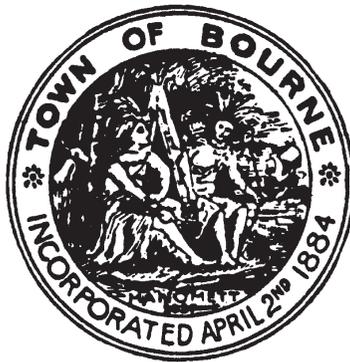


One Hundred and Twenty-third
Annual Report
of the
TOWN OFFICERS
of the
TOWN OF BOURNE



FOR JULY 1, 2005 THROUGH
JUNE 30, 2006

Bourne at a Glance

Settled in 1627

Formerly a part of Sandwich

Incorporated in 1884

Population:

Winter 2006 Town Census	20,265
Summer (Estimated)	40,000

Registered Voters	11,525
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Precinct 1 – Bourne Veterans Memorial Community Center	1,806
Precinct 2 – Hoxie Elementary	2,036
Precinct 3 – Bourne Middle School	1,770
Precinct 4 – Bourne Middle School	2,100
Precinct 5 – St. John’s Church	2,207
Precinct 6 – St. John’s Church	1,556

Approximate land acreage figures

Total acreage	26,200
Fresh Water Acreage	300

County owned	70
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Federal owned acreage	1,382
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Housing Authority	30
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State owned	11,409
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Town owned	2,006
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Upper Cape Cod Regional Vocational Technical School District owned	76
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Water Districts	548
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Balance privately owned	10,379
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ELECTIVE OFFICERS

<i>Name</i>	<i>Term Expires</i>
Board of Selectmen	
Galon "Skip" Barlow	2007
Carol A. Cheli, Chairman	2007***
Linda M. Zuern	2008
Judith W. Conron	2009
Jamie J. Sloniecki	2009
Town Clerk	
Barry H. Johnson	2009
Constable	
Nancy J. Sundman	2007
Board of Health	
Steven A. MacNally, Chairman	2007
Kathleen M. Petersen	2008
Joseph F. Sorenti	2008
Galon "Skip" Barlow	2009
Donald C. Uitti	2009
Housing Authority	
Christine Liziewski	2007
Sandra Vickery	2008
Paula McConnell, Chairman	2010
Peter J. Meier	2011
Arthur E. Wills	2008
State Appointee	
Trustees Jonathan Bourne Library	
Anne E. LaPlante	2007
Irene M. Sundquist	2007
John R. Elwood	2008
Marie Meier, Chairman	2008
Penny B. Meyers	2009
Anne Marie Siroonian	2009
Trustees Memorial Community Building	
Reginald A. Judson	2007
Carole G. Valeri	2008
James Wenzel, Chairman	2008
Joseph J. Carrara, Sr.	2009
Warren G. Loring	2009
Linda M. Zuern, Ex Officio	

Moderator
Robert W. Parady 2009

Planning Board
Donald M. Duberger 2007
Christopher Farrell, Chairman 2007
James Sullivan 2007
Clement Delfavero 2008
John P. Howarth 2008
Dudley M. Jensen 2008
Charles Cahill 2009
Daniel L. Doucette 2009
Peter J. Meier 2009
Michael Leitzel, Assoc.
Ann Gratis, Secretary

Recreation Authority
John Coughlin 2007
Gregory A. Folino 2008
W. Curt Duane, Chairman 2009
Paul R. Forsberg 2009
David McCoy, Annually
State Appointee

School Committee
Robert J. Galibois II 2007
John J. Harrington, Chairman 2007
Patricia H. Cleary 2008
Wayne Collamore 2008
Richard Lavoie 2008
Joseph Gordon 2009
Tammy Staiger 2009

Board of Sewer Commissioners
Galon "Skip" Barlow 2007
Carol A. Cheli, Chairperson 2007***
Linda M. Zuern 2008
Judith W. Conron 2009
Jamie J. Sloniecki 2009

**Upper Cape Cod Regional Vocational Technical School
Committee**
Rose Merritt 2008
Kenneth G. Pereira 2009

APPOINTMENTS BY TOWN ADMINISTRATOR

ADA Coordinator

Dody Adkins-Perry

ASSESSORS' OFFICE

Board of Assessors

Priscilla Koleshis, Clerk	2006
Anne Ekstrom, Member	2007
J. Malcolm Whitney, Chm.	2008

Assistant Assessor

Madlon S. Jenkins

Assistant Assessors

Kathleen Burgess	Carol Johnson
Cheryl Campbell	Michael Leitzel

Account Clerk

Jean Allison	Ann Dastous
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Data Collector

Traci Langley

TOWN CLERK'S OFFICE

Assistant Town Clerk

Wendy Chapman

Clerk

Dawn DiLoreto

Election Workers

Marie Billard	Kathleen Kelly
Ralph Brown	Monica M. Layton
Eleanor Brown	Joan MacNally
Phillip Burgess	Mary C. McDonough
Eda Cardoza	Penny Myers
Beverly Ciolkowski	Bette L. Puopolo
Vincent E. Corsano	Jean G. Regazio
Diane Cremonini	Mary Reid
Marie Dimitro	James Russo
Mary Ann Dmytryck	Patricia Saniuk
Jean Duval	Elaine Schlotterbeck
Sylvia Embrescia	Lewis Schlotterbeck
Jan Finton	Robert Sheehan

Judy Fitzgerald
John Garity
Lita M. Gasper
Sally Gibbs
Joel Gould
Norma Goulding
Albert Hill
Henrietta Holden
Michael D. Kelly

Claire Sheehan
Cindy Smith
Charlotte Stieffel
Carole G. Valeri
Beryl Watka
Susanne Willey
Arthur Wills
Dorothy Woodside

Coastal Oil Spill Coordinator
Charles W. Klueber, Fire Chief

COUNCIL ON AGING

Director
Sandra Vickery

Administrative Assistant
Patricia Houde

Administrative Secretary
Elizabeth Connolly

Account Clerk II
Stephanie Comick

Outreach Coordinator
Lois Carr

Van Driver
Eve Aseltine

CONSERVATION COMMISSION

Conservation Agent
Heidi Marsella

Secretary
Bette L. Puopolo

DATA PROCESSING DEPARTMENT

Director
Carol E. Johnson

NT Administrator/PC Technician
Cheryl Campbell

DIRECTOR OF FINANCE

Finance Director

Lynne Burchill

Account Clerk III

Christine Ensko

Account Clerk II

Tammy Perry

BOARD OF HEALTH

Health Agent

Cynthia Coffin

Health Inspector

Heather Gallant

Secretary

Lisa Collett

INSPECTION DEPARTMENT

Animal Inspectors

Cynthia A. Coffin

Michael J. Gratis, Sr.

Timothy Mullen

Daniel Warncke

George Weinert

Building Inspector for Public Safety

Charles W. Klueber, Fire Chief

Inspector of Buildings

Roger M. Laporte

Mark T. Mahoney, Assistant

Sealer of Weights and Measures

Raymond E. Bowman

Secretary

Kimberly Griffin

Sewer Inspector

George W. Tribou

Weigher of Commodities and Merchandise

Ernest A. Plante, III

Inspector of Wires

Edward E. Eacobacci
Eric Decesar
Roger Laporte, Assistant

INTEGRATED SOLID WASTE MANAGEMENT

General Manager

Brent T. Goins

Operations Manager

Daniel T. Barrett

Director of Business Services

Troy B. Clarkson

Environmental Manager

Philip A. Goddard

Recycling Coordinator/Crew Chief

James K. Boyle

Account Clerk III

Paula Coloumbe

Secretary

Jane E. Henzie

Crew Chiefs

Salvatore A. Barbetto Jr.
Dennis Cooke

Scalehouse Operator

Jeffrey Blumenthal

Equipment Operator I

Peter J. Cortese

Mechanic

James Stec

Equipment Operator II

Ronald Busnengo
Errol A. Campbell
Stanley C. Eldridge
William Halunen
John Howard, Jr.
Patrick McCrum
James Speers
Timothy Young

Skilled Laborer

William Lapointe
Donald Trudeau

Truck Driver

William Almeder
W. Randall Ellison

Laborer

Rick Burrill
Jessica Glenn

Michael Mulcahy
Patrick Watt

NATURAL RESOURCES DEPARTMENT

Natural Resources Director

George W. Weinert

Secretary

Sharon Hamilton

Special Police Officers

Michael J. Gratis, Sr.

Timothy Mullen

John Thompson

Daniel Warncke

Marina Manager

Robert Dawley

Marina Attendant/Associate Marina Manager

Thomas Fallon

Cove Masters

Peter Callagy

Betty Connolly

Ron Cowan

Jean Roper Coye

David Crane

Joseph Drago

Richard W. Fontaine

Lawrence Frawley

Daniel Hayes

Leonard B. Hills

Arch T. Hodge

Mike Horn

George Jenkins

Tom Kingman

Richard F. Libin

Bruce MacDonald

Steve Mealy

James A. Mulvey

Scott L. Northrop

Laurence H. Olson

Michael Puopolo

Jay Redmond

Gregory B Siroonian

Rick Spilhaus

Matthew D. Swift

Khri Wales

William White

Patuisset South

Queen Sewell Cove

Hen Cove East

Scotch House Cove

Gray Gables

Hideaway

Buttermilk Bay/Wallace Point

Dolphin/Hayfield

Handy Point

Pocasset River

Scraggy Neck

Squeteague Harbor/Megansett

Wings Neck

Red Brook Harbor

Barlows Landing

Handy Point

Sagamore Beach

Little Buttermilk

Mill Pond-Winnepoc-Bassetts Island

Phinney's Harbor

Electric Ave

Tahanto

Hen Cove West

Mashnee

Hospital Cove

Back River

Patuisset

Deputy Shellfish Constables

Michael J. Gratis, Sr.
Timothy Mullen

John Thompson
Daniel Warncke

Deputy Shellfish Wardens

Alcott L. Tobey

Richard F. Libin

Assistant Harbormaster

Everett William Beane
John Diauto
Mark C. Hickey

Richard Libin
William J. Macuch
Barry T. O'Neil

DNR Junior Assistant

Steven R. Drago
Christopher M. Gowell

Kelley-Anne MacDonald
Emily McFadyen

Marina Attendant

Michael Blascio
Wayne Braley
John Calnan
Courtney Clegg
Alan Despault
Lane Laulin

John Giuffre
Elaine Jacobson
Kelley-Anne MacDonald
Deb McCarthy
James Ryan

Pumpout Boat Operator/ Marina Attendant

Brandon Whaley

Matthew B. White

Herring Run Agent

George W. Weinert

Herring Run Agent - Deputy

Michael J. Gratis, Sr.
Timothy Mullen

John Thompson
Daniel Warncke

Herring Run Agent – Volunteer Deputy

Mark Gymrek
Steven MacNally

PLANNING/ENGINEERING DEPARTMENT

Town Planner

Coreen V. Moore

Engineering Technician II

Michael E. Leitzel

Engineering Technician 1

Dody Adkins-Perry

RECREATION DEPARTMENT

Director

Krissanne Caron

Beach Supervisor

Judy Cox

Head Lifeguard

Lauren Forziati

Lifeguards

Syreeta Barros

Shawn Boucher

Suzanne Bulla

Jenna Burgess

Wesley Chilson

Alyssa DeBenedictis

Kayla Demody

Sean Donovan

Katie Ellis

Coleen Fitzpatrick

James Fitzpatrick

Emily Graham

Ashley Griggs

Brendan Linn

Ryan Linn

Meagan Linn

Bryan Mileikis

Shawn Mulford

Megan O'Donnell

Cristen O'Donnell

Kelly O'Keefe

Kim Reynolds

Jonas Shorrock

Lauren Wilson

Reserve

Jade Antonangeli

Rachele Cox

Kelsey Cullen

Carl Forziati

Hannah Hamilton

Alexander Hartley

Brian Mulford

Alex Palumbo

Timothy Parsons

Susannah Parsons

Alec Pontbriand

Kelley Stenberg

SELECTMEN'S OFFICE

Selectmen's Administrative Secretary

Nancy J. Sundman

Selectmen's Secretary

Debbie Judge

Mary E. Rebello

TREASURER'S OFFICE

Treasurer

Linda Ann Marzelli

Assistant Treasurer

Karen Girouard

Clerk

Patricia O'Connor, Part Time

BOURNE VETERANS' MEMORIAL COMMUNITY CENTER

Community Center Director

James Parsons

Custodian

Fran Morris

Kevin Mason

TOWN COLLECTOR'S OFFICE

Town Collector

Kathleen Burgess

Account Clerk

Sally Gibbs

Lori Oliva

TOWN HALL CUSTODIANS

Head Custodian

David L. Raymond

Custodian

Walter W. Burkhardt

FOREST WARDEN

Fire Chief, Charles W. Klueber

Deputy

Clyde Tripp

KEEPER OF THE LOCKUP

John A. Ford, Jr.

HAZARDOUS WASTE MATERIALS COORDINATOR

Charles W. Klueber, Fire Chief

HEARING CLERK

Thomas M. Guerino

PARKING CLERK

Thomas M. Guerino

BY INSPECTOR OF BUILDINGS

Part-Time Plumbing And Gas Inspector

George Tribou

John Cook, Assistant

BY LIBRARY BOARD OF TRUSTEES

Director

Richard W. Fitzgerald **

Patrick W. Marshall

Assistant Director

Diane M. Ranney

Cataloger/Database Manager

Randall J. Mason

Children's Librarian

Judith M. Blaisdell

Children's Assistant

Terry L. Colon

Circulation Assistant

Frances Bogden

Melissa A. Chase

Sandra Cortese

Lee M. Savard

Carie E. Tobey

Custodian

Lee Gresh

FIRE DEPARTMENT

Chief

Charles W. Klueber

Deputy Chiefs

Robert J. Berry*

Daniel L. Doucette

David Cody

David M. Kingsbury

Lieutenants

Martin Greene
James Brown

Joseph J. Carrara Jr.
Paul Weeks

Firefighters

William E. Palmer, Jr.*
Michael W. Hodge
Peter C. Lindberg
Dana A. Palmer
Joseph S. Goulart
Ronald H. Eldridge
Julio Pomar
Daniel Finn
Gilbert N. Taylor
Philip W. Tura
Michael J. Mahoney
Thomas Swartz
Dana A. Dupuis
Mark W. Taylor
Brandon Ferro

Penny M. Fusco
Richard J. Doherty
Craig Poirier
David Pelonzi
James E. Giannelli
Christopher G. Santos
Kelli J. Weeks
Tara L. Warren
Greg C. Edgcomb
Thomas J. Simpson
Peter M. Benevedes
Gregg Luther
Ryan Haden
Richard W. Emberg
Brandon Floyd

Call Officers

Captain Edward A. Braley
Captain Russell Peck

Lt. Kenneth W. Girouard III

Call Firefighters

Stanley C. Eldridge
Robert R. Ronayne
Robert L. Hodge
Mark H. MacNally
William J. Strojny
Kelly McNiff

Holly Kuhn
Chad M. King
Timothy Young, Sr.
Timothy Young, Jr.

Secretary

Marie C. Meier

POLICE DEPARTMENT**Chief**

John A. Ford, Jr.

Lieutenants

Earl V. Baldwin
Richard E. Tavares

Sergeants

Christopher J. Farrell
 Dennis R. Woodside
 Martha McGonagle
 Gary H. Devillez

Richard J. Silvestro
 James A. Nelson**
 Kim M. Young

Patrolmen

David J. Lonergan
 Steven W. Gendron
 Kevin M. McMahon
 John F. Doble
 James P. Dobbins
 Michael C. Kelley
 Kenneth S. Gelson
 Jeffrey A. Lanoie
 Kim M. Young
 David J. Wilson
 James M. Czyryca
 Jared P. MacDonald
 John R. Stowe

Timothy N. Derby
 Michelle R. Cadose
 Phillip M. Hanly
 Michael J. Mulligan
 Christopher W. Wrighter
 Wallace J. Perry
 Eric M. Diauto
 Wendy Noyes
 William Donovan
 Brian Reynolds***
 John R. Stowe

Dispatchers

Marilyn Burgess**
 Thomas Spillane
 Jeffrey S. Busnengo***

Lee Desrosier
 Cheryl Gorveatt
 Liberty Evans

Administrative Secretary

Cheryl J. Gomes

Account Clerk
 Mary Beth Regan

Part-time Secretaries

Jennifer Chisser

Lynn Shaughnessy

Custodian

Dana Tobey

Summer Specials

Christopher R. Marino***
 Glen M. Lugarini
 Benjamin H. Amos***
 Michael A. Tellier
 Thomas P. Shamshak, Jr.***

Deidre Brown
 Brandon Espip
 Drew Lonergan
 Thomas Morgello

Intermittent Officers

Kenneth Girouard
 Michael Gratis

George P. Smith
 Thomas Spillane

Jeffrey Busnengo***
Steve F. Chapman
Timothy Mullen

Christopher Slattery
Daniel Warncke
Christopher Perry

DEPARTMENT OF PUBLIC WORKS

Superintendent

Rickie J. Tellier

Assistant Superintendent

George Sala

Administrative Secretary

Michelle L. Freeman

Secretary II

Karen A. Cameron

Vehicle Maintenance Foreman

Brain C. Wilson

Mechanics

Edwin Rivera
David Corriveau

Charles J. Ruggiero

Heavy Equipment Operator

Ricky McSweeney

Equipment Operators

Edgardo Gutierrez
Mark McMahan

Jonathan B. Vickery

Truck Drivers/Craftsmen

Frank M. Cox
Edward Ladetto

James W. Woollam, Jr.

Truck Drivers

Thomas J. Parrott
Ronald D. Chambers

Ryan Sadeck
Stephen Peckham

Laborers

Jeffrey Bailey
Eric Beers
Louis DeMatteo
Henrique Goncalves
Matthew Kearns

Kyle LaFlamme
Jamin Maki
Michael Morse
Donald Parker
Michael Sanborn

DISTRICT DEPARTMENT OF VETERANS' SERVICES

Sidney L. Chase, Director and Agent
Blake Dawson, Local Agent

APPOINTMENTS BY SELECTMEN

Town Administrator

Thomas M. Guerino

Principal Assessor

Donna Barakauskas

Constables

John A. Ford, Jr.
Lee M. Gresh
Russell Tinkham, Jr.

Town Counsel

Robert S. Troy

Associate:

Michael S. Gilman

Registrars of Voters

Arlene Cardoza	Barbara R. Jacobs
Wendy Chapman	Dawn DiLoreto
Adelaide M. Carrara	Barry H. Johnson

COMMITTEE APPOINTMENTS BY SELECTMEN

Ad Hoc Committee to Review DNR Functions

B. Paul Bushueff, Jr.	James Mulvey
Michele W. Ford	William H. Palm, Jr.
David Foynes	R. Hunter Scott
Winfred H. McLane	Walter Slepchuk
Stephen F. Mealy	David Wiggin

**Affordable Housing Action Plan Committee/
Bourne Housing Partnership Committee**

Cynthia A. Coffin	Coreen V. Moore
Frances Garland Anderegg	Susan Ross
Al Hill	Barbara Thurston
Paula McConnell	Mary-Ellen Wilczynski
Peter J. Meier	

Archives Committee

Jean Campbell	2006
Virginia McGagh	2007
Barbara Baker	2007
Virginia McGagh	2007
Marie C. Meier	2007
Barbara Condon, Alternate	2006
Barry H. Johnson Ex Officio	

Barnstable County Coastal Resources Committee

John J. O'Neil, Jr.
Elizabeth Reedy, Alternate

Barnstable County Dredge Advisory Committee

William Curt Duane
John J. O'Neil, Alt.

Barnstable County Home Consortium

Peter J. Meier

Board of Appeals

James A. Abdu	2006
Timothy Sawyer	2006
Lee Berger	2007
Richard W. Conron	2007
John Priestley, Jr.	2010
Robert Gaynor, Assoc.	2006
Wade M. Keene, Assoc.	2006
Judith Riordan, Assoc.	2006

Bourne Cultural Council

Susan Cushing	2006
Jane Dalton	2006
Michael Dozier	2006
Mary P. Grace	2006
Thomas E. Hanley	2006
Valerie Lawson	2006
Patti Parker	2006
Karen J. Gradowski	2007
Gretchen Phillips	2007
Kathy Timmins	2007
Carolyn Viles	2008

Bourne Financial Development Corporation

Board of Directors

John Harding
John Elwood
Marie Oliva

Incorporators

Joseph Agrillo	James R. McMahon III
Sherry Tucker Brown	Vincent Michenzi
Barbara DiCicco-Lawrence	Barry Motta
Richard C. Driscoll	James Mulvey
Lewis Ferretti	Aimee Neading
Diane R. Flynn	Kathleen S. Patton
Robert Galibois	Gordie Pierce
Jim Halliday	Sallie K. Riggs
Michael Joyce	James Sorenti
Reginald Judson	Michael Sorenti
David R. MacLean	Monique Ward

Buzzards Bay Action Committee

Heidi Marsella
James Mulvey, Alternate

Bylaw Committee

Christopher Farrell	2006
Richard E. LaFarge	2006
Marilyn Morris	2006
Albert F. Beinor	2006***
Cynthia A. Coffin	2007

Cable Television Advisory Committee

Carol A. Cheli	2006
Kathleen V. Donovan	2006
Diane R. Flynn	2006
William G. Locke	2006
Donald Provost	2006
Robert Schofield	2006

Cape Cod Commission

Carol Tinkham	2007
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Cape Cod Joint Transportation Committee

Richard E. LaFarge	2006
Donald Provost, Alt.	2006

Cape Cod Light Compact Committee

Bourne's Representative

Robert Schofield

2006

Cape Cod Regional Transit Authority

Robert W. Parady

Capital Outlay Committee

Ronald Anderson

2006

Galon "Skip" Barlow

2006

Richard Conron

2006

Clement DelFavero

2006

Mary Jane Mastrangelo

2006

Lynne Burchill, Ex Officio

2006

Central Information and Liaison Officer for Development

Coreen V. Moore

Charter Review Committee

Wayne Covell

John A. Johnson

Richard C. Driscoll, Jr.

William W. Locke

Michele Ford

Charles J. Miller

Lucia Fulco

Dick Wolan

Don C. Hayward

Chief Procurement Officer

Thomas M. Guerino

Commission on Disabilities

Michael Dozier

2006

Stephen Lukacinsky

2006

Donald Uitti

2006

Emily Boudrot

2007

Anne R. Woloschuk

2006

Community Center Building Committee

Elizabeth Connolly

Wayne E. Covell

Daniel L. Doucette

Sharon Travers Gay

John R. Spanks, Jr.

Carole G. Valerie

James T. Wenzel

Community Preservation Committee

Richard Anderson	Peter J. Meier
Richard W. Conron	Donald M. Morrissey
Donald E. Ellis	Lewis C. Schlotterbeck
Melvin Peter Holmes	Sandra Vickery
Barry Johnson	

Conservation Commission

Robert Gray	2006
Melvin Peter Holmes	2006
Susan J. Weston	2006
B. Paul Bushueff	2007
John D. Fiske	2007
Bruce MacDonald	2008
Robert Palumbo	2008

Associates:

Michael J. Gratis, Sr.
Elizabeth Kiebala
Michael E. Leitzel

Council on Aging

Thomas E. Hanley	2006
Marie Johnson	2006
Mary C. Fuller	2007
Katherine McCann	2007
Elizabeth M. Songer	2007
Joan A. Tomolonis	2008
Jeanne Towers	2008
Arthur Wills	2008
John A. Ford, Jr.	2009
June Travis	2009

Designer Selection Committee

Vincent E. Corsano
John J. O'Neil, Jr.
John W. Priestly

Education/Scholarship Committee

Ann LaPlante	2006
Ronald L. Cheli, Jr.	2007
Patti Parker	2008
Tami Trask	2008
Jordan Geist	2008
Edmund LaFleur	2008

Historic Commission

Mary P. Reid	2006
Veronica K. Towne	2006
William S. Wright, Jr.	2006
Susan Abbe	2007
Donald Jacobs	2007
Thelma Loring	2007
Donald E. Ellis	2008
Jack MacDonald, Assoc.	2006
Anne R. Woloschuk	2006

Local Comprehensive Planning Committee

Michael Bradley	Peter J. Meier
Howard Crow	Caprice Schaefer
Wesley J. Ewell	James Sullivan
John Arthur Johnson	Renee D. Ziegner
William W. Locke	

Local Emergency Planning Committee

Local Hazard Mitigation Committee

Joel E. Gould, Director	
Sue Alma	Michael E. Leitzel
Michele Cardose	Jeffrey Luce
Cynthia A. Coffin	Heidi Marsella
George Eldridge	Matthew McClintock
John R. Elwood	Coreen Moore
John A. Ford, Jr.	Jeffrey Davis Perry
Paul Gately	John Pribilla
Brent Goins	George Sala
Martin Greene	Rickie Tellier
Carol Kibner	George Tribou
Charles W. Klueber	George Weinert
Beverly Lane	Linda M. Zuern
Roger Laporte	

Massachusetts Military Reservation Community Advisory Council

Richard F. LaFarge

Massachusetts Military Reservation Impact Area Review

Michael Butler	Robert W. Mullennix
Judith Conron	

Massachusetts Military Reservation Joint Land Use Study Technical Committee

Coreen V. Moore

**Massachusetts Military Reservation Joint Land Use Study
Policy Committee**

Daniel Doucette

Linda M. Zuern

Massachusetts Military Reservation Senior Management Board

Linda M. Zuern

Open Space Committee

Julie M. Keene	2006
Mark L. Shaevel	2006
Charlotte Stiefel	2006
Kimberly Amaral	2007
Virginia Anderson	2007
Richard W. Conron	2007
Richard Anderson	2008
Andrew Cooney	2008
Valerie Gudas	2008
Barry H. Johnson	2008
Lewis C. Schlotterbeck	2008

Staff

Michael Leitzel
Heidi Marsella
Coreen V. Moore

Private Roads Acceptance Committee

Helen Bresnahan	Coreen V. Moore
Carol A. Cheli	Rickie Tellier
Michael E. Leitzel	Jim Viola

Recreation Committee

Donald M. Morrissey	2006
James T. Wenzel	2006
Roger Maiolini	2007
George Sala	2007
Richard F. White	2007
William Curt Duane	2008
Robert Kruse	2008

Recycling Committee

Charlotte Stiefel	2006
Meredith Chase	2007
Roger W. Kemp	2007
James Boyle	2008
Helen Lyn Dalzell	2008

Staff

Brent Goins
 Rickie Tellier

Route 6A Advisory Committee

Donald E. Ellis 2006

Selectmen’s Task Force on Local Pollution and Community Oversight Group for the Storm Water Management Group

Anthony J. Bondi 2006
 Helen Bresnahan 2006
 Russell A. Cookingham 2006
 James Mulvey 2006
 Albert Pye 2006
 Pauline Townsend 2006

Shore and Harbor Committee

Stephen F. Mealy 2006
 Charles Miller 2006
 David Wiggin 2006
 Richard Libin 2007
 R. Hunter Scott 2007
 David Crane 2008
 Charles Perry 2008

Special Works Opportunities Program Committee

Susan E. Cronin Judith Shorrock
 Felicia Karvonen-Jones Kathleen A. Stubstad
 Edward Linhares Anne R. Woloschuk

Transportation Advisory Committee

Richard LaFarge Robert W. Parady
 Peter Meier Donald Provost

Upper Cape Regional Transfer Station Board of Managers

Brent Goins James Boyle

Veteran’s Graves Officer

Thomas Barclay

APPOINTMENTS BY MODERATOR

Finance Committee

Frank W. Deluca	2006
John Fuller	2006
William F. Grant	2006
Mary Jane Mastrangelo	2006
L. Mark DeCicco	2007
John Harding	2007
Katherine Connor Jones	2007
Elinor D. Ripley	2007
Harold DeWaltoff	2008
Michele W. Ford	2008
Marilyn Morris	2008
George Slade	2008

Personnel Board

Maryellen Kozar	2006
Thomas S. Cox	2007
John G. Foley	2008
Ronald Morgan	2008

School Building Committee

Patricia Cleary	Katherine Jones
Mary Jo Coggeshall	Richard A. LaVoie
John Conway	Gregory B. Siroonian
Christopher Farrell	Linda M. Zuern
Rick Howe, Jr.	

*	Deceased
**	Retired
***	Resigned

Report of the Board of Selectmen

To the Citizens of the Town of Bourne:

Finances

The citizens of the town supported a 1.5 million dollar over-ride which helped to stabilize the budget. Without that over-ride the town would have had to cut several staff positions which would have resulted in an inability to provide adequate services to the citizens. Tom Guerino, the Town Administrator, was able to present a balanced budget at the Annual Town Meeting with cuts of over a million dollars. The Board of Selectmen was proactive in setting parameters for the Town Administrator, asking that the next year's budget in 2006 fall under 5% growth from the previous year. Due to the steps taken, the town is in much better shape financially.

Goals

After the spring election the Board of Selectmen started working with a facilitator in a formalized process to develop long term goals for the town. Each goal will include objectives and the predicted time period to be accomplished.

Goals from the previous years include the purchasing of a Reverse 991 System funded from grant money, donations, and private fundraising. This is a system supported by the Local Emergency Planning Committee that will allow the town to call citizens town-wide or in specific areas during in an emergency, instructing them as to what to do and where to go. It also has a computerized component that calls elderly or handicapped residents who live alone and wish to be called on a daily basis. If there is no response from the individual, the town officials will know that the person needs assistance.

The Board continued to seek ways to maintain the revenues of the landfill while increasing its lifespan, and as a result, voted not to support privatization. The Board was not able to complete negotiations for a co-composting facility, but will continue to research new and efficient technologies that may be used in the future.

The Board proposed a plan to reorganize the Department of Natural Resources similar to that discussed by the Board in 2004, during its goal setting session. The proposal was not well received by the public, and after the public hearing, the Board established an Ad Hoc Committee to look at the functions of the DNR and bring recommendations back to the Selectmen.

The Charter Review Committee appointed by the Selectmen made its recommendations regarding modifications to the Charter at the

Annual Town Meeting. The adopted changes are now before the State Legislature for approval.

Selectmen included in the 2007 fiscal year, authorization for a part-time zoning enforcement officer.

The Board supported the BFDC's proposal to be funded with grant money and designed to determine the best type of redevelopment for Buzzards Bay while acknowledging wastewater issues.

The Annual Town Meeting adopted the objectives presented by the Local Comprehensive Plan Committee (LCP). This committee, established by the Board of Selectmen three years ago, worked diligently to complete its task of developing a master plan for the town of Bourne. Working with the town planner and Cape Cod Commission consultant, while organizing the information gained from the residents and town boards by means of public forums and meetings, a master plan was developed as a tool to guide the town in future planning. The town officials greatly appreciate the endless hours of work and determination of the members. The Committee will continue to work on recommendations made by the Cape Cod Commission before final approval.

The Town Administrator and Finance Director continued to use the long term plan for forecasting future budgets and areas of concern.

The Town Meeting adopted several new bylaws recommended by the newly formed Zoning By-law Committee.

The Board created a Capital Expenditure Working Group to take an inventory of assets, listing the projected lifespan, and determining a value and cost replacement figure for each item.

Election 2006

Judith Conron and Jamie Sloniecki were elected to the Board. The Board thanked Tom Barlow and Richard LaFarge for their past service on the Board. With her resignation, Carol Cheli left a vacancy on the Board after the April election. Recall petitions for two Selectmen will require another election in August.

Construction

Although there are still some cost related issues concerning the construction of the new Bourne Veterans' Community Building, the residents of Bourne have made full use of the facility, scheduling classes and meetings from early morning until late at night.

The Sagamore Flyover is still under construction but making steady progress, while the new Sagamore fire station funded by the state was completed as part of this project.

The Library Trustees developed plans for a new library addition as well as renovations to the existing building.

The School Building Committee held several meetings with Mass Highway Department related to the access road and improvements to Scenic Highway regarding the new elementary school. Bids for the school are to go out in July, and approval at a Special Town Meeting in October is needed for additional costs to support the project.

The storm of December 9, 2005, left extensive damage to the Monument Beach Marina and building resulting in future repairs estimated in excess of \$300,000.00.

Long overdue repairs to the Historical Commission Building on Keene Street were finally commenced.

Meetings

The Board met weekly on Tuesday evenings with the exception of additional workshops and a frequency change during the summer months. The agenda and minutes were published on the town web site, and the public was encouraged to attend meetings and participate in discussions.

Licenses

As the Local Licensing authority, the Board issued the following licenses during the year.

Liquor Licenses	45
Food Licenses	81
Food Vendor	30
Weekday Amusement	23
Sunday Amusement	23
Coin Operated Amusement Devices	17
General Licenses	6
Innholder/Lodging Licenses	4
Auctioneer Licenses	1
Junk Dealer's	17
Car Dealer's	31

To the Town Administrator, Department Directors, employees, members of committees, and all the volunteers who serve our community in such diverse ways, we extend our sincere thanks. We appreciate the effort of residents from all our villages who work with the town to accomplish common goals. We appreciate the dedication, time and energy that is given unselfishly by many citizens to make this town a better place in which to live

Respectfully submitted,

Linda M. Zuern, *Chairman*
Galon "Skip" Barlow, *Vice-Chairman*
Jamie Sloniecki, *Clerk*
Judith Conron, *Member*

Report of the Board of Appeals

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Appeals is governed by Massachusetts General Laws Chapter 40A.

It is comprised of five regular members and three associate members.

The Board is empowered to hear and decide applications for Variances, Special Permits, Supportive Findings, and Appeals of the Decision of the Building Inspector. The Board is also the Special Permit granting authority for affordable housing projects under Chapter 40B. On almost all occasions when an application is approved, the Board attaches conditions to the approval which it deems to be in the best interest of the Town and the local neighborhood affected. Those conditions generally require the applicant to conform the project as closely as possible to the zoning bylaws. Those conditions are enforced by the Building Inspector.

During this past year, the Board heard 19 applications for Variances, approved 16, denied 0, and 3 applications were withdrawn. The Board heard 29 requests for Special Permits, approved 24, denied 0, and 5 requests were withdrawn. The board heard 2 Requests for Supportive Findings; both were granted. The Board heard 2 appeals from the decision of the Building Inspector; both were denied. All withdrawals occurred after concerns were expressed by the Board.

In addition, the Board heard and approved with conditions 3 affordable housing projects under Chapter 40B: one project will provide for 16 condominiums, 4 of which will be affordable to families 80% or below the median income for Barnstable County, on 2.55 acres; a second project will provide 117 dwelling units, including 28 apartments affordable to families 60% or below the median income, and 2 townhouses affordable to families 80% or below the median income; a third project will provide 80 condominiums, 20 of which will be affordable to families 80% or below the median income, on 11.62 acres.

The operations of the Board are revenue neutral. Board members are unpaid volunteers. Appropriate fees are charged to applicants to reimburse the Town for secretarial and other operational expenses.

Respectfully submitted,

Lee Berger, *Chairman*

Report of the Archives Committee

To the Honorable Board of Selectmen,
And the Citizens of the Town of Bourne:

This year has been one of increasing awareness of the resources the Archives provide for research. Topics studied have included the history of families and individuals, the Cape Cod Canal, local businesses, houses and buildings and events. Many people have been particularly interested in finding historical photographs in our large collection. Once again this has only been possible with the support of loyal, dedicated volunteers. We continue to remain open two full days (Mondays and Tuesdays, 9:00 a.m. to 3:00 p.m.) and one evening (Wednesday, 6:30 p.m. to 8:30 p.m.) because of these volunteers.

We have continued to organize and catalogue the contents of the Archives, as well as entering the data the computer. We will be able to help researchers much more effectively as this project proceeds.

Bourne has a rare resource in the Historical Center, and it can be a fascinating place to work. We need volunteers with a wide variety of talents—from working with visitors to cataloguing new accessions to helping to organize the setup of the Archives—and we hope to have interested volunteers come in for a visit and to stay to put those talents to work!

Respectfully submitted,

Jean Campbell
Chairman

Report of the Board of Assessors

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Assessors was organized in Fiscal '06 as follows:

J. Malcolm Whitney	Chairman	Appointed	2002-2005
Priscilla A. Koleshis	Clerk	Appointed	2003-2006
Anne Esktrom	Member	Appointed	2005-2008

The Board of Assessors meets on the second and fourth Tuesday of the month. The Board held seven meetings with all members in attendance.

Our staff consists of:

Donna L. Barakauskas	Principal Assessor
Madlon S. Jenkins	Assistant Assessor
Traci M. Langley	Data Collector
Anne Dastous	Clerk
Jean Allison	Clerk

Fiscal Year 2006 total assessed valuation of the Town was \$4,530,488,005 an increase of 1.13% from fiscal year 2005. The Department of Revenue, on December 15, 2005, approved the property tax rate of \$6.50 per \$1,000 of assessed valuation. Total new growth was \$84,771,756, which generated \$567,123 in new tax revenue.

The Board granted exemptions to 358 qualified residents for a total tax credit of \$174,274.15. These exemptions are allowed to those who are qualified primarily from among the elderly, veterans, the blind, widows and widowers.

In calendar year 2005 a total of 23,050 motor vehicle excise bills were issued representing \$2,543,232 in revenue and 2400 boat excise tax bills were issued representing \$134,529 in revenue.

The Board completed a revaluation of all property in compliance with state regulations for fiscal year 2006 and certified by the Department of Revenue. This process, based upon calendar year 2004 market sales, sets market value on all properties as of January 1, 2005. The average single-family residential value for FY06 is \$450,000, up from an FY05 average value of \$399,600, or 12%. This includes a continued upward rise in values for waterfront or water-influenced property.

Residential condominiums also reflect increases from a FY06 average value of \$234,000 to a FY05 average value of \$173,300 an increase of 35%.

The average increase in assessments for commercial/industrial properties was 8%.

Taxpayers can view the results of their assessment over the Internet. Pamphlets containing information on the assessment process "You And Your Property Taxes " were distributed and are still available at the town hall.

The office is undertaking a cyclical reinspection program, which includes a measure and list of all residential and commercial properties. This program is a recollection of all physical property data in order to maintain data quality and should include an interior inspection and exterior measurements of all structures by appointment with the homeowner. The interior inspection takes only 5 to 10 minutes and will be completed by the assessing staff.

The Board wishes to thank all the Town Departments for their assistance and cooperation.

Respectively submitted,

J. Malcolm Whitney, *Chairman*

Priscilla A. Koleshis, *Clerk*

Anne Esktrom, *Member*

Report of the Barnstable County Assembly of Delegates

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Assembly of Delegates is the legislative branch of County Government. Each town that is located within Barnstable County is duly represented on the Assembly of Delegates with Delegates elected by the voters in each of the municipalities where they reside.

On Tuesday, November 2, 2004, fifteen Delegates were elected to serve during the Assembly of Delegates' ninth session for a two-year period. On January 2, 2005 the fifteen Delegates were sworn in by County Clerk, Scott Nickerson. Thomas Bernardo (Chatham) was elected Speaker, Dennis Fonseca (Sandwich) was elected Deputy Speaker, and Diane C. Thompson, not a Delegate, was elected Clerk of the Assembly.

The legislative powers of the County are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber of the Assembly of Delegates, First District Courthouse, Barnstable, MA. A Delegate's vote is a weighted vote based on the 2000 U. S. Decennial Census with Barnstable having the largest vote of 21.52% and Truro having the smallest vote of 0.94%.

During Fiscal Year 2006 the Assembly of Delegates reviewed and adopted the Board of County Commissioner's budget for fiscal year 2007. The budget reflects minimal increases in the budgets of County departments.

Numerous supplemental appropriations were approved throughout the year using funds that were not anticipated due to increased revenues from the Registry of Deeds. The Assembly of Delegates funded Elders at Risk, a CAC Outreach worker, the Leadership Council, the Cape Cod Community College Diploma Plus Program, the Clean Team, the Harwich Pond Study and the Barnstable Senior Center Classic Café.

Water Quality Initiatives were funded as a result of Regional Initiatives that were formulated over several years and Growth Management set-aside funds were used.

The Assembly of Delegates adopted an ordinance for the purpose of making loans to residents of the County for repairing, replacing and/or upgrading residential septic systems in participating towns pursuant to agreements between the County and residential property owners, including all costs incidental and related thereto. This ordinance was made possible because of legislation that allowed the County to enter into this type of agreement on behalf of the towns in Barnstable County.

The Assembly of Delegates established two new entities as a result of regional need and public input. A Human Rights Commission was established. The Cape Cod Water Protection Collaborative was also established.

The Assembly of Delegates established an Ad Committee to review the report of the Charter Review Committee and to make recommendations to the Assembly of Delegates.

Funding for the Cape Light Compact initiatives for Municipal Energy Efficiency was appropriated, which is an on-going program of the County.

A District of Critical Planning Concern (DCPC) was created in the Pond Village area in Barnstable.

The Cape Cod Commission Enabling Regulations governing review of Developments of Regional Impact was amended to allow for the application of a cumulative DRI threshold in the newly established Growth Incentive Zone in Downtown Hyannis.

A complete list of ordinances adopted by the Assembly of Delegates is available upon request or can be viewed on the Assembly's web page.

Delegates serve on various Standing Committees. Each Standing Committee reviews certain components of the proposed County budget. Committees examine department budgets, review new programs, and also look at the goals and effectiveness of each program being operated within Barnstable County.

During Fiscal Year 2006 there were six Standing Committees and one Ad Hoc Committee. The Standing Committees were involved with many regional issues. Below is a list of the committees and a brief description of some of the issues that the committees worked on during fiscal year 2006.

The Standing Committee on Finance, in addition to the overwhelming task of reviewing the budget, must look at every major decision rendered by the County that has financial implications. The Committee reviewed the numerous options for allocating the

unanticipated revenues that were received. The Committee remains active throughout each year as new programs are developed and supplemental budgets are required.

The Standing Committee on Natural Resources worked on growth management initiatives and County wastewater management issues.

The Standing Committee on Economic Affairs was involved with the County's Economic Development Council, the revenues received from the purchase of the Barnstable County license plates, and the grants that were awarded by the County from those revenues.

The Standing Committee on Public Service worked on issues relating to the jail and house of correction, and matters relating to the existing buildings within the County complex.

The Standing Committee on Governmental Regulations reviewed and recommended the adoption of the proposed ordinance regarding amendments to the Code of Cape Cod Commission Regulations, the establishment of the Human Rights Commission, and the Cape Cod Water Protection Collaborative.

The Standing Committee on Health and Human Services worked closely with the Barnstable County Human Services Advisory Council on its prioritization of human services funding needs in Barnstable County, followed the work of organizations dealing with the lack of affordable housing, and witnessed the opening of the assisted living facility located in Pocasset at the former Barnstable County Hospital property, a project it had been following for years.

An Ad Hoc Committee to Review the Charter Report was established to review the report of the Charter Review Committee and to make recommendations to the Assembly of Delegates.

The Clerk of the Assembly of Delegates maintains the Web page for the Assembly. The page includes information about the Assembly, describes the work of the Assembly, and lists the Assembly's regular meetings and the meetings of its committees. The page provides a short biography about each Delegate. The site can be accessed at <http://www.vsf.cape.com/~aofd/>.

Listed below are the Delegates elected for the session showing the voting strength of each town:

Ninth Session of the Assembly of Delegates
(July 1, 2005 through June 30, 2006)

Thomas Bernardo	Chatham	2.98%
George D. Bryant	Provincetown	1.54%
Joseph J. Carrara	Bourne	8.43%
Dennis Fonseca	Sandwich	9.06%
Raymond Gottwald	Harwich	5.57%
John Hodgkinson	Orleans	2.85%
Marcia King	Mashpee	5.83%
Thomas K. Lynch	Barnstable	21.52%
John Ohman	Dennis	7.19%
Fred Fenlon	Eastham	2.45%
Roger L. Putnam	Wellfleet	1.24%
Anthony Scalse	Brewster	4.54%
Fred Schilpp	Truro	0.94%
Charlotte Stribel	Yarmouth	11.16%
Julia C. Taylor	Falmouth	14.70%

Report of the Barnstable County Dredge Advisory Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

Meetings are held three times a year at the Barnstable County Court House. There is a meeting in the fall before the dredging season begins, one during the winter dredging season, and a meeting after all projects have been completed. I attended all three meetings this year.

If there is a dredging project going on in Bourne, individual meetings are held between Wayne Jedtke, the County Dredge Superintendent, and town officials (Mike Leitzel- DPW- BSC Engineering -Department of Natural Resources). Currently, a project in Monument Beach is under consideration.

Respectfully submitted,
Curt Duane - *Chairman*

Report of the Inspector of Buildings

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning By-laws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the Zoning By-laws. The office is open from 8:30 a.m. to 4:30 p.m. and we can be reached at (508) 759-0615 option 2-1.

During the 2006 fiscal year a total of 934 building permits were issued for the following:

New Single Family	89
New Commercial	13
Other (Additions, Renovations etc.)	832

In this fiscal year we have generated \$155,366.56 in building permit fees.

Respectfully submitted,

Roger Laporte
Inspector of Buildings
Zoning Enforcement Officer

Report of the By Law Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The By Law Committee consists of 5 members. Richard La Farge was Chair until April 2005. The other members are Cynthia Coffin, Christopher Farrell, and Marilyn Morris. The Committee had only 4 members during 2006, due to the resignation of Albert Benoir.

In FY 2006, Selectman Judith Conron was appointed as the Selectmen's designee to the Committee. With the Charter changes voted at the May 8, 2006 Town Meeting, no sitting Selectman can now be appointed to a town committee. Therefore the Committee is missing two members.

The Committee met three times during FY 2006.

The first meeting was held on September 29, 2005, members present were: Richard La Farge, Cynthia Coffin, and Marilyn Morris. Christopher Farrell was absent. At this meeting several changes to the By laws concerning the Licensing and Control of Dogs were discussed and voted.

The first change discussed concerned the fee schedule, under 3.1.29 adding a new section "f", a fee of \$1.00 (one dollar) would be charged for replacing any lost tags with an exception made for "Guide Dogs".

The second change discussed was 3.1.29 .g. Adding a definition of a "kennel" the third change discussed was an amendment to the current By law, 3.1.29.a. which requires all dogs must be licensed by January 1st of the year.

The Committee agreed to these changes in the By laws.

These changes were then subsequently adopted at the Special Town Meeting of October 17, 2005.

The second meeting was held on October 17th 2005. The sole purpose of this meeting was to approve the minutes of the September 29th meeting minutes. Present were: Richard La Farge, Cynthia Coffin, and Marilyn Morris. Christopher Farrell was absent.

The third meeting was held on May 8, 2006, just prior to the Annual Town Meeting. Members present were: Cynthia Coffin, Christopher Farrell, and Marilyn Morris. Judith Conron was

unavailable due to a conflicting meeting of the Board of Selectmen.

The first item was Article 18 of the annual Town Meeting which amended the first section of the Licensing and Control of Dogs. 3.1.29. a. The change requested was to increase the fees for violating the licensing requirements. From \$25.00 to \$50.00

The next section concerned penalties for unlicensed dogs, with an increasing scale of fines for continued offenses. 1st offense \$20.00, then \$30.00, \$40.00.and finally \$50.00 for each subsequent offense.

Article 18 also added four new sections Section "h" requires dogs to be vaccinated against rabies, and proof given of said vaccination.

Section "i" addresses Barking/Howling Nuisance. No person shall allow or permit a dog/dogs to annoy any person's right to peace and privacy by noise within 150 feet from a building, vehicle or conveyance housing a dog for a period of 10 minutes, there is a fine of \$50.00 attached to this provision.

Section "j" No banned or removed dog from any other town or municipality may be relocated in Bourne.

Section "k" Cruelty or Negligence...It is unlawful to abuse any animal or deprive an animal of food drink, shelter, a sanitary environment, or protection from the weather, or otherwise inflict cruelty as specified under the provisions of M.G.L.Ch 272. s.77. Any violation is subject to a fine of \$50.00 for each offense.

This change was approved by the members present.

The second item was Article 19 of the Annual town Meeting, Which added a new section to the Town Bylaws Article 3.14. also adding new sections 3.14.1, 3,14.2, 3.14.3, 3.14.4, 3.14.5., 3.14.6. Demolition of Historic Structures. These new sections define the 1. Intent and Purpose, 2. Definition of a Structure, 3. Procedures to be followed, 4. Responsibility of the owner, 5. Emergency Demolitions, 6.Enforcement and Remedies

Article 18 and 19 were unanimously approved by the members present and subsequently approved by a vote of The Annual Town Meeting on May 8, 2006

Respectfully submitted, for the By Law Committee,

Marilyn Morris, *Clerk*
Cynthia Coffin
Christopher Farrell

Report of the Buzzards Bay Action Committee

To the Honorable Selectmen
and the Citizens of the Town of Bourne:

The Buzzards Bay Action Committee, begun in 1987, brings together town officials from 13 municipalities around Buzzards Bay on a monthly basis to foster regional cooperation and to discuss specific ways for communities to address environmental problems. The BBAC is funded primarily through contributions from participating towns.

The BBAC's stated goals are:

1. To facilitate regional communication and cooperation among municipal, state and federal agencies.
2. Utilize Coastal Zone Management's Buzzards Bay Technical Assistance Program to help improve water quality.
3. Assist member communities in the identification and pursuit of funding for pollution control projects.
4. To work together to improve the water quality within Buzzards Bay.

Members of the BBAC meet once a month to discuss pending issues that impact the water quality of Buzzards Bay. Bourne is able to access funding and technical assistance from the Buzzards Bay Project through the BBAC. Our membership in the BBAC also allows Bourne to have a voice in how the Buzzards Bay Project's grant monies are prioritized. Fiscal Year 2006 focused on evaluating priorities of concern for the Buzzards Bay Watershed as well as the Town of Bourne as part of a larger grant for all Buzzards Bay communities received a tablet PC with GIS capabilities, which will be of great assistance to the Town of Bourne.

Respectfully Submitted,

Heidi Marsella
Bourne Representative
Buzzards Bay Action Committee

Report of the Cape Cod Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cape Cod Commission provides regional services and serves as a coordinator of many projects and activities that affect all of Barnstable County. The Commission also provides technical assistance to each Cape town on request. Activities involve promotion of affordable housing, demographic and economic data analyses, economic development programs, geographic mapping and data analyses, historic preservation, marine and coastal resource protection, preservation of open space and natural resources, transportation planning and analyses, solid and hazardous waste management, and water quality and water supply protection.

The Cape Cod Commission is charged with reviewing and regulating Developments of Regional Impact, recommending designation of Districts of Critical Planning Concern, and preparing and overseeing the implementation of the Regional Policy Plan, the set of planning policies and objectives that guide development on Cape Cod.

Regional Services

The Cape Cod Commission's regional work in Fiscal Year 2006 included the following:

Affordable Housing Program

- Continued to coordinate the Barnstable County HOME Consortium programs, which allocated \$773,880 this year.
- Continued to coordinate the Cape Cod Commission's Affordable Housing Technical Assistance Program, which awarded 13 grants totaling \$57,450 this year.
- Conducted a nexus study of the relationship between commercial development and affordable housing needs.
- Cosponsored a training workshop for local officials on Chapter 40B permits and updated an inventory of 40B permits in the county.

Economic Development Program

- Coordinated the annual Comprehensive Economic Development Strategy (CEDS) report for Barnstable County.
- Continued to support value-added tourism programs that

highlight the Cape's heritage and natural environment, working with chambers of commerce, the Arts Foundation, and others.

- Continued to provide economic and demographic data to the public, press, and local officials.

Geographic Information System Program

- Began an update of the maps that support the Cape Cod Regional Policy Plan.
- Updated the digital data layers for open space protected in Cape towns.
- Updated parcel data and maps from data provided by town assessor's departments.

Planning and Regulatory Programs

- Began the fourth update of the Cape Cod Regional Policy Plan.
- Conducted a public opinion survey of Cape Cod residents on growth and land-use issues and their regulation and management.
- Approved the county's first Growth Incentive Zone (downtown Hyannis) to encourage revitalization and economic development by reducing the Commission's regulatory involvement.
- Continued to support Local Comprehensive Plan Implementation Grant work in 13 Cape towns.
- Concluded planning consulting work and coordination of the Joint Land Use Study for the Massachusetts Military Reservation and the four Upper Cape towns.
- Continued to help implement the action plan of the Barnstable County Natural Hazards Pre-Disaster Mitigation Plan.
- Sponsored a workshop about and supported the efforts of town committees with implementation of the Community Preservation Act.
- Continued to coordinate Cape Cod Pathways trail planning and events.
- Continued to provide support for the 2006 update of the Sustainability Indicators Report.
- Completed the regulatory review of 20 Development of

Regional Impact (DRI) projects and a modification to the Development Agreement for the Falmouth Technology Park.

Transportation Program

- Continued to support improvements to public transportation and worked to secure funding and implementation of the new Flex bus service on the Outer Cape.
- Continued to support the work of the Cape Cod Metropolitan Planning Organization, began the four-year update of the Regional Transportation Plan, and completed the annual update of the Transportation Improvement Program (resulting in \$65 million of local and regional transportation projects eligible for federal funding between 2006 and 2010).
- Coordinated a study of regional traffic congestion and safety on Route 28 through Chatham, Harwich, Dennis, and Yarmouth.
- Conducted the annual summer traffic-counting program, counting traffic at 192 locations across Cape Cod.

Waste Management Program

- Represented Barnstable County on the state Department of Environmental Protection's Solid Waste Advisory Committee and the Council of SEMASS Communities.
- Began an outreach program to encourage planning for new long-term solid waste disposal contract options in anticipation of the 2015 expiration of current town contracts with SEMASS.

Water Resources Program

- Continued to support wastewater management efforts, including the work of the Technical Advisory Committee for the new county Cape Cod Water Protection Collaborative.
- Continued to coordinate the county-funded US Geological Survey groundwater modeling project to evaluate wastewater disposal sites and quantify impacts on wells, estuaries, and ponds.
- Continued to support the Massachusetts Estuaries Project making watershed-based nitrogen-loading assessments of Cape Cod embayments; seven reports were submitted to the state Department of Environmental Protection this year for estuary studies in Barnstable, Bourne, Brewster, Chatham, Falmouth, Harwich, Mashpee, Orleans, and Sandwich.

- Continued to organize the Cape Cod Groundwater Guardian Team, sponsoring water education festivals in 10 schools this year and offering stormwater management education and outreach to towns.

Services Provided to the Town of Bourne

The Cape Cod Commission provided assistance to the Town of Bourne as follows:

Affordable Housing Program

- Provided two HOME Consortium down payment loans and one Soft Second Program loan to Bourne households.
- Provided technical comments to the Zoning Board of Appeals on one Chapter 40B application: Canal Bluffs (November 2005).

Geographic Information System (GIS) Program

- Modified digital data for protected open space and growth incentive zones.
- Assisted the Bourne Financial Development Committee (see *Planning section below*).

Marine Resources Program

- Provided technical comments on the state Environmental Notification Form for the Phinney's Harbor Dredging Project.

Planning and Regulatory Programs

- Worked with a coalition of town planning staff and local civic interests, including the Bourne Financial Development Corporation, to develop a planning process and funding proposals to revitalize Buzzards Bay.
- Continued to support the town's Local Comprehensive Plan (LCP), and provided funding through an LCP Implementation Grant to help the town complete the plan, which was adopted by Town Meeting vote in 2005.
- Provided technical assistance to develop photo-simulations of increased density, mixed-use development, and village design in downtown Buzzards Bay.
- Completed the Commission's consulting and coordination role for the Massachusetts Military Reservation "Joint Land Use Study."
- Approved the Development of Regional Impact (DRI) Hardship Exemption application for the National Marine Life Center project.

- Continued to review other DRI proposals, including the proposed CanalSide Commons project and the now-withdrawn Groundwater Analytical project.

Transportation Program

- Performed eight road traffic counts, including sections of Route 6 (Scenic Highway and Bypass), Route 25 (ramp only), and Route 28, County Road, and Shore Road.
- Initiated a traffic safety/alternatives study at the Otis Rotary.

Water Resources Program

- Contributed the land-use and nitrogen-loading analyses in the technical reports for the Massachusetts Estuaries Project that were released by the School of Marine Science and Technology at the University of Massachusetts–Dartmouth for the Eel Pond/Back River estuary.
- As a joint project with the School of Marine Science and Technology at the University of Massachusetts–Dartmouth, coordinated water quality “snapshots” (seven samples and analyses) of Bourne ponds, including Flax, Lily, Red Brook, and Shop ponds.
- Continued to participate on the Massachusetts Military Reservation (MMR) Impact Area Review Team for the clean-up of groundwater contaminants.

Report of the Cape Cod Regional Transit Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cape Cod Regional Transit Authority (CCRTA) is one of fifteen such regional transit authorities in Massachusetts established under the provisions of General Laws, Chapter 161B. All fifteen towns in Barnstable County are voluntary members of the CCRTA and have representatives on the advisory board. Each town member on the CCRTA advisory board consists of the chairman of the board of selectmen, or his/her designee. This assures local control of public transit in the various regions.

The CCRTA is managed by an administrator appointed by the advisory board. The CCRTA is responsible for providing public transit services within Barnstable County. It provides dial-a-ride, fixed route and contract services in the region. The CCRTA does not itself provide the services; instead, contracts with private transit service providers for transit services in the region, and well as with other RTA's such as GATRA, for example, which provides the "Owl" service between portions of Bourne and Wareham.

The CCRTA receives federal, state and local funding, as well as fare box, contract, and other revenue. The local share is based strictly on ridership and miles used, and is capped by Proposition 2-1/2. A community by vote may withdraw from the CCRTA if it chooses not to receive any public transit services.

The CCRTA is by law the exclusive regulatory agency for all fixed route public transportation which has its origin and destination within Barnstable County.

The CCRTA continues to participate with the Cape Cod Transit Task Force to coordinate routes and schedules now provided by CCRTA, P&B, Councils on Aging, human service agencies and many private non-profit organizations.

The CCRTA is moving forward with the construction of a new maintenance and dispatching center in Dennis, which should be available for occupancy in the Spring of 2007.

After a lot of difficult and time-consuming efforts by member communities on the lower Cape, and assistance from the Cape Cod Commission transportation staff, and financial assistance from the National Park Service and Mass. EOT, this past June the CCRTA

implemented the “Flex Route” service on the lower Cape. This is a fixed route service with flexibility built-in in order to detour off the regular route to pick up passengers unable to get to the bus stops. The Flex Route service is expected to be a model for other similar services throughout the nation.

Efforts continue to restore some level of passenger rail service to the region. The most likely first restoration will be between Middleboro and Wareham, and subsequently to Buzzards Bay.

The CCRTA has a web page on the Internet (www.thebreeze.info). Route maps, schedules, fares and the latest news about Cape Cod public transportation services are provided at this site, as well as links to many other transportation resources in the region.

Respectfully submitted,

Robert W. Parady, *CCRTA*
Advisory Board Member

Report of the Cape Light Compact

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

In 2005, metered electric customers in Bourne saved approximately \$94,678.16 through the competitive electricity supply contract negotiated by the Cape Light Compact with ConEdison *Solutions*.

With the participation of 223 Bourne residents from December 2005 to March 31, 2006, in the Solarize Our Schools program, a partnership of **Cape Light Compact GreenSM** and the Massachusetts Technology Collaborative's CLEAN ENERGY CHOICESM, Bourne Middle School will receive a solar photovoltaic array on their roof. Thanks very much to the residents who participated in the program.

ENERGY EFFICIENCY

From the calendar year 2005 through June 30, 2006, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately \$331,885.58 and brought savings to 753 participants of \$197,281.45 or about 1,316,543 kilowatt-hours of annual energy saved. These programs include:

- 27 low-income participants
- 41 ENERGY STAR® qualified homes
- Otis Air National Guard Base
- Buzzards Bay Water District, which received \$39,600 for four variable speed drives to help save 58,922 kWh annually. This will result in over \$8,800 in savings for the Water District per year.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

The Cape Light Compact also donated Home Energy Detective Kits to libraries throughout Cape Cod and Martha’s Vineyard to help residents become a basic home energy auditor by plugging his or her appliances, one by one, into the Kill-A-Watt™ meter and compiling easy-to-read data on the appliance’s power consumption.

The Bourne Middle School Energy Savers won National Elementary School Rookie of the Year for energy education outreach. The 9 students under the guidance of teacher Peggy McEvoy, held an Energy Expo for fellow students and gave presentations to the local elementary school. They also helped out with the Cape Light Compact’s fall turn-in event in Falmouth. Through the donation from the Cape Light Compact, they sold compact fluorescent light bulbs (CFL) to help finance their trip to Washington DC.

The Cape Light Compact’s education efforts through the NEED program reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy conservation, energy forms, electricity, sources of energy and renewable energy their students. Teacher in-service, educational kits, teacher materials and guest speakers are available free of charge as part of the Compact’s commitment to helping to shape an energy literate and energy efficient society.

Bourne Electrical Customers (approximated)

Energy Efficiency Program

Town-Wide Customers	Participating Customers	Percent of Participation
12,000	753	6.3%

Bourne Energy Efficiency Funds (Collected and Paid Back)

Customer Type	Funds Available**	Funds Paid Back to Participating Customers	Percent of Funds Used By Customers	Townwide Annual Efficiency Savings (kilowatt hours)
Low Income	\$28,036.73	\$98,929.61	352.85%	190,356
Residential	\$67,469.31	\$133,984.07	198.59%	732,433
Commercial/Industrial & Government	\$55,008.00	\$98,971.90	179.92%	393,754
Total	\$150,514.04	\$331,885.58	220.50%	1,316,543

** Funds are collected from monthly energy conservation charge on electric bill.

Respectfully submitted,
 Robert Schofield
Bourne's Representative

Report of the Capital Outlay Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Capital Outlay Committee met many times during the winter of 05-06. We reviewed dozens of items and projects most sorely needed by the town for one reason or another. A simple rating plan was discussed and accepted by the committee, and then selections were made. Ultimately a handful of proposals were forwarded to Town Meeting and the Committee's recommendations were approved.

Thank you to the committee members:

Clement Delfavero

Ronald Anderson

Mary Jane Mastrangelo, Finance Committee member

Dick Conron

The Capital Outlay Committee would like to thank the Shore & Harbor Committee and Bourne Fire Department for working together in replacing the present 37-year-old Boston Whaler with a new Rescue Boat.

Sincere appreciation to Finance Committee member Elinor Ripley and Town Planner Coreen Moore, and our most efficient secretary, Debbie Judge, for their continued guidance, support and advice that they are so willing to share with us.

Respectfully submitted,

Galon "Skip" Barlow, *Chairman*

Debbie Judge, *Recording secretary*

Report of the Collector of Taxes

FISCAL YEAR 2006

TOWN OF BOURNE

	Outstanding as of 1-Jul-05	Commitments	Refunds	Abatements	Payments to TREASURER	OUTSTANDING AS of JUNE 30, 2006	PAYMENTS AFTER CHAP. 58 - 8
PRIOR YEARS ABATED EXCISE							
2003 M. V. Excise	\$31,645.54		\$1,322.79	\$2,245.70	\$8,058.25	\$22,001.65	\$8,058.25
2004 M.V. Excise	\$70,588.06	\$12,824.04	\$35,710.79	\$36,950.59	\$42,198.91	\$39,973.39	
2005 M. V. Excise	\$456,043.69	\$360,673.69	\$39,537.67	\$90,964.41	\$671,846.07	\$93,444.57	
2006 M. V. Excise	\$0.00	\$2,218,970.56	\$22,503.73	\$87,521.02	\$1,864,810.11	\$289,143.16	
PRIOR YEARS ABATED BOAT TAX							
2003 Boat Excise	\$4,925.00				\$296.00	\$4,754.00	\$296.00
2004 Boat Excise	\$6,305.00			\$39.58	\$173.42	\$6,092.00	
2005 Boat Excise	\$14,675.00		\$420.62	\$3,467.06	\$6,528.08	\$5,100.48	
2006 Boat Excise		\$115,959.00	\$409.07	\$8,947.28	\$85,817.04	\$21,603.75	
1997 Mooring	\$11,250.00					\$11,250.00	
2002 Mooring	\$25.00					\$25.00	
2003 Mooring	\$75.00					\$100.00	
2004 Mooring	\$0.00					\$0.00	
2005 Mooring	\$3,950.00	\$950.00				\$2,750.00	
2006 Mooring		\$215,050.00	\$200.00	\$4,000.00	\$209,200.00	\$2,050.00	
2004 Marina	\$17,700.00	\$0.00	\$0.00	\$120.00		\$17,580.00	
2005 Marina	\$5,845.00	\$11,760.00	\$1,540.00	\$11,860.00	\$7,020.00	\$265.00	
2006 Marina	\$0.00	\$854,994.00	\$7,160.00	\$131,929.00	\$720,840.00	\$9,385.00	
2004 Town fee	\$750.00					\$750.00	
2005 Town fee	\$450.00	\$600.00	\$0.00	\$300.00	\$600.00	\$150.00	
2006 Town fee	\$0.00	\$44,400.00	\$450.00	\$7,555.00	\$37,295.00	\$0.00	

2005 State tax	\$0.00					\$0.00	
2006 State Tax	\$2,200.00					(\$50.00)	
2005 Sewer Usage	\$115,490.68				\$1,650.00	\$46,999.08	
2006 Sewer Usage		\$588,946.00	\$18.00		\$3,335.00	\$115,853.05	
2001 Real Estate	\$82.75				\$4,142.00		\$82.75
2002 Real Estate	(\$7,550.21)						(\$7,550.21)
2003 Real Estate	\$6,493.99	\$0.00	\$2,593.63		\$0.00	\$4,507.04	(\$2,935.23)
2004 Real Estate	\$165,165.14	\$0.00	\$9,123.05		\$9,394.43	\$5,455.69	\$40,062.98
2005 Real Estate	\$922,589.37	\$0.00	\$21,293.98		\$2,658.60	\$188,346.07	\$188,346.07
2006 Real Estate		\$29,017,906.84	\$61,138.27		\$275,820.86	\$27,663,708.00	\$1,139,516.25
2002 Community Preservation Act	\$23.97		\$96.58				\$120.55
2003 CPA	\$623.86		\$42.60		\$222.70	\$124.17	\$319.59
2004 CPA	\$5,068.83		\$243.74		\$281.83	\$178.67	\$1,581.25
2005 CPA	\$29,037.18		\$99.77		\$55.01		\$6,782.04
2006 CPA		\$866,565.63	\$1,303.69		\$2,990.30		\$34,306.14
1999 Personal Prop.	\$18,590.12				\$830,572.88		\$18,130.87
2000 Personal Prop	\$17,106.07				\$459.25		\$13,297.03
2001 Personal Prop	\$34,059.85				\$3,809.04		\$33,685.91
2002 Personal Prop	\$20,632.84				\$373.94		\$19,683.57
2003 Personal Prop	\$17,260.97				\$949.27		\$16,146.49
2004 Personal Prop	\$17,996.05			\$7,594.64	\$1,114.48		\$23,638.48
2005 Personal Prop	\$27,067.58			\$10,128.64	\$1,952.21		\$22,448.48
2006 Personal Prop		\$456,008.97	\$28,000.69		\$14,747.74		\$33,096.46
2006 Street Betterment		\$865.60			\$4,079.57	+ 47.52	\$26.05
2006 Committed Interest		\$241.00			\$839.55		\$8.14
2001 Sewer Betterment	\$571.85				\$232.86		\$571.85
2002 Sewer Betterment	(\$1,022.22)						(\$1,022.22)
2003 Sewer Betterment	(\$943.07)						(\$943.07)
2004 Sewer Betterment	(\$388.32)				\$574.43		(\$962.75)
2005 Sewer Betterment	\$5,927.27				\$4,602.09		\$1,325.18
2006 Sewer Betterment		\$42,430.99			\$37,946.43		\$4,484.56
2001 Sewer Comm. Interest	\$192.95						\$192.95
2002 Sewer Comm. Interest	(\$460.00)						(\$460.00)

SOUTH SAGAMORE WATER DISTRICT

2003 Real Estate	\$114.34		\$148.70	(\$34.36)
2004 Real Estate	\$679.43		\$360.46	\$132.06
1999 Personal Property	\$36.60	\$186.91		\$33.43
2000 Personal Property	(\$27.55)	\$3.17		(\$32.10)
2001 Personal Property	\$437.59	\$4.55		\$424.93
2002 Personal Property	\$547.64	\$12.66		\$536.75
2003 Personal Property	\$55.81	\$10.89		\$49.93
2004 Personal Property	\$25.60	\$5.88		\$12.53
		\$13.07		

Respectfully submitted

Kathleen A. Burgess
Town Collector

Report of the Community Preservation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Under article 7 of the November 8, 2004 Special Town Meeting, the town voted to adopt Section 298 of Chapter 149 of the Acts of 2004 which allowed the town to replace the Cape Cod Open Space Land Acquisition Program with the Community Preservation Act. The three per cent property tax surcharge along with the state matching funds from the Community Preservation Act, are dedicated to a special "Community Preservation Fund" that may be appropriated and spent for certain open space, historic resources, affordable housing purposes and recreational purposes.

Under Article 8 of the November 8, 2004 Special Town Meeting, it was unanimously voted to add to the town's General By-laws a new Article 8.1 that established the Community Preservation Committee. Under the provisions of the by-law, the committee consists of nine (9) voting members pursuant to the provisions of G.L., c.44B, Section 5. The composition of the of the committee is one from the Conservation Commission as designated by the Commission; one member of the Historical Commission as designated by said Commission; one member of the Planning Board as designated by said Board; one member of the Recreation Committee as designated by the Committee; one member of the Housing Authority as designated by said Authority; and four members as designated by the Open Space Committee. Each member of the committee shall serve for a term of three years or until the person no longer serves in the position or on the board or committee as set forth above, whichever is earlier. Should any of the officers and commissions, boards, or committees who have appointing authority under this by-law be no longer in existence for whatever reason, the Board of Selectmen shall appoint a suitable person to serve in their place.

Duties: The community preservation committee shall study the needs, possibilities and resources of the town regarding community preservation. The committee shall consult with existing municipal boards, including the conservation commission, the historical commission, the planning board, the department of public works, and the housing authority, or persons acting in those capacities or performing like duties, in conducting such studies. As part of its study, the committee shall hold one annual public informational

hearing, or more at its discretion, on the needs, possibilities and resources of the town regarding community preservation possibilities and resources, notice of which shall be posted publicly and published for each of two weeks preceding a hearing in a newspaper of general circulation in the town.

The community preservation committee shall make recommendations to the town meeting for the acquisition, creation and preservation of open space, for the acquisition and preservation of historic resources, for the acquisition, creation and preservation of land for recreational use, for the creation, preservation and support of community housing and for rehabilitation or restoration of such open space, historic resources, land for recreational use and community housing that is acquired or created as provided in this section. With respect to community housing, the community preservation committee shall recommend, wherever possible, the reuse of existing buildings or construction of new buildings on previously developed sites.

The community preservation committee may include in its recommendation to the town meeting a recommendation to set aside for later spending funds for specific revenues are not then available in the Community Preservation Fund to accomplish that specific purpose or to set aside for later spending funds for general purposes that are consistent with community preservation.

In every fiscal year, the Community Preservation Committee must recommend either that the legislative body spend, or set aside for later spending, not less than 70 % of the annual revenues in the Community Preservation Fund for open space (not including land for recreational use), not less than 10% of the annual revenues in the Community Preservation Fund for historic resources; and not less than 10% of the annual revenues in the Community Preservation Fund for community housing.

At the April 6, 2006 Annual Town Election it was voted 1,378-yes; 270-no; with 236 blanks to formally adopt the provisions of the Community Preservation Act. The committee members were chosen by their respective appointing authorities and solicited and received applications for funding from various town agencies, committees and non-profit organizations. After reviewing said applications, the committee recommended and the 2006 Annual Town Meeting membership approved the expenditure of CPA funds for the following purposes: Historic Resources - \$174,761.00; Open Space - \$585,053.00; Community Housing - \$174,761.00; Recreation - \$275,000.00; and a Budgeted Reserve for all other CPA purposes - \$174,761.00.

The Community Preservation Committee members extends its appreciation to our fellow townspeople for your continued support of our efforts to preserve our historic resources; acquire land for open space purposes; develop community housing; and to provide recreational opportunities throughout the community.

Respectfully submitted,

Barry H. Johnson, *Chairman*

Report of the Conservation Commission

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection By-Law, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of the laws above.

The Conservation Commission is comprised of seven members and three alternates. Robert Gray served as the Chairman and Bruce MacDonald served as Vice-Chairman. The composition of the commission remained the same as the previous fiscal year with the commission being comprised of Paul Bushueff, Jr., John Fiske, Peter Melvin Holmes, Robert Palumbo and Susan Weston. Additionally, Melvin Peter Holmes served as the Conservation Commission's appointee to the Community Preservation Committee and Paul Bushueff served as the appointee to the DNR Review Committee. Three alternates were appointed in this fiscal year: Mike Gratis, Betsy Kiebala & Mike Leitzel. The staff of the Conservation Commission consisted of Heidi Marsella as Conservation Agent and Bette Puopolo as part-time secretary.

During Fiscal Year 2006 the Commission met 26 times, heard a total of 339 public hearings and issued the following number of permits:

Requests for Determination of Applicability	106
Notices of Intent	50
Amended Order of Conditions	8
Abbreviated Notice of Resource Area Delineation	0
Extended Order of Conditions	5
Certificates of Compliance	25
Total	194

In addition to formal filings the Commission conducted 7 pre-filing site inspections as well as responding to 78 complaints and issuing 9 emergency certifications. A total of 9 violation letters and 12 enforcement orders were issued. In addition there was a severe winter storm on 12/9/05 that caused must destruction and damage on the coastline of Bourne. Subsequently there was a substantial amount of site visits associated with storm damage at no

charge to the community. Over 90 calls and site visits were associated with this storm damage.

Two conservation restrictions were approved and accepted by the commission and these areas will be preserved in perpetuity as open space under the supervision of the Conservation Commission. In addition, 11 acres of land in Sagamore Highlands was donated from the Bourne Conservation Trust to the Bourne Conservation Commission, creating a public coastal access point. Also, a 3-acre parcel in Bournedale was placed under the care, custody and control of the Conservation Commission in connection with the Industrial Communications Tower.

The Commission collected in filing fees a total of \$56, 115.93. This is approximately an 85% increase in revenues from FY05, due largely in part to the filing fee increases the Commission sought and received approval from the Board of Selectmen in Fiscal Year 2004. These fee increases more accurately reflect the cost of the town to provide the services required for the filing. In FY05 the state fees were raised at the Department of Environmental Protection which also resulted in an increase of fees and revenue generated in FY06. Additionally, there was one individual filing fee for an 80-unit condominium complex that was a significant contribution to this total figure. Also, three projects required the hiring of outside consultants for additional review. \$6,778.26 was collected from the applicants of the projects and paid to outside consultants.

In FY 06 the Conservation Commission has been involved in commenting on elements of the Local Comprehensive Plan and on the development of a Phase II compliant stormwater bylaw with other Town Departments, including the Town Planner, Board of Health and the Department of Public Works. The commission reviewed a court remand for an ongoing project in litigation since 1996. A decision on the remand is anticipated in Fiscal Year 2007.

The Conservation Commission received a Tablet PC computer via a grant from the Buzzards Bay Action Committee, which supplied all towns within the Buzzards Bay Watershed who applied with a laptop computer with GIS capability. This hardware and software will be a great asset to the Bourne Conservation Commission.

