (Donald Morrissey); one (1) member of the Planning Board (Daniel Doucette); and one (1) member of the Bourne Housing Authority (Paula McConnell).

CPA revenues are derived from a 3% surcharge on real property taxes and from state matching funds which are generated from a transaction charge at the Registry of Deeds. The state matching funds are to be distributed at 100% of the Town's prior Fiscal Years 3% real estate surcharge; but mainly due to the economic slow-down in the sales of real estate this has not occurred.

Fiscal Year Revenue	3% Surcharge	State Marching Funds	Total Annual
2006	\$862,766.34	\$784,861.00	\$1,647,627.34
2007	\$884,843.66	\$862,766.34	\$1,747,610.00
2008	\$931,333.07	\$898,816.00	\$1,830,149.07
2009	\$954,616.00	\$572,770.00	\$1,527,386.00
2010	\$1,018,781.00	(est.)\$343,661.76	(est.)\$1,362,442.76
2011	\$1,049,344.00	(est.)\$326,000.00	(est.)\$1,375,344.00
2012	\$1,073,700.00	(est.)\$300,640.00	(est.)\$1,374,340.00
2013	\$1,100,543.00	(est.)\$236,775.00	(est.)\$1,337,318.00
TOTALS	\$7,875,927.07	\$4,326,290.10	\$12,202,217.17

Upon the recommendation(s) of the CPC, voters at sundry Annual and Special Town Meetings from 2006 through the 2013 Annual Town Meeting have voted to approve the expenditure of Community Preservation Fund revenues in the following manner:

2005 TOWN MEETINGS:

OPEN SPACE: \$300,000.00

Purchase of 3.77 acres at 188 County Road - \$300,000

RECREATION: \$65,000

Rehabilitation of Keith Field - \$65,000

OPERATING EXPENSES FOR THE CPC - \$30,000

2006 TOWN MEETINGS:

HISTORIC RESOURCES: \$163,280.00

Removal of Asbestos from the Historic Center - \$10,000

Create historic building signs - \$10,000

Replace the boiler in Town Hall - \$80,000

Briggs McDermott House: preserve sash & windows, replace cut stone building's roof - \$8,280

Repairs to the Historic Center - \$55,000

OPEN SPACE: \$45,000

Lighting for the Perry Avenue Overlook - \$20,000

Hiring of a Consultant to complete the Open Space Plan - \$25,000

COMMUNITY HOUSING: \$46,000.00

Affordable Housing consulting services & supplies - \$27,500

Site analysis of property behind the Sagamore Fire Station for Elderly Housing - \$18,500

RECREATION: \$275,000.00

Playground equipment @ Mon. Bch. Field & Butler Park - \$ 40,000

Playground upgrade behind the Community Center in Buzzards Bay - \$45,000

Re-install tennis court behind Town Hall - \$15,000

Jackson Field, Queen Sewell Park-engineering, architectural services - \$175,000

OPERATING EXPENSES FOR THE CPC - \$30,000

2007 TOWN MEETINGS:

HISTORIC RESOURCES: \$101,750.00

Bind permanent Town records, determine methods for record(s) preservation - \$10,750

Preservation of 19th century records - \$ 10,000

Listing of Town buildings on the State & National Registers - \$21,000

Repair Soldiers Monument at Town Hall - \$60,000

COMMUNITY HOUSING: \$283,040.00

Fund Affordable Housing Specialist position - \$ 33,040

Site analysis of land behind the Sagamore Fire Station for Elderly Housing - \$100,000

Affordable Homeownership Program - \$150,000

OPEN SPACE: \$3,925,000.00

Purchase 19.28 acres in Bournedale (on Sandy Pond Rd.) - \$1,325,000

Purchase 10.86 acres in Buzzards Bay (Head of the Bay Rd.) - \$1,050,000

Engineering/construction of multi-use fields at the Middle School - \$1,550,000

OPERATING EXPENSES FOR THE CPC - \$30,000

2008 TOWN MEETINGS:

HISTORIC RESOURCES: \$23,000.00

Bind & re-bind permanent Town Records - \$8,000

Insulate walls at the Briggs-McDermott House - \$9,000

Installation of a moveable ramp or lift at the Cataumet Schoolhouse - \$6,000

COMMUNITY HOUSING: \$296,300.00

Fund Affordable Housing Specialist position - \$47,680

Survey and assess land behind the Sagamore Fire Station for elderly housing - \$100,000

Housing Opportunity Program to purchase or subsidize affordable homes - \$148,620

OPEN SPACE: \$83,000

Work at the "Three-Mile Overlook" project - \$8,000

Improvements: walking trails, signage, small parking lots to sundry parcels of land - \$75,000

RECREATION: \$165,000

Irrigation at Clarke Field in North Sagamore - \$125,000

Chester Park in Monument Beach: install playground equipment - \$25,000

Install playground equipment at Hoxie School in North Sagamore - \$15,000

OPERATING EXPENSES FOR THE CPC - \$30,000

2008 TOWN MEETINGS:

HISTORIC RESOURCES: \$561,423

Jonathan Bourne Public Library repairs - \$37,000

Bourne Archives: catalogue, conserve & digitize Town records - \$20,323

Place Aptucxet Trading Post, School Administration Bldg., Cataumet Schoolhouse and the soldiers and sailors Monument in front of Town Hall _ \$21,000

Restoration of Burial Hill in Bournedale - \$10,000

Move memorial stones from west End Rotary to Town Hall - \$20,000

Install chair lift at the Historic Center - \$30,000

Make necessary repairs to the Historic Center - \$80,000

Putting Town Clerk, Planning Board & Archives records in an electronic format - \$35,000

Restoration & Preservation of the Aptucxet Trading Post - \$97,000

Replace roof on the Pocasset Community Building - \$6,100

Rehabilitation of the Railroad Tower in Buzzards Bay - \$80,000

Restoration of the Swift Memorial Slate Roof - \$125,000

RECREATION: \$25,000

Irrigation installation at Clarke Field in North Sagamore - \$25,000

OPERATING EXPENSES FOR THE CPC - \$30,000

2009 TOWN MEETINGS:

Real Estate Tax Adjustment (295 Head of the Bay Rd.) on land purchase - \$1,395

OPEN SPACE: \$3,228,000

Continue the "Three Mile Look" Project at Perry Ave.-Buzzards Bay - \$28,000

Acquire by purchase, gift, or otherwise certain parcels of land on Mashnee Island - \$3,200,000

Community Housing: \$187,680.00

Fund the position of Affordable Housing Specialist- including equipment, supplies and expenses.

Bourne Housing Opportunity Purchase Program: to subsidize affordable home ownership and/or rentals.

HISTORIC RESOURCES: \$298,853.00

Town Clerk: to bind & re-bind permanent town records (birth, marriage & death) & install shelving in Clerk's vaults & purchase storage containers - \$15,000.

TOWN CLERK: to place Clerk, Planning Board & Archives documents in an electronic format (Laserfiche) - \$35,000.

POCASSET VILLAGE ASSOCIATION: to replace the roof of the Pocasset Community Center Building & to restore it to its original appearance when built in 1912 - \$6,100.

MASS. COASTAL RAILROAD, LLC.: to rehabilitate the Buzzards Bay Railroad Interlocking Tower - \$87,753.00

SWIFT MEMORIAL UNITED METHODIST CHURCH: to restore the church's historic slate roof - \$125,000.

REPAIRS TO THE HISTORIC CENTER: for repairs, renovations & restoration work to the Center - \$30,000.

OPERATING EXPENSES FOR THE CPC - \$30,000

2010 ANNUAL TOWN MEETING:

HISTORIC RESOURCES: \$273,681

To make certain repairs, renovations and restoration work to the Historic Center - \$125,000

Bind Permanent Town Records; shelving in the Clerk's vault; archival containers - \$20,000

Restoration of the east sill of the Briggs McDermott House - \$5,992

Bourne Archives: digitization & conservation of records & photographic materials - \$22,689

Town Hall: replacement of windows and gutters - \$100,000
COMMUNITY HOUSING: \$151,500
Fund position of Affordable Housing Specialist with supplies - \$51,500
Upgrading of the Electrical Service at the Continental Apartments - \$100,000
OPERATING EXPENSES FOR THE CPC - \$30,000

OCTOBER 25, 2011 SPECIAL TOWN MEETING:

OPEN SPACE: \$40,000.00

To continue the "Three Mile Overlook" project located at the end of Perry Avenue.

May 2, 2011 SPECIAL TOWN MEETING:

OPEN SPACE: \$8,000.00

To purchase a parcel of land containing approximately 2.20 acres located at 199 Herring Pond Road.

2011 ANNUAL TOWN MEETING:

COMMUNITY HOUSING: \$137,435.00

Bourne Housing Trust Affordable Home Program: \$82,835.00

Fund Position of Affordable Housing Specialist with support staff and expenses: \$54,600.00

HISTORIC RESOURCES:

Window Replacement at the School Administration Building: \$60,000.00

Restoration Items-Briggs McDermott House and the Alonzo Booth Blacksmith Shop: 12,575.00

Rebuild rotted cornices at the Cataumet Schoolhouse: \$6,700.00

Survey/document cemeteries in Bourne: \$19,204.00

Preserve historical map books in the Engineering Department: \$20,000.00

Laserfiche archival system:\$40,000.00

Restore, rehab and enhance the Gray Gables Railroad Station: \$33,000.00

Reserve for Open Space: \$385,942.00

Through June 30, 2011, the CPC has recommended that the following amounts be appropriated for the following purposes: \$7,581,000 for Open Space; \$1,398,134 for the preservation/restoration of Historic Resources; \$493,800 for Community Housing; \$530,000 for Recreation and for the CPC administration/expenses \$60,000.

OPERATING EXPENSES FOR THE CPC - \$30,000

2012 ANNUAL TOWN MEETING

OPEN SPACE:

Clearing, trimming and upgrade of trail network at the Main Street parcel - \$110,000;

Purchase of sundry parcels of land - \$1,400,000;

COMMUNITY HOUSING:

Habitat for Humanity home at 6 Flintlock Lane - \$30,000;

Affordable Housing Specialist and administrative support- \$54,600;

HISTORIC RESOURCES:

Briggs-McDermott House sash restoration - \$4,680;

Fire Dept. restoration and rehabilitation of outdoor wall clock at the Main St. station - \$6,000;

Scanning of the Bournedale burial site - \$6,000;

Cataumet Schoolhouse restore stove and chimney - \$8,700;

Restoration of the Joseph Jefferson windmill - \$14,575;

Town Clerk: bind/re-bind permanent records, shelving in vault, purchase archival storage containers - \$20,000;

Roof replacement at School Administration building - \$25,000;

Laserfiche document archival system - \$40,000.

OPERATING EXPENSES FOR THE CPC - \$30,000

NOVEMBER 14,2012 SPECIAL TOWN MEETING:

HISTORIC RESOURCES:

Historic Center – restore & replace windows - \$142,000

May 6, 2013 ANNUAL TOWN MEETING:

OPEN SPACE:

Phase 2: Improvements to the Main Street Parcel beside the Post Office: \$135,000

Updating the Open Space Recreation Plan: \$15,000

COMMUNITY HOUSING:

Building of two(2) Affordable Homes: \$110,000

Day to day staff support to the Housing Partnership & Affordable Housing Trust: \$50,575

Technical Assistance for low income homeowners/preserve their homes: \$9,000

Housing needs assessment & action plan update: \$5,000

HISTORIC RESOURCES:

Binding & re-binding of permanent Town Vital Records..birth, death & marriage: \$20,000

Scanning of permanent records into a computer useful format ie.:Clerk & Inspection: \$72,000

Installation of a new vault in Town Hall: \$10,000

Cataumet Cemetery gravestone restoration project: \$16,750

Cataumet Railroad Station platform restoration: \$13,000

Archives: accessible cemetery survey information: \$19,204

Roofing repairs to Town Hall: \$15,840

Briggs McDermott House: restoration of rear door & west kitchen window frame: \$4,560

Bournedale Schoolhouse: ADA access ramp: \$6,800

Bournedale Schoolhouse: façade restoration & repairs; bell tower restoration: \$25,500

OPERATING EXPENSE FOR THE CPC: \$50,000

SUMMARY OF AN ACT TO SUSTAIN COMMUNITY PRESERVATION:

In the 2011 Legislative Session, the Citizens Housing and Planning Association; the Community Preservation Coalition; the Massachusetts Affordable Housing Alliance; Mass. Audubon; the Metropolitan Area Planning Council; the National Trust for Historic Preservation; Preservation Massachusetts; the Trust for Public Land and the Trustees of Reservations filed a bill entitled, "An Act To Sustain Community Preservation". Some of the major components of the bill are: would increase the annual minimum CPA Trust Fund match to the participating communities to 75%. The Trust Funds revenues are generated from fees collected at the Registries of Deeds statewide. Another critical portion of the bill clarifies that communities can rehabilitate existing outdoor parks and other recreational resources. Currently, rehabilitation projects are restricted to recreational resources that were acquired or created with CPA funds. This change would mirror a previous legislative amendment made in 2002 allowing CPA funds to be devoted to rehabilitation of historic assets not acquired under CPA. The committee has voted unanimously to support these amendments and transmitted a copy of this vote to our Legislative Delegation.

During the 2012 Legislative Session the Legislature adopted and Governor Patrick signed into law (H.4200) that made certain changes to the Community Preservation Act (CPA) as listed below. The bill also included a \$25 million transfer from the state's FY' 2013 budget surplus to the statewide CPA Trust Fund, for distribution to CPA communities in the fall of 2013.

Summary of the Changes that are applicable to our Town are:

Section 2

- Adds a new definition for “Capital improvement” as shown below.
“Capital improvement”, reconstruction for alteration of real property that: (1) materially adds to the value of the real property or appreciably prolongs the useful life of the real property; (2) becomes part of the real property or is permanently affixed to the real property so that removal would cause material damage to the property or article itself; and (3) is intended to become a permanent installation or is intended to remain there for an indefinite period of time.
- “Historic resources” definition: Deletes the meaningless phrase “or eligible for listing,” as shown below.
“Historic resources”, a building, structure, vessel, real property, document or artifact that is listed on the state register of historic places or has been determined by the local historic preservation commission to be significant in the history, archeology, architecture or culture of a city or town.
- Adds a clearer definition of the term “Maintenance” as shown below, and relocates the prohibition on using CPA funds for maintenance to Section 5(b)2.
“Maintenance”, incidental repairs which neither materially add to the value of the property nor appreciably prolong the property’s life, but keep the property in a condition of fitness, efficiency or readiness.
- For recreation projects only, expands the definition of “rehabilitation,” as shown below, to allow for replacement of recreational equipment and other capital improvements.
“Rehabilitation”, capital improvements, or the making of extraordinary repairs, to historic resources, open spaces, lands for recreational use and community housing for the purpose of making such historic resources, open spaces, lands for recreational use and community housing functional for their intended uses including, but not limited to, improvements to comply with the Americans with Disabilities Act and other federal, state or local building or access codes; provided, that with respect to historic resources ,”rehabilitation” shall comply with the Standards for Rehabilitation stated in the United States Secretary of the Interior’s Standards for the Treatment of Historic Properties codified in 36 C.F.R. Part 68; and provided further, that with respect to land for recreational use, “rehabilitation” shall include the replacement of playground equipment and other capital improvements to the land or the facilities thereon which make the land or the related facilities more functional for the intended recreational use.
- Adds a definition of “support of community housing,” as shown below, to clarify that assistance may be provided directly to persons that qualify for community housing.
“Support of community housing”, shall include, but not be limited to, programs that provide grants, loans, rental assistance, security deposits, interest-rate write downs or other forms of assistance directly to individuals and families who are eligible for community housing or to an entity that owns, operates or manages such housing, for the purpose of making housing affordable.

Section 5

- Adds a requirement that Community Preservation Committees should, as part of their Community Preservation Plan, consider CPA projects that are regional in scope.
- Modifies the allowable uses of CPA funds to permit the rehabilitation of existing recreational land not created or acquired with CPA funds.
- Adds a prohibition on using CPA funds to acquire artificial turf for athletic fields.

Section 6

- Allows communities to use their annual 10% open space set-aside on both passive and active recreation projects.

Section 7

- For communities that adopt CPA with the provision allowing for additional municipal revenue to be deposited into their Community Preservation Fund, this section provides the language that allows that additional revenue to be deposited into the fund.

Section 10

- Allows the CPA Trust Fund disbursement for municipalities to be delayed to November 15th each year, if necessary, so that monies from the state budget surplus can be deposited into the CPA Trust Fund prior to the distribution. Previously the deadline was October 15th.

Section 12

- Clarifies that a real property interest acquired by a municipality by any mechanism using CPA funds shall be bound by a permanent restriction. Current legislation uses the word purchased.
- Changes the term “deed restriction” to the more proper “permanent restriction,” and clarifies that the restriction must be recorded as a separate instrument that meets the requirements of Chapter 184, sections 31 to 33.
- Clarifies that CPA funds may be appropriated to non-profit organizations to hold, monitor and enforce restrictions limiting the use of land to CPA purposes.

NOTE: for further financial information related to the Community Preservation Fund; said information is included in the Report of the Finance Director that shows the Balance Sheet, Statement of Revenues, Expenses & Changes in Fund Equities for the year ended June 30, 2012.

Respectfully submitted,

Barry H. Johnson, Chairman

Report of the Conservation Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of these laws.

The Conservation Commission is comprised of seven members and three alternates. For Fiscal Year 2013, Robert Gray continued to serve as Chairman and Martha Craig Rheinhardt served as Vice-Chairwoman. The remainder of the commission consisted of Melvin Peter Holmes, Susan Weston, Paul Lelito, Robert Palumbo and Betsey Kiebala. Three alternates were appointed in this fiscal year: Thomas Ligor, Michael Gratis, & Michael Leitzel.

The staff of the Conservation Commission consisted of Brendan Mullaney as the Conservation Agent.

During Fiscal Year 2013 the Commission met 22 times and issued the following number of permits:

Determinations of Applicability	86
Orders of Conditions	44
Amended Order of Conditions	2
Extended Order of Conditions	1
Certificates of Compliance	16

In addition to formal filings the Commission conducted numerous pre-filing site inspections as well as responding to 19 complaints. A total of 9 violation letters were sent out and 3 enforcement orders were issued.

The Commission collected a total of \$27,067 in filing fees. This is a slight increase from FY12. This seems to reflect a trend of a slow but steady increase in proposed projects as the economy rebounds. The filing fees collected by the Commission help to offset the costs associated with administering the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7.

The Commission continues to work towards restoring and enhancing Wetland Resource Areas throughout town. The Commission continued to partner with the NRCS for the restoration of cranberry bogs off of Puritan Road and Little Bay Lane in Buzzards Bay. This project will serve to restore a large area of salt marsh within the abandoned cranberry bogs. An RFP for the engineering and design is in the works and we hope to see this project come to fruition in FY14.

The Commission continued the effort to restore the Bourne Fishway that runs from the Cape Cod Canal to Bourne Pond. The Town is partnering with the Army Corps of

Engineers in a joint restoration effort. We hope to obtain additional funds this year to complete the remaining design and engineering work. The Commission is also working with the Department of Natural Resources to conduct restoration work at both the Bournedale and Red Brook Herring Runs. This work will greatly enhance the ability for anadromous fish species to pass through these runs and increase the survival rate during spring and fall migrations.

The Commission assisted town departments with the initiation of a stormwater remediation project for Buttermilk Way in Buzzards Bay. The DNR, DPW, and Engineering departments are working together to reduce the amount of bacteria and pollutants that enter the waterways in this area. A grant was obtained through the Buzzards Bay National Estuary Project for surveying, design, and engineering work. Another grant was obtained from CZM through the Coastal Pollution Remediation program to implement the first phase this project. Another grant application has been submitted and we hope to complete this project in FY14. The ultimate goal is to open shellfish beds in the area that have been closed for decades due to high bacteria levels.

The Commission would like to thank the Department of Public Works for all the help and assistance they provide whenever they are called upon. This includes the maintenance of Conservation Area parking lots throughout town, the use of equipment for the removal of debris/trash from Conservation Areas, and any other tasks that are asked of them.

The Commission is also grateful for the support received from the Department of Natural Resources for the help and support that they provide. The DNR provides an extra set of eyes in the field as well as offering valuable commentary on many shoreline projects in town.

A special thanks is extended to Ted Ellis who has faithfully maintained and continues to maintain the Leary Conservation Area off of County Road for over a decade now. His stewardship efforts are greatly appreciated.

Another special thanks is extended to Larry Bliss and his crew from Eastern Mountain Sports who have volunteered their assistance with open space and trail maintenance projects in town for the last four years.

Citizens who are uncertain about the rules, regulations, or jurisdiction of the Conservation Commission should feel free to contact the Conservation office with any questions or concerns.

Respectfully submitted,

Brendan Mullaney
Conservation Agent

Report of the Bourne Cultural Council

To the Board of Selectman
and the Citizens of the Town of Bourne

The Bourne Cultural Council and The Massachusetts Cultural Council have awarded the following grants for the 2013 fiscal year:

\$250 Bourne PTA: Mad Scientist Show
\$350 James Peebles Elementary School: Tickets to Zeiterion Show
\$345 Hoxie Center for Art, Science & Culture: Art in the Environment
\$350 Cataumet Arts Center: Artists' Circle
\$300 BHS Drama Club Boosters: Mass. HS Theatre Guild Festival
\$350 Vinny Lovegrove: Mr. Vinny's Shadow Puppet Show
\$400 Bournedale Elementary School: Books & Beyond Event
\$450 Friends of Bourne Council on Aging: The Singing Trooper
\$500 CC Canal Region Chamber of Commerce: Concerts in the Park
\$250 Hope Dementia & Alzheimer's Services: Art, Music & Conversation
\$250 Coastal Community Capital: CC Arts Trail Mobile App
\$300 South Shore Conservatory: Music Therapy
\$350 Mastersingers by the Sea: Sounds & Shapes of Symmetry

A total of \$4,445 was awarded to the aforementioned applicants through funding from the Massachusetts Cultural Council.

At present the Bourne Cultural Council has six members: Pat Cook, Marie Cheney, Patti Parker, Susan Cushing, Robin Pierson, Lauren Freed and Kathy Timmons. There are currently vacancies on the council and we are actively seeking members with an interest in promoting community based projects for the arts. Anyone interested in joining may submit a letter of interest to the Board of Selectmen.

Respectfully submitted,

Pat Cook
Secretary

Report of the Department of Public Works

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

It is a great honor and privilege to submit my first annual report for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

The 2012 and 2013 year was extremely busy for our department. The town was hit with two major storms, the first storm was Hurricane Sandy in October 2012 and the second storm was Winter Storm Nemo in February 2013. Both of these storms caused heavy tree damage town wide and major coastal erosion to the Sagamore Beach area.

The winter season was very cold and kept us busy with snow accumulation of over 50". The D.P.W. responded to 18 plowing and sanding events.

The Sanitation and Recycling Department collected 5816 tons of trash and 2764 tons of recyclables.

Our Vehicle Maintenance Department continues to service all vehicles for all Departments and provides excellent service to the Town of Bourne.

The Highway Department concentrated on Road Sweeping, Roadside mowing, mowing of all parks and town owned facilities, street signs, line painting and maintenance of all playground equipment. We cleaned over 850 catch basins and responded to over 1475 work request / complaints.

The paving program consisted of hot bituminous overlay on the following roads. Clubhouse Drive, Vesper Drive, Fairway Drive, and Cheryl Lane.

I would like to thank the Townspeople, Department Heads and their staff, Selectmen, Town Administrator for their continued support of our Department and a special thank you to my staff for their support and cooperation.

I would also like to take a moment to wish retired Department of Public Works Superintendent Rickie J. Tellier the best in future endeavors and thank him for his 40 years of service to the Town of Bourne and the Department of Public Works.

Respectfully Yours,

George M. Sala
Superintendent

WORK ORDER COMPLAINTS AND REQUESTS JULY 2012 - JUNE 2013

<u>Type of Complaint</u>	<u>Number of Complaints</u>
Beach Raking/Maintenance	23
Berm	35
Brush	67
Catch Basins	114
Damage by Town Equipment	1
Dead Animals (excluding cats & dogs)	29
Drains & Drainage	51
Erosion	7
Grading	28
Graffiti	12
Illegal Dumping	13
Items in the Road	19
Litter Pick-up	54
Manhole Covers	20
Miscellaneous	192
Mowing	46
Paving Concerns	38
Potholes	60
Request for Line Painting & Crosswalks	8
Request for Trash/ Recycling Assistance	41
Sanding or Plowing Issues/Requests	75
Signs Missing or Damaged	53
Sign Requests	68
Sinkholes	25
Sweeping	23
Throwing Trash Barrels	3
Traffic Lights	8
Trash Barrels Missing or Damaged	9
Trash/Recycling Missed	103
Trees & Limbs	199
Vandalism	51
TOTAL	1475

Report of the Education/Scholarship Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Our committee utilizes funds that the citizens of the Town of Bourne donate with their real estate tax payments. During the 2013 fiscal year our committee met once in the spring to review grant applications. We received seven applications and awarded funds to two proposals:

Spring 2013	Nancy Spalding Bournedale Elementary School "Kindergarten Prep Summer School"	\$500.00
	Cynthia Beaudoin James F. Peebles Elementary School "Field Trip to Ocean Aquarium"	\$300.00

Our funds continue to show slow growth and we are hopeful that more donations will come in so that we may bestow grants next year.

There was funding in the scholarship fund to award two \$500 scholarships to Bourne High School graduating seniors James Bergeron and Heather Roberts.

The mini-grant funds encourage and reward creativity in the Bourne teaching staff. The scholarship monies enable high school students to further their education. The Town of Bourne Education/Scholarship Committee encourages the townspeople to consider future donations so that we may continue granting to our teachers and students.

Respectfully submitted,

Patricia Parker, Chairman

Report of the Electrical Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 695 electrical permits were issued for Fiscal Year 2013. The sum of \$46,104 was collected and turned over to the Town Treasurer's Office.

The Electrical Inspector is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0615 ex. 3. The Inspector can be reached in the office Monday, Wednesday & Friday 8:30-9:30am.

Respectfully submitted,

Edward Eacobacci
Electrical Inspector

Report of the Emergency Management Office

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

Emergency Management has become a common phrase during the past several years as the town has been subjected to numerous events. Each year we experience a weather related event that either disrupts our everyday way of life through power outages and blocked roadways, or damage to our homes and shoreline that requires an extensive expenditure of money to return to what once was there. The past twelve months was not an exception.

Super storm Sandy in October 2012 and the winter storm Nemo in February 2013 resulted in extensive power outages throughout the town. While most residents were able to manage without power during the mild weather in October, the blizzard like weather and temperatures in February were uncomfortable and hazardous to many. The extended cold temperatures and power outages forced many residents to seek shelter. While a plan was in place to utilize the regional sheltering system, residents lacked knowledge of the system. Coupled with a communications failure due to the extended power outage, many residents suffered several days in cold homes. As a result of the February blizzard, our emergency response plans have been updated and as necessary changed.

The Local Emergency Planning Committee (LEPC) started in March to develop a local sheltering program utilizing the Bourne Veterans Memorial Community Building and the Bourne Middle School as shelters. The LEPC has developed a volunteer list to assist in staffing the shelters, as well as a method to feed and transport (if needed) the residents who seek sheltering. Through the hard work of the LEPC members, this revised shelter program will serve Bourne residents during any future disasters affecting the town.

Individual and family preparedness has been identified by the LEPC as critical to everyone's well being during an emergency. Information pamphlets have been developed and distributed by LEPC to help residents prepare themselves for future emergencies. The methods and systems that the Town will use to inform and direct residents during emergencies has been updated utilizing upgraded reverse telephone notifications as well as social networking programs. The town's Emergency Management web pages have been upgraded with new information. Residents are encouraged to review the information that is specifically for Bourne.

Bourne is fortunate to have professional department heads and employees who have always answered the call to respond to any emergency or event that requires service "above and beyond" their normal day to day duties. Bourne residents have also answered the call to serve the community on the LEPC and volunteer to staff shelters during emergencies. Thank you to all for your commitment to the community.

Respectfully submitted,

Charles K. Noyes, Director

Report of the Finance Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 12 members appointed by the Moderator who serve three-year terms and must maintain attendance standards as specified in the Town's bylaws. The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for the Annual Town Meeting, and meets periodically throughout the balance of the year to prepare for Special Town Meetings and review important financial issues affecting the Town.

During the year ended June 30, 2013, we reviewed 18 articles voted upon at the October, 2012 Special Town Meeting, 11 articles voted upon at the May, 2013 Special Town Meeting and 32 articles that were voted upon at the May, 2013 Annual Town Meeting.

This year continued the practice of the Finance Committee meeting jointly with the Board of Selectmen to review and discuss the merits and impact of the proposed operating and capital budgets. The Town Administrator, Finance Director and department heads appeared before the joint meetings to discuss their budgets. The Finance Committee and Board of Selectmen decided to meet jointly so we could look at the budget and together understand the issues that arise from the fiscal choices we make, but the Finance Committee independently determined its support or opposition to any or all parts of the budget. We have met with groups, individuals, and committees that are either sponsors of articles or whose activities have a financial impact on the Town. The Finance Committee made its annual presentation to Town Meeting commenting on the budget.

The Finance Committee held some 15 meetings that took place in the Community Building on Monday nights. These meetings were primarily held to review the details of the Town's proposed operating budget for fiscal 2014 prepared by the Town Administrator as well as all other articles coming before both Town Meeting and the Special Town Meetings. This was the third year all the Finance Committee meetings were held in the Community Building, allowing for live television coverage of the meeting, in addition to taped replays of meetings. This effort supports the open and transparent operation of town government.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective members presented a motion for the article and provided an overview to explain the Finance Committee's recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was available two weeks before Town Meeting and included a comprehensive report on the past fiscal year, an overview of the proposed FY 2014 budget, and our comments and recommendation on each article.

The effort of meeting and reviewing the budget was a volunteer effort of over 300 hours in reviewing the 2014 budget. In addition, each Committee member spends additional hours preparing for meetings, writing comments for the Town Meeting Voter's Handbook and preparing verbal comments for Town Meeting. The number of volunteer hours increases depending on the number of Special Town Meetings held and the number of articles to be voted.

In addition to reviewing articles, Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws. Areas of involvement included: the Capital Outlay Committee, the By-law Committee, DPW Facility Committee, and the ISWM Working Group.

Respectfully submitted,

Michele W. Ford
Chairman

Report of the Fire Department

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

It is a great honor and privilege to submit Bourne Fire/Rescue & Emergency Services' report for fiscal year 2013.

FY 2013 was another extremely busy year for our department. We responded to 4,365 emergency calls an increase of over 14% from FY 2012, for service ranging from fires to medical emergencies.

Our cross-trained Firefighter/Paramedics and EMT's continue to be a cost efficient model for our fire department, especially in these difficult economic times. All of our employees are trained in a variety of disciplines to ensure that we can respond to any emergency in town. Our three Fire Department ambulances, which are staffed 24 hours a day and provide top-notch care, generated one million dollars of revenue into the town's general fund.

On behalf of the members of Bourne Fire/Rescue & Emergency Services, I must thank the residents of Bourne for their continued support at town meeting. The FY 2013 year started off with some much needed work to two of our fire stations. Pocasset Station had some exterior work done, with the significant work completed at the Buzzards Bay Station in the second floor dormitory rooms. The Buzzards Bay Station work bids came in much higher than anticipated so with the help of the Barnstable County Sheriff's inmate work program and the Facilities Director Jonathan Nelson we were able to complete the project within the allocated fund amount.

Town appropriations through town meeting also approved the scheduled replacement of Engine 125 with an expected delivery date of September of 2013, replacement of the air compressor at the Buzzards Bay Station and the third round of funds to replace portable radios for department. FY 2013 also brought the retirement of Deputy Chief Daniel Doucette who after many years of dedicated service to the department will be missed. With DC Doucette's retirement Lt. David Pelonzi was promoted to the position of Deputy Chief and FF Brandon Ferro promoted to Lieutenant.

Bourne Fire/Rescue & Emergency Services still struggles to meet the challenge of completing commercial and residential inspections in a timely manner due to a Fire Inspector position which remains vacant at this time. This vacancy places the inspection duties on an already busy officer staff which must respond to emergencies, maintain a fleet of vehicles, manage a shift of personnel and also maintain four different stations around town. These fire inspection activities are very important to the protection of our community and they are also time consuming and complex and affect all areas with regard to the effectiveness and efficiency of our department.

In addition to the emergency services we provide, we also continue to provide countless other non-emergency services such as fire prevention presentations, car safety seat inspections, and many other vital programs. Our members continue to go above and beyond to provide for their community and they are committed to fire safety education.

I would like to commend all the officers, firefighters and our department secretary for their continued dedication, cooperation and support.

In closing, I would like to thank the Town Administrator, Board of Selectmen, all the various departments, boards & committees and the town's people for their show of support to deliver the best fire & emergency medical services available. I am once again truly humbled for the opportunity to lead this department.

Respectively Submitted,

Martin Greene
Chief of Department CFO

BOURNE FIRE DEPARTMENT STATISTICS

THE FOLLOWING FISCAL YEAR 2012 REPORT
IS HEREBY SUBMITTED FOR THE FIRE DEPARTMENT. 2013

INSPECTIONS:

OIL BURNER	24
26-C COMMERCIAL CONSTRUCTION	27
SMOKE DETECTOR COMPLIANCE 26-F (HOME RESALE)	304
MGL 21-E	26
NEW HOME CONSTRUCTION	27
PROPANE TANK INSTALLATION	5
FIRE ALARM	11
MARINAS	*SFMO
NURSING HOMES	16
CLINICS 16	
FUEL TRUCKS	12
SCHOOLS	10
RESTAURANTS	27
INNKEEPERS	29
TOTAL INSPECTIONS FY'13	534

PERMITS ISSUED:

COMMERCIAL CONSTRUCTION	5
NEW HOME CONSTRUCTION	58
SMOKE DETECTOR COMPLIANCE 26-F (HOME RESALE)	308
OIL BURNER	49
U.S.T. REMOVAL	32
BLACK POWDER	4
L.P. GAS/UNDERGROUND	5
FLAMMABLE LIQUIDS	4
FIRE ALARM	27
SPRINKLER SYSTEM	15
CUTTING WELDING	2
ANSUL SYSTEMS	2
BURNING PERMITS/BRUSH	696
TOTAL BURNS REQUESTED	1820
TOTAL PERMITS FY-13	3030

* Marina Inspection this year were completed by ther State Fire Marshal's Office (SFMO)

Incident Types		Total Incidents:
1	Fire Explosion	
100	Fire, other	1
111	Building fire	20
113	Cooking fire, confined to container	15
114	Chimney or flue fire, confined to chimney or flue	6
116	Fuel burner/boiler malfunction, fire confined	2
118	Trash or rubbish fire, contained	1
131	Passenger vehicle fire	13
132	Road freight or transport vehicle fire	1
137	Camper or recreational vehicle (RV) fire	1
140	Natural vegetation fire, other	4
141	Forest, woods or wildland fire	2
142	Brush, or brush and grass mixture fire	10
143	Grass fire	1
150	Outside rubbish fire, other	1
151	Outside rubbish, trash or waste fire	4
154	Dumpster or other outside trash receptacle fire	3
160	Special outside fire, other	4
162	Outside equipment fire	1
2	Overpressure Rupture (No combustion or Fire)	
213	Steam rupture of pressure or process vessel	1
251	Excessive heat, scorch burns with no ignition	12
3	Rescue Calls	
300	Rescue, emergency medical call (EMS) call, other	10
311	Medical assist, assist EMS crew	94
320	Emergency medical service incident, other	8
321	EMS call, excluding vehicle accident with injury	2,847
322	Vehicle accident with injuries	169
323	Motor vehicle/pedestrian accident (MV Ped)	7
324	Motor vehicle accident with no injuries	43
353	Removal of victim(s) from stalled elevator	1
360	Water & ice related rescue, other	1
363	Swift water rescue	1
365	Watercraft rescue	2
372	Trapped by power lines	1
381	Rescue or EMS standby	37
4	Hazardous Conditions/Standby	
400	Hazardous condition, other	17
411	Gasoline or other flammable liquid spill	11
412	Gas leak (natural gas or LPG)	26
413	Oil or other combustible liquid spill	10
420	Toxic condition, other	1
421	Chemical hazard (no spill or leak)	2
422	Chemical spill or leak	2
424	Carbon monoxide incident	8
440	Electrical wiring/equipment problem, other	29

441	Heat from short circuit (wiring), defective/worn	3
442	Overheated motor	1
443	Light ballast breakdown	2
444	Power line down	34
445	Arcing, shorted electrical equipment	25
461	Building or structure weakened or collapsed	4
5	Service Calls	
500	Service Call, other	43
510	Person in distress, other	11
511	Lock-out	15
512	Ring or jewelry removal	1
520	Water problem, other	5
521	Water evacuation	1
522	Water or steam leak	27
531	Smoke or odor removal	25
540	Animal problem, other	1
541	Animal problem	3
542	Animal rescue	4
550	Public service assistance, other	14
551	Assist police or other governmental agency	4
552	Police matter	3
553	Public service	14
554	Assist invalid	4
561	Unauthorized burning	17
571	Cover assignment, standby, moveup	18
6	Good Intent Calls	
600	Good intent call, other	39
611	Dispatched & canceled en route	59
621	Wrong location	1
622	No incident found on arrival at dispatch address	3
631	Authorized controlled burning	9
632	Prescribed fire	1
650	Steam, other gas mistaken for smoke, other	2
651	Smoke scare, odor of smoke	8
652	Steam, vapor, fog or dust thought to be smoke	1
653	Barbecue, tar kettle	1
671	Hazmat release investigation w/ no hazmat	7
672	Biological hazard investigation, none found	1
7	False Alarms	
700	False alarm or false call, other	22
710	Malicious, mischievous false call, other	3
711	Municipal alarm system, malicious false alarm	3
712	Direct tie to FD, malicious/false alarm	2
713	Telephone, malicious false alarm	1
714	Central station, malicious false alarm	3
730	System malfunction, other	73
731	Sprinkler activation due to malfunction	3

732	Extinguishing system activation due to malfunction	3
733	Smoke detector activation due to malfunction	72
734	Heat detector activation due to malfunction	1
735	Alarm system sounded due to malfunction	59
736	CO detector activation due to malfunction	42
740	Unintentional transmission of alarm, other	52
741	Sprinkler activation, no fire - unintentional	1
742	Extinguishing system activation	1
743	Smoke detector activation, no fire - unintentional	51
744	Detector activation, no fire - unintentional	21
745	Alarm system sounded, no fire - unintentional	39
746	Carbon monoxide detector activation, no CO	45
8	Severe Weather, Natural Disasters	
814	Lightning strike (no fire)	3
9	Special Incident Types	
900	Special type of incident, other	2
911	Citizen complaint	22
	Total Number of Incidents:	4,365
	Total Number of Incident Types:	101
	Total Fire Responses	1,180
	Total Rescue Incidents	3,184
	Grand Total number of Department Incidents	4,365
	Total Vehicle Responses	8,159
	Total Personnel Responses	13,332
	Mutual Aid Given	
	Rescue/Medical	147
	Fire	55
	Total Mutual Aid Given	202
	Mutual Aid Received	
	Rescue/Medical	88
	Fire	43
	Total Mutual Aide Received	131

Report of the Bourne Historic Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Historic Commission has found the year ending June 30, 2013, to be busy and rewarding as the Commission works to promote and maintain the historic environment and structures of Bourne. The Commission works closely with the Bourne Archives to obtain and preserve photographs of the older buildings as they are restored or renovated. The public is encouraged to use the resources of the Commission for research undertakings. Appointments may be made to do this or interested parties may visit the Jonathan Bourne Historical Center on Mondays or Tuesdays and alternate Wednesday evenings.

The Demolition Delay By-law hearings continue to be an important responsibility of the Historic Commission. A significant number of hearings take place throughout the year with the majority of applications being made during the spring for the summer and fall construction periods. In general, property owners and contractors value the older homes and buildings and strive for reasonable preservation. At times, a building has deteriorated so that demolition is the only viable option. The Demolition Delay By-law allows the Town, through the Historic Commission, to make every effort to preserve the historic buildings throughout the town.

The Historical Commission has several responsibilities including nominating historic buildings for the National Register, compiling an inventory of historic properties, seeking survey and planning grants, assisting in Massachusetts Historical Commission reviews, developing preservation plans and public relations along with holding demolition delay hearings.

The Commission also reviews all applications for Community Preservation Act grants that pertain to historic preservation. Currently, there are active grants to complete the exterior work at the Jonathan Bourne Historical Center, to preserve and digitize scrapbooks of valued material and continue the cemetery documentation. The Community Preservation Act and the support of the citizens of Bourne have made preservation of historic structures possible.

The Historic Commission has met every third Tuesday at the Jonathan Bourne Historical Center. In the upcoming year, the Commission will meet every second Tuesday, at 10:30 A.M. in the Jonathan Bourne Historic Center. The public is always invited to attend. The Commission expects to set goals for the coming year that will include hosting a regional meeting with the Massachusetts Historical Commission, continuing the compilation of historic properties and advocating to preserve the historic character of Bourne as the community builds for the future.

The Historical Commission has published books related to Bourne's history. These books are available for sale at the Historic Center and at the Windmill Gift Shop at the Aptuxet Trading Post Complex.

The election of Chairman Donald “Jerry” Ellis to the Board of Selectmen brought recent end of the year change to the Commission. The Commission is grateful to Jerry for his outstanding leadership of the Commission for so many years.

Respectfully submitted,

Judith A. Riordan
Chairman

Report of the Human Resources Director

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne

It is a great pleasure and honor to submit the Human Resources Department's report for fiscal year 2013. This brief summary focuses on the significant issues that have been focused upon during the year.

New Employees

Sixteen new employees were hired during fiscal 2013. The new faces belong to **Barbara Lorentzen**, Circulation Assistant, **Joseph Dutra**, DPW Truck Driver, **Mike Ellis**, Assistant Town Accountant, **Debra Dejonker-Berry**, Information Systems Librarian, **Ashley Durno**, Secretary II, **Jonathon Kilgore**, Custodian, **Felicita Monteiro**, Council on Aging Director, **Audrey Mello**, Administrative Assistant II, **Zackary Seabury**, Health Inspector, **Thomas Egan**, Firefighter, **Jonathan Nelson**, Director of Facility Management, **Lia Moniz**, Account Clerk II, **Kathryn Mehrman**, Recreation Project Coordinator, **Ashley Dennen**, Account Clerk II, **Martin Tyler**, ISWM Mechanic, and **Richard Buffington**, Assistant Treasurer/Collector.

Welcome to the Town, team!

Promotions

A total of eleven employees were promoted during the fiscal year. Namely, **James Boyle**, from Equipment Operator I to DPW Crew Chief; **John Howard Jr.** from Equipment Operator II ISWM to Equipment Operator I DPW; **Marie Meier**, from COA Account Clerk II to Town Clerk's Administrative Assistant I; **Errol Campbell** from Equipment Operator II ISWM to Recycling Center Grounds/Maintenance Crew Chief ISWM; **Roy Morse**, from Equipment Operator II ISWM to ISWM Mechanic Crew Chief; **Kathleen Haynes**, from Substitute Librarian to Circulation Assistant; **Sally Gibbs**, from Tax Collector's Account Clerk II to Tax Collector's Administrative Assistant I; **Brandon Ferro**, from Fire Lieutenant to Fire Deputy Chief; **George Sala**, from Assistant DPW Superintendent to DPW Superintendent; **Dave Pelonzi**, from Fire Lieutenant to Fire Deputy Chief, and **Joshua Howard**, from DPW Truck Driver to DPW Truck Driver/Craftsman. Congratulations to all!

Retirements

The Town gratefully acknowledges the years of dedicated service provided by the following five employees who retired this year. **James Woollan**, Crew Chief in the Department of Public Works retired with 35 years of service; **Kathleen Burgess**, Town Tax Collector retired with 39 years of service; **Randall Mason**, Circulation Assistant retired with 17 years of service; **Dennis Cooke**, Mechanic Crew Chief in the Integrated Solid Waste Management retired with 12 years of service; **Richard Tellier**, Superintendent in the Department of Public Works retired with 41 years of service. We are grateful for the dedication of these employees, whose combined service totals 144 years. Their collective contributions, knowledge and expertise will be missed. Thanks to each of you and best wishes in your new adventures.

Injured Employees

Thirty Four Town employees and thirteen School department employees were injured during the course of their work and were covered by our Workers' Compensation Insurance. Police Officers and Firefighters are covered by another workplace injury statute. One Police Officer and 12 Firefighters were injured in the line of duty and received benefits according to the law.

Labor Relations

Negotiations with Local 1717 of the International Association of Firefighters and Integrated Solid Waste Management (ISWM) were concluded.

Policies and Procedures

The Policies and Procedures were completed and approved by the Selectmen and given out to all town employees.

Staff development

Town employees participated in several programs. Six Department heads participated in the MMPA Leadership Development Program. Other training included Training for Supervisors in Sensitive and Difficult Communications, Administrative Assistant Training and the ICMA Supervisory training. We are indeed fortunate to have such an opportunity afforded to us. The Town sponsored training on the art of Performance Management as the first step in our development of employee performance management and goal attainment. Several employees also participated in the free round-table seminar for managers sponsored by the EAP Network.

I would like to welcome my new Administrative Assistant II, Audrey Mello to the Human Resources Department. Audrey is a 2012 graduate from UMass Dartmouth with a Bachelor of Science Degree in Human Resource Management. I look forward to working together with Audrey to provide a wide range of services to department heads and employees.

The Human Resources Department provides recruitment, orientation, wage and benefits administration, insurance oversight, staff development programs, guidance services and special events programs.

Troye Thompson
Director of Human Resources

Report of the Information Technology Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the IT Department for the fiscal year ending June 30, 2013.

Projects during the year have included:

- Annual upgrading, setups and configuration of PC's, laptops and printers
- Setup and installation of new hardware and software

Other tasks performed during the year:

- Maintains the Town of Bourne website
- Performs all network functions, locally and remotely (LAN/WAN)
- Research, upgrade and purchasing of all hardware and software as required
- Troubleshoot and repair all PC related issues
- Processing and printing of quarterly Real Estate and Personal Property tax bills
- Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
- Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees

Respectfully submitted,

Cheryl Campbell, IT Director

Report of the Department of Integrated Solid Waste Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In Fiscal Year 2013 the Department of Integrated Solid Waste Management (ISWM) continued to pursue its goals to maintain and improve upon its environmental performance, enhance site safety for the general public, our customers and our employees, improve economic solvency and develop sustainable solid waste management alternatives while providing environmentally sound solid waste services to the greater Cape Cod community and southeastern Massachusetts.

Financial

In FY'13 ISWM posted revenues of \$13,119,358.00 up \$1,652,702.71 from FY'12. The Department closed out FY'13 with a total expense of \$9,585,127.82 up \$506,037.54 compared with FY'12. Operating expenses accounted for \$7,739,490.82 while the FY'13 Administrative Fee, paid to the General Fund by the ISWM Enterprise Fund and consisting of ISWM employee fringe benefits and expenses associated with the weekly curbside collection of trash and recyclables, accounted for the remaining \$1,845,637.00 in expenses. The FY'13 Host Community Fee, transferred from ISWM directly to the Town's General Fund equaled \$641,154.35.

Total expenses increased by approximately 5.3% from FY'12 to FY'13 because of increased tipping fees for C&D waste as well as increases in contractual and operational costs. ISWM saw a significant decrease in tons of municipal solid waste (MSW) brought to the landfill as compared to FY'12. FY'13 MSW tonnage is more in line with the historical annual tonnage. FY'13 saw a slight decrease in construction and demolition material brought to the facility for transfer. The revenue gap created by the reduction in MSW and C&D tonnage was recovered by the increased revenue generated by the first full year under the Ash Contract with Covanta Energy. As a result of increase business activity and cost management, ISWM was able to contribute \$3,534,230.18 to retained earnings which will fund closure and post-closure accounts, defray costs associated with construction of the proposed DPW complex and be utilized to ensure all debt is retired within the life of the landfill.

Project Development

In January of 2012 ISWM issued three Requests for Proposals; The RFPs looked at three areas 1.) options for leachate management equipment, 2.) options for the utilization of landfill gas 3.) options for leasing land at the ISWM facility for innovative, alternative solid waste management technologies. ISWM staff, the ISWM Landfill Business Model Working Group (Working Group) and consultant, George Aronson of Commonwealth Resource Management Corp. determined that the most responsive and responsible proposer was Harvest Power Inc. They supplied a comprehensive response which included all three RFP components. The Board of Selectmen reviewed the selection process and the recommendation from the staff, its consultant and the Business Model Working Group. The Board approved both the selection process and the recommendation and instructed ISWM to move forward with Harvest Power in negotiation of an acceptable lease document. The Board also approved the

appointment of two associate legal counsels; one to assist with the negotiations for a twenty five year lease and one to assist the Board of Health with its specific needs associated with modifying the site assignment and assuring that the lease addresses the health and safety of the public and ensure protection of the environment. The negotiation process represents a first of its kind private/municipal relationship developing a relatively new technology to the United States, anaerobic digestion, to utilize source separated organics to produce a sustainable source of alternative energy and other usable end products greatly reducing reliance on landfill disposal. If successful this project could provide revenue to the Town for many years to come.

This past year the ISWM staff also met with the 102nd Intelligence Wing, Civil Engineering Group from Joint Base Cape Cod (JBCC) to discuss a potential hook up to JBCC's waste water plant treated effluent discharge line. JBCC's infiltration beds located on Sandwich Road are currently under utilize, the formation of a relationship would help the Town defray some substantial operational costs associated with leachate management and in return the Town could help the base with its solid waste and other potential needs.

Operations

In October of 2012 as the Phase 2A/3A portion of the landfill reached final grade and landfill operations shifted into the newly constructed Phase 4 Stage 1 portion of the site, the new scales opened completing the overhaul of the site entrance. Completion of this project not only improved site aesthetics and efficiency it also made the facility more accessible and much safer to navigate.

Closure of the Phase 2A/3A section of the landfill began in mid September of 2012 and was completed in August of 2013. This project resulted in installation of twelve acres of final cap leaving the active Phase 4 cell as the only portion of the landfill not yet closed and capped.

The financial results posted by ISWM in Fiscal Year 2013 show continued recovery and advancement toward the goals of financial stability and continued improvement of services and revenue delivered to the people of the Town of Bourne by ISWM. The Department's goals for FY'14 include continued efforts to develop long term sustainable revenue sources, update and modify operations to guarantee ISWM remains properly positioned in the ever changing regulatory and business market place and above all continue to provide quality services to the people of the Town of Bourne.

The reconfiguration of the entrance and the shift of landfill operations into Phase 4 have put ISWM operations on public display. The Department has received many compliments from residents and officials of other communities and the private sector as well. The level of technical and professional expertise exhibited daily, seven days a week by the ISWM staff is remarkable and I am proud to be able to say I am associated with such a successful and accomplished group of professionals, the ISWM STAFF. The Town of Bourne continues to be a leader in the development of alternative technologies, business and operational development. None of this would be possible without the support of well informed and engaged public officials representing various Boards and Committees and the continued support of all other Town Departments and for that ISWM is very thankful.

Citizens interested in learning more about ISWM programs and operations are encouraged to call us at (508) 759-0651 to arrange for a tour. In addition, we suggest that you visit our web site at www.townofbourne.com and select our department under the public works menu. Finally, we welcome your attendance at our annual Earth Day celebration in April 2014 which will recognize the twenty-fifth anniversary of the Recycling Committee and the inception of the modern era of solid waste management in the Town of Bourne.

Respectfully submitted,

Daniel T. Barrett
General Manager

Report of the Jonathan Bourne Public Library

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Fiscal Year 2013 was a rebuilding year for the Jonathan Bourne Public Library. Funding was restored to the budget which allowed staffing levels to be put back close to FY 11 levels. This included the hiring of a new professional Information Systems Librarian as well as a new 18 hour circulation assistant. With the restoration of staffing levels, the library was able to put a strong focus in the areas of e-content and technology resources which are in heavy demand by library users.

With these new positions, there were many changes in library personal that took place this year. At the beginning of FY 13, Debra DeJonker-Berry was hired as the Information Technology Librarian and Barbara Lorentzen, who had been a Circulation Assistant prior to the FY 12 layoffs, was brought back to fill the new 18 hour Circulation Assistant position. In December, Randall Mason retired after many years as the Database Coordinator and, more recently, as circulation assistant. Long time substitute circulation assistant Kathleen Haynes was hired to fill this position.

In February of 2013, the MBLC voted to restore full certification to the library and took us off waiver status. As a result, there was never a question of Bourne residents being able to make use of the services at the many public libraries across the Commonwealth and to be able to request items from libraries and have them sent here. The Town was also able to receive nearly \$17,000 in State Aid funding which goes towards many programs and services the Town would normally not be able to afford, including the upgrading of our server and some building maintenance projects.

With the restoration of funding to the library, usage went up making the library one of the busiest places in town. Circulation of library materials totaled 156,206 items with 102,867 people coming into the library to make use of all the various services provided. There were 11,826 registered borrowers at the library with 8,496 listed as Bourne residents.

Technology was in heavy demand the past year as seen by the nearly 146 people a week signed up to use our computers and many more coming in to make use of the Wi-Fi that is available. E-books and downloadable audio materials saw a surge in circulation with up to 10,149 items being checked out and the number of people coming into the library needing assistance with how to use their devices also growing. The library provided a number of individual training sessions for people using e-readers and tablets which proved very popular. There is also a growing demand for classes on database use, e-readers, e-mails, and so much more. Self Check out continued to handle over 50% of all items taken out of the library and new online resources were acquired including Freading (an e-book database), Zinio (an online magazine resource), and electronic games.

The children's department continued to produce a number of great programs for kids of all ages. From toddler story hours to drop in story times and crafts in Buzzards Bay,

from magic shows to music and movement, the Jonathan Bourne Children's Department had it all. Staff conducted 438 programs with a total attendance of 7,554 people. Staff in this department continued to reach out to other segments of the community by conducting joint programs with such places and groups as The Mass Maritime Academy, The Bourne Braves, Aptuxet Trading Post, The Council on Aging and The Army Corp of Engineers.

During FY 13, the Jonathan Bourne Public Library continued with the Teens and Tweens service program which was awarded to us in FY 12 by the Massachusetts Board of Library Commissioners. Funding for the second year of the program allowed the library to continue focusing on services for those in 5th grade and higher. Kathy Gattoni, in her role of Teen Coordinator, provided a number of programs including writing classes, graffiti art, ice cream socials and after school homework help. The Bourne School Department provided bus service two days a week allowing students from the Middle and High Schools to come to the library for social time after school where they could work on projects, get homework help or just hang with friends.

The biggest event regarding the building during the past year occurred in February when a historic blizzard brought down the large evergreen tree in the front of the library. The tree acted as the unofficial holiday tree for the village and every year, during Christmas in Olde Bourne Village, adults and children would come to see the lighting, sing holiday carols and enjoy the company of one another. Library staff members have heard many stories and memories from residents related to this tree and a fund has been established to replace the tree in time for the 2013 festivities.

In Trustee news, Diane Flynne resigned from her position on the Board of Trustees and a combined meeting of the Board of Selectmen and Board of Trustees appointed Kristine Maginnis as to fill out her term. The spring election made no changes to the Board as Heather DiPaolo and Ms. Maginnis were reelected to their positions. At the June meeting, Heather DiPaolo was re-elected Chairperson with Kathryn Tura elected as Vice Chair.

Special thanks must be given to the Friends of the Jonathan Bourne Public Library. Through their continued support and hard work the library is able to provide services it otherwise would not be able to fund. The Friends continued to sponsor all children's programming at the library through their Beacon of Support Program. They have also sponsored some popular adult programs including the winter concert by Celtic Harpist Aine Minogue and the special teas held at the library. The annual book sale continues to be a big success as more people come to browse the many selections and provide the Friends with much of their annual funding. All museum passes as well as the popular McNaughton rental program are funded by the Friends. Without the support of our Friends, many of the programs and services provided by the library would not be possible.

The library also benefits from a dedicated staff of volunteers and senior volunteers. The nearly 2,000 hours of volunteer time during the past year was given towards many of the daily tasks that the library staff was unable to get to. These duties include everything from covering books and calling patrons who have holds on materials to shelf reading and shelving materials. There are also a large number of people who don't register their time but are just as important who help out with organizing programs and working in the

community to inform people of all the library has to offer. A big thank you goes out to every one of these people. Without them, the library would not be able to function.

Finally, a library is only as good as its staff. The people of Bourne are fortunate to have a great staff working hard to provide the best library service possible. They continue to provide more with less and somehow manage to do it with a smile day in and day out. To them, and all that they do, the Board of Trustees and Library Director say thank you.

There is no telling where the library can take you. Everyone is encouraged to come into the library and take advantage of all it has to offer. Grab a book, read a newspaper or just sit and relax. Many services, including downloadable music, eBooks and databases, are available from the comfort of your own home. The library is here for you, online at www.bournelibrary.org or on Facebook user name Jonathan Bourne Public Library.

Respectfully Submitted,

Patrick W. Marshall - Library Director

Heather A. M. DiPaolo – Board of Trustees

Report of the Bourne Veterans Memorial Community Center

To the Honorable Board of Selectmen and
Citizens of the Town of Bourne:

The Bourne Veterans Memorial Community Center is pleased to submit their annual report for the fiscal year ending June 30, 2013.

The Bourne Veteran's Memorial Community Center is headquarters for precinct 1 and 3 for all Town of Bourne, state and federal elections. It is also an emergency dispensing site for the need of a mass vaccination and is a possible local emergency shelter. The community center also supports the Bourne Board of Health and the Visiting Nurses Association by holding a flu clinic for the Bourne senior community. The community center also hosts the American Red Cross for community blood drives.

The Bourne Council on Aging main office is located in the community center as well as Bridging the Years, Supportive Adult Day Club that is now funded by the Town and run by the Council on Aging Department. The community center is also home to the Recreation Department, which is responsible for the maintenance of the athletic fields, skate-park and playground behind the building. Both the Council on Aging and the Recreation Department maintains their own web page found on the Town of Bourne Web site. There you will find information on programming, registration forms, contacts and links to non-profit organizations that provides community involvement, volunteerism and youth sports for Town of Bourne residents.

The Bourne Human Resource Department is located in the community center. Human Resources are available for all Town of Bourne employees. Human Resources posts Town of Bourne job openings on the Town of Bourne web site and within each municipal building. Human Resources also provide CORI checks for anyone volunteering or working for the Town of Bourne.

In May 2012, the Bourne Veteran's Memorial Community Center welcomed the Veteran's Agent for Town of Bourne residents. The agent has an office located off of the main lobby, adjacent to the cafeteria. Office hours are Tuesday and Thursday from 9:00 AM to 12:00 PM unless otherwise posted.

There are many groups and organizations, including Town of Bourne Departments and Committees that use the community center. Here is a small sample of the many groups and activities: Al-Anon, ADHD Parent Support Group, Bourne Baseball/Babe Ruth, Bourne Board of Selectmen, Bourne Democratic Committee, Bourne Girl Scout, Bourne High School Pig Skin Club, Bourne Hoops, Bourne Planning Board, Bourne Pop Warner Football and Cheerleading Programs, Bourne Recreation Department Summer Camp and Learning Programs, Bourne Recreation Karate, Bourne Republican Committee, Bourne Youth Council, Bourne Youth Girls Softball, Bourne Youth Soccer, Brain Injury Association of Cape Cod, Compassionate Friends, MA Dept. of Children and Families, Harley Davidson Group, Pilgrim JOVC Volleyball, Transportation Advisory Committee, Visiting Nurses Association and Wastewater Advisory Committee.

Open Gym is free and available Monday through Friday afternoons year round at the Community Center. Open Gym times change during the year depending on elections, school events, fundraisers or programs run by the Town. Participants must bring their own equipment during Open Gym. Open Gym is not supervised by Community Center or Recreation Department staff and it's only open to Bourne Residents. Children 13 and under must be accompanied by an adult while in the building during any unsupervised activity. The schedule for Open Gym is posted inside the building and on the Town of Bourne Web Site, Community Center page. www.townofbourne.com/departments/community/communitycenter

The Community Center Board of Trustees is an elected five member board with the Chairman of the Board of Selectmen as a sixth member. There are three military veteran seats and two non-military veteran seats. The meetings are held on the last Tuesday of the month and are open to the public. The meetings are to discuss community events, the Veteran's Memorial Wall and maintenance needs of the building.

In 2002, the new Veteran's Memorial Community Center was dedicated to all Bourne Veterans who served in a time of war. The Veteran's Memorial Wall is located in the Hall of Flags Room at the community center. Veterans who have entered into the armed forces as a resident of Bourne may have their name added to the wall. The veteran's agent can assist the veteran or the family of a veteran to have their name added to the Memorial Wall.

Respectfully Submitted,

Lisa Plante
Building Director

Report of the Department of Natural Resources

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FUNCTION & PURPOSE

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish and mooring permit systems, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

CONSERVATION & WETLANDS

The Department of Natural Resources continues to work with Conservation Agent Brendan Mullaney in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The Natural Resources Director and the Conservation Agent continue to work together on Stormwater remediation projects and improvements to the town's fish passages. This fiscal year the department responded to approximately 18 conservation related calls.

DOGS

Though the Department responds to a wide variety of calls involving dogs, this will mark the fourth year that, in conjunction with the Town Clerk's Office, we have actively taken concerted enforcement action against those who have not licensed their dogs, as required by MA General Laws and the Town By-Laws. The calendar year licensing requirements work hand in hand with the rabies vaccination requirements; both to ensure that the possible spread of rabies is minimized, as well as being able to quickly investigate incidents and keep track of problem animals.

COMPLAINTS & INVESTIGATIONS:

Dogs - Unrestrained	74
Dogs - Lost/Missing	103
Dogs - Aggressive	19
Animal Cruelty/Neglect	28
Animal Bites	39
Dogs - Barking	35
Dog/Cat Hit By M/V	13
Dogs – Citations Issued	140

Criminal Complaint Applications Filed	78
Court Hearings Scheduled	93
Quarantines	76
Other Miscellaneous	78
Other Domestic Animals	19

FISH & GAME

The department receives a variety calls regarding wildlife as the wild animal's natural habitat is encroached upon. Reports of foxes and coyotes in populated neighborhoods have become common. Other animals that were rarely seen for decades on Cape Cod and southern New England like the Fisher and Black Bear have been confirmed in Bourne and in other nearby towns. Rabies in recent years has been confirmed on both sides of the canal in the town of Bourne. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your trash in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. Over the last fiscal year this department has responded to 83 wildlife related calls. Many of the calls involved injured animals that were transported to the Cape Wildlife Center, a wildlife rehabilitator located in Cotuit. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited indefinitely. The recorded population over the last several seasons does not support a harvest. The DMF reports that the population estimate for the 2013 Bourne River Herring Run, via their electronic counter is 252,871 adults. The run was composed of 60% Alewife or 151,008 and 40% Blueback or 101,863.

MONUMENT BEACH, POCASSET RIVER AND TAYLOR'S POINT MARINAS

The Department of Natural Resources manages the Taylor's Point, Monument Beach, and Pocasset River marinas under the direction of Marina Manager Lane A. Gaulin. In total, the marinas contain 226 slips as well as 36 commercial moorings and operate seasonally from May 1st – October 31st.

Despite the poor economic and weather conditions in FY 2013, we are pleased to report 100% occupancy in all three marinas for the season commencing May 1st 2013. With 90% of our customers from previous seasons returning, the remaining 10% of spaces were filled by turning to the marina's very active waiting lists.

Revenues from the marina operations continued to contribute substantially to the town's overall income. Gross income for the three marinas totaled **\$1,147,636.10** in FY 2013, exceeding FY 2012's total of **\$1,140,863.66**. With this year's expenses of **\$569,022.14** the marinas were left with a net income of **\$578,543.96**. This information is greeted favorably in light of the fact that no marina fees were increased. All financial information is un-audited.

Once again we were faced with a season-ending hurricane in October 2012. Hurricane Sandy struck the area early FY 2013. Her projected high winds and associated storm surges were met by our prepared and experienced marina staff. We are happy to report no heavy damage or losses to the marinas.

We are very fortunate to have many seasonal staff members return this year. Our newer members were also eager to learn and help. Our dedicated employees offer the boaters excellent service and a clean environment daily. Each year they perform many in-house maintenance projects, as well as respond to emergency breakdowns saving the town significant amounts of money.

We are also thankful of the DPW's help with the installation and removal of the docks at Monument Beach Marina.

SHELLFISH

From July 1, 2012 through October 31, 2012 the department:

Planted town-wide approximately 300 thousand quahogs which were grown in the town's upwellers.

Wintered over approximately 150 thousand oysters.

From May 1, 2013 through June 30, 2013 the department:

Placed approximately 500 thousand quahogs in one of the town's upwellers. The quahogs were purchased from Aquaculture Research Corp of Dennis.

Placed approximately 250 thousand oysters in one of the town's upwellers. The oysters were also purchased from Aquaculture Research Corp of Dennis.

Participated in the state's Contaminated Relay Program. 1,364 bushels of quahogs were harvested from the Taunton River in Swansea of which 451 bushels were transplanted in the designated recreational shellfishing area located in Phinney's Harbor, 325 bushels were transplanted in the mouth of the Back River, and 424 bushels were transplanted in Fisherman's Cove in Cohasset Narrows at Taylor Point at a cost to the town of \$14,400.00.

Also of note, Officers Dan Warncke, Officer John Thompson, and Deputy Shellfish Constable Richard Libin held three more successful learn to shellfish classes this season. One class for local residents and two classes for the youths participating in the sailing program with Bourne Community Boating. The informative classes are enjoyed by all.

