One Hundred and Twenty-fifth

Annual Report

of the

TOWN OFFICERS

of the

TOWN OF BOURNE

FOR JULY 1, 2007 THROUGH JUNE 30, 2008

Bourne at a Glance

Settled in 1627

Formerly a part of Sandwich

Incorporated in 1884

Population:	
Winter - 2007 Town Census	20,277
Summer (Estimated)	40,000
Registered Voters	12,021
Precinct 1 – Bourne Veterans Memorial Community Center	1,999
Precinct 2 – Hoxie Elementary	2,108
Precinct 3 – Bourne Middle School	1,807
Precinct 4 – Bourne Middle School	2,261
Precinct 5 – St. John's Church	2,271
Precinct 6 – St. John's Church	1,575
Approximate land acreage figures	
Total acreage	26,200
Fresh Water Acreage	300
County owned	55
Federal owned acreage	1,378
Housing Authority	30
State owned	11,695
Town owned	1,979
Upper Cape Cod Regional Vocational-Technical School District owned	76
Water Districts	530
Balance privately owned	10,157

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Elective Officers

Name	Term Expires
Board of Selectmen	
Judith W. Conron	2009
Jamie J. Sloniecki	2009
John A. Ford, Jr.	2010
Stephen F. Mealy	2010
Mary Meli	2011
Town Clerk	
Barry H. Johnson	2009
Constable	
Nancy J. Sundman	2010
Board of Health	
Galon "Skip" Barlow	2009
Donald C. Uitti	2009
Donald W. Cunningham	2010
Kathleen M. Petersen	2011
Stanley Andrews	2011
Housing Authority	
Paula McConnell, Chairman	2010 *
Peter J. Meier	2011
Michael A. Blanton	2012
Laurence Olson	2013
Arthur E. Wills	2008
State Appointee	
Trustees – Jonathan Bourne Library	
Penny B. Meyers	2009
Linda M. Zuern	Until Next Town Election
Heather A.M. DiPaolo	2010
Anne E. LaPlante	2010
Joan T. Simpson	2011
Vincent E. Corsano	2011
Trustees – Veterans' Memorial Community Building	
Joseph J. Carrara, Sr.	2009
Warren G. Loring	2009
Arthur R. Parrott, Sr.	2010
George Sala	2011
Lisa Plante	2011
Stephen F. Mealy, Ex Officio	

Name	Term Expires
Moderator	
Robert W. Parady	2009
Planning Board	
Daniel L. Doucette	2009
Peter J. Meier	2009
Donald M. Duberger	2010
Christopher Farrell, Chairman	2010
James Sullivan	2010
Clement DelFavero	2011
John P. Howarth	2011
Dudley M. Jensen	2011
Michael Leitzel, Assoc.	
Ann Gratis, Secretary	
Recreation Authority	
W. Curt Duane, Chairman	2009
Paul R. Forsberg	2009
John Coughlin	2010
Gregory A. Folino	2011
David McCoy, State Appointee	Annually
School Committee	
Joseph Gordon	2009
Tammy Staiger	2009
Christine Crane	2010
Allen W. Swain	2010
Richard Lavoie	2011
Quimby Mahoney	2011
Jonathan O'Hara	2011
Board of Sewer Commissioners	
Judith W. Conron	2009
Jamie J. Sloniecki	2009
John A. Ford, Jr.	2010
Stephen F. Mealy	2010
Mary Meli	2011
Upper Cape Cod Regional Vocational Technical School Committee	
Rose Merritt	2008
Kenneth G. Pereira	2009

Name	Term Expires

APPOINTED BY TOWN ADMINISTRATOR

ADA Coordinator
Dody Adkins-Perry

ASSESSORS' OFFICE
Board of Assessors

J. Malcolm Whitney, Chm.	2008
Priscilla Koleshis, Clerk	2009
Anne Ekstrom, Member	2010

Principal Assessor
Donna Barakauskas

Assistant Assessor
Janet M. Black

Assistant Assessors
Kathleen Burgess
Cheryl Campbell
Michael Leitzel

Account Clerk
Jean Allison
Jill Hollett

Data Collector
Traci Langley

TOWN CLERK'S OFFICE
Assistant Town Clerk
Wendy Chapman

Clerk
Ann Dastous

Election Workers

Beth Atkins-Perry	Albert Hill
Penny A. Bergeson	Henrietta Holden
Marie Billard	Carol Johnson
Estelle H. Blake	Kathleen Kelley
Ralph Brown	Michael D. Kelley
Eleanor T. Brown	Monica M. Layton
Phillip Burgess	Priscilla Lyons
Sally Butler	Joan MacNally
Eda Cardoza	Joan Marsh
Barbara Cavanaugh	Mary C. McDonough

Mary Cocuzzo
Vincent E. Corsano
Diane Cremonini
Ann Dastous
Marie Dimitro
M. Elizabeth Ellis
Mary E. Ellis
Jan Finton
John Garity
Lita M. Gasper
Sally Gibbs
Joel Gould
Norma Goulding
Ann Gratis
Marjorie Haddad
Penny Myers
Bette L. Puopolo
Jean G. Regazio
Mary Reid
James Russo
Elaine Schlotterbeck
Lewis Schlotterbeck
Karen L. Seiden
Richard Sheets
Cindy Smith
Charlotte Stieffel
Carole G. Valeri
Susanne Willey
Arthur Wills
Dorothy Woodside

Coastal Oil Spill Coordinator
Fire Chief

COUNCIL ON AGING
Director
Sandra Vickery

Administrative Assistant
Patricia Houde

Administrative Secretary
Elizabeth Connolly

Account Clerk II
Stephanie Comick

Outreach Coordinator
Lois Carr

Van Driver
Eve Aseltine

CONSERVATION COMMISSION
Conservation Agent
Brendan Mullaney

Secretary
Bette L. Puopolo

DATA PROCESSING DEPARTMENT
NT Administrator/PC Technician
Cheryl Campbell

DIRECTOR OF FINANCE
Finance Director
Linda A. Marzelli

Account Clerk IV
Christine Ensko

Account Clerk III
Lisa Collett

BOARD OF HEALTH
Health Agent
Cynthia Coffin

Health Inspector
Lisa A. Plante

Secretary
Kathleen Burgess

Animal Inspectors
Cynthia A. Coffin
Michael J. Gratis, Sr.
Sharon Hamilton
Timothy Mullen
John Thompson
Daniel Warncke

Building Inspector for Public Safety
Fire Chief

INSPECTION DEPARTMENT
Inspector of Buildings
Roger M. Laporte
Mark T. Mahoney, Assistant

Secretary
Kimberly Griffin

Sewer Inspector
George W. Tribou

Weigher of Commodities and Merchandise
Ernest A. Plante, III

Inspector of Wires
Edward E. Eacobacci
Eric Decesar
Roger Laporte, Assistant

INTEGRATED SOLID WASTE MANAGEMENT

General Manager
Brent T. Goins

Operations Manager
Daniel T. Barrett

Environmental Manager
Philip A. Goddard

Director of Business Services
Angela Poole

Assistant Coordinator of Finance & Recycling
Paula Coloumbe

Secretary
Jane E. Henzie

Crew Chiefs
Salvatore A. Barbetto Jr. – Landfill
Dennis Cooke - Garage
John Howard, Jr. - Recycling

Scalehouse Operator
Jeffrey Blumenthal

Equipment Operator II
Ronald Busnengo
Errol A. Campbell
William Halunen
Patrick McCrum
James Speers
Patrick Watt
Timothy Young

Skilled Laborer
William Lapointe
Donald Trudeau

Laborers
Dean Adams
Hector DeJesus
Steven Drake
Brent Fernandes
Michael Mulcahy
Ambrose (Jay) Redmond

NATURAL RESOURCES DEPARTMENT

Natural Resources Director
Timothy Mullen, Director

Administrative Assistant
Jennifer Chisser

Part Time Secretary
Debi McCarthy

Natural Resource Officers
Michael J. Gratis, Sr.
Sharon Hamilton
John Thompson
Daniel Warncke

Marina Manager
Robert Dawley

Marina Attendant/Associate Marina Manager
Lane Gaulin

Cove Masters

Peter Callagy	Patuisset South
Andrew Campbell	Monks Park
Betty Connolly	Queen Sewell Cove
Ron Cowan	Hen Cove East
Jean Roper Coye	Scotch House Cove
David Crane	Gray Gables
Joseph Drago	Hideaway
David Foynes	Sagamore Beach
Lawrence Frawley	Dolphin/Hayfield
Daniel Hayes	Handy Point/Red Brook Harbor
Leonard B. Hills	Pocasset River/Wenaumet Bluffs
Arch T. Hodge	Scraggy Neck
Mike Horn	Squeteague Harbor/Megansett
George Jenkins	Wings Neck
Richard F. Libin	Barlows Landing
Michael Lyons	Phinney's Harbor
Ron Matheson	Cohasset Narrows
James A. Mulvey	Little Buttermilk
Scott L. Northrop	Mill Pond-Winnepoc-Bassetts Island
Laurence H. Olson	Tobys Island
Michael Puopolo	Electric Ave/Buttermilk BayWallace Point
Jay Redmond	Tahanto
Gregory B Siroonian	Hen Cove West
Rick Spilhaus	Mashnee
Matthew D. Swift	Hospital Cove/Winsor Cove
Khris Wales	Back River
William White	North Patuisset

Deputy Shellfish Constables

Michael J. Gratis, Sr.	John Thompson
Sharon Hamilton	Daniel Warncke

Deputy Shellfish Wardens

Alcott L. Tobey	Richard F. Libin

Assistant Harbormaster

John Diauto	Richard Libin
Mark C. Hickey	Brandon Whaley

Marina Attendant
Mark Anderson
Ronald Bookman
Wayne Braley
Richard W. Crabbe
Alan Despault
John P. Dooley
Jacob Grundy
Elaine Jacobson
Adam Jaspon
Richard D. Murray
James Ryan

Pumpout Boat Operator/ DNR Assistant
Trevor Brown
Steven Drago
Christopher Gowell

DNR Assistant
Jon Cawley
Adam Forziati
Hannah Hamilton
Oliva Hamilton

PLANNING/ENGINEERING DEPARTMENT
Town Planner
Coreen V. Moore

Engineering Technician II
Michael E. Leitzel

Engineering Technician 1
Dody Adkins-Perry

RECREATION DEPARTMENT
Director
Krissanne Caron

Beach Supervisor
Judy Cox

Head Lifeguard
Sean Donovan
Meagan Linn

Lifeguards
Jamie Ballerini
Suzanne Bulla
Jenna Burgess
Rachele Cox
Alyssa DeBenedictis
Kayla Demody
Katie Ellis
Coleen Fitzpatrick
Ryan Linn
Susannah Parsons
Timothy Parsons
Kelley Stenberg
Rebecca Timson

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Reserve
Ashley Andrade
Alexander Hartley
Jade Antonangeli
Sean O'Donnell
Carl Forziati
Alex Palumbo
Emily Graham
Emily Shorey
Hannah Hamilton
Conor Sullivan

Part-Time Instructor
Katheryn Grace Davis
Sara Kashalena
Emily Johannessen

SELECTMEN'S OFFICE
Selectmen's Administrative Co-ordinator
Nancy J. Sundman

Selectmen's Secretary
Debbie Judge

TREASURER'S OFFICE
Treasurer
Karen Girouard

Benefits Coordinator
Tammy Perry

Clerk
Patricia O'Connor, Part Time

BOURNE VETERANS' MEMORIAL COMMUNITY CENTER
Community Center Director
James Parsons

Custodian
Fran Morris
Kevin Mason

TOWN COLLECTOR'S OFFICE
Town Collector
Kathleen Burgess

Account Clerk
Sally Gibbs
Lori Oliva

TOWN HALL CUSTODIANS
Head Custodian
David L. Raymond

Custodian
Walter W. Burkhardt

FOREST WARDEN
Fire Chief

Deputy
Clyde Tripp

KEEPER OF THE LOCK-UP
Police Chief

HAZARDOUS WASTE MATERIALS COORDINATOR
Fire Chief

HEARING CLERK
Thomas M. Guerino

PARKING CLERK
Thomas M. Guerino

APPOINTED BY INSPECTOR OF BUILDINGS

Part-Time Plumbing And Gas Inspector
George Tribou
John Cook, Assistant

APPOINTED BY LIBRARY BOARD OF TRUSTEES

Director
Patrick W. Marshall

Assistant Director
Diane M. Ranney

Cataloger/Database Manager
Randall J. Mason

Children's Librarian
Terry L. Colon

Children's Assistant
Tracy Johnson

Circulation Assistant
Melissa A. Chase
Sandra Cortese
Barbara Lorentzen
Lee M. Savard

Substitute Circulation Assistant
Frances Bogden
Joy Dalton
Kathleen Haynes

Custodian
Lee Gresh

FIRE DEPARTMENT

Acting Chief
David M. "Skip" Kingsbury

Administrative Secretary
Marie C. Meier

Deputy Chiefs
Daniel L. Doucette
David Cody
Joseph J. Carrara Jr.

Lieutenants
Martin Greene
James Brown
David Pelonzi
Paul Weeks
Kelli Weeks

Firefighters
Jonathan Bean
Richard J. Doherty
Dana A. Dupuis
Greg C. Edgcomb
Ronald H. Eldridge
Richard W. Emberg
Branden Ferro
Daniel Finn
Penny M. Fusco
Jeremy Gata
James E. Giannelli
Joseph S. Goulart
Ryan Haden
Adam Hawkes
Michael W. Hodge
Holly Kuhn
Peter C. Lindberg
Michael J. Mahoney
Craig Poirier
Julio Pomar
Christopher G. Santos
Jason Silva
Thomas J. Simpson
Thomas Swartz
Gilbert N. Taylor
Mark W. Taylor
Philip W. Tura
Tara L. Warren

Call Officers
Captain Russell Peck
Capt. Robert R. Ronayne
Lt. Kenneth W. Girouard III

Call Firefighters
Stanley C. Eldridge *
Robert L. Hodge
Stephen Marzelli
Mark H. MacNally
Jonathan MacNally
William J. Strojny
William J. Strojny
Shawn Silva
Timothy Young, Sr.
Timothy Young, Jr.

POLICE DEPARTMENT
Chief
Earl V. Baldwin

Lieutenants
Richard E. Tavares

Sergeants
Christopher J. Farrell
Dennis R. Woodside
Martha McGonagle
Gary H. Devillez
Richard J. Silvestro
Kim M. Young

Detectives
John F. Doble
Michael C. Kelley
David J. Lonergan
Michelle R. Tonini

Patrolmen
Steven W. Gendron
Kevin M. McMahon
Kenneth S. Gelson
Jeffrey A. Lanoie
David J. Wilson
James M. Czyryca
John R. Stowe
Jared P. MacDonald
Timothy N. Derby
Phillip M. Hanly
Christopher W. Wrighter
Michael J. Mulligan
Wallace J. Perry
Eric M. Diauto
Wendy Noyes
David Ross
Daniel Cox
Brandon Michael Esip
Lee Desrosier
Thomas Morgello
Jonathan MacDougall
Thomas J. Spillane
Steven Paul LaCerda, Jr., Cadet
Joshua D. Connors, Cadet
Lauren Walsh, Cadet

Dispatchers
Liberty Evans
Cheryl Ann Gorveatt
Krystal Semple
Paul E. Gould

Administrative Secretary
Cheryl J. Gomes

Account Clerk
Mary Beth Regan

Part-time Secretaries
Lynn Shaughnessy
Maureen Pelonzi

Custodian
Dana Tobey

Specials
Deidre Brown
Brian Doble
Drew Lonergan
Glen M. Lungarini
Richard Morse
Timothy Mullen
Christopher Perry
Christopher Slattery
George P. Smith
Daniel Warncke

DEPARTMENT OF PUBLIC WORKS
Superintendent
Rickie J. Tellier

Assistant Superintendent
George M. Sala

Administrative Secretary
Michelle L. Freeman

Secretary II
Karen A. Cameron

Vehicle Maintenance Foreman
Brain C. Wilson

Crew Chief
James W. Woollam, Jr.

Mechanics
Charles J. Ruggiero
William Abrams
Richard Bianco

Heavy Equipment Operator
Ricky McSweeney

Equipment Operators
Edgardo Gutierrez
Mark McMahon
Jonathan B. Vickery
James Boyle

Truck Drivers/Craftsmen
Edward Ladetto ***

Truck Drivers
Thomas J. Parrott
Ronald D. Chambers
Eric Beers
Stephen Peckham
David Moos
Matthew Quinn

Laborers
Adam Prunier
Kevin Jacobs
Louis DeMatteo
Henrique Goncalves
Matthew Kearns
Mathews Roberts
James Dean
Rian Moore
Michael Morse
Michael Sanborn
Trevor Turner
Jevin Pimental

DISTRICT DEPARTMENT OF VETERANS' SERVICES
Sidney L. Chase, Director and Agent
Blake Dawson, Local Agent

APPOINTMENTS BY SELECTMEN

Town Administrator
Thomas M. Guerino

Constables
Lee M. Gresh
Russell Tinkham, Jr.

Town Counsel
Robert S. Troy

Associate
Michael S. Gilman

Registrars of Voters
Arlene Cardoza
Adelaide M. Carrara
Barbara R. Jacobs
Barry H. Johnson

COMMITTEE APPOINTMENTS BY SELECTMEN

Affordable Housing Action Plan Committee/
Bourne Housing Partnership Committee
Cynthia A. Coffin
Frances Garland Anderegg
Al Hill
Paula McConnell
Peter J. Meier
Coreen V. Moore
Susan Ross
Barbara Thurston
Mary-Ellen Wilczynski

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Archives Committee

Gioia Dimock	2008
Jean Campbell	2009
Mary P. Reid	2009
Tammy Staiger	2009
Barbara Baker	2010
Anne E. LaPlante	2010
Virginia McGagh	2010
Barry H. Johnson, Ex Officio	

Barnstable County Coastal Resources Committee
Timothy Mullen

Barnstable County Dredge Advisory Committee
William Curt Duane
Charles Miller

Barnstable County Home Consortium
Judith Riordan

Barnstable County Human Rights Commission
Ann P. Manton
Andrew E. Murray, Alternate

Board of Appeals

Timothy Sawyer	2008
Judith Riordan	2009
John Priestley, Jr.	2010
Robert Gaynor	2012
Lee Berger	2012
Wade M. Keene, Assoc.	2008
John E. O'Brien, Assoc.	2008

Bourne Cultural Council

Carolyn Viles	2008
Mary Elizabeth Brown	2009
Susan Cushing	2009
Jane Dalton	2009
Karen J. Gradowski	2010
Kathy Timmins	2010

Bourne Financial Development Corporation
Board of Directors
John Harding
John Elwood
Marie Oliva

Incorporators

Joseph Agrillo	James R. McMahon III
Sherry Tucker Brown	Vincent Michenzi
Barbara DeCicco-Lawrence	Barry Motta
Lewis Ferretti	James Mulvey
Diane R. Flynn	Aimee Neading
Robert Galibois	Kathleen S. Patton
Jim Halliday	Gordie Pierce
Michael Joyce	Sallie K. Riggs
Reginald Judson	James Sorenti
David R. MacLean	Michael Sorenti
Susan McGill	Monique Ward

Bourne Human Services Committee

Lorna Ibbitson	2009
Andrew E. Murray	2009
Richard Tavares	2009
Barbara Thurston	2010
Sandra Vickery	2010
Leona Bombaci	2011
Lois Carr	2011
John A. Ford, Jr.	
Kari Leighton, Alternate	

Buzzards Bay Action Committee

Brendan Mullaney

Bylaw Committee

Christopher Farrell	2008
Cynthia A. Coffin	2009
David T. Gay	2009
Marilyn Morris	2010

Cable Television Advisory Committee

Kathleen V. Donovan	2008
Diane R. Flynn	2008
William G. Locke	2008
Angie MacLeod	2008
Robert Schofield	2008

CanalSide Property Task Force

Helen Bresnahan	Andrew W. Cooney
Howard W. Crow, Jr.	Sandra Goldstein
William F. Grant	Don Hayward
Richard A. LaFarge	Donald Provost

Cape Cod Commission
Michael A. Blanton 2010

Cape Cod Joint Transportation Committee
Rickie Tellier 2008
George Sala, Alt. 2008

Cape Cod Regional Transit Authority

Cape Cod Light Compact Committee
Bourne's Representative
Robert Schofield 2008

Capital Outlay Committee
Mary Jane Mastrangelo 2008
Ken Legg 2008
John E. O'Brien 2009
Donald Pickard 2009
John Stofa 2010
Linda Marzelli, Ex Officio

Central Information and Liaison Officer for Development
Coreen V. Moore

Chief Procurement Officer
Thomas M. Guerino

Commission on Disabilities
Vincent E. Corsano 2008
Stephen Lukacinsky 2009
Donald Uitti 2009
Emily Boudrot 2010
Kendellynn Cavanaugh 2010

Community Center Building Committee
Elizabeth Connolly
Wayne E. Covell
Daniel L. Doucette
Sharon Travers-Gay
John R. Spanks, Jr.
Carole G. Valerie
James T. Wenzel

Community Preservation Committee

Richard Anderson	Jack MacDonald
Daniel Doucette	Donald M. Morrissey
Donald E. Ellis	Lewis C. Schlotterbeck
Melvin Peter Holmes	Sandra Vickery
Barry Johnson	

Conservation Commission

Bruce MacDonald	2008
Robert Palumbo	2008
Robert Gray	2009
Melvin Peter Holmes	2009
Susan J. Weston	2009
B. Paul Busheuff	2010
John D. Fiske	2010
Associates:	
Michael J. Gratis, Sr.	
Elizabeth Kiebala	
Michael E. Leitzel	

Council on Aging

Joan A. Tomolonis	2008
Jeanne Towers	2008
Arthur Wills	2008
June Travis	2009
Dorothy Wilcox	2009
Marie Johnson	2010
Monica M. Layton	2010
Judy Mottolese	2010
Estelle Blake	2011
Mary C. Fuller	2011
Elizabeth M. Songer	2011

Designer Selection Committee

Vincent E. Corsano
John W. Priestly

Education/Scholarship Committee

Jordan Geist	2008
Edmund LaFleur	2008
Patti Parker	2008
Tami Trask	2008
Wendy Hampton	2009

Historic Commission

Donald E. Ellis	2008
Jean Campbell	2009
Mary P. Reid	2009
William S. Wright, Jr.	2009
Susan Abbe	2010
Donald Jacobs	2010
Thelma Loring	2010
Jack MacDonald, Assoc.	2008

ISWM Futures Working Group

Galon L. "Skip" Barlow	Brent Goins
Hal DeWaltoff	Thomas M. Guerino
Jack Elwood	

Local Comprehensive Planning Committee

Michael Bradley	Peter J. Meier
Howard Crow	Caprice Schaefer
Wesley J. Ewell	James Sullivan
John Arthur Johnson	Renee D. Ziegner
William W. Locke	

Local Emergency Planning Committee/Local Hazard Mitigation Committee

Joel E. Gould, Director	
Sue Alma	Michael E. Leitzel
Earl V. Baldwin	Jeffrey Luce
Cynthia A. Coffin	Brendan Mullaney
George Eldridge	Jeffrey Davis Perry
John R. Elwood	John Pribilla
Paul Gately	George Sala
Philip Goddard	Rickie Tellier
Martin Greene	Michele Tonini
Stephan Kelleher	George Tribou
Carol Kibner	Sandra Vickery
David "Skip" Kingsbury	Taylor White
Beverly Lane	Linda M. Zuern
Chrystal LaPine	

Open Space Committee

Richard Anderson	2008
Andrew Cooney	2008
Valerie Gudas	2008
Barry H. Johnson	2008
Lewis C. Schlotterbeck	2008
Charlotte Stiefel	2009
Virginia Anderson	2010
Jack MacDonald	2010

Staff
Michael Leitzel
Coreen V. Moore
Brendan Mullaney

Private Roads Acceptance Committee

Michael E. Leitzel	Rickie Tellier
Coreen V. Moore	

Recreation Committee

William Curt Duane	2008
Robert Kruse	2008
Michael K. Tierney	2008
Scott D. Hunt	2009
Priscilla Koleshis	2009
Donald M. Morrissey	2009
Roger Maiolini	2010
George Sala	2010

Recycling Committee

James Boyle	2008
Helen Lyn Dalzell	2008
Betty Steudel	2008
Charlotte Stiefel	2009
Meredith Chase	2010
Roger W. Kemp	2010

Staff
Brent Goins
Rickie Tellier

Route 6A Advisory Committee

Donald E. Ellis	2008

Selectmen's Task Force on Local Pollution and Community Oversight Group for the Storm Water Management Group

Anthony J. Bondi	2008
Robert N. Jenney	2008
E. Harlan King	2008
James Mulvey	2008
Leslie Perry	2008
Pauline Townsend	2008

Selectmen's Energy Advisory Committee

Jonathan E. Aborn
Elizabeth Caporelli
Thomas Gray Curtis, Jr.
Gene D'Amaddio
H. Alan Daniels
George O. Jenkins
Allyson Bizer Knox
Paul O'Keefe
Robert E. Schoefield

Sewer/Wastewater Advisory Committee

Michael F. Brady
Donald W. Cunningham
Peggy Fantozzi
Thomas M. Guerino
John Harding
William W. Locke
Mark A. Tirrell
George Tribou

Shore and Harbor Committee

David Crane	2008
Charles Perry	2008
B. Paul Busheuff, Jr.	2009
Charles Miller	2009
David Wiggin	2009
Richard Libin	2010
R. Hunter Scott	2010

Special Works Opportunities Program Committee

Susan E. Cronin
Felicia Jones
Edward Linhares
Judith Shorrock
Kathleen A. Stubstad

Transportation Advisory Committee

Michael Blanton
Earl V. Baldwin
Don Cunningham
Tom Moccia
Robert W. Parady
Sallie Riggs
Rickie Tellier

Upper Cape Regional Transfer Station Board of Managers

Brent Goins

Veteran's Graves Officer

Thomas Barclay

APPOINTMENTS BY MODERATOR

Charter Compliance Committee

Wayne E. Covell
Lucia Fulco
Don C. Hayward
James M. McNiff

Finance Committee

Harold DeWaltoff	2008
Michele W. Ford	2008
George Redman	2008
George Slade	2008
Glenn Galusha	2009
William F. Grant	2009
Mary Jane Mastrangelo	2009
Donald J. Pickard	2009
L. Mark DeCicco	2010
John Harding	2010
William W. Locke	2010
Elinor D. Ripley	2010

School Building Committee

Patricia Cleary
Mary Jo Coggeshall
Christine Crane
Christopher Farrell
John H. Harrington
Katherine Jones
Richard A. LaVoie
Peter Meier
Gregory B. Siroonian

* Retired
** Deceased

Report of the Board of Selectmen

To the Citizens of the Town of Bourne:

Welcome to the Town of Bourne's Annual Report for 2007-2008. The Board provided oversight for many projects and discussed critical issues during the past year. We encourage you to read each report for a comprehensive view. We hope you will find the information contained in this report helpful whether you live, work, or are visiting in town.

The Board meets on Tuesdays at the Bourne Veterans Community Building with some exceptions due to the summer schedule and Holidays. There are additional workshops throughout the year. All meetings of the Board are posted as required by state law and the public is encouraged to attend meetings and participate. All regularly scheduled meetings are broadcast live on Comcast community access channel 15.

Elections
At the May Annual Elections Mary Meli was elected and replaced Linda M. Zuern on the Board. The Town of Bourne is thankful for Ms. Zuern's past service. Her two terms serve as a reminder of individuals' dedication to our community.

Finances
The budget process for FY2009 was very successful. The success of our financial picture is due to the continuing planning and conservative expenditure of funds by your Board of Selectmen, the Finance Committee, the Town Administrator, the Finance Director, and Department heads. Departments submitted their requests understanding early in the process they would be held within parameters set as a result of a rigorous financial policy. The Board continued to work with Department heads and Committees in an effort to minimize spending and maximize the value of the budget.

Goals
The Board of Selectman worked with a facilitator to compile a list of goals that would best accomplish the task of its mission statement. The Board has 5 goals to achieve during the 2008-2010 time period.

1. To ensure uniform compliance to all existing codes (zoning, health, conservation, life safety) by July 1, 2010.

2. To complete the Capital Plan by April 15, 2009.

3. To ensure adherence to the existing policy on Reserves by monitoring budget requests for the next two years.

4. To promote the adoption of 43D Expedited Permitting and the Main Street Zoning amendments by February 2010.

5. To enhance current website to be user friendly, up-to-date, and inclusive of town services by February 2010.

Licenses
As the Local Licensing Authority, the Board issued the following licenses during the year.

Liquor Licenses	42
Food Licenses	71
Food Vendor	32
Weekday Amusement	20
Sunday Amusement	23
Coin Operated Amusement Devices	16
General Licenses	4
Innholder/Lodging	4
Auctioneer Licenses	2
Junk Dealer's	14
Car Dealer's	27

Notables
The Bourne Housing Opportunity Purchase Program (B-HOPP). The new Elementary School, on time and under budget. Fiscal Impact Analysis - Canalside Bourne. Commuter Rail in Bourne. A new Mezza Luna on Main Street. The ISWM Future's Working Group. The Town Administrator's three year contract renewal. The 2008 Cape Cod Regional Policy Plan. IMA renewal with Wareham for waste disposal. Tighe & Bonds Wastewater Management Study. Town of Bourne Open Space and Recreation Plan 2008-2012. The Town of Bourne Outstanding Public Service Award. The Bourne Development Campus Project. The Buzzards Bay Vitalization Association's outstanding accomplishments at Three Mile Look. Stantec's Vision Plan For Bourne's Downtown. Picture Lake Improvements by Eagle Scout Brendan R. MacGregor.

Admirations
The Board would like to thank the hundreds of volunteers who serve our town every day on boards and committees as well as in our library, our schools, and at our senior center. We are fortunate to have so many people willing to serve our town and to contribute to making Bourne such a special place to live.

The Board would also like to thank the elected officials and staff who have served our community over the past year. It is an ongoing effort that requires all of us to continue to be good stewards of our community now and in the future.

Thank you for your interest in this report and we encourage you to become involved in our community.

Respectfully submitted,

Stephen F. Mealy, *Chairman*
Judith W. Conron, *Vice Chairman*
John A. Ford, *Clerk*
Jamie J. Sloniecki, *Member*
Mary Meli, *Member*

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Report of the Town Administrator

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

I am pleased to submit this report of the Town Administrator for the fiscal year ending June 30, 2008. There is much to report this year, as the Administrator and Selectmen have been very active with setting **policy focused on the future of the Town** and maintaining the functioning of the Town on a day-to-day basis. This brief summary focuses on the significant issues that have been focused upon during the most recent through June 30, 2008.

The Towns fiscal position remains very good. New and/or modified policies adopted by the Selectmen with advice from the Finance Director and Town Administrator has resulted in a conservative approach to spending and saving. The Town's self-insured health and dental programs have leveled and both the Town's and employees Trust accounts are very healthy and in full compliance of Mass. General Laws. To help safeguard the integrity of the Health Trust (s) the Board of Selectmen adopted a policy that will help to stave off any future delinquencies as occurred in FY 05/06. Additionally, at the request of the Selectmen, the Administrator's office researched a number of alternative health programs including the Commonwealth's GIC program. It was determined that, for at least the next year the town should make no changes to the current method self-insured health and dental.

Ever increasing utility and fuel rates are creating a very unsure short-term financial scenario for the Town as they are for all citizens. Like homeowners, the Town must be cautious in its expenditures in an effort to hold other areas of the budget below approved limits to help offset the high costs of fuel and electricity. Working with groups like the Cape Light Compact and the Towns Energy Efficiency Committee, Bourne is undertaking energy audits for most town owned buildings. The net result should be a good plan forward to make municipal facilities as efficient as possible.

The Town Meeting voted to make changes in the make-up of the Capital Outlay Committee. This has resulted in a dramatic change in approach to address large item expenditures that will confront the Town over the next several years. The most recent Annual Town meeting voted to expend up to $80,000. to review and receive a report regarding the condition of many town owned buildings., Having the appropriate information will greatly enhance the ability of the town to predict facility needs and put in place a reasonable schedule of needed repairs and replacement of town owned buildings and large equipment.

The Town DPW director and Town Administrator are moving forward with plans for a new public works facility. As indicated in Selectmen and Finance Committee meetings the current facility has been obsolete and unsafe for a number of years. Following a letter from the Mass. Department of Revenue, the Town will rebuild and move the facility from its' current site to a piece of town owned land. Most of the cost will be absorbed by ISWM.

The Town continues to be frugal with your money. At the most recent Town Meeting and subsequent election, Town voters approved money for the hiring of 5 new police officers. While the full impact of these officers will not be completely visible for about 18 months, the generosity of the voters saw the need for increased public safety spending. The Board of Selectmen and Town Administrator will continue to take positive and aggressive measures on both police and fire, ever being aware of the need to be budget conscious. A full compliment of Police and Fire cannot be accomplished over night and will take a determined and stepwise approach.

Wastewater treatment including lack of sufficient remaining capacity at the Wareham facility to promote and maintain a healthy ecosystem, service residential, commercial and economic development Buzzards Bay and all of the Town's Villages continues to be a priority of the Selectmen and Board of Sewer Commissioners. This dilemma is just one piece of the comprehensive approach to economic revitalization **and** development for the Town and **specifically** Main Street, Buzzards Bay. The Selectmen, by working with the Bourne Financial Development Corporation, Town Planner, Buzzards Bay Vitalization Association, and Cape Cod Commission, are putting together a broad and comprehensive plan to spur appropriate development and renovation in Buzzards Bay. Additionally, the potential of a "Green Technology Park has the potential of developing into a vibrant, centralized location where alternative and efficient construction and the use of wind, solar, and other alternate energy uses will create a model for future business and hopefully good paying local jobs.

I would like to thank the Board of Selectmen for the opportunity to serve as Bourne's Town Administrator. I was and continued to be honored that the Board of Selectmen selected me to serve as Town Administrator. I would also like to thank the staff of the Selectmen/Town Administrator's Office, Department leaders all town employees and our many volunteers for their dedication and commitment to the citizens of Bourne. The citizens of this community can be proud of the hard work and dedication of the employees and the many elected and volunteer members of commissions, boards and committees.

Respectfully submitted,

Thomas M. Guerino
Town Administrator

Report of the Council on Aging

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This year the Bourne COA, the National Accreditation process has begun, under the auspices of the National Council on Aging Inc. and the National Institute of Senior Centers. The COA and the Friends boards of directors voted to undertake this 1-1/2 to 2 year process. The first eight to ten months of the process involves a comprehensive self-assessment of the Senior Center operations, which are categorized into nine different standards. This assessment is accomplished through the enthusiastic participation of many community friends, willing to serve on one of the nine standard committees. In order for this process to produce a quality product and be of long-term future value to the town, Jacqueline Loring was brought in as our Accreditation/Special Projects Coordinator. Recognizing the need of being all inclusive, Jacquie organized a community informational evening in April. A light supper was served to 60 attendees who heard firsthand about the accreditation process, its benefits, requirements, and just how the Senior Center belongs to all Bourne seniors and to the Bourne community! Two committees began in earnest this summer: Purpose and Governance, their work will be completed soon, and two more volunteer committees are set to begin in the fall. We thank the more than 40 volunteers who represent a cross-section of our community for their willingness to offer their valuable input to this important project.

A continuing need of the Council on Aging is that of better transportation for elders, particularly for those attending our Supportive Day program. To that end, we have worked closely with the RTA to enhance transportation service in Bourne. In FY08, the COA provided nearly 3500 rides to seniors and the disabled, not including the additional transport of our Supportive Day clients.

A long term solution is almost a reality as the RTA has requested a new, 14 passenger van for the COA through a Mobility Assistance grant. If funding is approved, the bus will be delivered in the spring of 09.

The mission of the Council on Aging is to provide the resources so that elders may remain in their own homes for as long as possible. We do this in many ways but one program does it extremely effectively: Bridging the Years, a supportive day program. Under the direction of Mary Lyn Barber and her wonderful staff and volunteers, the program provides a safe, structured environment for seniors in need of social, cognitive and/or physical stimulation. “Bridging the Years” is an important option for caregivers needing respite and is open 4 days per week, from 9-3 p.m. Cost is $35 per day which includes a nutritious lunch, 2 snacks and transportation for Bourne residents.

A new resource for elders, “Guardian Calling” was launched by our Outreach Coordinators in partnership with the town’s Board of Health and Police de-

partments. Utilizing the Reverse 911 computerized phone system safety checks can now be made to elders as often as they feel the need for a telephone reassurance call; daily, weekly, just home from the hospital, etc.

Our Friends Community Café continues to be a great addition to these supportive programs. Chef Joyce Michaud and her dedicated and welcoming group of volunteers provided over 5000 lunches this year at the Senior Center. The Café is buzzing with social activity as seniors make new friends and renew old acquaintances.

The Council on Aging extends our "never enough" thanks to the Friends of the Council on Aging. The sponsorship of the Bourne Friends Food Pantry which assists an average of 250 Bourne families each month, the 3750 Friends newsletters mailed each month, the financial support to Bridging the Years and the Community Café and the Friends continued generosity throughout the year are invaluable to the COA.

We are also indebted and most appreciative of our 300+ volunteers in FY08. Volunteers are found in virtually every program we undertake and we cannot succeed without them. This year, our Volunteer Luncheon was held at the Buzzards Bay Eagles, sponsored by the Friends. Marie Johnson, COA board chair, was honored as our Senior Volunteer of the Year.

The COA continues to be a leader in advocating for improved access to mental health services for elders. Bourne has been the lead agency since 2000 for the Upper Cape Consortium, a collaboration that receives County and Cape Cod Healthcare Community Benefits funding to provide in home mental health determinations for Cape elders. This year, the Consortium expanded its' role by receiving a $50,000 grant from the MA Suicide Prevention Coalition, a Dept. of Public Health initiative.

Council on Aging staff are actively involved in the aging network, and offer our "elder" expertise when given the opportunity. The Director is Vice President of the MA Councils on Aging. Assistant Director, Patricia Houde, coordinates two state volunteer training programs each year for volunteer coordinators. On a local level, the Director and Outreach Coordinator, Lois Carr, serve on the Town Human Services Committee. Kari Leighton, Outreach Coordinator, serves as the alternate. The Director and Assistant Director serve on the Local Emergency Planning Council (LEPC). Also, Ann Marie Riley, Food Pantry Coordinator and Eve Aseltine, our bus driver, have taken the Emergency CERT training and regularly attend the LEPC meetings.

In closing, it has been a great year, especially as we embark on our National Accreditation journey. The spirit and camaraderie it fosters truly belongs to the entire community!

Respectfully submitted,

Sandra Vickery, *Director*
Marie Johnson, *Chair, COA Board of Directors*

Report of the Board of Appeals

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Appeals is governed by Massachusetts General Laws Chapter 40A. It is comprised of five regular members and three associate members.

The Board is empowered to hear and decide applications for Variances, Special Permits, Supportive Findings, and Appeals of the Decision of the Building Inspector. The Board is also the Special Permit granting authority for Comprehensive Permits for affordable housing projects under Chapter 40B of the Massachusetts General Laws. On almost all occasions when an application is approved, the Board attaches conditions to the approval which it deems to be in the best interest of the Town and the local neighborhood affected. Those conditions generally require the applicant to conform the project as closely as possible to the zoning bylaws. Those conditions are enforced by the Building Inspector.

During this past year, the Board heard 6 applications for Variances, of which 5 were approved and 1 was withdrawn by the applicant after serious concerns were expressed by the Board. The Board heard 27 requests for Special Permits, of which 23 were approved, 1 was denied and 3 were withdrawn by the applicants after serious concerns were expressed by the Board. The Board also heard 3 appeals from the decision of the Building Inspector, all of which were withdrawn by the applicants after serious concerns were expressed by the Board.

In addition, the Board approved with conditions a Comprehensive Permit for an affordable housing project under Chapter 40B. The Comprehensive Permit authorized the construction of 300 for-sale condominium units, with 75 of these units being affordable under the New England Fund Program of the Federal Home Loan Bank of Boston. The development is to be called "CanalSide Commons" on the site located at the intersection of Route 28 and Sandwich Road at the Bourne Rotary in Bourne, Massachusetts. The land on which the development is to be located is a 140.2 acre parcel of land, on Map 24, Parcels 2, 3, 4 and 13.01.

The operations of the Board are revenue neutral. Board members are unpaid volunteers. Appropriate fees are charged to applicants to reimburse the Town for secretarial and other operational expenses.

Respectfully submitted,

Lee Berger, *Chairman*

Report of the Board of Assessors

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Board of Assessors was organized in Fiscal "08 as follows:

J. Malcolm Whitney	Chairman	Appointed 2002-2005
Priscilla A. Koleshis	Clerk	Appointed 2003-2006
Anne Esktrom	Member	Appointed 2005-2008

The Board of Assessors meets on the second and fourth Tuesday of the month. The Board held seven meetings with all members in attendance.

Our staff consists of:

Donna L. Barakauskas	Principal Assessor
Janet M. Black	Assistant Assessor
Traci M. Langley	Data Collector
Jean Allison	Clerk
Jill Hollett	Clerk

Fiscal Year 2008 total assessed valuation of the Town was $4,877,943,640 an increase of 1.02% from fiscal year 2006. The Department of Revenue, on November 29, 2007, approved the property tax rate of $6.54 per $1,000 of assessed valuation. Total new growth was $66,919,404, which generated $429,623 in new tax revenue.

The Board granted exemptions to 346 qualified residents for a total tax credit of $204,301. These exemptions are allowed to those who are qualified primarily from among the elderly, veterans, the blind, widows and widowers.

In calendar year 2007 a total of 22,662 motor vehicle excise bills were issued representing $2,515,246 in revenue and 2,454 boat excise tax bills were issued representing $129,080 in revenue.

The Board completed an interim revaluation of all property in compliance with state regulations for fiscal year 2008 and certified by the Department of Revenue. This process, based upon calendar year 2006 market sales, sets market value on all properties as of January 1, 2007.

The median single-family residential value for FY07 is $386,000 up slightly from an FY07 average value of $380,600. This includes a continued upward rise in values for waterfront or water-influenced property. The median market

value for waterfront or water influenced properties for FY08 is $425,900 and FY07 was $399,200 a 7% increase over last year.

The average residential condominiums have stabilized. The FY08 median value of $163,400 has stayed the same as FY07.

The average median value for commercial/industrial properties for FY08 is $401,800 and FY07 was $398,200.

Taxpayers can view the results of their assessment over the Internet. Pamphlets containing information on the assessment process "You And Your Property Taxes " were distributed and are still available at the town hall.

The office is undertaking a cyclical reinspection program, which includes a measure and list of all residential and commercial properties. This program is a recollection of all physical property data in order to maintain data quality and should include an interior inspection and exterior measurements of all structures by appointment with the homeowner. The interior inspection takes only 5 to 10 minutes and will be completed by the assessing staff.

The Board wishes to thank all the Town Departments for their assistance and cooperation.

Respectively submitted,

J. Malcolm Whitney, *Chairman*
Priscilla A. Koleshis, *Clerk*
Anne Ekstrom, *Member*

Report of the Barnstable County Assembly of Delegates

The Assembly of Delegates is the legislative branch of County Government. Each town that is located within Barnstable County is duly represented on the Assembly of Delegates with Delegates elected by the voters in each of the municipalities where they reside.

On Tuesday, November 7, 2006, fifteen Delegates were elected to serve during the Assembly of Delegates' tenth session for a two-year period. On January 3, 2007 the fifteen Delegates were sworn in by County Clerk, Scott Nickerson. Charlotte B. Striebel (Yarmouth) was elected Speaker, Raymond Gottwald (Harwich) was elected Deputy Speaker, and Diane C. Thompson, not a Delegate, was elected Clerk of the Assembly.

The legislative powers of the County are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber of the Assembly of Delegates, First District Courthouse, Barnstable, MA. A Delegate's vote is a weighted vote based on the 2000 U. S. Decennial Census with Barnstable having the largest vote of 21.52% and Truro having the smallest vote of 0.94%.

During fiscal year 2008 the Assembly of Delegates reviewed and adopted the Board of County Commissioner's budget for fiscal year 2009. Prior to the end of fiscal year 2008, it was projected that the County would end its fiscal year balanced or that there would be a small deficit. This is due to the decrease in activity at the Registry of Deeds. The fiscal year 2009 budget was adopted based on the continued projection that revenues at the Registry of Deeds would be at a similar decreased level because of slow economic conditions in the real estate industry. The fiscal year 2009 budget reflects reductions in the budgets of County departments and also reflects decreases or the elimination of funding for grant programs based on the projection that the real estate market would remain flat.

The Assembly of Delegates approved funding for the conversion of the Gym at the old County Jail to a water testing laboratory for the County Health Department. The conversion of the gym will allow for better functionality of the County Lab. There will be capacity to increase the services that the department provides to the towns. The Court will be able to utilize a portion of the current lab area, as it needs more space. This will provide for additional compensation from the State for the increased area.

A Growth Incentive Zone (GIZ) was established in the Town of Yarmouth. The broad objective of the GIZ was to revitalize the Route 28 corridor by implementing the motel by-law, which is intended to facilitate redevelopment of existing motel properties and create new affordable housing, mixed use development such as residential/commercial, and improvement of the corridor's motel stock. There are DRI threshold changes that are intended to help facilitate motel property redevelopment in accordance with the motel 404 by-law which is modeled from examples provided by the Cape Cod Commission. The Growth Incentive Zone encourages economic development.

A ground lease was executed between the County and Gosnold, Inc for property in Pocasset for the continued operation of the MICA program. The lease between the County and Gosnold, Inc. had been a short term lease. Gosnold, Inc. utilizes Building #9, a house located on County property that was one of the five doctor's residences on the Hospital property. The house is old, and Gosnold has done significant maintenance on the house. Gosnold was granted a 25-year lease.

The County continued its funding of the Estuaries Program, which is in its sixth year. The Massachusetts Department of Environmental Policy is working with towns to establish TMDLs (total maximum daily loads) for estuaries and the mandate comes under the Federal Clean Water Act. The State has committed six million dollars to the program and the County funded an additional $100,000, which is a matching grant from the State.

An Adjudicatory Hearing Procedure was established in accordance with the Cape Cod Commission Act for energy related Developments of Regional Impact. The Energy Facility Siting Board (EFSB) has jurisdiction over energy related appeals and it was determined that the Cape Cod Commission's record of proceedings must have an expansive record for energy-related DRIs.

Funding was authorized for the continued purpose of providing loans to residents of the County for repairing, replacing and/or upgrading residential septic systems. This was the second loan authorization granted for the septic loan program. The first was in the amount of ten million dollars in 2005. The current request was for ten million dollars. The septic loan program allows Barnstable County residents to apply for loans to repair, replace or upgrade their failed septic systems to Title 5 standards. In order to do this special legislation was passed that gave the County permission to directly loan these funds to residents through a betterment program and to issue bonds through the Water Pollution Abatement Trust. The County has been making loans of about 2.5 to 3 million dollars per year. The County administers the program through the Department of the Health & Environment. The County does not pay any interest; residents are charged 2.5% interest. The Assembly of Delegates noted that this is a valuable program and one that was too burdensome for towns to administer.

A DCPC (District of Critical Planning Concern) was created in Craigville Beach/ Centerville Village, Barnstable. A DCPC (District of Critical Planning Concern) was also created in the town of Brewster.

An Ad Hoc Committee to review the County Dredge and legislative constraints within which the Dredge can operate was created. At approximately the same time, towns in Barnstable County were organized by Selectman Carey Murphy, Falmouth, to address the problems towns are having regarding the limited window when a dredge can take place. Therefore, the work of each group joined together and the work is ongoing to address this problem.

Delegates serve on various Standing Committees. Each Standing Committee reviews certain components of the proposed County budget. Committees examine department budgets, review new programs, and also look at the goals and effectiveness of each program being operated within Barnstable County.

During fiscal year 2008 there were six Standing Committees and one Ad Hoc Committee. The Standing Committees were involved with many regional issues. Below is a list of the committees and a brief description of some of the issues that the committees worked on during fiscal year 2008.

The Standing Committee on Finance, in addition to the overwhelming task of reviewing the budget, must look at every major decision rendered by the County that has financial implications. The Committee remains active throughout each year dealing with the financial issues that face Barnstable County, and with the supplemental appropriations that are required.

The Standing Committee on Natural Resources worked on growth management initiatives, draft revisions to the Regional Policy Plan, and County wastewater management issues.

The Standing Committee on Economic Affairs was involved with the County's Economic Development Council, the revenues received from the purchase of the Barnstable County license plates, and the grants that were awarded by the County from those revenues.

The Standing Committee on Public Services worked on issues relating to the conversion of the gym at the jail to a new water testing laboratory and matters relating to the existing buildings within the County complex.

The Standing Committee on Governmental Regulations reviewed and recommended the adoption of a Growth Incentive Zone in Yarmouth and the two DCPCs that were approved, one in Barnstable and one in Brewster.

The Standing Committee on Health and Human Services worked closely with the Barnstable County Human Services Advisory Council on its prioritization of human services funding needs in Barnstable County and looked at ways whereby funding could be obtained.

The Assembly of Delegates paid tribute to Dennis Fonseca, Delegate from Sandwich, who served on the Assembly of Delegates for four terms. Dennis served as Deputy Speaker and the Assembly of Delegates noted that he used his skills to effectively assist the Speaker and represent the Assembly of Delegates as needed. During each term of office he served on the Standing Committee on Finance. Dennis has a sound background and solid experience in business, and he provided effective insight and recommendations when reviewing the County's fiscal policies and expenditures. Dennis Fonseca earned the respect of his fellow Delegates because of his ability to bring balance to fiscal issues, and because of his fairness and forthrightness on all County issues.

Delegates	**Town**	**% Weighted Vote**
Richard Anderson	Bourne	8.43%
Ronald Bergstrom	Chatham	2.98%
Mark C. Boardman	Orleans	2.85%
George D. Bryant	Provincetown	1.54%
Raymond Gottwald	Harwich	5.57%
Thomas F. Keyes	Sandwich	9.06%
Marcia King	Mashpee	5.83%
Thomas K. Lynch	Barnstable	21.52%
Sheila V. Lyons	Wellfleet	1.24%
John Ohman	Dennis	7.19%
Mary Lou Petitt	Eastham	2.45%
Anthony Scalese	Brewster	4.54%
Fred Schilpp	Truro	0.94%
Charlotte B. Striebel	Yarmouth	11.16%
Julia C. Taylor	Falmouth	14.70%

Staff
Diane C. Thompson, *Clerk*
Jennie F. Morey, *Assistant to Clerk*

Report of the
Barnstable County Dredge Advisory Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Barnstable County Dredge Advisory Committee consists of Curt Duane. Meetings are held three times a year at the Barnstable County Court House. There is a meeting in the fall before the dredging season begins, one during the winter dredging season, and a meeting after all projects have been completed. I attended all three meetings this year.

If there is a dredging project going on in Bourne, individual meetings are held between Wayne Jedtke, the County Dredge Superintendent, and town officials (Mike Leitzel – DPW - BSC Engineering - Department of Natural Resources). Currently, a project in Hen Cove is under consideration.

Respectfully submitted,

Curt Duane, *Chairman*
Charlie Miller, *Alternate*

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Report of the Inspector of Buildings

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning By-laws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the Zoning By-laws. The office is open from 8:30 a.m. to 4:30 p.m. and we can be reached at (508) 759-0615 option 3.

During the 2008 fiscal year a total of 889 building permits were issued for the following:

New Single Family	41
New Commercial	8
Other (Additions, Renovations etc.)	840

In this fiscal year we have generated $ 74,965.54 in building permit fees.

Respectfully submitted,

Roger Laporte
Inspector of Buildings
Zoning Enforcement Officer

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Report of the
Buzzards Bay Action Committee

To the Honorable Selectmen
and the Citizens of the Town of Bourne:

The Buzzards Bay Action Committee, begun in 1987, brings together town officials from 13 municipalities around Buzzards Bay on a monthly basis to foster regional cooperation and to discuss specific ways for communities to address environmental problems. The BBAC is funded primarily through contributions from participating towns.

The BBAC's stated goals are:

1. To facilitate regional communication and cooperation among municipal, state and federal agencies.
2. Utilize Coastal Zone Management's Buzzards Bay Technical Assistance Program to help improve water quality.
3. Assist member communities in the identification and pursuit of funding for pollution control projects.
4. To work together to improve the water quality within Buzzards Bay.

Members of the BBAC meet once a month to discuss pending issues that impact the water quality of Buzzards Bay. Bourne is able to access funding and technical assistance from the Buzzards Bay Project through the BBAC. Our membership in the BBAC also allows Bourne to have a voice in how the Buzzards Bay Project's grant monies are prioritized. Fiscal Year 2008 focused on evaluating priorities of concern for the Buzzards Bay Watershed, including stormwater remediation, water conservation, and the reduction of nutrient loading in our bays and harbors. The BBAC will continue to address the issues that plague the Bay and attempt to find solutions that will restore and protect the health of Buzzards Bay for future generations.

Respectfully submitted,

Brendan Mullaney
Bourne Representative
Buzzards Bay Action Committee

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Report of the
By Law Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The By Law Committee consists of 5 members, one member from the Finance Committee, one member from the Planning Board, and three members at large.

This year, again, the Committee had only 4 members as a replacement was not appointed for the Selectman position, who once served on the Committee, this was due to a Charter change, which officially said no Selectmen can now serve on committees.

The members of the committee are: Christopher Farrell of the Planning Board, Marilyn Morris of the Finance Committee, Cynthia Coffin and David Gay, at large members.

The committee met 3 times this year:

MEETING of March 7, 2008; to hear and recommend to the Town Meeting: *Article 14 ATM – *Article 19 ATM - Discussion of 2 Waterways Articles, The By Law Committee voted to recommend the changes to *Article 14, but voted to recommend Indefinite Postponement of Article *19.

Article *18 ATM - Discussion of Name change for the "Bourne Veterans Memorial Community Building." The By Law Committee voted to recommend this change.

Article *22 ATM - Demolition of Historic Structures, The By Law Committee voted to recommend this change.

* **Please note:** These Articles were renumbered in the final printing of the Town Meeting Warrant... Article 14 was changed **to Article 13**: Article 19 became **Article 16;** Article 18 became **Article 15**; Article 22 became **Article 19.**

MEETING of March 12, 2008; The By Law Committee held a public hearing concerning the petition article which will be **Article 1** of the Special Town Meeting, concerning certain changes to the "Disturbances" section of the Town By Laws.

The Public Hearing was held because of the great interest within the town concerning this change in the by law. The By Law Committee wanted everyone with an interest to be able to speak to their point of view on the changes proposed.