The Commission was also grateful and fortunate in Fiscal Year 2006 to continue its involvement with Barnstable County's AmeriCorps Cape Cod program. The Conservation Commission received the assistance of AmeriCorps Cape Cod in service projects and via two member placements. Erin Wnorowski (served two days/week) and Julian Neubauer (served one day/week)

worked on enhancing and managing Conservation lands with the Conservation Agent. Two main projects were the focus of FY06: Monks Park and a mural at the Aptucxet Trading Post. At Monks Park a grant was received from the Barnstable County Green Grant Youth Council Program in the amount of \$737. These funds in conjunction with numerous donations from local businesses made possible the construction of one picnic table and one bench, one educational sign and the creation of a mural over a previously graffitied railroad underpass. Many thanks are extended to Pocasset Hardware, Mashpee True Value and Tom Walko for their support of this project. At the Aptucxet Trading Post Mural, a \$800 grant was received from the Barnstable County Green Grant Youth Council Program. Many thanks are extended to Dudley Jensen, Robin Pierson, Dave Foynes, the Bourne Historical Society, Department of Public Works, AmeriCorps Cape Cod and the Barnstable County Sheriff's Department Work Crew for their contribution to this project. Without their assistance this interpretive and historical mural would not have been possible.

In addition to these projects, AmeriCorps Cape Cod members assisted the Conservation Commission in maintaining and enhancing various conservation lands, including Conservation Pond, Peaked Cliff and Carter Beal. Additionally, the volunteers of AmeriCorps Cape Cod assisted in implementing the Vistas Project which was designed and permitted to selectively open up views to wetland resource areas in the Town of Bourne that over time have become overgrown. So far, vistas off of Puritan Road, Shore Road, and County Road have been completed. It is hoped that residents in Bourne appreciate their new vistas, opening into such a valuable resource area, both in terms of aesthetics and ecology.

Another project the Commission worked on in Fiscal Year 2006 was the implementation of a proposal that was permitted to enhance the Peaked Cliff Conservation Area by adding additional trails, a small parking lot and installing a fence and plantings to prevent erosion at the site. Beyond the aspects of the project that were permitted in Fiscal Year 2005, the Conservation Commission sought and received grant funds in the amount of \$4550 to cover the above listed items as well the replacement of a set of coastal access stairs. In addition to the grant funds, the Sagamore Highlands Homeowner's Association donated \$5,000 towards the repair of the stairs. This project was successfully completed thanks to the assistance and support of many, including: Barnstable County Sheriff's Department Construction Work Crew and Sheriff James Cummings, Sagamore Highlands Homeowners Association, Dan Reddy, William Held, Bob Spaulding, Mr. & Mrs. Joe

Kennedy, Dave Foynes, Jim Halliday, Paul Bushueff, Jim O'Connell of Woods Hole –Sea Grant Program, the Department of Public Works and the Department of Natural Resources.

A petition was prepared for the USDA under the Wetlands Reserve Program regarding the cranberry bogs off of Puritan Road in FY05. This application was accepted and involves transferring the agricultural rights of the property to the federal government, while the Town of Bourne would receive compensation for those rights, plus 100% the costs of restoration at the site. This is for property that already cannot be developed as it was purchased with open space funds and is now under the care, custody and control of the Conservation Commission. The commission hopes to restore the salt marsh on the property as well as considering restoration of a historic herring run at the site. An article was approved at the May 2006 town meeting authorizing the selectmen to sign the easement deed for this project and the final easement will be signed in FY07. Bernie Taber of the Buzzards Bay Project and Beth Schreier of USDA - NRCS have been especially helpful at preparing and implementing this easement. Their work and assistance was invaluable to the Conservation Commission.

Special thanks are extended to Jay McLaughlin for a donation of funds to use towards the restoration of the Bourne Pond Fishway.

In Fiscal Year 2005, the Conservation Commission, in conjunction with the Department of Public Works and the Board of Health, received a grant of \$25,000 from Coastal Zone Management's Coastal Pollution Remediation Grant Program for the design of a stormwater remediation system at Conservation Pond. The design was successfully completed and an application to the same grant program was submitted in Fiscal Year 2006 for implementation of a portion of the designed project. \$138,375 was received for the design and all components were successfully implemented, including a bioremediation wetland to treat stormwater runoff. Special thanks are extended to Bernie Taber of the Buzzards Bay Project and AmeriCorps Cape Cod for their assistance in implementing this project.

A Conservation Land Stewardship Program was established in Fiscal Year 2006, encouraging interested community members to help assist the Conservation Commission in the maintenance and protection of conservation lands. A special thanks is extended to Ted Ellis who has faithfully maintained and continues to maintain the Leary Conservation Area off of County Road for over a decade now. His stewardship efforts are greatly appreciated. It is hoped that this program will continue and grow in the upcoming years.

Citizens who are uncertain about the rules and regulations applying to Conservation Commission jurisdiction should contact the commission. Please contact the Conservation office with any questions or concerns.

Respectfully submitted,

Heidi T. Marsella
Conservation Agent

The Report of the Council on Aging

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This year, the Council on Aging reached a significant benchmark as it made inroads in being viewed as an “essential service” in the community. The Council on Aging aim is to be considered the “3rd leg of the stool,” an aid to Fire and Police when it comes to safety services, the major objective of the Board of Directors over the past two years.

Without the Council on Aging services there would be:

- More calls to 911
- More visits to emergency rooms
- More elders in danger of being found on the floor
- Earlier entry into nursing homes

The mission of the Council on Aging is to provide the resources so that elders may remain in their own homes for as long as possible. We thank the community for its commitment to our mission.

One of our greatest successes continues to be “Bridging the Years” Supportive Adult Day program, sponsored by the Friends of the Council on Aging and held at the Senior Center in our state of the art Day Center. With our excellent, trained staff, the program provides a safe, welcoming environment for isolated seniors in need of social, cognitive and physical stimulation. “Bridging the Years” is an important option for caregivers needing respite and can enhance a senior’s ability to stay at home. This year, “Bridging the Years” expanded to 4 days per week with planned activities from 9-3 p.m., including nutritious lunch, 2 snacks and transportation for Bourne residents. Cost is \$35 per day.

Bourne TRIAD comprised of Police, Fire, DPW, Housing Authority, VNA of Cape Cod, Council on Aging, Bourne Women’s Club and Seniors working together culminated many long hours of planning with the “Parkfest” in September, coordinated by Pat Houde, TRIAD Coordinator, Keith Songer and Kathy leada, TRIAD chairs. A true community event, more than 600 people enjoyed the multitude of activities.

Additionally, Bourne TRIAD initiated a new 911 cell phone loaner program for seniors, completed the house numbering compli-

ance project that has made such a tremendous difference to emergency services, and is continuing the very successful "Fire Safe" free smoke detector installation program with the Bourne Fire Department & Americorps.

The Council on Aging continues to be a very strong advocate and pro-active in improving access to mental health services for elders. We continue to be the lead agency for the Upper Cape Consortium and for a second year, partnered with Cape Cod Healthcare Behavioral Health Services to provide capewide in-home mental health determinations for seniors, an initiative funded by Barnstable County. In Bourne, 12 in-home visits were made. We also piloted a small grant initiative for "2 enhanced friendly visitors," those with skilled backgrounds in behavioral health to be reassurance support for elders experiencing anxiety and depression. We thank Assembly Delegate Joseph Carrara Jr. for his support of our continued funding for the Consortium into 2007.

Another major initiative this year has been the establishment of our "Community Café." The Café presently offers delicious, nutritious lunches on Mondays & Tuesdays, thanks to our great chef, Joyce Michaud and her cadre of volunteers. It is a wonderful opportunity for socialization and ensures that seniors have a healthy lunch.

As for activities, we have had several wonderful and unique opportunities at the Senior Center this year. Many programs are from partnering with other agencies including:

- Cape Cod Healthcare/Falmouth Hospital: The terrific "Being a Grand Parent" with Dr. Alex Heard, pediatrician - more than 70 grandparents playing a major role in raising their grandchildren attended; the repeat of the statistically significant Healthy Aging and Wellness program; and Dr. Scott Harris, orthopedic surgeon.
- Alzheimer's Services of Cape and Islands: the Council on Aging hosts 2 early stage Alzheimer's Support groups monthly for clients and caregivers, and with Dr. Daniel Kombert, Falmouth Hospital and Pfizer held 2 comprehensive memory screens.
- VNA of Cape Cod: monthly health screens, diabetes educational forums, Parkinson's support group and facilitator for our Changes and Loss support group.

Our staff continues to network effectively in our community and beyond as we advance the work of the Council on Aging. A highlight this year was our Volunteer Luncheon attended by more than 140 volunteers and keynoted by Stephen Abbott, President and

CEO of Cape Cod Healthcare. Sandra Cortese, SHINE Counselor, was feted as Volunteer of the year by her peers and legislators, including Congressman William Delahunt.

We are in frequent communication with our Cape legislative delegation on issues affecting elders. As we have done the past two years, the Director and Administrative Assistant were asked to serve on the Alzheimer's Winterfest Festival planning committee, chaired by Representative Jeffrey Perry.

In conclusion, the Council on Aging continues to be a thriving, viable organization with the help of 448 volunteers. We strive to be the "one stop shopping" for seniors in Bourne and this year we were to 2,648 seniors and their families.

Respectfully submitted,

Sandra A. Vickery, *Director*
Marie Johnson, *Vice Chair*

Report of the Bourne Cultural Council

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Cultural Council and the Massachusetts Cultural Council have awarded the following grants for the 2006 fiscal year:

- \$100 Hoxie Elementary School – Zeiterion Theater: Mathemagic
- \$150 Peebles Elementary School – Zeiterion Theater: The Adventures of Huck Finn
- \$100 St. Margaret’s Regional School – Plimoth Plantation
- \$150 Otis Memorial Elementary School PTA – Robert Rivest Mime/Literary Alive
- \$126 Friends of the Bourne Council on Aging – Mid Cape Chorus
- \$ 85 Bourne Historical Society, Inc. – Exhibit Society’s Artifacts
- \$350 Cape Cod Canal Region Chamber of Commerce – Concerts in the Park
- \$200 Upper Cape Multicultural Committee, Inc. – Martin Luther King Community Event
- \$180 Maggie Carchrie – Music Therapy Sessions/Bourne Early Childhood Council
- \$100 Melissa Woringer – Looking Up – Thematic Art Exhibit
- \$185 Cape Cod Art Association – Come Paint with Us/Instructional Videos
- \$150 The Falmouth Chorale – Community Performances
- \$250 Derek Riley – Sculpture by the Bay

A total of \$2126.00 was awarded to the aforementioned grants with \$2014.00 from the state funding and \$112.00 from miscellaneous income.

In 2003 and 2004 the Bourne Cultural Council conducted a total of two artists’ studio tours for a public arts project. We also asked Bourne residents and businesses for donations. Although this past year we did not have an official effort to raise funds we did receive a \$100.00 donation from Berger and Markir which brought the

total up to \$7400.00. The Bourne Cultural Council will continue to hold fund raising events in order to raise money for the proposed public arts project.

During the 2006 fiscal year, the Bourne Cultural Council consisted of the following members: Susan Cushing, Jane Dalton, Thomas E. Hanley, Patti Parker, Mary P. Grace, Valerie Lawson, Gretchen Phillips, Kathy Timmins, Karen J. Gradowski, Michael T. Dozier and Carloyn Viles for a total of eleven members.

According to the Massachusetts Cultural Council guidelines, the term of membership for a council member is three years; members can serve a maximum of two consecutive terms, or a total of six years, unless the appointing authority removes a member before the expiration of a term. Members must remain off the council for a one year interval before serving additional terms.

Three of our members, Thomas E. Hanley, Mary P. Grace and Patti Parker have served six successive years and therefore must remain off the council for one year before being eligible to serve on the council again. Therefore, for the next fiscal year there are three vacancies on the Bourne Cultural Council.

Respectfully submitted,

Thomas E. Hanley
Chairman

Report of the Data Processing Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the Data Processing Department for the fiscal year ending June 30, 2006.

July of 2005, the Town Collector's Financial Software module conversion was completed. All bill processing was converted to in-house laser printing, which includes Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Sewer, Mooring and Marina bills.

Online payments can now be made by accessing www.townof-bourne.com, selecting Online Payments. You can pay either by cash transfer at no additional charge or credit card for an additional fee.

The Payroll/Personnel Software module is being tested with an anticipated completion date of the fall of 2006.

Projects during the year have included:

- Annual PC replacements
- Installation of new hardware (PC's and printers)
- Conversion of Collections software
- Testing of Payroll/Personnel software
- Upgrade Town Hall switches

Other tasks performed during the year:

- Provide computer services, support and training to all Town Hall departments for both financial applications and office automation. Financial application support to the School Business Manager's Office and other remote departments.
- Preparation and printing of 15,000 quarterly Real Estate and Personal Property tax bills
- Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
- Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees

- Maintenance and processing of the Town and School payroll on a weekly cycle, thus producing monthly, quarterly and annual reporting
- Annual budget document preparation for all Town Departments to be presented to the Finance Committee
- Creates or assists with creating or updating new spreadsheets, templates and databases
- Upgrades all hardware and software as required
- Performs the daily backup of the network
- Install and troubleshoot all desktop PC's
- Assist remote locations
- Maintains the Town of Bourne website

Please visit the Town of Bourne's website at <http://www.townof-bourne.com> or email any employee at Town Hall by using the first letter of the employee's first name and their last name@townof-bourne.com.

Respectfully submitted,

Carol Johnson, *Data Processing Director*

Report of the Education/Scholarship Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Our committee utilizes funds that the citizens of the Town of Bourne generously donate with their real estate tax payments. During the 2006 fiscal year our funds were very low and we were only able to award one scholarship and fund one grant request to a teacher in the Bourne School system.

Our committee met once last year to review grant applications. We granted the following monies to Bourne teachers during the 2006 fiscal year:

Fall 2005 6 applications received, 1 awarded monies,
 5 denied/redirected

Brigette Bass	\$300.00
Otis Memorial Elementary School	
“Multisensory Handwriting Cart”	

In June 2006, a \$400 scholarship was awarded to Franchesca Venezia.

The scholarship and grant were made possible through the support of the people of Bourne. The mini-grant funds encourage and reward creativity in the Bourne teaching staff. The scholarship monies enable high school students to further their education. The Town of Bourne Education/Scholarship Committee commends Bourne’s citizens for their past generosity and encourages the townspeople to consider future donations so that we may continue granting to our teachers and students.

Respectfully submitted,
Patricia Parker, *Chairman*

Report of the Finance Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne.

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 15 members—appointed by the Moderator—who serve three-year terms and must maintain attendance standards as specified in the bylaws. The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for Town Meeting, and also meets periodically throughout the balance of the year including fall Special Town Meetings when called.

During the year ended June 30, 2006, we reviewed a total of 13 articles relating to the Special Town Meeting on October 17th, 2005, and 39 articles in the Annual Town Meeting and Special Town Meeting held on May 8th, 2006.

It is important to note that at the October 2005 Special Town Meeting, a Proposition 2 1/2 Override was passed by an overwhelming majority and went on to pass easily at the ballot election. This event stabilized the Town's finances by increasing the tax levy by \$1,500,000 and precluded the use of dwindling reserves to fund the operating budget.

The Finance Committee recommended the Override unanimously but made it clear that better and more thorough financial planning take place by the Town Administrator with strong policy guidance from the Board of Selectmen. At this writing the budget process is about to begin for FY 08 and we encourage the Board and the Town Administrator to be diligent in their efforts.

The Finance Committee held some 25 meetings that usually took place at the Bourne Public Library on Monday nights. These meetings were primarily held to review the details of the Town's proposed override and the operating budget for fiscal 2006 prepared by the Town Administrator as well as all other articles coming before both Town Meeting and the Special Town Meetings.

We heard from various department heads and employees of the Town as well as members of the financial staff. In addition, sponsors of articles proposed by various Town committees, private petitioners and residents made presentations and were provided opportunities to present their positions in support of, or in opposition to, each article.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective member presented a motion for the article and provided an overview to explain the Finance Committee's recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was available 2 weeks before Town Meeting and included a comprehensive report on the past fiscal year, an overview of the proposed FY 2007 budget, and our comments and recommendation on each article.

In addition to reviewing articles, Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws. Areas of involvement included: the Capital Outlay Committee, the By-law Committee, School Building Committee, School Budget Working Groups, ISWM Working Group, long-term financial planning and our marina operations.

In addition as the Town began to face various fiscal and operating problems new town-wide working groups were formed. Finance Committee members were and still are active members. Those groups include: The Special Capital Planning Committee, The DNR Advisory Committee, and the Human Services Ad Hoc Committee.

At the May Annual Town Meeting the Finance Committee Chairman Hal DeWaltoff gave an in depth presentation to Town Meeting explaining the Town's fiscal position; the effect of the Prop. 2 ? Override and the decision to limit Operating Expenses to under 6%. The point was made that this was a sound and prudent decision by the Board, but the question raised is will it hold? Is it too tight, not letting the Town deliver the services the citizens need and demand? The so-called "structural deficit" that has and will continue to put great pressure on reserves and services still exists although the FY 07 budget appears to have narrowed the gap.

The Finance Committee's position has been and remains that the Town must do the in depth work necessary to provide a practical plan to bring the Town back to fiscal stability. In that regard, the Finance Committee stands ready to support this important effort.

Respectfully submitted,

Hal DeWaltoff, *Chairman*

Report of the Fire Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

As some of you know, I have announced my plans to retire at the end of this calendar year. It has been my honor to serve you, the citizens' of Bourne, for almost thirty-six years. I have enjoyed my time here and have experienced many changes and improvements over these many years.

Since this will be my last town report let me take this opportunity to thank the many dedicated men and woman of the Bourne Fire Department for your hard work and dedication to your profession. You are the best and brightest and I know that the Town will be in good hands after my departure. I'll really miss each and every one of you. Please stay safe and remember, "Everyone goes home safely."

I would also like to thank all of the other Town of Bourne Departments, Department Heads and employees. Your cooperation and support has been nothing less than extraordinary! As I have said many times, the Town of Bourne's true strength is the compassionate and dedicated employees that work every day to improve the lives and safety for all of the citizens and visitors to this great Town. Bourne is so very fortunate to have departments that all work together for the common good of all. Good luck to you all in the future.

Fiscal 2006 is finally over and I must admit that it held many challenges for us all. We started this year with the possibility of major reductions in our firefighting force as well as other town departments and services. Budgets were severely reduced and the impacts are evident in all town departments. An override was proposed and the Bourne citizens came through, as they usually do, and averted many of these catastrophic reductions by its passage. I can assure you that as budgets continue to be "level funded" or reduced, we will continue to provide our citizens with the highest levels of services that we can safely provide.

This has been another very busy year with calls for services, both fire and ambulance calls increasing again. We have truly come to a point where, without additional resources and personnel, our ability to provide the many types of services that we currently provide will be compromised.

I cannot close this report without saying a few words about two good friends, and comrades, that died this past year, Firefighter William E. Palmer, Jr. and Deputy Chief Robert J. Berry. They both exemplified the role of civil servant, husband, father and, to each and every member of this department, friend. I cannot remember two more caring and compassionate people and both men will be missed by all of us and it was our honor to have known and worked with these wonderful men. They will never be forgotten!

Respectfully submitted,

Charles W. Klueber, *Fire Chief*

BOURNE FIRE DEPARTMENT

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

THE FOLLOWING FISCAL YEAR 2006 REPORT IS HEREBY SUBMITTED FOR THE FIRE DEPARTMENT.

INSPECTIONS:

OIL BURNER	44
26-C COMMERCIAL CONSTRUCTION	10
26-E RESIDENTIAL SMOKE	0
26-F HOME RESALE	317
NEW HOME CONSTRUCTION	136
ABOVE GROUND TANK INSTALLATION	0
UNDERGROUND STORAGE TANK INSTALLATION	4
UNDERGROUND STORAGE TANK INSTALLATION REMOVAL	4
PROPANE TANK INSTALLATION	8
WOOD/COAL STOVE	29
FIRE ALARM	21
HOODS	9
MARINAS	12
GASOLINE STATIONS	5
NURSING HOMES	8
CLINICS	19
FUEL TRUCKS	22
SCHOOLS	12

INSPECTIONS FY'06 **660**

PERMITS ISSUED:

COMMERCIAL CONSTRUCTION	13
NEW HOME CONSTRUCTION	130
SMOKE DETECTOR COMPLIANCE 26-F	305
OIL BURNER	81
U.S.T. INSTALLATION	4
U.S.T. REMOVAL	4
STORAGE ABOVE	0
BLASTING	0
BLACK POWDER	1
TAR POTS/TORCH	0
WASTE OIL INSTALLATION	1
WASTE OIL REMOVAL	0
L.P. GAS/ABOVE	0

L.P. GAS/UNDERGROUND	8
FLAMMABLE LIQUIDS	0
TRADE SHOWS	0
TANK ALTER/MAINTAIN	0
FIRE ALARM	21
SPRINKLER SYSTEM	10
ANSUL SYSTEMS	4
WELDING	0
BURNING PERMITS/BRUSH	574
AGRICULTURAL	6

PERMITS FY-06 **1,162**

1. FIRE/EXPLOSION:

100. FIRE, STOVE	10
110. FIRE OTHER	0
111. BUILDING FIRE	20
112. FIRES IN STRUCTURE OTHER THAN BLDG	2
113. COOKING FIRE, CONFINED TO CONTAINER	8
114. CHIMNEY OR FLUE FIRE	4
116. FUEL BURNER/BOILER MALFUNCTION	5
118. TRASH OR RUBBISH FIRE, CONTAINED	1
122. FIRE IN MOTOR HOME, CAMPER, REC. VEH.	1
130. MOBILE PROPERTY (VEHICLE) FIRE, OTHER	1
131. PASSENGER VEHICLE FIRE	9
132. ROAD FREIGHT OR TRANSPORT VEHICLE FIRE	1
138. OFF-ROAD VEHICLE OR HEAVY EQUIP. FIRE	0
140. NATURAL VEGETATION FIRE	1
141. FOREST, WOODS OR WILDLAND FIRE	5
142. BRUSH, OR BRUSH & GRASS MIXTURE FIRE	10
143. GRASS FIRE	3
150. OUTSIDE RUBBISH FIRE	0
151. OUTSIDE RUBBISH, TRASH OR WASTE FIRE	2
153. CONSTRUCTION OR DEMOLITION LANDFILL FIRE	0
154. DUMSTER OR OTHER OUTSIDE TRASH RECEPT.	0
160. SPECIAL OUTSIDE FIRE, OTHER	1
162. OUTSIDE EQUIPMENT FIRE	0
163. OUTSIDE GAS OR VAPOR COMBUSTION EXPLOSION	0
170. CULTIVATED VEGETATION CROP FIRE, OTHER	0

2. OVERPRESSURE RUPTURE:(NO COMBUSTION)

210. OVERPRESSURE RUPTURE FROM STREAM	2
251. EXCESSIVE HEAT, SCORCH BURNS WITH NO IGNITION	17

3. RESCUE CALLS:

300. RESCUE EMERGENCY MEDICAL CALL (EMS) CALL, OTHER	9
311. MEDICAL ASSIST, ASSIST EMS CREW	160
321. EMS CALL, EXCLUDING VEHICLE ACCIDENT WITH INJURY	2,151
322. VEHICLE ACCIDENT WITH INJURIES	229
323. MOTOR VEHICLE/PEDESTRIAN ACCIDENT	5
340. SEARCH, OTHER	2
351. EXTRICATION OF VICTIM(S) FROM BUILDING/STRUCTURE	2
352. EXTRICATION OF VICTIM(S) FROM VEHICLE	5
353. REMOVAL OF VICTIM FROM STALLED ELEVATOR	3
361. SWIMMING/RECREATIONAL WATER AREAS RESCUE	4
365. WATERCRAFT RESCUE	1
381. RESCUE OR EMS STANDBY	15

4. HAZARDOUS CONDITIONS/STANDBY:

400. HAZARDOUS CONDITION, OTHER	14
410. FLAMMABLE GAS OR LIQUID CONDITION	3
411. GASOLINE OR OTHER FLAMMABLE LIQUID SPILL	17
412. GAS LEAK (NATURAL GAS OR LPG)	24
413. OIL OR OTHER COMBUSTIBLE LIQUID SPILL	7
421. CHEMICAL HAZARD (NO SPILL OR LEAK)	1
422. CHEMICAL SPILL OR LEAK	3
423. REFRIGERATION LEAK	0
424. CARBON MONOXIDE INCIDENT	11
440. ELECTRICAL WIRING/EQUIPMENT PROBLEM	17
441. HEAT FROM SHORT CIRCUIT (WIRING), DEFECTIVE/WORN	2
444. POWER LINE DOWN	16
445. ARCING, SHORTED ELECTRICAL EQUIPMENT	21
461. BUILDING OR STRUCTURE WEAKENED OR COLLAPSED	0
462. AIRCRAFT STANDBY	1
463. VEHICLE ACCIDENT, GENERAL CLEANUP	1
471. EXPLOSIVE BOMB REMOVAL	0

5. SERVICE CALLS:

500. SERVICE CALL, OTHER	24
511. LOCKOUT	28
520. WATER PROBLEM, OTHER	36
522. WATER OR STREAM LEAK	12
531. SMOLE OR ODOR REMOVAL	21
541. ANIMAL PROBLEM	3
542. ANIMAL RESCUE	4

550. PUBLIC SERVICE ASSISTANCE, OTHER	10
551. ASSIST POLICE OR OTHER GOVERNMENTAL AGENCY	8
552. POLICE MATTER	6
553. PUBLIC SERVICE LOCK-OUT	7
554. ASSIST INVALID	1
561. UNAUTHORIZED BURNING	25
571. COVER ASSIGNMENT, STANDBY, MOVEUP	37

6. GOOD INTENT CALLS:

600. GOOD INTENT CALL, OTHER	26
611. DISPATCHED & CANCELED EN ROUTE	21
621. WRONG LOCATION	4
631. AUTHORIZED CONTROLLED BURNING	3
632. PRESCRIBED FIRE	1
641. VICINITY ALARM (INCIDENT IN OTHER LOCATION)	2
650. STEAM, OTHER GAS MISTAKEN FOR SMOKE	6
651. SMOKE SCARE, ODOR OR SMOKE	11
652. STEAM, VAPOR, FOG OR DUST THOUGHT TO BE SMOKE	1
671. HAZMAT RELEASE INVESTIGATION W/NO HAZMAT	7

7. FALSE ALARMS:

700. FALSE ALARM OR FALSE CALL, OTHER	37
710. MALICIOUS MISCHIEVOUS FALSE CALL, OTHER	2
711. MUNICIPAL ALARM SYSTEM, MALICIOUS FALSE ALARM	5
712. DIRECT TIE TO FD, MALICIOUS FALSE ALARM	6
713. TELEPHONE, MALICIOUS FALSE ALARM	0
714. CENTRAL SYSTEM, MALICIOUS FALSE ALARM	0
721. BOMB SCARE – NO BOMB	0
730. SYSTEM MALFUNCTION, OTHER	16
731. SPRINKLER ACTIVATION DUE TO MALFUNCTION	0
732. EXTINGUISHING SYSTEM ACTIVATION DUE TO MALFUNCTION	0
733. SMOKE DETECTOR ACTIVATION DUE TO MALFUNCTION	54
734. HEAT DETECTOR ACTIVATION DUE TO MALFUNCTION	1
735. ALARM SYSTEM SOUNDED DUE TO MALFUNCTION	58
736. CO DETECTOR ACTIVATION DUE TO MALFUNCTION	16
740. UNINTENTIONAL TRANSMISSION OF ALARM	32
743. SMOKE DETECTOR ACTIVATION, NO FIRE – UNINTENTIONAL	41
744. DETECTOR ACTIVATION, NO FIRE – UNINTENTIONAL	10
745. ALARM SOUNDED, NO FIRE – UNINTENTIONAL	77
746. CARBON MONOXIDE DETECTOR ACTIVATION, NO CO	9

8. SEVERE WEATHER, NATURAL DISASTERS:	
812. FLOOD ASSESSMENT	8
814. LIGHTNING STRIKE (NO FIRE)	2
9. SPECIAL INCIDENT TYPES:	
900. SPECIAL TYPE OF INCIDENT, OTHER	6
911. CITIZEN COMPLAINT	11
TOTAL NUMBER OF INCIDENTS	3,522
10. MUTUAL AID:	
MUTUAL AID GIVEN	110
MUTUAL AID RECEIVED	57
MUTUAL AID RESCUES GIVEN	60
MUTUAL AID RESCUES RECEIVED	28
TOTAL FIRE RESPONSES:	946
TOTAL RESCUE INCIDENTS:	2,586
GRAND TOTAL DEPARTMENT INCIDENTS:	3,532
VEHICLE RESPONSES:	6,748
ENGINES	1014
LADDERS	51
RESCUES	2,677
OTHERS(BRUSH TRUCKS/CARS/PICK-UP, ETC.)	3,006
FIRE PERSONNEL RESPONSES:	3,196
RESCUE PERSONNEL RESPONSES:	7,701
TOTAL PERSONNEL RESPONSES:	10,897

Report of the Plumbing And Gas Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 1017 Plumbing & Gas permits were issued for the fiscal year 2006. The sum of \$51,430.00 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 2-1. The Plumbing & Gas Inspector can be reached in the office on Monday - Friday from 8:30-9:30 a.m.

Respectfully submitted,

George Tribou
Plumbing & Gas Inspector

Report of the Board of Health

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following is a summation of the inspections and operations of the Bourne Board of Health for FY 2006. Overall the general responsibilities of the Board of Health have continued to increase over the last year. Not only are we expected to undertake the normal daily requirements of licensure and inspections for a myriad of health related operations, but now local Boards of Health are being requested by the Department of Public Health to be the lead agency in the drafting and execution of plans for pandemic flu and possible bioterrorist attacks or other outbreaks. New construction seemed to decline this year. The number of septic permits remained fairly consistent with FY 2005 figures and there are many permits pending, but it seems that the real estate boom seen over the last few years is slowing. The Board of Health office continues to find itself juggling a variety of health responsibilities with licensing of food establishments, disposal installers, tanning salons, and recreational camps, to name a few, and with inspections of those establishments, with the conduction of percolation tests, permit review, and septic installations. Additionally the Board of Health, along with other departments, has been required to address the issue of stormwater. Permitting Title 5 septic systems continues to be a major portion of our daily work. As always, however, we must also deal with questions from the public, and issues related to drinking water, bathing beach water quality, housing, lead, potassium iodide, and rabies to name only a few. One of the major burdens of the office is to be available to answer the numerous phone calls which come into the office each day and to also be in the field conducting the necessary inspections. Prioritization is key to our success or failure.

The Board of Health office is staff by myself, Cynthia Coffin, full-time Health Agent; Heather Gallant, full-time Health Inspector; and Lisa Collett, full-time Secretary. The staff are overseen by the present five-member, part-time, Board of Selectmen and the Town Administrator, Tom Guerino, as are all Town Departments. The office personnel, themselves, also answer to the five-person elected Board of Health. This elected Board is the one which grants variances and waivers to existing State and local regulations, conducts enforcement and penalty hearings, and promulgates new Board of Health regulations. For FY 2006 the Board of Health con-

sisted of Steven A. MacNally (Chairman); Kathleen Peterson (Vice-Chairman until April 12, 2006 and Co-Chairman for the rest of the fiscal year); Galon Barlow Jr. (Secretary until April 12, 2006); Joseph Sorenti Jr. (Secretary from April 12, 2006); and Donald Uitti. Mr. MacNally's term on the Board of Health expires April 2007, Ms. Peterson's and Mr. Sorenti's terms expire April 2008, and Mr. Uitti's and Mr. Barlow's terms expire April 2009. This governing Board still meets the second and fourth Wednesday of every month. Meetings are generally held in the lower conference room at the Town Hall. For FY 2006, the Board of Health held 22 meetings. Mr. MacNally was present for 17, Ms. Peterson for 19, Mr. Barlow for 20, Mr. Uitti for 15, and Mr. Sorenti for 9, of those meetings. The Health Agent, Cynthia Coffin, was present for 21 and Lisa Collett, the secretary, was present for 20. This volunteer Board consistently tries to equitably enforce existing State and local Board of Health regulations and the Massachusetts State Laws. It should be remembered that this five-member Board, as well as many other Boards in Town government, are comprised of volunteers and that these volunteers try to protect the health of the general public and preserve Bourne's natural resources, while addressing residents' rights and desires. During the meetings held by the Board, members heard 95 requests for variances or waivers from Title 5 and local Board of Health septic regulations, 3 general complaints, 1 housing non-compliance, 11 tobacco related issues, and 10 septic non-compliance issues, along with other health-related discussions.

The Board also held a couple of well attended sessions regarding the possible amendment of the existing boat-mooring regulation. This matter has been placed on the Board of Health agenda consistently over the last few months. It began as a discussion as to whether the existing Board of Health regulation regarding occupancy of boats at moorings needed to be amended. This agenda item encouraged a great deal of debate from concerned audience members. If the intent of the existing regulation is followed, those on their boats will use adequate shore facilities and the concern about illegal boat-waste dumping should be unwarranted. The Board of Health has decided to continue the discussion on this item to a later date as it chose not to make any decisions during the boating season. This item may be brought up at a later date for review.

In addition, during FY 2006 the Board amended its Alternative Testing and Tracking regulation to include a testing for total nitrogen. This will make the testing parameters more applicable to the Board requirements and will reflect the standards of Title 5. The Board also amended a pre-existing flood zone regulation to refer-

ence existing flood maps, and any changes which might be made to those maps in the future. Lastly, the Board amended its existing tobacco regulation for clarification and to make it consistent with part of the new State regulations and to address issues raised by the Barnstable County Tobacco Control Program. The local regulation is still more stringent than the State regulations, as smoking in private clubs is still prohibited.

As has been stated in past years' reports, the Board of Health office deals with numerous public health issues. In one day we can be faced with issues regarding septic systems, housing complaints, garbage, illegal dumping, nuisances, noise complaints, rabies, flu pandemic, and bathing beaches. The office is also responsible for inspections of food establishments, recreational camps, massage therapist operations, semi-public pools, tanning salons, and tobacco retail stores. In addition, we must all have general knowledge regarding drinking water, sanitary landfills, wastewater treatment plants, lead, asbestos, cemeteries, West Nile virus, rabies, and, recently, bioterrorism and incident command.

Following is a list of the inspections conducted and licenses issued by the Board of Health office from July 1, 2005 to June 30, 2006:

Inspections:

Barns	28	Motels	15
Bed & Breakfasts	13	Motel Complaints	14
Campgrounds	2	Nuisance Complaints	14
Excavation Checks	123	Percolation Tests	267
Fires	3	Recreational Camps	11
Garbage Complaints	14	Restaurant Complaints	9
Hazardous Materials Releases	2	Septic Certifications	30
Housing Complaints	7	Septic Complaints	8
Housing Inspections	22	Septic Installations	300
Massage Therapy	14	Tanning Salons	9
Miscellaneous Complaints	39	Title Transfer Inspections	43
Mobile Food Servers	3		

Licenses and Permits Issued:

Bakeries	10	Food Licenses	182
Bed & Breakfasts	19	Horses	36
Mobile Home Parks/ Campgrounds	4	Ice Cream	18
Catering	5	Mobile Food Servers	3
Cesspool Cleaning	31	Motels	12
Disposal Installers	106	Rubbish Collectors	5
Funeral Directors	5	Septic System Permits	261
Retail Food	78	Swimming Pools	19

Massage Therapy	29	Tanning Facilities	9
Tobacco Sales	44	Recreational Camps	13
Piggery	1		

Reportable Diseases:

Babesiosis	1	Campylobacter jejuni	1
Chicken Pox/Varicella	4	Cryptosporidiosis	1
Giardiasis	1	Hepatitis B	2
Heptatis C	2	Influenza A	2
Lyme Disease	77	Pertussis	6
Salmonellosis	2	Tuberculosis	2

There were 7 animal bites reported to the Board of Health. There were 5 dog bites, 1 cat bite, and 1 bat bite reported.

The Board of Health continued to receive fees for licensure and inspections. At the end of this reported year, the office has taken in \$103,832.00 in receipts. This is slight increase over last year's revenues of \$100,054.86. As I stated last year, increased fees were adopted prior to the licensing in FY2005, and these were established after painstaking deliberation and documentation of manpower hours and costs to the office for administration.

In an effort to reduce expenditures, the Board of Health secretary, Lisa Collett, began to create digital license templates for next years licensing. License book costs continue to be on the rise, with one book costing \$52.00. This plan will significantly reduce the costs for licensure and should make the issuing of licenses easier and speedier for the office as well. An Excel program developed by the Health Inspector, Heather Gallant, for food license and general license tracking, continues to be used to quickly generate license forms and envelopes during our very busy re-licensure time at the end of the year. This is a tremendous saving of manpower hours compared to the 1980's and 90's when renewal notices were hand-written or typed.

Although the Board of Health no longer witnesses most of the Title transfer inspections, which take place when a property is for sale, the program is still overseen by the office. Inspectors call in to the office for general information on the existing systems and are logged into our database. Orders are still issued from the office for the upgrade of these systems. This program continues to be one of the most successful, with roughly a 98% compliance rate relative to the ordered upgrades. For those of you who do not know of the specifics of the regulation, septic systems deemed to be in failure are required to be upgraded within two years of the date of inspection.

In FY2006 the Town of Bourne continued to participate in the Septic Betterment Program, which offers low interest loans to residents for the upgrade of failed septic systems. This program is now managed solely by the Barnstable County Septic Betterment Program out of the County Health Department. According to the program administrator, Bourne residents received \$113,808.00 for 13 septic upgrades. Additionally there are 10 systems that are in the design phase. There was a long waiting list for much of FY2006 as the State Government delayed making a decision as to whether the County was eligible to manage the funds originally granted to local towns. However, this issue was resolved and funds again became available to the public in May of 2006.

In FY 2006, the Bourne Board of Health was responsible for the administration of our yearly flu clinics. Again clinics were delayed due to the unavailability of the proper number of doses of flu vaccine. Once the flu vaccine was released to the Board of Health in sufficient numbers, the Board scheduled and held its first two vaccination clinics. The clinics were held on November 9th at the Bourne Community Building and November 14th at the St. John's Parish Center. There was an additional clinic held on December 21st for the residents of Bourne (any age) or Town of Bourne employees. At these clinics 989 doses were administered. In addition vaccination against pneumonia was also made available. There was a slight change in the qualifications for administration and in FY 2006 restrictions were loosened around the end of the year. However, because of the late date of the clinics, by the last clinic in December, which was open to the general public, I believe that many residents had already received the vaccine from their primary care physicians.

Once again we were privileged to have the assistance of the Barnstable County Health department for our bathing beach water quality program. Samples are taken once per week from a designated site, usually near the lifeguard station, and are sent to the Barnstable County Water Quality lab for testing. The Board of Health is notified within 24 hours of the results and closures are posted, if required. In FY 2005, 104 saltwater samples and 27 freshwater samples were taken over the swimming season from June 8, 2005 to September 2, 2005. The public beaches tested are Picture Lake, Patuisset Beach, Barlows Landing Beach, Squeteague Harbor Beach, Monument Beach, Gilder Road Beach, Scenic Park Swimming Area, Electric Avenue Beach, Queen Sewell Pond, and Sagamore Beach. There was one closure of Patuisset Beach on August 31, but the beach was retested and reopened the following day. It is interesting to note that there had been 1.37 inches of rain

prior to that water sample being taken. This is a definite indication that the closure was due to stormwater run-off and not a persistent septic pollution problem in the area. If the Patuisset Beach area was affected by a continued septic impact, the beaches would not remain clean during the remainder of the bathing season.

Last year, I wrote that Heidi Marsella, the Conservation Agent, and I had applied to the Coastal Zone Management for grant monies in order to have engineered plans drawn for a stormwater remediation system for Conservation Pond, a culvert from which, directly enters into the Hen's Cove embayment affecting shellfish beds and a nearby bathing beach. In FY2006, again we applied for a grant to begin implementation of the first phase of stormwater remediation system construction. The Town requested funding in the amount of \$143,375 and was awarded \$138,375 in order to finalize plans and begin the installation of the leaching catch basin systems for drainage areas 1,2, in the Bellavista/ Virginia Road area and drainage area 7 in the Wing Road/ Elizabeth Road intersection. The town also undertook the installation of a bioremediation filter in drainage area 3 along the Island Drive/ Circuit Avenue intersection This bioremediation filter is the first installed in the Town of Bourne. The design engineers, Stearns and Wheler, completed the plan revision and bid documents and the after the bidding phase the contract was eventually awarded to Richard Ragone. The installation of these systems did not begin until May of 2006 due to delays in the issuance of the State approvals. System installation was also delayed due to a two-week period of rain. However with the hard work of the contractors and the assistance of the DPW, Board of Health, and Conservation Commission the systems were completed by the June 30th deadline. Heidi Marsella and I were responsible for the planting of about 250 wetland plants. With assistance from Americorps intern, Julian Neubauer, Bourne DPW employees, and various volunteers from the Conservation Pond area, the project was completed and is still being managed to ensure the proper functioning of all of the systems. It is hoped that the Town will be able to secure funding during FY2007 to complete the installation of the remaining two catch basin systems for drainage areas 5 and 6 and for the second bioremediation wetland in drainage area 4.

In FY2006 the Bourne Board of Health continued to be a participant in a program funded by the Barnstable County Health department to track the operation and monitoring of installed alternative technology systems. This program has been a great assistance to an overloaded Board and notifies us of non-complaint systems. The program even conducts preliminary notification of homeowners

ers with non-compliance issues and tries to get these systems into compliance. When dialogue with a system owner is non-productive, the Board of Health then issues non-compliance orders under its penalty regulations. It is a priority to maintain these alternative septic systems in proper working order and to be sure that these systems are meeting the discharge limitations for which they were originally approved. The Waste Water Mapping program used in the Board of Health is also updated based on Alternative system installation and this information is submitted periodically to the Alternative Tracking Program in Barnstable. At present we have about 95 approved nitrogen removal systems, although not all are installed as of this date. The Board of Health continues to require these nitrogen removal systems when owners are seeking variances from the Board's 150 setback to wetland regulation for proposed renovations or additions to existing dwellings or for proposed demolitions and rebuilds. The board feels that these systems which generally afford a nitrogen reduction of at least 50% and which usually include pressure dosing to address nitrogen removal issues are important to protecting our natural resources. Unfortunately without the proper tracking of these systems and the required maintenance and testing, the benefits of these systems cannot be guaranteed.

Once again, through FY 2006, Bourne did not experience any cases of rabies. The Lower Cape however, was not so lucky. Some surveillance testing was conducted and it appears that, for the time being, Bourne has not seen a return of this deadly disease. I must take this time to remind residents that this is not the time for complacency. Pet owners must still be diligent about the vaccination of their pets against rabies. This includes cats, dogs, and horses. There may be vaccinations available for other species and veterinarians should be consulted in that regard. It is unrealistic to believe that rabies will not appear in the Town of Bourne again. It is also important to remember that bat rabies has always been present on the Cape and that any potential exposure to bats should be reported to the Board of Health and your physician. Any captured bat, which may have come in contact with family members, can be submitted for rabies testing. Without proper testing of the suspect animal, prophylaxis for any person potentially exposed to rabies will, most likely, be required. This issue cannot be taken lightly. Again, to protect your health and the health of your pets, make sure to keep your pets' rabies vaccinations up to date.

In FY2006 the Board of Health again participated in the Town's Senior Tax Write-Off program, by having a senior volunteer, Jean Cirillo, work on our Septrak pumping records. In addition, this

volunteer worked on a proper filing system of landfill documents and the tracking of alternative testing data. We also had an additional tax write off volunteer, our retired secretary, Joan MacNally, who assisted the office in general work. The senior tax write-off program is one that is extremely important to the Town and one which must be protected and maintained for use by various Town departments.

One of the things I am most proud of is the Board of Health receipt of a grant from the Southeast Regional Planning and Economic Development Commission for the purchase of a Reverse 911 system. This grant allowed the purchase of such a system as a way to address the Town of Bourne's needs relative to a response to a bioterrorist attack or a flu pandemic. Because Bourne is split by the Canal and access to various villages is affected by the two bridges and seasonal traffic problem, I felt that the Reverse 911 system was essential to protect the health and welfare of its citizens. This system can also be used for myriad of other notifications, such as chemical spills and fires, for notification of responders, for bulletin board access, and for guardian calling to check the health of our elderly residents. The system is an asset to the Town and residents should expect the system to be operational sometime in mid to late FY 07.

Because of the issues of bioterrorism planning, and as a response to the news of avian flu and a possible pandemic, the personnel at the Bourne Board of Health have the added responsibility of being primary incident responders. Board agents and members are now required to have training on Incident Command structure. In addition I have been responsible for the development of detailed plans for mass vaccination and response. As of this Town report, Bourne's two sites for mass vaccination are the Bourne Veteran's Memorial Community Center and the Bourne High School. Plans have been developed for the acceptance of residents at each of these sites, for screening of these residents, and for vaccination under a wide variety of scenarios. Mass Vaccination could be required in the event of a bioterrorist attack or due to a pandemic flu response. These plans were developed in cooperation with the Department of Public Health and the Barnstable County Health Department. At face value the plans are nearly complete but one key element for the success is the recruitment of hundreds of volunteers for the successful operation of these sites. Bourne has begun to advertise the recruitment needs but we fall far below the number of volunteers required to respond should any mass vaccination be required. Anyone interested in becoming a volunteer for an EDS site should visit the Town's website, under the Board of

Health, for a form to make application, or call the Board of Health office for instructions. Without the proper number of volunteers any plan, no matter how well written, cannot succeed. I will continue to develop the plans required by the Department of Public Health and the Center for Disease control in an attempt to prepare us for what the future might hold.

Over the past twenty years, I have seen the face of local public health change drastically. When I first started our main duties were septic system, housing compliance, and food inspections. Over the years the Department has added rabies response, recreational camps, tanning facilities, and now bioterrorism and flu pandemic planning. We have also been faced with seeking grants to fund work that can no longer be funded under the general budget. The office strives to maintain a high quality of performance as we respond to daily questions and complaints, but the general public needs to understand that we are already trying to accomplish the required inspections, permitting, and general office administration even before any requests or complaints are made. I take pride in our office's quick response times, but we do have to prioritize as we are forced to deal with dozens of public health matters on any given day. I have stated before that a day in the Board of Health office can be demanding, frustrating, and at the same time rewarding. Every one of us, who serve the residents of the town, have a strong desire to serve the public to the best of our ability and to preserve the health and welfare of Bourne citizens and the quality of our natural resources. It is our goal to preserve these resources for future generations, but we need your help. We need you to do proper maintenance of your septic systems, to eliminate illegal discharges to catch basins or road ways, to obtain proper permits for remodeling or additions, to keep rental property in a sanitary manner, and to follow other requirements under State and local Board of Health regulations. I would ask that you view the Board of Health as a resource and not just an enforcement agency. While we often must make unpopular decisions, the department is trying to find the best way to protect public health, perform its mandated inspections and address all required rules and regulations, while, at the same time, trying to address individual needs and complaints. This is not always an easy task, and as I stated before in this report, it is getting more difficult with each passing year. I believe that there are many reasons that you can be proud of this Board of Health office. We have an exceptional septic permit tracking program, a Wastewater Mapping program, an excellent record in protecting natural resources by requiring nitrogen removal systems when variances to environmental setbacks are requested, we are responsible for stormwater grants, are work-

ing on stormwater by-laws with other departments, have an inspection program that is only hindered by an ever-increasing workload, and have an office staff that cares about the needs of the public and the protection of Bourne residents' health and Bourne's resources. We will continue to strive to serve you to the best of our ability and ask that you remember that Bourne is our Town too. We hope that you will continue to support the Board of Health and the other Town agencies and Boards as we continue to serve you for another year.

Respectfully submitted,

Cynthia A. Coffin, R.S.,C.H.O.
Health Agent

Report of the Historical Commission

To the Honorable Board of Selectmen
And Citizens of the Town of Bourne

The members of the Bourne Historical Commission hereby submit their annual report for the year ending June 30, 2006.

The Historical Commission continues in its purpose of preserving the history of the Town of Bourne for our future generations. Included in this task is locating old photos and other historic items pertaining to the history of Bourne. To help in this function the members of the commission meet every month at the Bourne Historic Center. Meetings are held at 9:00 a.m. on the third Tuesday of the month and are open to the public.

The many plans of the late Newell B. Snow that are in the possession of the commission are slowly being entered into our computer program. To date over eight hundred plans have been entered. There is one full drawer still to be entered. This is a very time consuming project that will be of a great help in the future.

A second printing of our publication titled "Bourne a Pictorial History" has been made and are available for purchase at the Historic Center and at the Windmill Gift Shop at the Aptucxet Trading Post.

We are happy to report that the leaking roof over the office at the Historic Center has been replaced and that the leaking section of the roof at the chimney has been repaired. The damage to the ceiling in the reading room will soon be repaired.

We expect the bidding process for repairs to the gutters and antique copper down spouts will soon begin. This is long overdue and was of no fault of the commission.

It is expected that in the spring we will be applying to have the Town Hall, Historic Center, Coady School and the Bournedale School placed on the National Register of Historic Sites.

With the use of CPA money the asbestos and the old furnace have been removed from furnace room at the Historic Center. New covering has been placed on the heating pipes.

Plans are now underway to replace several of the old historic locations signs and to establish several new locations with signs. The new signs will be much easier to read and hopefully theft proof.

The commission held eight meetings during the past year and all were well attended.

Respectfully Submitted

Donald Jacobs, *Chairman*

Donald Ellis, *Vice Chairman*

Report of the Bourne Housing Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The office of the Bourne Housing Authority is located in the Community Building of Roland Phinney Place, 871 Shore Road, Pocasset, MA 02559. The monthly meetings of the Authority are held on the third Monday of each month at the Community Building of Roland Phinney Place, 871 Shore Road, Pocasset, MA at 8:00 AM.

The Bourne Housing Authority administers 220 units of affordable housing.

Mission

The mission of the Bourne Housing Authority is to promote adequate, affordable housing, economic opportunity, a suitable living environment and to serve the housing needs of low-income residents of our community.

Current Housing Programs:

36 Elderly/disabled units under the State 667 Program known as Continental Apartments in Buzzards Bay.

16 Barrier-free units for the physically challenged under the State 689 Program known as Waterhouse Apartments in Bourne.

14 Family units under the State 705 Program known as Windswept Acres in Bourne.

5 Scattered site family and elderly units under the State Massachusetts Rental Voucher Program (MRVP).

56 Elderly/disabled units under the Federal Turnkey Program known as Roland Phinney Place in Pocasset.

76 Scattered site units for families and elderly persons under the Federal Section 8 Voucher Program.

12 Disabled Independent Adult Living (DIAL) certificates under the Section 8 Program.

2 Section 8 vouchers administered under the Fair Share Program.

3 Section 8 vouchers being administered from other communities.

Activities During the Past Year

The Bourne Housing Authority received no audit findings for its State or Federal Programs during the past year and continues to be classified as a “high performance” agency by the Department of Housing and Urban Development (HUD).

At Town Meeting in May, the Town approved an application for Community Preservation funds in the amount of \$18,500 for pre-development costs to build affordable housing for the elderly on Cape View Way in Sagamore.

A new heating system was installed at Continental Apartments. Funding was provided by the Department of Housing and Community Development.

HUD awarded \$74,235 to the Bourne Housing Authority for capital improvements at Roland Phinney Place. The money was used for paving and exterior painting at the Development.

The Bourne Housing Authority along with the Bourne Housing Partnership will continue its goal to build affordable housing units in the Town of Bourne

Gratitude

The Bourne Housing Authority would like to thank the Town Administrator, Selectmen, Fire Department, Police Department, DPW and the Council on Aging for their support and cooperation throughout the year.

Staff

Barbara Thurston, PHM, MPHA, Executive Director
Meggie Shea, Section 8 Program Administrator
Juliette Costa, Program Administrator for Roland Phinney Place and Continental Apartments
Leila Botsford, State Program Coordinator
Bill Pratt, Maintenance Mechanic
David Hill, Maintenance Mechanic

Respectfully submitted,

Christine Liziewski, *Chairperson*
Barbara Thurston, *Executive Director*

Report of the Bourne Housing Partnership Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Bourne Housing Partnership Committee has again worked with the Developers of Pilgrim Pines and held a lottery, which provided six houses for families, the majority of which were Bourne residents.

Our efforts to create the Bourne Housing Action Plan were rewarded this year with acceptance by the Board of Selectmen and the approval by the state of Massachusetts. We now have a direction for our goal of improving the opportunities for affordable housing in Bourne and of having more control over developments that include affordable dwellings as part of their project.

The Spring town meeting granted us the Community Preservation funds to hire a Affordable Housing Specialists who will work 15 hours a week to implement the goals of our Affordable Housing Action Plan and to monitor the current housing units that we currently have in place.

Respectfully submitted,

Susan Ross

Report of the Human Services Agency By The Council on Aging

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Council on Aging is the human services agency for Bourne residents, regardless of age. Our role is to provide information and referrals for those in need of financial, social, nutritional, medical, mental health and other services that may arise.

This year has been one of anticipation for those involved in Human Services in our community. The town Human Services Committee has, for many years, met once a year to review human service agencies' requests to provide town services. This year it has become more focused on being a "working committee." The committee has met monthly to discuss the human services needs in our town. The Council on Aging Director, Administrative Assistant, and Outreach Coordinator presently attend these meetings. In addition, the Local Comprehensive Plan voted at the May, '06 Town Meeting to incorporate Human Services into the plan and charges the Council on Aging to conduct a town human services needs survey. We are working with the Human Services Committee to make this survey a reality.

For the past 14 years, the Bourne Friends Food Pantry has been under the auspices of the Friends of the Council on Aging. The Food Pantry is led by Ann Marie Riley as Pantry Coordinator. The Pantry provides 3-5 days of food to an average of 450 individuals per month. We thank the Friends of the Council on Aging and the community members for the longstanding support of the Food Pantry. This program and other human services needs would go unmet if not for such grass roots efforts.

The Council on Aging wishes to thank Craig Poirier and the Bourne Firefighters Union #1717 who held their fourth annual "Homeless for the Holidays Sleepout" at the Mezza Luna in Buzzards Bay. The Firefighters volunteer to sleep out in the cold to collect toy donations, and deliver them to the Senior Center. Through their efforts and the overwhelming generosity of our citizens, more than 350 children had a wonderful holiday! Thanks also to Liz Henry, Coordinator and parishioners at St. John's the Evangelist Church for their continued support and generous donations to the Toys for Tots program.

The Council on Aging Outreach Coordinator processed 60 non-elder fuel assistance applications and 24 Salvation Army vouchers. The COA van provided 28 transports of disabled individuals under the age of 60. The Council also provided 116 referrals to other agencies for assistance.

Many residents, young and old, struggle financially and also have limited or no access to necessary services: health care, transportation, housing, mental health services, etc.

For too long, these problems have received a “band aid” approach. We thank the Town Administrator and the Human Services Committee for taking the first steps in planning what will hopefully result in a better “safety net” for our residents.

Respectfully submitted

Sandra A. Vickery, *Director*
Marie Johnson, *Vice-Chair*

Report of the Department of Integrated Solid Waste Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Department of Integrated Solid Waste Management (ISWM) experienced another active and successful year in Fiscal Year (FY) 2006. ISWM continued to provide a sizeable financial benefit to the Town with over \$3 million in direct services and payments to the Town, including a Host Community Fee of \$669,579, an increase of over \$127,000 from FY 2005. With estimated FY 2006 revenues in excess of \$13 million, ISWM continues to meet all of its expenses out of departmental revenues and estimates the addition of over \$2,000,000 to its net assets. As of the end of the third quarter of FY 2006, ISWM accumulated net assets were \$9,964,287 according to financial statements prepared by the Town's independent financial auditor.

In FY 2006, ISWM processed over 200,000 tons of material, including construction & demolition debris (C&D), municipal solid waste (MSW), yard waste, brush and recyclables, as well as asphalt, brick and concrete. ISWM continued to fund the curbside pickup of household trash (municipal solid waste, or MSW) and recyclables throughout the Town and the transfer and disposal of Bourne's MSW. The value of these services to the people of Bourne was over \$1.5 million. In FY 2006, the second fiscal year accepting MSW, ISWM received approximately 94,000 tons with a value of over \$5.8 million. This included over 3,800 tons of MSW picked up curbside from Bourne residents, saving nearly \$400,000 in tipping and transportation fees at the Upper Cape Regional Transfer Station. During the year, nearly 61,000 tons of C&D entered the landfill, with nearly 39,000 tons hauled off-site as part of the C&D transfer program. This material is processed off-site under a program approved by the Town and the Massachusetts Department of Environmental Protection (MA DEP). Accepting C&D and transferring the material off site allows the ISWM department to continue the regional benefit of providing an outlet for C&D waste for the local construction industry while making the airspace available for the more valuable MSW. Permitting is in process for the construction of a \$1 million permanent C&D transfer facility that will allow this program to continue.

FY 2006 also saw the continuation of ISWM's expansion and modernization program. The May 2006 Annual Town Meeting approved \$1,440,000 in spending for ISWM capital projects. These projects included a partial cap for the Phase III, Stage III landfill cell, replacement of the CAT D6R bulldozer, relocation and replacement of the Cardinal landfill scale and replacement of the Ford F-150 landfill work truck.

In addition, ISWM staff continue to work on multiple construction projects on site, saving thousands of dollars in labor and material costs. During FY 2006, projects included earth moving and site work for the soon to be relocated residential drop-off center, continued excavation of soils and installation of the 250,000 gallon underground water tank for fire suppression, continued installation of utility conduit for development of the 25 acre parcel acquired by ISWM in 2001, installation of a septic system for the relocated baling building, and continued improvements to the landfill gas management systems. FY 2006 also continued the active use of the Phase IIA/IIIA landfill cell with a state-of-the-art landfill groundwater protection system incorporating five liners and leak detection.

Citizens interested in learning more about ISWM programs and operations are encouraged to call us at (508) 759-0651. In addition, we suggest that you visit our web site at www.townof-bourne.com and click on the ISWM icon.

Finally, the Town's Department of Integrated Solid Waste Management operates successfully and efficiently because of the people who serve the Town as ISWM employees. Our thanks to the administrative, operations and recycling staff for making Fiscal Year 2006 another great year.

Respectfully submitted,

Brent T. Goins
General Manager

Report of the Jonathan Bourne Public Library

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FY 2006 was an eventful year for the Library. Beginning in July, 2005, the library administration received word that the library had been placed on the waiting list for a \$2.47 million grant for the proposed renovations and expansion of the 1924 building. The grant will make up 1/3 the cost of the total project. In August, long-time director, Richard Fitzgerald announced his retirement as of 2006. A "Jimmy Buffet" style party sent Dick and his wife, Judy off in style at the end of January. Staff changes brought about by the Town's shaky financial future resulted in several rocky months from October through May. Lee Gresh, who had been the janitor for 10 years, resigned to take a new position at the Barnstable County House of Corrections. He was replaced with Hazel Currence, a long-time substitute maintenance person who has been diligently scrubbing her way through the library since March. Chronically short staffed, the library administration worked through 7 months with one full-time and one 18 hour/week position going unfilled most of the time. In February, the Trustees voted to close the upstairs Mezzanine space due to the inadequacies of the railing. The railing does not meet current building codes, and is loose in several places. Procedures to fix this problem are being addressed in the new fiscal year, due to lack of funding in 2006. March ushered in cold weather after a fairly warm few months and the furnace gave up its long struggle with older parts and lack of attention. A new burner was installed using money from the already overburdened "repairs" account. When a fire erupted in the front of the library due to the excessive spring rains, which shorted out an outside light, library staff and Trustees agreed that a new building cannot be done soon enough!

Other long standing issues of safety, such as fire extinguishers, means of egress from the cellar and the fire alarm system are also being addressed under the duly elected Board of Trustees and Acting Director, Diane M. Ranney. Despite the seeming parallel to the popular book title, "A Series of Unfortunate Events", the library has grown tremendously through the difficulties. Wireless technology was introduced in May, with many patrons flocking to use their laptops between business appointments elsewhere and as a quiet place to work. The staff has been patient and helpful despite short staffing and last minute changes in schedules due to

that problem. Tutoring programs by local teachers were conducted in the rather cramped space in the Young Adult Room, and a new book club came into existence thanks to Diane Thoenen, a devoted Trustee. A new director, Patrick Marshall, will take the helm on August 7, hopefully with less stress than this past year has provided.

LIBRARY BOARD OF TRUSTEES:

The Board of Library Trustees had a very busy year for fiscal 2006. The library building project consumed a lot of our time this year. We were involved in many meetings regarding the building project with the Board of Selectmen, Finance Committee, Capital Outlay Committee, and School Committee. We held several public forums to inform the public of the specific needs for this project. Although the outcome of the vote was not successful, we still remain on the waiting list for the Massachusetts Library Board Construction Program grant. The Trustees are hoping in the future we can be successful with this building project.

In January 2006, we were sad to see the retirement of Richard Fitzgerald our director for over thirty years. We will sincerely miss him and all of his dedication to the Jonathan Bourne Public Library. The Trustees all wish him happiness in his retirement.

The Trustees created a search committee to hire a new director for the Library. After several months into the process, the committee gave their recommendation to the Trustees in March of 2006, and the Board of Trustees later voted at a meeting to offer the position to Patrick Marshall. In August 2006, Patrick Marshall began as our new director. We wish him the best as he begins his new job at the Jonathan Bourne Public Library.

Libraries strengthen communities!

Respectfully submitted,

Irene Sundquist

Chairman of the Board of Library Trustees

ASSISTANT DIRECTOR'S REPORT:

Statistics kept pace with the expected increases this past year, although computer use has grown. As noted in my report above, the year was not business as usual for the library. The staff continues to attend workshops, certification programs and local Cape library meetings to bring the most advanced service to those who patronize our library. We are still known as "The friendliest library around" despite the occasional flare-up at the circulation desk and

I strive to instill and maintain that attitude. With my weekly column, now eight years old (my how time flies even when we may not be having fun!), double duty as Assistant and Acting Director for the last 6 months and extra work on the building committee, I have seen many changes in library attendance and use in the past year. Given the following statistics, and the fact that Bourne is the 8th overall leader in the Cape and Islands, one can only hope that the good citizens will understand the need for a renovation and expansion.

Significant Statistics for the Year:

Total Circulation	137,647
Adult department	86,052
Juvenile Department	51,595
Programs/attendance	497/4652
Number of register borrowers	8940
Reference Questions	1,860
Patrons using Internet	Ave. 174/week
Total Holdings	61,585
Adult	47,278
Juvenile	14,307
Volunteers/hours	41/4200

CHILDREN’S DEPARTMENT:

The 2005 summer reading program, “Going Places @ Your Library!” had an enrollment of 246 children with 168 children returning their Book Review Forms for prizes. The Massachusetts Regional Library Systems provided materials, and programs were funded through the generosity of the Friends of the Jonathan Bourne Public Library.

Our summer program consisted of weekly “drop-in” crafts for pre-school - third graders with an average attendance of 30 and a pre-school/toddler story hour on with an average attendance of 35. The Thursday evening Family Night Programs were again a big hit, with an average attendance of 150. Programs were presented in The Children’s Garden, and when rain threatened we held them at the Bourne United Methodist Church. Our new program for Grades 2 – 4 called “Bourne Book Buddies” was a huge success. Our Middle School program “Canal Kids” enjoyed learning video making, which culminated with a “Premier Night.” The children invited family and friends to view their videos. Jennifer MacDonald, High School AV Teacher, taught the children how to film and edit their summer adventures.

In September, we resumed programming with the Upper Cape Family Network for Toddlers and Preschoolers. We provided services for 695 parents and children in 13 story hours per session. On September 29th we hosted our first "Library Card Night" to encourage families who did not have library cards to sign-up. October brought "Keeping Bourne Safe" day with fire trucks, police cars, ambulance, children's book fair and many more activities with 137 people in attendance. We also, provided a Halloween Party for all families in the area with 242 in attendance. We participated in "Christmas in Old Bourne Village" with two puppet shows on Friday night with 180 people attending the shows. On Saturday of that weekend we had "Breakfast with Santa." One hundred sixty people enjoy pancakes, sausages, bacon, juice and coffee and of course a visit from Santa. There were many more special events such as; The Sweet Tooth Social – price of admission food for the Food Pantry, Movie night with popcorn and juice, The Easter Egg Hunt with the Easter Bunny, and much, much more.

The Children's Department continues to receive positive responses to its continuously developing collections of books, videos, audios, and computer programs. We are grateful to the Trustees and the Friends of the Library for their outstanding support of the children's collection and programming.

In addition to my regular schedule, I presented workshops at SEMLS (South Eastern Massachusetts Regional Library System). I also participated in the Cape & Islands Children's Roundtable serving as its President. I serve on the board for the Upper Cape Family Network. Terry Colon serves on the board of the Early Childhood Council. There were many school visits done by the Children's staff sharing what is happening at the Library and many school groups visiting the Library for tours. It has been exciting to watch the children's programs develop and grow over this past year.

Respectfully submitted,

Judith Blaisdell
Children's Librarian

TECHNICAL SERVICES DEPARTMENT:

A total of 5725 books and non-print materials (e.g. tapes, discs) were added to the library this past year, with 3725 to existing records, and 2000 requiring OCLC searching or original cataloging by CLAMS catalogers. Fiction items were 3670; non-fiction 1942. Of the latter, 113 were technical reports requiring original

cataloging by the CLAMS staff. Sandy Cortese added our holdings to these records. She and Carrie Tobey repaired approximately 500 books, and checked the condition of, and sent out, 100 tapes and discs for repair. Carrie Tobey also maintained the magazine collection, and processed books. Lee Savard selected and processed donations to the mass market paperback collection, and maintained our serials holdings in the network database. Melissa Chase entered books and non-print materials with existing records, and created new short records for those not yet in CLAMS. She continued to process the non-print materials. Her work allowed the cataloger to review lists of the year's cataloging, review recent donations against our holdings, and classify older donations. He also cataloged hundreds of music CDs that were donated to us by recording companies as part of the settlement of a nation-wide class action lawsuit. This was our first year using the acquisitions module from Innovative Interface's Millennium program. For our largest book supplier, we now place orders and receive materials by creating short cataloging records using the acquisitions module. Sam Carchidi was our newest volunteer in processing books, while the existing volunteers continued their years of service.

Respectfully submitted,

Randall Mason
Cataloger/Database Manager

VOLUNTEERS:

Grateful thanks are extended to the over 40 volunteers who donated 4,000+ hours of service to the Library this past year. Without their assistance, we would not be able to fulfill our mission half so well.

CONCLUSION:

We have been blessed with talented and dedicated staff and volunteers, as well as loyal clientele, who understand the need for and appreciate quality, knowledgeable service. Library service needs are growing though and it is more difficult to fulfill our mission in an outdated, unsafe and increasingly inaccessible environment. As we remarked even before the Mezzanine closed, we lack considerable space and are about at the end of being able to "make-do" with old furniture, cramped book stacks, an electrical system that fizzles at the first sign of a storm and windows that are still not weather-tight despite double panes, grossly inadequate program and staff spaces and very tight patron work areas. The building is in sad need of painting inside and out and the heating/cooling plant is definitely on the way out as evidenced by

the emergency repairs needed several times this past year. Our greatest need though is accessibility for all of Bourne's residents, a need that will be fulfilled in the new building. Although challenges are stressful, they are also opportunities to change that which isn't working or had been accepted as "tradition". This was most evident in the past 6 months. With renewed commitment to our mission of service to the Town, the staff will continue to provide exceptional library service to our patrons, near and far in the hope that those who value our dedicated service will rally for our much needed building change.

Respectfully submitted,

Diane M. Ranney, *Acting Director*

Irene Sundquist, *Chairman, Board of Trustees*

Report of the Local Comprehensive Planning Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In 2006 the committee finished a draft plan containing specific goals and action items. These items are intended to help the town implement the local comprehensive plan policies that were approved by town meeting in 2005.

The plan goals and action items were unanimously approved by 2006 annual town meeting.

The committee will present to the board of selectmen in the fall of this year our responses to Cape Cod Commission staff review of the plan. We will recommend that the town seek to have the plan certified by the Commission as consistent with its Regional Policy Plan.

Respectfully submitted,
James Sullivan, *Chairman*

Town Report for the Local Emergency Planning Committee and Emergency Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Local Emergency Planning Committee (LEPC) meets monthly at the Bourne High School. The meetings provided valuable insight to the capabilities of the Town should an emergency or disaster occur.

The LEPC meets to provide public safety agencies with information from many sources including Federal and State Homeland Security agencies, FEMA, MEMA, the regional emergency planning committee and other local and State officials.

This fiscal year the Reverse 911 emergency telephone notification system was funded and purchased via a grant from S.E. Massachusetts Homeland Security Advisory Council. Mirant Power Company of Sandwich donated funding to implement the program.

A special thanks to Ms. Linda Zuern, Board of Selectmen for her persistence in obtaining the Town and donated funds to complete this project. Further thanks to Ms. Cindy Coffin Board of Health, for writing and administering the grant through the purchasing process.

Reverse 911 system once fully implemented allows public safety officials to notify citizens of an emergency and what should be done. The system, while town wide, is unique in that it further allows notifications of specific areas i.e. should hazardous materials spill occur the system can be programmed to notify only those affected by a wind driven plume. The system is available to call with a scheduled programmed well being message seniors, shut-ins and others who would benefit from a daily call.

Under the direction of Cindy Coffin, the mandated emergency dispensing sites (EDS) plan has been partially accepted. The plan may be utilized for a terrorist act or disease breakout, (pandemic flu) requiring mass emergency medical treatment and management. The plan attempts to vaccinate, inoculate, or otherwise treat 80% of the Towns population within 48 hours utilizing emergency dispensing sites within Bourne.

The American Red Cross of Hyannis donated supplies in the form of cots, water, blankets and some emergency food stores. These supplies were placed in the shelter at the Upper Cape Regional Vocational School.

During emergencies volunteers are always needed, please contact any member of the Local emergency Planning Committee if you like to volunteer your time and expertise. A number of training programs are available.

Respectfully submitted,

Joel Gould, *Director*

Report of the Massachusetts Military Reservation Senior Management Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The purpose of the Senior Management Board (SMB) is to provide a forum for towns and agencies to review, discuss, and influence the progress of the Massachusetts Military Reservation (MMR) cleanup of the plumes. This forum allows and encourages citizen teams and individuals to bring forward their issues, concerns, ideas, and recommendations regarding the cleanup at the MMR.

- The SMB scope includes the following issues:
- AFCEE Installation Restoration Program cleanup
- ARNG Impact Area on-going investigation and cleanup
- Natural resource damage assessment
- Other pertinent environmental and environmental health issues that arise

The SMB helps to supplement and integrate citizen efforts by bringing together Selectmen from the four towns surrounding the MMR with members of other institutions and organizations to discuss inter-related environmental and environmental health issues. The Department of Defense administratively supports the SMB. Technical personnel from each branch of the military involved in the environmental and environmental health issues at MMR provide presentations and information at the meetings as requested.

The SMB meets once every two months with a planning meeting scheduled two weeks before the regular meeting. The meetings used to be held on a rotating basis in the towns of Falmouth, Mashpee, Bourne and Sandwich; however, this year it was decided to have the meetings centrally located at the Best Western in Bourne with the Selectmen taking turns hosting the meeting and acting as the chairman.

Throughout the year the SMB members are updated on the cleanup progress of the plumes originating from the MMR. There are a few that have particular importance to Bourne. Of major concern to Bourne is the LF-1 plume which extends to Squeateage Harbor. Constant monitoring of water samples taken from the LF1 plume and Squeateage Harbor is leading to modifications of the

LF1 treatment plant with the proposed addition of another extraction well to capture the section of the plume that is presently escaping from the existing wells. Further north, a water treatment plant is cleaning the Demolition 1 Area which had high levels of perchlorate and RDX. Monitoring is taking place at the Northwest Corner near the site of the fireworks which used to be held in Bourne. Although the levels of perchlorate in the soil were very high three years ago and attributed to the fireworks, low levels of perchlorate and RDX still found in water samples are indications that there is an unknown source as well that probably stems from the base. Always a matter of concern to members of all four towns is any plume that flows towards the co-operative water supply wells located on the MMR. The SMB members are updated on cleanup related issues involving all four towns as well as the cleanup of the plumes located directly within the MMR boundary.

The SMB includes staff from the Massachusetts Adjutant General's Office, IPA, MADEP, Massachusetts Department of Public Health, and the Environmental and Readiness Center (E&RC), Selectmen from the four surrounding towns, and the U.S. Coast Guard commander for the base residents. The current members of the SMB are:

Alan Cowles, Director of the Environmental & Readiness Center

Doug Dexter, Selectman, Town of Sandwich

George Chuckie Green, Selectman, Town of Mashpee

Mark D. Harding, WampWorx LLC

Gary Moran, MA Department of Environmental Protection (DEP)

Capt. Thomas Ostebo, USCG Air Station Cape Cod

Mary Sanderson, US Environmental Protection Agency (EPA) New England

Martha Steele, MA Department of Public Health (MDPH)

Virginia Valiela, Selectman, Town of Falmouth

COL Steven Wujciak, CDR Camp Edwards

Linda M. Zuern, Selectman, Town of Bourne

The SMB members work constructively as a team with the common goal of cleaning up the plumes and contaminants of the MMR which are affecting our ground water and therefore, our potential drinking water. As a Selectman representing the town of Bourne, I will continue to bring issues of concern from the town and its citizens to the Senior Management Board and report infor-

mation from the meetings to the Board of Selectmen and residents on a regular basis.

The SMB meetings are taped and shown on local access Cable TV, and the minutes of the meetings are also posted on the MMR website. The public is encouraged to visit the website, view the tapes and attend the meetings.

Respectfully submitted,

Linda M. Zuern

Report of the Trustees of the Bourne Veteran's Memorial Community Building

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Trustees of the Bourne Veteran's Memorial Community Center are pleased to submit their annual report for the year ending June 30, 2006. This was our third year at our new building and it was a very busy one.

The Bourne Veteran's Memorial Community Center is headquarters for precinct 1 for Town elections. We also serve as a nutrition site for Meals on Wheels and the Senior Dining Program. Meals on Wheels serves about 15,392 meals per year. The on-site Senior Dining Program serves about 3,120 meals per year, under the direction of Cindy Prete, Senior Nutrition Coordinator.

The Bourne Veteran's Memorial Community Center is also home to the Bourne Council on Aging, under the Direction of Sandra Vickery. We also have a supportive Adult Day Care program where Barbara Mallett is the Director. The Bourne Recreation Department also has its office at the Community Center where Krissanne Caron is the Director.

The Bourne Veteran's Memorial Community Center has over 250 groups and organizations that use the building each month. Some of these groups include: Crafty Ladies, Knitting, Whist, Quilters, Mah Jongg, Changes & Loss, Elder Law, Bus Trips, Computer Classes, Tax Assistance, T.O.P.S, Canasta, Babe Ruth, Swish Basketball, Pop Warner, Soccer, Women Softball, and Girls Softball.

The Trustees for the Community Building met seven times this year. Meetings are held on the fourth Tuesday of the month. The agenda of all the meetings are based on the ongoing problems with the roof, gym floor, heating and air units, and the recent vandalism of the building.

Respectfully Submitted,
James Parsons, *Director*

Report of the Department of Natural Resources

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

FUNCTION & PURPOSE

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish permit system, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

CONSERVATION & WETLANDS

The Department of Natural Resources has worked with Environmental Technician Heidi Marsella in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The department was also involved in several dock applications to the Conservation Commission.

Dogs

The Department responded to complaints involving aggressive dogs, barking dogs, injured dogs, dogs being treated cruelly and unrestrained dogs. Rabies in a number of wild animals, notably raccoon and skunk, prompts us to remind you to ensure all your pets are properly vaccinated. At town meeting the people voted to approve additional provisions to the Licensing and Control of Dogs Bylaws. Included were provisions to encourage vaccinating against rabies and an attempt to curtail nuisance barking. Violating

either of these provisions results in a fine of fifty dollars (\$50.00) for either offense.