PERMITS SOLD AND REVENUE RECEIVED

Type	Unit Price	Amount	Revenue
Resident/Tenant	\$35.00	1,351	\$47,285.00
Senior	\$10.00	492	\$4,920.00
MA Resident	\$175.00	127	\$22,225.00
Herring Permits		0	\$0.00

COMMERCIAL

Commercial Master	\$625.00	1	\$625.00
Commercial Quahog	\$250.00	15	\$3,750.00
Commercial Clam	\$250.00	0	\$0.00
Commercial Scallop	\$250.00	12	\$2,750.00
Apprentice	\$100.00	1	\$100.00
Commercial Eel	\$100.00	0	\$0.00

PARKING STICKERS:

Resident Sticker	\$15.00	3,885	\$58,275.00
Non-Resident Sticker	\$30.00	436	\$13,080.00
1 Week Mo.Bch.	\$40.00	2	\$80.00
2 Week Mo.Bch.	\$60.00	0	\$0.00

OTHER REVENUE

Town of Sandwich			\$4,000.00
Duplicate	\$2.00	106	\$212.00
Gauges	\$2.00	142	\$284.00
Holders	\$.50	43	\$21.50
Postage	\$1.50	95	\$142.50

TOTAL

\$157,750.00

COMPLAINTS & INVESTIGATIONS:

Town Citations Issued:	13 @ \$100.00 = \$1,300.00
	3 @ \$ 50.00 = \$ 150.00

HARBORS AND WATERWAYS

The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbor Master Department attempts to provide the best possible service to local and transient boaters in the town's waterways. On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing services to disabled boats, and everything in between.

At the time of writing, the department currently oversees approximately 1,693 private moorings, 235 out hauls, and 654 commercial moorings in the town of Bourne. A great effort has been made in recent years to create and enforce regulations specific to moorings that would address both the lengthy waiting lists and the volume of unused moorings. During the last year a total of 89 permits were released. 49 permits were voluntarily surrendered. Many of these permit holders gave up their mooring as they no longer owned a boat. Another 40 mooring permits were revoked for various reasons including failure to pay the annual fee, unsatisfactory maintenance of the mooring, or failure to provide required documentation. As a result, fewer coves remain over the maximum number of mooring permits allotted as set forth in the results of the 2006 mooring moratorium study. At the time of writing, there were approximately 508 people on the waiting lists for moorings. It should be noted that some of these people are on two lists. Areas that provide public parking such as Phinney's Harbor or Barlow's Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth's waters diminishes and becomes more precious. We encourage those who do not actively use their moorings to consider giving them up to create available space for others. We

would also encourage next generation property owners, if interested, to apply for mooring permits in their own names as permits are only transferable to a surviving spouse. During the 2013 boating season, 93 new mooring permits were issued.

The town's free Pumpout service for local and transient boaters continues to be used extensively throughout town. The service is available 24 hours a day at three shore stations located at Taylor's Point Marina, Parker's Boat Yard, and Kingman Yacht Center. Generally, there is a Town operated pumpout boat on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions and staff permitting. The pumpout boats provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. From July 1st of the 2012 boating season to June 30th of the 2013 boating season the pump out boats serviced 885 boats removing upwards of 14,733 gallons of sewage. The service is free to all boaters and is invaluable to the waters of Bourne. For fiscal 2013, the Town received a reimbursement of \$75,971 from the Clean Vessel Act Grant Program. The reimbursement covered 75% of the cost of a new pumpout boat and a new peristaltic pumpout system at Kingman Yacht Center. An additional \$20,000 has been made available to the town for fiscal 2014.

MOORING PERMITS SOLD AND REVENUE RECEIVED

Mooring Application	\$15.00	190	\$2,850.00
Waiting List Renewal	\$10.00	455	\$4,550.00
Recreational Permit	\$70.00	1879	\$131,530.00
Commercial Permit	\$150.00	658	\$98,700.00
Changes	\$15.00	120	\$1,800.00
Late Fees	\$25.00	25	\$625.00
Decals	\$1.00	6	\$6.00
Total			\$240,061.00

WATERWAYS COMPLAINTS & INVESTIGATIONS

Accidents	6
Boats Towed	15
Lost/Stolen Boats	10
Mooring Violations	26
Boats Aground	6
Rescue Calls	17
Warnings	48

WATERWAYS CITATIONS ISSUED:

17 @ \$100.00 = \$1,700.00
 1 @ \$25.00 = \$25.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank our volunteers, the Shellfish Working Group, the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

Respectfully submitted,

Tim Mullen
 Director

Report of the Nye Enrichment Grants

The Nye Grant Trust Committee held its annual meeting on May 9, 2012 at the Bourne School Administration Building. Fiduciary Trust Vice President, Paul Curtis, updated the committee on the performance of fund investments throughout 2011. He noted that the economy has been recovering slowly and that the market value of the fund was down about \$220,600 at the end of 2011. The first quarter of 2012 showed growth of about \$100,000, however, giving rise to an optimistic outlook for the next year. Mr. Curtis recommended that the committee continue its policy of appropriating 5% of the three year moving average for the yearly allocation, a strategy that helps to ease the effects of a difficult economy. His suggestion of \$140,000 to be distributed during the 2012-2013 school year was unanimously approved by the committee. This allotment was an increase of almost \$4,000 over the previous year's distribution.

The funding appropriation was announced to the community by means of press releases to the local newspapers and emails to the staff at Bourne High School. The staff was notified that the grant coordinator was available for assistance in brainstorming creative curriculum enhancement possibilities, researching enrichment opportunities, analyzing and gathering costs, and reviewing grant applications. The resulting applications were presented to the Nye Enrichment Committee in June 2012. The committee chose to reserve about \$10,000 for use during the school year in order to allow teachers to take advantage of forthcoming enrichment opportunities. Throughout the year, the committee approved thirty grants and denied or redirected five applications.

By the end of June 2013, twenty-six grants had been fully implemented. Inevitably, scheduling issues, program availability, and staffing issues prevent the completion of all grants. Every effort is made in each instance to find other venues, performers and/or other means to accomplish the enrichment goals. The remaining funds, approximately \$18,000, were carried over to the next school year.

Summary of Completed Nye Grant Proposals for 2012-2013

I. Continued Programs

1. Theater Arts Program
2. Bourne Educational Channel
3. Bourne Community Book Discussion Group
4. Chorus Accompanist
5. History Club
6. Lego Robotics Club
7. Meditation Classes
8. Foreign Language Mentors

II. New Programs

1. Key Club
2. Red Ribbon Campaign

III. Field Trips and Presentations

1. New Repertory Company on Tour: *To Kill a Mockingbird* & *Romeo and Juliet*
2. Ocean Quest Discovery Cruise
3. Zephyr Marine Boat Trip
4. Hispanic Flamenco Ballet: *Latin American Roots*
5. Performance by *Hyannis Sound* (Male Acapella Vocal Group)
6. Museum of Fine Arts (Focus on Spanish artists)
7. New England Aquarium
8. Marine Science Symposium in Dartmouth, MA
9. Museum of Fine Arts (Cezanne Exhibit) and Visit to a French Bakery
10. Boston University Model United Nations Conference

IV. Additional Grants

1. Coordinator Position (salary and supplies)
2. Print Journalism Transformation
3. Support Materials for Speaker Chris Herren
4. Transportation to Cape & Islands Leadership Conference & SEMASC Conference
5. Enrichment Materials for Photography Classes

Plans for FY2013-2014

Funding for the 2013-2014 school year remained steady at \$140,000. The committee elected to set aside approximately \$10,000 for future enrichment opportunities and turned to the difficult task of selecting proposals and distributing the monies to bring varied, effective curricular enrichment to the students.

The theater program received statewide recognition in March 2013 by winning First Place in the Massachusetts High School Drama Guild Festival. Next year will continue to bring challenges when the students take on two well-known musicals: *The Sound of Music* and *Peter Pan*. The Nye Enrichment Committee retained its strong support of this successful program, one of the original enrichment experiences offered through the Nye Grant.

The Robotics Club was awarded funding to expand its program, enabling the high school students to mentor the middle school students. The Nye monies also provided matching funds allowing the two schools to share in an outside grant and obtain numerous additional robotics kits. The club will continue its participation in competitions as well, providing even more opportunities for creative problem solving, teambuilding and skills development.

The Nye Committee chose to finance a request to hire an Internship Liaison to assist Bourne High School students in locating local practicum opportunities. This program will enable students to experience a variety of professions and trades as they make career and educational choices. It is hoped that this staff member will be able to apprise students of volunteer experiences in the community as well.

Field trips, guest speakers and in-house presentations remain an integral part of the enrichment activities supported by Nye funds. These encounters enable students to gain insight into cultures, literature, science and art through first hand experiences. The

Nye Committee will also continue to support a variety of after school clubs, adding to the diversity of activities afforded to the students to expand their interests.

As coordinator I continue to work with staff members through departmental meetings, emails and individual conferences as needed to help teachers implement existing grants and research new possibilities. The increase in organized meetings over the past year led to a rise in the number of staff members who sought out ways to enhance their curriculum through the use of Nye monies. I will continue to develop strong connections with local community groups and institutions to make staff members and students aware of the assortment of enrichment opportunities available in our own community.

I am honored to aid the Bourne High School staff and the Nye Enrichment Committee in developing creative ways to bring learning to new levels for our students through the foresight and generosity of Grace Swift Nye.

Respectfully submitted,

Patricia A. Parker
Nye Grant Coordinator

Report of the Open Space Committee

To the Honorable Board of Selectmen
and the Citizens of the Town Bourne:

The members of the Open Space Committee hereby submit their Annual Report for the year ending June 30, 2013.

The committee was originally established under the provisions of the Board of Selectmen's Executive Order No. 99-01 consisting of thirteen (13) voting members serving without compensation and the Town Planner, Conservation Agent and Engineering Technician are all non-voting members of the committee. The Town adopted the Community Preservation Act in 2006 and; the Local Comprehensive Plan and Open Space/Recreation Plans in 2008. In Section 8.0 of the Local Comprehensive Plan it states: "Preservation of open space may be the most important action Bourne can take to maintain its visual attractiveness and rural character" and in Section 6.2 of the Open Space/Recreation Plan Update it states that one (1) of the primary goals of the Open Space and Recreation Plan is," to protect unique and sensitive community resources and acquire or otherwise ensure the protection of key parcels".

To implement these goals and pursuant to Massachusetts General Law Chapter 44B- the Community Preservation Act and the Town By-Laws- the committee makes recommendations on potential land acquisitions that may protect existing well fields, aquifers and recharge areas; agricultural lands; forest lands; fresh and salt water marshes and other wetlands; ocean and pond frontage, beaches, dunes and other coastal lands; land to protect scenic vistas; land for natural or wildlife preserve; land and easements for trails; and land for recreational use.

In years 2004/2005 the committee established an original listing of numerous parcels within the community for potential acquisitions. This base-line data was continually reviewed by the committee as this is the data from which the committee determines potential acquisitions. From May, 2000 through June 30, 2011 the committee presented, ,and Town Meeting has approved, the purchase of 446.92 acres of open space; the Town expended \$12,263,000 for said acquisitions; which represents the purchase price of \$27,483.91 per acre. The committee continually contacts property owners throughout the Town to see if they are willing to discuss whether or not their parcel(s) meet the above-referenced goals. If it does, then the committee enters into discussions to see if they are willing to possibly sell the parcel to the Town that will keep it from being developed. Further, if the committee determines that acquisition is not in the interest to either party, we recommend that they contact the Cape Cod Compact of Conservation Trusts in Barnstable in order that they might take advantage of certain tax incentives.

At the May 7, 2012 Annual Town Meeting under Article 13, the Town Meeting approved the purchase of four (4) more parcels for open space and passive recreation purposes. The total amount appropriated for these acquisitions is \$1,400,000.00 and they are: 5.46 acres at 0 County Road; 2 acres at 200 Main Street-Lot B.; 2.77 acres at 10 Aptuxet Road; and 9.705 acres off of County Road onto Hersey Lane.

OTHER ON-GOING COMMITTEE ACTIVITIES:

Working with other Town Boards, Committees and individuals to implement the Goals and Objectives of the Open Space/Recreation Plan as they interact with the Town's overall Local Comprehensive Plan (LCP):

- 1) Continuing to design and install improved signage on designated Open Space parcels in order that people will know that this land will not be developed and that they are welcome to visit the area.
- 2) Completing plans for improvements to an Open Space parcel on Sandy Pond Road, including construction of a small deck overlooking Great Herring Pond.
- 3) Main Street Parcel Improvements (located behind the post office): At the May 7, 2012 Annual Town Meeting under Article 13..\$110,000 was approved for this purpose and at the May 6, 2013 Annual Town Meeting under Article 26..\$135,000 was also approved for this project. The Committee engaged the firm of Weston and Sampson engineers to provide landscape and construction bidding documents that ask for bids to construct a walkway-along with other amenities-to the canal. The Committee requested this to be done so it will coincide with the planned 2014 Canal Celebration.
- 4) Updating of the Recreation/Open Space Plan: at the May,2013 Annual Town Meeting \$15,000 was approved for the hiring of an qualified Consultant to assist the committee in updating this plan. This plan "illustrates how important it is to continue to protect and preserve existing sensitive environmental areas and it also provides an inventory of existing recreational facilities. In terms of the future, suggestions are provided regarding what Bourne should think about protecting and adding how they can continue to make recreational opportunities for both residents and visitors. The final Plan, in addition to serving as a guide for the town, once approved by the Massachusetts Division of Conservation Services (DCS) will allow Bourne to apply for specific types of grant funding for projects related to open space and recreation".
- 5) Outreach Program: based upon our rating criteria the committee is continuing its efforts to contact various land owners throughout the Town via various news announcements; developing a direct mailing program; or through various direct inquiries if there is any interest in entering into discussions to have the Town acquire certain parcels for open space purposes. Also, we make them aware of certain tax break opportunities that might be available by contacting the Cape Cod Compact of Conservation Trusts located in the village of Barnstable, Massachusetts.

Respectfully submitted,

Barry Johnson
Chairman

**BOURNE PENDING LITIGATION
as of June 30, 2013**

ATB CASES:

AT&T Wireless PCS, LLC v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.:_F269846-03

Bell Atlantic Mobile of MA COR v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F273071-04

New Cingular Wireless vs. the Town of Bourne
Appellate Tax Board Docket No. 289855

Almeder, William v.. Town of Bourne
MCAD Docket No. 11BEM00846
MCAD Docket No. 08BEM02987
MCAD Docket No. 10BEM00034

**Behrakis Drake G & Donald P. Quinn, Trs Claybourne Trust C/O Winslow Property
Mgmt, Et Al. V. Board Of Assessors Of The Town Of Bourne**
Appellate Tax Board Docket Nos. 309194,312418,316330,319150

Cape Cod Aggregates Corp. et al v. Town of Bourne
Land Court No. 11 MISC 452081

Richard W. Clarke. Executor of the Estate of Helen F. Clarke v. Town of Bourne
Barnstable Superior Court C.A. No. 213-00174-A

Debra Howard v. Bourne School Dept.
MCAD 12NEM00293

Julio C. Pomar v. Town of Bourne
MCAD Docket No. 10NEM01457

Professional Fire Fighters of Bourne v. Town of Bourne
AAA 11 390 01207 10

Kelli J. Weeks v. Town of Bourne
Division of Labor Relations ARB 11-1243

Report of the Planning Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members with three-year terms and two associate members (appointed). Meetings are held on the second and fourth Thursday of the month at the Veteran's Memorial Community Building, 239 Main St., Buzzards Bay.

The purpose of the Planning Board is to review and make final judgement of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to commercial construction and restaurants as well as other variations from the Bourne Zoning Bylaw.

In FY13, the Bourne Planning Board welcomed three new members! Lea Benson, and Elmer Clegg at the May Town election and Rob Galibois, past member, was appointed in July to fill a vacancy. We convened 18 regularly scheduled meetings. During this year, 12 Site Plan Review/Special Permits were applied for, five were approved, and seven are still pending decisions; five ANR (Approval Not Required) applications were received and approved. Also during this time, the Planning Board heard several requests for informal review from citizens of Bourne and compliance reviews of existing projects and worked on refining the Zoning Bylaw.

The office of the Planning Board is the Passport Acceptance Agent for the Town of Bourne. During FY13 we processed 172 passports. Please check the website www.travel.state.gov for current passport requirements. Happy travels!

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Fire Dept., Department of Public Works, Facilities Manger and the Water Districts.

Respectfully submitted,

Christopher Farrell
Chairman

Report of the Plumbing and Gas Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 1,126 Plumbing, Gas & Mechanical permits were issued for fiscal year 2013. The sum of \$65,195 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0615 ex. 3. The Inspector can be reached in the office Monday – Friday 8:30-9:30am.

Respectfully submitted,

George Tribou
Plumbing & Gas Inspector

Report of the Police Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

During the past fiscal year the police department has continued to battle financial challenges. We continue to follow the mandates of the Massachusetts Police Training Committee which this past year required thirty-two hours of continuing education. Also under state regulations, the State 911 Department requires all E-911 dispatchers to attend sixteen hours of continuing education yearly. This encompasses nearly ninety percent of the police department for the E-911 training. While the department has gone above and beyond these mandates as it pertains to training, these mandates stress the fiscal budget in the needs of scheduling for training, attending training, and back-filling those officers that attend training. The Police Department remains committed to providing the best training for our officers, which in turn benefits the citizens of our Town in the form of highly trained officers.

The Police Station, fifty four years old this past June and quite possibly the oldest active Police station in southeastern Massachusetts, is continuing to show its age. This past fall/spring required a multi-thousand dollar project to stabilize and seal both the west and north facing masonry facades as they were separating from the building. An air-conditioning unit, vital to maintain temperatures for the E-911 equipment and dispatch center failed, causing a large amount of water to effect this equipment. This air conditioning unit was well over twenty years old. Numerous other items continue to fail and cause expenditures which strain the budget of the department.

This past year the department added nine new officers to the ranks of patrolmen. The department however, also saw four officers depart for various reasons during the course of the year. One patrolman was promoted to Sergeant as well as another, who was promoted to acting Sergeant filling the supervisory ranks. As of the writing of this report, the police department is awaiting the results of the most recent civil service examination to fill three funded patrolman positions. Should these positions become filled and no member retires or leaves service we would be at our allocated patrol officer manning. There is a large delay in acceptance to a police academy so even if we had the candidates selected, we would not see any new officers' graduate from an academy until the last part of 2014 at the earliest.

This past year was also busy weather-wise, with Super-Storm Sandy and Winter-Storm NEMO among the notable incidents. During both storms there were extensive power outages; with NEMO the worst for citizens, including the Police Station being without power for at least five days. Fortunately our new generator was up to the task and we functioned without any loss of service. Also during NEMO one of our patrol vehicles was crushed by a falling tree causing total destruction of this vehicle. Thankfully however the officer driving that vehicle was not seriously hurt.

As with past years, property crimes and drug offenses are the highest occurrence level of crimes. The Police Department would again like to remind citizens to lock their vehicles and secure your valuables. Thieves still tend to target the easier places such

as unlocked vehicles. The Police Department still continues to partner with the Drug Enforcement Agency in conducting the prescription Drug Take-Back Program. Along with this program the department has added a Prescription Drug Drop-box at the front lobby of the police station where citizens can drop off unwanted medication, 24 hours a day, 7 days a week.

Once again we would like to thank the members of the community that have provided us with information regarding illegal activity in their areas of town and we very much appreciate the continued support in all areas that we receive from the citizens of the Town of Bourne. I also want to thank the members of the police department, the Town Administrator, and our other town departments for their dedicated service to the town. This partnership and support from our residents is crucial to our success. This support greatly attributes to keeping Bourne a better place to live.

Respectfully Submitted,

Dennis R. Woodside
Chief of Police

Accident Breakdown
07/01/2012 – 06/30/2013

<u>Street / Location Names</u>	<u>INJURIES</u>	<u>FATAL</u>	<u>OUI INVLD</u>	<u>PEDESTRIAN</u>	<u>BICYCLISTS</u>	<u># of ACC</u>
ACADEMY DR	0	0	1	0	0	3
ADAMS ST	0	0	1	0	0	2
BARLOWS LANDING RD	2	0	1	0	1	13
BAYBERRY RD	0	0	0	0	0	1
BEACH ST	0	0	0	0	0	1
BEAMAN ST	1	0	0	0	0	1
BOURNE BRIDGE	1	0	0	0	0	3
BOURNE BRIDGE APPROACH	1	0	0	0	0	4
BOURNE EAST ROTARY	1	0	1	0	0	11
BOURNE SOUTH ROTARY	0	0	0	0	0	5
BOURNE WEST ROTARY	2	0	0	0	0	4
BOURNEDALE RD	2	0	0	0	0	2
BOXWOOD CT	0	0	0	0	0	1
BRADFORD RD	0	0	0	0	0	1
CANAL RD	2	0	1	0	0	1
CANAL ST	0	0	0	0	0	2
CEDAR POINT DR	0	0	0	0	0	1
CENTER AVE	0	0	0	0	0	1
CHERYL LN	0	0	0	0	0	1
CHURCH LN	1	0	0	0	0	2
CIRCUIT AV	1	0	1	0	0	2
CLARK RD	0	0	0	0	0	1
CLAY POND RD	2	0	0	0	0	6
COHASSET AV	0	0	1	0	0	1
CONNERY AV	1	0	0	0	0	2
COUNTY RD	8	0	1	0	0	22
CRANBERRY HWY	5	0	0	0	0	4
CRANBERRY RD	0	0	0	0	0	1
DEPOT RD	0	0	0	0	0	1
DOCKSER AV	0	0	0	0	0	1
EEL POND RD	0	0	0	0	0	1
ELECTRIC AV	0	0	0	0	0	1
ERNEST VALERI RD	1	0	0	0	0	2
EXIT 1 OFF-RAMP	0	0	0	0	0	1
FACTORY OUTLET WY	0	0	0	0	0	5
GAFFIELD AV	0	0	0	0	0	2
HARLOW FARM RD	0	0	0	0	0	1
HEAD OF THE BAY RD	11	0	0	0	0	16
HIGH RIDGE DR	1	0	0	0	0	1
HOMESTEAD RD	0	0	0	0	0	1
HUNTINGTON AV	1	0	0	0	0	1
JONATHAN BOURNE DR	0	0	0	0	0	1

Street / Location Names	INJURIES	FATAL	OUI INVL	PEDESTRIAN	BICYCLISTS	# of ACC
KENWOOD RD	0	0	0	0	0	1
LADY ALLISON WY	0	0	0	0	0	1
LAFAYETTE AV	0	0	0	0	0	1
LAKE DR EXT	0	0	1	0	0	2
MACARTHUR BLVD	11	1	0	1	0	22
MAIN ST	15	0	2	2	0	41
MASHNEE RD	1	0	0	1	0	2
MEETINGHOUSE LN	2	0	0	0	0	10
MID-CAPE (ROUTE 6)	2	0	0	0	0	1
MID-CAPE CONNECTOR	3	0	0	0	0	4
NIGHTINGALE POND RD	0	0	0	0	0	1
NORRIS RD	0	0	0	0	0	1
OBSERVATORY LN	0	0	0	0	0	1
OCEAN AV	0	0	0	0	0	1
OLD BRIDGE RD	0	0	0	0	0	1
OLD PLYMOUTH RD	1	0	1	0	0	6
OTIS ROTARY	1	0	0	0	0	7
PLYMOUTH LN	0	0	0	0	0	1
POST OFFICE SQ	1	0	0	0	0	1
PRESIDENT'S RD	0	0	0	0	0	1
PURITAN RD	0	0	0	0	0	2
QUAIL HILL RD	0	0	0	0	0	1
ROUTE 25 OFF CAPE	1	0	0	0	0	1
ROUTE 25 OFF-RAMP	1	0	0	0	0	3
ROUTE 25 ON CAPE	0	0	0	0	0	2
ROUTE 28 (SO OF OTIS ROT)	0	0	0	0	0	1
ROUTE 28A	9	0	0	1	0	11
ROUTE 3	0	0	0	0	0	2
ROUTE 6 & 28 BY-PASS	2	0	0	0	1	8
SAGAMORE BRIDGE	0	0	0	0	0	3
SANDWICH RD	24	2	1	0	1	47
SCENIC HWY	13	0	1	1	0	40
SCRAGGY NECK RD	0	0	0	0	0	1
SHAKER DR	0	0	0	0	0	1
SHORE RD	6	0	3	0	0	14
SIASCONSET DR	0	0	0	0	0	1
ST MARGARETS ST	0	0	0	0	0	1
STATE RD	5	0	0	0	0	4
TIDEWAY RD	0	0	0	0	0	1
TROWBRIDGE RD	3	0	0	0	2	13
WATERHOUSE RD	3	0	1	1	0	5
WATKA WY	0	0	0	0	0	1
WILLISTON RD	4	0	0	0	0	6
WINGS NECK RD	0	0	0	0	0	1
TOTALS	152	3	18	7	5	409

PART I CRIMES

Murder	0
Rape	14
Robbery	10
Assault (simple)	288
Aggravated Assault	93
Breaking & Entering	504
Larceny	254
Auto Theft	27
Arson	2
Burglary	3
Kidnapping/abduction	7
Forcible Fondling	19
Intimidation	115
Total Calls Service	18912
FY-13 Motor Vehicle Violations	
Civil Infractions	969
Citation Arrest	363
Criminal Complaint	402
Citation Warnings	2589
Speeding Citations	1861
Total Citations Issued	4323
Parking Violations Total	665

FY-13 DEPARTMENT ACTIVITIES (SELECTED)

Alarm Burglar	1181
Alarm of Fire	165
Annoying Phone Calls	46
Assist Citizen	197
Assist other agencies	307
Bad Checks	12
By-law Violations	30
Counterfeiting/Forgery	78
Credit Card Theft	2
Disorderly Conduct	235
Disturbance General	322
Disturbance Loud Noise	226
Disturbance Neighbor	43
Disturbance School	6

Domestic Abuse	385
Drugs/Narcotics	78
Embezzlement	1
E-911 Calls Received	7646
E-911 Required Response	191
False Pretenses/Swindle	118
Impersonation/ Identity Fraud	32
Larceny(All other)	183
Liquor Law Violation	51
Missing Person	25
Motor Vehicle Theft	26
OUI	63
Pocket-Picking	3
Pornography	11
Protective Custody	55
Receiving Stolen Property	21
Recovered Motor Vehicle	3
Repossession	47
Rescue Calls	1317
Runaway	6
Shoplifting	61
Suicide Attempt	13
Suspicious Activity	390
Theft from a Building	45
Theft from a Vehicle	6
Theft of Motor Parts	0
Trespass	18
Vandalism	143
Violation Abuse Prevention Order	39
Violation Harassment Prevention Order	1
Warrant Arrest	258
Weapons Violations	16

MOTOR VEHICLE ACCIDENTS

Accident Property Damage	214
Accident Personal Injury	113
Accident Hit & Run	110
Accident Pedestrian	7
Accident Fatality	3
Accident No-Report	261

Report of the Selectmen's Task Force on Local Pollution and Phase II Stormwater Management Community Oversight Group

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

These committees have distinctly different responsibilities, but at the request of town officials are comprised of the same committee members. The Selectmen's Task Force is charged, by executive order, in part to recommend ways and means to prevent and correct pollution, work closely with other town officials and agencies, and to educate and inform the public regarding these matters.

The Phase II Stormwater Management Community Oversight Group is a result of a federally mandated program. The Environmental Protection Agency (EPA), recognizing that a major source of contamination of waterways is from stormwater runoff. Further, cities and towns must recognize the problem and remedy the problem in part by educating the public. They should be involved in designing and supporting bylaws and zoning changes as remedies. Much of the effort falls within the purview of the appropriate municipal staff.

The EPA Region 1 small MS4 central mandates that there shall be oversight of these efforts by a citizen oversight group. As a result the Phase II Oversight Group was formed by Executive order by the Board of Selectmen. The Committee has been active in monitoring the progress of the town's commitment to develop stormwater management runoff bylaws and present them for town meeting approval.

The agendas of these committees are posted as one, but the different agenda items are separately identified and acted upon. Copies of each month's agenda are sent to the Selectmen's office and other town officials.

One of the committee's goals is to review the list of state prohibited shellfish bed closures and determine if remediation could lead to reopening. The committee worked with the D.N.R. Director to help remediate a stormwater runoff problem on Taylor's Point. A \$100,000 Engineering Grant for the town was secured from the Buzzard Bay Watershed Municipal Mini Grant Program. We have monitored the selection process for the actual awarding of a contract. We plan on following the progress in securing another grant for construction. The committee continues to monitor the status of all the shellfish beds that are currently closed by the state. We will be recommending sites that appear to have the best potential for remediation efforts.

Another goal of the committee is to educate the public by inviting the press to meetings and manning a literature table at the town meeting. The literature provides the citizens with ways they can assist our efforts in eliminating pollution and managing stormwater at their homes. We continue to need two new members to reach a full membership of seven. We encourage any of the interested public to contact the Selectmen's Office.

The Committee thanks the staff of the Selectmen's Office, town officials and special thanks to the D.N.R Director, Mr. Mullen for all of their assistance this year.

Mort Toomey
Chairman

Report of the Public Works Facility Building Committee

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

At the Annual Town Meeting held on May 6th 2013, voters overwhelmingly approved a new DPW facility to be constructed on town-owned land on Ernest Valerie Road near the Bournedale School. The facility will be funded by a Debt Exclusion allowed under Proposition 2-1/2. As required by Proposition 2-1/2, voters also approved the ballot question for the Debt Exclusion at the May 21st, 2013 town election.

The new facility will be approximately 40,000 square feet and will also house the Facilities, Water & Sewer, and Engineering Departments freeing up much needed space at Town Hall. This new facility will replace the present one built in 1967 which is presently located at the ISWM landfill off MacArthur Boulevard. Replacing this facility is long overdue.

The total cost for this project will be \$11,080,798, but will be reduced to a net cost of \$6,330,798 through contributions from ISWM and funds from Free Cash and the Stabilization Fund. In addition, ISWM and the DPW will prepare the site for construction saving an additional \$1 million.

The Committee is comprised of representatives from Capital Outlay, Finance Committee, Planning Board, three at-large members, and the Director of Public Works. The Finance Director and Town Administrator serve as ex-officio members. The Committee named Jonathan Nelson, Facilities Director, to serve as the Owner's Project Manager.

The Committee chose Weston & Sampson to provide design, bidding and construction administration services. Weston & Sampson worked with the Committee for the preliminary study presented to the voters at the May 6th, 2013 town meeting and has been involved with over 50 new DPW facilities

At the time you read this report, we will have awarded the bid and construction will have begun.

In closing, the Committee would like to thank retired DPW Director Rickie Tellier for his work on the committee as well as his many years of service to the town.

Respectively submitted,

Stanley D. Andrews, Chairman

Report of the Bourne Recreation Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Recreation Authority hereby submits their Annual Report for the year ending June 30, 2013.

The Bourne Recreation Authority owns and operates both the John Gallo Ice Arena and Bourne Scenic Park Campground. In addition to managing these venues, the Authority supports a variety of youth organizations & charitable causes within the Town of Bourne & its surrounding communities.

The John Gallo Ice Arena continues its deserving reputation as one of the top ice rinks in New England, & remains the premier spot to watch any on-ice activity. Serving as host to several skating programs & events, including; Bourne Skating Club, Canal Youth Hockey, Bourne, Sandwich, & Wareham boys high school hockey, Sandwich, & Bourne/Wareham/Mashpee (BMW) girls high school hockey, MIAA Tournament Games, & Cape Cod Precision Classic to name a few, Gallo houses Learn to Sk8 for tots - Adults, Learn to Play Hockey, Public Sk8, stick time, Sk8 Nights, birthday parties, & Men's League. During this spring's shut-down period, we hosted the Piccadilly Circus under our "rooftop" to a rousing success, & we look forward to hosting other on & off-ice family events in the future.

The Bourne Scenic Park remains one of the most popular campgrounds in the northeast, welcoming campers from across the United States. Our cabins & swimming pools continue to be utilized by our campers, and we've added a rustic lodge to the mix that has been very well received. We've also enhanced our camping experience by adding cable television to each site, & we continue our quest to upgrade the electrical throughout the Park. Our Board met with the seasonal campers this year to discuss the topics brought up in a survey we distributed, & we appreciated their feedback. Our Park is located on the banks of the Cape Cod Canal, & has been a part of making family traditions for over 50 years.

The Bourne Recreation Authority would like to thank members of the various Town Departments, the New England Division of the Corps of Engineers, and the Citizens of Bourne for their continued patronage of our facilities.

Respectfully submitted,

Gregory A. Folino, Chairman
W. Curt Duane, Vice Chairman
John A. Coughlin, Clerk
Rickie J. Tellier
Paul R. Forsberg

Bourne Recreation Authority
Balance Sheet
 As of June 30, 2013

ASSETS

Current Assets

Checking/Savings

Sovereign/Comp/Sand Checking	59,632.03
Sovereign Bus. Money Market	900,927.88
Sovereign/Comp/Sand. Capital	930.52
Sovereign Payroll Acct	25,019.91
Merchant Services	66,375.18
Bank North Money Mkt	2,884.33
Cahir Tournament Checking	3,290.19
Cahir Scholarship CD	11,738.14
Eastern/Plymouth CD #1	2,741.45
Eastern/Plymouth CD #2	5,308.36
Sovereign/Comp/Sand.CD#1	574.24
Sovereign/Comp/Sand CD#2	1,712.03
Cape Cod Five CD #1	274,502.01
Cape Cod Five CD #2	3,564.02
Petty Cash	2,060.00
Total Checking/Savings	1,361,260.29

Accounts Receivable

Accounts Receivable	36,234.24
Total Accounts Receivable	36,234.24

Total Current Assets 1,397,494.53

Fixed Assets

Bourne Scenic Park

Buildings & Improvements	2,025,041.78
Vehicles	175,835.86
Equipment	247,228.64
Pool Construction	66,077.05
A/D - Bourne Scenic Park	-1,093,834.09
Total Bourne Scenic Park	1,420,349.24

Gallo Ice Arena

Building and Improvements	2,131,777.72
Rink Renovation	2,028,805.43
Vehicles	13,519.00
Equipment	500,967.50
A/D - Gallo Ice Arena	-2,633,678.92
Total Gallo Ice Arena	2,041,390.73

Maintenance Department

Equipment	148,789.42
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Bourne Recreation Authority
Balance Sheet
 As of June 30, 2013

Vehicles	86,598.00
A/D Maintenance Dept	-231,352.03
Total Maintenance Department	4,035.39
Total Fixed Assets	3,465,775.36
Other Assets	
Inventory	
Inventory-Store	15,357.06
Inventory-Rink Vending Machines	748.75
Total Inventory	16,105.81
Total Other Assets	16,105.81
TOTAL ASSETS	4,879,375.70
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	103,238.73
Total Accounts Payable	103,238.73
Other Current Liabilities	
Customer Deposits	97,835.00
Meals Tax Payable-MA	246.31
Sales Tax Payable-MA	134.62
Cahir Scholarship-BRA Cust	15,028.33
Total Other Current Liabilities	113,244.26
Total Current Liabilities	216,482.99
Long Term Liabilities	
Corp of Engineers	6,792.84
Total Long Term Liabilities	6,792.84
Total Liabilities	223,275.83
Equity	
Retained Earnings	4,394,782.47
Net Income	261,317.40
Total Equity	4,656,099.87
TOTAL LIABILITIES & EQUITY	4,879,375.70

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
 July 2012 through June 2013

	<u>Jul '12 - Jun 13</u>	<u>Budget</u>
Income		
Bourne Scenic Park Revenues		
Camping - Electric	1,764,188.40	1,713,000.00
Camping - NonElectric	46,213.00	48,000.00
Cabins	25,819.00	26,000.00
Lodges	990.00	
Picnic	2,251.00	2,000.00
Ice Sales	4,532.00	5,300.00
Soda Vending	0.00	0.00
Wood Sales	23,534.00	33,000.00
Pay Phone	0.00	0.00
Store Sales	78,525.54	66,000.00
Store Commissions	0.00	101.00
Store Lease	0.00	0.00
Visitor Fees	23,506.00	27,000.00
Propane Sales	11,713.00	10,000.00
Recreation Room	6,461.00	7,000.00
Commissions	181.50	120.00
Misc. Park Income	2,527.80	2,300.00
Total Bourne Scenic Park Revenues	1,990,442.24	1,939,821.00
Gallo Ice Arena Revenue		
Hockey School	24,380.00	25,000.00
Skating Academy	7,211.00	11,000.00
Learn To Skate	1,638.00	450.00
Ice Rentals	526,885.00	530,000.00
Snack Bar Sales	0.00	0.00
Snack Bar Other Income	0.00	0.00
Snack Bar Lease	7,450.00	7,450.00
Snack Bar Vending Commission	976.05	900.00
Public Skating	17,095.00	25,000.00
Skate Rentals	4,914.00	7,000.00
Skate Shop Lease	3,500.00	4,000.00
Pro Shop Sales	0.00	0.00
Rink Pay Phone	0.00	0.00
Vending Machine	5,623.00	6,000.00
Video Games	1,514.00	2,600.00
High School Tourney Games	17,562.50	14,850.00
Dasher Advertising	7,000.00	14,400.00
Rink Special Events	9,079.74	0.00
Miscellaneous Rink Income	33,900.22	0.00
Total Gallo Ice Arena Revenue	668,728.51	648,650.00
Other Income & Expense		

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
 July 2012 through June 2013

	<u>Jul '12 - Jun 13</u>	<u>Budget</u>
Interest Income	8,860.07	1,700.00
Total Other Income & Expense	<u>8,860.07</u>	<u>1,700.00</u>
Total Income	2,668,030.82	2,590,171.00
Cost of Goods Sold		
Cost of Sales - Bourne SP		
Cost of Sales - Ice	3,712.06	3,400.00
Cost of Sales - Soda	0.00	0.00
Cost of Sales - Wood	19,240.65	25,000.00
Cost of Sales - Store	47,989.92	33,400.00
Cost of Sales - Propane	5,566.71	6,500.00
Total Cost of Sales - Bourne SP	<u>76,509.34</u>	<u>68,300.00</u>
Cost of Sales Gallo Ice Arena		
Cost of Sales Snack Bar	0.00	0.00
Cost of Sales - Learn to Skate	365.50	100.00
Cost of Sales-Ice Rentals	2,981.50	3,200.00
Cost of Sales-Vending Machines	3,693.95	4,500.00
Cost of Sales-Skating Academy	278.50	200.00
Cost of Sales-HS Tourney	0.00	0.00
Cost of Sales-Dasher Adver	450.00	500.00
Cost of Sales-Pro Shop	0.00	0.00
Cost of Sales-Rink Spec. Event	2,840.54	0.00
Total Cost of Sales Gallo Ice Arena	<u>10,609.99</u>	<u>8,500.00</u>
Total COGS	<u>87,119.33</u>	<u>76,800.00</u>
Gross Profit	2,580,911.49	2,513,371.00
Expense		
Operating Exp Bourne SP		
Park Payroll Gross Wages	446,936.74	407,500.00
Park Payroll OT	2,388.27	3,000.00
Park Light & Power	176,465.22	154,000.00
Park Telephone	6,302.43	6,000.00
Park Fuel	801.89	800.00
Park Water	16,381.00	20,000.00
Park Supplies	19,959.75	19,000.00
Park Maintenance	79,246.63	40,000.00
Park Cable TV	17,314.68	
Park Recreation	8,957.50	10,000.00
Park Trash Collection	20,020.80	23,000.00
Park Vehicles - Fuel	13,002.38	9,300.00

**Bourne Recreation Authority
Profit & Loss Budget vs. Actual
July 2012 through June 2013**

	<u>Jul '12 - Jun 13</u>	<u>Budget</u>
Park Vehicles Maintenance	2,095.57	3,000.00
Park Police	0.00	250.00
Park Insurance	28,815.23	29,500.00
Park Uniforms	7,558.10	6,000.00
Park Advertising	15,841.66	16,000.00
Park Entertainment	8,930.00	12,000.00
Memberships & Fees	3,732.11	4,200.00
Professional Development	2,825.11	2,950.00
Unemployment Ins	15,577.73	20,000.00
Unemp Health Insurance	704.64	700.00
Health Insurance	26,767.70	27,046.00
Dental Insurance	2,034.00	2,100.00
Professional Services	2,205.00	3,500.00
Merchant Service Charges	23,158.92	25,000.00
Retirement Contribution	17,528.64	17,000.00
Park Fica Tax	26,622.20	26,724.00
Workers Comp Insurance	5,666.73	8,100.00
Life Insurance	117.36	118.00
Interest Expense Pk Rest Rm	593.84	600.00
Shortage & Bad Debts	356.83	0.00
Store Payroll Gross Wages	43,991.00	26,827.00
Store Payroll Overtime	974.28	200.00
Store Fica Tax	3,439.83	2,128.00
Store Unemployment Ins	1,596.00	0.00
Store Workers Comp Ins	150.00	175.00
Store Light & Power	5,658.03	4,000.00
Store Telephone	875.88	420.00
Store Maintenance	335.38	200.00
Depreciation Expense-Park	70,001.36	40,000.00
Total Operating Exp Bourne SP	1,125,930.42	971,338.00
Operating Exp. Gallo Ice Arena		
Rink Payroll Gross Wages	224,797.74	233,595.00
Rink Payroll OT	6,809.05	5,000.00
Light & Power	119,908.64	124,000.00
Telephone	4,131.93	4,300.00
Fuel	26,309.15	23,000.00
Water	2,621.00	2,600.00
Supplies	4,363.64	5,700.00
Maintenance	45,330.64	45,000.00
Emergency Maintenance	0.00	0.00
Advertising	1,606.33	1,000.00
Police	0.00	150.00
Vehicles - Fuel	0.00	120.00

**Bourne Recreation Authority
Profit & Loss Budget vs. Actual
July 2012 through June 2013**

	<u>Jul '12 - Jun 13</u>	<u>Budget</u>
Vehicles - Maintenance	29.00	400.00
Uniforms	1,601.85	1,500.00
Insurance	51,448.91	44,000.00
Health Insurance	28,347.75	28,161.00
Dental Insurance	2,340.00	2,332.00
Professional Services	1,655.00	1,500.00
Retirement Contributions	33,212.16	32,500.00
Rink Fica Taxes	6,336.00	7,700.00
Workers Comp Insurance	4,918.73	6,900.00
Life Insurance	156.48	157.00
Rink Membership & Fees	1,760.68	2,000.00
Professional Development	479.00	2,500.00
Unemployment Ins	0.00	0.00
Unemp Health Ins	704.63	700.00
Snack Bar Payroll Gross Wages	0.00	0.00
Snack Bar Unemp Ins	0.00	0.00
Snack Bar Workers Comp	0.00	0.00
Snack Bar Fica Tax	0.00	0.00
Snack Bar Loss	0.00	0.00
Depreciation Expense-Gallo	91,553.46	85,000.00
Total Operating Exp. Gallo Ice Arena	660,421.77	659,815.00
Operating Exp. Maint. Dept		
Payroll Gross Wages	220,842.51	190,000.00
Payroll OT	6,252.22	4,500.00
Light & Power	2,466.58	2,400.00
Supplies	5,372.62	3,000.00
Fuel	1,710.46	1,300.00
Vehicles - Fuel	9,215.65	7,600.00
Vehicles - Maintenance	912.10	4,000.00
Heavy Equipment-Parts	5,829.30	5,500.00
Uniforms	493.50	500.00
Health Insurance	31,718.25	27,684.00
Dental Insurance	1,656.00	1,730.00
Life Insurance	39.12	40.00
Unemployment Ins	0.00	0.00
Unemp Health Ins	704.63	700.00
Workers Comp Insurance	5,816.72	8,650.00
Retirement Contributions	29,521.92	28,600.00
Maint Fica Tax	7,803.68	5,822.00
Depreciation Expense-Maint	5,488.97	10,000.00
Total Operating Exp. Maint. Dept	335,844.23	302,026.00
Authority Administrative		

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
 July 2012 through June 2013

	<u>Jul '12 - Jun 13</u>	<u>Budget</u>
Payroll Gross Wages	99,956.16	100,342.00
Administrative Expenses	28,342.22	30,000.00
Advertising-Sponsorships	7,000.00	7,000.00
Health Insurance	25,589.25	27,752.00
Dental Insurance	2,154.00	2,332.00
Legal Fees	0.00	0.00
Professional Services	5,527.50	5,000.00
Professional Development	0.00	500.00
Retirement Contributions	26,394.28	25,900.00
Admin Fica Tax	1,422.18	1,617.00
Workers Comp Insurance	151.00	350.00
Life Insurance	156.48	90.00
Bank Service Charges	0.00	0.00
Unemp Health Ins	704.60	700.00
Total Authority Administrative	<u>197,397.67</u>	<u>201,583.00</u>
Total Expense	<u>2,319,594.09</u>	<u>2,134,762.00</u>
Net Income	<u><u>261,317.40</u></u>	<u><u>378,609.00</u></u>

Bourne Recreation Authority
Profit & Loss
 July 2012 through June 2013

Income	
Bourne Scenic Park Revenues	
Camping - Electric	1,764,188.40
Camping - NonElectric	46,213.00
Cabins	25,819.00
Lodges	990.00
Picnic	2,251.00
Ice Sales	4,532.00
Wood Sales	23,534.00
Store Sales	78,525.54
Visitor Fees	23,506.00
Propane Sales	11,713.00
Recreation Room	6,461.00
Commissions	181.50
Misc. Park Income	<u>2,527.80</u>
Total Bourne Scenic Park Revenues	1,990,442.24
Gallo Ice Arena Revenue	
Hockey School	24,380.00
Skating Academy	7,211.00
Learn To Skate	1,638.00
Ice Rentals	526,885.00
Snack Bar Lease	7,450.00
Snack Bar Vending Commission	976.05
Public Skating	17,095.00
Skate Rentals	4,914.00
Skate Shop Lease	3,500.00
Vending Machine	5,623.00
Video Games	1,514.00
High School Tourney Games	17,562.50
Dasher Advertising	7,000.00
Rink Special Events	9,079.74
Miscellaneous Rink Income	<u>33,900.22</u>
Total Gallo Ice Arena Revenue	668,728.51
Other Income & Expense	
Interest Income	<u>8,860.07</u>
Total Other Income & Expense	8,860.07
Total Income	2,668,030.82
Cost of Goods Sold	
Cost of Sales - Bourne SP	
Cost of Sales - Ice	3,712.06
Cost of Sales - Wood	19,240.65

Bourne Recreation Authority
Profit & Loss
 July 2012 through June 2013

Cost of Sales - Store	47,989.92
Cost of Sales - Propane	5,566.71
Total Cost of Sales - Bourne SP	76,509.34
Cost of Sales Gallo Ice Arena	
Cost of Sales - Learn to Skate	365.50
Cost of Sales-Ice Rentals	2,981.50
Cost of Sales-Vending Machines	3,693.95
Cost of Sales-Skating Academy	278.50
Cost of Sales-Dasher Adver	450.00
Cost of Sales-Rink Spec. Event	2,840.54
Total Cost of Sales Gallo Ice Arena	10,609.99
Total COGS	87,119.33
Gross Profit	2,580,911.49
Expense	
Operating Exp Bourne SP	
Park Payroll Gross Wages	446,936.74
Park Payroll OT	2,388.27
Park Light & Power	176,465.22
Park Telephone	6,302.43
Park Fuel	801.89
Park Water	16,381.00
Park Supplies	19,959.75
Park Maintenance	79,246.63
Park Cable TV	17,314.68
Park Recreation	8,957.50
Park Trash Collection	20,020.80
Park Vehicles - Fuel	13,002.38
Park Vehicles Maintenance	2,095.57
Park Insurance	28,815.23
Park Uniforms	7,558.10
Park Advertising	15,841.66
Park Entertainment	8,930.00
Memberships & Fees	3,732.11
Professional Development	2,825.11
Unemployment Ins	15,577.73
Unemp Health Insurance	704.64
Health Insurance	26,767.70
Dental Insurance	2,034.00
Professional Services	2,205.00
Merchant Service Charges	23,158.92
Retirement Contribution	17,528.64

Bourne Recreation Authority
Profit & Loss
 July 2012 through June 2013

Park Fica Tax	26,622.20
Workers Comp Insurance	5,666.73
Life Insurance	117.36
Interest Expense Pk Rest Rm	593.84
Shortage & Bad Debts	356.83
Store Payroll Gross Wages	43,991.00
Store Payroll Overtime	974.28
Store Fica Tax	3,439.83
Store Unemployment Ins	1,596.00
Store Workers Comp Ins	150.00
Store Light & Power	5,658.03
Store Telephone	875.88
Store Maintenance	335.38
Depreciation Expense-Park	70,001.36
Total Operating Exp Bourne SP	1,125,930.42

Operating Exp. Gallo Ice Arena	
Rink Payroll Gross Wages	224,797.74
Rink Payroll OT	6,809.05
Light & Power	119,908.64
Telephone	4,131.93
Fuel	26,309.15
Water	2,621.00
Supplies	4,363.64
Maintenance	45,330.64
Emergency Maintenance	0.00
Advertising	1,606.33
Vehicles - Maintenance	29.00
Uniforms	1,601.85
Insurance	51,448.91
Health Insurance	28,347.75
Dental Insurance	2,340.00
Professional Services	1,655.00
Retirement Contributions	33,212.16
Rink Fica Taxes	6,336.00
Workers Comp Insurance	4,918.73
Life Insurance	156.48
Rink Membership & Fees	1,760.68
Professional Development	479.00
Unemp Health Ins	704.63
Depreciation Expense-Gallo	91,553.46
Total Operating Exp. Gallo Ice Arena	660,421.77

Operating Exp. Maint. Dept	
Payroll Gross Wages	220,842.51

Bourne Recreation Authority
Profit & Loss
 July 2012 through June 2013

Payroll OT	6,252.22
Light & Power	2,466.58
Supplies	5,372.62
Fuel	1,710.46
Vehicles - Fuel	9,215.65
Vehicles - Maintenance	912.10
Heavy Equipment-Parts	5,829.30
Uniforms	493.50
Health Insurance	31,718.25
Dental Insurance	1,656.00
Life Insurance	39.12
Unemp Health Ins	704.63
Workers Comp Insurance	5,816.72
Retirement Contributions	29,521.92
Maint Fica Tax	7,803.68
Depreciation Expense-Maint	5,488.97
Total Operating Exp. Maint. Dept	335,844.23
Authority Administrative	
Payroll Gross Wages	99,956.16
Administrative Expenses	28,342.22
Advertising-Sponsorships	7,000.00
Health Insurance	25,589.25
Dental Insurance	2,154.00
Professional Services	5,527.50
Retirement Contributions	26,394.28
Admin Fica Tax	1,422.18
Workers Comp Insurance	151.00
Life Insurance	156.48
Unemp Health Ins	704.60
Total Authority Administrative	197,397.67
Total Expense	2,319,594.09
Net Income	261,317.40

**Bourne Recreation Authority
Report of the
Employees, Position, and Compensation**

Fiscal Year 2013

Employee Name	Title/Position	YTD Gross Amount
Anderson, Brian	General Worker	\$ 6,412.40
Anderson, Erick	Office Personnel	\$ 13,211.71
Aseltine, Eve-Maree	General Worker	\$ 67.60
Boyle, James	General Worker	\$ 1,624.00
Brito, Devin	General Worker	\$ 3,478.03
Butler, Eric	General Worker	\$ 11,379.55
Cederholm, Karl	Shift Coordinator	\$ 6,386.97
Chandler, Richard	Security Personnel	\$ 5,345.76
Chisholm, Richard	Security Personnel	\$ 16,274.67
Cochrane, Kristina	General Worker	\$ 58.00
Coggeshall, Haydon	Office Personnel	\$ 9,691.66
Collela, Kimberly	Office Personnel	\$ 2,530.03
Cook, Michael	Skilled Maintenance Mech	\$ 8,008.79
Coulombe, David	Security Personnel	\$ 3,048.77
Coulombe, John	General Worker	\$ 4,287.92
Coulombe, Sara	Park Store	\$ 194.00
Cremonini, Louis	Skilled Maintenance	\$ 30,650.48
Cummings, Claudette	General Worker	\$ 4,165.07
Currier, Gary	Shift Coordinator	\$ 37,041.29
Derba, Eugene	Security Personnel	\$ 5,061.55
Derby, Tyler	Park Store	\$ 978.00
Desharnais, Justin	General Worker	\$ 793.10
Duane, James	General Worker	\$ 343.64
Durant, Gail	General Worker	\$ 6,307.45
Eldridge, George	Security Personnel	\$ 15,509.58
Ethier, Robert	Security Personnel	\$ 8,668.76
Ferrari, Brian	Skilled Maintenance Mech	\$ 53,007.63
Forsberg, Brenna	Office Worker	\$ 1,381.62
Fraser, David	Security Personnel	\$ 12,236.64
Fretschl, Tressie	General Worker	\$ 2,443.00
Gagnon,Shealan	Lifeguard	\$ 4,774.67
Gendron, Marilyn	Office Personnel	\$ 20,752.70
George, Edward	Shift Coordinator	\$ 5,892.76
Gilbert, Benjamin	General Worker	\$ 240.55
Gilbert, Kristie	Office Personnel	\$ 1,977.53
Gilbert, Laurianne	Office Personnel	\$ 4,723.24
Gilbert, Matthew	General Worker	\$ 597.09
Gilbert, Margaret	General Worker	\$ 3,796.92
Gilmetti, Bernard	General Worker	\$ 2,896.14
Gleason, Sarah	General Worker	\$ 308.25
Gould, Joel	Security Personnel	\$ 13,062.37
Grondin, John	Office Personnel	\$ 6,251.36
Gurnon,Paul	General Worker	\$ 7,183.10
Hathaway, Thomas	Rink Attendant	\$ 46,007.60

Hickey, John	Rink Supervisor	\$	62,180.74
Hiddenfelter, Tomas	General Worker	\$	1,260.00
Howard, Robert	Treasurer	\$	23,128.28
Humfries, William	General Worker	\$	10,002.59
Ingerson, Terry	General Worker	\$	3,167.11
Iwanicki, Christine	General Worker	\$	1,228.12
Jackson, Marc	General Worker	\$	3,033.49
Johnson, Barry	General Manager	\$	13,508.02
Johnson, Eric	Skilled Maintenance Mech	\$	63,491.35
Johnson, Ryan	Skilled Maintenance	\$	36,551.40
Joska, Brian	Skilled Maintenance	\$	22,670.97
Kashalena, Michael	General Worker	\$	3,074.05
Kelly, Melissa	Office Personnel	\$	5,794.88
Keohane, Alexandra	General Worker	\$	1,255.23
Koehane, Bretton	General Worker	\$	1,202.17
Kilgore, Jonathan	General Worker	\$	25,082.96
Kilgore, Meredythe	Shift Coordinator	\$	17,870.90
Lanoie, Colin	General Worker	\$	2,472.02
MacDonald, Meagan	General Worker	\$	4,539.96
MacKinnon, Wallace	Office Personnel	\$	24,224.52
Major, Keely	General Worker	\$	1,820.00
McKenna, James	Maint Mech/Shift Coordinator	\$	63,460.27
Monteiro, Bria	General Worker	\$	201.00
Morrill, John	Park Supervisor	\$	66,830.54
Pare, Nicole	General Worker	\$	177.00
Reid, Jason	General Worker	\$	5,021.84
Riley, Ralph	Security Personnel	\$	7,666.34
Ritz, Jillian	Office Personnel	\$	7,605.50
Rogers, Maxwell	General Worker	\$	4,344.00
Roy, Emily	Lifeguard	\$	2,307.94
Roy, Lucas	Lifeguard	\$	2,790.47
Rozak, Alexander	General Worker	\$	624.00
Savoie, Elie	Security Personnel	\$	19,416.80
Segadelli, Shauna	General Worker	\$	556.33
Selig, Bruce	Security Personnel	\$	15,994.10
Slater, Sally	General Worker	\$	1,630.89
Smith, Eileen	Office Personnel	\$	2,157.24
Smith, Kristie	Office Personnel	\$	5,912.87
Songer, Zachary	General Worker	\$	32.83
Souza, Frances	General Worker	\$	16,939.41
Staples, Janet	General Worker	\$	2,439.17
Sweeney, James	Shift Coordinator	\$	353.05
Swencki, Stanley	Security Personnel	\$	13,184.16
Wenzel, Braylan	General Worker	\$	5,966.48
Wesson, Kayla	General Worker	\$	4,676.50
White, Allyson	General Worker	\$	4,586.45
White, Richard	Security Personnel	\$	7,774.31
White, Timothy	Security Personnel	\$	2,909.06
Willett, Danielle	General Worker	\$	278.00
Woodside, Diane	Administrative Coordinator	\$	63,319.86
Young, Debra	General Worker	\$	3,687.11
Young, Jodi	General Worker	\$	1,941.67

Report of the Bourne Recreation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2013.

The Recreation Committee continued to provide support for the following programs:
- Youth Baseball League - Babe Ruth Baseball League - Girls Softball League - Pop Warner Football - Bourne Youth Lacrosse.

Programs offered by the Recreation Department included:

SWISH Basketball – In September of 2012, the Recreation Department took over the SWISH Basketball League. Previously, the league had been organized by a group of dedicated volunteers. As the league continued to grow, the volunteers were spread too thin. The Recreation Department stepped in and provided a seamless transition for the children of Bourne. For the 2012/2013 season, we had 347 children participating in grades Kindergarten through 8th. All games were played at the Bourne Veteran's Memorial Community Building. We would like to thank the many volunteers who stepped up to coach for us! We had a great season and are looking forward to continuing grow this wonderful program.

Learn to Skate –The Recreation Department continued to offer a Fall and a Spring session of Learn to Skate at Gallo Ice Arena. The Fall session had 80 participants enrolled and the Spring session had 40 children and parents enrolled.

Taekwondo – Year-round sessions taught by Jennifer Cote continues to be one of the Recreation Department's most popular programs. This program is open to children ages 4 and older, and we encourage parents to participate with their children, it's a great family activity!

The Bourne Summer Program

The summer day program was offered for Bourne children between six and thirteen years of age. The program continues to thrive at the Bourne Middle School. More than 80 children attended this eight-week program. Children enjoyed field trips to the Gallo Ice Arena and the Museum of Science, Boston.

Youth Tennis

100 children had a great time in our "Play Tennis: Program. Lessons are taught at Monument Beach, Sagamore Beach, and Bourne High School.

This year we were excited to see the addition of a part-time Program Coordinator to the department. Look for many more exciting programming options in the future!

We would like to acknowledge the long-standing support of our Chairman, Donald Morrissey. Don has served on the Recreation Committee since 1972. In most recent

years, he has represented the Recreation Committee on the Community Preservation Committee. This year Don has decided to step down from the Recreation Committee. He will be sorely missed by all!

The Recreation Department would like to thank the Department of Public Works, Bourne School Department, the Bourne Recreation Authority, the staff at Gallo Ice Arena, the Bourne Fire Department, Bourne Police Department and the staff at the Community Center for their continued support of the Recreation Department.

The Town of Bourne's Recreation Director, Krissanne Caron's office is located at the Bourne Veteran's Memorial Building. She can be contacted at (508) 743-3003 or via email at kcaron@townofbourne.com.

Respectfully submitted,

George Sala,
Chairman

Report of the Recycling Committee

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne:

The goals of the Recycling Committee:

1. Working with ISWM to evaluate future program options i.e. Single Stream Recycling.
2. Trying to communicate to the public via news articles and Earth Day at the Residential Recycling Center about the importance and methods of recycling.
3. Continue with the Green Team program in the local schools.

Celebration of Earth Day was held at the Residential Recycling Center Saturday April 21, 2013 with the Recycling Committee passing out brochures and answering questions about recycling to the residents of the Town of Bourne.

The Committee met five times during Fiscal Year '13 at the ISWM facility; October, January, March, April and May.

Celebration of Earth Day was held at the Residential Recycling Center Saturday April 20, 2013 with the Recycling Committee passing our brochures and answering questions about recycling to the residents of the Town of Bourne.

ISWM Department staff was on hand to provide tours and answering questions about the facility. The event was well received by the attendees at Earth Day.

Respectfully submitted,

Meredith Chase
Chairman

Report of the Cape Cod Regional Transit Authority

To The Honorable Board of Selectmen
And to The Citizens of Bourne:

The Cape Cod Regional Transit Authority (CCRTA) has provided in Bourne 18,027 one-way passenger trips from July 2012 through June 2013 (FY13).

CCRTA provided 259 general public clients in Bourne with DART (Dial-a-Ride Transportation) service during FY13. These clients took a total of 10,818 one-way passenger trips during this time period. Total DART passenger trips in the fifteen towns of Cape Cod were 179,373 in FY12 compared to 200,536 in FY13.

CCRTA FY13 records for the Boston Hospital Transportation service indicates 17 Bourne residents took 84 one-way trips on this service.

The fixed route Bourne Route serves the towns of Bourne, Falmouth and Mashpee. A total of 2,180 one-way trips originated in Bourne for the Bourne Route for the period July 2012 through June 2013; total ridership for the Bourne Route for this period was 6,783.

The fixed route Sandwich Line serves the towns of Sandwich, Bourne and Mashpee. A total of 1,328 one-way trips originated in Bourne for the Sandwich Line for the period July 2012 through June 2013; total ridership for the Sandwich Line for this period was 13,171.

CCRTA supplied the Bourne Council on Aging with two Mobility Assistance Program (MAP) vehicle that provided 3,701 rides from July 2012 to June 2013.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

Respectfully submitted,

Thomas Cahir
Administrator

Report of the Route 6A Advisory Committee

To The Honorable Board of Selectmen
and Citizens of the Town of Bourne:

Regretfully, this may be my last report to you in this position which I have enjoyed for many years.

The biggest problem that continues to challenge me, the police department, residents, and tourists is the backup of traffic that occurs periodically on Adams Street. I focused my attention here this past year because of increasing (and justified) complaints from residents of this very busy road. The inconsistency of the days and times of long backups is perplexing. I have participated in numerous meetings addressing the situation here and have given full attention to the many and varied suggestions on how to ease the problem. My basic conclusion is that any change here that helps Adams Street residents so they are not trapped in their homes at specific times creates a problem for others where traffic is re-routed.

The one proposal that I endorse trying is to ban all truck use on Adams Street and Westdale Park, forcing these vehicles to Ben Abbey Road, a state road. There is a consensus that signs should then be placed at both ends of Ben Abbey Road forbidding the use of noisy “jake brakes” that disturb the tranquility of residents in their homes. It is believed that police presence here on a regular basis, with heavy fines imposed, would control the noise factor.

There is no perfect solution to this problem but it doesn't mean that we shouldn't try to alleviate the aggravation. Perhaps in my new role as selectman, I will be in a better position to expedite the above trial.

Respectfully submitted,

Donald E. “Jerry” Ellis

ANNUAL SCHOOL REPORT 2012-2013

SCHOOL COMMITTEE

Jonathan O'Hara	Term Expires 2014
Laura Scena	Term Expires 2014
Catherine Walton	Term Expires 2014
Anne-Marie Siroonian	Term expires 2015
Christopher Hyldborg	Term expires 2015
Heather DiPaolo	Term expires 2016
Matthew Stuck	Term expires 2016

SCHOOL COMMITTEE MEETINGS

Regular School Committee meetings are scheduled for the first Wednesday of each month at one of our School Buildings at 7:00PM.