The Public Hearing was held at 7:00 pm in the lower floor conference room at Town Hall. There was a standing room only audience at this meeting. Opinions were heard from both proponents and opponents to the changes requested in this section of the by laws.

After the hearing the committee discussed the information received and then voted to recommend Indefinite Postponement of this Article, as the matter could be addressed immediately under the Entertainment License of the businesses in question. Also our committee thought the matter needed more information as to how noise disturbances can be alleviated.... as well as how this matter was handled in other communities.

After the Public Hearing was closed the By Law Committee took up three other items;

ARTICLE 22 The By Law Committee will recommended acceptance of Massachusetts General Laws Chapter 44, Section 55C, to the Town Meeting. Which if voted will establish an Affordable Housing Trust in the Town of Bourne.

ARTICLE 28 The committee also voted to recommend acceptance of Article 28 of the ATM which asks the Town to accept the provisions of Massachusetts General Laws Ch 39 Section 23D (a). Acceptance of this chapter by which Board and Committee members serving on Adjudicatory Boards and Committees will not be disqualified for missing one session of a hearing, if certain review requirements are met.

MEETING of April 11, 2008; Article 16 ATM – Request for the By Law Committee to re hear this Article prior to town meeting. The Shore and Harbor Committee would like this Article to have a favorable recommendation at Town Meeting. Members of the Shore and Harbor Committee presented their arguments concerning preserving Little Bay.

The Committee voted on a split vote to recommend passage of this article at Town Meeting.

Article 1 of the STM. "Disturbances" Reviewed again, but the By Law Committee sees this as having a solution with the Board of Selectmen, when they issue the Entertainment License for these businesses. No change in the vote for Indefinite Postponement.

Our several meetings were well attended by parties interested in the particular items on the agenda.

MARCH 5, 2008 SPECIAL TOWN MEETING

Article 1 Disturbances By Law change, submitted by petition; town meeting voted to Indefinitely Postpone

Article 5 To increase the membership of the By Law Committee. Submitted by the By Law Committee, town meeting voted to approve the increase in membership.

MARCH 5, 2008 ANNUAL TOWN MEETING

ARTICLE *13 Revise Article 3.6 Waterways, Use of Waterways Section 3.6.2 to insert Prohibited Water Ski Area; Section 3.6.3 insert Speed Regulations; Section 3.6.4 Pollution safeguards. Submitted by the Shore and Harbor Committee; town meeting voted to approve these changes.

ARTICLE *15 To insert the proper name of the Community Building in Section 1.7.3 of the Town By Laws, which is "Bourne Veterans Memorial Community Center". Town meeting voted to approve this change. Submitted by the By Law Committee.

ARTICLE *16 To insert new sections in "Use of Waterways" to be numbered 3.6.6 and to renumber the current section 3.6.6 to 3.6.7 Town meeting voted to approve these changes. Submitted by the Shore and Harbor Committee.

ARTICLE *19 Demolition of Historic Structures Section by inserting two new sections, numbered 3.14.2 Demolition Total; and Demolition Partial. And in section 3.14.3 to amend 3.14.3 Demolition Permit – Procedures. Town Meeting voted to approve these changes and amendments. Submitted by Planning Board and Historic Commission.

ARTICLE 22 To accept the provisions of Massachusetts General Laws Chapter 44, Section 55C to establish an Affordable Housing Trust, in the Town of Bourne. Town meeting voted to accept this section of the Massachusetts General Laws. Submitted by the Bourne Housing Partnership Committee.

ARTICLE 28 To accept the provisions of Massachusetts General Laws Chapter 39 Chapter 39 Section 23 D (a) by which members of an Adjudicatory Board will not be disqualified from the hearing for missing one meeting, provided certain review measures are taken. Town meeting voted to accept this section of the Massachusetts General Laws. Submitted by the Planning Board.

* See explanation of the numbers marked with an asterisk above.

Respectfully submitted,

Cynthia Coffin
Christopher Farrell
David Gay
Marilyn Morris

Report of the
Cable Advisory Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cable Advisory Committee met five times during the fiscal year monitoring the Town's contract with Comcast Cable. A number of issues were discussed during the year relating to Comcast's responsibility to the Town. A brief summary of our meetings is listed below.

The committee held a public forum with members of Comcast Cable Management, telecast live on Channel 15 and air later on Channel 13 for all to view. This program explained changes in programming, fee structures and listened to those present on matters of concerns.

Discussions on the annual $11,200 purchases of new equipment for the studio as per contact were held.

The committee addressed complaints, which were minimal, in regards to cable customers.

The committee concluded the contact continues to be administrated as agreed to by the Town and Comcast. We are currently beginning a review of the future of new contract with Comcast and other cable providers.

Attendance at all meetings was excellent and all our terms expire on June 30, 2009. We are hoping to fill vacancies to this committee given the importance of the upcoming future of cable providers for the Town of Bourne.

Respectfully submitted,

Diane R. Flynn, *Clerk*

Report of the Cape Cod Commission

To the Honorable Board of Selectmen
and the Citizens of The Town of Bourne:

The Cape Cod Commission is the regional land use planning and regulatory agency created in 1990 to serve the citizens and the 15 towns of Barnstable County. Its mission is to manage growth, to protect Cape Cod's unique environment and character, and to foster a healthy community for present and future generations.

The Cape Cod Commission provides regional services and coordinates many projects and activities that affect all of Barnstable County. The Commission also provides technical assistance to each Cape town. Activities involve promotion of affordable housing and economic development; protection of coastal, water, and natural resources; preparation of maps and analysis of geographic data; preservation of historic resources; preparation of transportation plans and analysis of traffic congestion and safety issues; and more.

The Cape Cod Commission is charged with reviewing and regulating Developments of Regional Impact, recommending designation of Districts of Critical Planning Concern, and preparing and overseeing the implementation of the Regional Policy Plan, the set of planning policies and objectives that guide development on Cape Cod.

Regional Activities in FY 2008
The Cape Cod Commission's new executive director, Paul Niedzwiecki, joined the agency in September 2007. Throughout the year he met with selectmen and other town boards and civic organizations across Cape Cod to discuss activities related to the recommendations of the "21st Century Task Force on the Cape Cod Commission," revisions to the Regional Policy Plan, development of a Regional Land Use Vision Map, and reorganization of the Commission's staff for Fiscal Year 2009. The restructuring is intended to better reflect the Commission's primary activities: planning, technical services, and regulation.

Implementation of Task Force Recommendations
The agency continued to pursue implementation of the recommendations of the Task Force throughout the year. Activities focused on working with towns to develop the Regional Land Use Vision Map, changing the Regional Policy Plan, introducing more flexible Development of Regional Impact (DRI) thresholds (part of the Commission's Enabling Regulations), and establishing a "Limited DRI Review" process (also part of the Enabling Regulations).

Regional Land Use Vision Map
The Commission's staff worked with municipal staff and officials in Cape towns to develop each town's portion of the proposed Regional Land Use Vision Map, which, among other uses, will help define the regional regulatory thresholds and development review standards. The Regional Land Use Vision Map is being developed using information about sensitive resources, local planning knowledge, and existing patterns of development to identify discrete areas to focus growth and redevelopment efforts, and to identify resource protection areas that require additional planning or where significant change may not be appropriate. The goal, through identifying appropriate growth areas, planning and implementing necessary infrastructure improvements, and making appropriate regulatory changes, is to create incentives that direct growth and reinvestment to areas where it can be accommodated, and away from areas that require increased protections for ecological, historical, or other reasons.

Up to five broad land use categories have been identified for the Regional Land Use Vision Map: Economic Centers, Villages, Industrial/Service Trade Areas, Resource Protection Areas, and Other areas. Upon completion of a public forum and endorsement of the town's draft map by the town planning board, the town's draft map will be incorporated into a Regional Land Use Vision Map. Once the map is adopted, DRIs will be eligible for minimum performance standards pertaining to Economic Centers to create some initial incentives for investment in these areas.

DRI Thresholds
The Commission is also proposing a flexible framework for DRI thresholds that will allow towns, at their initiative, to customize regional thresholds to address local planning goals for these mapped areas. Towns seeking changes to DRI thresholds will be required to have a design and infrastructure plan adopted by town meeting to address anticipated growth in Economic Centers and Industrial/Service Trade Areas, and may adopt a local impact fee system to provide infrastructure funding. In addition, the Commission may require lower DRI thresholds for Resource Protection Areas as part of the town's request for higher thresholds in some mapped areas. The Commission will hold a public hearing on any proposed DRI threshold changes. Upon approval by the Commission, the revised DRI thresholds for the town will be activated on the Regional Land Use Vision Map.

Regional Policy Plan
The Commission's Planning Committee and staff continued to update the Cape Cod Regional Policy Plan, refining and reorganizing the plan and incorporating new initiatives prompted by the 2006–2007 review of the Cape Cod Commission by the 21st Century Task Force. Many parts of the proposed 2008 Cape Cod Regional Policy Plan remain unchanged from the existing 2002 version. Many changes are technical clarifications of existing standards; in some cases, to make the standards more specific and/or more readable. Major changes include:

- The proposed 2008 Cape Cod Regional Policy Plan (RPP) has been restructured for a greater emphasis on regional planning. The Regional Regulation section follows the Regional Planning section.

- The new Regional Land Use Vision Map (see above) is the basis for all regional planning and regulation.

- The Regional Planning section focuses the Commission's work plan on actions intended to be both measurable and achievable in the next five years.

- The Regional Regulation section includes measures that make the Development of Regional Impact (DRI) requirements more predictable through the application of the Regional Land Use Vision Map and through new options for cash mitigation. In addition, "Best Development Practices" replace the 2002 "Other Development Review Policies"; the language is clarified to make explicit that the Cape Cod Commission may use the Best Development Practices in DRI benefits/detriments analyses.

The Commission voted to release a draft of the proposed plan for public comment on May 29, 2008.

Other Regional Activities
Highlights of other Cape-wide activities during Fiscal Year 2008 include:

- The Commission staff developed a regional affordable housing "best practices" toolkit (guidebook) and held a workshop in June 2008 for more than 80 participants.

- The Commission staff coordinated the state-funded Local Technical Assistance/Expedited Permitting Program on Cape Cod. The state provided funds to regional planning agencies for technical assistance to towns for expedited permitting and related support services, as requested. The Commission's work helped the towns of Barnstable, Bourne, Eastham, Falmouth, Sandwich, and Truro (see a summary of the work in Bourne, under "Planning and Community Development" below).

- The Commission staff initiated the first phase of the Comprehensive Economic Development Strategy Five-year Update for the region. The first phase includes development of a virtual data center, a set of benchmarks for a balanced economy, a series of briefs about economic "myths and facts," and a narrative summary of the Cape's current economic and demographic conditions. Future phases will involve planning workshops and forums to identify and adopt economic development goals and priorities for the next five years.

- The Commission staff provided extensive 3D geographic/topographic analysis for OpenCape Corporation's efforts to design a network of radio transmitters to allow high-capacity broadband Internet service across Cape Cod.

- The Commission staff continued to pursue pre-disaster mitigation (PDM) planning and participate on the Barnstable County Regional Emergency Planning Committee. In September 2007, the staff developed a grant application to the Massachusetts Emergency Management Agency (MEMA) for technical assistance to towns. The staff also worked with partners on a grant-funded project entitled "Effectively Managing Coastal Floodplain Development: Use of Case Studies on Cape Cod, Massachusetts, to Develop a National Model Floodplain Bylaw."

- The Commission staff participated in the Renewable Fuels Partnership for the use of renewable fuels for transportation and heating, and, working with the Barnstable County procurement officer, developed a grant proposal to the US Environmental Protection Agency to subsidize biodiesel purchased through county procurement.

- The Commission staff coordinated all Cape towns to review and plan for renewal or alternatives to contracts with the SEMASS waste-to-energy facility for the long-term disposal of municipal solid waste. Activities included organizing outreach to all towns, developing a work outline, forming a regional contract committee, and preparing and presenting a comprehensive analysis ("Phase One Report") in December 2007.

- The Commission staff coordinated water education festivals and educational events related to groundwater in area elementary schools.

- The Commission staff coordinated the Cape Cod Pathways program, including organizing a fall Walking Weekend and a spring Cape Walk, to promote the development of an interconnected walking trail system Capewide.

Services and Activities in Bourne, FY 2008

The Cape Cod Commission and its planning and technical staff directly assisted the Town of Bourne during Fiscal Year 2008 as follows:

Affordable Housing

- Provided more than $34,000 in HOME down-payment funds to four households.
- Provided three Soft Second Loan Program mortgages to first-time homebuyers.

Geographic Information System

- Completed a flood zone analysis and GIS project for the Buzzards Bay area.

Planning and Community Development

- Reviewed and certified (November 1, 2007) Bourne's Local Comprehensive Plan.
- Provided technical assistance on the Buzzards Bay revitalization efforts (funded through the state Local Technical Assistance/Expedited Permitting Program). The long-term plan is to stimulate investment in a potential Growth Incentive Zone.
- Provided planning assistance to the Bourne Financial Development Corporation for a "green" tech park.
- Worked with Bourne town staff to develop the town's portion of the Regional Land Use Vision Map, which, among other uses, will help define the Commission's regulatory thresholds and development review standards. Next steps will involve further discussions and revisions with town staff and officials, followed by a public forum.

Transportation

- Began work on an update to the 1995 Route 6A Scenic Byways "Corridor Management Plan." Work by year end included the identification of data and analysis needs and the creation of an online questionnaire to enhance public participation.
- Conducted traffic counts at 16 Bourne locations (intersections and road segments) in the summer of 2007, as part of the Commission's annual Cape-wide traffic-counting program.

Waste Management

- Provided ongoing consultation with the Bourne Integrated Solid Waste Management Facility about regional solid waste disposal options.

Water Resources

- Continued to coordinate the Cape-wide Pond and Lake Stewardship Project; as part of the annual water-quality monitoring program, samples were collected and analyzed from four ponds in Bourne.
- Assisted the Bourne Wastewater Committee on potential wastewater-facility siting issues.
- Participated in the Massachusetts Military Reservation-related Impact Area Groundwater Program Review Team and the Plume Clean-up Team.

Respectfully submitted,

Michael Blanton
Bourne Representative to the Cape Cod Commission
June 2007 to present

Report of the Cape Light Compact

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town counsel. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

Over the last fiscal year and especially in the last six months, energy prices have increased to historical highs. In contrast, the Compact's rates have remained relatively constant over the last fiscal year. Rates will increase however, over the next fiscal year as higher oil and natural gas prices, the primary drivers of electricity prices in New England, work their way into the market.

In Fiscal Year 2008, the Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. As of June 2008, the Compact had 9138 electric accounts in the Town of Bourne on its energy supply.

ENERGY EFFICIENCY

For Fiscal Year 2008, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately $257,416 brought savings to 529 participants of $165,693 or about 828,464 kilowatt-hours of annual energy saved. These programs include:

- 11 low-income participants
- 12 ENERGY STAR® qualified homes
- Mass Maritime Academy
- USAF 6th Missile Squad
- Town-wide assessment with Bourne Energy Efficiency Committee and students from the Massachusetts Maritime Academy of all municipal buildings to identify new energy saving projects
- Technical assistance on elementary school plans

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge ($0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

The Cape Light Compact encourages Bourne residents and businesses to sign up for a free energy audit. These audits will identify areas for improved energy efficiency as well as offer rebates for consumers. For more information, please call 1-800-797-6699.

The Cape Light Compact's education efforts through the NEED program reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy conservation, energy forms, electricity, sources of energy and renewable energy to their students. Teacher in-service, educational kits, teacher materials and guest speakers are available free of charge as part of the Compact's commitment to helping to shape an energy literate and energy efficient society. Both the Bourne Middle School and Upper Cape Cod Regional Technical High School are highly involved with the program. During the 2007-08 school year, the Bourne Middle School's Energy Savers Club helped educate fellow students and the community through a variety of activities including collecting for recycling, an all-school solar birthday party to commemorate the one year anniversary of the school's solar panel's installation, selling LED Christmas lights and reusable grocery bags as club fundraisers and help with Cape Light Compact's Bourne Fall Turn-In event and Spring Energy Fair. These students won both national and state awards from the National Energy Education Development (NEED) project and the MA State Department of Energy Resources for their community outreach efforts in energy education. Congratulations to students Anna Braley, Olivia Milsted, Ben Haskell, Madeleine O'Neil, Samantha Ledwidge, Michael Doyle, Logan Joyce, Danielle Willett, Allison Comoletti, Alexandra Bergeron and their teacher/advisors Cindy McCann and Laura Perry. Special thanks to Principal Butch Frias for his steadfast support of this very active and productive group.

Bourne Electrical Customers (approximated)

Town-Wide Customers	Energy Efficiency Program Participating Customers	Percent of Participation
12,316	529	4.3%

Bourne Energy Efficiency Funds (Collected and Paid Back)

Customer Type	Funds Axailable**	Funds Paid Back to Participating Customers	Townwide Percent of Funds Used by Customers	Annual Efficiency Savings (kilowatt hours)
Low Income	$32,832.06	$37,646.37	114.66%	24,342
Residential	$94,643.94	$72,765.66	76.88%	530,144
Commercial/ Industrial & Government	$96,674.93	$147,004	152.06%	273,978
Total	$224,150.93	$257,416.03	114.84%	828,464

** Funds are collected from monthly energy conservation charge on electric bill.

Respectfully submitted,

Robert Schofield, *Bourne's Representative*

Report of the
Capital Outlay Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In keeping with the Town Charter and Bylaws, the Capital Outlay Committee met 16 times during this year to prepare recommendations on spending for major equipment and construction or repair of facilities. The Committee toured several Town Buildings and the Peebles School. Our recommendations were reported to the Town Administrator, Finance Committee and the Board of Selectmen.

After working with the Town Administrator and the Finance Director to understand the revenues available, we set priorities with an emphasis on maintaining buildings and preserving replacement rotation schedules. The projects favorably recommended were presented to the Annual and Special Town Meetings in May. In addition, the Capital Outlay Committee requested funding for a Municipal Facilities Study to help the Committee prioritize projects and develop a long term Capital Plan.

The Capital Outlay Committee enjoyed working with the Town Hall staff, the Department Heads and Committee Chairs. Sincere thanks to Finance Committee member Elinor Ripley for her continued guidance, support and advice.

Thank you to the committee members:

Ken Legg, *Vice Chair*
Donald Pickard, *Clerk*
John E. O'Brien
John M. Stofa
Linda Marzelli, *Finance Director*

Respectfully submitted,

Mary Jane Mastrangelo, *Chair*

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Report of the Town Collector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Town Collector's office is responsible for the collection of all Real Estate, Personal Property tax bills, Motor Vehicle Excise bills, Boat bills, Mooring and Marina bills, Landfill collections, Sewer fee and usage bills, Mooring Wait List and Directional Sign fees.

The office also posts and balances all abatements granted by the Board of Assessors and then balance monthly with the Assessor's Office.

We have implemented on-line bill payments for newly issued motor vehicle excise, Real Estate and Personal Property taxes. This program can only be used during the first 30 days of issuance of the bills.

There are over 15,000 real estate and 3,000 personal property bills that are mailed June 30th. Included in this mailing are the first and second quarters, the first quarter is due by Aug. 1st, the second quarter is due by Nov. 1, then the second mailing is mailed out Dec. 31, and the third quarter bill is due by Feb. 1 and the fourth quarter bill is due by May 1.

When the motor vehicle excise bills are mailed they are due within 30 days of issuance of bill.

The Town Collector's office totally collected $44,806,179.29 for FY 2008.

If you have any questions regarding your assessments, address change or an abatement of your motor vehicle and boat excise tax, please call the Assessor's office 508-759-0600 Ext. 510.

Please feel free to call the Town Collector's office Monday through Friday. 508-759-0600 Ext. 507 if you have any questions about the collection of your taxes. The Town Collector's office is here to serve the Town of Bourne and the Citizens of the Town.

Respectfully submitted,

Kathleen A. Burgess
Town Collector

Report of the Collector of Taxes
FISCAL YEAR 2008
TOWN OF BOURNE

	Outstanding as of 1-Jul-07	Commitments	Refunds	Abatements	Payments to Treasurer	Outstanding as of 30-Jun-08	Payments After Chap. 58-8
PRIOR YEARS ABATED EXCISE							$3,279.61
2003 M. V. Excise	$19,343.59				$1,927.25	$17,416.34	
2004 M. V. Excise	$26,078.65		$30.00		$2,809.62	$23,299.03	
2005 M. V. Excise	$39,014.90	$6,168.02	$1,218.70	$2,671.83	$14,229.68	$29,500.11	
2006 M. V. Excise	$74,918.25	$51,134.48	$2,358.92	$7,032.35	$81,116.13	$40,263.17	
2007 M. V. Excise	$279,442.37	$335,243.36	$23,821.27	$50,208.37	$511,952.93	$76,345.70	
2008 M. V. Excise		$1,865,631.14	$12,171.34	$51,099.61	$1,631,774.37	$194,928.50	
PRIOR YEARS ABATED BOAT TAX							$513.00
2003 Boat Excise	$4,576.00				$158.00	$4,418.00	
2004 Boat Excise	$5,819.00		$116.61		$267.61	$5,668.00	
2005 Boat Excise	$4,785.59			$304.00	$235.00	$4,246.59	
2006 Boat Excise	$6,281.00			$708.00	$313.00	$5,260.00	
2007 Boat Excise	$7,592.00		$43.25	$1,366.33	$1,237.82	$5,031.10	
2008 Boat Excise		$123,960.00	$702.33	$12,418.81	$107,427.52	$4,816.00	
1997 Mooring	$11,250.00					$11,250.00	
2003 Mooring	$100.00					$100.00	
2006 Mooring	$200.00					$200.00	
2007 Mooring	$350.00	$1,150.00		$200.00	$1,250.00	$50.00	
2008 Mooring	$0.00	$213,450.00	$200.00	$3,850.00	$207,000.00	$2,800.00	
2003 Marina	$25.00			$25.00			
2004 Marina	$13,255.00			$13,255.00			
2005 Marina	$265.00			$25.00	$240.00		
2006 Marina	$270.00			$75.00		$195.00	
2007 Marina	$22,850.00	$6,570.00		$10,404.26	$19,015.74		
2008 Marina		$876,211.00	$3,263.00	$159,840.00	$703,978.50	$15,655.50	

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	Outstanding as of 1-Jul-07	Commitments	Refunds	Abatements	Payments to Treasurer	Tax Title Outstanding as of 30-Jun-08	Payments After Chap. 58-8
2005 Town fee	$150.00				$150.00		
2007 Town fee	$1,050.00	$300.00		$750.00	$600.00		
2008 Town fee		$45,900.00	$450.00	$9,750.00	$35,950.00	$650.00	
2007 State Tax	$150.00			$150.00			
2008 State Tax		$2,500.00	$150.00	$800.00	$1,800.00	$50.00	
2007 Sewer Usage	$92,748.49		$490.00	$48,006.88	$45,231.61		
2008 Sewer Usage		$718,374.00	$887.37	$4,658.00	$616,572.93	$98,030.44	
Sewer Interest					$4,323.21		

	Outstanding as of 1-Jul-07	Commitments	Refunds	Abatements	Payments to Treasurer	Tax Title Outstanding as of 30-Jun-08	Payments After Chap. 58-8
2001 Real Estate	$82.75		$469.00		$3,087.97		($2,536.22)
2002 Real Estate	($4,141.71)			$1,407.98			($5,549.69)
2003 Real Estate	($5,563.30)		$1,934.78	$14,412.40	($150.10)		($17,890.82)
2004 Real Estate	($11,373.59)		$1,536.92	$1,535.92	($251.89)		($11,120.70)
2005 Real Estate	$32,648.66		$5,225.08	$11,404.53	$22,116.07	$25,965.04	($21,611.90)
2006 Real Estate	$156,751.60		$43,016.36	$4,094.08	$111,032.29	$32,768.17	$51,873.42
2007 Real Estate	$1,058,545.40		$66,700.62	$3,581.05	$824,892.31	$73,547.19	$223,225.47
2008 Real Estate		$31,372,324.06	$10,288.08	$270,447.53	$29,899,085.04	$17,683.47	$1,195,396.10
2001 Land Bank	$84.71			$91.00			($6.29)
2002 Land Bank	$120.55			$42.24			$78.31
2003 Land Bank	$319.59		$38.04	$432.28	$34.31		($108.96)
2004 Land Bank	($11.19)		$16.23	$46.08	$1.75		($42.79)
2005 Land Bank	$1,758.40		$146.34	$297.12	$645.64	$804.69	$157.29
2006 Comm. Pres. Act.	$4,962.40		$912.86	$122.82	$3,240.66	$1,021.19	$1,490.59
2007 Comm. Pres. Act	$32,118.74		$1,102.37	$107.43	$24,176.38	$2,194.58	$6,742.72
2008 Comm. Pres. Act		$936,302.72	$155.93	$2,218.26	$898,032.67		$36,207.72
1999 Personal Property	$18,080.01				$18,083.37		($3.36)
2000 Personal Property	$8,679.04				$20,962.55		($12,283.51)

2001 Personal Property	$25,104.45			$25,834.01	$33.64	($763.20)
2002 Personal Property	$11,866.06			$15,169.92	$2,204.45	($5,508.31)
2003 Personal Property	$14,904.00			$17,517.32	$1,083.40	($3,696.72)
2004 Personal Property	$23,246.63			$23,589.20	$722.76	($1,065.33)
2005 Personal Property	$21,111.60		$56.38		$797.55	$20,370.43
2006 Personal Property	$25,662.54		$117.59		$1,520.67	$24,259.46
2007 Personal Property	$33,118.72		$191.78		$7,880.78	$25,429.72
2008 Personal Property		$532,893.66	$71.64	$2,593.52	$495,121.33	$35,250.45
2006 Committed Interest	$0.00					
2007 Street Betterment	$93.10				$45.69	$47.41
2007 Committed Interest	$61.06				$32.15	$28.91
2008 Street Betterment		$493.11			$436.32	$56.79
2008 Committed Interest		$407.05			$342.32	$64.73
2001 Sewer Betterment	$571.85			$384.82		$187.03
2002 Sewer Betterment	($1,022.22)					($1,022.22)
2003 Sewer Betterment	($943.07)					($943.07)
2004 Sewer Betterment	($962.75)			$167.61		$1,130.36
2005 Sewer Betterment	$283.60				$108.38	$175.22
2006 Sewer Betterment	$81.90					$81.90
2007 Sewer Betterment	$2,602.96				$2,348.62	$254.34
2008 Sewer Betterment		$40,879.64			$38,378.00	$2,501.64
2001 Sewer Comm. Int.	$192.95				$192.41	$0.54
2002 Sewer Comm. Int.	($460.00)					($460.00)
2003 Sewer Comm. Int.	($408.89)					($408.89)
2004 Sewer Comm. Int.	($357.78)					($357.78)
2005 Sewer Comm. Int.	$266.48					$266.48
2006 Sewer Comm. Int.	$68.64				$94.99	($26.35)
2007 Sewer Comm. Int.	$1,054.51				$893.55	$160.96
2008 Sewer Comm. Int.		$16,020.78			$15,283.27	$737.51
2004 Sept. Comm. Int.	$54.49					$54.49
2005 Septic Betterment	($112.50)					($112.50)
2006 Septic Betterment	$759.99					$759.99

	Outstanding as of 1-Jul-07	Commitments	Refunds	Abatements	Payments to Treasurer	Tax Title Outstanding as of 30-Jun-08	Payments After Chap. 58-8
2007 Septic Betterment	$2,801.50				$1,468.50		$1,333.00
2008 Septic Betterment	$21,580.97				$17,879.46		$3,701.51
2005 Sept. Comm. Int.	($95.62)						($95.62)
2006 Sept. Comm. Int.	$236.25						$236.25
2007 Sept. Comm. Int.	$1,187.91				$866.81		$321.10
2008 Sept. Comm. Int.		$14,363.14			$12,355.98		$2,007.16
2004 Sewer Lien	$369.29					$369.29	
2005 Sewer Lien	$362.03				$362.03		
2006 Sewer Lien	$1,666.85				$95.38	$483.91	$1,087.56
2007 Sewer Lien	$13,566.82				$7,630.95	$1,106.94	$4,828.93
2008 Sewer Lien	$52,025.68				$27,741.60		$24,284.08
Fees					$56,454.00		
Registry of Motor Vehicles					$27,680.00		
Waterways					$5,470.20		
Municipal Lien Certificates					$21,575.00		
Pocasset Mobile Park					$14,484.00		
Bad Check fee					$1,175.00		
Education Fund					$382.52		
Scholarship Fund					$343.56		
Sewer Bett Payoff					$1,304.17		
Sewer Comm. Int. payoff					$22.87		
Directional Signs					$1,440.00		
Septic Bett. Payoff					$8,735.00		
Committed Interest payoff					$237.64		
Bourne Housing					$7,745.25		
Betterment Releases					$76.00		
Landfill					$8,032,863.19		
Mooring wait list					$1,740.00		
Real Estate tax file					$1,400.00		

BOURNE WATER DISTRICT							
2000 Real Estate tax	($106.77)						($106.77)
2008 Water Betterment		$318.30			$318.30		
2008 Comm. Interest		$50.86			$50.86		
2000 Personal Property	$105.21			$200.91			($95.70)
BUZZARDS BAY WATER DIST.							
2001 Real Estate	$25.77			$23.04			$2.73
2002 Real Estate	$41.37			$41.60			($0.23)
2003 Real Estate	$465.93			$358.07	$34.25		$73.61
2004 Real Estate	($314.97)				$2.17		($317.14)
2005 Real Estate tax	$795.03			$14.04	$222.46	$285.53	$273.00
2006 Real Estate tax	$1,882.53		$50.73	$72.88	$1,059.83	$307.32	$493.23
2007 Real Estate tax	$11,383.73		$204.92		$7,740.69	$725.03	$3,122.93
2008 Real Estate tax		$357,490.87	$255.10	$489.90	$337,095.48		$20,160.59
2007 Water Lien	$844.69				$685.69		$159.00
1999 Personal Property	$146.82			$147.93			($1.11)
2000 Personal Property	($352.55)			$101.27			($453.82)
2001 Personal Property	$158.41			$174.99			($16.58)
2002 Personal Property	$126.44			$105.03	$78.95		($57.54)
2003 Personal Property	$393.46			$113.96	$305.67		($26.17)
2004 Personal Property	$334.00			$341.59	$1.63		($9.22)
2005 Personal Property	$482.82			$6.50			$476.32
2006 Personal Property	$327.55				$1.43		$326.12
2007 Personal Property	$389.92				$55.98		$333.94
2008 Personal Property		$7,485.97		$52.18	$6,689.25		$744.54
NORTH SAGAMORE WATER DISTRICT							
2001 Real Estate	$44.58			$23.04			$21.54
2002 Real Estate	$55.05			$55.06			($0.01)
2003 Real Estate	$258.93			$194.33	$81.59		($16.99)
2004 Real Estate	($33.98)			$0.29	$0.11		($34.38)
2005 Real Estate	$1,063.45			$117.41	$177.86	$432.06	$336.12
2006 Real Estate	$782.80		$1,561.75	$63.26	$1,673.27	$371.29	$236.73

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	Outstanding as of 1-Jul-07	Commitments	Refunds	Abatements	Payments to Treasurer	Tax Title Outstanding as of 30-Jun-08	Payments After Chap. 58-8
2007 Real Estate	$21,176.39		$2,354.08	$39.34	$17,392.10	$2,394.96	$3,704.07
2008 Real Estate		$496,392.47		$337.78	$474,731.19		$21,323.50
1999 Personal Property	$118.11			$118.34			($0.23)
2000 Personal Property	$108.11			$144.23			($36.12)
2001 Personal Property	$173.85			$174.59			($0.74)
2002 Personal Property	$73.94			$122.98			($49.04)
2003 Personal Property	$118.49			$179.62	$3.62		($64.75)
2004 Personal Property	$161.58			$167.84	$1.53		($7.79)
2005 Personal Property	$148.43				$11.77		$136.66
2006 Personal Property	$188.86				$1.18		$187.68
2007 Personal Property	$452.38		$4.12		$74.60		$381.90
2008 Personal Property	$5,928.31			$19.39	$5,567.65		$341.27
SOUTH SAGAMORE WATER DISTRICT							
2003 Real Estate							
2004 Real Estate	($34.36)						($34.36)
1999 Personal Property	$66.81						$66.81
2000 Personal Property	$33.43			$33.43			
2001 Personal Property	($32.10)			$28.63			($60.73)
2002 Personal Property	$424.93			$424.93			
2003 Personal Property	$116.53			$183.73			($67.20)
2004 Personal Property	$49.93			$65.71	$1.21		($16.99)
2005 Personal Property	$12.53			$40.79			($28.26)

Respectfully submitted,

Kathleen A. Burgess
Town Collector

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Report of the Trustees of the Bourne Veteran's Memorial Community Building

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Trustees of the Bourne Veteran's Memorial Community Center are pleased to submit their annual report for the year ending June 30th 2008. This was our fifth year at our new building and it was a very busy one.

The Bourne Veteran's Memorial Community Center is headquarters for precinct 1 for Town elections.

The Bourne Veteran's Memorial Community Center is also home to the Bourne Council on Aging, under the Direction of Sandra Vickery. We also have a supportive Adult Day Care program where Marylyn Barber is the Director. The Bourne Recreation Department also has its office at the Community Center where Krissanne Caron is the Director.

The Bourne Veteran's Memorial Community Center has over 250 groups and organizations that use the building each month. Some of these groups include: Crafty Ladies, Knitting, Whist, Quilters, Mah Jongg, Changes & Loss, Elder Law, Bus Trips, Computer Classes, Tax Assistance, T.O.P.S, Canasta, Babe Ruth, Swish Basketball, Pop Warner, Soccer, Women Softball, Men Softball, Volleyball, Art Classes, Democratic Town Committee, Republican Town Committee, Planning Board, DSS, Mothers Of Bourne, Teachers Federal Credit Union, And The Board Of Selectmen.

The Trustees of the Community Building have met seven times this year. Meetings are held on the fourth Tuesday of the month. The meetings are based on any problems relating to the building.

Respectfully submitted,

James Parsons
Director

Report of the Community Preservation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Under Article 7 of the November 8,2004 Special Town Meeting, the Town voted to adopt Section 298 of Chapter 149 of the Acts of 2004 which allowed the Town to replace the Cape Cod Open Space Land Acquisition Program with the Community Preservation Act and dedicated the three per cent property tax surcharge that had been assessed through fiscal year 2020, along with state matching funds from the Community Preservation Act, to a special "Community Preservation Fund" that may be appropriated and spent for certain open space, historic resources, affordable housing purposes and recreational purposes.

Under Article 8 of the November 8, 2004 Special Town Meeting, it was unanimously voted to add to the town's General By-laws a new Article 8.1 that established the Community Preservation Committee. This by-law would only take effect if it was accepted at the 2005 Annual Town Election and approved by the Attorney General of the Commonwealth. Under the provisions of the by-law, the committee consists of nine (9) voting members pursuant to the provisions of G.L., c.44B, Section 5. The composition of the of the committee is one from the Conservation Commission as designated by the Commission; one member of the Historical Commission as designated by said Commission; one member of the as designated by the Committee; one member of the Housing Authority as designated by said Authority; and four members as designated by the Open Space Committee. Each member of the committee shall serve for a term of three years or until the person no longer serves in the position or on the board or committee as set forth above, whichever is earlier. Should any of the officers and commissions, boards, or committees who have appointing authority under this by-law be no longer in existence for whatever reason, the Board of Selectmen shall appoint a suitable person to serve in their place.

At the April 6, 2006 Annual Town Election it was voted 1,378-yes; 270-no; with 236 blanks to formally adopt the provisions of the Community Preservation Act. The committee members were chosen by their respective appointing authorities and solicited and received applications for funding from various town agencies, committees and non-profit organizations. After reviewing said applications, the committee recommended and the 2007Annual Town Meeting membership approved the expenditure of CPA funds for the following purposes: Historic Resources - $23,000.00; Open Space - $83,000.00 for the purpose of continuing the "Three Mile Overlook Project" and to make certain improvements to previously purchased open space parcels; Community Housing - $295,940.00; Recreation - $165,000.00 and appropriated $370,000.00

for the Open Space Reserve; $129,739.00 for the Historic Resources Reserve; $59.00 for the Community Housing Reserve; and $1,239.00 for All other CPA Purposes.

The Community Preservation Committee members extends its appreciation to our fellow townspeople for your continued support of our efforts to preserve our historic resources; acquire land for open space purposes; develop community housing; and to provide recreational opportunities throughout our town.

Respectfully submitted,

Barry H. Johnson, *Chairman*

Report of the Conservation Commission

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of the laws above.

The Conservation Commission is comprised of seven members and three alternates. Robert Gray began the fiscal year as Chairman and Bruce MacDonald started as Vice-Chairman of the Commission. They switched positions in January, with Mr. MacDonald voted in as Chairman and Mr. Gray voted in as Vice-Chairman. The composition of the remaining members stayed the same as the previous fiscal year with the commission being comprised of Paul Bushueff, Jr., John Fiske, Melvin Peter Holmes, Robert Palumbo and Susan Weston. Additionally, Mr. Holmes served as the Commission's representative on the Community Preservation Committee. Three alternates were appointed in this fiscal year: Mike Gratis, Betsy Kiebala & Mike Leitzel. The staff of the Conservation Commission consisted of Brendan Mullaney as Conservation Agent and Bette Puopolo as Secretary.

During Fiscal Year 2008 the Commission met 24 times, heard a total of 254 public hearings and issued the following number of permits:

Determinations of Applicability	111
Orders of Conditions	42
Amended Order of Conditions	10
Extended Order of Conditions	3
Certificates of Compliance	35
Total	190

In addition to formal filings the Commission conducted numerous pre-filing site inspections as well as responding to 29 complaints and issuing 3 emergency certifications. A total of 18 violation letters were sent out and 7 enforcement orders were issued.

The Commission collected in filing fees a total of $24,545.96. This is a slight reduction in revenues from FY07. This appears to be due to the fact that that most of the projects were on a smaller scale than previous years, since the Commission actually issued more permits in FY08 than FY07. This seems to be a trend throughout town and the surrounding area, with less construction occurring than in years past. The filing fees collected by the Commission help to offset the costs associated with administering the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection By-Law, Article 3.7.

In FY 07 the Conservation Commission has been involved in commenting on elements of the Open Space and Recreation Plan and on the development of a Phase II compliant stormwater bylaw with other Town Departments, including the Town Planner, Board of Health and the Department of Public Works.

The Commission continues to work towards restoring and enhancing Wetland Resource Areas throughout town. The Commission assisted in obtaining a grant to complete Phase II of the Conservation Pond Stormwater Remediation Project in the Pocasset. This final phase of the project will be the culmination of many years of hard work by the Board of Health, Department of Public Works, Conservation Commission, and many other individuals throughout town. Construction will commence in the fall of 2008. Other current projects include a culvert replacement study at Conservation Pond / Hen's Cove in Pocasset and the restoration of cranberry bogs off of Puritan Road and Little Bay Lane in Buzzards Bay. Another project in the works involves the restoration of the Gray Gables Salt Marsh, which was placed on the Priority Project list in FY07 by the Massachusetts Wetland Restoration Program.

The Commission also worked closely with members of the Bourne Fire Department, Department of Public Works, and Bourne Water District to incorporate a Wildfire Preparedness Plan for the Town Forest, Four Ponds, and Water District Lands in Pocasset. The aim of this project is to reduce wildfire risk in the above-mentioned areas as well as enhance safety for firefighters and residents. The project was undertaken as a joint effort with the Cape Cod Cooperative Extension, who provided the funding and assisted with preparation of plans. The Town of Bourne is thankful for their support.

The Commission would also like to thank the Department of Public Works for all the help and assistance they provide whenever they are called upon. This includes the maintenance of Conservation Area parking lots throughout town, the use of equipment for the removal of debris/trash from Conservation Areas, and any other tasks that are asked of them.

The Commission is also grateful for the support received from the Department of Natural Resources for the help and support that they provide. The DNR provides an extra set of eyes in the field as well as offering valuable commentary on many shoreline projects in town.

A special thanks is extended to Ted Ellis who has faithfully maintained and continues to maintain the Leary Conservation Area off of County Road for over a decade now. His stewardship efforts are greatly appreciated.

Citizens who are uncertain about the rules, regulations, or jurisdiction of the Conservation Commission should feel free to contact the Conservation office with any questions or concerns.

Respectfully submitted,

Brendan Mullaney
Conservation Agent

Report of the
Bourne Cultural Council

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne:

The Bourne Cultural Council and the Massachusetts Cultural Council have awarded the following grants for the 2008 fiscal year:

$200	Bourne PTA – Finding Your Groove, dance
$200	Bourne PTA – Mad Scientist-Sparking Imaginative Learning
$600	Bourne PTA – Zeiterion Theater at CCCC
$450	Bourne Society for Historic Preservation – Trolley Ride
$1,000	Cape Cod Canal Region Chamber of Commerce – Concerts in the Park
$400	Cape Cod Museum of Art- Internship Program/Artwork Show
$300	Falmouth Chorale – Spring 2008 Community Performance
$300	Friends of the Bourne Council on Aging – Clarence Darrow, history
$250	Mastersingers by the Sea Chorus – Hayden's Creation Concert
$200	Plymouth Guild for the Arts – Art Show & Stroll
$200	Plymouth Philharmonic Orchestra, Inc – Concerts by the Phil
$200	Sagamore Beach Colony Club – Arts on the Beach

Application requests totaling $17,645 were received from a variety of organizations. A total of $4,300 was awarded to the aforementioned grants with $4,000 coming from state funding through the Massachusetts Cultural Council and $300 from miscellaneous income.

During the 2008 fiscal year, the Bourne Cultural Council included the following members: Elizabeth Brown, Susan Cushing, Jane Dalton, Audrey Forge, Karen Gradowski, Patti Parker (ex officio), Kathy Timmins, and Carolyn Viles. The Council has since accepted, with regret, the resignations of Audrey Forge and Carolyn Viles.

There are currently six vacancies on the Bourne Cultural Council. The Council is actively seeking members with an interest in promoting community-based projects in the arts for our community. Anyone interested in joining may submit a letter of interest to the Board of Selectmen.

Respectfully submitted,

Kathy Timmins
Chairman

Report of the Education/Scholarship Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Our committee utilizes funds that the citizens of the Town of Bourne donate with their real estate tax payments. During the 2008 fiscal year our funds were very low and we were only able to award two grants to teachers in the Bourne School system. As a result, our committee met only once to review grant applications.

Fall 2007 6 applications received, 2 awarded monies, 4 denied/redirected

Dineen D'Avena $500.00
Bourne Middle School
"Glass Kilns"

Lynn Weeks and Heidi Buckley $500.00
Bourne Middle School
"Poet in Residence – Edward Scheu"

Our committee awarded one scholarship in June 2008 to Stephen Tkowski. We are hopeful that additional donations will come in so that we may grant more scholarships next year.

The grants were made possible through the support of the people of Bourne. The mini-grant funds encourage and reward creativity in the Bourne teaching staff. The scholarship monies enable high school students to further their education. The Town of Bourne Education/Scholarship Committee commends Bourne's citizens for their past generosity and encourages the townspeople to consider future donations so that we may continue granting to our teachers and students.

Respectfully submitted,

Patricia Parker, *Chairman*

Report of the Finance Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 12 members— appointed by the Moderator— who serve three-year terms and must maintain attendance standards as specified in the bylaws. The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for Town Meeting, and also meets periodically throughout the balance of the year including fall Special Town Meetings when called.

During the year ended June 30, 2008, we reviewed a total of 29 articles that were voted on at the May 5th Annual Town Meeting.

The Finance Committee made its annual presentation of the "State of the Town" with regard to the structural deficit and the resulting revenue shortfalls.

The Town has significant reserves in part generated by the Fall 05 $1.5 Million override and positive fiscal restraint in the form of budgetary turn backs. However, the Town doesn't spend significant money on improving infrastructure with many millions in capital projects looming in the near future as well as the large revenue shortfalls predicted for the coming years, totaling many millions of dollars.

The Finance Committee continues to push the Town toward a complete and formal written Financial Plan. A plan that utilizes the current working spreadsheets should include capital items, changes in reserves and states in writing what the Town's strategy will be in terms of service and capital priorities. It should state when and how things will change and where funds will come from and when they will be employed. Most importantly, there needs to be some mechanism to disseminate this information to the community at large.

The Finance Committee held some 26 meetings that usually took place at the Bourne Public Library on Monday nights. These meetings were primarily held to review the details of the Town's proposed operating budget for fiscal 2009 prepared by the Town Administrator as well as all other articles coming before both Town Meeting and the Special Town Meetings. The Finance Committee also participated in joint meetings with the Board of Selectmen and the School Committee.

We heard from various department heads and employees of the Town as well as members of the financial staff. In addition, sponsors of articles proposed by various Town committees, private petitioners and residents made presentations and were provided opportunities to present their positions in support of, or in opposition to, each article.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective member presented a motion for the article and provided an overview to explain the Finance Committee's recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was available 2 weeks before Town Meeting and included a comprehensive report on the past fiscal year, an overview of the proposed FY 2009 budget, and our comments and recommendation on each article.

In addition to reviewing articles, Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws. Areas of involvement included: the Capital Outlay Committee, the By-law Committee, School Building Committee, School Budget Working Groups, ISWM Working Group, long-term financial planning and our marina operations.

The Finance Committee's position has emphatically been that the Town must do the in depth work necessary to provide a practical plan and subsequent voter education to move the town forward. The Finance Committee stands ready to support this important effort.

Respectfully submitted,

Michele W. Ford
Chairman

Report of the Finance Director

To the Town Administrator, Board of Selectmen and
The Citizens of the Town of Bourne:

The following pages are the various financial reports for the fiscal year 2008, Submitted by the Finance Director for inclusion in the Town's Annual Report The reports include:

- **Combined Balance Sheet - All Funds**
- **General Fund**
  - Balance Sheet
  - Statement of Revenues. Expenditures & Changes in Fund Equity
  - Statement of State & Local Receipts – Budget vs. Actual
  - Detail Summary of General Fund Receipts
  - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Special Revenue Summaries**
  - School Grants & Funds (Including School Lunch)
  - Town Grants & Funds
- **Community Preservation Fund**
  - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Septic Title 5 Betterment Fund**
  - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Capital Projects Fund**
  - Summary of Appropriations & Expenditures – Special Articles
- **Sewer Enterprise Fund**
  - Balance Sheet
  - Statement of Revenues, Expenditures & Changes in Fund Equity
  - Statement of State & Local Receipts – Budget vs. Actual
  - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Integrated Solid Waste Management Facility Enterprise Fund**
  - Balance Sheet
  - Statement of Revenues, Expenditures & Changes in Fund Equity
  - Statement of State & Local Receipts – Budget vs. Actual
  - Summary of Appropriations & Expenditures – Budget & Special Articles

- **Debt Information**
  Statement of Changes in Debt
  Changes in Authorized Debt
- **Agency Fund**
  Balance Sheet
- **Trust Funds**
  Trust Fund Summary
- **Other Information**
  Reserve Fund Transfers
  Changes in Allowance for Abatements & Exemptions
  2007 Calendar Year Annual Salaries

Respectfully submitted,

Linda A. Marzelli
Finance Director

TOWN OF BOURNE
BALANCE SHEET – ALL FUNDS
FISCAL YEAR 2008

ASSETS	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
CASH	9,889,178.48	(20,620.82)	199,832.11	1,609,737.74	3,266,460.25	292,154.62	2,094,598.73	217,584.49	11,385,497.84		13,403.12	6,938,211.39	35,886,037.95
RECEIVABLES:													
PERSONAL PROPERTY TAXES	82,071.41												82,071.41
REAL ESTATE TAXES	1,396,327.31				41,750.36								1,438,077.67
DEFERRED REAL ESTATE TAXES	46,123.25												46,123.25
ALLOWANCE FOR ABATEMENTS	(773,796.60)												(773,796.60)
TAX LIENS RECEIVABLE	390,289.20				8,581.00			8,580.45					407,450.65
TAX FORECLOSURES	499,070.10												499,070.10
TAXES IN LITIGATION	2,820.09												2,820.09
MOTOR VEHICLE EXCISE	381,752.85												381,752.85
BOAT EXCISE	29,439.69												29,439.69
AMBULANCE SERVICE USER CHARGES	1,243,997.96												1,243,997.96
LANDFILL RECEIVABLES									1,206,999.24				1,206,999.24
DIRECTIONAL SIGNS	20.00												20.00
BOAT MOORINGS	14,400.00												14,400.00
MARINA RECEIVABLES	13,000.50												13,000.50
WATERWAY TOWN FEE	(1,750.00)												(1,750.00)
SEWER USER CHARGES								98,030.44					98,030.44
PILOT'S	0.00												0.00
UNAPPORTIONED SEWER BETTERMENTS								257,969.83					257,969.83
APPORTIONED SEWER BETTERMENTS								2,064.65					2,064.65
COMMITTED INTEREST SEWER BETTERMENTS								26.74					26.74
SEWER LIENS ADDED TO TAXES								29,848.39					29,848.39
UNAPPORTIONED STREET BETTERMENTS	7,602.45												7,602.45
APPORTIONED STREET BETTERMENTS	104.20												104.20
COMMITTED INTEREST	(12.06)												(12.06)
UNAPPORTIONED SEPTIC BETTERMENTS						261,191.79							261,191.79
APPORTIONED SEPTIC BETTERMENTS						5,794.50							5,794.50
COMMITTED INTEREST SEPTIC BETTERMENTS						2,619.00							2,619.00
DUE FROM OTHER GOVERNMENTS:													
FROM COMMONWEALTH OF MASS-REVENUE													0.00
FROM COMMONWEALTH OF MASS-HIGHWAY													0.00
AMOUNT TO BE PROVIDED FOR BONDS PAYABLE										37,184,343.71			37,184,343.71
TOTAL ASSETS	**13,220,638.83**	**(20,620.82)**	**199,832.11**	**1,609,737.74**	**3,316,791.61**	**561,759.91**	**2,094,598.73**	**614,104.99**	**12,592,497.08**	**37,184,343.71**	**13,403.12**	**6,938,211.39**	**78,325,298.40**

LIABILITIES	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
ACCOUNTS PAYABLE - TEACHERS ESCROW	1,165,914.49												1,165,914.49
PAYROLL DEDUCTIONS	5,455.91												5,455.91
TAILINGS	13,881.75												13,881.75
DEFERRED REVENUE:													
PROPERTY TAXES	704,602.12				42,555.05								747,157.17
DEFERRED REAL ESTATE TAXES	46,123.25												46,123.25
TAX LIENS & FORECLOSURES	889,359.30				7,776.31			8,580.45					905,716.06
TAXES IN LITIGATION	2,820.09												2,820.09
MOTOR VEHICLE EXCISE	381,752.85												381,752.85
BOAT EXCISE	29,439.69												29,439.69
AMBULANCE SERVICE	1,243,997.96												1,243,997.96
DEPARTMENTAL	25,670.50								1,206,999.24				1,232,669.74
SEWER USER CHARGES								127,878.83					127,878.83
UNAPPORTIONED SEWER BETTERMENTS								257,969.83					257,969.83
APPORTIONED SEWER ASSESSMENTS								2,091.39					2,091.39
ASSMNT PAID IN ADVANCE													0.00
UNAPPORTIONED SEPTIC BETTERMENTS						261,191.79							261,191.79
APPORTIONED SEPTIC						8,413.50							8,413.50
SPECIAL ASSESSMENTS	7,694.59												7,694.59
PILOTS													0.00
CHAPTER 90 FUNDS - HIGHWAY													0.00
TRUST FUND LIABILITIES												516,321.00	516,321.00
AGENCY FUND LIABILITIES											13,403.12		13,403.12
NOTES PAYABLE:													
BOND ANTICIPATION					1,550,000.00		6,085,536.00	45,000.00	1,400,000.00				9,080,536.00
BONDS PAYABLE										37,184,343.71			37,184,343.71
TOTAL LIABILITIES	**4,516,712.50**	**0.00**	**0.00**	**0.00**	**1,600,331.36**	**269,605.29**	**6,085,536.00**	**441,520.50**	**2,606,999.24**	**37,184,343.71**	**13,403.12**	**516,321.00**	**53,234,772.72**

FUND BALANCE	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
RESERVED FUND BALANCE:													
ENCUMBRANCES	132,761.31							58,368.78	44,880.49				236,010.58
PRIOR YEARS ARTICLES	1,437,146.97				(725,433.24)		(3,990,937.27)	(27,062.20)	1,616,274.28				(1,690,011.46)
RESERVED FOR SPECIAL PURPOSES	24,818.50				448,520.00				1,960,535.79				2,433,874.29
RESERVED FOR EXPENDITURES	650,478.00												650,478.00
UNRESERVED FUND BALANCE:													
REVENUE DEFICIT								(33,586.86)					(33,586.86)
APPROPRIATION DEFICITS													0.00
COURT JUDGEMENT													0.00
UNPROVIDED ABATEMENTS & EXEMPTIONS	(40,831.57)												(40,831.57)
DESIGNATED		(20,620.82)	199,832.11	1,609,737.74								6,421,890.39	8,210,839.42
UNDESIGNATED	6,499,553.12				1,993,373.49	292,154.62							8,785,081.23
RETAINED EARNINGS ENTERPRISE								174,864.77	6,363,807.28				6,538,672.05
TOTAL FUND BALANCE	**8,703,926.33**	**(20,620.82)**	**199,832.11**	**1,609,737.74**	**1,716,460.25**	**292,154.62**	**(3,990,937.27)**	**172,584.49**	**9,985,497.84**	**0.00**	**0.00**	**6,421,890.39**	**25,090,525.68**
TOTAL LIABILITIES & FUND EQUITY	**13,220,638.83**	**(20,620.82)**	**199,832.11**	**1,609,737.74**	**3,316,791.61**	**561,759.91**	**2,094,598.73**	**614,104.99**	**12,592,497.08**	**37,184,343.71**	**13,403.12**	**6,938,211.39**	**78,325,298.40**