COMPLAINTS & INVESTIGATIONS:

DOGS

CITATIONS

Unrestrained	138	2 @ \$20.00 = \$ 40.00
Lost/Missing	44	4 @ \$25.00 = \$100.00
Aggressive	20	9 @ \$50.00 = \$450.00
Cruelty/Neglect	17	
Bites	13	
Barking	31	
Hit By M/V	3	
Other	24	
Other Animals	99	

FISH & GAME

Wildlife related calls and questions to the department remain a constant as the wild animal's natural habitat is encroached upon. Although coyote sightings have become less frequent than in previous years they still roam virtually all areas of the town. The local fox population has grown and related calls seem to have replaced many of the coyote calls. Rabies in recent years made its way across the canal. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your garbage in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited through 2008. While river herring populations tend to be cyclical in nature, the present downturn is greater and more persistent than any previously observed, according to the Massachusetts Division of Marine Fisheries (DMF). The DMF reports that the population estimate for the 2006 Bourne river herring run, via their electronic counter is 75,000 adults +/- (~ 9%) This figure is rounded to the nearest 1000. The run was composed of approximately 70% Alewife and

30% Blueback herring this year. Unfortunately this is the lowest estimate for the run since the DMF began estimates in 1980. The second lowest estimate is 91,000 from 1980.

MONUMENT BEACH, POCASSET RIVER AND TAYLOR POINT MARINA

The town operated marinas at Taylor's Point, Monument Beach, and the Pocasset River were again 100 percent occupied with lengthy waiting lists at all three marinas. The lists grow longer as available slip and mooring space in the region decreases. Taylor's Point Marina had a very successful year. The launch ramp had an additional two floats added which allows both sides to be used simultaneously. This expedites the launching and retrieving of boats, especially on weekends. Fuel sales were lower mainly because of the higher prices and early season weather conditions.

Customer Satisfaction was high and Taylor's point marina had a good year financially. Un-audited revenue was \$779,388 and expenses of \$348,880 leaving net income of \$430,508. Monument Beach and Pocasset River marinas had combined revenue of approximately \$315,000 and expenses of \$87,000 leaving net income of \$228,000. At the end of the 2005 season approximately the first third of the pier at Monument Beach was replaced with sections that were constructed at the Upper Cape Cod Technical High School and installed by a private contractor. On December 9, 2005 the Monument Beach Marina sustained significant damage as a result of an unpredicted weather event. Winds in the immediate area were recorded at speeds of up to 80 mph. Seas rose 8 feet over mean high tide. When the water receded, much of the main pier structure along with the electric and water lines were destroyed. Also lost was the seasonal Harbormaster and Marina office at the end of the pier. Furnishings, tools and equipment, and records were lost as well. So as to provide water and electricity to all of the slips along the main pier, modifications were made to all of the floating docks to accommodate the utilities. Power pedestals were installed and water and electric lines were run through all of the floats. The remaining floats were modified as well to accept new water lines and additional power lines as the old power pedestals at the rest of the marina were also replaced. Plans are currently underway to repair the main pier.

SHELLFISH

From July 1, 2005 through October 31, 2005 the department:

Planted town-wide 1.4 million quahogs and 250,000 oysters, which were grown in the upwellers.

Took delivery of approximately 480 bags of oyster cultch, provided by the Commonwealth of Massachusetts through Barnstable County and the Cape Cod Co-Operative Extension. 250 Bags were placed in Pocasset River and 130 bags were placed in Little Bay; both for grow-out.

Used clam spat nets on Tahanto Flats in Pocasset to attempt to increase soft-shelled clam production.

Received about 6-7,000 6-8mm and 100,000 1-2mm soft-shelled clam seed via Barnstable County & the Cape Cod Co-Operative Extension through the Town of Eastham. The 6-7mm stock was placed under clam spat nets in Little Bay, while the 1-2mm stock was placed in our upwellers through the Fall season before being planted along the shoreline at Monument Beach.

From May 1, 2006 through June 30, 2006 the department:

Placed 1.6 million quahogs in our three upwellers. The quahogs were provided by the Commonwealth of Massachusetts through Barnstable County and the Cape Cod Co-Operative Extension.

This is the first season since the department began using floating upwellers that we did not use this method to raise any oysters. Instead it was decided to strictly use oyster cultch bags and concentrate on quahogs in the upwellers.

Took delivery of 550 bags of oyster cultch, provided by the Commonwealth of Massachusetts through Barnstable County and the Cape Cod Co-Operative Extension. The bags were distributed in the Pocasset River, Little Bay, Monument Beach and Taylor's Point for grow-out.

Placed clam spat nets (a finer mesh than the previous year) at Tahanto Flats to attempt to increase soft-shelled clam production.

Transplanted 900 bags of quahogs from the Taunton River to Barlows Landing. Each bag weighed a minimum of 80 pounds and had a very high percentage of seed and littlenecks, with the remaining percentage being mostly cherrystones. This action reinstated the quahog relay program to the Town, which had last been done in 2001.

PERMITS SOLD AND REVENUE RECEIVED

Type	Unit Price	Amount	Revenue
Resident/Tenant	\$35.00	1444	\$50,540.00
Senior	\$10.00	443	\$4,430.00
Mass Resident	\$135.00	46	\$6,210.00
Mass Resident	\$175.00	146	\$25,550.00

COMMERCIAL:			
Commercial Master	\$625.00	0	\$0.00
Commercial Quahog	\$250.00	20	\$5,000.00
Commercial Scallop	\$250.00	4	\$1,000.00
Commercial Eel	\$100.00	1	\$100.00
BEACH STICKERS:			
Resident Sticker	\$10.00	3538	\$35,380.00
Non Resident Sticker	\$30.00	342	\$10,260.00
OTHER REVENUE:			
Town of Sandwich			\$4,000.00
Duplicate	\$2.00	112	\$224.00
Rings	\$3.50	225	\$787.50
Holders	\$0.50	417	\$208.50
Mooring Application	\$15.00	170	\$2,550.00
Waiting List Reminder	\$10.00	102	\$1,020.00
Resident	\$50.00	1754	\$87,700.00
Non Resident Permits	\$150.00	185	\$27,750.00
Commercial	\$150.00	640	\$96,000.00
TOTAL			\$358,710.00

Herring Permits 0

COMPLAINTS & INVESTIGATIONS:

Town Citations Issued:

3 @ \$100.00 = \$300.00

HARBORS AND WATERWAYS

The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbormaster Department attempts to provide the best possible service to local and transient boaters in the town's waterways. On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing towing services to disabled boats, and everything in between.

At the time of writing, there were approximately 425 people on the waiting lists for moorings. It should be noted that some of these people are on two lists. Areas that provide public parking such as Phinney's Harbor or Barlow's Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth's waters diminishes and becomes more precious. Presently, there are no regulations in place requiring mooring per-

mit holders to use their moorings. We encourage those who do not actively use their moorings to consider giving them up to create available space for others.

The free Pumpout program continues to be very popular with boaters all over Town. The service is available 24 hours a day at three shore stations located at Taylor's Point Marina, Parker's Boat Yard, and Kingman Yacht Center. Generally, the two Town operated pumpout boats are on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions permitting. They provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. Over the years, on average the pumpout boats service 600 boats per season, removing upwards of 12,000 gallons of sewage. The service is free to all boaters and is invaluable to the waters of Bourne. This year the Town received a reimbursement of \$20,000 from the Clean Vessel Act Grant Program. An additional \$32,000 has been made available to the town for July 1, 2005 – June 30, 2006.

WATERWAYS COMPLAINTS & INVESTIGATIONS

Accidents	3
Boats Towed	35
Lost/Stolen Boats	6
Mooring Violations	212
Boats Aground	6
Rescue Calls	12
Warnings	84

TOWN CITATIONS ISSUED:

2 @	\$25.00 =	\$50.00
21 @	\$50.00 =	\$1,050.00
2 @	\$100.00 =	\$200.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank our volunteers and those who volunteer from the Shellfish Working Group, the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

Respectfully submitted,

George W. Weinert
Natural Resources Director

Nye Enrichment Grants Annual Report

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

The Nye Grant Trustee Committee held its annual meeting at the Bourne Schools Superintendent's office on April 6, 2005. Mr. Paul Curtis of the Fiduciary Trust Company reviewed the Investment Appraisal Summary for the Town of Bourne Nye Fund. Following a discussion of market trends, the fund performance and our investment guidelines, the group unanimously approved a funding amount of \$145,000 in accordance with the three-year moving average spending policy utilized since 1996. This amount was slightly less than the 2004 allotment, but the \$41,000 carry-over from 2004 boosted the total funding for enrichment activities to approximately \$186,000.

There were fifty-three grants reviewed and approved by the Nye Enrichment Committee during the year. A majority of the grants were approved in June of 2005 in order to enable the teachers to better plan for the upcoming year. Since Mr. Ron McCarthy, the new high school principal, was not in place yet, the committee postponed reviewing any unusual requests or requests that called for teachers to leave the building for any extended amount of time. It was noted that Bourne would be going through its NEASC accreditation review process during the 2005-2006 school year and that the process would entail many hours of preparation by the staff. As always, the committee continued its practice of reserving funding for grant opportunities that might arise throughout the year.

During the 2005-6 school year, forty grants were brought to fruition. The number of uncompleted grants was higher this year than in the past, due partly to staffing change over as well as scheduling and availability. The staff and I work hard to find substitute activities or alternate dates when scheduling issues arise. At the end of the 2005-6 school year, about \$38,000 remained and was rolled over into the funds for the next school year. The carry-over funds lessen the impact of recent less profitable investment years.

Summary of Nye Grant Proposals for 2005-2006

- I. Continued Programs
 1. Theater Arts Program
 2. Wings Literary Publication
 3. Spanish Club

4. Foreign Language Mentors
5. Photography
6. After School Art Studio
7. Bourne Educational Channel
8. Advisor/Advisee Program
9. Military Outreach Program
10. Music Therapy
11. Author Presentation: Kate Flora

II. New Programs

1. Graphic Arts Coordinator
2. Papermaking Workshop
3. On-Line Alcohol Education Program
4. Mind Body Dialogues
5. Film Making After School Activity

III. Field Trips and Presentations

1. Theater Trip – Mystery of Edwin Drood
2. Mystic Aquarium Tour and Classes
3. Northeastern University Building Bridges Program
4. Museum of Fine Arts – French Classes
5. Shakespeare and Company Workshops
6. Boston University Citilab
7. Marine Biology Field Trip
8. Genetic Update Conference
9. Hispanic Flamenco Ballet
10. Spanish Art Exhibit – Wadsworth Atheneum
11. Boston Pops Holiday Concert
12. Project TEAM Human Rights Squad
13. Marine Science Symposium
14. Barnstable County Correctional Facility
15. New England Aquarium IMAX Theater
16. Center for Environmental Excellence – Air Station Cape Cod
17. The Tomb – Boston
18. Federal Reserve Bank, Boston
19. Phantom of the Opera
20. Deanne Fitzmaurice, Pulitzer Prize Winner Photo Journalist

IV. Additional Grants

1. Coordinator Position (salary and supplies)
2. Softplan Architectural Drawing Training
3. Groundwater Flow Model
4. Karyotyping Software

Plans for FY 2006-2007

In an effort to allow teachers ample time to plan for the implementation of their grants, the Nye Committee continued its practice of reviewing grant applications prior to the end of the school year. In June 2006 the committee reviewed and approved twenty-nine grant applications totaling approximately \$171,250. Funding was set aside in anticipation of requests that might arise throughout the next school year. This policy allows teachers to take advantage of new opportunities for enrichment that were not available at the year end and fosters the teachers' creativity to enhance the curriculum.

It was inspiring to see that many of the teachers, excited by their previous successes, renewed their grants again. The committee also approved such new enrichment activities as:

- a trip for all grade 10 students, the AP Biology class, and the Anatomy and Physiology class to view the Body Worlds 2 exhibit at the Museum of Science
- an oceanography experience for all grade 11 college and honors chemistry students aboard the vessel Ocean Quest
- the installation of a ShopBot PRTalpha personal robotic tool to incorporate advanced technology into the wood-working program for Woodlab I, II and Advanced Woodlab students

There are several goals for the Nye Grant funds over the coming year. There has been a large turnover of staff, mostly as a result of teachers retiring. One priority will be to educate and train the influx of staff members about the Nye Grant. This will require a small group meeting, followed by individual sessions so that I can understand and support each teacher's efforts for enrichment. A second goal for the year is to make the community more aware of the breadth and diversity of ways that Nye funds augment the educational offerings at Bourne High School. It is important to keep the town apprised through the school newsletters, the Bourne Educational Channel and local newspapers of the benefits the students, staff, and townspeople reap from this generous endowment. We will continue to promote interdisciplinary collaboration, and assist teachers in their efforts to explore ways to enhance instruction by making connections between different areas of study. In addition, I will make it a priority to further develop connections with local higher education institutions, businesses, cultural organizations and scientific institutions. I will carry on as chairman of the Woods Hole Science and Technology Education

Partnership (WHSTEP), building upon the network between the schools and scientific institutions to develop easier means to connect teachers, students and scientists and promote science, math, and technology education in our schools. Membership in cultural organizations such as the South Shore Arts Collaborative will enable me to stay aware of new performers and museum opportunities in our area.

Respectfully submitted,

Patricia A. Parker

Nye Grant Coordinator

Report of the Open Space Committee

To the Honorable Board of Selectmen
And Citizens of the Town of Bourne

The Open Space Committee continues to evaluate parcels of land throughout the Town for possible acquisition or interests in same to protect existing and future well-fields, aquifers and recharge areas; possible interests in protecting and furthering agricultural lands; forest lands; fresh and salt water marshes and other wetlands; ocean and pond frontage, beaches, dunes and other coastal lands; for the protection of scenic vistas; lands for the protection of natural or wildlife preserve(s); lands for creating or protecting trail networks; and lands for recreational use(s). In addition to these criteria, the committee's evaluation processes also includes the goals and objectives as outlined in the Town's Local Comprehensive Plan as they relate to open space and recreation.

The committee has been working very closely with our Town Planner -Coreen Moore - on developing a Request for Proposals to hire an outside agency to assist us in updating the 1997 Open Space and Recreation Plan according to the requirements of the Executive Office of Environmental Affairs, Division of Conservation Services. This will further assist the committee in identifying parcels of land that meet the above-referenced criteria and are extremely important to the town that they remain in their natural state. Once said parcels have been identified, the committee will be presenting our recommendation(s) for acquisition and requests for funding to the Community Preservation Committee for their review and presentation to future Town Meetings.

We want to thank everyone for their continued cooperation and support of the committee's efforts in continuing to develop the town's Open Space Land Acquisition Program.

Respectfully submitted,

Charlotte Stiefel, *Chairman*

BOURNE - PENDING LITIGATION
JUNE 30, 2006

ATB CASES

Joan B. Baker v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270821, 272917

John J. And Elizabeth W. Brine v. Board of Assessors of The Town Of Bourne

Appellate Tax Board Docket No.: 270822, 272916

Peter H. Bronstein v. Board of Assessors of The Town Of Bourne

Appellate Tax Board Docket No.: 270585

Andrew C. Chase v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270825

Stuart O. Chase v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270826, 272915

Madlyn B. Coyne v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270823, 272914

Janet M. Crain v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270584

Michael F. Foley v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270953, 272913

Peter S. And Daniel S. Gregory v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270820, 272912

Hardon, Emily et al v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270954

Charles D. Howell, et al v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270824, 272896

Charles D. Howell, et al v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270827, 272897

David B. Jenkins v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270836, 272898

James C. Mooney et al v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270828, 272899

Stanley Reed Morton Jr., Tr v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270829, 272900

Richard And Barbara Phillips, Trs v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270830,272911

Potter, John et al v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270955, 272910

John And Irene Reen v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270831, 272337

William W. Scott v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270832, 272909

Marshall Sloane, Tr v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270833, 270834, 27290, 272908

Charles W. Sullivan, Jr., Tr v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270835

John E. Sweeney v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270837, 270838

Elaine M. Wynn, Tr. v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270839

ATB Cases -Formal Procedure

Arni N. Mohan v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270844.

William C. Nolan v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270845.

Claire M. Vendice, Tr. v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270846.

Elizabeth J. Steudel v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270847.

Joan M. White v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270848,

John G. Foley v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: 270849.

Lewis H. Silveira v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270850.

Gerald G. Sullivan v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270851.

Carol Hanover v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270852.

John T. McGettigan v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270853.

John T. McGettigan et al v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270854.

Bourne Community Center
Sells/Green, Fernandes Masonry, & Fletcher Services

Bourne Public Schools v. JMZ
Bureau of Special Education Appeals No. 06-3721

Canal Crossing
40B Project

Cape Cod Aggregates v. John Priestley et al
Land Court No. 292080

Robert D. Cavanagh v. Bourne Conservation Agent
Barnstable Superior Court C.A. No. BACV 1998-767

Chrisco Realty LLC vs. Bourne
Barnstable Superior Court C.A. No. BACV2004-00707-A

188 County Road
Land Acquisition

Ronald Cox et al v. John J. Priestley, Jr. et al
Barnstable Superior Court C.A. No. 04-06

Cumberland Farms, Inc. v. Bourne Planning Board, et al
Appeals Court No. 2005-P-1.230

Cumberland Farms, Inc. v. Christy's of Cape Cod et al
Land Court Misc. No. 271791

Cumberland Farms, Inc. v. Haydon S. Coggeshall
Land Court 255900 (combined with C.A. No. 99-202
Barn.Sup.Ct.

Cumberland Farms Inc. v. James T. Grady et al
Land Court Misc. No. 287675

Cumberland Farms Inc. v. Linda M. Zuern et al

Land Court Misc. No. 301932

Cumberland Farms, Inc. v. Priestly et al

Appeals Court No. 00-P-1802 Superior Court C.A. No. 96-0830

Donovan and Gillis vs. Bourne Zoning Board of Appeals (0 Lighthouse Lane)

Barnstable Superior Court Docket No. 2006-00123-1

Ghassan Fares and Malek Fares vs. Board of Selectmen

Barnstable Superior Court C.A. No. 04-174 Land Court No. 299953

Equivise LLC, v. Town of Bourne, ZBA

Housing Appeals Committee Docket No. 05-17

E.T.& L. Corp. vs. Town of Bourne

ISWM - Middlesex Superior Court No. MICCV2006-003 99-E

William L. Gosselin v. John A. Ford, Jr., Bourne Police Department

Falmouth District Court Docket No.: 200489CV000172

Hegarty Extended Family Realty Trust et al. v. Town of Bourne et al.

Barnstable Land Court 06 MISC 324025

Anne Martineau Young et al vs. John Priestley, Jr., et al,

Barnstable Superior Court C.A. No. BACV2002-00745

Raymond Masterson v. Town of Bourne et al

Barnstable Superior Court Civil Action No 04-09

Richard G. Moore et al vs. Cimeno, Laporte, and Laporte as Building Inspector and the Town of Bourne

Land Court Misc. 299904

Town of Bourne vs. New England Roll Off

ISWM - Barnstable Superior Court

Town Of Bourne Inspector's Department v. Michael T. Fraser and Liesl E. Fraser, as Trustees Of The DTSM Realty Trust (91 Cranberry Highway)

Barnstable Superior Court

Report of the Planning Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members and two associate members (appointed) with one opening currently available and meetings are held on the second and fourth Thursday of each month.

Christopher Farrell - Chairman, term expires 2007

Daniel Doucette - Vice Chairman, term expires 2009

Peter Meier - Clerk, term expires 2009

Donald DuBerger - term expires 2007

Charles Cahill - term expires 2009

James Sullivan - term expires 2007

Dudley Jensen - term expires 2008

John Howarth - term expires 2008

Clement DeFavero - term expires 2008

Michael Leitzel – associate member

Ann Gratis - secretary

The purpose of the Planning Board is to review and make final judgement of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to construction in Water Resource Districts and restaurants as well as other variations from the Bourne Zoning Bylaw.

In FY 2006, the Bourne Planning Board convened nineteen regularly scheduled meetings. During this year, twenty site plan reviews were conducted, twenty-one special permits were applied for - seventeen were approved, two withdrawn, and two are pending decision; three residential subdivisions were reviewed, one commercial subdivision and fifteen ANR (Approval Not Required) applications were processed. Also during this time, the Planning Board reviewed several requests for informal review from citizens of Bourne.

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Department of Public Works and the Bourne Water District.

Respectfully submitted,

Christopher Farrell
Chairman

Report of the Police Department

To The Honorable Board Of Selectmen
And The Citizens Of The Town Of Bourne:

Fiscal 2006 was the year of conflict between the Finance Committee and the Board of Selectmen. The conflict surrounded the definition of a balanced budget and the amount of free cash, reserves and stabilization funds needed to operate the Town of Bourne.

The debate started when the Town Budget was presented to Town Meeting. A compromise was to layoff six police officers and six fire fighters was defeated by the Town Meeting and the original Selectmen's budget was approved. An agreement was made by the parties to discuss the need for an override. Final resolution was to ask the residents for a 1.5 million dollar override, which would save 12 public safety positions (6 police and 6 fire) from layoffs. Layoff hearings were held for police and fire civil service employees and an override ballot question was given to the residents on October 12, 2005. The citizens of Bourne supported the override and averted the elimination of 12 public safety personnel.

Bourne currently has a population of 20,271 but the police officers have been working at the same staffing levels since 1978 when the population was 12,577. This means we can only staff three cruisers per shift, when we should have four. This makes it extremely difficult to cover the summer-scheduled patrols. The entire Department wants to thank the citizens of the Town for their support throughout the budget process because without the override, we would be down to two cruises for most of the year.

The men and women of the Bourne Police Department did an outstanding job under tumultuous conditions, working shorthanded and in fear of losing their jobs.

This will be my final Town Report after completing 17 years as Chief of Police seeing the calls for service increase by 222%, state mandates which decreased the number of officers available for patrol, and the per capita ratio of patrol officers to the population go from 2.6 to 1.6. Yet the officers got the job done and the citizens showed great understanding and patience to longer response times. Special thanks to the Department Detectives that solved a number of major cases throughout the year. Identity thief, breaking and entering and narcotics cases, which were very labor intensive.

I want to thank the Chairman of the Finance Committee Harold DeWaltoff for listening to a frustrated Department Head, Town Administrator Thomas Guerino for his council, guidance and patience throughout a very tumultuous year and The Board of Selectmen that supported the efforts of the Police Department throughout the year including the override and liquor hearings.

As I am reaching the mandatory age of retirement, I want to thank the citizens of Bourne for their support for Law Enforcement and the opportunity to manage an excellent Police Department since May 1989.

Respectfully submitted,

John A. Ford, Jr.
Chief of Police

PERSONNEL ADDITONS AND CHANGES:

Lt. Richard Tavares has assumed the position formerly held by Lt. Joel "Jake" Gould, that position being Lieutenant of Administration. Richard has been a member of the Bourne Police Department for twenty-nine years, sixteen as a Sergeant.

Sgt. James Nelson has retired from the Bourne Police Department effective May 28, 2006 after 32 years of service. Sgt. Nelson provided outstanding service to the Town and we wish him and his family well on his retirement.

Four new Summer Officers were selected to join the Police Department from a large pool of candidates and started work on June 19, 2006. Deirdre Brown, Brandon Esip, Drew Lonergan and Tom Morgello will be responsible for enforcing the parking rules and regulations of the Town and will monitor parking by individuals who do not hold a resident sticker. The Police Department would like to thank the following Summer Officers that did not return to duty this season: Robert McLain, Benjamin Amos, Christopher Marino and Thomas Shamshak.

Jennifer Chisser was hired to assume the role of Records Clerk. She is responsible for records requests and records retention. Jennifer works closely with Lt. Earl Baldwin in the processing of firearms applications. Mary Beth Regan transferred to the Police Department in July of 2005 from the Assessors Department. Mary Beth is responsible for processing the payroll and invoicing the various businesses for detail policing. Lynn Shaughnessy was hired in July of 2005 to assist Lt. Tavares with the day-to-day administrative operations relative to the Police Department, i. e. tracking attendance, processing fuel invoices, maintaining neighborhood contact files, etc.

Dispatcher Marilyn Burgess retired from the Police Department on April 8, 2006. Marilyn worked for the Fire Department from March 18, 1986 through April 1, 1994 as a Dispatcher/Paramedic, and as a Police Dispatcher from April 1, 1994 through April 8, 2006. Marilyn gave the Town of Bourne 20 years of outstanding service and we wish her a long and happy retirement.

Jeff Busnengo was hired as a Special Police Officer on September 5, 2000 and as a full-time Dispatcher on April 5, 2004. Jeff resigned from the Bourne Police Department on April 12, 2006 to take on a position with the Massachusetts State Police. Dispatcher Busnengo was an excellent employee for the Department and we wish him the best in his new endeavor.

The Police Department lost two dispatchers, but gained two dispatchers with the hiring of Cheryl Gorveatt and Liberty Evans in May of 2006.

COMMUNITY POLICING:

Detective Michelle Cadose is entering her fourth year as Bourne School Resources Officer providing outreach to the students and parents, even though the three year grant for the School Resource Officer ended this year. The Bourne Police Department has partnered with the Bourne School System and the Upper Cape Cod Regional Technical School for the reduction of school violence.

The Police Department has maintained an officer within both school systems for responses to any calls for service. The Police Department has a mutual partnership and commitment to a Youth Task Force. A channel of communications has been established with students concerning problems they face as well as providing information on community resources available to them.

The School Resource Officer's primary goal is to ensure a safe educational environment. This goal is accomplished through prevention and educational classroom presentations, referrals, parent/school liaison and investigations. Many referrals were made to other agencies, such as Gosnold, Barnstable Sheriff's Youth Program and Court Assistance. Det. Cadose collaborated with the Barnstable Sheriff's K-9 Unit to bring the narcotics dog into Bourne Middle School, Bourne High School, Cape Cod Collaborative School and Upper Cape Tech. The schools and police are committed to ensuring that the children of Bourne have a drug free environment to learn in.

This year there was an increase in investigations involving Internet harassment and Internet crime. Parents are reminded to monitor who their children are "chatting" online with. Det. Cadose spoke to parent groups and individual parents on how to continue to educate students in the classroom on the dangers of drugs and alcohol. Also, many investigations were conducted on locker room thefts of ipods, digital cameras and other electronic equipment. A few individuals were caught and charged with some of the thefts, however, students and parents are reminded not to bring such valuable items to school. If this type of property is brought to school, make sure it is locked up.

CLICK IT OR TICKET

The Police Department is in its third year of "Click it or Ticket", which is a Level 2 Grant under the Governor's Highway Safety Bureau. The grant provides up to \$8,400 for additional patrols

during specified time periods to combat road rage and drunk driving, as well as promoting increased safety belt use. So far the grant has paid for 102 additional hours of patrol times and has resulted in 227 citations and warnings. In addition to the patrols, the Department conducts several educational initiatives throughout the Town promoting safety belt use. This year our concentration was on educating younger drivers and we conducted several events including a weeklong traffic survey at Bourne High School. We also conducted educational traffic stops and distributed key chains to drivers wearing seat belts. At the end of the grant, the Police Department becomes eligible for an additional \$3,000 towards safety equipment. After the second year's grant, we purchased a hand held ID scanner that checks for fraudulent or counterfeit driver's licenses used by underage people in order to purchase liquor. This year we have ordered two cordless radar units and a tint meter, which is used to determine if after-market tint added to car windows, exceeds state law.

GRANTS

The Massachusetts Community Policing Grant in the amount of \$61,400.00 allows the Bourne Police Department to continue its community policing efforts. Additional programs funded with this grant are ATV and motorcycle patrols. These vehicles assist the community with all major events and allow the Department to patrol areas of the Town unreachable by motor vehicle.

The Bourne Police Department has filed for and received a Federal Grant (Secure our Schools) in the amount of \$25,425. The Department will use the money applied for in the grant to purchase an upgrade in the security camera system at Bourne Middle School and purchase wireless connections to transport data, voice and video from Upper Cape Cod Regional Technical School, Bourne High School and Bourne Middle School to the Police Department. This project system will allow the Bourne Police Department real-time feed and imaging to the Department and give us a rudimentary understanding of the problem before arriving on location. Should either school be placed in a lockdown, the responding officers would have a better idea of the level of the problem, number of offenders, as well as the type of weapons involved in the incident. Nighttime B & E, nighttime trespassing, vandalism and drug and alcohol activity in the parking lots could be detected and addressed in an ongoing manner. This is especially important for the Upper Cape Cod Regional Technical School whose location is isolated on a hilltop, which makes routine surveillance difficult. The real-time imaging would give the Bourne Police Department real-time coverage of any of the problems and

offenses that are taking place on school grounds and in the school buildings, which would improve response time. Additionally, over time suspicious behavior could be identified and directed patrols could be deployed and preventive strategies developed. Improved security for the students, school staff and school buildings would be the result. Also, school systems are Bourne's largest capital expense. This wireless communications system could prevent building damage that could cost the Town large sums of money. This type of security would be a pro-active approach to keeping students and staff safe and protect school property.

CABLE TV SHOW:

The "Bourne Police Live" cable TV show is in its 11th year. Many guests and a number of different topics have been and will continue to be discussed. This TV show is the only live call-in show where citizens of the Town can call in with their problems and questions and speak directly with the Chief of Police. The public is encouraged to call in. The cable show's open philosophy is a measure of the Bourne Police Department's efforts to better serve and protect the community.

The Bourne Police Department continues to maintain a close liaison with the Council on Aging and the Bourne TRIAD Committee. Regular meetings help promote elder safety. TRIAD is seniors and law enforcement working together to make our community safer for all our elderly residents.

DETECTIVE DIVISION

Fiscal year 2005 proved to be the busiest year yet in the detective division. A sharp increase in burglaries, identity theft, larcenies, and bank fraud has kept the detectives extremely busy on time consuming investigations. The Department has made a concerted effort in educating the public into fraud and identity theft schemes with articles in the newspaper, television show highlights, and joint awareness programs with local banks. These efforts have paid off, but people are still falling victim to a somewhat preventable crime. The detectives have investigated over five hundred thousand dollars work of fraud in the past fiscal year and over a million dollars worth of larcenies.

The high amount of larcenies, breaking and entering, and frauds reflect the increase in drug dependency in the area. Once again, the highest amount of complaints received by the detectives are regarding narcotic activity. Officers have seized drugs from heroin to mushrooms and other psychedelic drugs that have not been seen in this area in a long time. Not all offenders are from Bourne.

Detectives have arrested offenders in Bourne from various cities and towns throughout Massachusetts. The Federal Grant that the Police Department relies upon for narcotic investigations is again in danger of ending. Through the last four years, the funds received have decreased dramatically. In a time when the drug problem has grown to epic proportions, the Bourne Police may no longer be able to rely on the funds received from the Federal Government for assistance. We would like to thank the residents in the community who have been of great assistance in the past year in obtaining information on offenders in their neighborhoods. We would also like to express our gratitude to the Wareham Police, Sandwich Police, the Cape Cod Task Force and Federal Agencies that assist us on a daily basis with narcotic investigations.

TECHNOLOGY

During fiscal year 2006 the Department did not make any upgrades to the technology that is already in place. We concentrated on routine software upgrades, maintenance of computer hardware and the replacement of obsolete and defective components.

Two areas that are nearing completion are the video/audio recording system that is used to record interviews and the M. I. R. C. S. system that is used to issue firearms licenses. The recording system is designed to assist the Department in providing more accurate documentation of interviews. The M. I. R. C. S. reduces the amount of hours required to issue firearms licenses.

Future requirements require study and a request for capital outlay. A feasibility study was initiated for an upgrade of the current dispatch console and a capital outlay was prepared for FY06 for the Replacement of the cruiser laptops (MDT) and AVL systems. A significant amount of time was spent preparing to change the current radio frequency modem used for the laptops to a wireless environment. The wireless system would allow for shorter download times along with greater access to the Departments internal records.

PART 1 CRIMES

Rape	4
Robbery	6
Assault	310
Aggravated Assault	91
Break and Entry	252
Larceny	331
Auto Theft	34

Arson	7
Part I Crime Total	1029
Part II Crime Total	1855
Part I & II Total	2884
Total Misc. Calls	16332
Total Calls service	22107

FY-05 Motor Vehicle Violations

Civil Infractions	956
Citation Arrest	160
Criminal Complaint	380
Citation Warning	2081
Total Citation Issued	3577
Parking Violations Total	486

FY-05 DEPARTMENT ACTIVITIES (SELECTED)

Alarm Burglar	1396
Alarm Holdup	22
Alarm of Fire	135
Annoying phone calls	55
Assist other agency	7
By-Law Violations	28
Civil Complaints	55
Disorderly Conduct	7
Disturbance general	304
Disturbance Loud Noise	239
Disturbance Neighbor	27
Disturbance School	8
Domestic Abuse	474
Drugs/Narcotics	50
Emergency Services	7
E-911 Response	300
Larceny	354
Liquor Law Violation	28
Missing Person	73
Motor Vehicle Theft	38
OUI Arrest	16
Protective Custody	18
Recovered Motor Vehicle	20
Rescue Calls	1120
Shoplifting	22
Suicide Attempt	28
Suspicious Activity	239
Unlawful Operation	8
Vandalism	270

Warrant Arrest	157
Weapons Violation	3

MOTOR VEHICLE ACCIDENTS

Accident Property Damage	251
Accident Injury	126
Accident H&R	
Accident Pedestrian	10
Accident Fatality	1
Accident No-Report	342

Accident Breakdown

Street / Location Names	INJURIES	FATALITIES	DUI INVLD.	PEDESTRIAN	BICYCLISTS	# OF ACC.
ADAMS ST	0	0	0	0	0	2
BARLOWS LANDING RD	2	0	0	1	0	12
BEACH ST	0	0	0	0	0	3
BEN ABBEY RD	0	0	0	U	0	1
BENNETS NECK DR	0	0	0	U	0	1
BOURNE BRIDGE	4	0	0	0	0	9
BOURNE BRIDGE APPROACH	0	0	0	0	0	1
BOURNE EAST ROTARY	1	0	0	0	0	8
BOURNE SOUTH ROTARY	1	0	0	0	0	11
BOURNE WEST ROTARY	1	U	0	0	0	4
BOURNEDALE RD	2	U	0	0	0	6
BRYANT RD	0	0	0	0	0	1
CANAL. RD	0	0	0	0	0	2
CENTER AV	2	0	0	0	0	2
CIRCUIT AV	1	0	0	0	0	1
CLARK RI)	0	0	0	0	0	1
CLAY POND RD	1	0	0	1	0	7
CLUB HOUSE DR	0	0	0	0	0	1
COHASSET AV	1	0	0	0	0	1
COUNTY RI)	5	0	1	0	0	19
CRANBERRY HWY	1	0	0	1	0	4
CRANBERRY RD	0	0	0	0	0	1
CROWS NEST DR	0	0	0	0	0	1
EAST' ROTARY	2	0	0	0	0	4
ELDRIDGE ST.	0	0	0	0	0	1
EMMONS RI)	0	0	0	0	0	1
FACTORY OUTLET RD	1	0	0	1	0	5
FIELDWOOD DR	0	0	0	0	0	1
GIBBS RD	0	U	0	0	0	1
HEAD OF THE BAY RD	6	0	0	0	0	8
HERITAGE DR	0	0	0	0	0	1
HERRING POND RD	2	0	0	0	0	3
HOWARD AV	0	0	0	0	0	1
KENWOOD RD	1	0	0	0	0	1

LAKE DR EXT	1	0	0	0	0	2
LILLY POND WAY	0	0	0	0	0	1
MACARTHUR BLVD	9	0	0	0	1	35
MAIN ST	8	0	0	3	1	27
MEETINGHOUSE LN	3	0	0	1	0	11
MEGANSETT RD	0	0	0	0	0	1
MID-CAPE (ROUTE 6)	0	0	0	0	0	2
MILLENIUM DR	0	0	0	0	0	1
NIGHTINGALE POND RD	0	0	0	0	0	1
OBSERVATORY LN	0	0	0	0	0	1
OLD BRIDGE RD	0	0	0	0	0	1
OLD CATAUMET PASS	0	0	0	0	0	1
OLD PLYMOUTH RD	5	0	0	0	0	6
OTIS ROTARY	2	0	0	0	0	5
PINE RIDGE RD	0	0	0	0	0	1
PINE ST	0	0	0	0	0	1
PLYMOUTH LN	0	0	0	0	0	1
PRESIDENTS RD	1	0	0	0	0	2
PURITAN RD	2	0	0	0	0	2
RIVER RD	0	0	0	0	0	1
ROBERTA AV	1	0	0	0	0	2
ROUTE 25 OFF-RAMP	0	0	0	0	0	1
ROUTE 25 ON-RAMP	2	0	0	0	0	2
ROUTE 28 (SO OF OTIS ROT)	1	0	0	0	0	1
ROUTE 28A	3	0	0	0	0	9
ROUTE 3	2	0	0	0	0	2
ROUTE 6 & 28 BY-PASS	4	0	0	0	0	5
SAGAMORE BRIDGE	U	0	0	0	0	6
SAGAMORE ROTARY	1	0	0	0	0	19
SANDWICH RD	38	0	0	1	0	56
SCENIC HWY	26	0	3	1	0	54
SCRAGGY NECK RD	0	0	0	0	0	t
SCUSSET BEACH RD	0	0	0	0	0	1
SHORE RD	3	0	0	0	0	7
ST MARGARETS ST	1	1	0	0	0	4
STATE RD	10	0	0	0	0	6
TAHANTO RD	0	0	0	0	0	1
THAXTER RD	1	0	0	0	0	1
THOMAS PHILBRICK RD	0	0	0	0	0	1
TROWBRIDGE RD	0	0	0	0	0	6
TUCY AV	0	0	0	0	0	1
VALLEY BARS RD	1	0	0	0	0	1
VETERANS WAY	1	0	0	0	0	1
VINCENT DR	0	0	0	0	0	1
WATERHOUSE RD	3	0	0	0	0	7
WESTERLY DR	0	0	0	0	0	1
WILLIAMS AV	0	0	0	0	0	1
WILLISTON RD	6	0	0	0	0	4
WILSON AV	2	0	0	0	0	1
WINGS NECK RD	0	0	0	0	0	2
TOTALS	171	1	4	10	2	433

Report of the Department of Public Works

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

I hereby submit my annual report as DPW Superintendent for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

The fiscal 2006 year was a very busy one. We started out the year with sweeping of roads, mowing of parks and playgrounds, beach preparation and cleaning, line painting, and brushing back of roadways.

The paving program this past summer consisted of hot bituminous overlay on the following roads: Hunters Ridge Road, Marsh Pond Road, Fox Run Road, Flintlock Lane, Chester Avenue, Huntington Street, Chapel Avenue, Wyman Avenue, Bayview Avenue, Gaffield Avenue, and Old Dam Road.

The fall season dropped a record amount of rain which led to the installation of drainage on Standish Road, Crowell Road, Stephen Road, and Thom Avenue. The DPW was also involved with the Conservation Pond stormwater remediation project which consisted of drainage on Wing Road, Vincent Road, and Bellavista Avenue.

The winter of 2005-2006 was very mild and brought very little snow. The DPW responded to 18 plowing and sanding events.

The Sanitation and Recycling Departments again were very busy. We collected over 5,000 tons of trash and 3,000 tons of recyclables.

Our Vehicle Maintenance staff continues to service vehicles for all Town departments and provides excellent service to all.

The Highway Department continued with the maintenance of catch basins by cleaning over 300 this year. We also responded to over 400 work requests/complaints.

Once again it is my pleasure to thank all the townspeople and the various departments and department heads of Bourne for the wonderful cooperation and feeling of friendship they have shown to me and the Department.

I also want to thank all the members of my department for their cooperation in joining with me to make our task easier in doing the best we can for the Town of Bourne.

Respectfully submitted,

Rickie J. Tellier
Superintendent of Public Works

WORK ORDER COMPLAINTS AND REQUESTS

JULY 2005 - JUNE 2006

<u>Type of Complaint</u>	<u>Number of Complaints</u>
Beach Raking/Maintenance	22
Berm	12
Brush	10
Catch Basins	39
Damage by Town Equipment	0
Dead Animals (excluding cats & dogs)	8
Drains & Drainage	19
Erosion	8
Grading	7
Graffiti	0
Items in the Road	7
Litter Pick-up	12
Manhole Covers	0
Miscellaneous	28
Mowing	11
Paving Concerns	13
Potholes	29
Request for Line Painting & Crosswalks	2
Request for Trash/ Recycling Assistance	14
Sanding or Plowing Issues	22
Signs Missing or Damaged	28
Sign Requests	18
Sweeping	9
Throwing Trash Barrels	1
Traffic Lights	0
Trash Barrels Missing or Damaged	9
Trash/Recycling Missed	39
Trees & Limbs	62
Vandalism	3
	TOTAL
	432

Plus approximately 30% - 50% more calls not listed, handled via radio contact

Trash & Recycling Tonnage July 2005 - June 2006

Trash Tonnage	5265.64
Recycling Tonnage	994.12

Report of the Bourne Recreation Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Recreation Authority hereby submits their Annual Report for the year ending June 30, 2006.

The Bourne Recreation Authority, owners and operators of the John Gallo Ice Arena and Bourne Scenic Park, continues to support a multitude of Bourne youth activities.

The John Gallo Ice Arena remains one of the premier ice skating rinks in New England, serving as host to the majority of the south sectional high school hockey state tournaments, and the International Theatre On Ice Competition, among the many youth skating programs. Gallo remains a great venue to watch on-ice activities.

The Bourne Scenic Park continues to be one of the most popular campgrounds in the northeast. Our staff and volunteers conducted our annual "Haunted House" which was held in the Pavilion. It was open to all park patrons as well as the general public. We received many non-perishable donations that were delivered to the Bourne Food Pantry. Our Maintenance Department plans to complete another phase of the overall electrical upgrade project, and continues to finish various capital projects throughout the Park. One example is the construction of a new office and re-design of the front entrance to assist with traffic flow and expedite the check-in process.

The Bourne Recreation Authority would like to thank the members of various Town Departments, the New England Division of the Corps of Engineers, and the Citizens of Bourne for their continued cooperation, guidance, and patronage of the Authority's facilities.

Respectfully submitted,

Paul R. Forsberg, *Chairman*

Bourne Recreation Authority Profit and Loss

July 2005 through June 2006

Jul '05 - Jun '06

Income	
4000 · Bourne Scenic Park Revenues	
4001 · Camping - Electric	1,305,020.00
4002 · Camping - NonElectric	47,661.00
4003 · Picnic	1,095.00
4004 · Ice Sales	7,220.25
4005 · Soda Vending	3,248.70
4006 · Wood Sales	16,385.00
4008 · Store Sales	600.00
4013 · Store Lease	2,700.00
4009 · Visitor Fees	10,715.00
4010 · Propane Sales	12,372.50
4011 · Recreation Room	5,657.00
4012 · Misc. Park Income	850.00
Total 4000 · Bourne Scenic Park Revenues	1,413,524.45
5000 · Gallo Ice Arena Revenue	
5010 · Hockey School	24,480.00
5011 · Skating Academy	8,379.00
5012 · Learn To Skate	5,970.00
5013 · Ice Rentals	386,583.26
5028 · Snack Bar Lease	6,666.66
5015 · Snack Bar Vending Commission	1,987.27
5016 · Public Skating	15,620.00
5017 · Skate Rentals	8,577.00
5018 · Skate Shop Lease	4,000.00
5020 · Vending Machine	14,142.50
5021 · Video Games	2,045.00
5022 · High School Tourney Games	47,501.00
5026 · Dasher Advertising	27,333.33
5024 · Miscellaneous Rink Income	5.80
Total 5000 · Gallo Ice Arena Revenue	553,290.82
7000 · Other Income & Expense	
7001 · Interest Income	21,125.76
Total 7000 · Other Income & Expense	21,125.76
Total Income	1,987,941.03

Cost of Goods Sold	
4050 · Cost of Sales - Bourne SP	
4051 · Cost of Sales - Ice	3,789.45
4052 · Cost of Sales - Soda	2,245.38
4054 · Cost of Sales - Store	415.90
4055 · Cost of Sales - Propane	7,873.12
Total 4050 · Cost of Sales - Bourne SP	<u>14,323.85</u>
5050 · Cost of Sales Gallo Ice Arena	
5052 · Cost of Sales - Learn to Skate	1,179.67
5053 · Cost of Sales-Ice Rentals	1,222.00
5054 · Cost of Sales-Vending Machines	9,386.58
5055 · Cost of Sales-Skating Academy	357.00
5056 · Cost of Sales-HS Tourney	37,421.00
5057 · Cost of Sales-Dasher Adver	2,100.00
Total 5050 · Cost of Sales Gallo Ice Arena	<u>51,666.25</u>
Total COGS	<u>65,990.10</u>
Gross Profit	1,921,950.93
Expense	
4060 · Operating Exp Bourne SP	
4061 · Park Payroll Gross Wages	377,715.95
4081 · Park Payroll OT	4,827.02
4062 · Park Light & Power	155,647.77
4063 · Park Telephone	5,715.67
4064 · Park Fuel	892.23
4065 · Park Water	14,093.50
4066 · Park Supplies	16,358.21
4067 · Park Maintenance	50,172.95
4079 · Park Recreation	9,122.95
4068 · Park Trash Collection	26,682.40
4069 · Park Vehicles - Fuel	12,677.09
4070 · Park Vehicles Maintenance	2,724.05
4072 · Park Insurance	36,642.82
4073 · Park Uniforms	4,583.37
4074 · Park Advertising	21,142.53
4075 · Park Entertainment	12,945.00
4076 · Memberships & Fees	1,337.20
4098 · Professional Development	1,293.72
4077 · Unemployment Ins	16,350.00
4078 · Unemp Health Insurance	161.00
4082 · Health Insurance	41,628.75
4083 · Dental Insurance	2,268.00
4084 · Professional Services	13,891.94
4080 · Merchant Service Charges	12,445.10

4085 · Retirement Contribution	15,055.30
4086 · Park Fica Tax	22,839.96
4087 · Workers Comp Insurance	6,836.43
4088 · Life Insurance	195.60
4089 · Interest Expense Pk Rest Rm	2,672.31
4090 · Shortage & Bad Debts	1,838.50
4099 · Depreciation Expense-Park	28,712.50
Total 4060 · Operating Exp Bourne SP	<u>919,469.82</u>
5060 · Operating Exp. Gallo Ice Arena	
5061 · Rink Payroll Gross Wages	189,806.96
5062 · Rink Payroll OT	5,611.33
5063 · Light & Power	138,288.24
5064 · Telephone	4,399.48
5065 · Fuel	36,251.64
5066 · Water	2,199.75
5067 · Supplies	2,029.24
5068 · Maintenance	49,116.71
5070 · Advertising	1,101.16
5072 · Vehicles - Fuel	416.24
5073 · Vehicles - Maintenance	207.80
5074 · Uniforms	2,125.11
5075 · Insurance	56,426.70
5076 · Health Insurance	23,635.50
5077 · Dental Insurance	2,268.00
5078 · Professional Services	132.50
5079 · Retirement Contributions	21,424.85
5080 · Rink Fica Taxes	5,733.93
5081 · Workers Comp Insurance	4,052.52
5082 · Life Insurance	195.60
5083 · Rink Membership & Fees	1,569.00
5085 · Unemp Health Ins	161.00
5099 · Depreciation Expense-Gallo	89,176.38
Total 5060 · Operating Exp. Gallo Ice Arena	<u>636,329.64</u>
5500 · Operating Exp. Maint. Dept	
5510 · Payroll Gross Wages	158,364.19
5512 · Payroll OT	5,053.38
5515 · Light & Power	1,572.82
5520 · Supplies	1,389.59
5523 · Fuel	1,239.66
5525 · Vehicles - Fuel	2,654.80
5530 · Vehicles - Maintenance	2,465.17
5535 · Uniforms	492.84
5540 · Health Insurance	17,436.75
5545 · Dental Insurance	945.00

5550 · Life Insurance	9.78
5560 · Unemp Health Ins	161.00
5565 · Workers Comp Insurance	3,962.14
5570 · Retirement Contributions	14,476.26
5575 · Maint Fica Tax	6,476.18
5599 · Depreciation Expense-Maint	21,563.37
Total 5500 · Operating Exp. Maint. Dept	<u>238,262.93</u>
6000 · Authority Administrative	
6010 · Payroll Gross Wages	82,383.61
6011 · Administrative Expenses	35,241.23
6012 · Advertising-Sponsorships	8,965.00
6013 · Health Insurance	36,411.75
6014 · Dental Insurance	2,016.00
6016 · Professional Services	9,015.00
6017 · Retirement Contributions	26,229.09
6018 · Admin Fica Tax	1,203.10
6019 · Workers Comp Insurance	99.91
6020 · Life Insurance	156.48
6022 · Unemp Health Ins	161.00
Total 6000 · Authority Administrative	<u>201,882.17</u>
Total Expense	<u>1,995,944.56</u>
Net Income	<u><u>-73,993.63</u></u>

**Bourne Recreation Authority
Report of the
Employees, Position, and Compensation
Fiscal Year 2006**

Employee Name	Title/Position	YTD Gross Amount
Allen, Christa	Office Personnel	\$7,607.29
Berube, Patrick	General Worker	\$2,791.33
Besso, David	Skilled Maintenance	\$4,003.36
Besso, Donald	Maintenance Supervisor	\$62,188.17
Besso, M Renee	Office Personnel	\$5,403.46
Blais, Lindsay	Office Personnel	\$4,248.78
Burns, Jared	General Worker	\$438.44
Cameron, Ronald	Office Personnel	\$9,465.08
Cannon, Andrea	General Worker	\$2,010.37
Cannon, Marissa	Skating Instructor	\$328.07
Carpenito, Frank	Shift Coordinator	\$3,655.00
Casali, John	General Worker	\$277.50
Cederholm, Karl	Shift Coordinator	\$4,387.55
Chandler, Richard	Security Personnel	\$13,388.10
Chisholm, Richard	Security Personnel	\$12,700.02
Cinelli, John	Maintenance Mechanic	\$15,625.29
Cody, Scott	General Worker	\$3,415.49
Coggeshall, Haydon	Office Personnel	\$10,552.54
Coulombe, David	Security Personnel	\$5,698.13
Cremonini, Louis	Skilled Maintenance	\$23,721.84
Currier, Gary	Shift Coordinator	\$5,614.00
D'Angelo-Cameron, Karen	Office Personnel	\$6,481.44
D'Angelo, Lisa	Office Personnel	\$16,692.65
Derba, Eugene	Security Personnel	\$4,398.23
Doble, Brian	General Worker	\$6,922.69
Driscoll, Stephen	General Worker	\$551.52
Drumheiser, Anthony	Skilled Maintenance	\$3,052.74
Duane, James	General Worker	\$257.90
Duane, William	General Worker	\$4,338.39
Dube, Justin	General Worker	\$3,010.69
Eldridge, George	Security Personnel	\$9,657.08
Ethier, Linda	Shift Coordinator	\$20,940.34
Ethier, Robert	Office Personnel	\$4,000.03
Folino, Karyn	General Worker	\$3,203.57
Folino, Michael	General Worker	\$3,289.35

Ford, Christen	Skating Instructor	\$ 330.00
Gendron, Marilyn	Office Personnel	\$15,529.85
Gilbert, Benjamin	General Worker	\$4,557.40
Gilbert, Matthew	General Worker	\$2,338.19
Grondin, John	Office Personnel	\$3,674.25
Harrington, Sandra	Shift Coordinator	\$14,361.41
Hathaway, Thomas	Rink Attendant	\$38,547.01
Henzie, Jennifer	Office Personnel	\$378.98
Hickey, John	Rink Supervisor	\$47,315.41
Howard, Robert	Treasurer	\$17,812.70
Johannessen, Stephen	Lifeguard	\$4,432.00
Johnson, Barry	General Manager	\$10,102.60
Johnson, Eric	Skilled Maintenance	\$4,514.94
Kincade, Mark	Security Personnel	\$7,711.52
Kruse, Kyle	General Worker	\$5,624.99
LaFlamme, Kyle	General Worker	\$37.00
MacCready, Scott	Lifeguard	\$4,100.33
MacKinnon, Wallace	Office Personnel	\$2,696.23
Marshall, Ronald	Skilled Maintenance	\$29,179.87
Marzelli, James	Skilled Maintenance	\$5,061.84
McKenna, James	Maint Mech/ Shift Coordinator	\$52,776.78
Morrill, John	Park Supervisor	\$43,300.89
Nikolaidis, Christina	Lifeguard	\$3,193.29
Novick, MaryAnn	Office Personnel	\$5,846.78
Oliva, Andrew	General Worker	\$5,475.27
Paulson, Ashley	Office Personnel	\$4,174.78
Retallic, Warren	Security Personnel	\$3,667.99
Riley, Ralph	Security Personnel	\$7,759.34
Rioux, Raymond	General Worker	\$5,327.07
Sala, George	Evening Supervisor	\$814.15
Savoie, Elie	Security Personnel	\$7,095.24
Scena, Laura	Skating Instructor	\$231.00
Selig, Bruce	Security Personnel	\$28,356.43
Smith, Kristie	Office Personnel	\$3,876.69
Smith, Samuel	General Worker	\$3,488.32
Souto, Kerri	Office Personnel	\$1,437.74
Souza, Frances	General Worker	\$8,702.75
Stephen, Peter	Shift Coordinator	\$10,627.94
Stewart, Peter	Shift Coordinator	\$6,475.64
Susi, Michael	General Worker	\$408.14
Sweeney, James	Shift Coordinator	\$1,227.70
Throckmorton, Lynn	Skating Instructor	\$528.00
Tirrell, Jeffrey	Shift Coordinator	\$3,024.64
Titus, Page	General Worker	\$1,804.21

Tobey, Thomas	Shift Coordinator	\$1,954.81
VanBeeck, Sheila	Skating Instructor	\$99.00
Vasconcelles, Antonio	Skilled Maintenance	\$16,915.63
Wainright, Richard	Skilled Maintenance	\$8,307.57
Welch, Amanda	General Worker	\$2,612.48
Welch, Thomas	Shift Coordinator	\$2,714.54
White, Kimberly	Office Personnel	\$5,236.28
Wiehe, Dennis	Skilled Maintenance	\$10,630.75
Wiehe, James	Skilled Maintenance	\$9,395.44
Williams, Blake	Shift Coordinator	\$193.28
Woodside, Diane	Administrative Coordinator	\$54,028.93

Report of the Bourne Recreation Committee

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2006.

The Recreation Committee continued to provide support for the following programs:

Youth Hockey - Figure Skating - Youth Baseball League - Babe Ruth Baseball League - Girls Softball League - Pop Warner Football - Rifle Club - Bourne Youth Lacrosse - Youth Soccer

Programs offered by the Recreation Department included:

Volleyball Clinic – With the help of the coaches and players from the Bourne High School Volleyball Team, we sponsored a fun, instructional volleyball clinic for children. This program had 45 participants.

Learn to Skate – In conjunction with the Bourne Skating Club, the Recreation Department offered an instructional skating program for children. This program had 65 participants.

Holiday Celebration – The first Holiday Celebration was held at the Community Center in December. Families participated in craft activities, snacks, and had a visit with Santa! Special thanks to Wenzel's Auto Body for their generous donation to this event!

Musical Theatre – Children attended a week-long program during the summer and performed the musical "Music Man". School vacation programs included "A Christmas Carol", "A Tribute to Disney" and "The Lion King"

Cheerleading & Hip-Hop – Children attended one-week programs which taught the basics of cheerleading and Hip-Hop dance. All programs ended with a performance.

Disney on Ice – More than 40 residents enjoyed an afternoon in Providence for Disney on Ice.

Boston Red Sox – The Recreation Department sponsored one trip to see the Boston Red Sox.

Taekwondo – Year-round sessions taught by Steve Chapman continues to be the Recreation Department's most popular program. We now have several parents who are also participating with their children.

The Bourne Summer Program

The summer day program was offered for Bourne children between six and twelve years of age. The program was held at Peebles Elementary School in Bourne. More than 100 children attended this seven week program. Children enjoyed field trips to the Cape Playhouse and the Buttonwood Zoo in New Bedford. Other activities included field games, special events, a talent show, pizza parties and more.

Youth Tennis

This successful summer program had over 150 children participating. This six-week program took place at courts in Monument Beach, Pocasset, Bourne High School and Sagamore Beach. Classes were offered five days a week and the program ended with a fun tennis tournament.

4th of July Field Day

This event takes place every year on the 4th of July behind the Jonathan Bourne Library. Events include a bike parade and field games. Free food and drinks are provided with the assistance of the Sagamore Civic Boosters Association.

Annual Halloween Event

With help from the Bourne Police Department, Bourne Fire Department, staff from the Community Center and many volunteers, the Recreation Department offered a fun Halloween event for all children.

The Recreation Department would like to thank the Department of Public Works, the School Department and the staff at the Community Center for their continued support of the Recreation Department.

The following is a list of all Recreation Committee members:

Donald Morrissey (chairman), James Wenzel, George Sala, Richard White, Roger Maiolini, Curt Duane and Robert Kruse.

The Town of Bourne's Recreation Director, Krissanne Caron's office is located at the Bourne Veteran's Memorial Building. She can be contacted at (508) 743-3003.

Respectfully submitted,

Donald M. Morrissey
Chairman

Report of the Route 6A Advisory Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The continued need for concern regarding preservation of the scenic and historic quality of Route 6A has not changed since my previous reports to the Town. The need still exists for the removal of a couple of old growth trees near the Sandwich town line that are co-mingling with power lines and show signs of decay. They pose a safety hazard. With the continued involvement of Rickie Tellier, Superintendent of Public Works, and the state DPW, we hope to resolve this issue.

Traffic continues to be a major problem, particularly on weekends. Truck traffic has not decreased, and the use of early morning "jake brakes" at several intersections in the village has not abated and infringes on residents' quality of life.

The village is fortunate to have some of the best sidewalks along any major thoroughfare in town. The 6A homes and their upkeep reflect the historic nature of the village and town except for a few instances. One of those is the salvage yard that is under the constant scrutiny of the Selectmen. It remains a concern from an environmental as well as aesthetic point of view. It is hoped that the Selectmen's interest will stay focused on problems there.

If Canalside Commons at the south Bourne rotary is approved by the Planning Board, a condition of the Cape Cod Commission is to install a traffic light at Adams Street and Route 6A. This will help to eliminate a dangerous situation that exists at this intersection, not only for vehicles but for pedestrians. It will help to control traffic at the Bridgeview School and the newly renovated Keith Field as well as access to the Post Office.

The need for a priority left turn signal at the lights west of the Sagamore Bridge (to Route 6 and the Sagamore Mall) still must be addressed. The Bourne Police and Engineering Departments have been most helpful in trying to address this and other Issues.

I continue to enjoy this small but important role, and thank every member of Town government who has helped to try and make Route 6A and Sagamore Village safe and attractive. I look forward to continuing to represent the interests of the citizens of the town.

Respectfully submitted,

Donald E. Ellis

Annual Report of the Superintendent of Schools Edmond W. LaFleur 2005-2006

This is my eighth Annual Report to the citizens of Bourne. It continues to be an honor and pleasure to serve the children and citizens of Bourne as the Superintendent of the Bourne Public Schools.

Philosophy

The Bourne Public School System is dedicated to excellence in education. We are committed to providing meaningful, comprehensive, and quality education to all students. This commitment is defined by high standards and best educational practices and experiences for both students and school personnel.

Mission

The mission of the Bourne Public Schools is to create a community of learners with strong moral character, a thirst for knowledge, and the confidence and skills to succeed in a global society.

Core Values

We value the pursuit of academic excellence
We believe in a safe and nurturing environment
We value respect and personal growth

The philosophy, mission, and core values govern all decisions in the Bourne Public Schools, and determine the direction of the Bourne Public Schools for the future by guiding all members of the Bourne Learning Community in working together to achieve a comprehensive and quality education for its students. The Bourne Public Schools are dedicated to excellence in education. As a learning community, we are committed to being a leader in standards based education and in school improvement. School improvement is a shared responsibility of all members of the community, educators, students, parents, and community members at large. As a learning community, we endeavor to assure that the education provided by the Bourne Public Schools is of the highest quality while assuring the community that its resources are wisely spent.

Goals

Again this year the Bourne School Committee participated in goal planning and setting process to enhance the implementation of the

Bourne Public Schools Strategic Plan. Anyone wishing to review the District Strategic Plan may do so at <http://www.bourne.k12.ma.us/>

The strategic goals are:

GOAL ONE: Curriculum and Instruction

To increase and enhance student performance and participation, curriculum, and instruction are:

- aligned with state and national standards and local guidelines and expectations;
- research based; and
- reflective of best educational practices so that each child can achieve at his /her highest level.

GOAL TWO: Community Support and Involvement

To develop and maintain an educational environment which celebrates and nourishes the dignity and personal growth of all individuals in the community. To increase and enhance community support and involvement, all members of the community, including the retired citizens, parents, teachers, school administrators, students, the business community, and town employees will be closely linked and interdependent.

GOAL THREE: Facilities

To create and maintain facilities that are inviting, clean, safe, bright, and attractive in order to meet the learning and extracurricular needs of students and community members

GOAL FOUR: Personnel

To create an educational community that supports, retains, and attracts enthusiastic, dedicated, and effective staff.

Through the implementation of these goals, as a school system we will be required to look closely at the educational process and to make decisions that support our strategic goals and direction. This vision and these goals will be catalysts for guiding our decisions, priorities, and direction for the future. As a district, we must be ready to embrace new initiatives and reinforce old ones which will foster a school system reflective of the best in educational practices.

District Initiative

This year, in an effort to have all students achieve at the highest level, the Bourne Public Schools initiated **Project 260**. **Project 260** was the Bourne Public Schools' initiative to have all students

achieve to the highest level of performance as measured by the Massachusetts Comprehensive Assessment System-**MCAS**. It is based on an expectation that all children will perform at the Advanced and Proficient level or as a school system we should be able to explain why not. As a result of this initiative, the Bourne Public Schools have shown continuous improvement, showing some of the highest performance increases in grade 10, grade 3, grade 4, and grade 6 scores in reading, English language arts, and mathematics.

Elementary

The 2005-2006 school year saw four new modular classrooms open in September of 2005 relieving over crowding conditions and space constraints in the Peebles School allowing teachers and staff to adequately address the learning needs of the students. The School Committee continues to work to establish a maximum class size of 18-20 students in Kindergarten and grade one and 20-22 students in grade two through four. Each year we come closer to meeting this important educational goal. We again saw a continued decrease of students from Air Station Cape Cod located at Otis Air National Guard Base and an increase of student enrollment from the town.

The Elementary School Building Committee under the Chairmanship of Mr. Rick Howe had the unfortunate task of having to deal with the volatile construction climate and escalating project costs. The construction bids that were opened this summer put the actual cost at \$40 million dollars from the original estimate of \$26.85 million. Much progress was made with the Massachusetts Highway Department-MHD on a new access road and safety project on Scenic Highway. Both projects were approved by MHD at no cost to the Town of Bourne at an estimated cost of \$7.1 million dollars. A tremendous amount of appreciation continues to be extended to Senator Therese Murray who coordinated a land swap with Mr. Sam Lorusso and the Massachusetts Highway Department allowing access for the new school.

Under the initiative of Project 260 the analysis of MCAS and Stanford Achievement Test data is ongoing to improve curriculum and instructional techniques at all levels for all children. The Lexia Corporation data based Reading Program was piloted and then implemented in grades kindergarten through grade four as part of our ongoing initiative to have all children reading at or above grade level. Professional development focused on the development of instructional teaching units that demonstrated best educa-

tional practices, instructional strategies, and aligned curricula.

We continue to make great strides in reading with our 2005 MCAS showing that 74% our third grade students are reading at the advanced and proficient levels. Many thanks go to the teachers and literacy coaches who worked very hard to see this happen. It is a success that everyone can be very proud of.

Bourne Middle School

The Bourne Middle School received a number of awards and accolades this year including the Massachusetts Rookie School of the Year Award for the Bourne Middle School fifth grade ***Energy Savers Project***. Bourne fifth grade students have been educating the community about energy conservation. In recognition of their efforts they were honored in Washington, DC in June 2006 where they received the National Rookie School of the Year Award for their efforts.

This past year the Middle School, through work with the Cape Light Compact, was eligible to receive a Solarize Our School Program Grant and will be installing a solar panel on the roof of the Middle School which will serve both as an energy conservation effort providing energy to the school and an opportunity for students to study and learn about the benefits of solar energy. We thank our community members for registering with the electric company to make this grant possible.

The school and community were also honored when Headmaster Mr. Ernest "Butch" Frias was selected from 20 nominees statewide as the Massachusetts Middle School Principal of the Year. Mr. Frias has been the Headmaster at the new Bourne Middle School since March of 2000. His guidance, energy, and enthusiasm have been a driving force in building a middle school that values and respects students, staff, and families and a school where MCAS scores continue to increase yearly. We are proud and honored to have Mr. Frias as the Headmaster at the Bourne Middle School. His efforts at Bourne Middle School have created an atmosphere of excitement for learning and a place of enthusiasm for children.

Analysis of MCAS test data and instructional strategies continue to be a focus as the Middle School works to implement the tenants of project 260. This year teachers from the Middle School have infused the curriculum with instructional strategies aimed at bringing out the best in students and helping all students achieve at the highest levels. Review of the MCAS data shows the Middle School did as well or better than the state at all levels.

Bourne High School

The 2005-2006 school year was a very busy time at Bourne High School. A tremendous amount of time effort and energy was dedicated to preparing for an accreditation team visit by the New England Association of Schools and Colleges. The prime function and responsibility of the team is to assess the quality of the educational programs as compared to the Commission's standards for accountability and accreditation. The accreditation is a three fold process that includes (1) a self study by the Bourne High School professional staff; (2) an on-site evaluation conducted by the Commission's visiting team; and (3) the school's follow-up to implement the Commission's recommendations. The High School faculty and administration are commended for the work that was completed in preparation for the visit. Everyone is eagerly awaiting the written report so that recommendations can be implemented resulting in a positive impact for the students.

The High School continues to provide a program of the highest academic caliber focused on high academic standards for all students. Bourne graduating seniors continue to distinguish themselves with 88% going on to colleges and accumulating over \$669,211 in scholarship money. MCAS scores were well above the state. In mathematics 80% of Bourne students scored in the proficient and advanced level and in language arts 81% scored in the advanced and proficient level. Bourne High School scores were the most improved on the Cape. This continued increase in MCAS scores is indicative of the strong programs of academic rigor with high expectation for all students.

Scholastic Aptitude Test (SAT) scores were again distinguished with a combined average score in reading and math of 1086, as compared to a national average of 1021 and a state average of 1037. SAT scores have increased 23 points over the last year.

The Nye Grant continues to be a strong asset to the High School program providing funding in the amount of \$145,000 for enrichment activities that might not otherwise be available. Funding was provided for the Theater Arts Program, the Bourne Educational Channel, the Advisor/Advisee program, several field trips, and a number of in-school speakers and activities. It also supported a variety of after school clubs such as the Spanish club, photography club, and military Outreach program. Funding was also provided for the Feather and Wings Publication. Bourne High School is very fortunate to have the Nye Grant Program and is indebted to the generosity of Mrs. Grace Swift Nye.

School Committee

School Committee elections were held in April. Tammy Stagier was re-elected for her second three year term and Joe Gordon was welcomed as a new member of the Committee. The Committee reluctantly accepted the resignation of Mr. Jack O'Neil who resigned to relocate out of state. I want to thank all School Committee members for their commitment to learning, to education, and to the children of Bourne. It is the unselfish gift of their time, effort, energy, and dedication to children that has resulted in a school system that is both academically strong and child centered.

The Committee held its annual reorganization meeting in June 2006 and elected Mrs. Patricia Cleary as Chairman, Mr. Richard Lavoie as Vice Chairman, and Mrs. Tammy Staiger as Secretary for the 2006-2007 academic year.

A special thanks to Dr. John Harrington for his eight years of leadership, dedication, and commitment to the Bourne Public Schools and its students.

Retirements

The Bourne Public Schools said farewell to nine dedicated members of the Bourne Public Schools who retired at the end of the 2005-2006 school year. Their retirement brought to a close 200 years of illustrious and distinguished careers in education. The commitment and contributions of these educators have been a tribute to our students and the Bourne educational system. Their years of unselfish commitment and service to the children and community of Bourne are most appreciated.

As a Learning Community we said farewell to Middle School teachers Jeanne McMahon 1972-2006, Barbara Hadley 1972-2006, Gaye Rigazio 1972-2006, Counselor Jack Bonino 1974-2006, and High School teachers Judy Cox 1975-2006, Bobby Gray 1976-2006, Paul Stella 1983-2006, Christine Bockmann 1973-2006, and Jane Scudder 1994-2006. To each of them we say thank you for what they have given to the children of Bourne, to the community, and to their colleagues for they have been models of inspiration and dedication to teaching and children.

It continues to be an honor and a privilege to serve as the Superintendent of the Bourne Public Schools.

Respectfully Submitted

Edmond W. LaFleur

ANNUAL SCHOOL REPORT
July 2005 - June 2006

SCHOOL COMMITTEE

Joseph Gordon	Term expires 2009
Tammy Staiger	Term expires 2009
John Harrington	Term expires 2007
John Conway	Term expires 2007
Rich Lavoie	Term expires 2008
Patricia Cleary	Term expires 2008
Wayne Collamore	Term Expires 2008

SCHOOL COMMITTEE MEETINGS

Regular School Committee meetings are scheduled for the first Wednesday of each month in the Bourne High School Library at 7:30 p.m.