Bourne Public Schools Administration

36 Sandwich Road
Bourne, MA 02532
508-759-0660

Steven M. Lamarche, Superintendent of Schools

Susan Quick, Assistant Superintendent for Learning and Teaching

Edward Donoghue, Director of Business Services

Mary Jo Coggeshall, Executive Assistant for Employee, School Committee and
Community Services

April Fox, Executive Assistant for Educator Evaluation & Information Services

Katie Russo, Accounts Payable/Payroll Lead

Susan Meikle, Grant/Revenue Analyst

Special Education Administration (located at Bourne High School)

Christina Stuart, Director of Special Education and Student Services
Merrilynn Wenzel, Special Education Administrative Assistant

Bourne Public Schools District Staff

Timothy Egan, Software Integration Manager
Robert Richardson, Computer Systems Support Specialist

Cape Cod Pediatrics, School Physician

Maintenance Department

John Dobbins/Mike Parma
 Richard Dobbins
 Leslie Wing

Transportation Department

Sue Downing, Transportation Coordinator

Bus Drivers & Monitors

Mary Burbank	Kerry Derby	Patricia Foley	Beverly Harrington
Patricia Kavanaugh	Joanne Loganback	Kerry MacDonald	Theresa McDonald
Pamela Silva	Deborah White		

District Positions

Kristyn Alexander, Adaptive Physical Education Teacher
 Amanda Faidell, BCBA
 Michele Maia, ELL Teacher

Bournedale Elementary School

41 Ernest Valeri Road
 Bournedale, MA 02532
 508-743-3800

Elizabeth Carpenito, Principal
 Noreen Baranowski, Secretary
 Lois Bailey, Secretary

Abby Downing, Social Worker
 Susan Harrington, School Nurse
 Monice Maurice, Library ESP
 Mary R. Murphy, Technology ESP
 Tracey Person, Technology Education Teacher
 Nancy Spalding, Early Childhood Liaison

Custodial Staff

Daniel Carlino William Scully Jeffrey Willbanks

Lunchroom and Recess Monitors

David Bowlin	Meghan Burgess	Elizabeth Madigan
Lori Marquez	Christine O'Neill	Nicole Slattery

Art, Music, Physical Education, World Language

Art:	Kelly Burdge/ Eva Sheehy	Shelia Kosewski
Music:	Michelle Bowlin	
Physical Education:	Kathleen Cleary	
World Language:	Courtney Costa	Jennifer Donovan

Preschool Teachers

Laurie Bannon
 Alexandra Caldwell
 Kristen Rothera

Preschool Educational Support Personnel

Kimberly Camposano
 Robin Duberger
 Lauren Kelsch/ Bridget Conlon
 Loretta Snover
 Amy Swift
 Carmel Watson
 Debra Whelihan

Kindergarten Teachers

Lisa Dean
 Lynne Ellis
 Lisa Green
 Valerie Howard

Kindergarten Educational Support Personnel

Beverly Callagy
 Nancy Mileikis

Grade One

Kathleen Cremeans
 Kathleen Cristadoro
 Gina Femino Gendron
 Carol Maley-Makryst

Grade Two

Maureen Fuller
 Melanie Herrick
 Sarah Jansson
 Tara Stanton

Grade Three

Elizabeth Douglas
 Laurianne Gilbert
 Gail O'Hara
 Allison Shanahan

Grade Four

J. Norris Brown
 Kerry DeGowin
 Jillian Norton
 Judith Shorrock

Special Education Department

Michael Colella, Department Head PreK-4
 Darlene Bancroft, Occupational Therapist
 Allyson Sawicki-Davis, School Psychologist

Teachers

Karen Howes	Dianne Lehtonen	Kelly McKenna
Sarah Strong-DeFelice		

Educational Support Personnel

Kim Babcock	Kathryn Corsano	Elaine Esip
Kathryn Glinski	Theresa Gratis	Kathleen Henehan
MarySue Spilhaus	Lisa Trepanier	Stephanie White

Speech Therapy

Gail Casassa, Therapist
 Kristine Sheehan, Therapist

James F. Peebles Elementary School

75 Trowbridge Road
Bourne, MA 02532
508-759-0680

Wayne Francis, Principal
Kathleen Anderson, Secretary
Donna Cox, Secretary

Donna Beers, School Nurse
Mary R. Murphy, Technology ESP
Deborah Quinn, Library ESP
Annmarie Ridings, Social Worker

Title One Teachers

Kathleen Aftosmes

Title One Educational Support Personnel

Jennifer Bennett
Maureen Boyd
Heather Donovan

Custodial Staff

Kendall Aflague Michael Burgess Robert Grosz James Smith

Lunchroom and Recess Monitors

Jannett Cruz Roxanne Ebright Mimi Hatch Paula Lynch

Art, Music, Physical Education, World Language

Art: Shelia Kosewski
Music: Alexander Duff
Physical Education: Larry Kelsch
World Language: Courtney Costa

Grade One

Erica Amaral
Barbara Concannon
Antoina Perry
Tricia Rubin
Nancy Shaw

Grade Two

Linda Eldridge
Nellie Lukac
Laura Gray-Shultz
Barbara Sabulis
Andrew Staker

Grade Three

Kimberly Colella
Sherrie Correia
Geraldine Dobbins
Kristina Kelsch/Neeve Sullivan

Grade Four

Donna Buckley
Donna Fitzsimmons
Kelly Solorzano
Nicole Tanguay/Catherine Olson

Special Education Department

Michael Colella, Department Head PreK-4
Brigitte Bass, Occupational Therapist

Teachers

Caroline Braley

Tina McMichen

Heather Sivil/Melissa Scannell

Educational Support Personnel

Antoinette Ames

Joyce Bronstein

Nancy Johnson

Susanne Mazzola

Audrey Solari

Speech Therapy

Elizabeth King, Therapist

Bourne Middle School

77 Waterhouse Road

Bourne, MA 02532

508-759-0690

Melissa Stafford, Principal

David Lundell, Assistant Principal

Deborah Bisnette, Technology ESP

Jacquelyn Curran, Social Worker

Ellen Claflin, School Nurse

Catherine Lyons, Instructional Learning Coach

Donald Ross, Lunchroom/Recess Monitor

Lynn Weeks, Media Center Specialist/Librarian

Secretaries

Kathleen Conway

Ann Donovan

Christine Gegg

Guidance Department

Marie Feehan/Laureen Cardoza

Andrea Kershaw

Title One Teachers

Julie Rigo

Julia Thompson

Title One Educational Support Personnel

Patricia Coady

Custodial Staff

James Martin, Sr.

Ralph Matson

Elizabeth Motta

Miguel Negron

Art, ELA, Family & Consumer Science, Health, Instructional Technology, Literature, Music, Physical Education, and World Language

Art:

Dineen D'Avena

Computer Assisted Learning:

Betsey Brosnan

Family & Consumer Science:

Patricia Willbanks

Health:

Jane Norton (Department Head of Health & PE, K-12)

Michelle Itzkowitz

Engineering Technology:

Amy Fish

Literature:

Angela Ribeiro

Music:

Christine Borning

Kelly Danner

Physical Education:

Andrew Mather

Samantha Ziehl

World Language:

Mariela Beauchemin

Suzanne Ronhave

Special Education Department

Diane Godfrey, Special Education Department Head 5-12
 Brigitte Bass, Occupational Therapist
 Anne Bradley, School Psychologist
 Linda Cubellis, Speech Therapist

Special Education Department Teachers

Elizabeth Brundage	Janice Casey-Frase	Kristen Caruso
Maureen Feehan	Erin Halperin	Laura Perry
Stacy Guité		

Special Education Support Personnel

Maria Bag	Brian Becker	Elizabeth Bohacs
Nancy Devaney	Ann Donovan	Kim Enos
Cynthia Flanders	Dianne Good	Donna-Lynn Green
Michael Osgood	Robert Pacheco	Carol Trant
Kathy Wilson		

Grade Five

Jenna Burgess
 Katherine Conlon
 Tawnya Demainczyk
 Margaret Girouard
 Peggy King
 Marilyn Linn
 Valerie Nee
 Lisa Rowe

Grade Six

Karen Doble
 Maureen Holden
 Paula Leavenworth
 Cynthia McCann
 Donna McGonagle
 Kathleen O'Donnell
 Sharon Webb-Moore
 Melissa Parrish

Grade Seven

Heidi Buckley
 Joshua Durepo
 Kerri Evans
 Carolyn Forsberg
 Kimberly McKanna
 Linda Perry
 Jennifer Reilly
 Eve Vidito

Grade Eight

Nancy Athanas
 Cynthia Beaudoin
 Diane Breitenstein
 David Ferrari
 Sarah Lavoie
 Thelma Mellin
 Robert Ruggiero
 Ann Marie Strode

Bourne High School

75 Waterhouse Road
 Bourne, MA 02532
 508-759-0670

Amy Cetner, Principal
 Jordan Geist, Assistant Principal
 Jean White, Administrative Assistant to the Principal

Secretaries

Martina Canterbury	Linda Cook
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Scott Ashworth, Athletic Director
Patricia Cox, Technology ESP
Gail Dooley-Zamaitis, Media Center Specialist/Librarian
Maryellen Covell, School Nurse
Patricia Parker, Nye Grant Coordinator
Leslie Sullivan, Psychologist

Guidance Department

Sean Burke, Guidance Counselor
Kimberly Iannucci, Guidance Counselor
Kurt Lawson, Guidance Counselor
Janis Lendh, Registrar and Guidance Department Administrative Assistant

Custodial Staff

Samuel Currence	Thomas Carlino	John Machado
Kevin Robado	Douglas Swift	

Business/Industrial Arts Department

Leonard Harty
Janet Voyer

World Language Department

Joseph McNee, Department Head
Julie Angell
Laurie Marble
Noreen O'Brien
Rand Pugh

English Department

William Dow, Department Head
Mary Clare Casey
Kevin Chapman
Kelly Cook
Michele Maia
Theodore Mather
Jennifer McDonald

Fine Arts Department

Lisa Fournier-Donley, Department Head
Amanda Cabral, Art
Jillian Donovan, Art
Christine Mason, Art
Mary Murphy, Drama

Math Department

William Thomas, Department Head
Elizabeth Bar
Jeffrey Lanctot
James Lanoie
Courtney Lima
John McIntyre
Elizabeth Murphy

Physical Education/Health Department

Jane Norton, Department Head
Andrew Arki
Scott Ashworth
James Barry
Catherine Johannessen

Science Department

Andrew Collins
Jeffrey Farrington
Bernadette Koczwar
Jane Perkoski
Laishona Vitelli
Aimee Young

Social Studies Department

Terence Donovan
Heather Doyle
Erin Kennedy
Kenneth Kozens
Stephen McCarthy

Special Education Department

Diane Godfrey, Special Education Department Head 5-12
Brigitte Bass, Occupational Therapist
Tracey Bavier, Teacher
Craig Davidson, Teacher
Kathy Duffley, Teacher
Linda Dunn, Teacher
Lisa Fretschl, ESP
Jane Hathaway, Teacher
Elizabeth King, Speech Therapist
Karen Paulsen, Secretary
Cynthia Solomon, ESP
Lynne Throckmorton, ESP
Una Williams, ESP

Bourne High School Class of 2013

Nicole Grace Adams
Michael R. Agresta
Timothy Joseph Andrade
Nicole Ann Anthony

Emily Babcock
Brian Kenneth Baker
E. J. Baracchini
Kyle Elizabeth Bass
Anthony E. M. Beaulieu
* Alexandra Hope Bergeron
James Richard Bergeron
Cody Thomas Black
Emily Ann Blackberg
Felicia Marie Blanchard
Lydia Boncek
James Robert Boyle
Justin J. Breton
Christopher Michael Brownlee
Christopher Scott Burr

Lucas Michael Cabral
Lauren Callahan
Jonathan P. Canterbury
Amanda Mary Cardinal
Crystal Cecelia Carlson
Kianna Marie Carpenter
Colleen Carreiro
Olivia Marie Casano
Julian Phillips Cheshire
Darrian Norina Chmielarczyk
Karlyn Rae Ciampa
Clayton Valentin Cleary
Kevin M. Cole
Anthony V. Colombo
Joseph James Comnesso
John Paul Connolly
Monica Ann Conway
Victoria Coons
Nicole Olivia Corbo
Brent Andrew Costa
Olivia Emma Cotta
Andrew Crocker
Nicholas Cronin
Brendan Cudhea-Andrade

Emily Marie Daddona
Thomas Austin Davis
* Kylee Melissa Denesha
Daniel Dimonda
* Justin Michael Downey
Madison Summer Durr
Richard John Dusseault

Savannah Brianna Epps
Elizabeth Marie Fallon
Samantha Nicole Fasoli
Alexander Warren Fleming
* Michael Chase Froman

* Olivia Maria Garcia
Angela Kathleen Gardner
Griffin R. Girard
Cullen M. Gomes
Ashely DeAnna Gove
Kelsey Rose Griggs

Garett Niles Harrington
Joshua Nathanel Hart
Benjamin Edward Haskell
Victoria Lynn Hebb

Ali Hassan Javid
Jacob Anders Jensen
Evan Johnson

Taylor Leigh King
Madison Kinney
* Melissa Anne Ladner
Colin Matthew Lanoie
* Blade Robert Leavenworth
Ashley Lewandowski
Rebecca Lewis
Brandon Lodge
* Brenna Renéé Lussier

Kelsey MacWilliams
Alison Nicole Mahanna
Kylie Marshall
Jose Rafael Martinez
* Connor Joseph McAnough
Macayla Claire McDonald

Katherine Elizabeth McLeese
Zachary Tyler Meadors
Scott Weslie Medeiros
Karlee Mary Montgomery
Steven William Morales
Matthew John Moriarty
Sara Charlotte Morley
* Robert J. Muir IV
* Renée Mulcahy

* Ariana Marie Nance
* Alexi Marie Navarro
Jovier Nivar
Skylar Monroe Nuovo

Cassidy Curtin O'Connor
Sean Christopher O'Hara
* Eric James Ohnemus
* Jillian Grace O'Melia
Liam John O'Neil

April M. Pereira
* Nicholas Robert Pereira
* Katherine Meghan Perkoski
Amber Nicole Prevey
Matthew Ryan Prevey

Michael James Raftery
Autumn Roberge
* Heather Mary Roberts
Max Christian Rodrick
Michelle Nicole Rolfe
Alex Matthew Ryan
Lena Ryan

* Matthew Constantine Schmitt
* Kelsey Scholl
Caoilfhionn Emer Schwab
* Jessica Jeanne Shea
Joshua Francis Shortsleeve
* Jessica Nicole Smith
Zacchary Kyle Songer
* Zachary Stephen Spencer
Thomas Jeremiah Stoll
Lorin Michelle Stone
Erin Caitlin Sullivan
Jeremy J. Sullivan

* Keegan Joseph Throop
Elijah Trepanier

Report of the Board of Selectmen

To the Citizens of the Town of Bourne:

In fiscal year 2013 the Board of Selectmen worked on many difficult issues and was involved in the closing of some difficult legal matters. The long travails of the Doherty termination and subsequent civil rights case was settled in a favorable manner to the Town. An additional Federal case was found in the town's favor on all counts. Town Counsel Robert Troy and Counsel for the Town's insurance carrier, Gareth Notis are to be commended for their excellent work.

With a large and concerned outcry from the citizens of Bourne, the Town reinstated lifeguards at four municipal beaches and re-started town-wide swimming lessons. The Selectmen were pleased that the Town Administrator adjusted the budget in such a way as to have swimming areas on each side of the Cape Cod Canal staffed.

Another topic that the Selectmen addressed was a very public and thorough discussion of the hiring of a Director of the Council on Aging. The Selectmen had concern regarding the process used to retain a director and instituted guidelines for the Town to use when hiring a department head who deals with vulnerable populations. It is anticipated that there will be a new director in the near future. The Town also decided to absorb the Senior Supportive Day Program and senior luncheon programs into the Town Budget.

The Selectmen, working with the Director and Staff of the Department of Natural Resources continue to endeavor to expand the overall use of the Town waterways for both commercial and recreational use. Determining the right balance for utilization of the water by the boating, recreational and commercial shellfish constituencies is always a challenging task. In reviewing these on a regular basis, adjustments as recommended by the DNR Director and Town Administrator can be considered.

The Selectmen are involved with the Canal Celebration Committee in preparation for the 100th anniversary commemoration of the construction of the Cape Cod Canal. A festive week long celebration will take place in July of 2014. The Canal Celebration Committee is working to assure that a great time will be had by all and the historic story of the creation of the canal is highlighted. The Town will be asked to appropriate funds to help offset the cost of required additional public safety measures by the Police, Fire and Natural Resources Departments.

The Board of Selectmen continues to receive reports from the ISWM Working Group on ongoing efforts to secure long-term viability for the landfill area. Last year the Selectmen reported to the Town on now long term contracts signed with Covanta. One contract is for ash disposal and the other brings long term stability and predictability for the disposal of Bourne generated household trash. This past year the Selectmen supported the Town Administrator's recommendation to enter into a long-term agreement to accept municipal solid waste from the Town of Falmouth. The Town will receive approximately \$700,000 per year for the next several years.

The ISWM Business Model Working Group, ISWM professional staff, Town Administrator and consultants are negotiating with the preferred company that responded to the Request for Proposal to bring forth innovative projects for the landfill area. Harvest Power and the Town are working to bring new techniques to generate power from landfill methane gas and the large amount of runoff and leachate water that landfills produce. It is anticipated that an agreement will be reached within the next 18 months after strict review by the Board of Health and only if approved by the Board of Health as required by-law and regulation.

For the fiscal year ending June 30, 2012, Bourne's Integrated Solid Waste Management facility had gross revenue of approximately \$11,600,000.00 and operating expenses which includes the Host Community Fee of about \$9,000,000.00.

Bourne Board of Selectmen Mission Statement.

Board of Selectmen works as a group to provide leadership through:

- Policy Making and Goal Setting
- Promoting financial responsibility
- Moving the town forward
- Listening to all citizens and making well informed decisions
- Creating and monitoring Committees
- Overseeing the Town Administrator
- Enforcing Laws and Regulations
- Carry out the duties specified in the Town Charter

GOAL – Financial

- Justification of dollars and proof of sustainability for any new recommended positions
- Improved payroll costs measures for the monitoring and reporting of overtime
- Revenue Stream Enhancements (ISWM/COADY)
- Completion of Financial Policy Manual in consort with the Town Audit recommendations
- Other Post Employment Benefits (OPEB) discussion and strategy

GOAL – 2014 Cape Cod Canal Celebration

- Public Safety/EMS – crowd control and traffic movement – secure outside sources for the financial burden and other lead agency support
- “Eyesore” removal privately owned building beautification
- Municipal building and grounds spruce-up
- Municipal Agencies to work cooperatively with the Celebration Committee.
- Partnership with Neighborhood Associations
- Combine and coordinate with Town Hall Anniversary Celebration

GOAL – Municipal Engagement

Review Boards and Committees level of effectiveness and efficiency

Encourage broader participation of under-represented groups (youth)

Require and encourage more transparency (more CATV coverage as an example)

GOAL – Wastewater Planning (Ms. Zuern, Mr. Baldwin Liaisons)

Wastewater planning for Bourne which assures local control and decision making negating the need of a large regional governmental entity.

1. Compliance with the goals and objectives set forth in the Long-term Comprehensive Plan.
2. Monitor the movement of the Conservation Law Foundation’s current action against EPA related to Buzzards Bay.

Licenses

As the Local Licensing Authority, the Board issued the following Licenses during the year.

Liquor Licenses	44
Food Licenses	73
Food Vendor	21
Weekday Amusement	24
Sunday Amusement	21
Coin Operated Amusement Devices	13
General Licenses	3
Inn holder/Lodging	1
Junk Dealer’s	21
Car Dealer’s	27
Public Livery	13
Taxi	6

Selectmen Board Changes

The May election had four candidates running for two-three year seats. Mr. Ellis was elected receiving 1,646 votes along with incumbent Mr. Meier receiving 1046. The other candidates, Mr. Michienzi and Mr. Maloney received 694 and 562 votes respectively. Subsequent to the election, the Board voted the following make-up of the Board, Earl Baldwin Chairman, Linda Zuern Vice Chairman and Peter Meir as Clerk for the coming year.

Many thanks to those who worked for candidates, sponsored debates, residents that took the time to vote and poll works that insured that election day runs smoothly. The Selectmen have been holding two regular meetings per month, generally on the first and third Tuesdays and frequently hold workshops and/or joint meetings with the Finance Committee during budget preparation for Town Meeting as well as multi meetings with Finance, Board of Health, Capital Outlay, ISWM Committee and Energy Advisory Committee on matters pertaining to the Landfill.

Admirations

The Board of Selectmen would like to thank all of the hundreds of volunteers who give endless hours to our community; sharing their talents and skills in our schools, libraries, the community building, churches, nonprofit organizations and youth activities; along with those who volunteer their time and expertise on our various town boards and committees. We appreciate our local businesses that constantly donate time and money to various causes to make our town a better place in which to live. With gratitude, we

thank our elected officials and especially our dedicated town employees who give beyond what is required of them and serve our residents so well. Fortunately, for all of us, there are so many people in the town of Bourne who help others daily because they enjoy giving. We welcome new residents, our youth and others who are not involved to volunteer in our community in some way.

Respectfully submitted,

Earl Baldwin, Chairman
Linda Zuern, Vice Chairman
Peter Meier, Clerk
Donald Pickard, Member
Donald Ellis, Member

Report of the Selectmen's Energy Advisory Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Selectmen's Energy Advisory Committee's Charge is to:

1. Assist town officials with the implementation of conservation measures at municipal facilities.
2. Make recommendations to town officials by identifying for their implementation energy efficiency upgrades to municipal facilities, equipment etc...
3. Assist with the identification of municipally owned properties that may appropriately support the siting of alternative energy projects. This shall include review of new planned municipal projects.
4. Assist town officials with the investigation, research, evaluation and feasibility of siting and/or utilizing alternative forms of energy for municipal use;
5. Assist with the identification of municipally owned properties that may appropriately support the siting of alternative energy projects;
6. Assist with the preparation of a financial analysis on proposed alternative energy projects, including identification of current/future town departments to be served by the project(s), the energy needs of said departments, estimated cost of project construction, estimated cost of energy savings or selling of excess energy, and any other related financial issues.

As stated above, the Energy Advisory Committee's (EAC) goal is to find opportunities for the Town of Bourne to reduce its use of resources, decrease the Town's carbon emissions, and educate the citizens of the Town on energy use and conservation. The EAC, in collaboration with the Town of Bourne's Energy Coordinator, researches available public funding to enhance building performance and upgrade building equipment. The EAC works to support and implement the goals in the Energy Policy as endorsed by the citizens of the Town of Bourne. The EAC assists other Town departments with writing By-Laws, and works with both the Cape Light Compact (CLC) and Cape and Vineyard Electric Cooperative (CVEC). The EAC assisted with successfully converting the Administration building to natural gas. Due in part to some of the EAC efforts, from July 2012 through June 2013, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately \$1,092,007 and brought savings to 752 participants of \$410,381.60 or about 2,051,908 kilowatt-hours of annual energy saved. The EAC is also working with the CVEC on installation of solar panels on the Community Center and looking for other solar installations in the Town. The EAC along with the Energy Coordinator and the Town Administrator, have reviewed several power purchase agreements to buy clean power for the town at a reduced rate providing significant long term cost savings. The Energy Coordinator, with support from the EAC, is working with CLC to install energy management systems in the Town hall, Library, and Community center. The system for the Town hall cost of \$24K is covered by CLC with and estimated first year savings of \$4K. The participation into the solar renewable energy certificate program SRECS, initiated by the Energy Coordinator, for the solar system on the Elementary School continues to provide a payback to the Town. Due to the efforts of the Energy Coordinator

and the EAC, Bourne was one of the 10 communities selected for the Solarize MA initiative. The initiative provides funding to promote the installation of solar electric systems for residential and commercial entities in the Town. The systems use a tiered pricing structure that increases the saving for everyone as the number on installations increase. There are currently 5 systems contracted to be installed (total of 34.4kW) and 42 site assessments completed.

Respectfully submitted,

Elizabeth Caporelli
Chairman

Report of the Sewer Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Sewer Department submits their Annual Report for the fiscal year ending June 30, 2013.

The installation of the Town of Bourne Sewer System was completed in 1992. The system has 3 separate collection systems. There are 994 users tied into the system of which 27% are in Hideaway Village with the balance are in Buzzards Bay. The current system now two decades old is showing signs of degrading and will require significant repairs.

The total committed revenues for the Fiscal Year ending June 30, 2013 are as follows: annual sewer bills equal \$732,165 and \$129,040 in committed revenue for water overages totaling \$861,205.00. As of June 28, 2013 Hideaway Village had 34 delinquent users (13%) and Buzzards Bay had 77 delinquent users (11%).

We had a Critical Needs Study done by Weston & Sampson to identify approximate costs and needs for the sewer system. We have budgeted additional funding for FY2014 and are planning for more repairs and replacement in future years.

NEMO showed that the backup system in place worked. Damage and cost were due to power failure and overtime costs. Due to the alteration of the sewer system at the Cohasset Narrows Bridge, we negotiated with the state and they agreed to replace both main pumps at the Main Street Pumping Station, replace 2½" force main at the 5 Main Street crossing and install 6" valves at force main crossing at bridge. This saved the rate payers a significant amount of money.

The agreement with the Town of Wareham and the Town of Bourne was negotiated for 20 years. Contract reviews are held every five years by the respective Sewer Commissioners and every two years by the respective sewer department heads. The agreement allows the Town of Bourne to discharge 200,000 gallons of wastewater per day to the Wareham system.

We would like to thank the Bourne Police Department and the Department of Public Works for their continued support, along with the Wastewater Advisory Subcommittee members.

Wastewater Advisory Subcommittee Members

LeRoy Nolan - At Large
William W. Locke - At Large
Mary Andrews - At Large
Vacancy - Commercial Members
Stanley Andrews - Board of Health
Vacant – Cape Cod Water Protection Collaborative
Donald Montour - Finance Committee
Sallie Riggs - BFDC

The Sewer Inspector George Tribou and Sewer Department Employees are on call 24 hours a day and can be contacted Monday - Friday between 8:30 am and 4:30 pm at (508) 759-0600 x503 or (508) 759-0615 x512. For after normal business hours and weekends contact the Bourne Police Department at 508-759-4420.

Respectfully submitted,

Earl Baldwin- Chairman
Board of Sewer Commissioners

Report of the Shore and Harbor Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Your Shore and Harbor Committee is pleased to submit this report for fiscal year 2013. This committee was created to replace the Greater Beach Committee in 1959 and was instituted as a By-law through Town Meeting vote in 2002. Its duties are defined in the By-laws, but in general it was formed as a committee that would ensure the waterways and related facilities in Bourne were being used in the best interest of the town.

Dredging

Dredging is an on-going program for many coastal communities to maintain navigable channels, mooring areas and maintain proper flow. Additional benefits of dredging are realized in many of the town's coastal resources. Increasing the volume of water flow provides better flushing and results in an environment that will provide better marine habitat and produce more shellfish. The dredge spoils, if suitable, can be used to replenish our local beaches that decrease in size each year due to erosion. From initial planning to completion of permitting takes between three and four years. Dredging typically occurs in late fall and early winter as prescribed by Massachusetts Division of Marine Fisheries.

The next dredging projects in the engineering stages to include specific sections of the Pocasset River and Barlows Landing. Cohasset Narrows has been in the planning stages for over five years and The Army Corps of Engineers have completed the engineering study. At this time it appears that this project is now going to be done by The Army Corps of Engineers and is scheduled to be completed in early 2014.

Mooring

Tim Mullen, Harbor Master has asked this Committee to look into and see how the Town of Bourne could adopt a more environmentally friendly mooring program for the Town's mooring areas. A study was done and produced by the Urban Harbors Institute, (University of Massachusetts Boston). This Conservation Mooring Report details aspects that utilize environmentally friendly mooring systems. This Committee is looking into how we can use these type of systems in our waters to protect the bottom and help restore some of the eel grass that provides an essential habitat for both finfish and shellfish. Eelgrass is a critical component of the coastal habitat, providing ecosystem services such as shore and sediment stabilization, food provisioning, and water quality improvement. Currently some neighboring communities have on-going multiyear studies in regards to these new mooring systems. This Committee will be reviewing the data collected from these studies very closely to see if Bourne can possibly implement these types of systems in the future.

With much appreciation, we would like to thank Thomas Guerino, Town Administrator and the Board of Selectmen for their continued support. We wish to thank Brendan Mullaney and the Conservation Commission, George Sala and the staff of the D.P.W. We also want to thank Michael Leitzel, Town Engineer along with all the other Town departments; we especially wish to acknowledge Tim Mullen, Harbor Master, and his staff for all their efforts on our behalf.

Respectfully Submitted,

Richard F. Libin
Chairman

Report of the Town Administrator

I am pleased to submit this eighth annual report of the Town Administrator. This report is for the fiscal year ending June 30, 2013. This brief summary focuses on the significant topics of interest during the past year.

As of June 30, 2013, the Town's financial position remains stable and strong. The overall economy is beginning to show some signs of rebounding. While this appears to be the case, I continue to bring forth conservative spending proposals for the Townspeople to address at town meeting, in direct response to the Selectmen's directives. The Town's reserves remain within policy and helped substantially in the successful votes at town meeting and the town ballot to design, construct and equip a new public works facility to be located on town owned land in Bournedale. This office will continue to be prudent in spending recommendations in subsequent fiscal budget proposals. This approach has been beneficial to the taxpayers and it will continue to be the cornerstone to all fiscal planning. I am lucky to have the counsel and intelligence of the Town's Finance Director, Linda Marzelli related to all things financial as well as other issues of great importance to Bourne.

The Town has moved to further professionalize various areas within town government that need to be modernized. This specifically includes the establishment of a facilities maintenance division and a realignment of the public works function in Bourne. Additional departmental restructuring and alignments will be proposed in the next couple of fiscal years. Specifically targeted, as indicated in the last years town report to the citizens of Bourne, I will strongly recommend that the Town move forward with the establishment of an office of Planning and Community (economic) Development. It is imperative that we capitalize on all of the work undertaken to date and have the appropriate human infrastructure in place to move forward on the revitalization of the Town's village centers and Bourne's retail main street in Buzzards Bay. We must also have the ability to assist our commercial and industrial job providers and creators by offering programs that may be available to help expand and/or retain employment opportunities. This is imperative for the Town to remain competitive.

The Town held an auction to sell many town owned properties that were acquired through the tax title process. It had been many years since the Town had disposed of such property. This sale netted the Town almost \$400,000 dollars in one time revenues. It is expected that the Town will realize an additional \$100,000 dollars as two more properties are closed later in the year. This initial sale was a large undertaking. Thanks to both Ms. Sundman in the Town Administrator/Board of Selectmen's Office and Town Treasurer/Collector, Ms. Girouard for their hard work on bringing this to fruition.

A longer term financial contract was entered into with the Town of Falmouth in relation to municipal solid waste. Through negotiation between the Town Manager in Falmouth and me, with concurrence of both Boards of Selectmen, the Integrated Solid Waste Management Facility will accept Falmouth's municipal solid waste for the next ten years and a favorable rate to the Town.

The costs of employee benefits and specifically health insurance related costs, compliance with the requirements of the Commonwealth are always of prime concern

to the citizens, employees, and Chief elected officials. As the Federal Affordable Care Act begins implementation, the Town must be cognizant and diligent to be sure the Town and its providers are in compliance. Employees are picking up more costs associated with their health care and prescription drugs. The Town will monitor new regulatory requirements and make adjustments as necessary.

Some other area of note include: The Town has hired a new Director of the Council on Aging. Ms. Monteiro will serve the seniors in Town well. She comes to Bourne with excellent experience and an enthusiasm that is sure to bring innovative approaches to the position of Director. The Town was successful in securing a \$900,000 housing rehabilitation grant through the Department of Housing and Community Development in FY2011, and has applied for an additional \$891,000 for housing rehabilitation and commercial façade and sign improvements. Phase II of bridge rehabilitation work began on the "singing bridge", over the Pocasset River; a new septic system was completed at the Monument Beach Marina the summer of 2012 and the Town will undertake paving the parking area in early Fiscal 2014. The Department of Public Works has begun implementation of the long term road replacement and maintenance program; and ISWM has completed the new residential recycling area at the Bourne landfill. The residential area is something for the Town to be proud of as it is user friendly, modern and will meet the needs of the community for decades to come. The Town continues to improve and expand its on-line capabilities in a great number of Departments. As you can readily see, much has been accomplished and much in the works to be finished. The employees of Bourne work very hard on your behalf. I stress the need to plan for the acquisition of a Director of Planning and Community Development in FY 2015.

I also would like to note that the Bourne School Superintendent and I continue to have an excellent and open working relationship. The openness and frank discussions we engage in result and a very good outcome for all citizens of Bourne. This is going to be extremely important over the next few years as school population trends appear to be shifting.

The Board of Selectmen meets annually as prescribed by the Town of Bourne Charter, as amended, to establish goals for the Town. It is the charge of the Town Administrator to assist the Board in selecting priority areas of focus. The Town Administrator and municipal departments then endeavor to implement the Selectmen's directives to the best of their ability. The Selectmen have been creative and forward thinking in establishing realistic goals for the community for both the short and long terms.

I would like to thank the citizens of the Town of Bourne for the continued honor and opportunity to serve as Bourne's Town Administrator.

I would also like to thank the staff of the Selectmen/Town Administrator's Office, Department leaders all town employees and our many volunteers for their dedication and commitment to the citizens of Bourne. The citizens of this community can be proud of the hard work and dedication of the employees and the many elected and volunteer members of commissions, boards and committees.

Respectfully submitted,

Thomas M. Guerino
Town Administrator

Report of the Town Collector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Town Collector's office is responsible for the collection of all Real Estate, Personal Property bills, Motor Vehicle Excise bills, Boat bills, Mooring and Marina bills, Landfill collections, Sewer User Fee and usage bills, and the Mooring Wait List fee.

The office also posts and balances all abatements granted by the Board of Assessors and then balances monthly with the Assessor's office.

The taxpayer can go to the Town of Bourne web-site and make online payments using Unipay Gold to pay for many things to include real estate, excise and personal property taxes. This form of payment can only be used for current bills. Past due payments cannot be paid using Unipay Gold.

Real estate and Personal property bills that are mailed June 30th for the 1st and 2nd quarter billing and December 31st for the 3rd and 4th quarter bills. The first quarter payment is due by Aug 1st, the second quarter bill is due by November 1st, the 3rd quarter bill is due by Feb. 1st and the 4th quarter bill is due by May 1st. Excise tax bills are due 30 days from the issuance of the bill.

If you have any questions regarding your assessment, abatement, or you need to change your mailing address for tax bills, please call the Assessor's office 508-759-0600 Ext. 510.

Please feel free to call the Collector's office Monday – Friday 8:30 to 4:30 at (508) 759-0600 Ext. 507, if you have any questions about collections of your taxes.

On a special note, I would like to express on behalf of the Town of Bourne, sincere thanks for the long service of the former Tax Collector, Kathleen A. Burgess. Ms. Burgess retired from the Town of Bourne's employ on November 16, 2012 after 39 plus years of service. Her former staff, as well as myself, wish her well as she starts a new chapter in her life.

Respectfully submitted:

Karen E Girouard
Town Collector

**REPORT OF THE COLLECTOR OF TAXES
FISCAL YEAR 2013
TOWN OF BOURNE**

	Outstanding 07/01/2012	Commitments	Refunds	Payments to Treasurer	Abatements	Balance Due as of 06/30/2013	Payments After CHAP - 88 - 8
MOTOR VEHICLE EXCISE TAX							
PRIOR YEARS ABATED EXCISE							
2003 M. V. Excise	\$15,399.94			\$151.14		\$15,248.80	\$2,252.93
2004 M. V. Excise	\$17,778.06			\$220.10		\$17,557.96	
2005 M. V. Excise	\$19,815.72			\$784.49	\$63.75	\$18,967.48	
2006 M. V. Excise	\$21,146.52			\$511.57	\$63.75	\$20,571.20	
2007 M. V. Excise	\$20,451.08		\$40.00	\$1,023.01		\$19,468.07	
2008 M. V. Excise	\$15,566.08			\$842.92	\$167.50	\$17,575.66	
2009 M. V. Excise	\$19,394.42		\$14.58	\$2,360.44	\$376.45	\$16,732.11	
2010 M. V. Excise	\$26,485.55		\$232.27	\$8,681.09	\$1,067.92	\$16,778.81	
2011 M. V. Excise	\$51,683.76	\$56.25	\$2,657.60	\$30,580.36	\$3,187.13	\$20,740.12	
2012 M. V. Excise	\$252,258.56	\$234,810.12	\$29,474.47	\$428,838.55	\$39,071.60	\$49,633.00	
2013 M. V. Excise	\$0.00	\$2,200,054.50	\$1,147.16	\$1,820,930.60	\$60,185.58	\$336,085.48	
BOAT EXCISE TAX							
PRIOR YEARS ABATED BOAT TAX							
2003 Boat Excise	\$4,418.00					\$4,418.00	
2004 Boat Excise	\$5,593.00					\$5,593.00	
2005 Boat Excise	\$3,934.59			\$38.00		\$3,896.59	
2006 Boat Excise	\$4,604.75					\$4,604.75	
2007 Boat Excise	\$4,027.00			\$25.00	\$25.00	\$3,977.00	
2008 Boat Excise	\$2,182.00				\$25.00	\$2,137.00	
2009 Boat Excise	\$4,608.33				\$25.00	\$4,583.33	
2010 Boat Excise	\$5,470.17			\$63.00	\$25.00	\$5,382.17	
2011 Boat Excise	\$3,661.17			\$133.00	\$75.00	\$3,453.17	
2012 Boat Excise	\$5,842.67		\$17.67	\$3,151.81	\$156.93	\$2,572.20	
2013 Boat Excise	\$0.00	\$112,439.00	\$716.00	\$104,600.42	\$3,369.00	\$4,685.58	
MORINGS							
2012 Mooring	\$2,030.00	\$2,880.00	\$560.00	\$4,490.00	\$980.00	\$0.00	
2013 Mooring	\$0.00	\$232,460.00	\$285.55	\$224,605.55	\$3,530.00	\$4,410.00	
MARINAS							
2008 Marina	\$100.00			\$100.00		\$0.00	
2009 Marina	\$200.00			\$200.00		\$0.00	
2010 Marina	\$2,213.10					\$2,213.10	
2011 Marina	\$240.81			\$26.31		\$212.50	
2012 Marina	\$10,046.27	\$50.00	\$680.00	\$10,776.27		\$0.00	
2013 Marina	\$0.00	\$807,924.00	\$5,032.47	\$722,910.70	\$66,985.00	\$3,000.77	
2008 Town fee	(\$100.00)			(\$100.00)		\$0.00	
2009 Town fee	(\$150.00)			(\$150.00)		\$0.00	
2011 Town Fee	(\$150.00)			(\$150.00)		(\$150.00)	
2012 Town fee	(\$150.00)			(\$150.00)		\$0.00	
2013 Town fee	\$0.00	\$42,900.00	\$450.00	\$37,800.00	\$5,550.00	\$0.00	
2011 State Tax	(\$62.00)			(\$125.00)		(\$62.00)	
2012 State Tax	(\$125.00)			(\$125.00)		\$0.00	
2013 State Tax	\$0.00	\$2,812.50	\$62.50	\$2,250.00	\$625.00	\$0.00	

	Outstanding 07/01/2012	Commitments	Refunds	Payments to Treasurer	Abatements	Balance Due as of 06/30/2013	Payments After CHAP, 58 - 8
REAL ESTATE TAX							
2000 Real Estate	(684.57)						(684.57)
2001 Real Estate	(1,24.76)			(1,24.76)			\$0.00
2002 Real Estate	\$2,846.45			\$32.04			\$2,814.41
2003 Real Estate	(10,573.35)			(2,224.25)			(8,349.10)
2004 Real Estate	(1,641.03)			(1,576.72)			(102.31)
2005 Real Estate	(5,168.00)			(2,326.61)			(6,639.39)
2006 Real Estate	(1,577.34)		\$1,347.08				(14.58)
2007 Real Estate	(3,519.02)		\$1,839.83	(1,658.97)			(20.22)
2008 Real Estate	(5,011.10)		\$2,542.89	(464.38)			(3,83)
2009 Real Estate	(819,706.04)		\$19,612.01	(425.12)	\$598.85		(457.76)
2010 Real Estate	\$127,735.61		\$3,025.57	\$51,427.44	\$6,187.33	\$65,231.07	\$7,915.34
2011 Real Estate	\$515,905.82		\$5,884.00	\$23,978.77	\$6,134.51	\$96,123.60	\$91,652.94
2012 Real Estate	\$935,886.39		\$42,344.35	\$73,280.57	\$6,654.79		\$238,305.38
2013 Real Estate	\$0.00	\$37,643,734.54	\$36,915.46	\$36,359,465.55	\$260,194.34		\$1,040,990.11
GPA TAX							
2000 Land Bank	\$148.75						\$148.75
2001 Land Bank	(338.85)			(37.95)			(30.90)
2002 Land Bank	\$56.52			(27.05)			\$33.57
2003 Land Bank	\$33.36			\$46.48			(13.12)
2004 Land Bank	\$106.24			\$116.02			(89.78)
2005 Land Bank	\$538.68			\$575.46			(36.78)
2006 Comm. Pres. Act	(387.32)			(393.85)			(3.47)
2007 Comm. Pres. Act	\$239.41			\$240.33			(0.92)
2008 Comm. Pres. Act	(11.65)		\$41.66	\$32.71			(32.70)
2009 Comm. Pres. Act	(88.85)		\$229.98	\$127.31	\$17.96		(84.14)
2010 Comm Pres. Act	\$3,859.38		\$90.78	\$1,474.83	\$185.63	\$1,884.65	\$405.05
2011 Comm. Pres. Act	\$15,789.84		\$81.43	\$9,444.05	\$164.04	\$2,846.55	\$3,396.63
2012 Comm. Pres. Act	\$29,452.60		\$741.10	\$21,210.00	\$199.60		\$8,784.10
2013 Comm. Pres. Act	\$0.00	\$1,123,416.77	\$807.96	\$1,091,697.95	\$1,380.99		\$30,945.79
PERSONAL PROPERTY TAX							
1999 Personal Property	(3.36)						(3.36)
2000 Personal Property	(42.48)		\$25.61				(9.88)
2001 Personal Property	(10.25)			\$300.09			(510.34)
2002 Personal Property	\$237.39						\$237.39
2003 Personal Property	(33.15)						(33.15)
2004 Personal Property	\$12.00						\$12.00
2005 Personal Property	\$25,183.98			\$134.61			\$25,054.37
2006 Personal Property	\$23,466.70			\$194.03			\$23,292.67
2007 Personal Property	\$24,334.81			\$243.73			\$24,091.08
2008 Personal Property	\$26,054.85		\$64.20	\$263.59			\$25,855.56
2009 Personal Property	\$22,517.24		\$4,212.87	\$21.56	\$54,186.77		\$22,011.78
2010 Personal Property	\$23,307.18			\$1,281.77			\$22,025.41
2011 Personal Property	\$16,335.91		\$24.11	\$4,937.58			\$11,422.44
2012 Personal Property	\$10,530.13		\$10,493.94	\$10,265.15			\$10,758.92
2013 Personal Property	\$0.00	\$939,645.53	\$76,220.22	\$997,969.79	\$1,117.78		\$16,776.18

	Outstanding 07/01/2012	Commitments	Refunds	Payments to Treasurer	Abatements	Balance Due as of 06/30/2013	Payments After CHAP - 59 - 8
STREET BETTERMENTS							
2006 Street Betterment	\$0.00						\$0.00
2006 Street Committed Interest	\$0.00						\$0.00
2007 Street Betterment	\$5.45			\$5.45			\$0.00
2007 Committed Interest	(\$5.45)			(\$5.45)			\$0.00
2009 Street Betterment	(\$12.19)						\$0.00
2009 Committed Interest	\$40.14			\$40.14			\$0.00
2011 Street Betterment	\$13.02						\$13.02
2011 Committed Interest	\$4.52						\$4.62
2012 Street Betterment	\$431.41			\$405.36			\$26.05
2012 Committed Interest	\$399.16			\$340.93			\$18.23
2013 Street Betterment	\$0.00	\$5,977.91		\$5,727.65			\$250.26
2013 Committed Interest	\$0.00	\$2,734.07		\$2,521.23			\$212.84
SEWER BETT / LIENS / USAGE							
2001 Sewer Betterment	\$186.73			\$186.73			\$0.00
2003 Sewer Betterment	\$1,549.28			\$1,549.28			\$0.00
2004 Sewer Betterment	\$1,255.61			\$1,255.61			\$0.00
2005 Sewer Betterment	\$771.62			\$771.62			\$0.00
2006 Sewer Betterment	\$266.48			\$266.48			\$0.00
2006 Sewer Betterment	\$135.62			\$139.89			(\$4.07)
2006 Committed Interest	\$307.33			\$307.33			\$0.00
2007 Sewer Betterment	\$94.97			\$94.97			\$0.00
2007 Committed Interest	\$89.25			\$89.25			\$0.00
2008 Sewer Betterment	(\$52.30)			(\$92.30)			\$0.00
2008 Committed Interest	(\$64.14)			(\$64.14)			\$0.00
2009 Sewer Betterment	\$36.90			\$36.90			\$0.00
2009 Committed Interest	(\$12.38)			(\$12.38)			\$0.00
2010 Sewer Betterment	\$410.06			\$410.06			\$0.00
2010 Committed Interest	\$199.62			\$199.62			\$0.00
2011 Sewer Betterment	\$1,275.56			\$944.40			\$331.16
2011 Committed Interest	\$345.00			\$262.21			\$82.79
2012 Sewer Betterment	\$1,615.93			\$901.90			\$714.03
2012 Committed Interest	\$283.20			\$140.41			\$142.79
2013 Sewer Betterment	\$0.00	\$32,678.58		\$31,777.50			\$901.08
2013 Committed Interest	\$0.00	\$4,869.27		\$5,137.76			(\$268.49)
2006 Sewer Lien	(\$346.28)			(\$336.28)			\$0.00
2007 Sewer Lien	\$609.64			\$609.64			\$0.00
2008 Sewer Lien	\$75.15			\$75.15			\$0.00
2009 Sewer Lien	\$48.49			\$48.49			\$0.00
2010 Sewer Lien	\$3,141.65			\$381.82		\$2,759.83	\$0.00

	Outstanding 07/01/2012	Commitments	Refunds	Payments to Treasurer	Abatements	Balance Due as of 06/30/2013	Payments After CHAP. 86-8
2011 Sewer Lien	\$22,462.83			\$10,573.66		\$3,144.04	\$8,746.13
2012 Sewer Lien	\$28,281.85			\$8,111.88			\$20,169.97
2013 Sewer Lien	\$0.00	\$105,132.65		\$75,447.85			\$29,684.80
2004 Septic Comm. Interest	\$54.49			\$54.49			\$0.00
2005 Septic Betterment	(\$112.50)	\$112.50					\$0.00
2005 Septic Comm. Interest	(\$95.62)	\$95.62					\$0.00
2006 Septic Betterment	\$0.00	\$158.25		\$158.25			\$0.00
2008 Septic Betterment	\$0.00	\$248.75		\$248.75			\$0.00
2009 Septic Comm. Interest	\$150.68	\$31.99		\$182.62			\$0.00
2010 Septic Betterment	\$135.01			\$135.01			\$0.00
2010 Septic Comm. Interest	\$108.01			\$108.01			\$0.00
2011 Septic Betterment	\$17,197.76			\$509.75			\$1,210.01
2011 Septic Comm. Interest	\$914.03		\$148.69	\$167.77			\$746.28
2012 Septic Betterment	\$2,401.70		\$67.36	\$236.13			\$2,315.26
2012 Septic Comm. Interest	\$1,455.43		\$57.36	\$123.35			\$1,399.44
2013 Septic Betterment	\$0.00	\$17,317.97	\$303.12	\$16,111.08			\$1,510.01
2013 Septic Comm. Interest	\$0.00	\$8,376.67	\$136.40	\$7,752.81			\$760.26
2012 Sewer Usage	\$117,167.07		\$734.00	\$22,979.95	\$734.00	\$94,187.12	\$0.00
2013 Sewer Usage	\$81,205.00		\$734.00	\$48,655.43	\$2,035.00		\$111,248.57
Fees / Other Revenue				\$65,270.49			
Registry of Motor Vehicles				\$30,260.00			
Payment in Lien of Taxes				\$11,777.00			
Waterways				\$5,687.00			
Municipal Lien Certificates				\$26,451.00			
Pocasset Mobile Park				\$12,984.00			
Education Fund				\$2,395.99			
Scholarship Fund				\$2,639.04			
Betterment Release				\$94.00			
Sewer Assessment Belt. Payoff				\$877.56			
Sewer Assessment Interest				\$41.23			
Septic Betterment Payoff				\$18,040.50			
Septic Betterment Interest				\$373.85			
Directional Signs				\$1,020.00			
Landfill				\$10,132,473.06			
Electronic File Fee				\$350.00			
Street Beat. Payoff				\$295,697.40			
Committed interest payoff				\$419.08			\$0.00

Report of the Office of the Town Planner

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following is a report of the Office of the Town Planner also known as the Planning Department, for the Fiscal Year of 2013.

The Planning Department is tasked with undertaking both short and long-term planning to protect the Town's natural and cultural resources while also encouraging development and redevelopment in appropriate areas of the community. To ensure that all planning and development related activities are dealt with as swiftly and as thoroughly as possible, the department works towards the goal of providing reliable and exemplary customer service to town residents and businesses.

Over this past year the department staff has worked on a variety of planning activities, including working in concert with town departments, boards and committees to implement various planning documents such as the Local Comprehensive Plan, the Housing Action Plan, Open Space and Recreation Plan, and the Downtown Action Plan.

The Department has been hard at work developing new protective zoning bylaws through several proposals presented to Special and Annual Town Meetings. These bylaws included the adoption of a new sign bylaw and the formal inclusion of the architectural design guidelines and standards for the Downtown District. Along with these bylaws a new design review committee was formed to review signs and projects in the Downtown. In addition to the zoning bylaw a new general town bylaw was adopted to help alleviate blight in the Downtown. This effort would not have been possible without the assistance of many members of Town staff, boards, committees and citizens willing to provide feedback.

Our department continues to maintain the Town's land database, land use and population estimates and projections; along with responding to the day-to-day requests of other departments, boards, developers and the public. As Town Planner my duties also include managing the budget, payroll and other administrative functions of the Department.

Assistance to Other Town Boards

The Planning Department has provided assistance and recommendations on numerous requests from various town boards, commissions and departments throughout the year, including the following:

- Zoning Board of Appeals – by providing review of proposals for non conforming dwellings making sure expansions comply with the Gross Floor Area (GFA) requirements.
- Open Space Committee – Provided research and maps for potential acquisitions, maintenance of the open space inventory
- Affordable Housing Trust & Housing Partnership Committee – Provided staff support to the Housing Specialist, performed analysis of town parcels for possible acquisition for affordable housing and maintain website.

- Historic Commission – Review and referral of demolition proposals
- Town Administrator/Board of Selectmen – Provided Staff support and coordination of the Townwide auction.

Regulatory Review for recommendation to the Planning Board

The Planning Department has reviewed multiple development projects for the Planning Board:

- 5 Site Plan-Special Permit
- 4 Special Permits
- 1 Site Plans
- 1 Subdivision
- 0 Approval Not Required Plans (not considered subdivisions)
- 1 Access Determination
- 12 Non Conforming lot reviews
- Multiple development inquiries

Major Projects Highlighted

- Keystone Place- a 105 unit assisted living development to be located in the Downtown.
- Cataumet Harborview Homes – Townhouses adjacent to Kingman Yacht Center, along with a wastewater treatment plant that can accommodate abutting residential properties.

Planning

Throughout the year, the Planning Department has kept open lines of communication with others working on planning activities in Bourne such as the Bourne Financial Development Corporation, Main Street Steering Committee and the Wastewater Advisory Committee, by providing technical assistance such as buildout projections and growth limits.

FEMA Flood Zones:

The Planning Department along with the Engineering Department gathers and disseminates information on FEMA's ongoing revision of the flood zone maps. FEMA released Preliminary new flood maps in May 2013, scheduled to become effective in June 2014.

The new maps will bring approx. 420 principal structures into a higher risk zone and approx. 330 into a lower-risk zone. Approx. 1,970 principal structures (22% of the principal structures in Bourne) will be in a high-risk flood zone when the new maps become effective: 1,640 in the AE zone and 330 in the Velocity zone.

Of even greater impact than the flood map changes, legislation passed by Congress in July 2012 mandates that all discounts to the rates paid for flood insurance policies are phased out over the next several years. With 70% of Bourne's 1,300 flood zone policies at discounted rates in 2012 (versus 20% nationwide, 42% statewide and 43% for Barnstable County as a whole), the substantial rise in expected rates will have a strong negative effect on many property owners, the real estate market and probably the Town's tax base.

We author and maintain an informative document of frequently asked questions about the flood zones, "Flood Zone FAQs," on the Planning web page of the Town website, townofbourne.com, where the latest available information can be found.

Geographic Information System (GIS):

- The Planning Department is responsible for the town's Geographic Information System (GIS). We maintain and update the GIS data. We make maps and perform analysis, not only for Planning but for many other town departments and other entities. Many of these maps are available for view on the Planning page of the town website.
- GIS activities in the past year:
- Extensive data maintenance and updating of 10+ Town-maintained GIS data layers including the new Level 3 Parcels maps
- Classified and coded 50 USGS 2011 LiDAR Digital Elevation Model tiles for 5' contour topography and to compare with new FEMA flood maps. Shared the methodology for this with the Buzzards Bay Project which has published it on their website.
- Downloaded new FEMA flood zone data, analyzed changes on new flood maps
- Made 140 flood zone determinations at request of customers
- Revised the Bourne Parcels maps displayed on the Town website
- Resolved 17 discrepancies in addresses between Assessors, Engineering & 911 database
- Attended 3 meetings of the Cape Municipal GIS Users Group
- Made Flood Zone determinations for all properties applying for Housing Rehab assistance
- Shared GIS data with:
- InfoCode, Board of Health's contractor on Reverse 911, quarterly updates
- MassGIS
- Cape Cod Commission
- County Sheriff's Office

Additional GIS maps created in the past year:

- "What's Going On" maps of current development projects
- 11+ for Assessors
- 15+ Abutters maps
- 14+ for property owners re Flood Zone changes
- 12+ for Block Grants projects for Housing Rehab & Downtown Façade Improvement
- 9+ for Affordable Housing Specialist
- 8+ for Board of Selectmen including supplemental Town land auction maps
- 6+ for Open Space Committee
- 6+ for miscellaneous other internal & external customers
- Index maps to the USGS LiDAR topography tiles & FEMA flood map sheets

Bourne Housing Rehabilitation Program (HRP) & Sign and Façade Program

Again the Planning Department through the Bourne Housing Partnership Committee, applied and received a \$891,351 Community Development Fund grant to continue the a Housing Rehabilitation Program and to begin a Downtown Commercial Sign and Façade Program. The Program will be run by Ms. Lisa Devaney as the Project Coordinator and in addition will work as the Assistant to the Town Planner.

Education and Training:

Engineering Technician Dody Adkins-Perry:

Training (8 hours) for programming in Python in preparation for our GIS software to migrate from Visual Basic to Python for several functions.

Town Planner Coreen Moore:

Management Training and Harassment Training.

Conclusion

The Planning Department appreciates the support and encouragement it has received from the citizens of Bourne. We encourage you to participate actively in community meetings about our town's future; we invite you to visit the Planning Department/ Planning Board pages of the Town's website. The site provides Planning Board agendas, minutes, notices and forms, planning-related links, the Zoning Bylaw, project checklists, the Board's Subdivision and Special Permit Regulations and other planning-related documents. Please feel free to contact the Planning Department with any questions or comments.

Respectfully submitted,

Coreen V. Moore, Town Planner

Report of the Transportation Advisory Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Selectmen appointed the Transportation Advisory Committee in January 2013 to study transportation issues in Bourne, and to suggest policies and actions to address those issues.

The committee has been especially active, meeting twice a month. Two big projects under review are reconfiguration of Belmont Circle, the downtown bypass, and the Route 25 interchange; and redesign or elimination of the Bourne Bridge Rotary.

After initial study by the committee and Cape Cod Commission staff, the Belmont Circle project has been endorsed by the State Department of Transportation. MassDOT has engaged an engineering firm to evaluate alternatives and propose a preliminary design. The State Transportation Bond Bill includes a \$3.5 million earmark for construction.

The Commission staff has also been working with the committee, under a State grant, to explore changes to the bridge rotary. A series of public hearings generated many ideas that are now being evaluated for a report to be published at the end of October. This is a longer range plan than Belmont Circle, but needs to be started now.

Bicycle and pedestrian issues have also been addressed. Access to both canal bridges from local roads has been studied, and will be included in future highway plans. The committee has also recommended the Army Corps of Engineers post signs on the canal bridges urging cyclists to walk bicycles over the bridges.

Local traffic issues, such as the heavy use of Adams Street in Sagamore, and several dangerous intersections on Shore Road in Pocasset and Monument Beach, are also under consideration. During the coming year the committee plans to look into the potential for extending commuter rail service to Buzzards Bay.

Respectfully submitted,

Wesley Ewell
Chairman

Upper Cape Cod Regional Technical School Annual Report 2013

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE	MARY CROOK LISA DUMONT
TOWN OF FALMOUTH	MARK MANCINI EDMUND ZMUDA
TOWN OF MARION	ELIZABETH MAGAURAN
TOWN OF SANDWICH	MICHAEL DEGAN STEVEN CHALKE, TREASURER
TOWN OF WAREHAM	ROBERT FICHTENMAYER, CHAIR KENT PEARCE
SUPERINTENDENT	ROBERT A. DUTCH

Upper Cape Cod Regional Technical School foundation enrollment, as of October 1, 2012 consisted of one hundred thirty-eight (138) students from Bourne, one hundred fifty-six (156) from Falmouth, thirteen (13) from Marion, one hundred thirty-one (131) from Sandwich, and two hundred forty-eight (248) from Wareham. The school also has a full-time, self-sufficient adult Licensed Practical Nursing program. For several years now, the school remains enrolled beyond capacity with a large waiting list that continues to grow each year. As the success of quality career and technical education draws praise on regional, statewide, national, and even international fronts, the interest in attending Upper Cape Tech is increasing and the number of applicants who cannot be afforded the opportunity of a career and technical education due to our limited number of seats continues at an all-time high.

School spirit has increased over the past several years as the enrollment has increased. Participation in athletics and extra-curricular activities is at an all time high. In just their second year as a varsity team, the UCT football team won the Division V Superbowl this year further increasing school spirit both within the school and within the five district towns.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 664-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. During this fiscal year 1,472 adult students were enrolled in evening courses.

This fiscal year concluded with the near completion of a 9,225-square-foot building designed to house the licensed practical nursing program. The building was largely constructed by students and teachers and was funded by the profits from the LPN and adult education programs. It will be home to the full-time LPN program and will include four classrooms/labs and a child care center, as well as provide space for offices and storage. Additionally, a part-time evening program will be available to prospective students commencing in January of 2014. Other building projects this year included the start of construction of a greenhouse for the Horticulture program. The greenhouse will serve as a retail facility which will be open to the public, allowing students to learn about not only the cultivation of various plants and flowers, but also about conveying that information to the general public and providing customer service.

Upper Cape Tech staff and students are able to undertake much of the maintenance of the building, along with monitoring the facility's complex ventilation and heating, saving thousands of dollars in outside labor costs.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates for the benefit of our communities. We look forward to your continued support.

Respectfully submitted,

Robert A. Dutch
Superintendent

2013 GRADUATES – TOWN OF BOURNE

Araujo, Charles / Auto Collision Repair
Brewster, Bradford / Health Technology
Brown, Anthony / Horticulture
Burke, Brittany / Health Technology
Chapman, Hunter / Automotive Technology
Coe, Erick / Culinary Arts
Collamore, Justin / Plumbing & Heating
Comoletti, Allison / Environmental Technology
Davis, Byron / Auto Collision Repair
Deutsch, Joshua / Horticulture
Derby, Tyler / Plumbing & Heating
Eldredge III, Edgar / Health Technology
Faria, Benjamin / Plumbing & Heating
Ferrigno, Brooke / Carpentry
Ferrigno, John / Electrical
Finton, Timothy / Plumbing & Heating
Gelson, Christopher / Plumbing & Heating
Gonsalves, Jaclyn / Carpentry
Igo, Tyler / Culinary Arts
Irving, Allana / Culinary Arts
Joia, Cristian / Culinary Arts
Kronmiller, Justin / Auto Collision Repair
Lanoie, Kaitlyn / Cosmetology
MacDonald, Meagan / Environmental Technology
McKay, Abbey / Cosmetology
McNeil, Anthony / Environmental Technology
Nix, Mason / Plumbing & Heating
Reagan, Brooke / Environmental Technology
Rowe, Nicholas / Engineering Technology
Snow, Michael / Engineering Technology
Willett, Danielle / Health Technology
Wirth, Sarkis / Culinary Arts

Report of the Veterans Services Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following report is of the activities of the Department of Veterans' Services for the Town of Bourne for the period July 1, 2012 to June 30, 2013. Our duties are categorized in two basic areas: State Benefits and Federal Benefits.

Chapter 115 Benefits:

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorably-discharged, veterans who establish need and worthiness and are residents of the Town of Bourne. During the year the Town of Bourne, through our office, handled more than 229 cases and extended benefits to qualified veterans totaling \$126,000 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

Federal Benefits:

We assisted veterans and their dependents in obtaining federal benefits under the broad umbrella of the Department of Veterans Affairs. These services included payments for service-connected disabilities, pensions, education, medical, burial, medals and records. During the year, this office assisted in obtaining \$5,071,575 in cash payments for compensation and pensions for Bourne veterans and their dependents. These funds greatly reduced the need for Chapter 115 benefits.

We extend our thanks to the Board of Selectmen, the Town Administrator and Finance Director, town veterans' organizations and the many town employees for their outstanding support throughout the year.

Contact Information:

Our service officer for the town is James Crockett. We encourage all veterans and their dependents to utilize our services. Our office hours in the Bourne Veterans Memorial Community Center are Tuesday and Thursday from 9:00 AM to 12:00 noon. The phone number is 1-508-743-3009. Veterans may also contact the main office in Hyannis five days per week at 1-888-778-8701.

In Service to Veterans,

James M. Crockett
Veterans Service Officer
Town of Bourne

Edward F. Merigan
Director/Veterans Agent

Report of the Wastewater Advisory Committee

To the Honorable Board of Sewer Commissioners
And the Citizens of the Town of Bourne:

In October 2010, the Board of Sewer Commissioners appointed a committee to “*serve as advisors to the Bourne Board of Sewer Commissioners as it reviews options for wastewater management for the Town with a near-term focus on assisting investors and expanding the wastewater management capacity for the Village of Buzzards Bay and its immediate surrounding areas. This near-term focus has a particular urgency in the context of pending investment in Bourne’s Downtown and the need to create a Growth Incentive Zone to facilitate new investment.*”

The Committee’s activities in the period July 1, 2012 to June 30, 2013 focused primarily on implementing some of the recommendations listed in a 131-page report prepared with the assistance of professional wastewater management planners. Those planners included RESET staff from the Cape Cod Commission and the consulting firm CH2MHill.

A series of public meetings and meetings with the Capital Outlay Committee and the Finance Committee resulted in an article on the November 2012 Special Town Meeting warrant that appropriated \$145,000 “*to further study future wastewater collection and treatment options for the protection of human and environmental health and to enhance economic development in Bourne, said funds to be used for administrative tasks, grant writing, hydro-geological expertise, and other environmental assistance, or take any action in relation thereto.*”

Through a competitive process, a part-time project coordinator was hired in March and in June a Request for Qualifications was finalized to select a company to conduct a hydrogeologic study of the area known as Queen Sewell Park. The study is required to determine the suitability of the site for subsurface disposal of treated wastewater.

One of the recommendations in the report is to pursue a public/private partnership with a Downtown investor where the developer would construct a wastewater treatment plant and the Town would provide the transmission equipment and create and maintain a subsurface disposal area.

In the coming fiscal year, the Committee will oversee the completion of the hydrogeologic study, initiate negotiations with a developer for the private/public partnership, and recommend potential funding sources to the Town leadership to cover design and engineering costs.