TOWN OF BOURNE
GENERAL FUND
BALANCE SHEET – JUNE 30, 2008

Assets:		
Cash		$9,889,178.48
Receivables:		
Personal Property Taxes:		
Levy of 2008	$35,250.45	
Levy of 2007	$25,429.72	
Levy of 2006	24,259.46	
Levy of 2005	20,370.43	
Levy of 2004	(1,060.51)	
Levy of 2003	(3,635.90)	
Levy of 2002	(5,284.90)	
Levy of 2001	(1,073.94)	
Levy of 2000	(12,288.53)	
Levy of 1999	(3.36)	
Previous Years	108.49	
		$82,071.41
Real Estate Taxes:		
Levy of 2008	$1,195,396.10	
Levy of 2007	$223,225.47	
Levy of 2006	51,873.42	
Levy of 2005	(21,611.90)	
Levy of 2004	(4,121.50)	
Levy of 2003	(20,245.28)	
Levy of 2002	(5,956.00)	
Levy of 2001	(2,848.80)	
Levy of 2000	(18,145.92)	
Levy of 1999	(40.39)	
Previous Years	(1,197.89)	
		$1,396,327.31
Deferred Real Estate Taxes		46,123.25
Tax Liens		390,289.20
Tax Foreclosures/Possessions		499,070.10
Taxes in Litigation		2,820.09

Motor Vehicle Excise:		
Levy of 2008	194,928.50	
Levy of 2007	76,345.70	
Levy of 2006	40,263.17	
Levy of 2005	29,500.11	
Levy of 2004	23,299.03	
Levy of 2003	17,416.34	
		$381,752.85
Boat Excise:		
Levy of 2008	4,816.00	
Levy of 2007	5,031.10	
Levy of 2006	5,260.00	
Levy of 2005	4,246.59	
Levy of 2004	5,668.00	
Levy of 2003	4,418.00	
		$29,439.69
Ambulance Charges		$1,243,997.96
Departmental Receivables:		
Directional Sign	20.00	
Boat Moorings	14,400.00	
Waterway Town Fee	(1,750.00)	
Marina Slip Rentals	13,000.50	
		$25,670.50
Special Assessments:		
Unapportioned Street Betterments	7,602.45	
Apportioned Street Betterments	104.20	
Committed Interest	(12.06)	
		$7,694.59
	Total Assets	$13,994,435.43

Liabilities & Fund Equities:	
Teachers Escrow Payroll	$1,165,914.49
Payroll Withholdings	$5,455.91
Entailings	$13,881.75

Allowance for Abatements & Exemptions:		
Levy of 2008	$385,840.72	
Levy of 2007	$196,741.05	
Levy of 2006	$8,218.98	
Levy of 2005	-	
Levy of 2004	-	
Levy of 2003	176,504.35	
Levy of 2002	-	
Levy of 2001	5,941.06	
Levy of 2000	-	
Levy of 1999	550.42	
Previous Years	0.02	
		$773,796.60
Deferred Revenue:		
Property Taxes	704,602.12	
Deferred Real Estate Taxes	46,123.25	
Tax Liens & Possessions	889,359.30	
Taxes in Litigation	2,820.09	
Motor Vehicle Excise	381,752.85	
Boat Excise	29,439.69	
Ambulance Charges	1,243,997.96	
Departmental	25,670.50	
Special Assessments	7,694.59	
		$3,331,460.35
	Total Liabilities	$5,290,509.10
Fund Balances Reserved for:		
Encumbrances	132,761.31	
Articles Carried Forward	1,437,146.97	
Reserve for Premiums	24,818.50	
Reserved for Expenditures	650,478.00	
		$2,245,204.78
Unreserved Fund Balance:		
Unprovided Abatements & Exemptions	(40,831.57)	
Undesignated	6,499,553.12	
		$6,458,721.55
	Total Fund Equities	$8,703,926.33
	Total Liabilities & Fund Equity	$13,994,435.43

TOWN OF BOURNE
GENERAL FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
YEAR ENDED JUNE 30, 2008

Revenues:	
Personal Property Taxes	$507,655.21
Real Estate Taxes	30,725,113.52
Tax Liens	13,608.74
Medicaid Reimbursement	168,138.23
Host Community Fee	528,842.33
From the Commonwealth (State Aid - See Detail)	9,508,564.27
From Local Receipts (See Detail)	5,083,171.05
	46,535,093.35
Expenditures:	
See GENERAL FUND Appropriations & Expenditures:	
General Fund Budget	40,801,512.09
State & County Charges	1,789,335.00
General Fund Articles	455,225.93
	43,046,073.02
Revenues over (under) Expenditures	3,489,020.33
Other Financing Sources & Uses:	
Transfer in from Special Revenue Funds	1,747,383.44
Transfer in from Special Revenue Funds	24,818.50
Transfer in from Community Preservation	627,708.00
Police Training Withholdings	6,500.00
Transfer in from Septic Betterment Fund	30,535.00
Transfer in from Sewer Enterprise	158,550.00
Transfer in from ISWM Enterprise	115,000.00
Transfer in from ISWM Enterprise	2,180,524.00
Transfer in from Capital Projects	103,121.47
Transfer out to Capital Projects	(52,148.05)
Transfer out to Trust Funds	(1,316,527.18)
Transfer out to Trust Funds – Town Share Health & Life Insurance	(5,566,266.24)
	(1,940,801.06)
Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses	1,548,219.27
Fund Equities at Beginning of Year	7,156,707.06
Fund Equities at End of Year	$8,704,926.33

TOWN OF BOURNE
BUDGET VS. ACTUAL - STATE AND LOCAL REVENUE
FISCAL YEAR 2008

FROM THE COMMONWEALTH	Budget	Actual	Difference	%
Veteran's Benefits	$15,050.00	$12,342.00	$(2,708.00)	82.01%
Exemptions: Veterans, Blind, Surviving Spouse	$75,369.00	$71,800.00	$(3,569.00)	95.26%
Exemptions: Elderly	$21,180.00	$21,172.00	$(8.00)	99.96%
Police Career Incentive	$116,721.00	$113,637.00	$(3,084.00)	97.36%
State Owned Land	$858,060.00	$858,060.00	$-	100.00%
Additional Assistance	$352,555.00	$352,555.00	$-	100.00%
Chapter 70	$4,854,448.00	$4,854,448.00	$-	100.00%
Charter School Reimbursement	$113,843.00	$52,177.00	$(61,666.00)	45.83%
Lottery, Beano & Charity Games	$1,471,898.00	$1,471,898.00	$-	100.00%
SBAB Reimbursement - School Construction Progress Payments	$4,052,040.00	$4,052,040.00	$-	100.00%
SBAB Reimbursement - School Construction	$1,700,475.00	$1,700,475.00	$-	100.00%
Total from the Commonwealth	**$13,631,639.00**	**$13,560,604.00**	**$(71,035.00)**	**99.48%**

FROM LOCAL RECEIPTS	Budget	Actual	Difference	%
Motor Vehicle Excise	$2,149,701.00	$2,209,907.63	$60,206.63	102.80%
Other Excise (Hotel & Boat)	$125,000.00	$139,331.29	$14,331.29	111.47%
Penalties/Interest on Taxes	$185,000.00	$202,647.60	$17,647.60	109.54%
Payment In Lieu of Taxes	$20,000.00	$25,094.42	$5,094.42	125.47%
Departmental Revenue - Marinas & Other Marina Revenue	$1,100,000.00	$1,105,218.46	$5,218.46	100.47%
Other Departmental Revenue	$210,000.00	$226,753.45	$16,753.45	107.98%
Licenses and Permits	$615,000.00	$496,266.48	$(118,733.52)	80.69%
Fines and Forfeits	$93,500.00	$132,491.95	$38,991.95	141.70%
Investment Income	$435,650.00	$466,039.43	$30,389.43	106.98%
Other Miscellaneous Income	$-	$75,239.52	$75,2239.52	
GRAND TOTAL ACTUAL STATE & LOCAL RECEIPTS	**$18,565,490.00**	**$18,639,594.23**	**$t4,104.23**	**100.40%**

TOWN OF BOURNE
GENERAL FUND
REVENUE REPORT DETAIL
FISCAL YEAR 2008

Type	Control #	Description		Grand Total
1	500	Rollback Taxes	-	
	500 Total		**-**	
1	501	Personal Property Taxes Receipts	508,092.60	
1	501	Personal Property Taxes Refunds	(437.39)	507.655.21
	501 Total		**507,655.21**	
1	502	Real Estate Taxes Receipts	30,856,744.50	
1	502	Real Estate Taxes Refunds	(131,630.98)	30,725,113.52
502 Total			**30,725,113.52**	
2	503	Motor Vehicle Receipts	2,247,089.59	
2	503	Motor Vehicle Refunds	(37,181.96)	2,209,907.63
503 Total			**2,209,907.63**	
2	504	Boat Excise Receipts	110,151.95	
2	504	Boat Excise Refunds	(862.19)	109,289.76
2	504	Hotel Tax	86,160.00	
	504 Total		**195,449.76**	
2	505	Interest - Motor Vehicle Excise	26,674.86	
2	505	Interest - Boat Excise	842.48	
2	505	Interest - Real Estate & Personal Property	171,603.49	
2	505	Interest - Moorings	396.68	
2	505	Interest - Tax Liens	3,130.09	
2	505	Interest - Taxes in Litigation	-	
	505 Total		**202,647.60**	
2	506	Pay In Lieu of Taxes	9,338.44	
2	506	Pocasset Trailer Park	14,484.00	
2	506	Worcester Surfcasting Club	-	
	506 Total		**23,822.44**	
2	507	Marina/Slip Fees Receipts	723,234.24	
2	507	Marina/Slip Fees Refunds	(3,263.00)	719,971.24
2	507	Boat Moorings Receipts	208,250.00	
2	507	Boat Moorings Refunds	(200.00)	208,050.00
2	507	Marina Town Fees Receipts	36,700.00	
2	507	Marina Town Fees Refunds	(450.00)	36,250.00
2	507	Other Marina Revenue	349,234.91	
2	507	Department of Natural Resources Fees	2,462.31	
	507 Total		**1,315,968.46**	
2	508	Water District Fees - Assessors	-	
2	508	Demand fees - Moorings	1,130.00	
2	508	Tax Title Redemption Fees & Foreclosures	350.00	
2	508	Municipal Lien Certificates	21,575.00	
2	508	Betterment Release Fees	84.00	
2	508	Demand Fees	56,454.00	
2	508	Directional Sign Fees	1,440.00	
2	508	Lifeguard User Fees	3,975.00	
2	508	Planning Board-Passport Fees	5,630.00	
2	508	Tennis User Fees	-	

Type	Control #	Description	Grand Total
2	508	Cable Franchise Fee	3,470.00
2	508	10% Administrative Fee - Details	20,451.03
2	508	School Department Fees	375.00
2	508	Assessors Department Fees	2,040.99
2	508	Police Department Fees	26,049.24
2	508	Fire Department Fees	614.00
2	508	Fire Department False Alarms	-
2	508	Appeals Board Fees	4,788.00
2	508	Care & Custody of Dogs	-
2	508	Conservation Commission Fees	-
2	508	Engineering Fees	779.91
2	508	Planning Board Fees	1,023.60
2	508	Sealer of Weights & Measures Fees	4,661.00
2	508	Selectmen Fees	2,095.72
2	508	Tax Collector Fees	4,320.00
2	508	Town Clerk Fees	39,571.96
2	508	Treasurer Fees	1,225.00
2	508	Town Planner	-
2	508	Cruiser Detail Fee	7,850.00
2	508	Sale of Inventory	-
2	508	Snow Removal-Scraggy Neck DPW	16,800.00
2	508	Sale of Property	-
	508 Total		**226,753.45**
2	509	Alcoholic Beverages Licenses	59,008.00
2	509	Police Department Permits	6,637.50
2	509	Fire Department Permits	28,415.00
2	509	Planning Board Permits	16,059.00
2	509	Selectmen Permits	28,340.00
2	509	Town Clerk Permits	-
2	509	Department of Natural Resources Permits	126,021.50
2	509	Board of Health Permits	77,899.09
2	509	Building Permits	87,273.39
2	509	Gas & Plumbing Permits	33,485.00
2	509	Wire & Electrical Permits	33,128.00
2	509	Gasoline Renewal Permits	-
2	509	Off Premise Parking Permit	-
	509 Total		**496,266.48**
2	510	Court Fines	3,427.50
2	510	Registry of Motor Vehicle Fines	122,592.50
2	510	Library Fines	-
2	510	Town Clerk R.M.V. Fines	600.00
2	510	Zoning Enforcement Citations	-
2	510	DNR Fines	-
2	510	Parking Tickets / Non-criminal Fines	5,871.95
	510 Total		**132,491.95**
2	511	Earnings on Investments	466,039.43
	511 Total		**466,039.43**
2	512	Other Miscellaneous Revenue	76,239.52
2	512	Police Recruit Training Pay-back	-
	512 Total		**76,239.52**

Type	Control #	Description	Grand Total
2	513	Unapportioned & Apportioned	
		Street Betterments & Committed Interest	3,180.82
	513 Total		**3,180.92**
3	520	Abatements to the Blind	71,800.00
3	520	Abatements to the Elderly	21,172.00
3	520	School Chapter 70	4,854,448.00
3	520	School Construction Aid	1,700,475.00
3	520	Charter School	52,177.00
3	520	Police Career Incentive	113,636.90
3	520	Veterans Benefits	12,342.37
3	520	Additional Assistance	352,555.00
3	520	Lottery	1,471,898.00
3	520	State Owned Land	858,060.00
	520 Total		**9,508,564.27**
4	3920	Interfund Operating Transfer - Host Fee	528,842.33
	3920 Total		**528,842.33**
5	530	Medicaid	168,138.23
	530 Total		**168,138.23**
6	400	Tax Liens Redeemed	13,608.74
	400 Total		**13,608.74**
6	450	Taxes in Litigation	-
	450 Total		**-**
7	3930	Refunds & Reimbursements	66,637.35
	3930 Total		**66,637.35**
8	3940	Payroll Withholding	4,391,867.36
8	3940	Payroll Deductions	3,939,291.70
	3940 Total		**8,331,159.06**

TOWN OF BOURNE
GENERAL FUND
APPROPRIATIONS & EXPENDITURES
YEAR ENDED JUNE 30, 2008

	Balance 7/1/2007	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2008
General Government:								
Town Reports								
Expense		7,000.00	7,000.00					-
Town Meeting								
Salaries		1,200.00	2,118.42	925.00	YET		6.58	$(0.00)
Expense		3,200.00	6,217.25	3,075.00	YET		57.75	-
Selectmen								
Salaries		10,000.00	10,000.00					
Expense	1,592.10	11,720.00	42,730.53	34,400.00	RFT		4,981.57	-
Town Administrator								
Salaries		225,057.00	225,483.59	430.00	YET		3.41	0.00
Expense	2,698.64	14,650.00	12,637.76	(430.00)	YET		4,280.88	(0.00)
Finance Director								
Salaries		742,683.00	701,106.88	(12,525.00)	YET		29,051.12	(0.00)
Expense		197,945.00	191,936.19	25,000.00	RFT	70,000.00	5,897.81	95,111.00
Finance Committee								
Salaries		2,000.00	701.61				1,298.39	(0.00)
Expense		650.00	245.90				404.10	0.00
Independent Audit								
Expense		38,500.00	34,500.00	(4,000.00)	YET			-
Legal								
Salaries		10,000.00	9,999.95				0.05	(0.00)
Expense		200,000.00	208,399.74	8,400.00	YET		0.26	0.00

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	Balance 7/1/2007	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2008
Postage & Copy Machine								
Expense		77,300.00	81,807.93	4,925.00	YET		417.07	0.00
Tax Title Expense								
Expense		10,000.00	10,357.55	375.00	YET		17.45	0.00
Town Clerk								
Salaries		72,348.00	75,974.33	3,650.00	YET		23.67	(0.00)
Expense		3,100.00	3,074.01	330.00	RFT		355.99	(0.00)
Election & Registration								
Salaries		29,500.00	19,932.43				9,567.57	-
Expense	1,553.75	13,450.00	13,333.66	8,850.00	RFT		5,398.84	1,471.25
				(3,650.00)	YET			
Conservation Commission								
Salaries		70,294.00	69,168.65				1,125.35	0.00
Expense		2,240.00	1,019.84				1,220.16	(0.00)
Planning								
Salaries		86,684.00	86,184.55				499.45	(0.00)
Expense		2,075.00	1,513.34				561.66	0.00
Open Space Committee								
Salaries		1,000.00	246.72				753.28	-
Expense		300.00	0.00				300.00	0.00
Planning Board								
Salaries		32,702.00	33,661.23	975.00	YET		15.77	(0.00)
Expense		3,130.00	2,165.74				964.26	0.00
Zoning Board of Appeals								
Salaries		4,200.00	1,919.77				2,280.23	0.00
Expense		5,450.00	1,610.28				3,839.72	0.00

Engineering								
Salaries		83,611.00	84,979.32	1,375.00	YET		6.68	(0.00)
Expense		1,400.00	220.31	(1,000.00)	YET		179.69	-
Shore & Harbor								
Salaries		1,000.00	593.67				406.33	0.00
Expense		650.00					650.00	0.00
Economic Development								
Expense		29,410.00	21,410.00				8,000.00	-
Town Hall Maintenance								
Salaries		54,955.00	54,601.92				353.08	0.00
Expense		52,775.00	45,656.26				7,042.15	76.59
Buzzards Bay Action Committee								
Expense		800.00	800.00					
Telephone Account								
Expense	462.12	15,000.00	13,608.99				1,846.98	6.15
General Government Total	**$6,306.61**	**$2,117,979.00**	**$2,076,918.32**	**$71,105.00**		**$70,000.00**	**$91,807.30**	**$96,664.99**
Public Safety:								
Police								
Salaries		2,938,646.00	2,603,868.03	(94,850.00)	YET		239,927.97	0.00
Expense		251,392.00	215,232.64				28,265.59	7,893.77
Emergency Medical Service								
Expense		14,200.00	14,183.44				16.56	(0.00)
Fire								
Salaries		2,075,496.00	1,921,904.36	(68,175.00)	YET		85,416.64	(0.00)
Expense	5,288.21	207,255.00	213,790.31	3,250.00	YET		1,117.86	885.04
Ambulance								
Salaries		681,089.00	656,153.96				24,935.04	0.00
Expense	495.40	106,270.00	100,762.44				4,392.96	1,610.00
Inspection								
Salaries		162,662.00	160,759.71				1,902.29	0.00
Expense		11,860.00	9,740.68				2,119.32	(0.00)

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	Balance 7/1/2007	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2008
Emergency Preparedness								
Salaries		5,356.00	5,355.72				0.28	(0.00)
Expense		16,700.00	7,062.14				9,637.86	-
Department of Natural Resources								
Salaries		522,693.00	493,382.03	18,970.00	RFT		48,280.97	(0.00)
Expense	4,467.93	442,926.00	407,516.66	30,000.00	RFT		69,632.81	244.46
GNAT Fly Control								
Expense		1,400.00	1,400.00					-
Public Safety Total	**$10,251.54**	**$7,437,945.00**	**$6,811,112.12**	**$(110,805.00)**		**-**	**$515,646.15**	**$10,633.27**
Education:								
Vocational School								
Expense		1,310,087.00	1,310,087.00					-
Bourne Schools								
Salaries & Expense	48,306.74	19,499,980.00	19,510,337.71				12,878.02	25,071.01
Education Total	**$48,306.74**	**$20,810,067.00**	**$20,820,424.71**			**-**	**$12,878.02**	**$25,071.01**
Public Works & Utilities:								
DPW								
Salaries		1,299,265.00	1,238,212.25	(48,825.00)	YET		12,227.75	-
Expense		364,880.00	373,978.15	11,000.00	YET		1,594.80	307.05
Snow Removal								
Salaries		15,000.00	83,426.57			68,500.00	73.43	(0.00)
Expense		77,900.00	211,357.32			134,500.00	1,042.68	(0.00)
Street & Traffic Lights								
Expense		83,300.00	101,774.41	20,000.00	YET		1,442.71	82.88
Public Works & Utilities Total	**-**	**$1,840,345.00**	**$2,008,748.70**	**$(17,825.00)**		**$203,000.00**	**$16,381.37**	**$389.93**

Human Services:								
Board of Health								
Salaries		137,481.00	133,509.24				3,971.76	0.00
Expense		7,266.00	6,206.47				1,059.53	(0.00
Pollution Task Force								
Salaries		550.00	-				550.00	-
Expense		275.00	-				275.00	-
Special Workshop Opp. Prog								
Salaries		5,181.00	3,885.92				1,295.08	-
Expense		750.00	407.30				342.70	-
Council on Aging								
Salaries		272,228.00	278,529.97	6,325.00	YET		23.03	0.00
Expense	-	19,390.00	18,801.65				587.18	1.17
Veteran's Services								
Expense	-	42,333.15	46,923.56	6,500.00	RFT		1,909.59	0.00
Memorial Community Building								
Salaries		118,283.00	115,354.47				2,928.53	(0.00)
Expense	4,469.74	69,400.00	105,085.79	35,000.00	YET		3,783.65	0.30
Human Services Organizations								
Expense		40,160.00	40,082.50				77.50	-
Human Services Total	**$4,469.74**	**$713,297.15**	**$748,786.87**	**$47,825.00**		**-**	**$16,803.55**	**$1.47**
Culture & Recreation:								
Library								
Salaries		372,918.00	356,375.76	(1,600.00)	YET		14,942.24	(0.00)
Expense		166,576.00	168,159.15	1,600.00	YET		16.21	0.64
Recreation								
Salaries		63,420.00	63,286.08	(92.00)	YET		41.92	(0.00)
Expense		28,540.00	26,312.81	92.00	YET		2,319.19	(0.00)

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	Balance 7/1/2007	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2008
Lifeguards								
Salaries		74,019.00	72,832.00				1,187.00	-
Expense	240.09	4,025.00	4,299.04	150.00	RFT		116.05	0.00
Historical Commission								
Expense	70.00	1,690.00	1,320.59				439.41	0.00
Archives Committee								
Expense		4,750.00	7,597.30	3,000.00	YET		152.70	-
Culture & Recreation Total	**$310.09**	**$715,938.00**	**$700,182.73**	**$3,150.00**		**-**	**$19,214.72**	**$0.64**
Debt Services:								
Debt Service								
Expense		4,515,771.11	4,470,237.35				45,533.76	0.00
Interest Exp								
Expense		-	1,075.14	1,100.00			24.86	-
Debt Services Total	**-**	**$4,515,771.11**	**$4,471,312.49**	**$1,100.00**		**-**	**$45,558.62**	**$0.00**
Shared Costs:								
Unemployment								
Expense	3,854.00	80,000.00	109,993.18	40,000.00	YET		13,860.82	0.00
FICA/Social Security								
Expense		310,000.00	316,178.31	6,200.00	YET		21.69	0.00
Group Insurance								
Expense		7,850,761.00		(5,566,266.24)		(273,000.00)	2,011,494.76	-
County Retirement								
Expense		1,889,016.48	1,879,543.11				9,473.37	(0.00)
State Retirement								
Expense		866.00	865.96				0.04	(0.00)

Insurance								
Expense		697,236.00	774,956.97	77,725.00	YET		4.03	0.00
LIUNA Pension Fund								
Expense		70,000.00	71,674.62	5,725.00	YET		4,050.38	0.00
Medicaid Reimbursement								
Expense	3,602.00	6,200.00	10,814.00	1,025.00	RFT		13.00	-
Shared Costs Total	**$7,456.00**	**$10,904,079.48**	**$3,164,026.15**	**$(5,435,591.24)**		**$(273,000.00)**	**$2,038,918.09**	**$(0.00)**
General Fund Budget Total	**$77,100.72**	**$49,055,421.74**	**$40,801,512.09**	**$(5,441,041.24)**		**-**	**$2,757,207.82**	**$132,761.31**
State & County Charges:								
County Expense		289,651.00	286,154.00				3,497.00	-
State Expense		1,531,437.00	1,503,181.00				28,256.00	-
State & County Charges Total		**- $1,821,088.00**	**$1,789,335.00**	**-**		**-**	**$31,753.00**	**-**

SUMMARY OFGENERAL FUND ARTICLES:

General Government:				
Moderator				
Annual Article - Elected Officials		500.00	500.00	-
Town Meeting				
Art 4 STM May 2008 - Unpaid Bills		4,878.87	4,878.87	
Selectmen				
Annual Article - Elected Officials		7,500.00	7,500.00	-
Art 3 May STM 2004 - Canalside Property Task Force	15,000.08		-	15,000.08
Art 27, ATM May 2006 - Estuaries Project	54,750.00			54,750.00
Art 22, ATM May 2006 - Comp Absences & GASB 45	18,938.83			18,938.83

	Balance 7/1/2007	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2008
Art 23, ATM May 2006 - Red Brook Herring Repair	30,000.00						30,000.00
Art 10, ATM May 2007 - Estuaries Project		32,750.00					32,750.00
Art 14, ATM May 2007 - Compensated Absence		82,000.00					82,000.00
Art 10, May 2008 ATM - Wastewater Study Phase I		22,000.00					22,000.00
Town Administrator							
Art 9, STM May 2008 - Consult Comm & Econ Dev.		35,000.00					35,000.00
Art 17, ATM May 2008 - Review Municipal Facilities		80,000.00					80,000.00
Finance Committee							
Annual Article - Reserve Fund		250,000.00		(125,225.00)	RFT	124,775.00	-
Data Processing							
Art 10a, 2002 ATM - DP Software	27,429.84		2,400.00				25,029.84
Art 8, ATM May 2005 - Network Hardware/ Software Update	3,227.29		1,095.20				2,132.09
Miscellaneous							
Art 20, 1999 ATM - Police/Fire Study	2,022.03		2,022.03				-
Art 21, 1999 ATM - Salary/Personnel Review	60.00		60.00				-

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Town Clerk							
Annual Article - Elected Officials		31,876.44	31,876.45			(0.01)	(0.00)
Open Space Committee							
Art 3, 2003 STM - Passive Rec Plan	17,561.47						17,561.47
Art 9, 2003 STM - Land Bank Signs	2,025.00						2,025.00
Art 10 STM Nov 2004 - Open Space Purchase	5,953.41						5,953.41
Planning Board							
Art. 10, STM May 2008 - Cons Review Zoning Bylaw		10,000.00					10,000.00
Shore & Harbor							
Art 13, 2000 STM - Mo Beach Marina Improv	9,242.97				(9,242.97)		-
Art 9 10/2003 STM - Mo Beach Marina	8,787.96				(8,787.96)		-
Art 10a 2003 ATM - Annual Dredging	39,077.82		39,077.82				-
General Government Total	**$234,076.70**	**$556,505.31**	**$89,410.37**	**$(125,225.00)**	**$(18,030.93)**	**$124,774.99**	**$433,140.72**
Public Safety:							
Police							
Art 10d 2003 ATM - Police Showers	13,292.00				(13,292.00)		-
Art 8, 2005 ATM - Police Cruisers	2,517.73						2,517.73
Art 27, May 2006 ATM - Police Cruisers	5,738.43		486.86				5,251.57
Art 27, May 2006 ATM - Technology Upgrade Plan	14,796.98		6,549.61				8,247.37

	Balance 7/1/2007	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2008
Art 10, May 2007 ATM - Police Cruisers		106,520.00	95,804.00				10,716.00
Art 10, May 2007 ATM - Police Station Fire Escape		17,500.00	11,700.00		(5,800.00)		-
Art 10, May 2008 ATM - Windows Police Station 2nd Floor					20,000.00		20,000.00
Art 10, May 2008 ATM - Headquarters Feasibility Study		100,000.00					100,000.00
Fire							
Art 8, 2005 ATM - Pocasset Roof Replacement	2,370.00				(2,370.00)		-
Art 27, May 2006 ATM - Rescue Boat	1,314.00						1,314.00
Art 10, May 2007 ATM - Fire Dept New Computers		13,500.00	13,148.04				351.96
Art 10, May 2008 ATM - Ambulance Computers		40,880.53			29,119.47		70,000.00
Department of Natural Resources							
Art 10g 2004 ATM - Dredging	75,000.00		38,273.04				36,726.96
Art 27, May 2006 ATM - Dredging	150,000.00						150,000.00
Art 27, May 2006 ATM - Moorings	20,000.00						20,000.00

Art 27, May 2006 ATM - Maintenance Boat Ramps	39,500.00					39,500.00
Art 27, May 2006 ATM - Dinghy Dock Replacement	10,646.51		582.30			10,064.21
Art 10, May 2007 ATM - Replace Y-51 Pick up truck		23,000.00	22,437.92			562.08
Art 10, May 2007 ATM - Replace Street Lights Taylors Pt		10,000.00	7,761.30		(2,238.70)	-
Art 10, May 2007 ATM - Dredging Ramps & Piers		75,000.00	1,613.14			73,386.86
Art 10, May 2008 STM - New Patrol Boat		110,000.00	103,139.93			6,860.07
Art 10, May 2008 ATM - Replace Electric Service DNR Bldg					10,000.00	10,000.00
Art 10, May 2008 ATM - Replace two fuel lines Taylors Pt		70,000.00				70,000.00
Art 10, May 2008 ATM - Annual Dredging		75,000.00				75,000.00
Public Safety Total	**$335,175.65**	**$641,400.53**	**$301,496.14**	**–**	**$35,418.77**	**$710,498.81**
Education:						
Bourne Schools						
Art 14, 2001 ATM - Student Memorial	2,640.93		325.00			2,315.93
Art 10i 2003 ATM - Painting Ext & Int	903.16		435.40			467.76
Education Total	**$3,544.09**	**-**	**$760.40**	**-**	**-**	**$2,783.69**

	Balance 7/1/2007	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2008
Public Works & Utilities:							
Art 10n 2003 ATM - Stormwater Remediation	2,164.83		2,126.08				38.75
Art 10m 2004 ATM - Stormwater Remediation	25,000.00						25,000.00
Art 10, May 2007 ATM - DPW Used Bucket Truck	25,000.00		17,783.44				7,216.56
Art 10, May 2008 STM - DPW Chipper					44,000.00		44,000.00
Art 10, May 2008 ATM - DPW Recycle Truck		115,000.00					115,000.00
Art 10, May 2008 ATM -		19,100.00					19,100.00
Public Works & Utilities Total	**$27,164.83**	**$159,100.00**	**$19,909.52**	**-**	**$44,000.00**	**-**	**$210,355.31**
Human Services							
Board of Health							
Art 27, May 2006 ATM - Pickup Truck	138.74				(138.74)		-
Human Services Total	**$138.74**	**-**	**-**	**-**	**$(138.74)**	**-**	**-**
Culture & Recreation:							
Library							
Recreation							
Art 15, 2001 STM - Resurface Tennis Courts	4,165.83				(4,165.83)		-
Art 10o 2004 ATM - Town Hall Tennis Court	6,111.85				(6,111.85)		-

Historical Commission							
Art 24, 2000 STM -							
Historical Bldg Repairs	124,017.94		43,649.50				80,368.44
Culture & Recreation Total	**$134,295.62**	**-**	**$43,649.50**	**-**	**$(10,277.68)**	**-**	**$80,368.44**
General Fund Articles Total	**$734,395.63**	**$1,357,005.84**	**$455,225.93**	**$(125,225.00)**	**$50,971.42**	**$124,774.99**	**$1,437,146.97**
General Fund Grand Total	**$811,496.35**	**$52,233,515.58**	**$43,046,073.02**	**$(5,566,266.24)**	**$50,971.42**	**$2,913,735.81**	**$1,569,908.28**

TOWN OF BOURNE
SPECIAL REVENUE SUMMARY-SCHOOL GRANTS & FUNDS
FISCAL YEAR 2008

SPECIAL REVENUE - SCHOOL	Balance 7/1/07	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/08
SCHOOL LUNCH REVOLVING	**$118,996.51**	**$826,603.42**			**$270,710.74**	**$695,510.01**	**$(20,620.82)**
SCHOOL GRANTS & OTHER FUNDS:							
BOURNE PRIDE ACCOUNT	$17,648.29	$9,903.89				$13,990.66	$13,561.52
SNACK TIME ACCOUNT	$1,409.00						$1,409.00
SCHOOL LIBRARY DONATIONS	$540.00						$540.00
NATIONAL CENTER FOR HEALTH	$500.00						$500.00
P.L. 94-142 FY02	$0.32					$0.32	$0.00
DRUG FREE SCHOOL 02	$488.00					$488.00	$0.00
SPED PROF DEV 02	$53.67					$53.67	$0.00
TITLE IID FY04	$0.46					$0.46	$0.00
PL94-142 SPED FY04	$1,645.17					$1,645.17	$0.00
SPED ELECTRONIC PORTFOLIO	$0.00	$600.00				$515.82	$84.18
SPED CORRECTIVE ACTION	$0.00	$6,000.00				$6,000.00	$0.00
CIRCUIT BREAKER SCHOOL REIMB	$0.00	$603,942.00				$838,874.00	$(234,932.00)
TITLE V FY03	$0.35					$0.35	$0.00
P.L. 874 GRANT	$362,858.44	$327,169.78		$362,850.00			$327,178.22
SPED EARLY CHILDHOOD FY03	$53.03					$53.03	$0.00
SPED 94-142 ALLOCATION FY05	$2,140.42					$2,140.42	$0.00
DPED PROGRAM IMPROVEMENT FY06	$0.23					$0.23	$0.00
DRUG FREE SCHOOLS FY06	$4,000.00					$4,000.00	$0.00
SPED PROGRAM IMPROVEMENT FY07	$(2,911.23)					$(2,911.23)	$0.00
SPED PROGRAM IMPROVEMENT FY08		$15,121.00			$1,220.00	$13,579.00	$322.00
SPED 94-142 FY07	$(197,506.20)	$247,080.00			$55,547.89	$(5,974.09)	$(0.00)
SPED 94-142 FY08	$0.00	$525,112.00			$429,691.17	$67,339.27	$28,081.56
TITLE V FY07	$429.00					$429.00	$0.00

SPECIAL REVENUE - SCHOOL	Balance 7/1/07	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/08
TEACHER QUALITY FY07	$(6,642.68)	$19,030.00			$9,950.96	$2,436.36	$0.00
TEACHER QUALITY FY08		$88,043.00			$39,351.00	$47,135.00	$1,557.00
TITLE I FY07	$(53,942.64)	$92,668.00			$24,300.70	$14,424.66	$0.00
TITLE I FY08		$398,679.00			$386,645.18	$(18,012.25)	$30,046.07
SPED EARLY CHILDHOOD ALLOC FY07	$(1,914.68)				$(1,914.68)		$0.00
SPED EARLY CHILDHOOD ALLOC FY08		$5,655.20			$4,721.89		$933.31
DRUG FREE SCHOOLS FY07	$(6,973.86)	$6,956.00				$(17.86)	$0.00
DRUG FREE SCHOOLS FY08		$12,279.00				$9,602.29	$2,676.71
SPEC ASSISTANCE & MENTORING FY07	$100.00					$100.00	$0.00
ENHANCED ED THRU TECHNOLOGY FY08		$8,839.00				$8,660.00	$179.00
BMS LIBRARY BLC LSTA FUND	$2,049.84					$2,049.84	$0.00
TECH PREP MINI GRANT	$0.32					$0.32	$0.00
SAFE SCHOOLS PROGRAM	$558.86	$1,000.00				$1,377.76	$181.10
BMS OPEN DISCOVERY KITS GRANT		$4,000.00				$3,825.32	$174.68
MEDICAID II	$0.00	$165,192.50				$165,192.50	$0.00
FOUNDATION RESERVE AWARD	$0.00	$500,000.00				$500,000.00	$0.00
COMMUNITY PARTNERSHIP FY03	$0.35					$0.35	$0.00
COMMUNITY PARTNERSHIPS FY06	$276.48					$276.48	$0.00
TEACHER QUALITY FY06	$0.01					$0.01	$0.00
SCHOOL CHOICE RECEIVING TUITION		$185,321.00			$151,690.86	$33,630.14	$0.00
TRANSPORTATION REVOLVING		$47,575.78				$47,575.78	$0.00
ACADEMIC SUPPORT FY08		$12,200.00			$12,200.00	$0.00	$0.00
COMMUNITY PARTNERSHIPS FY07	$(77,404.06)	$86,753.00			$6,882.56	$2,466.38	$0.00
COMMUNITY PARTNERSHIPS FY08		$172,411.73			$62,417.17	$97,758.84	$12,235.72
ENHANCED HEALTH FY07	$9,441.01				$5,347.53	$4,093.48	$0.00
ENHANCED HEALTH FY08		$70,347.00			$55,185.16	$5,577.13	$9,584.71
HEALTH LEADERSHIP GRANT	$1,600.00					$1,600.00	$0.00
BMS CHARITABLE MINI GRANT		$1,300.00				$1,300.00	$0.00
SCHOOL ATHLETIC FUND	$20,142.20	$138,476.62			$10,521.04	$145,097.78	$3,000.00
AFTER SCHOOL ACTIVITY ACCOUNT	$3,441.87	$15,764.50				$19,206.37	$0.00
SCHOOL MUSIC ACTIVITY FUND	$2,519.33						$2,519.33
TOTAL SCHOOL GRANTS & OTHER FUNDS	**$84,601.30**	**$3,767,420.00**	**$0.00**	**$362,850.00**	**$1,253,758.43**	**$2,035,580.76**	**$199,832.11**

TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS
FISCAL YEAR 2008

SPECIAL REVENUE - TOWN	Balance 7/1/07	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/08
Healthy Aging & Wellness Grant	$272.25					$272.25	$0.00
COA Service Incentive Grant		$2,212.00				$2,212.00	$0.00
Conservation Pond Hens Cove	$(16,999.98)	$16,999.98					$0.00
Skateboard Park Improvement Gift Account	$2.00						$2.00
Reverse 911 Project Gift Account	$29,937.46					$746.76	$29,190.70
Emergency Preparedness Gift Account	$100.00						$100.00
Bourne TRIAD Donations	$2,664.12	$310.00				$561.85	$2,412.27
Municipal Waterways Fund Receipts Reserved	$364,399.31	$272,338.67		$428,000.00			$208,737.98
Ambulance Maintenance Fund Receipts Reserved	$955,384.78	$983,038.68		$895,000.00		$40,772.71	$1,002,650.75
Conservation Fund Receipts Reserved	$68,429.29	$24,545.96		$30,000.00			$62,975.25
County Dog Fund Receipts Reserved	$730.00						$730.00
MWPAT Debt Payments - Sewer Receipt Reserved	$31,580.00			$9,660.00			$21,920.00
Massachusetts Cultural Council	$12,554.78	$4,259.91				$4,677.84	$12,136.85
Law Enforcement Trust Fund	$25,402.63	$49,464.31				$36,024.56	$38,842.38
Fire Department Hazardous-Materials Account	$9,096.45	$20,824.76			$17,573.52		$12,347.69
Library Incentive & M.I.G. Grant	$25,077.46	$23,739.96				$14,457.13	$34,360.29
Shellfish Propagation Donation Fund	$10,166.23	$4,000.00				$12,641.00	$1,525.23
Library Gift and Donation Account	$15,330.44	$8,251.61				$2,585.89	$20,996.16
Small Cities Program Grant	$12,950.69	$336.67					$13,287.36
Recycling Grant DEP/Sandwich	$166.07						$166.07
Recycling Donation Fund	$791.42						$791.42
Insurance Recovery Under $20,000	$41,277.36	$61,981.21				$51,240.26	$52,018.31
Pollution Task Force Fund	$161.06						$161.06
Community Building Needs Donation Fund (Brick)	$23,640.67	$9,995.40				$17,593.21	$16,042.86
Shellfish Propagation Revolving Fund	$33,833.20	$14,467.43				$21,971.71	$26,328.92
Bourne To Play Fund	$246.40						$246.40

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Council on Aging Donation Account	$476.02	$2,500.00			$2,492.85	$483.17
Wings Neck Donation Account	$8,641.00					$8,641.00
Hideaway Village Escrow Account	$9,052.18					$9,052.18
Cape Cod Commission - LCPC Grant	$3,861.72					$3,861.72
State Election Grant		$1,581.00		$1,581.00		$0.00
David Duca Fund	$1,210.00					$1,210.00
Historical Building Donations	$2,913.83					$2,913.83
Pathways To Learning Donations	$7,724.50				$1,818.98	$5,905.52
All Hazards EOP Grant	$1,345.45					$1,345.45
Watch Your Car - Police Grant	$636.00					$636.00
Local Law Enforcement Block Grant FY04	$187.30					$187.30
Assistance to Fire Fighters Grant	$4,006.00				$406.00	$3,600.00
Secure Our Schools	$7,020.00					$7,020.00
Jag Program #1		$1,399.67		$1,392.74	$583.13	$(576.20)
Council on Aging Formula Grant		$27,040.00		$26,625.00	$415.00	$0.00
MRIP Program	$1,804.25					$1,804.25
Police Bullet Proof Vests	$460.00	$460.00				$920.00
Elders At Risk	$741.45	$2,000.00			$429.73	$2,311.72
MRIP Coordinator	$21,944.57					$21,944.57
Council on Aging Supportive Day Program		$7,500.00		$3,902.92	$3,597.08	$0.00
Smart Growth Technical Assistance Grant		$30,000.00			$30,000.00	$0.00
Recreation Improvement	$7,589.43				$4,785.00	$2,804.43
Pumpout Boat Grant		$26,202.54	$26,202.54		$0.00	$0.00
Open Space Land Bank grant	$250,000.00					$250,000.00
Governor's Highway Safety Grants	$4,904.84	$8,351.64		$5,732.96		$7,523.52
Local Emergency Planning	$250.00					$250.00
Injury Prevention Project	$2,114.66					$2,114.66
Homeland Security Local Preparedness		$3,510.70		$3,494.25		$16.45
Ambulance Task Force Grant	$2,000.00					$2,000.00
Service Incentive Grant						$0.00
Monument Beach Marina Pier	$164,251.04	$1,042.50			$119,294.84	$45,998.70
Community Policing 2007	$50,844.85			$48,314.83	$2,530.02	$(0.00)

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SPECIAL REVENUE - TOWN	Balance 7/1/07	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/08
DEM Coastal Grant	$930.28						$930.28
Safe Fire Grant	$4,850.23	$4,700.00			$3,956.94	$893.29	$4,700.00
Mass Historical Commission Grant	$500.00						$500.00
DEM Greenways & Trails Grant	$662.19						$662.19
Mass Zero Tolerance	$139.95						$139.95
Community Policing 2008		$60,135.00			$13,736.94		$46,398.06
Fire Equipment Grant	$7,800.00						$7,800.77
Community Policing FY2004	$2,211.27						$2,211.27
Wildfire Plan Implementation		$18,750.00				$9,000.00	$9,750.00
Head of the Bay Stormwater Monitoring						$11,777.50	$(11,777.50)
Upper Cape Consortium Elders at Risk Program		$21,075.00				$15,250.00	$5,825.00
Land Management Grant Program	$87.94						$87.94
Bourne Pond Fishway Donation	$1,000.00						$1,000.00
Green Grant Youth Council Grants	$218.96						$218.96
School Rental Revolving Fund	$(6,868.00)	$121,025.41			$27,958.67	$94,352.35	$(8,153.61)
Recreation Revolving Fund	$35,844.09	$79,628.43			$26,399.21	$65,359.10	$23,714.21
Police Patrolmens Detail Revolving Fund	$(9,141.84)	$238,984.55			$248,802.02		$(18,959.31)
Composting Bins Revolving Fund	$348.00	$20.00					$368.00
Library Book Revolving Fund	$23,163.39	$15,049.97				$26,534.80	$11,678.56
Community Partnership Revolving Fund	$3,720.47	$42,238.86				$45,959.33	$0.00
ZBA Consultant's Revovling Fund	$12,774.90	$24,284.95				$36,984.05	$75.80
Conservation Consultant's Revolving	$1,516.83	$39.44					$1,556.27
Planning Consultant's Revolving	$(74.85)	$6,001.10				$5,739.18	$187.07
Affordable Housing Project	$6,000.00						$6,000.00
State Aid To Highways Fund	$(251,208.98)	$583,766.32				$787,583.56	$(455,026.22)
Education Fund Donations	$1,011.28	$420.73				$1,000.00	$432.01
Scholarship Fund Donations	$1,011.34	$369.31				$400.00	$980.65
Premium From Sale of Bonds		$46,722.18		$30,149.40		$16,572.78	$0.00
Police Donation Fund	$261.89					$261.89	$0.00
Fire Donation Fund	$18,894.97	$2,423.71				$1,754.44	$19,564.24

USTA/ Tennis Grant	$28.51						$28.51
Recreation Donations	$8,483.12	$1,625.00				$500.00	$9,608.12
Drug Task Force Fund	$(10,891.76)	$22,436.07			$20,717.13		$(9,172.82)
Bourne Youth Task Force	$843.78						$843.78
Playground Donation Fund	$388.95						$388.95
Waste Water Mapping Grant - CCC	$29.22						$29.22
Mass Maritime Reserve for TP Marina	$17,119.00						$17,119.00
Monks Park Revitalization	$90.17						$90.17
Total Town Grants & Other Funds	**$2,066,259.54**	**$2,924,850.61**	**$0.00**	**$1,419,011.94**	**$450,188.13**	**$1,512,172.34**	**$1,609,737.74**

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TOWN OF BOURNE
COMMUNITY PRESERVATION FUND
CHANGES IN FUND EQUITIES
YEAR ENDED JUNE 30, 2008

Balance July 1, 2007			$4,215,674.95
Revenues:			
State Trust Fund Match		$898,816.00	
Tax Liens Redeemed		$271.91	
Community Preservation Surcharge Tax:			
Levy of 2008	$897,876.74		
Levy of 2007	$23,074.01		
Levy of 2006	$2,327.80		
Levy of 2005	$499.30		
Levy of 2004	$(14.48)		
Levy of 2003	$(3.73)		
		$923,759.64	
CPA Fund Interest		$149,791.95	$1,972,639.50
Expenditures:			
Article 11, STM 10/2005 - CPA Operational Expense		$1,736.64	
Article 8, STM 10/2005 - Purchase of Open Space		$4,131.99	
Article 15, STM 10/2005 - Keith Field Upgrades		$274.05	
Article 13, ATM 5/2006 - Master Plan Update		$9,600.10	
Article 13, ATM 5/2006 - Community Housing		$10,138.94	
Article 13, ATM 5/2006 - Playground Mon Bch		$3,600.00	
Article 13, ATM 5/2006 - Playgrd Comm Ctr/Clark		$40,000.00	
Article 13, ATM 5/2006 - New Fields Design		$7,527.41	
Article 13, ATM 5/2006 - Historic Center		$815.98	
Article 31, ATM 5/2007 - Land Bournedale		$1,295,523.35	
Article 32, ATM 5/2007 - Land Buzzards Bay		$1,011,167.75	
Article 33, ATM 5/2007 - Afford Housing		$22,090.31	
Article 33, ATM 5/2007 - Sub Aff. House		$3,606.00	

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Article 33, ATM 5/2007 -		
Bind Perm Records	$6,425.82	
Article 33, ATM 5/2007 -		
Preserve 19th Century	$6,247.50	
Article 35, ATM 5/2007 -		
Multi Turf Fields	$1,421,260.36	
Transfers to General Fund:		
ATM May 2007 -		
Debt Service for Open Space	$627,708.00	
		$4,471,854.20
Balance June 30, 2008		$1,716,460.25
Makeup of June 30th Fund Balance:		
Undesignated		$1,993,373.49
Designated for Continued Appropriations:		
Open Space	$91,001.36	
Recreation	$(1,307,597.13)	
Historic	$199,542.70	
Community Housing	$275,843.69	
CPA Operations	$15,776.14	$(725,433.24)
Reserves:		
Open Space	$64,018.00	
Historic Resources	$224,256.00	
Community Housing	$160,246.00	$448,520.00
Total Fund Balance		$1,716,460.25

TOWN OF BOURNE
SEPTIC TITLE 5 BETTERMENT FUND
CHANGES IN RECEIPTS RESERVED FOR APPROPRIATION
YEAR ENDED JUNE 30, 2008

Balance July 1, 2007			$281,146.23
Increases:			
Tax Liens Redeemed		$0.00	
Septic Betterment Paid in Advance		$8,735.00	
Prepaid Interest		$94.93	
Apportioned Septic Betterments:			
Levy of 2008	$17,879.46		
Levy of 2007	$1,468.50		
Levy of 2006	$0.00		
		$19,347.96	
Apportioned Septic Interest:			
Levy of 2008	$12,498.69		
Levy of 2007	$866.81		
Levy of 2006	$0.00		
		$13,365.50	
			$41,543.39
Decreases:			
Transfers to General Fund:			
Article 3 2006 ATM		$30,535.00	$30,535.00
Balance June 30, 2008			$292,154.62

TOWN OF BOURNE
CAPITAL PROJECTS SUMMARY
FISCAL YEAR 2008

Capital Projects		Balance July 1, 2007	Borrowing / Transfers In (Out)	Expended	Balance June 30, 2008
	Data Processing				
Art 10 2007 ATM	Wireless Network	$0.00	$0.00	$52,715.49	$(52,715.49)
Sub-Totals		**$0.00**	**$0.00**	**$52,715.49**	**$(52,715.49)**
	Shore & Harbor				
Art 3-6 1995 STM	Upgrades to Pocasset River Marina	$11,408.43	$(11,408.43)	$0.00	$0.00
Art 42 1998 ATM	Pocasset River Marina	$3,818.51	$(3,818.51)	$0.00	$0.00
Sub-Totals		**$15,226.94**	**$(15,226.94)**	**$0.00**	**$0.00**
	Police Department				
Art 10c-2003 ATM	Police Station Roof	$166.26	$(166.26)	$0.00	$0.00
Sub-Totals		**$166.26**	**$(166.26)**	**$0.00**	**$0.00**
	Fire Department				
Art 28 1998 ATM	Fire Brush Breaker	$48,816.92	$0.00	$1,500.00	$47,316.92
Art 10e-2003 ATM	Fire Rescue Vehicle	$864.96	$(864.96)	$0.00	$0.00
Art 10 2004 ATM	Fire Ladder Truck	$(724,834.36)	$724,834.36	$0.00	$0.00
Art 8, 2005 ATM	Fire Rescue Vehicle	$(70,329.48)	$72,000.00	$0.00	$1,670.52
Art 8, 2005 ATM	Furniture & Equip New Sagamore Beac	$(87,173.84)	$140,000.00	$16,520.12	$36,306.04
Art 27 2006 ATM	Rescue Vehicle	$(133,302.70)	$140,000.00	$0.00	$6,697.30
Art 27 2006 ATM	Jaws of Life	$(31,481.00)	$35,000.00	$0.00	$3,519.00
Art 10 2007 ATM	Fire Pick up Car 144	$0.00	$0.00	$38,789.98	$(38,789.98)
Art 10 2007 ATM	Fire Rescue 135	$0.00	$0.00	$144,163.78	$(144,163.78)
Sub-Totals		**$(997,439.50)**	**$1,110,969.40**	**$200,973.88**	**$(87,443.98)**
	Department of Natural Resources				
Art 8, 2005 ATM	Monument Beach Renovations	$(68,271.60)	$75,000.00	$465.72	$6,262.68
Art 10, 2007 ATM	Replace Boiler Taylors PT Marina	$0.00	$0.00	$22,308.46	$(22,308.46)
Sub-Totals		**$(68,271.60)**	**$75,000.00**	**$22,774.18**	**$(16,045.78)**

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Capital Projects		Balance July 1, 2007	Borrowing / Transfers In (Out)	Expended	Balance June 30, 2008
	School Department				
Art 8 1998 STM	Middle School	$12.67	$0.00	$0.00	$12.67
Art 17 1997 STM	Capital Improvements	$7.80	$0.00	$0.00	$7.80
Art 28 2003 ATM	New Elementary School	$(2,048,663.04)	$6,552,040.00	$7,805,450.80	$(3,302,073.84)
	Elementary School Road Project	$(17,097.77)	$0.00	$18,660.87	$(35,758.64)
Art 10h 2004 ATM	BHS Window Replacement	$(500,000.00)	$500,000.00	$0.00	$0.00
Art 8, 2005 ATM	School Technology Program	$(245,250.00)	$245,250.00	$0.00	$0.00
Art 8, 2005 ATM	BHS Roof Replacement	$(231,235.52)	$255,250.00	$11,166.73	$12,847.75
Art 8, 2005 ATM	Sped Mini Buses	$(75,396.00)	$75,500.00	$0.00	$104.00
Art 27 2006 ATM	Technology Upgrade	$(238,000.00)	$238,000.00	$0.00	$0.00
Art 27 2006 ATM	Roof Replacement BHS	$(260,905.26)	$264,000.00	$0.00	$3,094.74
Art 27 2006 ATM	Bathroom Renovations BHS	$(72,993.00)	$75,000.00	$0.00	$2,007.00
Art 10 2007 ATM	Technology Upgrade	$0.00	$0.00	$198,121.52	$(198,121.52)
Art 10 2007 ATM	Replace Hot Water Heater	$0.00	$0.00	$8,000.00	$(8,000.00)
Art 10 2007 ATM	Replace Mini Bus	$0.00	$0.00	$37,807.00	$(37,807.00)
Art 10 2008 ATM	Rep Greenhouse & Entrance BHS	$0.00	$4,730.00	$0.00	$4,730.00
Sub-Totals		**$(3,689,520.12)**	**$8,209,770.00**	**$8,079,206.92**	**$(3,558,957.04)**
	Department of Public Works				
Art 10m 2003 ATM	25 Cubic Yard Packer	$352.00	$(352.00)	$0.00	$0.00
Art 8, 2005 ATM	One Ton Dump Truck	$(50,945.54)	$50,945.54	$0.00	$0.00
Art 8, 2005 ATM	1/2 Ton Pickup	$(27,527.11)	$28,925.48	$1,398.37	$(0.00)
Art 8, 2005 ATM	Used Cab & Chassis	$(23,567.68)	$25,000.00	$374.35	$1,057.97
Art 27 2006 ATM	Dump Truck	$(97,765.30)	$97,765.30	$0.00	$0.00
Art 10 2007 ATM	DPW One ton Pick up	$0.00	$0.00	$26,443.91	$(26,443.91)
Art 10 2007 ATM	DPW Dump Truck	$0.00	$0.00	$115,894.53	$(115,894.53)
Art 10 2007 ATM	DPW Dump Truck	$0.00	$0.00	$116,038.53	$(116,038.53)
Art 10 2007 ATM	DPW 25 CY Packer	$0.00	$0.00	$155,432.14	$(155,432.14)
Sub-Totals		**$(199,453.63)**	**$202,284.32**	**$415,581.83**	**$(412,751.14)**

	Community Building				
Art 1 2000 STM	Construct Community Bldg	$166,795.16	$0.00	$29,819.00	$136,976.16
Sub-Totals		**$166,795.16**	**$0.00**	**$29,819.00**	**$136,976.16**
	Library				
Art 10k 2002 ATM	Library Roof Repair	$34,561.94	$(34,561.94)	$0.00	$0.00
Sub-Totals		**$34,561.94**	**$(34,561.94)**	**$0.00**	**$0.00**
GRAND TOTAL		**$(4,737,934.55)**	**$9,548,068.58**	**$8,801,071.30**	**$(3,990,937.27)**