SUPERINTENDENT OF SCHOOLS

Edmond W. LaFleur
Office: 36 Sandwich Road 759-0660

ASSISTANT SUPERINTENDENT FOR CURRICULUM AND INSTRUCTION

Dr. Joyce G. Harrington
Office: 36 Sandwich Road 759-0660

DIRECTOR OF BUSINESS SERVICES

Hans Baumhauer
Office: 36 Sandwich Road 759-0660

DIRECTOR OF PUPIL PERSONNEL SERVICES

Lorna Ibbitson
Office: 36 Sandwich Road 759-0660

COORDINATOR OF PHYSICAL EDUCATION, HEALTH, AND ATHLETICS

Samantha Ziehl 759-0670

ADMINISTRATIVE ASSISTANT

Priscilla A. Lay

SECRETARIES

Phyllis Carpenito	Mary-Jo Coggeshall
Katie Heid, Account Clerk	Tina Canterbury
Kathleen Conway	Lois Bailey
	Linda Cook

Merrilyn Wenzel
Mary Weatherby
Donna Cox
Janis Lendh

Kathy Anderson
Karen Paulsen
Jean White
Susan Meikle

SCHOOL NURSES

Beverly Lane, R.N., B.S., Head Nurse
U. Mass., Boston

Susan Harrington, RN, BC, NCSN, BSN, M.Ed., CAGS
Fitchburg State College
Cambridge College

Julie Johnson, RN, BS, MS
Syracuse University
Wheelock College

Donna Beers, RN, B.S.
University of Mass. Boston

Karen Halliday, B.S. in Nursing
St. Joseph's College

Cheryl Randall, LPN, Health Assistant

SCHOOL PHYSICIAN

Dr. William C. Bowers

ART DEPARTMENT

Kathleen Timmins, B.A., M.A.
Bridgewater State College

Art Department Head

Kenneth Carson III, B.A.
Marietta College

Art

Gaye Rigazio, B.A., M.E.
New England College
University of Hartford

Art

Dineen D'Avena, BFA, MA
Syracuse University
New York University

Art

Christine Mason, BFA, M.A.
Westfield State
Bridgewater State College

Art

Sheila Kosewski, B.S.
Fitchburg State College

Art

Kelly Burdge, BFA
University of Mass. Amherst

Art

MUSIC DEPARTMENT

Myrna O'Hara, B.M. Capital University	Music
Bonnie Bearse, B.S. Lowell State College	Music
Christine Borning, B.A. Univ. of Mass. Amherst	Music
Lisa Fournier Donley, B.M. Anna Maria College	Music/Band Director
Michelle Bowlin, B.A., M.Ed. Emmanuel College Bowie State University	Music

PHYSICAL EDUCATION DEPARTMENT

Judith Cox, B.S., M.S., CAGS University of Massachusetts Bridgewater State College	Physical Education
Larry Kelsch, B.S. Bridgewater State College	Physical Education
Nancy Lindberg, B.S. University of Massachusetts	Physical Education
Andrew Mather, B.A., M.A. Lakehead University Cambridge College	Physical Education
James Barry, B.A., M.Ed. Florida Atlantic University Cambridge College	Physical Education
Jane Norton, B.S., M.E. Salem State College	Physical Education
Scott Ashworth, B.S. Bridgewater State College	Physical Education
Andrew Arki, B.A. Brock University	Physical Education
Kathleen Cleary B.S., M.S. Plymouth State College Southern New Hampshire Univ.	Adaptive Physical Education/ Elem. PE
Lynn Throckmorton	Physical Education Assistant

PUPIL PERSONNEL SERVICES DEPARTMENT

Diane Godfrey, B.S., M.S. Special Needs Department Head 5-12
University of Tennessee
Worcester State College

Lynne Macedo, B.A. Special Needs
Worcester State College

Otis Magoun, B.A., M.Ed. Special Needs
Northwestern University
Bridgewater State College

Judith Desrochers, B.A., M.Ed. Special Needs
Rivier College
Bridgewater State College

Rodney Weston, B.A., M.S. Special Needs
University of Rhode Island
Bridgewater State College

Nancy Dimitri, BA., M.Ed. School Adjustment Counselor/
University of Maine Attendance Officer
Northeastern University

Susan Pisapia, B.S., M.Ed. Special Needs
Boston University
Bridgewater State College

Janice Casey Frase, B.A., M.S. Special Needs
Boston College

Douglas Haines, B.A., M.Ed. School Psychologist
Boston State College

Leslie Sullivan, B.S., M.Ed., CAGS School Psychologist
University of Massachusetts at Dartmouth
University of Massachusetts at Boston

Patricia L'Heureux, B.A., M.S. Speech Therapist
Worcester State College

Linda Cubellis, B.S., M.E. Speech Therapist
Northeastern University
Cambridge College

Julie Sacchetti, B.A., M.S. Social Worker
Regis College
Wheelock College

Mary Snow, B.A., M.A. Social Worker
University of Massachusetts
Framingham State College

Nancy Harkness, B.A., MSW St. Joseph College Boston College	Social Worker
Laura Perry, B.S., M.S. Bridgewater State College Lesley College	Special Needs
Gail Casassa, BS, MS Boston University University of Rhode Island	Speech Therapist
Dianne Lehtonen, B.S., M.E. Rhode Island College Cambridge College	Special Needs
Karen Howes, B.S., M.S. California State Univ. Sacramento Fitchburg State College	Special Needs
Christine Bockmann, B.A., M.Ed. Anna Maria College Bridgewater State College	Special Needs
Michael Colella, B.S., M.Ed. Bridgewater State College Cambridge College	Special Needs
Kathleen Cremeans, B.A., M.E. Saint Leo College Lesley College	Special Needs
Karen Teichert, B.A., M.S. Franklin and Marshall College Bridgewater State College	Special Needs
Heather Delaney, B.S., M.Ed. Fitchburg State College Bridgewater State College	Special Needs
Leslie Potter, B.A., M.A. Elms College Cambridge College	Special Needs
Rose Williams B.S., M.Ed. Bridgewater State College Simmons College	Special Needs
Jacqueline Curran, B.S., MSW Bridgewater State College Rhode Island College	Social Worker

Laurie Bannon, B.S., M.Ed. Rhode Island College Cambridge College	Special Needs
Tracey Bavier, BA., M.A. Kent State Empire State College	Special Needs
Kristen Rothera, B.A.	Special Education Preschool Teacher University of Mass. Amherst
J. Norris Brown, B.S., M.A. University of Mass. Boston Bridgewater State College	Special Education
Maureen Feehan, B.A., M.S. Emmanuel College Bridgewater State College	Special Education
Kathleen Childress, B.A., M.S. Metropolitan State University University of Wisconsin	Special Education
Tina McMichen, B.A. Curry College	Special Education

SPECIAL NEEDS TEACHER ASSISTANTS

Antoinette Ames, B.A., Regis College
 Elaine Esip
 Una Williams
 George Albrecht, BA, MBA, MS, Gettysburg College, Rutgers,
 University of Southern Maine
 Susanne Mazzola
 Mary Duffy
 Sharon McKinney, B.A., Rosary College
 Carol Trant
 Lisa Fretschl
 Carol Marceau
 Deborah Dow
 Cynthia Flanders, B.A., University of Mass. Amherst
 Donna Lynn Greene
 Ann Donovan, B.A., Merrimack College
 Kathleen Wilson, B.A., University of Mass. Amherst
 Dorothy Horton
 Lauren Kelsch, B.S., Bridgewater State College
 Loretta Snover
 Sandra Woollam
 Nancy Mileikis

Janice LaChance
 Elizabeth Bohacs, Assoc. Degree, Berkeley College
 Katherine Wierenga, B.A., Humboldt State University
 Jill Davis, BS, Bridgewater State College
 Robin Duberger
 Cynthia Solomon, B.A., Lesley College
 Geoffrey White, B.A., Stonehill College
 Lisa Griggs
 Nancie Cortes, B.A., Univ. of Tampa
 Kathleen Moriarty
 Kim Babcock, B.A., Sioux Falls College
 Linda Bible, B.S., Indiana State University
 Sarah Jansson
 Beverly Fowers
 Carmel Watson, BA, St Michael's College
 Cathy Corsano, B.S., Elms College
 Rebekah DuCasse, B.A., Bridgewater State College
 Nancy Devaney
 Kim Enos
 Audrey Solari
 Kathleen Parker, B.A., Boston University
 Jody Reilly, B.A., M.A., St. Anselms College, Anna Maria College
 Leanne Avakian, B.S., Bridgewater State College

BOURNE HIGH SCHOOL

Ronald McCarthy, B.A., M.Ed. Bridgewater State College	Principal
William Gibbons, B.A., M.Ed. Boston State College	Assistant Principal
Amy Cetner, B.A., M.E. State University of New York University of Mass. Boston	Dean of Students
William Dow, B.A., M.A. Stonehill College Emerson College	Language Arts Department Head
Krista Lucich, B.A. Gordon College	English
Mary Clare Casey, B.S., M.Ed. St. Michael's College Lesley College	English
Kevin Chapman, B.A., M.A.T. Fitchburg State College	English

Michele Maia, B.A. Simmons College	English
Kelly Cook, B.A. Univ. of North Carolina at Chapel Hill	English
Jennifer McDonald, B.S., M.E. Univ. of Mass. Dartmouth Bridgewater State College	English
Bruce Gendron, B.S. Southeastern Massachusetts University	Mathematics/Department Head
Paul Stella, B.A., M.Ed. Bridgewater State College	Mathematics
Matthew Stuck, B.S., M.E. U.S. Coast Guard Academy Univ. of Mass. Boston	Mathematics
Jane Scudder, B.S. Bridgewater State College	Mathematics
Noreen Parker, B.A. University of Massachusetts at Dartmouth	Mathematics
Scott Francis, B.S. University of Massachusetts at Dartmouth	Mathematics
William Thomas, B.S., M.S. University of Mass. Amherst Lesley College	Math/Science
Joseph McNee, B.A., M.A. LaSalle College Kean College of New Jersey	Foreign Language
Noreen O'Brien, B.A., M.E. Boston University Lesley College	Foreign Language
Christine Weydemeyer, B.A., M.A. Roanoke College Duke University	Foreign Language
Julie Angell, B.A., M.A. Boston College Middlebury College	Foreign Language
Rand Pugh, B.S. Guilford College	Foreign Language

Alexandra Karolinski, B.A, M.A., M.A. Institut d'Enseignement superieur social Universite de Louvain University of Arizona	Foreign Language
Jordan Geist, B.A., MAT, CAGS Allegheny College Bridgewater State College	Social Studies Department Head
Carlyjane Dunn, B.A., M.E. University of Maryland University of Lowell	Social Studies
Thomas Bushy, B.A., M.Ed. SUNY at Stony Brook University of Mass. Boston	Social Studies
Stephen McCarthy, B.A., MBA Univ. of Mass. Amherst Suffolk University	Social Studies
Heather Doyle, B.A., M.S. Quinnipiac University	Social Studies
Lisa DiBiasio, B.A. Bridgewater State College	Social Studies
Marie Kenyon McLaughlin, Ph.D., M.A., B.S. Boston University School of Medicine Boston University University of Massachusetts at Dartmouth	Science/ Department Head
Jane Perkoski, B.A., MST College of Holy Cross Boston College	Science
Robert Gray, B.S., M.E. University of Maine Cambridge College	Science
Robert Rocco, BS, MS Boston College Worcester State College	Science
Bernadette Koczvara, B.S., M.S. Univ. of Massachusetts at Dartmouth Bridgewater State College	Science
Jeffrey Farrington, B.S., M.S. Univ. of Mass. Amherst Univ. Southern Mississippi	Science

Marcia Flavell, B.S. Bridgewater State College	Science
Janet Voyer, B.S., M.S. Salem State College Suffolk University	Technology Education Dept. Head
Leonard Harty Univ. of Mass. Boston	Industrial Arts/Mech. Drawing
Kenneth Ainsley, B.S., J.D. Fitchburg State College New England School of Law	Industrial Arts/Mech. Drawing
Richard Mayer, B.S., Ed.M. Cambridge College State University of New York	Guidance Counselor
Edward McCarthy, B.S., M.S. Providence College Bridgewater State College	Guidance Counselor
Sean Burke, B.A., M.S. University of Rhode Island University of Baltimore	Guidance Counselor
Mary Murphy, B.S., M.A. Bridgewater State College Emerson College	Teacher of the Arts/ Drama Club Director
Charles Richardson, B.A., M.Ed. Boston University	Librarian
Brian Becker, B.S. St. Michael's College	In-House Suspension
JAMES F. PEEBLES SCHOOL	
Donald Morrissey, B.S., M.Ed. Boston State College Bridgewater State College	Principal
Sandra Cummings, B.S., M.S. Westfield State College Cambridge College	Assistant Principal
Sarah Donovan, B.A. University of Vermont	Grade 1
Kathleen Collins, B.S. North Adams State College	Grade 1

Karen O'Hara, B.S. Framingham State College	Grade 1
Barbara Concannon, B.A. University of Massachusetts Boston	Grade 1
Erica Amaral, B.A. Stonehill College	Grade 1
Kristina Kelsch, B.S., M.S. Bridgewater State College Cambridge College	Grade 2
Toni Morris, B.S. Keene State College	Grade 1
Cathleen Consoni, B.S. Framingham State College	Grade 2
Sharyn Busnengo, B.S. Bridgewater State College	Grade 2
Laura Gray-Shultz, B.A. Johnson State College	Grade 2
Julia Gould, B.A. University of Mass. Amherst	Grade 2
Catherine Lyons, B.S. Univ. of Mass. Dartmouth	Grade 3
Sherrie Correia, B.S. Univ. of Mass. Dartmouth	Grade 2
Kelly Solorzano, B.S., M.E. Bridgewater State College Lesley College	Grade 2
Margaret Girouard, B.S., M.S. University of Mass. Dartmouth Cambridge College	Grade 3
Geraldine Dobbins, B.A. Bridgewater State College	Grade 3
Myrtle Cartier, B.S. Bridgewater State College	Grade 3
Susan Silva, B.S. Bridgewater State College	Grade 3
Donna Fitzsimmons, B.S. Eastern Connecticut State University	Grade 3

Judith Shorrock, B.S., Westfield State College	Grade 4
Neeve Sullivan, B.S., M.S. Bridgewater State College Cambridge College	Grade 4
Janet Butler, B.E., M.S. Framingham State College Lesley College	Grade 4
Elizabeth Howarth, B.A., M.S. Merrimack College	Grade 4
Donna Buckley, B.S. Bridgewater State College	Grade 4
Nicole Diesso, B.S., M.S. Westfield State College Lesley College	Grade 4
Courtney Costa, B.S. Merrimack College	Elementary World Languages

ELLA F. HOXIE SCHOOL

Debra Haskell, BA, M.Ed. University of Massachusetts at Boston Bridgewater State College	Principal
Kathleen Cristadoro, B.S. Bridgewater State College	Grade 1
Tricia Rubin, B.A. Framingham State College	Grade 1
Kerry DeGowin, B.S. Bridgewater State College	Grade 1
Barbara Sabulis, B.A., M.E. University of Massachusetts Salem State College	Grade 2
Brenda Bourque, B.S. Lowell State College	Grade 2
Marcia Jansson, B.A. Fitchburg State College	Grade 3
Kimberly White, B.S. Bridgewater State College	Grade 3

Elizabeth Kenrick, B.A. Eastern Nazarene College	Grade 3
Gail O'Hara, B.S., M.E. Bridgewater State College	Grade 4
Alison Shanahan, B.S., M.S. Texas Christian University Lesley University	Grade 4
Tara Cloutier, B.A., M.Ed. Our Lady of Elms	Literacy Coach

BOURNE MIDDLE SCHOOL

Ernest Frias, B.S., M.Ed. Westfield State College Providence College	Headmaster
Regina Giambusso, B.A., M.Ed., CAGS Regis College Framingham State College Bridgewater State College	Dean
Wayne Francis, B.S., M.Ed. Bridgewater State College Fitchburg State College	Dean
Marilyn Linn, B.A. North Adams State College	Grade 5
J. William Henry, B.S., M.S. Salem State College	Grade 5
Valerie Nee, B.A. Stonehill College	Grade 5
Peggy McEvoy, B.S., M.S. Bucknell University Bridgewater State College	Grade 5
Barbara Hadley, B.S., M.S. Boston State College Lesley College	Grade 5
Cynthia McCann, B.S., M.Ed. Westfield State College Bridgewater State College	Grade 5
Bonnie O'Neill, B.S., M.A. Babson College Simmons College	Grade 5

Peggy King, B.S., M.S. Iowa State University Corpus Christi State University	Grade 5
Katherine Anderson, B.A. Bridgewater State College	Grade 5
Anya Konstantinou, B.A., M.Ed. Mount St . Mary College	Grade 5
Jeanne McMahon, B.S. Framingham State College	Grade 6
Donna McGonagle, B.A., M.Ed. Bridgewater State College	Grade 6
Karen Doble, B.S., M.S. Bridgewater State College Cambridge College	Grade 6
Eileen Salamone, B.A. Gannon University	Grade 6
Maureen Holden, B.S. Bridgewater State College	Grade 6
Kathleen O'Donnell, B.A. Salem State College	Grade 6
AnnMarie Strode, B.S., MAT University of Hartford Towson University	Grade 6
Sharon Webb-Moore, B.A., MAT Tulane University Sacred Heart University	Grade 6
Linda Perry, B.A., M.S. Barrington College Lesley College	Grade 7
Heidi Buckley, B.A., M.S. University of Massachusetts at Dartmouth Cambridge College	Grade 7
Kimberly McKanna, B.S., M.S. Mass. Institute of Technology Washington State University	Grade 7
Edward Shorey, B.S., M.S. Fitchburg State College Lesley College	Grade 7

Carolyn Forsberg, B.S. Pennsylvania State University	Grade 7
Karen Zappula, B.S., M.Ed. North Adams State College	Grade 7
David Lundell, B.S. Bridgewater State College	Grade 7
Marc Smith, B.A., M.S. Stonehill College Univ. of Mass. Boston	Grade 7
Paula Leavenworth, B.S., M.S. University of Maine Orono Cambridge College	Grade 8
Cynthia Beaudoin, B.A., M.A. University of Mass. Amherst Rhode Island College	Grade 8
Nancy Athanas, B.S., M.E. North Adams State College Bridgewater State College	Grade 8
Thomas Fedge, B.A., M.A. Syracuse University State University of New York at Albany	Grade 8
Linda Karales, B.A. Regis College	Grade 8
Sarah Lavoie, B.S. Norwich University	Grade 8
Thelma Mellin, BS. Auburn University	Grade 8
Robert Ruggiero, B.S. Syracuse University	Grade 8
David Ferrari, B.S. Univ. of Mass. Boston	Grade 8
David Bond, B.S. Worcester State College	Computer Assisted Program Teacher
Mariella Beauchemin, B.E., M.E. Universidad Autono1ma Framingham State College	Spanish
Suzanne Davis, B.S. St. Bonaventure Univ.	World Language

John Bonino, B.S., M.S. Fitchburg State College Bridgewater State College	Group Guidance/Guidance
Andrea Kershaw, B.S., M.S. Bridgewater State College Assumption College	Group Guidance/Guidance
Patricia Willbanks, B.S., M.E. Framingham State College Lesley College	Consumer and Family Science
Tracey Person, B.A., Ed. Keuka College Boston State College Lesley College	Computer Science
David Lemee, B.S. Bridgewater State College	Engineering Technology
Lynn Weeks, B.S., M.E. University of Massachusetts Bridgewater State College	Media Director/Librarian
Jennifer Reilly, B.S., M.E. Bridgewater State College Lesley College	Alternative Education Program
Melissa Parrish, B.S., M.E. Suffolk University Univ. of Mass. Boston	Alternative Education Tchr. Asst.
OTIS MEMORIAL SCHOOL	
Jeanne Holland, B.S., M.E. CAGS Boston State College Bridgewater State College	Principal
Jane Gould, B.S., M.S. Bridgewater State College Lesley College	Kindergarten
Lynne Ellis, B.S. Wheelock College	Kindergarten
Lisa Dean, B.S. Framingham State College	Kindergarten
Salyan Fanning, B.S. M.Ed. Cambridge College	Kindergarten

Nancy Shaw, B.S., M.E. Lesley College Cambridge College	Kindergarten
Rosemary Morrissey	Kindergarten Assistant
Theresa Gratis Bridgewater State College	Kindergarten Assistant
Joyce Bronstein Assoc. Central City Bus.College	Kindergarten Assistant
Nancy Mileikis	Kindergarten Assistant
Beverly Ohnemus	Kindergarten Assistant
Carol Maley-Makrys, B.S. M.Ed. University of Maine Cambridge College	Grade 1
Kristine Fisher, B.A., M.A. Hillsdale College University of Connecticut	Grade 1
Janice Kemmitt, B.S., M.S. Boston State College	Grade 2
Laurianne Gilbert, B.S. Vermont College	Grade 3
Priscilla Dunlavy, B.A. University of New Hampshire	Grade 4

LIBRARY ASSISTANTS

Anne Ferguson, B.A. Marysue Spilhaus Margaret Goulet	University of Mass. Boston
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COMPUTER ASSISTANTS

Christine Gegg, Bourne Middle School
Noreen Baranowski, Elementary Schools
Patricia Cox, Bourne High School
Deborah Bisnette, Hoxie School
Mary Murphy, Otis Memorial School

DIRECTOR OF TECHNOLOGY

Barbara Lavoine. B.A.
Salem State College

COMPUTER SYSTEMS SUPPORT SPECIALIST

Brennon McKeon

EARLY CHILDHOOD LIAISON

Barbara Perry, B.S.
Bridgewater State College

TITLE I PROGRAM

Debra Haskell	Title I Director
Sandra MacQuade, B.S. State College at Boston	Teacher
Janice Leaf, B.S., M.S. Bridgewater State College	Teacher
Maureen Fuller, B.S., M.S. Bridgewater State College Lesley College	Literacy Coach
Mary Beth Gibbons, B.A., M.Ed. Boston State College	Literacy Coach
Kathleen Aftosmes, B.A., M.A. Mt. St. Joseph Lesley College	Literacy Coach
Maureen Boyd, B.A., M.S. Bridgewater State College Boston University	Teacher Assistant
Laurie McDonald, B.S. Bridgewater State College	Teacher Assistant
Kathleen Gillis, B.S. Framingham State College	Teacher Assistant
Heather Donovan	Teacher Assistant
Jennifer Bennett	Teacher Assistant
Betsy Brosnan, B.A., Moravian College	Teacher Assistant
Ann Manus, B.S., M.S. Emmanuel College University of Notre Dame	Math Coach
Lorraine Saviano, B.S. Univ. of Mass. Amherst	Volunteer Coord./Parent Liaison

CAFETERIA DEPARTMENT

Sarah Bartholomew, Cafeteria Supervisor

Peebles

Frances Souza, Manager
Catherine Raftery
Laurie Bradley
Heidi Johnson
Elaine Basoli

Hoxie
Helen Lunedei, Manager
Adrienne Barton

Memorial School

Kathryn Deriggs, Manager
Dottie Woodside

Bourne Middle School

Debra Carey, Manager
Liz Silva
Martha Monaghan
Toni Maibaum
Jo-Ann Galligan
Danielle Wright
Simone Van Cleave Rubino
Denise Collamore
Tanya McDonald

St. Margaret's
Robin Stafford

Bourne High School

Mary Fernandes, Manager
Amy Braley
Claudine Robbins
Vivian Malone
Kathy Besse
Nancy Swift
Nancy MacGregor
Brandi Stefan

MAINTENANCE AND GROUNDS DEPARTMENT

John Dobbins, Custodial and Maintenance Supervisor
Leslie Wing
John Machado
Richard Dobbins

CUSTODIANS

Glenn Motta
Kevin Robado
Douglas Swift
Samuel Currence
James Smith
Michael Burgess
Ralph Matson
William Scully
Patrick Roche
Paul Daigneault
Donald Cranmer
Miguel Negron
William Blake

Thomas Carolino
Elizabeth Motta
Robert Grosz
Jeffrey Willbanks

TRANSPORTATION COORDINATOR

Susan Alma

BUS DRIVER

Mary Burbank

**SCHOOL CALENDAR
2006-2007**

FALL TERM

August 29 through December 22

Vacation: December 25 through January 1

WINTER TERM

January 2 through February 16

Vacation: February 19 through February 23

SPRING TERM

February 26 through April 13

Vacation: April 16 through April 20

LATE SPRING TERM

April 23 through June 14 or until 180 days are completed

NO SCHOOL DATES

September 1	Closed
September 4	Labor Day
October 6	Teachers' In-Service
October 9	Columbus Day
November 13	Veterans' Day
November 22, 23, 24	Thanksgiving Recess
December 25 through January 1	Christmas Recess
January 12	Teachers' In-service
January 15	Martin Luther King's Birthday
February 19 through 23	Winter Vacation
March 9	Teachers' In-Service
April 16 through 20	Spring Vacation
May 28	Memorial Day

NO SCHOOL SIGNALS

1 LONG, 2 SHORT — 6:00 A.M. — ALL SCHOOLS

In addition, no school announcements will be broadcast from the following radio stations:

WNBH/WCTK (98.1) WQRC (99.9) WCIB WOCB/JFK

WCOD WPLM AM (1390) WKPE WHDH WPCX

WNBH WBUR WOCN

TV Stations WBZ WHDH WCVB

Bourne High School Class of 2006

Shaunna Audrey Aflague
Elizabeth D. Allen
Corbin Robert Alves
Lauren Marie Aquilano
Michaela Lynn Avitabile
Kelly Alysia Barrett
Amanda F. Beals
Jessica Leigh Bell
Nicole Josephine Bevilacqua
Kristen Michelle Bibby
Katlyn L. Bilodeau
Brie Justine Blandina
Glynis Mae Boekankamp
John Robert Bowers
Jennifer Lynn Bradley
Hannah Yeager Brown
Suzanne Maria Bulla
Jenna Lynn Burgess
Nicholas Aaron Buttrick
Danielle Elizabeth Carco
Justin George Chase
My Lan Chhu
Timothy Reed Clay
Matthew Thomas Conlon
Michelle Marilyn Copeland
Jamie Ellen Corbin
Jarrod Stephen Covell
Jill Beth Cruckshank
Michelle Anne Cubellis
Stephanie Ciara Curran
Sonya Marie D'Angelo
Candice E. D'Italia
Elizabeth Ann de la Cour
Brigid Marie Divver
Daniel Michael Dobbins
Allison Nicole Drake
Kate Elizabeth Ellis
Julia Joe Fannin
Gabri lle L a Faria
Taylor Michael Fernandes
Charles Cash Flannery
Stephanie Noel Florentine
Cassandra Marie Flynn-Rakos
Paul John Folino
Jenna Marie Fountain
Kimberly Anne Fournier
Kathryn Elizabeth Fuller
Kristin Lee Garuti
Daniel Edward Gonsalves
Kevin Gordon
Michael Gerard Guarino
Samuel Hall
Angela Claire Hartley
Cory K. Haskell
Jessica Emily Henzie
Jamieson Atkins Herrick
Brittany Marie Hjermstad
Joseph Bruce Howard
Richard James Isabelle
Sylvia O'Brien Kelly
Matthew Perry Kremer
Anthony Frank Lacina V
Curtis Michael LeBeau
Gerald Michael Leone
Anjelica Maria Lewis
Christopher Carter Lloyd
Kayla Lopez
Ann Elizabeth Lovely
Christina Ann Machaby
Michael Gordon Machaby
Nichole Theresa MacKerron
Katie Lynn Maloon
Peter Leo Marinos Jr.
William Shaw McCallum
Stephen Andrew McCann
Christopher Michael McCarthy
Caitlin Kimberly McConnell
Dorothy Margaret McDonough
Michael Leo McKenna Jr.
Rebecca Noel Melchione
Laura Miles
Devin M. Monteiro
Sabra Lynn Moore
Olivia Alice Shea Moran

Jolea Don Morgan
Kerri Ann Moriarty
Emily S. Moscaritolo
Patrick Michael Murphy
Ashley Sheila Nurse
Sean Timothy O'Brien
Taryn Elizabeth O'Hearn
Kristen Nicole Olivier
Michael Thomas Osgood
Danielle Lorraine Palmer
Jacquelyn Ann Para
Travis Lincoln Parks
Erica Lynn Pouler
Christy Lee Robinson
Amanda Lee Sampson
Amanda Leigh Santossilva
Caleb John Savage
Stephanie Elizabeth Savage
Maureen Elizabeth Shea
Jonathan Spencer Silva

Travis Michael Slesinski
Jessica Dawn Smart
Michael Brian Smith
Michael Lloyd Smith
Timothy Craig Smith
Victoria Taylor Strahl
Katherine Marie Stubstad
Sarah Ann Sullivan
Robert P. Sylvia II
Julia Hollis Throckmorton
Samantha Jane Tolken
Joshua Harry Trask
Franchesca Marie Venezia
Katherine Marie Walsh
Thomas P. Ward
Carly Jane Willmott
Matthew James Woodcock
Joshua S. Woollam
Jodi Anne Worzel

**AGE - GRADE
MEMBERSHIP
OCTOBER 1, 2005**

Boys and Girls: 2609
Boys: _____
Girls: _____

Age Grade	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	Totals		
Kdgn.			177	18																		195	
One				146	55	5																	206
Two				1	160	50	4																215
Three						145	52	10															207
Four							141	58	4														203
Five							3	180	35	1													219
Six								3	130	35	2												170
Seven									3	171	27												201
Eight										3	179	55	3	1									241
Nine											6	135	47	10	2								200
Ten												5	138	38	5								186
Eleven													5	125	37	6	2						175
Twelve														1	96	20	1	1	2				121
Sp. K																							
PS	29	32	9																				70
Totals	29	32	186	165	215	200	200	251	172	210	214	195	193	175	140	26	3	1	2				2609

Report of the Selectmen's Task Force on Local Pollution and Phase II Stormwater Management Community Oversight Group

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The period covered in this report is for fiscal year July 1, 2005 through June 30, 2006.

The year has been marked by accomplishment, adaptation and change.

The membership of the committees had previously been changed from seven members to nine members to accommodate town staff participation in the Phase II Stormwater Management Programs Oversight Group.

Realization came that such an organization led to staff being in a position of voting on the management programs they were charged to develop. This was determined to be a possible conflict of interest.

Therefore, the selectmen with the input of the committees and staff passed an executive order redefining the mission of both committees and again returning the membership to seven members excluding staff committee membership. It is called to attention that the committee by vote and recognition by the selectmen, the seven appointed members constitute the two committees although the committees have different missions.

Posting of agendas and subject matter take due note of this arrangement.

The committee had diligently followed the development and progress of the staffs twenty-three items scheduled for compliance with year-three of a five-year Phase II Program.

Further the committees have supported by vote and written comment the successful grant application submitted by Conservation Agent, Marsella leading to the historical and environmental improvements at Beal Park on Upper Herring River.

The committees supported the grants that resulted in the engineering and the implementation of run off remediation that in the past has contributed to the pollution of Conservation Pond and Hen Cove.

The committees are also the prime contact and oversight of the Massachusetts Estuaries Program, which is tasked with the assessment of the states estuaries.

Five of Bourne's estuaries will be evaluated using nine different perimeters.

It is a five-year program and the town is billed each year for a portion of the total, which is one hundred ninety-one thousand. The state has funded the project by one and a half million. Three years of the five-year program have been completed.

With the assistance of Ms. Coffin, Health Department Director, the Barnstable County Health Department has agreed to start a water quality-testing program of marinas as it tests the swimming beaches. This is a new program and has yet to be evaluated.

Respectfully submitted,

James Mulvey, *Chairman*

Report of the Sealer Of Weights And Measures

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

I herewith submit my report as Sealer of Weights and Measures for fiscal year 2006.

In accordance with Massachusetts General Laws Chapter 98, inspection, testing and sealing of weighing and measuring devices was conducted in the Town of Bourne. Businesses visited for compliance included the following:

Gasoline stations, marinas, fuel oil companies, grocery stores, pharmacies, vegetable stands, convenience stores, farms, fish markets, bait and tackle shops, sporting goods stores and campgrounds (propane).

Others were doctors offices, landfill/transfer station, postal services, sand and gravel companies, hardware stores, restaurants, recycle centers, water stations, ice cream and coffee shops, health organizations, schools, cleaners, candy stores, deli's, pet and garden stores, landscape companies, and various other retail stores.

A total of 502 weighing and measuring devices were inspected and tested for accuracy and condition.

These included, in part, 314 gasoline/diesel meters and 154 scales. Devices that met the requirements of Handbook 44 of the National Institute of Standards and Technology were sealed; 64 devices were adjusted and sealed; 7 devices were not sealed; and none were condemned. Business owners, because of adjustments made to devices, saved an estimated total of \$72,264.00.

Eleven complaints were received and resolved. Complaints for FY 2006 were higher than those for FY 2005 primarily because of further increases in the price of gasoline. Meter jump is the most common problem, which causes complaints at filling stations. It is usually caused by a leak in the vapor recovery system (hose). A small amount of gasoline filling the air space in the hose can account for a 10-20 cent jump before any gasoline is actually pumped.

A total of \$9034.25 was collected in fees as of June 30, 2006, and deposited with the Town Treasurer.

All digital scales used for retail sales must be mounted so the read-out on the back of the scale is clearly visible to the consumer. Also, a proper tare, to account for packaging, must be entered on digital scales to ensure consumers are only charged for the net weight of the item purchased.

Firewood must be sold by the cubic foot. One cord equals 128 cubic feet of tightly packed wood. Always check the dimensions of a load of firewood before it is unloaded. A sales receipt, which indicates the seller, customer, price and number of cubic feet sold, must be included with the sale.

Mulch and loam should be measured before being unloaded if there is a question about the total quantity delivered.

A cubic yard measures 3' X 3' X 3'.

I would like to acknowledge the co-operation of personnel at the State Division of Standards throughout the year, and especially State Inspector Tom Hansbury and Metrology technician Donald Smith, of that office.

Respectfully submitted,

Ray E. Bowman
Sealer Of Weights & Measures

Shore and Harbor Committee Annual Report

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Committee continues to work on identified overdue maintenance projects at the Town's waterfront facilities. The Committee has identified launch ramps that are in need of repair and are approaching unusable status. The Committee has also been trying to address the lack of dinghy dock space within the Town by building new dinghy docks at Hen's Cove and Monument Beach. The new dinghy docks should be available for the 2007 boating season.

The Committee continues its annual review of the Town's maintenance dredging projects as outlined within the "1995 Dredging Needs Survey", updating the document each year. The Monument Beach Marina area will be the next area to be dredged. We are currently in the final phase of permitting and plan to start dredging in the fall of 2007.

The Monument Beach Marina area has been of concern to the Shore and Harbor Committee for some time. The ramp, marina and shore facilities have been in need of major repairs and improvements. The repairs will help to preserve a valuable asset, and also help serve the increasing number of patrons to the beach and marina.

The work to repair the marina was started last year when new dock sections were fabricated and installed at the shore end of the pier. Unfortunately, a December storm did severe damage to the rest of the pier, destroying the decking and attendants shed on the seaward end of the pier. The floats were out of the water so they were not damaged. The marina opened this year without access to the main pier. An updated electrical system was installed to sections of the floating docks; this installation was the first step in repairing the marina and bringing the marina up to code. The marina is now in the demolition phase and is expected to be repaired within the next year.

Thanks to the efforts of the DNR staff, the Town Administrator, and various state representatives of Bourne, over \$275,000 in state emergency funds and grants were obtained to help repair the Monument Beach Marina. The Barnstable County Sheriff's Department Community Service Program is also being utilized;

this should lower the costs of the repair. We would like to thank Sheriff Cummings, his staff, and the Community Service Program for its cooperation and service to the town.

This year the Shore and Harbor Committee was given the responsibility, by the Board of Selectman, to establish a committee, to look at the towns mooring capacity. The committee was called the Mooring Moratorium Committee and it consisted of: the Shore and Harbor Committee, two members of Conservation, one member of the Board of Health, the D.N.R. director, and one member of the Shellfish working group. The committee's objective was to decide if the town should have a mooring moratorium in place or should the town issue additional moorings.

Currently there are 1,689 permitted moorings in the Town of Bourne. The committee looked at many different issues such as: cove capacity, parking, dingy storage, swimming areas, environmental impact to shellfish, pollutants, and water access. After obtaining feedback through public meetings and interviewing the cove masters. The committee decided that a mooring moratorium should not be in place and that guidelines should be developed. These guidelines would help protect the many uses of the waterfront and prevent mooring encroachment upon these uses. Taking those issues into consideration, the committee established guidelines to be followed for the issuance of additional moorings. The guidelines were brought before the Board of Selectmen and were approved.

The Shore and Harbor Committee would like to thank the Mooring Moratorium Committee members for all the time and effort that was put into the development of the mooring guidelines.

The Committee also worked with the Town Administrator's office and the Harbormaster's office in the preparation and updating of rules and regulations for Town Moorings, and Dingy Docks.

The Committee continues to meet with the Town Administrator and the Board of Selectmen and would like to extend its thanks to these individuals for their continued support of the Committee's many projects. The Committee would like to extend special thanks to Michael Lietzel of the Town's Engineering Department for his many long hours in the preparation of permits for the towns dredging program. The Committee would also like to recognize the Conservation Commission for its many hours that were spent in review and support of Dredging Permits and other waterfront related projects. The Committee would also like to thank Rick Tellier and the staff of the D.P.W. for their help with waterfront repairs and maintenance.

The Committee would also like to extend a very special thank you to Steve Mealy for his years of service and leadership on the Shore and Harbor Committee. Steve made the Committee what it is today.

Respectfully submitted,

David R. Wiggin, *Chairman*

Report of the Town Administrator

I am pleased to submit this report of the Town Administrator for the fiscal year ending June 30, 2006. This report focuses on the significant issues that have been prioritized at the Selectmen's direction.

Thanks to the generosity of the voters in Bourne, a successful override to the provisions of Proposition 2 1/2 allowed the Town to increase the tax levy by 1.5 million dollars. This positive move alleviated the necessity for severe layoffs and reductions in services offered to citizens of the community. Much of the proceeds from the override were used to strengthen the Town's Health insurance reserve fund to comply with current state regulation. And, as promised by the Board of Selectmen, the Town would reign in spending through a directed cap. With cooperation of the School Department and municipal agencies the FY06 budget, including all fixed costs and the increased cost of energy and fuel was less than 4.5%. Again, the substantial shortfall in the Health Insurance Trust Account has been alleviated and I believe that the Town has stopped the drain on reserves that absolutely needed to halt. The Town is now on the way to stability. Without first stabilizing the financial well-being of the community, future planning for expenditure from a budgetary or capital expense perspective is difficult. It must be noted however, that recent events have highlighted the need to focus on the Public Safety, Health and Public Works areas of the Town Budget.

A fairly tumultuous year, the Town Administrator's office has accomplished much and continues to work on a number of ongoing long-term issues.

- The Town Administrator has established a long-term capital expenditures policy committee. The Committee's charge is to establish protocols and priorities for capital outlay items. It is anticipated that the Committee will take approximately 18 months to complete its review and submit recommendations to the Town Administrator and Board of Selectmen.
- The Town Administrator will work closely with the Finance Committee to update of a ten year Long-Term Financial Plan. This planning document allows town leaders and citizens to look at future fiscal trends and develop strategies to maintain quality services for the community. Commencement in earnest will begin once a new Finance Director is hired on a permanent basis.

- Lack of a complete Human Resource (personnel) Department has placed the Town behind the times as it relates to personnel related policies and annual performance evaluations for employees. The Town Administrator's office will begin to address these issues by updating current position descriptions, and instituting a program of annual evaluations for all Department heads and all employees of the Town. This will commence in FY 08.
- The Board of Selectmen has begun working on strategic goals and a direction for the Community. This will allow the Town Administrator to focus on area of the greatest concern to the Town as viewed by the Board of Selectmen.
- The future uses of the ISWM landfill was again a central issue of consideration. In conjunction with the Board of Selectmen, Board of Health and Finance Committee a series of meetings will soon take place to address the future direction of the Landfill operation and allow for long term planning of this valuable asset.
- During Fiscal 2005, the issue of wastewater treatment and lack of sufficient remaining capacity at the Wareham facility to promote and maintain residential, commercial and economic development in the Village of Buzzards Bay. The Town Administrator's office, in conjunction with the Bourne Financial Development Corporation, Bourne Sewer Inspector and Town Engineering Department are seeking alternatives and methods for long-term wastewater treatment needs for the entire community.
- The freak storm of December 9, 2005 severely damaged the Monument Beach Marina and caused havoc for many areas of the community. The Town Administrator is seeking financial assistance from the Town's legislative delegation to help with the rebuilding effort at the Marina.
- The Town will be facing several changes in key personnel. The retirement announcements of both Police Chief John Ford and Chief Charles Klueber will present challenges. Both Chiefs have dedicated a great portion of their professional life's to the Town of Bourne and their departure next year will be a great loss to the community. Additionally, the recent departure of Finance Director Lynne Barrett also presents challenges. Fortunately, the Town is lucky to have the expertise of current Town Treasurer Linda Marzelli to serve as Interim Director until a permanent replacement is selected.

I would like to thank the Board of Selectmen for the opportunity to serve as Bourne's Town Administrator. I am honored to serve this community. I would also like to thank the staff of the Selectmen/Town Administrator's Office, Department leaders, all town employees and our many volunteers for their dedication and commitment to the citizens of Bourne. The citizens of this community can continue to be proud of the hard work and dedication of the employees and the many elected and volunteer members of commissions, boards and committees. Volunteers who serve on boards and committees are what keep the community running and local government open.

Respectfully submitted,

Thomas M. Guerino
Town Administrator

Report of the Town Clerk

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

There were two (2) elections held during Fiscal Year 2006. The Proposition 2 1/2 Override Election was held on October 12, 2005 and the Annual Town Election was held on April 15, 2006.

The Town held Special Town Meetings on October 17, 2005 and on May 8, 2006.

The Annual Town Meeting was held on May 8, 2006.

The following reports summarize the results of the elections; articles that were voted at each Town Meeting; all of the Town Clerk fees collected; the number of fish, game and dog licenses sold and other vital statistics recorded by the Clerk's Office for Fiscal Year 2006.

Respectfully submitted,

Barry H. Johnson, *Town Clerk*

SPECIAL TOWN MEETING WARRANT
October 17, 2005
BOURNE HIGH SCHOOL AUDITORIUM
7:30 P.M.

RESOLUTION – BOURNE RULE

RESOLUTION: Be It Resolved that, at the commencement of this special town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters contained in the 2005 annual town meeting warrant and this special town meeting warrant are equal to the maximum property tax levy limit established by law. If the answer is in the negative, the Finance Committee and the Board of Selectmen shall certify the dollar amount which exceeds the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by this special town meeting. If the answer is in the affirmative, then during this special town meeting any motion to raise and appropriate funds in order to increase any appropriation recommended by the Finance Committee must state an equal dollar reduction in another recommended appropriation or appropriations. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendation.

MOTION: WE MOVE TOWN SO VOTE

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

ARTICLE 1: To see if the Town will vote to amend the Town By-Laws by adding the following new items to **Section 3.1.29 f –**

Dog Licensing Fees - as follows:

Duplicate License	\$1.00
Certified Guide Dogs	No Fee

By June 15 of each year, the Town Clerk shall cause a notice to be sent to the owner or keeper of record of any unlicensed dog. In addition to the license fee established by this section, said owner or keeper shall be subject to an additional charge of \$5.00 for each dog licensed after June 30. This subsection shall be enforced by

any Dog Officer or any Police Officer of the town, or take any other action in relation thereto.

Sponsor – Town Clerk

MOTION: We move that the Town vote to amend the Town By-Laws by adding the following categories of fees and language:

Duplicate License	\$1.00
Certified Guide Dogs	No Fee

On or before June 15 of each year, the Town Clerk shall notify the owner or keeper of record of any unlicensed dog of the requirement to license the dog. Any owner or keeper who fails to obtain a license by June 30 of each year shall be subject to an additional charge of \$5.00 for any dog licensed after June 30. This subsection shall be enforced by any Dog Officer or any Police Officer of the Town.

VOTED: MOTION PASSES, APPROVED BY UNANIMOUS VOTE

ARTICLE 2: To see if the Town will vote to amend the Town Bylaws by adding a **new Section 3.1.29 G** as follows: Or take any other action relative thereto.

Kennel License.

A.) The license of owner or keeper of a dog kennel within the Town of Bourne must be renewed annually by January 1 of each year.

B.) Annual Fee: Each license for a kennel shall be \$50.00 if four (4) dogs or less are kept in said kennel; \$75.00 if more than four (4) but not more than nine (9) dogs are kept in said kennel; \$150.00 if ten (10) or more are kept in said kennel.

C.) Substitute Kennel License Tag: the fee for a substitute kennel license tag shall be \$1.00.

D.) Charitable Kennels: The Town Clerk shall, upon application, issue without charge a kennel license to any domestic charitable corporation incorporated exclusively for the purpose of protecting animals from cruelty, neglect, abuse and/or for the relief of suffering among animals.

Sponsor - Town Clerk

MOTION: We move that the Town vote to amend the Town By-laws by adding a new Section 3.1.29 G as follows:

Kennel License.

A.) The owner or keeper of a dog kennel within the Town of Bourne must be renewed annually by January 1 of each year.

B.) Annual Fee: Each license for a kennel shall be \$50.00 if four (4) dogs or less are kept in said kennel; \$75.00 if more than four (4) but not more than nine (9) dogs are kept in said kennel; \$150.00 if ten (10) or more are kept in said kennel.

C.) Substitute Kennel License Tag: the fee for a substitute kennel license tag shall be \$1.00.

D.) Charitable Kennels: The Town Clerk shall, upon application, issue without charge a kennel license to any domestic charitable corporation incorporated exclusively for the purpose of protecting animals from cruelty, neglect, abuse and/or for the relief of suffering among animals.

VOTED: MOTION PASSES, APPROVED BY UNANIMOUS VOTE

ARTICLE 3: To see if the Town will vote to adopt the following schedule of the **Town Clerk's fees** in accordance with Chapter 262, Section 34 of the Massachusetts General Laws, or take any other act in relation thereto.

Town of Bourne Fees	Current	Proposed
Business Certificates	\$25.00	\$50.00
Gasoline Permit Registration Renewals	\$25.00	\$50.00
Pole Locations	\$25.00	\$50.00

Sponsor – Town Clerk

MOTION: We move that the Town vote to increase the schedule of categories of fees, pursuant to authority in Chapter 262, Section 34 of the General Laws, from the current charges to the proposed charges all as printed in the Warrant.

Town of Bourne Fees	Current	Proposed
Business Certificates	\$25.00	\$50.00
Gasoline Permit Registration Renewals	\$25.00	\$50.00
Pole Locations	\$25.00	\$50.00

VOTED: MOTION PASSES, APPROVED BY UNANIMOUS VOTE

ARTICLE 4: To see if the Town will vote to authorize the Board of Selectmen to negotiate and **execute an easement**, on terms and conditions deemed to be in the best interest of the Town, with NSTAR Electric and Verizon New England, Inc. for the purpose of providing electrical and telecommunication services at the new Sagamore Fire Station, located at 51-53 Meetinghouse Lane, (Sagamore) Bourne Massachusetts, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to authorize the Board of Selectmen to negotiate and execute an easement, on terms and conditions deemed to be in the best interest of the Town, with NSTAR Electric and Verizon New England, Inc. for the purpose of providing electrical and telecommunication services at the new Sagamore Fire Station, located at 51-53 Meetinghouse Lane, (Sagamore) Bourne Massachusetts.

VOTED: MOTION PASSES, AYES 369, NAYS 0, AYES HAVE IT, APPROVED BY UNANIMOUS VOTE

ARTICLE 5: To see if the Town will vote to **accept a gift of land** from the Bourne Conservation Trust to the Town of Bourne, under the care, custody and control of the Conservation Commission, under the provisions of General Laws Chapter 40, Section 8C, for open space and passive recreational use. The parcel of land, located in Sagamore Highlands, consists of 11 acres, more or less, and recorded in the Barnstable County Registry of Deeds on December 29, 1986, Book 5483, Page 254.

And to further authorize the Board of Selectmen in the name of the Town of Bourne, to execute any and all documents in connection therewith, or take any other action in relation thereto.

Sponsor – Conservation Commission

MOTION: We move that the Town vote to accept a gift of land from the Bourne Conservation Trust to the Town of Bourne, under the care, custody and control of the Conservation Commission, under the provisions of General Laws Chapter 40, Section 8C, for open space and passive recreational use; the parcel of land, located in Sagamore Highlands, consists of 11 acres, more or less, and recorded in the Barnstable County Registry of Deeds on December 29, 1986, Book 5483, Page 254.

And to further authorize the Board of Selectmen in the name of the Town of Bourne, to execute any and all documents in connection therewith.

VOTED: AYES 362, NAYS 1, AYES HAVE IT, MOTION PASSES

ARTICLE 6: To see if the Town will vote to **amend the existing Zoning Map** of the Town of Bourne, by removing from R-40 and placing in the VB District a certain parcel of land in the village of Bourne owned by Franco Raponi, known and numbered as 11 Trowbridge Road, said land containing 19,630 square feet, more or less, and said land being designated in yellow highlighter on a plan entitled "'SITE PLAN' For Franco Raponi 11 Trowbridge Road, Bourne, Mass." A copy of which is on file with the Town Clerk, or take any other action in relation thereto.

Sponsor – Franco Raponi

MOTION: We move this article be indefinitely postponed.

VOTED: MOTION PASSES, UNANIMOUS VOTE

ARTICLE 7. To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the payment on **unpaid bill(s)**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

Department	Vendor	Fiscal Year	Amount
Assessors	Community Newspaper	2005	\$163.00
Archives	University Products, Inc.	2005	\$239.96
Police	Stevens Business Service	2005	\$348.70
Insurance	Kevin F. Donoghue & Associates	2005	\$3,182.00

MOTION: We move that the Town vote to raise and appropriate the sum of Three Thousand Nine Hundred and Thirty Three Dollars and sixty-six cents to pay the unpaid bills to the vendors and in the amounts listed in the Warrant.

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

ARTICLE 8: To see if the Town will vote to acquire by purchase or eminent domain a **certain parcel of land** situated in Bourne,

Barnstable County, Massachusetts, approximately 3.77 ± acres in area, and shown on a plan of land, a copy of which is on file in the Office of the Town Clerk, for open space purposes under the Community Preservation Act, and to appropriate or transfer from the Community Preservation Fund, annual revenues or available funds, or to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow under the Community Preservation Act, a sum of money to fund such acquisition, or take any other action in relation thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote to authorize the Board of Selectmen to acquire by purchase or eminent domain a certain parcel of land situated in Bourne, Barnstable County, Massachusetts, approximately 3.77 +/- acres in area, located at 188 County Road, Bourne and shown on a plan of land, a copy of which is on file in the Office of the Town Clerk, for open space purposes under the Community Preservation Act, and to fund such acquisition, that \$300,000 be appropriated from FY06 Community Preservation Revenues; and further to authorize the Board of Selectmen and the Town Administrator to take all acts necessary to implement this vote.

VOTED: MOTION PASSES, AYES 339, NAYS 6, AYES HAVE IT

ARTICLE 9: To see if the Town will vote to amend action taken under **Article 3 (Annual Budget)** of the 2005 Annual Town Meeting, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the vote taken under Article 3, (Annual Budget) of the May 2005 Annual Town Meeting be amended, to read as follows:

We move that the sum of \$44,747,188 be appropriated for the regular expenses of the Town for the Fiscal Year July 1, 2005 to June 30, 2006, of which \$9,035,745 shall be for salaries and wages, and \$35,711,443 shall be for expenses, all to be segregated to the accounts as printed in the Board of Selectmen's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$520,000 be transferred from PL874 grant funds for the town's school expenses, the sum of \$900,000 be transferred from the Ambulance Fund

to the Town Ambulance Operation, the sum of \$22,000 be transferred from Conservation Commission Receipts Reserved for Appropriation for the Conservation Commission, the sum of \$476,470 be transferred from the Community Preservation Fund balance for debt expense for Open Space purposes, the sum of \$20,932 be transferred from the Community Septic Management Program, the sum of \$75,000 be transferred from the Waterway Improvement Fund, the sum of \$483 be transferred from the Dog Tax to Library expenses and the sum of \$42,732,303 be raised and appropriated.

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

ARTICLE 10: To see if the Town will vote to reserve a sum of money from the Fiscal Year 2006 Community Preservation Fund revenues for the Open Space Reserve Fund, a sum of money for the Community Housing Reserve Fund and a sum of money for the Historic Resources Reserve Fund, or take any other action in relation thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote to reserve the following sums of money from the 2006 Fiscal Year Community Preservation Fund Revenues as follows:

\$819,514 for the Open Space Reserve Fund
\$159,931 for the Community Housing Reserve Fund
\$159,931 for the Historic Resources Reserve Fund

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED IT IS AN UNANIMOUS VOTE

ARTICLE 11: To see if the Town will vote to appropriate \$30,000 from the **Fiscal Year 2006 Community Preservation Fund** revenues for the Community Preservation Committee administrative and operating expenses, or take any other action in relation thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote to appropriate the sum of \$30,000 from the Fiscal Year Community Preservation Fund Revenues for the administrative and operating expenses of the Community Preservation Committee.

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

ARTICLE 12: To see if the Town will vote to reserve a sum of money from the **Fiscal Year 2006 Community Preservation Fund Revenues** for Fiscal Year 2006 Community Preservation Fund purposes, (FY2006 Budgeted Reserve), or take any other action in relation thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote to reserve the sum of \$64,930.00 from the 2006 Fiscal Year Community Preservation Fund Revenues for the FY2006 Budgeted Reserve.

VOTED, AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

ARTICLE 13: To see if the Town will vote to amend Section 3.1.29 a. - **Licensing and Control of Dogs - of the Town By-Laws** by deleting the first sentence thereof dealing with the dates for licensing dogs and substitute in place thereof, the following new sentence.

“Except as may otherwise be provided by law, all owners or keepers of dogs over (6) months of age within the Town of Bourne must obtain from the Town Clerk annually between January 1st and June 30th a dog license and pay therefor an annual license fee as approved by law,” or to take any other action in relation thereto.

Sponsor: Town Clerk

MOTION: We move that the Town vote to amend the Town of Bourne By-laws by striking the first sentence of Section 3.1.29 which reads: “Except as may otherwise be provided by law, all owners or keepers of dogs over six (6) months of age within the Town of Bourne must obtain from the Town Clerk annually between April 1st and June 10th a dog license and pay therefore an annual license fee as approved by law” and substitute in its place this sentence: “Except as may otherwise be provided by law, all owners or keepers of dogs over six (6) months of age within the Town of Bourne must obtain from the Town Clerk between January 1st and June 30th for each year, an annual dog license and pay an annual license fee to the Town as required by law.”

VOTED: MOTION PASSES, AYES HAVE IT

ARTICLE 14: To see if the Town will vote to hear **reports and recommendations** of Committees and Town Officers, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to hear reports and recommendations of Committees and Town Officers.

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

ARTICLE 15: To see if the Town will vote to appropriate a sum of money from the Fiscal Year 2006 Community Preservation Fund revenues for the preservation and **rehabilitation of Keith Field**, or take any other action in relation thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote to appropriate the sum of \$65,000.00 from the 2006 Fiscal Year Community Preservation Fund Revenues for the preservation and rehabilitation of Keith Field.

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

SPECIAL TOWN MEETING WARRANT
May 8, 2006
BOURNE HIGH SCHOOL AUDITORIUM
8:00 P.M.

ARTICLE 1. To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the payment on **unpaid bill(s)**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

Department	Vendor	Fiscal Year	Amount
Department of	Falmouth Publishing	2006	\$11.50
Natural Resources	Viking Office Products	2006	\$73.56
School Department	Jostens	2006	\$1,512.58
Street & Traffic Lights	Republic Electric	2006	\$1,164.00

MOTION: We move to appropriate the sum of \$2,761.64 for the purpose of paying the following unpaid bills of prior fiscal years, which are legally unenforceable due to the insufficiency of appropriation, and to meet this appropriation we move to transfer the sum of \$2,761.64 from Free Cash.

VOTED: Ayes have it, Motion passes, declared an unanimous vote

ARTICLE 2: To see if the Town will vote to appropriate the sum of \$26,000.00 from the FY2006 Community Preservation Fund Budgeted Reserve to the Bourne Braves for upgrades to the Baseball field known as the Bourne Braves Home Field. Such grant is contingent upon and shall not be released until an agreed field use policy to assure public use of the field is structured between the Town of Bourne, Upper Cape Technical School and the Bourne Braves.

Sponsor : CPC Committee

MOTION: We move the Town indefinitely postpone this article.

Voted: Ayes have it, motion passes

ARTICLE 3: To see if the Town will vote to amend the Bourne Zoning Bylaws as follows, or act in relation thereto:

To amend the zoning bylaw (as necessary) to include a "Enforcement Officer" in addition to the Inspector of Buildings to enforce the Town of Bourne Zoning Bylaws, or take any other action in relation thereto.

Sponsor - Board of Selectmen

1200. Administration

1210. Inspector of Buildings. No building shall be erected, externally altered, or moved without a building permit and no such permit as required by the Commonwealth of Massachusetts State Building Code shall be issued unless the Inspector of Buildings has indicated in writing his determination that the requirements of the Zoning Bylaw have been met by the proposal.

Zoning Enforcement. The Inspector of Buildings shall serve as the Chief Zoning Enforcement Officer for the enforcement of the Bylaw. The Town Administrator may appoint in addition to the Chief Zoning Enforcement an Enforcement Officer(s), to serve under the authority and supervision of the Chief Zoning Enforcement Officer, for the purpose of taking actions on violations and any other lawful actions necessary or appropriate to ensue compliance with this Bylaw.

1260. Enforcement. The Inspector of Buildings/Chief Zoning Enforcement Officer, the Enforcement Officer(s) and any Assistant Building Inspector shall take such action as may be necessary to enforce full compliance with the provisions of the Zoning Bylaw and of permits and variances issued hereunder, including notification of non-compliance and request for legal action through the Town Administrator to the Town Counsel.

1262. Requests for Enforcement. Whenever a violation of this bylaw occurs or is alleged to have occurred, any person may file a signed written Request for Enforcement with the Inspector of Buildings /Chief Zoning Enforcement Officer who shall record the filing of such request. The Chief Zoning Officer or the Enforcement Officer(s) shall promptly investigate, and take appropriate action thereon. If determined that no enforcement action is required, notice in writing shall be provided to the person who has filed such request of the determination not to take any action, and shall state the reasons therefore, all within fourteen (14) days of the receipt of such request. Any person aggrieved by the decision may appeal said decision to the Board of Appeals in accordance with Section 1320 of this Bylaw. Any such appeal must be filed within thirty (30)

days after the receipt of the decision of the Chief Zoning Enforcement Officer or Enforcement Officer(s).

1280. Non-Criminal Violation Procedures. The Inspector of Buildings/Chief Zoning Enforcement Officer and/or Enforcement Officer(s), hereinafter referred to as the enforcing person(s), shall, upon taking cognizance of a violation of this Zoning Bylaw, or of a specific rule or regulation or permit condition which he or she is empowered to enforce, shall proceed as follows as an alternative to initiating criminal proceedings or civil action.

Section V Definitions:

Chief Zoning Enforcement Officer: Also known as the Inspector of Buildings, charged with the authority to enforce the Town of Bourne Zoning Bylaws.

Inspector of Buildings: Also the Chief Zoning Enforcement Officer charged with the authority to enforce the Town of Bourne Zoning Bylaws, the Commonwealth of Massachusetts State Building Code and the Massachusetts General Laws.

Enforcement Officer(s): Appointed annually by the Town Administrator, to serve under the authority and supervision of the Inspector of Buildings/Chief Zoning Enforcement Officer. Duties under this bylaw shall include taking actions on violations and any other lawful actions necessary or appropriate to ensue compliance with this Bylaw.

Voted: Ayes 286, Nays 6, motion passes, declared a 2/3 vote

ARTICLE 4: To see if the Town will vote transfer money from insurance recovery fund to the Reserve Fund and/or General Fund, or take any other action in relation thereto.

Sponsor - Board of Selectmen

Motion: We move that the town transfer a sum of money to be received as a result of the December 9, 2005 storm that damaged the Monument Beach Marina from the Insurance Recovery Account to the reserve fund.

Voted: Ayes have it, Motion passes

ARTICLE 5: To see if the Town will vote to amend action taken under Article 3 (Annual Budget) of the 2005 Annual Town Meeting, or take any action in relation thereto.

MOTION: We move that the Town take the following action to Article 3 of the May 2005 Annual Town Meeting Budget Article:

Transfer from the following budgets:

Finance Department	Salaries	\$ 20,000.00
Zoning Board of Appeals	Salaries	\$ 2,500.00
Open Space	Salaries	\$ 2,000.00
Community Building Committee	Salaries	\$ 489.00
Community Building Committee	Expenses	\$ 50.00
Commission on Disabilities	Expenses	\$ 1,093.00
State Retirement	Expenses	\$ 6,641.00
Insurance	Expenses	\$ 15,000.00
		\$ 47,773.00

Transfer to the following budgets:

Finance Department	Expenses	\$ 10,000.00
Zoning Board of Appeals	Expenses	\$ 500.00
Legal	Expenses	\$ 12,000.00
Town Administrator	Salaries	\$ 2,273.00
Unemployment	Expenses	\$ 23,000.00
		\$ 47,773.00

Voted: Ayes have it, motion passes, declared an unanimous vote

TOWN OF BOURNE

ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 8, 2006
7:30 P.M.

ARTICLE 1: To see if the Town will vote the following regularly required authorizations or actions, or take any other action in relation thereto.

a. Assumption of liability in the manner provided by **Section 29 and 29A of Chapter 91** of the General Laws, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and nontidal rivers and streams, great ponds, harbors, tide-waters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefor to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.

b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the **construction and maintenance of public highways** for the ensuing year.

c. Authorize the Board of Selectmen from time to time to apply for, receive, and **expend assistance funds** under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.

d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years' duration for **school bus transportation** and for the lease or lease purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.

e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amend-

ed and supplemented, with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed three years with banking institutions to **maintain deposits** in exchange for banking services.

f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the **Medicaid Medical Services Program** to the School Committee for use, without further appropriation, for the benefit of educational programs.
Sponsor – Board of Selectmen

MOTION: We move the Town so vote.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 2: To see if the Town will vote to fix the salaries and compensation of **all elected officials** of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials of the Town, as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:

Moderator	\$475.00
Selectmen 5@ \$1,500.00	\$7,500.00
Town Clerk	\$30,948.00

We further move that the sum of \$38,923.00 be raised and appropriated for the purpose of this Article.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the **regular annual expenses** of the Town, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the sum of \$46,322,892 be appropriated for the regular annual expenses of the Town for the Fiscal Year

July 1, 2006 to June 30, 2007, of which \$9,197,509.00 shall be for salaries and wages, and \$37,125,383.00 shall be for expenses, all to be segregated to the accounts as printed in the Board of Selectmen's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$345,379.00 be transferred from PL874 grant funds for the town's school expenses, the sum of \$895,000.00 be transferred from the Ambulance Fund to the Town Ambulance Operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for Appropriation for the Conservation Commission, the sum of \$638,272.00 be appropriated from FY 2007 Estimated Community Preservation Fund Revenues for debt expense for Open Space purposes, the sum of \$30,535.00 be transferred from the Community Septic Management Program, the sum of \$75,000.00 be transferred from the Waterway Improvement Fund, and the sum of \$44,308,706.00 be raised and appropriated.

Voted: Ayes have it, motion passes

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Sewer Department**, or take any other action in relation thereto.
Sponsor – Board of Sewer Commissioners

MOTION: We move the sum of \$687,193.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department as follows:

Salaries and Wages:	\$113,770.00
Expenses:	\$563,423.00
Reserve Fund:	\$ 10,000.00

And we further move that the sum of \$151,410.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation, we further move that the sum of \$62,483.00 be transferred from sewer betterment receipts, the sum of \$9,452.00 be transferred from Massachusetts Water Pollution Abatement Trust Reserve Account; the sum of \$75,000.00 be transferred from Sewer Retained Earnings, and the sum of \$691,668.00 be raised from Sewer Enterprise Receipts.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 5: To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the State Aid Highway (**Chapter 90**) guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.

Sponsor - D.P.W. Superintendent

MOTION: We move that the Town vote to appropriate any sums of money received or to be received from the Commonwealth of Massachusetts for the purposes of this Article.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a **Reserve Fund**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to raise and appropriate the sum of \$250,000.00 for the purpose of this Article.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Integrated Solid Waste Management Program**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the sum of \$10,324,204.00 be authorized to be expended by the Board of Selectmen for the operation of the Integrated Solid Waste Management Enterprise Fund as follows:

Salaries and Wages:	\$1,567,577.00
Expenses:	\$8,056,627.00
Reserve Fund:	\$ 250,000.00
Host Community Fee:	\$ 450,000.00

And we further move that the sum of \$1,929,430.00 be transferred to the General Fund to offset ISWM Enterprise Fund indi-

rect expenses, and in order to meet this appropriation, we further move that the sum of \$12,253,634.00 be raised from receipts from the Integrated Solid Waste Management Enterprise Fund for the purpose of this Article.

Voted: Ayes have it, motion passes

ARTICLE 8: To see if the Town will vote to hear **reports and recommendations** of Committees and Town Officers, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town so vote.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 9: To see if the Town will vote to raise, appropriate, transfer or borrow a sum of money to **construct a sidewalk** on one side of County Road from the intersection of Trowbridge Road to the intersection of Brookside Road, or take any other action in relation thereto.

Sponsor – Marcia L. Willmott and others

MOTION: We move that this Article be indefinitely postponed.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 10: Be it resolved that the Town of Bourne, in Massachusetts, will vote to support the **Mashpee Wampanoag** tribe's petition for federal recognition. Whereas the Mashpee Wampanoag people have lived on Cape Cod practicing and preserving the traditions of their culture for many years prior to the arrival of the Europeans and continue to do so today. Whereas research documents show that they have been present in the Cape Cod area for over 10,000 years. Whereas federal recognition will provide the tribe with health, education, and housing benefits, or act anything in relation thereto.

Sponsor – Debra McCulloch and others.

MOTION: We move that the Town so vote. (by petitioner)

Voted: Ayes have it, motion passes

ARTICLE 11: Resolution urging the **cessation of combat operations in Iraq** and the return of U.S. Troops.

WHEREAS, the Town and its Citizens recognize the sacrifices that the men and women serving in the United States Armed Forces in Iraq are making; and

WHEREAS, in October 2002, the United States Congress adopted a Joint Resolution to Authorize the use of US armed forces against Iraq, relying on statements that were untrue, when in fact:

- the US was not threatened with attack by Iraq
- Saddam Hussein had no weapons of mass destruction
- Saddam Hussein had no role in the 9/11 attacks; and

WHEREAS, MORE THAN 2,200+ members of the United States Armed Forces have been killed and more than 15,000 members wounded along with over 100,000 Iraqi citizens killed and wounded; and

WHEREAS, more than \$200 billion has been appropriated by Congress to fund military operations and reconstruction in Iraq and Barnstable County residents' share now exceeds \$41,144,105; and

WHEREAS, the funds spent by Barnstable County taxpayers on the war and occupation in Iraq could have provided medical insurance for one year for 127,222 children or 1,913 additional housing units, according to the National Priorities Project; and

WHEREAS, the war and continued occupation have resulted in the devastation of Iraq's physical and social infrastructure and led to widespread and continuous resistance to U.S. occupation that threatens the lives of Iraqi civilians and the men and women who comprise the ranks of U.S. and other occupying forces; and

WHEREAS, Representative William Delahunt joined more than 100 Congresspersons in voting for a House resolution on an Iraq exit strategy; therefore

BE IT RESOLVE that the Town of Bourne urges the United States government to immediately commence an orderly and rapid withdrawal of United States military personnel from Iraq; and

BE IT FURTHER RESOLVED that the Town of Bourne urges the United States government to provide the people of Iraq with all the necessary non-military material aid as shall be necessary for the security of Iraq's citizens and for the rebuilding of Iraq; and

BE IT FURTHER RESOLVED that the financial resources used to prosecute the war be redirected to address the urgent needs of America's great urban centers and the most vulnerable portions of our population, and to include health care, education, and homeland security; and

BE IT FURTHER RESOLVED that a copy of this resolution shall be sent to George W. Bush, President of the United States, and the members of the Massachusetts Congressional delegation.

Sponsor – Jane M. Henry and others

MOTION: We move that the Town so vote. (by petitioners)

Voted: Nays have it, motion fails

ARTICLE 12: To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E 1/2 to establish **Revolving Funds** to be known as described below, or take any other action in relation thereto.

Number	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2006 Spending Limit
1.	Recreation Programs Fund	Recreation Department with the approval of the Town Administrator	All fees charged for all programs run by the Recreation Department	Purchase & Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs	\$100,000
2.	Shellfish Propagation Fund	Department of Natural Resources with the approval of the Town Administrator	Fees for commercial shellfish licenses	Part-time salaries & expenses related to the propagation, cultivation, protection & study of shellfish	\$35,000
3.	Composting Bins Fund	Integrated Solid Waste Management with the approval of the Town Administrator	Fees received from the sale of composting bins	To purchase and acquire additional composting and recycling bins	\$2,500
Total Spending					\$137,500

Sponsor – Board of Selectmen

MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E 1/2 to establish Revolving Funds to be entitled herein and to authorize the spending limits for the Recreation Programs Fund in the amount of \$100,000.00, the Shellfish Propagation Fund in the amount of \$35,000.00 and the Composting Bins Fund in the amount of \$2,500.00

Voted: Ayes have, motion passes

ARTICLE 13: To see if the Town will vote to appropriate or reserve from the FY2007 Estimated Community Preservation Fund revenues or transfer from the Community Preservation Fund Special Purpose Reserves or transfer from the Community Preservation Fund Unreserved Fund Balance for the following Community Preservation Fund purposes, or take any other action relative thereto.

Community Preservation Report of Recommendations					
Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommendation	To be funded from
A	Historic Commission	Asbestos Removal at the Jonathan Bourne Historical Center, Keene Street	Historic Resources	\$10,000	2007 CPA Estimated Revenues
B	Historic Commission	Create signs to depict historic buildings throughout the town and Recognize Keith Car Works	Historic Resources	\$10,000	2007 CPA Estimated Revenues
C	Historic Commission	Boiler replacement in Town Hall	Historic Resources	\$80,000	2007 CPA Estimated Revenues
D	Historic Commission	Briggs-McDermott property a) preserve original wood sash & windows of B-M house b) replacement of a cut stone building roof	Historic Resources	\$8,280	2007 CPA Estimated Revenues

Community Preservation Report of Recommendations					
Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommendation	To be funded from
E	Historic Commission	Repairs to the town Historic Center Building on Keene Street	Historic Resources	\$55,000	2007 CPA Estimated Revenues
F	Bourne Village Assoc	Lighting to complete Perry Ave scenic outlook	Open Space	\$20,000	2007 CPA Estimated Revenues
G	Town of Bourne	Fund to hire an outside agency/person to update and complete the town Open Space Master plan	Open Space	\$25,000	2007 CPA Estimated Revenues
H	Housing Partnership	Affordable Housing Consulting Services & Supplies	Community Housing	\$27,500	2007 CPA Estimated Revenues
I	Housing Partnership	Preliminary Site analysis, Survey and Assessment of Sagamore property	Community Housing	\$18,500	2007 CPA Estimated Revenues
J	Recreation Department	Playground equipment a) Monument Beach ball field, b) Lynne Butler Park	Recreation	\$40,000	CPA Unreserved Fund Balance
K	Recreation Department	Playground upgrades a) Community Center, b) Clark Field	Recreation	\$45,000	CPA Unreserved Fund Balance

Community Preservation Report of Recommendations					
Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommendation	To be funded from
L	Recreation Department	Re-install tennis court behind Town Hall	Recreation	\$15,000	CPA Unreserved Fund Balance
M	School Department	Engineering and architectural renderings and bid specifications for a) Jackson Field, b) behind Middle School, and c) Queen Sewell Park	Recreation	\$175,000	CPA Unreserved Fund Balance
N	Community Preservation Committee	Reserve for Open Space	Open Space	\$540,053	2007 CPA Estimated Revenues
O	Community Preservation Committee	Historic Resources Reserve	Historic Resources	\$11,481	2007 CPA Estimated Revenues
P	Community Preservation Committee	Community Housing Reserve	Community Housing	\$128,761	2007 CPA Estimated Revenues
Q	Community Preservation Committee	2007 Budgeted Reserve	All CPA Purposes	\$174,761	2007 CPA Estimated Revenues
		Total Funding Summary		\$1,384,336	

Sponsor – Community Preservation Committee

MOTION: We move that the Town vote to appropriate and reserve the sum of \$1,384,336 for the Community Preservation Fund projects and special purpose reserves listed in the Community Preservation Fund Committees report as specified; and to meet this appropriation and reserve we appropriate \$1,109,336.00 from the FY2007 estimated CPA revenues and transfer \$275,000.00 from the CPA Unreserved Fund Balance.

Motion to amend item F from Bourne to Buzzards Bay

Motion to amend voted: ayes have it motion passes

Motion to amend to read as follows: We move that the Town vote upon recommendation of the Community Preservation Committee, to appropriate and reserve the sum of \$1,384,336 for the Community Preservation Fund projects and special purpose reserves listed in the Community Preservation Fund Committees report as specified; and to meet this appropriation and reserve we appropriate \$1,109,336.00 from the FY2007 estimated CPA revenues and transfer \$275,000.00 from the CPA Unreserved Fund Balance.

Motion to Amend voted: ayes have it motion passes

Main Motion as amended: Voted: Ayes have it, motion passes

ARTICLE 14: To see if the Town will vote the following **Resolution**, or take any other action in relation thereto.

Whereas,

Health care coverage has become less affordable and less available to growing numbers of people in our community, despite all efforts to date at both the state and federal level; and

Each person who lacks adequate health care coverage faces increased risks of illness, disability, and premature death. Our region has well above state-average rates of uninsured – and underinsured-people; and

The families of such individuals are faced with growing out-of-pocket costs. These families must now confront the soaring expenses of health coverage, and the worry about bankruptcy or impoverishment in the even of serious illness. Their caregiver stress increases with the need to provide

Small businesses face the soaring expenses of covering their employees' health premiums, passing some of these costs along to employees in the form of rising premiums and out-of-pocket payments. Our regional predominance of small businesses and self-employed individuals is, understandably, a key factor in the low rates of health care coverage; and

Our Town governments struggle with the costs of health coverage for town employees. We the people are regularly forced to choose among other important and accustomed community services for budget cuts; and

Our community health care providers and institutions are caught in the inescapable financial squeeze of rising administrative costs and declining reimbursements. They are forced to reduce staffing, cut services, or close. Access to care for all they serve is diminished.

These consequences represent losses in quality of life for many (if not all) members of the Cape and Islands community, and a threat to our collective welfare.

Now Therefore:

We petition our County Government to support the development of a proposed regional universal health care program, known as Cape Care, which would, at a minimum, meet these criteria:

- *provide broad health care coverage for ALL residents of the Cape and Islands, to improve individual and community health; and
- *control health care cost inflation by reducing excessive administrative expenses, as well as through bulk discount purchasing of necessary medications and medical supplies; and
- *shape health care delivery to meet community needs for appropriate care, through a representative policy-making board of community members and health care providers; and
- *strengthen the ability of our existing network of health care providers and institutions to provide high-quality care, by assuring adequate funding for necessary services.

The Clerk of the Town of Bourne is instructed to give Notice of Passage of this Resolution to the town's representative to the County Assembly of Delegates, the County Commissioners, and the state and federal Representatives and Senators, within 30 days.
Sponsor – Terese Michaud and others

MOTION: I move that the town so vote in Article 14 as printed in the Town Warrant.

Voted: Ayes 175, Nays 74, Declare the motion passes

ARTICLE 15: To see if the Town will vote to appropriate a sum of money for the design, construction, renovation and addition to the Jonathan Bourne Public Library, including costs incidental and related thereto, to authorize the Board of Library Trustees and Library Building Committee to expend the Massachusetts Board of Library Commissioners Construction Grant approved for this proj-

ect and further to authorize them to apply for, accept and expend any other Federal, State or other Grants and donations or gifts that may be available for this project, and that such amount remaining after such reimbursements be borrowed, provided that no sum shall be borrowed unless the Town shall have voted at a Town Election to exempt the amounts required to pay for the bonds or notes issued for the project from the provisions of Proposition 2 1/2, or to take any other action relative thereto.

Sponsor - Board of Library Trustees and Library Building Committee

MOTION: We move that the sum of \$7.5 million is hereby appropriated to pay costs of designing, constructing, renovating, adding to and equipping the Jonathan Bourne Public Library, including the payment of any and all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen is hereby authorized to borrow said sum under and pursuant to Chapter 44, Section 7, Clauses (3) and (3A) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; provided, however, that no amounts shall be borrowed or expended hereunder unless and until the Town shall have voted to exempt the amounts required to repay any bonds or notes issued for the purposes of this vote from the limitations of Proposition Two and One-half, so-called, and provided further that the Board of Library Trustees and the Library Building Committee are each authorized to apply for and accept any and all available grants or gifts that may be available to the Town on account of this project, and that the amount of any borrowing authorized by this vote shall be reduced to the extent of any grants or gifts received by the Town on account of this project.

Voted : Ayes 150, Nays 21, motion passes, declared a 2/3 vote

ARTICLE 16: To see if the Town will vote to authorize the Board of Selectmen, on terms and conditions deemed by the Board to be in the best interest of the Town, to transfer the care, custody and control of portions of Town owned land, as depicted on a plan on file at the Office of the Town Clerk, to the Board of Library Trustees, for the purpose of renovation and expansion of the Jonathan Bourne Public Library, subject to approval of a Grant by the Massachusetts Board of Library Commissioners for the purposes of this Article, or take any action in relation thereto.

Sponsor - Board of Library Trustees and Library Building Committee

MOTION: We move that the Town so vote. (Library Trustees)

Voted: Ayes 168, Nays 0, motion passes, declared an unanimous vote

ARTICLE 17: To see if the Town will vote to direct the Moderator to establish a **study committee** within 30 days to develop needs, goals, and priorities for the functions of the Department of Natural Resources. This study committee shall be made up of representatives from:

The Shore and Harbor Committee (2 members)
The Shellfish Working Group (2 members)
DNR (2 members)
The Conservation Commission (1 member)
The Town Administrator (1 member)
An independent citizen of the Town of Bourne

Members may be recommended by the respective chairperson or department head.

The study shall address current strengths, weaknesses, and opportunities to conserve/share resources across the town, and financial impacts to the town. The study should consider findings and results of prior studies. The Group shall seek input from other town departments including: Fire, Police, Finance.

This study group will hold a series of public meetings, to review findings, and discuss proposed recommendations in compliance with the Bourne Home Rule Charter. The study shall be presented to the Selectmen at an advertised public meeting within 90 days of the study group being established.

Or take any other action related thereto.

Sponsor - David B. Foynes and others

MOTION: We move that the Town indefinitely postpone this Article

Voted : Ayes have it, Motion passes, declared an unanimous vote

ARTICLE 18: To see if the Town will vote to amend the Town of Bourne Bylaws, Section 3.1.29 Licensing and Control of Dogs:

Subsection a. Licensing Provisions Except as may otherwise be provided by law, all owners or keepers of dogs over six(6) months

of age within the Town of Bourne must obtain from the Town Clerk annually between January 1st and June 30th for each year, an annual dog license and pay an annual license fee to the Town as required by law. The owners or keeper of a dog licensed pursuant to this section shall cause the dog to wear around its neck a collar to which shall be securely attached a tag issued by the Town Clerk, and if any such tag shall be lost, the owner/keeper of such dog shall forthwith secure a substitute tag from the Town Clerk. Any person found violating the licensing provision of this section shall be subject to a fine of \$25.00.

In the last sentence delete ...**\$25.00**... and replace it with ...**fifty dollars (\$50.00)**

Subsection b. Control Provisions (leash law) It shall be unlawful for any owner or keeper of a dog or dogs to allow such dog(s) to be outside the property of the owner or keeper unless such dog(s) is securely restrained with a collar and a leash and under the direct control and supervision of the owner/keeper or his or her duly authorized agent with the following exceptions:

1. 1. Unleashed dogs may be on the premise of another person with the knowledge and permission of such other person.
2. 2. The leash law requirement shall not apply to those persons that are training or using hunting dogs provided that said dog(s) are under voice control and under the direct supervision of the owner/keeper or duly authorized agent while being used for this purpose.

Any person found to be in violation of the provisions stated herein shall be subject to a penalty of \$20.00 for the first offense, \$30.00 for the second offense, \$40.00 for the third offense and \$50.00 for each subsequent offense.

In the last sentence delete ...**subject to a penalty of \$20.00 for the first offense, \$30.00 for the second offense, \$40.00 for the third offense and \$50.00 for each subsequent offense**... and replace it with ... **subject to a fine of fifty dollars (\$50.00)**

Subsection d. Dogs on Bathing Beaches It shall be unlawful for any person to allow their dog(s) on any public beach. This section shall not apply to a blind person while walking his or her guide dog. Any person found to be in violation of this provision shall be subject to a fine of twenty-five dollars (\$25.00)

In the second sentence delete **blind person while walking his or her guide dog.**

Insert after the first sentence... **A public bathing beach is defined as a Town owned beach. This section shall not apply to a service dog. The definition of a service dog is a dog individually trained to assist the handler to perform tasks for the benefit of an individual with a disability, including but not limited to guiding individuals with impaired vision, alerting hearing impaired, or other assistance. This section will be enforced from May 1 until October 15.**

Insert the following new sections after subsection G:

- h. **Vaccination against Rabies.** Whoever is the owner or keeper of a dog in the Town of Bourne, six (6) months of age or older, shall cause such dog to be vaccinated against rabies by a licensed Veterinarian. Such rabies tag, issued by the Veterinarian shall be affixed to the collar of said dog. The owner/keeper of the dog shall present certification of rabies vaccination upon demand of a Dog Officer, Natural Resources Officer, Police Officer, or any other authorized Officials of the Town. Any violation of the provisions of this section shall be subject to a fine of fifty dollars (\$50.00) for each offense.
- i. **Barking/Howling Nuisance.** No person owning, keeping, or otherwise responsible for a dog, shall allow or permit said dog to annoy another persons reasonable right to peace or privacy by making a loud noise, where such noise is plainly audible at a distance of one hundred fifty (150) feet from the building, premises, vehicle or conveyance housing said dog, and such noise is in excess of ten (10) minutes. The fact that such noise is plainly audible at said distance in excess of ten (10) minutes shall be prima facie evidence of a violation. Any violation of the provisions of this section shall be subject to a fine of fifty dollars (\$50.00) for each offense.
- j. **Banned or Removed Dogs.** Dogs “banned” or “removed” from another Town or Municipality may not be relocated to or permitted to be kept within the Town of Bourne.
- k. **Cruelty and Negligence.** It shall be unlawful to abuse any animal; deprive it of food, drink, shelter, a sanitary environment, or protection from the weather; or otherwise inflict

cruelty as set forth in Chapter 272, Section 77 of Massachusetts General Laws. Any violation of the provisions of this section shall be subject to a fine of fifty dollars (\$50.00) for each offense.