Respectfully submitted,

Sallie K. Riggs
Chair

Report of the Finance Director

To the Town Administrator, Board of Selectmen and
The Citizens of the Town of Bourne,

The following pages are the various financial reports for the fiscal year 2013 Submitted by the Finance Director, for inclusion in the Town's Annual Report. The reports include:

- **Combined Balance Sheet – All Funds**
- **General Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Detail Summary of General Fund Receipts
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Special Revenue Summaries**
 - School Grants & Funds (Including School Lunch)
 - Town Grants & Funds
- **Community Preservation Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Septic Title 5 Betterment Fund**
 - Statement of Changes in Receipts Reserved for Appropriations
- **Capital Projects Fund**
 - Summary of Appropriations & Expenditures – Special Articles
 - Statement of Revenues, Expenditures & Changes in Fund Equity
- **Sewer Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Integrated Solid Waste Management Facility Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Agency Fund**
 - Balance Sheet
- **Trust Funds**
 - Trust Fund Summary
- **Other Information**
 - Reserve Fund Transfers
 - Changes in Allowance for Abatements & Exemptions
 - 2012 Calendar Year Annual Salaries

Respectfully submitted,

Linda A Marzelli,
Finance Director

**Town of Bourne
Combined Balance Sheet - All Funds
Fiscal Year 2013**

	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
ASSETS													
CASH	11,673,653.41	40.31	1,989,472.27	2,692,334.96	4,382,936.71	322,608.26	7,653,188.28	740,675.95	11,121,823.64		26,752.32	7,583,740.08	47,556,156.33
RECEIVABLES:													
PERSONAL PROPERTY TAXES	181,138.97												181,138.97
REAL ESTATE TAXES	1,367,671.12				43,685.46								1,411,356.58
DEFERRED REAL ESTATE TAXES	66,004.45												66,004.45
ALLOWANCE FOR ABATEMENTS	(1,085,338.59)												(1,085,338.59)
TAX LIENS RECEIVABLE	419,309.50				9,396.26			8,293.39					435,699.15
TAX FORECLOSURES	563,246.77												563,246.77
TAXES IN LITIGATION													0.00
MOTOR VEHICLE EXCISE	640,346.69												640,346.69
BOAT EXCISE	45,302.75												45,302.75
AMBULANCE SERVICE USER CHARGES	1,175,686.14												1,175,686.14
LANDFILL RECEIVABLES								1,360,376.81					1,360,376.81
DIRECTIONAL SIGNS	160.00												160.00
BOAT MOORINGS	4,410.00												4,410.00
MARINA RECEIVABLES	5,426.37												5,426.37
WATERWAY TOWN FEE	(150.00)												(150.00)
SEWER USER CHARGES								111,248.57					111,248.57
PILOT'S	0.00												0.00
UNAPPORTIONED SEWER BETTERMENTS								64,706.36					64,706.36
APPORTIONED SEWER BETTERMENTS								1,942.20					1,942.20
COMMITTED INTEREST SEWER BETTERMENTS								(42.91)					(42.91)
SEWER LIENS ADDED TO TAXES								58,569.90					58,569.90
UNAPPORTIONED STREET BETTERMENTS	276,903.09												276,903.09
APPORTIONED STREET BETTERMENTS	289.33												289.33
COMMITTED INTEREST	234.89												234.89
UNAPPORTIONED SEPTIC BETTERMENTS						132,174.47							132,174.47
APPORTIONED SEPTIC BETTERMENTS						5,035.28							5,035.28
COMMITTED INTEREST SEPTIC BETTERMENTS						2,905.96							2,905.96
DUPLICATE FROM OTHER GOVERNMENTS:													
FROM COMMONWEALTH OF MASSACHUSETTS	0.00							0.00	20,000.00				20,000.00
FROM TOWN OF WAREHAM													0.00
DUPLICATE FROM FEDERAL GOVERNMENT													32,905,432.83
AMOUNT TO BE PROVIDED FOR BONDS PAYABLE													
TOTAL ASSETS	15,246,659.93	40.31	1,989,472.27	2,692,334.96	4,436,618.43	462,623.99	7,653,188.28	986,383.46	12,502,200.45	32,905,432.83	26,752.32	7,583,740.08	85,668,727.43

**Town of Bourne
Combined Balance Sheet - All Funds
Fiscal Year 2013**

	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
LIABILITIES:													
ACCOUNTS PAYABLE - TEACHERS ESCROW	1,503,362.88												1,503,362.88
PAYROLL DEDUCTIONS	11,463.76												11,463.76
TAILINGS	32,763.68												32,763.68
DEFERRED REVENUE:													
PROPERTY TAXES	463,471.50			43,685.46									507,156.96
DEFERRED REAL ESTATE TAXES	68,004.45												68,004.45
TAX LIENS & FORECLOSURES	886,559.27			9,386.26			8,283.39						1,004,207.92
TAXES IN LITIGATION													0.00
MOTOR VEHICLE EXCISE	545,346.69												545,346.69
BOAT EXCISE	45,302.79												45,302.79
AMBULANCE SERVICE	1,175,696.14							1,350,376.61					1,175,696.14
DEPARTMENTAL	9,846.37							40,000.00					40,000.00
Security Deposits													
SEWER USER CHARGES								169,848.47					169,848.47
UNAPPORTIONED SEWER BETTERMENTS								64,706.36					64,706.36
APPORTIONED SEWER ASSESSMENTS								1,859.29					1,859.29
ASSMNT PAID IN ADVANCE													0.00
UNAPPORTIONED SEPTIC BETTERMENTS						132,174.47							132,174.47
APPORTIONED SEPTIC						7,941.24							7,941.24
SPECIAL ASSESSMENTS													277,428.31
PILOTS	277,428.31												277,428.31
INTERGOVERNMENTAL								0.00					0.00
CHAPTER 90 FUNDS - HIGHWAY												530,000.00	530,000.00
TRUST FUND LIABILITIES											25,752.32		25,752.32
AGENCY FUND LIABILITIES													
NOTES PAYABLE:													
BOND ANTICIPATION					0.00			4,295,000.00					4,295,000.00
BONDS PAYABLE													32,909,432.83
TOTAL LIABILITIES	5,123,446.84	0.00	0.00	0.00	53,081.72	140,115.71	4,295,000.00	244,707.61	1,400,376.61	32,909,432.83	25,752.32	530,000.00	44,720,813.74

**Town of Bourne
Combined Balance Sheet - All Funds
Fiscal Year 2013**

	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CFA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LAIDLILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
FUND BALANCE													
RESERVED FUND BALANCE:													
ENCUMBRANCES	142,667.66							0.00	21,375.95				164,043.61
PRIOR YEARS ARTICLES	1,592,993.24				1,816,298.11		3,356,189.28	7,200.00	1,722,382.68				8,497,022.31
RESERVED FOR SPECIAL PURPOSES	70,277.46				766,856.50								837,133.96
RESERVED FOR EXPENDITURES	100,000.00							100,000.00					200,000.00
RESERVED FOR EXPENDITURES	1,400,000.00												1,400,000.00
UNRESERVED FUND BALANCE:													
REVENUE DEFICIT	0.00							0.00					0.00
APPROPRIATION DEFICITS	0.00							0.00					0.00
COURT JUDGEMENT	0.00							0.00					0.00
UNPROVIDED ABATEMENTS & EXEMPTIONS		40.31	1,889,472.37	2,082,334.96					3,881,332.66			7,033,740.08	14,996,910.80
UNDESIGNATED	6,820,164.73				1,786,812.10	322,508.28			5,466,742.15				8,942,465.11
RETAINED EARNINGS ENTERPRISE								633,475.95					6,100,218.10
TOTAL FUND BALANCE	10,126,652.09	40.31	1,889,472.37	2,082,334.96	4,362,936.71	322,508.28	3,356,189.28	740,676.95	11,101,822.64	0.00	0.00	7,033,740.08	41,137,813.49
TOTAL LIABILITIES & FUND EQUITY	16,249,638.93	40.31	1,889,472.37	2,082,334.96	4,436,018.43	462,623.89	7,653,189.28	886,363.46	12,602,200.46	36,908,432.83	26,762.32	7,663,740.08	86,886,727.43

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2013

Assets:			
Cash		\$	11,673,683.41
Receivables:			
Personal Property Taxes:			
Levy of 2013	\$ 16,778.18		
Levy of 2012	\$ 10,758.92		
Levy of 2011	\$ 11,422.44		
Levy of 2010	\$ 22,025.41		
Levy of 2009	\$ 22,011.68		
Levy of 2008	\$ 25,835.56		
Levy of 2007	\$ 24,091.08		
Levy of 2006	23,292.67		
Levy of 2005	25,054.37		
Levy of 2004	(12.00)		
Levy of 2003	(33.15)		
Levy of 2002	237.39		
Levy of 2001	(310.34)		
Levy of 2000	(9.88)		
Levy of 1999	(3.36)		
Previous Years	-		
	-	\$	181,138.97
Real Estate Taxes:			
Levy of 2013	\$ 1,040,990.11		
Levy of 2012	\$ 238,305.38		
Levy of 2011	\$ 91,652.94		
Levy of 2010	\$ 7,915.34		
Levy of 2009	\$ (457.76)		
Levy of 2008	\$ (3.83)		
Levy of 2007	\$ 384.95		
Levy of 2006	(114.58)		
Levy of 2005	(6,839.39)		
Levy of 2004	1,474.71		
Levy of 2003	(8,365.25)		
Levy of 2002	2,814.41		
Levy of 2000	(85.91)		
	-	\$	1,367,671.12
Deferred Real Estate Taxes			68,004.45
Tax Liens			418,309.50
Tax Foreclosures/Possessions			568,248.77
Motor Vehicle Excise:			
Levy of 2013	336,085.48		
Levy of 2012	49,633.00		
Levy of 2011	20,740.12		
Levy of 2010	16,768.81		
Levy of 2009	16,732.11		

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2013

Levy of 2008	17,575.66	
Levy of 2007	19,468.07	
Levy of 2006	20,571.20	
Levy of 2005	18,967.48	
Levy of 2004	17,557.96	
Levy of 2003	<u>15,248.80</u>	
		\$ 549,348.69
Boat Excise:		
Levy of 2013	4,685.58	
Levy of 2012	2,572.20	
Levy of 2011	3,453.17	
Levy of 2010	5,382.17	
Levy of 2009	4,583.33	
Levy of 2008	2,137.00	
Levy of 2007	3,977.00	
Levy of 2006	4,604.75	
Levy of 2005	3,896.59	
Levy of 2004	5,593.00	
Levy of 2003	<u>4,418.00</u>	
		\$ 45,302.79
Ambulance Charges		\$ 1,175,896.14
Departmental Receivables:		
Directional Sign	160.00	
Boat Moorings	4,410.00	
Waterway Town Fee	(150.00)	
Marina Slip Rentals	<u>5,426.37</u>	
		\$ 9,846.37
Special Assessments:		
Unapportioned Street Betterments	276,903.09	
Apportioned Street Betterments	289.33	
Committed Interest	<u>235.89</u>	
		\$ 277,428.31
Total Assets		<u>\$ 16,334,878.52</u>

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2013

Liabilities & Fund Equities:

Teachers Escrow Payroll	\$	1,503,362.88
Payroll Withholdings	\$	11,463.76
Entailings	\$	32,763.68

Allowance for Abatements & Exemptions:

Levy of 2013	\$	408,722.59
Levy of 2012	\$	292,788.80
Levy of 2011	\$	155,827.64
Levy of 2010	\$	77,637.70
Levy of 2009	\$	76,641.00
Levy of 2008	\$	33,704.93
Levy of 2007	\$	37,919.26
Levy of 2006	\$	<u>2,096.67</u>
	\$	1,085,338.59

Deferred Revenue:

Property Taxes		463,471.50
Deferred Real Estate Taxes		68,004.45
Tax Liens & Possessions		986,558.27
Motor Vehicle Excise		549,348.69
Boat Excise		45,302.79
Ambulance Charges		1,175,896.14
Departmental		9,846.37
Special Assessments		<u>277,428.31</u>
	\$	<u>3,575,856.52</u>
	Total Liabilities	\$ 6,208,785.43

Fund Balances Reserved for:

Encumbrances		142,667.66
Articles Carried Forward		1,592,983.24
Reserve for Overlay		100,000.00
Reserve for Premiums		70,277.46
Reserved for Expenditures		<u>1,400,000.00</u>
	\$	3,305,928.36

Unreserved Fund Balance:

Undesignated		<u>6,820,164.73</u>
	\$	<u>6,820,164.73</u>

Total Fund Equities	\$	<u>10,126,093.09</u>
Total Liabilities & Fund Equity	\$	<u>16,334,878.52</u>

TOWN OF BOURNE
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND EQUITY
Year Ended June 30, 2013

Fund Balance July 1, 2012			\$ 7,388,745.44
Increases:			
Revenue - Tax Liens & Foreclosures	\$	135,830.38	
Revenue - Real & Personal Property Taxes	\$	38,204,557.51	
Revenue - General	\$	5,747,078.58	
Revenue - State Aid	\$	6,872,622.00	
Revenue - Fed Aid	\$	36,542.94	
Revenue - Host Fee	\$	475,000.00	
Other Financing Sources	\$	4,354,846.43	
Overlay Deficits			
Fund Balances - 7/1/2012:			
Encumbrances	\$	146,463.56	
Fund Balance Reserved for Prior Years	\$	1,722,791.80	
Reserved for Expenditures	\$	350,000.00	
Reserved for Expenditures	\$	<u>1,400,000.00</u>	
			\$ 59,445,733.20
Decreases:			
Expenditures - Articles	\$	1,114,632.33	
Expenditures - School	\$	20,441,933.99	
Expenditures - General	\$	34,472,066.45	
Other Financing Uses	\$	750,000.00	
Fund Balances 6/30/2010:			
Encumbrances	\$	142,667.66	
Fund Balance Reserved for Prior Years	\$	1,592,983.24	
Reserved for Expenditures	\$	100,000.00	
Reserved for Expenditures	\$	1,400,000.00	
Appropriation Deficits			
Prior Year Deficits Raised - Overlay Deficit	\$	30.24	
			\$ 60,014,313.91
Fund Balance June 30, 2013			<u>\$ 6,820,164.73</u>

**Town of Bourne
Budget vs. Actual - State and Local Revenue
Fiscal Year 2013**

FROM THE COMMONWEALTH	Budget	Actual	Difference	%
Veteran's Benefits	\$ 81,007.00	\$ 73,367.00	\$ (7,640.00)	90.57%
Exemptions: Veterans, Blind, Surviving Spouse	\$ 97,883.00	\$ 21,160.00	\$ (76,723.00)	21.62%
State Owned Land	\$ 511,133.00	\$ 511,133.00	\$ -	100.00%
Unrestricted Govt Aide	\$ 1,239,900.00	\$ 1,239,900.00	\$ -	100.00%
Chapter 70	\$ 4,771,738.00	\$ 4,771,738.00	\$ -	100.00%
Charter School Reimbursement	\$ 388,126.00	\$ 255,324.00	\$ (132,802.00)	65.78%
School Lunch	\$ -			
School choice receiving tuition	\$ -			
Public Libraries	\$ -			
Total from the Commonwealth	\$ 7,089,787.00	\$ 6,872,622.00	\$ (217,165.00)	96.94%
FROM LOCAL RECEIPTS	Budget	Actual	Difference	%
Motor Vehicle Excise	\$ 1,775,000.00	\$ 2,247,790.00	\$ 472,790.00	126.64%
Other Excise (Hotel & Boat)	\$ 125,000.00	\$ 133,120.00	\$ 8,120.00	106.50%
Penalties/Interest on Taxes	\$ 300,000.00	\$ 315,301.00	\$ 15,301.00	105.10%
Payment In Lieu of Taxes	\$ 25,000.00	\$ 25,488.00	\$ 488.00	101.95%
Departmental Revenue - Marinas & Other Marina Revenue	\$ 1,040,000.00	\$ 1,185,866.00	\$ 145,866.00	114.03%
Other Departmental Revenue	\$ 240,000.00	\$ 251,449.00	\$ 11,449.00	104.77%
Licenses and Permits	\$ 445,000.00	\$ 576,708.00	\$ 131,708.00	129.60%
Fines and Forfeits	\$ 110,000.00	\$ 135,355.00	\$ 25,355.00	123.05%
Investment Income	\$ 33,538.00	\$ 43,392.00	\$ 9,854.00	129.38%
Other Federal Revenue	\$ 65,084.00	\$ 36,543.00	\$ (28,541.00)	56.15%
Other Miscellaneous Income	\$ 26,101.00	\$ 587,633.00	\$ 561,532.00	2251.38%
Total Local Receipts	\$ 4,184,723.00	\$ 5,538,645.00	\$ 1,353,922.00	132.35%
GRAND TOTAL ACTUAL STATE & LOCAL RECEIPTS	\$ 11,274,510.00	\$ 12,411,267.00	\$ 1,136,757.00	110.08%

**General Fund Revenue Report Detail
FY2012**

Type / Fund / Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
1 500 Other Property Taxes-Local R.E. Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
500 Total	215,491.20	67,572.61	2,156,671	1,648,301.15	10,943.54	3,292.94	195,279.75	131,326.94	8,658.56	141,174.65	9,637.96	6,627.86	6,627.86
1 501 Personal Property Taxes-Receipts	-	-	-	-	-	-	-	-	-	-	-	6,031.93	1,015,823.16
1 501 Personal Property Taxes-Refunds	-	-	-	-	-	-	-	-	-	-	-	-	(1,016,640.00)
501 Total	215,491.20	29,340.49	2,156,671	1,648,301.15	(43,273.34)	(1,347.06)	(1,840.63)	(918,836.06)	(211.10)	(39.47)	42,895.13	5,922.52	874,259.16
1 502 Real Estate Taxes Receipts	6,520,660.72	2,693,156.40	3,061,204.51	5,903,229.93	2,526,145.52	444,999.33	7,685,621.94	2,881,336.12	471,658.22	5,478,397.73	2,882,851.84	868,198.88	37,424,471.14
1 502 Real Estate Taxes Refunds	(3,069.12)	(9,576.75)	(6,340.49)	(9,711.66)	(7,204.23)	(3,845.32)	(7,476.78)	(6,177.41)	(10,301.78)	(8,950.59)	(6,021.96)	(8,021.96)	(112,100.75)
502 Total	6,518,591.60	2,683,579.65	3,054,864.02	5,893,518.27	2,518,941.29	441,154.01	7,678,145.16	2,875,158.71	461,356.21	5,469,447.14	2,876,829.88	860,176.92	37,312,370.39
2 503 Motor Vehicle Receipts	717,781.11	107,963.68	42,823.87	73,738.02	28,963.02	49,252.53	21,709.85	25,771.18	250,143.00	1,152,809.77	297,023.90	109,375.27	2,297,230.29
2 503 Motor Vehicle Refunds	(3,814.38)	(10,045.84)	(1,993.37)	(6,448.88)	(1,904.73)	(1,244.23)	(1,071.13)	(864.55)	(388.12)	(1,835.72)	(12,652.54)	(6,939.70)	(45,927.33)
503 Total	733,966.73	97,917.84	41,225.60	67,289.14	27,058.29	48,008.30	20,638.72	22,906.63	249,754.88	1,151,023.60	284,371.36	102,435.57	2,251,302.96
2 504 Boat Excise Receipts	1,525.00	508.07	317.67	46,838.47	4,639.14	20,324.17	4,009.03	8,629.75	1,726.00	839.00	114.00	15,435.46	54,186.46
2 504 Boat Excise Refunds	-	(17.67)	-	-	-	(8.75)	(62.00)	(84.25)	(30.00)	-	(71.00)	40.00	(233.67)
2 504 Boat Tax	1,525.00	491.00	26,843.37	46,838.47	24,821.90	46,010.16	3,997.60	8,714.74	9,245.76	839.00	43.00	18,060.68	78,497.55
504 Total	1,525.00	473.33	26,843.37	46,838.47	24,821.90	46,010.16	3,997.60	8,714.74	9,245.76	839.00	43.00	18,060.68	78,497.55
2 505 Incent - Motor Vehicle Excise	1,407.52	2,787.67	1,237.64	15,568.66	1,620.80	1,750.02	1,680.57	1,051.73	1,194.55	1,867.84	2,375.57	5,857.90	262,480.09
2 505 Incent - Boat Excise	85.30	24.45	47.5	134.63	1.15	1.15	23.12	117.62	573.1	421.8	8.53	47.90	549.14
2 505 Incent - Real Estate & Personal Property	136,909.5	20,682.05	15,923.75	133,608.30	26,672.21	23,995.18	23,364.17	10,898.34	27,168.80	38,728.48	22,375.17	52,070.02	271,227.60
2 505 Incent - Real Estate & Personal Property Refunds	-	-	-	-	-	-	-	-	-	-	-	-	4.24
2 505 Incent - Marina	227.63	2.70	-	-	-	-	22.90	77.27	38.62	1.82	-	-	140.61
2 505 Incent - Mooring	-	-	-	-	-	-	-	-	-	-	-	-	-
2 505 Incent - Tax Less	1,271.51	2,915.36	1,265.55	712.84	2,292.21	988.07	1,021.40	2,425.55	4,557	134.89	-	1,534.83	14,565.78
2 505 Incent - Fees in Judgments	-	-	-	-	-	-	-	-	-	-	-	-	-
505 Total	169,222.89	26,412.23	18,472.51	15,922.63	32,562.22	26,744.42	28,311.16	14,570.51	31,171.65	41,151.55	25,603.63	59,814.36	315,301.16
2 506 Pop In Less of Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
2 506 Peacenet Trailer Park	1,092.00	-	-	-	-	-	-	-	-	-	1,977.10	7,854.00	12,904.10
2 506 Wewatco Surfcasting Club	1,092.00	-	-	-	-	-	-	-	-	-	6,552.00	5,340.00	13,984.00
506 Total	10,156.21	365.06	-	-	-	-	-	-	-	-	-	-	27,888.10
2 507 Marina/Ship Fees Receipts	-	-	-	-	-	26,660.00	68,960.00	385,834.50	115,507.97	42,709.99	64,764.37	19,442.18	734,078.28
2 507 Marina/Ship Fees Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-
2 507 Boat Mooring Receipts	1,130.00	2,180.00	700.00	210.00	-	58,220.00	149,830.00	11,095.55	3,220.00	1,260.00	1,000.00	(2,913.55)	183,602.00
2 507 Boat Mooring Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-
2 507 Commercial Fees Receipts	-	-	-	-	-	1,650.00	3,790.00	21,000.00	7,700.00	2,100.00	900.00	300.00	37,400.00
2 507 Commercial Fees Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-
2 507 Other Marina Revenue	114,102.22	99,683.21	66,484.85	233,088.31	1,484.15	1,368.42	529.00	114.00	97.65	2,303.55	36,027.66	64,610.48	410,475.40
2 507 Department of Natural Resources Fees	1,572.50	1,484.50	353.28	123.56	163.00	178.50	3,309.00	1,623.50	429.00	482.00	353.50	803.50	10,023.24
2 507 Department of Natural Resources - Refunds	(840.00)	(260.00)	-	-	-	(140.00)	(30.00)	(140.00)	(215.50)	(2,250.00)	(3,252.47)	(1,008.02)	(7,008.02)
507 Total	126,306.93	103,457.77	67,543.23	240,422.7	1,649.15	87,976.92	225,988.00	419,627.55	126,730.97	46,722.34	99,913.06	(14,999.39)	1,835,665.90
2 508 Water District Fees - Assessors	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508 Demand Fees - Assessors	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508 Demand Fees - Mooring	-	-	-	-	-	-	215.00	695.00	200.00	5.00	-	-	1,115.00
2 508 Tax Title Redemption Fees & Franchises	2,864.43	2,282.08	2,115.11	2,460.17	1,777.70	105.00	5,887.48	7,000.00	6,297.97	35.00	70.00	70.00	18,887.14
2 508 Municipal Lien Certificates	975.00	3,350.00	2,120.00	2,400.00	2,573.00	2,055.00	1,550.00	1,300.00	1,675.00	3,175.00	3,175.00	3,175.00	24,661.00
2 508 Retirement/Release Fees	-	-	400	-	-	-	-	-	48.00	-	4.00	8.00	44.00
2 508 Demand Fees	5,190.31	8,755.00	3,079.20	3,720.00	3,625.00	3,285.00	3,246.00	2,710.00	6,810.00	4,382.00	4,081.38	11,492.00	42,964.89
2 508 Lifeguard/Boat Fees	-	800.00	10,000	-	-	-	-	-	-	-	-	-	10,800.00
2 508 Planning Board/Parquet Fees	-	400.00	225.00	-	425.00	225.00	575.00	650.00	-	-	800.00	-	3,900.00

**General Fund Revenue Report Detail
FY2012**

Type / Fund #	Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
2	508 Terms Use Fees	-	-	-	-	-	-	-	-	50.00	664.00	-	-	714.00
2	508 Cable Franchise Fee	-	-	-	-	-	-	-	-	3,853.50	-	-	-	3,853.50
2	508 10% Administrative Fee - Details	2,958.34	7,686.66	2,626.57	4,098.40	3,776.06	1,317.07	4,178.32	1,882.42	2,335.98	1,737.77	2,609.04	2,521.72	37,848.95
2	508 School Department Fees	100.00	85.00	110.00	100.00	-	125.00	-	80.00	105.00	100.00	340.00	160.00	1,265.00
2	508 Police Department Fees	839.00	764.00	884.00	2024.00	493.00	200.00	669.00	638.00	971.00	259.94	1,259.00	614.00	9,164.94
2	508 Fire Department Fees	85.00	75.00	20.00	30.00	40.00	25.00	45.00	45.00	175.00	10.00	132.00	130.00	812.00
2	508 Fire Department False Alarms	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508 Appeals Board Fees	-	230.00	520.00	130.00	-	130.00	-	130.00	-	130.00	520.00	520.00	2,140.00
2	508 Care & Custody of Dogs	25.00	-	-	100.00	-	25.00	-	50.00	-	-	25.00	-	225.00
2	508 Conservation/Commission Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508 Engineering Fees	-	-	113.80	-	-	-	41.00	34.00	-	62.00	-	-	368.80
2	508 Planning Board Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508 Scales of Weights & Measures Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508 Selection Fees	228.00	150.00	150.00	330.00	330.00	275.00	225.00	75.00	210.00	75.00	494.40	1,478.00	3,916.40
2	508 Tax Collector Fees	-	2,020.00	225.00	25.00	65.00	75.00	-	-	325.00	-	-	200.00	2,935.00
2	508 Town Clerk Fees	3,888.90	2,975.60	7,064.50	2,523.00	4,662.10	1,613.60	6,268.50	4,671.90	5,143.90	3,553.90	7,396.55	5,979.12	56,820.87
2	508 Treasurer Fees	125.00	50.00	225.00	50.00	75.00	-	25.00	100.00	175.00	125.00	25.00	95.00	1,078.00
2	508 Town Planner	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508 Counselor/Dental Fee	1,100.00	550.00	100.00	1,200.00	1,050.00	330.00	1,350.00	250.00	200.00	300.00	1,600.00	400.00	8,250.00
2	508 Sale of Inventory	-	2,051.00	-	-	-	-	-	-	400.00	-	-	-	2,451.00
2	508 Snow Removal/Strategic Neck/DPW	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508 Police Recruit Training	125.00	225.00	100.00	125.00	100.00	100.00	264.00	888.02	970.16	970.16	1,212.70	970.16	6,642.80
2	508 Other Department Revenues- Retards	-	-	-	-	-	-	-	-	-	-	-	-	-
508 Total		18,205.98	52,381.04	19,483.18	192,447.77	18,993.86	9,876.27	19,192.82	19,962.32	24,003.54	14,642.34	24,019.07	30,933.00	251,448.19
2	509 Alcoholic Beverages Licenses	75.00	325.00	325.00	200.00	500.00	3,350.00	4,800.00	4,800.00	3,100.00	825.00	425.00	375.00	64,755.00
2	509 Police Department Permits	-	350.00	1,000.00	900.00	662.50	962.50	975.00	1,525.00	875.00	1,437.50	-	900.00	9,857.50
2	509 Fire Department Permits	2,750.00	1,395.00	1,332.00	1,880.00	2,944.00	1,810.00	2,020.00	1,545.00	1,991.00	2,302.00	2,615.00	3,305.00	26,672.44
2	509 Planning Board Permits	1,095.00	1,550.00	540.00	1,005.00	276.00	225.00	795.00	340.00	-	-	240.00	1,110.00	12,230.00
2	509 Selection Permits	440.00	-	505.00	450.00	121,200.00	3,800.00	1,100.00	1,375.00	2,750.00	1,160.00	1,825.00	(500)	25,630.00
2	509 Town Clerk Permits	-	-	-	-	-	-	-	-	-	-	-	-	-
2	509 Department of Natural Resources Permits	18,327.00	5,005.00	561.50	1,000.00	856.50	1,689.50	10,221.00	5,074.50	7,440.50	19,093.50	21,202.00	34,955.00	125,426.00
2	509 Board of Health Permits	1,315.00	4,920.00	4,649.00	3,583.80	2,0671.32	7,071.00	14,704.50	3,626.00	2,885.00	4,407.00	3,745.00	7,390.00	79,476.22
2	509 Building Permits	4,021.00	11,332.00	19,384.40	7,197.60	7,088.00	7,465.80	4,243.00	8,129.80	9,386.20	9,880.00	10,316.80	27,956.60	125,930.20
2	509 Gas & Plumbing Permits	4,015.00	4,205.00	6,075.00	6,415.00	5,805.00	6,400.00	3,100.00	4,455.00	6,865.00	5,800.00	43,700.00	7,995.00	65,560.00
2	509 Wire & Electrical Permits	2,377.00	3,505.00	2,699.00	2,470.00	2,945.00	3,948.00	2,450.00	3,528.00	3,846.00	3,551.00	5,583.00	5,280.00	42,621.00
2	509 Gasoline Recreational Permits	-	-	-	-	-	-	-	-	-	-	-	-	-
2	509 Off Premise Parking Permits	-	-	-	-	-	-	-	-	-	-	-	-	-
509 Total		34,775.00	32,271.00	37,983.90	25,088.40	10,583.32	37,401.80	44,448.50	29,698.30	39,113.70	48,490.00	52,991.80	88,647.60	576,705.76
2	510 Court Fees	1,855.00	50.00	415.00	125.00	490.00	-	325.00	275.00	200.00	480.00	250.00	225.00	4,420.00
2	510 Registry of Motor Vehicle Fees	9,810.00	7,115.00	9,890.00	9,907.50	8,820.00	8,955.00	8,150.00	9,937.50	9,160.00	7,780.00	10,205.00	9,965.00	109,978.00
2	510 Library Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2	510 Town Clerk R.M.V. Fees	-	-	-	-	-	-	-	-	160.00	60.00	-	100.00	320.00
2	510 Zoning Enforcement/Children	-	-	-	-	-	-	-	-	-	-	-	-	-
2	510 DNR Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2	510 Parking Tickets / Non-criminal Fines	1,810.00	375.00	4,304.00	400.00	71,161.15	2,811.00	1,135.00	521.50	690.00	215.00	598.50	1,020.00	21,020.15
2	510 Parking Tickets / Non-criminal Fines	13,225.00	7,540.00	14,309.00	10,436.50	16,246.15	11,766.00	9,810.00	10,734.00	10,210.00	8,535.00	11,053.50	11,310.00	138,385.15
2	511 Earnings on Investments	3,895.19	3,966.57	3,219.53	3,662.22	3,803.96	3,998.07	3,559.22	3,032.08	3,484.63	3,396.00	3,618.87	4,053.33	43,924.17
511 Total		3,295.19	3,966.57	3,219.53	3,662.22	3,803.96	3,998.07	3,559.22	3,032.08	3,484.63	3,396.00	3,618.87	4,053.33	43,924.17

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2013									
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013	
General Government:									
Town Reports									
Expense		7,000.00	6,993.29				6.71	0.00	
Town Meeting									
Salaries		2,600.00	2,260.95				339.05	0.00	
Expense		5,000.00	7,702.48	2,703.00	RFT		0.52	0.00	
Selectmen									
Expense		13,500.00	13,411.63		STM-Nov	9,000.00	9,088.37	-	
Town Administrator									
Salaries		277,102.00	275,735.78				1,366.22	(0.00)	
Expense		11,451.00	45,430.74	38,120.00	RFT		4,140.26	-	
Alternative Energy Committee									
Salaries		16,100.00	671.62		STM-Mby	(13,000.00)	2,428.38	(0.00)	
Expense		200.00	11,640.00		STM-Mby	13,000.00	1,560.00	-	
Wastewater Advisory Committee									
Salaries		750.00					750.00	-	
Expense								-	
Human Resource									
Salaries		98,085.00	101,790.32		STM-Nov	7,500.00	3,794.68	(0.00)	
Expense		37,750.00	35,373.15				1,910.35	466.50	
Finance Director									
Salaries		835,943.00	801,328.08		STM-Mby	(20,000.00)	14,614.92	0.00	
Expense	5,503.00	245,840.00	240,966.89		STM-Nov	28,500.00	38,691.11	185.00	
Finance Committee									
Salaries		1,500.00	697.19				802.81	-	
Expense		50.00					50.00	-	
Independent Audit									
Expense		70,000.00	60,000.00				10,000.00	-	
Legal									
Salaries		12,000.00	12,000.00					-	
Expense		255,500.00	239,838.33				15,661.67	0.00	
Postage & Copy Machine									
Expense		101,500.00	84,704.95				16,795.05	0.00	
Tax Title Expense									
Expense		45,000.00	32,269.29				12,730.71	-	

TOWN OF BOURNE							
GENERAL FUND							
Appropriations & Expenditures							
Year Ended June 30, 2013							
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013
ISWM Working Group							
Expense		-	-		STM-Nov	3,550.00	-
Town Clerk							
Salaries		88,035.00	93,837.59		STM-May	6,697.41	0.00
Expense		5,750.00	5,637.07			1,129.93	0.00
Election & Registration							
Salaries	9.55	44,000.00	68,783.98	25,000.00	RFT	216.02	0.00
Expense		33,470.00	25,664.75			7,814.80	0.00
Conservation Commission							
Salaries		65,175.00	64,205.15			969.85	(0.00)
Expense		1,450.00	1,458.55			291.45	0.00
Planning							
Salaries		103,530.00	103,336.76			193.24	0.00
Expense		18,500.00	16,160.59			2,339.41	-
Open Space Committee							
Salaries		600.00				600.00	-
Expense		150.00				150.00	-
Planning Board							
Salaries		42,511.00	42,496.68			14.32	(0.00)
Expense		1,350.00	1,349.26			0.74	0.00
Zoning Board of Appeals							
Salaries		1,500.00	2,002.67	503.00	RFT	0.33	(0.00)
Expense		1,550.00	1,566.41	117.00	RFT	100.59	(0.00)
Engineering							
Salaries		97,790.00	97,245.60			544.40	(0.00)
Expense		1,150.00	303.59			846.41	0.00
Shore & Harbor							
Salaries		500.00	209.16			290.84	0.00
Expense							-
Economic Development							
Expense		24,500.00	9,500.00			15,000.00	-
Town Hall Maintenance							
Salaries		69,420.00	66,990.52			2,429.48	(0.00)
Expense		57,380.00	84,468.77		STM-Nov	37,850.00	(0.00)

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2013									
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013		
Facilities Maintenance									
Salaries		90,000.00	56,004.80		(33,000.00)	995.20	(0.00)		
Expense		25,000.00	33,185.61		25,000.00	16,814.39	-		
Buzzards Bay Action Committee									
Expense		850.00	838.00			12.00	-		
Telephone Account									
Expense	482.07	14,750.00	17,211.90	2,800.00	RFT	806.24	13.93		
General									
Government Total	\$ 5,994.62	\$ 2,825,782.00	\$ 2,764,972.10	\$ 69,243.00	\$ 70,900.00	\$ 206,282.09	\$ 665.43		
Public Safety:									
Police									
Salaries		3,465,224.00	3,218,960.99	(90,519.78)	YET	155,743.23	(0.00)		
Expense		272,960.00	299,840.10	27,063.00	RFT	143.90	29.00		
Emergency Medical Service									
Expense		14,539.00	14,538.00			1.00	-		
Fire									
Salaries		3,264,965.00	3,062,355.77	(108,555.00)	NET/STIMNov	86,554.23	(0.00)		
Expense	2,505.88	361,061.00	357,768.75			4,943.03	855.10		
Inspection									
Salaries		147,617.00	151,292.43		STIMMay	1,824.57	0.00		
Expense		6,751.00	6,312.85			263.15	175.00		
Emergency Preparedness									
Salaries		15,000.00	15,000.00				-		
Expense	50.74	14,725.00	5,919.64			8,856.10	(0.00)		
Department of Natural Resources									
Salaries		543,685.00	513,374.84			30,310.16	(0.00)		
Expense	455.18	456,406.00	494,401.44		STIMNov	27,372.74	87.00		
GNAT Fly Control									
Expense		1,400.00	1,400.00				-		
Public Safety Total	\$ 3,011.80	\$ 8,564,333.00	\$ 8,141,164.81	\$ (172,021.78)	\$ 63,000.00	\$ 316,012.11	\$ 1,146.10		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2013									
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013	
Education:									
Vocational School									
Expense		1,789,111.00	1,789,111.00				-	-	
Bourne Schools									
Salaries & Expense	134,093.94	20,460,000.00	20,441,933.99				11,840.72	140,319.23	
Education Total	\$ 134,093.94	\$ 22,249,111.00	\$ 22,231,044.99	\$ -		\$ -	\$ 11,840.72	\$ 140,319.23	
Public Works & Utilities:									
DPW									
Salaries		1,504,748.00	1,463,346.50	(32,455.54)	YET		8,945.96	-	
Expense	386.50	430,203.00	407,345.79				23,139.71	104.00	
Snow Removal									
Salaries		15,000.00	156,010.54	141,010.54	YET			-	
Expense		77,900.00	255,164.78	90,519.78	YET				
Street & Traffic Lights				86,745.00	RFT			-	
Expense		120,000.00	94,495.96				25,504.04	(0.00)	
Public Works & Utilities Total	\$ 386.50	\$ 2,147,851.00	\$ 2,376,363.57	\$ 285,819.78		\$ -	\$ 57,589.71	\$ 104.00	
Human Services:									
Board of Health									
Salaries		162,963.00	171,715.66		STM-May	10,000.00	1,237.34	(0.00)	
Expense		7,710.00	6,710.19				999.81	0.00	
Spec. Workshop Opp. Prog.									
Expense		5,181.00	4,181.02				999.98	(0.00)	
Pollution Task Force									
Expense									
Council on Aging									
Salaries		333,793.00	327,904.63				5,888.37	(0.00)	
Expense		39,825.00	44,545.93	4,923.00	RFT		108.07	94.00	

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2013									
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013		
Veteran's Services									
Expense		129,000.00	153,444.70	26,500.00	RFT	2,055.30	(0.00)		
Memorial Community Building									
Salaries		146,565.00	142,579.35			3,985.65	(0.00)		
Expense	1,995.00	120,975.00	122,825.51			54.93	89.56		
Community Building Committee									
Salaries					STM-Nov	600.00	-		
Human Services Organizations									
Expense		44,160.00	42,901.25			1,258.75	-		
Human Services	\$ 1,995.00	\$ 990,162.00	\$ 1,016,808.24	\$ 31,423.00		\$ 17,188.20	\$ 183.56		
Total									
Culture & Recreation:									
Library									
Salaries		428,374.00	405,809.66			22,564.34	0.00		
Expense		172,302.00	167,894.21			4,407.79	0.00		
Recreation									
Salaries		177,805.00	160,225.92			17,579.08	(0.00)		
Expense	981.70	39,825.00	40,557.67			249.03	(0.00)		
Historical Commission									
Expense		1,110.00	53.78			1,056.22	-		
Archives Committee									
Expense		8,600.00	6,805.60			1,793.06	1.34		
Culture & Recreation Total	\$ 981.70	\$ 828,016.00	\$ 781,346.84	\$ -		\$ 47,649.52	\$ 1.34		
Debt Services:									
Debt Service									
Expense		3,534,214.00	3,561,612.70	28,000.00	RFT	601.30	(0.00)		
Interest Exp									
Expense		1,000.00	15,355.46	15,000.00	RFT	644.54	-		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2013									
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013		
Debt Services									
Total	\$ -	\$ 3,535,214.00	\$ 3,576,968.16	\$ 43,000.00	\$ -	\$ 1,245.84	\$ (0.00)		
Shared Costs:									
Unemployment									
Expense		250,000.00	109,608.04			140,143.96	248.00		
FICA/Social Security									
Expense		370,000.00	399,095.33		STM-May	904.67	(0.00)		
Group Insurance									
Expense		6,600,000.00	6,630,230.83	30,231.00	RFT	0.17	(0.00)		
County Retirement									
Expense		2,714,608.00	2,653,353.18		STM-May	8,154.82	(0.00)		
State Retirement									
Expense		866.00	865.96			0.04	(0.00)		
Insurance									
Expense		778,110.00	1,076,548.14		STM-Nov	21,561.86	0.00		
LIUNA Pension Fund									
Expense		96,900.00	117,554.81		STM-May	2,445.19	0.00		
Medicaid Reimbursement									
Expense		2,500.00	2,923.44	425.00	RFT	1.56	(0.00)		
Shared Costs Total	\$ -	\$ 10,812,984.00	\$ 10,990,179.73	\$ 30,656.00	\$ 320,000.00	\$ 173,212.27	\$ 248.00		
General Fund									
Budget Total	\$ 146,463.56	\$ 51,953,453.00	\$ 51,878,848.44	\$ 288,120.00	\$ 464,500.00	\$ 831,020.46	\$ 142,667.66		
State & County Charges:									
County Expense		328,888.00	328,888.00						
State Expense		2,707,615.00	2,706,264.00			1,351.00			
State & County									
Charges Total	\$ -	\$ 3,036,503.00	\$ 3,035,152.00	\$ -	\$ -	\$ 1,351.00	\$ -		

TOWN OF BOURNE GENERAL FUND							
Appropriations & Expenditures							
Year Ended June 30, 2013							
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013
SUMMARY OF GENERAL FUND ARTICLES:							
General Government:							
Town Meeting							
Annual Article - Elected Officials		563.00	563.00				-
Art 3, Nov 2012 STM - Unpaid Bills		3,130.79	3,130.79				-
Art 1, May 2013 STM - Unpaid Bills		345.00	345.00				-
Selectmen							
Annual Article - Elected Officials							0.00
Art 14, Oct 2011 STM - Energy Coordinator	1,079.45	17,500.00	17,500.00	(1,079.45)			
	3,900.00		3,900.00				-
Art 19, Oct 2011 STM - Accrued Compensated Absences			57,621.60				-
Art 9-28, May 2012 ATM - Estuaries Project Squeteaque Harbor	57,450.00				(57,450.00)		-
Art 14 Nov 2012 STM - Wastewater Collection and Treatment							
		145,000.00	3,792.10				141,207.90
Art 11 May 2013 STM - Bourne Community TV		95,000.00	95,000.00				-
Art 14 May 2013 ATM - Canal Centennial Celebration		25,000.00					25,000.00
Town Administrator							
Art 12, Oct 2011 STM - Bourne Dale Herring Run	150,000.00						150,000.00
Human Resource							
Art 38, May 2012 ATM - Wage & Classification Study	25,000.00		18,352.00				6,648.00
Finance Committee							
Annual Article - Reserve Fund		250,000.00	(38,120.00)	(288,120.00)			-

TOWN OF BOURNE							
GENERAL FUND							
Appropriations & Expenditures							
Year Ended June 30, 2013							
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013
Town Clerk							
Annual Article - Elected Officials		35,888.00	35,888.00			-	-
Conservation Commission							
Art 6, Nov 2012 STM - Tideway Seawall Repairs		50,000.00					50,000.00
Art 6, 2013 May STM - Rep Stairs/Ramp/Road Sagamore		200,000.00	195,398.92				4,601.08
Open Space Committee							
Art 3, 2003 STM - Passive Rec Plan		17,561.47					17,561.47
Art 9, 2003 STM - Land Bank Signs		2,025.00					2,025.00
General							
Government Total	\$ 314,637.52	\$ 822,426.79	\$ 393,371.41	\$ (289,199.45)	\$ (57,450.00)	\$ -	\$ 397,043.45
Public Safety:							
Police							
Art 10, May 2008 ATM - Headquarters Feasibility Study	93,000.00						93,000.00
Art 20, May 2008 ATM - Police Services	193,480.51		99,856.40				93,624.11
Art 9-2, May 2012 ATM - Police Computers & Laptops	20,000.00		20,000.00				-
Art 6 Nov 2012 STM - Police Cruisers		15,000.00	15,000.00				-
Art 6 Nov 2012 STM - Police Station Repairs		30,000.00	29,738.66				261.34
Art 9 May 2013 STM - Police Computers		21,695.00					21,695.00
Fire							
Art 9-5, May 2012 ATM - Pocasset Station Repairs	30,000.00		11,585.07				18,414.93

TOWN OF BOURNE GENERAL FUND							
Appropriations & Expenditures							
Year Ended June 30, 2013							
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013
Art 9-6, May 2012 ATM - Air Compressor SCBA	32,500.00		27,278.68				5,221.32
Art 9-7, May 2012 ATM - Buzzards Bay Station Repairs	60,000.00		55,913.89				4,086.11
Art 9-8, May 2012 ATM - Portable Radios	30,000.00		29,277.51				722.49
Art 9-9, May 2012 ATM - Safety Equipment	20,000.00		20,000.00				-
Art 6 Nov 2012 STM - Portable Radios		30,000.00	14,383.00				15,617.00
Art 6 Nov 2012 STM - Computer System Hard/Software Ambulance		14,600.00					14,600.00
Art 3 May 2013 STM - Fire Contract Settlement		255,000.00	137,845.56				117,154.44
Art 7 May 2013 STM - CMED Operation Dispatch		8,876.16	8,876.16				-
Art 9 May 2013 ATM - Portable Radios		15,000.00					15,000.00
Art 9 May 2013 ATM - Laptops		30,000.00	28,314.00				1,686.00
Department of Natural Resources							
Art 27, May 2006 ATM - Maintenance Boat Ramps			2,308.95				32,350.80
Art 1, Oct 2008 STM - Survey Facilities Barflows Landing					(10,000.00)		-
Art 1, Oct 2008 STM - Remove Derelict Moorings							9,573.50
Art 16, May 2009 ATM - Shellfish Propagation							
Art 10, May 2010 ATM - Dredging			11,413.20				13,597.54
Art 10, May 2010 ATM - DNR Work Boat/Skiff							
Art 10, May 2011 ATM - Dredging		424.86			(424.86)		-
Art 10, May 2011 ATM - Dredging		85,000.00					85,000.00

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2013									
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013		
Art 10, May 2011 ATM - DNR Marina Renovations	300,880.26	45,999.84					254,880.42		
Art 9-10, May 2012 ATM - Replace Pump out Boat Y-55	75,000.00	15,834.82					59,165.18		
Art 9-11, May 2012 ATM - Replace Pump out System Kingmans	25,000.00	5,037.74					19,962.26		
Art 9-27, May 2012 - Dredging Ramp & Pier Maintenance	90,000.00						90,000.00		
Art 9 May 2013 ATM - Dredging Ramps & Piers	95,000.00						95,000.00		
Art 9 May 2013 ATM - Security Cameras	20,000.00						20,000.00		
Public Safety Total	\$1,134,509.62	\$ 535,171.16	\$ 578,663.48	\$ -	\$ (10,424.86)	\$ -	\$ 1,080,592.44		
Education:									
Bourne Schools									
Art14, 2001 ATM - Student Memorial	310.93						310.93		
Art 10 2011 ATM Peebles School System Upgrade	12,228.87				(12,228.87)		-		
Art 9 May 2013 ATM - SPED Mini Buses	52,000.00						52,000.00		
Education Total	\$ 12,539.80	\$ 52,000.00	\$ -	\$ -	\$ (12,228.87)	\$ -	\$ 52,310.93		
Public Works & Utilities:									
Art 10, May 2010 ATM - DPW Computer Equipment	886.99						886.99		
Art 10, May 2010 ATM - DPW Electric Service Upgrade	5,139.99	4,674.98					465.01		
Art 9-15, May 2012 ATM - DPW One ton dump truck replace m4	70,000.00	63,448.22					6,551.78		
Art 9-16, May 2012 ATM - DPW One ton Stake body replace m10	68,000.00	62,080.84					5,919.16		

TOWN OF BOURNE							
GENERAL FUND							
Appropriations & Expenditures							
Year Ended June 30, 2013							
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In. (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013
Art 9-18, May 2012 ATM - DPW Lawn Mowing Equipment	6,596.40		6,596.40				-
Art 9-19, May 2012 ATM - DPW Electrical Service Upgrade	25,000.00						25,000.00
Art 36, May 2012 ATM - Cheryll Lane Betterment	15,602.68		3,227.00				12,375.68
Public Works & Utilities Total	\$ 191,226.06	\$ -	\$ 140,027.44	\$ -	\$ -	\$ -	\$ 51,198.62
Health & Human Services							
Board of Health							
Art 9-29, 2012 ATM - Replace BOH 2003 Ranger truck	5,471.00				(5,471.00)		-
Health & Human Services Total	\$ 5,471.00	\$ -	\$ -	\$ -	\$ (5,471.00)	\$ -	\$ -

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2013									
	Balance 7/1/2012	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2013		
Culture & Recreation:									
Library									
Art 8, 2011 STM Oct - Library Heating System									
Recreation	2,570.00		2,570.00				-		
Art 21, 2008 STM - Keith Field Electric Wiring									
	61,837.80				(50,000.00)		11,837.80		
Culture & Recreation Total	\$ 64,407.80	\$ -	\$ 2,570.00	\$ -	\$ (50,000.00)	\$ -	\$ 11,837.80		
General Fund									
Articles Total	\$1,722,791.80	\$ 1,409,597.95	\$ 1,114,632.33	\$ (289,199.45)	\$ (135,574.73)	\$ -	\$ 1,592,983.24		
General Fund Grand Total	\$1,869,255.36	\$ 56,399,553.95	\$ 56,028,632.77	\$ (1,079.45)	\$ 328,925.27	\$ 832,371.46	\$ 1,735,650.90		

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - SCHOOL GRANTS & FUNDS
FISCAL YEAR 2013**

Special Revenue - School	Balance 7/1/2012	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2013
SCHOOL LUNCH REVOLVING	\$ 21,005.27	\$ 615,883.86				\$ 636,848.82	\$ 40.31
SCHOOL GRANTS & OTHER FUNDS:							
BOURNE PRIDE ACCOUNT	\$ 3,470.50						\$ 3,470.50
SPED 94-142 FY2013	\$ -	\$ 437,207.00			\$ 432,916.56	\$ 631.00	\$ 3,659.44
SNACK TIME ACCOUNT	\$ 1,408.00						\$ 1,408.00
SCHOOL LIBRARY DONATIONS	\$ 540.00						\$ 540.00
NATIONAL CENTER FOR HEALTH	\$ 500.00						\$ 500.00
CIRCUIT BREAKER SCHOOL REIMB	\$ 115,075.51	\$ 494,927.00				\$ 613,658.24	\$ (3,655.73)
SPED PROGRAM IMPROVE FY2013	\$ -	\$ 14,371.00			\$ 6,850.00	\$ 8,471.69	\$ (950.69)
TITLE I FY2013	\$ -	\$ 236,121.00			\$ 251,028.92	\$ 1,150.70	\$ (16,058.62)
TEACHER QUALITY FY2013	\$ -	\$ 53,772.00			\$ 58,388.88		\$ (4,616.88)
SPED EARLY CHILDHOOD ALLOC FY2013	\$ -	\$ 5,079.73			\$ 4,989.91		\$ 89.82
P.L. 874 GRANT	\$ 214,447.45	\$ 126,253.39		\$ 190,000.00			\$ 150,700.84
SPED 94-142 FY2011	\$ 506.00					\$ 506.00	\$ (0.00)
TITLE I FY11	\$ (10,099.00)	\$ 10,099.00					\$ -
SPED 94-142 FY2012	\$ (86,111.53)	\$ 196,019.00			\$ 63,046.28	\$ 46,861.19	\$ -
EDUCATION JOBS FUND 2012	\$ (46,044.93)	\$ 73,512.00			\$ 21,798.24	\$ 5,668.83	\$ (0.00)
SPED PROG. IMPROVEMENT 2012	\$ 1,620.91	\$ 3,900.00			\$ 1,097.16	\$ 4,423.75	\$ -
TITLE I FY2012	\$ (89,922.10)	\$ 136,277.00			\$ 32,432.64	\$ 13,922.26	\$ (0.00)
SPED EARLY CHILDHOOD FY2011	\$ 90.78						\$ 90.78
TEACHER QUALITY 2012	\$ (43,981.66)	\$ 62,461.00				\$ 18,479.32	\$ -
RACE TO THE TOP	\$ (16,662.62)	\$ 20,235.00				\$ 3,572.38	\$ -
RACE TO THE TOP 2013	\$ -	\$ 129,824.00			\$ 112,562.50	\$ 44,119.26	\$ (26,857.76)
ACADEMIC SUPPORT 2013	\$ -	\$ 10,400.00			\$ 10,400.00		\$ -
ENHANCED HEALTH GRANT	\$ -	\$ -					\$ -
CPC-INCL. PRESCHOOL LEARNING ENVIRONFY11	\$ -	\$ 26,477.00			\$ 26,477.00		\$ (0.00)
KINDERGARTON TRANSITION 2013	\$ -	\$ 13,333.00			\$ 9,000.00	\$ 2,100.00	\$ 4,123.00
MEDICAID II	\$ 8.52	\$ 101,658.32			\$ 37,212.76	\$ 689.17	\$ 63,764.91
FOUNDATION RESERVE	\$ 984,130.32	\$ 903,981.00			\$ 35,703.95	\$ 812,775.04	\$ 1,039,632.33
SCHOOL CHOICE RECEIVING TUITION	\$ 516,633.70	\$ 231,541.00			\$ 90,893.17	\$ 27,223.48	\$ 630,058.05
ENHANCED HEALTH GRANT	\$ 362.50					\$ 260.00	\$ 102.50

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - SCHOOL GRANTS & FUNDS
FISCAL YEAR 2013**

Special Revenue - School	Balance 7/1/2012	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2013
CPC INCL. PRESCHOOL LEARNING ENVIRONFY1	\$ 2,186.24					\$ 2,186.24	\$ -
ACADEMIC SUPPORT 2012	\$ (5,087.00)	\$ 5,087.00					\$ -
CPC COORD, FAMILY & COMM. 2012	\$ (3,075.28)	\$ 3,191.08			\$ (9.20)	\$ 125.00	\$ (0.00)
CPC COORD, FAMILY & COMM. 2013	\$ -	\$ 36,220.00			\$ 28,988.10	\$ 7,056.90	\$ 175.00
CPC INCL. PRESCHL LRNING. ENVIRO	\$ (5,407.58)	\$ 8,825.66			\$ 3,418.08		\$ -
LIBRARY SERVICES & TECHNOLOGY	\$ 2,417.15					\$ 2,417.15	\$ -
CP INCL. PRESCHL LRNING ENVIRO	\$ 2,185.00					\$ 2,185.00	\$ -
TRANSPORTATION REVOLVING	\$ 76,213.25	\$ 33,996.00			\$ 64,625.58	\$ 8,875.30	\$ 36,708.37
KINDERGARTON REVOLVING	\$ -	\$ 10,429.00					\$ 10,429.00
SCHOOL ATHLETIC FUND	\$ 101,333.93	\$ 94,827.88			\$ 11,522.06	\$ 115,959.61	\$ 68,680.14
AFTER SCHOOL ACTIVITY ACCOUNT	\$ 11,628.10	\$ 1,000.00			\$ 500.00	\$ 1,078.28	\$ 11,049.82
BILEZIKIAN FAMILY FOUNDATION	\$ 14,000.00	\$ 10,000.00			\$ 10,000.00		\$ 14,000.00
SCHOOL MUSIC ACTIVITY FUND	\$ 2,519.33						\$ 2,519.33
Total School Grants & Other Funds	\$ 1,765,891.75	\$ 4,106,908.92	\$ -	\$ 190,000.00	\$ 1,313,842.59	\$ 2,379,445.40	\$ 1,989,512.68

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS
FISCAL YEAR 2013**

Special Revenue - Town	Balance 7/1/2012	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2013
Coastal Pollutant Remediation	\$ 7,185.84					\$ 906.54	\$ 7,185.84
Animal Rescue Donations	\$ 3,116.01	\$ 434.87				\$ 3,127.28	\$ 2,644.34
Plymouth County Interoperability	\$ 7,923.53						\$ 4,796.25
GAP Affordable Housing Program	\$ 20,000.00						\$ 20,000.00
Skateboard Park Improvement Gift Acco	\$ 2.00						\$ 2.00
Reverse 911 Project Gift Account	\$ 4,528.70					\$ 4,528.70	\$ -
Emergency Preparedness Gift Account	\$ 100.00					\$ 100.00	\$ -
Bourne TRIAD Donations	\$ 2,106.59					\$ 9.34	\$ 2,097.25
Municipal Waterways Fund Receipts Re	\$ 225,619.20	\$ 288,905.33	\$ -	\$ 209,575.14			\$ 304,949.39
Ambulance Maintenance Fund Receipts	\$ 1,124,380.44	\$ 1,145,850.29	\$ -	\$ 900,000.00		\$ 41,185.83	\$ 1,329,044.90
Conservation Fund Receipts Reserved	\$ 54,141.26	\$ 27,067.00	\$ -	\$ 20,000.00			\$ 61,208.26
County Dog Fund Receipts Reserved	\$ 730.00						\$ 730.00
Insurance Recovery Over 20,000.00	\$ -	\$ 75,005.00	\$ -	\$ 75,005.00			\$ -
Massachusetts Cultural Council	\$ 9,119.12	\$ 4,183.57				\$ 4,000.00	\$ 9,302.69
Law Enforcement Trust Fund	\$ 15,079.80	\$ 27,522.89				\$ 8,331.82	\$ 34,270.87
Fire Department Hazardous-Materials A	\$ 20,878.83	\$ 31,345.15		\$ -	\$ 20,192.19	\$ 8,335.82	\$ 23,695.97
Library Incentive & M.I.G. Grant	\$ 41,865.18	\$ 16,652.20				\$ 20,722.31	\$ 37,795.07
Shellfish Propagation Donation Fund	\$ 8,458.63						\$ 8,458.63
Library Gift and Donation Account	\$ 7,464.75	\$ 9,834.04				\$ 5,060.15	\$ 12,238.64
Small Cities Program Grant	\$ 15,319.03	\$ 6,693.33				\$ 15,352.99	\$ 6,659.37
Recycling Grant DEP/Sandwich	\$ 166.07					\$ 166.07	\$ -
Recycling Donation Fund	\$ 791.42					\$ 791.42	\$ -
Insurance Recovery Under \$20,000	\$ 3,300.43	\$ 29,425.37				\$ 29,897.89	\$ 2,727.91
Pollution Task Force Fund	\$ 161.06						\$ 161.06
Community Building Needs Donation Fu	\$ 7,010.35	\$ 2,934.50				\$ 9,588.43	\$ 356.42
Shellfish Propagation Revolving Fund	\$ 35,038.75	\$ 33,909.00				\$ 23,273.19	\$ 45,674.56
Bourne To Play Fund	\$ 246.40						\$ 246.40
Grandparents Title 3E	\$ -	\$ 1,298.37				\$ 2,013.63	\$ (715.26)
Council on Aging Donation Account	\$ 5,344.79	\$ 14,126.67				\$ 5,650.43	\$ 13,821.03
Wings Neck Donation Account	\$ 8,641.00						\$ 8,641.00
Hideaway Village Escrow Account	\$ 9,052.18						\$ 9,052.18
Cape Cod Commission - LCPC Grant	\$ 4,346.72						\$ 4,346.72

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS
FISCAL YEAR 2013**

Special Revenue - Town	Balance 7/1/2012	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2013
State Election Grant	\$ -	\$ 3,780.00				\$ 3,780.00	\$ -
David Duca Fund	\$ 1,210.00						\$ 1,210.00
Historical Building Donations	\$ 2,913.83						\$ 2,913.83
Pathways To Learning Donations	\$ -						\$ -
Jag Local Recovery Grant	\$ (5,628.08)	\$ 23,353.70			\$ 17,725.62		\$ -
All Hazards EOP Grant	\$ 1,345.45						\$ 1,345.45
Federal Law Enforcement Trust Fund	\$ 3,743.27						\$ 3,743.27
Byrne Property Grant	\$ (2,346.48)	\$ 5,431.53			\$ 3,085.05		\$ (0.00)
Assistance to Fire Fighters Grant	\$ 3,176.91	\$ 229,354.00				\$ 229,137.65	\$ 3,393.26
FEIMA Reimbursements	\$ -						\$ -
Secure Our Schools	\$ -						\$ -
Jag Program #1	\$ 56.75				\$ 56.75		\$ -
Jag Program #2	\$ 2,909.62				\$ 340.89		\$ 2,568.73
Byrne Prescription Grant	\$ -	\$ 9,403.63			\$ 11,351.00		\$ (1,947.37)
Council on Aging Formula Grant	\$ -	\$ 36,162.00			\$ 34,111.59	\$ 2,050.41	\$ 0.00
MRIP Program	\$ 626.25					\$ 626.25	\$ -
Police Bullet Proof Vests	\$ (4,739.50)	\$ 9,087.00				\$ 9,786.00	\$ (5,438.50)
Elders At Risk	\$ 1,701.68					\$ 1,701.68	\$ -
MRIP Coordinator	\$ 21,944.57						\$ 21,944.57
State 911 Incentive Grant	\$ -						\$ -
Suicide Prevention Grant	\$ -						\$ -
Recreation Improvement	\$ 2,804.43					\$ 1,281.96	\$ 1,522.47
Emergency Mgmt. Prog. Grant	\$ -	\$ 1,195.69				\$ 5,174.18	\$ (3,978.49)
State 911 Dept Training Grant	\$ (2,721.37)	\$ 2,721.37			\$ 8,155.88	\$ 4,645.00	\$ (12,800.88)
Serving Tweens & Teens Grant	\$ 5,442.53	\$ 7,500.00			\$ 2,272.50	\$ 9,184.59	\$ 1,485.44
911 Support & Incentive Grant	\$ (13,322.57)	\$ 63,542.57			\$ 50,220.00		\$ -
Community Development Block Grant	\$ 31,590.27	\$ 779,885.69			\$ 8,000.00	\$ 784,219.68	\$ 19,256.48
Energy & Environmental Grant	\$ -					\$ 17,890.28	\$ (17,890.28)
Mass Clean Energy Grant	\$ -	\$ 2,500.00					\$ 2,500.00
MARTAP Grant	\$ -					\$ 675.00	\$ (675.00)
Pumpout Boat Grant	\$ (20,000.00)	\$ 20,000.00			\$ 12,466.78	\$ 63,474.58	\$ (75,971.36)
Open Space Land Bank grant	\$ 250,000.00						\$ 250,000.00

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS
FISCAL YEAR 2013**

Special Revenue - Town	Balance 7/1/2012	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2013
Governor's Highway Safety Grants	\$ 5,864.11				\$ 239.74		\$ 5,624.37
Local Emergency Planning	\$ 250.00						\$ 250.00
Injury Prevention Project	\$ 541.63						\$ 541.63
Homeland Security Local Preparedness	\$ -						\$ -
Ambulance Task Force Grant	\$ 2,000.00						\$ 2,000.00
Monument Beach Marina Pier	\$ 43,083.24						\$ 43,083.24
Safe Fire Grant	\$ 4,889.77	\$ 5,260.00			\$ 5,130.03	\$ 954.91	\$ 4,064.83
Mass Historical Commission Grant	\$ 500.00						\$ 500.00
DEM Greenways & Trails Grant	\$ 662.19						\$ 662.19
Community Policing 2008	\$ 1,412.10				\$ 211.73		\$ 1,200.37
Mass Zero Tolerance	\$ 139.85						\$ 139.85
Fire Equipment Grant	\$ 7,792.00						\$ 7,792.00
Community Policing FY2009	\$ 229.60				\$ 229.60		\$ -
Chapter 43D Economic Development	\$ 30,000.00						\$ 30,000.00
Community Policing 2004	\$ 923.28						\$ 923.28
Wildfire Plan Implementation	\$ 1,000.00						\$ 1,000.00
Upper Cape Cons Elders at Risk	\$ -	\$ 942.00				\$ 300.00	\$ 642.00
Land Management Grant Program	\$ 87.94						\$ 87.94
Bourne Pond Fishway Donation	\$ 1,000.00						\$ 1,000.00
Green Grant Youth Council Grants	\$ 218.96						\$ 218.96
Mainstreet Streetscape Project	\$ (5,650.04)	\$ 1,227,131.34				\$ 1,221,471.30	\$ 10.00
COA Supportive Day Program	\$ -	\$ 77,545.35			\$ 52,692.08	\$ 19,711.56	\$ 5,141.71
School Rental Revolving Fund	\$ (7,935.73)	\$ 72,853.99			\$ 20,306.45	\$ 33,964.91	\$ 10,946.90
Recreation Revolving Fund	\$ 14,647.85	\$ 65,651.10			\$ 28,689.93	\$ 34,320.64	\$ 17,288.38
Police Patrolmens Detail Revolving Fund	\$ (48,104.51)	\$ 462,509.51			\$ 461,828.52	\$ 173.84	\$ (47,597.36)
COA Program Revolving	\$ -	\$ 64,395.49			\$ -	\$ 64,339.28	\$ 56.21
Outside consultants B.O.H.	\$ 3,205.00						\$ 3,205.00
Community Building Rental Revolving	\$ 868.57	\$ 6,495.00			\$ -	\$ 3,673.69	\$ 3,689.88
Composting Bins Revolving Fund	\$ 320.00						\$ 320.00
Library Book Revolving Fund	\$ 6,404.48	\$ 14,630.46				\$ 11,414.38	\$ 9,620.56
Community Partnership Revolving Fund	\$ 105,158.18	\$ 46,248.25			\$ 55,634.10	\$ 389.58	\$ 95,382.75
ZBA Consultant's Revolving Fund	\$ 160.00	\$ 3,800.00				\$ 3,920.00	\$ 40.00

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS
FISCAL YEAR 2013**

Special Revenue - Town	Balance 7/1/2012	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2013
Conservation Consultant's Revolving	\$ 1,627.42						\$ 1,627.42
Planning Consultant's Revolving	\$ 2,905.91	\$ 700.00				\$ 295.52	\$ 3,310.39
Affordable Housing Project	\$ 6,000.00						\$ 6,000.00
Accrued Interest on Bond Sale	\$ -						\$ -
State Aid To Highways Fund	\$ (401,604.34)	\$ 449,580.27				\$ 471,283.73	\$ (423,307.80)
Education Fund Donations	\$ 1,596.92	\$ 2,456.50				\$ 800.00	\$ 3,253.42
Scholarship Fund Donations	\$ 844.99	\$ 2,689.09					\$ 3,534.08
Premium From Sale of Bonds	\$ -	\$ 298,571.48		\$ 123,541.52		\$ 71,479.96	\$ 103,550.00
Police Donation Fund	\$ -	\$ 104.00					\$ 104.00
Fire Donation Fund	\$ 23,691.49	\$ 75.00				\$ 1,600.03	\$ 22,166.46
USTA/ Tennis Grant	\$ 28.51						\$ 28.51
Recreation Donations	\$ 10,270.37	\$ 6,423.41				\$ 3,900.50	\$ 12,793.28
Drug Task Force Fund	\$ 5,857.38				\$ 516.70		\$ 5,340.68
Bourne Youth Task Force	\$ 843.78				\$ 202.37		\$ 641.41
Playground Donation Fund	\$ 388.95						\$ 388.95
Waste Water Mapping Grant - CCC	\$ 29.22						\$ 29.22
Monks Park Revitalization	\$ 90.17						\$ 90.17
School Education Donations	\$ 173.89						\$ 173.89
Walkway to Education	\$ 1,980.00	\$ 460.00				\$ 237.00	\$ 2,203.00
Holiday Display donations	\$ 200.00						\$ 200.00
Total Town Grants & Other Funds	\$ 1,747,418.87	\$ 5,717,627.20	\$ -	\$ 1,328,121.66	\$ 793,889.50	\$ 3,260,899.93	\$ 2,082,334.98