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TOWN OF BOURNE
SEWER ENTERPRISE FUND
BALANCE SHEET – JUNE 30, 2008

Assets:		
Cash General Fund		$214,646.69
Cash Capital Projects		$2,937.80
Sewer Accounts Receivable:		
Tax Liens Receivable	$8,580.45	
Sewer User Charges:		
Levy of 2008	$98,030.44	
Unapportioned Sewer Betterments	$257,969.83	
Apportioned Sewer Betterments:		
Levy of 2008	$2,501.64	
Levy of 2007	$254.34	
Levy of 2006	$81.90	
Levy of 2005	$1,216.80	
Levy of 2004	$(211.77)	
Levy of 2003	$(943.07)	
Levy of 2002	$(1,022.22)	
Levy of 2001	$187.03	
Committed Interest Sewer Betterments:		
Levy of 2008	$737.51	
Levy of 2007	$160.96	
Levy of 2006	$(26.35)	
Levy of 2005	$288.74	
Levy of 2004	$(265.77)	
Levy of 2003	$(408.89)	
Levy of 2002	$(460.00)	
Levy of 2001	$0.54	
Sewer Liens Added to Taxes:		
Levy of 2008	$24,284.08	
Levy of 2007	$4,828.93	
Levy of 2006	$2,055.38	
Levy of 2004	$(1,320.00)	
		$396,520.50
	Total Assets	$614,104.99
Liabilities & Fund Equities:		
Deferred Revenue:		
Tax Liens	$8,580.45	
Notes Payable	$45,000.00	
Sewer User Charges	$127,878.83	
Sewer Assessments Not Yet Due	$257,969.83	
Sewer Assessments Due	$2,091.39	
		$441,520.50
Fund Balances Reserved:		
Reserved for Articles	$(42,062.20)	
Reserved for Revenue Deficit	$(33,586.86)	
Reserved for Encumbrances	$58,368.78	
Reserved for Expenditures	$15,000.00	
		$(2,280.28)
Retained Earnings		$174,864.77
	Total Fund Equities	$172,584.49
	Total Liabilities & Fund Equity	$614,104.99

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TOWN OF BOURNE
SEWER ENTERPRISE FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
YEAR ENDED JUNE 30, 2008

Revenues:	
Sewer User Charges	$660,427.17
Sewer User Charges Added to Taxes	$35,467.93
Sewer Assessments Paid in Advance	$4,853.45
Apportioned Sewer Betterment	$41,002.61
Committed Interest	$16,271.81
Other Departmental Revenue	$5,018.21
Investment Income	$10,599.28
	773,640.46
Expenditures:	
See SEWER FUND Appropriations & Expenditures:	
Sewer Fund Budget	631,228.33
Sewer Fund Articles & other Miscellaneous	42,062.20
	673,290.53
Revenues over (under) Expenditures	100,349.93
Other Financing Sources & Uses:	
Transfer in from Special Revenue Funds - MWPAT Reserve	9,660.00
Transfers out to General Fund	(158,550.00)
	(148,890.00)
Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses	(48,540.07)
Fund Equities at Beginning of Year	221,124.56
Fund Equities at End of Year	172,584.49

TOWN OF BOURNE
SEWER ENTERPRISE FUND
REVENUES - BUDGET VS. ACTUAL
YEAR ENDED JUNE 30, 2008

	Fiscal 2008 Budget	Fiscal 2008 Actual	Budget Savings (Deficiency)
User Charges:			
Sewer User Fees:			
Levy of 2008	$817,262.00	$615,195.56	
Levy of 2007		$45,231.61	
Sewer User Charges Added to Taxes			
Levy of 2008		$27,741.60	
Levy of 2007		$7,630.95	
Levy of 2006		$95.38	
Total User Charges	$817,262.00	$695,895.10	$(121,366.90)"
Sewer Betterment Receipts:			
Sewer Assessment Paid in Advance			
Principal		$4,652.09	
Interest		$201.36	
Apportioned Sewer Betterment:			
Levy of 2008		$38,378.00	
Levy of 2007		$2,348.62	
Levy of 2006			
Levy of 2005		$108.38	
Levy of 2004		$167.61	
Committed Interest:			
Levy of 2008		$15,283.27	
Levy of 2007		$893.55	
Levy of 2006		$94.99	
Levy of 2005		$ -	
	$ -	$62,127.87	$62,127.87
Other Departmental Revenue:			
Interest on Sewer User Fees		$4,323.21	
Commercial Hookups		$ -	
Master Drainlayers License		$10.00	
Other Sewer Enterprise Fees			
Demand Fees		$685.00	
Tax Lien Redeemed		$ -	
Filing Fees - Design Review		$ -	
Filing Fees - Commercial		$ -	
Filing Fees - Residential		$ -	
Total Other Departmental	$ -	$5,018.21	$5,018.21
Investment Income			
		$10,599.28	
Total Investment Income	$ -	$10,599.28	$10,599.28
Total	$817,262.00	$773,640.46	$(43,621.54)

TOWN OF BOURNE
SEWER ENTERPRISE FUND
APPROPRIATIONS & EXPENDITURES
YEAR ENDED JUNE 30, 2008

	Balance 7/1/2007	Appropriation	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2008
Operating Budget:						
Salaries	$250.00	$128,084.00	$131,240.67	3,000.00	$93.33	$(0.00)
Expenses	$1,343.00	106,458.00	68,705.37	26,666.79	65,521.09	241.33
Wareham - Operation Expense		190,000.00	196,650.52		(64,777.97)"	58,127.45
Wareham - Capital Assessment		188,478.00	188,477.53		0.47	0.00
Debt Service		47,852.00	46,154.24		1,697.76	0.00
Reserve Fund	-	7,500.00	-	-	7,500.00	-
Sub-Total	$1,593.00	$668,372.00	$631,228.33	$29,666.79	$10,034.68	$58,368.78
Indirect Costs Total		158,550.00		$(158,550.00)		-
Capital Articles						
Art. 10 2007 May ATM						
1/2 Ton Pick up Truck			25,000.00		-	(25,000.00)
Art. 10 2007 May ATM						
Replace Pumps & Panels			17,062.20		-	(17,062.20)
Articles						
Art. 10 2008 May ATM						
Control Panel Main St				15,000.00		15,000.00
Subtotal Articles	-	-	42,062.20	15,000.00	-	(27,062.20)
Grand-Total	$1,593.00	$826,922.00	$673,290.53	$(113,883.21)	$10,034.68	$31,306.58

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
BALANCE SHEET
JUNE 30, 2008

Assets:		
Cash - Fund 61		$9,841,817.31
Cash - Fund 31 Capital		1,543,680.53
		$11,385,497.84
Landfill Accounts Receivable		$1,206,999.24
	Total Assets	$12,592,497.08
Liabilities & Fund Equities:		
Deferred Revenue		$1,206,999.24
Bond Anticipation Notes Payable:		
Art 7, 2007 STM Recycling Center	$1,050,000.00	
Art 6, 1999 STM ISWM Plans	$350,000.00	
		$1,400,000.00
	Total Liabilities	$2,606,999.24
Fund Balances Reserved:		
Reserved for Capital Articles Carried Forward	$143,680.53	
Reserved for Articles Carried Forward	$1,472,593.75	
Reserved for Encumbrances	$44,880.49	
Reserved for Expenditures	$ -	
		$1,661,154.77
Retained Earnings:		
Post-Closure Account	$1,335,535.79	
Phase III Closure Account	$125,000.00	
Future Solid Waste Reserve	$500,000.00	
Undesignated	$6,363,807.28	
		$8,324,343.07
	Total Fund Equities	$9,985,497.84
	Total Liabilities & Fund Equity	$12,592,497.08

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TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
YEAR ENDED JUNE 30, 2008

Revenues:	
Landfill Accounts Receivable	$8,032,863.19
Landfill Credit Card Accounts	487,504.32
Landfill Fees Over/Under	181.29
Landfill Fees	1,119,546.11
Recycling Revenue	657,125.63
Investment Income	489,583.78
	10,786,804.32
Expenditures:	
See ISWM Appropriations & Expenditures:	
ISWM Operating Budget	7,986,588.83
ISWM Articles	491,775.16
ISWM Capital Articles	798,755.38
	9,277,119.37
Revenues over (under) Expenditures	1,509,684.95
Other Financing Sources & Uses:	
Bond Proceeds	1,422,000.00
Transfers out to General Fund	(115,000.00)
Host Community Fees	(528,842.33)
Transfers out to General Fund	(2,180,524.00)
	(1,402,366.33)
Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses	107,318.62
Fund Equities at Beginning of Year	9,878,179.22
Fund Equities at End of Year	$9,985,497.84

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
REVENUES - BUDGET VS. ACTUAL
YEAR ENDED JUNE 30, 2008

	Fiscal 2008 Budget	Fiscal 2008 Actual	Budget Savings (Deficiency)	%
User Charges:				
Landfill Accounts Receivable		$8,032,863.19		
Landfill Credit Card Accounts		$487,504.32		
Landfill Fees Over/Under		$181.29		
Landfill Fees		$1,119,546.11		
Total User Charges	$13,989,191.00	$9,640,094.91	$(4,349,096.09)	68.91%
Other Departmental Revenue	$ -			
Recycling Revenue		$657,125.63		
Total Other Departmental	$ -	$657,125.63	$657,125.63	
Investment Income				
Total Investment Income	$ -	$489,583.78	$489,583.78	
Total	$13,989,191.00	$10,786,804.32	$(3,202,386.68)	77.11%

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
APPROPRIATIONS & EXPENDITURES
YEAR ENDED JUNE 30, 2008

	Balance 7/1/2007	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2008
Operating Budget:						
Salaries		$1,655,628.20	$1,638,838.45	10,000.00	$26,789.75	$ -
Expenses	$12,336.40	7,867,690.00	4,787,777.36	(10,000.00)	3,037,368.55	44,880.49
Debt Service		1,560,348.25	1,559,973.02		375.23	(0.00)
Reserve Fund		225,000.00		-	225,000.00	-
Host Community Fee	-	500,000.00	528,842.33	-	(28,842.33)	0.00
Sub-Total	$12,336.40	$11,808,666.45	$8,515,431.16	$ -	$3,260,691.20	$44,880.49
Indirect Costs Total		$2,180,524.00		$(2,180,524.00)		$ -
Articles:						
Art 10(S) 2003 ATM						
Recycling Truck	3,519.08		-			3,519.08
Art 10(T) 2003 ATM						
Equipment Wash Bay	85,000.00		-			85,000.00
Art 10 2004 ATM						
Skid Steer Loader	1,796.01		-			1,796.01
Art 8, 2005 ATM						
Leachate Tanks	0.07					0.07
Loader Replacement	74,076.00		8,604.00			65,472.00
Construct C & D Facility	979,819.34		31,402.44			948,416.90
Art 27, 2006 ATM						
Pickup Truck	158.41					158.41
Art 8, 2007 STM						
Compactor	250,000.00		176,060.50			73,939.50

	Balance 7/1/2007	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2008
Art 10, 2007 ATM						
DPW Facility Feasibility		100,000.00	29,876.62			70,123.38
Rep Front End Loader		255,000.00	245,831.60			9,168.40
Art 3, 2008 STM						
Operational Study ISWM		40,000.00				40,000.00
Art 10, 2008 ATM						
Pickup Truck		35,000.00				35,000.00
ISWM Roll off Truck		140,000.00				140,000.00
Sub-Total	$1,394,368.91	$570,000.00	$491,775.16	$ -	$ -	$1,472,593.75
Capital Articles:						
Art 6, 1999 STM						
Arch & Eng Fees - Center	71,944.05		-			71,944.05
Art 1 1999 STM						
Lining Landfill	80,849.58		-			80,849.58
Art 10 (Q) 2003 ATM						
Residential Drop Off & Bailer	72,445.33					72,445.33
Art 10 2004 ATM						
Compactor	(446,574.39)	447,000.00				425.61
Art 27 2006 ATM						
Scale Replacement		250,000.00				250,000.00
Art 27 2006 ATM						
Bulldozer	(232,465.00)	300,000.00	9,606.25			57,928.75
Art 27 2006 ATM						
Landfill Capping	(110,763.66)	425,000.00	1,237.00			312,999.34
Art 7 2007 STM						
Res. Recycling Center			787,912.13			(787,912.13)
Art 10 2008 ATM						
Gas Electr Generator App				85,000.00		85,000.00
Sub-Total	$(564,564.09)	$1,422,000.00	$798,755.38	$85,000.00	$ -	$143,680.53
Grand Total	$842,141.22	$15,981,190.45	$9,805,961.70	$(2,095,524.00)	$3,260,691.20	$1,661,154.77

TOWN OF BOURNE
SUMMARY OF LONG TERM DEBT
FISCAL YEAR 2008

Purpose of Debt	Balance 7/1/07	New Issues	Principal Reductions	Balance 6/30/08	Interest
INSIDE THE DEBT LIMIT					
Buildings					
Town Hall Renovations	18,000.00		18,000.00	0.00	792.00
Library Remodeling	23,000.00		23,000.00	0.00	1,012.00
Town Hall Repair	860,000.00		96,000.00	764,000.00	43,476.00
Library Roof	140,000.00		16,000.00	124,000.00	4,232.50
Community Center	3,950,000.00		258,000.00	3,692,000.00	132,800.25
Police Station Roof	42,000.00		6,000.00	36,000.00	1,185.00
Police Station Roof	31,000.00		11,000.00	20,000.00	930.00
Marina Renovation		75,000.00		75,000.00	1,593.75
	5,064,000.00	75,000.00	428,000.00	4,711,000.00	186,021.50
Departmental Equipment					
Computer Hardware	7,000.00		7,000.00	0.00	308.00
Fire Truck	68,000.00		68,000.00	0.00	765.00
Fire Rescue Vehicle	64,000.00		34,000.00	30,000.00	1,920.00
DPW Packer Vehicle	65,000.00		35,000.00	30,000.00	1,950.00
DPW Dump Truck		100,000.00		100,000.00	2,125.00
DPW Truck		30,000.00		30,000.00	637.50
DPW Dump Truck		52,000.00		52,000.00	1,105.00
DPW Used Cab & Chassis		25,000.00		25,000.00	531.25
Ladder Truck		725,000.00		725,000.00	15,406.25
Fire Rescue Vehicle		72,000.00		72,000.00	1,530.00
Fire Equipment Station 3		140,000.00		140,000.00	2,975.00
Fire Equipment		35,000.00		35,000.00	743.75
Fire Rescue Vehicle		140,000.00		140,000.00	2,975.00
	204,000.00	1,319,000.00	144,000.00	1,379,000.00	32,971.75
School Buildings					
Bldg Construction-School Refund	98,000.00		36,000.00	62,000.00	5,135.00
High School Roof	10,000.00		10,000.00	0.00	500.00
Hoxie Roof	10,000.00		10,000.00	0.00	500.00
Coady Roof	51,000.00		18,000.00	33,000.00	2,550.00
School Plans	330,000.00		20,000.00	310,000.00	12,541.25
BHS Window Replacement		500,000.00		500,000.00	10,456.25
Elementary School		2,500,000.00		2,500,000.00	52,343.75
BHS Roof		255,250.00		255,250.00	5,336.56
BHS Bathrooms		75,000.00		75,000.00	1,568.75
BHS Roof		264,000.00		264,000.00	5,522.50
	499,000.00	3,594,250.00	94,000.00	3,999,250.00	96,454.06
School-All Other					
Computers	85,000.00		45,000.00	40,000.00	2,550.00
School Technology Hardware		245,250.00		245,250.00	5,211.56
School Special Ed Bus		75,500.00		75,500.00	1,604.38
School Technology Plan		238,000.00		238,000.00	5,057.50
	85,000.00	558,750.00	45,000.00	598,750.00	14,423.44

Purpose of Debt	Balance 7/1/07	New Issues	Principal Reductions	Balance 6/30/08	Interest
Sewer (grossed up)					
Sewer MWPAT *	**495,634.51**		**70,434.77**	**425,199.74**	**0.00**
				NOTE: Payment Grossed Up	
Sewer MWPAT *	**73,799.00**		**7,521.95**	**66,277.05**	**2,137.96**
	569,433.51	**0.00**	**77,956.72**	**491,476.79**	**2,137.96**
Solid Waste					
Landfill Road	24,000.00		12,000.00	12,000.00	1,200.00
Landfill Drop Off Center	138,000.00		46,000.00	92,000.00	4,140.00
Landfill Bailing Equipment	180,000.00		60,000.00	120,000.00	5,400.00
Landfill Compactor		447,000.00		447,000.00	9,498.75
Landfill Bulldozer		300,000.00		300,000.00	6,375.00
Landfill Scale		250,000.00		250,000.00	5,312.50
	342,000.00	997,000.00	118,000.00	1,221,000.00	31,926.25
Other Inside					
Land Acquisition	290,000.00		290,000.00	0.00	11,600.00
Land Acquisition	6,000.00		6,000.00	0.00	264.00
Storage Tanks	8,000.00		8,000.00	0.00	352.00
Septic Loan	145,401.28		10,400.36	135,000.92	0.00
Tennis Courts	10,000.00		2,000.00	8,000.00	502.00
Community Building Land	268,000.00		20,000.00	248,000.00	8,824.25
Land Acquisition	1,091,000.00		74,000.00	1,017,000.00	36,457.25
Land Acquisition	1,845,000.00		123,000.00	1,722,000.00	61,746.00
Land Acquisition	841,000.00		53,000.00	788,000.00	28,451.00
Septic Loan	166,258.00		9,842.00	156,416.00	0.00
Septic Loan ***	190,000.00		10,000.00	180,000.00	0.00
				NOTE: Do Not Report Admin Fee	
Land Acquisition	2,650,000.00		150,000.00	2,500,000.00	101,053.75
Roads	30,000.00		10,000.00	20,000.00	1,050.00
	7,540,659.28	0.00	766,242.36	6,774,416.92	250,300.25
Totals					
Inside the Debt Limit	**14,304,092.79**	**6,544,000.00**	**1,673,199.08**	**19,174,893.71**	**614,235.21**

Purpose of Debt	Balance 7/1/07	New Issues	Principal Reductions	Balance 6/30/08	Interest
OUTSIDE THE DEBT LIMIT					
School Buildings					
School Project Refunding	174,000.00		174,000.00	0.00	8,961.00
School Project Refunding	566,000.00		201,000.00	365,000.00	29,514.00
School Project Refunding	37,000.00		14,000.00	23,000.00	1,937.50
Middle School	14,420,000.00		1,030,000.00	13,390,000.00	683,920.00
	15,197,000.00	0.00	1,419,000.00	13,778,000.00	724,332.50
Sewer					
Sewerage	196,600.00		49,150.00	147,450.00	10,321.36
Sewer	13,000.00		13,000.00	0.00	572.00
	209,600.00	0.00	62,150.00	147,450.00	10,893.36
Solid Waste					
Landfill	50,000.00		50,000.00	0.00	2,200.00
Landfill Water Main	55,000.00		7,000.00	48,000.00	2,777.00
Landfill Water Supply	150,000.00		50,000.00	100,000.00	7,500.00
Landfill Phase III	573,000.00		287,000.00	286,000.00	13,238.75
Plans & Capping	284,000.00		143,000.00	141,000.00	6,543.73
Plans & Capping	93,000.00		47,000.00	46,000.00	2,138.75
Plans for Landfill Process Ctr	60,000.00		20,000.00	40,000.00	1,800.00
Landfill Phase III	840,000.00		280,000.00	560,000.00	25,200.00
Landfill Phase II	57,000.00		19,000.00	38,000.00	1,710.00
Landfill Liner	2,700,000.00		300,000.00	2,400,000.00	100,500.00
Landfill Phase 3, Stage 3		425,000.00		425,000.00	8,900.00
	4,862,000.00	425,000.00	1,203,000.00	4,084,000.00	172,508.23
Total Outside the Debt Limit	**20,268,600.00**	**425,000.00**	**2,684,150.00**	**18,009,450.00**	**907,734.09**
SHORT TERM DEBT ISSUANCE					
Buildings					
School Buildings					
Elementary School	2,500,000.00	5,000,000.00	2,500,000.00	5,000,000.00	70,944.49
High School Window Replacement	500,000.00		500,000.00	0.00	22,605.13
Other Bans					
Landfill Compactor	447,000.00		447,000.00	0.00	20,200.33
DPW Equipment	25,000.00		25,000.00	0.00	1,202.40
DPW Dump Truck	52,000.00		52,000.00	0.00	2,404.80
DPW Pickup	30,000.00		30,000.00	0.00	1,442.87
School Technology	245,250.00		245,250.00	0.00	11,062.08
School Spec Ed Buses	75,500.00		75,500.00	0.00	3,366.72
High School Roof	255,252.00		255,252.00	0.00	11,543.05
Marina Renovations	75,000.00		75,000.00	0.00	2,885.76
Fire Equipment	140,000.00		140,000.00	0.00	6,252.48
Fire Rescue Vehicle	72,000.00		72,000.00	0.00	3,126.24
Ladder Truck	725,000.00		725,000.00	0.00	32,705.30
School Remodeling - BHS Roof	264,000.00		264,000.00	0.00	11,783.53
School Remodeling - BHS Bathrooms	75,000.00		75,000.00	0.00	3,366.73
School Technology	238,000.00		238,000.00	0.00	10,821.60

Purpose of Debt	Balance 7/1/07	New Issues	Principal Reductions	Balance 6/30/08	Interest
Fire Equipment - Jaws of Life	35,000.00		35,000.00	0.00	1,683.35
Fire Rescue Vehicle	140,000.00		140,000.00	0.00	6,252.48
DPW Equipment	100,000.00		100,000.00	0.00	4,569.12
Landfill Cat Dozer	300,000.00		300,000.00	0.00	13,466.89
Landfill - New Scale	425,000.00		425,000.00	0.00	548.94
Landfill - Phase III, Stage III Capping	250,000.00		250,000.00	0.00	322.38
Turf Fields		1,550,000.00		1,550,000.00	
Landfill Residential Recycling Center		1,050,000.00		1,050,000.00	
Landfill Plans		350,000.00		350,000.00	
School Technology		200,000.00		200,000.00	
DPW Packer Truck		160,000.00		160,000.00	
Fire Department Rescue Truck		145,000.00		145,000.00	
DPW Dump Truck		122,768.00		122,768.00	
DPW Dump Truck		122,768.00		122,768.00	
Wireless Network		70,000.00		70,000.00	
School Water Heater Replacement		50,000.00		50,000.00	
School Mini Bus		42,000.00		42,000.00	
DNR Pump out Boat		40,000.00		40,000.00	
Fire Department Pick-Up Truck		40,000.00		40,000.00	
DPW Pick-Up Truck		30,000.00		30,000.00	
Sewer Truck		25,000.00		25,000.00	
DNR Boiler Replacement @ Marina		24,000.00		24,000.00	
Sewer Pumps & Panels		20,000.00		20,000.00	
Fire Station Remodling		20,000.00		20,000.00	
Police Generator		19,000.00		19,000.00	
SAN's					
Scenic Highway Access Road	500,000.00		500,000.00	0.00	11,017.81
	7,469,002.00	9,080,536.00	7,469,002.00	9,080,536.00	253,574.48

TOWN OF BOURNE
BONDS AUTHORIZED & UNISSUED
FISCAL YEAR 2008

		AUTHORIZATION REMAINING	FISCAL YEAR ACTIVITY BANS ISSUED	BONDED	NOT RENEWED	UNISSUED BALANCE
Article 6 1999 STM	Landfill Architect & Engineer Fees-Center	350,000.00	350,000.00			0.00
Art 28, 2003 ATM	New Elementary School - Design & Construction	26,500,000.00	5,000,000.00	2,500,000.00		19,000,000.00
Art 10e, 2004 ATM	Fire Ladder Truck	725,000.00		725,000.00		0.00
Art 10h, 2004 ATM	BHS Window Replacement	500,000.00		500,000.00		0.00
Art 10p , 2004 ATM	ISWM Compactor	500,000.00		447,000.00	53,000.00	0.00
Article 8, 2005 ATM	Fire Rescue Truck	135,000.00		72,000.00	63,000.00	0.00
Article 8, 2005 ATM	Fire Station Furniture & Equipment	140,000.00		140,000.00		0.00
Article 8, 2005 ATM	DNR Monument Beach Marina	75,000.00		75,000.00		0.00
Article 8, 2005 ATM	Bourne High School Roof	255,252.00		255,250.00	2.00	0.00
Article 8, 2005 ATM	SPED Mini Buses	85,000.00		75,500.00	9,500.00	0.00
Article 8, 2005 ATM	School Technology Plan	245,250.00		245,250.00		0.00
Article 8, 2005 ATM	DPW 1/2 Ton Pickup	30,000.00		30,000.00		0.00
Article 8, 2005 ATM	DPW 1 Ton Dump Truck	52,000.00		52,000.00		0.00
Article 8, 2005 ATM	DPW Used Cab & Chassis	25,000.00		25,000.00		0.00
Article 27, 2006 ATM	Fire Jaws of Life Equipment	35,000.00		35,000.00		0.00
Article 27, 2006 ATM	Fire Rescue Truck	140,000.00		140,000.00		0.00
Article 27, 2006 ATM	School Technology Plan	238,000.00		238,000.00		0.00
Article 27, 2006 ATM	Bourne High School Roof	264,000.00		264,000.00		0.00
Article 27, 2006 ATM	Bourne High School Bathrooms	75,000.00		75,000.00		0.00
Article 27, 2006 ATM	DPW Dump Truck	100,000.00		100,000.00		0.00
Article 27, 2006 ATM	ISWM Replace Cardinal Scale	250,000.00		250,000.00		0.00
Article 27, 2006 ATM	ISWM Replace Bulldozer	300,000.00		300,000.00		0.00
Article 27, 2006 ATM	ISWM Landfill Capping	425,000.00		425,000.00		0.00
Article 7, 2007 STM	ISWM Residential Recycling Cntr	1,050,000.00	1,050,000.00			0.00
Article 10, 2007 ATM	Data Process Wireless Network	70,000.00	70,000.00			0.00
Article 10, 2007 ATM	Police Station Generator	19,000.00	19,000.00			0.00
Article 10, 2007 ATM	Fire Pick up Car 144	40,000.00	40,000.00			0.00
Article 10, 2007 ATM	Fire Station Floors Station 1	20,000.00	20,000.00			0.00

		AUTHORIZATION REMAINING	FISCAL YEAR ACTIVITY BANS ISSUED	BONDED	NOT RENEWED	UNISSUED BALANCE
Article 10, 2007 ATM	Fire Rescue 135	145,000.00	145,000.00			0.00
Article 10, 2007 ATM	DNR Replace Y-55 Pump out Boat	40,000.00	40,000.00			0.00
Article 10, 2007 ATM	DNR Replace Boiler Taylors Point	24,000.00	24,000.00			0.00
Article 10, 2007 ATM	School Technology Plan	200,000.00	200,000.00			0.00
Article 10, 2007 ATM	School Replace Hot Water Heat	50,000.00	50,000.00			0.00
Article 10, 2007 ATM	School Replace Mini Bus	42,000.00	42,000.00			0.00
Article 10, 2007 ATM	DPW Ton Pick up Truck	30,000.00	30,000.00			0.00
Article 10, 2007 ATM	DPW Dump Truck	122,768.00	122,768.00			0.00
Article 10, 2007 ATM	DPW Dump Truck	122,768.00	122,768.00			0.00
Article 10, 2007 ATM	DPW 25 CY Packer	160,000.00	160,000.00			0.00
Article 10, 2007 ATM	Sewer 1/2 Ton P/U Truck	25,000.00	25,000.00			0.00
Article 10, 2007 ATM	Sewer Panels & Pumps	20,000.00	20,000.00			0.00
Article 37, 2007 ATM	CPA Reconst, Realign Fields	1,550,000.00	1,550,000.00			0.00
Article 6, 2008 STM	DNR Pumpout Boat	10,000.00				10,000.00
Article 10B, 2008 ATM	Police Cruisers	111,009.00				111,009.00
Article 10E, 2008 ATM	Fire C-142 Deputy Car	46,000.00				46,000.00
Article 10J, 2008 ATM	Repair Greenhse & Entr Roof BHS	91,370.00				91,370.00
Article 10K, 2008 ATM	Upgrade Security System BHS	150,000.00				150,000.00
Article 10L, 2008 ATM	Technology Plan	227,250.00				227,250.00
Article 10M, 2008 ATM	Replace DPW Dump Truck T-5	125,000.00				125,000.00
Article 10N, 2008 ATM	Replace DPW Dump Truck T-8	125,000.00				125,000.00
Article 10O, 2008 ATM	DPW Sweeper	185,000.00				185,000.00
Article 10R, 2008 ATM	DPW Catch Basin Cleaner	125,000.00				125,000.00
Article 10T, 2008 ATM	Replace Pumps & Panels	100,000.00				100,000.00
Article 10X, 2008 ATM	ISWM Ph IIA/IIIA landfill	2,200,000.00				2,200,000.00
Article 10Y, 2008 ATM	ISWM Replace Komatsu Dozer	600,000.00				600,000.00
Article 10Z, 2008 ATM	Gas Elect Generator & Appurtences	345,000.00				345,000.00
	GRAND TOTAL	**39,615,667.00**	**9,080,536.00**	**6,969,000.00**	**125,502.00**	**23,440,629.00**

TOWN OF BOURNE
AGENCY FUND
BALANCE SHEET
JUNE 30, 2008

Assets:	
Cash	$13,403.12
	$13,403.12
Liabilities:	
Due to State - Police Licenses	$ -
Town Clerk Fish & Game Funds	9.10
Special Detail - Fire	-
Fish & Game Funds	-
Received in Error	126.51
Massachusetts Meals Tax	41.60
Bourne Water District	23.24
Buzzards Bay Water District	(1,054.14)
North Sagamore Water District	1,635.53
South Sagamore Water District	54.67
Special Duty DPW	-
Sales Tax - Marina	12,566.61
	$13,403.12

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TOWN OF BOURNE
TRUST FUND SUMMARY
FISCAL YEAR 2008

Trust Fund Account	July 1 Balance	Interest Earned	Deposits/ Transfers	Amounts Expended		June 30 Balance	Non-Expendable	Expendable
Grace Swift Nye Trust	45,640.45	2,049.49	150,000.00	182,715.63		14,974.31		14,974.31
Self Insurance Claims Trust	1,868,812.82	68,449.00	6,160,537.93	5,736,832.41	(47,245.00)	2,408,212.34		2,408,212.34
Employees Insurance Withholding	848,493.85	27,230.27	1,815,211.19	1,903,945.53	(15,748.00)	802,737.78		802,737.78
Albert C. Cobb Cemetery	958.82	24.11		31.75		951.18	927.07	24.11
Old Bourne Cemetery	814.66	20.48		26.96		808.18	787.70	20.48
Sagamore Cemetery Association	6,493.18	163.31		214.95		6,441.54	6,278.23	163.31
Cataumet Cemetery	1,397.87	35.18		46.28		1,386.77	1,351.59	35.18
Gray Gables Cemetery (Monument Neck)	1,345.44	33.81		44.54		1,334.71	1,300.90	33.81
Oakland Grove Cemetery	1,614.97	40.62		53.46		1,602.13	1,561.51	40.62
Old Bourne Cemetery Lots	5,992.98	150.77		198.40		5,945.35	5,794.58	150.77
Pocasset Cemetery	3,723.25	93.73		119.65		3,697.33	3,603.60	93.73
Stillman Ryder Cemetery	293.14	7.37		9.70		290.81	283.44	7.37
Lewis Scholarship Fund	10,283.38	260.96		250.00		10,294.34	10,000.00	294.34
Walker Trust Fund	2,190.99	56.05		100.00		2,147.04	1,000.00	1,147.04
Waterhouse Scholarship Fund	17,004.23	441.06		100.00		17,345.29		17,345.29
Conservation Trust Fund	32,905.98	855.39		.		33,761.37		33,761.37
Emily Bourne Fund	18,987.02	493.54				19,480.56	10,000.00	9,480.56
Stabilization Fund	1,248,225.77	76,626.71	1,287,684.85			2,612,537.33		2,612,537.33
Stabilization Fund-Capital Projects	0.00	0.00	28,842.33			28,842.33		28,842.33
Carol Ann Swift Fund	1,128.79	29.06		100.00		1,057.85	200.00	857.85
Mary Susan Cobb Library Trust Fund	5,110.44	132.83				5,243.27	5,000.00	243.27
Performance Bonds	337,363.52	8,384.43	31,529.70	41,315.13		335,962.52		335,962.52
Bourne High School Student Activity Fund	30,760.05	2,071.60	172,467.01	173,996.34		31,302.32		31,302.32
Peebles School Student Activity Fund	19,402.73	217.97	19,214.61	16,274.21		22,561.10		22,561.10
Otis Memorial School Student Activity Fund	(172.09)	30.95	23,594.21	19,560.34		3,892.73		3,892.73
Hoxie School Student Activity Fund	7,933.88	29.36	8,956.81	14,751.43		2,168.62		2,168.62
Bourne Middle School Student Act. Fund	57,982.16	1,545.33	318,356.00	330,972.20		46,911.29		46,911.29
Totals	**4,574,688.28**	**189,473.38**	**10,016,394.64**	**8,421,658.91**	**(62,993.00)**	**6,421,890.39**	**48,088.62**	**6,373,801.77**

TOWN OF BOURNE
GENERAL FUND RESERVE FUND TRANSFERS
VOTED FOR FISCAL YEAR 2008

Finance Committee Voted	Budget and Line Item	Amount Needed	Description
1/28/08	Selectmens consulting	$20,000.00	Fiscal Impact Studies.
1/28/08	Selectmens consulting	$14,400.00	Fire & Police Assessment Centers.
1/28/08	Election & Registrations	$8,850.00	Purchase Voter Tally Machine.
1/28/08	Assessors Services	$25,000.00	Revaluation Consultant Services.
3/5/08	Veterans Benefits - Expenses	$6,500.00	Veterans expenses for increase in living costs.
5/12/08	DNR Salaries Dept Heads	$12,570.00	Change in transitional Department Head.
5/12/08	DNR Salaries Taylors Point	$6,400.00	Change in Salaries due to transition.
5/12/08	DNR Gasoline Taylors Point	$30,000.00	To cover increase in Fuel Costs.
7/14/08	Medicaid Reimbursements	$1,025.00	Quarterly Assessment Increase.
7/14/08	Lifeguard Expenses	$150.00	Increase in Supply Costs.
7/14/08	Town Clerk Expenses	$330.00	Increase in Supply Costs.
	General Fund Grand Total	**$125,225.00**	
	Ending Balance	**$124,775.00**	

TOWN OF BOURNE
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS
FISCAL YEAR 2008

Levy Year	Balance 7/1/2007	Raise & Appropriate	Abatements & Exemptions	Transfers to Overlay Surplus	Balance 6/30/2008
2008	$ -	$658,881.77	$273,041.05		$385,840.72
2007	$200,322.11		$3,581.06		$196,741.05
2006	$12,313.06		$4,094.08		$8,218.98
2005	$(3,950.45)	$3,950.45	$9,904.53		$(9,904.53)
2004	$4,430.09		$25,125.12		$(20,695.03)
2003	$208,434.07		$31,929.72		$176,504.35
2002	$12,961.34		$16,577.90		$(3,616.56)
2001	$34,863.04		$28,921.98		$5,941.06
2000	$14,347.28		$20,962.55		$(6,615.27)
1999	$18,633.79		$18,083.37		$550.42
1992	$0.02				$0.02
	$502,354.35	**$662,832.22**	**$432,221.36**	**$ -**	**$732,965.21**