Or act in relation thereto.

Sponsor - Natural Resources Director

MOTION: We move that the Town so vote

Voted: Ayes have it, Motion passes

Article 19: To see if the Town will vote to amend the Town of Bourne Bylaws, Chapter 3 by adding a new **Article 3.14 Demolition of Historic Structures, Sections 3.14.1, 3.14.2, 3.14.3, 3.14.4, 3.14.5 and 3.14.6** as follows, or act in relation thereto:

3.14.1 INTENT AND PURPOSE

To preserve and protect historically significant buildings with the town of Bourne that reflect distinctive features of the architectural, cultural, economic, political or social history of the Town.

The intent of the by-law is not to permanently prevent demolition, but rather, to provide an opportunity to develop preservation solutions for properties threatened with demolition. The bylaw is intended to encourage property owners and townspeople to seek out persons who might be willing to purchase, preserve, rehabilitate or restore such buildings rather than demolish them, and to limit the detrimental effect of demolition on the historical architectural resources of the Town.

To achieve these purposes, the Bourne Historical Commission is empowered to advise the Building Inspector with respect to the issuance of permits for demolition of significant buildings, and, where appropriate and consistent with the intent and purpose of this by-law, to allow demolition under conditions designed to minimize the loss of distinctive features of significant buildings.

3.14.2 DEFINITIONS

“Building” – any combination of materials forming a shelter for persons, animals, or property.

“Demolition” – any act of pulling down, destroying, removing, razing or moving a building or any portion thereof, or commencing the work of moving or of total or substantial destruction of a building or portion thereof, with the intent of completing the same.

“Significant Building” – any building or portion thereof which in whole or in part is more than seventy-five (75) years old or is listed in the historical survey of the Town of Bourne and on file with the Bourne Historical Commission.

“Commission” – the Bourne Historical Commission.

“preferably preserved Significant Building” – any significant building which the Commission determines ought in the public interest to be preserved or rehabilitated rather than demolished.

“Building Inspector” – the person occupying the office of Inspector of Buildings or otherwise authorized to issue demolition permits.

3.14.3 PROCEDURES

- a) a) Upon receipt of an application for a demolition permit for any building, or portion thereof, the Building Inspector shall forward a copy thereof to the Town Planner within seven (7) days, and shall notify the applicant in writing of this action. No demolition permit shall be issued at that time.
- b) b) Within fourteen (14) days of receipt of a copy of an application for a demolition permit, the Town Planner shall make an Initial Determination as to the significance of the subject building. If the Town Planner determines that the building, or a portion thereof, meets one or more of the criteria of the above definition of “Significant Building,” then the Town Planner shall forward a copy of the application for a building permit to the Commission, and no demolition permit shall be issued at that time. If the Town Planner determines that the subject building does not meet one or more of the criteria of the above definition of “Significant Building,” or if the Town Planner fails to notify the Building Inspector of his determination within the said fourteen (14) days, the Building Inspector may, subject to the requirements of the State Building Code and any other applicable law, bylaws, rules and regulations, issue a demolition permit.
- c) c) If the Town Planner determines that the subject building, or a portion thereof, meets one of more of the criteria of the

above definition of "Significant Building," the Commission shall within thirty (30) days of its receipt of a copy of an application for its demolition, conduct a public hearing to determine whether the Significant Building is preferably preserved; the Commission shall give notice of said hearing by publishing notice of the time, place and purpose of the hearing in a local newspaper twice with the first notice being at least fourteen (14) days before said hearing. A copy of said notice shall be mailed to the applicant, to the owner of the premises on which the Significant Building is located (if other than the applicant) to the owners of all abutting property as they appear on the most recent tax list, and to such other persons as the Commission shall deem entitled to notice.

- d) d) If, after a public hearing, the Commission determines that demolition of the Significant Building would not be detrimental to the historical or architectural heritage or resources of the Town, the Commission shall so notify the applicant, the owner, if other than the applicant, and the Building Inspector, in writing, within fourteen (14) days of such determination. Upon receipt of such notice, or upon the expiration of fourteen (14) days from the date of the close of the Commission's public hearing, without having received any notification from the Commission, the Building Inspector may, subject to the requirements of the State Building Code and any other applicable laws, bylaws, rules and regulations, issue a demolition permit for the subject building.
- e) e) If, after the public hearing, the Commission determines that demolition of the Significant Building would be detrimental to the historical or architectural heritage or resources of the Town, such building shall be considered to be a preferably preserved building, and the Commission shall so advise the applicant, the owner if other than the applicant, and the Building Inspector, in writing, within fourteen (14) days, and no demolition permit shall be issued until twelve (12) months after the date of such determination by the Commission.
- f) f) During the twelve (12) month delay period following the Commission's determination that a building is to be considered preferably preserved, the Commission shall notify the Massachusetts Historical Commission, the Town Planner, the Cape Cod Commission, and any other interested party in an effort to obtain assistance in obtaining preservation funding or in finding an adaptive use of the building which will result in its preservation.

- g) g) Notwithstanding the preceding paragraphs, the Building Inspector may issue a demolition permit for a preferably preserved significant building at any time after receipt of written advice from the Commission to the effect that
- i. the Commission is satisfied that there is no reasonable likelihood that either the owner or some other person or group is willing to purchase, preserve, rehabilitate or restore such building, or
 - ii. the Commission is satisfied that for at least six (6) months the owner has made continuing, bonafide and reasonable efforts to locate a purchaser to preserve, rehabilitate and restore the subject building, and that such efforts have been unsuccessful;
 - iii. the Commission has determined that the proposed moving or demolition may be conducted in a specified manner so as not to be detrimental to the historical or architectural heritage or resources of the Town.

3.14.4 Responsibilities of the Owner

Once a Significant Building is determined to be a preferably preserved building, the owner shall be responsible for properly securing the building, if vacant, to the satisfaction of the Building Inspector. Should the owner fail to so secure the building, a subsequent destruction of the building at any time during the twelve (12) month delay period, which destruction could have been prevented by the required security measures, shall be considered a demolition in violation of the by-law.

3.14.5 Emergency Demolitions

Notwithstanding the following provisions, the Building Inspector may issue a demolition permit at any time in the event of imminent and substantial danger to the health or safety of the public due to deteriorating conditions. Prior to doing so, the Building Inspector shall inspect the building and document, in writing, the findings and reasons requiring an emergency demolition, a copy of which shall be forwarded immediately to the Commission. Before allowing emergency demolition, the Building Inspector shall make every effort to inform the Chairman of the Commission of his intention to allow demolition before he issues a permit for emergency demolition.

3.14.6 Enforcement and Remedies

- a) a) Except as provided below, whenever a significant building or any portion thereof has been voluntarily demolished in violation of this by-law, and for a period of two years after the date of completion of such demolition, no building permit shall be issued with respect to any premises upon which such demolition has occurred. As used herein, "premises" includes the parcel of land upon which the demolished significant building was located.

- b) b) Notwithstanding the foregoing, whenever the Commission shall, on its own initiative, or on application of the landowner, determine that earlier reconstruction, restoration or other remediation of any demolition in violation of the bylaw better serves the intent and purpose of this bylaw, it may, prior to the expiration of said period of two (2) years, but no sooner than six (6) months from the date of completion of any demolition in violation of this bylaw, authorize issuance of a building permit, upon such conditions as the Commission deems necessary or appropriate to fulfill the purposes of this bylaw, and may so notify the Building Inspector pursuant to Section VII of this bylaw.

Sponsor – Planning Board

MOTION: We move that the Town so vote. (Planning Board)

Voted: Ayes have it, motion passes

ARTICLE 20: To see if the Town will vote to rescind the following authorized **unissued borrowings**:

Article	Date	Description	Amount
66	May 9, 1988	ATM Sewerage System	\$855,476.00
9	September 19, 1988	STM Sewerage System	\$3,656,256.00
12	May 31, 1991	ATM Sewerage System	\$500,000.00
9	October 26, 1993	STM Sludge Study	\$53,420.00
4	May 8, 1995	STM High School Gym Roof	\$2,400.00
28	May 15, 2001	ATM Open Space Land	\$85,000.00
29	May 29, 2001	ATM Open Space Land	\$85,000.00
8N	May 9, 2005	ATM Upgrade Keith Field	\$65,000.00

or to take any other action thereon.

Sponsor – Treasurer

MOTION: We move that the Town so vote.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 21: To see if the Town will vote to name the new Sagamore Fire Station, Station 3, "**The William E. Palmer, Jr. Memorial Fire Station**", and to authorize the placing of a bronze/brass (or other similar material) plaque to be displayed in the main lobby, funds to be privately raised, or act anything in relation thereto.

Sponsor - Norman J. Dirsra

MOTION: I move that the town vote to authorize the placing of a bronze/brass (or similar material) plaque to be displayed in the main lobby of Station-3 (Sagamore Fire Station), honoring those firefighters from Bourne listed on the National Fallen Firefighters Memorial in Colorado Springs, funds to be privately raised.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 22: To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds a sum of money to help fund the costs related to payment of accrued contractual compensated absences upon retirement and to help fund the implementation of **Governmental Accounting Standards Board (GASB) 45**, Accounting for Other Post Employment Benefits, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MAIN MOTION: We move that the town vote appropriate \$150,000.00 for such purposes.

MOTION TO AMEND: We move that the town vote to raise and appropriate \$150,000.00 for such purposes.

Voted : Ayes have it, motion passes, declared an unanimous vote

MAIN MOTION AS AMENDED:

Voted : Ayes have it, motion passes, declared an unanimous vote

ARTICLE 23 :To see if the Town will vote to raise and appropriate or transfer from available funds an amount of money not to exceed \$30,000 for repair and upgrade of the **Red Brook Herring Run** in anticipation of a reimbursement matching grant from the

Commonwealth of Massachusetts in the amount of \$15,000.00, or take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to transfer \$30,000.00 from the Free Cash account for repair and upgrade of the Red Brook Herring Run contingent on a matching grant of up to \$15,000.00 from the Commonwealth of Massachusetts, which will be reinvested in the Waterways Account.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 24: To see if the Town will vote to authorize the Board of Selectmen to grant an easement, on terms and conditions deemed by the Selectmen to be in the best interest of the Town, encumbering certain parcels of land identified as Parcels 15.0 and 10.0 on Bourne Assessors' Map 15.00 and Parcel 1.0 on Map 20.0, also known as the Puritan Road Bogs to the Commodity Credit Corporation of the United States Department of Agriculture and further to authorize the deposit of all proceeds from said transaction to be deposited in the Conservation Commission Trust Fund , or take any action in relation thereto.

Sponsor – Conservation Commission

MOTION: We move that the Town vote to authorize the Board of Selectmen to grant an easement, on terms and conditions deemed by the Selectmen to be in the best interest of the Town, encumbering certain parcels of land identified as Parcels 15.0 and 10.0 on Bourne Assessors' Map 15.00 and Parcel 1.0 on Map 20.0, also known as the Puritan Road Bogs to the Commodity Credit Corporation of the United States Department of Agriculture and further to authorize the deposit of all proceeds from said transaction to the Conservation Commission Trust Fund.

Voted: Ayes 235, Nays 0, Motion passes

ARTICLE 25: To see if the Town will vote to authorize the Board of Selectmen to transfer and convey Town owned parcels of land, shown as Parcel 3.0 on Assessors' Map 31.0 and Parcel 16.0 on Assessors' Map 44.3, to the Conservation Commission, said parcels to be held under the care, custody and control of the Conservation Commission pursuant to General Laws Chapter 40, Section 8C, for open space and related purposes, or take any action in relation thereto.

Sponsor – Conservation Commission

MOTION: We move that the Town vote to authorize the Board of Selectmen to transfer and convey Town owned parcels of land shown as Parcel 3.0 on Assessors' Map 31.0 and Parcel 16.0 on Assessors Map 44.3, to the Conservation Commission, said parcels to be held under the care, custody and control of the Conservation Commission pursuant to General Laws Chapter 40, Section 8C, for open space and related purposes, or take any action in relation thereto.

Voted: Ayes 305, Nays 0, Motion passes

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to file a home rule petition with the Massachusetts General Court for the purpose of amending the **Bourne Home Rule Charter** as described below.

A.

Change Article 3 – Executive Branch, Board of Selectmen, Section 3-3: Policy Role from “The Board of Selectmen shall serve as the goal setting and policy-making agency of the town and shall appoint a Town Administrator to carry out such policies. Individual selectmen shall have no independent authority unless specifically voted by the Board of Selectmen. Selectmen shall deal with administrative agencies and departments through the Town Administrator”

to

“The Board of Selectmen shall serve as the **chief** goal setting and policy-making agency of the town, **keeping in mind the requirements of the Local Comprehensive Plan (LCP)**, and shall appoint a Town Administrator to carry out such policies. **Policies and goals specific to each policy shall be filed with the Town Administrator no later than 45 days after the regular spring town election.** Individual selectmen shall have no independent authority unless specifically voted by the Board of Selectmen. Selectmen shall deal with administrative agencies and departments **only** through the Town Administrator.

Nothing in this section shall be construed to authorize any member of the board of selectmen, nor a majority of such members, to become involved in the day-to-day administration of any town agency. It is the intention of this provision that the Board of Selectmen shall act only through the adoption of broad policy guidelines, which are to be implemented by the Town Administrator.”

B.

Change Article 3, Section 3-6: Prohibitions from “No member of the Board of Selectmen shall serve on any appointed town board established by this charter or by by-law for which the Board of Selectmen is the appointing authority, except by an affirmative vote of three (3) of the members of the Board of Selectmen.”

to

“No member of the Board of Selectmen shall serve on any appointed town board established by this charter or by by-law, **Town Meeting or the Board of Selectmen** for which the Board of Selectmen is the appointing authority.

No member of the Board of Selectmen shall serve as any officer or member of other elected town boards enumerated under Article 6 of this charter or hold any other elective town office with the exception of Sewer Commissioner. This provision does not apply to Article 6-1 (b) 9.

No former member of the Board of Selectmen shall hold any compensated appointed office, position, or employment for which a salary or other emolument is payable from the town treasury until two (2) years following the date on which such former member’s service on the Board of Selectmen was terminated.”

C.

Article 3, **Add new Section 3-8 Rules of Procedure**

The Board of Selectmen shall adopt, make public, and abide by their own rules of procedure to govern the conduct of their meetings. An agenda shall be posted with each notice of public meeting. A period of public comment shall be scheduled prior to the beginning of agenda items. In addition, a public comment period must be provided for prior to any vote on a policy issue. The Board of Selectmen may deviate from their agenda only for sudden, generally unexpected occurrences or for circumstances demanding immediate action.

D.

Change Article 4 – Town Administrator, Section 4-1: Appointment: Qualification: Term from “The Board of Selectmen shall appoint, by an affirmative vote of four (4)

members, a Town Administrator for an indefinite term and fix his/her compensation within the amount annually appropriated for this purpose. The office of the Town Administrator shall not be subject to the Personnel by-law. The Town Administrator shall be appointed solely on the basis of executive and administrative qualifications."

to

"The Board of Selectmen shall appoint a Town Administrator Search Committee of not less than five and not more than nine residents of the community to assist the Board of Selectmen in the recruitment and selection of the Town Administrator. In the event the Board of Selectmen does not select one of the candidates presented by the search committee within thirty (30) days, then the search committee shall resume its search and submit an additional list of candidates to the Board of Selectmen within sixty (60) days of its resuming of the search.

The Board of Selectmen, by an affirmative vote of four (4) members, shall appoint the Town Administrator for an indefinite term and fix his/her compensation within the amount annually appropriated for this purpose. The office of the Town Administrator shall not be subject to the Personnel by-law. The Town Administrator shall be appointed solely on the basis of executive and administrative qualifications."

E.

Change Article 4, Section 4-2: Relationship of the Town Administrator and the Board of Selectmen from "The Town Administrator shall be the primary officer responsible for the implementation of the policy directives of the Board of Selectmen. The daily administration of the affairs of the town shall be the responsibility of the Town Administrator."

to

"The Town Administrator shall be the primary officer responsible for the implementation of the broad policy directives of the Board of Selectmen and for the attainment of yearly goals. The daily administration of the affairs of the town shall be the responsibility of the Town Administrator only. The Town Administrator may create advisory ad-hoc committees to assist in the execution of his or her duties.

The Town Administrator shall be evaluated by the Board of Selectmen annually for the Town Administrator's ability to effectuate policy, to accomplish goals as established by the Board of Selectmen, to effectively administer town government, and to properly supervise all municipal employees except school employees."

F.

Change Article 4, Section 4-4: Temporary Absence from "The Town Administrator may, by letter filed with the Town Clerk and Board of Selectmen designate as Acting Town Administrator, a qualified officer of the town to perform the duties of the Town Administrator during a temporary absence or disability. If such absence or disability exceeds thirty (30) days, any designation made by the Administrator shall be subject to the approval of the Board of Selectmen. In the event of failure of the Town Administrator to make such designation, or if the person so designated is unable to serve, the Board of Selectmen may designate some other qualified person to perform the duties of the Town Administrator until the Town Administrator shall return."

to

"The Town Administrator may, by letter filed with the Town Clerk and Board of Selectmen designate as Acting Town Administrator, a qualified officer **or employee** of the town to perform the duties of the Town Administrator during a temporary absence or disability. If such absence or disability exceeds thirty (30) days, any designation made by the Administrator shall be subject to the approval of the Board of Selectmen. In the event of failure of the Town Administrator to make such designation, or if the person so designated is unable to serve, the Board of Selectmen may designate some other **qualified employee of the town** to perform the duties of the Town Administrator until the Town Administrator shall return."

G.

Change Article 4, Section 4-6 (b): Powers and Duties from "appoint, and in appropriate circumstances, remove, subject to civil service laws and collective bargaining agreements where applicable, all department heads and employees as well as member of the Board of Assessors and other employees for whom no other appointment provision is made in this

charter. Appointments made by the Town Administrator shall be effective on the fifteenth (15) day following the day of the notice the appointment is filed with the Board of Selectmen, unless the Board of Selectmen shall within that period, by the majority of the board, reject such appointment. Appointments of a temporary or seasonal nature shall become effective immediately;

to

“appoint, and in appropriate circumstances, remove, subject to civil service laws and collective bargaining agreements where applicable, all department heads and employees as well as member of the Board of Assessors and other employees for whom no other appointment provision is made in this charter. Appointments made by the Town Administrator shall be effective **immediately except that appointments of department heads and members of the Board of Assessors shall become effective on the fifteenth (15) day following the day on which notice of the proposed appointment is filed with the Board of Selectmen, unless a majority of the Board of Selectmen vote to reject such an appointment within such period;**”

Section 4-6 (c) shall be hereby deleted and the remaining items under Section 4-6 shall be renumbered appropriately.

H.

Change Article 5 – Administrative Organization, Section 5-2: Organization of Town Government from “Subject only to the express prohibitions in the constitution, general laws or the charter, the Board of Selectmen, after consultation with the Town Administrator, may prepare a plan to organize, reorganize, consolidate or abolish any town agency as it deems necessary or advisable. It may prescribe the functions of any town agency and, for such purpose, transfer the powers and duties and, so far as is consistent with the use for which the funds were voted by the town, transfer the appropriations of one town agency to another; provided, however, that no function assigned by the charter to a particular town agency may be discontinued, or unless the charter specifically so provides, assigned to any other. The Board of Selectmen shall not be prohibited by this charter from including the Department of Public Works or the Department of Integrated Solid Waste Management in any plan to organize, reorganize, consolidate

or abolish any town agency it may deem necessary or advisable in accordance with the provisions of Section 5-2 of this charter.”

to

“Subject only to the express prohibitions in the constitution, general laws or the charter, the **Town Administrator** may prepare a plan to organize, reorganize, consolidate or abolish any town agency as it deems necessary or advisable. **The Town Administrator** may prescribe the functions of any town agency and, for such purpose, transfer the powers and duties and, so far as is consistent with the use for which the funds were voted by the town, transfer the appropriations of one town agency to another; provided, however, that no function assigned by the charter to a particular town agency may be discontinued, or unless the charter specifically so provides, assigned to any other. The **Town Administrator** shall not be prohibited by this charter from including the Department of Public Works or the Department of Integrated Solid Waste Management in any plan to organize, reorganize, consolidate or abolish any town agency **he or she** may deem necessary or advisable in accordance with the provisions of Section 5-2 of this charter. **Any proposed plan submitted under this section by the Town Administrator must be approved by an affirmative vote of three members of the Board of Selectmen.**”

I.

Change Article 5, Section 5-3: Public Hearing and Effective Date, from “Whenever the Board of Selectmen prepares such a plan, it shall hold one or more public hearings on the proposal, giving notice by publication in a local newspaper at least seven (7) days in advance of such hearing. The notice shall describe the scope of the proposal as well as the date and place where the hearing will be held. The proposed organization shall become effective no sooner than ninety (90) days following the public hearing.”

to

“Whenever the Board of Selectmen **approves** such a **proposed** plan, it shall hold one or more public hearings on the proposal, giving notice by publication in a local newspaper at least seven (7) days in advance of such hearing. The notice shall describe the scope of the proposal as well as the date and

place where the hearing will be held. **The Selectmen have fourteen (14) days after the close of the public hearing to propose amendments, if any, and vote on the final plan.** The proposed organization shall become effective no sooner than **sixty (60) days following the Selectmen's vote on the final plan.** **Where such reorganization moves function and/or funding from one department to another, voters may petition for a Special Town Meeting to address the changes."**

J.

Change Article 5, Section 5-6 Department of Finance, Subsection (a), item number 11, from "such additional functions as from time to time may be assigned by the Town Administrator and Board of Selectmen."

to:

"such additional functions as from time to time may be assigned by the Town Administrator."

And change Article 5, Section 5-6 Subsection (b), item number 3, from "working with the Town Administrator and the Board of Selectmen in developing strategic financial plans and policies."

to:

"working with the Town Administrator in developing strategic financial plans and policies.

K.

Change Article 9 – Recall Provisions, Section 9-2 Recall Petition from: "Any four hundred and fifty (450) or more qualified voters of the town may file with the Town Clerk an affidavit containing the name of the elected official sought to be recalled and a statement of the grounds of recall. Said Town Clerk within ten (10) working days shall thereupon deliver to any one or more of the voters making such affidavit a sufficient number of copies of petition blanks demanding such recall. Said blanks shall be issued by the Town Clerk with his signature and official seal attached thereto; they shall be dated and addressed to the Board of Selectmen of the town; shall contain the name of the official sought to be recalled, the office from which recall is sought, the grounds of recall as stated in said affidavit, and shall demand the election of a successor to such office.

A copy of the petition shall be entered in a record book to be kept in the office of the Town Clerk. Said recall petition shall be returned and filed with the Town Clerk within forty-five (45) days after its issuance.

Said petition before being returned and filed with the Town Clerk shall have been signed by no less than twenty percent (20%) of the qualified voters as of the most recent town election and to every signature shall be added the place of residence of the signer, giving the street and number, if any.

The Town Clerk shall, within ten (10) days following the date of such filing, submit the petition to the registrars of voters and the registrars shall forthwith verify thereon the number of signatures which are names of registered voters as of the date of the most recent town election."

to:

"Any **two hundred and fifty (250)** or more qualified voters of the town may file with the Town Clerk an affidavit containing the name of the elected official sought to be recalled and a statement of the grounds of recall. Said Town Clerk within ten (10) working days shall thereupon deliver to any one or more of the voters making such affidavit a sufficient number of copies of petition blanks demanding such recall. Said blanks shall be issued by the Town Clerk with his signature and official seal attached thereto; they shall be dated and addressed to the Board of Selectmen of the town; shall contain the name of the official sought to be recalled, the office from which recall is sought, the grounds of recall as stated in said affidavit, and shall demand the election of a successor to such office.

A copy of the petition shall be entered in a record book to be kept in the office of the Town Clerk. Said recall petition shall be returned and filed with the Town Clerk within forty-five (45) days after its issuance.

Said petition before being returned and filed with the Town Clerk shall have been signed by no less than **ten percent (10%)** of the qualified voters as of the most recent **annual** town election and to every signature shall be added the place of residence of the signer, giving the street and number, if any.

The Town Clerk shall, within five (5) working days following the date of such filing, submit the petition to the registrars of

voters and the registrars shall forthwith verify thereon the number of signatures which are names of registered voters as of the date of the most recent town election.”

L.

Add the following New Article:

Article 11 – Charter Compliance Committee

There shall be a Charter Compliance Committee consisting of seven members, at least one member shall reside in each of the town’s six precincts, appointed by the Town Moderator for three-year overlapping terms so arranged that the term of no more than three (3) members shall expire each year. No appointee shall be a town employee or a member of any existing board or committee governed by the Charter.

The committee shall take action only after receiving a written complaint, filed by one or more voters of the town, alleging a violation of this charter by reason of an act or of a failure to act of the Town Administrator, the Board of Selectmen, the School Committee, the Finance Committee or members of those committees.

The complaint shall state the specific section of this charter that is the subject of the violation, the individual or board responsible for the violation and the act or failure to act resulting in the violation. Said complaint shall be officially filed with the Town Clerk who shall immediately send, via certified mail with return receipt requested, a copy to each member of the committee.

Within three (3) weeks of receipt of the complaint by the Town Clerk, the committee shall vote whether to dismiss the complaint without further action. If the committee so votes, the chairman shall give written notification to the Town Clerk. If the committee votes not to dismiss the complaint, the chairman shall set a time and date for a hearing, mail notice of said hearing to the Town Clerk, the complainant(s) and the individual or board named in the complaint. The Town Clerk shall post and publish in a newspaper of general circulation the notice at least seven (7) days prior to the hearing date. The hearing shall occur within sixty (60) days from the date the complaint was received by the Town Clerk.

At the hearing the committee shall allow any person to address the committee on the merits of the complaint.

Within three (3) weeks of the hearing the committee shall vote on whether there has been a violation of this charter as alleged in the complaint, shall mail a notice of its decision to the complainant, the individual or board named in the complaint and to the Town Clerk, who shall post at Town Hall and on the Town's web site a copy of the decision.

If the committee determines that there has been a violation of this charter as alleged by the complaint, and if following its vote, there continues to be a violation, the committee may contact Town Counsel who shall file a complaint on behalf of the town with the Superior Court.

This Article shall not limit the right to seek enforcement of this charter as otherwise provided by law.

Or act anything in relation thereto.

Sponsor – Charter Review Committee

MOTION: We move that the Town so vote.

Motion to divide the article: Ayes 75, Nays 121, Motion Fails

Motion to Amend Section 26A: I move to amend the motion by changing the word "requirements" to "guidelines"

Changing "45" days to "65"

Deleting the word "only" to read "shall act through the adoption of broad policy guidelines."

Voted: Ayes have it, Motion passes as amended

Motion to amend the amendment for Article 26A:

Amend first amendment by replacing "guideline" with goals, policies and action items"

Voted: Ayes have it, Motion Passes

Motion to Amend Article 26B: I move to amend the motion by deleting the second and third paragraphs starting with "No member of the Board of Selectmen...."

Voted: Ayes 115, Nays 81, Motion Passes

Motion to amend the motion by deleting the words starting with an agenda shall be posted"... to the end of the paragraph.

Voted: Nays have it, Motion fails

Motion to amend Article 26D: The Town Moderator shall appoint a Town Administrator Search Committee of not less than five and not more than nine residents of the community. The Town Administrator Search Committee shall screen the candidates and submit a nomination of three candidates to the Board of Selectmen within sixty days the Board of Selectmen, by majority vote then appoint the Town Administrator within thirty days. If the Board of Selectmen fail to vote in a Town Administrator within 30 days, the Town Administrator Search Committee, by majority vote appoint the Town Administrator.

Voted: Nays have it, Motion Fails.

Motion to Amend Article 26I: I move to mend the motion by inserting "within 20 days of the final vote" after "voters may"

To read: Voters may "within 20 days of the final vote" petition for a Special Town Meeting to address the changes.

Voted: Nays have it, Motion Fails

Motion to Amend Article 26K: I move to amend Article 26 by deleting all of the changes proposed in Section K of Article 26.

Voted: Ayes 95, Nays 101, Motion fails

Motion to Amend Article 26L: I move to amend the motion by changing the word "shall" to "may" in the second to last paragraph to read: Town counsel who "may" file

Voted: Nays have it, Motion fails.

Motion to end debate:

Voted: Ayes 116, Nays 72

Main Motion as Amended: Ayes 184, Nays 2, Motion passes.

ARTICLE 27: To see what sum of money the Town will vote to raise and appropriate, transfer from available funds or borrow to implement the following **capital improvements and capital projects.**

Capital Outlay Report

Item	Department	Project Description	Amount	MGL Borrowing Statute	Funding Source
A	Selectmen - Pollution Task Force	Estuaries Project	\$54,750		Stabilization
B	Police	Computer Systems Upgrade	\$60,000		Stabilization
C	Police	Police Cruisers	\$99,568		Stabilization
D	Fire	Jaws of Life	\$35,000	Ch 44, Sec 7(9)	Borrowing
E	Fire	Rescue - 133	\$140,000	Ch 44, Sec 7(9)	Borrowing
F	Fire	Rescue Boat	\$60,000		Waterway Improvement Fund
G	Natural Resources	Town Moorings	\$20,000		Waterway Improvement Fund
H	Natural Resources	Dredging	\$150,000		Waterway Improvement Fund
I	Natural Resources	Maintenance of Ramps	\$40,000		Waterway Improvement Fund
J	Natural Resources	Dinghy Dock Replacement	\$20,000		Waterway Improvement Fund
Item	Department	Project Description	Amount	MGL Borrowing Statute	Funding Source
K	Bourne Schools	Technology Plan	\$238,000	Ch 44, Sec 7(28)	Borrowing
L	Bourne Schools	BHS Roof Replacement - Final Phase	\$264,000	Ch 44, Sec 7(3A)	Borrowing
M	Bourne Schools	BHS Bathroom Renovations	\$75,000	Ch 44, Sec 7(3A)	Borrowing
N	DPW	Purchase dump truck (T12)	\$100,000	Ch 44, Sec 7(9)	Borrowing
O	ISWM	Replace Cardinal Scale	\$250,000	Ch 44 Sec 7(9)	Borrowing
P	ISWM	Replace 1999 Ford F-150 pickup	\$30,000		ISWM Retained Earnings
Q	ISWM	Replace CAT D6R dozer	\$300,000	Ch 44 Sec 7(9)	Borrowing
R	ISWM	Phase 3, Stage 3 - Landfill Cap	\$825,000	Ch 44 Sec 8(24)	Borrowing \$425,000 Closure Reserve Fund \$400,000
S	Health	Pick-up truck	\$17,895		Stabilization Fund
Grand Total			\$2,779,213		

Or take any other action in relation thereto
Sponsor – Capital Outlay Committee

MOTION: We move that the Town vote to appropriate the sum of \$2,779,213 for the capital outlay projects listed in the capital outlay report as specified; and to meet this appropriation we move to transfer \$232,213 from the Stabilization Fund, transfer \$290,000 from the Waterway Improvement Fund, transfer \$30,000 from Integrated Solid Waste Management Retained Earnings, transfer \$400,000 from the Phase III Closure Account Reserve and we further vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of \$1,827,000 under and pursuant to Chapter 44, Sections of the General Laws as specified in the Capital Outlay Report, as amended, and supplemented, or any other enabling authority, and to issue bonds or notes of the Town therefore.

Move to Amend Article 27F: I move to amend the motion on Article 27 by removing, deleting Item F Fire Rescue Boat \$60,000.00 Source Waterway improvement fund from the motion and adjust relevant figures and sources,

Voted: Nays have it, Motion fails.

Move to Amend Article 27G: Motion that item G Moorings for \$20,000 be removed from Article 27.

Voted: Nays have it, Motions fails.

Main Motion Voted: Ayes 211, Nays 0, Motion passes, declared a 2/3 vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be appropriately distributed by the Finance Director to the Accounts affected for the purpose of funding the Fiscal 2007 portion of the collective bargaining agreement between the Town of Bourne and **Local Union 1717, International Association of Fire Fighters, AFL-CIO CLC**, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the town vote to raise and appropriate \$78,000.00 to be appropriately distributed to the Accounts affected for the purposes of funding the FY 2007 portion of the

Collective Bargaining Agreement between the Town of Bourne and Local Union 1717, International Association of Fire Fighters, AFL-CIO CLC.

Voted: Ayes have it, motion passes, unanimous vote.

ARTICLE 29: To see if the Town will vote to amend the Bourne Zoning Bylaw as follows.

Section 1230. SITE PLAN - SPECIAL PERMIT APPROVAL

Site Plan – Special Permit approval is required for any addition, expansion or construction of any commercial, industrial, retail and/or mixed-use structure or development, except as may be more specifically provided elsewhere in the Zoning Bylaw.

- 1231. Purpose Of Site Plan - Special Permit Approval
The purpose of Site Plan - Special Permit Approval is to further the intent of the Zoning By-Law of the Town of Bourne by reviewing proposed uses and structures to ensure that new development or redevelopment which may have significant impacts upon abutting land, the neighborhood, or the Town, are designed in a manner which complies with the Zoning By-Law and addresses other community needs such as the protection of abutting landowners from unnecessary noise, glare or other inconvenience and provides for adequate parking and traffic management, waste disposal, drainage and other environmental protection.
- 1232. Authority
The Planning Board shall be the Special Permit Granting Authority for Site Plan-Special Permit Approval in accordance with the Use Regulation Schedule as set forth in Section 2220 and as described in Section 1233_herein.
- 1233. Projects Requiring Site Plan - Special Permit Approval
Before being approved or disapproved by the Inspector of Building, applications for building permits for the following must be accompanied by a site plan -special permit endorsed with the approval of the Planning Board.
 - A. A. Mobile home parks and campgrounds
 - B. B. Uses permitted under Section 2232 for Scenic Development Districts
 - C. C. All other applications for new development with a gross floor area greater than 1600 square feet or

redevelopment resulting in a gross floor area of 1600 square feet and any development or redevelopment resulting in the construction or exterior alteration of any commercial, industrial, retail and/or mixed use structure; also any applications including:

1. 1. Any change in the number of parking spaces
2. 2. Alteration of egress, utilities, drainage, or lighting
3. 3. The change, alteration or expansion of use of any commercial, industrial, retail and/or mixed use structure;
4. 4. The change, in whole or in part, of any residential use to a non-residential use,
5. 5. Change of an existing use or structure, which constitutes a more intensive use of land, which includes any use which changes any pattern of pedestrian or vehicular movement within the site or in relation to adjacent properties or streets including access by emergency vehicles, or creates more pedestrian or vehicular traffic than the existing use.

1234. Application

- A. A. The petitioner shall provide nine (9) copies the application and of the site plan for Site Plan - Special Permit Approval. One (1) application and plan shall be filed with the Town Clerk, and eight (8) copies of said application and plans, including the date and time of filing certified by the Town Clerk, shall be filed with the Planning Board.
- B. B. Each application shall be accompanied by the required fee. (The fee schedule is listed in the Planning Board Regulations.)

1235. Waivers

- A. A. The intent of Site Plan- Special Permit approval is to ensure that any development which may have significant impacts upon the abutting land, neighborhood, or the Town is reviewed for the purpose of assuring compli-

ance with the Zoning By-law as well as to minimize negative effects on abutters and the community at large. When, in the opinion of the Planning Board, the alteration or reconstruction of a structure does not substantially change the relationship of the structure to the site or to abutting properties and structures, the Planning Board may determine, that submission of a site plan - special permit approval is not required. Upon application on a form approved by the Planning Board, such a determination may be made at a meeting of the Planning Board by an affirmative vote of a majority of the Planning Board present, and in no event less than five (5) members, and all abutters must be notified by certified mail, return receipt requested, at least seven days prior to the meeting at which such vote is to be taken. The involved structure shall be as shown on a site plan previously approved under this section or on a plan showing sufficient information as determined by the Planning Board to allow the Planning Board to make a decision. Such plan, with all proposed changes shown thereon, shall be included with the application for waiver. Notice of final action shall be sent to the applicant and to the Inspector of Buildings.

- B. Should a Site Plan - Special Permit application be denied a waiver a new application must be filed.
- C. Each application for a wavier shall be accompanied by the required fee.
(The fee schedule is listed in the Planning Board Regulations.)

1236. Procedures

- A. Initial Submittal
Eight (8) copies of the materials required for Site Plan Special Permit Review shall be submitted to the Planning Board, one (1) copy shall be transmitted to the Town Planner. Forthwith upon receipt, the Town Planner shall determine whether the submitted materials are sufficiently complete for review and properly before the

Planning Board, using a checklist, and within five (5) business days of receipt of the material shall notify the applicant and the Planning Board of those findings. If in disagreement with completeness determinations by the Town Planner, an applicant may request that the Planning Board Chairman or his designee make the completeness determination or the applicant may appeal to the full Planning Board at the next scheduled hearing.

A. Distribution

Once materials are determined to be complete, submitted materials shall be made available for public inspection in the office of the Planning Board, and copies shall be distributed to all Town officials or agencies which have made a standing request for such materials or whose action on the proposal is required, with a request for their review and comment to the Planning Board by the time of the Planning Board's Public Hearing.

All recommendations to the Planning Board must be in writing. Failure of Boards to make recommendations prior to the date of the scheduled hearing shall be deemed to be acceptance of the plan.

C. Professional Review Fees

The applicant shall bear the costs of any outside planning or engineering consultants requested by the Planning Board. (See Section 1252)

1237. Public Hearing

The Planning Board shall hold a public hearing prior to a decision on the Site Plan - Special Permit application with timing and notice as required by Sections 9 and 11 of Chapter 40A.

That hearing shall not be scheduled until after the Planning Board has been notified that complete materials have been submitted, and shall be coordinated with other agencies to, if possible, have the time and place of the Planning Board's Public Hearing coincide with the initial

hearing for any Town agencies requiring hearings on the proposal. Notice of the Public Hearing and the proposals to be reviewed shall be provided to all agencies to which the submittals have been submitted, and also to abutters or others in cases where the Board determines that potential issues in the review merit that level of notice.

1238. **Decision Criteria**

The Planning Board shall base its decision on the Site Plan – Special Permit as set forth in criteria stated herein and as called for in Section 1331, except as may be more specifically provided elsewhere in the Zoning Bylaw.

The Planning Board shall file its decision in accordance with timing and notice as required MGL Chapter 40A Sections 9 and 11.

A. Criteria

1. General

- a) a) Compliance with all requirements of the Zoning By-Laws of the Town of Bourne
- b) b) Integration into the existing terrain and surrounding landscape, and protection of abutting properties and community amenities.
- c) c) Preservation of unique or significant and historical features;

2. Environmental

- a) a) Protection of unique or significant environmental or scenic features.
- b) b) Ensure the ability of existing and proposed septic and water supply systems to serve the proposed use of the site.
- c) c) All drainage shall be recharged on site based on a calculated 25-year storm and designed so that run-off shall not be increased, groundwater recharge is maximized, pollution impacts are minimized and neighboring properties will not be adversely affected. Stormwater design shall incor-

porate Best Management Practices as prescribed in the Massachusetts Stormwater Handbook or Bourne Subdivision Regulations or other standards, which may be adopted by the Planning Board or Town of Bourne.

- d) d) Adequate measures are provided to prevent erosion, silting, or other instability both during and after construction. The Planning Board may require that the applicant submit either a report from the Soil Conservation Service or soil loss calculations prepared by a soils scientist or engineer in cases where doubt as to adequacy of proposed measures exists.
- e) e) Avoid outdoor lighting glare on adjoining properties.

3. Design

- a) a) Effective use shall be made of topography, landscaping, and building placement to maintain, to the degree feasible, the character of the neighborhood.
- b) b) Development shall avoid, to the extent feasible, major topographic changes, removal of existing trees, impact on steep slopes, flood plains, scenic views and wetlands.
- c) c) Architectural style shall be in harmony with the prevailing character and scale of buildings in the neighborhood and the Town through the use of appropriate building materials, screening, breaks in roof and wall lines and other design techniques. Variation in detail, form and siting shall be utilized to provide visual interest and to avoid monotony. Proposed buildings shall relate harmoniously to each other with adequate light, air circulation and separation between buildings.
- d) d) Exposed storage areas, machinery, service areas, truck loading areas, utility buildings and structures and other relatively unsightly uses shall be screened to protect neighbors from objectionable features.

- e) e) Electric power, telephone, cable TV and other such utilities shall be installed underground unless specifically waived.

4. Traffic and Internal Circulation

- a) a) The site plan shall maximize the convenience and safety of vehicular and pedestrian movement within the site and in relationship to adjacent ways. Curb cuts are to be at an absolute minimum and joint access driveways between adjoining properties shall be encouraged.
- b) b) Visibility of parking areas from public ways shall be minimized. Adequate access to each structure for fire and service equipment is provided as determined by the Planning Board. Where access is anticipated for fire vehicles or other large trucks or service vehicles access drive width shall be not less than 16 feet, and the driveway geometry at intersections or comparable turning points shall at minimum provide 14 feet vertical clearance and shall meet the AASHTO requirements for a standard WB-40 semi-trailer, or meet the following, unless the Planning Board, after consultation with the Fire Department, determines that alternative standards are made appropriate by peculiarities of the site design or anticipated use. Where access by fire vehicles or other large trucks is not anticipated, access adequacy shall reflect consistency with the performance intent of the geometric standards of Subdivision Regulations of the Bourne Planning Board and the fire equipment access requirements of 527 CMR 25.

CROSS-DRIVE WIDTH (feet)

<i>Angle</i>	<i>Inner radius of driveway</i>				
	15'	20'	25'	30'	40'
30°	16'	16'	16'	16'	16'
60°	19'	19'	19'	18"	16'
90°	22'	21'	21'	18'	16'
120°	23'	22'	22'	18'	16'
150°	24'	22'	22'	18'	16'

- c) c) If a traffic study is required by the Planning Board, the study shall describe estimated average daily and peak hour vehicle trips to be generated by the site. The study shall describe traffic flow patterns for both vehicles and pedestrians, and provide for adequate access to and from the site and adequate circulation within the site. In describing the number of vehicle trips, the plan may use the following documentation but the Planning Board will place heavy emphasis on the impact of seasonal traffic situations as related to the Town of Bourne in considering this requirement:
- Institute of Traffic Engineers (ITE) - Trip Generation Report (latest edition) with estimates for seasonal increases.
 - Actual traffic surveys at similar complexes in a similar seasonal area.

The Planning Board shall withhold approval of any site plan- special permit application which it determines is in violation of the Zoning Bylaw, but the Board's site plan approval shall not be construed as approval regarding aspects of the application, such as environmental controls, not described in the information submittals.

B. Required Submittals

- 1) 1) A Registered Professional Land Surveyor and Registered Professional Civil Engineer shall prepare all site plans. (Unless granted a wavier by the Planning Board)
- 2) 2) Site plans shall be submitted as follows:
 - a) a) Five (5) copies reduced on standard 11" x 17" sheets, three (3) copies, full scale, on standard 24" x 36" sheets, each sheet shall be prepared at a defined scale suitable for the content of the topic covered on the sheet and shall include the following:
 - b) b) The location and boundaries of the lot, adjacent street/ways and a list showing names and addresses of direct abutters and abutters to the abutters within 300 feet,

- c) c) Existing and proposed topography showing 2 foot contours showing benchmark used, significant land features, natural and man made, including, but not limited to, the location of wetlands, streams, bodies of water, drainage swales and areas subject to flooding,
 - d) d) Existing and proposed vegetation,
 - e) e) Existing and proposed structures, including use, dimensions and all elevations,
 - f) f) The existing and proposed location of loading areas, driveways, walkways, access and egress points, and the location, number and size of parking spaces.
 - g) g) The location and description of all proposed on site wells, water supply systems, storm drainage systems, utilities, sites for enclosed refuse containers and location and capacity of septic systems,
 - h) h) The location, size (length & width) and description of signs, proposed and existing,
 - i) i) The location and description of existing and proposed open space or recreation areas, if any,
 - j) j) A plan for the control of erosion before and after construction,
 - k) k) A traffic study if required by the Planning Board.
- 3 Landscape Plan (consistent with Section 3500 Landscaping and Screening)
 - 4 Lighting Plan (consistent with Section 3400 Environmental Controls)
 - 5 Architectural Plans, including floor plans, and elevations. Buildings greater than 35,000 cubic

feet require plans prepared by a registered architect or engineer (P.E., Civil). Floor plans shall show the existing and proposed uses.

- 6 Such additional materials as may reasonably be required by the Planning Board in order to make the determinations required for a Site Plan Review - Special Permit.
- 7 Revisions must be submitted to the Planning Board seventy-two (72) hours before a scheduled hearing.
- 8 An asbuilt site plan must be submitted depicting final locations of all structures and site related appurtenances before an occupancy permit is issued.

1239. Security

The Planning Board in conjunction with the Site Plan –Special Permit approval process or in the rectification of a violation, may require the posting of a bond or other security to secure faithful and satisfactory performance, in such sum and in accordance with such conditions as the Board may determine necessary, consistent with guidelines to be adopted by the Planning Board for the administration of this provision.

- a) a) Exception - The Board need not require security where there is full assurance of compliance with the site plan – special permit approval.
- b) b) Amount – The security shall be approved as form and manner of execution by the Town Counsel and as to sureties by the Town Treasurer; and shall be in an amount determined by the Planning Board sufficient for restoration of affected lands and property. Security shall be deposited with the Town Treasurer.

1240. Violations

Violations of the approved site plan – special permit approval shall be subject to:

Notification. Upon notification of a violation of a site plan – special permit approval the Planning Board shall confer with the Inspector of Buildings as to the extent of the infraction. If determined that the site is in violation of the Zoning Bylaw or conditions of approval the Planning Board may upon its own motion or on the recommendation of the Inspector of Buildings or a petition of any interested person notify the grantee by certified mail, return receipt requested, at least seven days prior to the meeting to appear before the Board to rectify the violation. In event the violation cannot be rectified then the Planning Board may rescind approval. (See section 1241 Rescission)

1241. Rescission.

The Planning Board, on its own motion or on the petition of any person interested, shall have the authority to rescind the approval of a Site Plan –Special Permit if, after notice to the grantee and a hearing held thereon, it determines that one or more of the conditions stated for its approval has not been satisfied or complied with by said grantee. In the case of a rescission of approval, the Planning Board may forthwith inform the Building Inspector who may withdraw his approval of any building or occupancy permit that has been issued to said grantee based upon the site plan, which approval has been rescinded by the Planning Board.

1242. Enforcement

- 1) 1) Any Site Plan - Special Permit approval issued under this section shall lapse within two years if a substantial completion of the requirements of the Site Plan has not taken place. Such permit may be extended for reasonable cause.
- 2) 2) The Applicant must file the approved Site Plan Special Permit with the Registry of Deeds and furnish Book & Page Number to the Building Inspector prior to receiving a building permit.

1243. Final Action

The Planning Board's final action shall consist of either:

1. A written denial of the application stating the reasons for such denial; or
2. The issuance of a Site Plan - Special Permit approval, subject to any conditions, modifications, and restrictions that the Planning Board may deem necessary.

1244. Amendments

The Planning Board may periodically amend or add rules and regulations relating to the procedures and administration of this section.

2200. USE REGULATIONS

2210. Application. Uses shall be permitted in any district only in accordance with the following table. For uses allowed on Special Permit for an exception, the Special Permit Granting Authority is indicated as follows:

"BA" – Board of Appeals

"SP*" – Board of Appeals, except Planning Board for development requiring site plan review under Section 1230...".

"S" – Board of Selectmen

"SPR/SP" – Planning Board, a use authorized after review under Site Plan –Special Permit as provided in Section 1230.

"SPR" – Planning Board, a use authorized after site plan review by the Planning Board.

See Section 2230 for uses allowed in the Scenic Development District.

DISTRICT	R-40 R-80	V-B B-1	B-2 B-4	B-3	GD
PRINCIPAL USES					
RESIDENTIAL USES					
Single-family dwelling	Yes	Yes	Yes	No	No
Two-family dwelling ³	Yes ⁵	Yes	Yes	No	No
Conversion of single-family into two-family without substantial alteration in exterior appearance ³	BA	BA	BA	BA	No
Multifamily dwelling ³	No ²	No ^{2,11}	No ^{2,11}	No	No
Taking not more than six persons as boarders or lodgers in a dwelling by a family resident therein ³	Yes	Yes	Yes	Yes	No
Mobile home parks, subject to Section 4200	No	No	<i>SPR/SP</i>	No	No
Campgrounds, subject to Section 4200	No	No	<i>SPR/SP</i>	No	No
DISTRICT	R-40 R-80	V-B B-1	B-2 B-4	B-3	GD
RESIDENTIAL USES					
Residential Social Service Facility ^{1,3}	BA	BA	BA	No	BA
Transient dwelling	No ²	SP ²	SP ²	No	No
OPEN USES					
Farm or nursery without retailing	Yes	Yes	Yes	Yes	Yes
Farm or nursery with retailing	SPR ¹²	SPR ¹²	SPR ¹²	SPR ¹²	SPR ¹²
Standard or Par-3 golf courses	SPR/SP	SPR/SP	SPR/SP	SPR/SP	No
INSTITUTIONAL USES					
Patriotic, fraternal organizations, clubs, if not conducted for profit	SPR ¹²	SPR ¹²	SPR ¹²	SPR ¹²	No
Religious purposes, non-profit educational uses; philanthropic institutions	SPR ¹²	SPR ¹²	SPR ¹²	SPR ¹²	SPR ¹²
Municipal use voted at Town Meeting, or other public use not more specifically cited	SPR ¹²	SPR ¹²	SPR ¹²	SPR ¹²	SPR ¹²
Hospital, nursing home	SPR/SP	SPR/SP	SPR/SP	SPR/SP	No
TRANSITIONAL USES					
Use of dwelling as temporary real estate office ⁴	Yes	Yes	Yes	Yes	No
Open Space Community, subject to Section 4600	PB	PB	PB	PB	No
COMMERCIAL USES					
Technology Campus	No ¹⁰	No	SPR/SP	SPR/SP	No
Motor vehicle service stations, subject to Section 4500	No	S	S	No	No
Commercial recreation	No	SPR/SP	SPR/SP	SPR/SP	No
Adult uses, subject to Section 4800	No	No	SP ^{#6}	No	No
Bank	No	SPR/SP	SPR/SP	SPR/SP	No

DISTRICT	R-40 R-80	V-B B-1	B-2 B-4	B-3	GD
Restaurant	No	SPR/SP	SPR/SP	SPR/SP	No
Restaurant Fast Food, Takeout	No	SPR/SP	SPR/SP	SPR/SP	No
Professional or Business Office	No	SPR/SP	SPR/SP	SPR/SP	No
COMMERCIAL USES					
Retail Sales:					
If having service to patrons while in motor vehicles	No	SPR/SP	SPR/SP	SPR/SP	No
If gasoline sales occur on the same premises	No	SPR/SP	SPR/SP	SPR/SP	No
Under 1,600 square feet gross floor area, and also fewer than 200 vehicle trip ends per average business day ⁸	No	SPR ¹²	SPR ¹²	SPR ¹²	No
More floor area or trip ends	No	SPR/SP	SPR/SP	SPR/SP	No
Hotels ³ , Motels ³ or similar establishments	No	SPR/SP	SPR/SP	SPR/SP	No
Animal kennels or animal hospitals, funeral homes	SPR/SP	SPR/SP	SPR/SP	SPR/SP	No
Flea Market	No	No	S	S	No
Manufacturing, processing, research	No	No	SPR/SP	SPR/SP	No
Contractor's Yard	No	No	SPR/SP	SPR/SP	No
Wholesaling, bulk storage, or other business use meeting requirements of Section 3400	No	SPR/SP ³	SPR/SP	SPR/SP	No
Extensive resort development, subject to Section 4600	SPR/SP ⁵	SPR/SP	SPR/SP	No	No
Village Mixed Use Development, subject to Section 4250	No	No ¹¹	No ¹¹	No	No
DISTRICT	R-40 R-80	V-B B-1	B-2 B-4	B-3	GD
OTHER PRINCIPAL USES					
Seasonal Conversion	----- (See Section 4900) -----				
Other use having externally observable attributes similar to one above	----- as regulated above -----				No
All other uses	No	No	No	No	No
ACCESSORY USES					
Accessory dwelling (See Section 4120)	BA	BA	BA	No	No
Home occupation, subject to Section 4100	Yes	Yes	Yes	Yes	No
Roadside stand for sale of produce largely raised on the premises	Yes	Yes	Yes	Yes	No
Up to three guest houses ³	Yes	Yes	Yes	Yes	No
Signs, subject to Section 3200	Yes	Yes	Yes	Yes	No
Fishing-related activities	SP*	Yes	Yes	Yes	No
Other customary accessory uses	Yes	Yes	Yes	Yes	No

FOOTNOTES TO SECTION 2220 - Use Regulation Schedule.

- 1) 1) Provided that all Building Code, Health, and Zoning Bylaw requirements are met, and that the specific premises are not unsuitable in relation to the needs of the persons being cared for, and in consideration of avoidance of undue concentration of such facilities in any neighborhood.
- 2) 2) Except PB in an Open Space Community (see Sections 4610 and 4642).
- 3) 3) Special lot area rules apply: see Section 2500 and its footnotes.
- 4) 4) If serving exclusively the subdivision or apartment complex in which it is located. Occupancy permits for such use shall be issued only for six-month periods, renewable only while development is being completed.
- 5) Except "NO" in R-80.
- 6) In Sensitive Use District only.
- 7) In so much of the B-4 district as lies between Clay Pond Road and Barlow's Landing Road no commercial recreation is allowed except for indoor exercise and health accommodations. (No coin or token operated amusement devices shall be permitted as a principal use.)
- 8) Trip ends (a trip beginning or ending) to be estimated based upon the most recent edition of the Institute of Transportation Engineers Trip Generation Manual.
- 9) Except "Yes" in B-1.
- 10) Except "PB" in the Bournedale Overlay District, to be permitted only under provisions of Section 2700 Flexible Resource Development.
- 11) Except PB in the B-1 and B-2 districts for development subject to Section 4250.

12) Site Plan Review (SPR) shall adhere to the same requirements of Section 1230 excluding special permit criteria.

or act in relation thereto:

Sponsor – Planning Board

MOTION: We move that the Town so vote. (Planning Board)

Voted : Ayes 204, Nays 0, Motion Passes, declared an unanimous, declared 2/3 vote

ARTICLE 30: To see if the Town of Bourne will, in accordance with Massachusetts General Laws, Chapter 40, Section 4A, authorize the Board of Health/Health Agent to enter into an intermunicipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorize to perform, in accordance with an InterMunicipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any other action relative thereto.

Sponsor – Board of Health

MOTION: We move that the town, in accordance with MGL, Chapter 40, Section 4A, authorize the Board of Health/Health Agent to enter into inter-municipal agreements with one or more governmental units to provide public health services, in accordance with an Inter-municipal Mutual Aid Agreement to be entered into between the Town and various governmental units. (Board of Health)

Voted: Ayes have it, motion passes, declared and unanimous vote

ARTICLE 31: To see if the Town will vote to adopt the following **Local Comprehensive Plan** as prepared by the Local Comprehensive Plan Committee, as its standard for evaluating development proposals and management decisions.

GROWTH MANGEMENT

Highest Priority Actions for Growth Management

- Revise the zoning bylaw to strengthen village centers, protect open space, and discourage suburban-type sprawl.
Primary responsibility: Planning Board and Board of Selectmen
Estimated cost: \$50,000 for consultant services and legal review
Time schedule: 2006

- Employ a full-time code enforcement officer to stringently enforce zoning and development by-laws and regulations.
Primary responsibility: Town Administrator
Estimated cost: \$50,000 per year for salary and benefits
Time schedule: 2006
- Limit variances and special permits to the standard set in the Massachusetts Zoning Enabling Act.
Primary responsibility: Board of Zoning Appeals and Planning Board
Estimated cost: None
Time schedule: Immediate

Second Priority Actions for Growth Management

- Conduct a new build-out analysis that considers not only vacant land, but also the potential for redevelopment of underutilized parcels and the growing pressure for high-density development.
Primary responsibility: Town Planner
Estimated cost: \$10,000 for consulting services.
Time schedule: 2006
- Designate growth centers in order to direct development into areas that can be efficiently served by public utilities, highway access and public transit.
Primary responsibility: Planning Board
Estimated cost: None
Time schedule: 2006

Other Priority Actions for Growth Management

- ***Review the building permit cap bylaw at regular intervals to assure that it serves the town's need to pace development with its ability to provide services.***
Primary responsibility: Planning Board
Estimated cost: None
Time schedule: 2006

LAND USE

Highest Priority Actions for Land Use

- Adopt design standards and design review procedures that improve the visual quality of developments in villages, along highways and in business parks.
Responsibility: Planning Board
Estimated cost: \$20,000 for consulting services, legal review and report publication
Time schedule: 2006

- Add provisions to the zoning bylaw to better control the size, mass and setbacks of residential buildings relative to their lot sizes and neighboring structures.
Responsibility: Planning Board
Estimated cost: \$10,000 for legal services
Time schedule: 2006
- Support planned development and improvement of Main Street in Buzzards Bay as Bourne's government and downtown commercial core, and as a regional center for marine-related education, research and entertainment.
Responsibility: Board of Selectmen and Planning Board
Estimated cost: None
Time schedule: Immediate and continuing

Second Priority Actions for Land Use

- Amend the zoning bylaw to encourage mixed residential, retail, office and other commercial uses in established village centers and to strengthen locally owned village businesses.
Responsibility: Planning Board
Estimated cost: \$10,000 for consulting and legal services
Time schedule: 2006
- Preserve Bourne's agricultural land uses and the rural and maritime character of the community by protecting recognized and designated buildings and sites.
Responsibility: Bourne Historic Commission
Estimated cost: \$5,000 for each building nominated to the Federal Historic Register
Time schedule: Immediate and continuing

Other Priority Actions for Land Use

- Amend the zoning bylaw to effectively prevent strip commercial development.
Responsibility: Planning Board
Estimated cost: \$10,000 for consulting and legal services
Time schedule: 2006
- Require deeper buffers between residential and commercial neighborhoods.
Responsibility: Planning Board
Estimated cost: None
Time schedule: 2006
- Mount a program of public education and business incentives that will encourage existing businesses to redesign their buildings and sites in a more attractive way.

Responsibility: Town Planner
Estimated cost: \$10,000 for printing of brochures and posters
Time schedule: 2006

OPEN SPACE

Highest Priority Actions for Open Space

- Update the 1997 Open Space and Recreation Plan to include the concept of preserving open space to maintain rural character and prevent over-development.
Responsibility: Town Planner and Open Space Committee
Estimated cost: \$20,000 for consulting services
Time schedule: 2006
- Aggressively pursue acquisition or protection of key parcels through land bank, Community Preservation Act, state and federal grants, and other sources of funding.
Responsibility: Open Space Committee and Town Planner
Estimated cost: None to local budget through use of designated open space funding
Time schedule: Immediate and continuing
- Revise zoning bylaws and subdivision regulations to increase the amount of open space preserved and to insure that it remains open.
Responsibility: Planning Board
Estimated cost: \$10,000 for consulting and legal services
Time schedule: 2006

Second Priority Actions for Open Space

- Fully utilize advanced planning techniques such as transfer of development rights, land swapping, cluster development, and planned unit development to maximize preservation of open land.
Responsibility: Planning Board
Estimated cost: \$10,000 for consulting and legal services
Time schedule: Continuing
- Continue to develop greenbelts between neighborhoods and villages by buying key parcels, mandating cluster developments, and generating public interest.
Responsibility: Open Space Committee
Estimated cost: Not known at this time – much could be done at no cost
Time schedule: Continuing

- Support the activities of private organizations, such as the Bourne Conservation Trust, to acquire and preserve open space land and easements.
Responsibility: Board of Selectmen
Estimated cost: None
Time schedule: Continuing
- Appoint a “Pathways Committee” (which may be the Open Space Committee) to encourage creation and maintenance of a town-wide trail system.
Responsibility: Board of Selectmen
Estimated cost: None
Time schedule: Immediate
- Establish a stewardship program to maintain town-owned open space.
Responsibility: Board of Selectmen and Town Administrator
Estimated cost: Minimum cost for volunteer organization
Time schedule: 2008

Other Priority Actions for Open Space

- Work with military officials, as well as with state and Federal elected officials, to assure that the undeveloped areas of the MMR remain open in perpetuity.
Responsibility: Board of Selectmen and Town Administrator
Estimated cost: None
Time schedule: Continuing
- Prevent adverse development impacts on existing open space by requiring new development to consider the proximity of existing open lands to new building.
Responsibility: Planning Board
Estimated cost: None
Time schedule: Immediate and continuing
- Encourage and assist private landowners to restore and preserve unused land as well maintained open space.
Responsibility: Open Space Committee
Estimated cost: None
Time schedule: Continuing

RECREATION

Highest Priority Actions for Recreation

- Create a Parks & Recreation Department to maintain recreational facilities and to coordinate recreational activities between the School Department, the Army Corps of Engineers, and all town, state and regional agencies.

Responsibility: Town Administrator

Estimated cost: \$300,000 per year for salaries, benefits, work space and equipment

Time schedule: 2008

- Conduct a comprehensive inventory of recreation program and facilities, as well as tax title lands and sites that are protected under Chapters 61A and 61B, in order to assess their potential to meet future needs for recreational use.

Responsibility: Town Planner

Estimated cost: \$10,000 for consulting services

Time schedule: 2006

- Develop a ten-year Recreation Capital Improvement Project Plan that considers the recommendations of the Horsley & Witten study prepared for the Canalside Task Force.

Responsibility: Town Administrator and Recreation Committee

Estimated cost: \$20,000 for consulting services

Time schedule: 2006

Second Priority Actions for Recreation

- Address recreational needs identified in the most recent Statewide Comprehensive Outdoor Recreation Plan in the development of projects in Bourne.

Responsibility: Town Administrator and Recreation Committee

Estimated cost: Unknown at this time

Time schedule: Continuing

- Improve maintenance of existing playing fields, and other recreational facilities, using both volunteers and town employees.

Responsibility: Town Administrator and Parks & Recreation Department

Estimated cost: \$100,000 per year for labor, materials and equipment

Time schedule: 2007

- Expand and protect public access to both freshwater and saltwater bodies for recreational activities.

Responsibility: Board of Selectmen and Open Space Committee

Estimated cost: Varies

Time schedule: Continuing

Other Priority Actions for Recreation

- Develop a system of bikeways connecting all of Bourne's villages, to better separate bicycles from cars on major roads.
Responsibility: Planning Board and Open Space Committee
Estimated cost: Varies
Time schedule: Continuing
- Evaluate all existing facilities and future plans for accessibility to persons of all ages and physical abilities.
Responsibility: Town Planner, Recreation Committee and Barnstable Disability Assn.
Estimated cost: \$10,000 for consulting services
Time schedule: 2006
- Set up year-round recreation programs that appeal to teenagers.
Responsibility: Recreation Committee and School Department
Estimated cost: \$20,000 per year for part-time employee
Time schedule: 2007

ENVIRONMENTAL PROTECTION

Highest Priority Actions for Environmental Protection

- Amend project plan review and design guidelines to include standards for solar orientation, green materials, wind turbines and other energy-efficient design concepts.
Responsibility: Planning Board
Estimated cost: \$10,000 for consulting and legal services
Time schedule: 2006
- Create a public education campaign to discourage the use of two-cycle gasoline engines in lawn mowers, outboard motors and similar devices.
Responsibility: Pollution Task Force
Estimated cost: \$30,000 for producing and distributing informational materials
Time schedule: 2007
- Strengthen and enforce the existing by-law to reduce excessive commercial lighting.
Responsibility: Planning Board and Code Enforcement Officer
Estimated cost: None
Time schedule: 2006

Second Priority Actions for Environmental Protection

- Amend Bourne's Wetland Protection Bylaw to reflect recommendations of the Buzzards Bay National Estuary Program Comprehensive Conservation and Management Plan.
Responsibility: Conservation Commission
Estimated cost: Unknown
Time schedule: 2006
- Remove barriers to tidal flow in saltwater wetlands.
Responsibility: Conservation Commission and Department of Public Works
Estimated cost: None
Time schedule: Continuing
- Encourage mixed-use development to reduce the need for vehicular travel.
Responsibility: Planning Board
Estimated cost: None
Time schedule: Continuing
- Gradually convert the town's fleet of vehicles to low-emission and energy efficient models that use hybrid power systems or alternative fuels such as propane or bio-diesel.
Responsibility: Town Administrator and Department of Public Works
Estimated cost: Varies
Time schedule: Continuing

Other Priority Actions for Environmental Protection

- Press state officials to reduce traffic congestion and idling crossing the Canal.
Responsibility: Board of Selectmen and Town Administrator
Estimated cost: none
Time schedule: Continuing
- Press government officials to reduce air pollution from the Canal generating plant.
Responsibility: Board of Selectmen, Town Administrator and Board of Health
Estimated cost: none
Time schedule: Continuing
- Identify steps to take advantage of new energy technologies, as they become market proven.
Responsibility: Town Administrator and Massachusetts Collaborative
Estimated cost: none
Time schedule: Continuing

COASTAL RESOURCES

Highest Priority Actions for Coastal Resources

- Use the Waterways Improvement Fund to support coastal dredging facilities maintenance and environmental quality activities
Responsibility: Town Administrator
Estimated cost:
Time schedule: 2007
- Prepare and publicize a Coastal Resources Management Plan that addresses conflicts between shellfish habitat, navigation and public recreation.
Responsibility: Shore and Harbor Committee, DNR and Conservation Commission
Estimated cost: \$20,000 for consulting services, printing and plan distribution
Time schedule: 2007
- Expand the shellfish propagation and habitat restoration program in accordance with the Coastal Resources Management Plan.
Responsibility: Town Administrator and Department of Natural Resources
Estimated cost: Not known at this time; should be minimal
Time schedule: 2006

Second Priority Actions for Coastal Resources

- Support programs to reduce nutrient loading in coastal waters by the Coalition for Buzzards Bay, Massachusetts Estuaries Project, Buzzards Bay Project and others, to determine the extent of the problem and identify solutions.
Responsibility: Board of Selectmen, DNR and Conservation Commission
Estimated cost: None
Time schedule: Continuing
- Develop a Coastal Hazard Management Plan and identify necessary actions to address the effects of weather damage, projected sea-level rise, bank erosion and sand migration.
Responsibility: Town Administrator, DNR and Conservation Commission
Estimated cost: \$20,000 for consulting services
Time schedule: 2006

Other Priority Actions for Coastal Resources

- Improve and restore historic herring runs, and eliminate algal blooms and pesticides from spawning ponds.

Responsibility: Conservation Commission and Department of Natural Resources

Estimated cost: Not known at this time

Time schedule: Continuing

- Restore and maintain tidal flows to salt marsh areas.
Responsibility: Conservation Commission and Department of Natural Resources
Estimated cost: Varies
Time schedule: Continuing
- Continue to monitor use of, and enforce regulations related to, waterfront fueling facilities, sewage pump-out stations, boats, storm drains and septic disposal systems.
Responsibility: Shore and Harbor Committee, DNR and Board of Health
Estimated cost: None
Time schedule: Continuing

FRESH WATER RESOURCES

Highest Priority Actions for Fresh Water Resources

- Create a plan to upgrade public and private wastewater treatment facilities and methods in appropriate areas, especially in densely developed neighborhoods.
Responsibility: Board of Selectmen as Sewer Commissioners, Town Administrator, Board of Health and Pollution Task Force
Estimated cost: \$100,000 for engineering and consulting services
Time schedule: 2006
- Develop and implement a management plan to maintain or restore fresh water environments to suitably clean condition.
Responsibility: DNR, Conservation Commission, Board of Health and water districts
Estimated cost: \$20,000 for consulting services
Time schedule: 2008
- Improve communications between town, state and federal officials to coordinate policies and programs related to water quality.
Responsibility: Board of Selectmen, Town Administrator and water districts
Estimated cost: None
Time schedule: continuing

Second Priority Actions for Fresh Water Resources

- Compile a biological, chemical and physical profile of each fresh water pond and waterway, and continually monitor all fresh water areas for changes in the profile.
Responsibility: DNR, Conservation Commission, Board of Health and water districts
Estimated cost: \$20,000 for environmental services
Time schedule: 2008
- Identify locations of private wells and septic systems, and undertake assessments to evaluate need for sewers and/or public water service.
Responsibility: Board of Health and water districts
Estimated cost: \$15,000 for environmental services
Time schedule: 2007
- Initiate a continuing public education program on the effects of pollution from yard fertilization, recreational boating, birds and animals, and over-development.
Responsibility: Conservation Commission, Pollution Task Force and water districts
Estimated cost: \$20,000 for publication and distribution of educational materials
Time schedule: 2006

Other Priority Actions for Fresh Water Resources

- Work with adjacent towns and the Massachusetts Highway Department to enforce Best Management Practices for controlling storm water runoff from roads.
Responsibility: Department of Public Works
Estimated cost: None
Time schedule: Continuing
- Vigorously support the Massachusetts Military Reservation pollution cleanup.
Responsibility: Board of Selectmen
Estimated cost: None
Time schedule: Continuing
- Adopt water conservation plans that encourage installation and use of water-saving and recycling devices such as cisterns and gray-water tanks.
Responsibility: Conservation Commission and Board of Health
Estimated cost: \$10,000 for educational brochures and materials
Time schedule: 2006

CULTURAL HERITAGE

Highest Priority Actions for Cultural Heritage

- Appoint an advisory design review panel to review new construction and administer recommended design guidelines.
Responsibility: Board of Selectmen, Planning Board and Historic Commission
Estimated cost: None
Time schedule: 2006
- Prepare a publication that explains and illustrates design-preferred guidelines, like the Cape Cod Commission guidebook *Designing the Future to Honor the Past*.
Responsibility: Design Review Committee, Planning Board and Historic Commission
Estimated cost: \$20,000 to prepare and publish a handbook of design guidelines
Time schedule: 2007
- Adopt a “landmark incentive program” to recognize individual buildings, sites and areas of cultural significance identified by the Bourne Historical Commission.
Responsibility: Historic Commission and Conservation Commission
Estimated cost: None
Time schedule: 2006

Second Priority Actions for Cultural Heritage

- Review and revise town regulations, such as setback and parking requirements, to assure that they promote development that is consistent with historic town character.
Responsibility: Town Planner and Planning Board
Estimated cost: None
Time schedule: 2006
- Tailor zoning to the unique character of each village center, including provisions for mixed use and flexible parking standards.
Responsibility: Planning Board and Zoning Board of Appeals
Estimated cost: \$10,000 for legal and consulting services
Time schedule: 2007
- Adopt a demolition delay bylaw to prevent destruction of historic resources without appropriate review.

Responsibility: Planning Board and Historic Commission

Estimated cost: \$5,000 for legal and consulting services

Time schedule: 2006

- Set up a permit checklist system that includes checking for historic significance before any building or demolition permit is issued.

Responsibility: Planning Board, Zoning Board of Appeals, Inspector of Buildings, and Historical Commission

Estimated cost: None

Time schedule: 2006

Other Priority Actions for Cultural Heritage

- Include protection of historic and archeological resources as one of the considerations for special permits.

Responsibility: Planning Board, Zoning Board of Appeals and Inspector of Buildings

Estimated cost: None

Time schedule: 2006

- Draft specific guidelines for regulating scenic roads to be included in the zoning bylaw instead of the general bylaws.

Responsibility: Planning Board and Town Planner

Estimated cost: None

Time schedule: 2006

- Initiate a continuing program to bring Bourne's diverse historic and cultural resources into the schools and community center through displays, plays and guest lectures.

Responsibility: Historic Commission and School Department

Estimated cost: Unknown, but should be modest

Time schedule: 2006

- Create a traveling display of Bourne's history and cultural diversity for presentation at public events such as the scallop festival and county fair.

Responsibility: Historic Commission

Estimated cost: \$5,000 for materials

Time schedule: 2006

HUMAN SERVICES

Highest Priority Actions for Human Services

- Appoint and staff a Human Services Department to coordinate all human service agencies, organizations

and activities in Bourne, so as to avoid duplication of effort and to allow the Council on Aging to focus solely on needs of the elderly.

Responsibility: Town Administrator and Board of Selectmen

Estimated cost: \$100,000 per year

Time schedule: 2008

- Review and update the survey of human services conducted by Barnstable County to assure that services continue to meet needs within the town.

Responsibility: Town Administrator and Council on Aging

Estimated cost: None

Time schedule: Immediate and continuing

- Draft a Human Services Outreach Plan based upon the human services survey.

Responsibility: Town Administrator and Council on Aging

Estimated cost: None

Time schedule: Immediate and continuing

Second Priority Actions for Human Services

- Expand and promote the Children's and Youth Council to develop and manage programs, and act as advocates, for children and teens.

Responsibility: Town Administrator and Board of Selectmen

Estimated cost: None

Time schedule: Immediate and continuing

- Work with the Cape Cod Regional Transit Authority and local businesses to expand shuttle bus services for the elderly throughout the town.

Responsibility: Council on Aging

Estimated cost: \$20,000 per year, part of which to be offset by business contributions

Time schedule: Continuing:

- Promote community and neighborhood awareness of the basic needs of elderly residents for food, safety and hygiene.

Responsibility: Council on Aging

Estimated cost: None

Time schedule: Continuing

Other Priority Actions for Human Services

- Take steps to enable and encourage the development of congregate housing and assisted living facilities.

Responsibility: Planning Board, Board of Selectmen and Council on Aging

Estimated cost: None

Time schedule: Continuing

- Lobby for state, federal and private programs that provide basic preventive and acute care medical services for uninsured residents, and that encourage doctors to remain in private practice despite high cost of maintaining a local practice.

Responsibility: Board of Selectmen and Council on Aging

Estimated cost: None

Time schedule: Continuing

- Support organizations that provide emergency assistance and advocacy for families and individuals who are homeless or at risk of becoming homeless.

Responsibility: Board of Selectmen and Council on Aging

Estimated cost: None

Time schedule: Continuing

AFFORDABLE HOUSING

Highest Priority Actions for Affordable Housing

- Actively carry out the provisions of Bourne's Affordable Housing Action Plan to create affordable housing throughout the town.

Responsibility: Bourne Housing Partnership and Housing Authority

Estimated cost: None

Time schedule: Continuing

- Promote private development of affordable housing through regulatory incentives and tools such as the Local Initiative Program.

Responsibility: Board of Selectmen and Planning Board

Estimated cost: None

Time schedule: Continuing

- Include affordable housing requirements within the zoning bylaw for large developments.