**TOWN OF BOURNE
TRUST FUND SUMMARY
Fiscal Year 2013**

Trust Fund Account	July 1 Balance	Interest Earned	Deposits/Transfers	Amounts Expended	June 30 Balance	Non-Expendable	Expendable
Grace Swift Nye Trust	44,963.32	2,055.52	157,119.14	147,964.37	56,173.61		56,173.61
Self Insurance Claims Trust	1,666,989.07	61,917.30	6,753,539.18	6,596,055.10	2,019,138.20		2,019,138.20
Employees Insurance Withholding	564,754.61	20,639.07	2,251,176.82	2,198,844.85	681,974.90		681,974.90
OPEB Trust Fund	0.00	98.64	250,000.00		250,098.64		250,098.64
Albert C. Cobb Cemetery	926.34	30.95		64.83	892.46	861.51	30.95
Old Bourne Cemetery	787.12	26.30		55.06	758.36	732.06	26.30
Sagamore Cemetery Association	6,273.15	209.53	438.77	438.77	6,043.91	5,834.38	209.53
Cataumet Cemetery	1,350.44	45.13	94.43	94.43	1,301.14	1,256.01	45.13
Gray Gables Cemetery (Monument Neck)	1,299.87	43.45	90.92	90.92	1,252.40	1,208.95	43.45
Oakland Grove Cemetery	1,560.26	52.11	109.13	109.13	1,503.24	1,451.13	52.11
Old Bourne Cemetery Lots	5,789.89	193.38	404.96	404.96	5,578.31	5,384.93	193.38
Pocasset Cemetery	3,600.70	120.31	251.86	251.86	3,459.15	3,348.84	120.31
Stillman Ryder Cemetery	283.25	9.46		19.81	272.90	263.44	9.46
Lewis Scholarship Fund	10,932.34	368.29	500.00	500.00	10,800.63	10,000.00	800.63
Walker Trust Fund	2,475.33	84.36	200.00	200.00	2,359.69	1,000.00	1,359.69
Waterhouse Scholarship Fund	19,544.48	687.98			20,232.46		20,232.46
Conservation Trust Fund	38,923.45	1,370.11			40,293.56		40,293.56
Emily Bourne Fund	22,459.13	790.56			23,249.69	10,000.00	13,249.69
Stabilization Fund	3,475,477.15	21,524.69		950,000.00	2,547,001.84		2,547,001.84
Stabilization Fund-Capital Projects	686,514.33	1,337.09	166,154.35	500,000.00	354,005.77		354,005.77
Future Solid Stabilization		5.48	500,000.00		500,005.48		500,005.48
Carol Ann Swift Fund	769.87	26.08		100.00	695.95	200.00	495.95
Mary Susan Cobb Library Trust Fund	6,044.89	212.80			6,257.69	5,000.00	1,257.69
Performance Bonds	302,847.39	334.79	10,426.00		313,608.18		313,608.18
Affordable Housing Trust	117,965.33	120.58	3,500.00	9,109.09	112,476.82		112,476.82
Bourne High School Scholarship Fund	37,559.31	1,317.98		400.00	38,477.29		38,477.29
Bourne High School Student Activity Fund	9,121.91	58.76	124,587.57	121,019.54	12,748.70		12,748.70
Peebles School Student Activity Fund	15,115.21	16.24	11,605.08	13,897.02	12,839.51		12,839.51
Bourne Middle School Student Act. Fund	36,386.35	115.87	180,908.14	210,051.07	7,359.29		7,359.29
Bourne Middle Elementary Student Act. Fund	3,969.62	7.88	8,240.45	9,347.64	2,870.31		2,870.31
Totals	7,084,684.11	113,820.69	10,417,256.73	10,759,018.45	7,033,740.08	46,541.25	6,987,198.83

TOWN OF BOURNE
COMMUNITY PRESERVATION
Balance Sheet
June 30, 2013

Assets:		
Cash General Fund		\$ 4,382,936.71
CPA Accounts Receivable:		
Tax Liens Receivable	\$ 9,396.26	
Land Bank Tax		
Levy of 2005	\$ (36.78)	
Levy of 2004	\$ 20.12	
Levy of 2003	\$ (17.96)	
Levy of 2002	\$ 83.57	
Previous Years	\$ 126.17	
CPA Surcharge		
Levy of 2013	\$ 30,945.79	
Levy of 2012	\$ 8,784.10	
Levy of 2011	\$ 3,396.63	
Levy of 2010	\$ 405.05	
Levy of 2009	\$ (14.14)	
Levy of 2008	\$ (2.70)	
Levy of 2007	\$ (0.92)	
Levy of 2006	\$ (3.47)	
		<u>\$ 53,081.72</u>
	Total Assets	<u>\$ 4,436,018.43</u>
Liabilities & Fund Equities:		
Deferred Revenue:		
Tax Liens	\$ 9,396.26	
Land Bank Tax	\$ 175.12	
CPA Surcharge	\$ 43,510.34	
		<u>\$ 53,081.72</u>
Fund Balances Reserved for Special Purposes:		
Reserved for Open Space	\$ 582,100.59	
Reserved for Historic Resources	\$ 111,828.69	
Reserved for Community Housing	\$ 72,927.22	
Fund Balances Designated:		
Reserved for Open Space	\$ 818,669.79	
Reserved for Historic	\$ 412,617.94	
Reserved for Housing	\$ 423,416.46	
Reserved for Recreation	\$ 161,563.92	
Reserved for CPA Operations		
		<u>\$ 2,583,124.61</u>
Unreserved CPA Fund Balance		<u>\$ 1,799,812.10</u>
	Total Liabilities & Fund Equity	<u>\$ 4,436,018.43</u>

TOWN OF BOURNE
COMMUNITY PRESERVATION FUND
Changes in Fund Equities
Year Ended June 30, 2013

Balance July 1, 2012		\$ 4,651,398.36
Revenues:		
State Trust Fund Match	\$ 322,366.00	
Tax Liens Redeemed	\$ 3,206.40	
Community Preservation Surcharge Tax:		
Levy of 2013	\$1,091,089.99	
Levy of 2012	\$ 31,502.05	
Levy of 2011	\$ 9,379.56	
Levy of 2010	\$ 1,393.51	
Levy of 2009	\$ (102.67)	
Levy of 2008	\$ 127.28	
Prior Years	\$ 453.85	
	\$	
v	\$ 1,133,843.57	
CPA Fund Interest	\$ 11,351.26	
Transfer from General Fund		
Debt Service		
		\$ 1,470,767.23

Expenditures:

Article 13, ATM 5/2006 - Sagamore Prop Site	\$	18,200.00
Article 13, ATM 5/2006 - New Fields Design	\$	-
Article 13, ATM 5/2006 - Signage Histor site	\$	-
Article 31, ATM 5/2007 - Land Bournedale		
Article 32, ATM 5/2007 - Land Buzzards Bay	\$	1,374.78
Article 33, ATM 5/2007 - Sub Aff. House	\$	-
Article 33, ATM 5/2007 - Cape View Way	\$	9,000.00
Article 35, ATM 5/2007 - Multi Turf Fields	\$	3,902.00
Article 14, ATM 5/2008 - Open Space & Rec		
Article 14, ATM 5/2008 - Cape View Way	\$	-
Article 14, ATM 5/2008 - Hoxie playground	\$	-
Article 18, STM 10/2008 - St & Fed Register	\$	-

Article 18, STM 10/2008 - Restore Burial Hill	\$	-
Article 13, ATM 5/2009 - Opp Purchase Prog	\$	-
Article 13, ATM 5/2009 - Bind Perm Records	\$	218.09
Article 10, STM 10/2009 - Rep Historic Ctr	\$	963.24
Article 5, STM 5/2010 - Rep Historic Ctr	\$	-
Article 26, ATM 5/2010 - Upgrade Contin. Apt	\$	13,983.10
Article 26, ATM 5/2010 - Bind Perm Records	\$	-
Article 26, ATM 5/2010 - Arch Catalog Rec		
Article 2, STM 10/2010 - Three Mile Look		
Article 4, STM 5/2011 - Renovate Vault Space	\$	-
Article 20, ATM 5/2011 - Afford Housing Spec	\$	8,162.57
Article 20, ATM 5/2011 - Bourne Hsg Trust Afford Hsg		
Article 20, ATM 5/2011 - Briggs McDermott Hse	\$	-
Article 20, ATM 5/2011 - Laserfiche/arch doc.	\$	6,964.00
Article 20, ATM 5/2011 - Repl Wind Sch Adm	\$	4,369.50
Article 20, ATM 5/2011 - Cataumet Schoolhse	\$	6,340.00
Article 20, ATM 5/2011 - Document Cemeteries	\$	14,334.56
Article 20, ATM 5/2011 - Pres.Historic Maps	\$	-
Article 20, ATM 5/2011 - Gray Gables RR St.	\$	7,694.22
Article 1, STM 10/2011 - Conservator Services	\$	-
Article 13, ATM 05/2012 - Services Consultants	\$	10,603.54
Article 13, ATM 05/2012 - Main St Clear, Trim	\$	17,222.08
Article 13, ATM 05/2012 - Purch Sundry Parcels	\$	785,134.40
Article 13, ATM 05/2012 - Afford Housing Spec	\$	48,419.07

Article 13, ATM 05/2012 - Habitat Flintlock lane	\$	30,000.00	
Article 13, ATM 05/2012 - Bind Perm Record			
Article 13, ATM 05/2012 - Roof Repl School Adm	\$	11,771.06	
Article 13, ATM 05/2012 - Briggs Mcderm rest	\$	4,680.00	
Article 13, ATM 05/2012 - Fire Station Clock	\$	5,779.68	
Article 13, ATM 05/2012 - Scan Burial Site			
Article 13, ATM 05/2012 - Restore Stove & Chimney Cat			
Article 13, ATM 05/2012 - Jos Jefferson Windmill Restore			
Article 13, ATM 05/2012 - Preserve Scrapbooks	\$	5,941.10	
Article 13, ATM 05/2012 - Laserfiche Clerk, Insp, BOH			
Article 18, STM 11/2012 - Habitat Flintlock lane	\$	5,987.89	
Transfers to General Fund:			
ATM May 2012 - Debt Service for Open Space & Recreation	\$	718,184.00	
			\$ 1,739,228.88
Balance June 30, 2013			<u>\$ 4,382,936.71</u>
Makeup of June 30th Fund Balance:			
Undesignated			\$ 1,799,812.10
Designated for Continued Appropriations:			
Open Space	\$	818,669.79	
Recreation	\$	161,563.92	
Historic	\$	412,617.94	
Community Housing	\$	423,416.46	
			\$ 1,816,268.11
Reserves:			
Open Space	\$	582,100.59	
Historic Resources	\$	111,828.69	
Community Housing	\$	72,927.22	<u>\$ 766,856.50</u>
Total Fund Balance			<u>\$ 4,382,936.71</u>

TOWN OF BOURNE
 SEPTIC TITLE 5 BETTERMENT FUND
 Changes in Receipts Reserved for Appropriation
 Year Ended June 30, 2013

Balance July 1, 2012		\$ 309,688.19
Increases:		
Tax Liens Redeemed	\$	-
Septic Betterment Paid in Advance	\$	18,040.50
Prepaid Interest	\$	373.85
Apportioned Septic Betterments:		
Levy of 2013	\$	15,807.96
Levy of 2012	\$	86.44
Levy of 2011	\$	509.75
Levy of 2010	\$	135.01
Prior Years	\$	158.25
		\$ 16,697.41
Apportioned Septic Interest:		
Levy of 2013	\$	7,616.41
Levy of 2012	\$	55.99
Levy of 2011	\$	167.77
Levy of 2010	\$	108.01
Levy of 2009	\$	150.66
Prior Years	\$	54.49
		\$ 8,153.33
		\$ 43,265.09
Decreases:		
Transfers to General Fund:		
Article 3, 2011 ATM	\$	30,445.00
		<u>\$ 30,445.00</u>
Balance June 30, 2013		\$ 322,508.28

**Town of Bourne
Capital Projects Summary
Fiscal Year 2013**

Capital Projects	Balance July 1, 2012	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2013
Data Processing					
Art 10-2011 ATM IT Server Upgrade	\$ (72,791.10)	\$ 80,000.00		\$ -	\$ 7,208.90
Sub-Totals	\$ (72,791.10)	\$ 80,000.00	\$ -	\$ -	\$ 7,208.90
Conservation Commission					
Art 2-2010 STM May Herring Run Repair/Upgrade	\$ 124,700.00			\$ (237.07)	\$ 124,937.07
Sub-Totals	\$ 124,700.00	\$ -	\$ -	\$ (237.07)	\$ 124,937.07
Facilities Management					
Art 9-28 2013 ATM May Emergency Power Upgrades	\$ -		\$ 27,762.00		\$ 27,762.00
Sub-Totals	\$ -	\$ -	\$ 27,762.00	\$ -	\$ 27,762.00
Police Department					
Art 10-2011 ATM Police Cruisers	\$ (109,623.99)	\$ 110,000.00			\$ (0.00)
Art 10-2011 ATM Police Update In house Computers	\$ (26,000.00)	\$ 26,000.00	\$ (376.01)		\$ -
Art 9-1 2012 ATM Police Cruisers	\$ -	\$ 136,000.00		\$ 136,000.00	\$ -
Art 9-3 2012 ATM Police Tasers	\$ -	\$ 65,500.00		\$ 65,500.00	\$ -
Art 9-1 2013 ATM Police Cruisers	\$ -				\$ -
Art 9-3 2013 ATM Portable Radios	\$ -				\$ -
Sub-Totals	\$ (135,623.99)	\$ 337,500.00	\$ (376.01)	\$ 201,500.00	\$ (0.00)
Fire Department					
Art 10 2009 ATM Fire Lifepac Replacement	\$ 30,000.00			\$ 2,410.46	\$ 27,589.54
Art 10 2010 ATM Fire Jaws of Life	\$ 39,813.44			\$ 39,813.44	\$ -
Art 10-2011 ATM Fire Brush Breaker 127	\$ 20,000.00	\$ 55,000.00		\$ 75,000.00	\$ -
Art 10-2011 ATM Fire Ambulance 134	\$ -	\$ 170,000.00	\$ (1,580.03)	\$ 168,419.97	\$ -
Art 9-4 2012 ATM Fire Replace engine 125	\$ -				\$ -
Art 9-4 2013 ATM Ambulance 133	\$ -				\$ -
Art 9-5 2013 ATM Car 141 Replacement	\$ -				\$ -
Art 9-8 2013 ATM Equipment Grant Match	\$ -				\$ -
Sub-Totals	\$ 89,813.44	\$ 225,000.00	\$ (1,580.03)	\$ 285,643.87	\$ 27,589.54
Department of Natural Resources					
Art 8, 2005 ATM Monument Beach Renovations	\$ 6,262.68			\$ 6,262.68	\$ -
Art 9-9 2013 ATM Hen Cove Dinghy Dock Renovations	\$ -				\$ -
Sub-Totals	\$ 6,262.68	\$ -	\$ -	\$ 6,262.68	\$ -
School Department					
Art 28 2003 ATM New Elementary School	\$ (312,500.00)	\$ 312,500.00			\$ -
Art 10 2010 ATM Technology Upgrade	\$ 447.43		\$ (447.43)		\$ -
Art 10 2010 ATM School HVAC Unit Motor	\$ 79.00				\$ 79.00
Art 10-2011 ATM Technology Upgrade	\$ (201,456.69)	\$ 205,000.00	\$ (3,543.31)		\$ (0.00)

Town of Bourne
Capital Projects Summary
Fiscal Year 2013

Capital Projects	Balance July 1, 2012	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2013
Art 10-2011 ATM	\$ (99,758.99)	\$ 100,000.00			\$ 241.01
Art 10-2011 ATM	\$	\$ 25,000.00		\$ 18,432.00	\$ 6,568.00
Art 9-12 2012 ATM	\$ 16,000.00	\$ 44,000.00		\$ 54,290.00	\$ 5,710.00
Art 9-13 2012 ATM	\$	\$ 210,000.00		\$ 201,560.32	\$ 8,439.68
Art 9-14 2012 ATM			\$ (1,254.00)		
Art 9-11 2013 ATM				\$ 58,746.00	
Art 9-13 2013 ATM					
Sub-Totals	\$ (597,189.25)	\$ 956,500.00	\$ (5,244.74)	\$ 333,028.32	\$ 21,037.69
Department of Public Works					
Art 10 2010 ATM	\$ 1,552.98				\$ -
Art 10-2011 ATM	\$ (136,432.00)	\$ 150,000.00	\$ (1,552.98)	\$ 1,850.90	\$ 11,717.10
Art 10-2011 ATM	\$ (15,562.50)	\$ 50,000.00		\$ 10,021.04	\$ 24,416.46
Art 4 2011 STM Oct	\$ (11,201.08)	\$ 580,000.00		\$ 415,462.89	\$ 153,336.03
Art 9-17 2012 ATM		\$ 141,000.00		\$ 137,208.99	\$ 3,791.01
Art 9-14 2013 ATM					
Art 9-16 2013 ATM					
Art 12 2013 ATM			\$ 2,750,000.00		\$ 2,750,000.00
Sub-Totals	\$ (161,642.60)	\$ 921,000.00	\$ 2,748,447.02	\$ 564,543.82	\$ 2,943,260.60
Community Building					
Art 3 2012 STM	\$ 20,000.00	\$ 130,000.00		\$ 133,607.52	\$ 16,392.48
Sub Total	\$ 20,000.00	\$ 130,000.00	\$ -	\$ 133,607.52	\$ 16,392.48
Recreation					
Art 9-25 2012 ATM	\$ 55,000.00	\$ 60,000.00			\$ 115,000.00
Art 9-26 2012 ATM	\$	\$ 75,000.00			\$ 75,000.00
Sub Total	\$ 55,000.00	\$ 135,000.00	\$ -	\$ -	\$ 190,000.00
Grand Total	\$ (671,470.82)	\$ 2,785,000.00	\$ 2,769,008.24	\$ 1,524,349.14	\$ 3,358,188.28

TOWN OF BOURNE
 CAPITAL PROJECTS FUND
 REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
 Year Ended June 30, 2013

Expenditures:

Capital Projects refunding payoff	-
Capital Projects Summary Expenditures	\$ 1,524,349.14
	1,524,349.14

Revenues over (under) Expenditures (1,524,349.14)

Other Financing Sources & Uses:

Proceeds from Bond Issue	2,785,000.00
Transfer in from General Fund	1,750,000.00
Transfer in from Enterprise Fund	1,027,762.00
Transfer out to General Fund	(8,753.76)
	5,554,008.24

Revenues & Other Financing Sources over
 (under) Expenditures & Other Financing Uses 4,029,659.10

Fund Equities at Beginning of Year (671,470.82)

Fund Equities at End of Year \$ 3,358,188.28

TOWN OF BOURNE
SEWER ENTERPRISE FUND

Balance Sheet
June 30, 2013

Assets:

Cash General Fund		\$ 733,475.95
Cash Capital Projects		\$ 7,200.00
Sewer Accounts Receivable:		
Tax Liens Receivable	\$ 8,253.39	
Sewer User Charges:		
Levy of 2013	\$ 111,248.57	
Unapportioned Sewer Betterments	\$ 64,706.36	
Apportioned Sewer Betterments:		
Levy of 2013	\$ 901.08	
Levy of 2012	\$ 714.03	
Levy of 2011	\$ 331.16	
Levy of 2006	<u>\$ (4.07)</u>	
Committed Interest Sewer Betterments:		
Levy of 2013	\$ (268.49)	
Levy of 2012	\$ 142.79	
Levy of 2011	<u>\$ 82.79</u>	
Sewer Liens Added to Taxes:		
Levy of 2013	\$ 29,684.80	
Levy of 2012	\$ 20,169.97	
Levy of 2011	<u>\$ 8,745.13</u>	
		<u>\$ 244,707.51</u>
Total Assets		<u>\$ 985,383.46</u>

Liabilities & Fund Equities:

Deferred Revenue:		
Tax Liens	\$ 8,253.39	
Sewer User Charges	\$ 169,848.47	
Sewer Assessments Not Yet Due	\$ 64,706.36	
Sewer Assessments Due	<u>\$ 1,899.29</u>	
		\$ 244,707.51
Fund Balances Reserved:		
Reserved for Capital Articles	\$ 7,200.00	
Reserved for Articles		
Reserved for Expenditures	\$ 100,000.00	
Reserved for Encumbrances	<u>\$ -</u>	
		\$ 107,200.00
Retained Earnings		<u>\$ 633,475.95</u>
	Total Fund Equities	<u>\$ 740,675.95</u>
	Total Liabilities & Fund Equity	<u>\$ 985,383.46</u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Changes in Retained Earnings
Year Ended June 30, 2013

Balance July 1, 2012		\$ 538,416.32
Increases:		
Sewer User Charges	\$ 770,167.38	
Sewer User Charges Added to Taxes	\$ 95,112.41	
Sewer Assessments Paid in Advance	\$ 877.56	
Apportioned Sewer Betterments	\$ 36,246.01	
Committed Interest	\$ 6,254.44	
Other Departmental Revenue	\$ 24,439.37	
Miscellaneous Revenue	\$ 1,121.55	
Investment Income	\$ 1,170.12	
Reserve Beg of Year Fund Balances:		
Encumbrances		
Cap Article CFWD		
Reserve for Expend	\$ 50,000.00	
Reserve for Article CFWD	\$ 7,200.00	\$ 57,200.00
		\$ 992,588.84
Decreases:		
Sewer Budget Expenditures	\$ 660,373.21	
Sewer Articles		
Indirect Costs	\$ 137,156.00	
Reserve End of Year Fund Balances:		
Encumbrances	\$ -	
Cap Article CFWD		
Reserve for Expend	\$ 100,000.00	
Reserve for Article CFWD	\$ -	\$ 100,000.00
		\$ 897,529.21
Balance June 30, 2013		<u>\$ 633,475.95</u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Revenues - Budget vs. Actual
Year Ended June 30, 2013

	<u>Fiscal 2013</u> <u>Budget</u>	<u>Fiscal 2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>
User Charges:			
Sewer User Fees:			
Levy of 2013		\$ 747,187.43	
Levy of 2012		\$ 22,979.95	
Sewer User Charges Added to Taxes			
Levy of 2013		\$ 75,447.85	
Levy of 2012		\$ 8,111.88	
Levy of 2011		\$ 10,573.66	
Levy of 2010		\$ 381.82	
Previous Years		\$ 597.20	
Total User Charges	811,233.00	\$ 865,279.79	\$ 54,046.79
Sewer Betterment Receipts:			
Sewer Assessment Paid in Advance			
Principal		\$ 877.56	
Interest		\$ -	
Apportioned Sewer Betterment:			
Levy of 2013		\$ 31,777.50	
Levy of 2012		\$ 901.90	
Levy of 2011		\$ 944.40	
Levy of 2010		\$ 410.06	
Previous Years		\$ 2,212.15	
Committed Interest:			
Levy of 2013		\$ 5,178.99	
Levy of 2012		\$ 140.41	
Levy of 2011		\$ 262.21	
Levy of 2010		\$ 159.62	
Previous Years		\$ 513.21	
	45,000.00	\$ 43,378.01	\$ (1,621.99)
Other Departmental Revenue:			
Interest on Sewer User Fees		\$ 9,011.00	
Other Sewer User Fees		\$ 5,000.00	
Demand Fees		\$ 585.00	
Miscellaneous Revenue		\$ 1,121.55	
Tax Lien Redeemed		\$ 9,743.37	
Filing Fees - Design Review		\$ 100.00	
Total Other Departm	20,000.00	\$ 25,560.92	\$ 5,560.92
Investment Income:			
Total Investment Inc	1,000.00	\$ 1,170.12	\$ 170.12
Retained Earnings			
Total	927,233.00	\$ 985,388.84	58,155.84

TOWN OF BOURNE
SEWER ENTERPRISE
Appropriations & Expenditures
Year Ended June 30, 2013

	Balance 7/1/2012	Appropriation	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2012
Operating Budget:						
Salaries		\$ 154,057.00	\$ 158,255.16	4,200.00	\$ 1.84	\$ (0.00)
Expenses		91,653.00	53,134.31	(4,200.00)	34,318.69	\$ -
Wareham - Operation Expense		273,000.00	177,836.47		95,163.53	\$ -
Wareham - Capital Assessment		188,478.00	188,477.53		0.47	\$ 0.00
Debt Service		83,169.00	82,669.74		499.26	\$ (0.00)
Reserve Fund		15,000.00	-		15,000.00	\$ -
Sub-Total	\$ -	\$ 805,357.00	\$ 660,373.21	\$ -	\$ 144,983.79	\$ (0.00)
Indirect Costs Total		121,876.00		\$ 121,876.00		-
Total Expenses	-	927,233.00	660,373.21	\$ 121,876.00	144,983.79	(0.00)
Articles						
Art. 10 2008 May ATM	7,200.00			(7,200.00)		-
Control Panel Main St						-
Subtotal Articles	7,200.00	-	-	(7,200.00)	-	-
Capital Articles						
Art. 10 2008 May ATM						-
Replace Pumps & Pan	8,478.00		8,478.00			-
Art. 9-20 2013 May ATM						-
Sewer Grinder Pumps & Panels				7,200.00		7,200.00
Subtotal Capital Articles	8,478.00	-	8,478.00	7,200.00	-	7,200.00
Grand-Total	\$ 15,678.00	\$ 927,233.00	\$ 668,851.21	\$ 121,876.00	\$ 144,983.79	\$ 7,200.00

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Balance Sheet
June 30, 2013

Assets:

Cash - Fund 61	\$ 10,509,663.50
Cash - Fund 31 Capital	<u>612,160.14</u>
	\$ 11,121,823.64
Landfill Accounts Receivable	\$ 1,340,282.80
Recycling Accounts Receivable	\$ 20,094.01
Intergovernmental Receivable	<u>\$ 20,000.00</u>
Total Assets	<u>\$ 12,502,200.45</u>

Liabilities & Fund Equities:

Deferred Revenue	\$ 1,360,376.81
Security Deposit	<u>\$ 40,000.00</u>
Total Liabilities	\$ 1,400,376.81

Fund Balances Reserved:

Reserved for Capital Articles Carried Forward	\$ 612,160.14
Reserved for Articles Carried Forward	\$ 1,110,222.54
Reserved for Encumbrances	\$ 21,375.95
Post-Closure Account	\$ 2,018,654.83
Phase III Closure Account	\$ 618,792.00
C&D Transfer Station	\$ 109,272.70
Phase 4 Closure	<u>\$ 1,144,603.33</u>
	\$ 5,635,081.49

Retained Earnings:

Undesignated	<u>\$ 5,466,742.15</u>
	<u>\$ 5,466,742.15</u>
Total Fund Equities	<u>\$ 11,101,823.64</u>
Total Liabilities & Fund Equity	<u>\$ 12,502,200.45</u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Changes in Retained Earnings
Year Ended June 30, 2013

Balance July 1, 2012		\$ 3,417,783.80
Increases:		
Actual Revenues	\$ 13,059,358.00	
Transfers in from Post Closure	\$ 586,613.80	
State Grant Revenue	\$ 20,000.00	
Transfers in from Capital Projects	\$ -	
Reversal of Beginning of Year Fund Balances:		
Encumbrances	\$ 67,619.16	
Article CFWD	\$ 2,511,046.58	
Reserve for Expend	<u>\$ -</u>	
	<u>\$ 2,578,665.74</u>	
		\$ 16,244,637.54
Decreases:		
Actual Expenditures	\$ 7,585,440.86	
Actual Expenditures-Articles	\$ 1,315,824.04	
Indirect Costs	\$ 1,845,637.00	
Transfer to General Fund	\$ 1,519,682.00	
Transfer to Capital Projects	\$ 154,050.00	
Increase to Post Closure Fund	\$ 58,795.77	
Increase to C&D Transfer Fund	\$ 3,182.70	
Increase to Phase 2A/3A Closure	\$ -	
Increase to Phase 4 Closure	\$ 581,468.33	
Reserve End of Year Fund Balances:		
Encumbrances	\$ 21,375.95	
Article CFWD	\$ 1,110,222.54	
Reserve for Expend	<u>\$ -</u>	
	<u>\$ 1,131,598.49</u>	
		<u>\$ 14,195,679.19</u>
Balance June 30, 2013		<u>\$ 5,466,742.15</u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Revenues - Budget vs. Actual
Year Ended June 30, 2013

	<u>Fiscal 2013</u> <u>Budget</u>	<u>Fiscal 2013</u> <u>Actual</u>	<u>Budget Savings</u> <u>(Deficiency)</u>
User Charges:			
Landfill Accounts Receivable	\$ -	\$ 10,132,473.06	
Landfill Credit Card Accounts	\$ -	\$ 431,054.44	
Landfill Fees Over/Under	\$ -	\$ (380.77)	
Landfill Fees	<u>\$ -</u>	<u>\$ 1,953,772.51</u>	
Total User Charges	\$ 9,092,150.00	\$ 12,516,919.24	\$ 3,424,769.24
Other Departmental revenue:			
Recycling Revenue	\$ 500,000.00	\$ 293,654.84	
Premium Sale of Bonds		\$ 223,467.10	
Intergovernmental State Grant		\$ 20,000.00	
Miscellaneous	<u>\$ -</u>	<u>\$ 8,567.49</u>	
Total Other Departmental	\$ 500,000.00	\$ 545,689.43	\$ 45,689.43
Investment Income:			
Total Investment Income	\$ 20,000.00	\$ 16,749.33	\$ (3,250.67)
Retained Earnings			
Total Retained Earnings			
Total	<u>\$ 9,592,150.00</u>	<u>\$ 13,079,358.00</u>	<u>\$ 3,470,458.67</u>

TOWN OF BOURNE
 INTEGRATED SOLID WASTE MANAGEMENT
 Appropriations & Expenditures
 Year Ended June 30, 2013

	Balance 7/1/2012	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2013
Operating Budget:						
Salaries		\$ 1,836,160.00	\$ 1,654,575.29	(167,000.00)	\$ 14,584.71	(0.00)
Expenses	\$ 67,619.16	4,086,290.00	4,070,054.11		62,479.10	21,375.95
Debt Service		1,169,063.00	1,219,657.11		(50,594.11)	(0.00)
Reserve Fund		200,000.00		(154,050.00)	45,950.00	-
Host Community Fee		475,000.00	641,154.35	167,000.00	845.65	0.00
Sub-Total	\$ 67,619.16	\$ 7,766,513.00	\$ 7,585,440.86	\$ (154,050.00)	\$ 73,265.35	\$ 21,375.95
Indirect Costs Total						
Articles:		\$ 1,845,637.00		\$ 1,845,637.00		\$ -
Art 10(T) 2003 ATM						
Equipment Wash Bay	85,000.00				85,000.00	-
Art 8, 2005 ATM						
DPW Facility Feasibility	60,971.65		40,018.95			20,952.70
Art 10, 2011 ATM						
Skid Steer Loader	42,000.00					42,000.00
Art 9-22 2012 ATM						
Track Mobile Hvy Screen	260,000.00		144,700.00			115,300.00
Art 9-23 2012 ATM						
Roll Off Containers	22,700.00		22,325.00			375.00
Art 9-24 2012 ATM						
Ph 2A/3A Final Cap	2,040,374.93		1,108,780.09			931,594.84
Sub-Total	\$ 2,511,046.58	\$ -	\$ 1,315,824.04	\$ -	\$ 85,000.00	\$ 1,110,222.54

TOWN OF BOURNE
 INTEGRATED SOLID WASTE MANAGEMENT
 Appropriations & Expenditures
 Year Ended June 30, 2013

	Balance 7/1/2012	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2013
Capital Articles:						
Art 6, 1999 STM						
Arch & Eng Fees - Center	43,502.20					43,502.20
Art 10 (Q) 2003 ATM						
Residential Drop Off & Bailer	72,445.33					72,445.33
Art 10 2010 ATM						
Front Entr Infrastructure	490,225.00		474,433.66			15,791.34
Art 10 2010 ATM				154,050.00		299,050.00
Flare Skid	335,000.00					
Art 10 2010 ATM						
2A/3A North Slope Cap	90,383.05		22,105.57			68,277.48
Art 10 2011 ATM						
Ph 4 Liner Construct & Ap	(2,711,382.51)	4,100,000.00	1,351,454.72			37,162.77
Art 9-20 2012 ATM						
Replace 826g Compactor		265,000.00	264,876.00			124.00
Art 9-21 2012 ATM						
Replace Cat 6R Dozer	105,000.00	140,000.00	244,197.98			802.02
Art 9-18 2013 ATM						
Excavator						
Sub-Total	<u>\$ (1,574,826.93)</u>	<u>\$ 4,505,000.00</u>	<u>\$ 2,547,067.93</u>	<u>\$ 229,055.00</u>	<u>\$ -</u>	<u>\$ 75,005.00</u>
Grand Total	<u>\$ 1,003,838.81</u>	<u>\$ 14,117,150.00</u>	<u>\$ 11,448,332.83</u>	<u>\$ 1,920,642.00</u>	<u>\$ 158,265.35</u>	<u>\$ 1,743,758.63</u>

TOWN OF BOURNE
 AGENCY FUND
 Balance Sheet
 June 30, 2013

Assets:

Cash	\$ 25,752.32
	\$ 25,752.32

Liabilities:

Deputy Collector Fees	\$ -
Due to State - Police Licenses	2,925.00
Town Clerk Fish & Game Funds	-
Special Detail - Fire	-
Fish & Game Funds	-
Received in Error	5,000.00
Recordings	76.00
Mass Meals Tax	40.05
Rental Deposits	1,700.00
Bourne Water District	1,124.69
Buzzards Bay Water District	4,226.76
North Sagamore Water District	8,988.77
South Sagamore Water District	104.08
Water District Tax Title	1,319.93
Special Duty DPW	(0.04)
Sales Tax - Marina	247.08
	\$ 25,752.32

**TOWN OF BOURNE
TRUST FUND SUMMARY
Fiscal Year 2013**

Trust Fund Account	July 1 Balance	Interest Earned	Deposits/Transfers	Amounts Expended	June 30 Balance	Non-Expendable	Expendable
Grace Swift Nye Trust	44,963.32	2,055.52	157,119.14	147,964.37	56,173.61		56,173.61
Self Insurance Claims Trust	1,666,989.07	61,917.30	6,753,539.18	6,596,055.10	2,019,138.20		2,019,138.20
Employees Insurance Withholding	564,754.61	20,639.07	2,251,176.82	2,198,844.85	681,974.90		681,974.90
OPEB Trust Fund	0.00	98.64	250,000.00		250,098.64		250,098.64
Albert C. Cobb Cemetery	926.34	30.95		64.83	892.46	861.51	30.95
Old Bourne Cemetery	787.12	26.30		55.06	758.36	732.06	26.30
Sagamore Cemetery Association	6,273.15	209.53	438.77	438.77	6,043.91	5,834.38	209.53
Cataumet Cemetery	1,350.44	45.13		94.43	1,301.14	1,256.01	45.13
Gray Gables Cemetery (Monument Neck)	1,299.87	43.45		90.92	1,252.40	1,208.95	43.45
Oakland Grove Cemetery	1,560.26	52.11		109.13	1,503.24	1,451.13	52.11
Old Bourne Cemetery Lots	5,789.89	193.38		404.96	5,578.31	5,384.93	193.38
Pocasset Cemetery	3,600.70	120.31		251.86	3,469.15	3,348.84	120.31
Stillman Ryder Cemetery	283.25	9.46		19.81	272.90	263.44	9.46
Lewis Scholarship Fund	10,932.34	368.29		500.00	10,800.63	10,000.00	800.63
Walker Trust Fund	2,475.33	84.36		200.00	2,359.69	1,000.00	1,359.69
Waterhouse Scholarship Fund	19,544.48	687.98			20,232.46		20,232.46
Conservation Trust Fund	38,923.45	1,370.11			40,293.56		40,293.56
Emily Bourne Fund	22,459.13	790.56			23,249.69	10,000.00	13,249.69
Stabilization Fund	3,475,477.15	21,524.69		950,000.00	2,547,001.84		2,547,001.84
Stabilization Fund-Capital Projects	686,514.33	1,337.09	166,154.35	500,000.00	354,005.77		354,005.77
Future Solid Stabilization		5.48	500,000.00		500,005.48		500,005.48
Carol Ann Swift Fund	769.87	26.08		100.00	695.95	200.00	495.95
Mary Susan Cobb Library Trust Fund	6,044.89	212.80			6,257.69	5,000.00	1,257.69
Performance Bonds	302,847.39	334.79	10,426.00		313,608.18		313,608.18
Affordable Housing Trust	117,965.33	120.58	3,500.00	9,109.09	112,476.82		112,476.82
Bourne High School Scholarship Fund	37,559.31	1,317.98		400.00	38,477.29		38,477.29
Bourne High School Student Activity Fund	9,121.91	58.76	124,587.57	121,019.54	12,748.70		12,748.70
Peebles School Student Activity Fund	15,115.21	16.24	11,605.08	13,897.02	12,839.51		12,839.51
Bourne Middle School Student Act. Fund	36,386.35	115.87	180,908.14	210,051.07	7,359.29		7,359.29
Bourne Middle School Student Act. Fund	3,969.62	7.88	8,240.45	9,347.64	2,870.31		2,870.31
Totals	7,084,684.11	113,820.69	10,417,256.73	10,759,018.45	7,033,740.08	46,541.25	6,987,198.83

GENERAL FUND RESERVE FUND TRANSFERS VOTED FOR FISCAL YEAR 2013

Finance Committee Voted	Budget and Line Item	Amount Needed	Description
8/14/2012	Town Administrator	\$ 28,120.00	Contracted Services
11/13/2012	Town Administrator	\$ 10,000.00	Contracted Services
11/14/2012	Reserve Fund	\$ (38,120.00)	Town Meeting Vote to Reimburse Reserve Fund
2/25/2013	Veterans Benefits	\$ 24,000.00	Veterans Benefits
2/25/2013	Council on Aging	\$ 4,923.00	COA Equipment
3/11/2013	Police	\$ 20,155.00	Police Cruiser
4/8/2013	Other Interest & Tax Refund	\$ 15,000.00	Other Interest & Tax Refund
6/18/2013	Veterans Benefits	\$ 2,500.00	Veterans Benefits
7/8/2013	Snow & Ice Expenses	\$ 86,745.00	Snow & Ice
7/8/2013	Medicaid Reimbursement	\$ 425.00	Medicaid
7/8/2013	Group Insurance	\$ 30,231.00	Group Insurance
7/8/2013	Other Debt Service Costs	\$ 28,000.00	Debt Service Costs
7/8/2013	Police Dept	\$ 6,898.00	Police Expenses
7/8/2013	Town Meeting	\$ 2,703.00	Town Meeting Expense
7/8/2013	Board of Appeals	\$ 117.00	Board of Appeals Expense
7/8/2013	Telephone Account	\$ 2,800.00	Telephone Expense
7/8/2013	Election & Registration	\$ 25,000.00	Elect & Reg Salary
7/8/2013	Board of Appeals	\$ 503.00	Board of Appeals Salary
	General Fund Grand Total	\$ 250,000.00	
	Ending Balance	\$ -	

**Town of Bourne
Allowance for Abatements & Exemptions
Fiscal Year 2013**

Levy Year	Balance 7/1/2012	Raise & Appropriate	Abatements & Exemptions	Transfers to Overlay Surplus	Balance 6/30/2013
2013	\$ -	\$690,034.71	\$281,312.12		\$ 408,722.59
2012	\$299,443.59		\$ 6,654.79		\$ 292,788.80
2011	\$161,668.23		\$ 5,840.59		\$ 155,827.64
2010	\$ 83,825.03		\$ 6,187.33		\$ 77,637.70
2009	\$131,436.62		\$ 54,795.62		\$ 76,641.00
2008	\$ 33,704.93				\$ 33,704.93
2007	\$137,919.26			\$ 100,000.00	\$ 37,919.26
2006	\$ 2,096.67				\$ 2,096.67
2005	\$ -				\$ -
	<u>\$850,094.33</u>	<u>\$690,034.71</u>	<u>\$354,790.45</u>	<u>\$ 100,000.00</u>	<u>\$ 1,085,338.59</u>

Salaries

Last Name	First Name	Mid Name	Job Title	Salaries	Detail Pay
ADAMS	DEAN	G	LABORER	\$ 49,647.93	
ADKINS-PERRY	DODY		ENGINEERING TECH I	\$ 52,019.00	
AFLAGUE	KENDALL	G	CUSTODIAN	\$ 4,254.00	
AFTOSMES	KATHLEEN		TEACHER	\$ 67,877.65	
ALEXANDER	KRISTYN	T	TEACHER	\$ 54,007.83	
ALMEDER	WILLIAM	J	TRUCK DRIVER	\$ 52,882.48	
AMARAL	ERICA	M	TEACHER	\$ 66,718.78	
AMES	ANTOINETTE	M	SPED ASSISTANT	\$ 25,518.07	
AMORUSO	REBECCA	A	SUMMER PROGRAM	\$ 900.00	
ANDERSEN	BRITTANY	D	DISPATCHER	\$ 21,055.07	
ANDERSON	KATHY	G	SECRETARY	\$ 38,127.08	
ANGELL	JULIE	A	TEACHER	\$ 75,832.59	
ANTEL	DEBRA	L	SUBSTITUTE TEACHER	\$ 2,025.00	
ARKI	ANDREW		TEACHER	\$ 73,866.58	
ARMEY	GEMMA	A	SUBSTITUTE TEACHER	\$ 600.00	
ASELTINE	EVE	MAREE	VAN DRIVER	\$ 39,892.69	
ASHWORTH	SCOTT	J	ATHLETIC DIRECTOR	\$ 89,522.64	
ATHANAS	NANCY	A	TEACHER	\$ 73,485.62	
BABCOCK	KIMBERLY	A	TEACHER ASSISTANT	\$ 26,351.83	
BAG	MARIA	V	TEACHER ASSISTANT	\$ 24,131.44	
BAILEY	LOIS	J	SECRETARY	\$ 38,276.09	
BAKER	STEPHEN	L	SUBSTITUTE INSP	\$ 375.00	
BALDINI	SANDRA	S	NURSE SUBSTITUTE	\$ 440.00	
BALDWIN	EARL	V	SELECTMEN	\$ 3,499.94	
BALLERINI	JAMIE	L	HEAD LIFEGUARD /INSTRUCTOR	\$ 4,203.97	
BANCROFT	DARLENE	L	OCCUPATIONAL THERAPIST	\$ 62,538.76	
BANNON	LAURIE	A	SPED TEACHER	\$ 75,032.59	
BAR	ELIZABETH	J	TEACHER	\$ 60,481.33	
BARAKAUSKAS	DONNA	L	ASSESSING DIRECTOR	\$ 91,039.47	
BARANOWSKI	NOREEN		SECRETARY	\$ 35,512.22	
BARBETTO	SALVATORE	A	ISWM CREW CHIEF	\$ 74,677.86	
BARRETT	DANIEL	T	GENERAL MANAGER	\$ 115,300.28	
BARRY	JAMES	M	TEACHER	\$ 68,277.65	
BARTON	JANICE	L	SUBSTITUTE TEACHER	\$ 1,377.50	
BASS	BRIGITTE	P	OCCUPATIONAL THERAPIST	\$ 56,254.30	
BAVER	JAMES	R	LIFEGUARD	\$ 2,502.50	
BAVIER	TRACEY	L	TEACHER	\$ 73,410.62	
BEAN	DAVID	J	SUBSTITUTE CUSTODIAN	\$ 96.00	
BEAUCHEMIN	MARIELA	N	TEACHER	\$ 76,934.78	
BEAUDOIN	CYNTHIA	J	TEACHER	\$ 75,222.59	
BECKER	BRIAN	J	SPED ASSISTANT	\$ 24,413.37	
BEERS	DONNA	R	SCHOOL NURSE	\$ 63,344.01	
BENNETT	JENNIFER		TEACHER ASSISTANT	\$ 24,929.21	
BERGERON	DIANE		SENIOR TAX WORKOFF	\$ 500.00	
BERGESON	PENNY ANN		SENIOR TAX WORKOFF	\$ 1,651.80	
BERGMAN	LANCE		PATROLMAN	\$ 55,527.67	\$ 27,739.45
BERTRAM	RICHARD	C	EQUIPMENT OPERATOR I	\$ 49,818.32	
BESSETTE	KATHLEEN	A	SUBSTITUTE	\$ 750.00	
BEST	SHERRIE	R	ACTIVITY LEADER	\$ 20,607.78	
BEVILACQUA	LENA	A	PATROLMAN	\$ 18,963.61	\$ 14,107.55
BEVILACQUA	NICOLE	J	PATROLMAN	\$ 19,981.75	
BILODEAU	CHERYL	F	TOWN MEETING WORKER	\$ 100.41	
BISNETTE	DEBORAH	L	COMPUTER ASSISTANT	\$ 28,277.20	
BLACK	JANET	M	ASSISTANT ASSESSOR	\$ 37,526.08	
BLACK	RICHARD	D	SUBSTITUTE TEACHER	\$ 1,580.00	
BLAKE	ESTELLE	H	SENIOR TAX WORKOFF	\$ 1,065.22	
BLAKE	WILLIAM	R	SUBSTITUTE CUSTODIAN	\$ 756.00	
BLAKE III	PETER	E	PATROLMAN	\$ 11,538.30	
BLANCHETTE	CAROL	A	POLL WORKER	\$ 1,065.22	
BLANKENSHIP	HELEN	A	POLL WORKER	\$ 150.52	
BLASCIO	MARY	J	SENIOR TAX WORKOFF	\$ 500.00	
BLOOMFIELD	DANIKA	K	LUNCH MONITOR	\$ 968.67	
BLUMENTHAL	JEFFREY	F	SCALEHOUSE OPERATOR	\$ 51,477.52	
BOGDEN	FRANCES	A	LIBRARY AIDE	\$ 115.40	
BOGDEN	JAMES	N	SENIOR TAX WORKOFF	\$ 500.00	
BOHACS	ELIZABETH	A	TEACHER ASSISTANT	\$ 24,281.96	
BORNING	CHRISTINE	K	TEACHER	\$ 65,789.08	

Salaries

BOUCHER	CLARENCE	J	E & R CLERK	\$	587.30
BOULRISSE	RICHARD	C	ASST FOOTBALL COACH	\$	5,327.00
BOWLIN	MICHELE	MCMULLIN	TEACHER	\$	45,091.51
BOYD	MAUREEN	P	TEACHER ASSISTANT	\$	24,966.17
BOYLE	JAMES	K	CREW CHIEF	\$	58,383.09
BRACKETT	HOWARD	A	MARINA ATTENDANT	\$	8,510.13
BRADLEY	ANNE	C	SCHOOL PSYCHOLOGIST	\$	80,238.52
BRALEY	CAROLINE	M	TEACHER	\$	31,024.67
BREAULT	MARGARET	A	BUS MONITOR	\$	11,722.90
BREITENSTEIN	DIANNE	L	TEACHER	\$	15,042.22
BREMIS	CASSANDRA	R	SUBSTITUTE	\$	225.00
BRENNEN	NANCY	J	SUBSTITUTE TEACHER	\$	3,100.00
BROMAN	SARAH	T	SUBSTITUTE TEACHER	\$	1,350.00
BRONSTEIN	JOYCE	M	SPED ASSISTANT	\$	24,917.96
BROSNAN	BETSEY		TEACHER	\$	52,537.95
BROWN	ELEANOR		E&R WARDEN	\$	507.27
BROWN	GEOFFREY	R	SUBSTITUTE TEACHER	\$	225.00
BROWN	J NORRIS		SPED TEACHER	\$	73,510.62
BROWN	JACQUELINE	T	SENIOR TAX WORKOFF	\$	500.00
BROWN	JAMES	A	FIRE LIEUTENANT	\$	66,880.60
BROWN	RALPH	A	E&R CHECKER	\$	165.32
BROWN	VICTORIA	E	CAMP COUNSELOR	\$	2,615.65
BROWNE	JAN	M	SENIOR TAX WORKOFF	\$	398.00
BROWNLEE	CHRISTOPHER		SEASONAL LABORER	\$	3,010.88
BRUNDAGE	ELIZABETH		SPED TEACHER	\$	55,440.87
BRYANT	ALICIA	L	SUBSTITUTE TEACHER	\$	360.00
BRYANT	NIKOLAS	R	LABORER	\$	777.00
BUCK	SARAH	G	TENNIS INSTRUCTOR	\$	701.40
BUCKLEY	DONNA	J	TEACHER	\$	73,186.99
BUCKLEY	HEIDI	A	TEACHER	\$	77,551.76
BURBANK	MARY	E	TRANS. VAN DRIVER	\$	21,116.95
BURDGE	KELLY	A	PART TIME TEACHER	\$	12,724.55
BURGESS	JENNA	L	TEACHER	\$	27,078.58
BURGESS	KATHEEN	A	ASST. COLLECTOR	\$	70,329.22
BURGESS	MEGHAN	E	MONITOR	\$	453.60
BURGESS	MICHAEL	T	CUSTODIAN	\$	58,087.58
BURGESS	PHILLIP	H	E&R WARDEN	\$	812.10
BURKE	SEAN	C	GUIDANCE COUNSELOR	\$	66,868.55
BURKHARDT	WALTER	W	CUSTODIAN	\$	18,103.52
BUSNENGO	RONALD	J	EQUIPMENT OPERATOR II	\$	66,955.98
BUSNENGO	SHARYN		SUBSTITUTE TEACHER	\$	6,640.00
BUTLER	JANET		SUBSTITUTE TEACHER	\$	1,832.50
BUTLER	SALLIE	M	POLL WORKER	\$	587.30
CALDWELL	ALEXANDRA	HS	TEACHER	\$	57,905.91
CALLAGY	BEVERLY	J	TEACHER ASSISTANT	\$	25,819.54
CAMPBELL	CHERYL		DIRECTOR OF INFORMATION SERVICES	\$	75,317.35
CAMPBELL	ERROL	A	EQUIPMENT OPERATOR II	\$	71,811.01
CAMPOSANO	KIMBERLY	A	ESP	\$	4,027.95
CANNON	CARL	R	BUS MONITOR	\$	6,293.14
CANTERBURY	MARTINA		SECRETARY	\$	41,187.81
CANTERBURY	MEGAN	L	SUBSTITUTE	\$	375.00
CARDOZA	ARLENE	S	E&R CHECKER	\$	70.51
CARDOZA	EDA		E&R CHECKER	\$	564.54
CARLINO	DANIEL		CUSTODIAN	\$	42,219.38
CARLINO	JAMIE	S	SUBSTITUTE TEACHER	\$	4,375.00
CARLINO SR	THOMAS		CUSTODIAN	\$	51,408.69
CARNEY	KATHLEEN	M	SUBSTITUTE ASSISTANT	\$	225.00
CARON	KRISSANNE	M	RECREATION DIRECTOR	\$	65,867.20
CARPENITO	ELIZABETH	A	PRINCIPAL	\$	94,706.88
CARPENITO	PHYLLIS	A	POLL WORKER	\$	448.12
CARR	LOIS	M	COA COUNSELOR	\$	55,637.86
CARRARA	ADELAIDE	M	E&R REGISTRAR	\$	1,519.51
CARRARA	JOSEPH	J	DEPUTY FIRE CHIEF	\$	112,059.44
CARRITTE	NANCY		SUBSTITUTE TEACHER	\$	4,428.12
CARROLL	KATHLEEN	S	SUBSTITUTE TEACHER	\$	75.00
CARUSO	KRISTINE	A	TEACHER	\$	59,056.09
CASASSA	GAIL	Y	SPEECH THERAPIST	\$	74,173.62
CASEY	MARY	C	TEACHER	\$	79,601.76

Salaries

CASEY-FRASE	JANICE	M	SPED TEACHER	\$	74,764.80	
CASPER	VALERIE	D	SUBSTITUTE TEACHER	\$	1,860.00	
CAVANAGH	BARBARA		E&R CHECKER	\$	297.42	
CERULLI	CHAD	A	FIREFIGHTER/PARAMEDIC	\$	62,961.27	\$ 2,738.38
CETNER	AMY	K	PRINCIPAL BHS	\$	108,715.12	
CHAMBERS	RONALD	D	TRUCK DRIVER	\$	47,057.02	
CHAPMAN	KEVIN	J	TEACHER	\$	73,778.12	
CHAPMAN	WENDY	J	ASSISTANT TOWN CLERK	\$	56,727.10	
CHASE	MELISSA	A	CIRCULATION ASST.	\$	34,030.89	
CHICK	SARAH	A	SUBSTITUTE TEACHER	\$	272.50	
CHISSER	JENNIFER	M	ADMIN ASSISTANT	\$	40,059.93	
CIAMPA	KRISTIAN		LIFEGUARD	\$	5,434.27	
CIRILLO	JEANNINE	L	SENIOR TAX WORKOFF	\$	500.00	
CLAFLIN	ELLEN	I	SCHOOL NURSE	\$	55,058.96	
CLAY	AVIS	A	SENIOR TAX WORKOFF	\$	500.00	
CLAY	JANET		SENIOR TAX WORKOFF	\$	484.00	
CLEARY	CLAYTON	V	SUMMER LABORER	\$	1,328.00	
CLEARY	KATHLEEN	G	TEACHER	\$	77,072.59	
COADY	PATRICIA	S	TEACHER ASSISTANT	\$	22,360.63	
COAKLEY	PAMELA	E	SUBSTITUTE NURSE	\$	80.00	
CODY	DAVID	S	DEPUTY FIRE CHIEF	\$	96,099.15	
COFFIN	CYNTHIA	A	HEALTH DIRECTOR	\$	82,218.10	
COGGESHALL	MARY-JO		ADMINISTRATIVE SECRETARY	\$	55,085.33	
COKER	HALA	R	COACH	\$	2,827.00	
COLELLA	KIMBERLY	A	TEACHER	\$	70,547.69	
COLELLA	MICHAEL	F	SPED COORDINATOR	\$	85,910.86	
COLLETT	LISA	M	SECRETARY II	\$	40,787.66	
COLLINS	ANDREW	M	TEACHER	\$	74,346.62	
COLLINS	DOLORES		E & R CLERK	\$	1,751.70	
COLLINS	KATHLEEN	A	SUBSTITUTE TEACHER	\$	47,676.66	
COMICK	STEPHANIE	A	PART TIME CLERK	\$	19,846.77	
CONCANNON	BARBARA	J	TEACHER	\$	71,436.99	
CONCANNON	RYAN	J	WAGE LABORER	\$	2,719.50	
CONLON	BRIDGET	M	SUBSTITUTE TEACHER	\$	1,312.50	
CONLON	JAMES	W	PART TIME CUSTODIAN	\$	15,865.35	
CONLON	KATHERINE	R	TEACHER	\$	60,756.26	
CONNELL	CAROL	B	SENIOR TAX WORKOFF	\$	500.00	
CONNORS	JOSHUA	D	PATROLMAN	\$	71,735.11	\$ 10,829.38
CONSONI	CATHLEEN		SUBSTITUTE	\$	862.50	
CONTI	AMANDA	A	SUBSTITUTE	\$	112.50	
CONWAY	KATHLEEN	T	SECRETARY	\$	49,396.83	
CONWAY	MONICA	A	TENNIS INSTRUCTOR	\$	697.24	
CONWAY	RUSSELL	W	MECHANIC	\$	46,690.22	
COOK	KELLY	M	TEACHER	\$	66,031.77	
COOK	LINDA	A	SECRETARY	\$	38,583.54	
COOKE	DENNIS	N	ISWM CREW CHIEF	\$	75,339.95	
CORREIA	RUI	P	COACH	\$	4,931.00	
CORREIA	SHERRIE	L	TEACHER	\$	61,331.27	
CORRIVEAU	JANE	H	SENIOR TAX WORKOFF	\$	438.00	
CORSANO	KATHRYN	H	SPED ASSISTANT	\$	24,635.17	
CORTESE	SANDRA	M	LIBRARY AIDE	\$	15,597.48	
COSTA	COURTNEY	L	TEACHER	\$	60,970.79	
COULOMBE	PAULA	J	ASST COORD FOR FINANCE & CONTRACTS	\$	71,125.42	
COVELL	MARYELLEN		SCHOOL NURSE	\$	22,549.82	
COX	DANIEL	T	PATROLMAN	\$	62,109.61	\$ 12,972.96
COX	DONNA		BHS GUIDANCE ADMIN ASST	\$	38,385.11	
COX	JUDITH		SUBSTITUTE TEACHER	\$	385.00	
COX	PATRICIA	A	COMPUTER ASSISTANT	\$	30,157.83	
CRABBE	RICHARD	W	MARINA ATTENDANT	\$	11,342.63	
CREMEANS	KATHLEEN	A	SPED TEACHER	\$	77,832.59	
CREMONINI	DIANE	J	E&R CHECKER	\$	589.51	
CRISTADORO	KATHLEEN		TEACHER	\$	71,956.98	
CRONIN	SUSAN		SUBSTITUTE TEACHER	\$	1,760.00	
CROOK	MARY	L	SUBSTITUTE	\$	37.50	
CUBELLIS	LINDA		SPEECH THERAPIST	\$	79,540.85	
CUBELLIS	MICHAEL	A	SUBSTITUTE TEACHER	\$	13,875.00	
CUNNINGHAM	DAVID	J	LABORER	\$	33,960.86	
CURRAN	JACQUELINE	J	SOCIAL WORKER	\$	66,010.10	

Salaries

CURRAN	MARGARET	D	SUMMER PROGRAM	\$	-	
CURRENCE	HAZEL	A	CUSTODIAN	\$	17,862.37	
CURRENCE	SAMUEL	G	CUSTODIAN	\$	51,407.11	
CUSOLITO	JONATHAN	P	PATROLMAN	\$	17,827.93	
CZARNETZKI	HAROLD	G	SUBSTITUTE TEACHER	\$	9,668.00	
CZYRYCA	JAMES	M	SERGEANT	\$	121,319.56	
DALTON	JOYCE	E	LIBRARY AIDE	\$	561.80	
DANGELO	KAREN	A	SECRETARY II	\$	37,907.12	
DANNER	KELLY	M	TEACHER	\$	49,085.67	
DASTOUS	ANNE	M	ADMIN ASSISTANT	\$	38,217.26	
DAVENA	DINEEN	L	TEACHER	\$	78,626.77	
DAVIDSON	CRAIG	J	SPED TEACHER	\$	63,841.60	
DAVIS	EMILY	L	LIFEGUARD	\$	3,414.13	
DAVIS	JILL	A	SUMMER PROGRAM	\$	1,320.00	
DAVIS	KATHRYN	G	LIFEGUARD SUPERVISOR	\$	8,366.00	
DAWLEY	ROBERT	E	MARINA ATTENDANT	\$	5,159.50	
DEAN	LISA	L	TEACHER	\$	76,160.62	
DECOURCY	ELEANOR	C	SENIOR TAX WORKOFF	\$	500.00	
DEGOWIN	KERRY	M	TEACHER	\$	73,518.62	
DEJESUS	HECTOR		LABORER	\$	10,968.85	
DEJONKER-BERRY	DEBRA	A	INFORMATION SYSTEMS LIBRARIAN	\$	19,224.24	
DEMATTEO	LOUIS	W	LABORER	\$	42,413.87	
DEMIANCYK	TAWNYA	M	TEACHER	\$	63,538.60	
DEQUATTRO	DEBORAH	A	TEACHER	\$	25,953.18	
DERBY	KERRY	A	TRANS. VAN DRIVER	\$	21,812.16	
DERBY	TIMOTHY	N	PATROLMAN	\$	88,443.84	\$ 33,209.10
DESPAULT	ALAN	W	DNR SEASONAL	\$	5,973.00	
DESROSIERS	LEE	A	PATROLMAN	\$	82,325.39	\$ 15,032.39
DEVANEY	ASHLYN	J	SUBSTITUTE TEACHER	\$	75.00	
DEVANEY	LISA	P	CDF COORDINATOR	\$	11,648.00	
DEVANEY	NANCY	C	TEACHER ASSISTANT	\$	26,182.23	
DIAUTO	ERIC	M	SERGEANT	\$	89,971.64	\$ 9,119.75
DIBIASIO	LISA	J	TEACHER	\$	63,540.57	
DIMITRO	MARIE	A	E&R CHECKER	\$	14.43	
DIMONDA	GENEVIEVE	N	HEAD COUNSELOR	\$	5,188.50	
DOBBINS	GERALDINE	A	TEACHER	\$	69,804.66	
DOBBINS	JOHN	R	MAINTENANCE SUPERVISOR	\$	59,774.75	
DOBBINS JR	RICHARD	H	MAINTENANCE	\$	59,535.88	
DOBLE	BRIAN	J	PATROLMAN	\$	69,481.95	\$ 9,713.11
DOBLE	JOHN	F	POLICE DETECTIVE	\$	73,621.53	
DOBLE	KAREN	D	TEACHER	\$	75,422.19	
DONATELLE	EMERY	R	CAMP COUNSELOR	\$	2,813.96	
DONOGHUE	EDWARD	S	DIRECTOR OF BUSINESS SERV	\$	107,377.60	
DONOVAN	ANN	E	SPED ASSISTANT	\$	30,436.89	
DONOVAN	HEATHER	M	TEACHER ASSISTANT	\$	25,044.56	
DONOVAN	JENNIFER	B	PART TIME TEACHER	\$	12,989.82	
DONOVAN	JILLIAN	C	TEACHER	\$	58,005.96	
DONOVAN	PATRICK	R	LIFEGUARD	\$	3,025.01	
DONOVAN	SEAN	P	SUBSTITUTE TEACHER	\$	3,793.88	
DONOVAN	TERENCE	M	TEACHER	\$	60,530.14	
DOOLEY-ZAMAITIS	GAIL	P	LIBRARIAN	\$	71,191.53	
DOUCETTE	DANIEL	L	DEPUTY FIRE CHIEF	\$	104,123.53	\$ 4,096.49
DOUGLAS	ELIZABETH	A	TEACHER	\$	61,325.02	
DOW	DEBORAH	W	SUBSTITUTE TEACHER	\$	17,194.13	
DOW	WILLIAM	J	TEACHER	\$	78,408.94	
DOW	WILLIAM	S	MCAS TUTOR BHS	\$	187.50	
DOWNING	ABBY	B	SOCIAL WORKER	\$	53,963.89	
DOWNING	SUE	E	TRANSPORTATION COORDINATOR	\$	67,350.48	
DOWNING-FANNING	SALYAN		SUBSTITUTE TEACHER	\$	11,738.07	
DOYLE	HEATHER	D	TEACHER	\$	61,867.86	
DRAKE	STEPHEN	C	LABORER	\$	41,501.82	
DRINKWATER	JENNIFER	LYNNE	SUBSTITUTE TEACHER	\$	1,100.00	
DUBERGER	ROBIN	M	SPED ASSISTANT	\$	25,081.96	
DUCHNOWSKI	WALTER		SENIOR TAX WORKOFF	\$	500.00	
DUCKWORTH	ALAN	D	SUBSTITUTE TEACHER	\$	675.00	
DUFF	ALEXANDER	J	TEACHER	\$	31,106.00	
DUFFLEY	KATHY	J	SPED TEACHER	\$	58,488.57	
DUNN	LINDA	J	SPED TEACHER	\$	70,936.99	

Salaries

DUNN	MAUREEN	E	E & R CLERK	\$	670.77	
DUPIUS	DANA	A	FIREFIGHTER	\$	69,255.49	
DUREPO	JOSHUA	A	TEACHER	\$	50,940.49	
DURNO	ASHLEY	V	SECRETARY II	\$	14,095.62	
DUTRA	JOSEPH		TRUCK DRIVER	\$	17,787.00	
EACOBACCI	EDWARD	R	WIRE INSPECTOR	\$	24,796.44	
EAKINS	MELISSA	L	PRINCIPAL BMS	\$	105,801.00	
EBRIGHT	ROXANE	J	LUNCH MONITOR	\$	2,823.40	
ECONOMIDES	THEODORE	C	PATROLMAN	\$	19,981.75	
EDGCOMB	GREGORY	C	FIREFIGHTER	\$	69,325.03	
EGAN	THOMAS	R	FIREFIGHTER/PARAMEDIC	\$	8,047.62	
EGAN	TIMOTHY	P	SOFTWARE INTEGRATION MGR	\$	75,645.20	
EKSTROM	ANNE		APPOINTED ASSESSOR	\$	750.00	
ELDREDGE	HEATHER	C	SPED TEACHER	\$	43,451.11	
ELDRIDGE	LINDA	M	TEACHER	\$	50,404.42	
ELDRIDGE	PENNY	M	FIRE LIEUTENANT	\$	76,915.79	\$ 402.32
ELDRIDGE	RONALD	H	FIREFIGHTER	\$	70,884.57	
ELLIS	CHARLES	V	SENIOR TAX WORKOFF	\$	500.00	
ELLIS	LYNNE	K	TEACHER	\$	71,261.99	
ELLIS	M	ELIZABETH	E&R CHECKER	\$	426.78	
ELLIS	MARY	E	E&R CHECKER	\$	849.42	
ELLIS	MICHAEL	R	ASSISTANT ACCOUNTANT	\$	28,855.80	
ELLISON	WILLIAM	R	EQUIPMENT OPERATOR I	\$	63,628.82	
EMBERG	RICHARD	W	FIREFIGHTER	\$	63,155.22	\$ 116.01
ENOS	KIM	K	SPED ASSISTANT	\$	24,304.56	
ENSKO	CHRISTINE	M	ACCT CLERK III	\$	42,874.39	
ESIP	BRANDON	M	SERGEANT	\$	118,602.38	\$ 4,197.79
ESIP	ELAINE	M	SPED ASSISTANT	\$	25,065.96	
ESIP	REBECCA	A	NURSE	\$	280.00	
EVANS	KERRI	B	TEACHER	\$	56,236.07	
EVANS	LIBERTY	L	DISPATCHER I	\$	41,955.93	
FAIDELL	AMANDA	G	INTERIM BCBA	\$	64,267.22	
FARRINGTON	JEFFREY	W	TEACHER	\$	67,987.65	
FASOLI	KRISTINA		ESP	\$	3,437.37	
FEEHAN	MARIE	T	GUIDANCE COUNSELOR	\$	56,198.57	
FEEHAN	MAUREEN	P	SPED TEACHER	\$	66,010.10	
FELLOWS	BARBARA	R	SUBSTITUTE TEACHER	\$	75.00	
FERNANDES	BRENT	G	LABORER	\$	43,010.72	
FEROLITO	SANDRA		SENIOR TAX WORKOFF	\$	500.00	
FERRARI JR	DAVID	B	TEACHER	\$	61,524.44	
FERRO	BRANDON	J	FIRE LIEUTENANT	\$	68,201.16	
FINN	DANIEL	T	FIRE FIGHTER	\$	65,061.14	
FINTON	JANICE		E&R WARDEN	\$	1,283.78	
FISH	AMY	M	TEACHER	\$	57,813.55	
FISHER	KRISTINE		SUBSTITUTE TEACHER	\$	450.00	
FITZPATRICK	COLEEN	M	LIFEGUARD	\$	3,568.04	
FITZPATRICK	MEGHAN	J	LIFEGUARD	\$	3,434.05	
FITZSIMMONS	DONNA	D	TEACHER	\$	65,221.34	
FLANDERS	CYNTHIA		SPED ASSISTANT	\$	25,797.58	
FLAVELL	MARCIA	B	TEACHER	\$	66,301.23	
FLYNN	DIANE	R	E&R CLERK	\$	542.05	
FORD	DANIEL	R	SUBSTITUTE TEACHER	\$	150.00	
FORD	ELIZABETH	A	SENIOR TAX WORKOFF	\$	500.00	
FORD JR	JOHN	A	SELECTMEN	\$	3,499.94	
FORSBERG	CAROLYN	D	TEACHER	\$	71,423.10	
FORSBERG	PAUL	R	GOLF COACH	\$	2,827.00	
FOURNIER-DONLEY	LISA	J	TEACHER	\$	81,178.37	
FOX	APRIL	D	DATA ENTRY CLERK	\$	36,367.00	
FOX	BRANDON	M	SUBSTITUTE	\$	150.00	
FRAMPTON	ROBERT	A	SENIOR TAX WORKOFF	\$	176.00	
FRANCIS	WAYNE	D	PRINCIPAL PES	\$	104,793.18	
FREEMAN	MICHELLE	L	ASST COORD FOR FINANCE & CONTRACTS	\$	64,633.78	
FRETSCHL	LISA	A	SPED ASSISTANT	\$	27,434.08	
FRIEDRICCHSEN	CHASELEY	W	SENIOR TAX WORKOFF	\$	500.00	
FRITZELL	KATHY	A	SUBSTITUTE TEACHER	\$	687.44	
FULLER	MAUREEN		TEACHER	\$	78,251.76	
FURTEK	CARRIE		HEALTH INSPECTOR	\$	28,877.16	
GARRITY	JOHN	O	E&R CHECKER	\$	655.20	