TOWN OF BOURNE
SALARIES & DETAIL PAY
2007

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
ABRAMS	WILLIAM	J	MECHANIC-DPW	$18,740.12	
ADAMS	DEAN	G	LABORER-ISWM	$34,857.23	
ADKINS-PERRY	BETH		TELLER-TOWN MEETING	$90.39	
ADKINS-PERRY	DODY		ENGINEERING TECH I	$42,890.91	
AFTOSMES	KATHLEEN		TITLE I TEACHER	$48,190.81	
AINSLEY	KENNETH	T	TEACHER F/T	$65,861.08	
ALBRECHT JR	GEORGE		SPECIAL NEEDS ASST-SCHOOL	$21,847.00	
ALDEN	ARLYN	F	SUBSTITIUTE TEACHER	$225.00	
ALEXANDER	ADAM	V	RECREATION	$5,214.38	
ALEXANDER	KRISTIN	P	SUBSTITUTE TEACHER	$446.40	
ALLISON	JEAN	D	ACCT CLERK II	$27,172.42	
ALMA	JAIMEE	F	TRANS. VAN DRIVER SCHOOL	$15,558.55	
ALMEDER	WILLIAM	J	TRUCK DRIVER-ISWM	$46,209.96	
ALMEIDA	JOHN	A	SENIOR TAX WORKER	$500.00	
AMARAL	ERICA	M	TEACHER F/T	$47,895.81	
AMES	ANTOINETTE	M	SPECIAL NEEDS ASST	$21,914.25	
ANDERSON	KATHY	G	SECRETARY-SCHOOLS	$29,631.95	
ANGELL	JULIE	A	TEACHER F/T	$66,232.24	
ANTONANGELI	JADE	O	LIFEGUARD	$1,222.29	
ARKI	ANDREW		TENNIS INSTRUCTOR	$579.12	
ARKI	ANDREW		TEACHER F/T	$54,447.57	
ARMSTRONG	KARL	L	SUBSTITUTE TEACHER	$11,753.00	
ARNOLD	ALEXANDRA		SUBSTITUTE TEACHER	$1,358.75	
ASELTINE	EVE MAREE		TRANS. VAN DRIVER-COA	$33,458.88	
ASHWORTH	SCOTT	J	TEACHER F/T	$75,191.36	
ATHANAS	NANCY	A	TEACHER F/T	$58,438.54	
ATHANAS	SARAH	E	SUBSTITUTE TEACHER	$1,527.50	
AVAKIAN	LEANNE	S	SPECIAL NEEDS ASST	$130.00	
BABCOCK	KIMBERLY	A	SPECIAL NEEDS ASST	$17,393.60	
BAG	MARIA	V	TEACHER ASSISTANT	$15,857.63	
BAILEY	LOIS	J	SECRETARY-SCHOOLS	$35,555.75	
BAKER	STEPHEN	L	SUBSTITUTE INSPECTOR	$190.00	
BALDWIN	EARL	V	POLICE CHIEF	$116,839.65	
BALLERINI	JAMIE	L	LIFEGUARD	$582.73	
BANNON	LAURIE	A	TEACHER F/T	$66,452.24	
BAR	ELIZABETH	J	TEACHER F/T	$14,030.86	
BARAKAUSKAS	DONNA	L	ASSESSING DIRECTOR	$75,634.96	
BARANOWSKI	NOREEN		TEACHER ASSISTANT	$25,298.60	
BARBETTO	SALVATORE	A	CREW CHIEF-ISWM	$63,605.47	
BARON	MARY	V	SCHOOL MONITER	$2,061.72	
BARRETT	DANIEL	T	ISWM ADMININSTRATION	$91,453.96	
BARRETT	SARA	A	RECREATION	$4,356.11	
BARRY	JAMES	M	TEACHER F/T	$51,163.09	
BASOLI	ELAINE	M	CAFETERIA WORKER	$12,733.49	
BASS	BRIGITTE	P	OCCUP THERAPIST-SCHOOLS	$12,392.40	
BASS	RICHARD	J	TRUCK DRIVER-DPW	$14,633.26	
BAUMHAUER	JOHANNES	H	BUSINESS MANAGER-SCHOOLS	$49,675.30	
BAVIER	TRACEY	L	TEACHER F/T	$65,102.58	
BEAN	JONATHAN	M	FIREFIGHTER/PARAMEDIC	$60,177.42	
BEAN	KATHRYN	L	SUBSTITIUTE TEACHER	$747.50	
BEANE	EVERETT	W	ASST HARBORMASTER	$11,045.09	
BEARSE	BONNIE		TEACHER F/T	$63,686.16	
BEAUCHEMIN	MARIELA	N	TEACHER F/T	$65,739.22	
BEAUDOIN	CYNTHIA	J	TEACHER F/T	$66,172.24	
BECKER	BETTY	L	SENIOR TAX WORKER	$500.00	
BECKER	BRIAN	J	SPECIAL NEEDS ASST-SCHOOL	$22,923.17	
BEERS	DONNA	R	SCHOOL NURSE	$46,724.99	
BEERS	ERIC	S	TRUCK DRIVER-DPW	$30,072.79	
BENNETT	JENNIFER		TEACHER AIDE	$18,866.65	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
BERGESON	PENNY ANN		SENIOR TAX WORKER	$500.00	
BERGIN	KATHLEEN	S	SUBSTITUTE TEACHER	$450.00	
BERNARDO	ESTHER	A	SECRETARY II-COA	$26,671.30	
BESSE	KATHLEEN	A	CAFETERIA WORKER	$11,753.92	
BIANCO	RICHARD	K	MECHANIC-DPW	$35,946.36	
BIBLE	LINDA	B	SPECIAL NEEDS ASST-SCHOOL	$9,020.00	
BISNETTE	DEBORAH	L	TEACHER AIDE	$18,579.62	
BJELF	JOYCE	L	SCHOOL MONITER	$19.09	
BLACK	JANET	M	ASSISTANT ASSESSOR	$13,032.16	
BLACK	RICHARD	D	SUBSTITUTE TEACHER	$7,492.50	
BLAISDELL	JUDITH	M	LIBRARIAN	$14,955.53	
BLAKE	ESTELLE	H	SENIOR TAX WORKER	$500.00	
BLAKE	WILLIAM	R	CUSTODIAN-SCHOOLS	$39,999.86	
BLASCIO	MICHAEL	R	DNR SEASONAL	$4,436.10	
BLISS	ANNE		SCHOOL MONITOR	$400.89	
BLUMENTHAL	JEFFREY	F	SCALEHOUSE OPERATOR-ISWM	$43,493.07	
BOCKMANN	CHRISTINE	W	SUBSTITUTE TEACHER	$130.00	
BOGDEN	FRANCES	A	LIBRARY AIDE	$1,634.11	
BOGDEN	JAMES	N	SENIOR TAX WORKER	$500.00	
BOHACS	ELIZABETH	A	TEACHER AIDE	$18,594.00	
BOHACS	NATHAN	J	SUBSTITUTE TEACHER	$75.00	
BOND	DAVID		TEACHER F/T	$62,132.81	
BOND	JUNE	R	SENIOR TAX WORKER	$500.00	
BORNING	CHRISTINE	K	TEACHER F/T	$45,414.57	
BOUCHER	SHAWNA	D	LIFEGUARD	$3,973.00	
BOURQUE	BRENDA		TEACHER F/T	$65,572.58	
BOURQUE	JENNIFER	L	TEACHER AIDE	$6,451.20	
BOWLIN	MICHELLE	M	PART TIME TEACHER	$18,498.79	
BOWMAN	RAY	E	SEALER OF WGT & MSR	$8,152.50	
BOWMAN	TRACY-ANN		CAFETERIA WORKER	$1,136.27	
BOYD	MAUREEN	P	TEACHER AIDE	$21,137.40	
BOYLE	JAMES	K	EQUIPMENT OPERATOR I-DPW	$59,513.48	
BRADLEY	ANNE	C	SCHOOL PSYCHOLOGIST	$70,404.48	
BRADLEY	LAURIANNE		CAFETERIA WORKER	$11,631.04	
BRADY	JOAN	M	SCHOOL NURSE	$400.00	
BRALEY	EDWARD		CALL FIRE	$198.80	
BRALEY	HSUEH		CAFETERIA WORKER	$13,117.28	
BRALEY	WAYNE	A	DNR SEASONAL	$4,726.26	
BREAULT	MARGARET	A	SCHOOL MONITER	$6,028.18	
BRONSTEIN	JOYCE	M	TEACHER AIDE	$20,938.85	
BROSNAN	BETSEY		TEACHER AIDE	$21,238.31	
BROWN	DEIRDRE	A	SPECIAL POLICE OFFICER	$6,580.99	$16,006.64
BROWN	GEOFFREY	R	SUBSTITUTE TEACHER	$1,120.00	
BROWN	J NORRIS		SPECIAL NEEDS TEACHER	$51,727.31	
BROWN	JACQUELINE	T	SENIOR TAX WORKER	$500.00	
BROWN	JAMES	A	FIRE LT	$77,420.65	
BROWN	JOSEPHINE	E	SUBSTITUTE TEACHER	$927.50	
BRYANT	RICHARD	L	SENIOR TAX WORKER	$200.73	
BUCKLEY	DONNA	J	TEACHER F/T	$56,690.67	
BUCKLEY	HEIDI	A	TEACHER F/T	$63,538.39	
BULLA	SUZANNE	M	LIFEGUARD	$3,767.94	
BURBANK	MARY	E	TRANS. VAN DRIVER-SCHOOL	$18,093.33	
BURDGE	KELLY	A	PART TIME TEACHER	$16,563.12	
BURGESS	JENNA	L	LIFEGUARD	$4,082.73	
BURGESS	KATHLEEN	A	TOWN COLLECTOR	$65,199.76	
BURGESS	MICHAEL	T	CUSTODIAN-SCHOOLS	$45,507.54	
BURGESS	PHILLIP	H	ELECT & REG WARDEN	$178.67	
BURKE	SEAN	C	GUIDENCE COUNSELOR	$47,153.72	
BURKHARDT	WALTER	W	CUSTODIAN-TOWN HALL	$14,251.13	
BURNS	MARJORIE	D	SENIOR TAX WORKER	$68.18	
BUSHY	MICHAEL	V	SUBSTITUTE TEACHER	$6,440.31	
BUSHY	THOMAS	L	TEACHER F/T	$53,721.81	
BUSNENGO	RONALD	J	EQUIPMENT OPER. 2-ISWM	$53,217.86	
BUSNENGO	SHARYN		TEACHER F/T	$63,557.36	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
BUTLER	JANET		TEACHER F/T	$68,907.77	
BUTLER	SALLIE	M	ELECT & REG-POLL WORKER	$135.43	
CAMERON	KAREN	A	SECRETARY II-DPW	$30,087.08	
CAMPBELL	CHERYL		DIRECTOR OF INFORMATION SERV.	$54,429.47	
CAMPBELL	DEBRA	E	BUS DRIVER/MONITOR-SCHOOL	$1,750.88	
CAMPBELL	ERROL	A	EQUIPMENT OPER. 2-ISWM	$58,612.49	
CANTERBURY	MARTINA		SECRETARY-SCHOOLS	$30,264.40	
CARCHIDI	SAMUEL	J	SENIOR TAX WORKER	$500.00	
CARDOZA	ARLENE	S	ELECT & REG-REGISTRAR	$104.62	
CARDOZA	EDA		ELECT & REG-POLL WORKER	$153.97	
CAREY	DEBRA	M	CAFETERIA WORKER	$24,687.94	
CARLINO SR	THOMAS		CUSTODIAN-SCHOOLS	$49,715.69	
CARON	KRISSANNE	M	RECREATION DIRECTOR	$52,897.04	
CARPENITO	FRANK		SPORT COACH	$3,785.00	
CARPENITO	PHYLLIS	A	SECRETARY-SCHOOLS	$48,336.76	
CARR	LOIS	M	C.O.A. COUNSELOR	$31,702.44	
CARRARA	ADELAIDE	M	ELECT & REG-REGISTRAR	$681.58	
CARRARA	JOSEPH	J	DEPUTY FIRE CHIEF	$122,169.85	
CARRITTE	NANCY		SUBSTITUTE TEACHER	$6,770.00	
CARSON	KENNETH	C	SUBSTITUTE TEACHER	$52,729.57	
CARTIER	MYRTLE		SUBTITUTE TEACHER	$51,593.04	
CASASSA	GAIL	Y	SPEECH THERAPIST	$64,878.45	
CASEY	MARY	C	TEACHER F/T	$67,614.24	
CASEY-FRASE	JANICE	M	SPECIAL NEEDS TEACHER	$72,425.77	
CAVANAGH	BARBARA		ELECT & REG-POLL WORKER	$60.71	
CETNER	AMY	K	PRINCIPAL	$82,302.84	
CHAMBERS	RONALD	D	TRUCK DRIVER-DPW	$31,200.01	
CHAPMAN	KEVIN	J	TEACHER F/T	$52,859.40	
CHAPMAN	WENDY	J	ACCT CLERK II	$44,255.01	
CHASE	DENISE	A	SUBSTITUTE TEACHER	$426.00	
CHASE	MELISSA	A	LIBRARY AIDE	$25,356.22	
CHEN	XIN		ESL TUTOR	$747.50	
CHICK	SARAH	A	TEACHER F/T	$22,550.12	
CHILDRESS	KATHLEEN	P	SPECIAL NEEDS TEACHER	$47,546.59	
CHISSER	JENNIFER	M	ADMINISTRATIVE ASST I	$20,934.99	
CIRILLO	JEANNINE	L	SENIOR TAX WORKER	$500.00	
CLAY	AVIS	A	SENIOR TAX WORKER	$500.00	
CLEARY	KATHLEEN	G	TEACHER F/T	$53,936.92	
CLEGG	COURTNEY		DNR SEASONAL	$7,480.72	
CLIFFORD	THERESA	M	SUBSITITUTE TEACHER	$150.00	
CLIFFORD	WENDY	E	SUBSTITUTE TEACHER	$130.00	
CLOUTIER-STANTON	ALEXANDRA	N	SUBSTITUTE TEACHER	$2,574.00	
CLOUTIER-STANTON	TARA	H	TEACHER F/T	$48,743.31	
COADY	PATRICIA	S	TEACHER AIDE	$3,388.72	
CODY	DAVID	S	DEPUTY FIRE CHIEF	$120,262.89	
COE	SHARON	M	SCHOOL MONITOR	$3,419.40	
COFFIN	CYNTHIA	A	HEALTH DIRECTOR	$67,024.36	
COGGESHALL	MARY-JO		SECRETARY-SCHOOLS	$37,606.06	
COLELLA	MICHAEL	F	SPECIAL NEEDS TEACHER	$56,029.46	
COLLAMORE	DENISE	M	CAFETERIA WORKER	$12,456.16	
COLLETT	LISA	M	ADMINISTRATIVE ASST I	$30,492.57	
COLLINS	ANDREW	M	TEACHER F/T	$21,580.73	
COLLINS	DOLORES		SENIOR TAX	$500.00	
COLLINS	KATHLEEN	A	TEACHER F/T	$48,954.96	
COLON	TERRY	L	CHILDREN'S LIBRARIAN	$30,662.30	
COMICK	STEPHANIE	A	CLERK-COA	$15,570.28	
COMMESSO	HOLLY	L	SUBSTITUTE TEACHER	$440.00	
CONCANNON	BARBARA	J	TEACHER F/T	$63,237.36	
CONLON	KATHERINE	R	TEACHER F/T	$43,152.14	
CONLON	MARILEE	A	SUBSTITUE TEACHER	$1,055.00	
CONNELL	CAROL	B	SENIOR TAX WORKER	$500.00	
CONNELLY	MARGARET		SUBSTITUTE TEACHER	$6,463.92	
CONNOLLY	ELIZABETH	H	SECRETARY II-COA	$33,879.04	
CONNORS	JOSHUA	D	PATROLMAN	$6,680.00	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
CONRON	JUDITH	W	SELECTMAN	$3,500.04	
CONSALVI	DAVID	J	ASST. FOOTBALL COACH	$4,733.00	
CONSONI	CATHLEEN		TEACHER F/T	$65,571.81	
CONSONI	DANIEL	R	LABORER-DPW	$4,305.00	
CONSTAS	CONSTANTINE	A	SENIOR TAX WORKER	$500.00	
CONWAY	KATHLEEN	T	SECRETARY-SCHOOLS	$33,589.68	
COOK	KELLY	M	TEACHER F/T	$45,680.86	
COOK	LINDA		SECRETARY-SCHOOLS	$33,648.57	
COOKE	DENNIS	N	ISWM CREW CHIEF	$52,736.85	
CORREIA	SHERRIE	L	TEACHER F/T	$42,577.36	
CORRIVEAU	JANE	H	SENIOR TAX WORKER	$500.00	
CORSANO	KATHRYN	H	SPECIAL NEEDS ASST	$13,193.97	
CORTES	NANCIE		TEACHER ASSISTANT	$16,525.70	
CORTESE	PETER	J	EQUIPMENT OPER. 1-ISWM	$46,960.72	
CORTESE	SANDRA	M	LIBRARY AIDE	$27,278.32	
COSTA	COURTNEY	L	TEACHER F/T	$43,896.83	
COULOMBE	PAULA	J	ASST COORD. FINANCE & CONTRACTS-ISWM	$60,998.68	
COX	DANIEL	T	PATROLMAN	$38,063.53	$10,488.41
COX	DONNA		SECRETARY	$33,531.40	
COX	JUDITH		LIFEGUARD SUPERVISOR	$6,200.00	
COX	PATRICIA	A	SCHOOL ASSISTANT	$26,653.40	
COX	RACHELE	B	TENNIS INSTRUCTOR	$734.64	
COX	STEPHEN	P	SUBSTITUTE TEACHER	$1,125.00	
CRABBE	RICHARD	W	MARINA ATTENDANT	$2,386.80	
CRANMER	DONALD		CUSTODIAN-SCHOOLS	$44,170.71	
CREMEANS	KATHLEEN	A	SPECIAL NEEDS TEACHER	$62,233.80	
CREMONINI	DIANE	J	ELECT & REG POLL WORKER	$128.43	
CRISTADORO	KATHLEEN		TEACHER F/T	$63,917.36	
CRONIN	SUSAN		SUBSTITUTE TEACHER	$5,588.75	
CROWELL	BRENDA	G	SUBSTITUTE TEACHER	$17,960.00	
CUBELLIS	JENNIFER	H	SUBSTITUTE TEACHER	$65.00	
CUBELLIS	LINDA		SPEECH THERAPIST	$70,397.72	
CUBELLIS	MICHAEL		SUBSTITUTE TEACHER	$23,412.50	
CUMMINGS	SANDRA	F	PRINCIPAL	$36,510.78	
CURRAN	JACQUELINE	J	TEACHER F/T	$47,775.81	
CURRENCE	HAZEL	A	CUSTODIAN-LIBRARY	$13,857.20	
CURRENCE	SAMUEL	G	CUSTODIAN-SCHOOLS	$47,414.70	
CURRY	ANN	M	SENIOR TAX WORKER	$500.00	
CZARNETZKI	HAROLD	G	SUBSTITUTE TEACHER	$8,506.00	
CZYRYCA	JAMES	M	PATROLMAN	$84,937.77	$3,143.15
D'ACQUISTO	ANTHONY	B	SUBSTITUTE TEACHER	$75.00	
DAIGNEAULT	PAUL		CUSTODIAN-SCHOOLS	$26,133.67	
DALTON	JOYCE	E	LIBRARY AIDE	$1,173.76	
DASTOUS	ANNE	M	ADMINISTRATIVE ASST I	$27,347.30	
DAVENA	DINEEN		TEACHER F/T	$69,483.77	
DAVIS	BRYAN	J	LABORER-DPW	$12,508.02	
DAVIS	JILL	A	SPECIAL NEEDS ASST	$18,038.40	
DAVIS	SONYA		SENIOR TAX WORKER	$398.25	
DAVIS	SUZANNE	R	TEACHER F/T	$44,754.07	
DAWLEY	ROBERT	E	MARINA MANAGER	$53,601.45	
DAWSON	LOUISE	E	SENIOR TAX WORKER	$500.00	
DEAMARIO-SMITH	MARA		TEACHER F/T	$44,135.87	
DEAN	LISA	L	TEACHER F/T	$61,632.81	
DEBENEDICTIS	ALYSSA	N	SUBSTITUTE TEACHER	$335.22	
DEBENEDICTIS	CHRISTINA	M	TENNIS INSTRUCTOR	$545.41	
DECESAR	ERIC	K	WIRE INSPECTOR	$170.00	
DECOURCY	ELEANOR	C	SENIOR TAX WORKER	$500.00	
DEGOWIN	KERRY	M	TEACHER F/T	$58,558.54	
DELANEY	HEATHER	A	SPECIAL NEEDS TEACHER	$53,787.44	
DEMATTEO	LOUIS		LABORER-DPW	$30,832.36	
DEMAYO	COLLEEN	M	SCHOOL MONITOR	$3,149.29	
DEMIANCYK	TAWNYA	M	TEACHER F/T	$15,662.27	
DERBY	KERRY	A	TRANS. VAN DRIVER-SCHOOLS	$16,343.97	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
DERBY	TIMOTHY	N	PATROLMAN	$78,993.88	$17,740.33
DERIGGS	KATHRYN	E	CAFETERIA WORKER	$12,394.26	
DERMODY	KAYLA	M	LIFEGUARD	$3,437.70	
DESESA	CAROL	D	SUBSTITUTE TEACHER	$375.00	
DESPAULT	ALAN	W	DNR SEASONAL	$4,123.84	
DESROCHERS	JUDITH		SUBSTITUTE TEACHER	$54,401.45	
DESROSIERS	LEE	A	DISPATCHER I POLICE	$40,659.32	$9,452.92
DEVANEY	NANCY	C	SCHOOL ASSISTANT	$17,430.62	
DEVILLEZ	GARY	H	PATROLMAN	$104,051.08	$23,873.67
DIAUTO	ERIC	M	PATROLMAN	$62,316.70	$7,616.72
DIAUTO JR	JOHN F		DNR SEASONAL	$13,815.46	
DIBIASIO	LISA	J	TEACHER F/T	$35,671.96	
DIESSO	NICOLE	M	TEACHER F/T	$48,355.81	
DIETRICK	SALLY		LIBRARY ASSISTANT-SCHOOLS	$9,750.00	
DILLON	MARY LINDA		THEREPIST-SCHOOLS	$360.00	
DILORETO	DAWN	M	ADMINISTRATIVE ASST I	$30,738.66	
DIMILLA	VINCENT	E	SUBSTITUTE TEACHER	$500.00	
DIMITRI	NANCY		SCHOOL PSYCHOLOGIST	$65,582.58	
DIMITRO	MARIE	A	ELECT & REG POLL WORKER	$130.76	
DIODATO	JENNIFER	L	BUS MONITOR	$4,375.18	
DOBBINS	GERALDINE		TEACHER F/T	$61,632.81	
DOBBINS	JOHN		MAINTENANCE SUPERVISOR SCHOOLS	$77,739.74	
DOBBINS JR	RICHARD H		MAINTENANCE-SCHOOLS	$50,575.77	
DOBLE	BRIAN	J	SPECIAL POLICE OFFICER	$7,225.79	$3,509.08
DOBLE	JOHN		POLICE DETECTIVE	$60,789.67	$712.41
DOBLE	KAREN	D	TEACHER F/T	$65,242.58	
DOHERTY	RICHARD	J	FIRE FIGHTER	$65,811.80	
DONAHUE	DANIEL	J	LABORER-DPW	$10,882.44	
DONOVAN	ANN	E	SPECIAL NEEDS ASST	$21,297.97	
DONOVAN	HEATHER	M	TEACHER AIDE	$21,232.00	
DONOVAN	SEAN	P	LIFEGUARD	$3,668.46	
DONOVAN	WILLIAM	F	PATROLMAN	$28,085.66	$4,653.73
DOOLEY-ZAMAITIS	GAIL	P	LIBRARIAN-SCHOOLS	$64,218.42	
DOUCETTE	DANIEL		DEPUTY FIRE CHIEF	$124,030.53	
DOW	DEBORAH	W	SPECIAL NEEDS ASST	$21,805.05	
DOW	ELIZABETH	A	SUBSTITUTE TEACHER	$580.00	
DOW	WILLIAM	J	TEACHER F/T	$69,696.91	
DOW	WILLIAM	S	MCAS TUTOR	$4,800.00	
DOYLE	HEATHER	D	TEACHER F/T	$46,243.87	
DRAGO	STEVEN	R	DNR SEASONAL	$3,409.35	
DRAP	KAREN	A	SUBSTITUTE TEACHER	$2,012.50	
DUARTE-CAFFREY	MAUREEN	V	SENIOR TAX WORKER	$500.00	
DUBERGER	ROBIN	M	SPECIAL NEEDS ASST	$15,613.54	
DUCASSE	REBEKAH	S	SPECIAL NEEDS ASST	$13,034.93	
DUCKWORTH	ALAN	D	SUBSTITUTE TEACHER	$4,475.00	
DUFFEY	MEGHAN	E	PHYISCAL ED TEACHER	$16,120.86	
DUFFLEY	KATHY	J	SPECIAL NEEDS TEACHER	$13,609.86	
DUFFY	MARY	D	SPECIAL NEEDS ASST	$21,919.90	
DUNLAVY	PRISCILLA	C	TEACHER F/T	$63,297.36	
DUNN	CARLYJANE	W	TEACHER F/T	$71,635.24	
DUPUIS	DANA	A	FIRE FIGHTER	$65,745.08	
DYER	DAVID	W	SUBSTITUTE TEACHER	$225.00	
EACOBACCI	EDWARD	R	WIRE INSPECTOR	$19,595.30	
ECKSTROM	ANNE	L	SUBSTITUTE TEACHER	$9,325.00	
EDGCOMB	GREGORY	C	FIRE FIGHTER	$66,769.41	
EKSTROM	ANNE		APPOINTED ASSESSOR	$837.50	
ELDRIDGE	LINDA	M	SUBSTITUTE TEACHER	$18,838.13	
ELDRIDGE	RONALD	H	FIRE FIGHTER	$60,757.83	
ELDRIDGE	STANLEY	C	CALL FIREFIGHTER	$389.74	
ELDRIDGE	STANLEY	C	LABORER-ISWM	$65,661.46	
ELLIS	CHARLES	V	SENIOR TAX WORKER	$500.00	
ELLIS	ELIZABETH	M	ELECT & REG POLL WORKER	$128.43	
ELLIS	KATE	E	LIFEGUARD	$4,118.36	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
ELLIS	LYNNE	K	TEACHER F/T	$60,060.26	
ELLIS	MARY	E	ELECT & REG POLL WORKER	$128.43	
ELLISON	WILLIAM	R	EQUIPMENT OPERATOR I-ISWM	$48,761.13	
EMBERG	RICHARD	W	FIRE FIGHTER	$52,597.59	
EMBRESCIA	SYLVIA		ELECT & REG POLL WORKER	$500.00	
ENOS	KIM	K	SPECIAL NEEDS ASST	$16,391.21	
ENSKO	CHRISTINE	M	ACCT CLERK III	$33,879.04	
ESIP	BRANDON	M	PATROLMAN	$49,322.71	$11,173.94
ESIP	ELAINE	M	SPECIAL NEEDS ASST	$21,807.40	
EVANS	LIBERTY	L	DISPATCHER I	$34,912.16	
FANNING	SALYAN DOWNING		TEACHER F/T	$69,387.77	
FARRELL	CHRISTOPHER		POLICE SGT	$94,056.78	$6,624.06
FARRINGTON	JEFFREY	W	TEACHER F/T	$49,768.20	
FAULKNER	DEVON		SEASONAL MARINA ATTENDANT	$7,419.00	
FEDGE	LESLIE	A	SUBSTITUTE TEACHER	$225.00	
FEDGE	THOMAS		TEACHER F/T	$70,526.37	
FEEHAN	MAUREEN	P	SPECIAL NEEDS TEACHER	$47,775.81	
FELLOWS	BARBARA	R	SUBSTITUTE TEACHER	$2,525.00	
FERGUSON	ANNE		LIBRARY AIDE	$23,287.00	
FERNANDES	BRENT	G	LABORER-ISWM	$29,867.14	
FERNANDES	MARY	C	CAFETERIA WORKER-MANAGER	$22,790.56	
FEROLITO	SANDRA		PART TIME CLERK-FIRE DEPT	$2,951.75	
FERRARI	DAVID B	JR	TEACHER F/T	$46,675.17	
FERRO	BRANDON	J	FIRE FIGHTER	$56,561.11	
FINK	THOMAS	C	SUBSTITUTE TEACHER	$450.00	
FINN	DANIEL	T	FIRE FIGHTER	$69,142.75	
FINNERTY	LENA	J	SUBSTITUTE TEACHER	$200.00	
FINTON	JANICE		ELECT & REG-WARDEN	$183.93	
FISHER	KRISTINE		SOCIAL WORKER-SCHOOLS	$69,377.77	
FISKE	JODI	L	SCHOOL MONITOR	$884.67	
FITZGERALD	MELISSA	A	GUIDENCE COUNSELOR	$27,571.13	
FITZPATRICK	COLEEN	M	LIFEGUARD	$3,756.90	
FITZPATRICK	JAMES	J	LIFEGUARD	$4,112.00	
FITZSIMMONS	DONNA	D	TEACHER F/T	$46,315.85	
FITZSIMMONS	PATRICK	C	LABORER-DPW	$3,470.25	
FLANDERS	CYNTHIA		SPECIAL NEEDS ASST	$20,781.85	
FLAVELL	MARCIA	B	TEACHER	$42,642.20	
FLOYD	BRANDON	G	FIRE FIGHTER	$19,399.89	
FORD	ELIZABETH	A	SENIOR TAX WORKER	$500.00	
FORD JR	JOHN A		SELECTMEN/POLICE CHIEF	$96,029.10	
FORSBERG	CAROLYN	D	TEACHER F/T	$63,285.44	
FORZIATI	CARL		LIFEGUARD	$456.45	
FORZIATI	LAUREN	E	LIFEGUARD	$112.30	
FOURNIER-DONLEY	LISA	J	TEACHER F/T	$65,295.63	
FRANCIS	WAYNE	D	PRINCIPAL	$79,725.58	
FREEMAN	MICHELLE	L	ASST COORDINATOR FOR FINANCE	$49,323.01	
FRETSCHL	LISA	A	SPECIAL NEEDS ASST	$21,159.11	
FRIAS	ERNEST		PRINCIPAL	$95,760.66	
FULLER	KATHRYN	E	SUBSTITUTE TEACHER	$109.75	
FULLER	MAUREEN		TEACHER F/T	$73,373.36	
FULLER	SARAH	E	SCHOOL AIDE	$556.50	
FUSCO	PENNY	M	FIRE FIGHTER	$69,376.93	
GALLANT	HEATHER	L	HEALTH INSPECTOR	$23,850.25	
GALLIGAN	JO ANN		CAFETERIA WORKER	$12,918.24	
GANS	MARY	T	NURSE	$4,965.48	
GARRITY	JOHN	O	ELECT & REG POLL WORKER	$149.44	
GASPER	LITA	M	ELECT & REG-WARDEN	$325.81	
GATA	JEREMY	L	FIRE FIGHTER	$54,464.89	
GAULIN	LANE	A	DNR SEASONAL	$10,315.58	
GEGG	CHRISTINE	G	SCHOOL ASSISTANT	$26,456.03	
GEIST	JORDAN		TEACHER F/T	$73,498.93	
GELSON	KENNETH	S	PATROLMAN	$70,656.03	$2,439.46
GELSTHORPE	MARY	C	SUBSTITUTE TEACHER	$1,867.50	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
GENDRON	BRUCE		TEACHER F/T	$67,242.87	
GENDRON	SHARON	L	P/T BUS DRIVER-SCHOOLS	$18,255.11	
GENDRON	STEVEN	W	PATROLMAN	$54,320.92	$1,801.44
GENEROUS	MATTHEW	W	ASST. FOOTBALL COACH	$4,733.00	
GIAMBUSSO	REGINA		DEAN	$93,290.66	
GIANNELLI	JAMES	E	FIRE FIGHTER	$62,484.89	
GIBBONS	MARY BETH		TEACHER F/T	$68,807.77	
GIBBONS	WILLIAM		PRINCIPAL	$87,777.55	
GIBBS	SALLY	L.	ACCT CLERK II	$37,759.49	
GIFFORD	GLEN		SPORT COACH	$7,849.00	
GIFFORD	TARA	L	SPORT COACH	$6,170.00	
GILBERT	LAURIANNE		TEACHER F/T	$63,267.36	
GILLIS	KATHLEEN	A	TEACHER AIDE	$21,232.00	
GIROUARD	KAREN	E	TREASURER	$60,032.52	
GIROUARD II	KENNETH W		PATROLMAN	$4,379.23	
GIROUARD	MARGARET		TEACHER F/T	$52,317.31	
GLEASON	PRISCILLA		SENIOR TAX WORKER	$500.00	
GLINSKI	KATHRYN	M	TEACHER ASSISTANT	$15,391.30	
GODDARD	PHILIP		ISWM ADMINISTRATION	$60,454.46	
GODFREY	DIANE		SPECIAL NEEDS TEACHER	$70,514.66	
GOINS	BRENT	T	ISWM ADMINISTRATION	$106,610.70	
GOMES	CHERYL	J	ADMINISTRATIVE SECRETARY	$42,875.42	
GONCALVES III	HENRIQUE N		LABORER-DPW	$27,529.66	
GONCALVES	NICHOLAS	E	LABORER-DPW	$6,042.75	
GOOD	DIANNE	L	SPED ASSISTANT	$9,739.20	
GOODHUE	EDWARD	W	SENIOR TAX WORKER	$500.00	
GORDON	CYNTHIA		TOWN MEETING WORKER	$3,506.36	
GORVEATT	CHERYL	A	DISPATCHER I	$33,440.26	
GOULART	JOSEPH	S	FIRE FIGHTER	$63,100.56	
GOULD	JANE	M	TEACHER F/T	$66,922.24	
GOULD	JOEL	E	CIVIL DEFENSE	$5,395.76	
GOULDING	ALICIA	M	SUBSTITUTE TEACHER	$233.18	
GOULDING	NORMA	F	ELECT & REG POLL WORKER	$135.43	
GOULET	MARGARET	L	LIBRARY AIDE-SCHOOL	$8,311.60	
GOWELL	CHRISTOPHER	M	DNR SEASONAL	$6,339.30	
GRAHAM	CATHERINE	M	SUBSTITUTE TEACHER	$17,516.76	
GRAHAM	EMILY		LIFEGUARD	$3,275.77	
GRATIS	ANN	T	SECRETARY II	$32,609.68	
GRATIS	MICHAEL	J	DNR OFFICER	$54,663.49	
GRATIS	RENEE	N	MARINA ATTENDENT	$10,058.91	
GRATIS	THERESA		TEACHER AIDE	$21,998.45	
GREENE	DONNA	L	SPECIAL NEEDS ASST	$20,444.55	
GREENE	MARTIN		FIRE LT	$84,267.01	
GREGORY	HOWARD		SUBSTITUTE TEACHER	$3,440.00	
GRIFFIN	KIMBERLY	A	SECRETARY II	$30,389.13	
GRIGGS	LISA	E	SPECIAL NEEDS ASST	$17,582.00	
GRINNELL	VIRGINIA	H	SENIOR TAX WORKER	$416.63	
GROEZINGER	LISA	A	SECRETARY	$6,885.04	
GROSZ	ROBERT	J	CUSTODIAN-SCHOOLS	$40,686.53	
GRYGENT	ESTELLE	N	SENIOR TAX WORKER	$386.33	
GUERINO	THOMAS	M	TOWN ADMINISTRATOR	$120,931.11	
GUTIERREZ	EDGARDO		EQUIPMENT OPERATOR 1-DPW	$49,935.34	
HADAD	MARJORIE	R	ELECT & REG POLL WORKER	$130.76	
HADEN	RYAN	M	FIRE FIGHTER	$57,535.11	
HADLEY	BARBARA		SUBSTITUTE TEACHER	$2,993.89	
HAINES	DOUGLAS		SCHOOL PSYCHOLOGIST	$70,470.70	
HALLIDAY	JAMES	J	SPORT COACH	$1,949.00	
HALLIDAY	KAREN	A	SCHOOL NURSE	$49,454.96	
HALUNEN	WILLIAM	D	EQUIP. OPER. 2-ISWM	$64,675.95	
HAMILTON	HANNAH	E	DNR SEASONAL	$3,554.43	
HAMILTON	PATRICIA	S	NATURAL RESOURCES OFFICER	$33,152.54	
HANLY	PHILLIP	M	PATROLMAN	$53,023.22	$9,283.68
HAPENNY-DINGMANN	SHARON	C	SUBSTITUTE TEACHER	$80.00	
HARKNESS	NANCY	L	SUBSTITUTE TEACHER	$45,830.20	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
HARRINGTON	BEVERLY	A	P/T BUS DRIVER-SCHOOLS	$18,666.23	
HARRINGTON	JOHN	J	SELECTMAN	$1,093.76	
HARRINGTON	JOYCE	G	ASSIST. SUPERINTENDENT SCHOOLS	$98,012.01	
HARRINGTON	SUSAN	E	SCHOOL NURSE	$66,426.49	
HARTLEY	ALEXANDER	T	LIFEGUARD	$3,228.18	
HARTY	LEONARD	J	TEACHER F/T	$61,162.81	
HASSAN	CLARENCE	L	SENIOR TAX WORKER	$500.00	
HAYNES	KATHLEEN	A	LIBRARY AIDE	$1,231.47	
HEBB	SUZANNE	L	SUBSTITUTE TEACHER	$422.50	
HEFFERNAN	JANE	M	SUBSTITUTE TEACHER	$360.00	
HENRY	WILLIAM	J	TEACHER F/T	$65,082.37	
HENZIE	JANE		ACCT CLERK II	$45,840.96	
HERENDEEN	JILL	E.A.	SUBSTITUTE TEACHER	$37.50	
HICKEY	MARK	C	DNR SEASONAL	$4,292.43	
HILL	ALBERT J	II	ELECT & REG POLL WORKER	$135.43	
HILL	CHRISTINE	P	SUBSTITUTE TEACHER	$80.00	
HILLS	JEAN	F	CLERK-COA	$6,670.00	
HINGSTON	JENNIFER	C	SUBSTITUTE TEACHER	$2,321.10	
HITCHCOCK	SETH	A	SUBSTITUTE TEACHER	$2,255.00	
HODGE	MICHAEL		FIRE FIGHTER	$58,928.55	
HODGE	ROBERT		CALL FIREFIGHTER	$1,588.82	
HOLDEN	MAUREEN		TEACHER F/T	$61,632.81	
HOLLAND	JEANNE	M	PRINCIPAL	$84,308.83	
HORTON	DOROTHY	W	SPECIAL NEEDS ASST	$16,984.39	
HOUDE	PATRICIA	G	ASST COA DIRECTOR	$47,196.45	
HOURIHAN	KAREN	M	TREASURER	$9,540.07	
HOWARD	DEBRA	D	PRINCIPAL	$81,902.16	
HOWARD JR	JOHN E		CREW CHIEF RECYCLING-ISWM	$51,257.05	
HOWARD III	LUTHER	D	SUBSTITUTE TEACHER	$225.00	
HOWARTH	ELIZABETH	A	ASSISTANT PRINCIPAL	$57,226.82	
HOWES	KAREN	L	SPECIAL NEEDS TEACHER	$47,813.31	
HUGHGILL	JANET		S.W.O.P.	$4,945.12	
HULL	GREGORY	S	LABORER-ISWM	$1,770.72	
IBBITSON	LORNA		SPED DIRECTOR	$96,452.79	
JACOBS	BARBARA	R	ELECT & REG REGISTRAR	$724.43	
JACOBS	KEVIN	M	LABORER-DPW	$26,404.59	
JACOBSON	ELAINE		DNR SEASONAL	$5,807.04	
JANCATERINO	CHARLES		SPORT COACH	$5,509.00	
JANSSON	MARCIA	C	SUBSTITUTE TEACHER	$49,531.84	
JANSSON	SARAH	A	PART TIME TEACHER	$13,630.56	
JENKINS	MADLON	S	ASSISTANT ASSESSOR	$15,860.35	
JENSEN	KRISTEN	T	TEACHER ASSISTANT	$8,502.60	
JOHANNESSEN	EMILY	A	LIFEGUARD	$422.22	
JOHNSON	BARRY	H	TOWN CLERK	$31,454.50	
JOHNSON	CAROL	E	MIS DIRECTOR	$57,247.96	
JOHNSON	JULIE	K	SCHOOL NURSE	$51,727.31	
JOHNSON	NANCY	C	SPECIAL ED ASSISTANT	$5,642.81	
JOHNSON	TRACY	E	CHILDRENS LIBRARY ASST	$7,909.43	
JOHNSTONE	JOHN	R	BUS DRIVER/MONITOR	$1,524.96	
JOSSELYN	JACQUELINE	A	SENIOR TAX WORKER	$500.00	
JUDGE	ANNE	C	SUBSTITUTE TEACHER	$627.50	
JUDGE	DEBBIE		PROFESSIONAL ASSISTANT	$46,854.75	
KARALES	LINDA	A	TEACHER F/T	$63,547.36	
KAROLINSKI	ALEXANDRA		TEACHER F/T	$30,141.45	
KASHALENA	SARA	A	LIFEGUARD	$788.05	
KAVANAUGH	PATRICIA	A	P/T BUS DRIVER-SCHOOLS	$9,289.84	
KEAN	VICTOR	A	SENIOR TAX WORKER	$500.00	
KEANY	THOMAS	M	SUMMER MAINTENANCE	$3,830.00	
KEARNS	MATTHEW	J	SANITATION LABORER-DPW	$29,133.56	
KEEFE	JOHN	C	SUBSTITUTE TEACHER	$8,351.95	
KELLEY	KATHLEEN	G	ELECT & REG POLL WORKER	$130.76	
KELLEY	MICHAEL	C	PATROLMAN	$46,898.86	$2,326.86
KELLEY	MICHAEL	D	ELECT & REG POLL WORKER	$130.76	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
KELSCH	KRISTINA	J	TEACHER F/T	$13,004.18	
KELSCH	LARRY	M	TEACHER F/T	$47,577.90	
KELSCH	LAUREN	J	SPECIAL NEEDS ASST	$21,191.40	
KEMMITT	JANICE	M	TEACHER F/T	$70,098.77	
KENRICK	ELIZABETH	A	TEACHER F/T	$41,340.76	
KERR	NANCY		SENIOR TAX WORKER	$500.00	
KERSHAW	ANDREA	M	GUIDENCE COUNSELOR	$65,730.66	
KILFOIL	DAVID	J	TENNIS INSTRUCTOR	$557.04	
KING	PEGGY	S	TEACHER F/T	$56,814.15	
KINGSBURY	DAVID	M	DEPUTY FIRE CHIEF	$98,299.66	
KOCZWARA	BERNADETTE		TEACHER F/T	$55,199.44	
KOLESHIS	PRISCILLA	A	APPOINTED ASSESSOR	$837.50	
KOSEWSKI	SHEILA		TEACHER F/T	$63,297.53	
KUHN	HOLLY		FIRE FIGHTER	$48,117.17	
LACHANCE	JANICE	I	TEACHER AIDE	$12,432.00	
LADETTO	EDWARD	J	TRUCK DRIVER/CRAFTSMAN-DPW	$45,562.20	
LAFLEUR	EDMOND	W	SUPERINTENDENT OF SCHOOLS	$142,973.39	
LAFRANCHISE	IRACEMA		ESL TUTOR	$2,056.25	
LANE	BEVERLY	H	NURSE	$61,443.84	
LANGAN	KATHLEEN	E	CAMP COUNSELOR	$2,404.63	
LANGLEY	TRACI	M	DATA COLLECTOR	$40,824.04	
LANOIE	JAMES	A	TEACHER	$46,670.32	
LANOIE	JEFFERY	A	PATROLMAN	$61,895.55	$4,672.49
LAPOINTE	WILLIAM	R	SKILLED LABORER-ISWM	$36,693.98	
LAPORTE	ROGER	M	BUILDING INSPECTOR	$66,534.79	
LARKIN	EDITH	P	SENIOR TAX WORKER	$500.00	
LAVOIE	GAIL		SPED ASSISTANT	$7,133.40	
LAVOIE	SARAH	A	TEACHER F/T	$41,004.51	
LAVOINE	BARBARA	A	SCHOOL ADMINISTRATION	$65,814.50	
LAY	PRISCILLA		ADMINISTRATIVE ASST SCHOOLS	$65,838.93	
LAYTON	MONICA	M	ELECT & REG POLL WORKER	$570.05	
LEACH	DANA		SUBSTITUTE TEACHER	$700.00	
LEAF	JANICE		TEACHER F/T	$69,627.77	
LEAVENWORTH	PAULA	J	TEACHER F/T	$46,047.68	
LEAVENWORTH	ROBERT	E	SUBSTITUTE TEACHER	$1,170.00	
LEAZOTT	JULIE	M	SPED ASSISTANT	$5,896.20	
LEBRUN	LORRAINE	E	SENIOR TAX WORKER	$500.00	
LEBRUN	SARAH	G	TEACHER F/T	$5,374.21	
LEHTONEN	DIANNE	E	SPECIAL NEEDS TEACHER	$58,483.21	
LEIGHTON	KARI	P	OUTREACH COORDINATOR-COA	$14,421.75	
LEITZEL	MICHAEL		ENGINEERING TECH II	$61,001.38	
LEMEE	DAVID	R	TEACHER F/T	$43,437.88	
LENDH	JANIS	M	SECRETARY-SCHOOLS	$43,563.25	
LEONARD	ANNA	V	SENIOR TAX WORKER	$113.70	
LHEUREUX	PATRICIA		SPEECH THERAPIST	$69,747.77	
LIBIN	RICHARD	F	ASST HARBORMASTER	$582.82	
LIFRIERI	VINCENT	X	SUBSTITUTE TEACHER	$24,129.30	
LINDBERG	JOYCE	M	CLERK-COA	$5,920.00	
LINDBERG	NANCY		TEACHER F/T	$51,685.69	
LINDBERG	PETER		FIRE FIGHTER	$61,235.65	
LINN	BRENDAN	E	LIFEGUARD	$4,361.60	
LINN	MARILYN	D	TEACHER F/T	$60,480.07	
LINN	MEAGAN	L	LIFEGUARD	$5,907.40	
LINN	RYAN	P	LIFEGUARD	$2,894.22	
LITTICK	JEAN	M	SUBSTITUTE TEACHER	$150.00	
LOITER	PETER	L	SUBSTITUTE TEACHER	$5,440.00	
LONERGAN	DAVID		POLICE DETECTIVE	$63,557.06	$381.72
LONERGAN	DREW		DNR SEASONAL	$15,714.98	
LONERGAN	LINDA	L	SUSTITUTE TEACHER	$1,905.00	
LORENTZEN	BARBARA	A	LIBRARY CIRCULATION ASSISTANT	$2,978.67	
LUCIA	JARED	G	TEACHER F/T	$38,833.61	
LUNDELL	DAVID	A	TEACHER F/T	$52,771.40	
LUNEDEI	HELEN	L	CAFETERIA WORKER	$18,672.43	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
LUNGARINI	GLENN	M	SPECIAL POLICE OFFICER	$2,708.16	$17,070.94
LUTHER	GREGG	A	FIRE FIGHTER	$815.63	
LYONS	CATHERINE	A	TEACHER F/T	$44,364.57	
LYONS	DAVID	M	TRUCK DRIVER-DPW	$13,758.45	
LYONS	PRISCILLA	L	SENIOR TAX WORKER	$500.00	
MACDONALD	JARED	P	PATROLMAN	$58,876.58	$5,498.00
MACDONALD	KERRY	A	TRANS. VAN DRIVER-SCHOOL	$18,476.25	
MACDOUGALL	JONATHAN	R	PATROLMAN	$42,403.91	$10,662.56
MACEDO	LYNNE		SPECIAL NEEDS TEACHER	$67,817.36	
MACHADO	JOHN	V	MAINTENANCE-SCHOOL	$47,546.99	
MACKINNON	BARBARA	A	SENIOR TAX WORKER	$500.00	
MACNALLY	JOAN		ELECT & REG POLL WORKER	$555.62	
MACNALLY	MARK	H	CALL FIRE	$20.32	
MACOMBER	WILHELMINA	E	TRANS. VAN DRIVER-SCHOOL	$1,449.80	
MACQUADE	SANDRA	J	TEACHER F/T	$65,082.58	
MACQUARRIE	MARGARET	S	SENIOR TAX WORKER	$500.00	
MACWILLIAMS	DEBORAH	J	SUBSTITUTE TEACHER	$232.50	
MACWILLIAMS	LISA	M	SCHOOL MONITOR	$1,769.68	
MAGOUN JR	OTIS W		SPECIAL NEEDS TEACHER	$68,927.77	
MAHONEY	DONALD		SUBSTITUTE TEACHER	$7,880.00	
MAHONEY	QUIMBY		SUBSTITUTE TEACHER	$2,725.00	
MAHONY	MICHAEL	J	FIRE FIGHTER	$63,610.11	
MAIA	MICHELE	L	TEACHER F/T	$61,433.73	
MAIBAUM	TONI	M	CAFETERIA WORKER	$10,027.12	
MAINE	ANNETTE		SUBSTITUTE TEACHER	$1,105.00	
MALEY-MAKRYS	CAROL		TEACHER F/T	$71,657.77	
MALLOY	PHYLLIS	N	SUBSTITUTE TEACHER	$37.50	
MALONE	STEPHEN	J	SANITATION LABORER	$1,585.50	
MALONE	VIVIANE	J	CAFETERIA WORKER	$12,169.60	
MANNING	KIRSTEN	J	LUNCH MONITOR HOXIE	$58.98	
MANTON	JOHN	J	SENIOR TAX WORKER	$500.00	
MARCEAU	CAROL	A	SPECIAL NEEDS ASST	$22,185.95	
MARSH	JOAN	F	ELECT & REG POLL WORKER	$759.37	
MARSHALL	PATRICK	W	LIBRARY DIRECTOR	$67,262.67	
MARZELLI	LINDA	A	FINANCE DIRECTOR	$87,422.34	
MASKERY	PATRICIA	E	SENIOR TAX WORKER	$500.00	
MASON	CHRISTINE	M	TEACHER F/T	$55,283.22	
MASON	GARY	M	SUBSTITUTE	$525.00	
MASON	KEVIN		CUSTODIAN-COMMUNITY BLDG	$28,427.40	
MASON	RANDALL	J	LIBRARY-DATA BASE COOD	$55,799.50	
MATHER	ANDREW	A	TEACHER F/T	$58,557.58	
MATHER	THEODORE		TEACHER F/T	$38,613.41	
MATSON	RALPH		CUSTODIAN-SCHOOLS	$47,592.93	
MAXIM	JILL	R	BUS MONITOR	$1,173.92	
MAY	HOMER	W	SENIOR TAX WORKER	$249.98	
MAYER	RICHARD	A	GUIDENCE COUNSELOR	$61,793.28	
MAZZOLA	EMILY		TENNIS INSTRUCTOR	$565.48	
MAZZOLA	SUSANNE	S	SPECIAL NEEDS ASST	$22,374.25	
MCCANN	CYNTHIA	A	TEACHER F/T	$67,152.24	
MCCARTHY	DEBI		SECRETARY II	$17,282.49	
MCCARTHY JR	EDWARD J		GUIDENCE COUNSELOR	$74,054.10	
MCCARTHY	RONALD	H	PRINCIPAL	$100,106.49	
MCCARTHY	STEPHEN	J	TEACHER F/T	$49,817.72	
MCCLUNG	MARJORIE	L	SENIOR TAX WORKER	$500.00	
MCCRUM	PATRICK	S	EQUIPMENT OPER. 2-ISWM	$49,569.77	
MCDONALD	JENNIFER	R	TEACHER F/T	$19,299.21	
MCDONALD	LAURIE	L	SPECIAL NEEDS ASST	$21,569.72	
MCDONALD	THERESA	J	BUS MONITOR	$17,296.92	
MCDONOUGH	MARY	C	ELECT & REG POLL WORKER	$135.43	
MCEVOY	PEGGY	W	CHAPTER I TEACHER	$220.59	
MCGAGH	VIRGINIA	M	SENIOR TAX WORKER	$500.00	
MCGONAGLE	DONNA		TEACHER F/T	$63,871.52	
MCGONAGLE	LAURYN	E	RECREATION	$2,104.82	
MCGONAGLE	MARTHA		POLICE SGT	$86,894.74	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
MCINTOSH	DEBORAH	B	SUBSTITUTE TEACHER	$2,357.50	
MCKANNA	KIMBERLY	G	TEACHER F/T	$50,766.32	
MCKENNA	KELLY	A	SPECIAL NEEDS TEACHER	$18,737.34	
MCKEON	BRENNON	G	SCHOOL ADMINISTRATION	$30,566.16	
MCMAHON	KEVIN	M	PATROLMAN	$71,390.42	$20,039.82
MCMAHON	MARK	J	EQUIPMENT OPERATOR I-DPW	$43,982.73	
MCMANUS	ANN	M	SUBSTITUTE TEACHER	$100.00	
MCMICHON	TINA	A	SPECIAL NEEDS TCHR	$41,959.51	
MCNALLY	SHAUNA	E	TENNIS INSTRUCTOR	$362.93	
MCNEE JR	JOSEPH A		TEACHER F/T	$73,135.49	
MCNIFF	KELLY		CALL FIREFIGHTER	$417.82	
MCROBERTS	JOHN	C	SUBSTITUTE TEACHER	$638.50	
MCSWEENEY	RICKY	L	LIC. HVY. EQUIP. OPER. 2-DPW	$58,833.37	
MEALY	STEPHEN	F	SELECTMAN	$3,500.04	
MEDEIROS	TRACY		S.W.O.P.	$1,670.00	
MEEKS	ASHLEY	H	TEACHER ASSISTANT	$8,564.41	
MEIER	MARIE	C	SECRETARY II	$42,825.42	
MEIKLE	SUSAN	L	SPECIAL NEEDS ASST	$15,569.38	
MELLIN	THELMA	A	TEACHER F/T	$40,984.51	
MERRITT	CHARLES	I	LABORER-DPW	$4,751.25	
MILEIKIS	NANCY	L	SPECIAL NEEDS ASST	$22,549.20	
MILLER JR	ROBERT	V	MECHANIC-DPW	$14,281.96	
MILLER	ROGER	A	SCHOOL MONITOR	$865.04	
MILLIGAN	KATHERINE	A	ASST TREASURER / BENEFITS	$29,383.05	
MOGILNICKI	LINDA	J	SPECIAL NEEDS TEACHER	$54,713.79	
MOLESSO	LINSEY	L	SUBSTITUTE TEACHER	$710.00	
MONAGHAN	MARTHA	J	CAFETERIA WORKER	$10,781.53	
MONTVILLE	ELIZABETH	R	SUBSTITUTE TEACHER	$337.50	
MOORE	COREEN	V	TOWN PLANNER	$62,167.74	
MOORE	JAMES	C	ASST VOLLEYBALL COACH	$150.00	
MOORE	PATRICIA		SUBSTITUTE TEACHER	$1,199.39	
MOORE	RIAN	P	LABORER-DPW	$12,980.82	
MOOS	DAVID	L	TRUCK DRIVER-DPW	$16,731.47	
MORGELLO	THOMAS	A	PATROLMAN	$43,263.77	$15,132.76
MORIARTY	KATHLEEN	B	SPECIAL NEEDS ASST	$18,826.99	
MORRIS	ANTONIA	E	TEACHER F/T	$56,175.31	
MORRIS	DONNA	L	TRANS. VAN DRIVER-SCHOOL	$1,833.97	
MORRIS	FRANCIS	J	CUSTODIAN-COMMUNITY BLDG	$27,056.70	
MORRISSEY	DONALD		TEACHER F/T	$92,172.79	
MORRISSEY	ROSEMARY	L	TEACHER AIDE	$14,444.60	
MORSE	MICHAEL	L	LABORER-DPW	$25,446.03	
MOTTA	ELIZABETH	R	CUSTODIAN-SCHOOLS	$38,384.12	
MOTTA	GLENN	J	CUSTODIAN-SCHOOLS	$41,330.40	
MULCAHY	MICHAEL	R	LABORER-ISWM	$41,703.55	
MULLANEY	BRENDAN	C	CONSERVATION AGENT	$50,029.70	
MULLEN	TIMOTHY	W	DEPT OF NATURAL RES. DIRECTOR	$64,653.29	
MULLIGAN	MICHAEL	J	PATROLMAN	$71,498.22	$8,749.05
MUNROE	JANE	H	SENIOR TAX WORKER	$500.00	
MUNROE	WENDY	J	SUBSTITUTE TEACHER	$390.00	
MURPHY	MARY	L	TEACHER F/T	$53,497.56	
MURPHY	MARY	R	COMPUTER ASST	$17,448.17	
MYERS	PHYLLIS	B	ELECT & REG POLL WORKER	$633.10	
NASH	MARY	A	SUBSTITUTE TEACHER	$27,013.65	
NASVESCHUK	NICHOLAS	L	LABORER-DPW	$10,029.96	
NEE	VALERIE		TEACHER F/T	$69,075.37	
NEGRON	MIGUEL	A	CUSTODIAN-SCHOOLS	$51,556.66	
NELSON JR	JAMES A		SP POLICE OFFICER	$128.96	$6,164.35
NELSON	PETER	E	SUBSTITUTE TEACHER	$5,995.00	
NILSSON	CRYSTAL	R	TEACHER F/T	$39,451.61	
NIVLING	MARY	R	POLICE MATRON	$38.20	
NORTON	ALYSSA	K	RECREATION	$335.00	
NORTON	JANE		TEACHER F/T	$65,156.98	
NOYES	ELVIRA	G	SENIOR TAX WORKER	$166.65	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
NOYES	WENDY	A	PATROLMAN	$61,790.83	$506.66
O'BRIEN	NOREEN		TEACHER F/T	$70,719.77	
O'CONNOR	PATRICIA	J	ACCT CLERK II	$18,484.34	
O'DONNELL	CRISTEN		LIFEGUARD	$1,489.63	
O'DONNELL	KATHLEEN		TEACHER F/T	$50,514.56	
O'DONNELL	MEGHAN	P	LIFEGUARD	$3,876.75	
O'GRADY	KATHLEEN		SENIOR TAX WORKER	$500.00	
O'HARA	GAIL	A	TEACHER F/T	$65,777.64	
O'HARA	KAREN		TEACHER F/T	$50,651.62	
O'HARA	MYRNA	S	TEACHER F/T	$63,547.53	
O'KEEFE	KELLY	J	LIFEGUARD	$4,394.24	
O'LEARY	WHITNEY	K	SUBSTITUTE TEACHER	$2,730.00	
O'NEILL	BONNIE	A	TEACHER F/T	$60,704.62	
OHNEMUS	BEVERLY	J	TEACHER AIDE	$20,843.20	
OLIVA	CHRISTOPHER		SUBSTITUTE TEACHER	$5,472.25	
OLIVA	LORIE	E	ACCT CLERK II	$28,092.64	
PACHECO JR	ROBERT	A	SUBSTITUTE TEACHER	$4,040.00	
PALMER	DANA	A	FIRE FIGHTER	$25,311.98	
PALUMBO	ALEXANDRA	A	LIFEGUARD	$2,273.45	
PANDISCIO	THOMAS	J	SPORT COACH	$4,996.00	
PARA	ANNIE		TOWN MEETING WORKER	$108.93	
PARADY	ROBERT	W	MODERATOR	$475.00	
PARINI	DIANE	M	SUBSTITIUTE NURSE	$3,100.00	
PARKER	NOREEN		TEACHER F/T	$53,621.04	
PARKER	PATRICIA		TEACHER AIDE	$12,837.68	
PARKES	JACLYN	J	PROGRAM COORDINATOR-RECREATION	$397.50	
PARKES	JACLYN	J	PROGRAM DIRECTOR-RECREATION	$5,820.07	
PARKS	SONIA	L	SUBSTITUTE TEACHER	$825.00	
PARRISH	MELISSA	A	TEACHER F/T	$34,086.36	
PARROTT	THOMAS	J	TRUCK DRIVER-DPW	$38,330.14	
PARSONS	JAMES	E	COMMUNITY BLDG DIRECTOR	$56,735.74	
PARSONS	SUSANNAH	C	LIFEGUARD	$1,580.53	
PARSONS	TIMOTHY	O	LIFEGUARD	$1,658.94	
PAULSEN	ASHLEY	E	SUBSTITUTE TEACHER	$140.00	
PAULSEN	KAREN		SECRETARY-SCHOOLS	$33,636.30	
PECK	RUSSELL	K	CALL FIREFIGHTER	$1,547.20	
PECKHAM JR	STEPHEN B		TRUCK DRIVER-DPW	$37,696.25	
PELONZI	DAVID	S	FIRE FIGHTER	$78,262.53	
PERKOSKI	JANE	F	TEACHER F/T	$68,306.97	
PERRY	BARBARA	E	EARLY CHILDHOOD LIASON	$56,488.40	
PERRY	CHRISTOPHER	D	PATROLMAN	$161.20	$7,031.90
PERRY	LAURA	M	SPECIAL NEEDS TEACHER	$66,020.66	
PERRY	LINDA		TEACHER F/T	$65,082.58	
PERRY	TAMMY	J	BENEFITS COORDINATOR	$26,671.30	
PERRY IV	WALLACE	J	PATROLMAN	$64,859.00	$5,114.08
PERSON	TRACEY		TEACHER F/T	$56,130.37	
PEZZONE	HEATHER	A	SCHOOL MONITOR	$1,417.22	
PICEWICK	ANGELA	M	TEACHER F/T	$56,069.46	
PIERCE	ROBERT		SPORT COACH	$9,076.00	
PIMENTAL	JEVIN	A	LABORER	$10,852.47	
PISAPIA	SUSAN	M	SPECIAL NEEDS TEACHER	$66,884.24	
PLANTE	LISA	A	HEALTH INSPECTOR	$10,623.13	
POIRIER	CRAIG		FIRE FIGHTER	$61,756.60	
POIRIER	ELIZABETH	G	SCHOOL MONITOR	$1,641.74	
POMAR	JULIO	C	FIRE FIGHTER	$67,138.75	
POOLE	ANGELA	L	DIR OF BUSINESS SERVICES-ISWM	$25,902.72	
PORRECA	MARILYN	L	SUBSTITUTE NURSE	$40.00	
POTTER	LESLIE	A	SPECIAL NEEDS TEACHER	$56,029.46	
POWELL	DOLORES	J	SENIOR TAX WORKER	$500.00	
PREVOST	CHRISTINE	H	TEACHER F/T	$34,096.10	
PRICE	ELAINE	M	SUBSTITUTE TEACHER	$150.00	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
PRINCE	FLORENCE		SENIOR TAX WORKER	$500.00	
PRINDLE	MARILYN	J	SUBSTITUTE TEACHER	$585.00	
PUGH	RAND	E	TEACHER F/T	$44,814.03	
PUOPOLO	BETTE	L	PART TIME SECRETARY	$16,564.36	
QUINN	DEBORAH	L	SUBSTITUTE TEACHER	$2,047.50	
RAGO	MARGARET	L	SENIOR TAX WORKER	$500.00	
RANDALL	CHERYL	A	LPN	$12,790.30	
RANNEY	DIANE		ASSISTANT LIBRARY DIRECTOR	$67,734.63	
RAYMOND	DAVID	L	CUSTODIAN-TOWN HALL	$38,385.30	
REBELLO	MARY		PART TIME SECRETARY	$16,093.88	
REDMOND III	AMBROSE J		LABORER-ISWM	$29,324.12	
REGAN	MARY BETH		ACCT CLERK II	$30,494.37	
REID	MARY	P	ELECT & REG POLL WORKER	$631.05	
REILLY	JENNIFER	S	TEACHER F/T	$55,794.67	
RENEAU	LORRAINE	R	SENIOR TAX WORKER	$500.00	
REYNOLDS	DENNIS	C	SUBSTITUTE TEACHER	$34,286.41	
RICHARDSON	ROBERT	C	COMPUTER SYSTEM SPECIAL-SCHOOL	$9,885.00	
RIDINGS	ANNMARIE		SOCIAL WORKER-SCHOOLS	$11,946.00	
RILEY	ANN MARIE		CLERK-COA	$1,240.00	
ROBADO	JASON	S	SUBSTITUTE CUSTODIAN-SCHOOLS	$17,262.00	
ROBADO	KEVIN	B	CUSTODIAN-SCHOOLS	$48,892.20	
ROBBINS	CLAUDINE	M	CAFETERIA WORKER	$11,480.96	
ROBERTS	CYNTHIA	G	SENIOR TAX WORKER	$500.00	
ROBERTS	KARA	D	SUBSTITUTE TEACHER	$1,102.50	
ROCCO	ROBERT	P	TEACHER F/T	$66,049.44	
ROCHE	PATRICK	M	CUSTODIAN-SCHOOLS	$14,816.73	
RODERICK	MIKELYN		SUBSTITUTE TEACHER	$-	
RODRIGUES	THERESA	M	SUBSTITUTE TEACHER	$9,457.50	
RONAYNE	ROBERT	R	CALL FIREFIGHTER	$2,966.16	
RORKE	AMANDA	B	SUBSTITUTE TEACHER	$210.76	
ROSE	BONNY		TOWN MEETING WORKER	$108.93	
ROSS	DAVID	W	PATROLMAN	$54,116.67	$10,929.99
ROTH	TIMOTHY	J	HEAD COUNSELOR	$3,226.78	
ROTHERA	KRISTIN	L	SPECIAL NEEDS TEACHER	$46,724.99	
ROWE	LISA	M	TEACHER F/T	$42,046.37	
ROY	MELISSA	K	CAMP COUNSELOR	$2,108.62	
RUBIN	TRISHA	L	TEACHER F/T	$43,423.52	
RUGGIERO	CHARLES	J	LIC. HVY. EQUIP. OPER./MECH-DPW	$56,238.79	
RUGGIERO	ROBERT	J	TEACHER F/T	$55,267.71	
RUSSO	JAMES	A	ELECT & REG POLL WORKER	$140.10	
RUSSO	KATHLEEN	A	ACCOUNTING CLERK SCHOOL	$43,523.63	
RYAN	JAMES	A	DNR SEASONAL	$7,938.40	
RYAN	JOSHUA	J	LABORER-DPW	$2,047.50	
RYAN	STEPHEN	J	SUBSTITUTE TEACHER	$500.00	
SABULIS	BARBARA	A	TEACHER F/T	$66,912.24	
SACCHETTI	JULIE	C	SCHOOL PSYCHOLOGIST	$55,255.69	
SADECK	RYAN	C	TRUCK DRIVER-DPW	$8,811.88	
SALA	GEORGE	M	ASSISTANT SUPERINTENDENT-DPW	$77,828.26	
SALAMONE	EILEEN	M	TEACHER F/T	$63,597.36	
SANBORN	MICHAEL	C	LABORER-DPW	$29,799.36	
SANDLAND	SAMANTHA	A	RECREATION	$2,577.15	
SANDS	JOHN	A	SENIOR TAX WORKER	$500.00	
SANIUK	PATRICIA	F	ELECT & REG POLL WORKER	$630.76	
SANTOS	CHRISTOPHER	G	FIRE FIGHTER	$64,377.07	
SAVARD	LEE	M	LIBRARY AIDE	$16,967.30	
SAVIANO	LORRAINE		SUBSTITUTE TEACHER	$4,087.11	
SAWIN	PHYLLIS	M	SENIOR TAX WORKER	$170.55	
SCHLEY	JUDITH	S	SCHOOL NURSE	$2,040.00	
SCHLOTTERBECK	ELAINE	A	ELECT & REG POLL WORKER	$130.76	
SCHLOTTERBECK	LEWIS	C	ELECT & REG POLL WARDEN	$161.12	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
SCHOFIELD	FRANK	A	SUBSTITUTE TEACHER	$75.00	
SCOTT	ELOUISE		SUBSTITUTE TEACHER	$745.50	
SCROOPE	KERRI	M	SPORT COACH	$5,509.00	
SCULLY	LAWRENCE		SUBSTITUTE CUSTODIAN-SCHOOLS	$3,972.00	
SCULLY	WILLIAM	P	CUSTODIAN-SCHOOLS	$46,662.08	
SEMPLE	KRYSTAL	N	DISPATCHER	$35,314.38	
SENNA	JILLIAN	C	TEACHER F/T	$40,810.29	
SEXTON	PAUL	F	ASST HARBORMASTER	$7,565.63	
SHANAHAN	ALISON		TEACHER F/T	$47,775.81	
SHARKEY	MORGAN	H	ART TEACHER	$12,601.25	
SHAUGHNESSY	LYNN	P	SECRETARY II	$15,057.54	
SHAW	NANCY		TEACHER F/T	$54,157.44	
SHEEHAN	CLAIRE		ELECT & REG POLL WORKER	$67.72	
SHEEHAN	ROBERT	E	ELECT & REG POLL WORKER	$63.05	
SHEETS	RICHARD	M	ELECT & REG POLL WORKER	$633.10	
SHEPARD SR	JAMES F		SEASONAL MARINA ATTENDANT	$6,137.84	
SHEPPARD	DOROTHY	K	SUBSTITUTE TEACHER	$505.00	
SHOREY	EDWARD		TEACHER F/T	$65,582.58	
SHORROCK	JUDITH	A	TEACHER F/T	$49,199.75	
SHULTZ	LAURA GRAY		TEACHER F/T	$63,357.36	
SICCHIO	PAUL		SENIOR TAX WORKER	$500.00	
SILVA	JASON	S	FIREFIGHTER/PARAMEDIC	$28,652.66	
SILVA	SHAWN	M	CALL FIREFIGHTER	$886.12	
SILVA	SUSAN	E	TEACHER F/T	$51,279.19	
SILVESTRO	RICHARD	J	POLICE SGT	$119,282.42	$1,888.91
SIMONDS	KATHLEEN		SUBSTITUTE TEACHER	$1,975.00	
SIMPSON	PETER	O	DIR OF BUSINESS SERVICES-SCHOOL	$42,179.36	
SIMPSON	THOMAS	J	FIRE FIGHTER	$63,479.85	
SIROONIAN	ANNEMARIE	G	SUBSTITUTE TEACHER	$1,017.50	
SLATER	WILLIAM	H	SENIOR TAX WORKER	$500.00	
SLATTERY	CHRISTOPHER	J	SPECIAL POLICE OFFICER	$0.00	$581.72
SLONIECKI	JAMIE	J	SELECTMAN	$3,500.04	
SMITH	CYNTHIA	J	ELECT & REG POLL WORKER	$263.41	
SMITH	GEORGE	P	PATROLMAN	$68.51	$2,317.49
SMITH	J ROBERT		SUBSTITUTE TEACHER	$225.00	
SMITH	JACKI	L	SCHOOL MONITOR	$4,247.63	
SMITH	JAMES	M	CUSTODIAN-SCHOOLS	$45,615.05	
SMITH	MARC	J	TEACHER F/T	$59,289.48	
SNOVER	LORETTA	K	SPECIAL NEEDS ASST	$16,901.59	
SNOW	MARY	E	SOCIAL WORKER	$68,687.77	
SNYDER	BECKY	L	TUTOR	$19,369.75	
SOLARI	AUDREY	L	TEACHER AIDE	$16,408.00	
SOLOMON	CYNTHIA	D	SPECIAL NEEDS ASST	$17,445.60	
SOLORZANO	KELLEY	A	TEACHER F/T	$46,063.72	
SORRENTI	JAMES	J	PART TIME CUSTODIAN-POLICE	$1,162.02	
SOUZA	FRANCES	M	CAFETERIA WORKER	$23,697.66	
SPALDING	NANCY		CPC GRANT COORDINATOR-SCHOOLS	$24,082.55	
SPEERS	JAMES		EQUIP. OPER. 2-ISWM	$62,900.88	
SPENCER	WILLIAM	C	SANITATION LABORER-DPW	$6,329.64	
SPILHAUS	MARYSUE	P	LIBRARY AIDE-SCHOOLS	$18,029.61	
SPILLANE	THOMAS	J	PATROLMAN	$39,249.11	$14,759.45
STAFFORD	ROBIN	M	CAFETERIA WORKER	$14,305.77	
STARCK	ANTONIA		SUBSTITUTE TEACHER	$540.00	
STEC	JAMES	M	MECHANIC-ISWM	$53,210.54	
STENBERG	KELLEY		LIFEGUARD	$460.13	
STIEFEL	CHARLOTTE		ELECT & REG POLL WORKER	$173.42	
STOLL	THOMAS	C	SUBSTITUTE TEACHER	$75.00	
STOWE JR	JOHN	R	PATROLMAN	$58,072.69	$3,387.09
STRODE	ANNMARIE	C	TEACHER F/T	$51,879.67	
STROJNY	WILLIAM	J	CALL FIREFIGHTER	$2,575.38	
STRUDWICK	GEORGIA	E	SCHOOL LUNCH MONITOR	$314.56	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
STUCK	MATTHEW	B	TEACHER F/T	$61,951.44	
SULLIVAN	CONOR	P	LIFEGUARD	$320.10	
SULLIVAN	DENISE	V	SUBSTITUTE TEACHER	$3,320.00	
SULLIVAN	JESSICA	M	SCHOOL ADMINISTRATION	$63,447.95	
SULLIVAN	JOHN	A	SENIOR TAX WORKER	$500.00	
SULLIVAN	LESLIE	P	SCHOOL PSYCHOLOGIST	$63,678.23	
SULLIVAN	NEEVE	E	TEACHER F/T	$6,107.73	
SUNDMAN	NANCY		ADMINISTRATIVE COORDINATOR	$63,532.10	
SUTTON	CARLA	J	SUBSTITUTE TEACHER	$852.50	
SVENSEN	DIANE	D	SUBSTITUTE TEACHER	$975.00	
SWARTZ	THOMAS	F	FIRE FIGHTER	$76,811.08	
SWIFT	AMY		SUBSTITUTE TEACHER	$177.50	
SWIFT	DOUGLAS	S	CUSTODIAN-SCHOOLS	$47,115.50	
SWIFT	NANCY	K	CAFETERIA WORKER	$5,670.63	
SWITKES	DEBRA	M	SUBSTITUTE TEACHER	$4,566.26	
TATLOW	HAL	R	PART TIME CLERK	$7,016.22	
TAVARES	RICHARD	E	POLICE LT	$122,807.90	$3,396.47
TAYLOR	ANNEMARIE		SPORT COACH	$325.00	
TAYLOR	GILBERT	N	FIRE FIGHTER	$60,371.98	
TAYLOR	MARK	W	FIRE FIGHTER	$66,311.05	
TAYLOR	STEPHANIE		SCHOOL MONITER	$839.96	
TAYLOR	VICKIE	L	ELECT & REG POLL WORKER	$55.62	
TEICHERT	KAREN	B	SPECIAL NEEDS TCHR	$56,260.69	
TELLIER	MICHAEL	A	SPECIAL POLICE OFFICER	$322.40	$1,557.50
TELLIER	RICKIE	J	SUPERINTENDENT	$92,826.40	
TEPPER	NINA	S	TEACHER F/T	$44,176.45	
THOMAS	WILLIAM		TEACHER F/T	$72,140.58	
THOMPSON	JOHN	R	SEASONAL MARINA ATTENDANT	$5,984.85	
THOMPSON	JOHN	P	DNR OFFICER	$39,919.75	
THOMPSON	JULIA	A	TEACHER F/T	$41,812.36	
THROCKMORTON	LYNNE		SCHOOL AIDE	$25,572.20	
TIMMINS	KATHLEEN	M	TEACHER F/T	$75,646.50	
TOBEY	CARRIE	E	LIBRARIAN	$11,395.90	
TOBEY	DANA	E	CUSTODIAN-POLICE	$35,217.63	
TOMLINSON	GEORGE		SENIOR TAX WORKER	$500.00	
TONINI	KATHLEEN	M	POLICE MATRON	$38.20	
TONINI	MICHELLE	R	POLICE DETECTIVE	$65,193.30	$1,403.03
TOURNAS	MARIE	K	GUIDENCE COUNSELOR	$5,850.00	
TOWNSEND	PAULINE	W	SENIOR TAX WORKER	$500.00	
TOWNSEND	VALERIE	E	SUBSTITUTE TEACHER	$325.00	
TRANT	CAROL	A	SPECIAL NEEDS ASST	$19,209.93	
TRAPHAGEN	WILLIAM	C	SENIOR TAX WORKER	$500.00	
TRIBOU	GEORGE		PLUMBING INSPECTOR	$73,558.26	
TRIBOU	MARILYN		SUBSTITUTE TEACHER	$4,080.00	
TROY	ROBERT	S	TOWN COUNSEL	$9,981.50	
TRUDEAU	DONALD	L	SKILLED LABORER-ISWM	$49,852.51	
TURA	PHILIP	W	FIRE FIGHTER	$66,128.30	
VALERI	CAROLE	G	SUBSTITUTE TEACHER	$7,166.99	
VAN TASSEL	TODD	E	SUBSTITUTE TEACHER	$75.00	
VASS	PHYLLIS	M	SENIOR TAX WORKER	$500.00	
VICKERY	JONATHAN	B	EQUIPMENT OPERATOR I-DPW	$34,430.92	
VICKERY	SANDRA	A	C.O.A. DIRECTOR	$64,765.71	
VOYER	JANET		TEACHER F/T	$66,618.48	
WAITNER	MARJORIE	A	CLERK-COA	$11,876.16	
WAKEFIELD	LAUREN	M	SUBSTITUTE TEACHER	$4,785.00	
WALES	GREGORY	T	LABORER-DPW	$3,696.00	
WARNCKE JR	DANIEL		DNR OFFICER	$49,120.39	
WARREN	TARA	L	FIRE FIGHTER	$54,580.35	
WATMOUGH	ELIZABETH	R	SUBSTITUTE TEACHER	$375.00	
WATSON	CARMEL	J	SUBSTITUTE TEACHER	$11,782.35	
WATT	PATRICK	J	EQUIPMENT OPERATOR II-ISWM	$58,815.81	
WEATHERBY	MARY	D	SECRETARY-SCHOOLS	$30,037.20	
WEBB MOORE	SHARON	L	TEACHER F/T	$58,438.54	
WEEKS	KELLI	J	FIRE FIGHTER	$72,059.05	