Responsibility: Planning Board and Bourne Housing Partnership

Estimated cost: \$10,000 for consulting and legal services

Time schedule: 2007

Second Priority Actions for Affordable Housing

- Facilitate development of rental housing units in areas with adequate utilities, road access and services.
Responsibility: Bourne Housing Partnership, Housing Authority and Planning Board
Estimated cost: None
Time schedule: Continuing
- Revise zoning bylaw to encourage development of "in-law" or guest accessory apartments in single-family residential districts.
Responsibility: Planning Board, Zoning Board of Appeals and Housing Partnership
Estimated cost: \$10,000 for legal and consulting advice
Time schedule: 2007
- Provide an amnesty program to legalize existing accessory apartments, bring them up to code, and restrict them by deed to affordable rents.
Responsibility: Board of Selectmen and Bourne Housing Partnership
Estimated cost: \$10,000 for informational promotion materials
Time schedule: 2006
- Institute a program to salvage houses that might otherwise be demolished, and move them for restoration as affordable housing.
Responsibility: Bourne Housing Partnership and Board of Selectmen
Estimated cost: Unknown at this time
Time schedule: 2006

Other Priority Actions for Affordable Housing

- Encourage homeowners who do not have heirs to adopt deed restrictions that would keep their houses affordable in perpetuity.
Responsibility: Bourne Housing Partnership and Board of Selectmen
Estimated cost: \$10,000 for informational promotion materials
Time schedule: 2006
- Explore conversion of vacant and underutilized schools and other government or commercial structures to residential use.
Responsibility: Bourne Housing Partnership and Board of Selectmen

Estimated cost: \$20,000 over time for consulting services
Time schedule: Continuing

- Create a program to acquire and rehabilitate foreclosed properties as affordable housing.
Responsibility: Bourne Housing Partnership and Board of Selectmen
Estimated cost: Varies
Time schedule: 2006
- Develop educational programs to promote creation of affordable housing and instruct those who qualify of how to gain access to it.
Responsibility: Bourne Housing Partnership and Housing Authority
Estimated cost: \$10,000 for informational promotion materials
Time schedule: Continuing

TRANSPORTATION

Highest Priority Actions for Transportation

- Replace the Bourne Bridge Rotary with a conventional highway interchange
Responsibility: Board of Selectmen and Massachusetts Highway Department
Estimated cost: \$50 million, funded by State and Federal programs
Time schedule: 2010
- Reconstruct Sandwich Road between the canal bridges into a divided parkway
Responsibility: Board of Selectmen and Massachusetts Highway Department
Estimated cost: \$35 million, funded by State and Federal programs
Time schedule: 2015
- Revive the plan to build a new northbound MacArthur Boulevard and convert the existing southbound lane to a two-way local service road.
Responsibility: Board of Selectmen and Planning Board
Estimated cost: \$20 Million, funded by State and Federal programs
Time schedule: 2015

Second Priority Actions for Transportation

- Improve on-demand shuttle services, especially for elderly and handicapped residents.

Responsibility: Council on Aging and Regional Transit Authority

Estimated cost: Unknown at this time – possible State and Federal funding

Time schedule: 2006

- Institute scheduled bus service between Bourne's villages and popular destinations such as shopping centers, hospitals and other medical facilities.

Responsibility: Board of Selectmen and Cape Cod Regional Transit Authority

Estimated cost: Unknown at this time – possible State and Federal funding

Time schedule: 2007

- Promote construction of more park and ride lots near the Canal bridges.

Responsibility: Board of Selectmen, Planning Board and Mass. Highway Dept.

Estimated cost: Millions, funded by State and Federal programs

Time schedule: 2010

- Install a median barrier the full length of Scenic Highway along the canal.

Responsibility: Board of Selectmen and Massachusetts Highway Department

Estimated cost: \$15 million, funded by State and Federal programs

Time schedule: 2010

Other Priority Actions for Transportation

- Build dedicated bicycle paths connecting village centers with outlying neighborhoods and connecting the Falmouth rail trail to the canal.

Responsibility: Board of Selectmen and Planning Board

Estimated cost: Varies – from private sources and state grants

Time schedule: Continuing

- Encourage expanded and improved ferryboat services between off-Cape locations and the islands of Martha's Vineyard and Nantucket.

Responsibility: Board of Selectmen

Estimated cost: None to Bourne

Time schedule: Continuing

- Encourage institution and expansion of ferryboat services between off-Cape locations and down-Cape locations, such as Boston-Provincetown, New Bedford-

Woods Hole and New Bedford-Hyannis.

Responsibility: Board of Selectmen

Estimated cost: None to Bourne

Time schedule: Continuing

- Promote extension of passenger rail service to Buzzards Bay.

Responsibility: Board of Selectmen and Planning Board

Estimated cost: Unknown – primarily Federal, State and private investment

Time schedule: Continuing

- Promote expansion of rail freight service to Cape Cod.

Responsibility: Board of Selectmen

Estimated cost: None to Bourne

Time schedule: Continuing

- Develop a multimodal transportation center at the railroad station in Buzzards Bay or in a planned business park north of the Canal.

Responsibility: Board of Selectmen and Planning Board

Estimated cost: Unknown at this time – Federal and State aid available

Time schedule: 2010

ECONOMIC DEVELOPMENT

Highest Priority Actions for Economic Development

- Engage an experienced professional to oversee all community development activities in Bourne, and to assure that such development meets the needs of the community for high-quality jobs and solid tax base.

Responsibility: Board of Selectmen and Bourne Financial Development Corp.

Estimated cost: To be determined.

Time schedule: 2007

- Conduct a market needs assessment to compile a comprehensive inventory of job needs and to identify categories of businesses that would provide high-quality, well-paid jobs for Bourne residents.

Responsibility: Board of Selectmen and Bourne Financial Development Corp.

Estimated cost: \$50,000 for consultant services

Time schedule: 2006

- Evaluate significant business development proposals; both in Bourne and the larger region, for their ability to generate positive economic activity and fiscal impact to Bourne.

Responsibility: Town Planner and Bourne Financial Development Corp.
Estimated cost: None
Time schedule: Continuing

Second Priority Actions for Economic Development

- Identify village centers to allow potential rezoning for mixed retail, office and service uses that primarily serve the surrounding neighborhood.
Responsibility: Town Planner, LCP Committee and Planning Board
Estimated cost: None
Time schedule: 2006
- Adopt design standards and create a design review committee to promote high-quality design and construction of commercial sites, buildings and signs.
Responsibility: Town Planner, LCP Committee and Planning Board
Estimated cost: \$20,000 for informational promotional materials
Time schedule: 2006
- Work with private developers and local organizations to revitalize Main Street in Buzzards Bay, in accordance with an accepted comprehensive plan.
Responsibility: Planning Board and Buzzards Bay Village Association
Estimated cost: None to Town
Time schedule: Continuing

Other Priority Actions for Economic Development

- Require any new large-scale business park developments to locate north of the Canal, with direct access to interstate highways.
Responsibility: Planning Board and Bourne Financial Development Corp.
Estimated cost: None
Time schedule: Continuing
- Recognize the economic benefit to Bourne generated by recreational activities such as marinas, golf courses and the Cape Cod Baseball League.
Responsibility: Board of Selectmen, Planning Board and BFDC
Estimated cost: None
Time schedule: Continuing

CAPITAL FACILITIES

Highest Priority Actions for Capital Facilities

- Regularly update the five-year Capital Improvement Plan as an effective tool to plan property acquisitions, development and redevelopment of structures and facilities, as well as replacement of major vehicles such as fire trucks.
Responsibility: Town Administrator
Estimated cost: \$50,000 for consultant services
Time schedule: 2006
- Further evolve use of the Capital Improvement Plan as a guide to fiscal health and to ensure that all town departments have adequate facilities, equipment and supplies to carry out their duties of delivering services to the public.
Responsibility: Town Administrator and Finance Committee
Estimated cost: None
Time schedule: Continuing
- Implement an impact fee system to assure that all future development and redevelopment covers its fair share of the cost of building, buying or expanding capital facilities and assets related to the development.
Responsibility: Town Administrator and Board of Selectmen
Estimated cost: \$150,000 for required inventory and analyses
Time schedule: 2006

Second Priority Actions for Capital Facilities

- Acquire or reserve sites for future capital facilities before the town is fully developed in order to reduce future costs and community disruption.
Responsibility: Town Administrator
Estimated cost: To be determined as sites are identified
Time schedule: Continuing
- Continue to work with utility companies and private developers to place utility services underground wherever feasible.
Responsibility: Town Administrator and Planning Board
Estimated cost: None to town
Time schedule: Continuing

Other Priority Actions for Capital Facilities

- Cooperate with surrounding towns and regional agencies to develop regional or combined facilities in order to improve operational efficiency and reduce costs.
Responsibility: Town Administrator and Board of Selectmen
Estimated cost: None
Time schedule: Continuing
- Begin the planning and budgeting process for expanded wastewater treatment capacity in Buzzards Bay; a new public safety headquarters; renovation, expansion or replacement of the fire stations in Buzzards Bay, Monument Beach and Pocasset; and for consolidation of all planning and permitting agencies in a town hall annex, to alleviate crowded conditions in the town hall.
Responsibility: Town Administrator and Department Heads
Estimated cost: Not known at this time
Time schedule: Immediate and continuing

SOLID WASTE MANAGEMENT

Highest Priority Actions for Solid Waste Management

- Monitor developing waste reduction programs and adopt successful models to reduce volumes of waste being generated by residents and businesses.
Responsibility: DPW, ISWM and Recycling Committee
Estimated cost: None
Time schedule: Immediate and continuing
- Expand curbside recycling to include all materials now accepted at the drop-off facility.
Responsibility: ISWM and DPW
Estimated cost: To be determined
Time schedule: 2006
- Improve enforcement of the mandatory recycling bylaw and target businesses and households that are not recycling with education and incentives to comply with the bylaw.
Responsibility: DPW, ISWM and Recycling Committee
Estimated cost: \$2,000 for brochures and posters
Time schedule: 2006 and continuing

Second Priority Actions for Solid Waste Management

- Increase recycling from businesses and multi-family residential developments.
Responsibility: DPW, ISWM and Recycling Committee
Estimated cost: None
Time schedule: Continuing

- Consider adding other biodegradable materials to the composting program.
Responsibility: DPW, ISWM and Recycling Committee
Estimated cost: To be determined
Time schedule: 2008

Other Priority Actions for Solid Waste Management

- Continue to explore more economical or efficient options for disposing of non-recyclable wastes in an environmentally sound manner.
Responsibility: DPW and ISWM
Estimated cost: Reduction in costs
Time schedule: Continuing
- Explore adoption of a toxic and hazardous materials bylaw or regulation based on the Cape Cod Commission's model.
Responsibility: Town Administrator and ISWM
Estimated cost: None
Time schedule: 2006

Or take any other action in relation thereto.
Sponsor – LCP Committee

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 32: To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to the **Stabilization Fund**, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town appropriate the sum of \$282,213.00 to the stabilization fund.

Motion to amend: We move that the Town vote to raise and appropriate the sum of \$282,213.00 to the Stabilization Fund.

Voted: Ayes have it, motion passes declared an unanimous vote

ARTICLE 33: To see if the Town will vote to **amend the Bourne Zoning Bylaws** as follows, or to take any other action in relation thereto:
Sponsor – Planning Board

Section 2450

2450. Nonconforming Lots.

- 2451. Applicability.** July 1, 2006 shall be the effective date of this section subject to a favorable two-thirds vote of Town Meeting and subject to approval by the Attorney General.

a) Permits pending before the following Town entities; Board of Health, Conservation Commission, Board of Selectmen, Sewer Commissioners, Zoning Board of Appeals and/or Building Inspector, on or before the effective date of this section shall be exempt from these requirements.

2452. Exemptions. Increases in area, frontage, width, yard or depth requirements of this Bylaw shall not apply to a lot, either vacant or with an existing dwelling for single and two-family residential use which at the time of recording or endorsement, whichever occurs sooner, was not held in common ownership with any adjoining land, conformed to then existing requirements, and had less than the proposed requirement but at least 5000 square feet of area and 50 feet of frontage.

2453. Maximum floor area. The gross floor area of any residential structures newly built or expanded on a non-conforming lot shall not exceed the percentage of lot area shown in Table 2456.

2454. Maximum lot coverage. Total building footprint area of all structures, including decks and other structures, whether roofed or not, located on a non-conforming lot shall not exceed the percentage of lot area shown in Table 2456.

2455. Maximum building height. No structure shall be built or modified to exceed building height shown in Table 2456.

2456. Table

Nonconforming Lot Size (square feet)	Maximum Gross Floor Area To Lot Area	Maximum Lot Coverage	Maximum Building Height
Less than 6,000	25%	25%	25 feet
6,000 to < 7,000	24%	25%	26 feet
7,000 to < 8,000	23%	25%	27 feet
8,000 to < 9,000	22%	25%	28 feet
9,000 to < 10,000	21%	25%	29 feet
10,000 to < 11,000	20%	25%	30 feet
11,000 to < 12,000	19%	24%	31 feet
12,000 to < 13,000	18%	23%	32 feet
13,000 to < 14,000	17%	22%	33 feet
14,000 to < 15,000	16%	21%	34 feet
15,000 or more	15%	20%	35 feet

2457. Departure. The Board of Appeals may for “good cause” grant a Special Permit for departure from the requirements of Table 2456 but only in the case of Maximum Gross Floor Area and Maximum Lot Coverage in either case provided that all the following are shown: Good and sufficient cause; Failure to grant the departure would result in exceptional hardship to the applicant; or conflict with existing laws.

The departure must be the minimum necessary to afford relief and not exceed an increase greater than five percent (5%).

4900 Seasonal Conversion

4910. Applicability. Any structural alteration of a seasonally occupied dwelling or guest unit designed or intended to extend the length of the occupancy of the dwelling shall be deemed a change of use. The Building Inspector shall not issue a building or occupancy permit without prior granting of a Special Permit by the Board of Appeals.

For purposes of this Section, the term “structural” shall be defined to include, but not be limited to, winterization and installation of basements: or heating systems.

4920. Requirements. Special permits for such conversion from seasonal to year-round use shall be granted only if:

4921. After considering recommendations of the Board of Health, provisions for on-site sewage disposal are deemed to be adequate.

4922. All applicable requirements of the Zoning Bylaw will be met.

4923. The Board of Appeals determines that the proposed alteration does not substantially alter the historic visual character of the neighborhood by excessive height, mass, or design.

4930. A proposal failing to meet these requirements shall be deemed more detrimental to the neighborhood than the existing use, therefore not eligible for an

extension of use under Section 2320 or Section 2340. In making its determination the Board of Appeals may place restrictions on use of the altered facilities.

Section V Definitions

Structure - Anything constructed or erected, the use of which requires fixed location on the ground, or attachment to something located on the ground, including all buildings, mobile homes, billboards, towers, swimming pools or tanks that have a capacity of 4,000 gallons or more, or the like, or part thereof; but not including paving, usual lawn accessories, fences or retaining walls six (6) feet in height or less.

Floor Area, Gross - The sum of the horizontal areas of the several floors of all buildings on the same lot, or where apt, the sum of such areas in a specified use. Gross floor area is measured from the exterior face of exterior walls (or from the centerline of a wall separating two buildings or portions of buildings), including elevator shafts and stairwells at each floor and interior balconies and mezzanines, but not including cellars/basement with walls more than 50% below grade, and areas having less than six foot six inch floor to ceiling height.

Maximum Floor Area - The sum of all gross floor areas for all residential structures located on the same lot.

Maximum Lot Coverage - The sum of all horizontal areas of all structures whether roofed or not, including decks and swimming pools that have a capacity of 4000 gallons or more in volume.

Building Footprint - The area within the perimeter of a building measured at the foundation. The term building footprint shall not include open uncovered patios, decks, unroofed structures and unroofed stoops or stairs or roof projections. It shall include all porches, roofed areas and any cantilevered portions of the building.”

2500.	2500.	INTENSITY OF USE SCHEDULE						
		<i>D I S T R I C T</i>						
		R-80 k,m	GD ⁿ SDD g,n	R-40 ⁿ	B-1 ^{a,m,p,r} V-B ^{a,m}	B-2 ^{l,n,p}	B-3 ⁿ	B-4 ⁿ
Maximum lot coverage (%) [*]		10	10	20	100	50	50	25
Max. building height (ft.) ^{*,*}		40	40	35	35	35	35	40

s. s. Nonconforming lots must meet the standards of Section 2450.

MOTION: We move that the Town so vote. (Planning Board)

Voted: Ayes 257, *Nays 11, Motion passes, declared a 2/3 vote.*

ARTICLE 34: To see if the Town will vote to **amend the Bourne Zoning Bylaws** as follows, or to take any other action in relation thereto:

Sponsor – Planning Board

4120. Accessory Dwelling. A special permit authorizing one accessory dwelling may be granted only if consistent with the following.

4121. Development Requirements.

- a) a) In conformance with Section 2450.
- b) b) The Board of Health must have documented to the Board of Appeals that sewage disposal will be satisfactorily provided for, including provision for an appropriate reserve area on the site.
- c) c) Parking as required at Section 3320 shall be provided either in a garage or on paved surfaces not located within any required yard.

MOTION: We move that the Town so vote. (Planning Board)

Voted: Ayes 203, Nays, 0, Motion passes, declared a 2/3 vote

SPECIAL ELECTION
12-Oct-05

TOWN OF BOURNE

PRECINCTS

QUESTION	1	2	3	4	5	6	TOTALS
PROP 2/12 OVERRIDE							
YES	: 358	: 501	: 214	: 359	: 424	: 284	: 2140
NO	: 223	: 296	: 299	: 247	: 331	: 242	: 1638
BLANKS	: :	: :	: :	: :	: :	: :	: 0
TOTALS	: 581	: 797	: 513	: 606	: 755	: 526	: 3778
 SHALL THE Town of Bourne be allowed to override the provisions of Massachusetts General Law Chapter 59, section 21C (Proposition 2 1/2) and assess an additional \$1,500,000 in real estate and personal property taxes for the purposes of operating the Municipal Government and public School for the fiscal year beginning July 1, 2005?							

OFFICE	CANDIDATE'S	1	2	3	4	5	6	TOTALS
MODERATOR 1 FOR 1 YEAR	PARADY, ROBERT	269	271	303	310	491	382	2026
	WRITE-INS							
	ALL OTHERS	1	4	3	4	7	1	20
	BLANKS	61	68	95	72	115	105	516
	TOTALS	331	343	401	386	613	488	2562
SELECTMEN/ SEWER COMMISSIONER	RICHARD LAFARGE	100	146	158	148	218	238	1008
	JEFFREY BAILEY	82	49	77	101	136	63	508
	JUDITH CONRON	160	221	273	228	386	397	1665
	PETER CRANE	11	23	13	24	42	14	127
	JAMIE SLONIECKI	205	167	182	184	315	205	1258
2 FOR 3 YEARS	WRITE-INS							
	ALL OTHERS	2	1	3	0	8	1	15
	BLANKS	104	79	96	87	121	56	543
	TOTAL	662	686	802	772	1226	976	5124
	TOWN CLERK	BARRY JOHNSON	261	267	290	306	482	374
1 FOR 3 YEARS	WRITE INS							0
	ALL OTHERS	0	3	2	2	2	0	9
	BLANKS	70	73	109	78	129	114	573
	TOTALS	331	343	401	386	613	488	2562
	SCHOOL COMMITTEE	TAMMY FORLIVESI-STAIGER	237	237	228	277	411	312
JOSEPH GORDON		226	208	249	262	401	308	1654
WRITE-INS								
ALL OTHERS		2	2	1	3	6	3	17
BLANKS		197	239	324	236	408	353	1757
TOTALS	662	686	802	778	1226	976	5130	
BRD OF HEALTH	GALON SKIP BARLOW	174	140	166	138	218	121	957
	DONALD UTTI	209	221	263	242	402	321	1658
	SANDRA MEALY	24	71	66	70	118	194	543
	WRITE INS							
	ALL OTHERS	4	4	4	15	13	6	46
BLANKS	251	324	279	337	475	334	2000	
TOTALS	662	760	778	802	1226	976	5204	
PLANNING BRD	CHARLES CAHILL	207	215	138	262	379	121	1322
	DANIEL DOUCETTE	225	234	242	276	398	321	1696
	PETER MEIER	219	211	70	251	396	194	1341
	WRITE INS							
	ALL OTHERS	2	5	15	5	12	6	45
BLANKS	340	364	337	364	654	334	2393	
TOTALS	993	1029	802	1158	1839	976	6797	

OFFICE	CANDIDATE'S	1	2	3	4	5	6	TOTALS
COMMUNITY BLDG VETERAN	WARREN GARY LORING	: 233 :	: 241 :	: 263 :	: 289 :	: 435 :	: 343 :	1804
	WRITE INS	: : :	: : :	: : :	: : :	: : :	: : :	
	ALL OTHERS	: 0 :	: 2 :	: 0 :	: 1 :	: 1 :	: : :	4
	BLANKS	: 98 :	: 100 :	: 138 :	: 96 :	: 177 :	: 145 :	754
1 FOR 3 YEARS	TOTALS	: 331 :	: 343 :	: 401 :	: 386 :	: 613 :	: 488 :	2562 2562
COMMUNITY BLDG NON-VETERAN	JOSEPH CARRARA	: 253 :	: 249 :	: 280 :	: 293 :	: 451 :	: 331 :	1857
	WRITE INS	: : :	: : :	: : :	: : :	: : :	: : :	
	ALL OTHERS	: 78 :	: 1 :	: 1 :	: 2 :	: 1 :	: : :	83
	BLANKS	: : :	: 93 :	: 120 :	: 91 :	: 161 :	: 157 :	622
1 FOR 3 YEARS	TOTALS	: 331 :	: 343 :	: 401 :	: 386 :	: 613 :	: 488 :	2562 2562
LIBRARY	DIANA THOENEN	: 195 :	: 189 :	: 217 :	: 232 :	: 344 :	: 287 :	1464
	RICHARD MUNROE	: 110 :	: 172 :	: 126 :	: 119 :	: 198 :	: 148 :	873
	PENNY MYERS	: 152 :	: 135 :	: 199 :	: 211 :	: 367 :	: 305 :	1369
	WRITE INS	: : :	: : :	: : :	: : :	: : :	: 1 :	1
2 FOR 3 YEARS	ALL OTHERS	: 3 :	: 1 :	: : :	: 2 :	: : :	: : :	6
	BLANKS	: 202 :	: 189 :	: 260 :	: 214 :	: 317 :	: 235 :	1417
	TOTALS	: 682 :	: 686 :	: 802 :	: 778 :	: 1226 :	: 976 :	5130 5130
RECREATION AUTHORITY	W CURT DUANE	: 190 :	: 194 :	: 267 :	: 231 :	: 368 :	: 303 :	1553
	PAUL FORSBERG	: 185 :	: 166 :	: 205 :	: 253 :	: 431 :	: 344 :	1584
	GEORGE M. SALA	: 166 :	: 192 :	: 148 :	: 162 :	: 188 :	: 136 :	992
	WRITE INS	: : :	: : :	: : :	: : :	: : :	: : :	
2 FOR 3 YEARS	ALL OTHERS	: 0 :	: : :	: : :	: 2 :	: 2 :	: : :	4
	BLANKS	: 121 :	: 134 :	: 182 :	: 130 :	: 237 :	: 193 :	997
	TOTALS	: 662 :	: 686 :	: 802 :	: 778 :	: 1226 :	: 976 :	5130 5130
HOUSING AUTHORITY	PETER MEIER	: 244 :	: 234 :	: 251 :	: 267 :	: 177 :	: 331 :	1504
	WRITE INS	: : :	: : :	: : :	: : :	: : :	: : :	
	ALL OTHERS	: 2 :	: 2 :	: 2 :	: 5 :	: 6 :	: 2 :	19
	BLANKS	: 85 :	: 107 :	: 148 :	: 114 :	: 428 :	: 155 :	1037
1 FOR 5 YEARS	TOTALS	: 331 :	: 343 :	: 401 :	: 386 :	: 611 :	: 488 :	2560 2560

VITAL STATISTICS 2005 THRU 2006

	DEATHS	BIRTHS	MARRIAGES
JULY	34	15	21
AUGUST	20	15	9
SEPTEMBER	27	20	12
OCTOBER	30	16	9
NOVEMBER	34	12	4
DECEMBER	30	14	10
JANUARY	34	11	2
FEBRUARY	29	9	5
MARCH	37	10	3
APRIL	33	16	7
MAY	39	6	10
JUNE	27	10	9
TOTALS	374	154	101
MARRIAGE INTENTIONS	103		

LICENSES ISSUED FOR DEPARTMENT OF FISHERIES & WILDLIFE JULY 2005 - JUNE 2006

		<u># SOLD</u>	<u>FEE</u>	<u>Y-T-D TOTAL</u>
CLASS F1 Resident Citizen	Fishing	34	\$22.50	\$765.00
CLASS F2 Resident Citizen				
Minor Fishing		4	\$6.50	\$26.00
CLASS F3 Resident Citizen				
Fishing Age 65-69		6	\$11.25	\$67.50
CLASS F4 Resident Citizen				
Fishing Over 70 or Handicap		18	FREE	FREE
CLASS F6 Non-Resident Citizen/ Alien Fishing		0	\$32.50	\$0.00
CLASS F7 Non-Resident Citizen/ Alien Fishing 7 Day		0	\$18.50	\$0.00
CLASS F9 Non-Resident Fishing (AGE 15-17)		0	\$6.50	\$0.00
CLASS T1 Resident Citizen	Trapping	0	\$30.50	\$0.00
CLASS T2 Resident Citizen				
Minor Trapping		0	\$6.50	\$0.00
CLASS T3 Resident Citizen				

Trapping Age 65-69	0	\$15.25	\$0.00
CLASS DF Duplicate Fishing	0	\$2.50	\$0.00
CLASS DT Duplicate Trapping	0	\$2.50	\$0.00
CLASS H1 Resident Citizen Hunting	10	\$22.50	\$225.00
CLASS H2 Resident Citizen Hunting Age 65-69	1	\$11.25	\$11.25
CLASS H3 Resident Citizen Hunting Paraplegic	2	FREE	FREE
CLASS H4 Resident Alien Hunting	0	\$22.50	\$0.00
CLASS H5 Non-Resident Citizen/ Alien Hunting (big game)	0	\$94.50	\$0.00
CLASS H6 Non-Resident Citizen/ Alien Hunting (small game)	0	\$60.50	\$0.00
CLASS H7 Non-Resident Citizen/Alien Commercial Shooting Preserve 3 day	1	\$6.50	\$6.50
CLASS S1 Resident Citizen Sporting	5	\$40.00	\$200.00
CLASS S2 Resident Citizen Sporting Age 65-69	0	\$20.00	\$0.00
CLASS S3 Resident Citizen Sporting Over 70 (includes trapping)	21	FREE	FREE
CLASS DH Duplicate Hunting	0	\$2.50	\$0.00
CLASS DS Duplicate Sporting	0	\$2.50	\$0.00
CLASS M1 Archery	8	\$5.00	\$40.00
CLASS M2 Mass. Waterfowl Stamps	8	\$5.00	\$40.00
CLASS M3 PRITIMITVE ARMS	13	\$5.00	\$66.30
CLASS W1 Wetlands Conservation Stamp, Resident	61	\$5.00	\$305.00
CLASS W2 Wetlands Conservation Stamp, Non-resident	0	\$5.00	\$0.00
TOTAL ALL CLASSES OF LICENSES	192		\$1,752.55
REMITTED TO AGENT	61	\$0.50	\$30.50
REMITTED TO AGENT	8	\$0.10	\$0.80
REMITTED TO AGENT	11	\$0.25	\$2.75
	0	\$1.00	\$56.00
TOTAL REMITTED TO AGENT	80		\$93.65
	0		
TOTAL REMITTED TO DIVISION OF FISHERIES & WILDLIFE	192		\$1,659.70

**DOG LICENSES ISSUED
FOR BARNSTABLE COUNTY
JULY 2005 THROUGH 2006**

MALES	112	\$171.00
FEMALES	22	\$126.00
SPAYED FEMALES	85	\$114.00
KENNEL	0	\$0.00
KENNEL	0	\$0.00
KENNEL	0	\$0.00
GROSS SALES OF DOG LICENSES	218	\$411.00
REMITTED TO AGENT	218 AT \$0.75	\$87.00
REMITTED TO BARNSTABLE COUNTY TREASURER	218	\$324.00

THE TOWN LEFT THE COUNTY SYSTEM IN AUGUST OF 2005.
THE DOG FEES ARE NOW PART OF THE TOWN CLERK FEES.

TOWN CLERK FEES 2005 THRU 2006

	QTY	\$ AMOUNT
Car Surcharge	28	\$2,772.64
Birth Certificates	555	\$2,775.00
Death Certificates	1234	\$6,175.00
Marriage Certificates	305	\$1,525.00
Marriage Intentions	89	\$1,785.00
Male/Female Dogs	229	\$2,290.00
Spayed/Neutered Dogs	1167	\$8,169.00
GAS	20	\$1,050.00
Business Certificates	365	\$13,490.00
Business Discontinued	31	\$335.00
Photocopies	244	\$51.05
Certified Copies	16	\$32.00
Pole Locations	2	\$50.00
Street Lists	41	\$820.00
Voter Lists	5	\$60.00
Miscellaneous		\$632.90
TOTALS FEES COLLECTED		\$42,012.59

Report of the Office of the Town Planner

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Office of the Town Planner under the direction of the Town Administrator assists in the development of the Town's comprehensive planning and assists in the protection of the Town's resources.

The staff includes Town Planner Coreen Moore and Planning/Engineering Technician Dody Adkins-Perry. The Planning Department has many responsibilities which include but are not limited to responding to public requests for assistance on all land-use related questions, reviewing development proposals and plans, drafting reports, grant applications, Request For Proposals, representing the town at various local and regional events, and liaison to other departments and committees, including the Cape Cod Commission.

The Planning Department relocated its offices this year and is now located in the same offices as the Planning Board and Inspection Departments. Relocation was a result of ongoing discussions for enhanced citizen service. Many functions of the Planning Department and the Planning Board can now be easily coordinated, eliminating unnecessary duplication, providing the public with improved service. In addition to the relocation, access to the services of Planning Board secretary Ann Gratis has been an invaluable asset, although not the official secretary to the Planning Department Ann is always ready and willing to help where needed.

A major accomplishment in FY2006 was the completion and adoption of the Local Comprehensive Plan (LCP). The Planning Department worked closely with the Local Comprehensive Planning Committee to complete the plan. LCP Committee members, especially volunteer professional planner Wesley Ewell were instrumental in drafting the plan, conducting community visioning sessions and bringing the plan to Town Meeting for approval. The Planning Department looks forward to the upcoming year to continue to work with the LCP committee and the Cape Cod Commission to certify the plan and to begin implementation.

The Planning Department also worked diligently in conjunction with the Housing Action Committee and Housing and Planning Consultant Specialist Karen Sunnarborg to complete Bourne's first

Housing Needs Assessment and Action Plan. The plan was adopted by the Board of Selectmen and approved by the Department of Housing and Community Development. With this plan the Town will be able to make progress towards meeting its housing needs.

The Planning Department continues to work with the Bourne Financial Development Corporation (BFDC) and the Buzzards Bay Village Association on efforts to revitalize Buzzards Bay. The upcoming year will focus on a market study and wastewater planning as initiated by the BFDC. Planning staff will work closely with the BFDC to complete the studies and present the findings to the community.

The Planning Department is now accessible through the Town's web page. Information will be added throughout the year to help keep the public informed with ongoing projects. The site includes information on projects and issues currently within the purview of the Planning Department. We also continue to manage and maintain the Town's Geographic Information System (GIS).

Staff continues to provide support and attendance at the meetings of the Planning Board, Housing Partnership, and LCP Committee. Staff also provides support and/or technical assistance to the Town Administrator, Board of Selectmen, Zoning Board of Appeals, Open Space Committee, and any other committees that may request assistance.

During FY2006, the Planning Department has reviewed and offered recommendations for:

- 18 - Commercial Site Plans
- 14 - Special Permits
- 4 - Definitive Subdivisions
- 8 - Approval Not Required Plans
- 3 - Development of Regional Impact (DRI)
- 3 - Comprehensive Permits (40B) and
- Numerous development inquiries

The Planning Department commits to providing a high level of service to the public in the upcoming fiscal year and welcomes the opportunity to serve the citizens of Bourne.

Respectfully submitted,

Coreen V. Moore, *Town Planner*

Report of the Town Treasurer

To the Honorable Board of Selectmen
And Citizens of the Town of Bourne:

Included in the following pages for the Fiscal Year Ending June 30,
2006 are:

Schedule of Treasurer's Cash

Schedule of Trust Funds

Schedule of Tax Title Activity

Summary of Long Term Debt

Detailed Schedule of Long Term Debt

Schedule of Temporary Borrowing Activities

Respectfully submitted

Linda Marzelli,
Treasurer

**SCHEDULE OF TREASURER'S CASH
JUNE 30, 2006**

GENERAL CASH SUMMARY

CASH BALANCE - JULY 1, 2005		\$23,745,431.60
RECEIPTS - 7/1/2005 - 6/30/2006	86,977,044.06	86,977,044.06
DISBURSEMENTS 7/1/2005 - 6/30/2006		
PAYROLL WARRANTS	26,961,664.56	
VENDOR WARRANTS	<u>56,837,189.30</u>	
		<u>83,798,853.86</u>
CASH BALANCE - JUNE 30, 2006		<u><u>\$26,923,621.80</u></u>

Town of Bourne
TRUST FUNDS
Perpetual Care of Cemetery Funds

	BALANCE 7/1/05	INTEREST EARNED	FISCAL 2006 EXPENDED	FISCAL 2006 DEPOSITS	BALANCE 6/30/06
Cataumet Cemetery	1,372.75	36.55	21.16		1,388.14
Albert C. Cobb Cemetery	941.57	25.08	14.50		952.15
Gray Gables Cemetery	1,321.26	35.2	20.36		1,336.10
Oakland Grove Cemetery	1,585.95	42.24	24.44		1,603.75
Old Bourne Cemetery	800.03	21.29	12.33		808.99
Old Bourne Cemetery Lots	5,885.27	156.70	90.69		5,951.28
Pocasset Cemetery	3,465.85	92.29	53.40		3,504.74
Stillman Ryder Cemetery	287.87	7.66	4.43		291.10
Sagamore Cemetery	6,376.48	169.77	98.25		6,448.00
TOTALS	22,037.03	586.78	339.56		22,284.25

SCHOLARSHIP FUNDS

	BALANCE 7/1/05	INTEREST EARNED	FISCAL 2006 EXPENDED	FISCAL 2006 DEPOSITS	BALANCE 6/30/06
Josephine V. Lewis Scholarship	10,174.86	270.87	200.00		10,245.73
Harry & Irene Walker Scholarship	2,064.09	55.67			2,119.76
Estate of Georgetta Nye Waterhouse Scholarship	16,116.98	434.49	100.00		16,451.47
Grace Swift Nye Trust Fund	38,637.62	697.17	138,515.64	100,000.00	819.15
TOTALS	66,993.55	1,458.20	138,815.64	100,000.00	29,636.11

MISCELLANEOUS

	BALANCE 7/1/06	INTEREST EARNED	FISCAL 2006 EXPENDED	FISCAL 2006 DEPOSITS	BALANCE 6/30/06
Conservation Commission	16,537.82	445.91			16,983.73
Emily Howland Bourne Fund	17,887.50	482.31			18,369.81
Stabilization Fund	1,602,826.65	62,736.20			1,665,562.85
Carol Ann Swift Memorial	1,255.32	33.77	100.00		1,189.09
TOTALS	<u>1,638,507.29</u>	<u>63,698.19</u>	<u>100.00</u>	<u>0.00</u>	<u>1,702,105.48</u>

INSURANCE FUNDS

	BALANCE 7/1/05	INTEREST EARNED	FISCAL 2006 EXPENDED	FISCAL 2006 DEPOSITS	BALANCE 6/30/06
Employee Insurance Fund	390,619.56	8,315.65	1,868,457.55	2,134,140.83	664,618.49
Self Insurance Claims Fund	530,353.75	13,771.35	5,614,901.47	6,500,000.00	1,429,223.63
TOTALS	<u>920,973.31</u>	<u>22,087.00</u>	<u>7,483,359.02</u>	<u>8,634,140.83</u>	<u>2,093,842.12</u>

TAX TITLE ACTIVITY
JULY 1, 2005 - JUNE 30, 2006

TAX TITLE RECEIPTS

Tax title redemptions	\$69,978.50	
Tax title interest	7,543.92	
Recording/Redemption/Legal Fees	<u>554.35</u>	
Total tax title receipts		<u><u>78,076.77</u></u>

STATEMENT OF ACCOUNTS

Beginning Balance July 1, 2005	\$188,645.34	
Subsequent taxes added	15,192.51	
Less: Tax Title Redemptions	<u>(69,978.50)</u>	
Ending Balance June 30, 2006		<u><u>\$133,859.35</u></u>

Town of Bourne Summary of Long Term Debt

Purpose of Debt	Balance 7/1/05	New Issues	Principal Reductions	Balance 6/30/06
Purpose of Debt	Balance 7/1/05	New Issues	Principal Reductions	Balance 6/30/06
Land Acquisition	870,000.00		290,000.00	580,000.00
Sewerage	294,900.00		49,150.00	245,750.00
Sewer MWPAT * Note 1	229,041.47		20,292.60	208,748.87
Sewer MWPAT * Note 2	87,522.27		6,730.67	80,791.60
Land Acquisition	12,000.00		12,000.00	0.00
Tennis Courts	2,000.00		2,000.00	0.00
Drainage	7,000.00		7,000.00	0.00
Land Acquisition	14,000.00		14,000.00	0.00
Building Remodel-School	17,500.00		17,500.00	0.00
Building Remodel-Town Hall	12,500.00		12,500.00	0.00
School Project Refunding	518,600.00		173,160.00	345,440.00
School Project Refunding	993,880.00		215,320.00	778,560.00
School Project Refunding	65,720.00		14,440.00	51,280.00
Building Construction-School Refunding	171,800.00		37,080.00	134,720.00
Land Acquisition	18,000.00		6,000.00	12,000.00
Town Hall Renovations	60,000.00		21,000.00	39,000.00
Computer Hardware	37,000.00		15,000.00	22,000.00
Storage Tanks	24,000.00		8,000.00	16,000.00
Sewer	41,000.00		14,000.00	27,000.00
Landfill	156,000.00		53,000.00	103,000.00
Library Remodeling	69,000.00		23,000.00	46,000.00

Purpose of Debt	Balance 7/1/05	New Issues	Principal Reductions	Balance 6/30/06
Septic Loan MW/PAT* Note 3	166,202.00		10,400.36	155,801.64
Tennis Courts	15,000.00		3,000.00	12,000.00
High School Roof	32,000.00		11,000.00	21,000.00
Landfill Water Main	69,000.00		7,000.00	62,000.00
Landfill Road	48,000.00		12,000.00	36,000.00
Hoxie Roof	40,000.00		17,000.00	23,000.00
Town Hall Repair	1,054,000.00		97,000.00	957,000.00
Landfill Water Supply	250,000.00		50,000.00	200,000.00
Coady Roof	87,000.00		18,000.00	69,000.00
Middle School	16,480,000.00		1,030,000.00	15,450,000.00
Landfill Phase 3	1,148,000.00		288,000.00	860,000.00
Landfill Plans & Capping	570,000.00		143,000.00	427,000.00
Landfill Plans	187,000.00		47,000.00	140,000.00
Community Center	4,469,000.00		261,000.00	4,208,000.00
Community Center Land	308,000.00		20,000.00	288,000.00
Departmental Equipment	40,000.00		40,000.00	0.00
Police Remodeling	54,000.00		6,000.00	48,000.00
Fire Truck	206,000.00		69,000.00	137,000.00
Library Roof	180,000.00		20,000.00	160,000.00
Land Acquisition-Land Bank	1,240,000.00		75,000.00	1,165,000.00
Land Acquisition-Land Bank	2,091,000.00		123,000.00	1,968,000.00
Land Acquisition-Land Bank	947,000.00		53,000.00	894,000.00
Septic Loan MW/PAT* Note 4	186,632.00		10,532.00	176,100.00
Landfill Processing Center Plans	100,000.00		20,000.00	80,000.00
Landfill Phase 3	1,400,000.00		280,000.00	1,120,000.00
Landfill Phase 2	95,000.00		19,000.00	76,000.00
Landfill Drop Off Center	230,000.00		46,000.00	184,000.00

Purpose of Debt	Balance 7/1/05	New Issues	Principal Reductions	Balance 6/30/06
Landfill Bailing Equipment	301,000.00		61,000.00	240,000.00
Fire Rescue Vehicle	135,000.00		37,000.00	98,000.00
Police Station Roof	53,000.00		11,000.00	42,000.00
School Computers	175,000.00		45,000.00	130,000.00
DPW Packer Vehicle	135,000.00		35,000.00	100,000.00
Septic Loan		200,000.00		200,000.00
Land Acquisition		2,800,000.00		2,800,000.00
Landfill Liner		3,000,000.00		3,000,000.00
Road Betterment		40,000.00		40,000.00
School Plans		350,000.00		350,000.00
Totals	36,193,297.74	6,390,000.00	3,976,105.63.	38,607,192.11

* See notes under Municipal Bonds & Notes

MUNICIPAL BONDS & NOTES

LAND ACQUISITION BONDS-CONSERVATION LAND

Dated 12/15/87 for \$5,930,000 at 7.74% NIC to the year 2007	
Interest paid in fiscal 2006	58,000.00
Principal paid in fiscal 2006	290,000.00
Balance due on loan	580,000.00
Balance of interest due over life of loan	46,400.00

SEWER

Dated 10/15/90 for \$983,000 at 6.000% NIC to the year 2010	
Interest paid in fiscal 2006	16,219.50
Principal paid in fiscal 2006	49,150.00
Balance due on loan	245,750.00
Balance of interest due over life of loan	36,862.50

SEWER (NOTE 1)

Dated 7/14/93 for \$393,650.06 at zero interest to the year 2014	
Interest paid in fiscal 2006	0.00
Principal paid in fiscal 2006	20,292.60
Balance due on loan	208,748.87
Balance of interest due over life of loan	0.00

SEWER (NOTE 2)

Dated 6/01/95 for \$131,042.08 at 3.60% interest to the year 2015	
Interest paid in fiscal 2006	2,511.73
Principal paid in fiscal 2006	6,730.67
Balance due on loan	80,791.60
Balance of interest due over life of loan	11,216.83

LAND ACQUISITION

Dated 8/15/95 for \$125,000 AT 4.65163% NIC to the year 2005	
Interest paid in fiscal 2006	294.00
Principal paid in fiscal 2006	12,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

TENNIS COURTS

Dated 8/15/95 for \$20,000 AT 4.65364% NIC to the year 2006	
Interest paid in fiscal 2006	49.00
Principal paid in fiscal 2006	2,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

DRAINAGE

Dated 8/15/95 for \$70,000 AT 4.65364% NIC to the year 2006

Interest paid in fiscal 2006	171.50
Principal paid in fiscal 2006	7,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

LAND ACQUISITION

Dated 8/15/95 for \$150,000 AT 4.65023% NIC to the year 2006

Interest paid in fiscal 2006	343.00
Principal paid in fiscal 2006	14,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

BUILDING REMODEL-SCHOOL

Dated 12/01/95 for \$265,000 AT 4.53799% NIC to the year 2006

Interest paid in fiscal 2006	866.25
Principal paid in fiscal 2006	17,500.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

BUILDING REMODEL-TOWN HALL

Dated 12/01/95 for \$125,000 AT 4.56496% NIC to the year 2006

Interest paid in fiscal 2006	618.75
Principal paid in fiscal 2006	12,500.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

SCHOOL PROJECT REFUNDING

Dated 12/01/95 for \$1,667,410.00 AT 4.76082% NIC to the year 2008

Interest paid in fiscal 2006	26,190.14
Principal paid in fiscal 2006	173,160.00
Balance due on loan	345,440.00
Balance of interest due over life of loan	26,579.72

SCHOOL PROJECT REFUNDING

Dated 12/01/95 for \$2,501,450.00 AT 4.86107% NIC to the year 2009

Interest paid in fiscal 2006	50,906.62
Principal paid in fiscal 2006	215,320.00
Balance due on loan	778,560.00
Balance of interest due over life of loan	88,924.78

SCHOOL PROJECT REFUNDING

Dated 12/01/95 for \$139,100.00 AT 4.92020% NIC to the year 2010

Interest paid in fiscal 2006	3,373.42
Principal paid in fiscal 2006	14,440.00
Balance due on loan	51,280.00
Balance of interest due over life of loan	6,294.14

BUILDING CONSTRUCTION-SCHOOL REFUNDING

Dated 12/01/95 for \$349,110.00 AT 4.93591% NIC to the year 2010

Interest paid in fiscal 2006	8,824.82
Principal paid in fiscal 2006	37,080.00
Balance due on loan	134,720.00
Balance of interest due over life of loan	16,796.36

LAND ACQUISITION

Dated 3/15/98 for \$55,000 AT 4.28024% NIC to the year 2008

Interest paid in fiscal 2006	781.50
Principal paid in fiscal 2006	6,000.00
Balance due on loan	12,000.00
Balance of interest due over life of loan	790.50

TOWN HALL RENOVATIONS

Dated 3/15/98 for \$207,000 AT 4.27587% NIC to the year 2008

Interest paid in fiscal 2006	2,603.25
Principal paid in fiscal 2006	21,000.00
Balance due on loan	39,000.00
Balance of interest due over life of loan	2,502.75

COMPUTER HARDWARE

Dated 3/15/98 for \$142,000 AT 4.26611% NIC to the year 2008

Interest paid in fiscal 2006	1,601.75
Principal paid in fiscal 2006	15,000.00
Balance due on loan	22,000.00
Balance of interest due over life of loan	1,272.25

STORAGE TANKS

Dated 3/15/98 for \$80,000 AT 4.27909%NIC to the year 2008

Interest paid in fiscal 2006	1,042.00
Principal paid in fiscal 2006	8,000.00
Balance due on loan	16,000.00
Balance of interest due over life of loan	1,054.00

SEWER

Dated 3/15/98 for \$141,000 AT 4.28182%NIC to the year 2008	
Interest paid in fiscal 2006	1,779.50
Principal paid in fiscal 2006	14,000.00
Balance due on loan	27,000.00
Balance of interest due over life of loan	1,756.50

LANDFILL

Dated 3/15/98 for \$532,000 AT 4.28011%NIC to the year 2008	
Interest paid in fiscal 2006	6,771.25
Principal paid in fiscal 2006	53,000.00
Balance due on loan	103,000.00
Balance of interest due over life of loan	6,718.75

LIBRARY REMODELING

Dated 3/15/98 for \$230,000 AT 4.27909%NIC to the year 2008	
Interest paid in fiscal 2006	2,995.75
Principal paid in fiscal 2006	23,000.00
Balance due on loan	46,000.00
Balance of interest due over life of loan	3,030.25

SEPTIC LOAN PROGRAM(NOTE 3)

Dated 8/01/02 for \$197,403.08 to the year 2020	
Interest paid in fiscal 2006	0.00
Principal paid in fiscal 2006	10,400.36
Balance due on loan	155,801.64
Balance of interest due over life of loan	0.00

TENNIS COURT

Dated 5/15/00 for \$30,000 AT 5.02349% NIC to the year 2012	
Interest paid in fiscal 2006	752.00
Principal paid in fiscal 2006	3,000.00
Balance due on loan	12,000.00
Balance of interest due over life of loan	2,112.00

HIGH SCHOOL ROOF

Dated 5/15/00 for \$92,500 AT 5.01786% NIC to the year 2008	
Interest paid in fiscal 2006	1,600.00
Principal paid in fiscal 2006	11,000.00
Balance due on loan	21,000.00
Balance of interest due over life of loan	1,550.00

LANDFILL WATER MAIN

Dated 5/15/00 for \$105,000 AT 5.04931% NIC to the year 2016

Interest paid in fiscal 2006	3,477.00
Principal paid in fiscal 2006	7,000.00
Balance due on loan	62,000.00
Balance of interest due over life of loan	16,062.00

LANDFILL ROAD

Dated 5/15/00 for \$110,000 AT 5.01177% NIC to the year 2009

Interest paid in fiscal 2006	2,400.00
Principal paid in fiscal 2006	12,000.00
Balance due on loan	36,000.00
Balance of interest due over life of loan	3,600.00

HOXIE ROOF

Dated 5/15/00 for \$130,600 AT 5.01998% NIC to the year 2008

Interest paid in fiscal 2006	2,000.00
Principal paid in fiscal 2006	17,000.00
Balance due on loan	23,000.00
Balance of interest due over life of loan	1,650.00

TOWN HALL REPAIR

Dated 5/15/00 for \$1,540,000 AT 5.05522% NIC to the year 2016

Interest paid in fiscal 2006	53,176.00
Principal paid in fiscal 2006	97,000.00
Balance due on loan	957,000.00
Balance of interest due over life of loan	266,156.00

LANDFILL WATER SUPPLY

Dated 5/15/00 for \$500,000 AT 5.01065% NIC to the year 2010

Interest paid in fiscal 2006	12,500.00
Principal paid in fiscal 2006	50,000.00
Balance due on loan	200,000.00
Balance of interest due over life of loan	25,000.00

COADY ROOF

Dated 5/15/00 for \$178,200 AT 5.01098% NIC to the year 2010

Interest paid in fiscal 2006	4,350.00
Principal paid in fiscal 2006	18,000.00
Balance due on loan	69,000.00
Balance of interest due over life of loan	8,400.00

MIDDLE SCHOOL

Dated 6/15/01 for \$20,605,000.00 AT 4.75942% NIC to the year 2021

Interest paid in fiscal 2006	777,650.00
Principal paid in fiscal 2006	1,030,000.00
Balance due on loan	15,450,000.00
Balance of interest due over life of loan	6,022,410.00

LANDFILL PHASE 3

Dated 7/15/03 for \$1,437,883.00 AT 2.766954% NIC to the year 2009

Interest paid in fiscal 2006	25,087.50
Principal paid in fiscal 2006	288,000.00
Balance due on loan	860,000.00
Balance of interest due over life of loan	37,581.25

PLANS & CAPPING LANDFILL

Dated 7/15/03 for \$714,189.00 AT 2.764477% NIC to the year 2009

Interest paid in fiscal 2006	12,442.50
Principal paid in fiscal 2006	143,000.00
Balance due on loan	427,000.00
Balance of interest due over life of loan	18,593.75

LANDFILL PLANS

Dated 7/15/03 for \$235,928.00 AT 2.767577% NIC to the year 2009

Interest paid in fiscal 2006	4,077.50
Principal paid in fiscal 2006	47,000.00
Balance due on loan	140,000.00
Balance of interest due over life of loan	6,081.25

COMMUNITY CENTER

Dated 7/15/03 for \$4,730,926.00 AT 3.578882% NIC to the year 2023

Interest paid in fiscal 2006	143,472.75
Principal paid in fiscal 2006	261,000.00
Balance due on loan	4,208,000.00
Balance of interest due over life of loan	1,266,545.87

LAND FOR COMMUNITY CENTER

Dated 7/15/03 for \$328,148.00 AT 3.504927% NIC to the year 2021

Interest paid in fiscal 2006	9,649.25
Principal paid in fiscal 2006	20,000.00
Balance due on loan	288,000.00
Balance of interest due over life of loan	76,988.62

DEPARTMENTAL EQUIPMENT

Dated 7/15/03 for \$80,926.00 AT 3.015315% NIC to the year 2006
Interest paid in fiscal 2006 400.00
Principal paid in fiscal 2006 40,000.00
Balance due on loan 0.00
Balance of interest due over life of loan 0.00

POLICE REMODELING

Dated 7/15/03 for \$60,000.00 AT 2.975000% NIC to the year 2014
Interest paid in fiscal 2006 1,432.50
Principal paid in fiscal 2006 6,000.00
Balance due on loan 48,000.00
Balance of interest due over life of loan 5,846.25

FIRE TRUCK

Dated 7/15/03 for \$275,000.00 AT 2.400875% NIC to the year 2008
Interest paid in fiscal 2006 3,600.00
Principal paid in fiscal 2006 69,000.00
Balance due on loan 137,000.00
Balance of interest due over life of loan 2,985.00

LIBRARY ROOF

Dated 7/15/03 for \$200,000.00 AT 3.204528% NIC to the year 2018
Interest paid in fiscal 2006 5,012.50
Principal paid in fiscal 2006 20,000.00
Balance due on loan 160,000.00
Balance of interest due over life of loan 28,276.25

LAND ACQUISITION

Dated 7/15/03 for \$1,315,000.00 AT 3.556534% NIC to the year 2022
Interest paid in fiscal 2006 39,519.75
Principal paid in fiscal 2006 75,000.00
Balance due on loan 1,165,000.00
Balance of interest due over life of loan 337,620.37

LAND ACQUISITION

Dated 7/15/03 for \$2,215,000.00 AT 3.560449% NIC to the year 2022
Interest paid in fiscal 2006 66,819.75
Principal paid in fiscal 2006 123,000.00
Balance due on loan 1,968,000.00
Balance of interest due over life of loan 573,810.37

LAND ACQUISITION

Dated 7/15/03 for \$1,000,000.00 AT 3.600570% NIC to the year 2023

Interest paid in fiscal 2006	30,637.25
Principal paid in fiscal 2006	53,000.00
Balance due on loan	894,000.00
Balance of interest due over life of loan	278,506.62

SEPTIC LOAN PROGRAM

Dated 8/1/04 for \$186,632.00 to the year 2024

Interest paid in fiscal 2006	0.00
Principal paid in fiscal 2006	10,532.00
Balance due on loan	176,100.00
Balance of interest due over life of loan	0.00

LANDFILL PROCESSING CENTER PLANS

Dated 1/15/05 for \$100,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2006	3,000.00
Principal paid in fiscal 2006	20,000.00
Balance due on loan	80,000.00
Balance of interest due over life of loan	6,000.00

LANDFILL PHASE III

Dated 1/15/05 for \$1,400,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2006	42,000.00
Principal paid in fiscal 2006	280,000.00
Balance due on loan	1,120,000.00
Balance of interest due over life of loan	84,000.00

LANDFILL PHASE II

Dated 1/15/05 for \$95,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2006	2,850.00
Principal paid in fiscal 2006	19,000.00
Balance due on loan	76,000.00
Balance of interest due over life of loan	5,700.00

LANDFILL DROP-OFF CENTER

Dated 1/15/05 for \$230,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2006	6,900.00
Principal paid in fiscal 2006	46,000.00
Balance due on loan	184,000.00
Balance of interest due over life of loan	13,800.00

LANDFILL BAILING EQUIPMENT

Dated 1/15/05 for \$301,000.00 AT 2.537486% NIC to the year 2010
Interest paid in fiscal 2006 9,030.00
Principal paid in fiscal 2006 61,000.00
Balance due on loan 240,000.00
Balance of interest due over life of loan 18,000.00

FIRE RESCUE VEHICLE

Dated 1/15/05 for \$135,000.00 AT 2.428430% NIC to the year 2009
Interest paid in fiscal 2006 4,050.00
Principal paid in fiscal 2006 37,000.00
Balance due on loan 98,000.00
Balance of interest due over life of loan 5,760.00

POLICE STATION ROOF

Dated 1/15/05 for \$53,000.00 AT 2.529636% NIC to the year 2010
Interest paid in fiscal 2006 1,590.00
Principal paid in fiscal 2006 11,000.00
Balance due on loan 42,000.00
Balance of interest due over life of loan 3,090.00

SCHOOL COMPUTERS

Dated 1/15/05 for \$175,000.00 AT 2.436554% NIC to the year 2009
Interest paid in fiscal 2006 5,250.00
Principal paid in fiscal 2006 45,000.00
Balance due on loan 130,000.00
Balance of interest due over life of loan 7,650.00

DPW PACKER VEHICLE

Dated 1/15/05 for \$135,000.00 AT 2.433627% NIC to the year 2009
Interest paid in fiscal 2006 4,050.00
Principal paid in fiscal 2006 35,000.00
Balance due on loan 100,000.00
Balance of interest due over life of loan 5,850.00

SEPTIC LOAN PROGRAM

Dated 11/16/05 for \$200,000.00 AT .075% to the year 2026
Interest paid in fiscal 2006 0.00
Principal paid in fiscal 2006 0.00
Balance due on loan 200,000.00
Balance of interest due over life of loan 3,000.00

LAND ACQUISITION

Dated 1/15/06 for \$2,800,000.00 AT 3.877942% NIC to the year 2025

Interest paid in fiscal 2006	0.00
Principal paid in fiscal 2006	0.00
Balance due on loan	2,800,000.00
Balance of interest due over life of loan	1,080,605.00

LANDFILL LINER

Dated 1/15/06 for \$3,000,000.00 AT 3.786321% NIC to the year 2016

Interest paid in fiscal 2006	0.00
Principal paid in fiscal 2006	0.00
Balance due on loan	3,000,000.00
Balance of interest due over life of loan	628,500.00

ROAD BETTERMENT

Dated 1/15/06 for \$40,000.00 AT 3.449907% NIC to the year 2010

Interest paid in fiscal 2006	0.00
Principal paid in fiscal 2006	0.00
Balance due on loan	40,000.00
Balance of interest due over life of loan	3,500.00

SCHOOL PLANS

Dated 1/15/06 for \$3,000,000.00 AT 3.786321% NIC to the year 2016

Interest paid in fiscal 2006	0.00
Principal paid in fiscal 2006	0.00
Balance due on loan	350,000.00
Balance of interest due over life of loan	128,167.50

NOTE 1 - The original principal amount of this issue was \$1,146,266 with interest in the amount of \$725,424.34. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$1,478,000.28. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 2 - The original principal amount of this issue was 131,042.08 with interest in the amount of 80,405.42. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of 39,343.60. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 3 - The original principal amount of this issue was 197,403.08 with interest in the amount of 100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of 100,146.90. The Town

would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was 186,632.00 with interest in the amount of 96,103.00. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of 96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

SCHEDULE OF TEMPORARY BORROWING ACTIVITIES

	BAN'S Outstanding 6/30/05	BAN New Issue 7/20/05	Permanent Bond Issued 1/15/06	BAN New Issue 3/23/06	BAN New Issue 6/30/06	BAN'S Outstanding 6/30/06
<p>BAN-MULTI-PURPOSE Dated 1/21/05-1/20/06 Number of Bids 6 Purch. Sovereign Sec @ 3.0% \$2,000,000.00 Purch. Eastern Bank @ 3.25% \$4,190,000.00</p>						
	\$150,000.00		(\$150,000.00)			\$0.00
SCHOOL PLANS	\$200,000.00		(\$200,000.00)			\$0.00
SCHOOL PLANS	\$40,000.00		(\$40,000.00)			\$0.00
LEWIS POINT & NYE ROAD	\$3,000,000.00		(\$3,000,000.00)			\$0.00
STATE 1 LANDFILL LINER	\$2,800,000.00		(\$2,800,000.00)			\$0.00
LAND BANK ACQUISITION	\$6,190,000.00		(\$6,190,000.00)			\$0.00
<p>BAN-MULTI-PURPOSE Dated 6/1/05-7/11/06 Number of Bids 4 Purch. BankNorth @ 3.15%</p>						
	\$300,000.00					\$300,000.00
ELEMENTARY SCHOOL						\$300,000.00

	BAN'S Outstanding 6/30/05	BAN New Issue 7/20/05	Permanent Bond Issued 1/15/06	BAN New Issue 3/23/06	BAN New Issue 6/30/06	BAN'S Outstanding 6/30/06
ISWM COMPACTOR						
HIGH SCHOOL WINDOW REPLACE						\$500,000.00
ELEMENTARY SCHOOL						\$500,000.00
						\$900,000.00
						\$1,900,000.00
BAN-MULTI-PURPOSE						
Dated 7/20/05-7/11/06						
Number of Bids 4						
Purchaser						
TD BankNorth @2.98%						
\$1,900,000.00						
						\$500,000.00
						\$500,000.00
						\$900,000.00
						\$1,900,000.00
BAN-MULTI-PURPOSE						
Dated 3/23/06-7/11/06						
Number of Bids 4						
Purchaser						
TD BankNorth @3.59%						
\$1,767,502.00						
						\$725,000.00
						\$135,000.00
						\$140,000.00
						\$75,000.00
						\$255,252.00
						\$85,000.00
						\$245,250.00
FIRE LADDER TRUCK						\$725,000.00
FIRE RESCUE TRUCK						\$135,000.00
FIRE STATION FURNIT & FIXTURES						\$140,000.00
MONUMENT BEACH MARINA						\$75,000.00
BOURNE HIGH SCHOOL ROOF						\$255,252.00
SPED MINI BUSES						\$85,000.00
SCHOOL TECHNOLOGY PLAN						\$245,250.00

Report of the Upper Cape Cod Regional Technical School

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE	KENNETH PEREIRA, TREASURER ROSE MERRITT
TOWN OF FALMOUTH	DONALD HAYNES, VICE-CHAIR EDMUND ZMUDA
TOWN OF MARION	EUNICE MANDUCA
TOWN OF SANDWICH	PENNY BLACKWELL, CHAIR STEVEN CHALKE
TOWN OF WAREHAM	KIM CARMAN KENT PEARCE
SUPERINTENDENT	KEVIN C. FARR

Upper Cape Cod Regional Technical School enrollment, as of October 1, 2005 consisted of one hundred four (104) students from Bourne, one hundred eighty-three (183) from Falmouth, twenty-one (21) from Marion, one hundred seventeen (117) from Sandwich, and two hundred one (201) from Wareham. Fifty (50) students were enrolled in the Licensed Practical Nursing Program for a total of 676 students. For several years now, the school remains enrolled beyond capacity with a large waiting list that continues to grow each year.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 676-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. 996 adult students were enrolled in evening courses during this fiscal year.

After collecting and analyzing wind data for over a year with a test anemometer, school officials and renewable energy experts determined that it was feasible and cost-effective to erect a small wind turbine on school property. The ten-kilowatt wind turbine is cur-

rently providing the school with approximately enough electricity necessary to power three energy efficient homes.

The end of the 2005-2006 school year brought a change in administration to Upper Cape Tech. Superintendent Barry Motta retired after twenty-one years of service to the school district. Kevin Farr, former Assistant Principal and Principal at UCT, was appointed as Superintendent. Robert Dutch, Assistant Principal, was appointed as Principal.

The Bourne Braves of the Cape Cod Baseball League played their first season on the newly constructed state-of-the-art ball field at Upper Cape Tech. Significant donations and in-kind services from private individuals and businesses have helped to move this project forward. At the same time, Upper Cape Tech students assisted in the project by constructing a press box, concession stand, dugouts and a brick base wall in back of home plate. Construction of these facilities will be completed in the spring of 2007 in time for the Upper Cape Tech Ram baseball team to take the field. School and league officials are currently seeking donations for the installation of lights so that night games may be played at the field next season. We would like to recognize the vision and efforts of Superintendent Barry Motta for his dedication and perseverance in seeing the baseball field project to its successful conclusion. Without his leadership and the support of our School Committee this project would not have been possible.

Our staff has worked diligently this past school year to complete the self-evaluation portion of our New England Association of Schools and Colleges re-accreditation. Robert Dutch and Thomas Silvia have co-chaired this process and we look forward to the arrival of the visiting team in April of 2007 who will evaluate the school's facilities and programs for its continued accreditation.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates. We look forward to your continued support.

Respectfully submitted,

Kevin C. Farr, *Superintendent*

UPPER CAPE COD REGIONAL TECHNICAL
SCHOOL

CLASS OF 2006

BOURNE

Zachary Barton [ASCC]

Matthew Bourke

Brendan Burke

Michael Colombo

Courtney Dupuis

Amalia Gallo

Christina Guy

Jackson Hillman [ASCC]

Kevin Jacobs

Allen LaMeire

Dale LaValley

Shawn Licciardi

Ryan Neri

Renee Patton

Joshua Ruggiero

Ryan Schoener

Andrea Snover

Justin Surette

Nicholas Tobin

Owen Willis

Report of the Veterans' Services Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following report is of the activities of the Department of Veterans' Services for the Town of Bourne for the period July 1, 2005 to June 30, 2006. Our duties are categorized in two basic areas: Benefits and Services.

Benefits

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorable discharged wartime Veterans who are out of work due to no fault of their own and who establish need and worthiness and are residents of the Town of Bourne.

During the year we took 59 applications for Chapter 115 benefits expending more than \$20,139.00 dollars in ordinary living expenses, medical expenses, heating assistance and burial benefits for those Bourne Veterans.

Services

We assisted Veterans and their dependents in obtaining federal, state and local benefits entitled to them and obtained for those Veterans in excess of 2 million 700 thousand dollars for the 1764 cases assisted.

Contact Information

We encourage all Veterans and their dependents to utilize our services by contacting our offices in Bourne, Hyannis or Wareham. The office hours in Bourne Town Hall are Tuesday & Thursday from 9:00 am to 12:00 noon, the number is (508)-759-0600 x 348. The Hyannis Office hours are from 8:30 am to 4:30 pm Monday through Friday and the number is 1-888-778-8701.

We suggest that you contact our office to file, check on or question cases with the Department of Veterans Affairs (VA) but if you want to contact the VA then call 1-800-827-1000.

We extend our thanks to the Board of Selectmen, the Town Administrator, Town Staff Personnel and the Veterans Organizations for their outstanding support to us and the Veterans of the Town.

In Service to Veterans:

Sidney L. Chase: *Director/Veterans Agent*

Norman Gill: *Regional Director*

Edward Merigan: *Asst. Director*

Blake Dawson: *Service Officer*

Report of the Inspector Of Wires

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A Total of 725 Electrical permits were issued for the Fiscal year of 2006. The sum of \$41,722.03 in fees was collected and submitted to the Town Treasurer's Office.

The Wiring Department is located at the Bourne Town Hall (second floor), 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 2-1 and the Inspector can be reached between the hours of 8:30 – 9:00 a.m. Monday through Friday.