Salaries

GASPER	LITA	M	E&R WARDEN	\$	838.72	
GATTONI	KATHELEN	G	CHILDRENS LIBRARY ASSISTANT	\$	21,038.36	
GAULIN	LANE	A	MARINA MANAGER	\$	59,368.40	
GEGG	CHRISTINE	G	SECRETARY	\$	35,911.06	
GEIST	JORDAN		ASST. PRINCIPAL BHS	\$	97,405.78	
GELSON	KENNETH	S	PATROLMAN	\$	76,865.96	
GENDRON	GINA		TEACHER	\$	52,090.27	
GERAGHTY	EMMETT	M	LIFEGUARD	\$	2,103.75	
GERAGHTY	MARTIN	P	LIFEGUARD	\$	508.75	
GIBBONS	WILLIAM		PRINCIPAL	\$	500.00	
GIBBS	SALLY	L	ADMIN ASSISTANT	\$	43,210.17	
GIFFORD	GLEN	R	COACH	\$	4,834.00	
GILBERT	LAURIANNE		TEACHER	\$	72,474.99	
GILLETTE	RACHEL	E	POLICE DISPATCHER	\$	14,976.38	
GIROUARD	KAREN	E	TREASURER	\$	82,584.78	
GIROUARD	MARGARET		TEACHER	\$	78,378.80	
GIROUARD II	KENNETH	W	CALL FIREFIGHTER	\$	1,244.34	
GLINSKI	KATHRYN	M	TEACHER ASSISTANT	\$	23,517.41	
GMYREK	MARK	R	DNR ASSISTANT	\$	8,378.56	
GODDARD	PHILIP		ISWM ADMIN	\$	79,567.60	
GODFREY	DIANE		SPED TEACHER	\$	77,767.50	
GOMES	CHERYL	J	ADMIN ASSISTANT	\$	49,867.92	
GONCALVES	HENRIQUE N	III	LABORER	\$	42,381.14	
GOOD	DIANNE	L	SPED ASSISTANT	\$	20,963.67	
GOOD	IAN	M	SUBSTITUTE TEACHER	\$	1,250.00	
GOODHUE	EDWARD	W	SENIOR TAX WORKOFF	\$	500.00	
GOULART	JOSEPH	S	SENIOR TAX WORKOFF	\$	500.00	
GOULD	JANE	M	TEACHER	\$	59,149.92	
GOULD	JOEL	E	CIVIL DEFENSE	\$	152.99	
GOULDING	NORMA	F	E&R CHECKER	\$	584.83	
GRATIS	ANN	T	SECRETARY II	\$	42,262.10	
GRATIS	MICHAEL	J	DNR OFFICER	\$	60,742.83	
GRATIS	THERESA		TEACHER ASSISTANT	\$	25,568.07	
GRAY SHULTZ	LAURA		TEACHER	\$	71,936.98	
GREEN	ELISE	L	LIFEGUARD	\$	2,389.05	
GREEN	LISA	M	TEACHER	\$	24,262.57	
GREENE	DONNA	LYNN	SPED ASSISTANT	\$	25,197.96	
GREENE	MARTIN		FIRE CHIEF	\$	135,375.00	
GRIFFIN	KIMBERLY	A	ADMIN ASSISTANT	\$	40,022.75	
GRIGGS	LISA	E	SPED ASSISTANT	\$	16,062.00	
GROEZINGER	LISA	A	SECRETARY	\$	11,076.00	
GROSZ	ROBERT	J	CUSTODIAN	\$	49,655.78	
GUERINO	THOMAS	M	TOWN ADMINISTRATOR	\$	147,823.33	
GUINEY	JANIS	E	ELECTION CHECKER	\$	550.79	
GUTE	STACY	M	SPED TEACHER	\$	51,709.33	
GUTIERREZ	EDGARDO		EQUIPMENT OPERATOR 1	\$	56,749.95	
HABEEB	GREGORY	J	CAMP COUNSELOR	\$	2,747.16	
HADEN	RYAN	M	FIREFIGHTER	\$	62,399.71	\$ 578.31
HADLEY	THERESA	A	TEACHER	\$	42,515.85	
HALPERIN	ERIN	S	SPED TEACHER	\$	51,396.20	
HALVORSEN	JENNIFER	A	SUBSTITUTE TEACHER	\$	2,887.50	
HAMBLIN	MARIE	F	SENIOR TAX WORKOFF	\$	500.00	
HAMILTON	HANNAH	E	DNR SEASONAL	\$	6,835.72	
HAMILTON	OLIVIA	C	JR DNR ASSISTANT	\$	5,236.00	
HAMILTON	PATRICIA	S	DNR OFFICER	\$	51,938.65	
HAPENNY	ARTHUR	J	SUBSTITUTE TEACHER	\$	4,575.00	
HARRADEN	SCOTT	A	PART TIME PLUMBING INSP	\$	250.00	
HARRINGTON	BEVERLY	A	P/T BUS DRIVER	\$	19,890.02	
HARRINGTON	DOROTHY	M	E&R CHECKER	\$	1,988.39	
HARRINGTON	SUSAN	E	SCHOOL NURSE	\$	79,840.85	
HARRIS	MERLE		SENIOR TAX WORKOFF	\$	500.00	
HARRISON	DAVID	B	SPORT COACH	\$	5,327.00	
HARTY	LEONARD	J	TEACHER	\$	78,541.44	
HASKELL	BENJAMIN	E	SUMMER LABORER	\$	2,846.25	
HASSAN	CLARENCE	L	SENIOR TAX	\$	500.00	
HATCH	MIMI	S	MONITOR	\$	252.00	
HATHAWAY	JANE	S	TEACHER	\$	61,857.76	
HAWKES	ADAM	D	FIREFIGHTER/PARAMEDIC	\$	61,617.10	

Salaries

HAWKES	KRISTI	F	TEACHER	\$	150.00		
HAYNES	KATHLEEN	A	CIRCULATION ASSISTANT	\$	2,360.30		
HEALEY	PAULA	M	SUBSTITUTE	\$	5,137.50		
HENEHAN	KATHLEEN	D	SPED ASSISTANT	\$	23,469.41		
HENRY	WILLIAM	J	SUBSTITUTE TEACHER	\$	3,712.50		
HENZIE	JANE		ACCOUNT CLERK II	\$	52,252.05		
HERRICK	MELANIE	A	TEACHER	\$	24,763.39		
HESELTON	DEBORAH	L	LONG TERM SUBSTITUTE	\$	1,387.50		
HIGHTOWER	JAMES	P	PATROLMAN	\$	23,657.25	\$	4,942.95
HILL II	ALBERT	J	E&R CHECKER	\$	412.60		
HILLS	JEAN	F	PART TIME CLERK	\$	9,276.28		
HITCHCOCK	SETH	A	SUBSTITUTE TEACHER	\$	75.00		
HODGE	ROBERT		CALL FIREFIGHTER	\$	1,927.38	\$	1,009.29
HOLDEN	HENRIETTA		E&R WARDEN	\$	614.33		
HOLDEN	MAUREEN		TEACHER	\$	71,065.30		
HOLLAND	JEANNE	M	PRINCIPAL BES	\$	60,033.50		
HOUDE	PATRICIA	G	ASST COA DIRECTOR	\$	17,989.87		
HOWARD	JOSHUA	J	TRUCK DRIVER/CRAFTSMAN	\$	37,968.20		
HOWARD	VALERIE	L	TEACHER	\$	59,641.99		
HOWARD JR	JOHN	E	EQUIPMENT OPERATOR I	\$	59,128.91		
HOWES	KAREN	L	SPED TEACHER	\$	69,135.11		
HUFF	MARCIA	H	SENIOR TAX WORKOFF	\$	500.00		
IANNUCCI	KIMBERLY	J	GUIDANCE COUNSELOR	\$	16,305.89		
ITZKOWITZ	MICHELLE	R	TEACHER	\$	15,711.91		
JACOBS	BARBARA	R	E&R REGISTRAR	\$	2,127.79		
JACOBSON	DAVID	C	HARBORMASTER	\$	806.21		
JAEGER	INGRID	C	SUBSTITUTE	\$	825.00		
JANSSON	SARAH	A	TEACHER	\$	61,469.17		
JAROMINSKI	AIMEE	K	TEACHER	\$	53,803.75		
JOHANNESSEN	CATHERINE	M	TEACHER	\$	59,960.61		
JOHNSON	BARRY	H	TOWN CLERK	\$	35,742.07		
JOHNSON	JULIE	K	SCHOOL NURSE	\$	200.00		
JOHNSON	NANCY	C	SPED ASSISTANT	\$	23,489.50		
JOHNSON	TERRY	L	CHILDREN'S LIBRARIAN	\$	46,079.56		
JUDGE	ANNE	C	SUBSTITUTE TEACHER	\$	900.00		
JUDGE	DEBBIE		PROFESSIONAL ASSISTANT	\$	59,593.26		
KARALES	LINDA	A	SUBSTITUTE TEACHER	\$	63,677.14		
KAVANAUGH	PATRICIA	A	P/T BUS DRIVER	\$	15,617.45		
KEARNS	MATTHEW	J	SANITATION LABORER	\$	36,954.12		
KEEFE	JOHN	C	SUBSTITUTE TEACHER	\$	6,710.00		
KELLEY	JOSHUA	G	SEASONAL LABORER	\$	3,428.25		
KELLEY	KATHLEEN	G	E&R CHECKER	\$	579.89		
KELLEY	MICHAEL	C	PATROLMAN	\$	15,509.42		
KELLEY	MICHAEL	D	ELECTION & REGISTRATION	\$	579.89		
KELSCH	KRISTINA	J	TEACHER	\$	33,537.54		
KELSCH	LARRY	M	TEACHER	\$	64,321.34		
KELSCH	LAUREN	J	SPED ASSISTANT	\$	25,304.07		
KENNEDY	ERIN	K	TEACHER	\$	68,938.57		
KENNEDY	JENNIFER	K	SUBSTITUTE TEACHER	\$	2,737.50		
KERSHAW	ANDREA	M	GUIDANCE COUNSELOR	\$	74,256.34		
KEUSSEYAN	GARBIS	D	LIFEGUARD	\$	3,413.42		
KILFOIL	DAVID	J	PROGRAM NEED COUNSELOR	\$	1,436.66		
KILGORE	JONATHAN	P	PART TIME CUSTODIAN	\$	13,922.59		
KING	PEGGY	S	TEACHER	\$	78,472.69		
KING-KRASENBRINK	ELIZABETH		SPEECH PATHOLOGIST	\$	78,102.68		
KINGSBURY	DAVID	M	DEPUTY FIRE CHIEF	\$	90,724.24		
KLEIMOLA	FLORENCE	M	SUBSTITUTE TEACHER	\$	1,312.50		
KLEIN	VICTORIA	M	SUBSTITUTE NURSE	\$	160.00		
KNOX	ALLYSON	B	SUBSTITUTE	\$	225.00		
KOCZWARA	BERNADETTE		TEACHER	\$	70,803.24		
KOLESHIS	PRISCILLA	A	APPOINTED ASSESSOR	\$	750.00		
KOSEWSKI	SHEILA		TEACHER	\$	71,686.97		
KOZENS	KENNETH	J	TEACHER	\$	47,785.34		
KOZLOWSKI	SEAN	M	WAGE LABORER	\$	5,412.75		
KUHN	HOLLY		FIREFIGHTER	\$	62,314.59		
LABELLE	SCOTT	R	FIREFIGHTER PARAMEDIC	\$	60,399.29		
LACERDA JR	STEVEN	P	PATROLMAN	\$	69,673.75	\$	10,133.77
LADETTO	KEVIN		WAGE LABORER	\$	1,790.25		

Salaries

LAFLAMME	MICHELLE	M	SUBSTITUTE	\$	487.50		
LAHTEINE	FRANCES	M	SENIOR TAX WORKOFF	\$	500.00		
LAMARCHE	STEVEN	M	SUPERINTENDANT OF SCHOOLS	\$	145,609.56		
LAMBERT	ADAM	D	SUBSTITUTE	\$	75.00		
LAMME	DANIEL	R	FIREFIGHTER/PARAMEDIC	\$	9,947.10		
LANCTOT	JEFFREY	P	TEACHER	\$	57,683.53		
LANE	BEVERLY	H	SUBSTITUTE NURSE	\$	55,632.26		
LANGLEY	TRACI	M	DATA COLLECTOR	\$	49,317.92		
LANOIE	JAMES	A	TEACHER	\$	68,443.37		
LANOIE	JEFFERY	A	PATROLMAN	\$	69,733.78	\$	45,146.93
LAPLANTE	GENE	P	SENIOR TAX WORKOFF	\$	500.00		
LAPORTE	ROGER	M	BUILDING INSPECTOR	\$	80,521.80		
LAREAU	PATRICK	A	SUBSTITUTE TEACHER	\$	3,937.50		
LARKIN	EDITH	P	SENIOR TAX WORKOFF	\$	500.00		
LAVOIE	GAIL		SPED ASSISTANT	\$	22,023.47		
LAVOIE	SARAH	A	TEACHER	\$	61,607.36		
LAWSON	KURT	A	GUIDANCE COUNSELOR	\$	14,186.84		
LAYTON	MONICA	M	E&R CHECKER	\$	843.87		
LEACH	DANA		SUBSTITUTE TEACHER	\$	1,300.00		
LEACH	JENNIFER	J	SUBSTITUTE NURSE	\$	437.50		
LEAF	JANICE		SUBSTITUTE TEACHER	\$	11,627.18		
LEAVENWORTH	PAULA	J	TEACHER	\$	63,488.58		
LEE	STEPHEN	J	SUBSTITUTE TEACHER	\$	937.50		
LEIGHTON	KARI	P	PT OUTREACH COORDINATOR	\$	26,271.66		
LEITZEL	MICHAEL		ENGINEERING TECH II	\$	70,170.15		
LEMIEUX	THOMAS	C	SEASONAL LABORER	\$	3,816.75		
LEMIEUX	WENDY	A	ASST TREASURER	\$	48,388.23		
LENDH	JANIS	M	SECRETARY	\$	50,487.11		
LEON	DOUGLAS		FIREFIGHTER/PARAMEDIC	\$	58,820.57		
LEONARD	ANNA	V	SENIOR TAX WORKOFF	\$	500.00		
LEROY	MEGHAN	J	PROGRAM ASSISTANT	\$	6,415.20		
LIBIN	RICHARD	F	ASST HARBORMASTER	\$	1,113.45		
LIEBERWIRTH	ANDREW	P	PATROLMAN	\$	9,999.86		
LIMA	COURTNEY	M	TEACHER	\$	46,473.42		
LINDBERG	JOYCE	M	PART TIME CLERK	\$	3,402.00		
LINDBERG	PETER		SENIOR TAX WORKOFF	\$	500.00		
LINN	MARILYN	D	TEACHER	\$	77,788.06		
LONERGAN	DAVID		POLICE DETECTIVE	\$	77,186.38	\$	912.66
LONERGAN	DREW		PATROLMAN	\$	19,345.01	\$	18,068.92
LONGANBACH	JO-ANNE	M	TRANS. VAN DRIVER	\$	1,033.56		
LOOK	DENNIS	M	TRUCK DRIVER	\$	38,572.33		
LORENTZEN	BARBARA	A	LIBRARY AID	\$	16,630.61		
LUCIER	BRIAN	D	PATROLMAN	\$	16,807.28	\$	63,841.88
LUKAC	NELLIE	B	TEACHER	\$	17,240.89		
LUNDELL	DAVID	A	ASST. PRINCIPAL BMS	\$	84,776.97		
LUNGARINI	GLENN	M	SPECIAL POLICE OFFICER	\$	56,787.20	\$	180.50
LYNCH	PAULA	J	LUNCH MONITOR	\$	3,214.78		
LYONS	CATHERINE	A	TEACHER	\$	68,489.79		
LYONS	PRISCILLA	L	POLL WORKER	\$	577.44		
MACDONALD	JARED	P	PATROLMAN	\$	70,448.51	\$	43,614.33
MACDONALD	KERRY	ANN	TRANS. VAN DRIVER	\$	19,195.72		
MACDONALD	VICTORIA	R	LIFEGUARD	\$	3,610.76		
MACDONALD	WAYNE		COACH	\$	7,009.00		
MACDOUGALL	JONATHAN	R	PATROLMAN	\$	96,733.94	\$	12,583.03
MACHADO	JOHN	V	CUSTODIAN	\$	54,969.55		
MACKINNON	BARBARA	A	SENIOR TAX WORKOFF	\$	500.00		
MACNALLY	JOAN		E&R CHECKER	\$	1,177.99		
MACNALLY	JONATHAN	F	CALL FIREFIGHTER	\$	270.04		
MACNALLY	MARK	H	CALL FIREFIGHTER	\$	938.20		
MACNAYR	SUSAN	M	SUMMER PROGRAM	\$	855.00		
MACQUADE	SANDRA	J	TEACHER	\$	8,537.50		
MADIGAN	ELIZABETH	R	SUBSTITUTE TEACHER	\$	2,215.10		
MAHONEY	DONALD		SUBSTITUTE TEACHER	\$	7,760.00		
MAHONEY	LAURA	D	SUBSTITUTE TEACHER	\$	700.00		
MAHONY	MICHAEL	J	FIREFIGHTER	\$	62,606.19		
MAIA	MICHELE	L	TEACHER	\$	82,950.85		
MALEY-MAKRYIS	CAROL		TEACHER	\$	83,100.69		
MALLARD	MICHAEL	K	PATROLMAN	\$	50,345.88	\$	22,539.52

Salaries

MANLEY	MICHAEL	D	SENIOR TAX WORKOFF	\$	500.00	
MANTON	JOHN	J	SENIOR TAX WORKOFF	\$	500.00	
MARA	PAUL	R	ICE HOCKEY COACH	\$	5,636.00	
MARBLE	LAURIE	A	TEACHER	\$	46,748.65	
MARCEAU	CAROL	A	SUBSTITUTE	\$	2,102.50	
MARQUEZ	LORI		SCHOOL MONITOR	\$	957.60	
MARSH	JOAN	F	E&R CHECKER	\$	2,364.62	
MARSHALL	PATRICK	W	LIBRARY DIRECTOR	\$	85,092.95	
MARTIN	MICHELLE	J	LIFEGUARD	\$	3,198.92	
MARTIN	WILLIAM	J	SENIOR TAX WORKOFF	\$	500.00	
MARTIN JR	JAMES	F	RECYCLING LABORER	\$	34,156.83	
MARTIN SR	JAMES	F	CUSTODIAN	\$	41,291.57	
MARZELLI	LINDA	A	FINANCE DIRECTOR	\$	104,391.22	
MARZELLI	STEPHEN	J	CALL FIREFIGHTER	\$	2,122.66	
MASCIO	MICHAEL	X	FIREFIGHTER/PARAMEDIC	\$	56,996.24	
MASKERY	PATRICIA	E	SENIOR TAX WORKOFF	\$	500.00	
MASON	CHRISTINE	M	TEACHER	\$	73,423.58	
MASON	KEVIN		CUSTODIAN	\$	40,461.43	
MASON	RANDALL	J	CIRCULATION ASST.	\$	44,930.66	
MATAKANSKI	GRACE	O	ELECTION WORKER	\$	157.92	
MATHER	ANDREW	A	TEACHER	\$	73,235.62	
MATHER	THEODORE		TEACHER	\$	58,788.68	
MATSON	RALPH		CUSTODIAN	\$	59,322.36	
MAURICE	MONICE		SUBSTITUTE ASSIST	\$	11,061.37	
MAYER	RICHARD	A	GUIDANCE COUNSELOR	\$	51,098.05	
MAZZOLA	SUSANNE	S	SPED ASSISTANT	\$	25,392.07	
MCALISTER	JUDITH	H	POLL WORKER	\$	629.36	
MCANAUGH	CONNOR	J	SUMMER LABORER	\$	3,000.50	
MCCANN	CYNTHIA	A	TEACHER	\$	75,847.59	
MCCARTHY	DEBI		SECRETARY II	\$	34,386.12	
MCCARTHY	STEPHEN	J	TEACHER	\$	64,585.73	
MCCARTHY JR	EDWARD	J	GUIDANCE COUNSELOR	\$	56,473.02	
MCCLUNG	MARJORIE	L	SENIOR TAX WORKOFF	\$	500.00	
MCCRUM	PATRICK	S	EQUIPMENT OPERATOR II	\$	68,939.78	
MCDONALD	JENNIFER	R	TEACHER	\$	78,371.62	
MCDONALD	THERESA	J	BUS MONITOR	\$	17,376.36	
MCDONOUGH	MARY	C	E&R CHECKER	\$	587.30	
MCGONAGLE	DONNA		TEACHER	\$	76,771.34	
MCGONAGLE	MARTHA		POLICE LIEUTENANT	\$	77,547.28	
MCGOWAN	BRIAN	P	MARINA ATTENDANT	\$	5,870.10	
MCGRADY	THOMAS	J	CALL FIREFIGHTER	\$	1,468.53	
MCGUIRE	JOSEPH	M	PT ELECTRICAL INSPECTOR	\$	400.00	
MCINTYRE	JOHN	F	TEACHER	\$	86,488.76	
MCKANNA	KIMBERLY	G	TEACHER	\$	75,412.81	
MCKENNA	KELLY	A	SPED TEACHER	\$	75,388.12	
MCKEON	TIMOTHY	J	ASSISTANT HARBOR MASTER	\$	12,897.90	
MCLAUGHLIN	CONNOR	B	ASSISTANT HARBOR MASTER	\$	5,783.58	
MCPMAHON	JEANNE		SUBSTITUTE TEACHER	\$	1,962.50	
MCPMAHON	KEVIN	M	PATROLMAN	\$	65,831.09	\$ 34,104.13
MCPMAHON	MARK	J	EQUIPMENT OPERATOR 1	\$	55,517.59	
MCPMANUS-MASON	LINDA	M	SENIOR TAX WORKOFF	\$	500.00	
MCMICHEN	TINA	A	SPED TEACHER	\$	57,441.99	
MCNALLY	SHAUNA	E	TENNIS INSTRUCTOR	\$	526.06	
MCNEE JR	JOSEPH	A	TEACHER	\$	89,584.41	
MCSWEENEY	RICKY	L	EQUIPMENT OPERATOR II	\$	64,370.95	
MEHRMAN	KATHRYN	A	PROGRAM COORDINATOR	\$	9,597.39	
MEIER	MARIE	C	ADMIN ASSISTANT	\$	50,208.28	
MEIER	PETER	J	SELECTMEN	\$	3,499.94	
MEIKLE	SUSAN	L	GRANT ANALYST	\$	31,380.29	
MELLIN	THELMA	A	TEACHER	\$	59,898.33	
MELLO	AUDREY	E	ADMINISTRATIVE ASSISTANT	\$	11,548.19	
MICKIEWICZ	STEPHANIE	M	MARINA ATTENDANT	\$	8,074.70	
MILEKIS	NANCY	L	SPED ASSISTANT	\$	25,872.96	
MILSTED	AIDAN	A	LIFEGUARD	\$	3,093.75	
MINTZ	ASA	J	ISWM OPERATIONS MANAGER	\$	81,171.90	
MONTEIRO	FELICITA		COA DIRECTOR	\$	23,713.20	
MOORE	COREEN	V	TOWN PLANNER	\$	75,267.35	
MOORE	PATRICIA	M	SUBSTITUTE TEACHER	\$	1,267.20	

Salaries

MOOS	DAVID	L	TRUCK DRIVER	\$	39,298.44		
MORGELLO	THOMAS	A	PATROLMAN	\$	83,015.53	\$	24,939.84
MORIARTY	KATHLEEN	B	SPED ASSISTANT	\$	17,041.36		
MORSE	RICHARD	W	SPECIAL POLICE	\$	-	\$	16,051.61
MORSE	ROY		EQUIPMENT OPERATOR II	\$	72,857.84		
MOTTA	ELIZABETH	R	CUSTODIAN	\$	51,090.95		
MUIR IV	ROBERT	J	LIFEGUARD	\$	3,406.55		
MULLANEY	BRENDAN	C	CONSERVATION AGENT	\$	61,195.75		
MULLEN	TIMOTHY	W	DIRECTOR	\$	83,472.65	\$	3,332.22
MULLIGAN	MICHAEL	J	SERGEANT	\$	102,710.26		
MURKLAND	TAYLOR	R	TEACHER	\$	1,250.00		
MURPHY	ELIZABETH	K	TEACHER	\$	20,540.05		
MURPHY	LAURA	A	SUBSTITUTE	\$	2,485.00		
MURPHY	MARY	L	TEACHER	\$	66,956.39		
MURPHY	MARY	R	COMPUTER ASSISTANT	\$	28,301.58		
MYERS	PHYLLIS	B	E&R CHECKER	\$	917.16		
NARDINI	RICHARD	G	MARINA ATTENDANT	\$	6,364.80		
NATHAN	KATHRYN	M	SUMMER PROGRAM-ESP	\$	900.00		
NEE	VALERIE		TEACHER	\$	77,551.76		
NEGRON	MIGUEL	A	CUSTODIAN	\$	52,889.39		
NELSON	JONATHAN	R	DIR OF PUBLIC WORKS FACILITIES	\$	11,530.40		
NELSON	PETER	E	SUBSTITUTE TEACHER	\$	5,040.00		
NOEL	ROBIN	M	SUBSTITUTE	\$	116.00		
NORTON	JANE		TEACHER	\$	84,466.30		
NORTON	JILLIAN	E	TEACHER	\$	50,709.42		
NOVAK	SANDRA	M	COA PROGRAM AIDE	\$	5,892.48		
NOYES	CHARLES	K	CIVIL DEFENSE DIRECTOR	\$	15,428.82		
NOYES	WENDY	A	PATROLMAN	\$	82,226.48	\$	1,553.72
O'BRIEN	JOAN	F	SENIOR TAX	\$	392.00		
O'BRIEN	NOREEN		TEACHER	\$	77,781.76		
O'DONNELL	KATHLEEN		TEACHER	\$	70,065.30		
O'HARA	GAIL	A	TEACHER	\$	82,875.85		
O'SULLIVAN	GERALD	A	SENIOR TAX WORKOFF	\$	306.00		
OLIVIERE-LLANES	DEBORA		COA PROGRAM DIRECTOR	\$	19,071.12		
OLSON	CATHERINE	I	SUBSTITUTE TEACHER	\$	10,677.74		
OSGOOD	MICHAEL	T	SUBSTITUTE TEACHER	\$	1,344.00		
OUIMET	CAROLYN	M	SUBSTITUTE TEACHER	\$	1,125.00		
PACHECO JR	ROBERT	A	SUBSTITUTE TEACHER	\$	16,282.68		
PACKARD	CAROLEE	J	SENIOR TAX WORKOFF	\$	500.00		
PAGE	INEZ	W	E&R CHECKER	\$	1,065.22		
PALO	RUTH	J	E&R CHECKER	\$	307.03		
PAPI	JUDITH	A	SENIOR TAX WORKOFF	\$	500.00		
PAQUETTE	ELIZABETH		E & R CLERK	\$	462.48		
PARA	ANNIE		TOWN MEETING WORKER	\$	69.53		
PARADY	MARTHA	A	E&R CHECKER	\$	1,275.01		
PARADY	ROBERT	W	MODERATOR	\$	552.00		
PARKER	KATHLEEN	A	SUBSTITUTE TEACHER	\$	1,012.50		
PARKER	PATRICIA		NYE ADMINISTRATOR	\$	14,289.34		
PARKS	JEFFREY	D	LIFEGUARD	\$	3,196.17		
PARRISH	MELISSA	A	TEACHER	\$	58,594.50		
PARROTT	THOMAS	J	TRUCK DRIVER	\$	57,225.10		
PARSONS	JOSHUA	A	PATROLMAN	\$	19,981.75		
PASIONEK	CATHERINE	C	SENIOR TAX WORKOFF	\$	500.00		
PAULSEN	KAREN		SECRETARY	\$	38,227.08		
PEARSON	KRYSTAL	A	PATROLMAN	\$	21,989.73		
PECK	RUSSELL	K	CALL FIREFIGHTER	\$	1,077.41	\$	305.00
PECKHAM JR	STEPHEN	B	TRUCK DRIVER/CRAFTSMAN	\$	35,089.87		
PELONZI	DAVID	S	DEPUTY CHIEF	\$	99,523.43	\$	133.59
PELONZI	MAUREEN	E	ACCOUNT CLERK II	\$	33,640.61		
PERKOSKI	JANE	F	TEACHER	\$	77,747.55		
PERKOSKI	KATHERINE	M	TENNIS INSTRUCTOR	\$	651.32		
PERRY	ANTONIA	E	TEACHER	\$	72,636.99		
PERRY	CHRISTOPHER	D	PATROLMAN	\$	-	\$	9,376.98
PERRY	LAURA	M	SPED TEACHER	\$	74,565.44		
PERRY	LINDA		TEACHER	\$	73,535.62		
PERRY IV	WALLACE	J	PATROLMAN	\$	81,031.51	\$	9,007.30
PERSON	TRACEY		TEACHER	\$	79,990.85		
PICKARD	DONALD	J	SELECTMEN	\$	3,499.94		

Salaries

PIDGEON	KEVIN	R	SUBSTITUTE TEACHER	\$	675.00	
PLANTE	LISA	A	DIRECTOR COMMUNITY CENTER	\$	66,883.60	
POIRIER	CRAIG		FIREFIGHTER	\$	70,976.17	
POMAR	JULIO	C	FIREFIGHTER	\$	71,068.53	\$ 212.69
POTTER	JEAN	D	ACCT CLERK II	\$	34,386.12	
POWERS	NICOLE	A	LIFEGUARD	\$	3,986.44	
PRINCE	FLORENCE		SENIOR TAX WORKOFF	\$	500.00	
PRINCE	LISA	A	SUBSTITUTE TEACHER	\$	150.00	
PRUNIER	ADAM	A	LABORER	\$	33,418.64	
PUGH	RAND	E	TEACHER	\$	65,861.34	
PUOPOLO	BETTE	L	TOWN MEETING CHECKER	\$	1,009.88	
QUICK	SUSAN	J	ASST SUPERINTENDENT	\$	113,140.26	
QUINN	DEBORAH	L	PART TIME LIBRARY ASST	\$	11,312.77	
QUINN	MATTHEW	F	EQUIPMENT OPERATOR I	\$	44,005.11	
RAFTERY	SHARYN		SUBSTITUTE TEACHER	\$	450.00	
RAGO	MARGARET	L	SENIOR TAX WORKOFF	\$	500.00	
RANNEY	DIANE		ASST LIBRARY DIRECTOR	\$	79,703.75	
RAYMOND	DAVID	L	CUSTODIAN	\$	47,863.39	
REBELLO	MARY		PART TIME SECRETARY	\$	25,293.10	
REDMOND III	AMBROSE	J	LABORER	\$	39,296.65	
REGAN	MARY	BETH	ACCOUNT CLERK II	\$	38,603.08	
REID	MARY	P	E&R CHECKER	\$	714.30	
REILLY	JENNIFER	S	TEACHER	\$	66,648.10	
REIS	NICHOLAS	S	FIREFIGHTER/PARAMEDIC	\$	55,226.77	\$ 127.26
REVERE	STASIA	A	TEACHER	\$	34,076.27	
REYNOLDS	DENNIS	C	TEACHER	\$	9,767.58	
RIBEIRO	ANGELA	M	TEACHER	\$	74,997.59	
RICHARD	KEITH	G	LIFEGUARD	\$	2,728.00	
RICHARDSON	ROBERT	C	COMPUTER SYSTEM SPECIALIST	\$	56,967.12	
RIDINGS	ANNMARIE		SOCIAL WORKER	\$	56,198.57	
RIGO	JULIE	L	TEACHER	\$	62,024.34	
RIHA	JOHN	F	SENIOR TAX WORKOFF	\$	500.00	
RIORDAN	SARA	C	SWIM INSTRUCTOR	\$	3,217.50	
ROBADO	KEVIN	B	CUSTODIAN	\$	55,834.20	
ROBADO	MARK	S	SUBSTITUTE CUSTODIAN	\$	4,884.50	
ROBBINS	ERIC	B	LABORER	\$	9,912.61	
ROBERTS	ELIZABETH	A	SUBSTITUTE	\$	352.50	
ROBERTS	MATTHEW	D	SANITATION LABORER	\$	33,487.24	
RODRIGUES	THERESA	M	SUBSTITUTE TEACHER	\$	6,360.00	
RONAYNE	ROBERT	R	CALL FIREFIGHTER	\$	3,276.29	\$ 1,876.74
RONHAVE	SUZANNE	R	TEACHER	\$	64,302.01	
ROONEY	BRIAN	E	FIREFIGHTER/PARAMEDIC	\$	58,265.21	
ROSE	BONNY		TOWN MEETING WORKER	\$	100.41	
ROSE	NICHOLAS		LABORER	\$	19,796.37	
ROSS	DAVID	W	PATROLMAN	\$	69,026.03	\$ 2,238.24
ROSS	DONALD	J	LUNCH/RECESS MONITOR	\$	243.00	
ROTHERA	KRISTIN	L	SPED TEACHER	\$	60,309.84	
ROWE	LISA	M	TEACHER	\$	61,223.12	
RUBIN	TRISHA	L	TEACHER	\$	63,308.58	
RUGGIERO	CHARLES	J	EQUIPMENT OPERATOR II	\$	66,691.08	
RUGGIERO	ROBERT	J	TEACHER	\$	77,240.55	
RUNEY	CHRISTINE	L	SUBSTITUTE TEACHER	\$	1,050.00	
RUSSO	JAMES	A	E&R CHECKER	\$	579.84	
RUSSO	KATHLEEN	A	ACCOUNT CLERK	\$	51,107.69	
RYAN	STEPHEN	J	SENIOR TAX WORKOFF	\$	448.00	
SABULUS	BARBARA	A	TEACHER	\$	76,066.34	
SALA	GEORGE	M	SUPER OF DEPT. OF PUBLIC WORKS	\$	91,430.08	
SANBORN	MICHAEL	C	LABORER	\$	37,988.67	
SANIUK	PATRICIA	F	E&R CHECKER	\$	1,095.09	
SANTOS	CHRISTOPHER	G	FIREFIGHTER	\$	72,474.35	
SAVARD	LEE	M	LIBRARY AIDE	\$	18,837.22	
SAWICKI-DAVIS	ALLYSON	J	PSYCHOLOGIST	\$	55,301.62	
SCANNELL	MELISSA		SUBSTITUTE	\$	9,861.92	
SCULLY	WILLIAM	P	CUSTODIAN	\$	51,834.39	
SEABURY	ZACKARY	J	HEALTH INSPECTOR	\$	9,730.56	
SEIDEN	KAREN	L	E&R CHECKER	\$	683.53	
SEMPLE	KRYSTAL	N	DISPATCHER	\$	46,113.05	
SHANAHAN	ALISON	F	TEACHER	\$	63,568.58	

Salaries

SHAW	NANCY		TEACHER	\$	73,735.62		
SHEEHAN	KRISTINE	A	SPEECH THERAPIST	\$	46,731.08		
SHEEHY	EVA	M	PART TIME TEACHER	\$	675.00		
SHEETS	RICHARD	M	E&R CHECKER	\$	657.92		
SHEPARDSON	CATHERINE	D	SUBSTITUTE TEACHER	\$	5,440.00		
SHEPPARD	DOROTHY	K	SUBSTITUTE TEACHER	\$	232.00		
SHOREY	EDWARD		SUBSTITUTE TEACHER	\$	787.50		
SHORROCK	JUDITH	A	TEACHER	\$	71,824.99		
SICCHIO	PAUL		SENIOR TAX WORKOFF	\$	500.00		
SIERRA	THERESE		BUS DRIVER	\$	4,275.18		
SILVA	JASON	S	FIREFIGHTER/PARAMEDIC	\$	63,771.44		
SILVA	PAMELA	K	BUS DRIVER	\$	4,283.01		
SILVA	PETER	A	MARINA ATTENDANT	\$	4,192.20		
SILVA	SHAWN	M	FIREFIGHTER/PARAMEDIC	\$	67,246.67	\$	211.01
SILVESTRO	RICHARD	J	POLICE LIEUTENANT	\$	124,179.67	\$	2,181.76
SIMPSON	THOMAS	J	FIREFIGHTER	\$	70,383.31	\$	1,273.74
SINDONI	JOHN	J	SUBSTITUTE TEACHER	\$	1,055.00		
SIVIL	HEATHER	A	SPED TEACHER	\$	73,485.62		
SLATER	WILLIAM	H	SENIOR TAX WORKOFF	\$	500.00		
SLATTERY	CHRISTOPHER	J	SPECIAL POLICE OFFICER			\$	20,154.30
SLATTERY	NICOLE	A	SCHOOL MONITOR	\$	924.00		
SLONIECKI	JAMIE	J	SELECTMAN	\$	160.41		
SMITH	CYNTHIA	J	E&R CHECKER	\$	4,436.55		
SMITH	EDWIN	M	E & R CLERK	\$	826.67		
SMITH	GREGORY	M	SUBSTITUTE	\$	1,387.50		
SMITH	JAMES	M	CUSTODIAN	\$	49,190.75		
SMITH	SCOTT	F	MECHANIC	\$	42,882.63		
SNOVER	LORETTA	K	SPED ASSISTANT	\$	20,999.86		
SNOVER	REBECCA	A	BUS MONITOR	\$	8,346.92		
SOLARI	AUDREY	L	TEACHER ASSISTANT	\$	24,189.57		
SOLOMON	CYNTHIA	D	SPED ASSISTANT	\$	24,652.17		
SOLORZANO	KELLEY	A	TEACHER	\$	58,429.50		
SOUTO	KERRI	A	SUBSTITUTE	\$	408.60		
SPALDING	NANCY		CPC GRANT COORDINATOR	\$	27,005.36		
SPEAKMAN	AMANDA	L	COA DIRECTOR	\$	14,721.98		
SPEERS	JAMES		EQUIPMENT OPERATOR II	\$	74,718.31		
SPENCER	KAREN	A	SUBSTITUTE TEACHER	\$	375.00		
SPILHAUS	MARYSUE	P	SPED ASSISTANT	\$	24,017.96		
SPILLANE	THOMAS	J	PATROLMAN	\$	68,508.86	\$	5,941.98
STAKER	ANDREW	J	TEACHER	\$	16,305.89		
STANTON	TARA	M	TEACHER	\$	66,578.85		
STEC	JAMES	M	MECHANIC	\$	68,455.91		
STEELE	DIANNE	E	SPED TEACHER	\$	74,260.62		
STERNS	WARREN	M	SENIOR TAX WORKOFF	\$	500.00		
STOWE JR	JOHN	R	SERGEANT	\$	96,229.60	\$	3,313.19
STRODE	ANNMARIE	C	TEACHER	\$	75,675.31		
STROJNY	WILLIAM	J	CALL FIREFIGHTER	\$	1,114.82		
STRONG-DEFELICE	SARAH	L	SPED TEACHER	\$	67,704.34		
STRUDWICK	GEORGIA	E	SCHOOL MONITOR	\$	5,086.14		
STUART	CHRISTINA	M	BEHAVIORAL ANALYST	\$	102,698.00		
STUKE	CAROLYN	A	SUBSTITUTE TEACHER	\$	1,740.00		
SULLIVAN	JEREMY	J	SUMMER LABORER	\$	1,476.75		
SULLIVAN	LESLIE	P	SCHOOL PSYCHOLOGIST	\$	84,527.25		
SULLIVAN	NEEVE	E	TEACHER	\$	35,148.87		
SULLIVAN	SEAN	M	SUBSTITUTE TEACHER	\$	2,797.11		
SULLIVAN	TRACY	ANNE	ACCOUNT CLERK II	\$	37,367.02		
SUNDMAN	NANCY		ADMINISTRATIVE COORDINATOR	\$	79,194.37		
SVENSEN	DIANE	D	SUBSTITUTE TEACHER	\$	4,536.00		
SWARTZ	THOMAS	F	FIREFIGHTER	\$	73,768.41	\$	3,929.84
SWIFT	AMY	L	PRE SCHOOL ASSISTANT	\$	21,223.93		
SWIFT	DOUGLAS	S	CUSTODIAN	\$	31,697.24		
SWIFT	SUZANNE	M	SPED AIDE	\$	10,721.06		
SYKES	MYLES	B	LIFEGUARD	\$	1,306.25		
TANGUAY	NICOLE	M	TEACHER	\$	66,760.10		
TATLOW	HAL	R	PART TIME CLERK	\$	7,610.75		
TAVARES	RICHARD	E	POLICE LIEUTENANT	\$	118,466.97		
TAYLOR	ANNEMARIE		SUBSTITUTE TEACHER	\$	18.18		
TAYLOR	GILBERT	N	FIREFIGHTER/PARAMEDIC	\$	65,031.65	\$	534.78

Salaries

TAYLOR	MARK	W	FIREFIGHTER	\$	69,846.31		
TAYLOR	VICKIE	L	E&R CHECKER	\$	56.08		
TELLIER	RICKIE	J	SUPERINTENDENT	\$	105,253.68		
TENENHOLTZ	KARL	N	TEACHER	\$	30,541.51		
THOMAS	WILLIAM	J	POLL WORKER	\$	624.32		
THOMAS	WILLIAM		TEACHER	\$	82,019.77		
THOMPSON	JOHN	P	DNR OFFICER	\$	53,003.58		
THOMPSON	JULIA	A	TEACHER	\$	60,873.33		
THOMPSON	LENA	TROYE	HUMAN RESOURCE DIRECTOR	\$	69,882.58		
THROCKMORTON	LYNNE		SPED ASSISTANT	\$	25,993.96		
TIERNEY	MICHAEL	R	COACH	\$	5,950.00		
TIMMINS	KATHLEEN	M	SUBSTITUTE TEACHER	\$	1,060.00		
TOBEY	DANA	E	CUSTODIAN	\$	40,249.71		
TONINI	MICHELLE	R	POLICE SERGEANT	\$	354.08		
TOOMBS	JENNIFER	A	SUBSTITUTE TEACHER	\$	3,525.00		
TRANT	CAROL	A	SPED ASSISTANT	\$	25,813.40		
TREPANIER	LISA	M	PRE SCHOOL ASSISTANT	\$	13,067.21		
TRIBOU	GEORGE		PLUMBING INSPECTOR	\$	90,486.08		
TRIBOU	MARILYN		SUBSTITUTE TEACHER	\$	720.00		
TROY	ROBERT	S	TOWN COUNSEL	\$	11,940.76		
TRUDEAU	DONALD	L	LABORER	\$	54,988.63		
TURA	PHILIP	W	FIREFIGHTER	\$	70,765.62	\$	500.82
TURNER	TREVOR	R	LABORER	\$	29,048.94		
VAIVARINS JR	LUDVIGS		MARINA ATTENDANT	\$	7,963.55		
VALERI	CAROLE	G	SUBSTITUTE TEACHER	\$	6,720.02		
VARNERIN	ELLEN	M	DIR OF STUDENT & SPED SERV	\$	14,163.69		
VASS	PHYLLIS	M	SENIOR TAX WORKOFF	\$	304.00		
VICKERY	JONATHAN	B	CUSTODIAN	\$	5,191.00		
VICKERY	SANDRA	A	E&R CHECKER	\$	565.16		
VIDITO	EVE	M	TEACHER	\$	57,195.91		
VIGNA	SUZANNE	D	SUBSTITUE TEACHER	\$	1,622.50		
VITELLI	LAISHONA	M	TEACHER	\$	63,375.64		
VOYER	JANET		TEACHER	\$	76,462.59		
WAAL	CARL	R	SENIOR TAX WORKOFF	\$	276.00		
WADE	CHELSEA	L	CHEERLEADING COACH	\$	2,108.00		
WAHLERS	MATTHEW	R	PATROLMAN	\$	19,981.75		
WALSH	DENISE	M	SENIOR TAX WORKOFF	\$	500.00		
WALSH	LAUREN	E	PATROLMAN	\$	68,552.71	\$	173.84
WARNCKE JR	DANIEL	H	DNR OFFICER	\$	55,682.43	\$	11,028.12
WARREN	TARA	L	FIREFIGHTER	\$	58,115.71		
WATSON	CARLYJANE	DUNN	SUBSTITUTE TEACHER	\$	1,487.50		
WATSON	CARMEL	J	PRE SCHOOL ASSISTANT	\$	19,323.93		
WATT	PATRICK	J	LABORER	\$	59,399.56		
WEATHERBY	MARY	D	SECRETARY	\$	12,968.98		
WEBB MOORE	SHARON	L	TEACHER	\$	74,292.30		
WEEKS	LYNN	M	MEDIA SPECIALIST	\$	74,997.59		
WEEKS	PAUL	C	FIRE LIEUTENANT	\$	82,045.08		
WEINERT	JO ANN	M	E & R CHECKER	\$	500.00		
WELCH	THOMAS	F	COACH	\$	4,304.00		
WENZEL	KERI	L	BUS SUBSTITUTE	\$	775.17		
WENZEL	MERRILYNN		CLERK	\$	50,725.37		
WESTON	RODNEY		COACH	\$	4,118.00		
WHALEN-O'SHEA	DOREEN	T	TEACHER	\$	1,837.50		
WHEARTY	CONNOR	J	MARINA ATTENDANT	\$	1,142.40		
WHELIHAN	DEBRA	A	SPED ASSISTANT	\$	12,798.77		
WHITE	DEBORAH	M	BUS DRIVER/MONITOR	\$	3,891.51		
WHITE	JEAN		SECRETARY	\$	50,016.68		
WHITE	JOHN	P	SUBSTITUTE TEACHER	\$	225.00		
WHITE	JOSEPH	C	TEACHER	\$	30,341.55		
WHITE	STEPHANIE	C	SPED ASSISTANT	\$	18,613.00		
WHITE	TIMOTHY		SPECIAL POLICE OFFICER	\$		\$	5,997.89
WHITNEY	J MALCOLM		APPOINTED ASSESSOR	\$	750.00		
WIGGIN	KIMBERLY	M	SUBSTITUTE NURSE	\$	360.00		
WILDMAN	PHILIP	J	LABORER	\$	18,607.30		
WILLBANKS	JEFFREY	M	CUSTODIAN	\$	48,748.94		
WILLBANKS	PATRICIA	J	TEACHER	\$	79,425.77		
WILLEY	SUSANNE	R	E&R CHECKER	\$	607.11		
WILLIAMS	UNA	B	SPED ASSISTANT	\$	29,351.63		

Salaries

WILSON	BRIAN	C	VEHICLE MAINT. FOREMAN	\$	86,970.52		
WILSON	DAVID	J	PATROLMAN / SRO	\$	85,487.05	\$	1,434.18
WILSON	GREGORY	P	MARINA ATTENDANT	\$	3,870.60		
WILSON	KATHLEEN	K	SPEL ASSISTANT	\$	25,183.94		
WING JR	LESLIE	A	MAINTENANCE	\$	67,432.70		
WOODSIDE	DENNIS	R	CHIEF OF POLICE	\$	146,308.67		
WOOLLAM	SANDRA	S	SPEL ASSISTANT	\$	1,660.89		
WOOLLAM JR	JAMES	W	CREW CHIEF	\$	48,841.56		
WRIGHTER	CHRISTOPHER	W	PATROLMAN	\$	85,233.13	\$	25,532.72
YOUNG	KIM	M	PATROLMAN	\$	115,073.28	\$	173.84
YOUNG	LORRAINE	S	TOWN MEETING CHECKER	\$	1,258.42		
YOUNG	TIMOTHY		EQUIP. OPER. 2	\$	76,390.38		
YOUNG JR	TIMOTHY	P	TRUCK DRIVER	\$	40,195.53	\$	820.73
YUEN	HOYIN		TEACHER	\$	30,531.51		
ZAPPULA	KAREN	A	SUBSTITUTE TEACHER	\$	5,462.50		
ZIEHL	SAMANTHA	E	COORDINATOR OF PE & HEALTH	\$	69,022.58		
ZUERN	LINDA	M	SELECTMAN	\$	2,760.38		
				\$	30,335,359.30	\$	554,288.83

Report of the Town Clerk

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

ELECTIONS: there were five(5) elections held during Fiscal Year 2013: the September 6, 2012 State Primary; the November 6, 2012 State Election; the April 30, 2013 State Primary; the May 21, 2013 Annual Town Election; and the June 25, 2013 State Election. **NOTE:** the additional State Elections held in April and June of calendar year 2013 were necessitated to fill the United States Senator seat in Congress due to the resignation of Senator John Kerry who became the U.S. Secretary of State.

TOWN MEETINGS: Special Town Meetings were held on November 14, 2012 and May 6, 2013. The Annual Town Meeting was held on May 6, 2013.

REPORTS: the results of each election; the Votes taken under every Article of the Special and the Annual Town Meeting(s); the fees that were collected in our office; the number of dog licenses we sold; and other Vital Statistics we recorded for Fiscal Year 2013 are included in this report.

Respectfully submitted,

Barry H. Johnson, Town Clerk

2013 Town Clerk Fees

CAR SURCHARGE	32	\$4,246.50
BIRTHS	468	\$4,310.00
DEATHS	663	\$8,630.00
MARRIAGE CERTIFICATES	277	\$2,745.00
MARRIAGE INTENTIONS	99	\$2,470.00
DOGS	328	\$3,868.00
SPAYED/NEUTRERED	2082	\$16,666.50
GAS/RAFFLES	33	\$1,090.00
BUSINESS CERTIFICATES	174	\$8,657.00
BUSINESS DISCONTINUED	50	\$385.00
PHOTOCOPIES	215	\$43.45
CERTIFIED COPIES	55	\$110.00
POLE LOCATIONS	8	\$425.00
STREET LISTS	34	\$680.00
VOTER LISTS	30	\$428.50
MISCELLANOUS	12	\$1,065.92
		\$55,820.87
TOTALS FEES COLLECTED		\$55,820.87

TOTAL FEES RECEIVED BY TREASURER

DATE: _____

SIGNATURE: _____

Vital Statistics

	Births 2012	Deaths 2012	Marriages 2012
	6 July	22 July	16 July
	15 August	27 August	16 August
	9 September	31 September	17 September
	6 October	22 October	8 October
	17 November	34 November	4 November
	12 December	24 December	0 December
	2013	2013	2013
	16 January	30 January	2 January
	10 February	37 February	0 February
	13 March	27 March	3 March
	13 April	19 April	5 April
	7 May	29 May	6 May
	7 June	24 June	7 June
Totals	131	326	84
	Marriage Intentions		
	86		

STATE PRIMARY
6-Sep-12

TOWN OF BOURNE

DEMOCRATIC

OFFICE	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Senator in Congress	105	166	76	177	216	165	102	1007
Elizabeth Warren								
WRITE-INS - All Others	5	10	0	4	0	2	7	28
BLANKS	0	0	0	0	0	0	0	0
TOTALS	31	22	21	40	43	22	20	199
Representative in Congress	141	198	97	221	259	189	129	1234
William R Keating	112	161	82	184	201	158	112	1010
C. Samual Sutter	27	28	13	30	53	29	17	197
WRITE-INS - All Others	0	1	0	0	0	0	0	1
BLANKS	0	0	0	0	0	0	0	0
TOTALS	2	8	2	7	5	2	0	26
Councillor	141	198	97	221	259	189	129	1234
Nicholas Bernier	27	32	18	40	46	35	20	218
Oliver Cipollini, Jr	61	106	48	122	120	96	77	630
Walter Moniz	28	23	13	33	41	26	12	176
WRITE INS - All Others	0	0	0	0	0	0	0	0
BLANKS	25	37	18	26	52	32	20	210
TOTALS	141	198	97	221	259	189	129	1234
Senator in General Court	117	166	82	184	211	156	112	1028
Therese Murray								
Stephen Palmer	18	25	14	28	37	28	16	166
WRITE INS - All Others	0	0	0	0	0	0	0	0
BLANKS	6	7	1	9	11	5	1	40
TOTALS	141	198	97	221	259	189	129	1234
REPRESENTATIVE GENERAL COURT	106	152	0	0	0	0	106	364
5th Barnstable Prec. 1, 2, 7								
GENERAL COURT	0	0	0	0	0	0	0	0
Prec. 3- 6								

Write Ins All Others	:	1	:	0	:	4	:	4	:	3	:	20	:	0	:	32
BLANKS	:	34	:	46	:	93	:	217	:	256	:	169	:	23	:	838
TOTALS	:	141	:	198	:	97	:	221	:	259	:	189	:	129	:	1234 1234
Clerk of Courts																
Write Ins All others	:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
	:	2	:	32	:	1	:	5	:	3	:	17	:	1	:	61
	:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
BLANKS	:	139	:	166	:	96	:	216	:	256	:	172	:	128	:	1173
TOTALS	:	141	:	198	:	97	:	221	:	259	:	189	:	129	:	1234 1234
Registrar of Deeds																
Write Ins All Others	:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
	:	0	:	27	:	2	:	3	:	4	:	16	:	3	:	55
	:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
BLANKS	:	141	:	171	:	95	:	218	:	255	:	173	:	126	:	1179
TOTALS	:	141	:	198	:	97	:	221	:	259	:	189	:	129	:	1234 1234
County	:	93	:	144	:	69	:	170	:	194	:	143	:	103	:	916
Commissioner	:	66	:	99	:	52	:	122	:	135	:	101	:	65	:	640
Write Ins All Others																
	:	0	:	0	:	0	:	1	:	0	:	1	:	0	:	2
	:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
BLANKS	:	123	:	153	:	73	:	149	:	189	:	133	:	90	:	910
TOTALS	:	282	:	396	:	194	:	442	:	518	:	378	:	258	:	2468 2468

REPUBLICAN

State Primary OFFICE	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Senator in Congress								
Scott P. Brown	103	150	62	121	158	111	106	811
WRITE-INS - All Others	0	0	0	0	0	0	0	1
BLANKS	0	2	0	0	0	0	0	2
TOTALS	104	161	63	125	162	118	109	842
Representative in Congress								
Adam Chaprales	48	80	38	76	90	62	56	450
Christopher Sheldon	51	70	22	41	61	43	47	335
WRITE-INS - All Others	1	0	0	0	0	0	0	1
BLANKS	0	0	0	0	0	0	0	0
TOTALS	4	11	3	8	11	13	6	56
TOTALS	104	161	63	125	162	118	109	842
Councillor								
Charles Cipollini	91	116	48	97	128	87	87	654
WRITE INS - All Others	2	1	0	0	0	0	0	4
BLANKS	11	44	15	28	34	31	21	184
TOTALS	104	161	63	125	162	118	109	842
Senator in General Court								
Thomas Keyes	97	138	53	110	140	96	101	735
WRITE INS - All Others	0	0	0	0	0	0	0	0
BLANKS	1	0	0	0	0	0	0	1
TOTALS	6	23	10	15	22	22	8	106
TOTALS	104	161	63	125	162	118	109	842
Representative General Court 3rd Barnstable Prec. 1, 2, 7								
David Vieira	0	0	49	100	139	95	0	383

Representative
General Court
5th Barnstable
Prec. 3-6

Randy Hunt	: 96	: 131	: 0	: 0	: 0	: 0	: 101	: 328
Write Ins All Others	: 2	: 0	: 0	: 2	: 0	: 0	: 0	: 4
BLANKS	: 6	: 30	: 14	: 23	: 23	: 23	: 8	: 127
TOTALS	: 104	: 161	: 63	: 125	: 162	: 118	: 109	: 842
Clerk of Courts								
Scott Nickerson	: 94	: 126	: 48	: 100	: 136	: 90	: 96	: 690
Write Ins All others	: 0	: 0	: 0	: 1	: 2	: 0	: 0	: 3
BLANKS	: 10	: 35	: 15	: 24	: 24	: 28	: 13	: 149
TOTALS	: 104	: 161	: 63	: 125	: 162	: 118	: 109	: 842
Registrar of Deeds								
John F. Meade	: 93	: 127	: 50	: 102	: 138	: 99	: 96	: 705
Write Ins All Others	: 1	: 0	: 0	: 1	: 0	: 0	: 0	: 2
BLANKS	: 10	: 34	: 13	: 22	: 24	: 19	: 13	: 135
TOTALS	: 104	: 161	: 63	: 125	: 162	: 118	: 109	: 842
County Commissioner								
Eric Steinhilber	: 93	: 126	: 49	: 90	: 132	: 88	: 91	: 669
Write Ins All Others	: 1	: 1	: 0	: 1	: 0	: 1	: 2	: 6
BLANKS	: 114	: 195	: 77	: 159	: 192	: 147	: 125	: 1009
TOTALS	: 208	: 322	: 126	: 250	: 324	: 236	: 218	: 1684

STATE PRIMARY

Green Rainbow

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Senator in Congress		0	0	0	0	0	0	0	0
	WRITE-INS - All Others	0	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0	0
Representative in Congress		0	0	0	0	0	0	0	0
	WRITE-INS - All Others	0	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0	0
Councillor		0	0	0	0	0	0	0	0
	WRITE INS - All Others	0	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0	0
Senator General Court		0	0	0	0	0	0	0	0
	WRITE INS - All Others	0	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0	0
REPRESENTATIVE GENERAL COURT Prec. 1, 2, 7		0	0						0
GENERAL COURT Prec. 3-6				0	0	0	0	0	0
	Write Ins All Others	0	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0	0

STATE Election Nov. 6, 2012	TOWN OF BOURNE										PAGE 1
OFFICE	CANDIDATE'S										TOTALS
	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7				
	8	11	10	17	8	3	11				
Johnson/Gray											68
Pres	671	728	438	845	824	602	704				4812
& Vice Pres	783	972	437	858	816	626	804				5296
Stein/Honkala	7	5	5	8	5	5	5				40
WRITE-INS - All Others	2	4	4	2	6	5	5				28
BLANKS	8	4	1	5	6	3	3				30
TOTALS	1479	1724	895	1735	1665	1244	1532				10274
											10274
Senator	901	1093	523	1004	960	709	921				6111
in	569	616	366	721	697	534	606				4109
Congress	0	1	0	0	0	0	0				1
WRITE-INS - All Others	9	14	6	10	8	1	5				53
BLANKS	1479	1724	895	1735	1665	1244	1532				10274
TOTALS	1479	1724	895	1735	1665	1244	1532				10274
Representative	818	885	526	1085	987	696	876				5873
William R Keating	501	657	253	471	496	446	498				3322
Christopher Sheldon	96	96	66	112	100	59	98				627
Daniel Botelho	1	1	1	0	0	0	1				4
WRITE-INS - All Others	0	0	0	0	0	0	0				0
BLANKS	63	85	49	67	82	43	59				448
TOTALS	1479	1724	895	1735	1665	1244	1532				10274
											10274
Councillor	679	794	373	693	690	538	659				4426
Charles Cipollini	609	661	397	745	720	502	673				4307
Oliver Cipollini, Jr	3	2	4	1	1	2	1				14
WRITE INS - All Others	0	0	0	0	0	0	0				0
BLANKS	0	0	0	0	0	0	0				0
TOTALS	188	267	121	296	254	202	199				1527
	1479	1724	895	1735	1665	1244	1532				10274
											10274

OFFICE	CANDIDATE'S							TOTALS	
	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS	
Assembly Delegates	Richard Anderson	1118	1240	675	1229	1249	887	1161	7559
	WRITE-INS - All Others	2	5	1	0	1	0	7	16
	BLANKS	355	483	219	504	415	357	364	2697
	TOTALS	1479	1724	895	1735	1665	1244	1532	10274
Reg Tech	Mary Crook	1098	1225	676	1221	1208	848	1142	7418
Sch Comm	WRITE-INS - All Others	2	3	1	1	1	1	7	16
	BLANKS	375	500	218	513	456	395	383	2840
	TOTALS	1479	1724	895	1735	1665	1244	1532	10274
Reg Tech School	Mark Mancini	1036	1163	618	1145	1139	804	1059	6964
Falmouth	WRITE INS - All Others	2	3	0	2	3	0	7	17
	BLANKS	437	562	277	588	523	440	466	3293
	TOTALS	1479	1724	895	1735	1665	1244	1532	10274
Reg Tech School	E. Magauran	1019	1132	604	1125	1101	779	1027	6787
Marion	WRITE INS - All Others	3	3	0	0	1	0	10	17
	BLANKS	453	585	299	610	563	465	495	3470
	TOTALS	1479	1724	895	1735	1665	1244	1532	10274
RegTech School	Steven Chalke	1020	1134	596	1126	1089	767	1045	6777
Sandwich	Write Ins All Others	3	3	1	1	1	1	6	16
	BLANKS	452	591	298	607	575	477	483	3483
	TOTALS	1479	1724	895	1735	1665	1244	1534	10276
Reg Tech School	Robert Fichtenmayer	1012	1127	597	1109	1081	767	1025	6718
Wareham	Write Ins All others	2	4	0	0	0	1	7	14
	BLANKS	461	597	298	626	578	482	502	3544
	TOTALS	1479	1724	895	1735	1665	1244	1534	10276

Question 1	Yes	694	1253	638	1235	1211	920	1121	7072
Car Repairs	No	742	226	86	200	163	128	182	1727
	BLANKS	39	249	171	300	291	196	231	1477
	TOTALS	1479	1724	895	1735	1665	1244	1534	10276
Question 2	Yes	694	775	434	847	817	628	710	4905
Death	No	744	891	443	843	795	588	795	5099
Dignity	BLANKS	36	62	18	46	53	28	29	272
	TOTALS	1479	1724	895	1735	1665	1244	1534	10276
Question 3	Yes	857	936	562	1012	939	706	862	5874
Marjuana	No	560	720	307	674	657	491	632	4041
	BLANKS	58	72	26	49	69	47	40	361
	TOTALS	1479	1724	895	1735	1665	1244	1534	10276
Question 4	YES	587	675	403	714	700	517	614	4210
DPW	No	679	801	400	811	738	568	768	4765
	BLANKS	209	252	92	210	227	159	150	1299
	TOTALS	1479	1724	895	1735	1665	1244	1534	10276
Question 5	Yes			579	712	1090	820		3201
Business	No			200	811	348	269		1628
Human	BLANKS			116	212	227	155		710
Rights	TOTALS			895	1735	1665	1244		5539

OFFICE	CANDIDATE'S	PREC. 1	PREC. 2	PREC. 3	PREC. 4	PREC. 5	PREC. 6	PREC. 7	TOTALS
DEMOCRATIC									
SENATOR IN CONGRESS	Stephen Lynch	81	159	71	137	164	64	102	778
	Edward Markey	58	121	55	125	161	147	71	738
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		:	:	:	:	:	:	:	:
VOTE FOR ONE	WRITE-INS - ALL OTHERS	0	0	0	1	0	0	0	1
		0	0	0	0	0	0	0	0
	BLANKS	0	2	0	0	0	1	0	3
		:	:	:	:	:	:	:	:
TOTALS		139	282	126	263	325	212	173	1520

REPUBLICAN									
SENATOR IN CONGRESS	Gabriel Gomez	62	98	44	97	80	76	66	523
	Michael Sullivan	48	87	25	57	67	59	45	388
	Daniel Winslow	11	26	3	12	20	23	6	101
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
VOTE FOR ONE	WRITE IN - ALL OTHERS	1	0	0	0	0	0	0	1
		:	:	:	:	:	:	:	:
	BLANKS	0	0	0	0	0	0	0	0
		:	:	:	:	:	:	:	:
TOTALS		122	211	72	166	167	158	117	1013

TOWN OF BOURNE

PRECINCTS

OFFICE	CANDIDATE'S	1	2	3	4	5	6	7	TOTALS
Moderator	1 year Robert Parady	149	296	165	378	363	257	245	1853
	Vote for 1 WRITE-INS	3	0	0	5	0	3	5	16
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
	BLANKS	39	93	40	94	72	67	46	451
	TOTALS	191	389	205	477	435	327	296	2320 2320
Selectmen/Sewer	Peter Meier	71	149	103	201	213	200	109	1046
Commissioners	Donald Ellis	135	267	124	326	305	253	236	1646
	3 Years Gary Maloney Jr.	57	86	64	106	107	70	72	562
	Vote for 2 Vincent Michienzi.	64	122	52	183	129	70	74	694
	WRITE-INS	1	0	2	2	1	1	0	7
		0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	BLANKS	54	152	65	136	115	60	101	683
	TOTAL	382	776	410	954	870	654	592	4638 4638
Constable	Nancy Sundman	141	271	162	349	331	237	230	1721
	3 Years WRITE-INS	0	3	1	1	1	0	0	6
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	Vote for 1 BLANKS	50	115	42	127	103	90	66	593
	TOTALS	191	389	205	477	435	327	296	2320 2320
Brd of Health	3 years Kelly Mastria	134	252	147	334	317	227	200	1611
	WRITE-INS	0	0	0	4	0	0	2	6
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
	Vote for 1 BLANKS	57	137	58	139	118	100	94	703
	TOTAL	191	389	205	477	435	327	296	2320 2320
Planning Board	Christopher Farrell	119	254	145	319	294	206	203	1540
	3 years Louis Gallo	132	248	139	321	290	205	202	1537
	Vote for 3 WRITE-INS	13	10	3	11	8	2	2	49
	Elmer Clegg Elmer Clegg	7	7	5	26	46	46	21	158
		0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	
	BLANKS	302	648	323	754	667	522	460	3676
	TOTALS	573	1167	615	1431	1305	981	888	6960 6960

OFFICE	CANDIDATE'S	1	2	3	4	5	6	7	TOTALS	
Planning Brd	Lea Benson	126	244	144	327	310	215	203	1569	
	1 year WRITE-INS	1	1	0	3	6	11	4	26	
	Vote for 1	0	0	0	0	0	0	0	0	
	BLANKS	64	144	61	147	119	101	89	725	
	TOTALS	191	389	205	477	435	327	296	2320	2320
Comm Bldg Veteran	Robert Sheehan Sr.	137	247	147	314	306	213	199	1563	
	1 year WRITE-INS	0	0	0	1	0	1	1	3	
	Vote for 1	0	0	0	0	0	0	0	0	
	BLANKS	54	142	58	162	129	113	96	754	
	TOTALS	191	389	205	477	435	327	296	2320	2320
Jonathan Bourne Library	Heather DiPaolo	132	246	149	348	321	231	205	1632	
	2 for Kristine Maginnis	113	244	129	311	280	215	183	1475	
	3 years WRITE-INS	0	0	0	0	0	0	2	0	
	BLANKS	137	288	132	295	269	208	204	1533	
	TOTALS	382	778	410	954	870	654	592	4640	4640
School Committee	Matthew Stuck	118	228	132	281	281	202	173	1415	
	3 years Heather AM DiPaolo	102	169	119	275	262	202	166	1295	
	Vote for 2 Judith MacClead Froman	74	198	75	210	176	137	115	985	
	WRITE-INS	0	2	1	2	0	0	2	7	
	BLANKS	0	0	0	0	0	0	0	0	
	BLANKS	0	0	0	0	0	0	0	0	
	BLANKS	0	0	0	0	0	0	0	0	
	BLANKS	0	0	0	0	0	0	0	0	
	BLANKS	88	181	83	178	151	121	136	938	
	TOTALS	382	778	410	954	870	654	592	4640	4640
Recreation Authority	John Coughlin	142	258	159	354	331	220	229	1693	
	3 years Write ins	0	2	0	1	0	1	0	4	
	Vote for 1	0	0	0	0	0	0	0	0	
	BLANKS	0	0	0	0	0	0	0	0	
	BLANKS	0	0	0	0	0	0	0	0	
	BLANKS	49	129	46	122	104	106	67	623	
	TOTALS	191	389	205	477	435	327	296	2320	2320

		CANDIDATE'S	1	2	3	4	5	6	7	TOTALS	
Housing Authority	Write ins	:	7	3	4	9	7	3	3	36	
	Laurence Olson	:	2	0	1	0	2	1	1	7	
		:	0	0	0	0	0	0	0	0	
	1 for	:	0	0	0	0	0	0	0	0	
	5 years	:	0	0	0	0	0	0	0	0	
		:	0	0	0	0	0	0	0	0	
		:	0	0	0	0	0	0	0	0	
	BLANKS	:	182	386	200	468	426	323	292	2277	
Vote for 1	TOTALS	:	191	389	205	477	435	327	296	2320	2320
Housing Authority	Write ins	:	3	3	3	9	5	3	3	29	
	Laurence Olson	:	1	0	1	0	1	0	0	3	
		:	0	0	0	0	0	0	0	0	
	Vote for 1	:	0	0	0	0	0	0	0	0	
	3 years	:	0	0	0	0	0	0	0	0	
		:	0	0	0	0	0	0	0	0	
		:	0	0	0	0	0	0	0	0	
	BLANKS	:	187	386	201	468	429	324	293	2288	
Vote for 1	TOTALS	:	191	389	205	477	435	327	296	2320	2320
DPW	Yes	:	95	209	98	219	176	169	168	1134	
	No	:	83	153	93	210	203	130	119	991	
	BLANKS	:	13	27	14	48	56	28	9	195	
	TOTALS	:	191	389	205	477	435	327	296	2320	2320

OFFICE	CANDIDATE'S	1	2	3	4	5	6	7	TOTALS
State Senate	Gabriel Gomez	299	489	217	459	422	353	378	2617
	Edward Markey	176	253	126	272	333	261	212	1633
	Richard Heos	3	4	1	2	4	3	2	19
	WRITE-INS	2	0	0	0	1	1	2	6
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	1	1
	TOTAL	480	746	344	733	760	618	595	4276

November 14, 2012

Special Town Meeting

RESOLUTION – BOURNE RULE

Mr. Moderator, on behalf of the Board of Selectmen, I move the following Resolution:

RESOLUTION: Be It Resolved that, at the commencement of this special town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters voted at the May 2012 annual town meeting and prior special town meetings, and contained in the warrant for this special town meeting if voted are equal to the maximum property tax levy limit for the Town of Bourne established by law for FY 2013. If the answer is in the negative, the Finance Committee and the Board of Selectmen shall certify the dollar amount which exceeds the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by this special town meeting. If the answer is in the affirmative, then during this special town meeting any motion to raise and appropriate funds in order to increase any appropriation recommended by the Finance Committee must state an equal dollar reduction in another recommended appropriation or appropriations. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendation.