LAST NAME	FIRST NAME	M.I.	JOB TITLE	SALARIES	DETAIL PAY
WEEKS	LYNN	M	LIBRARIAN-SCHOOLS	$56,069.46	
WEEKS	PAUL	C	FIRE LT	$76,245.39	
WEINER	JILL	A	SUBSTITUTE TEACHER	$2,015.00	
WEINERT	JO ANN	M	ELECT & REG POLL WORKER	$500.00	
WELCH	THOMAS	F	SUBSTITUTE TEACHER	$3,785.00	
WENZEL	CATHERINE	M	SUBSTITUTE TEACHER	$1,334.93	
WENZEL	KERI	L	SCHOOL MONITOR	$1,395.86	
WENZEL	MERRILYNN		CLERK-SCHOOLS	$33,530.68	
WESTON	RODNEY		SUBSTITUTE TEACHER	$57,875.73	
WEYDEMEYER	CHRISTINE		TEACHER F/T	$71,043.77	
WHALEY	BRANDON	F	ASST HARBORMASTER	$7,561.36	
WHELIHAN	DEBRA	A	SCHOOL MONITOR	$1,297.56	
WHITE	GEOFFREY	M	SPECIAL NEEDS ASST	$11,419.60	
WHITE	JEAN		SECRETARY	$43,122.90	
WHITE	KIMBERLY	A	TEACHER F/T	$49,853.02	
WHITE	MATTHEW	B	ASST HARBORMASTER	$1,602.84	
WHITE	STEPHANIE	C	SUBSTITUTE TEACHER	$3,106.12	
WHITNEY	J MALCOLM		APPOINTED ASSESSOR	$837.50	
WIERENGA	KATHERINE	T	SPECIAL NEEDS ASST	$3,935.90	
WIGGIN	SUSAN		SUBSTITUTE TEACHER	$745.50	
WILDMAN	PHILIP	J	LABORER-DPW	$48,880.86	
WILKINSON	LAURIE	L	SUBSTITUTE TEACHER	$337.50	
WILLBANKS	JEFFREY	M	CUSTODIAN-SCHOOLS	$37,879.15	
WILLBANKS	PATRICIA	J	TEACHER F/T	$67,198.24	
WILLEY	SUSANNE	R	ELECT & REG POLL WORKER	$130.76	
WILLIAMS	ROSE MARY		SPECIAL NEEDS TEACHER	$58,438.54	
WILLIAMS	UNA	B	SPECIAL NEEDS ASST	$29,694.45	
WILLS	ARTHUR		ELECT & REG POLL WORKER	$135.43	
WILSON	BRIAN	C	VEHICLE MAINT. FOREMAN-DPW	$71,786.27	
WILSON	DAVID	J	PATROLMAN	$71,516.20	$8,421.81
WILSON	KATHLEEN	K	SPECIAL NEEDS ASST	$21,107.65	
WILSON	LAUREN		LIFEGUARD	$1,552.74	
WING JR	LESLIE		MAINTENANCE-SCHOOLS	$49,034.69	
WITHIAM	SCOTT	C	SUBSTITUTE TEACHER	$262.50	
WOOD	PEGGY	A	SUBSTITUTE TEACHER	$75.00	
WOODSIDE	DENNIS	R	PATROLMAN	$106,683.77	$7,866.17
WOODSIDE	DOROTHY		CAFETERIA WORKER	$12,503.01	
WOOLLAM JR	JAMES		CREW CHIEF-DPW	$53,437.89	
WOOLLAM	SANDRA	S	SPECIAL NEEDS ASST	$20,863.45	
WRIGHT	DANNIELLE	J	CAFETERIA WORKER	$12,047.80	
WRIGHT JR	WILLIAM S		TOWN MEETING WORKER	$90.39	
WRIGHTER	CHRISTOPHER	W	PATROLMAN	$66,496.40	$9,377.69
YOUNG	KIM	M	PATROLMAN	$97,198.47	$637.04
YOUNG	TIMOTHY		EQUIP. OPER. 2-ISWM	$66,530.77	
YOUNG JR	TIMOTHY P		CALL FIREFIGHTER	$1,938.80	
ZAPPULA	KAREN	A	TEACHER F/T	$65,082.58	
ZHENG	CHENYANG		CUSTODIAN-SCHOOLS	$4,080.00	
ZIEHL	SAMANTHA	E	TEACHER F/T	$56,223.72	
ZUERN	LINDA	M	SELECTMAN	$3,500.04	
				$27,881,756.73	**$298,395.19**

Report of the Bourne Fire Department

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne

Fiscal year 2008 was again a very busy year for Bourne Fire/Rescue & Emergency Services. Our emergency calls for service continue to increase annually and have more than doubled since 1980. In addition to emergency responses, our personnel continue to also perform and provide countless other non-emergency services to the community.

Bourne Fire /Rescue is proud to announce that David Pelonzi was promoted, to become the first full time Fire Prevention Officer. This is a position that we have worked very hard for and are thankful to the Town Administrator and the Board of Selectmen for making this very important position a reality. Thanks to an agreement with Sheriff James Cummings, costs to fund the position were offset by a reduction in dispatch expenses charged to the Town. Lieutenant Pelonzi is a Paramedic, Hazardous Materials Technician, Safe Instructor, Rescue Diver, and has a B.S. in Fire Science Administration. The Fire Prevention Officer position was long over due and will be a critical component, allowing Bourne to comply with State regulations, making Bourne a safer community.

The Arrivals: Adam Hawkes of Cataumet was hired as a Firefighter/Paramedic filling the position left vacant by Dave Pelonzi. Other additions to our department include appointing John McNally and Steve Marzelli to our call department. These two call firefighter/first responders come from two families with long firefighting traditions within the Town of Bourne. The Departures: We are sorry to lose call firefighter Stanley Eldridge, who was forced to retire due to age. Gretchen Riley and Kelly McNiff also resigned from the call department. We thank them all for there service to our town.

We are thankful to the town residents for voting to replace C-143, our utility pickup truck, and Ambulance 135 at the May Town Meeting. The new ambulance is stationed at Headquarters and is one of 3 ambulances the department staffs 24/7 365 days a year. Cape Cod's Fire Departments realized decades ago that cross-trained employees providing both fire and ambulance response is the most cost efficient use of emergency personnel. This is now the model for the rest of the country and what many communities strive for in these tough economic times. Bourne Fire /Rescue ambulances generate just under 1 million dollars in annual revenue for the town and this money goes back to the town's general fund.

I am honored to work with all employees at Bourne Fire/Rescue & Emergency Services who are professional, compassionate and committed to our community.

Respectfully submitted,

David M. Kingsbury
Acting Fire Chief, Bourne Fire / Rescue & Emergency Services.

Bourne Fire Department Statistics

The following Fiscal Year 2008 Report is hereby submitted for the Fire Department.

Inspections:

Oil Burner	41
26-C Commercial Construction	22
26-E Residential Smoke	3
26-F Home Resale	290
New Home Construction	62
Above Ground Tank Installation	18
Underground Storage Tank Installation	3
Underground Storage Tank Removal	5
Propane Tank Installation	3
Wood/Coal Stove	23
Fire Alarm	21
Hoods	3
Marinas	4
Gasoline Stations	0
Nursing Homes	8
Clinics	24
Fuel Trucks	18
Schools	10
Inspections FY-08	**558**

Permits Issued:

Commercial Construction	3
New Home Construction	109
Smoke Detector Compliance 26-F	269
Oil Burner	93
U.S.T. Installation	1
U.S.T. Removal	2
Storage Above	2
Blasting	1
Black Powder	1
Tar Pots/Torch	0
Waste Oil Installation	0
Waste Oil Removal	0
L.P. Gas/Above	4
L.P. Gas/Underground	3
Flammable Liquids	0
Trade Shows	0
Tank Alter/Maintain	0
Fire Alarm	32
Sprinkler System	15
Ansul Systems	3
Welding	0

Burning Permits/Brush 526
Agricultural 5
Permits FY-08 1069

1. Fire/Explosion:
100. Fire Other 15
111. Building Fire 25
112. Fires In Structure Other Than Bldg 1
113. Cooking Fire, Confined To Container 7
114. Chimney Or Flue Fire 4
116. Fuel Burner/Boiler Malfunction 5
118. Trash Or Rubbish Fire, Contained 2
121. Fires In Mobil Home Used As A Fixed Residence 1
122. Fire In Motor Home, Camper, Rec. Veh. 1
123. Fire In Portable Building, Fixed Location 0
130. Mobile Property (Vehicle) Fire, Other 1
131. Passenger Vehicle Fire 13
132. Road Freight Or Transport Vehicle Fire 1
134. Water Vehicle Fire 2
138. Off-Road Vehicle Or Heavy Equip. Fire 0
140. Natural Vegetation Fire 8
141. Forest, Woods Or Wildland Fire 4
142. Brush, Or Brush & Grass Mixture Fire 19
143. Grass Fire 1
151. Outside Rubbish, Trash Or Waste Fire 2
153. Construction Or Demolition Landfill Fire 1
154. Dumpster Or Other Outside Trash Recept. 1
160. Special Outside Fire, Other 2
162. Outside Equipment Fire 1

2. Overpressure Rupture: (No Combustion)
211. Overpressure Rupture Of Steam Pipe Or Pipeline 1
251. Excessive Heat, Scorch Burns With No Ignition 20

3. Rescue Calls:
300. Rescue Emergency Medical Call (Ems) Call, Other 4
311. Medical Assist, Assist Ems Crew 141
321. EMS Call, Excluding Vehicle Accident With Injury 2334
322. Vehicle Accident With Injuries 140
323. Motor Vehicle/Pedestrian Accident 7
324. Motor Vehicle Accident With No Injuries 63
331. Lock-in 1
341. Search For A Person On Land 1
342. Search For A Person In Water 1
350. Extrication, Rescue, Other 1
360. Water & Ice Related Rescue Other 1
361. Swimming/Recreational Water Areas Rescue 1
381. Rescue Or EMS Standby 19

4. Hazardous Conditions/Standby:

400. Hazardous Condition, Other 6
410. Flammable Gas Or Liquid Condition 2
411. Gasoline Or Other Flammable Liquid Spill 12
412. Gas Leak (Natural Gas Or LPG) 15
413. Oil Or Other Combustible Liquid Spill 7
422. Chemical Spill Or Leak 5
423. Refrigeration Leak 1
424. Carbon Monoxide Incident 17
440. Electrical Wiring/Equipment Problem 15
441. Heat From Shor Circuit (Wiring), Defective/Worn 2
442. Overheated Motor 1
443. Light Ballast Breakdown 1
444. Power Line Down 20
445. Arcing, Shorted Electrical Equipment 6
460. Accident, Potential Accident, Other 1
480. Attempted Burning, Illegal Action, Other 1

5. Service Calls:

500. Service Call, Other 10
510. Person In Distress, Other 2
511. Lockout 10
520. Water Problem, Other 5
522. Water Or Stream Leak 12
531. Smoke Or Odor Removal 24
541. Animal Problem 1
542. Animal Rescue 1
550. Public Service Assistance, Other 18
551. Assist Police Or Other Governmental Agency 4
552. Police Matter 5
553. Public Service Assist DPW 11
554. Assist Invalid 1
555. Defective Elevator, No Occupants 2
561. Unauthorized Burning 9
571. Cover Assignment, Standby, Moveup 14

6. Good Intent Calls:

600. Good Intent Call, Other 22
611. Dispatched & Canceled En Route 25
622. No Incident Found On Arrival At Dispatch Address 1
631. Authorized Controlled Burning 5
650. Steam, Other Gas Mistaken For Smoke 4
651. Smoke Scare, Odor Or Smoke 13
652. Steam, Vapor, Fog Or Dust Thought To Be Smoke 1
661. EMS Call, Party Transported By Non-fire Agency 1
671. Hazmat Release Investigation W/N0 Hazmat 4

7. False Alarms:

700. False Alarm Or False Call, Other 10
710. Malicious Mischievous False Call, Other 2
711. Municipal Alarm System, Malicious False Alarm 1
712. Direct Tie To FD, Malicious False Alarm 1
715. Local Alarm System, Malicious Falase Alarm 1
721. Bomb Scare – No Bomb 1
730. System Malfunction, Other 28
731. Sprinkler Activation Due To Malfunction 9
733. Smoke Detector Activation Due To Malfunction 50
734. Heat Detector Activation Due To Malfunction 7
735. Alarm System Sounded Due To Malfunction 38
736. CO Detector Activation Due To Malfuncton 11
740. Unintentional Transmission Of Alarm 69
741. Sprinkler Activation, No Fire – Unintentional 2
743. Smoke Detector Activation, No Fire – Unintentional 75
744. Detector Activation, No Fire – Unintentional 26
745. Alarm Sounded, No Fire – Unintentional 33
746. Carbon Monoxide Detector Activation, No Co 21

8. Severe Weather, Natural Disasters:

813. Wind Storm, Tornado/Hurricane Assessment 13

9. Special Incident Types:

900. Special Type Of Incident, Other 2
911. Citizen Complaint 21

Total Number Of Incidents 3590

Total Fire Responses: 879
Total Rescue Incidents: 2,711
Grand Total Department Incidents: 3,590

10. Mutual Aid:

Mutual Aid Given 41
Mutual Aid Received 27
Mutual Aid Rescues Given 91
Mutual Aid Rescues Received 45

Vehicle Responses:

Engines 914
Ladders 39
Rescues 2,794
Others (Brush Trucks/Cars/Pick-up, etc.) 2,906

Total Vehicle Responses: 6,653

Total Personnel Responses: 10,896

Report of the Board of Health

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Health hereby submits its annual report for this year ending June 30, 2008.

The following is a summation of the inspections and operations of the Bourne Board of Health for FY 2008. Internally this year there were a lot of changes in the Board of Health office. Heather Gallant, our Health Inspector for almost seven years, left to join the Taunton Health Department. She was replaced by Lisa Plante in September of 2007. Also, Lisa Collett, our Secretary for six years, left the Board of Health to join the Finance Department. She was replaced by Kathleen M. Burgess in mid-June 2008. Both have been positive additions to the department.

In FY 2008 the Board of Health office was staffed by myself, Cynthia Coffin, Full-Time Health Agent; Heather Gallant, Full-Time Health Inspector (until July 2007); Lisa Plante, Full-Time Health Inspector (starting September 2007); Lisa Collett, Full-Time Secretary until May 2008; and Kathleen M. Burgess, Full-Secretary from Mid-June 2008. Once again, the office had the assistance of two senior tax-write off volunteers, Joan MacNally and Jean Cirillo, to help us with daily office duties. The staff answers to the Town Administrator and Part-Time Board of Selectmen. In addition, we also answer to an elected five-person Board of Health. The elected Board meets at 7:00 P.M. the second and fourth Wednesdays of each month at the Bourne Town Hall. At these meeting, the members discuss and vote on variance and waiver requests, consider and vote on enforcement options for non-compliance issues, hold hearings to promulgate new Board of Health regulations, and receive updates on Bourne Landfill operations.

For FY 2008 the Board of Health consisted of Kathleen Peterson (Co-Chairman); Galon Barlow Jr. (Co-Chairman); Joseph Sorenti Jr. (Secretary) until May 2008; Donald Uitti; Don Cunningham; and Stanley Andrews from May 2008. Ms. Peterson's and Mr. Andrew's terms expire 2011, Mr. Barlow's and Mr. Uitti's terms expires in April 2009; and Mr. Cunningham's term expires in April 2010. For FY 2008 the Board of Health held 24 meetings. There were twenty seven hearings on Title 5 variance requests or amendments; sixteen hearings on Title 5 waivers, two hearings on overdue Title transfer upgrades, one hearing on a fine for selling tobacco products to a minor; eight hearings on various landfill issues, four hearings on non-compliance with Town underground storage tank regulations, two nuisance hearings, eight hearings to discuss and\or amend Board of Health regulations, and seven hearings to obtain operational compliance of Alternative Technology septic systems. As always, I would like to thank the elected Board members for their dedication to helping enforce the existing state and local public health codes.

As those of you that have read my reports over the years know, the Board of Health is responsible for dealing with a variety of public health issues. The office issues septic permits and inspects the installation of those systems throughout various stages of construction; licenses and inspects food establishments, bed and breakfasts, recreational camps, semi-public pools, tanning salons, and tobacco retail stores. We also conduct inspections for complaints relative to housing, garbage, air quality, water quality, odors, and septic overflows. On a daily basis we field questions on drinking water, sanitary landfill issues, lead, asbestos, West Nile virus, communicable diseases, and rabies. We are responsible for assistance with reporting dead birds to the Department of Public Health, submitting communicable disease reports to the VNA for follow-up, and investigating food-borne illness complaints. The Board of Health office also issues burial permits, helps organize and run the flu clinics, posts bathing beach closures, assist the DNR, upon request, to coordinate submission of animals in any suspected rabies case, distribute vaccines to doctors and clinics, and is the key department for developing and updating the Town's Public Health Emergency Management Plan.

Following is a list of inspections conducted and licenses issued by the Board of Health office from July 1, 2007 to June 30, 2008:

Inspections:

Asbestos 1
Barns 31
Bed & Breakfasts 10
Body Art 1
Campgrounds 2
Excavation Checks 60
Garbage Complaints 28
Housing Inspections 29
Massage Therapists 18
Miscellaneous Complaints 17
Motels 13
Percolation Tests 173
Restaurant/Retail Inspections . 175
Nuisance 9
Recreational Camps 16
Restaurant Complaints 17
Review Title Transfer 145
Schools 16
Semi-Public Pools 23
Septic Certifications 25
Septic Complaints 12
Septic Installations 144
Tanning 5
Title transfer inspections 6
Tobacco Compliance 68

Licenses and Permits Issued:

Bakeries 8
Bed & Breakfasts 14
Body Art Tech 1
Catering 9
Cesspool Cleaning 46
Disposal Installers 110
Food Licenses 163
Funeral Directors 4
Horses 21
Ice Cream 12
Mobile Home Parks/Campgrounds3
Motels 9
Piggery 1
Recreational Camps 15
Residential Kitchen 4
Retail Food 66
Rubbish Collectors 6
Septic System Permits 181
Swimming Pools 15
Tanning Facilities 6
Tobacco 35
Well permit 2

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Reportable Diseases:

Babesiosis	2	Lyme Disease	60
Campylobacteriosis	3	Pertussis	2
Campylobacter enteritis	5	Salmonellosis	5
Clostridium	1	Shiga Toxin	2
E. Coli	1	Strep Pneumonia	5
Ehrlichiosis	2	Streptococcus	1
Hepatitis B	1	Tuberculosis	3
Hepatitis C	9		

There were 9 dog bites and 3 cat bites reported to the Board of Health. These bites were subsequently reported to the Department of Natural Resources for follow up by the Animal Control Officers. Due to the way some of the animal bites are reported to the Town Hall, there may be additional bite cases that were reported directly to the DNR.

The Board of Health continued to receive fees for licensure, permits, and inspections. At the end of this reported year the office has taken in a total of $75,140.09 in receipts.

In late fall of 2007, Lisa Plante, the new Health Inspector began a rigorous review of our food establishment database and filing system. Records were consolidated where possible and the database that we use for all application and license generation was amended and updated. The result is a more easily accessible working database, which adds to a more efficient inspection program. The updating of all of our databases is a task that needs to continue for all of us throughout the year.

We are also continuing to update our Wastewater Mapping GIS database. Information from our Septrak database is periodically imputed into the system. This allows us to pull up maps of the Town and to view areas and determine what houses have Title 5 systems, pre-Title 5 systems, and Alternative Technology system. Unfortunately I do not get to update the system as much as I would like. Additionally, in the future I need to obtain a grant write a program to import any septic information on newly created lots and subdivisions, since at this time the program does not allow the merging of this data. The Town of Bourne also continues to participate in the Barnstable County's Septic Betterment Loan Program. To date Bourne residents have received $213,325.00 in Betterment Loans for the upgrade of 18 failed septic systems. This money is paid back to the County through a Betterment at a 5% interest rate over a period of up to 20 years. This program has been a real benefit to many residents faced with the necessity to upgrade a failed system.

The Board of Health continues to maintain and update the Town's Reverse 911 system by doing the weekly input of Verizon number changes and by adding non-Verizon numbers provided by residents. The request form for the addition of a Non-Verizon number can be found on the Town of Bourne website,

under the Board of Health section. In FY2008, with combined efforts of myself and the Council on Aging, the Board of Health entered its first resident into the Guardian Calling program. Despite efforts from the Council on Aging and the Board of Health we have been unable to garner much interest in program participation. This is very disappointing as the Guardian Program is free to the citizens of Bourne and affords an easy way for family members, or friends, of seniors or others needing wellness checks to have that service delivered. The Guardian Calling program is part of our Reverse 911 system and is an automatic program that can make calls to anyone registered in the system. Anyone in the system must have at least one designated guardian responder. When the phone calls are made, at a predetermined time and date, the receivers are instructed to enter a code onto the phone to verify receipt and confirm that all is well. If the code is not entered, the system will then call the people that have been designated as emergency contacts. The system will deliver a message to those contacts that the participant they are responsible for may need attention. If you or anyone you know would benefit from this program please contact the Council on Aging or the Bourne Board of Health for information.

Once again our flu vaccine arrived late in the year, but definitely earlier than in 2006. We were able to hold three flu clinics in 2007. Two clinics were held at the Bourne Veteran's Memorial Community Building on November 9th and December 4th, and one was held on November 14 at the St. John's Parish Hall in Pocasset. In addition we made vaccine available to the teachers and nurses of the Bourne Schools and they had their own clinic on December 12, 2008. The Board of Health received 840 doses of vaccine from the Department of Public Health for distribution to those over 65 years of age or the chronically ill. After the first two clinics, the nurses had only administered 472 doses. Therefore at the clinic on December 4th we opened up eligibility to any Town resident. At the end of all the clinics we had administered only 677 doses. During the 2007 clinics we did not provide the pneumonia shot to residents. It is my hope that we are able to provide this shot in 2008, as we did in 2006. One major accomplishment was that we ran the three clinics using some of the plans we had developed for our Public Health Preparedness Plans and EDS site operations. We used a lot of signage to help people through the process and tried to make things more clear. Volunteers all had vests and badges, which made identification easier and made us more accessible to residents for assistance. The various clinics ran very smoothly and we received a lot of favorable comments. We also learned some valuable lessons. Once again, I would like to extend thanks to the Visiting Nurses Association and the volunteers from the Council on Aging, the Knights of Columbus, and the general public, for their assistance. Without the help of the volunteers, the Town flu clinics would not be possible.

Our beach sampling program continued for the summer of 2007 with the assistance of the summer intern from the Barnstable County Department of Health and the Environment. Their program is funded by the State Department

of Public Health and is a great asset to this department. One hundred eight (108) bathing beach water samples were taken in 2007. This represents weekly sampling from June 6 through August 29 for the following seven (7) saltwater beaches— Barlows Landing Beach, Cataumet Harbor Beach off of Megansett Rd, Electric Ave Beach, Gilder Road Beach, Monument Beach, Patuisset Beach, Sagamore Beach and two (2) freshwater pond beaches - Picture Lake, and Queen Sewell Pond. Unfortunately we had four (4) closures of Patuisset Beach during the season. Each of these closures only lasted one day, since the water was retested the day following the exceedence sample and in all four cases those samples passed with a result of less than 2 colonies per 100 ml sample, which is the lowest reading possible. The beaches were then reopened. The reason for this closures of this beach remain a mystery since water was sampled in the embayment nearer to 'Conservation Pond' and also closer to the cluster of homes on Circuit Ave near the beach, and the results showed a higher bacterial level in the beach area than in the waters to either side. The Board of Health still feels that road run-off is a main reason that we see closures in this area when sampling occurs after a heavy rainfall. The Conservation Commission Agent, Brendan Mullaney and the DPW are continuing with the Town's work to address stormwater run-off in that area. High bacteria readings could also be the result of a higher than normal tide carrying out the wrack line with geese droppings which would also add to the bacterial load. In addition, Sagamore Beach was closed once on July 18. This beach rarely, if ever, has a closure as the beach faces open water that is continually flushed. It was hypothesized that the contamination may have resulted from a problem with the Boston Outfall Pipe, which was recorded to have an incident about that same time. Regardless, the beach was retested the next day and opened for swimming. The quality of Bourne's bathing beaches is generally very good. While we do seem to have closures of certain beaches each summer, the test results do not indicate that there is a continuing or sustained pollution source at the beach. Therefore I believe that the results are due to conditions present on that day and are not indicative of a long-term septic problem.

The Town was also able to take advantage of the Department of Public Health's Beach Classification Program. This program allows a Town to have a Sanitary Survey conducted of any beach that has not had any closures for three consecutive years. Bourne was able to have sanitary surveys conducted for Gilder Road Beach in Gray Gables, Monument Beach, Barlows Landing Beach in Pocasset, and Electric Avenue in Buzzards Bay. These beaches now have Tier 3 status and will only be required to be sampled once every two weeks in the summer of 2009.

I would like to remind residents that potassium iodide, or KI, pills are still available at the Board of Health office. Each resident is given a two days supply or two 130 mg KI tablets. Any resident can pick up pills for their family members and neighbors, who live in Bourne. Potassium Iodide would be taken in the event of a nuclear accident, and would prevent the uptake of radioactive iodide by the thyroid gland. Anyone obtaining the KI pills should read

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through all the literature that is dispensed with the pills. The pills being handed out presently have a shelf life until 2013 and would only be taken upon the declaration of an emergency by the Governor, orders from the Department of Public Health, or receipt of a notice from the Board of Health by media or reverse 911 message. Please be advised that we still have a large supply and anyone interested should come to the office for their supply.

Towards the latter part of the fiscal year, the Town of Bourne had four positive rabies cases. There were two positive raccoons, one in Sagamore and one in Bourne, one positive skunk in Sagamore and one positive cat. Disaster was averted in the case of the positive cat since the cat was actually euthanized and buried after it died at the vet's office. The DNR informed me of the situation and I recognized that the cat lived in the same area where the positive skunk was found. The owners were notified and the cat was disinterred and tested and was found to be positive for rabies. The one person who had sustained a bite from that positive cat then received the proper post-exposure prophylaxis. This incident was truly one of department cooperation between DNR and Board of Health, and I can truly say that it gave me a good feeling to know that we took steps to ensure the health and safety of a Bourne resident. This is a good place to remind everyone to **vaccinate their pets against rabies.** State Law requires the vaccination of cats and dogs against rabies. In addition vaccines are available for horses and ferrets. You should contact your veterinarian if you have any questions. Rabies is definitely still in the Town of Bourne and on the Cape and you need to vaccinate your pets to protect them, yourself, and your family members.

In January of 2008 the State Board of Registration developed new regulations for and took over the licensure of Massage Therapists. Unfortunately local Boards were notified after we had already sent out renewal notices in November and had licensed more than half our massage therapists for the new year. Even though many of the agents, including myself, wrote letters of objection at the way the whole thing was handled, we were instructed to stop licensing massage therapists. The Town returned over $800.00 in license fees to those therapists who had already paid for their new licenses. Just as we feared, local Boards have recently been informed that the number of licenses at the State level exceeded their expectations with over 5000 licenses issued. The State Board has hinted that they may need to ask the local Towns for assistance again with regulating the massage therapy establishments.

Once again, the Board of Health had Joan MacNally and Jean Cirillo working in our office as part of the Town's Senior Tax Write-Off Program. Ms. Cirillo continued to maintain the septic pumping records, updated our file labeling, and did other filing as needed. Mrs. MacNally also assisted in general office work and was able to offer secretarial coverage to the office when Lisa Collett was on vacation. Both Ms. Cirillo and Mrs. MacNally are an asset to the Department and I would like to personally thank them for coming back to work in the Board of Health office each year.

The monthly meetings of the Cape and Islands Health Coalition continued through FY2008. Most of these Health Agent's meetings deal with Pandemic Planning, Emergency Dispensing Site Planning, and the County's overall Public Health Preparedness Plan. This year there has also been a lot of work on creating a Barnstable County Medical Reserve Corps, or MRC. It is hoped that in the near future each town with have its own MRC. As Health Agent, I also serve on the Cape Cod Rabies Task Force, various sub-committees of the Cape & Islands Health Agent's Collaborative, Bourne's Housing Partnership Committee, the Local Emergency Planning Committee, and am one of the Town's Animal Inspectors, although I generally only conduct the yearly barn inspections. The new Health Inspector, Lisa Plante, attended classes and received her certification as a Certified Pool Operator and also obtained her ServSafe certification soon after employment. There is generally ongoing training for Board of Health personnel on any Health Code changes, enforcement issues, technological advances in wastewater treatment, and stormwater management. We are also now required to obtain certification in various levels of Incident Command Training due to our duties as first line responders in public health emergencies. Both Ms. Plante and myself are current in our required ICS certification.

I would like to thank the other Town departments for their continued cooperation and support. Once again I ask the residents of Bourne to continue to support their Town offices and employees. As always, all of us at the Board of Health office will continue to do our best to enforce existing State and Local Health regulations, to assist residents on a daily basis with whatever public health questions or concerns you may have, and to, hopefully, make the Town of Bourne a healthier and safer place to live.

Respectfully submitted,

Cynthia A. Coffin, R.S.,C.H.O.
Health Agent

Report of the Historical Commission

To the Honorable Board of Selectmen
And Citizens of the Town of Bourne

The members of the Bourne Historical Commission hereby submit their annual report for the year ending June 30, 2008.

The Historical Commission continues in its purpose of preserving the history of the Town of Bourne for our future generations. Included in this task is locating old photos and other historic items pertaining to the history of Bourne. To help in this function, the members of the commission meet every other month in the Bourne Historic Center. Meetings are held at 9:00 a.m. on the third Tuesday of the month and are open to the public.

Several day books that once belonged to David W.O. Ellis and Stephen Hamlin have been donated to the commission by Barbara Payne of Conn. These books give a great insight to the working days of the owners. Both of these gentlemen died some years ago.

A very old Pierce bicycle was given to the commission by Carl Harrison of Sagamore. We are all very thankful to Carl for donating such a fine gift. The bicycle is now in the hands of Jay Jenkins for restoration. Also donated were several old tools from the Keith Car Company.

All the old assessors' records have been rebound and are in great shape for the public to use.

Through the use of CPA funds we have several projects underway. The application for placing the Town Hall, Coady School, Historic Center and Bournedale Schoolhouse on the State and National Register is now in the hands of the State Historical Commission. I wish to thank the ladies of the planning department for the much needed help they gave in completing this large application for us.

Donald Ellis has met with several contractors in regards to the repairs on the Soldiers and Sailors Monument in front of the town hall. So far no contractor has desired to do the job.

Talks and historic walks have been given by commission member Donald Ellis to several groups.

The commission held six meetings during the past year and they were well attended.

The office of the Historical Commission in the Historic Center is open to the public every Tuesday morning.

Respectfully submitted,

Donald Jacobs, *Chairman*
Donald Ellis, *Vice Chairman*

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Report of the Bourne Housing Authority

To the Honorable Board of Selectmen
and the citizens of the Town of Bourne:

The office of the Bourne Housing Authority is located in the Community Building of Roland Phinney Place, 871 Shore Road, Pocasset, MA 02559. The monthly meetings of the Authority are held on the third Wednesday of each month at the Community Building of Roland Phinney Place, 871 Shore Road, Pocasset, MA at 8:00 AM.

The Bourne Housing Authority administers 214 units of affordable housing.

Mission
The mission of the Bourne Housing Authority is to promote adequate, affordable housing, economic opportunity, a suitable living environment and to serve the housing needs of low-income residents of our community.

Current Housing Programs

36 Elderly/disabled units under the State 667 Program known as Continental Apartments in Buzzards Bay.

16 Barrier-free units for the physically challenged under the State 689 Program know as Waterhouse Apartments in Bourne.

14 Family units under the State 705 Program know as Windswept Acres in Bourne.

5 Scattered site family and elderly units under the State Massachusetts Rental Voucher Program (MRVP).

56 Elderly/disabled units under the Federal Turnkey Program known as Roland Phinney Place in Pocasset.

76 Scattered site units for families and elderly persons under the Federal Section 8 Voucher Program.

11 Disabled Independent Adult Living (DIAL) certificates under the Section 8 Program.

Activities During the Past Year
The Bourne Housing Authority received no audit findings for its State or Federal Programs during the past year and continues to be classified as a "high performance" agency by the Department of Housing and Urban Development (HUD).

At Town Meeting in May, the Town approved an application for Community Preservation funds in the amount of $100,000 for development costs to build affordable housing for the elderly on Cape View Way in Sagamore.

Funding in the amount of $82,592 was provided by the Department of Housing and Urban Development (HUD) for capital improvements at Roland Phinney Place. This is a federally-funded development.

The Department of Housing and Community Development (DHCD) has approved funding to replace gas burners at the Handicap Development at 89 Waterhouse Road. Work will begin in late summer.

The house on Adams Street, which was given to the Bourne Housing Authority by the Town, was renovated and awarded to a family through a lottery system. The family moved into the house in December 2007. The project was funded with Development of Regional Impact funds.

The Bourne Housing Authority along with the Bourne Housing Partnership will continue its goal to build affordable housing units in the Town of Bourne

Gratitude
The Bourne Housing Authority would like to thank the Town Administrator, Selectmen, Fire Department, Police Department, DPW, the Council on Aging and The Barnstable County Sheriff's Department for their support and cooperation throughout the year.

Staff
Barbara Thurston, PHM, MPHA, *Executive Director*
Meggie Shea, Section 8 *Program Administrator*
Juliette Costa, *Program Administrator for*
Roland Phinney Place and Continental Apartments
Lubelia Gomes, *Family Program Administrator*
Al Huff, *Maintenance Mechanic*
David Hill, *Maintenance Mechanic*

Board of Commissioners
Paula L. McConnell, *Chairperson* ..... Term expires 2010
Peter Meier, *Vice Chairperson* ..... Term expires 2011
Sandra Vickery, *Treasurer* ..... Term expires 2008
Arthur E. Wills, *Asst. Treasurer* ..... Term expires 2008
Michael Blanton, *Member* ..... Term expires 2012

Respectfully submitted,

Paula McConnell, *Chairperson*
Barbara Thurston, *Executive Director*

Report of the
Bourne Housing Partnership Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Bourne Housing Partnership Committee has experienced a year of significant change and progress in a number of areas.

The Partnership's work with affordable housing developments included: providing recommendations to the Zoning Board of Appeals on the CanalSide Commons project which was approved by the ZBA for 300 condominium units of which 75 are required to be affordable; assistance to the Bourne Housing Authority on significant renovations to and sale of 73 Adams St., as a affordable single-family home; help in identifying eligible buyers for four affordable units at the newly constructed Canal Crossing Condominium development on Old Bridge Road in Buzzards Bay; and, providing assistance to the Veterans of Foreign Wars in their efforts to design and obtain financing for affordable housing at their Shore Road facility. The Partnership has also created its "Project Review Guidelines" which provides developers with a standardized outline of the information that the Partnership needs for its review of proposals.

The Partnership has been instrumental in two major initiatives. First, the Board of Selectmen and the Town Meeting have approved the creation of the Bourne Affordable Housing Trust. The Trust will give the Town many tools including the ability to option, lease, purchase, renovate and lease out or sell real estate for the purposes of creating affordable housing. And second, the Partnership has developed an innovative program called the Bourne Housing Opportunity Purchase Program (B-HOPP) which is designed to assist modest income households in purchasing homes that are currently on the market by combining attractive loan programs with subsidies from local Community Preservation Act (CPA) funds. The Partnership has completed an extensive marketing program and a lottery process. It is currently working with five households that have demonstrated the ability to borrow from conventional lending sources and/or the US Department of Agriculture (USDA). The Partnership expects that closings will occur in the fall of 2008 through the spring of 2009. All units purchased with this program will be subject to an affordable deed rider which will require that the units remain affordable in perpetuity. It is hoped that this program will not only benefit the Town of Bourne, but will also serve as a model for communities throughout the State.

Respectfully submitted,

Susan Ross
Chairman

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Report of the
Bourne Human Services Committee

The Bourne Human Services Committee is a standing committee established by the Board of Selectmen.

The Committee is charged with recommending policies and potential programs to the Town Administrator related to the delivery of human services to the citizens of Bourne.

The Committee also evaluates financial requests from known agencies and makes recommendations to the appropriate Town Board.

The Committee set three goals to work on and they are as follows:

1. Identify existing human services in the Town and surrounding communities.
2. Increase community awareness of these services.
3. Advocate filling identified gaps in services.

To address these goals, the Committee has been working on developing a brochure listing all the Human Services Agencies and Programs that serve the residents of Bourne.

Respectfully submitted,

Andrew Murray
Chairman

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Report of the
Information Technology Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the IT Department for the fiscal year ending June 30, 2008.

The replacement of remote access from DSL and frame relay to a wireless WAN was completed in September of 2007. This has been an exceedingly successful project, in both budgetary and connectivity concerns.

Projects during the year have included:
- Annual upgrading, setups and configuration of PC's, laptops and printers
- Installation of new hardware and software

Other tasks performed during the year:
- Performs all network functions, locally and remotely (LAN/WAN)
- Research, upgrade and purchasing of all hardware and software as required
- Troubleshoot and repair all PC related issues
- Preparation and printing of 15,000 quarterly Real Estate and Personal Property tax bills
- Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
- Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees
- Maintains the Personnel records for Town Hall union & non-union employees (80+)
- Maintains the Town of Bourne website

Respectfully submitted,

Cheryl Campbell
IT Director

Report of the
Department of Integrated Solid Waste Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

During Fiscal Year (FY) 2008, the Department of Integrated Solid Waste Management (ISWM) continued providing financial benefits to the Town, investing in facility infrastructure improvements and expanding the recycling branch of the Department. ISWM met both Administrative Fee ($2,180,524) and Host Community Fee ($528,788) budget payments to the Town General Fund and also benefited the Town with other direct services and expenses comprising another approximately $800,000. Gross Revenues declined in FY 2008 when compared to the previous two years to approximately $10.2 M due to the economic downturn nationally, which affected the waste management business by decreased waste generation, increased competition for waste and internalization of waste by large corporations. Although Gross Revenue declined in FY 2008, ISWM projects that it met all of its expenses out of departmental revenues and anticipates an increase in Net Assets.

In FY 2008, ISWM processed over 215,000 tons of material, including construction and demolition debris (C&D), municipal solid waste (MSW), yard waste, brush and recyclables, as well as asphalt, brick and concrete. ISWM continued to fund the curbside pickup of household trash (municipal solid waste, or MSW) and recyclables throughout the Town and the transfer and disposal of Bourne's MSW. In FY 2008, the third fiscal year accepting MSW, ISWM received approximately 63,600 tons, down approximately 30% from FY 2007. Over 6,392 tons of MSW was accepted at the landfill from Bourne residents. During the year, over 41,500 tons of C&D entered the facility, with over 32,800 tons transferred to C&D processors for recycling. Again, due to the depressed economy and resulting decrease in construction, the C&D market was down by approximately 30% when compared to last year. On the positive side, ISWM increased C&D diversion to recyclers from 65% in FY 2007 to 80% in FY 2008. Construction of the permanent C&D transfer facility and new Residential Recycling Center was still underway at the conclusion of FY 2008. ISWM is also pleased to report that the Recycling Branch of the operation increased its revenue by approximately 50% to almost $700,000 in recyclable commodities sold due to increased market prices and improvements in policy and procedure.

ISWM staff continues work on multiple construction projects on site, saving thousands of dollars in labor and material costs. During FY 2008, projects included earth moving and site work for the soon to be completed Residential Recycling Center and C&D Transfer Station, construction of stormwater management basins, installation of utility conduit and continued improvements to the landfill gas management systems. ISWM also continued landfilling in Stage

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1 of the Phase IIA/IIIA landfill cell. ISWM received Department of Environmental Protection approval for the 4.3-acre Stage 2 expansion of the Phase IIA/IIIA landfill cell and moved forward to procure construction, which begins in August 2008.

This spring, ISWM was awarded a grant, valued at nearly $30,000, by the Massachusetts Technology Collaborative (MTC), a quasi-state agency that oversees the Renewable Energy Trust. The grant was part of the Large On-site Renewables Initiative (LORI) administered by MTC and is being used to conduct a feasibility study that will examine the necessary steps to use landfill gas to power a microturbine that will generate electricity for on-site usage. Currently, landfill gas is combusted at an on-site flare.

Information from the study will also be useful as a foundational step for further project development, along with the approval of an article at the May 2008 Annual Town Meeting authorizing expenditures for engineering services and electrical hardware to connect to the power grid for potential off-site electricity distribution. ISWM is also considering the possibility for on-site development of other renewable energy projects including solar and wind power and is in contact with the newly formed Energy Advisory Committee.

The May 2008 Special Town Meeting appropriated $40,000 to conduct an Operational Study of the ISWM Facility. The May 2008 Annual Town Meeting approved $3,520,000 in spending for ISWM capital projects. These projects include: the Phase IIA/IIIA landfill expansion; landfill gas to energy related equipment; and replacement of the Komatsu 155A bulldozer, White Roll-Off Truck, Ford F-150 Pickup Truck and a Curb-Side Recycling Truck.

Citizens interested in learning more about ISWM programs and operations are encouraged to call us at (508) 759-0651. In addition, we suggest that you visit our web site at *www.townofbourne.com* and click on the ISWM icon.

The Town's Department of Integrated Solid Waste Management operates successfully because of the people who serve the Town as ISWM employees and those in other departments that assist ISWM every day. Our thanks to the administrative, operations and recycling staff for all their hard work during Fiscal Year 2008.

Respectfully submitted,

Brent T. Goins
General Manager

Report of the
Jonathan Bourne Public Library

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FY 2008 was a busy year at the library. For starters, Carrie Tobey left the library to go to New York City in September. During her tenure at the library, she was a major help with technology issues including website maintenance, teaching customers how to use the databases and keeping the staff up to date on the latest trends and changes. Barbara Lorentzen was hired in October to fill the position.

The Trustees saw many changes with the makeup of the Board. Long time members John Elwood and Marie Meier did not seek reelection in the spring. Taking their spots were Vincent Corsano and write- in candidate Joan Simpson. Diana Thoenen resigned from the Board in May. Linda Zuern was appointed to finish out her term.

The building project took center stage for most of the year. Word came down from the Board of Library Commissioners that the request for grant funding would be increased by 15% taking Bourne's award up from $2.47 million to $2.85 million. The town also found itself moving up to number 14 on the waiting list. Unfortunately, the town voted against the debt exclusion question in the local elections. Bourne has until December of 2009 to come up with it's share of the project cost or forfeit the grant monies.

In an effort to offset the Town's share of the construction cost, the Trustees and Building Committee, with the help of the Friends of the Jonathan Bourne Public Library, pledged to double the amount to be raised by fundraising to $500,000. Events included a giving tree hung in the library showing those who donated and a very popular and well attended mystery dinner held at the Massachusetts Maritime Academy. Local businesses such as Paines Patio, Cataumet Fish and The Bourne Enterprise also raised funds. To date, over $108,000 has been raised.

Problems within the building continued to show why a need is there to upgrade the library facility. A large leak in the cupola developed in the fall and was patched though a full restoration is recommended. The oil burner also continued to cause headaches as heat seemed to be non existent in some areas of the library during the winter.

The library staff has begun to look at how internal departments are run and ways to improve service. A representative from the Southeastern Massachusetts Regional Library System came and looked at circulation operations. Suggestions were made on lighting, circulation desk layout and material locations. Other areas under review included the children's department, the reference collection and technical services. Changes are being implemented as time allows.

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The Children's Department again proved the place to be in FY 08. 10,137 people attended the 377 various programs offered throughout the year. These included story hours, Barn Babies, Breakfast with Santa and much, much more. Collaboration continues with The Upper Cape Family Network allowing us to provide extra story hours and play groups. Off site programs included story hours at Kids World, the Bourne Braves field and at Scusset Beach. Registration for these and other programs always seemed to fill up quickly and waiting lists were not uncommon.

FY 08 brought a lot of business into the Technical Services department. 6089 print and non-print items were added to the collection over the past year. Staff in the department also finished putting spine labels on all library materials. This has proven very popular with library users and has made finding items within the library much easier. Regular tasks done within the department included item repairs, serial holdings maintenance and materials processing.

New services were added throughout the year. Thanks to a generous donation from Eye Health Care of Bourne, a book drop was placed inside the community building in Buzzards Bay allowing people the chance to return library materials without having to cross the bridge. A mystery section was created in the library allowing fans of that genre to find their books without having to browse through the entire fiction collection. Finally, the library, along with other members of CLAMS, has begun a subscription to Overdrive which allows customers the chance to download audio books, e-books and music straight to their home computers or MP3 players.

Technology has been upgraded over the past year at the library. The web page has seen a total revamping and now provides easy access to many library services. In the spring, the library also began a major upgrade of its internal network which included replacement of the server. This allowed for a change from the use of pc's to thin clients in the public areas. New databases have also been added by the library with access coming through the web site. These databases include complete automobile repair manuals, antique price guides and readers advisory services.

The library worked on improving adult programming over the past year. In the fall, a One Bourne, One Book program was held in conjunction with the Bourne High School Library and Bourne Council on Aging. The book, *Two Old Women* was used as a backdrop for intergenerational book discussions as well as programs sponsored by the Bourne Historical Society. The summer season saw the introduction of a new "Concerts on the Lawn" series and a new book discussion group "The Pot Luck Book Club". The new push for programs has proven to be popular and will be offered in the future.

If circulation is a major barometer of library popularity, then FY 2008 shows the library is becoming more used by the community than ever before. 148,540 items were checked out of the library giving this fiscal year the highest circulation numbers ever. This marked an 8% increase over FY 2007. The number of registered library users also saw an increase of 18% to 10,137 people. On

average, 218 people a week signed up to use computers and the internet at the library. Though nearly steady from FY 07, the library continues to be short available computers with only 8 available this year, down from 9 last year. Also of note 104,872 people came into the library during the past year to read papers, check out books, and/or attend a meeting or program. All in all, these statistics show that business continues to boom at the Jonathan Bourne Public Library.

Special thanks must be given to the Friends of the Jonathan Bourne Public Library. Through their continued support and hard work the library is able to provide services it otherwise would not be able to fund. The Friends continued to sponsor all children's programming at the library through their Beacon of Support Program. They have also sponsored all the adult programs the library offers including the new Concerts on the Lawn Series. The Friends also held their annual library book sale with continued success. Special purchases for the library included assistance with the server upgrade project, new display cubes, all museum passes, and the popular McNaughton rental books. Without the support of our Friends, many of the popular programs and services provided by the library would not be possible.

The library also benefits from a dedicated staff of volunteers and senior volunteers. 32 people have given 1,589 hours of their time over the past year doing many of the daily tasks that the library staff are unable to get to. These duties include everything from covering books and calling patrons who have holds to working on the spine label project and shelving materials. There are also a large number of people who don't register their time but are just as important who help out with organizing programs and working in the community to inform people of all the library has to offer. A big thank you goes out to every one of these people. Without them, the library would not be able to function.

Finally, a library is only as good as its staff. The people of Bourne are fortunate to have a great staff working hard to provide the best library service possible. They continue to provide more with less and somehow manage to do it with a smile day in and day out. To them, and all that they do, the Board of Trustees and Library Director say thank you.

Everyone is encouraged to come into the library and take advantage of all it has to offer. Grab a book, read a newspaper or just sit and relax. The library is here for you and online at *www.bournepubliclibrary.org*.

Respectfully submitted,

Patrick W. Marshall, *Library Director*
Penny B. Myers, *Chairperson, Board of Library Trustees*

Report of the Local Emergency Planning Committee and Emergency Management

To the Honorable Board of Selectmen
and the Citizens of Bourne:

The Local Emergency Planning Committee (LEPC) met monthly with two exceptions during the fiscal year.

No Town-wide emergencies are to be reported. The committee provided insight from the various town agencies as well as the Barnstable County Sheriff's Office and private entities.

As of July 2008, I resigned as Emergency Management Director for the Town of Bourne. Sgt. Christopher Farrell, long time member of the Police Department, filled the position. Sgt. Farrell is fully capable and his knowledge of the Town and its citizens is outstanding.

I would like to thank those members of the LEPC who made my job easy and always assisted me in providing the community with emergency preparedness. Thanks to those officials of the Federal and Massachusetts Emergency Management agencies for the training and assistance particularly post 9-11.

To the Citizens of Bourne thank you for your support over the years.

Respectfully submitted,

Joel E. Gould

Report of the Department of Natural Resources

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FUNCTION & PURPOSE

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish permit system, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

CONSERVATION & WETLANDS

The Department of Natural Resources has worked with Conservation Agent Brendan Mullaney in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The department was also involved in several dock applications to the Conservation Commission.

DOGS

The Department responded to complaints involving lost dogs, found dogs, barking dogs, injured dogs, dogs being treated cruelly and unrestrained dogs. Rabies in a number of wild animals, notably raccoon and skunk, prompts us to remind you to ensure all your pets are properly vaccinated. At town meeting in 2006, the people voted to approve additional provisions to the Licensing and Control of Dogs Bylaws. Included were provisions to encourage vaccinating against rabies and an attempt to curtail nuisance barking. Violating either of these provisions results in a fine of fifty dollars ($50.00) for either offense.