Respectfully Submitted,

Edward R. Eacobacci
Inspector of Wiring

Report of the Finance Director

To the Town Administrator, Board of Selectmen and
The Citizens of the Town of Bourne,

The following pages are the various financial reports for the fiscal year 2006, Submitted by the Finance Director, for inclusion in the Town's Annual Report. The reports include:

- **Combined Balance Sheet – All Funds**
- **General Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Detail Summary of General Fund Receipts
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Special Revenue Summaries**
 - School Grants & Funds (Including School Lunch)
 - Town Grants & Funds
- **Community Preservation Fund**
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Septic Title 5 Betterment Fund**
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Capital Projects Fund**
 - Summary of Appropriations & Expenditures – Special Articles
- **Sewer Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Integrated Solid Waste Management Facility Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles

- **Debt Information**
 - Statement of Changes in Debt
 - Changes in Authorized Debt
- **Agency Fund**
 - Balance Sheet
- **Trust Funds**
 - Trust Fund Summary
- **Other Information**
 - Reserve Fund Transfers
 - Changes in Allowance for Abatements & Exemptions
 - 2005 Calendar Year Annual Salaries

TOWN OF BOURNE

BALANCE SHEET - ALL FUNDS

FISCAL YEAR 2006

	GENERAL FUND REVOLVING	SCHOOL LUNCH SCHOOL	SPECIAL REVENUE GENERAL	SPECIAL REVENUE FUND	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE DEBT	LONG TERM ACCOUNTS	AGENCY/ ESCROW	TRUST FUNDS (MEMORANDUM ONLY)	TOTALS
ASSETS													
CASH	6,208,596.19	62,236.80	785,453.44	2,204,174.76	3,483,861.03	268,079.58	1,243,320.19	86,477.54	8,273,231.91	10,674.23	4,297,516.13	26,923,621.80	
RECEIVABLES:													
PERSONAL PROPERTY TAXES	178,743.30												178,743.30
REAL ESTATE TAXES	1,345,182.57				40,238.88								1,385,421.45
DEFERRED REAL ESTATE TAXES	21,921.55												21,921.55
ALLOWANCE FOR ABATEMENTS	(343,990.92)												(343,990.92)
TAX LIENS RECEIVABLE	125,320.83							5,790.84					134,386.51
TAX FORECLOSURES	499,070.10												499,070.10
TAXES IN LITIGATION	2,820.09												2,820.09
MOTOR VEHICLE EXCISE	444,715.50												444,715.50
BOAT EXCISE	37,585.23												37,585.23
AMBULANCE SERVICE USER CHARGES	1,145,845.77												1,145,845.77
LANDFILL RECEIVABLES									2,374,409.64				2,374,409.64
DIRECTIONAL SIGNS	120.00												120.00
BOAT MOORINGS	11,405.00												11,405.00
MARINA RECEIVABLES	25,546.67												25,546.67
WATERWAY TOWN FEE	(150.00)												(150.00)
SEWER USER CHARGES								113,853.05					113,853.05
PILOTS	7,743.75												7,743.75
UNAPPORTIONED SEWER BETTERMENTS								346,797.85					346,797.85
APPORTIONED SEWER BETTERMENTS								4,871.24					4,871.24
COMMITTED INTEREST SEWER BETTERMENTS								1,430.87					1,430.87

**TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2006**

Assets:		
Cash		\$6,208,596.19
Receivables:		
Personal Property Taxes:		
Levy of 2006	\$33,094.47	
Levy of 2005	20,984.70	
Levy of 2004	23,643.30	
Levy of 2003	16,207.31	
Levy of 2002	19,906.98	
Levy of 2001	33,375.17	
Levy of 2000	13,292.01	
Levy of 1999	18,130.87	
Previous Years	108.49	
		\$178,743.30
Real Estate Taxes:		
Levy of 2006	1,137,673.07	
Levy of 2005	194,040.63	
Levy of 2004	42,418.36	
Levy of 2003	(5,367.88)	
Levy of 2002	(3,967.58)	
Levy of 2001	239.17	
Levy of 2000	(18,614.92)	
Levy of 1999	(40.39)	
Previous Years	(1,197.89)	
		\$1,345,182.57
Deferred Real Estate Taxes		21,921.55
Tax Liens		125,320.83
Tax Foreclosures/Possessions		499,070.10
PILOT's		7,743.75
Taxes in Litigation		2,820.09
Motor Vehicle Excise:		
Levy of 2006	289,143.16	
Levy of 2005	93,444.60	
Levy of 2004	40,131.50	
Levy of 2003	22,038.11	
Levy of 2002	(41.87)	
		\$444,715.50

Boat Excise:		
Levy of 2006	21,603.75	
Levy of 2005	5,135.48	
Levy of 2004	6,092.00	
Levy of 2003	4,754.00	
	<u> </u>	\$37,585.23
Ambulance Charges		\$1,145,845.77
Departmental Receivables:		
Directional Sign	120.00	
Boat Moorings	11,405.00	
Waterway Town Fee	(150.00)	
Marina Slip Rentals	25,546.67	
	<u> </u>	\$36,921.67
Special Assessments:		
Unapportioned Street		
Betterments	13,372.48	
Apportioned Street		
Betterments	96.90	
Coprmmitted Interest	19.08	
	<u> </u>	\$13,488.46
Due From Commonwealth		
- State Aid		\$32,919.00
Prepaid Expenses -		
For Fiscal 2007		\$7,800.00
Total Assets		<u><u>\$10,108,674.01</u></u>
Liabilities & Fund Equities:		
Teachers Escrow Payroll		\$1,093,928.82
Payroll Withholdings		\$5,743.77
Allowance for Abatements & Exemptions:		
Levy of 2006	\$40,499.02	
Levy of 2005	-	
Levy of 2004	10,919.43	
Levy of 2003	211,186.56	
Levy of 2002	13,541.78	
Levy of 2001	34,863.04	
Levy of 2000	14,347.28	
Levy of 1999	18,633.79	
Previous Years	0.02	
	<u> </u>	\$343,990.92

**TOWN OF BOURNE
GENERAL FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2006**

Revenues:	
Personal Property Taxes	\$425,217.71
Real Estate Taxes	28,444,283.98
Tax Liens	65,258.34
Taxes in Litigation	3,238.61
Rollback Taxes	7,318.93
Medicaid Reimbursement	66,259.50
Host Community Fee	669,578.90
Bid Deposits Closed from Agency Fund	26,752.54
From the Commonwealth	
(State Aid - See Detail)	8,387,501.75
From Local Receipts (See Detail)	5,383,244.31
	<u>43,478,654.57</u>
Expenditures:	
See GENERAL FUND Appropriations & Expenditures:	
General Fund Budget	38,017,710.91
State & County Charges	1,443,704.00
General Fund Articles	1,362,444.55
	<u>40,823,859.46</u>
Revenues over (under) Expenditures	2,654,795.11
Other Financing Sources & Uses:	
Transfer in from Special Revenue Funds	2,872,734.00
Transfer in from Land Bank	-
Transfer in from Trust Funds	400,000.00
Transfer in from Septic Betterment Fund	-
Transfer in from Sewer Enterprise	147,000.00
Transfer in from ISWM Enterprise	1,884,360.00
Transfer out to Trust Funds	(400,000.00)
Transfer out to Trust Funds-	
Town Share Health & Life Insurance	(6,500,000.00)
Transfer out to Special Revenue Funds	(476,470.00)
	<u>(2,072,376.00)</u>
Revenues & Other Financing Sources over	
(under) Expenditures & Other Financing Uses	582,419.11
Fund Equities at Beginning of Year	4,567,223.49
Fund Equities at End of Year	<u><u>\$5,149,642.60</u></u>

**Town of Bourne
Budget vs. Actual - State and Local Revenue
Fiscal Year 2006**

	Budget	Actual	Difference	%
FROM THE COMMONWEALTH				
Veteran's Benefits	\$19,539.00	\$19,528.00	\$(11.00)	99.94%
Exemptions: Veterans, Blind, Surviving Spouse	\$35,765.00	\$32,919.00	\$(2,846.00)	92.04%
Exemptions: Elderly	\$21,094.00	\$21,158.00	\$64.00	100.30%
Police Career Incentive	\$104,812.00	\$101,819.75	\$(2,992.25)	97.15%
State Owned Land	\$481,934.00	\$494,850.00	\$12,916.00	102.68%
Additional Assistance	\$352,555.00	\$352,555.00	\$-	100.00%
Chapter 70	\$4,520,605.00	\$4,520,605.00	\$-	100.00%
Charter School Reimbursement	\$28,830.00	\$23,739.00	\$(5,091.00)	82.34%
Lottery, Beano & Charity Games	\$1,196,257.00	\$1,196,257.00	\$-	100.00%
SBAB Reimbursement - School Construction	\$1,624,071.00	\$1,624,071.00	\$-	100.00%
Total from the Commonwealth	\$8,385,462.00	\$8,387,501.75	\$2,039.75	100.02%
FROM LOCAL RECEIPTS				
Motor Vehicle Excise	\$2,335,000.00	\$2,496,559.31	\$161,559.31	106.92%
Other Excise (Hotel & Boat)	\$122,000.00	\$126,260.93	\$4,260.93	103.49%
Penalties/Interest on Taxes	\$185,000.00	\$194,346.45	\$9,346.45	105.05%
Payment In Lieu of Taxes	\$23,000.00	\$16,622.00	\$(6,378.00)	72.27%
Departmental Revenue -				
Marinas & Other Marina Revenue	\$1,010,000.00	\$1,103,971.00	\$93,971.00	109.30%
Other Departmental Revenue	\$205,000.00	\$197,156.08	\$(7,843.92)	96.17%
Licenses and Permits	\$545,420.00	\$622,344.24	\$76,924.24	114.10%
Fines and Forfeits	\$80,000.00	\$106,206.04	\$26,206.04	132.76%
Investment Income	\$178,093.00	\$491,130.74	\$313,037.74	275.77%
Other Miscellaneous Income	\$-	\$28,647.53	\$28,647.53	#DIV/0!
Total Local Receipts	\$4,683,513.00	\$5,383,244.32	\$699,731.32	114.94%
GRAND TOTAL ACTUAL STATE & LOCAL RECEIPTS	\$13,068,975.00	\$13,770,746.07	\$701,771.07	105.37%
From ISWM Enterprise: Host Community Fee	\$350,000.00	\$669,578.90	\$319,578.90	191.31%

**TOWN OF BOURNE - DETAIL SUMMARY OF
GENERAL FUND RECEIPTS
FISCAL 2006**

Type	Control #	Description	2006 Total
1	500	Rollback Taxes	7,318.93
	500 Total		7,318.93
1	501	Personal Property Taxes Receipts	470,287.08
1	501	Personal Property Taxes Refunds	-45,069.37
	501 Total		425,217.71
1	502	Real Estate Taxes Receipts	28,544,528.76
1	502	Real Estate Taxes Refunds	-100,244.78
	502 Total		28,444,283.98
2	503	Motor Vehicle Receipts	2,595,634.32
2	503	Motor Vehicle Refunds	-99,075.01
	503 Total		2,496,559.31
2	504	Boat Excise Receipts	92,985.54
2	504	Boat Excise Refunds	-829.69
2	504	Hotel Tax	80,183.00
	504 Total		172,338.85
2	505	Interest - Motor Vehicle Excise	26,395.18
2	505	Interest - Boat Excise	599.39
2	505	Interest - Real Estate & Personal Property	159,091.84
2	505	Interest - Moorings	188.96
2	505	Interest - Tax Liens	8,071.08
2	505	Interest - Taxes in Litigation	-
	505 Total		194,346.45
2	506	Pay In Lieu of Taxes	1,610.00
2	506	Pocasset Trailer Park	15,012.00
2	506	Worcester Surfcasting Club	-
	506 Total		16,622.00
2	507	Marina/Slip Fees Receipts	727,805.00
2	507	Marina/Slip Fees Refunds	-8,700.00
2	507	Boat Moorings Receipts	211,550.00
2	507	Boat Moorings Refunds	-425
2	507	Marina Town Fees Receipts	38,950.00

Type	Control #	Description	2006 Total
2	507	Marina Town Fees Refunds	-450
2	507	Other Marina Revenue	343,950.44
2	507	Department of Natural Resources Fees	2,415.56
	507 Total		1,315,096.00
2	508	Water District Fees - Assessors	-
2	508	Demand fees - moorings	635
2	508	Tax Title Redemption Fees & Foreclosures	140
2	508	Municipal Lien Certificates	27,750.00
2	508	Betterment Release Fees	88
2	508	Demand Fees	42,901.00
2	508	Directional Sign Fees	1,460.00
2	508	Lifeguard User Fees	8,340.77
2	508	Tennis User Fees	180
2	508	Cable Franchise Fee	200
2	508	10% Administrative Fee - Details	17,110.39
2	508	School Department Fees	-
2	508	Assessors Department Fees	5,203.00
2	508	Police Department Fees	9,429.34
2	508	Fire Department Fees	315
2	508	Fire Department False Alarms	1,300.00
2	508	Appeals Board Fees	6,109.00
2	508	Care & Custody of Dogs	50
2	508	Conservation Commission Fees	-
2	508	Engineering Fees	987.78
2	508	Planning Board Fees	-
2	508	Sealer of Weights & Measures Fees	9,034.25
2	508	Selectmen Fees	2,050.00
2	508	Tax Collector Fees	11,031.55
2	508	Town Clerk Fees	42,012.40
2	508	Treasurer Fees	1,258.90
2	508	Town Planner	41
2	508	Cruiser Detail Fee	1,300.00
2	508	Sale of Inventory	8,228.70
2	508	Bourne Rec Authority to DPW	-
2	508	Sale of Property	-
	508 Total		197,156.08
2	509	Alcoholic Beverages Licenses	61,325.00
2	509	Police Department Permits	5,450.00
2	509	Fire Department Permits	19,805.00
2	509	Planning Board Permits	22,425.00

Type	Control #	Description	2006 Total
2	509	Selectmen Permits	25,645.00
2	509	Town Clerk Permits	170
2	509	Department of Natural Resources Permits	129,890.00
2	509	Board of Health Permits	103,475.80
2	509	Building Permits	159,003.41
2	509	Gas & Plumbing Permits	54,138.00
2	509	Wire & Electrical Permits	41,017.03
2	509	Gasoline Renewal Permits	-
2	509	Off Premise Parking Permit	-
	509 Total		622,344.24
2	510	Court Fines	2,371.04
2	510	Registry of Motor Vehicle Fines	92,795.00
2	510	Library Fines	-
2	510	Town Clerk R.M.V. Fines	330
2	510	Zoning Enforcement Citations	-
2	510	DNR Fines	-
2	510	Parking Tickets / Non-criminal Fines	10,710.00
	510 Total		106,206.04
2	511	Earnings on Investments	491,130.74
	511 Total		491,130.74
2	512	Other Miscellaneous Revenue	28,647.53
2	512	Police Recruit Training Pay-back	-
	512 Total		28,647.53
2	513	Unapportioned & Apportioned Street Betterments & Committed Interest	26,752.54
	513 Total		26,752.54
3	520	Abatements to the Blind	32,919.00
3	520	Abatements to the Elderly	21,158.00
3	520	School Chapter 70	4,520,605.00
3	520	School Construction Aid	1,624,071.00
3	520	Charter School	23,739.00
3	520	Police Career Incentive	101,819.75
3	520	Veterans Benefits	19,528.00
3	520	Additional Assistance	352,555.00
3	520	Lottery	1,196,257.00
3	520	State Owned Land	494,850.00
	520 Total		8,387,501.75

Type	Control #	Description	2006 Total
4	3920	Interfund Operating Transfer - Host Fee	669,578.90
	9999 Total		669,578.90
5	530	Medicaid	66,259.50
	530 Total		66,259.50
6	400	Tax Liens Redeemed	67,039.81
	400	Tax Liens Redeemed - Water Districts	-1,781.47
	400 Total		65,258.34
6	450	Taxes in Litigation	3,238.61
	450 Total		3,238.61
7	3930	Refunds & Reimbursements	16,420.30
	3930 Total		16,420.30
8	3940	Payroll Withholding	4,022,331.29
8	3940	Payroll Deductions	3,754,902.44
	3940 Total		7,777,233.73
	Grand Total		51,529,511.53

**TOWN OF BOURNE
GENERAL FUND
Appropriations & Expenditures
Year Ended June 30, 2006**

	Balance 7/1/2005	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Utility Reserve Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2006
General Government:							
Town Reports Expense		7,840.00	7,840.00			-	-
Town Meeting Salaries		2,940.00	1,754.11			1,185.89	-
Expense		3,087.00	4,428.27	1,341.27	RFT	-	0.00
Selectmen Salaries		10,000.00	9,815.95			184.05	0.00
Expense	-	6,409.00	9,535.80	4,125.00	RFT	998.20	0.00
Town Administrator Salaries	656.73	217,934.00	221,728.96	865.23	RFT	2,273.00	0.00
Expense		6,900.00	6,867.34	1,000.00	RFT	1,018.86	13.80
Finance Director Salaries		698,831.00	661,989.78			16,841.22	0.00
Expense	741.30	199,423.00	203,133.13			3,817.28	3,213.89
Finance Committee Salaries	161.88	1,960.00	1,420.10			701.78	0.00
Expense	-	475	215			260	-
Independent Audit Expense	7,525.00	37,240.00	37,740.00			6,025.00	1,000.00
Legal Salaries		10,000.00	10,000.00			-	-

	Balance 7/1/2005	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Utility Reserve Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2006
Expense		194,740.00	203,531.21		12,000.00	3,208.79	0.00
Postage & Copy Machine Expense		82,320.00	72,175.29			10,144.71	0.00
Tax Title Expense		34,300.00	8,184.50			26,115.50	-
Town Clerk		65,890.00	65,070.82			819.18	0.00
Salaries		3,980.00	2,792.37			350.72	836.91
Expense		8,800.00	17,619.06	8,820.00	RFT	0.94	0.00
Election & Registration		9,985.00	13,964.67	4,180.00	RFT	14.58	1,375.75
Salaries	1,190.00						
Expense		56,552.00	56,552.00				
Conservation Commission		2,054.00	1,088.10			984.33	-
Salaries	18.43						0.00
Expense		84,278.00	84,278.00				
Planning		1,975.00	1,625.04			349.96	-
Salaries		2,000.00					0.00
Expense		390			-2,000.00	390	-
Open Space Committee							
Salaries		28,610.00	28,610.00				
Expense	82.08	5,830.00	4,990.31			921.77	0.00
Planning Board		10,621.00	7,119.89				
Salaries		998	1,407.42		-2,500.00	1,001.11	0.00
Expense					500	90.58	0.00
Zoning Board of Appeals		78,811.00	77,336.08			1,474.92	0.00
Salaries		1,199.00	484.04			714.96	-
Expense							

	Balance 7/1/2005	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Utility Reserve Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2006
Department of Natural Resources							
Salaries	4,253.49	516,174.00	460,946.85			59,480.64	0.00
Expense	20,038.50	453,844.00	478,882.39	76,000.00	RFT	67,502.68	3,497.43
GNAT Fly Control Expense		1,400.00	1,400.00				
Public Safety Total	\$85,958.04	\$6,547,312.00	\$6,530,328.94	\$146,785.00	\$-	\$213,993.20	\$35,732.90
Education:							
Vocational School Expense		888,970.00	888,970.00				-
Bourne Schools Salaries & Expense	55,401.84	18,584,396.00	18,503,889.75				135,908.09
Education Total	\$55,401.84	\$19,473,366.00	\$19,392,859.75		\$-	\$-	\$135,908.09
Public Works & Utilities:							
DPW							
Salaries	224.23	1,154,452.00	1,031,557.37	4,955.00	SA	128,073.86	0.00
Expense		339,380.00	335,733.38			3,646.62	0.00
Snow Removal Expense		92,700.00	205,956.57	113,256.57	RFT		-
Street & Traffic Lights Utilities & Fuel Reserve Expense	1,164.00	60,000.00	3,344.42	-56,655.58	UR	6,420.79	-
Public Works & Utilities Total	\$1,388.23	\$1,744,532.00	\$1,669,267.67	\$61,555.99	\$-	\$138,141.27	\$67.28
Human Services:							
Board of Health Salaries		122,089.00	122,089.00				-
Expense		6,728.00	4,305.48			2,422.52	0.00

	Balance 7/1/2005	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Utility Reserve Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2006
Visitors Bureau	-						
Expense		4,410.00	4,410.00				-
Historical Commission							
Expense		402	402				-
Archives Committee							
Expense		2,425.00	6,300.98	4,886.23		1,010.25	-
Culture & Recreation Total	\$8,199.31	\$736,115.00	\$727,815.41	\$8,886.23	\$-	\$13,252.43	\$12,132.70
Debt Services:							
Debt Service							
Expense		4,378,040.00	4,377,792.65			247.35	0.00
Other Interest & Tax Refunds							
Expense		1,000.00	228.27			771.73	-
Debt Services Total	\$-	\$4,379,040.00	\$4,378,020.92	\$-	\$-	\$1,019.08	\$0.00
Shared Costs:							
Unemployment							
Expense	1,529.59	70,000.00	85,122.22		23,000.00	9,207.37	200.00
FICA/Social Security							
Expense		260,000.00	277,323.93	17,323.93	RFT		0.00
Group Insurance							
Expense		6,500,000.00			-6,500,000.00		-
County Retirement							
Expense		1,754,977.00	1,754,976.33			0.67	0.00

State Retirement Expense	13,938.00	7,296.95	-6,641.00	0.05	-
Insurance Expense	645,100.00	595,996.96	-15,000.00	34,103.04	0.00
LIUNA Pension Fund Expense	48,000.00	45,961.30		2,038.70	0.00
Medicaid Reimbursement Expense	6,200.00	5,087.00		1,113.00	-
Shared Costs Total	\$1,529.59	\$9,298,215.00	(\$6,498,641.00)	\$46,462.83	\$200.00
General Fund Budget Total	\$164,196.19	\$44,747,188.00	(\$312,152.00)	\$512,488.24	\$193,337.04
State & County Charges:					
County Expense	284,830.00	281,306.00		3,524.00	-
State Expense	1,222,567.00	1,162,398.00		60,169.00	-
State & County Charges Total	\$-	\$1,507,397.00	\$-	\$63,693.00	\$-

SUMMARY OF GENERAL FUND ARTICLES:

General Government:

Moderator					
Annual Article - Elected Officials	453.00	453.00			-
Selectmen					
Annual Article - Elected Officials	7,500.00	7,500.00			-
Art 3 May STM 2004 - Canalside Property Task Force	15,000.08	-			15,000.08
Art 2 STM Nov 2004 - Salary Adjustment	62,482.00				-
Art 8, ATM May 2005 - Estuaries Project	63,250.00		-62,482.00	SA	-
Finance Department					
Art 7, STM October 2005 - Unpaid Bill Assessors	163.00	163.00			63,250.00

	Balance 7/1/2005	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Utility Reserve Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2006
Finance Committee							
Annual Article - Reserve Fund		250,000.00		-249,670.00	RFT	330	-
Data Processing							
Art 10a, 2002 ATM - DP Software	73,837.50		33,664.76				40,172.74
Art 8, ATM May 2005 - Network Hardware/Software Update		67,875.00					67,875.00
Miscellaneous							
Art 20, 1999 ATM - Police/Fire Study	10,000.00						10,000.00
Art 21, 1999 ATM - Salary/Personnel Review	13,160.00		8,600.00				4,560.00
Town Clerk							
Annual Article - Elected Officials		30,047.00	30,047.00				-
Open Space Committee							
Art 3, 2003 STM - Passive Rec Plan	17,561.47						17,561.47
Art 9, 2003 STM - Land Bank Signs	2,025.00						2,025.00
Art 10 STM Nov 2004 - Open Space Purchase	1,050,000.00		1,034,541.59				15,458.41
Shore & Harbor							
Art 13, 2000 STM - Mo Beach Marina Improv	10,975.11						10,975.11
Art 10d, 2002 ATM - Dredging Services	8,372.90		8,372.90				-

Art 9 10/2003 STM Mo Beach Marina					16,157.56				9,727.29
25,884.85									
Art 10a 2003 ATM Annual Dredging					32,435.46				42,564.54
75,000.00									
General Government Total	\$1,364,298.91	\$419,288.00	\$1,171,935.27	(\$312,152.00)				\$-	\$330.00
Public Safety:									
Police									
Art 10d 2003 ATM Police Showers					4,178.33				13,292.00
17,470.33									
Art 8, 2005 ATM - Police Cruisers					93,210.27				2,517.73
95,728.00									
Art 7, October 2005 STM - Unpaid Bills					348.70				-
348.70									
Fire									
Art 8, 2005 ATM - Pocasset Roof Replacement					7,630.00				2,370.00
10,000.00									
Art 8, 2005 ATM - Pocasset Septic system					12,000.00				-
12,000.00									
Department of Natural Resources									
Art 10g 2004 ATM - Dredging									75,000.00
75,000.00									
Art 1 STM May 2006 - Unpaid Bills					85.06				-
85.06									
Public Safety Total	\$92,470.33	\$118,161.76	\$117,452.36	\$-				\$-	\$93,179.73
Education:									
Bourne Schools									
Art 14, 2001 ATM - Student Memorial									2,640.93
2,640.93									
Art 10o, 2002 ATM - Technology Plan					1,443.67				-
1,443.67									
Art 10i 2003 ATM Painting Ext & Int					9,197.80				6,749.40
15,947.20									

	Balance 7/1/2005	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Utility Reserve Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2006
Art 10i 2004 ATM BHS Phase I Roof Replacement			16,755.30				-
Art 10j 2004 ATM - Technology Plan			4,512.93				-
Art 1 2005 STM - Unpaid Bills		1,512.58	1,512.58				-
Education Total	\$41,300.03	\$1,512.58	\$33,422.28	\$-	\$-	\$-	\$9,390.33
Public Works & Utilities:							
Art 10n 2003 ATM Stormwater Remediation			12,577.30				2,414.83
Art 10m 2004 ATM Stormwater Remediation							25,000.00
Street & Traffic Lights:							
Art 1, May 2006 STM - Unpaid Bills		1,164.00	1,164.00				-
Public Works & Utilities Total	\$39,992.13	\$1,164.00	\$13,741.30	\$-	\$-	\$-	\$27,414.83
Culture & Recreation:							
Library							
Art23, 2000 STM - Paint/Exterior Work			58.77				-
Art57, 1999 ATM - Library Repairs			311.30				-
Recreation							
Art15, 2001 STM - Resurface Tennis Courts							4,165.83
Art 10p 2003 ATM Playground Upgrade							2,828.53

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY-SCHOOL GRANTS & FUNDS
FISCAL YEAR 2006**

SPECIAL REVENUE - SCHOOL	Balance 7/1/05	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/06
SCHOOL LUNCH REVOLVING	\$40,756.07	\$735,263.42			\$282,912.76	\$430,869.93	\$62,236.80
SCHOOL GRANTS & OTHER FUNDS:							
BOURNE PRIDE ACCOUNT	\$8,734.80	\$3,279.67				\$8,848.34	\$12,014.47
UNIVERSAL SERVICE FUND GRANT	\$8,848.34						\$-
SCHOOL LIBRARY DONATIONS	\$540.00						\$540.00
NATIONAL CENTER FOR HEALTH	\$500.00					(\$433.61)	\$-
TITLE IV SAFE & DRUG FREE SCHOOL	(\$433.61)						\$0.32
P.L. 94-142 FY02	\$0.32						\$488.00
DRUG FREE SCHOOL 02	\$488.00						\$53.67
SPED PROF DEV 02	\$53.67						\$0.46
TITLE IID FY04	\$0.46						(\$0.04)
TITLE I FY04	(\$0.04)					(\$129.55)	\$-
SPED PROGRAM IMPROV FY04	(\$129.55)						\$1,645.17
PL94-142 SPED FY04	\$1,645.17						\$1,645.17
CIRCUIT BREAKER SCHOOL REIMB	\$107,149.84	\$527,985.00				\$635,134.84	\$-
TITLE V FY03	\$0.35						\$0.35
P.L. 874 GRANT	\$608,710.21	\$257,050.46		\$520,000.00			\$345,760.67
SPED EARLY CHILDHOOD FY03	\$53.03						\$53.03
TITLE I FY03	(\$6,856.06)					(\$6,856.06)	\$-
ENHANCED ED THRU TECHNOLOGY FY05	(\$7,052.60)	\$7,075.00			\$22.40		\$0.00
SPED 94-142 ALLOCATION FY05	(\$37,413.62)	\$106,434.00			\$63,896.48	\$2,983.48	\$2,140.42
SPED EARLY CHILDHOOD FY05	(\$604.40)				\$102.35	(\$706.75)	\$-
SPED PROGRAM IMPROV FY05	\$3,372.06					\$3,372.06	\$-

TITLE V FY05		\$7,232.00	\$14,465.00		\$45,974.04	\$-
TITLE I FY05	\$7,233.00	\$97,155.00	\$30,081.72		\$5,597.00	\$17,941.31
DRUG FREE SCHOOLS FY05	(\$3,157.93)	\$8,156.00				\$-
SPED 94-142 FY06	(\$2,559.00)	\$407,478.00				(\$32,379.16)
SPED EARLY CHILDHOOD ALLOC FY06		\$5,606.00	\$426,895.89		\$12,961.27	\$518.11
DPED PROGRAM IMPROVEMENT FY06		\$9,820.00	\$6,928.24		(\$1,840.35)	\$2,173.23
TITLE V FY06		\$9,190.00	\$9,000.00		\$7,646.77	\$190.00
TITLE I FY06		\$346,536.00	\$329,183.87		\$57,664.75	(\$40,312.62)
DRUG FREE SCHOOLS FY06		\$7,273.00				\$7,273.00
ENHANCED ED THRU TECHNOLOGY FY06		\$10,121.00				
BMS LIBRARY BLC LISTA FUND	\$4,014.61		\$10,000.00		\$1,964.77	\$121.00
TECH LITERACY GRANT	(\$62.10)				(\$62.10)	\$2,049.84
TECH PREP MINI GRANT	\$0.32					\$-
SPED PROGRAM IMPROVEMENT FY03	(\$421.85)					\$0.32
MEDICAID II	\$616,748.78				(\$421.85)	\$-
SUMMER ACADEMIC SUPPORT FY03	(\$75.00)	\$173,831.37			\$336,397.39	\$454,182.76
TEACHER QUALITY FY05	(\$20,315.20)	\$18,393.00			(\$75.00)	\$-
COMMUNITY PARTNERSHIP FY05	(\$37,720.01)	\$45,604.00			\$9,480.72	\$0.00
ENHANCED HEALTH FY05	\$5,798.78		(\$1,922.20)			(\$0.50)
FOUNDATION RESERVE AWARD	\$141,191.89	\$520,000.00				(\$0.50)
ACADEMIC SUPPORT SERVICES			\$300,000.00		\$338,618.99	\$3,920.96
FY05-FY06	(\$3,108.00)	\$6,191.00			\$83.00	(\$3,000.00)
COMMUNITY PARTNERSHIP FY03	\$0.35					\$0.35
COMMUNITY PARTNERSHIPS FY06		\$91,206.00			\$109,105.74	(\$67,489.36)
ENHANCED HEALTH FY06		\$62,237.00			\$3,182.09	\$8,693.63
TEACHER QUALITY FY06		\$24,625.00			\$14,660.00	(\$59,356.06)
KATRINA ASSISTANCE - EDUCATION		\$29,500.00		\$29,500.00		\$-
SCHOOL CHOICE RECEIVING TUITION		\$51,023.00				\$51,023.00
TRANSPORTATION REVOLVING	\$28,371.77	\$35,015.80			\$63,221.57	\$166.00
SCHOOL ATHLETIC FUND	\$40,324.90	\$98,257.63			\$72,311.26	\$55,773.30
AFTER SCHOOL ACTIVITY ACCOUNT	\$4,460.00	\$16,258.59			\$1,145.00	\$19,048.12
SCHOOL MUSIC ACTIVITY FUND	\$1,719.65					\$1,719.65
TOTAL SCHOOL GRANTS & OTHER FUNDS	\$1,470,051.33	\$2,982,533.52	\$-	\$849,500.00	\$1,719,827.77	\$785,453.44

**SPECIAL REVENUE SUMMARY-TOWN GRANTS & FUNDS
FISCAL YEAR 2006**

SPECIAL REVENUE - TOWN

	Balance 7/1/05	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/06
Skateboard Park Improvement Gift Account	\$2.00						\$2.00
Reverse 911 Project Gift Account	\$3,500.00	\$27,527.00				\$1,023.20	\$30,003.80
Emergency Preparedness Gift Account	\$100.00	\$7,723.20				\$3,781.44	\$100.00
Bourne TRIAD Donations							\$3,941.76
Municipal Waterways Fund							
Receipts Reserved	\$287,049.31	\$259,904.13		\$75,000.00			\$471,953.44
Ambulance Maintenance Fund							
Receipts Reserved	\$1,009,089.89	\$875,420.49		\$900,000.00		\$36,819.82	\$947,690.56
Conservation Fund Receipts Reserved	\$35,252.45	\$56,065.93		\$22,000.00			\$69,318.38
County Dog Fund Receipts Reserved	\$483.95	\$729.05		\$483.00			\$730.00
MWPAT Debt Payments -							
Sewer Receipt Reserved	\$50,275.00			\$9,243.00			\$41,032.00
Massachusetts Cultural Council	\$8,526.15	\$2,920.54				\$1,111.00	\$10,335.69
Law Enforcement Trust Fund	\$27,114.45	\$13,641.37				\$18,295.42	\$22,460.40
Fire Department Hazardous-							
Materials Account	\$12,319.32	\$12,913.40			\$16,335.04	\$478.20	\$8,419.48
Library Incentive & M.I.G. Grant	\$3,334.28	\$22,151.48				\$9,770.63	\$15,715.13
Shellfish Propagation Donation Fund	\$8,630.20	\$9,915.00				\$1,613.29	\$16,931.91
Library Gift and Donation Account	\$12,924.73	\$6,599.23			\$441.90	\$3,264.99	\$15,817.07
Small Cities Program Grant	\$12,200.71	\$328.98					\$12,529.69
Recycling Grant DEP/Sandwich	\$166.07						\$166.07
Recycling Donation Fund	\$791.42						\$791.42
Insurance Recovery Under \$20,000	\$23,600.83	\$22,562.37				\$18,512.66	\$27,650.54
Pollution Task Force Fund	\$161.06						\$161.06
Community Building Needs							
Donation Fund (Brick)	\$22,162.66	\$8,740.34				\$7,432.72	\$23,470.28

Cape Cod Commission Grant - LCPC	(\$151,711)	\$151.71				\$-
Shellfish Propagation Revolving Fund	\$40,434.07	\$5,850.00			\$7,211.88	\$39,072.19
Bourne To Play Fund	\$246.40					\$246.40
Council on Aging Donation Account	(\$8,222)	\$3,500.00			\$3,274.84	\$216.94
Wings Neck Donation Account	\$8,641.00					\$8,641.00
Hideaway Village Escrow Account	\$9,052.18					\$9,052.18
Cape Cod Commission - LCPC Grant	\$73.14	\$4,848.29			\$1,059.71	\$3,861.72
State Election Grant						\$-
David Duca Fund	\$1,210.00					\$1,210.00
Historical Building Donations	\$2,913.83					\$2,913.83
Pathways To Learning Donations	\$7,724.50					\$7,724.50
All Hazards EOP Grant	\$1,345.45					\$1,345.45
COPS In School	\$-	\$28,079.00		\$28,079.00		\$-
Watch Your Car - Police Grant	\$636.00					\$636.00
National Marine Life Center - CDBG	\$2,973.75	\$13,619.87				\$-
Local Law Enforcement					\$16,593.62	
Block Grant FY04	\$18,980.00			\$3,042.89	\$4,600.00	\$11,337.11
Assistance to Fire Fighters Grant		\$50,647.00			\$33,083.00	\$17,564.00
FEMA Reimbursement -						
Katrina Storm Town Costs		\$22,026.59		\$4,361.04	\$2,055.00	\$-
Local Law Enforcement Block						
Grant FY03	\$17,388.83	\$150.74		\$14,194.43	\$3,345.14	\$0.00
Council on Aging Formula Grant		\$24,419.00		\$22,405.00	\$2,014.00	\$-
MRIP Program	\$11,371.11				\$4,492.29	\$6,878.82
Police Bullet Proof Vests	(\$700.00)				\$600.00	\$-
Elders At Risk	\$995.31	\$1,300.00			\$594.64	\$815.67
MRIP Coordinator	\$21,944.57	\$415.00				\$21,944.57
Recreation Improvement	\$16,489.43					\$16,489.43
Pumpout Boat Grant		\$19,439.86		\$19,439.86		\$-
Open Space Land Bank grant			\$250,000.00			\$250,000.00
Governor's Highway Safety Grants	(\$1,258.93)	\$6,647.88		\$3,721.80	\$2,314.00	(\$646.85)
Local Emergency Planning	\$250.00					\$250.00
Injury Prevention Project	\$2,114.66					\$2,114.66

SPECIAL REVENUE - TOWN

	Balance 7/1/05	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/06
Herring River Watershed	\$0.03					\$0.03	\$-
Community Policing FY05	\$30,364.07				\$26,694.83	\$3,669.24	\$0.00
Conservation Pond Remediation	(\$20,500.00)	\$20,500.00				\$129,043.75	(\$129,043.75)
Ambulance Task Force Grant		\$1,000.00					\$1,000.00
Community Policing FY06		\$60,135.00			\$13,301.93	\$8,638.34	\$38,194.73
Service Incentive Grant - COA		\$7,000.00				\$7,000.00	\$-
DEM Coastal Grant	\$930.28						\$930.28
Safe Fire Grant	\$4,010.94	\$4,345.77			\$1,248.44	\$3,499.71	\$3,608.56
Mass Historical Commission Grant	\$500.00						\$500.00
DEM Greenways & Trails Grant	\$662.19						\$662.19
Mass Zero Tolerance	\$139.95						\$139.95
Fire Equipment Grant	\$31,000.00						\$0.77
Community Policing FY2004	\$2,211.27					\$30,999.23	\$2,211.27
Upper Cape Consortium							
Elders at Risk Program	\$15,522.00	\$30,431.48			\$228.48	\$45,725.00	\$0.00
Land Management Grant Program		\$4,550.00				\$3,342.52	\$1,207.48
Bourne Pond Fishway Donation		\$1,000.00					\$1,000.00
Green Grant Youth Council Grants		\$800.00				\$493.17	\$306.83
School Rental Revolving Fund	\$201,425.58	\$128,337.05			\$18,250.56	\$223,022.73	\$88,489.34
Recreation Revolving Fund	\$36,154.19	\$98,585.46			\$37,753.57	\$75,927.02	\$21,059.06
Police Patrolmens Detail							
Revolving Fund	(\$38,522.07)	\$482,519.51			\$458,102.05		(\$14,104.61)
Composting Bins Revolving Fund	\$308.00	\$40.00					\$348.00
Library Book Revolving Fund	\$10,302.42	\$6,846.90				\$1,924.95	\$15,224.37
Community Partnership							
Revolving Fund	\$46,494.58	\$35,821.49			\$62,399.47	\$14,532.24	\$5,384.36
ZBA Consultant's Revolving Fund	\$5,350.44	\$6,286.95				\$11,637.39	\$-
Conservation Consultant's Revolving	\$4,688.48	\$8,010.95				\$11,231.92	\$1,467.51
Planning Consultant's Revolving	(\$74.85)						(\$74.85)
Affordable Housing Project	\$6,000.00						\$6,000.00

Accrued Interest on Bond Sale	\$1,932.88				\$1,932.88
State Aid To Highways Fund	\$551,490.84	\$4,137.13	\$191,336.48		\$1,008.40
Education Fund Donations	\$784.02		\$953.30		\$1,002.54
Scholarship Fund Donations	\$466.53		\$500.00		\$489.68
Premium From Sale of Bonds	\$7,751.85		\$7,751.85		\$-
Police Donation Fund	\$1,341.56		\$521.65		\$819.91
Fire Donation Fund	\$11,213.46		\$2,000.00		\$12,941.06
USTA/Tennis Grant	\$28.51				\$28.51
Recreation Donations	\$123.12				\$8483.12
Drug Task Force Fund	(\$11,625.95)	\$13,245.52	\$52.00		(\$6,402.25)
Bourne Youth Task Force	\$843.78				\$843.78
Playground Donation Fund	\$388.95				\$388.95
Waste Water Mapping Grant - CCC	\$29.22				\$29.22
Mass Maritime Reserve for TP Marina	\$17,119.00				\$17,119.00
Monks Park Revitalization	\$254.07		\$163.90		\$90.17
Total Town Grants & Other Funds	\$1,683,719.21	\$711,113.59	\$957,307.91		\$2,204,174.76
	\$2,997,482.95	\$1,058,605.90			
	\$250,000.00				

**TOWN OF BOURNE
COMMUNITY PRESERVATION FUND
Changes in Fund Equities
Year Ended June 30, 2006**

Balance July 1, 2005		\$2,506,386.97
Revenues:		
State Trust Fund Match	\$784,861.00	
Tax Liens Redeemed	\$545.42	
Community Preservation Surcharge Tax:		
Levy of 2006	\$829,470.27	
Levy of 2005	\$22,200.13	
Levy of 2004	\$3,027.08	
Levy of 2003	\$177.82	
Levy of 2002	<u>\$(96.58)</u>	
	\$854,778.72	
CPA Fund Interest	\$95,179.54	
		\$1,735,364.68
Expenditures:		
Article 11, STM 10/2005 -		
CPA Operational Expenses	\$580.40	
Article 8, STM 10/2005 -		
Purchase of Open Space Land	\$3,258.00	
Art 15, STM 10/2005 -		
Keith Field Upgrades	\$27,582.22	
Transfers to General Fund:		
STM October 2005 -		
Debt Service for Open Space	\$476,470.00	
Transfers to Special Revenue Fund:		
Open Space Grant	<u>\$250,000.00</u>	
		\$757,890.62
Balance June 30, 2006		<u><u>\$3,483,861.03</u></u>
Makeup of June 30th Fund Balance:		
Undesignated		\$1,980,905.65
Designated for Continued Appropriations:		
Open Space	\$296,742.00	
Recreation	\$37,417.78	
CPA Operations	<u>\$29,419.60</u>	\$363,579.38
Reserves:		
Open Space	\$819,514.00	
Historic Resources	\$159,931.00	
Community Housing	<u>\$159,931.00</u>	\$1,139,376.00
Total Fund Balance		<u><u>\$3,483,861.03</u></u>

TOWN OF BOURNE
SEPTIC TITLE 5 BETTERMENT FUND
Changes in Receipts Reserved for Appropriation
Year Ended June 30, 2006

Balance July 1, 2005		\$220,666.86
Increases:		
Tax Liens Redeemed	\$1,155.00	
Septic Betterment Paid in Advance	\$28,792.50	
Prepaid Interest	\$744.83	
Apportioned Septic Betterments:		
Levy of 2006	\$21,114.72	
Levy of 2005	<u>\$300.00</u>	
		\$21,414.72
Apportioned Septic Interest:		
Levy of 2006	\$15,982.67	
Levy of 2005	<u>\$255.00</u>	
		\$16,237.67
		\$68,344.72
Decreases:		
Transfers to General Fund:		
Article 3 2005 ATM	\$20,932.00	
		<u>\$20,932.00</u>
Balance June 30, 2006		\$268,079.58

Town of Bourne
Capital Projects Summary
Fiscal Year 2006

Capital Projects	Balance July 1, 2005	Borrowing / Transfers In (Out)	Expended	Balance June 30, 2006
Open Space Committee				
Art 9 2004 Nov STM Open Space Land Bank Purchase	(\$1,105.00)	\$2,800,000.00	\$2,798,895.00	\$-
Sub-Totals	<u>(\$1,105.00)</u>	<u>\$2,800,000.00</u>	<u>\$2,798,895.00</u>	<u>\$-</u>
Shore & Harbor				
Art 3-6 1995 STM Upgrades to Pocasset River Marina	\$11,408.43			\$11,408.43
Art 42 1998 ATM Pocasset River Marina	\$3,818.51			\$3,818.51
Sub-Totals	<u>\$15,226.94</u>	<u>\$-</u>	<u>\$-</u>	<u>\$15,226.94</u>
Police Department				
Art 10c-2003 ATM Police Station Roof	\$166.26			\$166.26
Sub-Totals	<u>\$166.26</u>	<u>\$-</u>	<u>\$-</u>	<u>\$166.26</u>
Fire Department				
Art 28 1998 ATM Fire Brush Breaker	\$48,816.92			\$48,816.92
Art 10e-2003 ATM Fire Rescue Vehicle	\$2,094.96			\$2,094.96
Art 8, 2005 ATM Fire Rescue Vehicle			\$69,034.82	(\$69,034.82)
Art 8, 2005 ATM Furniture & Equip New Sagamore Beach Station			\$72,582.24	(\$72,582.24)
Sub-Totals	<u>\$50,911.88</u>	<u>\$-</u>	<u>\$141,617.06</u>	<u>(\$90,705.18)</u>
Department of Natural Resources				
Art 8, 2005 ATM Monument Beach Renovations			\$64,871.60	(\$64,871.60)
Sub-Totals	<u>\$-</u>	<u>\$-</u>	<u>\$64,871.60</u>	<u>(\$64,871.60)</u>

School Department				
Art 8 1998 STM	Middle School	\$12.67		\$12.67
Art 46 1999 ATM	School Technology Program	\$1,515.80	\$1,515.80	\$-
Art 17 1997 STM	Capital Improvements	\$7.80		\$7.80
Art 28 2003 ATM (\$1,311,549.54)	New Elementary School	(\$519,782.08)	\$350,000.00	\$1,141,767.46
Art 10h 2004 ATM	BHS Window Replacement	\$109,690.00	\$609,690.00	(\$500,000.00)
Art 8, 2005 ATM	School Technology Program		\$245,250.00	(\$245,250.00)
Art 8, 2005 ATM	BHS Roof Replacement		\$231,235.52	(\$231,235.52)
Art 8, 2005 ATM	Sped Mini Buses		\$75,396.00	(\$75,396.00)
Sub-Totals		(\$408,555.81)	\$350,000.00	\$2,304,854.78
				(\$2,363,410.59)
Department of Public Works				\$-
Art 10m 2003 ATM	25 Cubic Yard Packer	\$352.00		\$352.00
Art 29 2004 ATM	Lewis Point Road & Nye Lane	(\$40,000.00)	\$40,000.00	\$-
Art 8, 2005 ATM	One Ton Dump Truck		\$50,945.54	(\$50,945.54)
Art 8, 2005 ATM	1/2 Ton Pickup		\$27,527.11	(\$27,527.11)
Art 8, 2005 ATM	Used Cab & Chassis		\$19,125.90	(\$19,125.90)
Sub-Totals		(\$39,648.00)	\$40,000.00	(\$97,246.55)
Community Building				\$-
Art 1 2000 STM	Construct Community Bldg	\$210,495.31	\$18,398.34	\$192,096.97
Sub Total		\$210,495.31	\$-	\$192,096.97
Library				\$-
Art 3 1999 STM	Repairs to Library	\$23.63	\$23.63	\$-
Art 10k 2002 ATM	Library Roof Repair	\$41,922.31	\$7,360.37	\$34,561.94
Sub-Total		\$41,945.94	\$-	\$34,561.94
Grand Total		(\$130,562.48)	\$3,190,000.00	\$5,433,619.33
				(\$2,374,181.81)

**TOWN OF BOURNE
SEWER ENTERPRISE FUND
Balance Sheet
June 30, 2006**

Assets:		
Cash		\$86,477.54
Sewer Accounts Receivable:		
Tax Liens Receivable	\$5,790.84	
Sewer User Charges:		
Levy of 2006	\$115,853.05	
Levy of 2005	\$-	
Unapportioned Sewer Betterments	\$346,797.85	
Apportioned Sewer Betterments:		
Levy of 2006	\$4,538.48	
Levy of 2005	\$1,325.18	
Levy of 2004	\$401.02	
Levy of 2003	\$(943.07)	
Levy of 2002	\$(1,022.22)	
Levy of 2001	\$571.85	
Committed Interest Sewer Betterments:		
Levy of 2006	\$2,083.84	
Levy of 2005	\$288.74	
Levy of 2004	\$(265.77)	
Levy of 2003	\$(408.89)	
Levy of 2002	\$(460.00)	
Levy of 2001	\$192.95	
Sewer Liens Added to Taxes:		
Levy of 2006	\$15,161.34	
Levy of 2005	\$724.06	
Levy of 2004	\$(950.71)	
		\$489,678.54
Total Assets		\$576,156.08

Liabilities & Fund Equities:		
Deferred Revenue:		
Tax Liens	\$5,790.84	
Sewer User Charges	\$130,787.74	
Sewer Assessments Not Yet Due	\$346,797.85	
Sewer Assessments Due	\$6,302.11	
		\$489,678.54

Fund Balances Reserved:	
Reserved for Revenue Deficit	\$(25,851.99)
Reserved for Encumbrances	\$250.00
Reserved for Expenditures	\$75,000.00
	<u>\$49,398.01</u>
Retained Earnings	\$37,079.53
Total Fund Equities	<u>\$86,477.54</u>
Total Liabilities & Fund Equity	<u><u>\$576,156.08</u></u>

**TOWN OF BOURNE
SEWER ENTERPRISE FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2006**

Revenues:	
Sewer User Charges	\$534,107.55
Sewer User Charges Added to Taxes	\$48,612.33
Sewer Tax Liens Redeemed	\$711.11
Sewer Assessments Paid in Advance	\$8,741.95
Apportioned Sewer Betterment	\$43,069.03
Committed Interest	\$19,513.42
Other Departmental Revenue	\$19,758.47
Investment Income	\$5,256.98
	<u>679,770.84</u>
Expenditures:	
See SEWER FUND Appropriations & Expenditures:	
Sewer Fund Budget	603,615.83
Sewer Fund Articles & other Miscellaneous	-
	<u>603,615.83</u>
Revenues over (under) Expenditures	76,155.01
Other Financing Sources & Uses:	
Transfer in from Special Revenue Funds - MWPAT Reserve	9,243.00
Transfers out to General Fund	(147,000.00)
	<u>(137,757.00)</u>
Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses	(61,601.99)
Fund Equities at Beginning of Year	<u>148,079.53</u>
Fund Equities at End of Year	<u><u>\$86,477.54</u></u>

**TOWN OF BOURNE
SEWER ENTERPRISE FUND
Revenues - Budget vs. Actual
Year Ended June 30, 2006**

	Fiscal 2006 Budget	Fiscal 2006 Actual	Budget Savings (Deficiency)	%
User Charges:	\$712,924.00			
Sewer User Fees:				
Levy of 2006		\$468,950.95		
Levy of 2005		\$65,156.60		
Sewer User Charges Added to Taxes				
Levy of 2006		\$35,919.79		
Levy of 2005		\$11,626.18		
Levy of 2004		\$856.35		
Levy of 2003		<u>\$210.01</u>		
Total User Charges	\$712,924.00	\$582,719.88	\$(130,204.12)	81.74%
 Sewer Betterment Receipts:	 \$85,214.00			
Sewer Assessment Paid in Advance				
Principal		\$8,475.60		
Interest		\$266.35		
Apportioned Sewer Betterment:				
Levy of 2006		\$37,892.51		
Levy of 2005		\$4,602.09		
Levy of 2004		\$574.43		
Committed Interest:				
Levy of 2006		\$17,968.14		
Levy of 2005		\$1,200.62		
Levy of 2004		<u>\$344.66</u>		
	\$85,214.00	\$71,324.40	\$(13,889.60)	83.70%
 Other Departmental Revenue:				
Interest on Sewer User Fees	\$1,900.00	\$2,062.07		
Commercial Hookups		\$-		
Master Drainlayers License		\$430.00		
Other Sewer Enterprise Fees		\$25.00		
Demand Fees		\$255.00		
Tax Lien Redeemed		\$711.11		
Filing Fees - Design Review		\$4,500.00		
Filing Fees - Commercial		\$3,402.40		
Filing Fees - Connection		\$984.00		
Filing Fees - Residential		<u>\$8,100.00</u>		
Total Other Departmental	\$1,900.00	\$20,469.58	\$18,569.58	1077.35%
 Investment Income	 <u>\$1,400.00</u>	 <u>\$5,256.98</u>	 <u>\$3,856.98</u>	
Total Investment Income	\$1,400.00	\$5,256.98	\$3,856.98	375.50%
Total	<u>\$801,438.00</u>	<u>\$679,770.84</u>	<u>\$(121,667.16)</u>	<u>84.82%</u>

**TOWN OF BOURNE
SEWER ENTERPRISE
Appropriations & Expenditures
Year Ended June 30, 2006**

	Balance 7/1/2005	Appropriation	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2006
Operating Budget:						
Salaries		\$106,783.00	\$107,430.41	1,000.00	\$102.59	\$250.00
Expenses	\$6,542.00	122,904.00	89,134.59		40,311.41	-
Wareham -						
Operation Expense		225,000.00	172,219.45		52,780.55	-
Wareham -						
Capital Assessment		188,478.00	188,477.53		0.47	0.00
Debt Service		46,516.00	46,353.85		162.15	0.00
Reserve Fund		10,000.00		(1,000.00)	9,000.00	-
Sub-Total	\$6,542.00	\$699,681.00	\$603,615.83	\$-	\$102,357.17	\$250.00
Indirect Costs Total		147,000.00		\$(147,000.00)		-
Grand-Total	\$6,542.00	\$846,681.00	\$603,615.83	\$(147,000.00)	\$102,357.17	\$250.00

**TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Balance Sheet
June 30, 2006**

Assets:

Cash - Fund 61	\$7,942,330.97
Cash - Fund 31 Capital	<u>330,900.94</u>
	\$8,273,231.91

Landfill Accounts Receivable	<u>\$2,374,409.64</u>
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Total Assets	<u><u>\$10,647,641.55</u></u>
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Liabilities & Fund Equities:

Deferred Revenue	\$2,374,409.64
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Bond Anticipation Notes Payable:

Art 10, 2004 ATM Compactor	<u>\$500,000.00</u>
	<u>\$500,000.00</u>

Total Liabilities	<u>\$2,874,409.64</u>
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Fund Balances Reserved:

Reserved for Capital Articles Carried Forward	\$(169,099.06)
Reserved for Articles Carried Forward	\$1,818,819.85
Reserved for Encumbrances	\$78,479.83
Reserved for Expenditures	<u>\$30,000.00</u>
	\$1,758,200.62

Retained Earnings:

Post-Closure Account	\$1,335,535.79
Phase III Closure Account	\$525,000.00
Future Solid Waste Reserve	\$500,000.00
Undesignated	<u>\$3,654,495.50</u>
	<u>\$6,015,031.29</u>

Total Fund Equities	<u>\$7,773,231.91</u>
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Total Liabilities & Fund Equity	<u><u>\$10,647,641.55</u></u>
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**TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2006**

Revenues:	
Landfill Accounts Receivable	\$11,190,835.86
Landfill Credit Card Accounts	350,669.69
Landfill Fees Over/Under	(741.58)
Landfill Fees	1,169,912.26
Recycling Revenue	365,674.83
Investment Income	263,661.80
Other Miscellaneous	-
	<u>13,340,012.86</u>
Expenditures:	
See ISWM Appropriations & Expenditures:	
ISWM Operating Budget	8,433,197.04
ISWM Articles	244,757.45
ISWM Capital Articles	575,562.42
	<u>9,253,516.91</u>
Revenues over (under) Expenditures	4,086,495.95
Other Financing Sources & Uses:	
Proceeds from Bond Issue	3,000,000.00
Transfers out to General Fund	<u>(1,884,360.00)</u>
	1,115,640.00
Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses	5,202,135.95
Fund Equities at Beginning of Year	<u>2,571,095.96</u>
Fund Equities at End of Year	<u><u>\$7,773,231.91</u></u>

**TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Revenues - Budget vs. Actual
Year Ended June 30, 20066**

	Fiscal 2006 Budget	Fiscal 2006 Actual	Budget Savings (Deficiency)	%
User Charges:	\$11,521,937.00			
Landfill Accounts Receivable		\$11,190,835.86		
Landfill Credit Card Accounts		\$350,669.69		
Landfill Fees Over/Under		\$(741.58)		
Landfill Fees		<u>\$1,169,912.26</u>		
Total User Charges	\$11,521,937.00	\$12,710,676.23	\$1,188,739.23	110.32%
Other Departmental revenue		\$-		
Recycling Revenue	<u>\$395,000.00</u>	<u>\$365,674.83</u>		
Total Other Departmental	\$395,000.00	\$365,674.83	\$(29,325.17)	92.58%
Investment Income				
Total Investment Income	<u>\$87,000.00</u>	<u>\$263,661.80</u>	<u>\$176,661.80</u>	303.06%
Total	<u>\$12,003,937.00</u>	<u>\$13,340,012.86</u>	<u>\$1,336,075.86</u>	111.13%

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Appropriations & Expenditures
Year Ended June 30, 2006

	Balance 7/1/2005	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2006
Operating Budget:						
Salaries		\$1,519,873.00	\$1,458,841.72		\$61,031.28	\$0.00
Expenses	\$187,181.90	6,683,168.00	5,053,428.05		1,738,442.02	78,479.83
Debt Service		1,266,536.00	1,251,348.37		15,187.63	
Reserve Fund		300,000.00		-	300,000.00	-
Host Community Fee		350,000.00	669,578.90		(319,578.90)	-
Sub-Total	\$187,181.90	\$10,119,577.00	\$8,433,197.04	\$-	\$1,795,082.03	\$78,479.83
Indirect Costs Total			\$1,884,360.00		\$(1,884,360.00)	-
Articles:						
Art 10(R) 2003 ATM						
Water Main &						
Fire Suppression			204,856.80			10,725.67
Art 10(S) 2003 ATM	215,582.47					
Recycling Truck						
Art 10(T) 2003 ATM	11,198.82		7,679.74			3,519.08
Equipment Wash Bay						
Art 10 2004 ATM	85,000.00					85,000.00
Skid Steer Loader	1,796.01					1,796.01

	Balance 7/1/2005	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2006
Art 8, 2005 ATM						
Leachate Tanks		500,000.00	32,220.91			467,779.09
Loader Replacement		250,000.00				250,000.00
Construct C & D Facility		1,000,000.00			1,000,000.00	
Sub-Total	\$313,577.30	\$1,750,000.00	\$244,757.45	\$-	\$-	\$1,818,819.85
Capital Articles:						
Art 6, 1999 STM						
Arch & Eng Fees - Center	129,869.99		32,863.19			97,006.80
Art 55 1999 ATM						
Landfill Capping	30,830.40		30,830.40			-
Art 1 1999 STM						
Lining Landfill	96,816.83		13,717.25			83,099.58
Art 10(L) 2002 ATM						
Phase 3 Stage 3 Liner/Design	1,337.54		1,337.54			-
Art 10 (Q) 2003 ATM						
Residential Drop Off & Bailer	119,532.45		22,163.50			97,368.95
Art 10 2004 ATM						
Compactor			446,574.39			(446,574.39)
Phase IIA, IIIA, Stage I Liner	(2,971,923.85)	3,000,000.00	28,076.15			(0.00)
Sub-Total	\$(2,593,536.64)	\$3,000,000.00	\$575,562.42	\$-	\$-	\$(169,099.06)
Grand Total	\$(2,092,777.44)	\$16,753,937.00	\$9,253,516.91	\$(1,884,360.00)	\$1,795,082.03	\$1,728,200.62

TOWN OF BOURNE PERMANENT DEBT - FISCAL 2006

Category	Inside/ Outside	FUND	Exempt/ Non-Exempt	Article Description	July 1 Balance	New Issues	Debt Retired	June 30 Balance	Interest Paid
Building	Inside	General	Non-Exempt	Art 10 (c) 2003 ATM	53,000.00		11,000.00	42,000.00	1,590.00
Building	Inside	General	Non-Exempt	Police Station Roof					
Building	Inside	General	Non-Exempt	Town Hall Renovations	12,500.00		12,500.00	0.00	618.75
Building	Inside	General	Non-Exempt	Town Hall Renovations	60,000.00		21,000.00	39,000.00	2,603.25
Building	Inside	General	Non-Exempt	Library Remodeling	69,000.00		23,000.00	46,000.00	2,995.75
Building	Inside	General	Non-Exempt	Town Hall Renovations	1,054,000.00		97,000.00	957,000.00	53,176.00
Building	Inside	General	Exempt	Community Building	4,469,000.00		261,000.00	4,208,000.00	143,472.75
Building	Inside	General	Non-Exempt	Article 1, 2000 STM	180,000.00		20,000.00	160,000.00	5,012.50
Building	Inside	General	Non-Exempt	Art 10k, 2002 ATM	54,000.00		6,000.00	48,000.00	1,432.50
Building	Inside	General	Non-Exempt	Police Station Remodeling	175,000.00		45,000.00	130,000.00	5,250.00
Dept Equip	Inside	General	Non-Exempt	Art 10 (h) 2003 ATM	135,000.00	0.00	35,000.00	100,000.00	4,050.00
Dept Equip	Inside	General	Non-Exempt	DPW Yard Packer	135,000.00	0.00	37,000.00	98,000.00	4,050.00
Dept Equip	Inside	General	Non-Exempt	Fire Rescue Vehicle	37,000.00		15,000.00	22,000.00	1,601.75
Dept Equip	Inside	General	Non-Exempt	Computer Hardware	206,000.00		69,000.00	137,000.00	3,600.00
Dept Equip	Inside	General	Non-Exempt	Fire Engine E-123	40,000.00		40,000.00	0.00	400.00
Dept Equip	Inside	General	Non-Exempt	Art 10g, 2002 ATM	12,000.00		12,000.00	0.00	294.00
Other	Inside	General	Exempt	Art 33, 2000 ATM	24,000.00		8,000.00	16,000.00	1,042.00
Other	Inside	General	Non-Exempt	DPW Used Cabs & Chassis	24,000.00		8,000.00	16,000.00	1,042.00
Other	Inside	General	Exempt	Land Acquisition - Maloy	870,000.00		290,000.00	580,000.00	58,000.00
Other	Inside	General	Exempt	Storage Tanks	2,000.00		2,000.00	0.00	49.00
Other	Inside	General	Non-Exempt	Land Acquisition - Conservation	7,000.00		7,000.00	0.00	171.50
Other	Inside	General	Non-Exempt	Repairs to Tennis Courts					
Other	Inside	General	Non-Exempt	Closed Drainage System - Chester Park					
Other	Inside	General	Exempt	Court Judgement - Britt - Land Acquisition	14,000.00		14,000.00	0.00	343.00
Other	Inside	General	Non-Exempt	Land Acquisition	18,000.00		6,000.00	12,000.00	781.50
Other	Inside	General	Non-Exempt	Tennis Court	15,000.00		3,000.00	12,000.00	752.00
Other	Inside	General	Exempt	Community Building Land Purchase	308,000.00		20,000.00	288,000.00	9,649.25
Other	Inside	General	Non-Exempt	Art 6, 2000 STM					
Other	Inside	General	Non-Exempt	Art 29 2004 ATM					
Other	Inside	General	Non-Exempt	Lewis Pt & Nye Rd - Road Improvements - Betterments		40,000.00		40,000.00	-
School	Inside	General	Exempt	Art 28 2003 ATM		350,000.00		350,000.00	-
School	Inside	General	Exempt	New Elementary School - Plans					

Category	Inside/ Outside	FUND	Exempt/ Non-Exempt	Article Description	July 1 Balance	New Issues	Debt Retired	June 30 Balance	Interest Paid
School	Inside	General	Exempt	School Project - Bourne High School Addition	171,800.00		37,080.00	134,720.00	8,824.82
School	Inside	General	Non-Exempt	BHS Gymnasium Roof Repairs	17,500.00		17,500.00	0.00	866.25
School	Inside	General	Non-Exempt	High School Roof	32,000.00		11,000.00	21,000.00	1,600.00
School	Inside	General	Non-Exempt	Hoxie School Roof	40,000.00		17,000.00	23,000.00	2,000.00
School	Inside	General	Non-Exempt	Coady School Roof	87,000.00		18,000.00	69,000.00	4,350.00
School	Outside	General	Non-Exempt	Middle School	16,480,000.00		1,030,000.00	15,450,000.00	777,650.00
School	Outside	General	Exempt	School Project - Bourne High School Addition	518,600.00		173,160.00	345,440.00	26,190.14
School	Outside	General	Exempt	School Project - Bourne High School Reconstruction	993,880.00		215,320.00	778,560.00	50,906.62
School	Outside	General	Exempt	Building Construction - Bourne High School Addition	65,720.00		14,440.00	51,280.00	3,373.42
Sewer	Outside	General	Non-Exempt	Bourne Sewerage	294,900.00		49,150.00	245,750.00	16,219.50
Sewer	Outside	General	Non-Exempt	Septic Loan	166,202.00	200,000.00	10,400.36	155,801.64	-
Sewer	Outside	General	Non-Exempt	Septic Loan	186,632.00	0.00	10,532.00	176,100.00	-
Sewer	Outside	General	Non-Exempt	Septic Loan	27,003,734.00	590,000.00	2,658,082.36	24,935,651.64	1,192,916.25
Other	Inside	Land Bank	Non-Exempt	Open Space Purchase	2,091,000.00	2,800,000.00	123,000.00	1,968,000.00	66,819.75
Other	Inside	Land Bank	Non-Exempt	Open Space Purchase	1,240,000.00		75,000.00	1,165,000.00	39,519.75
Other	Inside	Land Bank	Non-Exempt	Open Space Purchase	947,000.00		53,000.00	894,000.00	30,637.25
Other	Inside	Land Bank	Non-Exempt	Open Space Purchase	4,278,000.00	2,800,000.00	251,000.00	6,827,000.00	136,976.75
ISWM	Inside	Enterprise Fund	Non-Exempt	Landfill	301,000.00		61,000.00	240,000.00	9,030.00
ISWM	Inside	Enterprise Fund	Non-Exempt	Landfill Baler	230,000.00	0.00	46,000.00	184,000.00	6,900.00
ISWM	Inside	Enterprise Fund	Non-Exempt	Landfill Drop Off Center	48,000.00		12,000.00	36,000.00	2,400.00
ISWM	Outside	Enterprise Fund	Non-Exempt	Landfill Accel / Decel Lane					
ISWM	Outside	Enterprise Fund	Non-Exempt	Landfill Phase IIA, IIIA Stage 1 Liner		3,000,000.00		3,000,000.00	-

ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 10 (l) 2002 ATM	Landfill Phase III Lining	1,400,000.00	0.00	280,000.00	1,120,000.00	42,000.00
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 1 1999 STM	Landfill Phase II Lining	95,000.00	0.00	19,000.00	76,000.00	2,850.00
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 6 1999 STM	Landfill Plans	100,000.00	0.00	20,000.00	80,000.00	3,000.00
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt		Lining & Capping Landfill	156,000.00		53,000.00	103,000.00	6,771.25
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt		Landfill Water Main	69,000.00		7,000.00	62,000.00	3,477.00
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt		Landfill - Supply Town Water	250,000.00		50,000.00	200,000.00	12,500.00
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 1, 1999 STM	Landfill Lining	1,148,000.00		288,000.00	860,000.00	25,087.50
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 55, 1999 ATM	Landfill Capping	570,000.00		143,000.00	427,000.00	12,442.50
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 6, 1999 STM	Landfill Architect & Engineer Fees - Center	187,000.00		47,000.00	140,000.00	4,077.50
Sewer	Inside	Landfill Enterprise Fund	Enterprise Fund Total			4,554,000.00	3,000,000.00	1,026,000.00	6,528,000.00	130,535.75
Sewer	Outside	Enterprise Fund	Non-Exempt	Massachusetts Water Pollution Abatement Trust		87,617.84		6,730.67	80,887.17	2,511.73
Sewer	Outside	Enterprise Fund	Non-Exempt	Massachusetts Water Pollution Abatement Trust ***		619,837.00		58,991.00	560,846.00	
Sewer	Outside	Enterprise Fund	Non-Exempt		Sewerage	41,000.00		14,000.00	27,000.00	1,779.50
		Sewer Enterprise Fund Total				748,454.84	0.00	79,721.67	668,733.17	4,291.23
		Grand Total				36,584,188.84	6,390,000.00	4,014,804.03	38,959,384.81	1,464,719.98

Bonds Authorized & Unissued Fiscal Year 2006

	FISCAL YEAR ACTIVITY				UNISSUED BALANCE
	AUTHORIZATION REMAINING	BANS ISSUED	BONDED	RESCINDED	
Article 66 1988 ATM	855,476.00			855,476.00	0.00
Article 9 1988 STM	3,656,256.00			3,656,256.00	0.00
Article 12 1991 ATM	500,000.00			500,000.00	0.00
Article 9 1993 STM	59,831.92			59,831.92	0.00
Article 4 1995 STM	2,400.00			2,400.00	0.00
Article 6 1999 STM	350,000.00				350,000.00
Article 28 2001 ATM	85,000.00			85,000.00	0.00
Article 29, 2001 ATM	85,000.00			85,000.00	0.00
Art 6, 2003 March STM	200,000.00		200,000.00		0.00
Art 28, 2003 ATM	350,000.00		350,000.00		0.00
Art 10e, 2004 ATM	725,000.00				25,150,000.00
Art 10h, 2004 ATM	500,000.00				0.00
Art 10p, 2004 ATM	500,000.00				0.00
Art 10q, 2004 ATM	3,000,000.00		3,000,000.00		0.00
Art 29, 2004 ATM	40,000.00		40,000.00		0.00
Art 9, 2004 Nov STM	2,800,000.00		2,800,000.00		0.00
Article 8, 2005 ATM	135,000.00			135,000.00	0.00
Article 8, 2005 ATM	140,000.00			140,000.00	0.00
Article 8, 2005 ATM	75,000.00			75,000.00	0.00
Article 8, 2005 ATM	255,252.00			255,252.00	0.00
Article 8, 2005 ATM	85,000.00			85,000.00	0.00
Article 8, 2005 ATM	245,250.00			245,250.00	0.00
Article 8, 2005 ATM	30,000.00			30,000.00	0.00
Article 8, 2005 ATM	52,000.00			52,000.00	0.00
Article 8, 2005 ATM	25,000.00			25,000.00	0.00
Article 8, 2005 ATM	65,000.00			65,000.00	0.00

Article 27, 2006 ATM	Fire Jaws of Life Equipment	35,000.00	35,000.00
Article 27, 2006 ATM	Fire Rescue Truck	140,000.00	140,000.00
Article 27, 2006 ATM	School Technology Plan	238,000.00	238,000.00
Article 27, 2006 ATM	Bourne High School Roof	264,000.00	264,000.00
Article 27, 2006 ATM	Bourne High School Bathrooms	75,000.00	75,000.00
Article 27, 2006 ATM	DPW Dump Truck	100,000.00	100,000.00
Article 27, 2006 ATM	ISWM Replace Cardinal Scale	250,000.00	250,000.00
Article 27, 2006 ATM	ISWM Replace Bulldozer	300,000.00	300,000.00
Article 27, 2006 ATM	ISWM Landfill Capping	425,000.00	425,000.00
Article 15, 2006 ATM	Library Expansion & Renovation (Subject to Debt Exclusion Vote)	7,500,000.00	7,500,000.00
GRAND TOTAL		50,643,465.92	50,643,465.92
		4,117,502.00	4,117,502.00
		6,390,000.00	6,390,000.00
		34,827,000.00	34,827,000.00

TOWN OF BOURNE
 AGENCY FUND
 Balance Sheet
 June 30, 2006

Assets:	
Cash	\$10,674.23
	<u>\$10,674.23</u>
Liabilities:	
Due to State - Police Licenses	\$(100.00)
Sales Tax - Marina	10,038.01
Special Detail - Fire	31.60
Dog Funds	-
Town Clerk Dog Fees	-
Town Clerk Fish & Game Funds	9.10
Fish & Game Funds	-
Mass Meals Tax	(191.76)
Bid Deposits	-
Bourne Water District	(2,614.72)
Buzzards Bay Water District	(1,317.58)
North Sagamore Water District	1,616.01
South Sagamore Water District	54.67
Special Duty DPW	479.39
Recordings	34.35
Received in Error	-
	<u>\$10,674.23</u>

**TOWN OF BOURNE
TRUST FUND SUMMARY
Fiscal Year 2006**

July 1 Trust Fund Account	Interest	Deposits/ Balance	Amounts Earned	June 30 Transfers	Non- Expended	Balance	Expendable	Expendable
Grace Swift Nye Trust		38,637.62	697.17	104,134.50	142,640.39	828.90		828.90
Self Insurance Claims Trust		530,353.75	13,771.35	6,500,052.80	5,614,901.27	1,429,276.63		1,429,276.63
Employees Insurance Withholding		390,619.56	8,315.65	2,134,140.83	1,868,457.55	664,618.49		664,618.49
Albert C. Cobb Cemetery		941.57	25.08		14.50	952.15	927.07	25.08
Old Bourne Cemetery		800.03	21.29		12.33	808.99	787.70	21.29
Sagamore Cemetery Association		6,376.48	169.77		98.25	6,448.00	6,278.23	169.77
Cataumet Cemetery		1,372.75	36.55		21.16	1,388.14	1,351.59	36.55
Gray Gables Cemetery (Monument Neck)		1,321.26	35.20		20.36	1,336.10	1,300.90	35.20
Oakland Grove Cemetery		1,585.95	42.24		24.44	1,603.75	1,561.51	42.24
Old Bourne Cemetery Lots		5,885.27	156.70		90.69	5,951.28	5,794.58	156.70
Pocasset Cemetery		3,465.85	92.29		53.40	3,504.74	3,412.45	92.29
Stillman Ryder Cemetery		287.87	7.66		4.43	291.10	283.44	7.66
Lewis Scholarship Fund		10,174.86	270.87		200.00	10,245.73	10,000.00	245.73
Walker Trust Fund		2,064.09	55.67			2,119.76	1,000.00	1,119.76
Waterhouse Scholarship Fund		16,116.98	434.49		100.00	16,451.47	16,451.47	
Conservation Trust Fund		16,537.82	445.91			16,983.73	16,983.73	
Emily Bourne Fund		17,887.50	482.31			18,369.81	10,000.00	8,369.81
Stabilization Fund		1,602,826.65	62,736.20	0.00		1,665,562.85		1,665,562.85
Carol Ann Swift Fund		1,255.32	33.77		100.00	1,189.09	200.00	989.09
Planning Board Performance Bonds		374,510.58	9,762.30	100,000.00	108,157.37	376,115.51		376,115.51
Bourne High School Student Activity Fund		41,257.84	2,222.73	150,455.37	163,639.15	30,296.79		30,296.79
Peebles School Student Activity Fund		8,213.96	168.13	16,392.22	12,668.03	12,106.28		12,106.28
Otis Memorial School Student Activity Fund		8,703.34	77.81	8,281.56	14,697.77	2,364.94		2,364.94
Hoxie School Student Activity Fund		1,419.37	118.78	24,297.50	20,006.41	5,829.24		5,829.24
Bourne Middle School Student Act. Fund		12,845.76	1,867.76	303,631.79	295,472.65	22,872.66		22,872.66
Totals		3,095,462.03	102,047.68	9,341,386.57	8,241,380.15	4,297,516.13	42,897.47	4,254,618.66

RESERVE FUND TRANSFERS VOTED FOR FISCAL YEAR 2006

Finance Committee Voted	Budget and Line Item	Amount Needed	Description
11/7/05	Town Administrator Expense - Vehicle Pool	\$ 1,000.00	Cover costs for newly created vehicle pool.
12/5/05	Police Expense - Equipment	\$ 5,021.00	New Radio Tower Expense
1/23/06	Selectmen Expense - Consultants	\$ 4,125.00	National Marine Life Center DEP non-compliance assessment
2/13/06	Department of Natural Resources - Repair Floats & Ramps	\$ 3,500.00	Design & Engineering costs for repairs to electrical system at Monument Beach due to the 12/9/2005 snow storm.
3/27/06	Department of Natural Resources - Repair Floats & Ramps	\$ 72,500.00	Construction Costs for repairs to Monument Beach Marina as a result of December storm.
5/15/06	Police - Expenses - Capital	\$ 4,537.00	Repairs to townwide gasoline tank.
7/10/06	Elections & Registrations - Salaries	\$ 8,820.00	Prop 2 1/2 override election & recall petitions
7/10/06	Elections & Registrations - Expenses	\$ 4,180.00	Prop 2 1/2 override election & recall petitions
7/10/06	Town Administrator Salary	\$ 865.23	To complete funding contractual requirements
7/10/06	Inspection Expenses	\$ 700.00	Mileage reimbursements rate increase

7/10/06	Snow & Ice - Salaries - Overtime	\$43,814.74	To fund the deficit incurred in the Snow & Ice budget
7/10/06	Snow & Ice - Expenses - Sanders	\$69,441.83	To fund the deficit incurred in the Snow & Ice budget
7/10/06	Community Building - Expenses	\$5,000.00	To help fund the increase in electricity costs
7/10/06	Town Meeting - Expenses	\$1,341.27	Warrant Booklets
7/10/06	Veterans Benefits - Expenses	\$4,500.00	To help fund the increase in benefits paid.
7/10/06	Medicare - Expenses	\$17,323.93	To help fund the increase in the town share of medicare paid based on increase in payrolls and employees applicable.
7/10/06	Police - Expenses - Gasoline	\$3,000.00	To help fund increase in gasoline costs.
	Grand Total	\$249,670.00	
	Balance	\$330.00	

Town of Bourne
 Allowance for Abatements & Exemptions
 Fiscal Year 2006

Levy Year	Balance 7/1/2005	Raise & Appropriate	Abatements & Exemptions	Transfers to Overlay Surplus	Balance 6/30/2006
2006		\$315,219.24	\$274,720.22		\$40,499.02
2005	\$(5,294.53)	\$5,294.53	\$2,905.41		\$(2,905.41)
2004	\$20,558.23		\$9,638.80		\$10,919.43
2003	\$211,340.51		\$153.95		\$211,186.56
2002	\$13,541.78				\$13,541.78
2001	\$34,863.04				\$34,863.04
2000	\$14,347.28				\$14,347.28
1999	\$18,633.79				\$18,633.79
1992	\$0.02				\$0.02
	\$307,990.12	\$320,513.77	\$287,418.38	\$-	\$341,085.51

2005 Calendar Year Annual Salaries

EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
ACTON, TIMOTHY	SUBSTITUTE TEACHER	\$3,653.00	
ADAMS, DEAN G	LABORER	\$25,945.63	
ADKINS-PERRY, DODY	ENGINEERING TECH I	\$37,659.42	
AFTOSMES, KATHLEEN	TITLE I TEACHER	\$42,627.26	
AIELLO, GREGORY J	SUBSTITUTE TEACHER	\$1,200.00	
AINSLEY, KENNETH T	TEACHER F/T	\$60,066.92	
ALBRECHT, GEORGE JR	SPECIAL NEEDS ASST	\$19,671.60	
ALEXANDER, ADAM V	RECREATION	\$1,336.08	
ALEXANDER, KRISTIN P	SUBSTITUTE TEACHER	\$799.71	
ALLISON, JEAN D	ACCT CLERK II	\$2,832.78	
ALMA, JAIMEE F	VAN AIDE	\$11,963.29	
ALMEDER, WILLIAM J	TRUCK DRIVER	\$40,463.47	
AMARAL, ERICA M	TEACHER F/T	\$42,305.66	
AMES, ANTOINETTE M	SPECIAL NEEDS ASST	\$20,413.20	
AMOS, BENJAMIN H	SUMMER PATROLMAN	\$5,834.69	\$4,873.28
ANDERSON, BETSY A	P/T SECRETARY	\$2,177.88	
ANDERSON, KATHERINE R	TEACHER F/T	\$39,297.27	
ANDERSON, KATHY G	SECRETARY	\$25,341.74	
ANGELL, JULIE A	TEACHER F/T	\$60,478.76	
ARKI, ANDREW	TEACHER F/T	\$47,782.77	
ARMSTRONG, KARL L	SUBSTITUTE TEACHER	\$7,665.33	
ARNOLD, ALEXANDRA	SUBSTITUTE TEACHER	\$130.00	
ASELTINE, EVE MAREE	CLERK	\$29,263.51	
ASHWORTH, SCOTT J	TEACHER F/T	\$66,386.07	
ATHANAS, NANCY A	TEACHER F/T	\$49,102.77	
BABCOCK, KIMBERLY A	SPECIAL NEEDS ASST	\$4,854.36	
BAG, MARIA V	SPECIAL NEEDS ASST	\$3,900.00	
BAILEY, JEFFREY B	LABORER	\$27,754.50	
BAILEY, LOIS J	SECRETARY	\$30,130.00	
BAKER, STEPHEN L	SUB. PLUMBING INSPECTOR	\$190.00	
BALDWIN, EARL V	POLICE LT	\$90,924.46	\$145.20
BALKAM, PAMELA J	SUBSTITUTE TEACHER	\$195.00	
BANNON, LAURIE A	TEACHER F/T	\$59,583.06	
BARAKAUSKAS, DONNA L	ASSESSING DIRECTOR	\$66,002.13	
BARANOWSKI, NOREEN	SCHOOL ASSISTANT	\$22,690.75	
BARBETTO, SALVATORE A	ISWM CREW CHIEF	\$58,593.13	
BARLOW, GALON L JR	SELECTMAN	\$3,500.00	
BARLOW, THOMAS W	SELECTMAN	\$3,500.00	
BARNES, MEGHAN	TEACHER F/T	\$26,202.11	
BARON, MARY V	SCHOOL MONITOR	\$3,204.58	
BARRETT, DANIEL T	ISWM CREW CHIEF	\$83,328.45	
BARRETT, SARA A	RECREATION	\$1,820.24	

2005 Calendar Year Annual Salaries

EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
BARROS, SYREETA	LIFEGUARD	\$4,096.26	
BARRY, JAMES M	TEACHER F/T	\$42,653.28	
BASHIAN, MICHELLE V	SUBSTITUTE TEACHER	\$65.00	
BASOLI, ELAINE M	CAFETERIA WORKER	\$8,515.75	
BASS, BRIGITTE P	TEACHER F/T	\$53,172.25	
BAUMHAUER, JOHANNES H	SCHOOL BUSINESS MGR	\$79,813.99	
BAVIER, TRACEY L	TEACHER F/T	\$59,197.92	
BEANE, EVERETT W	DNR SEASONAL	\$4,687.91	
BEARSE, BONNIE	TEACHER F/T	\$57,489.20	
BEAUCHEMIN, MARIELA N	TEACHER F/T	\$53,491.51	
BEAUDOIN, CYNTHIA J	TEACHER F/T	\$60,728.76	
BECKER, BRIAN J	TEACHER AIDE	\$25,325.21	
BEERS, DONNA R	SCHOOL NURSE	\$39,053.96	
BENEVIDES, PETER M	FIRE FIGHTER	\$45,324.48	
BENNETT, JENNIFER	TEACHER AIDE	\$18,114.40	
BERRY, ROBERT J	DEPUTY FIRE CHIEF	\$83,704.51	
BESSE, KATHLEEN A	CAFETERIA WORKER	\$11,030.61	
BEVLACQUA, NICOLE J	RECREATION	\$1,644.16	
BIBLE, LINDA B	SPECIAL NEEDS ASST	\$3,843.50	
BILODEAU, CHERYL F	DNR SEASONAL	\$74.29	
BISNETTE, DEBORAH L	TEACHER AIDE	\$13,881.00	
BLAISDELL, JUDITH MORRIS	LIBRARIAN	\$45,349.08	
BLAKE, WILLIAM R	CUSTODIAN	\$33,886.13	
BLASCIO, MICHAEL R	DNR SEASONAL	\$6,327.06	
BLISS, ANNE	SCHOOL MONITOR	\$2,765.26	
BLUMENTHAL, JEFFREY F	LABORER	\$47,581.23	
BOCKMANN, CHRISTINE W	TEACHER F/T	\$63,477.05	
BOGDEN, FRANCES A	CUSTODIAN	\$2,111.30	
BOHACS, ELIZABETH A	SPECIAL NEEDS ASST	\$16,853.72	
BOHACS, NATHAN J	SUBSTITUTE TEACHER	\$1,444.00	
BOND, DAVID	TEACHER F/T	\$56,789.20	
BOND, ERIK J	RECREATION	\$2,357.22	
BONINO, JOHN	TEACHER F/T	\$60,167.92	
BORNING, CHRISTINE K	TEACHER F/T	\$37,511.77	
BOTTI, JOYCE A	TEACHER F/T	\$31,950.49	
BOTTINO, PRUDENCE	SUBSTITUTE TEACHER	\$3,250.00	
BOUCHER, SHAWNA D	LIFEGUARD	\$3,082.50	
BOURQUE, BRENDA	TEACHER F/T	\$59,467.92	
BOWLIN, MICHELLE			
MCMULLIN	P/T TEACHER	\$15,120.38	
BOWMAN, RAY E	SEALER OF WGT	\$7,049.82	
BOWMAN, TRACY-ANN	CAFETERIA WORKER	\$1,757.00	
BOYD, MAUREEN P	TEACHER AIDE	\$19,495.60	