Motion: Move the town so vote

Voters: Ayes have it, Motion passes, Declared a Unanimous Vote

ARTICLE 1: To see if the Town will vote to amend the vote taken under Article 9 item 19, Electric Service Upgrade for the DPW, of the 2012 ATM Capital Outlay Article, or take any other action in relation thereto.

Sponsor – Finance Director

Motion: Moved that the Town vote to amend the vote taken under Article 9, item 19, Electric Service Upgrade for the DPW of the 2012 Annual Town Meeting by deleting authorization to transfer the sum of \$12.67 from Article 8 of the 1998 Special Town Meeting (Bourne Middle School) and substituting in its place authorization to transfer the sum of \$12.67 from free cash for the purpose of Electric Service Upgrade for the DPW.

Votes : Ayes have it, Motion passes, Declared and Unanimous Vote

ARTICLE 2: To see if the Town will vote to amend the following departmental budgets of the fiscal year 2013 annual budget as voted under Article 3 of the 2012 Annual Town Meeting and to appropriate a sum of money for the purposes of this article, or take any action in relation thereto.

Departments
Insurance Expenses
ISWM Working Group Expenses
Selectmen Expenses
DNR Expenses
BVMCC Trustees Wages
Town Hall Maintenance Expenses
Human Resource Salaries & Wages
Fire Department Salaries & Wages
Town Building Maintenance Expenses
Town Building Maintenance Salary & Wages
Finance Expenses

Sponsor – Board of Selectmen

Motion: Moved that the Town vote to amend the following departmental budgets of the Fiscal Year 2013 budget voted under Article 3 of the 2012 Annual Town Meeting as follows and to appropriate the sum of \$464,500.00 for the purposes of this Article and, to meet this appropriation, to transfer the sum of \$464,500.00 from free cash in the following sums and to the following line items:

Insurance Expenses: transfer \$320,000.00 from free cash;

ISWM Working Group Expenses: transfer \$3,550.00 from free cash;

Selectmen Expenses: transfer \$9000.00 from free cash;

DNR Expenses: transfer \$65,000.00 from free cash;

Bourn Veteran’s Memorial Community Center Trustees Wages: transfer \$600.00 from free cash;

Town Hall Maintenance Expenses: transfer \$37,850.00 from free cash;

Finance Expenses: Transfer \$28,500.00 from free cash;

And further to transfer the following sums to the following line items:

Transfer \$7500.00 from the Fire Department Salaries and Wages to Human Resource Salaries & Wages;

And Transfer \$25,000.00 from Town Building Maintenance Salary & Wages to Town Building Maintenance Expenses.

Voted : Ayes have it, Motion passes, Declared a Unanimous vote

ARTICLE 3: To see if the Town will vote to appropriate a sum of money for the payment of unpaid bill(s), or take any other action relative thereto.

Sponsor – Board of Selectmen

Motion: Moved that the Town vote to appropriate the sum of \$3,130.79 to pay the following bills that are legally unenforceable because of insufficiency of appropriation:

<i>Fire Department Greenwood Emergency</i>	<i>2052.03</i>
<i>Fire Department Southcoast Hospital</i>	<i>369.00</i>
<i>Finance Department WB Mason</i>	<i>289.76</i>
<i>Human Resources C&I Occupational</i>	<i><u>420.00</u></i>
	<i>\$3130.79</i>

Voted: Ayes have it, Motion passes, Declared a Unanimous vote

ARTICLE 4: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate a sum of money from the Undesignated Fund Balance of the Community Preservation Fund and transfer a sum of money to the reserves for Open Space, Reserve for Historic Resources, and Reserve for Community Housing, or take any other action related thereto.

Sponsor –Community Preservation Committee

Motion: Moved that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$34,456.00 for the purposes of this Article and, to meet this appropriation, to transfer \$26,800.00 from the Undesignated Fund Balance to the Open Space Reserve and to transfer \$3,828.00 from the Undesignated Fund Balance to the Historic Resources Reserve and to transfer \$3,828.00 from the Undesignated Fund Balance to the Community Housing Reserve.

Voted: Ayes have it, Motion passes, Declared a Unanimous vote

ARTICLE 5: To see if the Town will vote to appropriate a sum of money from the proceeds of the Cable TV Contract paid to the Town by Comcast, or take any other action relative thereto.

Sponsor – Board of Selectmen

Motion: Moved that the Town vote to appropriate the sum of \$38,120.00 for the purpose of this Article, and to meet this appropriation, to transfer the sum of \$38,120.00 from the proceeds of the Cable TV contract paid to the Town by Comcast, Inc. to the Reserve Fund.

Voted: Ayes have it, Motion passes, Declared a Unanimous vote

ARTICLE 6: To see if the Town will vote to appropriate a sum of money for the purpose of funding Capital Improvements and Capital Projects, or take any other action in relation thereto.

Sponsor –Capital Outlay Committee

CAPITAL OUTLAY PROJECTS OCT 2012 STM					
ITEM	DEPART.	PROJECT/DESCRIPTION	AMOUNT	MGL BORROW STATUTE	FUNDING SOURCE
1	Police Dept	Cruisers	\$15,000.00		Free Cash
2	Police Dept	Masonry Repairs	\$30,000.00		Free Cash
3	Fire Dept	Portable Radios	\$30,000.00		Free Cash
4	Fire Dept	Computer System, Hardware & Software for Ambulance	\$14,600.00		Free Cash
5	Conservation	Tideway Sea Wall Repairs	\$50,000.00		Waterways
			\$139,600.00		

Motion: Moved that the Town vote to appropriate the sum of \$139,600.00 for the purpose of funding the Capital Improvements and Capital Projects listed above and to meet this appropriation to transfer \$50,000.00 from the waterways Fund and \$89,600.00 from free cash.

Voted: Ayes have, Motion passes, Declared a Unanimous Vote

ARTICLE 7: To see if the Town will vote to appropriate a sum of money for the purpose of funding the Town's OPEB liability, or take any other action in relation thereto.

Sponsor – Finance Director

Motion: Moved that the Town vote to appropriate the sum of \$250,000.00 for the purpose of funding the Town's other Post Employment Benefits Liability and, to meet this appropriation, to transfer \$250,000.00 from free cash.

Voted : Ayes Have it, Motion passes, Declared a Unanimous Vote

ARTICLE 8: To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, eminent domain, or otherwise or receive by gift certain parcels of land, with the buildings thereon, situated in Bourne, Barnstable County, Massachusetts, known and numbered as 9 Sandwich Road, being shown as Parcel 16 on Bourne Assessors Map 24.3, for historical preservation and for other municipal purposes; and to raise and appropriate, borrow or transfer from available funds a sum of money for such acquisition , including costs incidental and related thereto; and to further authorize the Board of Selectmen to take any other action in relation thereto.

Sponsor – Elizabeth Ellis and others

See Appendix "A" Supporting Information on Page 20

Motion: Moved that the Town vote to authorize the Board of Selectmen to acquire by purchase, a parcel of land known and numbered as 9 Sandwich Road, being shown as Parcel 16 of Bourne Assessors Map 24.3 for municipal purposes and to appropriate the sum of \$250,000. 00 for the purposes of this Article, including costs incidental and related thereto; and to meet this appropriation, to transfer the sum of \$250,000.00 from free cash; and further to authorize the Board of Selectmen to take all actions necessary to effectuate the purposes of this Article.

Voted : Ayes have it, Motion passes, Declared a Unanimous Vote

ARTICLE 9: To see if the Town will vote to amend Section 3.7.6 Water Resource District Enforcement of the Town Bylaws by deleting the word “members” in the first sentence and changing the fine from “not less than \$50.00 nor more than \$300.00 for each offense” to “\$300.00 for each offense”, or take any other action relative thereto.

Sponsor – Bylaw Committee

See Appendix “B” Supporting Information on Pages 21-22

Motion: Move that the Town so vote.

Voted: Ayes have it, Motion passes, Declared a Unanimous Vote

ARTICLE 10: To see if the Town will vote to amend the Town Bylaws by deleting Article 3.6 Use of Waterways in its entirety, or take any other action relative thereto.

Sponsor – Bylaw Committee

See Appendix “B” Supporting Information on Pages 21-22

Motion: We Move that the Town so vote

Voted : Ayes have it, Motion passes, Declared a Unanimous Vote

ARTICLE 11: To see if the Town will vote to amend the Town Bylaws, Section 3.6.2 Use of Waterways Designated Waterskiing Areas by deleting “4. Posted Area of Little Bay, Monument Beach” from the list of designated waterskiing areas, or take any other action relative thereto.

Sponsor – Bylaw Committee

See Appendix “B” Supporting Information on Pages 21-22

Motion: We move to indefinitely postpone

Voted : Ayes have it, Motion passes, Declared a Unanimous Vote

ARTICLE 12: To see if the Town will vote to amend the Town Bylaws Section 3.6.2 Use of Waterways Enforcement and Penalties by deleting the phrase “shall be fined twenty-five (\$25.00) dollars for the first violation and fifty (\$50.00) dollars for each violation thereafter” to “shall be fined one hundred dollars (\$100.00) for each violation”, or take any other action relative thereto.

Sponsor – Bylaw Committee

See Appendix “B” Supporting Information on Pages 21-22

Motion: Moved that the article be indefinitely postponed

Voted : Ayes Have it, Motion passes, Declared a Unanimous vote

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen, on terms and conditions deemed by the Board to be in the best interest of the Town to convey Town owned parcels of land, shown on Assessors’ Map 19.4, Parcel 159.00 and Assessors’ Map 19, Parcel 160.00, as shown on a plan on file at the Office of the Town Clerk, or take any action relative thereto.

Sponsor – Board of Selectmen

Motion: Moved that this Article be indefinitely postponed.

Voted: Ayes have it, Motion passes, Declared a Unanimous vote

ARTICLE 14: To see if the Town will vote to appropriate a sum of money to further study future wastewater collection and treatment options for the protection of human and environmental health and to enhance economic development in Bourne, said funds to be used for administrative tasks, grant writing, hydro-geological expertise, and other environmental assistance, or take any action in relation thereto.

Sponsor – Board of Sewer Commissioners

Motion: Moved that the Town vote to appropriate the sum of \$145,000.00 for the purposes of this Article and, to meet this appropriation, to transfer the sum of \$145,000.00 from free cash.

Voted : Ayes have it , Motion passes, Declared a Unanimous vote

ARTICLE 15: To see if the Town will vote to authorize the Board of Selectmen to sell or otherwise convey a 1999 Ford Ecovan, currently owned by the Town of Bourne, to Bourne Community T.V., Inc, or take any action in relation thereto.

Sponsor – Board of Selectmen

Motion: Moved that the Town so vote.

Voted : Ayes have it, Declared a Unanimous vote

ARTICLE 16: To see if the Town will vote to appropriate a sum of money for the cost of planning, constructing, originally equipping and furnishing of a Department of Public Works facility and ancillary space on town-owned land , including the payments of all costs incidental and related thereto, provided, however, that any authorized borrowing hereunder shall be contingent on passage of a vote at a regular or special Town election to exempt amounts required to pay any authorized bonds or notes from the provisions of Proposition 21/2, so-called, or take any action in relation thereto.

Sponsor – Board of Selectmen

Motion: Move to indefinitely postpone

Voted : Ayes have it, Motion Passes, Declared a Unanimous vote

ARTICLE 17: To see if the Town will vote to authorize the Board of Selectmen to sell, transfer and convey, on terms deemed to be in the best interest of the Town, parcels of land as shown on plans on file at the office of the Town Clerk, or take any other action in relation thereto.

Sponsor – Board of Selectmen

See Appendix “C” Supporting Information on Page 23

Motion: Moved that the Town vote to authorize the Board of Selectmen to sell, transfer and convey, on terms and conditions deemed to be in the best interest of the Town Map 23.2 Parcel 089.00 and Map23.2 Parcel 098.00 on Cohasset Avenue, as shown on a plan on file at the Office of the Town Clerk.

Voted : Ayes 35, Nays 92; Nays have it, Motion Fails

ARTICLE 18: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to appropriate a sum of money for the following Community Preservation Funds purposes(s): to restore or replace windows in the Historic Center located at 30 Keene street, Bourne, including costs incidental and related thereto, or take any action in relation thereto.

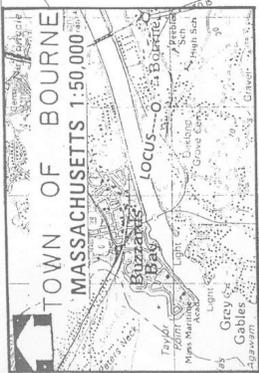
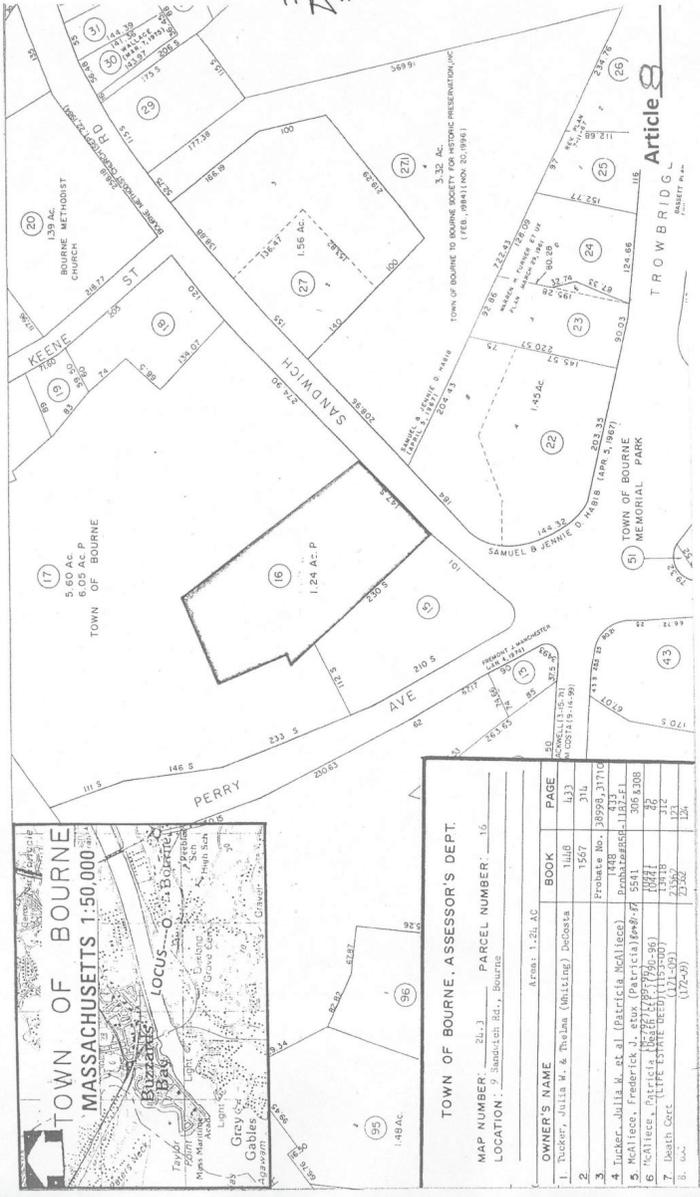
Sponsor – Historic Commission

Motion: Moved that the Town vote, upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$142,000.00 for the purposes of this Article, including costs incidental and related thereto, and, to meet this appropriation, to transfer the sum of \$19,470.19 from the Oct 2008 STM Art 18 ADA Compliant Chair lift, \$27,155.86 from the Oct 2008 STM Art 18 Repairs & Renovations Bourne Historical Society, \$22,213.40 from the May 2010 STM Art 5 Repairs & Renovations Bourne Historic Center and further to transfer \$73,160.55 from the Historic Resources Reserve.

Voted: Ayes have it, Motion passes, Declared a Unanimous vote

APPENDIX

- A. Article 8 - 9 Sandwich Road**
- B. Articles 9, 10, 11, 12 – Town Bylaws**
- C. Article 17- Cohasset Avenue**



TOWN OF BOURNE, ASSESSOR'S DEPT.

MAP NUMBER: 2L-3 PARCEL NUMBER: 15
 LOCATION: 9 Sandwich Rd., Bourne

Area: 1.24 AC

OWNER'S NAME	BOOK	PAGE
1. Tucker, Julia W. & The Lda. (Whitling) DeCasta	1448	433
2.	1557	314
3. Tucker, Julia W. et al (Particls McAlises)	1448	433
4. McAlisee, Frederick J. et al (Particls) DeCasta	1448	433
5. McAlisee, Frederick J. et al (Particls) DeCasta	1448	433
6. McAlisee, Frederick J. et al (Particls) DeCasta	1448	433
7. Bethel, Gertrude (LIFE ESTATE TRUST)	1448	433
8. Bethel, Gertrude (LIFE ESTATE TRUST)	1448	433

Article 8

“B”

Town Bylaws to be Amended

Section 3.7.6

Enforcement; Violations; Penalty. The Commission, its members, employees, duly authorized agents, natural resource officers, and local and state law enforcement agencies are hereby authorized to enforce the provisions of this bylaw. Any person violating this bylaw shall be punished by a fine of not less than \$50.00 nor more than \$300.00 for each offense. Each day or portion thereof during which a violation continues shall constitute a separate offense. Notices of violation shall be in the form of a violation letter, enforcement order and/or a cease and desist request. Any person who files "after-the-fact" for a project may be required by the Commission to pay double the filing fee.

Article 3.6 Use of Waterways

Section 3.6.1

Designated Waterskiing Areas. The following areas shall be designated for the purpose of waterskiing:

1. Posted area on southwest side of Bassett's Island.
2. Posted area on east side of Mashnee Dike.
3. Posted area in northerly portion of Buttermilk Bay
4. Posted area of Little Bay, Monument Beach.

Section 3.6.2

Enforcement and Penalties. Unless otherwise specified, the provisions of this bylaw shall be enforced by the Harbormaster and the Assistant Harbormasters. Whoever violates any of the provisions of this bylaw and/or refuses or neglects to obey the lawful and reasonable orders of those empowered to enforce the same, or resists them in the discharge of their duties, shall be fined twenty-five (\$25.00) dollars for the first violation and fifty (\$50.00) dollars for every violation thereafter.

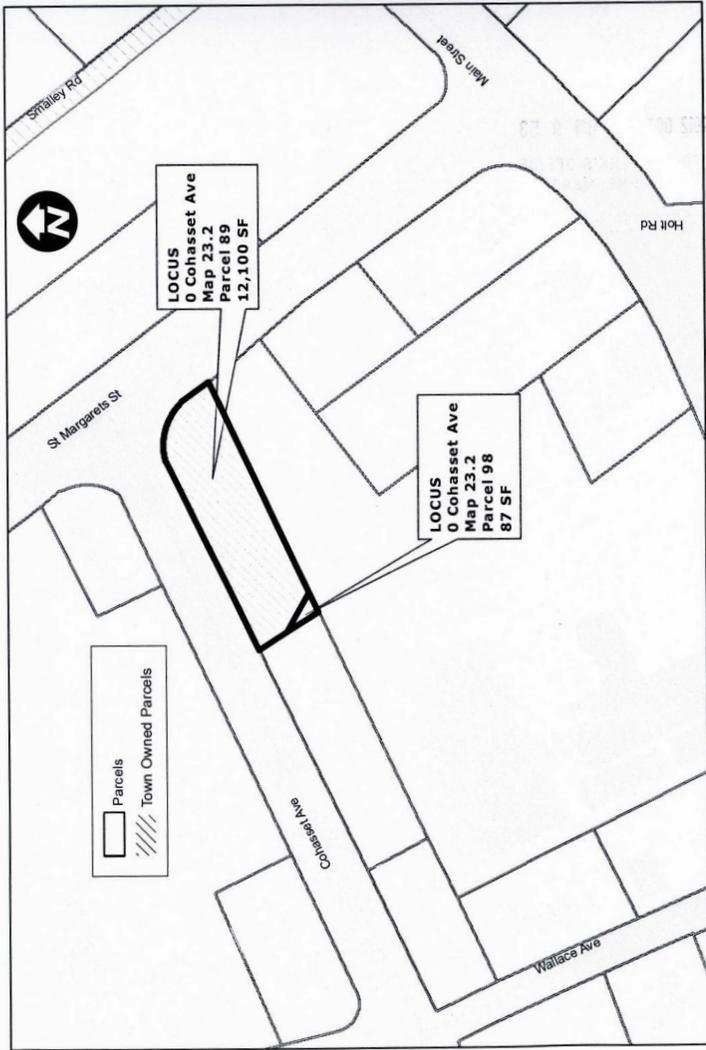
Section 3.6.3

Definitions. As used herein, the following terms shall have the following meaning:

“Little Bay” shall mean all waters south of Tobey Island Bridge to a line drawn from the western point of Ram Island, southwesterly in direction, to the southeast tip of Tobey Island.

“Permanent Mooring Reduction Area” In a permanent mooring reduction area, existing mooring permits on the date of the adoption of this Section shall be issued or re-issued to current mooring permit holders only and the total number of permits within the mooring reduction area shall be reduced hereafter through attrition.

Permanent Mooring Reduction Area. In order to preserve it as a scenic bay, the waterway area known as Little Bay is hereby classified a permanent mooring reduction area.



Parcels

 Town Owned Parcels

0 50 100 200 300 Feet

Special Town Meeting
Oct. 29, 2012
Article 17

TOWN OF BOURNE
24 Perry Avenue
Bourne, MA 02532
Tel: 508-759-6680



Map created October 9, 2012 by Bourne Planning Dept.
Sources: Parcel 89 (Map 23.2) and Parcel 98 (Map 23.2) maintained & updated by Bourne Planning Dept.
Datum: NAD83 Projection: MA State Plane (Massena)
Note: This map is for informational purposes only. It is not adequate for legal boundary definition, regulatory interpretation, or parcel-level analysis. It should not substitute for actual on-site survey, or supervised deed research.

“C”

Special Town Meeting May 6, 2013

Special Town Meeting Articles

ARTICLE 1: To see if the Town will vote to appropriate a sum of money for the purpose of the payment of **unpaid bills** from a previous year that are legally unenforceable due to the insufficiency of appropriation or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$345.00 for the purpose of paying the following bills and to meet this appropriation to transfer the sum of \$345.00 from Free Cash.

Fire Department	Longevity C Santos	\$325.00
Planning Board	Falmouth Publishing	\$ 20.00

VOTED: the Ayes have it; declared the **MOTION** passes; **Unanimous Vote.**

ARTICLE 2: To see if the town will vote pursuant to M.G. L. Ch. 60, s. 15 to set the demand fee from the current fee of Five (\$5.00) to fee in the amount of Fifteen (\$15.00) Dollars as issued by the Town Collector to be added to and collected as part of the tax, with the **new fee of Fifteen (\$15.00)** to be effective July 1, 2013, or to take any other action related thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to increase the demand fee from \$5.00 to \$15.00 pursuant to MGL Ch 60, s. 15, to be effective July 1, 2013.

VOTED: the **AYES** have it; declared the **MOTION** passes; **Unanimous Vote.**

ARTICLE 3: To see if the Town will vote to appropriate a sum of **money to provide for wage, salary and other contractual adjustments for certain collective bargaining units and employees** of the Town of Bourne the Fiscal Year's 2011 and 2012 or take any other action in relation thereto.

Sponsor – Board of Selectmen

We move that the Town vote to appropriate the sum of \$255,000.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$255,000.00 from Free Cash.

VOTED: the **AYES** have it; declared the **MOTION** passes; **Unanimous Vote.**

ARTICLE 4: To see if the Town will vote to **transfer a sum of money between the salary and wage** and expense portions of various Fiscal Year 2013 appropriations, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to transfer between the salary/wage accounts and the expense accounts of the following FY2013 budgets:

	Original Budget Voted May ATM	Proposed Amended Budget	Incr(Decr)
Alternative Energy Committee			
Wages Hourly	\$ 16,100.00	\$ 3,100.00	\$ (13,000.00)
Services Consultants	\$ -	\$ 13,000.00	\$ 13,000.00
Finance Department			
Salaries	\$ 835,943.00	\$ 815,943.00	\$ (20,000.00)
Town Clerk			
Salaries	\$ 88,035.00	\$ 100,535.00	\$ 12,500.00
Facilities Maintenance			
Salaries	\$ 65,000.00	\$ 57,000.00	\$ (8,000.00)
Inspection			
Salaries	\$ 147,617.00	\$ 153,117.00	\$ 5,500.00
Board of Health			
Salaries	\$ 162,953.00	\$ 172,953.00	\$ 10,000.00
Fica/Social Security			
Expenses	\$ 370,000.00	\$ 400,000.00	\$ 30,000.00
Liuna Pension Fund			
Expenses	\$ 96,900.00	\$ 120,000.00	\$ 23,100.00
County Retirement			
Expenses	\$ 2,714,608.00	\$ 2,661,508.00	\$ (53,100.00)
Total Budget Changes	\$ 4,497,156.00	\$ 4,497,156.00	\$ -

Decrease Alternative Energy Wages \$13,000.00, Decrease Finance Department Salaries \$20,000.00, Decrease Facilities Maintenance Salaries \$8,000.00 and Decrease County Retirement Expenses \$53,100.00. Increase Alternative Energy Consultant Expenses \$13,000.00, Increase Town Clerk Salaries \$12,500.00, Increase Inspection Salaries \$5,500.00, Increase Board of Health Salaries \$10,000.00, Increase Fica/Social Security Expenses \$30,000.00, Increase Liuna Pension Fund Expenses \$23,100.00.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 5: To see if the Town will vote to appropriate a sum of money for the purpose of accepting proceeds from insurance for a loss at the Department of Integrated Solid Waste Management and to meet this appropriation to transfer said sum from the **insurance recovery fund**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town so vote. We further move to transfer the sum of **\$75,005.00** from the **Insurance Recovery Fund** to the **ISWM Capital Project Fund** purchasing the **25 Ton Hydraulic Excavator**.

VOTED: the **AYES** have it; declared the **MOTION** passes; **Unanimous Vote**.

ARTICLE 6: To see if the Town will vote to appropriate a sum of money for the purpose of **emergency repairs** in the **Sagamore Beach** area, or take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of **\$200,000.00** for the purposes of this article and to meet this appropriation to transfer the sum of **\$200,000.00** from the **Stabilization Fund**.

VOTED: the **AYES** have it; declared the **MOTION** passes; **Unanimous Vote**.

ARTICLE 7: To see if the Town will vote to appropriate a sum of money for the **CMED Operation Dispatch System**, or take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of **\$8,876.16** for the purposes of this article and to meet this appropriation to transfer the sum of **\$8,876.16** from **Free Cash**.

VOTED: the **AYES** have it; declared the **MOTION** passes; **Unanimous Vote**.

ARTICLE 8: To see if the Town will vote to **transfer the funds entitled ISWM Future Solid Waste Reserve** from the **ISWM Enterprise fund** into a **Future Solid Waste Stabilization Fund**.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to transfer **\$500,000.00** from **ISWM Future Solid Waste Reserve** account to a **Future Solid Waste Stabilization Fund**.

VOTED: the **AYES** have it; declared the **MOTION** passes; **Unanimous Vote**.

ARTICLE 9: To see if the Town will vote to authorize the Town Administrator to enter into an employment contract with the **Public Works Facilities Director**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to authorize the Town Administrator to enter into an employment contract with the **Public Works Facilities Director**.

VOTED: the **AYES** have it; declared the **MOTION** passes; **Unanimous Vote**.

ARTICLE 10: Whereas, Massachusetts Emergency Management Agency (MEMA) Director Kurt Schwartz has acknowledged that Cape residents and visitors are "in harms way" in the event of a radiological accident at the **Pilgrim Nuclear Power Station in Plymouth;**

Whereas MEMA has determined that Cape Cod residents and visitors will not be evacuated but plans to relocate Cape citizens after exposure to dangerous radioactive materials released in an accident;

Whereas citizens of the Town of Bourne find this State response to Pilgrim's threat to our health and safety unacceptable and in violation of the public trust;

Therefore, be it resolved that we the people of Bourne respectfully request the Governor of the Commonwealth to call upon the Nuclear Regulatory Commission to uphold their mandate to shut Entergy's Pilgrim Nuclear Power Station in Plymouth because the public safety, particularly Cape Cod and Island residents and visitors cannot be assured.

Sponsor – Margaret Stevens and others

MOTION: The Moderator declared that this Article would be treated as a RESOLUTION.

AYES: 126; NAYS 97; declared the RESOLUTION is adopted.

ARTICLE 11: To see if the Town will vote to appropriate a sum of money from the proceeds of the **Cable TV Contract** paid to the Town by Comcast, or take any other action relative thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$95,000.00 to pay Bourne Community TV, Inc. for funds received by the Town on its behalf and to meet this appropriation to transfer the sum of \$95,000.00 from Free Cash.

VOTED: AYES 247; NAYS 1; declared the MOTION is adopted.

ANNUAL TOWN MEETING

MAY 6, 2013

Article 1: To see if the Town will vote the following **regularly required authorizations** or actions, or take any other action in relation thereto.

Sponsor – Board of Selectmen

a. Assumption of liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.

b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the construction and maintenance of public highways for the ensuing year.

c. Authorize the Board of Selectmen from time to time to apply for, receive, and expend assistance funds under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.

d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years' duration for school bus transportation and for the lease or lease-purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.

e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amended and supplemented, with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed three years with banking institutions to maintain deposits in exchange for banking services.

f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the Medicaid Medical Services Program to the School Committee for use, without further appropriation, for the benefit of educational programs.

MOTION: *We move the Town so vote.*

VOTED: *the AYES have it; declared the MOTION passes; Unanimous Vote.*

ARTICLE 2: To see if the Town will vote to fix the **salaries and compensation of all elected officials** of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials of the Town for fiscal year 2014 as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:

Moderator	\$ 574.00
Selectmen 4 @3,500	\$14,000.00
Selectmen 1 @4,500	\$ 4,500.00
Town Clerk	\$37,107.00

We further move that the sum of \$56,181.00 be raised and appropriated for the purpose of this article.

VOTED: *the AYES have it; declared the MOTION passes; Unanimous Vote.*

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the **regular annual expenses** of the Town, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: *We move that the Town vote to appropriate the sum of \$53,560,086.00 for the regular annual expenses of the Town for the fiscal year July 1, 2013 to June 30, 2014, of which \$12,279,244.00 shall be for salaries and wages and \$41,280,842.00 shall be for expenses, all segregated to the accounts as printed in the Town Administrator's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$130,000.00 be*

transferred from PL874 grant funds for the town's school expenses, the sum of \$900,000.00 be transferred from the Ambulance Fund to the Town Ambulance operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of \$695,928.00 be appropriated from FY2014 Estimated Community Preservation Fund Revenues and the sum of \$4,929.00 be appropriated from the CPA Undesignated Fund Balance for debt expense for Open Space and Recreation purposes, the sum of \$30,489.00 be transferred from the Community Septic Management program, the sum of \$110,500.00 be transferred from the Waterway Improvement Fund, the sum of \$ 1,400,000.00 transferred from free cash, the sum of \$100,000.00 transferred from Overlay Surplus, and the sum of \$50,158,240.00 be raised and appropriated.

AN AMENDMENT TO THE MOTION WAS OFFERED BY DANIEL DWYER: I move to amend the main motion on Article 3, Dept. 631-Bourne Recreation Dept. by increasing the fiscal year 2014 salary request from \$187,012 to \$203,562 and the fiscal year 2014 expense request from \$24,625 to \$26,775, said sums to be transferred from Free Cash, such that the total for Dept. 631 Bourne recreation Dept. is changed from \$211,637 to \$230,337 and that the main motion be amended accordingly.

VOTE ON THE AMENDMENT: the Moderator declared the NAYS have it; the AMENDMENT fails.

VOTE ON THE MAIN MOTION: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Sewer Department**, or take any other action in relation thereto.

Sponsor – Board of Sewer Commissioners

MOTION: We move the sum of \$829,559 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department for fiscal year July 1, 2013 to June 30,2014 as follows;

<i>Salaries & Wages:</i>	<i>\$166,225.00</i>
<i>Expenses:</i>	<i>\$648,334.00</i>
<i>Reserve Fund:</i>	<i>\$ 15,000.00</i>

And we further move that the sum of \$122,527.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this

appropriation, we move that the sum of \$952,086.00 be transferred from Sewer Enterprise receipts.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 5: To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the **State Aid Highway (Chapter 90)** guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.

Sponsor - D.P.W. Superintendent

MOTION: We move that the Town vote to appropriate any sums of moneys received or to be received from the Commonwealth of Massachusetts for the purposes of this article.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a **Reserve Fund**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to raise and appropriate the sum of \$250,000.00 for the purposes of this article.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Integrated Solid Waste Management Program**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the sum of \$8,859,312.00 be authorized to be expended for the operation of the Integrated Solid Waste Management Enterprise Fund for fiscal year July 1, 2013 to June 30, 2014 as follows:

<i>Salaries and Wages</i>	<i>\$1,922,662.00</i>
<i>Expenses</i>	<i>\$6,136,650.00</i>
<i>Reserve Fund</i>	<i>\$200,000.00</i>

Host Community Fee

\$600,000.00

And we further move that the sum of \$1,887,445.00 be transferred to the General Fund to offset the ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further move the sum of \$10,746,757.00 be raised from receipts from the ISWM Enterprise Fund for the purpose of this article.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 8: To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E ½ to establish **Revolving Funds** to be known as described below, or take any other action in relation thereto.

Sponsor – Board of Selectmen

#	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2014 Spending Limit
1	Recreation Programs Fund	Recreation Department with the approval of the Town Administrator	All fees charged for all programs run by the Recreation Department	Purchase & Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs	\$ 90,000.00
2	Shellfish Propagation Fund	Department of Natural Resources with the approval of the Town Administrator	Fees for commercial shellfish licenses	Part-time salaries & expenses related to the propagation, cultivation, protection & study of shellfish	\$ 30,000.00
3	Transportation Revolving Fund	School Department with the approval of the School Committee	Fees for transportation services	To pay for transportation fees	\$ 75,000.00
4	Public Library Book Fund	Library with the approval of the Town Administrator	Fines & Fees received from overdue, lost, damaged materials	To purchase additional library books and materials	\$ 20,000.00

5	COA Supportive Day/Bridging the Years	COA with the approval of the Town Administrator	Fees from and for Clients for Program Services	To pay for services and expenses related to providing supportive day programs	\$ 100,000.00
6	COA Programs	COA with the approval of the Town Administrator	Fees & Charges from COA classes and programs	To pay the instructors and expenses of programs offered.	\$ 100,000.00
7	Community Building Rental fund	Community Building director with the approval of the Town Administrator	Fees from renting the building	To pay part time salaries and expenses related to the extra hours used for the rental of the building	\$ 10,000.00
				Total Spending	\$ 425,000.00

MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E ½ to establish Revolving Funds to be entitled herein and to authorize the spending limits for the Recreation Programs Fund in the amount of \$90,000.00; the Shellfish Propagation Fund in the amount of \$30,000.00; the School Transportation Fund in the amount of \$75,000.00; the Public Library Book Fund in the amount of \$20,000.00; the Council on Aging Supportive Day Fund in the amount of \$100,000.00; the Council on Aging Programs Fund in the amount of \$100,000.00 and the Bourne Veteran’s Community Building Rental Fund in the amount of \$10,000.00.

VOTED: the AYES have it; declared the MOTION passes.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of funding **capital improvements and capital projects**, or take any other action in relation thereto.
Sponsor – Capital Outlay Committee

CAPITAL OUTLAY REPORT 2014					
ITEM	DEPART.	PROJECT DESCRIPTION	AMOUNT	MGL BORROW STATUTE	FUNDING SOURCE
1	Police Dept	Cruisers	\$ 159,400.00	Ch 44, Sec 7(9)	Borrowing
2	Police Dept	Cruiser Computers	\$ 21,695.00		Free Cash 2,791.37. Transfer 447.43 from Art. 10-9 Technology Plan Upgrade of May 2010 ATM , 3,543.31 from Art 10-7 Technology Plan Upgrade of May 2011 ATM , 10,149.87 from Art 10-10 Peebles Heating System Upgrade of May 2011 ATM, 1,254.00 from Art. 9-15 School Maintenance Truck May ATM 2012, 1,552.98 from Art 10-10 DPW Dump/Sander of May 2010 ATM , 376.01 from Art 10-2 Police Cruisers of May 2011 ATM, 1,580.03 from Art 10-5 Fire Rescue Vehicle of May 2011 ATM.
3	Police Dept	Portable Radios	\$ 35,400.00	Ch 44, Sec 7(9)	Borrowing
4	Fire Dept	Ambulance 133	\$ 245,000.00	Ch 44, Sec 7(9)	Borrowing
5	Fire Dept	Car 141 Replacement	\$ 45,000.00	Ch 44, Sec 7(9)	Borrowing
6	Fire Dept	Laptops	\$ 15,000.00		Transfer 2,079.00 from Art 10-10 Peeble Heating System Upgrade of May 2011 ATM , 5,471.00 from Art 9-29 BOH Pick up Truck of May 2012 ATM , 7,450.00 from Art 9-28 Estuaries Project of May 2012 ATM
7	Fire Dept	Portable Radios	\$ 30,000.00		Transfer 30,000.00 from Art 9-28 Estuaries Project of May 2012 ATM
8	Fire Dept	Equipment Grant Match	\$ 50,000.00	Ch 44, Sec 7(9)	Borrowing
9	Natural Resources	Hen Cove Pier and Dinghy Dock Renovations	\$ 200,000.00	Ch 44, Sec 7(17)	Borrowing
10	Natural Resources	Install Security Cameras Taylors Pt and Monument Beach Marinas	\$ 20,000.00		20,000.00 from Art 9-28 Estuaries Project of May 2012 ATM
11	Bourne Schools	Technology Plan	\$ 214,000.00	Ch 44 Sec 7(28 & 29)	Borrowing 214,000.00.

12	Bourne Schools	Purchase/Replaced SPED Mini Bus	\$ 52,000.00		Free Cash 2,000.00. Transfer 50,000.00 from Art 21 Keith Field Electric Wiring Oct 2008 STM
13	Bourne Schools	Asbestos Abatement	\$ 110,000.00	Ch 44, Sec 7(31)	Borrowing
14	DPW	M2 1/2 Ton Pickup	\$ 33,000.00	Ch 44, Sec 7(9)	Borrowing
15	DPW	R1 Recycle Truck	\$ 140,000.00	Ch 44, Sec 7(9)	Borrowing from ISWM
16	DPW	T1 Dump/Sander Truck	\$ 145,000.00	Ch 44, Sec 7(9)	Borrowing
17	ISWM	5 Cubic Yard Wheel Loader	\$ 300,000.00	Ch 44, Sec 7(9)	Borrowing
18	ISWM	25 Ton Hydraulic Excavator	\$ 220,000.00	Ch 44, Sec 7(9)	Borrowing
19	ISWM	Phase IV Stage II Liner Construction	\$ 1,503,835.00	Ch 44, Sec 8(24)	Borrowing
20	Sewer	Sewer Grinder Pumps	\$ 62,000.00	Ch 44, Sec 7(9)	Borrow 54,800.00 Transfer 7,200.00 from Art 10u Sewer Control Panel Main St May 2008 ATM.
27	Shore & Harbor	Dredging Ramp & pier maintenance	\$ 95,000.00		Waterways 84,575.14. Transfer 10,000.00 from Art 1 DNR Survey Facilities Barlows Landing Rd Oct 2008 STM, 424.86 from Art 10-5 DNR Work Boat/skiff May 2010 ATM
28	Facilities Maintenance	Emergency Power Upgrades	\$ 437,762.00	Ch 44, Sec 7(9)	Borrow 410,000.00. ISWM Retained Earnings 19,682.00. Sewer Retained Earnings 8,080.00
			<u>\$ 4,134,092.00</u>		

MOTION: We move that the Town vote to raise and appropriate the sum of \$4,134,092.00 for the capital outlay projects listed in the Voters Handbook on pages 33-34 and to meet this appropriation, we move to transfer the sum of \$151,528.49 from available funds; \$4,791.37 from Free Cash; \$19,682.00 from ISWM Retained Earnings; \$8,080.00 from Sewer Retained Earnings; and \$84,575.14 from Waterways Improvement Fund. We further move to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$3,865,435.00 under and pursuant to Chapter 44, Sections 7(9), 7(17), 7(28), 7(29), 7(31), 8(24) of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefore.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 10: To see if the Town will vote to hear **reports and recommendations** of Committees and Town Officers, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town so vote.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money to **repair and resurface Cove Lane, Pocasset** pursuant to petitions submitted by abutters under Section 3.1.28 of the Town of Bourne Bylaws, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourn Bylaws and under Massachusetts General Laws, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to indefinitely postpone this article. .

VOTED: the AYES have it; MOTION passes.

ARTICLE 12: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the cost of **planning, constructing, originally equipping and furnishing of a Department of Public Works facility** and ancillary space on town-owned land, including the payments of all costs incidental and related thereto, provided, however, that any authorized borrowing hereunder shall be contingent on passage of a vote at a regular or special Town election to exempt amounts required to pay any authorized bonds or notes from the provisions of Proposition 21/2, so-called, or take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION: Moved that the Town vote to appropriate the sum of \$11,080,798 in order to pay for the costs of planning, constructing, originally equipping and furnishing a Public Works Facility and ancillary space on Town owned land, including the payment of all costs incidental or related thereto, said funds to be expended under the direction of the Town Administrator in conjunction with the Public Works Facility Building Committee; and to meet this appropriation, transfer the sum of \$1,000,000 from the department of Integrated Solid Waste Management retained earnings, \$750,000 from the Stabilization fund, \$500,000

from Free Cash, \$500,000 from the Capital Stabilization fund and further, the Treasurer with the approval of the Board of Selectmen, is authorized to borrow the sum of \$8,330,798 under and pursuant to Chapter 44, section 7(3) of the General Laws or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however, that this vote shall not take effect until the Town votes at a regular or special Town election to exempt from the limitation on total taxes imposed by G.L., c.59, s. 21C (Proposition 2 1/2) the amounts required to pay the principal of and interest on the borrowing authorized by this vote.

VOTED: AYES – 232; NAYS -22; declared the MOTION passes.

ARTICLE 13: To see if the Town will vote to **rescind the authorization** for unissued debt that has been determined is no longer needed for the completion of various projects, or take any action in relation thereto.

Sponsor – Board of Selectmen

Debt Authorized & Unissued		
TOWN MEETING VOTE	PURPOSE	UNISSUED AUTHORIZATION
Article 28, 2003 ATM	New Elementary School Design & Construction	\$14,687,500.00
Article 10-19, 2011 ATM	ISWM Phase 4 Liner Construction	\$655,850.00
Article 9-20, 2012 ATM	ISWM Replace 826G Compactor	\$235,000.00
Article 9-21, 2012 ATM	ISWM Replace Cat 6R Dozer	\$95,000.00
	GRAND TOTAL	\$15,673,350.00

MOTION: *We move that the Town vote to rescind the authorization for the unissued debt as listed in the warrant under Article 13.*

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate or transfer from available funds, or borrow a sum of money for the **Canal Centennial Committee**, or take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION: *We move that the Town vote to appropriate the sum of \$25,000.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$25,000.00 from Free Cash.*

VOTED: *the AYES have it; declared the MOTION passes.*

ARTICLE 15: To see if the Town will vote to **close out and transfer available balances** in previous Town Meeting Articles whose purposes have been satisfied or take any other action in relation thereto.

Sponsor – Board of Selectmen

	ARTICLE DESCRIPTION		Balance	Return To
0				
	Community Preservation Articles			
1	Land Bournedale 2.2 Acres 199 Herring Pond	Article 2 of STM May 2011	\$54.75	Open Space
2	Sagamore Property Site Assessment	Article 13i of ATM May 2006	\$300.00	Community Housing
3	Affordable Housing Specialist	Article 26a of ATM May 2010	\$12,695.24	Community Housing
4	Upgrade Electric Continental Apartments	Article 26b of ATM May 2010	\$ 6,971.90	Community Housing
	Upgrade Electric Continental Apartments	Article 26b of ATM May 2010	\$13,966.00	Undesignated Fund Balance
5	Clark Multi Use Field	Article 14i of ATM May 2008	\$1,250.00	Undesignated Fund Balance
6	Preservation 19th Century Town Records	Article 33b of ATM May 2007	\$3,127.35	Historic
7	Library Repairs	Article 16 of STM Oct 2008	\$17,275.00	Historic
8	Move Memorial Stones to Town Hall	Article 18 of STM Oct 2008	\$16,050.00	Historic
9	Restore Aptucxet	Article 18 of		

	Trading Post	STM Oct 2008	\$29,611.10	Historic
10	Replace Window School Admin Bldg	Article 20c of ATM May 2011	\$939.72	Undesignated Fund Balance
11	Cataumet Schoolhouse	Article 20e of ATM May 2011	\$360.00	Historic
12	Roof Replace School Admin Bldg	Article 13m of ATM May 2012	\$13,228.94	Historic
13	Restore Fire Station Clock	Article 13g of ATM May 2012	\$220.32	Historic
			\$116,050.32	TOTAL

MOTION: We move the Town vote to close out and transfer \$116,050.32 to the following Community Preservation Reserves; \$54.75 to the Open Space Reserves, \$19,967.14 to the Community Housing Reserves, \$79,872.71 to the Historic Resources Reserves and \$16,155.72 to the Undesignated Fund as listed above upon recommendation of the Community Preservation Committee whose purposes have been satisfied.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 16: To see if the Town will vote to authorize the Board of Selectmen to grant to the United States of America, its successors and assigns, an easement for twenty-five years in, on, over, and across **Williams Avenue, Lake Drive, and Lake Drive Extension**, for use by the United States, its representatives, agents, contractors, and assigns, as a work area for environmental investigation and response, together with the right of ingress and egress on, over and across the adjacent lands of the owner(s) herein, in order to facilitate the Government's access to and use of the easement land for the purposes listed herein to wit: the right to store, move, and remove equipment and supplies; investigate, collect, and remove samples; install, construct, operate, maintain, alter, repair, patrol, inspect and remove six (6) groundwater monitoring wells and appurtenances thereto and other devices for the monitoring and treatment of contamination in water, soil, and air; and perform any other such work as may be necessary and incident to the Government's use for the Army Environmental Center (AEC) MMR Impact Area Groundwater Program; together with the right to trim, cut, fell, and remove therefrom certain trees, underbrush, obstructions and other vegetation, or obstacles within the limits of the right-of-way; subject to existing easements for public roads and highways, public utilities, railroads, and pipelines; reserving, however, to the owner(s), its heirs, executors, administrators, successors and assigns, all such

right, title, interest and privilege as may be used and enjoyed without interfering with or abridging the rights and easement hereby acquired.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to authorize the Board of Selectmen to grant to the United States of America, its successors and assigns, an easement for twenty-five years in, on, over, and across Williams Avenue, Lake Drive, and Lake Drive Extension, for the purposes described in Article 16 of the Warrant.

VOTED: AYES-121; NAYS-1; declared the MOTION passes.

ARTICLE 17: To see if the Town will vote to authorize the Board of Selectmen to grant to the United States of America, its successors and assigns, an easement for twenty-five years in, on, over, and across **Albert Road, Williams Avenue, and Mundo Road**, for use by the United States, its representatives, agents, contractors, and assigns, as a work area for environmental investigation and response, together with the right of ingress and egress on, over and across the adjacent lands of the owner(s) herein, in order to facilitate the Government's access to and use of the easement land for the purposes listed herein to wit: the right to store, move, and remove equipment and supplies; investigate, collect, and remove samples; install, construct, operate, maintain, alter, repair, patrol, inspect and remove three (3) groundwater monitoring wells and appurtenances thereto and other devices for the monitoring and treatment of contamination in water, soil, and air; and perform any other such work as may be necessary and incident to the Government's use for the Army Environmental Center (AEC) MMR Impact Area Groundwater Program; together with the right to trim, cut, fell, and remove therefrom certain trees, underbrush, obstructions and other vegetation, or obstacles within the limits of the right-of-way; subject to existing easements for public roads and highways, public utilities, railroads, and pipelines; reserving, however, to the owner(s), it's heirs, executors, administrators, successors and assigns, all such right, title, interest and privilege as may be used and enjoyed without interfering with or abridging the rights and easement hereby acquired.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to authorize the Board of Selectmen to grant to the United States of America, its successors and assigns, an easement for twenty-five years in, on, over, and across Albert Road, Williams Avenue, and Mundo Road for the purposes described in Article 17 of the Warrant.

VOTED: AYES-123; NAYS-1; declared the MOTION passes.

ARTICLE 18: To see if the Town will vote to authorize the Board of Selectmen to grant to the United States of America, its successors and assigns, one or more easement(s) for twenty-five years in, on, over, and across **County Road**, for use by the United States, its representatives, agents, contractors, and assigns, as a work area for environmental investigation and response, together with the right of ingress and egress on, over and across the adjacent lands of the owner(s) herein, in order to facilitate the Government's access to and use of the easement land for the purposes listed herein to wit: the right to store, move, and remove equipment and supplies; investigate, collect, and remove samples; install, construct, operate, maintain, alter, repair, patrol, inspect and remove one(1) groundwater monitoring well and appurtenances thereto and other devices for the monitoring and treatment of contamination in water, soil, and air; and to install, construct, operate, maintain, alter, repair, patrol, inspect and remove up to two (2) additional wells if the United States determines a program need; and perform any other such work as may be necessary and incident to the Government's use for the Army Environmental Center (AEC) MMR Impact Area Groundwater Program; together with the right to trim, cut, fell, and remove therefrom certain trees, underbrush, obstructions and other vegetation, or obstacles within the limits of the right-of-way; subject to existing easements for public roads and highways, public utilities, railroads, and pipelines; reserving, however, to the owner(s), it's heirs, executors, administrators, successors and assigns, all such right, title, interest and privilege as may be used and enjoyed without interfering with or abridging the rights and easement hereby acquired.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to authorize the Board of Selectmen to grant to the United States of America, its successors and assigns, an easement for twenty-five years in, on, over, and across County Road for the purposes described in Article 18 of the Warrant.

VOTED: at the May 6, 2013 session of the Annual Town Meeting; the vote on this article was Ayes-81; NAYS 58; the Motion required 92 Affirmative Votes; declared the MOTION fails.

At the May 7,2013 session of the Annual Town Meeting a “NOTICE OF INTENTION TO RECONSIDER VOTE” in accordance with Section 1.1.5 of the Town By-Laws was filed by John Fuller to re-consider the vote taken under Article 18 of the May 6,2013, Annual Town Meeting.

AT THE MAY 7, 2013 SESSION OF THE ANNUAL TOWN MEETING the vote to re-consider Article 18 of the May 6, 2013 Annual Town Meeting was: the AYES have it; declared the MOTION passes; Unanimous Vote.

VOTED: on May 7, 2013 the final vote on this article was: AYES-123; NAYS-1.

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, eminent domain, or otherwise or receive by gift a certain **parcel of land situated in Sagamore Beach**, Barnstable County, Massachusetts, approximately 10.95 acres in area as shown on a plan of land a copy of which is on file at the office of the Town Clerk, for the purposes set forth in Massachusetts General Law Chapter 44B (Massachusetts Community Preservation Act) as amended; and to raise and appropriate, borrow or transfer from available funds a sum of money for such acquisition including costs incidental and related to such acquisition; and to further authorize the Board of Selectmen and the Open Space Committee to take all acts necessary to implement this vote; and said funds are to be spent under the direction of the Community Preservation Committee, or take any other action in relation thereto.

Sponsor: Community Preservation Committee

MOTION: we move that the Town vote to indefinitely postpone this article.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote. .

ARTICLE 20: To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, eminent domain, or otherwise or receive by gift a certain **parcel of land situated in Buzzards Bay**, Barnstable County, Massachusetts, approximately 3.98 acres in area as shown on a plan of land a copy of which is on file at the office of the Town Clerk, for the purposes set forth in Massachusetts General Law Chapter 44B (Massachusetts Community Preservation Act) as amended; and to raise and appropriate, borrow or transfer from available funds a sum of money for such acquisition including costs incidental and related to such acquisition; and to further authorize the Board of Selectmen and the Open Space Committee to take all acts necessary to implement this vote; and said funds are to be spent under the direction of the Community Preservation Committee, or take any other action in relation thereto.

Sponsor - Community Preservation Committee

MOTION: we move that the Town vote to indefinitely postpone this article.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 21: . To see if the Town will vote to amend **Article 3.10 Solid Waste Management** of the Town Bylaws by making the following changes or take any other action thereto:
Under Section 3.10.2:

Plastics- delete the words “and vinyl siding”.

Yard Wastes – Delete the current wording: “Leaves, garden waste, lawn clippings, weeds, hedge clippings and tree and brush prunings under two (2) inches in diameter and under six (6) feet in length”.

and substitute in its place; “Leaves, garden waste, lawn clippings, weeds, hedge clippings, tree and brush prunings and stumps.”

Electronic Devices – Delete the current wording: “Television sets, VCR’s, computers, radios and other electronic devices, including ni-cad and metal hydride batteries.”

And substitute in its place: “Television sets, VCR’s, computers, radios and other electronic devices, including rechargeable batteries such as ni-cad, lithium, lead-acid and metal hydride batteries. Lithium sulfur dioxide batteries are not accepted.”

Add the following new definition:

“Metal – Any discarded items that are predominately metal including tire rims, gas grills, bed frames and appliances.”

Delete the current Section 3.10.4 Leaf and Yard Waste Composting Program in its entirety and substituting the following new Section 3.10.4:

“All leaves and yard waste, whether collected at curbside or brought to the Residential Recycling Center will be composted or otherwise diverted and shall not be disposed of as solid waste.

Any person who has an approved Residential Recycling Center Sticker may bring leaves, yard waste and tree or brush pruning’s into the composting area free of charge.”

Sponsor – Bylaw Committee

MOTION: *We move that the Town vote to amend Section 3.10 Solid Waste Management of the Town Bylaws by making the changes as printed in the warrant under Article 21.*

VOTED: *The Ayes have it; declared the Motion passes; Unanimous Vote.*

ARTICLE 22: To see if the Town will vote to amend the **Town of Bourne Bylaws** by adding a new Section, **Section 1.1.11 Two-thirds Votes** to read as follows, or act anything in relation thereto:

Section 1.1.11

Two-thirds votes: If a two-thirds vote of the Town Meeting is required by statute a count shall not be taken unless it is deemed necessary in the discretion of the Moderator. Notwithstanding the foregoing, if a two-thirds vote so declared by the Moderator is immediately questioned by seven or more voters, the Moderator shall verify it by polling the voters or by dividing the meeting.

Sponsor – Bylaw Committee

MOTION: We move that the Town vote to amend the Town Bylaws by adding a new Section, Section 1.1.11 Two-thirds Votes: as printed in the warrant under Article 22.

VOTED: Ayes 72; Nays 44; declared the Motion passes.

ARTICLE 23: To see if the Town will vote to amend the Town of **Bourne Bylaws Section 1.1.5 Reconsideration**, in Article 1.1 Town Meetings, by adding the following new language at the end of the current Section 1.1.5, to read as follows:

“Reconsideration may only be moved or requested by a voter who voted on the prevailing side of the original vote on the main motion. No vote on a main motion, after being once passed at a meeting, shall be reconsidered at the meeting or at an adjournment thereof, except by a two-thirds vote. If the motion to reconsider is defeated, a motion to reconsider the vote on that article may not be made again. A motion to reconsider may be denied by the Moderator, if, in the opinion of the Moderator, the motion made is arbitrary, capricious, or made as a parliamentary maneuver, and is totally lacking in a new or compelling reason to warrant reconsideration”, or act anything thereon.

Sponsor – Bylaw Committee

MOTION: we move that the Town vote to amend the Town By-Laws Section 1.1.15 Reconsideration, in Article 1.1 Town Meetings, by adding the following new language at the end of the current Section 1.15 as follows: “Reconsideration may only be moved or requested by a voter who voted on the prevailing side of the original vote on the main motion. No vote on a main motion, after being once passed at a meeting, shall be reconsidered at the meeting or at an adjournment thereof, except by a two-thirds vote. If the motion to reconsider is defeated, a motion to reconsider the vote on that article may not be made again”.

VOTED: On a voice vote, the Moderator declared that the motion FAILED.

ARTICLE 24: To see if the Town will vote to amend the Town of **Bourne Bylaws Article 3.8 Underground Storage Regulation**, Sections 3.8.3, 3.8.4 and 3.8.6 by deleting references to “527 CMR 9.24” and substituting in their place references to “527 CMR 9.05”, or take any action in relation thereto.

Sponsor – Bylaw Committee

MOTION: *We move that the Town vote to amend the Town Bylaws Article 3.8 Underground Storage Regulation, Sections 3.8.3, 3.8.4 and 3.8.6 by deleting references to “527 CMR 9.24” and substituting in their place references to “527 CMR 9.05”.*

VOTED: *the AYES have it; declared the MOTION passes; Unanimous Vote.*

ARTICLE 25: To see if the Town will vote to amend the Town of **Bourne Bylaws by adding a new Section 3.1.43 Downtown Blight and Vacant Buildings** to read as follows or act anything in relation thereto:

Sponsor – Bylaw Committee

Section 3.1.43 Downtown Blight and Vacant Building

- a. **Purpose and Intent:** The purpose of this bylaw is to help to protect the health and welfare of the residents of the Town of Bourne and to help promote Bourne’s Downtown by preventing and eliminating blight. The existence of blighted or abandoned properties impacts property values and affects the reputation and neighborhood integrity.
- b. **Applicability:** This bylaw applies to all blighted buildings, structures or parcels of land occupied, vacant or abandoned in the Downtown Zoning District as defined in the Town of Bourne Zoning Bylaw Section 2812, excluding the Downtown Neighborhood district (DTN).
- c. **Definitions:** For the purpose of this section the following words, terms and phrases shall have the following meanings:
 1. Blighted:
Shall mean any building, structure or parcel of land that contributes to unsanitary or unsafe conditions and is detrimental to the public health, safety, or welfare, prevents economic growth, or causes devaluation by reason of abandonment, dilapidation, deterioration, age or obsolescence, including properties with illegally

dumped trash, graffiti, deterioration of site or other improvements, or the existence of conditions that endanger life or property by fire or other causes, or any combination of such factors.

2. **Building:**

A combination of any materials fixed to the ground and having a roof, enclosed within exterior walls, built to form a structure for the shelter of persons, animals or property.

3. **Structure:**

Shall mean anything erected at a fixed location on the ground, including but not limited to fences, signs, light poles, and towers.

4. **Inspector of Buildings:**

Inspector of Buildings of the Town of Bourne or his designee.

5. **Owner:**

A person or entity who, alone or severally with others who has legal or equitable title to any building or has care, charge or control of any building in any capacity including but not limited to agent, executor, executrix, administrator, administratrix, trustee or guardian of the estate of the holder of legal title; or

i. is a tenant a legal right to possess an entire building; or

ii. is a mortgagee in possession of any building; or

iii. is an agent, trustee, receiver or other person appointed by the courts and vested with possession or control of a building; or

iv. is an officer or trustee of an association of unit owners of a condominium or cooperative which contains a vacant building.

6. **Abandoned or Vacant Building:**

Any building which is not legally occupied, vacant, abandoned or not used for a period of at least forty-five (45) consecutive days.