COMPLAINTS & INVESTIGATIONS

Dogs

Unrestrained 213
Lost/Missing 130
Aggressive 17
Cruelty/Neglect 21
Bites 28
Barking 31
Hit By M/V 10
Other 81
Other Animals 194

Citations

2 @ $25.00 = $50.00
37 @ $50.00 =$1850.00

FISH & GAME

The department continues to receive numerous calls regarding wildlife as the wild animal's natural habitat is encroached upon. Coyote and fox sightings have become less frequent than in previous years though they can still be found in all areas of town. Rabies in recent years made its way across the canal. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your garbage in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited through 2011. While river herring populations tend to be cyclical in nature, the present downturn is greater and more persistent than any previously observed, according to the Massachusetts Division of Marine Fisheries (DMF). The DMF reports that the population estimate for the 2008 Bournedale River herring run, via their electronic counter is 103,000 adults +/- (~ 14%) This figure is rounded to the nearest 1000. This year's estimate is slightly up from last year's estimate of 78,000. Historically, the run is composed of approximately 80% Alewife and 20% Blueback herring. The strongest day of the run was April 25, 2008 when approximately 11,000 fish went through the counter.

MONUMENT BEACH, POCASSET RIVER AND TAYLOR POINT MARINA

The town marinas, Taylor's Point Marina, Monument Beach Marina and Pocasset River Marina were all full for the summer of 2007. During the spring of 2008 there was an above average turnover in the occupancy at the marinas mainly because of the economy and the escalating cost of fuel. Both Monument Beach Marina and Pocasset River Marinas were at full occupancy and Taylor's Point

Marina had a few smaller slips available. A substantial waiting list still exists at all three marinas.

The sharp rise in the cost of fuel has changed the plans of many boaters this season. Many boaters have not used their boats as much and some of the smaller boats have reverted to trailering their boats instead of renting a slip for the summer.

All marinas had a good year financially. Un-audited figures show Monument Beach and Pocasset River marinas had combined revenue of $269,982.22 and expenses of $78,304.96 leaving net income of $191,677.26. Taylor's Point Marina's revenue was $782,899.52 and expenses of $398,045.89 resulting in net income of $384,853.63.

At Monument Beach Marina the fuel dispensing system was completed and fuel sales started in August with the volume increasing steadily. The parking lights at Taylor's point marina were replaced during the summer of 2007, a new gas fired water heater was installed during the winter months, and new fuel lines installed from the shore to the fuel dock in the spring of 2008.

SHELLFISH

From July 1, 2007 through October 31, 2007 the department:

Planted town-wide approximately 1 million quahogs and 100 thousand Oysters which were grown in the upwellers.

A total of 185 bushels of oysters were harvested from the Pocasset River and transplanted in the newly designated "Oyster Bed East" located in Little Bay.

From May 1, 2008 through June 30, 2008 the department:

Placed approximately 1 million quahogs and 100 thousand oysters in our three upwellers. The quahogs were provided by the Commonwealth of Massachusetts through Barnstable County and the Cape Cod Co-Operative Extension. The Oysters were purchased from Aquaculture Research Corp of Dennis.

Took delivery of 400 bags of oyster cultch, provided by the Commonwealth of Massachusetts through Barnstable County and the Cape Cod Co-Operative Extension. The bags were distributed in Monument Beach, Taylor Point, and Squeteague Harbor for grow-out.

Transplanted 250 bushels of quahogs from the Taunton River to Little Bay and another 250 bushels to Phinney's Harbor. Each had a very high percentage of seed and littlenecks, with the remaining percentage being mostly cherrystones.

Also of note, Officer Dan Warncke with the assistance of Officer John Thompson and Deputy Shellfish Constable Richard Libin held three more successful

learn to shellfish classes this season. One class for local residents. A second class was added for the youths participating in the sailing program with Bourne Community Boating. A third class was added in conjunction with the U.S. Army Corps of Engineers and their Canal Outreach Program. The informative classes fill up quickly and are enjoyed by all.

PERMITS SOLD AND REVENUE RECEIVED

Type	Unit Price	Amount	Revenue
Resident/Tenant	$35.00	1340	$46,900.00
Senior	$10.00	408	$4,080.00
Mass Resident	$175.00	138	$24,150.00
COMMERCIAL:			
Commercial Master	$625.00	0	$0.00
Commercial Quahog	$250.00	17	$4,250.00
Commercial Scallop	$250.00	7	$1,750.00
Commercial Eel	$100.00	0	$0.00
BEACH STICKERS:			
Resident Sticker	$10.00	1637	$16,370.00
	$15.00	1774	$26,610.00
Non Resident Sticker	$30.00	321	$9,630.00
OTHER REVENUE:			
Town of Sandwich			$4,000.00
Duplicate	$2.00	74	$148.00
Rings	$3.50	259	$906.50
Holders	$0.50	584	$292.00
Herring Permits	$0.00	0	$0.00
TOTAL			**$139,086.50**

COMPLAINTS & INVESTIGATIONS:

Town Citations Issued:
5 @ $100.00 = $500.00
2 @ $50.00 = $100.00

HARBORS AND WATERWAYS

The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbormaster Department attempts to provide the best possible service to local and transient boaters in the town's waterways. On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing towing services to disabled boats, and everything in between.

At the time of writing, there were approximately 523 people on the waiting lists for moorings. It should be noted that some of these people are on two lists. Areas that provide public parking such as Phinney's Harbor or Barlow's Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth's waters diminishes and becomes more precious. We encourage those who do not actively use their moorings to consider giving them up to create available space for others.

The free Pumpout program continues to be very popular with boaters all over Town. The service is available 24 hours a day at three shore stations located at Taylor's Point Marina, Parker's Boat Yard, and Kingman Yacht Center. Generally, the two Town operated pumpout boats are on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions permitting. They provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. Over the years, on average the pumpout boats service 700 boats per season, removing upwards of 15,000 gallons of sewage. The service is free to all boaters and is invaluable to the waters of Bourne. For fiscal 08, the Town received a reimbursement of $20,000 from the Clean Vessel Act Grant Program. An additional $20,000 has been made available to the town for July 1, 2008 – June 30, 2009.

MOORING PERMITS SOLD AND REVENUE RECEIVED

Mooring Application	$15.00	114	$1,710.00
Waiting List Reminder	$10.00	174	$1,740.00
Resident	$50.00	1717	$88,850.00
Non Resident Permits	$150.00	182	$27,300.00
Commercial	$150.00	638	$95,700.00
Total			**$215,300.00**

WATERWAYS COMPLAINTS & INVESTIGATIONS

Accidents 4
Boats Towed 31
Lost/Stolen Boats 6
Mooring Violations 272
Boats Aground 6
Rescue Calls 17
Warnings 69

TOWN CITATIONS ISSUED:

27 @	$50.00 =	$1,350.00
4 @	$100.00 =	$400.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank our volunteers and those who volunteer from the Shellfish Working Group, the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

Respectfully submitted,

Timothy Mullen
Director

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Report of the
Nye Grant Enrichment Committee

The Nye Grant Trust Committee held its annual meeting on April 25th, 2007 at the Bourne Public Schools Administration Building. Mr. Paul Curtis, our fund advisor with the Fiduciary Trust Company, presented an overview of the economy over the past year and discussed his outlook for investment performance in the upcoming year. He discussed the performance of the Nye Enrichment Fund for the previous year, informing the group that the fund had increased by approximately $131,000. Mr. Curtis reviewed the existing Nye Fund investment guidelines and suggested formulating a new investment policy. An updated policy would allow the inclusion of many new investment vehicles and increase the possibilities for diversification. The committee asked Mr. Curtis to draft a new investment guideline. After an examination of the performance of the Town of Bourne Nye Fund, the committee agreed to abide by the three-year moving average spending policy and unanimously approved the amount of $155,000 as the allotment for the 2007-2008 school year. This was an increase of $5,000 over the previous year. Additionally, there was a carry-over of $21,000 from the previous year providing a total amount of $176,000 to be utilized for enrichment activities during the 2007-8 school year.

The funding allotment was announced through press releases and the staff was further encouraged to prepare requests through direct mailings and emails. The grant coordinator worked with faculty to help research, plan and review their grant ideas. In June of 2007 the Nye Enrichment Committee met to review the first round of grant proposals submitted by the Bourne High School staff. This early review of grants has worked well in the past, providing teachers with sufficient time to plan the implementation of their proposals. The committee again agreed to set aside $20,000 in reserve to enable the staff to obtain funding for enrichment opportunities that might arise throughout the year. In the course of the school year, thirty-six grants were awarded, one was redirected and four were denied.

In all thirty-one grants were brought to fruition throughout the year. Often the faculty members are unable to fulfill their grant due to scheduling issues, availability of programs, or staffing problems. Every effort is made to find alternate programs and venues when possible. At year end the Nye Enrichment Fund had $16,000 to carry over to the 2008-2009 school year.

Summary of Nye Grant Proposals for 2007-2008

I. Continued Programs

1. Theater Arts Program
2. Spanish Club
3. Foreign Language Mentors
4. Photography Club
5. Health Fair

6. Bourne Educational Channel
7. Advisor/Advisee Program

II. New Programs

1. One Book – One Bourne Project
2. Chorus Accompanist
3. Greenhouse Initiative for Vocational Students

III. Field Trips and Presentations

1. Northeastern University Building Bridges Program
2. Museum of Fine Arts – Spanish Classes
3. Shakespeare and Company: *Romeo and Juliet* Workshops
4. Environmental Science Field Trip: Marine Science Symposium
5. Genetic Update Conference
6. *Hispanic Flamenco Ballet*
7. Barnstable County Correctional Facility – Criminal Law and English classes
8. Ocean Quest
9. SADD Multimedia Substance Abuse Presentation
10. Warren Museum Brain Exhibit
11. Tsongas Industrial History Center
12. Habitat for Humanity Community Service Days
13. *Cyrano de Bergerac*
14. Artist in Residence: Joseph Doucette
15. Alliance Francaise French Library
16. Museum of Science: *CSI Exhibit*
17. Barnstable County Courthouse

IV. Additional Grants

1. Coordinator Position (salary and supplies)
2. Solidworks Education Edition Training
3. Hugh O'Brien Youth Leadership Seminar

Plans for FY 2008-2009

In June 2008 the Nye Enrichment Committee met to review grant applications for the upcoming school year. After careful deliberation and discussion of the thirty-nine applications received, thirty-five were approved. This continued practice of reviewing proposals and notifying staff members before the year end has been helpful as it allows the staff ample time to plan for the implementation of their grants. For the past two years there has been a smaller carry-over of unused funds and a greater number of grant applications. This spring the committee stretched the funding further by requiring students to make a partial payment towards the admission fee on field trips, with the Nye funds paying for any hardship circumstances. The small contribution from the students enabled the committee to fund more educational excursions and will help to ensure that students honor their commitment to attend the trip. Approximately $15,000 was set aside for future grant requests, in recognition of the fact that opportunities for enrichment may arise throughout the year and to

encourage teachers to continue to explore possible ways to enhance the curriculum.

Plans for the new school year include funding for the continuation of past successes, ideas to build upon previous allotments, as well as new initiatives. For example, many field trips to explore cultures through exposure to the arts were renewed. Nye continued to support a variety of after school clubs, with the inclusion of a History Club and an AP Art Studio. Support was given to expand the use of the ShopBot router (purchased with Nye funds in 2005) by upgrading the software and providing professional development training on the use of the new computer program. The "One Book- One Bourne" project grew into a Bourne High School Book Discussion Group, with plans for the students and staff to meet and discuss four different books throughout the year. The Science department was awarded funding to provide enrichment activities and kits for their new robotics class for academic level students. In anticipation of a strong interest in the robotics activities, money was awarded to allow a group to compete in the US First Tech Challenge, a competition to help students discover the excitement and rewards of science technology and engineering.

As Nye Grant coordinator, there are three areas I will be focusing on for the 2008-2009 school year. After extensive research I have found a state of the art computer program that will allow us to track grant expenditures more efficiently. This program works on the windows platform, ensuring our ability to utilize it for many years to come. Once I have installed the program, I will upload as much historic data on Nye grants as the Nye committee deems necessary to readily access grant history. Secondly, since the South Shore Arts Collaborative appears to have dismantled due to lack of volunteers, I will need to afford more time to seeking out new arts collaborative groups to utilize in my search for artists and performers to enhance curriculum. These groups provide great insight about enrichment opportunities and their effectiveness, and often lead to reduced costs through block booking. Lastly, I will continue to encourage collaboration among departments and with local institutions to ensure that we utilize the Nye funds effectively to reach the greatest number of students with the most impact possible. This has been done successfully in the past, but there are always new ways to coordinate programs and speakers to address the needs of more teachers and students.

I am honored to be entering my eleventh year as the Nye Grant Coordinator. It is a privilege to facilitate Grace Swift Nye's dream to enrich the education of the students at Bourne High School.

Respectfully submitted,

Patricia A. Parker
Nye Grant Coordinator

Rpeort of
Town of Bourne Pending Litigation as of 6/30/08

ATB CASES

Alfred J. & Elaine Appelbaum v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: X297749-06

Judith H. Alister v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: X298027-06

AT&T Wireless PCS, LLC v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F269846-03

Philip H. Austin v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: X296899-05

Priscilla Beck v. Board, of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F285968-06

Bell Atlantic Mobile of MA COR v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F273071-04

John J. And Elizabeth W. Brine v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282040-05

Peter H. Bronstein v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270585-03, F272903-04, F282030-05

Canalside Apartments LLC v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F281321-05

O. Stuart Chase v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282041-05

Vincent C. & Claire M. Bendice v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270846-03

Madlyn B. Coyne v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282039-05

Janet M. Grain v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270584-03, F272902-04, F282029-05

Donald V. & Nancy N. Dougherty v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: X297541-06

John G. Foley v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270849-03

Michael F. & Linda A. Foley v. Board of Assessors of The Town of Bourne
Appellate. Tax Board Docket No.: F282042-05

29 Gilder Road Trust v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: X2975 86-06

Peter S. And Daniel S. Gregory v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282043-05

Carol M. Hanover v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270852-03

Emily A. Harden, et al v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282031-05

Charles D. Howell, et al v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282044-05

David B. Jenkins v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282045-05

K-T Realty Trust v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282034-05

John T. & Marika McGettigan v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270853-03, F270854-03

Ami N, & Ann C. Mohan v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270844-03

James C. Mooney et al v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282046-05

Anthony & Suzanne Natella v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No. X297675-06

New Cingular Wireless vs. the Town of Bourne
Appellate Tax Board Docket No. 289855

William C. & Elizabeth Nolan v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270845-03

Potter Realty Trust v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282048-05

John G. And Irene M. Reen v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282038-05

Rickerkach Realty Trust v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282047-05

Robert & Margaret T. Sabia v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: X2969QO-05

William W. Scott v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282037-05

Lewis H. & Anne E. Silveira v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270850-03

Marshall M. & Barbara Sloane v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282036-05

Charles W. Sullivan, Jr., Tr. v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282035-05

Gerard G. Sullivan v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270851-03

John E. Sweeney v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F282032-05, F282033-05

Elizabeth J. Steudel v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270847-03

Brenda Tehranian v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: X296901-05

Evelyn J. Tofias v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270451-03, F273062-04, F279683-05

Joan M. White v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: F270848-03

Irene M. Young v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: X297605-06

Almeder, William
American Arbitration Association (M.L.D.C. & Town of Bourne)

Blue Water Environmental, Inc.
ISWM - Collection enforcement action for failure to pay balance owed to Landfill – No action filed in court.

Canal Crossing
40B Development Project

Cape Waste, Inc.
ISWM - Collection enforcement action for failure to pay balance owed to Landfill

Chrisco Realty LLC vs. Bourne
Barnstable Superior Court C.A. No.BACV2004-00707-A

Cumberland Farms - 160 Main Street, Buzzards Bay
Appeal of the Decision of the Building Inspector

Cumberland Farms, Inc. v. Christy's of Cape Cod et al
Land Court Misc. No. 271791

Cumberland Farms Inc. v. Linda M. Zuern et al (Fares)
Land Court Misc. No. 301932

Ghassan Fares and Malek Fares vs. Board of Selectmen
Barnstable Superior Court C.A. No. 04-174 Land Court No. 07-337511

Vincent DiMilla and Elizabeth DiMilla v. Town of Bourne Planning Board
Barnstable Superior Court C.A. No. 07-00714-A

William Donovan v. Town of Bourne
Civil Service Commission Case No. Dl-07-213

Harry G.
Bourne Schools

Equivise LLC, v. Town of Bourne, ZBA
Chapter 40B project - Housing Appeals Committee Docket No. 05-17

Henshaw Property
Open Space Land Purchase by the Town

188 County Road Property
Open Space Land Purchase by the Town

Francis and Wendie N. Rowland v. John P. Howarth, Daniel Doucette, Douglas Shearer, Dudley Jensen, Peter J. Meier, Christopher Farrell, Donald Duberger and Clement DelFavero as they constitute the Planning Board of the Town of Bourne
Barnstable Superior Court C.A. No. 08-002 4 0-A

Linear Retail Properties, LLC v. Town of Bourne Planning Board
Misc. Case No. 359706 C.W.T.

Jared MacDonald/NEPBA Local 60
Chapter 31 Disciplinary Hearing

Raymond Masterson v. Town of Bourne et al
Barnstable Superior Court Civil Action No 04-09

Sgt. Martha McGonagle
Chapter 31 Disciplinary Hearing

Peter Newell vs. Town of Bourne et al
Barnstable Superior Court CA # BAC2007-00708-A

Ocean Pines
Land Court C.A. No. 130843 TL

James A. Reader & Paula M. Reader vs. Donald Shulman, Realty Development Associates, Inc.; G.A.F. Engineering Inc.; Planning Board of the Town of Bourne; and Building Inspector of the Town of Bourne
Barnstable Superior Court Civil Docket # BACV2007-00476

William E. and Sandra A. Poitras vs. Board of Appeals of the Town of Bourne
Land Court C.A. No. 07 Misc. 342034

Martin P. Thorsen and Heather L. Budryk v. Bourne Zoning Board of Appeals of Bourne and Joey Federico
Barnstable Superior Court CA No. 08-164

Town of Bourne Inspector's Department vs. Michael T. Fraser and Liesl E. Fraser, as Trustees of DTSM Realty Trust
Barnstable Superior Court C.A. No. 07-057

Town of Bourne vs. New England Roll Off
ISWM - Barnstable Superior Court C.A. NO. BACV2006-00205-A

Deanna W.
Bourne Schools

Report of the Planning Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members with three year terms and two associate members (appointed) with one opening currently available. Meetings are held on the second and fourth Thursday of each month at the Community Building, 239 Main St., Buzzards Bay.

The purpose of the Planning Board is to review and make final judgment of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to construction in Water Resource Districts and restaurants as well as other variations from the Bourne Zoning Bylaw.

In FY 2008, the Bourne Planning Board convened twenty-one regularly scheduled meetings. During this year, three site plan reviews were applied for and approved, 21 Site Plan Review/Special Permits were applied for – thirteen were approved, three were denied, and five are still pending decision; three Waivers were applied for and granted; thirteen ANR (Approval Not Required) applications were received, 12 approvals, one denial. Also during this time, the Planning Board reviewed several requests for informal review from citizens of Bourne and compliance reviews of existing projects.

The Board is pleased with the 2008 approval of the revisions to the Zoning Bylaw approved at the Annual Town Meeting in May. We are currently working with the BFDC, Main St. Steering Committee, and the BBVA on a Downtown Zoning District, which will assist with the revitalization of Buzzards Bay.

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Fire Dept., Department of Public Works and the Water Districts.

Respectfully submitted,

Christopher Farrell
Chairman

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Report of the Office of the Town Planner

To the Honorable Board of Selectmen, Town Administrator and Citizens of the Town of Bourne

The Office of the Town Planner is under the direction of the Town Administrator. Staff consists of Coreen Moore, Town Planner and Dody Adkins-Perry, Engineering Technician whose duties are shared with the Engineering Department. The Town Planner also serves as the central liaison for the Cape Cod Commission for Developments of Regional Impact.

Permitting

The Office of the Town Planner devotes a great deal of its time to assisting the Planning Board by reviewing plans: including definitive plans and Form A's Approval Not Required (ANR) under Chapter 41 of the Massachusetts General Laws. In addition development plans i.e. site plan review, special permits and waiver requests. In fulfilling these responsibilities the Town Planner's office reviewed throughout FY08:

- 15 ANR plans
- 1 Subdivision
- 1 Backlot division
- 16 SPR/SP
- 2 Waivers
- 3 Site Plan Reviews
- 4 Special Permits

Other

Work is on-going in cooperation with the Bourne Development Corporation, Bourne Revitalization Committee, Cape Cod Region Chamber of Commerce, Planning Board, Town Administrator, (aka Main Street Steering Committee) regarding the Revitalization of Downtown Buzzards Bay.

Downtown Zoning District

The Town Planners Office worked with consultant Stantec to develop a 25 page comprehensive downtown bylaw. Included are design standards and guidelines that will encourage high quality building design and improve the aesthetic character of future buildings and site layout. The new bylaw will be presented at the fall special town meeting. In addition to the work of the Main Street Steering committee, the Town Planners Office received a $30,000 smart growth grant from the Executive Office of Environmental Affairs, and conducted a Flood Zone Study in the Downtown area with consultant Kate Kennen.

Local Comprehensive Plan
The Town received notice that the Local Comprehensive Plan has been certified by the Cape Cod Commission. The Town must now begin to implement the goals and actions noted within the Plan.

Assistance to Other Town Boards
The Office of the Town Planner and its staff rendered assistance and made recommendations on numerous requests from other Town Boards, Commissions and Departments throughout the year.
This included making recommendations on three 40B Comprehensive Permit applications: Chase Estates and Canal Bluffs, and Canal Crossing.

The Town Planner also provided staff assistance to the Housing Partnership Committee, Open Space Committee, Assessing Department, DPW, and Alternative Energy Committee.

GIS
The Office of the Town Planner continues to manage the Town's Geographic Information System (GIS). Staff has completed revising the town's assessor's maps and provided them for public viewing on the Assessors website. In addition, staff has provided many GIS based maps for other town departments such as Engineering, Fire Department, Planning Board, COA, Assessors re-evaluation consultant. A total of 126 maps have been created throughout FY08.

Many GIS Town based maps can be found on the Town Planners website.

Because of the decline of development projects over the past fiscal year the Planner's office has been able to conduct many valuable projects such as preparing for the 2010 US Census by updating LUCA addresses and maps for the Town Clerks Office, updating parcels and road data for the GIS, mapping sill elevations for the downtown area, researching and documenting Conservation restrictions, and researching the status of existing open space parcels for the Assessing Department.

The Office of the Town Planner gratefully acknowledges the hard work of its staff as well as the Planning Board secretary Ann Gratis and Inspection secretary Kim Griffin and staff of other Town Departments, and all other Boards and Commissions whose assistance was invaluable during the year.

Respectfully submitted,
Coreen V. Moore

Report of the
Plumbing and Gas Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 849 Plumbing & Gas permits were issued for the fiscal year 2008. The sum of $28,790.00 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 3. The Plumbing & Gas Inspector can be reached in the office on Monday - Friday from 8:30-9:30 a.m.

Respectfully submitted,

George Tribou
Plumbing & Gas Inspector

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Report of the
Bourne Police Department

To the Honorable Board of Selectmen
And Citizens of the Town of Bourne

Fiscal Year 2008 started without Chief John Ford in command of the Police Department. We at the Police Department wish him well in the new chapter of his life.

As always, the more things change, the more they remain the same. Larcenies, drug investigations, domestic abuse and motor vehicle crashes required a significant amount of a patrol officer's time. The theft of copper pipe and other stolen property caused members of the Detective Division to travel around Southeast Massachusetts checking both Pawn Shops and Salvage Yards for stolen items. During the latter part of fiscal 08, the theft of catalytic converters became a concern. The converters were being stolen from vehicles in residential, business and parking lots during both night and daytime hours. Last, but not least, the larceny and use of stolen credit cards has increased. In many instances, the perpetrator can be seen on surveillance cameras using the card but identification is extremely difficult.

I would like to thank the Board of Selectmen and Departments Heads for their assistance, which made my year as Interim Police Chief a little easier.

Respectfully submitted,

Earl V. Baldwin
Chief of Police

IN MEMORY

PHILLIP HANLY

The Bourne Police Department lost a dedicated Police Officer, Phillip Hanly, on August 4, 2008. Phil passed away suddenly at his family cottage in Plymouth. Phil worked as a Patrolman for eight and a half years.

HENRY F. MAIOLINI

Chief Henry F. Maiolini (ret) passed away on August 15, 2008. Chief Maiolini became a fulltime officer at the Bourne Police Department in 1952 and obtained the position of Police Chief in 1962 remaining in the position until his retirement in 1987.

May They Both Rest in Peace

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PERSONEL, ADDITIONS AND CHANGES

During Fiscal Year 2008 four new officers were hired. Two were hired to fill current vacancies and two to fill new positions. The new officers, Thomas Spillane (former dispatcher), Lauren Walsh, Steven Lacerda and Joshua Connors started the Randolph Academy on April 22, 2008 and are scheduled to complete the academy on September 12, 2008. The new officers are expected to assume full patrol duties near the start of 2009. Paul Gould was also hired as a full-time dispatcher to replace Thomas Spillane.

The Override that was presented to and passed by the voters of Bourne will allow for the hiring of five additional personnel. Three officers will be hired during fiscal year 09 and two officers will be hired fiscal year 10. These officers will allow for more efficient operations of the department and reduce the effects of unplanned absences. We greatly appreciate the willingness of the citizen of the Bourne to pass the Override to allow the hiring of additional officers.

TECHNOLOGY

The two main improvements completed during the past year were improvements to the Bourne Police Website and the data sharing ability among police departments in the Southeastern Massachusetts area.

First, the website *www.bournepolice.com,* now allows citizens to obtain a number of department forms online. Also available on the site are the email addresses of a number of officers. This allows citizens a more efficient way of contacting a specific officer.

The next major improvement involves a data sharing initiative. This program allows local police departments to share vital information with each other. Utilizing the MDT's (Mobile Data Terminal) in the cruisers, officers may obtain valuable information during investigations and encounters with anyone involved in criminal activity.

DETECTIVE DIVISION

This year the Bourne Police Detective Division again was inundated with residential and commercial B&Es. Along with the more customary B&Es officers investigated a large increase in the theft of metals from catalytic converters to brass fittings. The value of property reported stolen is staggering. Investigations have led to the arrest of several offenders but the recovery of property is minimal due to the fact that offenders sell the stolen goods as soon as they acquire the items. These investigations have led detectives to several locations around the state gathering evidence and identifying suspects.

Reported sexual assaults doubled this year. The majority of these assaults have involved children. The detectives investigating these assaults have been sent to specialized training and are working closely with the Executive Office of Human Resources Sexual Assault Unit.

Once again this year, the largest amount of complaints received by the detectives have been narcotic complaints. With the town residents becoming more aware of their surroundings, reports of narcotic activity have increased. These reports are not only by homeowners reporting on houses in their neighborhoods but citizens are now giving information on what they have been observing when they are out and about. This information has led to the identification of offenders, the seizure of contraband and the arrest of individuals for narcotic violations.

Financial crimes were on the increase again in 2007. Although citizens have become careful with their personal information, the offenders have become more sophisticated in obtaining this information and utilizing this information in financial crimes. The theft of credit and debit cards also increased this past year. Most of these thefts have occurred from people leaving their pocket books or wallets in their vehicles. The offenders just take the cards and not the wallets so the victims are unaware that the cards have been stolen until they go to use them. By the time they realize they have been stolen, thousands of dollars have been charged and personal information has been compromised.

The detectives continue to receive the support of the community. We thank those citizens that have been contacting us with information about illegal activity in town and encourage you to continue to do so.

OFFENSES

TOTAL OFFENSES	4214
FELONIES	1632
Non Crime Related	376
Arrest on View	305
Arrest Warrant	115
Protective Custody	23
Juvenile arrests	46
Restraining Orders	132

PART I CRIMES

Rape	4
Robbery	8
Assault/ Total	378
Assault Aggravated	63
Assault/simple	315
Burglary	277
Larceny	368
Motor Vehicle Theft	27

19.4% of arrests were Domestic Violence
15% of arrests involved alcohol

Calls for Service 18292

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Motor Vehicle Citations Issued 3539
Motor Vehicle Accidents 730
Parking Citations 257

MOTOR VEHICLE ACCIDENTS

Accident Property Damage 211
Accident Personal Injury 118
Accident Hit & Run 91
Pedestrian 6
Fatality 1
Accident No Report 302

Investigated Accident Breakdown
July 1, 2007 – June 30, 2008

Street/Location Names	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTALS
ADAMS ST	0	0	0	0	1	1	3	0	1	0	0	2	8
BACK RIVER RD	0	0	0	0	0	0	0	1	0	0	0	0	1
BARLOWS LANDING RD	0	2	1	1	2	0	0	2	1	1	1	0	11
BEACH ST	0	0	0	0	0	1	0	0	0	0	0	0	1
BEN ABBEY RD	0	0	0	0	0	0	0	0	0	0	0	1	1
BENNETS NECK DR	0	0	0	0	0	0	1	0	0	0	0	0	1
BOURNE BRIDGE	0	0	0	0	1	1	0	1	1	0	0	0	4
BOURNE BRIDGE APP	0	0	0	0	0	2	0	1	0	0	1	0	4
BOURNE EAST ROTARY	1	0	0	1	0	0	0	0	2	0	1	1	6
BOURNE SOUTH ROTARY	0	0	0	1	1	1	1	0	1	2	0	1	8
BOURNE WEST ROTARY	0	1	1	0	0	0	1	0	0	0	1	0	4
BOURNEDALE RD	0	1	1	0	4	0	0	4	0	1	1	0	12
BRIARWOOD LN	0	0	0	0	0	0	1	0	0	0	0	0	1
CANAL RD	0	0	1	0	0	0	0	0	0	0	0	0	1
CANAL ST	0	0	0	0	0	2	0	0	0	0	0	0	2
CENTER AV	0	0	0	0	1	0	0	0	0	0	0	0	1
CHURCH LN	1	0	0	1	0	0	0	0	0	0	0	0	2
CLAY POND RD	1	0	1	1	0	0	0	1	0	1	1	1	7
CLUB HOUSE DR	0	0	0	0	0	0	0	1	0	0	0	0	1
COHASSET AV	0	0	2	0	0	0	0	0	0	0	0	0	2
COMMERCE PARK RD	0	0	0	0	0	0	0	0	0	0	0	1	1
CONNERY AV	0	0	0	0	1	0	0	0	0	0	0	0	1
COTUIT RD	0	0	0	0	0	1	0	0	0	0	0	0	1
COUNTY RD	2	3	2	1	3	3	1	5	1	2	0	2	25
CRANBERRY HWY	0	0	0	0	2	0	0	1	1	0	0	0	4
CRANBERRY RD	1	0	0	0	0	0	0	0	0	0	0	0	1
CYPRESS ST	0	0	0	0	0	0	0	0	0	0	0	1	1
DAYNA LN	0	1	0	0	0	0	0	0	0	0	0	0	1
DESMOND RD	0	1	0	0	0	0	0	0	0	0	0	0	1
EAST ROTARY	0	0	0	0	0	0	0	2	0	0	0	0	2
ELM (MO BCH) AV	0	0	0	0	0	1	0	0	0	0	0	0	1
FACTORY OUTLET RD	0	1	1	0	0	0	0	0	0	0	1	0	3
GILDER RD	0	0	0	0	0	0	0	1	0	0	0	0	1
HANDY RD	0	0	0	0	0	0	0	1	1	0	0	0	2
HEAD OF THE BAY RD	1	1	1	2	0	4	1	0	0	3	0	1	14
HOLT RD	0	0	0	0	1	0	0	0	0	0	0	0	1
HOWARD AV	0	0	0	0	0	0	0	1	0	0	0	0	1
HUNTERS BROOK RD	0	0	1	0	0	0	0	0	0	0	0	0	1
JONATHAN BOURNE DR	0	0	0	0	1	0	0	0	0	0	0	0	1
KING PHILLIP RD	0	0	0	0	0	0	0	1	0	0	0	0	1
LINCOLN AV	0	0	0	0	1	0	0	0	0	0	0	0	1
MACARTHUR BLVD	2	2	0	3	1	3	2	6	2	1	0	2	24
MAIN ST	1	0	3	2	5	1	4	1	3	2	1	0	23
MAPLE ST	0	1	0	0	0	0	0	0	0	0	0	0	1
MEETINGHOUSE LN	0	0	0	1	1	0	1	1	0	0	2	1	7
MID-CAPE CONNECTOR	0	0	0	0	0	0	1	0	0	0	0	0	1
MONUMENT NECK RD	0	0	0	0	1	0	0	0	0	0	0	0	1
NUOVO DR	0	0	0	0	0	0	1	0	0	0	0	0	1

Street/Location Names	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTALS
OLD PLYMOUTH RD	1	1	0	0	0	0	1	0	0	0	0	0	3
OTIS ROTARY	1	0	0	2	3	2	1	1	1	4	1	1	17
PASTURE RD	0	0	0	0	0	0	0	0	0	1	0	0	1
PHILLIPS RD	0	0	0	1	0	0	0	0	0	0	0	0	1
PLEASANT ST	0	0	0	0	0	1	0	0	0	0	0	0	1
PLYMOUTH LN	0	0	0	0	0	0	0	0	0	0	0	1	1
PRESIDENTS RD	0	0	0	0	1	0	0	1	0	0	0	0	2
PRESTWICK RD	1	0	0	0	0	0	0	0	0	0	0	0	1
PURITAN RD	1	0	0	1	0	1	0	0	0	0	0	0	3
ROUNDHOUSE RD	0	0	0	0	0	0	0	0	1	0	1	0	2
ROUTE 25 OFF CAPE	0	1	0	0	0	0	0	0	0	0	0	0	1
ROUTE 25 OFF-RAMP	1	0	1	0	0	0	0	0	1	1	0	0	4
ROUTE 25 ON CAPE	0	0	0	0	0	0	0	1	0	0	0	0	1
ROUTE 28 (S.OTIS ROT)	0	1	1	0	0	0	0	0	0	0	0	0	2
ROUTE 28A	1	0	1	0	1	3	3	0	0	2	2	0	13
ROUTE 3	0	1	0	0	0	0	0	0	1	1	1	1	5
ROUTE 6 & 28 BY-PASS	0	0	0	1	1	0	0	2	0	1	0	0	5
SAGAMORE BRIDGE	1	0	0	0	1	1	1	0	0	1	0	0	5
SANDWICH RD	5	2	5	4	3	2	8	2	4	5	1	1	42
SCENIC HWY	3	2	0	1	4	2	2	2	3	1	2	1	23
SCOTCH PINE RD	0	0	0	0	0	0	0	0	0	1	0	0	1
SCRAGGY NECK RD EXT	0	0	0	0	1	0	0	0	0	0	0	0	1
SHAKER DR	0	1	0	0	0	0	0	0	0	0	0	0	1
SHAMROCK LN	0	0	0	0	0	0	0	0	0	0	1	0	1
SHEPPARD RD	0	0	0	0	0	0	1	0	0	0	0	0	1
SHIPS WAY	0	0	0	0	0	0	0	0	0	0	0	1	1
SHIPYARD LN	0	0	0	0	0	0	0	1	0	0	0	0	1
SHORE RD	1	2	0	1	0	0	4	1	0	4	1	2	16
SIASCONSET DR	0	0	0	1	0	0	0	0	0	0	0	0	1
SPERANZA LN	0	0	0	0	0	0	0	0	0	0	1	0	1
SQUETEAGUE HARBOR RD 0	0	0	0	0	0	0	0	0	0	0	1	1	
ST MARGARETS ST	0	0	0	0	1	0	0	0	0	1	0	0	2
STATE RD	0	0	0	1	1	0	0	0	1	0	0	0	3
TIDEWAY RD	0	0	0	0	0	0	0	1	0	0	0	0	1
TOWER LN	0	0	0	0	1	0	0	0	0	0	0	0	1
TROWBRIDGE RD	1	0	0	3	2	2	0	1	0	0	0	0	9
VALLEY BARS RD	0	0	0	0	1	0	0	0	0	0	1	0	2
WALLACE AV	0	0	0	0	0	0	0	0	1	0	0	0	1
WASHINGTON AV	0	0	0	1	0	0	0	0	0	0	0	0	1
WATERHOUSE RD	0	1	0	0	1	0	0	0	3	0	0	1	6
WILLISTON RD	0	0	0	0	1	1	2	0	0	0	0	0	4
WILSON AV	0	0	0	0	1	0	0	0	0	0	0	0	1
WINGS NECK RD	0	0	0	1	0	0	0	0	0	0	0	0	1
TOTALS	**27**	**26**	**23**	**32**	**51**	**36**	**41**	**44**	**30**	**36**	**22**	**24**	**392**

Report of the Department of Public Works

To The Honorable Board of Selectmen
and the Citizens the Town of Bourne:

I hereby submit my annual report as DPW Superintendent for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

The 2007 and 2008 year was again a very busy one for the DPW. We started out the year with road sweeping, roadside mowing, beach and playground preparation, line painting and various maintenance of Town facilities.

The paving program consisted of hot bituminous overlay on the following roads. North Shore Road, Wenaumet Bluff Road, Tideway Road, Observatory Lane, Hawes Road, Samoset Road, Shawmet Road, Squanto Road, Sagamore Road, Wampanoag Road, Deacons Lane, Clark Road. The DPW has tried to remain on a street paving program that consists of paving four to five miles of roadway per year.

The Fall season again dropped heavy amounts of rain on the Cape area, which led to numerous complaints of drainage problems, to which the DPW responded to and dealt with in a timely manner.

The Winter of 2007 – 2008 was very busy with 31 inches of snow and many icing events. The DPW responded to over 25 sanding and plowing events.

The Sanitation and Recycling Departments continue to be very busy, we collected 5,092 tons of trash and 2,544 tons of recyclables. Again, we would like to remind everyone that trash and recyclables are to be out at curbside no later than 7:00 a.m. With the rising cost of fuel it is difficult for us to return for late put-out's.

Our Vehicle Maintenance Department continues to service vehicles for all Town Departments and continues to provide excellent service to everyone.

The Highway Department again focused on roadway maintenance. We cleaned over 300 catch basins, completed a great deal of drainage projects and responded to over 400 work requests/complaints.

It is with great sadness to report the passing of former DPW Secretary Lillian Sutherland who passed away in December and Edward Ladetto who passed away in May. They will be greatly missed by everyone.

Once again, it is my pleasure to thank all the Townspeople and the various Department Heads of Bourne for the wonderful cooperation and feeling of friendship they have shown to me and the Department. I also wish to thank all

the members of my Department for their cooperation in joining with me to make our task easier in doing the best we can for The Town of Bourne.

Respectfully submitted,

Rickie J. Tellier
Superintendent of Public Works

WORK ORDER COMPLAINTS AND REQUESTS
JULY 2007 - JUNE 2008

Type of Complaint	Number of Complaints
Beach Raking/Maintenance	4
Berm	12
Brush	0
Catch Basins	53
Damage by Town Equipment	0
Dead Animals (excluding cats & dogs)	3
Drains & Drainage	8
Erosion	0
Grading	2
Graffiti	3
Illegal Dumping	0
Items in the Road	0
Litter Pick-up	0
Manhole Covers	0
Miscellaneous	39
Mowing	7
Paving Concerns	0
Potholes	27
Request for Line Painting & Crosswalks	1
Request for Trash/ Recycling Assistance	3
Sanding or Plowing Issues	30
Signs Missing or Damaged	2
Sign Requests	18
Sweeping	8
Throwing Trash Barrels	1
Traffic Lights	0
Trash Barrels Missing or Damaged	0
Trash/Recycling Missed	29
Trees & Limbs	37
Vandalism	2
TOTAL	**289**

50% more calls not listed, handled via radio contact

TRASH & RECYCLING TONNAGE
JULY 2007 - JUNE 2008

Trash Tonnage	5092 tons
Recycling Tonnage	2544 tons

Report of the
Bourne Recreation Authority

To the Honorable Board of Selectmen and the Citizens of the Town of Bourne: the Bourne Recreation Authority hereby submits their Annual Report for the year ending June 30, 2008.

The Bourne Recreation Authority owns and operates the John Gallo Ice Arena and Bourne Scenic Park Campground. The Authority and staff are proud of both facilities, and it shows. In addition to managing these venues, we support a variety of youth sports and activities, as well as various charity organizations within the Town of Bourne and its surrounding communities.

The Gallo Ice Arena continues its reputation as one of the top ice skating rinks in the northeast, serving as host to MIAA high school hockey tournament games, Cape Cod Classic Precision Competition, 2nd Annual Cape Cod Challenge, and Bourne, Sandwich, & Wareham high school hockey teams, among the many youth skating programs, including, but not limited to the Bourne Skating Club, Bourne Youth Hockey, and Canal Youth Hockey. Gallo is a premier venue to watch any on-ice activity, and is the "coolest" place to sk8.

The Bourne Scenic Park remains one of the most popular campgrounds in New England, welcoming campers from across the country. In the past year, our new Office was constructed under the direction of our Maintenance Department, and they look forward to revamping our front entrance area in the year to come. While the Authority continues its' planning of an expanded pool and recreation area, electrical upgrades will continue within the Park. Scenic Park is located on the banks of the Cape Cod Canal, and has been making family traditions for over 50 years.

The Bourne Recreation Authority would like to thank members of various Town Departments, the New England Division of the Corps of Engineers, and the Citizens of Bourne for their continued cooperation, guidance, and patronage of the Authority's facilities.

Respectfully submitted,

Gregory A. Folino, *Chairman*
W. Curt Duane, *Vice Chairman*
David W. McCoy, *Clerk*
John A. Coughlin
Paul R. Forsberg

Bourne Recreation Authority
Balance Sheet
As of June 30, 2008

ASSETS	June 30, 2008
Current Assets	
Checking/Savings	
1000 · Sovereign/Comp/Sand. Checking	68,263.49
1010 · Sovereign/Comp/Sand. Maint	108,220.48
1020 · Sovereign/Comp/Sand. Capital	97,378.65
1040 · Bank North Payroll Acct	19,759.06
1042 · Merchant Services	29,957.12
1045 · Bank North Money Mkt	29,257.15
1046 · Cahir Tournament Checking	1,497.65
1058 · Cahir Scholarship CD	11,301.70
1050 · Citizens Bank CD #2	8,633.12
1051 · Eastern/Plymouth CD #1	17,518.46
1052 · Eastern/Plymouth CD #2	78,992.96
1053 · Sovereign/Compass/Sand. CD#1	41,317.56
1055 · Sovereign/Compass/Sand. CD#2	148,528.08
1056 · Sovereign/Compass/Sand. CD#3	100,063.51
1057 · Sovereign/Compass CD #4	123,888.81
1080 · Petty Cash	2,160.00
Total Checking/Savings	**886,737.80**
Accounts Receivable	
1100 · Accounts Receivable	19,759.00
Total Accounts Receivable	**19,759.00**
Total Current Assets	**906,496.80**
Fixed Assets	
1510 · Bourne Scenic Park	
1520 · Buildings & Improvements	1,342,043.76
1530 · Vehicles	121,295.86
1540 · Equipment	219,014.36
1550 · Pool Construction	66,077.05
1590 · A/D - Bourne Scenic Park	-845,428.95
Total 1510 · Bourne Scenic Park	**903,002.08**
1600 · Gallo Ice Arena	
1620 · Building and Improvements	1,947,057.59
1625 · Rink Renovation	2,028,805.43
1630 · Vehicles	13,519.00
1640 · Equipment	485,263.53
1690 · A/D - Gallo Ice Arena	-2,177,568.62
Total 1600 · Gallo Ice Arena	**2,297,076.93**

1700 · Maintenance Department	
1740 · Equipment	122,996.52
1730 · Vehicles	66,850.00
1790 · A/D Maintenance Dept	-131,336.63
Total 1700 · Maintenance Department	**58,509.89**
Total Fixed Assets	**3,258,588.90**
Other Assets	
1300 · Inventory	
1310 · Inventory-Store	611.22
1320 · Inventory-Park Soda	803.28
1340 · Inventory-Rink Vending Machines	1,253.14
Total 1300 · Inventory	**2,667.64**
Total Other Assets	**2,667.64**
TOTAL ASSETS	**4,167,753.34**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	110,813.60
Total Accounts Payable	**110,813.60**
Other Current Liabilities	
2110 · Health Insurance W/H	-226.94
2130 · Dental Insurance W/H	-14.00
2148 · Customer Deposits	46,507.00
2185 · Cahir Scholarship-BRA Cust	12,799.35
Total Other Current Liabilities	**59,065.41**
Total Current Liabilities	**169,879.01**
Long Term Liabilities	
2195 · Corp of Engineers	40,758.04
Total Long Term Liabilities	**40,758.04**
Total Liabilities	**210,637.05**
Equity	
1110 · Retained Earnings	3,823,639.20
Net Income	133,477.09
Total Equity	**3,957,116.29**
TOTAL LIABILITIES & EQUITY	**4,167,753.34**

Bourne Recreation Authority
Profit and Loss
July 2007 through June 2008

Income	
4000 – Bourne Scenic Park Revenues	
4001 – Camping - Electric	1,457,281.00
4002 – Camping - NonElectric	44,698.00
4014 – Cabins	65.00
4003 – Picnic	1,650.00
4004 – Ice Sales	5,403.25
4005 – Soda Vending	1,861.60
4006 – Wood Sales	16,150.00
4013 – Store Lease	1,600.00
4009 – Visitor Fees	15,685.00
4010 – Propane Sales	14,027.50
4011 – Recreation Room	5,359.00
4012 – Misc. Park Income	987.01
Total 4000 – Bourne Scenic Park Revenues	**1,564,767.36**
5000 – Gallo Ice Arena Revenue	
5010 – Hockey School	27,090.00
5011 – Skating Academy	10,515.00
5012 – Learn To Skate	5,102.00
5013 – Ice Rentals	474,592.00
5028 – Snack Bar Lease	6,550.00
5015 – Snack Bar Vending Commission	846.08
5016 – Public Skating	18,883.00
5017 – Skate Rentals	7,796.00
5018 – Skate Shop Lease	5,600.00
5020 – Vending Machine	12,563.00
5021 – Video Games	1,526.00
5022 – High School Tourney Games	12,577.50
5026 – Dasher Advertising	22,200.00
5024 – Miscellaneous Rink Income	1.00
Total 5000 – Gallo Ice Arena Revenue	**605,841.58**
7000 – Other Income & Expense	
7001 – Interest Income	31,543.25
Total 7000 – Other Income & Expense	**31,543.25**
Total Income	**2,202,152.19**
Cost of Goods Sold	
4050 – Cost of Sales - Bourne SP	
4051 – Cost of Sales - Ice	3,060.82
4052 – Cost of Sales - Soda	2,465.83
4053 – Cost of Sales - Wood	722.40
4055 – Cost of Sales - Propane	9,475.16
Total 4050 – Cost of Sales - Bourne SP	**15,724.21**

5050 – Cost of Sales Gallo Ice Arena	
5052 – Cost of Sales - Learn to Skate	983.24
5053 – Cost of Sales-Ice Rentals	2,746.95
5054 – Cost of Sales-Vending Machines	5,689.40
5055 – Cost of Sales-Skating Academy	662.25
5057 – Cost of Sales-Dasher Adver	195.00
Total 5050 – Cost of Sales Gallo Ice Arena	**10,276.84**
Total COGS	**26,001.05**
Gross Profit	**2,176,151.14**
Expense	
4060 – Operating Exp Bourne SP	
4061 – Park Payroll Gross Wages	396,901.59
4081 – Park Payroll OT	1,755.96
4062 – Park Light & Power	178,518.02
4063 – Park Telephone	4,666.42
4064 – Park Fuel	957.53
4065 – Park Water	15,861.00
4066 – Park Supplies	16,106.24
4067 – Park Maintenance	44,592.55
4079 – Park Recreation	5,921.90
4068 – Park Trash Collection	31,163.42
4069 – Park Vehicles - Fuel	13,322.84
4070 – Park Vehicles Maintenance	3,826.82
4072 – Park Insurance	31,613.34
4073 – Park Uniforms	6,605.37
4074 – Park Advertising	10,505.02
4075 – Park Entertainment	10,135.00
4076 – Memberships & Fees	6,076.20
4098 – Professional Development	2,275.94
4077 – Unemployment Ins	9,465.71
4078 – Unemp Health Insurance	161.75
4082 – Health Insurance	44,069.25
4083 – Dental Insurance	2,371.50
4084 – Professional Services	4,907.70
4080 – Merchant Service Charges	19,964.49
4085 – Retirement Contribution	19,930.80
4086 – Park Fica Tax	22,409.66
4087 – Workers Comp Insurance	4,759.93
4088 – Life Insurance	195.60
4089 – Interest Expense Pk Rest Rm	2,078.46
4090 – Shortage & Bad Debts	-1.25
4099 – Depreciation Expense-Park	33,290.08
Total 4060 – Operating Exp Bourne SP	**944,408.84**

5060 – Operating Exp. Gallo Ice Arena	
5061 – Rink Payroll Gross Wages	203,136.02
5062 – Rink Payroll OT	5,272.73
5063 – Light & Power	130,619.79
5064 – Telephone	4,647.66
5065 – Fuel	27,458.03
5066 – Water	2,220.00
5067 – Supplies	3,902.49
5068 – Maintenance	42,999.88
5070 – Advertising	1,092.28
5072 – Vehicles - Fuel	446.02
5073 – Vehicles - Maintenance	419.04
5074 – Uniforms	1,549.93
5075 – Insurance	46,304.45
5076 – Health Insurance	26,991.00
5077 – Dental Insurance	2,791.50
5078 – Professional Services	1,482.50
5079 – Retirement Contributions	21,923.88
5080 – Rink Fica Taxes	5,761.54
5081 – Workers Comp Insurance	3,109.78
5082 – Life Insurance	195.60
5083 – Rink Membership & Fees	1,819.00
5086 – Professional Development	480.00
5084 – Unemployment Ins	3,702.00
5085 – Unemp Health Ins	161.75
5099 – Depreciation Expense-Gallo	89,020.40
Total 5060 – Operating Exp. Gallo Ice Arena	**627,507.27**
5500 – Operating Exp. Maint. Dept	
5510 – Payroll Gross Wages	164,795.22
5512 – Payroll OT	8,154.25
5515 – Light & Power	2,387.99
5520 – Supplies	5,763.32
5523 – Fuel	2,077.23
5525 – Vehicles - Fuel	6,619.29
5530 – Vehicles - Maintenance	1,671.08
5535 – Uniforms	404.88
5540 – Health Insurance	31,381.50
5545 – Dental Insurance	1,521.00
5550 – Life Insurance	0.00
5560 – Unemp Health Ins	161.75
5565 – Workers Comp Insurance	3,080.28
5570 – Retirement Contributions	15,944.64
5575 – Maint Fica Tax	6,575.30
5599 – Depreciation Expense-Maint	14,502.66
Total 5500 – Operating Exp. Maint. Dept	**265,040.39**

6000 – Authority Administrative	
6010 – Payroll Gross Wages	87,643.40
6011 – Administrative Expenses	26,121.13
6012 – Advertising-Sponsorships	8,015.00
6013 – Health Insurance	41,438.25
6014 – Dental Insurance	2,031.00
6016 – Professional Services	11,738.67
6023 – Professonal Development	289.00
6017 – Retirement Contributions	26,749.68
6018 – Admin Fica Tax	1,263.18
6019 – Workers Comp Insurance	110.01
6020 – Life Insurance	156.48
6022 – Unemp Health Ins	161.75
Total 6000 – Authority Administrative	**205,717.55**
Total Expense	**2,042,674.05**
Net Income	**133,477.09**

Bourne Recreation Authority
Profit and Loss – Budget vs. Actual
July 2007 through June 2008

	Jul '07 - Jun '08	Budget
Income		
4000 · Bourne Scenic Park Revenues		
4001 · Camping - Electric	1,457,281.00	1,444,200.00
4002 · Camping - NonElectric	44,698.00	45,000.00
4014 · Cabins	65.00	
4003 · Picnic	1,650.00	1,100.00
4004 · Ice Sales	5,403.25	7,632.00
4005 · Soda Vending	1,861.60	4,000.00
4006 · Wood Sales	16,150.00	17,400.00
4013 · Store Lease	1,600.00	1,200.00
4009 · Visitor Fees	15,685.00	10,715.00
4010 · Propane Sales	14,027.50	13,160.00
4011 · Recreation Room	5,359.00	5,800.00
4012 · Misc. Park Income	987.01	950.00
Total 4000 · Bourne Scenic Park Revenues	**1,564,767.36**	**1,551,157.00**
5000 · Gallo Ice Arena Revenue		
5010 · Hockey School	27,090.00	26,400.00
5011 · Skating Academy	10,515.00	9,000.00
5012 · Learn To Skate	5,102.00	4,700.00
5013 · Ice Rentals	474,592.00	462,000.00
5028 · Snack Bar Lease	6,550.00	6,300.00
5015 · Snack Bar Vending Commission	846.08	1,100.00
5016 · Public Skating	18,883.00	20,400.00
5017 · Skate Rentals	7,796.00	8,700.00
5018 · Skate Shop Lease	5,600.00	5,600.00
5019 · Rink Pay Phone	0.00	0.00
5020 · Vending Machine	12,563.00	12,000.00
5021 · Video Games	1,526.00	2,500.00
5022 · High School Tourney Games	12,577.50	60,000.00
5026 · Dasher Advertising	22,200.00	34,330.00
5024 · Miscellaneous Rink Income	1.00	40.00
Total 5000 · Gallo Ice Arena Revenue	**605,841.58**	**653,070.00**
7000 · Other Income & Expense		
7001 · Interest Income	31,543.25	25,000.00
Total 7000 · Other Income & Expense	**31,543.25**	**25,000.00**
Total Income	**2,202,152.19**	**2,229,227.00**