2005 Calendar Year Annual Salaries

EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
BOYLE, JAMES K	ISWM CREW CHIEF	\$58,576.63	
BRADLEY, KIMBERLY S	SUBSTITUTE TEACHER	\$602.00	
BRADLEY, LAURIANNE	CAFETERIA WORKER	\$11,001.36	
BRALEY, EDWARD	CALL FIRE FIGHTER	\$2,291.28	
BRALEY, HSUEH	CAFETERIA WORKER	\$12,600.45	
BRALEY, MICHAEL W	DNR SEASONAL	\$2,125.67	
BRALEY, WAYNE A	DNR SEASONAL	\$6,313.91	
BREAULT, MARGARET A	SCHOOL MONITOR	\$3,131.54	
BRONSTEIN, JOYCE M	SPECIAL NEEDS ASST	\$18,798.37	
BROSNAN, BETSEY	TEACHER AIDE	\$19,315.60	
BROSNAN, DANIEL T	SUBSTITUTE TEACHER	\$260.00	
BROWN, ELEANOR	E&R POLL CHECKER	\$155.02	
BROWN, J NORRIS	TEACHER F/T	\$43,614.20	
BROWN, JAMES A	FIRE LT	\$61,222.87	
BROWN, JOSEPHINE E	SUBSTITUTE TEACHER	\$1,137.50	
BROWN, RALPH A	E&R POLL CHECKER	\$137.77	
BUCKLEY, DONNA J	TEACHER F/T	\$47,662.29	
BUCKLEY, HEIDI A	TEACHER F/T	\$53,318.62	
BUCKLEY, JOHN D JR	CALL FIRE FIGHTER	\$16.62	
BULLA, SUZANNE M	LIFEGUARD	\$3,354.12	
BURBANK, MARY E	VAN DRIVER	\$21,305.30	
BURCHILL, LYNNE A	FINANCE DIRECTOR	\$85,745.74	
BURDGE, KELLY A	TEACHER F/T	\$10,257.73	
BURGESS, JENNA L	LIFEGUARD	\$3,677.96	
BURGESS, KATHLEEN A	TOWN COLLECTOR	\$56,965.72	
BURGESS, MARILYN	DISPATCHER II	\$47,933.85	
BURGESS, MICHAEL T	CUSTODIAN	\$42,921.43	
BURGESS, PHILLIP H	E&R POLL CHECKER	\$317.93	
BURKE, SEAN C	GUIDENCE COUNSELOR	\$11,019.34	
BURKHARDT, WALTER W	CUSTODIAN	\$12,522.11	
BURRILL, RICHARD	LABORER	\$18,998.23	
BUSHY, THOMAS L	TEACHER F/T	\$47,514.47	
BUSNENGO, JEFFREY S	DISPATCHER I	\$29,893.97	\$17,234.55
BUSNENGO, RONALD J	LIC. HVY. EQUIP. OPE	\$49,212.12	
BUSNENGO, SHARYN	TEACHER F/T	\$58,339.97	
BUTLER, JANET	TEACHER F/T	\$62,711.66	
CADOSE, MICHELLE R	PATROLMAN	\$66,009.10	\$5,150.68
CAHOON, JOAN B	CLERK	\$3,322.00	
CAMERON, KAREN A	SECRETARY II	\$24,159.79	
CAMPBELL, CHERYL	NETWORK ADMIN	\$47,079.42	
CAMPBELL, ERROL A	LIC. HVY. EQUIP. OPE	\$52,466.95	
CANTERBURY, MARTINA	SCHOOL SECRETARY	\$25,592.76	
CARBONE, GREGORY	SPORT COACH	\$3,568.00	

2005 Calendar Year Annual Salaries

EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
CARDOZA, ARLENE S	E&R REGISTRAR	\$215.79	
CARDOZA, EDA	E&R POLL CHECKER	\$312.46	
CARDOZA, ROBERT H	PATROLMAN	\$20,306.26	
CAREY, DEBRA M	CAFETERIA WORKER	\$20,499.63	
CARLINO, THOMAS SR	CUSTODIAN	\$41,337.06	
CARON, KRISSANNE M	RECREATION DIRECTOR	\$47,606.26	
CARPENITO, FRANK	SPORT COACH	\$3,568.00	
CARPENITO, PHYLLIS A	CLERK	\$43,375.63	
CARR, LOIS M	CLERK	\$23,896.80	
CARRARA, ADELAIDE M	E&R REGISTRAR	\$1,229.70	
CARRARA, JOSEPH J	TOWN MTG WORKER	\$33.96	
CARRARA, JOSEPH J	FIRE FIGHTER	\$83,501.59	
CARRITTE, NANCY	SUBSTITUTE TEACHER	\$6,662.50	
CARSON, KENNETH C	TEACHER F/T	\$62,519.68	
CARTIER, MYRTLE	TEACHER F/T	\$58,059.97	
CASASSA, GAIL Y	SPEECH THERAPIST	\$54,397.54	
CASEY, MARY C	TEACHER F/T	\$56,735.79	
CASEY-FRASE, JANICE M	SPECIAL NEEDS TEACHER	\$68,856.70	
CAWLEY, JONOTHON J	DNR SEASONAL	\$453.77	
CETNER, AMY K	PRINCIPAL	\$73,156.83	
CHAMBERS, RONALD D	TRUCK DRIVER	\$33,002.06	
CHAPMAN, KEVIN J	TEACHER F/T	\$44,567.21	
CHAPMAN, STEVEN	DNR OFFICER	\$39,275.19	\$249.40
CHAPMAN, WENDY J	ACCOUNT CLERK III	\$39,356.45	
CHASE, DENISE A	SUBSTITUTE TEACHER	\$130.00	
CHASE, KELLI B	SPORT COACH	\$6,031.50	
CHASE, MELISSA A	LIBRARY AIDE	\$22,857.28	
CHELI, CAROL A	SELECTMAN	\$3,500.00	
CHIAPPINI, ANNMARIE	SCHOOL ASSISTANT	\$1,787.01	
CHILDRESS, KATHLEEN P	SPECIAL NEEDS TEACHER	\$13,512.54	
CHILSON, WESLEY F	LIFEGUARD	\$4,178.26	
CHISSER, JENNIFER M	P/T SECRETARY	\$14,927.57	
CHMIELINSKI, PAMELA J	SUBSTITUTE TEACHER	\$260.00	
CIFELLO, MARYANN E	CAFETERIA WORKER	\$268.24	
CLARKSON, TROY BG	ISWM ADMIN	\$63,564.25	
CLEARY, KATHLEEN G	TEACHER F/T	\$45,620.00	
CLEGG, COURTNEY	DNR SEASONAL	\$4,888.48	
CLEGG, ELIZABETH	SUBSTITUTE TEACHER	\$1,917.50	
CLOUTIER, TARA H	TEACHER F/T	\$42,626.92	
CODY, DAVID S	FIRE FIGHTER	\$80,257.71	
COE, SHARON M	SCHOOL MONITOR	\$3,167.52	
COFFIN, CYNTHIA A	HEALTH AGENT	\$60,368.05	
COGGESHALL, MARY-JO	SCHOOL SECRETARY	\$21,606.98	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
COLELLA, MICHAEL F	SPECIAL NEEDS TEACHER	\$46,468.44	
COLGAN, PETER T	APPOINTED ASSESSOR	\$253.13	
COLLAMORE, DENISE M	CAFETERIA WORKER	\$11,608.00	
COLLETT, LISA M	SECRETARY II	\$26,541.60	
COLLINS, KATHLEEN A	TEACHER F/T	\$40,857.03	
COLON, TERRY L	LIBRARY AIDE	\$13,925.70	
COMICK, STEPHANIE A	CLERK	\$13,512.06	
COMMESSE, HOLLY L	SUBSTITUTE TEACHER	\$65.00	
CONCANNON, BARBARA J	TEACHER F/T	\$57,579.97	
CONNELLY, MARGARET	SUBSTITUTE TEACHER	\$1,722.50	
CONNOLLY, ELIZABETH H	SECRETARY II	\$30,087.45	
CONNOLLY, JACQUELINE A	SUBSTITUTE TEACHER	\$260.00	
CONSONI, CATHLEEN	TEACHER F/T	\$60,531.66	
CONWAY, KATHLEEN T	TEACHER F/T	\$30,633.66	
COOK, KELLY M	TEACHER F/T	\$16,265.74	
COOK, LINDA	SECRETARY	\$31,346.40	
COOK, MARLA J	CAFETERIA WORKER	\$558.65	
COOKE, DENNIS N	ISWM CREW CHIEF	\$48,028.35	
CORREIA, SHERRIE L	TEACHER F/T	\$14,466.77	
CORRIVEAU, DAVID A	DPW MECHANIC	\$38,019.73	
CORSANO, KATHRYN H	SPECIAL NEEDS ASST	\$5,204.20	
CORTES, NANCIE	SPECIAL NEEDS ASST	\$17,553.22	
CORTESE, PETER J	LIC. HVY. EQUIP. OPE	\$40,325.06	
CORTESE, SANDRA M	LIBRARY AIDE	\$24,509.78	
COSTA, COURTNEY L	TEACHER F/T	\$27,725.60	
COUGHLIN, ELLIN M	SUBSTITUTE TEACHER	\$552.50	
COULOMBE, PAULA J	ACCOUNT CLERK III	\$41,570.46	
COX, DONNA	SECRETARY	\$31,262.82	
COX, FRANK M	TRUCK DRIVER	\$44,630.13	
COX, JUDITH	TEACHER F/T	\$69,130.62	
COX, JUDITH	LIFEGUARD SUPERVISOR	\$5,912.00	
COX, PATRICIA A	SCHOOL ASSISTANT	\$23,418.90	
CRANE, CHRISTINE	TEACHER F/T	\$51,715.93	
CRANMER, DONALD	CUSTODIAN	\$40,144.99	
CREMEANS, KATHLEEN ANN	TEACHER F/T	\$51,678.76	
CREMONINI, DIANE J	E&R POLL CHECKER	\$261.52	
CRISTADORO, KATHLEEN	TEACHER F/T	\$58,119.97	
CRONIN, SUSAN	TEACHER F/T	\$52,813.80	
CROWELL, BRENDA G	SUBSTITUTE TEACHER	\$28,878.65	
CROWLEY, JOHN M	LABORER	\$20,639.19	
CRUCKSHANK, JILL B	RECREATION	\$1,873.47	
CUBELLIS, LINDA	SPEECH THERAPIST	\$64,292.15	
CUBELLIS, MICHAEL	SUBSTITUTE TEACHER	\$7,592.50	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
CUMMINGS, ANDREW S	SUBSTITUTE TEACHER	\$325.00	
CUMMINGS, SANDRA F	PRINCIPAL	\$42,166.38	
CURRAN, JACQUELINE J	SCHOOL PSYCHOLOGIST	\$37,335.40	
CURRENCE, SAMUEL G	CUSTODIAN	\$44,261.05	
CZARNETZKI, HAROLD G	TEACHER F/T	\$53,913.95	
CZYRYCA, JAMES M	PATROLMAN	\$69,299.74	\$3,337.81
DAIGNEAULT, PAUL	CUSTODIAN	\$42,242.98	
DALTON, JOYCE E	LIBRARY AIDE	\$3,039.29	
DAMON, JENNA M	RECREATION	\$2,159.42	
DARSCH, ELAINE	SUBSTITUTE TEACHER	\$747.50	
DASTOUS, ANNE M	ACCT CLERK II	\$3,588.20	
DAVENA, DINEEN	TEACHER F/T	\$58,323.06	
DAVIES, RACHEL J	RECREATION	\$976.71	
DAVIS, JILL A	SPECIAL NEEDS ASST	\$14,967.20	
DAVIS, SUZANNE R	TEACHER F/T	\$37,414.77	
DAWLEY, ROBERT E	MARINA MANAGER	\$47,789.57	
DEAMARIO-SMITH, MARA	SUBSTITUTE TEACHER	\$3,973.84	
DEAN, LISA L	TEACHER F/T	\$56,289.20	
DECESAR, ERIC K	SUB. WIRE INSPECTOR	\$220.00	
DECOURCY, ELEANOR C	LIBRARY AIDE	\$245.50	
DEGOWIN, KERRY M	TEACHER F/T	\$49,102.77	
DELANEY, HEATHER A	SPECIAL NEEDS TEACHER	\$44,467.65	
DEMATTEO, LOUIS	LABORER	\$29,138.08	
DEMIANCYK, TAWNYA M	TEACHER F/T	\$29,262.07	
DERBY, KERRY A	VAN DRIVER	\$12,413.94	
DERBY, TIMOTHY N	PATROLMAN	\$69,812.24	\$22,094.87
DERIGGS, KATHRYN E	CAFETERIA WORKER	\$10,923.02	
DERMODY, KAYLA M	LIFEGUARD	\$1,892.79	
DESESA, CAROL D	SUBSTITUTE TEACHER	\$130.00	
DESROCHERS, JUDITH	SPECIAL NEEDS TEACHER	\$60,888.76	
DESROSIERS, LEE A	DISPATCHER I	\$30,273.91	\$12,623.58
DEVANEY, NANCY C	SPECIAL NEEDS ASST	\$12,706.56	
DEVILLEZ, GARY H	POLICE SGT	\$99,435.78	\$32,731.18
DIAUTO, ERIC MICHAEL	PATROLMAN	\$51,312.04	\$17,140.22
DIAUTO, JENNIFER L	SUBSTITUTE TEACHER	\$260.00	
DIAUTO, JOHN F JR	DNR SEASONAL	\$12,275.49	
DIBIASIO, LISA J	TEACHER F/T	\$9,108.46	
DIBONA, MICHELLE M	P/T CLERK	\$772.28	
DIESSO, NICOLE M	TEACHER F/T	\$38,354.02	
DIETRICK, SALLY	SUBSTITUTE TEACHER	\$4,456.60	
DILORETO, DAWN M	ACCOUNT CLERK II	\$19,918.15	
DIMILLA, VINCENT E	SUBSTITUTE TEACHER	\$2,750.00	
DIMITRI, NANCY	SCHOOL PSYCHOLOGIST	\$59,667.92	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
DIMITRO, MARIE A	E&R POLL CHECKER	\$256.85	
DINGMANN, TONI N	RECREATION	\$2,198.66	
DIODATO, JENNIFER L	VAN AIDE	\$1,288.56	
DIRUSSO MURPHY, KAREN J	SUBSTITUTE TEACHER	\$402.00	
DMYTRYCK, MARY ANN	E&R POLL CHECKER	\$323.18	
DOBBINS, DANIEL M	SUBSTITUTE TEACHER	\$710.00	
DOBBINS, GAIL I	CAFETERIA WORKER	\$25,898.66	
DOBBINS, GERALDINE	TEACHER F/T	\$56,419.20	
DOBBINS, JAMES P	PATROLMAN	\$53,222.73	\$2,807.99
DOBBINS, JOHN	SCHOOL MAINTENANCE	\$74,432.30	
DOBBINS, RICHARD H JR	SCHOOL MAINTENANCE	\$46,963.11	
DOBLE, JOHN	PATROLMAN	\$59,891.70	
DOBLE, KAREN D	TEACHER F/T	\$53,881.51	
DODGE, AMY E	SUBSTITUTE TEACHER	\$2,484.00	
DOHERTY, RICHARD J	FIRE FIGHTER	\$55,822.10	
DONOVAN, ANN E	SPECIAL NEEDS ASST	\$19,287.90	
DONOVAN, HEATHER M	TEACHER AIDE	\$18,178.40	
DONOVAN, SARAH A	TEACHER F/T	\$38,200.63	
DONOVAN, WILLIAM F	PATROLMAN	\$32,878.44	\$17,100.88
DORS, STEFANIE J	SCHOOL MONITOR	\$3,058.50	
DOUCET, ROSITA B	SPECIAL NEEDS ASST	\$10,686.51	
DOUCETTE, DANIEL	FIRE FIGHTER	\$91,374.41	
DOW, DEBORAH W	SPECIAL NEEDS ASST	\$20,941.60	
DOW, WILLIAM J	TEACHER F/T	\$63,585.18	
DOYLE, HEATHER D	SUBSTITUTE TEACHER	\$13,062.37	
DOYLE, MICHAEL E	SUBSTITUTE TEACHER	\$3,307.24	
DRAGO, STEVEN R	DNR SEASONAL	\$1,295.25	
DUBERGER, ROBIN M	SPECIAL NEEDS ASST	\$14,055.00	
DUCKWORTH, ALAN D	SUBSTITUTE TEACHER	\$3,948.75	
DUFFY, MARY D	SPECIAL NEEDS ASST	\$20,256.60	
DUNLAVY, PRISCILLA C	TEACHER F/T	\$55,141.07	
DUNN, CARLYJANE W	TEACHER F/T	\$63,943.76	
DUPUIS, DANA A	FIRE FIGHTER	\$60,487.81	
DYER, DAVID W	SUBSTITUTE TEACHER	\$9,099.40	
EACOBACCI, EDWARD R	WIRE INSPECTOR	\$17,095.28	
ECKSTROM, ANNE L	SUBSTITUTE TEACHER	\$682.50	
ECKSTROM, LAURA	SUBSTITUTE TEACHER	\$195.00	
EDGCOMB, GREGORY C	FIRE FIGHTER	\$54,959.95	
EKSTROM, ANNE	APPOINTED ASSESSOR	\$140.62	
ELDRIDGE, LINDA M	SUBSTITUTE TEACHER	\$6,463.31	
ELDRIDGE, RONALD H	FIRE FIGHTER	\$53,412.17	
ELDRIDGE, STANLEY C	LIC. HVY. EQUIP. OPE	\$71,165.38	
ELLIS, CAROL M	LIBRARY AIDE	\$112.93	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
ELLIS, KATE E	LIFEGUARD	\$3,480.12	
ELLIS, LYNNE K	TEACHER F/T	\$49,701.44	
ELLIS, MARY E	TEACHER F/T	\$39,228.35	
ELLISON, WILLIAM R	TRUCK DRIVER	\$41,741.71	
EMBERG, RICHARD WILLIAM	FIRE FIGHTER	\$34,128.74	
ENOS, KIM K	CAFETERIA WORKER	\$9,413.93	
ENSKO, CHRISTINE M	ACCOUNT CLERK III	\$29,854.12	
ESIP, ELAINE M	SPECIAL NEEDS ASST	\$20,206.80	
ESIP, FARRAH M	SUBSTITUTE TEACHER	\$195.00	
EVERETT, BRIAN F	DNR SEASONAL	\$4,319.62	
FAIRBANKS, PATRICIA	TEACHER F/T	\$40,998.30	
FALLON, THOMAS J	DNR SEASONAL	\$7,697.43	
FANNING, SALYAN DOWNING	TEACHER F/T	\$63,411.66	
FARIA, COURTNEY E	RECREATION	\$724.96	
FARRELL, CHRISTOPHER	POLICE SGT	\$84,031.69	\$7,996.26
FARRINGTON, JEFFREY W	TEACHER F/T	\$35,711.18	
FEDGE, THOMAS	TEACHER F/T	\$64,488.26	
FEEHAN, MAUREEN P	SPECIAL NEEDS TEACHER	\$14,007.32	
FELICIANO, EMILIO A JR	CUSTODIAN	\$1,603.76	
FELLOWS, BARBARA R	LIBRARY AIDE	\$3,152.50	
FERGUSON, ANNE	LIBRARY ASSISTANT	\$20,206.60	
FERNANDES, BRENT G	LABORER	\$4,458.80	
FERNANDES, MARY C	CAFETERIA WORKER	\$9,307.26	
FERNANDES, STEVEN R	SUMMER PATROLMAN	\$0.00	\$276.40
FEROLITO, SANDRA	P/T SECRETARY	\$10,225.15	
FERRARI, DAVID B JR	TEACHER F/T	\$38,135.77	
FINN, DANIEL T	FIRE FIGHTER	\$52,701.42	
FINTON, JANICE	E&R WARDEN	\$320.56	
FISHER, KRISTINE	TEACHER F/T	\$62,911.66	
FITZGERALD, JUDITH H	E&R POLL CHECKER	\$298.21	
FITZGERALD, RICHARD W	LIBRARY DIRECTOR	\$71,216.00	
FITZPATRICK, JAMES J	LIFEGUARD	\$3,618.74	
FITZSIMMONS, DONNA D	TEACHER F/T	\$38,850.34	
FLANDERS, CYNTHIA	SPECIAL NEEDS ASST	\$17,692.31	
FLAVELL, MARCIA B	TEACHER F/T	\$35,435.10	
FORD, JOHN A JR	CHIEF OF POLICE	\$121,736.00	
FORSBERG, CAROLYN D	TEACHER F/T	\$58,370.57	
FORZIATI, CARL	LIFEGUARD	\$395.42	
FORZIATI, LAUREN E	LIFEGUARD	\$4,860.68	
FOSTER, PAULA	SUBSTITUTE TEACHER	\$195.00	
FOURNIER-DONLEY, LISA J	TEACHER F/T	\$59,309.82	
FOWERS, BEVERLY	SPECIAL NEEDS ASST	\$18,280.90	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
FRANCIS, SCOTT M	TEACHER F/T	\$58,338.79	
FRANCIS, WAYNE D	PRINCIPAL	\$69,241.01	
FRAZIER, GAVIN	LIFEGUARD	\$4,168.18	
FREEMAN, MICHELLE L	ADMIN SECRETARY	\$49,766.86	
FRESTA, LINDSEY K	RECREATION	\$1,621.31	
FRETSCHL, LISA A	SPECIAL NEEDS ASST	\$17,022.16	
FRIAS, ERNEST	PRINCIPAL	\$89,824.23	
FRIEDMAN, REBECCA J	SUBSTITUTE TEACHER	\$6,242.90	
FULLER, KATHRYN E	SUBSTITUTE TEACHER	\$770.00	
FULLER, MAUREEN	TEACHER F/T	\$65,371.66	
FULLER, SARAH E	SUBSTITUTE TEACHER	\$1,311.35	
FUSCO, PENNY M	FIRE FIGHTER	\$55,609.13	
GALLANT, HEATHER L	HEALTH INSPECTOR	\$31,864.51	
GALLIGAN, JO ANN	CAFETERIA WORKER	\$11,307.88	
GARRITY, JOHN O	E&R POLL CHECKER	\$261.52	
GASPER, LITA M	E&R POLL CHECKER	\$317.93	
GEGG, CHRISTINE G	SCHOOL ASSISTANT	\$24,022.93	
GEIST, JORDAN	TEACHER F/T	\$61,458.73	
GELSON, KENNETH S	PATROLMAN	\$59,753.69	\$8,325.35
GELSTHORPE, MARY C	SUBSTITUTE TEACHER	\$325.00	
GENDRON, BRUCE	TEACHER F/T	\$62,409.92	
GENDRON, SHARON L	VAN DRIVER	\$19,899.45	
GENDRON, STEVEN W	PATROLMAN	\$50,766.82	\$12,393.66
GERRY-MCCAHILL, DIANNE C	SUBSTITUTE TEACHER	\$1,592.50	
GIAMBUSSO, REGINA	PRINCIPAL	\$86,489.67	
GIANNELLI, JAMES E	FIRE FIGHTER	\$55,724.19	
GIBBONS, MARY BETH	TEACHER F/T	\$62,791.66	
GIBBONS, WILLIAM	PRINCIPAL	\$81,996.54	
GIBBS, SALLY	ACCT CLERK II	\$35,908.32	
GIFFORD, GLEN	SUBSTITUTE TEACHER	\$4,009.00	
GILBERT, BENJAMIN	LIFEGUARD	\$309.06	
GILBERT, LAURIANNE	TEACHER F/T	\$55,924.07	
GILLIS, KATHLEEN A	TEACHER AIDE	\$19,175.20	
GIROUARD, DOROTHY M	SUBSTITUTE TEACHER	\$32.50	
GIROUARD, KAREN E	ACCT CLERK III	\$42,944.13	
GIROUARD, KENNETH W II	SPECIAL DETAIL OFFICER	\$916.22	\$6,284.33
GIROUARD, MARGARET	TEACHER F/T	\$42,998.65	
GLINSKI, KATHRYN M	SPECIAL NEEDS ASST	\$65.00	
GODDARD, PHILIP	ISWM ADMIN	\$54,407.10	
GODFREY, DIANE	SPECIAL NEEDS TEACHER	\$62,302.82	
GOINS, BRENT T	ISWM GENERAL MGR	\$100,778.43	
GOMES, CHERYL J	ADMIN SECRETARY	\$37,981.66	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
GONCALVES, HENRIQUE N III	LABORER	\$27,766.10	
GOOD, DIANNE L	SUBSTITUTE TEACHER	\$2,697.50	
GORDON, CYNTHIA	SUBSTITUTE TEACHER	\$1,787.50	
GOULART, JOSEPH S	FIRE FIGHTER	\$55,556.55	
GOULD, JANE M	TEACHER F/T	\$60,888.76	
GOULD, JOEL E	POLICE LT	\$69,989.76	
GOULD, JULIA A	TEACHER F/T	\$11,891.45	
GOULD, SUSAN A	ADMIN SECRETARY	\$15,261.76	
GOULDING, NORMA F	E&R POLL CHECKER	\$263.86	
GOULET, MARGARET L	LIBRARY ASSISTANT	\$6,045.60	
GOWELL, CHRISTOPHER M	DNR SEASONAL	\$1,315.88	
GRAHAM, EMILY	LIFEGUARD	\$2,174.34	
GRATIS, ANN T	SECRETARY II	\$27,550.10	
GRATIS, MICHAEL J	DNR OFFICER	\$49,385.55	
GRATIS, MICHAEL J JR	DNR SEASONAL	\$183.93	
GRATIS, RACHEL A	DNR SEASONAL	\$9,478.35	
GRATIS, RENEE N	DNR SEASONAL	\$81.60	
GRATIS, THERESA	TEACHER F/T	\$20,453.60	
GRAY, ROBERT	TEACHER F/T	\$65,913.00	
GREELEY, LENA	SUBSTITUTE TEACHER	\$2,580.00	
GREENE, DONNA LYNN	SPECIAL NEEDS ASST	\$17,069.60	
GREENE, MARTIN	FIRE LT	\$73,633.58	
GREGORY, HOWARD	SUBSTITUTE TEACHER	\$2,860.00	
GRESH, LEE M SR	CUSTODIAN	\$14,957.22	
GRIFFIN, KIMBERLY A	SECRETARY II	\$24,633.82	
GRIFFIN, WILLIAM R	TOWN ADMINISTRATOR	\$23,214.07	
GRIGGS, ASHLEY L	LIFEGUARD	\$3,111.86	
GRIGGS, LISA E	SPECIAL NEEDS ASST	\$14,348.40	
GROEZINGER, LISA A	P/T SECRETARY	\$2,966.93	
GRONDIN, JOHN A JR	PRINCIPAL	\$65,923.39	
GROSZ, ROBERT J	CUSTODIAN	\$2,483.44	
GUERINO, THOMAS M	TOWN ADMINISTRATOR	\$99,657.55	
GUILFORD, RITA	SUBSTITUTE TEACHER	\$455.00	
GUTIERREZ, EDGARDO	LIC. HVY. EQUIP. OPE	\$53,887.70	
HADEN, RYAN M	FIRE FIGHTER	\$46,023.44	
HADLEY, BARBARA	TEACHER F/T	\$62,389.26	
HAINES, DOUGLAS	SCHOOL PSYCHOLOGIST	\$63,347.37	
HAINES, JOHN	DNR SEASONAL	\$506.25	
HALLIDAY, JAMES J	SPORT COACH	\$1,836.00	
HALLIDAY, KAREN A	SCHOOL NURSE	\$39,262.43	
HALUNEN, WILLIAM D	TRUCK DRIVER	\$60,991.42	
HAMILTON, PATRIICA S	SECRETARY II	\$18,497.96	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
HANLY, PHILLIP M	PATROLMAN	\$47,806.54	\$11,203.16
HANNEGAN, SARA M	LIBRARY AIDE	\$426.19	
HAPENNY-DINGMANN, SHARON C	SUBSTITUTE TEACHER	\$1,290.00	
HARKNESS, NANCY L	SCHOOL PSYCHOLOGIST	\$62,242.15	
HARRINGTON, BEVERLY A	VAN DRIVER	\$14,526.63	
HARRINGTON, JOYCE G	ASST SUPERINTENDENT OF SCHOOLS	\$92,213.94	
HARRINGTON, SUSAN E	SCHOOL NURSE	\$53,606.56	
HARTY, LEONARD J	TEACHER F/T	\$53,456.10	
HASKELL, DEBRA D	PRINCIPAL	\$76,928.32	
HAYNES, KATHLEEN A	LIBRARY AIDE	\$2,582.66	
HEALY, LUCINDA K	SUBSTITUTE TEACHER	\$130.00	
HEBERT, MARY A	SUBSTITUTE TEACHER	\$1,285.20	
HEFFERNAN, JANE M	SUBSTITUTE TEACHER	\$780.00	
HEID, KATHLEEN A	CLERK	\$37,295.71	
HELD, LISA M	SPECIAL NEEDS ASST	\$20,853.70	
HENRY, WILLIAM J	TEACHER F/T	\$60,347.92	
HENZIE, JANE	ACCT CLERK II	\$30,642.25	
HICKEY, MARK C	DNR SEASONAL	\$8,201.26	
HILL, ALBERT J II	E&R POLL CHECKER	\$270.86	
HILLS, JEAN F	SECRETARY	\$6,608.00	
HODGE, MICHAEL	FIRE FIGHTER	\$56,251.10	
HODGE, ROBERT	CALL FIRE FIGHTER	\$1,571.21	
HOLDEN, HENRIETTA	E&R POLL CHECKER	\$128.43	
HOLDEN, MAUREEN	TEACHER F/T	\$58,038.27	
HOLLAND, JEANNE M	PRINCIPAL	\$79,292.14	
HOLMES, DANA R	LABORER	\$4,464.64	
HORGAN, MARY C	SUBSTITUTE TEACHER	\$130.00	
HORTON, DOROTHY W	SPECIAL NEEDS ASST	\$13,180.05	
HOUDE, PATRICIA G	SECRETARY II	\$35,646.34	
HOWARD, JOHN E JR	LABORER	\$49,496.66	
HOWARTH, ELIZABETH A	TEACHER F/T	\$42,748.65	
HOWES, KAREN L	TEACHER F/T	\$39,297.27	
HUGHGILL, JANET	SUBSTITUTE TEACHER	\$2,577.00	
HULL, GREGORY S	LABORER	\$28,201.34	
IBBITSON, LORNA	SPECIAL NEEDS TEACHER	\$91,720.25	
IZZO, DANIEL E	LABORER	\$4,734.41	
JACOBS, BARBARA R	E&R REGISTRAR	\$1,944.02	
JANCATERINO, CHARLES	SPORT COACH	\$5,193.00	
JANSSON, MARCIA C	TEACHER F/T	\$60,367.03	
JANSSON, SARAH A	SPECIAL NEEDS ASST	\$4,545.65	
JENKINS, MADLON S	ASSISTANT ASSESSOR	\$31,927.82	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
JESTER, TAMMY A	POLICE MATRON	\$114.60	
JOHNSON, BARRY H	TOWN CLERK	\$28,435.29	
JOHNSON, CAROL E	MIS DIRECTOR	\$59,925.65	
JOHNSON, JULIE K	SCHOOL NURSE	\$44,982.38	
JOSEPH, MEGAN A	SUBSTITUTE TEACHER	\$968.50	
JUDGE, DEBBIE	SECRETARY II	\$38,473.38	
KANGAS, ANNA	CAFETERIA WORKER	\$2,296.00	
KARALES, LINDA ANN	TEACHER F/T	\$58,059.97	
KAVANAUGH, PATRICIA A	VAN DRIVER	\$4,104.03	
KEARNS, MATTHEW J	LABORER	\$25,098.49	
KEEFE, JOHN C	SUBSTITUTE TEACHER	\$910.00	
KELLEHER, WILLIAM J	DNR SEASONAL	\$4,761.07	
KELLEY, KATHLEEN G	E&R POLL CHECKER	\$279.86	
KELLEY, MICHAEL C	PATROLMAN	\$72,141.50	\$10,565.50
KELLEY, MICHAEL D	E&R POLL CHECKER	\$135.43	
KELSCH, KRISTINA J	TEACHER F/T	\$44,467.65	
KELSCH, LARRY M	TEACHER F/T	\$40,364.27	
KELSCH, LAUREN J	SPECIAL NEEDS ASST	\$18,013.29	
KEMMITT, JANICE M	TEACHER F/T	\$63,957.66	
KENRICK, ELIZABETH A	TEACHER F/T	\$11,715.74	
KENYON-MCLAUGHLIN, MARIE	TEACHER F/T	\$66,640.54	
KERSHAW, ANDREA M	GUIDENCE COUNSELOR	\$59,788.52	
KING, CHAD M	CALL FIRE FIGHTER	\$397.50	
KING, PEGGY S	TEACHER F/T	\$47,526.20	
KINGSBURY, DAVID M	FIRE LT	\$82,332.08	
KINSLOW, SUSAN R	SCHOOL MONITOR	\$13,059.15	
KLEIMOLA, FLORENCE M	SUBSTITUTE TEACHER	\$9,694.60	
KLING, CHRISTINE M	SUBSTITUTE TEACHER	\$520.00	
KLUEBER, CHARLES W	FIRE CHIEF	\$91,265.04	
KLUEBER, KRISTEN H	CLERK	\$1,284.00	
KOCZWARA, BERNADETTE	TEACHER F/T	\$46,068.95	
KOLESHIS, PRISCILLA A	APPOINTED ASSESSOR	\$462.50	
KONSTANTINOU, ANYA A	TEACHER F/T	\$13,040.04	
KOSEWSKI, SHEILA	TEACHER F/T	\$57,609.27	
KUHN, HOLLY	FIRE FIGHTER	\$14,363.62	
LACHANCE, JANICE I	SPECIAL NEEDS ASST	\$20,308.80	
LADETTO, EDWARD J	TRUCK DRIVER	\$45,477.99	
LAFARGE, RICHARD E	SELECTMAN	\$3,500.00	
LAFLAMME, KYLE J	LABORER	\$11,592.81	
LAFLEUR, EDMOND W	SUPERINTENDENT OF SCHOOLS	\$127,015.29	
LAINE, RHONDA L	SUBSTITUTE TEACHER	\$325.00	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
LANDRY, CLINTON D	CALL FIRE FIGHTER	\$275.50	
LANE, BEVERLY H	TEACHER F/T	\$50,429.90	
LANGLEY, TRACI M	DATA COLLECTOR	\$35,655.10	
LANOIE, JAMES A	SUBSTITUTE TEACHER	\$5,347.00	
LANOIE, JEFFERY A	PATROLMAN	\$55,981.19	\$21,691.24
LAPOINTE, WILLIAM R	LABORER	\$32,618.15	
LAPORTE, ROGER M	BUILDING INSPECTOR	\$59,925.63	
LAVOIE, BENJAMIN J	CUSTODIAN	\$2,750.40	
LAVOIE, SARAH A	TEACHER F/T	\$12,543.22	
LAVOINE, BARBARA A	SCHOOL TECHNOLOGY DIRECTOR	\$58,532.92	
LAWLOR, JESSICA R	SUBSTITUTE TEACHER	\$292.50	
LAWNER, JESSIE	SUBSTITUTE TEACHER	\$455.00	
LAY, PRISCILLA	ADMIN SECRETARY	\$59,778.41	
LAYTON, MONICA M	E&R POLL CHECKER	\$298.20	
LEACH, DANA	SUBSTITUTE TEACHER	\$800.00	
LEAF, JANICE	TEACHER F/T	\$63,481.66	
LEAVENWORTH, PAULA J	TEACHER F/T	\$37,224.43	
LEAVENWORTH, ROBERT E	SUBSTITUTE TEACHER	\$130.00	
LEE, SUSAN R	SUBSTITUTE TEACHER	\$500.00	
LEHTONEN, DIANNE E	SPECIAL NEEDS TEACHER	\$47,527.59	
LEIBOLD, JILL A	SUBSTITUTE TEACHER	\$357.50	
LEITZEL, MICHAEL	ENGINEERING TECH II	\$56,179.95	
LEMEE, DAVID R	TEACHER F/T	\$35,375.10	
LENDH, JANIS M	SECRETARY	\$39,577.20	
LEONARD, KATELYNN	LABORER	\$3,862.43	
LEVINE, LENA A	SPECIAL NEEDS ASST	\$1,857.50	
LHEUREUX, PATRICIA	SPEECH THERAPIST	\$63,161.66	
LIBIN, RICHARD F	DNR SEASONAL	\$1,525.20	
LINDBERG, NANCY	TEACHER F/T	\$62,119.76	
LINDBERG, PETER	FIRE FIGHTER	\$51,728.01	
LINN, BRENDAN E	LIFEGUARD	\$2,520.50	
LINN, MARILYN D	TEACHER F/T	\$50,705.54	
LINN, MEAGAN L	LIFEGUARD	\$3,624.15	
LINN, RYAN P	LIFEGUARD	\$2,033.69	
LITTICK, JEAN MARIE	SUBSTITUTE TEACHER	\$65.00	
LOITER, PETER L	SUBSTITUTE TEACHER	\$7,141.55	
LONCZAK, AMELIE C	LIFEGUARD	\$3,527.54	
LONERGAN, DAVID	PATROLMAN	\$61,179.43	\$276.40
LONERGAN, DREW	DNR SEASONAL	\$5,690.42	
LONGANBACH, JO-ANNE M	VAN DRIVER	\$2,589.12	
LUCICH, KRISTA	TEACHER F/T	\$36,731.77	
LUNDELL, DAVID A	TEACHER F/T	\$46,694.06	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
LUNEDEI, HELEN L	CAFETERIA WORKER	\$16,187.66	
LUNGARINI, GLENN M	SUMMER PATROLMAN	\$6,293.36	\$15,081.23
LUTHER, GREGG A	FIRE FIGHTER	\$51,957.43	
LYONS, CATHERINE A	TEACHER F/T	\$36,731.77	
LYONS, KATHLEEN M	SUBSTITUTE TEACHER	\$7,646.69	
LYONS, RUSSELL P	SUBSTITUTE TEACHER	\$2,484.00	
MACDONALD, JARED P	PATROLMAN	\$47,263.73	\$18,565.98
MACDONALD, KELLEY-ANNE	DNR SEASONAL	\$2,295.58	
MACDONALD, KERRY ANN	VAN DRIVER	\$15,321.73	
MACDONALD, WAYNE	SPORT COACH	\$4,957.00	
MACEDO, LYNNE	SPECIAL NEEDS TEACHER	\$61,147.23	
MACGREGOR, NANCY	CAFETERIA WORKER	\$670.61	
MACHADO, JOHN V	SCHOOL MAINTENANCE	\$41,374.75	
MACNALLY, JOAN	E&R POLL CHECKER	\$307.80	
MACNALLY, MARK H	CALL FIRE FIGHTER	\$550.88	
MACOMBER, WILHELMINA E	VAN DRIVER	\$1,334.78	
MACQUADE, SANDRA J	TEACHER F/T	\$55,341.07	
MACUCH, WILLIAM J	DNR SEASONAL	\$5,091.49	
MAGOUN, OTIS W JR	SPECIAL NEEDS TEACHER	\$64,224.66	
MAHAN-GATELY, DIANE	SUBSTITUTE TEACHER	\$455.00	
MAHONEY, CHRISTIAN C	SUBSTITUTE TEACHER	\$390.00	
MAHONEY, DONALD	SUBSTITUTE TEACHER	\$6,370.00	
MAHONEY, MARK	SUB. BLDG. INSPECTOR	\$190.00	
MAHONEY, QUIMBY	TEACHER F/T	\$53,295.67	
MAHONY, MICHAEL J	FIRE FIGHTER	\$57,855.29	
MAIA, MICHELE L	TEACHER F/T	\$52,779.70	
MAIBAUM, GAIL	SUBSTITUTE TEACHER	\$1,787.50	
MAIBAUM, TONI M	CAFETERIA WORKER	\$7,852.93	
MAKI, JAMIN R	LABORER	\$10,539.49	
MALEY-MAKRYIS, CAROL	TEACHER F/T	\$63,161.66	
MALLARD, ALEXANDER W	LABORER	\$3,256.55	
MALONE, VIVIANE J	CAFETERIA WORKER	\$11,217.66	
MANCINI, ARNALDO	TEACHER F/T	\$25,451.85	
MANNING, KAREN C S	TEACHER F/T	\$44,627.20	
MARCEAU, CAROL A	SPECIAL NEEDS ASST	\$20,653.60	
MARCELINE, SUZANNE I	VAN DRIVER	\$412.00	
MARINO, CHRISTOPHER R	SUMMER PATROLMAN	\$5,845.65	\$8,701.88
MARQUEZ, LORI	CAFETERIA WORKER	\$936.25	
MARSELLA, HEIDI T	CONSERVATION AGENT	\$47,606.26	
MARZELLI, LINDA ANN	TREASURER	\$61,139.88	
MASON, CHRISTINE M	TEACHER F/T	\$43,687.63	
MASON, KEVIN	CUSTODIAN	\$24,692.54	
MASON, RANDALL J	LIBRARIAN	\$52,526.59	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
MATHER, ANDREW A	TEACHER F/T	\$58,661.42	
MATSON, RALPH	CUSTODIAN	\$44,030.96	
MAYER, RICHARD A	GUIDENCE COUNSELOR	\$52,421.58	
MAZZOLA, SUSANNE S	SPECIAL NEEDS ASST	\$20,063.20	
MCA NAUGH, LAURIE A	SUBSTITUTE TEACHER	\$32.50	
MCCANN, CYNTHIA A	TEACHER F/T	\$60,829.14	
MCCANN, JENNIFER R	SCHOOL MONITOR	\$1,718.77	
MCCARTHY, DEBI	DNR SEASONAL	\$7,096.65	
MCCARTHY, EDWARD J JR	GUIDENCE COUNSELOR	\$68,983.92	
MCCARTHY, RONALD H	PRINCIPAL	\$46,820.02	
MCCARTHY, STEPHEN J	TEACHER F/T	\$38,755.23	
MCCAULEY, REITA A	CAFETERIA WORKER	\$2,423.84	
MCCRUM, PATRICK S	LIC. HVY. EQUIP. OPE	\$45,108.78	
MCDONALD, JENNIFER R	TEACHER F/T	\$54,000.51	
MCDONALD, LAURIE L	SPECIAL NEEDS ASST	\$19,162.00	
MCDONALD, TANYA L	CAFETERIA WORKER	\$562.83	
MCDONOUGH, MARY C	E&R POLL CHECKER	\$130.76	
MCEVOY, PEGGY W	TEACHER F/T	\$48,294.27	
MCFADYEN, EMILY R	DNR SEASONAL	\$787.89	
MCGEE, PENNY A	SUBSTITUTE TEACHER	\$1,072.50	
MCGONAGLE, DONNA	TEACHER F/T	\$51,612.80	
MCGONAGLE, LAURYN E	RECREATION	\$1,514.93	
MCGONAGLE, MARTHA	POLICE SGT	\$88,964.63	
MCINTOSH, DEBORAH B	SUBSTITUTE TEACHER	\$2,242.50	
MCKANNA, KIMBERLY G	TEACHER F/T	\$42,620.46	
MCKAY, NICOLE	SUBSTITUTE TEACHER	\$2,215.00	
MCKEON, BRENNON G	SCHOOL TECHNOLOGY	\$38,516.04	
MCKINNEY, SHARON L	SPECIAL NEEDS ASST	\$19,784.00	
MCLAIN, ROBERT C	SUMMER PATROLMAN	\$5,772.35	\$7,717.39
MCMAHON, JEANNE	TEACHER F/T	\$57,933.70	
MCMAHON, KEVIN M	PATROLMAN	\$66,072.44	\$31,949.47
MCMAHON, MARK J	TRUCK DRIVER	\$46,464.02	
MCMICHON, TINA A	SPECIAL NEEDS ASST	\$20,685.85	
MCMILLAN, SUZANNE K	SUBSTITUTE TEACHER	\$2,080.00	
MCNEE, JOSEPH A JR	TEACHER F/T	\$63,768.21	
MCNEILL, MICHAEL R JR	SPORT COACH	\$4,009.00	
MCONIFF, JAMES M	SPORT COACH	\$7,621.25	
MCONIFF, KELLY	CALL FIRE FIGHTER	\$1,212.43	
MCPHERSON, PATRICIA	LIBRARIAN	\$1,715.38	
MCSWEENEY, RICKY L	LIC. HVY. EQUIP. OPE	\$63,380.90	
MEDEIROS, SCOTT W	VAN DRIVER	\$309.00	
MEDEIROS, TRACY	INSTRUCTOR	\$1,639.90	
MEIER, MARIE C	ADMIN SECRETARY	\$37,459.87	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
MEIKLE, SUSAN L	SCHOOL SECRETARY	\$12,713.30	
MELLIN, THELMA A	TEACHER F/T	\$23,165.74	
MENDES, LEAH	LIFEGUARD	\$3,179.32	
MILEIKIS, BRYAN C	LIFEGUARD	\$1,971.36	
MILEIKIS, NANCY L	SPECIAL NEEDS ASST	\$19,008.55	
MILKMAN, ROBERT A	LABORER	\$14,080.44	
MOLANO, MARY ANN	SUBSTITUTE TEACHER	\$2,470.00	
MONAGHAN, MARTHA J	CAFETERIA WORKER	\$10,717.29	
MOORE, COREEN V	TOWN PLANNER	\$55,635.15	
MOORE, PATRICIA	SUBSTITUTE TEACHER	\$1,156.65	
MOORE, SCOTT R	VAN AIDE	\$1,386.73	
MORAN, OLIVIA S	RECREATION	\$951.51	
MORIARTY, KATHLEEN B	SPECIAL NEEDS ASST	\$12,676.56	
MORRIS, ANTONIA E	TEACHER F/T	\$47,842.16	
MORRIS, DONNA L	VAN AIDE	\$1,022.18	
MORRIS, FRANCIS J	CUSTODIAN	\$23,617.29	
MORRIS, JOHN	SUBSTITUTE TEACHER	\$2,567.50	
MORRISON, DONNA M	SUBSTITUTE TEACHER	\$65.00	
MORRISSEY, DONALD	PRINCIPAL	\$86,649.43	
MORRISSEY, ROSEMARY L	TEACHER AIDE	\$15,607.07	
MORSE, MICHAEL L	LABORER	\$12,231.10	
MORTENSEN, MARY M	TEACHER F/T	\$47,724.62	
MOTTA, ELIZABETH R	CUSTODIAN	\$26,976.81	
MOTTA, GLENN J	CUSTODIAN	\$43,238.11	
MOUSETTE, SHEILA P	SUBSTITUTE TEACHER	\$682.50	
MULCAHY, MICHAEL R	LABORER	\$33,476.50	
MULFORD, BRIAN J	LIFEGUARD	\$934.11	
MULFORD, SHAWN R	LIFEGUARD	\$2,902.32	
MULLEN, TIMOTHY W	DNR OFFICER	\$43,170.84	\$5,001.86
MULLIGAN, MICHAEL J	PATROLMAN	\$52,158.43	\$12,681.85
MULVEY, CAROLYN M	LIFEGUARD	\$2,567.89	
MUNROE, WENDY J	SCHOOL MONITOR	\$222.36	
MURPHY, BLAKE WESTON	RECREATION	\$551.60	
MURPHY, MARY L	TEACHER F/T	\$47,169.21	
MURPHY, MARY R	TEACHER AIDE	\$13,987.96	
MYERS, PHYLLIS B	E&R POLL CHECKER	\$266.20	
NANGLE, WILLIAM M	LABORER	\$1,691.30	
NEALE, STACIA J	ACCT CLERK II	\$16,672.38	
NEE, VALERIE	TEACHER F/T	\$63,074.50	
NEGRON, MIGUEL A	CUSTODIAN	\$44,843.18	
NELSON, JAMES A JR	PATROLMAN	\$70,552.93	\$15,679.73
NELSON, PETER E	SUBSTITUTE TEACHER	\$3,250.00	
NICHOLSON, THOMAS J	LABORER	\$1,996.06	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
NIVLING, MARY R	LABORER	\$205.33	
NOCCHI, BEVERLY ANN	CAFETERIA WORKER	\$10,906.01	
NORTHROP, PAMELA J	CAFETERIA WORKER	\$6,023.96	
NORTON, ALYSSA K	RECREATION	\$1,085.47	
NORTON, JANE	TEACHER F/T	\$59,502.09	
NOYES, WENDY A	PATROLMAN	\$46,945.50	\$363.00
O'BRIEN, NOREEN	TEACHER F/T	\$63,241.66	
O'CONNOR, PATRICIA J	ACCT CLERK II	\$17,408.98	
O'DONNELL, CHRISTOPHER J	SUBSTITUTE TEACHER	\$11,615.00	
O'DONNELL, CRISTEN	LIFEGUARD	\$4,041.14	
O'DONNELL, KATHLEEN	TEACHER F/T	\$41,157.63	
O'DONNELL, MEGHAN P	LIFEGUARD	\$3,763.22	
O'HARA, GAIL A	TEACHER F/T	\$59,467.92	
O'HARA, KAREN	TEACHER F/T	\$61,061.66	
O'HARA, MYRNA S	TEACHER F/T	\$58,060.01	
OHNEMUS, BEVERLY J	TEACHER AIDE	\$17,411.20	
O'KEEFE, KELLY J	LIFEGUARD	\$3,771.22	
O'KEEFE, PAUL B III	DNR SEASONAL	\$4,272.32	
O'LEARY, MADELINE K	E&R POLL CHECKER	\$130.76	
OLIVA, LORIE E	ACCT CLERK II	\$24,840.13	
OLIVER, MICHELLE A	SCHOOL MONITOR	\$1,167.39	
O'NEIL, BARRY T	DNR SEASONAL	\$969.30	
O'NEILL, BONNIE A	TEACHER F/T	\$50,441.14	
ORELLA, REBECCA L	SECRETARY II	\$1,686.18	
O'ROURKE, DENISE A	SUBSTITUTE TEACHER	\$130.00	
OSGOOD, EDWARD W	SPECAIL DETAIL OFFICER	\$656.46	
OWEN, MAUREEN L	VAN DRIVER	\$375.00	
PALMER, DANA A	FIRE FIGHTER	\$54,289.55	
PALMER, WILLIAM E JR	FIRE FIGHTER	\$42,270.44	
PALUMBO, ALEXANDRA A	LIFEGUARD	\$1,554.39	
PARA, ANNIE	TOWN MTG WORKER	\$25.47	
PARADY, ROBERT W	MODERATOR	\$453.00	
PARKER, DONALD E III	LABORER	\$11,815.82	
PARKER, KATHLEEN A	SUBSTITUTE TEACHER	\$3,441.00	
PARKER, NOREEN	TEACHER F/T	\$49,461.16	
PARKER, PATRICIA	SPECIAL NEEDS ASST	\$11,766.58	
PARKES, JACLYN J	RECREATION	\$3,177.51	
PARRISH, MELISSA A	TEACHER ASST	\$20,955.10	
PARROTT, MICHAEL J	TRUCK DRIVER	\$1,511.56	
PARROTT, THOMAS J	LIC. HVY. EQUIP. OPE	\$34,994.33	
PARSONS, GEOFFREY H	LIFEGUARD	\$3,855.70	
PARSONS, JAMES E	COMMUNITY BLDG DIRECTOR	\$50,191.07	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
PAULSEN, KAREN	SECRETARY	\$30,633.66	
PECK, RUSSELL K	CALL FIRE FIGHTER	\$1,484.72	
PECKHAM, STEPHEN B JR	LIC. HVY. EQUIP. OPE	\$35,494.68	
PELONZI, DAVID S	FIRE FIGHTER	\$70,958.02	
PERKOSKI, JANE F	TEACHER F/T	\$59,657.02	
PEROS, DAVID F	SUBSTITUTE TEACHER	\$3,568.00	
PERRY, BARBARA E	SPECIAL NEEDS TEACHER	\$39,588.53	
PERRY, CHRISTOPHER D	SUMMER PATROLMAN	\$0.00	\$4,592.14
PERRY, LAURA MARGARET	SPECIAL NEEDS TEACHER	\$53,715.99	
PERRY, LINDA	TEACHER F/T	\$53,351.51	
PERRY, WALLACE J IV	PATROLMAN	\$57,401.45	\$15,294.70
PERSON, TRACEY	TEACHER F/T	\$47,725.52	
PEZZONE, HEATHER A	SCHOOL MONITOR	\$3,746.25	
PICEWICK, ANGELA M	TEACHER F/T	\$24,751.36	
PIERCE, ROBERT	SUBSTITUTE TEACHER	\$7,020.00	
PISAPIA, SUSAN M	SPECIAL NEEDS TEACHER	\$60,538.76	
PLANTE, LISA A	SUBSTITUTE TEACHER	\$130.00	
POIRIER, CRAIG	FIRE FIGHTER	\$58,236.59	
POMAR, JULIO C	FIRE FIGHTER	\$66,031.27	
POMEROY, PENNI L	SCHOOL MONITOR	\$1,893.27	
POTTER, LESLIE A	SPECIAL NEEDS TEACHER	\$47,241.34	
PRINDLE, MARILYN J	SUBSTITUTE TEACHER	\$2,502.50	
PUGH, RAND E	TEACHER F/T	\$37,444.77	
PUOPOLO, BETTE L	P/T SECRETARY	\$14,471.38	
QUINN, DEBORAH L	SUBSTITUTE TEACHER	\$812.50	
RAFFERTY, SHARYN	SUBSTITUTE TEACHER	\$6,772.48	
RANDALL, CHERYL A	HEALTH ASST	\$15,022.25	
RANDLETT, LINDA M	SUBSTITUTE TEACHER	\$2,177.50	
RANNEY, DIANE	LIBRARIAN	\$60,983.63	
RAYMOND, DAVID L	CUSTODIAN	\$33,636.30	
REBELLO, MARY	SECRETARY	\$28,389.88	
REGAN, MARY BETH	ACCT CLERK II	\$26,541.60	
REGAZIO, JEAN G	E&R CLERK	\$160.28	
REID, MARY P	LABORER	\$256.86	
REILLY, JENNIFER S	TEACHER F/T	\$45,678.00	
REILLY, SUE	SUBSTITUTE TEACHER	\$292.50	
REILLY, SUE ANN	LIBRARY AIDE	\$441.90	
REYNOLDS, BRIAN J	PATROLMAN	\$37,592.37	\$27,169.02
REYNOLDS, KIMBERLY M	LIFEGUARD	\$1,317.24	
RICHARDSON, CHARLES S	SCHOOL LIBRARIAN	\$60,388.76	
RIGAZIO, BRETT M	SUBSTITUTE TEACHER	\$2,796.81	
RIGAZIO, GAYE	TEACHER F/T	\$59,467.92	
RILEY, ANN MARIE	CLERK	\$10,505.00	

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EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
RILEY, KURT A	RECREATION	\$4,460.83	
RIVERA, EDWIN	DPW MECHANIC	\$48,356.04	
ROBADO, KEVIN B	CUSTODIAN	\$43,559.49	
ROBBINS, CLAUDINE M	CAFETERIA WORKER	\$12,316.74	
ROCCO, ROBERT P	TEACHER F/T	\$60,933.76	
ROCHE, PATRICK M	CUSTODIAN	\$31,080.02	
RODERICK, MIKELYN	SUBSTITUTE TEACHER	\$487.50	
RODRIGUES, THERESA M	SUBSTITUTE TEACHER	\$1,852.50	
RONAYNE, ROBERT R	CALL FIRE FIGHTER	\$2,344.12	
ROSE, BONNY	E&R CLERK	\$74.29	
ROSE, HAROLD J JR	RECREATION	\$1,577.97	
ROSS, DAVID W	PATROLMAN	\$45,854.29	\$9,423.86
ROTHERA, KRISTIN L	TEACHER F/T	\$31,328.94	
RUBIN, TRISHA L	TEACHER F/T	\$35,505.10	
RUGGIERO, CHARLES J	DPW MECHANIC	\$63,649.33	
RUGGIERO, ROBERT J	TEACHER F/T	\$45,814.79	
RUSO, JAMES A	E&R POLL CHECKER	\$259.19	
RYAN, JAMES A	DNR SEASONAL	\$5,763.00	
SABULIS, BARBARA A	TEACHER F/T	\$60,103.06	
SACCHETTI, JULIE C	SCHOOL PSYCHOLOGIST	\$59,467.92	
SADECK, RYAN C	LABORER	\$7,504.80	
SALA, GEORGE M	DPW FOREMAN	\$75,419.66	
SALAMONE, EILEEN MARIE	TEACHER F/T	\$58,484.97	
SANBORN, MICHAEL C	LABORER	\$26,905.79	
SANDERS, ERIN J	SUBSTITUTE TEACHER	\$877.50	
SANDERS, MARY ELLEN	CAFETERIA WORKER	\$701.75	
SANFORD, MELISSA M	SUBSTITUTE TEACHER	\$130.00	
SANIUK, PATRICIA F	E&R POLL CHECKER	\$254.52	
SANTOS, CHRISTOPHER G	FIRE FIGHTER	\$56,945.52	
SANTOS, NAPOLEON E JR	CUSTODIAN	\$35,022.81	
SAVARD, LEE M	LIBRARY AIDE	\$15,026.68	
SAVIANO, LORRAINE	SUBSTITUTE TEACHER	\$6,287.00	
SCANDLEN, ALISON T	TEACHER F/T	\$30,765.00	
SCBLEY, JUDITH S	SUBSTITUTE TEACHER	\$1,170.00	
SCHLOTTERBECK, ELAINE A	E&R POLL CHECKER	\$254.52	
SCHLOTTERBECK, LEWIS C	E&R POLL CHECKER	\$284.83	
SCHMID, GINA L	SUBSTITUTE TEACHER	\$780.00	
SCHOFIELD, EDGAR L	SUBSTITUTE TEACHER	\$227.50	
SCIBETTA, CAROL A	CAFETERIA WORKER	\$6,741.78	
SCOFIELD, FRANK A	SUBSTITUTE TEACHER	\$1,170.00	
SCOTT, ELOUISE	SUBSTITUTE TEACHER	\$402.00	
SCROOPE, KERRI M	SUBSTITUTE TEACHER	\$5,193.00	
SCUDDER, JANE	TEACHER F/T	\$60,158.97	

2005 Calendar Year Annual Salaries

EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
SCUDDER, JOHN A	SUBSTITUTE TEACHER	\$8,400.00	
SCULLY, LAWRENCE	SUBSTITUTE TEACHER	\$26,431.48	
SCULLY, WILLIAM P	CUSTODIAN	\$43,907.11	
SEIDEN, KAREN L	E&R CLERK	\$149.10	
SHALLER, JESSICA M	RECREATION	\$646.16	
SHAMSHAK, THOMAS P JR	SUMMER PATROLMAN	\$6,185.84	\$4,252.91
SHANAHAN, ALISON F	TEACHER F/T	\$35,154.00	
SHAUGHNESSY, LYNN P	P/T SECRETARY	\$5,638.82	
SHAW, NANCY	TEACHER F/T	\$45,419.30	
SHEEHAN, CLAIRE	E&R POLL CHECKER	\$67.72	
SHEEHAN, ROBERT E	E&R POLL CHECKER	\$182.13	
SHERMAN, LILLIAN A	ACCT CLERK II	\$12,774.64	
SHOREY, EDWARD	TEACHER F/T	\$59,667.92	
SHORROCK, JONAS F	LIFEGUARD	\$3,035.62	
SHORROCK, JUDITH A	TEACHER F/T	\$40,857.03	
SHULTZ, LAURA GRAY	TEACHER F/T	\$57,559.97	
SILVA, ELIZABETH A	CAFETERIA WORKER	\$590.27	
SILVA, SUSAN E	TEACHER F/T	\$59,718.66	
SILVESTRO, RICHARD J	POLICE SGT	\$101,134.43	
SIMONDS, KATHLEEN	TEACHER F/T	\$47,376.95	
SIMPSON, THOMAS J	FIRE FIGHTER	\$49,220.37	
SINDONI, JOHN J	SUBSTITUTE TEACHER	\$3,152.50	
SLATTERY, CHRISTOPHER J	SPECIAL DETAIL OFFICER	\$0.00	\$5,875.75
SMITH, CYNTHIA J	E&R POLL CHECKER	\$298.20	
SMITH, GEORGE P	SPECIAL DETAIL OFFICER	\$0.00	\$12,384.25
SMITH, JACKI L	SCHOOL MONITOR	\$1,148.86	
SMITH, JAMES M	CUSTODIAN	\$41,802.81	
SMITH, MARC J	TEACHER F/T	\$47,371.30	
SMITH, MARY MARGARET	SUBSTITUTE TEACHER	\$1,300.00	
SMITH, TODD A	TRUCK DRIVER	\$6,365.16	
SNOVER, LORETTA K	SPECIAL NEEDS ASST	\$14,203.57	
SNOW, MARY E	SCHOOL PSYCHOLOGIST	\$62,711.66	
SNYDER, BECKY L	SUBSTITUTE TEACHER	\$1,865.00	
SOLARI, AUDREY L	SPECIAL NEEDS ASST	\$6,068.00	
SOLOMON, CYNTHIA D	SPECIAL NEEDS ASST	\$14,151.00	
SOLORZANO, KELLEY A	TEACHER F/T	\$13,648.23	
SORENTI, SHANNAH M	SUBSTITUTE TEACHER	\$260.00	
SOUTHWORTH, MARK	SUBSTITUTE TEACHER	\$4,300.00	
SOUZA, ANNEMARIE	RECREATION	\$6,880.24	
SOUZA, FRANCES M	CAFETERIA WORKER	\$21,182.38	
SPALDING, NANCY	SUBSTITUTE TEACHER	\$162.50	
SPEERS, JAMES	LIC. HVY. EQUIP. OPE	\$64,006.05	
SPILHAUS, MARYSUE P	SPECIAL NEEDS ASST	\$13,438.66	

2005 Calendar Year Annual Salaries

EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
SPILLANE, THOMAS J	DISPATCHER I	\$31,928.15	\$23,381.36
STAFFORD, ROBIN M	CAFETERIA WORKER	\$12,936.95	
STATON, AMALIA G.	SUBSTITUTE TEACHER	\$9,717.40	
STEC, JAMES M	LIC. HVY. EQUIP. OPE	\$44,108.72	
STELLA, PAUL F JR	TEACHER F/T	\$62,994.85	
STEVENS, ANTHONY W	SUBSTITUTE TEACHER	\$65.00	
STIEFEL, CHARLOTTE	E&R POLL CHECKER	\$261.52	
STOWE, JOHN R JR	PATROLMAN	\$53,600.45	\$15,015.13
STRAHL, VICTORIA T	RECREATION	\$1,065.90	
STRODE, ANNMARIE C	TEACHER F/T	\$43,046.71	
STROJNY, WILLIAM J	CALL FIRE FIGHTER	\$2,694.44	
STUCK, MATTHEW B	TEACHER F/T	\$54,150.80	
SUCHY, SANDRA L	P/T SECRETARY	\$7,407.95	
SULLIVAN, DENISE V	SUBSTITUTE TEACHER	\$1,982.50	
SULLIVAN, DIANE M	SUBSTITUTE TEACHER	\$357.50	
SULLIVAN, LESLIE P	SCHOOL PSYCHOLOGIST	\$52,154.02	
SULLIVAN, NEEVE E	TEACHER F/T	\$47,061.35	
SUNDMAN, NANCY	ADMIN SECRETARY	\$54,051.86	
SUTHERLAND, LILLIAN A	SECRETARY II	\$3,369.55	
SWARTZ, THOMAS F	FIRE FIGHTER	\$63,697.63	
SWIFT, AMY	SUBSTITUTE TEACHER	\$292.50	
SWIFT, DOUGLAS S	CUSTODIAN	\$44,093.62	
SWIFT, NANCY KAY	CAFETERIA WORKER	\$5,847.92	
TAVARES, RICHARD E	POLICE LT	\$109,290.04	\$3,058.58
TAYLOR, ANNEMARIE	SUBSTITUTE TEACHER	\$65.00	
TAYLOR, CAROL	SUBSTITUTE TEACHER	\$330.00	
TAYLOR, GILBERT N	FIRE FIGHTER	\$55,917.58	
TAYLOR, MARK W	FIRE FIGHTER	\$60,871.99	
TAYLOR, VICKIE L	E&R POLL CHECKER	\$50.94	
TEICHERT, KAREN B	SPECIAL NEEDS TEACHER	\$45,676.86	
TELLIER, JOYCE	CAFETERIA WORKER	\$12,315.28	
TELLIER, MICHAEL A	SUMMER PATROLMAN	\$6,216.99	\$9,831.17
TELLIER, RICKIE J	SUPERINTENDENT OF HIGHWAYS	\$90,456.73	
TEPPER, NINA S	TEACHER F/T	\$3,014.46	
THEOHARIDES, VICTORIA A	TEACHER F/T	\$27,939.70	
THOMAS, WILLIAM	TEACHER F/T	\$63,680.92	
THOMPSON, JOHN P	DNR SEASONAL	\$11,444.37	
THOMPSON, KATELYN E	SPECIAL NEEDS ASST	\$3,233.38	
THROCKMORTON, JULIA H	RECREATION	\$999.59	
THROCKMORTON, LYNNE	SCHOOL ASSISTANT	\$22,039.00	
TIMMINS, KATHLEEN M	TEACHER F/T	\$70,612.62	
TOBEY, CARRIE E	LIBRARY AIDE	\$12,305.96	

2005 Calendar Year Annual Salaries

EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
TOBEY, DANA E	CUSTODIAN	\$33,352.32	
TOMLINSON, GEORGE	SUBSTITUTE TEACHER	\$1,950.00	
TONINI, KATHLEEN M	POLICE MATRON	\$229.20	
TRANT, CAROL A	SPECIAL NEEDS ASST	\$15,935.67	
TRAVERS, PAUL W	DNR SEASONAL	\$5,653.74	
TRIBOU, GEORGE	PLUMBING INSPECTOR	\$64,022.29	
TRIBOU, MARILYN	SUBSTITUTE TEACHER	\$4,196.72	
TROY, ROBERT S	TOWN COUNCIL	\$9,961.64	
TRUDEAU, DONALD L	LABORER	\$40,811.06	
TUNKARA, SANKUNG	TRUCK DRIVER	\$23,254.01	
TURA, PHILIP W	FIRE FIGHTER	\$61,977.79	
VALENTINI, MARY ANN	TEACHER F/T	\$39,457.15	
VALERI, CAROLE G	SUBSTITUTE TEACHER	\$3,997.87	
VAN CLEAVE-RUBINO, SIMONE	CAFETERIA WORKER	\$670.60	
VICKERY, JONATHAN B	LABORER	\$36,329.67	
VICKERY, SANDRA ANN	C.O.A. DIRECTOR	\$57,286.56	
VOYER, JANET	TEACHER F/T	\$61,950.09	
WAITNER, MARJORIE A	CLERK	\$841.00	
WAKEFIELD, LAUREN M	SUBSTITUTE TEACHER	\$3,315.00	
WARNCKE, DANIEL JR	DNR OFFICER	\$38,242.47	\$8,907.40
WATSON, CARMEL J	SUBSTITUTE TEACHER	\$650.00	
WATT, PATRICK J	LABORER	\$45,156.98	
WATTERS, BETSY A	SUBSTITUTE TEACHER	\$1,040.00	
WEATHERBY, MARY D	SCHOOL SECRETARY	\$25,476.11	
WEBB MOORE, SHARON LEE	TEACHER F/T	\$49,122.77	
WEEKS, KELLI J	FIRE LT	\$53,425.10	
WEEKS, LYNN M	SCHOOL LIBRARIAN	\$43,913.08	
WEEKS, PAUL C	FIRE LT	\$73,372.00	
WEINERT, GEORGE W	DNR DIRECTOR	\$56,109.36	
WELCH, THOMAS F	SUBSTITUTE TEACHER	\$3,568.00	
WENZEL, MERRILYNN	CLERK	\$29,613.78	
WESTON, RODNEY	SPECIAL NEEDS TEACHER	\$68,027.04	
WEYDEMEYER, CHRISTINE	TEACHER F/T	\$62,721.66	
WHALEY, BRANDON F	DNR SEASONAL	\$6,737.11	
WHALLEY, KAREN L	SUBSTITUTE TEACHER	\$130.00	
WHITE, EMILY M	LIFEGUARD	\$2,045.16	
WHITE, GEOFFREY M	SPECIAL NEEDS ASST	\$17,238.60	
WHITE, JEAN	SECRETARY	\$39,527.20	
WHITE, KIMBERLY A	TEACHER F/T	\$40,540.44	
WHITE, MATTHEW B	DNR SEASONAL	\$5,589.61	
WHITE, STEPHANIE C	SUBSTITUTE TEACHER	\$292.50	
WHITE, TIMOTHY	SPECIAL DETAIL OFFICER	\$0.00	\$630.55

2005 Calendar Year Annual Salaries

EMPLOYEE NAME	POSITION	2005 GROSS PAY	DETAIL PAY
WHITNEY, J MALCOLM	APPOINTED ASSESSOR	\$462.50	
WICKLUND, TARA L	FIRE FIGHTER	\$40,585.18	
WIERENGA, KATHERINE T	SPECIAL NEEDS ASST	\$12,302.00	
WIGGIN, SUSAN	SUBSTITUTE TEACHER	\$402.00	
WILDMAN, PHILIP J	LABORER	\$42,560.78	
WILLBANKS, JEFFREY M	CUSTODIAN	\$4,346.02	
WILLBANKS, PATRICIA J	TEACHER F/T	\$59,010.41	
WILLEY, SUSANNE R	E&R POLL CHECKER	\$259.19	
WILLIAMS, JAMES T	SUBSTITUTE TEACHER	\$8,466.54	
WILLIAMS, MEREDITH A	TEACHER F/T	\$30,190.20	
WILLIAMS, ROSE MARY	TEACHER F/T	\$51,074.67	
WILLIAMS, UNA B	SPECIAL NEEDS ASST	\$30,902.89	
WILLIS, ADAM R	DNR SEASONAL	\$3,919.35	
WILLS, ARTHUR	E&R POLL CHECKER	\$331.56	
WILSON, BRIAN C	DPW FOREMAN	\$75,322.64	
WILSON, DAVID J	PATROLMAN	\$61,698.34	\$11,220.51
WILSON, KATHLEEN K	SPECIAL NEEDS ASST	\$15,542.86	
WILSON, LAUREN	LIFEGUARD	\$290.88	
WIMMER, JAIME L	CLERK	\$1,214.76	
WING, GEORGEANA	SCHOOL MONITOR	\$10,072.52	
WING, LESLIE JR	SCHOOL MAINTENANCE	\$48,055.18	
WOERDEMAN, CYNTHIA D	SPECIAL NEEDS ASST	\$3,115.90	
WOODSIDE, DENNIS R	POLICE SGT	\$97,470.79	\$6,387.57
WOODSIDE, DOROTHY	CAFETERIA WORKER	\$10,108.25	
WOOLFREY, DANIEL E	TEACHER F/T	\$24,346.70	
WOOLLAM, JAMES JR	LIC. HVY. EQUIP. OPE	\$55,787.36	
WOOLLAM, ROSANNE	CAFETERIA WORKER	\$24,673.60	
WOOLLAM, SANDRA S	SPECIAL NEEDS ASST	\$17,375.96	
WORZEL, JODI A	RECREATION	\$1,270.65	
WRIGHT, DANNIELLE J	CAFETERIA WORKER	\$10,687.24	
WRIGHT, WILLIAM S JR	TOWN MEETING WORKER	\$70.04	
WRIGHTER, CHRISTOPHER W	PATROLMAN	\$57,172.79	\$10,717.82
YOUNG, KIM M	POLICE SGT	\$63,145.47	\$559.80
YOUNG, TIMOTHY	LIC. HVY. EQUIP. OPE	\$68,521.62	
YOUNG, TIMOTHY P JR	CALL FIRE FIGHTER	\$1,719.46	
ZAPPULA, KAREN A	TEACHER F/T	\$59,207.92	
ZHENG, CHENYANG	CUSTODIAN	\$3,132.40	
ZIEHL, SAMANTHA E	ATHLETIC DIRECTOR	\$943.64	
ZUERN, LINDA M	SELECTMAN	\$3,500.004.5	

Report of the Sewer Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Sewer Department hereby submits their Annual Report for the year ending June 30, 2006.

The installation of the Town of Bourne Sewer System was completed in 1992 with 3 separate collection systems: 1) east rotary to west rotary, By-pass to canal including both Bourne Oaks, Continental Apartments and all buildings surrounding the east rotary 2) Hideaway Village and 3) 14 dwelling units on Savery Avenue, Sagamore which are connected to a common septic system.

There are 968 units connected in the Town of Bourne sewer system for an estimated total of \$588,856 in revenue between annual sewer fees and water overage fees.

The responsibility of the sewer user continues to be a problem resulting in added repair bills for pumps. Users are required to supply electricity to grinder pump panel 365 days of the year. The pumps need electricity for two reasons: 1) There is a heater inside of pump to keep moisture out of control section and 2) Pumps are set up to pump off groundwater infiltration to prevent flooding of wet well. If a power failure does occur and it's for an extended period of time, you will not be able to put water down the drain or use sanitary facilities. The wet well only has a useable twenty five-gallon capacity before it floods. When power returns, pumps will automatically come on.

The Water Pollution Control Facility in the Town of Wareham has completed the construction of the upgrade and is online.

Permitted projects to be connected to the sewer system include: 1) 16 units on Old Bridge Road - 4,000 gallons per day; 2) 80 units (40B) Perry Avenue - 19,500 gallons per day; 3) Marine Life Center - 12,000 gallons per day; 4) Ground Water Analytical, Inc. - 6,000 gallons per day.

We would like to thank the Bourne Police Department and the Department of Public Works for all their help.

We continue to provide service for the users of the sewer system. Sewer Inspector George Tribou and Sewer Technician Phil Wildman are on call 24 hours a day. You can contact the office

Monday through Friday from 8:30 A.M. – 4:30 P.M. at 759-0600 x11 or 759-0615 x21 and after hours and weekends the Police Department at 759-4453.

Respectfully submitted,

Sewer Commissioners
Linda M. Zuern, *Chairman*
Jamie J. Sloniecki
Judith W. Conron
Galon "Skip" Barlow

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781-871-7577 • Fax 781-871-7586

Town Hall
24 Perry Avenue, Buzzards Bay, MA 02532
OFFICE HOURS: 8:30 A.M. TO 4:30 P.M.
TELEPHONE NUMBERS

<u>Office</u>	<u>(Area Code 508</u>	<u>Telephone)</u>
Accounting	759-0600	Dial 14
Archives (Mon/Tues. 9-3 - Wed. 6:30-8:30 pm)	759-6928	
Assessors	759-0600	Dial 16
Burial Agent	1-888-778-8701	
Chamber of Commerce	759-6000	
Civil Defense	759-4420	
Computer Room	759-0600	Dial 17
Conservation Commission	759-0615	Dial 24
Council on Aging	759-0653	
Engineering	759-0615	Dial 26
Fire Department (continuous service)	759-4412/4413	
Emergency & Fire Calls Only	911	
Board of Health	759-0615	Dial 25
Highway Department	759-0640	
Sanitation Department	759-0641	
Sewer Department	759-0642	
Landfill Gate Guards	759-0643	
Integrated Solid Waste Management	759-0651/0657	
Scale House	759-0639	
Inspectors' Department	759-0615	Dial 21
Building Inspector, Gas Inspector, Wire Inspector		
Jonathan Bourne Public Library	759-0644	
Memorial Community Building	759-0650	
Natural Resources Department	759-0621	Dial 33
Dog Officer	759-4453	
Planner	759-0615	Dial 23
Planning Board	759-0615	Dial 22
Police Department (continuous service)	759-4420	
Emergency Calls Only	911	
Recreation Director	743-3003	
Sealer of Weights and Measures	759-0615	Dial 21
Selectmen/Town Administrator	759-0600	Dial 11
School Administration Building	759-0660	
Bourne High School	759-0670	
Guidance Office	759-0676	
Athletic Office	759-0674	
Bourne Middle School	759-0690	
Otis Memorial Elementary School	563-2206	
Ella F. Hoxie Elementary School	888-0150	
James F. Peebles Elementary School	759-0680	
Town Collector	759-0600	Dial 13
Town Clerk	759-0600	Dial 12
Town Treasurer	759-0600	Dial 15
Town Hall Facsimile (Fax)	759-8026	
Veterans' Office (Tues & Thur 9-Noon)	759-0600	Dial 18
Hyannis Office - Anytime	1-888-778-8701	
Web Page	www.townofbourne.com	
Number for Reporting Street Lights Out	1-800-544-4876	