

Bourne FY 2013 Goals - July through April.

GOAL – Financial (Mr. Pickard Liaison)

- 1.** Justification of dollars and proof of sustainability for any new recommended positions.
- 2.** Improved payroll costs measures for the monitoring and reporting of overtime
- 3.** Revenue Stream Enhancements (ISWM/COADY)
- 4.** Completion of Financial Policy Manual in consort with the Town Audit recommendations
- 5.** Other Post Employment Benefits (OPEB) discussion and strategy

GOAL – 2014 Cape Cod Canal Celebration (Mr. Ford Liaison)

- 1.** Public Safety/EMS – crowd control and traffic movement – secure outside sources for the financial burden and other lead agency support
- 2.** “Eyesore” removal privately owned building beautification
- 3.** Municipal building and grounds spruce-up

Goals – 2014 Canal Continued

4. Municipal Agencies to work cooperatively with the Celebration Committee
5. Partnership with Neighborhood Associations
6. Combine and coordinate with Town Hall Anniversary Celebration

GOAL – Municipal Engagement – (Mr. Meier Liaison)

1. Review Boards and Committees level of effectiveness and efficiency
2. Encourage broader participation of under-represented groups (youth)
3. Require and encourage more transparency (more CATV coverage as an example)

GOAL – Wastewater Planning (Ms. Zuern, Mr. Baldwin Liaisons)

1. Wastewater planning for Bourne which assures local control and decision making negating the need of a large regional governmental entity.
2. Compliance with the goals and objectives set forth in the Long-term Comprehensive Plan.
3. Monitor the movement of the Conservation Law Foundation's current action against EPA related to Buzzards Bay.