7. **Legally Occupied:**

Occupied in accordance with the provisions of the Massachusetts State Building Code.

d. Registration:

Prior to or not more than seven (7) days after the building becomes vacant, the owners must register the building with the Inspector of

Buildings on forms provided by the Inspection Department. All registrations must state the individual's name, phone number and mailing address as well as an emergency contact, if not the same. This registration must state if the property is vacant at the time of filing, and if so for how long. None of the required addresses shall be a Post Office Box. Once the building is no longer vacant or is sold, the owner must provide proof of sale or written notice and proof of lawful occupancy to the Inspector of buildings.

e. Maintenance requirements:

1. Properties subject to this bylaw shall be maintained in accordance with all applicable local and state Sanitary Codes, Building Codes and Fire Codes, in addition the exterior shall be maintained as not to appear; decayed, deteriorated, neglected or *dilapidated*.
2. The owner of a vacant building must promptly repair all broken windows, doors, other openings and any unsafe conditions at the vacant building. Boarding up of open or broken windows and doors is prohibited except as a temporary measure for no longer than thirty (30) consecutive days, unless the Inspector of Buildings determines that, due to vandalism or security reasons and due to circumstances out of the owner's control, the proper boarding of windows and doors is necessary for a period of time longer than thirty (30) consecutive days. Boards or coverings must be fitted to the opening size and colored to blend with the existing building color scheme.
3. The owner must maintain the building and property for the duration of the vacancy or abandonment. The owner is responsible to maintain the condition of the building and property to appear not to be vacant. Upon notice by the Inspector of Buildings, any accumulated trash and/or graffiti shall be taken off or removed from the property within (7) days. The Inspector of Buildings is responsible for documenting all violations. The owner of any building vacant for a period exceeding six (6) months whose utilities have been shut off shall have those utilities removed or cut and capped to prevent accidents if deemed necessary by the Inspector of Buildings.
4. Compliance with this bylaw shall not relieve the owner of any

applicable obligations set forth in any other bylaw, regulation, code, covenant conditions or restrictions and/or association rules and regulations. In case of a conflict with these rules and regulations, the stricter of the rules and regulations shall apply.

f. Maintenance Standards:

Buildings

1. All exterior components of every building and structure including but not limited to walls, roofs, chimneys, cornices, gutters, downspouts, drains, porches, canopies, awnings, steps, landings, fire escapes, exterior stairs, windows, shutters, and doors, shall be kept in sound condition and good repair, substantially free of deterioration, including but not limited to loose or missing shingles or siding, crumbling brick, stone and mortar, and peeling, scaling or deteriorated paint.
2. Vacant or abandoned buildings and structures shall be maintained in compliance with this bylaw and be kept secure from use or occupation by unauthorized persons.
3. Overhanging structures, including canopies, awnings, exterior stairways, fire escapes, and other overhanging extensions shall be maintained in sound condition, good repair and be securely anchored.
4. All buildings and structures damaged by fire, explosion, weather or other cause shall be repaired and returned to their former condition or in compliance with this bylaw, or be razed within six (6) months unless granted an extension by the Inspector of Buildings.

Land, premises and landscape elements

5. Each owner or occupant shall keep premises and land, including but not limited to steps, walks, driveways, fences, retaining walls and vegetation, in good condition.
6. All steps, fences, retaining walls and landscape features shall be firmly anchored and maintained in good structural repair.
7. All premises shall be maintained substantially free from overgrowth of vegetation which constitutes a suitable habitat for vermin, otherwise poses a hazard to the health and safety of any person in the vicinity of the premises, or is so overgrown as to have a clear adverse affect on the value of surrounding properties.
8. Water shall not be permitted to continuously stagnate outside of any building or structure for more than ten (10) days except under natural

conditions. Nothing in this subsection shall operate as a waiver or exception to any other law, rule or regulation for the storage or handling of water.

- g. Investigation:** The Inspector of Buildings shall undertake an investigation of any alleged violation of this bylaw upon his own initiative or upon receipt of a complaint from any individual, civic organization or other governmental agency.
- h. Penalties and Enforcement:** The Inspector of Buildings or his designated agents shall be responsible for the enforcement of all the provisions of this bylaw and shall institute all necessary administrative or legal action to assure compliance. Any owner found to be in violation of this bylaw shall first receive: a written warning and a minimum seven (7) days to remedy all violations, prior to the institution of any enforcement action.

The Inspector of Buildings, acting on behalf of the Town of Bourne, may also bring a civil action in a court of competent jurisdiction seeking equitable relief to enforce this bylaw.

- i. Violations.** Any person who fails to adhere to this bylaw after the seven (7) day warning shall be punished by a fine of \$50.00 dollars per day for (30) days thereafter \$100.00 per day for an additional (30) days, and thereafter \$200 per day until the violation is remedied.
- j. Severability:** If any provision of this bylaw is held to be invalid by a court of competent jurisdiction, such provision shall be considered separate and apart from the remaining provisions, which shall remain in full force and effect.

MOTION: *We move that the Town vote to amend the Town Bylaws by adding a new Section 3.1.43 Downtown Blight and Vacant Buildings as printed in the warrant under Article 25.*

An AMENDMENT to this MOTION was made by Coreen Moore, Town Planner, that reads: "In Section (d) REGISTRATION: in the seventh line down, strike the sentence "None of the required addresses shall be a Post Office Box".

VOTE ON THE AMENDMENT: the AYES have it; declared the AMENDMENT passes; Unanimous Vote.

VOTE ON THE AMENDED MAIN MOTION: the AYES have it; declared the AMENDED MAIN MOTION passes.

ARTICLE 26: To see if the Town will vote, upon recommendation of the **Community Preservation Committee**, to appropriate a sum of money for the following Community Preservation Fund purposes, and to meet said appropriation, to transfer from available funds, or reserve from the FY2014 Estimated Community Preservation Fund Revenues a sum of money for the purposes of this article, or take any other action relative thereto:

Sponsor – Community Preservation Committee

Item	Sponsor	Project Description/Request	CPA Purpose	Community Preservation Committee Recommend
A	Open Space Committee	Phase 2: Improvements to Main St. Parcel \$135,000.00	Open Space	\$135,000.00 from Open Space Estimated Revenues
B	Open Space Committee	Updating the Open Space/Recreation Plan \$15,000.00	Open Space	\$15,000.00 from Open Space Estimated Revenues
C	Bourne Affordable Housing Trust	Building of two (2) Affordable homes \$110,000.00	Community Housing	\$110,000.00 from Community Housing Estimated Revenues
D	Bourne Affordable Housing Trust	Provide day-to-day staff support to the Housing Partnership; Affordable Housing Trust; assist the Town Planner when needed \$50,575.00	Community Housing	\$22,647.00 from Community Housing Estimated Revenues & \$27,928.00 from Community Housing Reserves
E	Bourne Affordable Housing Trust	Continue to provide technical assistance for low income homeowners to rehabilitate/and preserve their homes \$9,000.00	Community Housing	\$9,000.00 from Community Housing Estimated Revenues
F	Bourne Housing Partnership	Housing needs assessment & action plan update \$5,000.00	Community Housing	\$5,000.00 from Community Housing Estimated Revenues
G	Town Clerk	Binding/re-binding of permanent Town vital records: birth, death, marriage, etc. \$20,000.00	Historic Preservation	\$20,000.00 from Historic Resources Estimated Revenues
H	Town Clerk	Scanning of permanent Town records: Clerk & Inspection \$72,000.00	Historic Preservation	\$72,000.00 from Historic Resources Estimated Revenues

I	Town Clerk	Installation of a new vault in Town Hall basement \$10,000.00	Historic Preservation	\$10,000.00 from Historic Resources Estimated Revenues	
J	Cataumet Cemetery Assoc	Cataumet cemetery gravestone restoration \$16,750.00	Historic Preservation	\$16,750.00 from Historic Resources Estimated Revenues	
K	Bourne Conservation Trust	Cataumet Railroad Station platform restoration \$13,000.00	Historic Preservation	\$13,000.00 from Historic Resources Estimated Revenues	
L	Bourne Archives	Organize, store, make accessible cemetery survey information \$19,204.00	Historic Preservation	\$14,897.00 from Historic Resources Estimated Revenues & \$4,307.00 from Historic Resources Reserves	
M	Jonathan Nelson: Facilities Director	Roofing repairs to Town hall \$15,840.00	Historic Preservation	\$15,840 from Historic Resources Reserves	
N	Bourne Society for Historic Preservation	Briggs-McDermott House: restoration of rear door/door frame and west kitchen window frame \$4,560.00	Historic Preservation	\$4,560.00 from Historic Resources Reserves	
O	Buzzards Bay Beautification Group	Bournedale Schoolhouse: ADA access ramp \$6,800.00	Historic Preservation	\$6,800.00 from Historic Resources Reserves	
P	Buzzards Bay Beautification Group	Bournedale Schoolhouse: Façade restoration & repairs, bell tower restoration & repairs, painting \$25,500.00	Historic Preservation	\$449.00 from Historic Resources Reserves \$25,051.00 from Undesignated Fund Balance	
Q	Community Preservation Committee	Reserve for Open Space	Open Space	\$327,250.00	2014 Open Space Estimated Revenues
R	Community Preservation Committee	Reserve for Community Housing	Community Housing	\$0	2014 Community Housing Estimated Revenues
S	Community Preservation Committee	Reserve for Historic Resources	Historic Resources	\$0	2014 Historic Resources Estimated Revenues
T	Community Preservation Committee	2014 Budgeted Reserve	All CPA Purposes	\$0	2014 All CPA Purposes Estimated Revenues

MOTION: We move that the Town vote to raise and appropriate and reserve the sum of \$855,479.00 for the Community Preservation Fund Projects and Special Purpose Reserves listed in the Community Preservation Fund Committee report

as printed in the Voter's Handbook; and to meet this appropriation and reserve, to appropriate the sum of \$770,544.00 from the FY2014 estimated CPA Revenues, \$27,928.00 from Community Housing Reserves, \$31,956.00 from Historic Resources Reserves and transfer the sum of \$25,051.00 from the Community Preservation Fund Undesignated Fund Balance.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 27: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to appropriate a sum of money for the purposes of the **administrative and operating expenses** of the Community Preservation Committee, or take any other action in relation thereto.

Sponsor – Community Preservation Committee

MOTION: *We move that the Town vote to appropriate from the Community Preservation Undesignated Fund Balance, upon the recommendation of the Community Preservation Committee, the sum of \$50,000.00 for the purposes of the administrative and operating expenses of the Community Preservation Committee.*

VOTED: the AYES have it; declared the MOTION passes.

ARTICLE 28: To see if the Town will vote to approve the **Upper Cape Cod Regional Technical School District Committee's** vote on January 10, 2013 to establish a Stabilization Fund, pursuant to Section 16G1/2 of Chapter 71 of the Massachusetts General Laws, said Stabilization Fund to be invested and to retain its own interest earnings as provided by law and further set up an operational line item to be created to transfer available monies into said Stabilization Fund, or take any other action relative thereto.

Sponsor – Board of Selectmen

MOTION: *We move that the Town vote to approve the Upper Cape Cod Regional Technical School District Committee's vote on January 10, 2013 to establish a Stabilization Fund.*

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money to **repair and resurface Whimbrel Drive, Pintail Circle and Sanderling Road** pursuant to petitions submitted by abutters under Section 3.1.28 of the Town of Bourne Bylaws, said funds to be repaid to the Town through betterment assessments to abutters as

provided in Section 3.1.28 of the Town of Bourne Bylaws and under Massachusetts General Laws, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the sum of \$625,000.00 be appropriated to repair and resurface Whimbrel Drive, Pintail Circle and Sanderling Road; and we further move that the Town vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of \$625,000.00 under and pursuant to Chapter 44, Sections 7(5) and 7(6) of the General Laws, as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne Bylaws and under provisions of Massachusetts General Laws.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 30: To see if the Town will vote to amend the Town of **Bourne Bylaws by adding a new Section, Section 2.4.6 Quorums** to read as follows or act anything in relation thereto:

Section 2.4.6

Quorums: Unless otherwise specified in the Town Bylaws a quorum of any Town Committee or Board shall consist of a simple majority of the members currently serving on that body.

Sponsor- Bylaw Committee

MOTION: We move that the Town vote to amend the Town Bylaws by adding a new Section, Section 2.4.6 Quorums as printed in the warrant under Article 30.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 31 To see if the Town will vote to **rescind the vote taken on Article 8 of the November 14, 2012 STM** to authorize the Board of Selectmen to acquire by purchase a parcel of land known and numbered as 9 Sandwich Road, shown as Parcel 16 of Bourne Assessors Map 24.3 for municipal purposes and to appropriate the sum of \$250,000.00 from free cash.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to rescind the vote taken on Article 8 of the November 14, 2012 STM.

VOTED: the AYES have it; declared the MOTION passes.

ARTICLE 32: To see if the Town will vote to transfer any sums of money received from the **ISWM Host Community Fees** in excess of \$600,000.00 in FY2014 to a fund entitled “Capital Expenditure Stabilization Reserve Fund”, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$600,000.00 into a fund entitled “Capital Expenditure Stabilization Reserve Fund”.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

Report of the Town Treasurer

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

Included in the following pages for the Fiscal Year Ending June 30, 2013 are:

Schedule of Treasurer's Cash
Schedule of Trust Funds
Schedule of Tax Title Activity
Summary of Long Term Debt
Detailed Schedule of Long Term Debt
Schedule of Temporary Borrowing Activities

Respectfully submitted

Karen Girouard
Treasurer

**SCHEDULE OF TREASURER'S CASH
JUNE 30, 2013**

GENERAL CASH SUMMARY

CASH BALANCE - JULY 1, 2012		\$43,038,491.53
RECEIPTS - 7/1/2012 - 6/30/2013	110,598,657.22	110,598,657.22
DISBURSEMENTS 7/1/2012 - 6/30/2013		
PAYROLL WARRANTS	32,198,191.26	
VENDOR WARRANTS	<u>73,882,801.16</u>	
		<u>106,080,992.42</u>
CASH BALANCE - JUNE 30, 2013		<u><u>\$47,556,156.33</u></u>

**TOWN OF BOURNE
TRUST FUNDS**

PERPETUAL CARE OF CEMETERY FUNDS	BALANCE 07/01/2012	INTEREST EARNED	FISCAL 2013 EXPENDED	FISCAL 2013 DEPOSITS	BALANCE 06/30/2013
Cataumet Cemetery	\$ 1,350.44	\$ 45.13	\$ 94.43	\$ -	\$ 1,301.14
Albert C. Cobb Cemetery	\$ 926.34	\$ 30.95	\$ 64.83	\$ -	\$ 892.46
Gray Gables Cemetery	\$ 1,299.87	\$ 43.45	\$ 90.92	\$ -	\$ 1,252.40
Oakland Grove Cemetery	\$ 1,560.26	\$ 52.11	\$ 109.13	\$ -	\$ 1,503.24
Old Bourne Cemetery	\$ 787.12	\$ 26.30	\$ 55.06	\$ -	\$ 758.36
Old Bourne Cemetery Lots	\$ 5,789.89	\$ 193.38	\$ 404.96	\$ -	\$ 5,578.31
Pocasset Cemetery	\$ 3,600.70	\$ 120.31	\$ 251.86	\$ -	\$ 3,469.15
Stillman Ryder Cemetery	\$ 283.25	\$ 9.46	\$ 19.81	\$ -	\$ 272.90
Sagamore Cemetery	\$ 6,273.15	\$ 209.53	\$ 438.77	\$ -	\$ 6,043.91
TOTALS	\$ 21,871.02	\$ 730.62	\$ 1,529.77	\$ -	\$ 21,071.87

SCHOLARSHIP FUNDS						
	BALANCE 07/01/2012	INTEREST EARNED	FISCAL 2013 EXPENDED	FISCAL 2013 DEPOSITS	BALANCE 06/30/2013	
BHS Scholarship Fund	\$ 37,559.31	\$ 1,317.98	\$ 400.00	\$ -	\$ 38,477.29	
Josephine V. Lewis Scholarship	\$ 10,932.34	\$ 368.29	\$ 500.00	\$ -	\$ 10,800.63	
Harry & Irene Walker Scholarship	\$ 2,475.30	\$ 84.36	\$ 200.00	\$ -	\$ 2,359.66	
Estate of Georgetta Nye Waterhouse Scholarship	\$ 19,544.48	\$ 687.98	\$ -	\$ -	\$ 20,232.46	
Grace Swift Nye Trust Fund	\$ 48,005.72	\$ 2,055.52	\$ 143,554.45	\$ 150,914.00	\$ 57,420.79	
TOTALS	\$ 118,517.15	\$ 4,514.13	\$ 144,654.45	\$ 150,914.00	\$ 129,290.83	
=====						
MISCELLANEOUS						
	BALANCE 07/01/2012	INTEREST EARNED	FISCAL 2013 EXPENDED	FISCAL 2013 DEPOSITS	BALANCE 06/30/2013	
Conservation Trust	\$ 38,923.45	\$ 1,370.11	\$ -	\$ -	\$ 40,293.56	
Emily Howland Bourne Fund	\$ 22,459.13	\$ 790.56	\$ -	\$ -	\$ 23,249.69	
Mary Susan Cobb Fund	\$ 6,044.89	\$ 212.80	\$ -	\$ -	\$ 6,257.69	
Stabilization Fund	\$ 3,475,477.15	\$ 21,524.69	\$ 200,000.00	\$ -	\$ 3,297,001.84	
Capital Stabilization Fund	\$ 452,290.89	\$ 1,337.09	\$ 500,000.00	\$ 234,223.44	\$ 187,851.42	
Carol Ann Swift Memorial	\$ 769.87	\$ 26.08	\$ 100.00	\$ -	\$ 695.95	
TOTALS	\$ 3,995,965.38	\$ 25,261.33	\$ 700,100.00	\$ 234,223.44	\$ 3,555,350.15	
=====						

INSURANCE FUNDS	BALANCE 07/01/2012	INTEREST EARNED	FISCAL 2013 EXPENDED	FISCAL 2013 DEPOSITS	BALANCE 06/30/2013
OPEB Trust Fund	\$ -	\$ 98.64	\$ -	\$ 250,000.00	\$ 250,098.64
Employee Insurance Fund	\$ 729,805.38	\$ 20,639.07	\$ -	\$ -	\$ 750,444.45
Self Insurance Claims Fund	\$ 2,197,195.93	\$ 61,917.30	\$ 6,614,221.63	\$ 6,753,580.60	\$ 2,398,472.20
TOTALS	\$ 2,927,001.31	\$ 82,556.37	\$ 6,614,221.63	\$ 6,753,580.60	\$ 3,148,916.65

TAX TITLE ACTIVITY
JULY 1, 2012 - JUNE 30, 2013

TAX TITLE RECEIPTS

Tax title redemptions	\$152,112.96	
Tax title interest	15,547.84	
Recording/Redemption/Legal Fees	<u>21,360.14</u>	
Total tax title receipts		<u><u>189,020.94</u></u>

STATEMENT OF ACCOUNTS

Beginning Balance July 1, 2012	\$345,017.24	
New Turnovers	\$103,916.10	
Subsequent taxes added	147,802.00	
Less: Foreclosures	(7,567.10)	
Less: Tax Title Abated	(1,096.13)	
Less: Tax Title Redemptions	<u>(152,112.96)</u>	
Ending Balance June 30, 2013		<u><u>\$435,959.15</u></u>

**TOWN OF BOURNE
SUMMARY OF LONG TERM DEBT**

Purpose of Debt	Balance 07/01/2012	New Issues	Principal Reductions	Balance 06/30/2013
Sewer MWPAT * Note 1	50,409.36		32,971.88	17,437.48
Sewer MWPAT * Note 2 ***	31,467.06		9,943.46	21,523.60
Septic Loan MWPAT* Note 3	93,400.00		10,400.00	83,000.00
Landfill Water Main	20,000.00		5,000.00	15,000.00
Town Hall Repair	380,000.00		95,000.00	285,000.00
Middle School Refunding	685,000.00		240,000.00	445,000.00
Community Center	2,664,000.00		257,000.00	2,407,000.00
Community Center Land	171,000.00		19,000.00	152,000.00
Police Remodeling	12,000.00		6,000.00	6,000.00
Library Roof	68,000.00		14,000.00	54,000.00
Land Acquisition-Land Bank	724,000.00		73,000.00	651,000.00
Land Acquisition-Land Bank	1,230,000.00		123,000.00	1,107,000.00
Land Acquisition-Land Bank	576,000.00		53,000.00	523,000.00
Septic Loan MWPAT* Note 4	117,048.00		9,842.00	107,206.00
Septic Loan	140,000.00		10,000.00	130,000.00
Land Acquisition	1,900,000.00		150,000.00	1,750,000.00
Landfill Liner	1,200,000.00		300,000.00	900,000.00
School Plans	230,000.00		20,000.00	210,000.00
BHS Window Replacement	382,000.00		28,000.00	354,000.00
Elementary School	2,000,000.00		125,000.00	1,875,000.00
BHS Roof	196,000.00		14,000.00	182,000.00
BHS Bathrooms	59,000.00		4,000.00	55,000.00
School Technology Hardware	120,000.00		30,000.00	90,000.00
BHS Roof	208,000.00		14,000.00	194,000.00
Marina Renovation	36,000.00		9,000.00	27,000.00
Ladder Truck	360,000.00		90,000.00	270,000.00
ISWM Landfill Phase 3 Stage 3	334,000.00		21,000.00	313,000.00
Landfill Processing Center	312,000.00		19,000.00	293,000.00
Elementary School	4,500,000.00		250,000.00	4,250,000.00
ISWM Residential Recycling Center	942,000.00		54,000.00	888,000.00
Turf Fields	1,310,000.00		120,000.00	1,190,000.00
Wireless Network	51,000.00		9,000.00	42,000.00
Fire Pick-Up Truck	13,000.00		13,000.00	0.00
Fire Department Floors	12,000.00		4,000.00	8,000.00
Fire Rescue Truck 135	48,000.00		48,000.00	0.00
DNR Pump Out Boat	13,000.00		13,000.00	0.00
DNR Taylor Point Boiler Replacement	14,000.00		4,000.00	10,000.00
School Technology Plan	150,000.00		25,000.00	125,000.00
School Water Heater Replacement	40,000.00		5,000.00	35,000.00
School Mini Bus Replacement	14,000.00		14,000.00	0.00
DPW 1/2 ton Pick-Up	10,000.00		10,000.00	0.00
DPW Dump Truck	40,000.00		40,000.00	0.00
DPW Dump Truck	40,000.00		40,000.00	0.00
DPW Packer Truck	53,000.00		53,000.00	0.00
Sewer Truck	8,000.00		8,000.00	0.00
Sewer Pump and Panels	6,000.00		6,000.00	0.00
Additional Pump Out Boat	4,000.00		2,000.00	2,000.00
Police Cruisers	55,000.00		28,000.00	27,000.00
Deputy Car	22,000.00		12,000.00	10,000.00
Repair Greenhouse & HS Entrance Roof	79,000.00		5,000.00	74,000.00
Upgrade HS Security System	130,000.00		9,000.00	121,000.00
Computer Hardware Tech Plan	174,000.00		26,000.00	148,000.00
T5 Dump Truck	62,000.00		31,000.00	31,000.00
T8 Dump Truck	62,000.00		31,000.00	31,000.00
Sweeper	92,000.00		46,000.00	46,000.00
Catch Basin Cleaner	61,000.00		31,000.00	30,000.00
Sewer Replace Pump and Panels	48,000.00		24,000.00	24,000.00
Phase II/IIIA Landfill Area 1 Capping	1,980,000.00		110,000.00	1,870,000.00
Landfill Komatsu Dozer	300,000.00		150,000.00	150,000.00
Landfill Elec / Gas Generator OI & Appurtenances	170,000.00		85,000.00	85,000.00
Elementary School	1,550,000.00		80,000.00	1,470,000.00
Road Resurface	140,000.00		12,000.00	128,000.00

**TOWN OF BOURNE
SUMMARY OF LONG TERM DEBT**

Purpose of Debt	Balance 07/01/2012	New Issues	Principal Reductions	Balance 06/30/2013
Police Cruisers	70,000.00		24,000.00	46,000.00
Police Portable Generator	75,000.00		25,000.00	50,000.00
Fire Ambulance	150,000.00		50,000.00	100,000.00
Fire Lifepac	130,000.00		44,000.00	86,000.00
DNR Fuel System	146,000.00		9,000.00	137,000.00
Upgrade HS Security System	150,000.00		9,000.00	141,000.00
School Technology	202,000.00		26,000.00	176,000.00
DPW Dump Truck	60,000.00		20,000.00	40,000.00
DPW T9 Dump Sander	127,000.00		43,000.00	84,000.00
DPW T11 Dump Sander	127,000.00		43,000.00	84,000.00
DPW Roadside Mower	80,000.00		27,000.00	53,000.00
Salt Marsh Herring Run Restoration	125,000.00		8,000.00	117,000.00
Fire Jaws of Life	20,000.00		5,000.00	15,000.00
School Sped Mini Bus	93,000.00		24,000.00	69,000.00
School Technology Hardware	212,255.00		25,255.00	187,000.00
DPW Dump Sander	132,000.00		34,000.00	98,000.00
ISWM Road Repair	250,000.00		19,000.00	231,000.00
ISWM Flare Skid	335,000.00		85,000.00	250,000.00
ISWM Cat Mini-Loader	95,000.00		33,000.00	62,000.00
ISWM Ford 550 Container Truck	72,000.00		25,000.00	47,000.00
ISWM North Slope Cap & Odor Mitigation	220,000.00		11,000.00	209,000.00
Community Building Renovations		130,000.00		130,000.00
BHS Convert All Burners to Natural Gas		100,000.00		100,000.00
BHS Remove Underground tanks		25,000.00		25,000.00
Bourmedale Elementary		312,500.00		312,500.00
DPW Garage Repairs		50,000.00		50,000.00
Road Repair Clubhouse Drive		580,000.00		580,000.00
ISWM Replace CAT Dozer		140,000.00		140,000.00
ISWM Replace 826g Compactor		265,000.00		265,000.00
Fire Ambulance		170,000.00		170,000.00
Breaker 127		55,000.00		55,000.00
Police Cruisers		110,000.00		110,000.00
Police Cruisers		136,000.00		136,000.00
Police Tasers		65,500.00		65,500.00
BHS Replace Gym Bleachers		44,000.00		44,000.00
School Maintenance Truck		60,000.00		60,000.00
DPW (T10) Dump Truck		150,000.00		150,000.00
DPW Replace Dump/Sander Truck		141,000.00		141,000.00
Clark Field Playground		60,000.00		60,000.00
Pocasset Playground		75,000.00		75,000.00
Computer Hardware Server Update		80,000.00		80,000.00
Update In-House Computers		26,000.00		26,000.00
School Technology Hardware		82,000.00		82,000.00
School Technology Software		123,000.00		123,000.00
School Technology Hardware		127,000.00		127,000.00
School Technology Software		83,000.00		83,000.00
ISWM Phase IV Liner		4,100,000.00		4,100,000.00
				0.00
Totals	29,363,579.42	7,290,000.00	3,769,412.34	32,884,167.08

* See notes under Municipal Bonds & Notes

MUNICIPAL BONDS & NOTES

SEWER (NOTE 1)*** - Not Grossed Up

Dated 7/14/93 for \$393,650.06 at zero interest to the year 2014

Interest paid in fiscal 2013	\$	-
Admin Fee paid in fiscal 2013	\$	154.12
Principal paid in fiscal 2013	\$	32,971.88
Balance due on loan	\$	17,437.48
Balance of interest due over life of loan	\$	-

SEWER (NOTE 2) *** - Not Grossed Up

Dated 6/01/95 for \$131,042.08 at 3.60% interest to the year 2015

Interest paid in fiscal 2013	\$	692.94
Admin Fee paid in fiscal 2013	\$	47.34
Principal paid in fiscal 2013	\$	9,943.46
Balance due on loan	\$	21,523.60
Balance of interest due over life of loan	\$	556.25

SEPTIC LOAN PROGRAM (NOTE 3)***

Dated 8/01/02 for \$197,403.08 to the year 2020

Interest paid in fiscal 2013	\$	-
Principal paid in fiscal 2013	\$	10,400.00
Balance due on loan	\$	83,000.00
Balance of interest due over life of loan	\$	-

LANDFILL WATER MAIN

Dated 5/15/00 for \$105,000 AT 5.04931% NIC to the year 2016

Interest paid in fiscal 2013	\$	1,020.00
Principal paid in fiscal 2013	\$	5,000.00
Balance due on loan	\$	15,000.00
Balance of interest due over life of loan	\$	1,530.00

TOWN HALL REPAIR

Dated 5/15/00 for \$1,540,000 AT 5.05522% NIC to the year 2016

Interest paid in fiscal 2013	\$	19,380.00
Principal paid in fiscal 2013	\$	95,000.00
Balance due on loan	\$	285,000.00
Balance of interest due over life of loan	\$	29,070.00

MIDDLE SCHOOL - BOND REFUNDING

Dated 05/09/2011 for \$960000.0 AT 1.457117 % NIC to the year 2016

Interest paid in fiscal 2013	\$	13,700.00
Principal paid in fiscal 2013	\$	240,000.00
Balance due on loan	\$	445,000.00
Balance of interest due over life of loan	\$	15,900.00

COMMUNITY CENTER

Dated 7/15/03 for \$4,730,926.00 AT 3.578882% NIC to the year 2023

Interest paid in fiscal 2013	\$	94,399.65
Principal paid in fiscal 2013	\$	257,000.00
Balance due on loan	\$	24,070.00
Balance of interest due over life of loan	\$	446,043.47

LAND FOR COMMUNITY CENTER

Dated 7/15/03 for \$328,148.00 AT 3.504927% NIC to the year 2021

Interest paid in fiscal 2013	\$	5,939.87
Principal paid in fiscal 2013	\$	19,000.00
Balance due on loan	\$	152,000.00
Balance of interest due over life of loan	\$	23,474.50

POLICE REMODELING

Dated 7/15/03 for \$60,000.00 AT 2.975000% NIC to the year 2014

Interest paid in fiscal 2013	\$	288.75
Principal paid in fiscal 2013	\$	6,000.00
Balance due on loan	\$	6,000.00
Balance of interest due over life of loan	\$	97.50

LIBRARY ROOF

Dated 7/15/03 for \$200,000.00 AT 3.204528% NIC to the year 2018

Interest paid in fiscal 2013	\$	2,118.75
Principal paid in fiscal 2013	\$	14,000.00
Balance due on loan	\$	54,000.00
Balance of interest due over life of loan	\$	4,620.00

LAND ACQUISITION

Dated 7/15/03 for \$1,315,000.00 AT 3.556534% NIC to the year 2022

Interest paid in fiscal 2013	\$	25,506.62
Principal paid in fiscal 2013	\$	73,000.00
Balance due on loan	\$	651,000.00
Balance of interest due over life of loan	\$	113,591.50

LAND ACQUISITION

Dated 7/15/03 for \$2,215,000.00 AT 3.560449% NIC to the year 2022

Interest paid in fiscal 2013	\$	43,372.87
Principal paid in fiscal 2013	\$	123,000.00
Balance due on loan	\$	1,107,000.00
Balance of interest due over life of loan	\$	193,786.50

LAND ACQUISITION

Dated 7/15/03 for \$1,000,000.00 AT 3.600570% NIC to the year 2023

Interest paid in fiscal 2013	\$	20,534.12
Principal paid in fiscal 2013	\$	53,000.00
Balance due on loan	\$	523,000.00
Balance of interest due over life of loan	\$	101,841.50

SEPTIC LOAN PROGRAM (NOTE 4) ***

Dated 8/1/04 for \$186,632.00 to the year 2024

Interest paid in fiscal 2012	\$	-
Principal paid in fiscal 2012	\$	9,842.00
Balance due on loan	\$	107,206.00
Balance of interest due over life of loan	\$	-

SEPTIC LOAN PROGRAM

Dated 11/16/05 for \$200,000.00 AT .075% to the year 2026

ADMIN FEE paid in fiscal 2013 - NOT INTEREST	\$	-
Principal paid in fiscal 2013	\$	10,000.00
Balance due on loan	\$	130,000.00
Balance of admin fee due over life of loan- NOT INTEREST	\$	1,920.00

LAND ACQUISITION

Dated 1/15/06 for \$2,800,000.00 AT 3.877942% NIC to the year 2025

Interest paid in fiscal 2013	\$	74,803.75
Principal paid in fiscal 2013	\$	150,000.00
Balance due on loan	\$	1,750,000.00
Balance of interest due over life of loan	\$	446,728.75

LANDFILL LINER

Dated 1/15/06 for \$3,000,000.00 AT 3.786321% NIC to the year 2016

Interest paid in fiscal 2013	\$	48,000.00
Principal paid in fiscal 2013	\$	300,000.00
Balance due on loan	\$	900,000.00
Balance of interest due over life of loan	\$	72,000.00

SCHOOL PLANS

Dated 1/15/06 for \$350,000.00 AT 3.864726% NIC to the year 2025

Interest paid in fiscal 2013	\$	9,041.25
Principal paid in fiscal 2013	\$	20,000.00
Balance due on loan	\$	210,000.00
Balance of interest due over life of loan	\$	50,178.75

BHS WINDOW REPLACEMENT

Dated 07/01/07 for \$500,000.00 AT 4.166595% NIC to year 2025

Interest paid in fiscal 2013	\$	15,302.50
Principal paid in fiscal 2013	\$	28,000.00
Balance due on loan	\$	354,000.00
Balance of interest due over life of loan	\$	95,123.25

ELEMENTARY SCHOOL

Dated 07/01/07 for \$2,500,000.00 AT 4.181358% NIC to year 2027

Interest paid in fiscal 2013	\$	80,781.25
Principal paid in fiscal 2013	\$	125,000.00
Balance due on loan	\$	1,875,000.00
Balance of interest due over life of loan	\$	588,250.00

BHS ROOF

Dated 07/01/07 for \$255,250.00 AT 4.165930% NIC to year 2025

Interest paid in fiscal 2013	\$	7,857.50
Principal paid in fiscal 2013	\$	14,000.00
Balance due on loan	\$	182,000.00
Balance of interest due over life of loan	\$	49,224.00

BHS BATHROOMS

Dated 07/01/07 for \$75,000.00 AT 4.172192% NIC to year 2026

Interest paid in fiscal 2013	\$	2,372.50
Principal paid in fiscal 2013	\$	4,000.00
Balance due on loan	\$	55,000.00
Balance of interest due over life of loan	\$	15,785.25

SCHOOL TECHNOLOGY HARDWARE

Dated 07/01/07 for \$245,250.00 AT 4.249834% NIC to year 2015

Interest paid in fiscal 2013	\$	4,462.50
Principal paid in fiscal 2013	\$	30,000.00
Balance due on loan	\$	90,000.00
Balance of interest due over life of loan	\$	5,737.50

BHS ROOF

Dated 07/01/07 for \$264,000.00 AT 4.173038% NIC to year 2026

Interest paid in fiscal 2013	\$	8,367.50
Principal paid in fiscal 2013	\$	14,000.00
Balance due on loan	\$	194,000.00
Balance of interest due over life of loan	\$	56,109.00

MARINA RENOVATION

Dated 07/01/07 for \$75,000.00 AT 4.249832% NIC to year 2015

Interest paid in fiscal 2013	\$	1,338.75
Principal paid in fiscal 2013	\$	9,000.00
Balance due on loan	\$	27,000.00
Balance of interest due over life of loan	\$	1,721.25

LADDER TRUCK

Dated 07/01/07 for \$725,000.00 AT 4.249835% NIC to year 2015

Interest paid in fiscal 2013	\$	13,387.50
Principal paid in fiscal 2013	\$	90,000.00
Balance due on loan	\$	270,000.00
Balance of interest due over life of loan	\$	17,212.50

ISWM LANDFILL PHASE 3 STAGE 3

Dated 07/01/07 for \$425,000.00 AT 4.180966% NIC to year 2027

Interest paid in fiscal 2013	\$	13,486.25
Principal paid in fiscal 2013	\$	21,000.00
Balance due on loan	\$	313,000.00
Balance of interest due over life of loan	\$	97,636.00

LANDFILL PROCESSING CENTER

Dated 09/15/09 for \$350,000.00 AT 3.291561% NIC to year 2029

Interest paid in fiscal 2013	\$	9,565.00
Principal paid in fiscal 2013	\$	19,000.00
Balance due on loan	\$	293,000.00
Balance of interest due over life of loan	\$	86,086.25

ELEMENTARY SCHOOL

Dated 09/15/09 for \$5,000,000.00 AT 3.313248% NIC to year 2029

Interest paid in fiscal 2013	\$	139,375.00
Principal paid in fiscal 2013	\$	250,000.00
Balance due on loan	\$	4,250,000.00
Balance of interest due over life of loan	\$	1,280,000.00

ISWM RESIDENTAL RECYCLING CENTER

Dated 09/15/09 for \$1,050,000.00 AT 3.306150% NIC to year 2029

Interest paid in fiscal 2013	\$	29,077.50
Principal paid in fiscal 2013	\$	54,000.00
Balance due on loan	\$	888,000.00
Balance of interest due over life of loan	\$	265,286.25

TURF FIELDS

Dated 09/15/09 for \$1,550,000.00 AT 2.772397% NIC to year 2022

Interest paid in fiscal 2013	\$	34,966.25
Principal paid in fiscal 2013	\$	120,000.00
Balance due on loan	\$	1,190,000.00
Balance of interest due over life of loan	\$	183,185.62

WIRELESS NETWORK

Dated 09/15/09 for \$70,000.00 AT 2.308551% NIC to year 2017

Interest paid in fiscal 2013	\$	1,152.50
Principal paid in fiscal 2013	\$	9,000.00
Balance due on loan	\$	42,000.00
Balance of interest due over life of loan	\$	2,893.75

FIRE PICK-UP TRUCK

Dated 09/15/09 for \$40,000.00 AT 1.497645% NIC to year 2012

Interest paid in fiscal 2013	\$	130.00
Principal paid in fiscal 2013	\$	13,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

FIRE DEPARTMENT FLOORS

Dated 09/15/09 for \$20,000.00 AT 1.752616% NIC to year 2014

Interest paid in fiscal 2013	\$	210.00
Principal paid in fiscal 2013	\$	4,000.00
Balance due on loan	\$	8,000.00
Balance of interest due over life of loan	\$	175.00

FIRE RESCUE TRUCK 135

Dated 09/15/09 for \$145,000.00 AT 1.502208% NIC to year 2012

Interest paid in fiscal 2013	\$	480.00
Principal paid in fiscal 2013	\$	48,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DNR PUMP OUT BOAT

Dated 09/15/09 for \$40,000.00 AT 1.497645% NIC to year 2012

Interest paid in fiscal 2013	\$	130.00
Principal paid in fiscal 2013	\$	13,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DNR TAYLOR POINT BOILER REPLACEMENT

Dated 09/15/09 for \$24,000.00 AT 1.795242% NIC to year 2015

Interest paid in fiscal 2013	\$	255.00
Principal paid in fiscal 2013	\$	4,000.00
Balance due on loan	\$	10,000.00
Balance of interest due over life of loan	\$	310.00

SCHOOL TECHNOLOGY PLAN

Dated 09/15/09 for \$200,000.00 AT 2.342022% NIC to year 2017

Interest paid in fiscal 2013	\$	3,437.50
Principal paid in fiscal 2013	\$	25,000.00
Balance due on loan	\$	125,000.00
Balance of interest due over life of loan	\$	8,906.25

SCHOOL WATER HEATER REPLACEMENT

Dated 09/15/09 for \$50,000.00 AT 2.533245% NIC to year 2019

Interest paid in fiscal 2013	\$	987.50
Principal paid in fiscal 2013	\$	5,000.00
Balance due on loan	\$	35,000.00
Balance of interest due over life of loan	\$	3,581.25

SCHOOL MINI BUS REPLACEMENT

Dated 09/15/09 for \$42,000.00 AT 1.503925% NIC to year 2012

Interest paid in fiscal 2013	\$	140.00
Principal paid in fiscal 2013	\$	14,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DPW 1/2 TON PICKUP

Dated 09/15/09 for \$30,000.00 AT 1.503925% NIC to year 2012

Interest paid in fiscal 2013	\$	100.00
Principal paid in fiscal 2013	\$	10,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DPW DUMP TRUCK

Dated 09/15/09 for \$122,768.00 AT 1.500327% NIC to year 2012

Interest paid in fiscal 2013	\$	400.00
Principal paid in fiscal 2013	\$	40,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DPW DUMP TRUCK

Dated 09/15/09 for \$122,768.00 AT 1.500327% NIC to year 2012

Interest paid in fiscal 2013	\$	400.00
Principal paid in fiscal 2013	\$	40,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DPW PACKER TRUCK

Dated 09/15/09 for \$160,000.00 AT 1.502369% NIC to year 2012

Interest paid in fiscal 2013	\$	530.00
Principal paid in fiscal 2013	\$	53,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SEWER TRUCK

Dated 09/15/09 for \$25,000.00 AT 1.493801% NIC to year 2012

Interest paid in fiscal 2013	\$	80.00
Principal paid in fiscal 2013	\$	8,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SEWER PUMP AND PANELS

Dated 09/15/09 for \$20,000.00 AT 1.491205% NIC to year 2012

Interest paid in fiscal 2013	\$	60.00
Principal paid in fiscal 2013	\$	6,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

ADDITIONAL PUMP OUT BOAT

Dated 09/15/09 for \$10,000.00 AT 1.568630% NIC to year 2013

Interest paid in fiscal 2013	\$	60.00
Principal paid in fiscal 2013	\$	2,000.00
Balance due on loan	\$	2,000.00
Balance of interest due over life of loan	\$	20.00

POLICE CRUISERS

Dated 09/15/09 for \$111,000.00 AT 1.600963% NIC to year 2013

Interest paid in fiscal 2013	\$	820.00
Principal paid in fiscal 2013	\$	28,000.00
Balance due on loan	\$	27,000.00
Balance of interest due over life of loan	\$	270.00

DEPUTY CAR

Dated 09/15/09 for \$46,000.00 AT 1.592509% NIC to year 2013

Interest paid in fiscal 2013	\$	320.00
Principal paid in fiscal 2013	\$	12,000.00
Balance due on loan	\$	10,000.00
Balance of interest due over life of loan	\$	100.00

REPAIR GREENHOUSE & BHS ENTRANCE ROOF

Dated 09/15/09 for \$91,370.00 AT 3.188124% NIC to year 2028

Interest paid in fiscal 2013	\$	2,363.75
Principal paid in fiscal 2013	\$	5,000.00
Balance due on loan	\$	74,000.00
Balance of interest due over life of loan	\$	19,378.97

UPGRADE BHS SECURITY SYSTEM

Dated 09/15/09 for \$150,000.00 AT 3.195534% NIC to year 2028

Interest paid in fiscal 2013	\$	3,865.00
Principal paid in fiscal 2013	\$	9,000.00
Balance due on loan	\$	121,000.00
Balance of interest due over life of loan	\$	31,841.25

COMPUTER HARDWARE TECH PLAN

Dated 09/15/09 for \$227,250.00 AT 2.430914% NIC to year 2018

Interest paid in fiscal 2013	\$	4,125.00
Principal paid in fiscal 2013	\$	26,000.00
Balance due on loan	\$	148,000.00
Balance of interest due over life of loan	\$	12,620.00

T5 DUMP TRUCK

Dated 09/15/09 for \$125,000.00 AT 1.601226% NIC to year 2013

Interest paid in fiscal 2013	\$	930.00
Principal paid in fiscal 2013	\$	31,000.00
Balance due on loan	\$	31,000.00
Balance of interest due over life of loan	\$	310.00

T8 DUMP TRUCK

Dated 09/15/09 for \$125,000.00 AT 1.601226% NIC to year 2013

Interest paid in fiscal 2013	\$	930.00
Principal paid in fiscal 2013	\$	31,000.00
Balance due on loan	\$	31,000.00
Balance of interest due over life of loan	\$	310.00

SWEEPER

Dated 09/15/09 for \$185,000.00 AT 1.601848% NIC to year 2013

Interest paid in fiscal 2013	\$	1,380.00
Principal paid in fiscal 2013	\$	46,000.00
Balance due on loan	\$	46,000.00
Balance of interest due over life of loan	\$	40.00

CATCH BASIN CLEANER

Dated 09/15/09 for \$125,000.00 AT 1.597341% NIC to year 2013

Interest paid in fiscal 2013	\$	910.00
Principal paid in fiscal 2013	\$	31,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	300.00

SEWER REPLACE PUMP & PANELS

Dated 09/15/09 for \$100,000.00 AT 1.595040% NIC to year 2013

Interest paid in fiscal 2013	\$	720.00
Principal paid in fiscal 2013	\$	24,000.00
Balance due on loan	\$	24,000.00
Balance of interest due over life of loan	\$	240.00

PHASE IIA/IIIA LANDFILL AREA 1 CAPPING

Dated 09/15/09 for \$2,200,000.00 AT 3.313248% NIC to year 2029

Interest paid in fiscal 2013	\$	61,325.00
Principal paid in fiscal 2013	\$	110,000.00
Balance due on loan	\$	1,870,000.00
Balance of interest due over life of loan	\$	563,200.00

LANDFILL KOMATSU DOZER

Dated 09/15/09 for 600,000.00 AT 1.603140% NIC to year 2013

Interest paid in fiscal 2013	\$	45,000.00
Principal paid in fiscal 2013	\$	150,000.00
Balance due on loan	\$	150,000.00
Balance of interest due over life of loan	\$	1,500.00

LANDFILL ELECTRIC/GAS GENERATOR OI & APPURTENANCES

Dated 09/15/09 for \$345,000.00 AT 1.600593% NIC to year 2013

Interest paid in fiscal 2013	\$	2,550.00
Principal paid in fiscal 2013	\$	85,000.00
Balance due on loan	\$	85,000.00
Balance of interest due over life of loan	\$	850.00

ELEMENTARY SCHOOL

Dated 09/15/2011 for \$1,550,000.00 AT 2.859128% NIC to year 2031

Interest paid in fiscal 2013	\$	46,243.75
Principal paid in fiscal 2013	\$	80,000.00
Balance due on loan	\$	1,470,000.00
Balance of interest due over life of loan	\$	486,060.62

ROAD RESURFACE

Dated 09/15/2011 for \$140,000.00 AT 2.364104% NIC to year 2024

Interest paid in fiscal 2013	\$	3,830.00
Principal paid in fiscal 2013	\$	12,000.00
Balance due on loan	\$	128,000.00
Balance of interest due over life of loan	\$	21,785.00

POLICE CRUISERS

Dated 09/15/2011 for \$70,000.00 AT 1.032675% NIC to year 2014

Interest paid in fiscal 2013	\$	1,620.00
Principal paid in fiscal 2013	\$	24,000.00
Balance due on loan	\$	46,000.00
Balance of interest due over life of loan	\$	1,380.00

POLICE PORTABLE GENERATORS

Dated 09/15/2011 for \$75,000.00 AT 1.051489% NIC to year 2014

Interest paid in fiscal 2013	\$	1,750.00
Principal paid in fiscal 2013	\$	25,000.00
Balance due on loan	\$	50,000.00
Balance of interest due over life of loan	\$	1,500.00

FIRE AMBULANCE

Dated 09/15/2011 for \$150,000.00 AT 1.051489% NIC to year 2014

Interest paid in fiscal 2013	\$	3,500.00
Principal paid in fiscal 2013	\$	50,000.00
Balance due on loan	\$	100,000.00
Balance of interest due over life of loan	\$	3,000.00

FIRE LIFEPAK REPLACEMENT

Dated 09/15/2011 for \$130,000.00 AT 1.041392% NIC to year 2014

Interest paid in fiscal 2013	\$	3,020.00
Principal paid in fiscal 2013	\$	44,000.00
Balance due on loan	\$	86,000.00
Balance of interest due over life of loan	\$	2,580.00

DNR FUEL SYSTEM REPLACE

Dated 09/15/2011 for \$146,000.00 AT 2.859374% NIC to year 2031

Interest paid in fiscal 2013	\$	4,341.25
Principal paid in fiscal 2013	\$	9,000.00
Balance due on loan	\$	137,000.00
Balance of interest due over life of loan	\$	41,050.62

UPGRADE HIGH SCHOOL SECURITY SYSTEM

Dated 09/15/2011 for \$150,000.00 AT 2.849074% NIC to year 2031

Interest paid in fiscal 2013	\$	4,446.25
Principal paid in fiscal 2013	\$	9,000.00
Balance due on loan	\$	141,000.00
Balance of interest due over life of loan	\$	41,823.12

SCHOOL TECHNOLOGY

Dated 09/15/2011 for \$202,000.00 AT 1.869474% NIC to year 2019

Interest paid in fiscal 2013	\$	5,165.00
Principal paid in fiscal 2013	\$	26,000.00
Balance due on loan	\$	176,000.00
Balance of interest due over life of loan	\$	16,202.50

DPW DUMP TRUCK

Dated 09/15/2011 for \$60,000.00 AT 1.051489% NIC to year 2014

Interest paid in fiscal 2013	\$	1,400.00
Principal paid in fiscal 2013	\$	20,000.00
Balance due on loan	\$	40,000.00
Balance of interest due over life of loan	\$	12,000.00

DPW T9 DUMP SANDER

Dated 09/15/2011 for \$127,000.00 AT 1.041152% NIC to year 2014

Interest paid in fiscal 2013	\$	2,950.00
Principal paid in fiscal 2013	\$	43,000.00
Balance due on loan	\$	84,000.00
Balance of interest due over life of loan	\$	2,520.00

DPW T11 DUMP SANDER

Dated 09/15/2011 for \$127,000.00 AT 1.041152% NIC to year 2014

Interest paid in fiscal 2013	\$	2,950.00
Principal paid in fiscal 2013	\$	43,000.00
Balance due on loan	\$	84,000.00
Balance of interest due over life of loan	\$	2,520.00

DPW ROADSIDE MOWER

Dated 09/15/2011 for \$80,000.00 AT 1.037138% NIC to year 2014

Interest paid in fiscal 2013	\$	1,860.00
Principal paid in fiscal 2013	\$	27,000.00
Balance due on loan	\$	53,000.00
Balance of interest due over life of loan	\$	1,575.00

SALT MARSH HERRING RUN RESTORATION

Dated 09/15/2011 for \$125,000.00 AT 2.733178% NIC to year 2030

Interest paid in fiscal 2013	\$	3,637.50
Principal paid in fiscal 2013	\$	8,000.00
Balance due on loan	\$	117,000.00
Balance of interest due over life of loan	\$	30,171.25

FIRE JAWS OF LIFE

Dated 09/15/2011 for \$20,000.00 AT 1.874524% NIC to year 2015

Interest paid in fiscal 2013	\$	550.00
Principal paid in fiscal 2013	\$	5,000.00
Balance due on loan	\$	15,000.00
Balance of interest due over life of loan	\$	800.00

SCHOOL SPED MINI BUSES

Dated 09/15/2011 for \$93,000.00 AT 1.859640% NIC to year 2015

Interest paid in fiscal 2013	\$	2,540.00
Principal paid in fiscal 2013	\$	24,000.00
Balance due on loan	\$	69,000.00
Balance of interest due over life of loan	\$	3,680.00

SCHOOL TECHNOLOGY HARDWARE

Dated 09/15/2011 for \$212,255.00 AT 2.212748% NIC to year 2020

Interest paid in fiscal 2013	\$	5,757.55
Principal paid in fiscal 2013	\$	25,255.00
Balance due on loan	\$	187,000.00
Balance of interest due over life of loan	\$	21,952.50

DPW DUMP SANDER

Dated 09/15/2011 for \$132,000.00 AT 1.848908% NIC to year 2015

Interest paid in fiscal 2013	\$	3,600.00
Principal paid in fiscal 2013	\$	34,000.00
Balance due on loan	\$	98,000.00
Balance of interest due over life of loan	\$	5,180.00

ISWM ROAD REPAIR

Dated 09/15/2011 for \$250,000.00 AT 2.443795% NIC to year 2025

Interest paid in fiscal 2013	\$	6,932.50
Principal paid in fiscal 2013	\$	19,000.00
Balance due on loan	\$	231,000.00
Balance of interest due over life of loan	\$	31,533.75

ISWM FLARE SKID

Dated 09/15/2011 for \$335,000.00 AT 1.857168% NIC to year 2015

Interest paid in fiscal 2013	\$	9,170.00
Principal paid in fiscal 2013	\$	85,000.00
Balance due on loan	\$	250,000.00
Balance of interest due over life of loan	\$	13,210.00

ISWM CAT MINI-LOADER

Dated 09/15/2011 for \$95,000.00 AT 1.002417% NIC to year 2014

Interest paid in fiscal 2013	\$	2,190.00
Principal paid in fiscal 2013	\$	33,000.00
Balance due on loan	\$	62,000.00
Balance of interest due over life of loan	\$	1,800.00

ISWM FORD 550 CONTAINER TRUCK

Dated 09/15/2011 for \$72,000.00 AT 1.017003% NIC to year 2014

Interest paid in fiscal 2013	\$	1,660.00
Principal paid in fiscal 2013	\$	25,000.00
Balance due on loan	\$	47,000.00
Balance of interest due over life of loan	\$	1,395.00

ISWM NORTH SLOPE CAP & ODOR MITIGATION

Dated 09/15/2011 for \$220,000.00 AT 2.871315% NIC to year 2031

Interest paid in fiscal 2013	\$	6,586.25
Principal paid in fiscal 2013	\$	11,000.00
Balance due on loan	\$	209,000.00
Balance of interest due over life of loan	\$	64,233.12

COMMUNITY BUILDING RENOVATIONS

Dated 12/15/2012 for \$130,000.00 AT 1.368326% NIC to the year 2025

Interest paid in fiscal 2013	\$	1,400.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	130,000.00
Balance of interest due over life of loan	\$	17,500.00

BHS CONVERT ALL BURNERS TO NATURAL GAS

Dated 12/15/2012 for \$100,000.00 AT 1.354812% NIC to the year 2025

Interest paid in fiscal 2013	\$	1,080.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	100,000.00
Balance of interest due over life of loan	\$	13,120.00

BHS REMOVE UNDERGROUND TANKS

Dated 12/15/2012 for \$25,000.00 AT 1.056561% NIC to the year 2021

Interest paid in fiscal 2013	\$	285.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	25,000.00
Balance of interest due over life of loan	\$	2,075.00

BOURNEDALE ELEMENTARY SCHOOL

Dated 12/15/2012 for \$312,500.00 AT 1.367335% NIC to the year 2025

Interest paid in fiscal 2013	\$	3,365.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	312,500.00
Balance of interest due over life of loan	\$	42,005.00

DPW GARAGE REPAIRS

Dated 12/15/2012 for \$50,000.00 AT 1.314613% NIC to the year 2025

Interest paid in fiscal 2013	\$	540.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	50,000.00
Balance of interest due over life of loan	\$	6,160.00

ROAD REPAIR CLUB HOUSE DRIVE

Dated 12/15/2012 for \$580,000.00 aAT 1.365865% NIIC to the year 2025

Interest paid in fiscal 2013	\$	6,250.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	580,000.00
Balance of interest due over life of loan	\$	77,700.00

ISWM REPLACE CAT DOZER (6R)

Dated 12/15/2012 for \$140,000.00 AT 0.67025% NIC to the year 2016

Interest paid in fiscal 2013	\$	1,740.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	140,000.00
Balance of interest due over life of loan	\$	7,510.00

ISWM REPLACE 826G COMPACTOR

Dated 12/15/2012 for \$265,000.00 AT 0.698407% NIC to the year 2016

Interest paid in fiscal 2013	\$	3,305.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	265,000.00
Balance of interest due over life of loan	\$	14,435.00

FIRE AMBULANCE 134

Dated 12/15/2012 for \$170,000.00 AT 0.701582% NIC to the year 2016

Interest paid in fiscal 2013	\$	2,120.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	170,000.00
Balance of interest due over life of loan	\$	9,280.00

FIRE BREAKER 127

Dated 12/15/2012 for \$55,000.00 AT 1.148303% NIC to the year 2021

Interest paid in fiscal 2013	\$	610.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	55,000.00
Balance of interest due over life of loan	\$	5,230.00

POLICE CRUISERS

Dated 12/15/2012 for \$110,000.00 AT 0.693700% NIC to the year 2016

Interest paid in fiscal 2013	\$	1,370.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	110,000.00
Balance of interest due over life of loan	\$	5,980.00

POLICE CRUISERS

Dated 12/15/2012 for \$136,000.00 AT 0.715927% NIC to the year 2016

Interest paid in fiscal 2013	\$	1,700.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	136,000.00
Balance of interest due over life of loan	\$	7,480.00

POLICE TASERS

Dated 12/15/2012 for \$65,500.00 AT 0.681784% NIC to the year 2016

Interest paid in fiscal 2013	\$	815.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	65,500.00
Balance of interest due over life of loan	\$	3,535.00

BHS REPLACE GYM BLEACHERS

Dated 12/15/2012 for \$44,000.00 AT 1.330113% NIC to the year 2025

Interest paid in fiscal 2013	\$	480.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	44,000.00
Balance of interest due over life of loan	\$	5,480.00

SCHOOL MAINTENANCE TRUCK

Dated 12/15/2012 for \$60,000.00 AT 0.715927% NIC to the year 2016

Interest paid in fiscal 2013	\$	750.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	60,000.00
Balance of interest due over life of loan	\$	3,300.00

DPW (T10) DUMP TRUCK

Dated 12/15/2012 for \$150,000.00 AT 0.696163% NIC to the year 2016

Interest paid in fiscal 2013	\$	1,870.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	150,000.00
Balance of interest due over life of loan	\$	8,160.00

DPW REPLACE DUMP/SANDER TRUCK

Dated 12/15/2012 for \$141,000.00 AT 0.666515% NIC to the year 2016

Interest paid in fiscal 2013	\$	1,750.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	141,000.00
Balance of interest due over life of loan	\$	7,550.00

CLARK FIELD PLAYGROUND

Dated 12/15/2012 for \$60,000.00 AT 1.343473% NIC to the year 2025

Interest paid in fiscal 2013	\$	650.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	60,000.00
Balance of interest due over life of loan	\$	7,700.00

POCASSET PLAYGROUND

Dated 12/15/2012 for \$75,000.00 AT 1.330601% NIC to the year 2025

Interest paid in fiscal 2013	\$	810.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	75,000.00
Balance of interest due over life of loan	\$	9,470.00

SERVER UPDATE

Dated 12/15/2012 for \$80,000.00 AT 1.157034% NIC to the year 2021

Interest paid in fiscal 2013	\$	890.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	80,000.00
Balance of interest due over life of loan	\$	7,660.00

UPDATE IN-HOUSE COMPUTERS

Dated 12/15/2012 for \$26,000.00 AT 0.763622% NIC to the year 2017

Interest paid in fiscal 2013	\$	310.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	26,000.00
Balance of interest due over life of loan	\$	1,560.00

SCHOOL COMPUTER HARDWARE

Dated 12/15/2012 for \$82,000.00 AT 1.153362% NIC to the year 2021

Interest paid in fiscal 2013	\$	910.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	82,000.00
Balance of interest due over life of loan	\$	7,840.00

SCHOOL COMPUTER SOFTWARE

Dated 12/15/2012 for \$123,000.00 AT 0.702280% NIC to the year 2016

Interest paid in fiscal 2013	\$	1,535.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	123,000.00
Balance of interest due over life of loan	\$	6,715.00

SCHOOL COMPUTER HARDWARE

Dated 12/15/2012 for \$127,000.00 AT 1.147527% NIC to the year 2021

Interest paid in fiscal 2013	\$	1,410.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	127,000.00
Balance of interest due over life of loan	\$	12,050.00

SCHOOL COMPUTER SOFTWARE

Dated 12/15/2012 for \$83,000.00 AT 0.661600% NIC to the year 2016

Interest paid in fiscal 2013	\$	1,030.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	83,000.00
Balance of interest due over life of loan	\$	4,430.00

ISWM PHASE IV LINER

Dated 12/15/2012 for \$4,100,000.00 AT 0.813273% NIC to the year 2017

Interest paid in fiscal 2013	\$	49,200.00
Principal paid in fiscal 2013	\$	-
Balance due on loan	\$	4,100,000.00
Balance of interest due over life of loan	\$	254,200.00

NOTE 1 - The original principal amount of this issue was \$1,146,266 with interest in the amount of \$725,424.34. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$1,478,000.28. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 2 - The original principal amount of this issue was \$131,042.08 with interest in the amount of \$80,405.42. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$39,343.60. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 3 - The original principal amount of this issue was \$197,403.08 with interest in the amount of \$100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$100,146.90. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was \$186,632.00 with interest in the amount of \$96,103.00. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

SCHEDULE OF TEMPORARY BORROWING ACTIVITIES	BAN'S Outstanding 6/30/12	BAN New Issue	Bonded or not renewed	BAN'S Outstanding 6/30/13
SERVER UPDATE			\$80,000.00	\$0.00
POLICE CRUISERS			\$110,000.00	\$0.00
UPDATE IN-HOUSE COMPUTERS			\$26,000.00	\$0.00
BREAKER 127			\$55,000.00	\$0.00
AMBULANCE 134			\$170,000.00	\$0.00
SCHOOL TECHNOLOGY PLAN			\$205,000.00	\$0.00
BHS CONVERT BURNERS TO GAS			\$100,000.00	\$0.00
BHS REMOVE UNDERGROUND TANK			\$25,000.00	\$0.00
DPW 10 WHEEL DUMP TRUCK (T10)			\$150,000.00	\$0.00
DPW GARAGE REPAIRS			\$50,000.00	\$0.00
ISWM PHASE 4 LINER CONST.			\$4,150,000.00	\$0.00
MIDDLE SCHOOL PROJECT			\$312,500.00	\$0.00
ROADS			\$580,000.00	\$0.00

BAN-MULTI-PURPOSE
Dated 12/19/11 - 12/19/12

Number of Bids - 9
Purchaser
TD Securities @ 1.25%
plus \$48,982.36 premium NIC .2908%
\$5,121,000.00

BAN-MULTI-PURPOSE
Dated 04/25/2012 - 12/18/12

Number of Bids - 3
Purchaser
Century @ .50%
\$312,500.00

BAN-MULTI-PURPOSE
Dated 06/22/2012 - 12/18/12

Number of Bids - 3
Purchaser
Century @ .50%
\$580,000.00

STATE HOUSE NOTE
 MULTI-PURPOSE
 Dated 09/19/2012 - 12/18/12
 Number of Bids - 3
 Purchaser
 Eastern @ .50%
 \$1,421,500.00

COMMUNITY BUILDING RENOVATIONS	\$130,000.00	\$0.00
POLICE CRUISERS	\$136,000.00	\$0.00
POLICE TASERS	\$65,500.00	\$0.00
BHS REPLACE GYM BLEACHERS	\$44,000.00	\$0.00
SCHOOL TECHNOLOGY PLAN	\$210,000.00	\$0.00
SCHOOL MAINTENANCE TRUCK	\$60,000.00	\$0.00
DPW DUMP/SANDER TRUCK REPLACE	\$141,000.00	\$0.00
ISWM REPLACE 826 COMPACTOR	\$265,000.00	\$0.00
ISWM REPLACE CAT 6R DOZER	\$235,000.00	\$0.00
CLARK FIELD PLAYGROUND	\$60,000.00	\$0.00
POCASSET PLAYGROUND	\$75,000.00	\$0.00

TOTAL

\$6,013,500.00

\$1,421,500.00

\$7,435,000.00

\$0.00

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781-871-7577 • Fax 781-871-7586

Town Hall

24 Perry Avenue, Buzzards Bay, MA 02532

OFFICE HOURS: 8:30 A.M. TO 4:30 P.M.

TELEPHONE NUMBERS

Office	(Area Code 508 Telephone)
Archives (Mon/Tues 9 am-3:00 pm - Wed 6:30pm - 8:30 pm)	759-6928
Assessors	759-0600 Dial 510
Burial Agent	1-888-778-8701
Chamber of Commerce	759-6000
Emergency Management	759-7509
Computer Room	759-0600 Dial 509
Conservation Commission	759-0615 Dial 514
Council on Aging	759-0653
Engineering	759-0615 Dial 347
Finance	759-0600 Dial 508
Fire Department (continuous service)	759-4412/4413
Emergency & Fire Calls Only	911
Board of Health	759-0615 Dial 513
Highway Department	759-0640
Sanitation Department	759-0641
Sewer Department	759-0600 Dial 503
Landfill Gate Guards	759-0643
Integrated Solid Waste Management	759-0651/0657
Scale House	759-0639
Human Resources	743-3005
Inspectors' Department	759-0615 Dial 512
Building Inspector, Gas Inspector, Sewer Inspector, Wire Inspector	
Jonathan Bourne Public Library	759-0644
Memorial Community Building	759-0650
Natural Resources Department	759-0621
Dog Officer	759-4453
Planner	759-0615 Dial 515
Planning Board	759-0615 Dial 511
Police Department - business line	759-4452
Emergency Calls Only	911
Recreation Director	743-3003/3002
Sealer of Weights and Measures	759-0600 Dial 512
Selectmen/Town Administrator	759-0600 Dial 503
School Administration Building	759-0660
Bourne High School	759-0670
Guidance Office	759-0676
Athletic Office	759-0674
Bourne Middle School	759-0690
Bournedale Elementary School	743-3800
James F. Peebles Elementary School	759-0680
Town Collector	759-0600 Dial 507
Town Clerk	759-0600 Dial 505
Town Treasurer	759-0600 Dial 506
Town Hall Facsimile (Fax)	759-8026
Veterans' Office (Tues & Thur 9-Noon)	743-3009
Hyannis Office - Anytime	1-888-778-8701
Web Page	www.townofbourne.com
Number for Reporting Street Lights Out	1-800-544-4876