Cost of Goods Sold		
4050 · Cost of Sales - Bourne SP		
4051 · Cost of Sales - Ice	3,060.82	4,500.00
4052 · Cost of Sales - Soda	2,465.83	2,500.00
4053 · Cost of Sales - Wood	722.40	100.00
4055 · Cost of Sales - Propane	9,475.16	8,000.00
Total 4050 · Cost of Sales - Bourne SP	**15,724.21**	**15,100.00**
5050 · Cost of Sales Gallo Ice Arena		
5052 · Cost of Sales - Learn to Skate	983.24	900.00
5053 · Cost of Sales - Ice Rentals	2,746.95	900.00
5054 · Cost of Sales - Vending Machines	5,689.40	8,000.00
5055 · Cost of Sales - Skating Academy	662.25	360.00
5056 · Cost of Sales - HS Tourney	0.00	50,300.00
5057 · Cost of Sales - Dasher Advertising	195.00	600.00
Total 5050 · Cost of Sales Gallo Ice Arena	**10,276.84**	**61,060.00**
Total Cost of Goods Sold	**26,001.05**	**76,160.00**
Gross Profit	**2,176,151.14**	**2,153,067.00**
Expense		
4060 · Operating Exp Bourne SP		
4061 · Park Payroll Gross Wages	396,901.59	398,300.00
4081 · Park Payroll OT	1,755.96	4,000.00
4062 · Park Light & Power	178,518.02	196,000.00
4063 · Park Telephone	4,666.42	5,500.00
4064 · Park Fuel	957.53	1,200.00
4065 · Park Water	15,861.00	14,500.00
4066 · Park Supplies	16,106.24	14,000.00
4067 · Park Maintenance	44,592.55	46,000.00
4079 · Park Recreation	5,921.90	10,000.00
4068 · Park Trash Collection	31,163.42	31,000.00
4069 · Park Vehicles - Fuel	13,322.84	12,000.00
4070 · Park Vehicles Maintenance	3,826.82	2,600.00
4071 · Park Police	0.00	250.00
4072 · Park Insurance	31,613.34	31,650.00
4073 · Park Uniforms	6,605.37	5,000.00
4074 · Park Advertising	10,505.02	21,000.00
4075 · Park Entertainment	10,135.00	13,000.00
4076 · Memberships & Fees	6,076.20	3,500.00
4098 · Professional Development	2,275.94	2,950.00
4077 · Unemployment Insurance	9,465.71	17,000.00
4078 · Unemployment Health Insurance	161.75	200.00
4082 · Health Insurance	44,069.25	44,560.00
4083 · Dental Insurance	2,371.50	2,300.00
4084 · Professional Services	4,907.70	5,500.00

4080 · Merchant Service Charges	19,964.49	14,500.00
4085 · Retirement Contribution	19,930.80	19,000.00
4086 · Park FICA Tax	22,409.66	23,400.00
4087 · Workers Comp Insurance	4,759.93	6,230.00
4088 · Life Insurance	195.60	200.00
4089 · Interest Expense Pk Rest Rm	2,078.46	2,100.00
4090 · Shortage & Bad Debts	-1.25	0.00
4099 · Depreciation Expense-Park	33,290.08	29,000.00
Total 4060 · Operating Exp Bourne SP	**944,408.84**	**976,440.00**
5060 · Operating Exp. Gallo Ice Arena		
5061 · Rink Payroll Gross Wages	203,136.02	215,363.00
5062 · Rink Payroll OT	5,272.73	5,000.00
5063 · Light & Power	130,619.79	150,000.00
5064 · Telephone	4,647.66	4,500.00
5065 · Fuel	27,458.03	33,500.00
5066 · Water	2,220.00	2,300.00
5067 · Supplies	3,902.49	3,000.00
5068 · Maintenance	42,999.88	40,000.00
5070 · Advertising	1,092.28	1,000.00
5071 · Police	0.00	150.00
5072 · Vehicles - Fuel	446.02	500.00
5073 · Vehicles - Maintenance	419.04	150.00
5074 · Uniforms	1,549.93	1,500.00
5075 · Insurance	46,304.45	46,350.00
5076 · Health Insurance	26,991.00	27,000.00
5077 · Dental Insurance	2,791.50	2,800.00
5078 · Professional Services	1,482.50	1,000.00
5079 · Retirement Contributions	21,923.88	22,000.00
5080 · Rink FICA Taxes	5,761.54	7,130.00
5081 · Workers Comp Insurance	3,109.78	4,000.00
5082 · Life Insurance	195.60	200.00
5083 · Rink Membership & Fees	1,819.00	1,800.00
5086 · Professional Development	480.00	1,900.00
5084 · Unemployment Insurance	3,702.00	400.00
5085 · Unemployment Health Insurance	161.75	200.00
5099 · Depreciation Expense - Gallo	89,020.40	88,000.00
Total 5060 · Operating Exp. Gallo Ice Arena	**627,507.27**	**659,743.00**
5500 · Operating Exp. Maintenance Dept.		
5510 · Payroll Gross Wages	164,795.22	185,761.00
5512 · Payroll OT	8,154.25	7,000.00
5515 · Light & Power	2,387.99	1,800.00
5520 · Supplies	5,763.32	4,000.00
5523 · Fuel	2,077.23	1,500.00
5525 · Vehicles - Fuel	6,619.29	4,000.00
5530 · Vehicles - Maintenance	1,671.08	4,000.00

5535 · Uniforms	404.88	500.00
5540 · Health Insurance	31,381.50	31,352.00
5545 · Dental Insurance	1,521.00	1,512.00
5550 · Life Insurance	0.00	0.00
5555 · Unemployment Insurance	0.00	0.00
5560 · Unemployment Health Insurance	161.75	200.00
5565 · Workers Comp Insurance	3,080.28	4,000.00
5570 · Retirement Contributions	15,944.64	16,000.00
5575 · Maintenance FICA Tax	6,575.30	8,100.00
5599 · Depreciation Expense-Maintenance	14,502.66	17,600.00
Total 5500 · Operating Exp. Maint. Dept.	**265,040.39**	**287,325.00**
6000 · Authority Administrative		
6010 · Payroll Gross Wages	87,643.40	87,461.00
6011 · Administrative Expenses	26,121.13	30,400.00
6012 · Advertising-Sponsorships	8,015.00	9,000.00
6013 · Health Insurance	41,438.25	41,559.00
6014 · Dental Insurance	2,031.00	2,016.00
6016 · Professional Services	11,738.67	9,000.00
6023 · Professonal Development	289.00	500.00
6017 · Retirement Contributions	26,749.68	29,500.00
6018 · Admin FICA Tax	1,263.18	1,331.00
6019 · Workers Comp Insurance	110.01	150.00
6020 · Life Insurance	156.48	160.00
6021 · Bank Service Charges	0.00	0.00
6022 · Unemployment Health Insurance	161.75	200.00
Total 6000 · Authority Administrative	**205,717.55**	**211,277.00**
Total Expense	**2,042,674.05**	**2,134,785.00**
Net Income	**133,477.09**	**18,282.00**

Bourne Recreation Authority
Report of the Employees, Position, and Compensation
Fiscal Year 2008

Employee Name	Title/Position	YTD Gross Amount
Anderson, Erick	Office Personnel	$5,809.27
Berube, Patrick	General Worker	$4,060.93
Besso, Donald	Maintenance Supervisor	$22,895.76
Blais, Lindsay	Office Personnel	$8,962.16
Bourque, Jennifer	Office Personnel	$7,821.06
Boyle, Brandon	General Worker	$1,766.68
Burns, Jared	General Worker	$746.15
Buttrick, Nicholas	General Worker	$3,409.45
Cameron, Ronald	Office Personnel	$14,779.87
Carpenito, Frank	Shift Coordinator	$3,563.05
Cederholm, Karl	Shift Coordinator	$5,104.60
Chandler, Richard	Security Personnel	$21,352.07
Chapman, Eric	General Worker	$465.04
Chisholm, Richard	Security Personnel	$14,531.20
Cody, Scott	General Worker	$1,066.77
Coggeshall, Haydon	Office Personnel	$11,925.67
Coggeshall, Joseph	General Worker	$2,113.32
Collard, Roger	Skating Instructor	$33.00
Coulombe, David	Security Personnel	$6,370.15
Cremonini, Leon	Skilled Maintenance	$13,325.66
Cremonini, Louis	Skilled Maintenance	$29,603.40
Currier, Gary	Shift Coordinator	$7,719.15
Derba, Eugene	Security Personnel	$4,199.22
Duane, James	General Worker	$6,285.35
Duane, William	General Worker	$10,146.56
Dube, Justin	General Worker	$209.58
Eldridge, George	Security Personnel	$12,720.92
Ethier, Robert	Office Personnel	$8,018.26
Fernandes, Debra	Skating Instructor	$165.00
Ferrari, Brian	Skilled Maintenance	$43,938.33
Ford, Christen	Skating Instructor	$330.00
Gendron, Marilyn	Office Personnel	$17,505.81
George, Edward	General Worker	$1,005.48
Gilbert, Benjamin	General Worker	$5,704.64
Gilbert, Laurianne	Office Personnel	$6,943.97
Gilbert, Matthew	General Worker	$12,774.67
Gilbert, Margaret	General Worker	$233.49
Gould, Joel	Security Personnel	$1,597.53
Grigas, Mary	Office Personnel	$250.02
Grondin, John	Office Personnel	$4,604.89
Harrington, Sandra	Shift Coordinator	$10,735.52
Hathaway, Thomas	Rink Attendant	$40,912.52

Employee Name	Title/Position	YTD Gross Amount
Hickey, John	Rink Supervisor	$54,831.06
Howard, Robert	Treasurer	$19,359.38
Johnson, Barry	General Manager	$11,000.56
Johnson, Eric	Maintenance Supervisor	$52,312.88
Kincade, Mark	Security Personnel	$7,171.73
Kruse, Kyle	General Worker	$3,988.89
Larson, Elise	General Worker	$37.00
Leibowitz, Kiva	General Worker	$934.57
Lumley, Brianna	General Worker	$344.29
MacKinnon, Wallace	Office Personnel	$3,056.84
Marshall, Ronald	Skilled Maintenance	$31,092.57
McCarthy, Stephen	General Worker	$540.83
McKenna, James	Maint Mech/Shift Coordinator	$57,871.59
Morrill, John	Park Supervisor	$50,186.46
Novick, MaryAnn	Office Personnel	$7,063.00
Oliva, Andrew	General Worker	$4,902.14
Paulson, Ashley	Office Personnel	$4,748.97
Riley, Ralph	Security Personnel	$8,653.40
Savoie, Elie	Security Personnel	$14,030.24
Selig, Bruce	Security Personnel	$29,955.98
Smith, Kristie	Office Personnel	$8,455.52
Souto, Kerri	Office Personnel	$4,700.21
Souza, Frances	General Worker	$10,965.77
Stephen, Peter	Shift Coordinator	$8,210.42
Stewart, Peter	Shift Coordinator	$6,721.61
Sweeney, James	Shift Coordinator	$169.10
Swencki, Stanley	Security Personnel	$2,119.38
Throckmorton, Lynn	Skating Instructor	$98.00
Titus, Page	General Worker	$210.60
Tobey, Thomas	Shift Coordinator	$64.05
Tobey, Thornton	General Worker	$1,550.31
Tustin, Elizabeth	General Worker	$291.20
Wainright, Richard	Skilled Maintenance	$10,669.95
Welch, Amanda	General Worker	$3,485.66
White, Allyson	General Worker	$3,370.10
White, Katelyn	Office Personnel	$5,159.29
White, Kimberly	Office Personnel	$5,534.02
White, Timothy	Security Personnel	$1,014.27
Woodside, Diane	Administrative Coordinator	$57,072.86

Report of the
Bourne Recreation Committee

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2008.

The Recreation Committee continued to provide support for the following programs:

Youth Hockey - Figure Skating - Youth Baseball League - Babe Ruth Baseball League - Girls Softball League - Pop Warner Football - Rifle Club - Bourne Youth Lacrosse - Youth Soccer

Programs offered by the Recreation Department included:

Volleyball Clinic – With the help of the coaches and players from the Bourne High School Volleyball Team, we sponsored a fun, instructional volleyball clinic for children. This program had 45 participants.

Learn to Skate – In conjunction with the Bourne Skating Club, the Recreation Department offered an instructional skating program for children. This program had 50 participants.

Holiday Celebration – The second Holiday Celebration was held at the Community Center in December. Families participated in craft activities, snacks, and had a visit with Santa!

Musical Theatre – Children attended a week-long program during the summer and performed the musical "Jumpin".

Disney on Ice – More than 40 residents enjoyed an afternoon in Boston for Disney's "High School Musical on Ice".

Boston Red Sox – The Recreation Department sponsored three trips to see the Boston Red Sox.

Taekwondo – Year-round sessions taught by Steve Chapman continues to be the Recreation Department's most popular program. We now have several parents who are also participating with their children.

The Bourne Summer Program
The summer day program was offered for Bourne children between six and twelve years of age. The program was held at Peebles Elementary School in Bourne. More than 100 children attended this eight week program. Children enjoyed field trips to the Fenway Park, Providence Imax and the Eastham Recreation Department.

Youth Tennis
This successful summer program had over 150 children participating. This six-week program took place at courts in Monument Beach, Pocasset, Bourne High School and Sagamore Beach. Classes were offered five days a week and the program ended with a fun tennis tournament.

4th of July Field Day
The Toe Jam Puppet Band performed after the 1st Annual Bourne on the 4th of July Parade.

Annual Halloween Event
With help from the Bourne Police Department, Bourne Fire Department, staff from the Community Center and many volunteers, the Recreation Department offered a fun Halloween event for all children.

The Recreation Department would like to thank the Department of Public Works, the School Department and the staff at the Community Center for their continued support of the Recreation Department.

The following is a list of all Recreation Committee members:
Donald Morrissey (chairman), George Sala, Roger Maiolini, Curt Duane, Michael Tierney, Claudia King, Priscilla Koleshis and Robert Kruse.

The Town of Bourne's Recreation Director, Krissanne Caron's office is located at the Bourne Veteran's Memorial Building. She can be contacted at (508) 743-3003.

Respectfully submitted,

Donald M. Morrissey
Chairman

Report of the
Route 6A Advisory Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The burden of heavy truck traffic still remains and is of great concern to the health, safety, and welfare of the residents of the village of Sagamore. Use of so-called "jake brakes" remains a constant annoyance to residents during all hours of the day and night.

A decrease in speed by vehicles must be maintained at and near Keith Field and the Bridgeview School. Appearance issues and compliance with environmental mandates set forth by the Selectmen must be enforced at the salvage yard.

I continue to enjoy this small but important role regarding Rte. 6A and Sagamore Village. My job has been made a lot easier by the help and co-operation of Town Administrator Tom Guerino, Dept. of Public Works Superintendent Rickie Tellier, Assistant DPW Superintendent George Sala, Michael Leitzel, Engineering Dept., and the Bourne Police Department.

I look forward to continuing to represent the interests of the citizens of the Town, especially Sagamore Village.

Respectfully submitted,

Donald E. Ellis

Report of the Superintendent of Schools Edmond W. LaFleur

To The Honorable Board of Selectmen
and the Citizens of Bourne:

This is my tenth Annual Report to the citizens of Bourne. It continues to be an honor and pleasure to serve the children and citizens of Bourne as the Superintendent of the Bourne Public Schools.

Philosophy
The Bourne Public School System is dedicated to excellence in education. We are committed to providing meaningful, comprehensive, and quality education to all students. This commitment is defined by high standards and best educational practices and experiences for both students and school personnel.

Mission
The mission of the Bourne Public Schools is to create a community of learners with strong moral character, a thirst for knowledge, and the confidence and skills to succeed in a global society.

Core Values

We value the pursuit of academic excellence
We believe in a safe and nurturing environment
We value respect and personal growth

The philosophy, mission, and core values govern all decisions in the Bourne Public Schools and determine the direction of the Bourne Public Schools for the future by guiding all members of the Bourne Learning Community in working together to achieve a comprehensive and quality education for its students. The Bourne Public Schools are dedicated to excellence in education. As a learning community, we are committed to being a leader in standards based education and in school improvement. School improvement is a shared responsibility of all members of the community, educators, students, parents, and community members at large. As a learning community we endeavor to assure that the education provided by the Bourne Public Schools is of the highest quality while assuring the community that its resources are wisely spent.

Goals
Again this year the Bourne School Committee participated in a goal planning process to enhance the implementation of the Bourne Public Schools' Strategic Plan. Anyone wishing to review the District Strategic Plan may do so at http://www.bourne.k12.ma.us/

The strategic goals are:

GOAL ONE: Curriculum and Instruction
To increase and enhance student performance and participation, curriculum, and instruction that is:

- aligned with state and national standards and local guidelines and expectations;
- research based; and
- reflective of best educational practices so that each child can achieve at his /her highest level.

GOAL TWO: Community Support and Involvement
To develop and maintain an educational environment which celebrates and nourishes the dignity and personal growth of all individuals in the community. To increase and enhance community support and involvement, all members of the community, including the retired citizens, parents, teachers, school administrators, students, the business community, and town employees will be closely linked and interdependent.

GOAL THREE: Facilities
To create and maintain facilities that are inviting, clean, safe, bright, and attractive in order to meet the learning and extracurricular needs of students and community members

GOAL FOUR: Personnel
To foster an educational community that supports, retains, and attracts enthusiastic, dedicated, and effective staff.

Through the implementation of these goals, as a school system we look closely at the educational process and make decisions that support our strategic goals in directions that are fiscally sound and in line with the financial plan of the town. This vision and these goals will be catalysts for guiding our decisions, establishing our priorities, and setting the direction for the future so that our students can compete in a global economy.

District Initiative
The Elementary School Building Committee opened construction bids in the fall of 2007 and selected Brait Builders as the building contractor. In October ground was broken and construction was started on the new Bourne elementary school and early childhood center. The building is 50% complete and is on time and on budget. While the building has been reduced from the original 115,000 square feet to 68,200 square feet, eliminating all-day kindergarten, and maintaining grade five at Bourne Middle School, it is a building in which the community can take pride and know that they have provided a positive and safe learning environment to the most valuable resource in our community—the children of Bourne. Tremendous appreciation must be extended to Senator Therese Murray and her Chief of Staff, Rick Musiol, whose support has

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resulted in breaking ground for this project. (We also continue to be appreciative of Senator Murray's effort in securing a $500,000 foundation reserve grant to support the education of children located on the Air Station Cape Cod. This is the third year in a row that Senator Murray has supported Bourse's efforts in this area. Her support for children, for education, and the community of Bourne is a model of how public service can benefit everyone.)

This year was year three of the Bourne Public Schools' initiative ***Project 260.*** This year the emphasis was on academic rigor. It is the Bourne Public Schools' expectation that students are involved in challenging, rigorous academic courses with an emphasis on in depth of understanding to help students construct new meaning and expand learning. It is the Bourne Public Schools' goal to have all students achieve at the highest level of performance as measured by the Massachusetts Comprehensive Assessment System-***MCAS.*** It is based on a premise that all children can and will perform at the highest level of Advanced or Proficient when challenged, motivated, and supported appropriately. When comparing District results to the State results, Bourne Public Schools have continued to do well at almost every level and grade. MCAS scores continue to show growth beyond expectations when comparing growth and spending on a cost per child basis. The Bourne Public Schools showed significant gains in language arts and science with the most gains at grade 4, grade 6, grade 7, grade 8, and grade 10. In a state wide comparison, Otis Memorial School grade 3 and Bourne High School grade 10 did extremely well in comparison with other districts. Student success plans continue to be implemented for all students scoring 220 or lower on the MCAS assessment. Academic success plans were developed at Bourne High School for those scoring between 222 and 240. The implementation of these plans has resulted in a graduation rate of 98.8 % and a reduction in our drop out rate to 2.1%.

The District completed a ***Coordinated Program Review*** by the Massachusetts Department of Education in FY 07. This past year the District was pleased to hear that it had met all of the state and federal guidelines as identified in the District Review.

A District Wide Writing Committee was formed to look at writing across the District. As a result of the work of that committee, the District will be implementing the 6+1Writing Traits in grades kindergarten to grade 12. Based on the work of Douglas Reeves and others, we know that "frequent student writing is associated with improved performance" in all academic areas. Research tells us the students who write well think well. If our goal is to increase and enhance student performance, we must align the writing curriculum at every grade and every level.

Elementary

During the 2007-2008 school year ongoing review of test data including MCAS, DIBELS Reading Tests, Stanford Achievement Test, and other classroom assessments were analyzed and used to make decisions to improve curriculum and

instructional techniques at all levels for all children in literacy and mathematics. The stated goal was "***to have all children reading and doing math at or above grade level by grade four or be able to explain why not***. In an effort to reach our goal the Bourne Public Schools continued for a second year as part of the BayState Reading Initiative. The Bourne Public Schools continue to receive accolades for our high reading scores. It was reported that the scores as evaluated using the DIBEL`S Reading Proficiency test were among the highest in the state of those participating in the BayState Reading Initiative. As part of the reading initiative, all teachers were trained in the Three Tier Intervention Strategies and the RTI (Response to Intervention Philosophy). The implementation of these instructional strategies will assist the district in reaching its stated goal that all children will be reading at or above grade level. As part of the reading initiative, a Core Reading Program, the Scott Foresman Reading Street, will be implemented in grades three and four.

The School Committee continued to work to establish a maximum class size of 18-20 students in Kindergarten and grade one and 20-22 students in grade two through four and 24 at the Middle and High school level. However, because of continued financial limits in town finances, class sizes remained higher than the stated goal, ranging from 20-29 per class.

Bourne Middle School

As in all the schools, an analysis of MCAS test data and instructional strategies continue to be a primary focus as we aspire to have all students achieve at the advanced and proficient level as assessed by MCAS. Much emphasis has been placed on a smoother transition of students from grade 4 to 5 and grade 8 to 9. Mr. Gendron, mathematics department head, has been coordinating meetings with the Middle School and High School to focus alignment of the Middle School and High School mathematics curriculum. New textbooks were purchased for the Middle School science and social studies curriculum to better prepare students for the MCAS Science and Social Studies assessments which are being added as a graduation requirement. Bourne Middle School students again participated in the Advanced Studies and Leadership Program at Massachusetts Maritime Academy providing students with a summer program in advanced mathematics and science.

Mrs. Ibbitson, Director of Student and Special Education Services, was able to collaborate with Dr. Murray Feingold and the Genesis Foundation to create an after school program for severely involved handicapped Middle School students at no cost to the district.

Middle School students again this year participated in the intergenerational program with the Bourne Senior Center. They also participated in the Republican Town Committee social studies writing competition.

Review of the MCAS data shows the Middle School did as well or better than the state at almost every level. Teachers and administrators continue to meet

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regularly to assure that the curriculum and instructional strategies are aligned and coordinated throughout the district.

Bourne High School
During the 2007-2008 school year Bourne High School continued to implement changes in the High School to address the areas identified in the New England Association of Schools and Colleges Accreditation experienced in 2007. Although the evaluation was extremely positive, there were areas identified for focused improvement. One of the areas identified was to increase academic rigor for all students and encourage more students to participate in honors level courses. As a result of that initiative, three additional advanced placement courses will be added to the course of studies this fall. A review of student course selection shows a significant increase in the number of students enrolled in advanced placement and honors courses than in previous years. The High School faculty and administration are commended for their work in implementing changes as a result of the NEASC evaluation.

Bourne High School is committed to provide a program of the highest academic caliber focused on high academic standards for all students. Bourne graduating seniors continue to distinguish themselves with 90% pursuing further education. It was announced at graduation that the class of 2008 was awarded ***$470,238 in*** scholarship and grant money with ***$ 88,125*** from community resources.

Scholastic Aptitude Test (SAT) scores were again distinguished with a combined average score in reading, writing, and math of 1578, (up 12 points from last year), as compared to a national average of 1511 and a state average of 1552. SAT scores have increased steadily over the last 7 years.

The Nye Grant continues to be a strong asset to the High School program providing funding in the amount of $1555,000 in new funds and $21,000 in carry-over funding bringing the total to $176,000 for enrichment activities that might not otherwise be available to Bourne students. A total of 36 programs received funding including the Theater Arts Program, the Bourne Educational Channel, the Advisor/Advisee program, after school clubs such as the Spanish club, photography club, and Military Outreach ***Program.*** Funding was also provided for the ***Wings Publication***. It also supported a variety of field trips to ***Macbeth***, ***Boston Museum of Science, Quebec City, Northeastern University*** and a number of in-school speakers and activities including a visit from the ***Boston University Mobil City Lab DNA project.*** Bourne High School is very fortunate to have the Nye Grant Program and is indebted to the generosity of Mrs. Grace Swift Nye.

School Committee
School Committee elections were held in May 2008. Mr. Jonathan O'Hara and Mrs. Quimby Mahoney were welcomed as new members of the Committee. The Committee reluctantly accepted the resignation of Mrs. Patricia Cleary

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and Mr. Wayne Collamore. Mrs. Patricia Cleary is to be commended for her 7 years of service, 3 as School Committee Chairperson, to the town and children. Mr. Wayne Collamore is acknowledged for his six years of dedicated service to the children of the town. The role that both Mr. Collamore and Mrs. Cleary provided will have a lasting influence on the education system and children of Bourne. I want to take this opportunity to thank all members School Committee for their commitment to children, to education, and to the community of Bourne. It is the unselfish gift of their time, effort, energy, and dedication to children that has resulted in a school system that is both academically strong and child centered.

The Committee held its annual reorganization meeting in June 2007 and elected Mr. Richard Lavoie as Chairman, Mr. Allen Swain as Vice Chairman, and Mrs. Tammy Staiger as Secretary for the 2008-2009 academic year.

Retirements
The Bourne Public Schools bid joyous congratulations and a poignant farewell to thirteen dedicated members of the Bourne Public Schools who retired in June 2008. Their dedicated service totaled over 250 years of commitment to children and the families. Their devotion and enthusiasm to children and teaching is a model to all who dedicate their lives to education.

As a School Community, we said farewell to Lorna Ibbitson, Director of Student and Special Education Services 2004-2008, Ernest "Butch" Frias, first Headmaster of the Bourne Middle School 2000-2008, William Gibbons Assistant Principal at Bourne High School 1975-2008, elementary school teachers Brenda Bourque 1969-2008, Cathy Consoni 1974-2008, Social Worker Nancy Dimitri 1980-2008; special education teacher Rose Williams, 2000-2008; Middle School teacher David Bond 1973-2008; and High School teacher Noreen Parker, 1996-2008; teaching assistant Dorothy Horton 2000-2008, and Janice Lachance 1991-2007; cafeteria worker Vivian Malone 1978-2008; and Otis Memorial School custodian Donald Cranmer, 1987-2008. To each and everyone we extend our sincere gratitude for their years of service to the community, to their colleagues, but, most importantly to the children for their ardor and dedication to teaching and learning.

As always it continues to be an honor and a privilege to serve as the Superintendent of the Bourne Public Schools.

Respectfully submitted,

Edmond W. LaFleur
Superintendent of Schools

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ANNUAL SCHOOL REPORT
July 2007- June 2008

SCHOOL COMMITTEE

Joseph Gordon ..... Term expires 2009
Tammy Staiger ..... Term expires 2009
Rich Lavoie ..... Term expires 2011
Quimby Mahoney ..... Term expires 2011
Jonathan O'Hara ..... Term Expires 2011
Allen Swain ..... Term Expires 2010
Christine Crane ..... Term Expires 2010

SCHOOL COMMITTEE MEETINGS

Regular School Committee meetings are scheduled for the first Wednesday of each month in the Bourne High School Community Meeting Room at 7:30 p.m.

SUPERINTENDENT OF SCHOOLS

Edmond W. LaFleur
Office: 36 Sandwich Road 759-0660

ASSISTANT SUPERINTENDENT FOR CURRICULUM AND INSTRUCTION

Dr. Joyce G. Harrington
Office: 36 Sandwich Road 759-0660

DIRECTOR OF BUSINESS SERVICES

Peter Simpson
Office: 36 Sandwich Road 759-0660

DIRECTOR OF PUPIL PERSONNEL SERVICES

Lorna Ibbitson
Office: 36 Sandwich Road 759-0660

COORDINATOR OF PHYSICAL EDUCATION AND ATHLETICS

Jessica Sullivan 759-0670

ADMINISTRATIVE ASSISTANT

Priscilla A. Lay

SECRETARIES

Phyllis Carpenito
Katie Heid, Account Clerk
Kathleen Conway
Merrilyn Wenzel
Mary Weatherby
Donna Cox
Janis Lendh
Mary-Jo Coggeshall
Tina Canterbury
Lois Bailey
Linda Cook
Kathy Anderson
Karen Paulsen
Jean White
Susan Meikle

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SCHOOL NURSES
Beverly Lane, R.N., B.S., Head Nurse
U. Mass., Boston
Susan Harrington, RN, BC, NCSN, BSN, M.Ed., CAGS
Fitchburg State College
Cambridge College
Julie Johnson, RN, BS, MS
Syracuse University
Wheelock College
Donna Beers, RN, B.S.
University of Mass. Boston
Karen Halliday, B.S. in Nursing
St. Joseph's College
Mary Gans, LPN, Health Assistant

SCHOOL PHYSICIAN
Dr. William C. Bowers

ART DEPARTMENT

Kathleen Timmins, B.A., M.A.	Art Department Head
Bridgewater State College	
Morgan Sharkey, B.A.	Art
University of Mass. Dartmouth	
Dineen D'Avena, BFA, MA	Art
Syracuse University	
New York University	
Christine Mason, BFA, M.A.	Art
Westfield State	
Bridgewater State College	
Sheila Kosewski, B.S.	Art
Fitchburg State College	
Kelly Burdge, BFA	Art
University of Mass. Amherst	
Jillian Senna, BFA	Art
University of Massachusetts at Dartmouth	

MUSIC DEPARTMENT

Myrna O'Hara, B.M.	Music
Capital University	
Bonnie Bearse, B.S.	Music
Lowell State College	
Christine Borning, B.A., M.A.	Music
Univ. of Mass. Amherst	
Boston University	
Lisa Fournier Donley, B.M.	Music/Band Director
Anna Maria College	
Michelle Bowlin, B.A., M.Ed.	Music
Emmanuel College	
Bowie State University	

PHYSICAL EDUCATION DEPARTMENT

Larry Kelsch, B.S. Bridgewater State College	Physical Education
Andrew Mather, B,A., M.A. Lakehead University Cambridge College	Physical Education
James Barry, B.A., M.Ed. Florida Atlantic University Cambridge College	Physical Education
Jane Norton, B.S., M.E. Salem State College	Physical Education
Scott Ashworth, B.S. Bridgewater State College	Physical Education
Andrew Arki, B.A., M,S. Brock University Cambridge College	Physical Education
Kathleen Cleary B.S., M.S. Plymouth State College Southern New Hampshire Univ.	Adaptive Physical Education/ Elem. PE
Megan Duffy, B.S., M.S. Springfield College	Physical Education

PUPIL PERSONNEL SERVICES DEPARTMENT

Diane Godfrey, B.S., M.S. University of Tennessee Worcester State College	Special Needs Department Head 5-12
Barbara Perry, B.S. Bridgewater State College	Elem. Special Education Coordinator
Nancy Spalding, B.S. University of Minnesota	Early Childhood Coordinator
Lynne Macedo, B.A. Worcester State College	Special Needs
Otis Magoun, B.A., M.Ed. Northwestern University Bridgewater State College	Special Needs
Judith Desrochers, B.A.. M.Ed. Rivier College Bridgewater State College	Special Needs
Nancy Dimitri, BA., M.Ed. University of Maine Northeastern University	School Adjustment Counselor/ Attendance Officer
Susan Pisapia, B.S., M.Ed. Boston University Bridgewater State College	Special Needs
Janice Casey Frase, B.A., M.S. Boston College	Special Needs

Douglas Haines, B.A., M.Ed.	School Psychologist
Boston State College	
Leslie Sullivan, B.S., M.Ed., CAGS	School Psychologist
University of Massachusetts at Dartmouth	
University of Massachusetts at Boston	
Patricia L'Heureux, B.A., M.S.	Speech Therapist
Worcester State College	
Linda Cubellis, B.S.,M.E.	Speech Therapist
Northeastern University	
Cambridge College	
Mary Snow, B.A., M.A.	Social Worker
University of Massachusetts	
Framingham State College	
Laura Perry, B.S., M.S.	Special Needs
Bridgewater State College	
Lesley College	
Gail Casassa, BS, MS	Speech Therapist
Boston University	
University of Rhode Island	
Dianne Lehtonen, B.S., M.E.	Special Needs
Rhode Island College	
Cambridge College	
Karen Howes, B.S., M.S.	Special Needs
California State Univ. Sacramento	
Fitchburg State College	
Michael Colella, B.S., M.Ed., CAGS	Special Needs
Bridgewater State College	
Cambridge College	
Salem State College	
Kathleen Cremeans, B.A., M.E.	Special Needs
Saint Leo College	
Lesley College	
Karen Teichert, B.A., M.S.	Special Needs
Franklin and Marshall College	
Bridgewater State College	
Heather Delaney, B.S., M.Ed.	Special Needs
Fitchburg State College	
Bridgewater State College	
Leslie Potter, B.A., M.A.	Special Needs
Elms College	
Cambridge College	
Rose Williams, B.S., M.Ed.	Special Needs
Bridgewater State College	
Simmons College	
Jacqueline Curran, B.S., MSW	Social Worker
Bridgewater State College	
Rhode Island College	

Laurie Bannon, B.S., M.Ed. Rhode Island College Cambridge College	Special Needs
Tracey Bavier, BA., M.A. Kent State Empire State College	Special Needs
Kristen Rothera, B.A. University of Mass. Amherst	Special Education Preschool Teacher
J. Norris Brown, B.S., M.A. University of Mass. Boston Bridgewater State College	Special Education
Maureen Feehan, B.A., M.S. Emmanuel College Bridgewater State College	Special Education
Kathleen Childress, B.A., M.S. Metropolitan State University University of Wisconsin	Special Education
Tina McMichen, B.A. Curry College	Special Education
Anne Bradley, B.A., M.Ed., CAGS Boston College	School Psychologist
Linda Mogilnicki, B.A. California State University Chico	Special Education
Kathy Duffley, B.S., M.S. Salem State College Fitchburg State College	Special Education
Annmarie Ridings, B.S., M.A. Bridgewater State College University of Mass. Dartmouth	Social Worker
Kelly McKenna, B.A., M.Ed.. North Adams State College Mass. College of Liberal Arts	Special Education

SPECIAL NEEDS TEACHER ASSISTANTS

Antoinette Ames, B.A.
Regis College
Elaine Esip
Una Williams
George Albrecht. BA, MBA, MS
Gettysburg College
Rutgers University
University of Southern Maine
Susanne Mazzola
Mary Duffy
Carol Trant
Lisa Fretschl
Carol Marceau
Deborah Dow

Cynthia Flanders, B.A.
University of Mass. Amherst
Donna Lynn Greene
Ann Donovan, B.A.
Merrimack College
Kathleen Wilson, B.A.
University of Mass. Amherst
Dorothy Horton
Lauren Kelsch, B.S.
Bridgewater State College
Loretta Snover
Sandra Woollam
Elizabeth Bohacs, Assoc. Degree
Berklee College
Kate Glinski
Maria Bag
Jill Davis, BS
Bridgewater State College
Robin Duberger
Cynthia Solomon, B.A.
Lesley College
Lisa Griggs
Nancie Cortes, B.A.
University of Tampa
Kathleen Moriarty
Kim Babcock, B.A.
Sioux Falls College
Carmel Watson, B.A.
St Michael's College
Cathy Corsano, B.S.
Elms College
Rebakah DuCasse, B.A.
Bridgewater State College
Nancy Devaney
Kim Enos
Audrey Solari
Diane Goode, B.S.
Southeastern Mass. University
Laurie McDonald, B.S.
Bridgewater State College
Nancy Johnson
Theresa Gratis
Bridgewater State College
Gail Lavoie, B.S.
University of Mass. Amherst
Julie Leazott, B.S., M.A.
Eckerd College
University of Southern Florida

BOURNE HIGH SCHOOL

Ronald McCarthy, B.A., M.Ed. Bridgewater State College	Principal
William Gibbons, B.A., M.Ed. Boston State College	Assistant Principal
Amy Cetner, B.A., M.E., CAGS State University of New York University of Mass. Boston Bridgewater State College	Dean of Students
William Dow, B.A., M.A. Stonehill College Emerson College	Language Arts Department Head
Mary Clare Casey, B.S., M.Ed. St. Michael's College Lesley College	English
Kevin Chapman, B.A., M.A.T. Fitchburg State College	English
Michele Maia, B.A. Simmons College	English
Kelly Cook, B.A. Univ. of North Carolina at Chapel Hill	English
Theodore Mather, B.S. University of Hartford	English
Jennifer McDonald, B.S., M.E. Southeastern Mass. University Bridgewater State College	English
Bruce Gendron, B.S. Southeastern Massachusetts University	Mathematics Department Head
Matthew Stuck, B.S., M.E. U.S. Coast Guard Academy Univ. of Mass. Boston	Mathematics
Noreen Parker, B.A. University of Massachusetts at Dartmouth	Mathematics
Scott Francis, B.S. University of Massachusetts at Dartmouth	Mathematics
William Thomas, B.S., M.S. University of Mass. Amherst Lesley College	Math/Science
James Lanoie, B.S., M.S. Johnson and Wales College	Mathematics
Elizabeth Bar, B.S. Flagler College	Mathematics
Joseph McNee, B.A., M.A. LaSalle College Kean College of New Jersey	Foreign Language
Noreen O'Brien, B.A., M.E. Boston University Lesley College	Foreign Language

Christine Weydemeyer, B.A., M.A. Roanoke College Duke University	Foreign Language
Julie Angell, B.A., M.A. Boston College Middlebury College	Foreign Language
Rand Pugh, B.S. Guilford College University of Arizona	Foreign Language
Sarah LeBrun, B.S. Wellesley College	Foreign Language
Jordan Geist, B.A., MAT, CAGS Allegheny College Bridgewater State College	Social Studies Department Head
Carlyjane Dunn, B.A., M.E. University of Maryland University of Lowell	Social Studies
Thomas Bushy, B.A., M.Ed. SUNY at Stony Brook University of Mass. Boston	Social Studies
Stephen McCarthy, B.A., MBA Univ. of Mass. Amherst Suffolk University	Social Studies
Heather Doyle, B.A., M.S. Quinnipiac University	Social Studies
Lisa DiBiasio, B.A. Bridgewater State College	Social Studies
Jane Perkoski, B.A., MST College of Holy Cross Boston College	Science
Robert Rocco, BS, MS Boston College Worcester State College	Science
Bernadette Koczwara, B.S., M.S. Univ. of Massachusetts at Dartmouth Bridgewater State College	Science
Jeffrey Farrington, B.S., M.S. Univ. of Mass. Amherst Univ. Southern Mississippi	Science
Marcia Flavell, B.S. Bridgewater State College	Science
Jared Lucia, B.A. University of Rhode Island	Science
Janet Voyer, B.S., M.S. Salem State College Suffolk University	Technology Education

Leonard Harty Univ. of Mass. Boston	Industrial Arts/Mech. Drawing
Kenneth Ainsley, B.S., J.D. Fitchburg State College New England School of Law	Industrial Arts/Mech. Drawing
Richard Mayer, B.S., Ed.M. Cambridge College State University of New York	Guidance Counselor
Edward McCarthy, B.S., M.S. Providence College Bridgewater State College	Guidance Counselor
Sean Burke, B.A., M.S. University of Rhode Island University of Baltimore	Guidance Counselor
Mary Murphy, B.S., M.A. Bridgewater State College Emerson College	Teacher of the Arts/ Drama Club Director
Gail Dooley-Zamaitis, B.S., M.Ed. Bridgewater State College	Librarian/Media Director
Brian Becker, B.S. St. Michael's College	In-House Suspension
Anne Ferguson, B.A. University of Mass. Boston	Teacher Assistant
Lynne Throckmorton	Teacher Assistant

JAMES F. PEEBLES SCHOOL

Donald Morrissey, B.S., M.Ed. Boston State College Bridgewater State College	Principal
Elizabeth Howarth, B.A., M.S. Merrimack College	Assistant to the Principal
Kathleen Collins, B.S. North Adams State College	Grade 2
Nancy Shaw, B.S., ME. Lesley College Cambridge College	Grade 1
Barbara Concannon, B.A. University of Massachusetts Boston	Grade 1
Erica Amaral, B.A. Stonehill College	Grade 1
Tricia Rubin, B.A. Framingham State College	Grade 1
Toni Morris, B.S. Keene State College	Grade 2
Cathleen Consoni, B.S. Framingham State College	Grade 2

Sharyn Busnengo, B.S. Bridgewater State College	Grade 2
Laura Gray-Shultz, B.A. Johnson State College	Grade 2
Julia Thompson, B.A. University of Mass.Amherst	Grade 2
Kelly Solorzano, B.S., M.E. Bridgewater State College Lesley College	Grade 2
Sherrie Correia, B.S. Univ. of Mass. Dartmouth	Grade 3
Judith Shorrock, B.S., Westfield State College	Grade 4
Margaret Girouard, B.S., M.S. University of Mass. Dartmouth Cambridge College	Grade 3
Geraldine Dobbins, B.A. Bridgewater State College	Grade 3
Donna Fitzsimmons, B.S. Eastern Connecticut State University	Grade 3
Janet Butler, B.E., M.S. Framingham State College Lesley College	Grade 4
Neeve Sullivan, B.S., M.E./ Tina Kelsch, B.S., M.E. Bridgewater State College Cambridge College	Grade 4
Donna Buckley, B.S. Bridgewater State College	Grade 4
Nicole Diesso, B.S., M.S. Westfield State College Lesley College	Grade 4
Mara D'Amario Smith, B.A., M.E. College of the Holy Cross University of Mass. Boston	Grade 4
Catherine Lyons, B.S. Univ. of Mass. Dartmouth	Grade 3
Paula Leavenworth, B.S., M.Ed. University of Maine at Orono Cambridge College	Grade 4
Courtney Costa, B.S. Merrimack College	Elementary World Languages

ELLA F. HOXIE SCHOOL

Debra Howard, BA, M.Ed. University of Massachusetts at Boston Bridgewater State College	Principal

Kathleen Cristadoro, B.S. Bridgewater State College	Grade 1
Kerry DeGowin, B.S. Bridgewater State College	Grade 1
Barbara Sabulis, B.A., M.E. University of Massachusetts Salem State College	Grade 2
Brenda Bourque, B.S. Lowell State College	Grade 2
Kimberly White, B.S. Bridgewater State College	Grade 3
Elizabeth Kenrick, B.A. Eastern Nazarene College	Grade 3
Gail O'Hara, B.S., M.E. Bridgewater State College	Grade 4
Alison Shanahan, B.S., M.S. Texas Christian University Lesley University	Grade 4
Tara Cloutier Stanton, B.A., M.Ed. Our Lady of Elms	Literacy Coach

BOURNE MIDDLE SCHOOL

Ernest Frias, B.S., M.Ed. Westfield State College Providence College	Headmaster
Regina Giambusso, B.A., M.Ed., CAGS Regis College Framingham State College Bridgewater State College	Dean
Wayne Francis, B.S., M.Ed. Bridgewater State College Fitchburg State College	Dean
Marilyn Linn, B.A. North Adams State College	Grade 5
J. William Henry, B.S., M.S. Salem State College	Grade 5
Valerie Nee, B.A. Stonehill College	Grade 5
Lisa Rowe, B.S., M.Ed. College Misercordia Lesley College	Grade 5
Bonnie O'Neill, B.S., M.A. Babson College Simmons College	Grade 5
Peggy King, B.S., M.S. Iowa State University Corpus Christi State University	Grade 5

Katherine Conlon, B.A.	Grade 5
Bridgewater State College	
Cynthia McCann, B.S., M.Ed.	Grade 6
Westfield State College	
Bridgewater State College	
Donna McGonagle, B.A., M.Ed.	Grade 6
Bridgewater State College	
Karen Doble, B.S., M.S.	Grade 6
Bridgewater State College	
Cambridge College	
Eileen Salamone, B.A.	Grade 6
Gannon University	
Maureen Holden, B.S.	Grade 6
Bridgewater State College	
Kathleen O'Donnell, B.A.	Grade 6
Salem State College	
AnnMarie Strode, B.S., MAT	Grade 6
University of Hartford	
Towson University	
Sharon Moore, B.A., MAT	Grade 6
Tulane University	
Sacred Heart University	
Melissa Parrish, B.S., M.E.	Grade 6
Suffolk University	
Univ. of Mass. Boston	
Linda Perry, B.A., M.S.	Grade 7
Barrington College	
Lesley College	
Heidi Buckley, B.A., M.S.	Grade 7
University of Massachusetts at Dartmouth	
Cambridge College	
Kimberly McKanna, B.S., M.S.	Grade 7
Mass. Institute of Technology	
Washington State University	
Edward Shorey, B.S., M.S.	Grade7
Fitchburg State College	
Lesley College	
Carolyn Forsberg, B.S.	Grade 7
Pennsylvania State University	
Karen Zappula, B.S., M.Ed.	Grade 7
North Adams State College	
David Lundell, B.S., M.S.	Grade 7
Bridgewater State College	
Marc Smith, B.A., M.S., CAGS	Grade 7
Stonehill College	
Univ. of Mass. Boston	
Cambridge College	

Cynthia Beaudoin, B.A., M.A. University of Mass. Amherst Rhode Island College	Grade 8
Nancy Athanas, B.S., M.E. North Adams State College Bridgewater State College	Grade 8
Thomas Fedge, B.A., M.A. Syracuse University State University of New York at Albany	Grade 8
Linda Karales, B.A. Regis College	Grade 8
Sarah Lavoie, B.S. Norwich University	Grade 8
Thelma Mellin, BS. Auburn University	Grade 8
Robert Ruggiero, B.S., M.S. Syracuse University	Grade 8
David Ferrari, B.S. Univ. of Mass. Boston	Grade 8
Angela Ribiero. B.S., M.S. Florida State University Bridgewater State College	Grade 8
David Bond, B.S. Worcester State College	Computer Assisted Program Teacher
Mariella Beauchemin, B.E., M.E. Universidad Autono1ma Framingham State College	Spanish
Suzanne Davis, B.S. St. Bonaventure University	World Language
Andrea Kershaw, B.S., M.S. Bridgewater State College Assumption College	Guidance
Patricia Willbanks, B.S., M.E. Framingham State College Lesley College	Consumer and Family Science
Tracey Person, B.A., Ed. Keuka College Boston State College Lesley College	Computer Science
David Lemee, B.S. Bridgewater State College	Engineering Technology
Lynn Weeks, B.S., M.E. University of Massachusetts Bridgewater State College	Media Director/Librarian
Jennifer Reilly, B.S., M.E. Bridgewater State College Lesley College	Alternative Education Program

Ann Donovan	Alt. Ed. Teacher Assistant
Marie Tournas, B.A, M.Ed. University of Mass. Amherst Cambridge College	Guidance

OTIS MEMORIAL SCHOOL

Jeanne Holland, B.S., M.E. CAGS Boston State College Bridgewater State College	Principal
Jane Gould, B.S., M.S. Bridgewater State College Lesley College	Kindergarten
Lynne Ellis, B.S. Wheelock College	Kindergarten
Lisa Dean, B.S. Framingham State College	Kindergarten
Salyan Fanning, B.S. M.Ed. Cambridge College	Kindergarten
Jennifer Bourque	Kindergarten Assistant
Joyce Bronstein, Assoc. Central City Bus.College	Kindergarten Assistant
Nancy Mileikis	Kindergarten Assistant
Beverly Ohnemus	Kindergarten Assistant
Carol Maley-Makrys, B.S. M.Ed. University of Maine Cambridge College	Grade 1
Patricia Coady	Teacher Assistant
Kristine Fisher, B.A., M.A. Hillsdale College University of Connecticut	Grade 1
Janice Kemmitt, B.S., M.S. Boston State College	Grade 2/3
Laurianne Gilbert, B.S. Vermont College	Grade 3
Priscilla Dunlavy, B.A. University of New Hampshire	Grade 4
Sarah Jansson, B.S. Springfield College	World Language

LIBRARY ASSISTANTS

Marysue Spilhaus
Margaret Goulet
Sally Dietrich

COMPUTER ASSISTANTS
Christine Gegg, Bourne Middle School
Noreen Baranowski, Elementary Schools
Patricia Cox, Bourne High School
Deborah Bisnette, Hoxie School
Mary Murphy, Otis Memorial School

DIRECTOR OF TECHNOLOGY
Barbara Lavoine. B.A.
Salem State College

COMPUTER SYSTEMS SUPPORT SPECIALIST
Robert Richardson

TITLE I PROGRAM

Debra Howard	Title I Director
Sandra MacQuade, B.S. State College at Boston	Teacher
Janice Leaf, B.S., M.S. Bridgewater State College	Teacher
Maureen Fuller, B.S., M.S. Bridgewater State College Lesley College	Literacy Coach
Mary Beth Gibbons, B.A., M.Ed. Boston State College	Literacy Coach
Kathleen Aftosmes, B.A., M.A. Mt. St. Joseph Lesley College	Literacy Coach
Maureen Boyd, B.A., M.S. Bridgewater State College Boston University	Teacher Assistant
Kathleen Gillis, B.S. Framingham State College	Teacher Assistant
Heather Donovan	Teacher Assistant
Jennifer Bennett	Teacher Assistant
Betsy Brosnan,B.A., Moravian College	Teacher Assistant
Lorraine Saviano, B.S. Univ. of Mass. Amherst	Volunteer Coord./Parent Liaison

CAFETERIA DEPARTMENT
Cindy Lucas-Terra, Cafeteria Supervisor

Peebles
Frances Souza, Manager
Laurie Bradley
Elaine Basoli
Heidi Johnson

Bourne Middle School
Debra Carey, Manager
Simone Van Cleave Rubino
Martha Monaghan
Toni Maibaum
Jo-Ann Galligan
Danielle Wright
Liz Silva
Denise Collamore

Hoxie
Helen Lunedei, Manager

Memorial School
Kathryn Deriggs, Manager
Dottie Woodside

St. Margaret's
Robin Stafford

Bourne High School
Mary Fernandes, Manager
Amy Braley
Claudine Robbins
Vivian Malone
Kathy Besse
Nancy Swift

MAINTENANCE AND GROUNDS DEPARTMENT
John Dobbins, Custodial and Maintenance Supervisor
Leslie Wing
John Machado
Richard Dobbins

CUSTODIANS
Glenn Motta
Douglas Swift
James Smith
Ralph Matson
Donald Cranmer
William Blake
Elizabeth Motta
Jeffrey Willbanks
Kevin Robado
Samuel Currence
Michael Burgess
William Scully
Miguel Negron
Thomas Carlino
Robert Grosz

TRANSPORTATION COORDINATOR
Susan Alma

BUS DRIVER
Mary Burbank

SCHOOL CALENDAR
2008-2009

FALL TERM
August 26 through December 23
Vacation: December 24 through January 2

WINTER TERM
January 5 through February 13
Vacation: February 16 through February 20

SPRING TERM
February 23 through April 17
Vacation: April 20 through April 24

LATE SPRING TERM
April 27 through June 15 or until 180 days are completed

NO SCHOOL DATES

August 29	Closed
September 1	Labor Day
October 10	Teachers' In-Service
October 13	Columbus Day
November 11	Veterans' Day
November 26, 27, 28	Thanksgiving Recess
December 24 through January 2	Christmas Recess
January 16	Teachers' In-service
January 19	Martin Luther King's Birthday
January 28	Early Release Day for grades PK-4
February 13	Early Release Day for grades PK-4
February 16 through 20	Winter Vacation
March 13	Teachers' In-Service
April 20 through 24	Spring Vacation
May 25	Memorial Day

NO SCHOOL SIGNALS

WNBH/WCTK (98.1) WQRC (99.9) WCIB WOCB/JFK
WCOD WPLM AM (1390) WKPE WHDH WPCX
WNBH WBUR WOCN

TV Stations WBZ WHDH WCVB

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BOURNE HIGH SCHOOL
Class of 2008

Samuel Albright
Jade O'Brien Antonangeli
Brian Del Applebee

Brian Anthony Barnes
Joshua Ian Bevilacqua
Tim Biagiotti
Keith Bilodeau
Thomas Jackson Bilodeau
Jessica Lynn Blackberg
Chris Blanchard
Jamie Moore Bolton
* Alita Bombaci
* Holly Renee Boyle
Kristen Lee Bradford
Alycia Marie Breault
* Rachel Breen
* Melinda C. Brennan
* Alexander F. Bukoski
Kyle Peter Bullock

Alecia Cahill
Orianna Natalie Carestia
Ian D. Carney
* Shannon Mary Carney
* Jonothon James Cawley
Vu Chhu
* Amanda Mary Chilson
Emma Christine Cleveland
Hannah Jeanne Clough
Georgianna Rose Coelho
Dalton Howard Collins
Jared Richard Concannon
Samantha Marie Crawford
Troy Anthony Cutler

John Patrick DeBoer
Stefanie Rose DePontbriand
Richard James Dermody III
Ashlyn J. Devaney
Christopher Richard Dietrich
* Joseph David DiPasquale
Aleah Rose DiRusso
* Amanda Marie Dobbins
Ryan James Doughty
Matthew David Downarowicz

Thomas James Drolette
* William James Duane
Danielle Marie DuBerger
Jodie Lynn Dutra
Nicole E. Duxbury

Courtney Marie Ellis
Jonathan H. Escobar

Timothy Joe Fannin, Jr.
* Courtney Elizabeth Faria
Ariel Catrina Fernandez
Christa Marie Finn
Mark Andrew Fitzmaurice
Hannah Jo Fitzsimmons
Andrea Joy Flannery
* Carl Andrew Forziati
* Daniel Michael Fox
Joseph Latimus France
Nicole Allison Fuller

Telia Elizabeth Giangregorio
Benjamin Todd Gilbert
Jennifer Gilbert
Michelle Katherine Giovanoni
Harry Fallon Goulart
Matthew Lindsey Goward
Emma Kristine Greeson
Paul David Gurnon

Daniel Lawrence Hannigan
Tayla Lee Harrington
Alexander Titus Hartley
Luke-Aaron Raymond Heart
* Alison Elizabeth Heleen
David Howe
Karl F. Huntelman

Lauren Ashley Jackson
Erika L. Johnson
* Amanda Jennifer Johnston

Tom Keany
Meaghan Elizabeth Kelley
Hunter Lee Kerr
* David J. Kilfoil

Robert Noel Lamarche
Andrew Albert Lareau
Jared Allen Lees
Samantha Marie Lenahan
* Christopher A. Lewis
Emily Elizabeth Lipscomb
Patrick Dennis Look
Alyssa M. Lopez
Phone Kyaw Lynn

Marco Andrés Mahony
Stephen John Malone
Coleman Dean Marshall
Corey J. McAnney
* Joseph Martin McCabe
Andrew Patrick McCluskey
Joseph Edward McDonald IV
Joseph Thomas McKernan
Amanda Theresa-May McMahon
* Samantha Marie McMahon
Lindsey Lee McMorrow
Shauna Elizabeth McNally
* Elizabeth McRoberts
Thomas Richard McSweeney
* Jason Robert Mellin
Bridgette Katherine Melville
Alayna Therese Meyer-Clemmons
Stephanie Mickiewicz
Zachary John Mickiewicz
* Sarah Louise Mileikis
Nathan James Morris

Mercedes Renee Nicholson
Nicholas Ryan Nolan
Stephen Paul Nolan

* Taylor Sheehan O'Connor
* Ryan Timothy O'Hara
Casey Catherine O'Hearn
Colby John O'Neil

* Daniel W. Pardee
* Susannah Clark Parsons
Timothy Orion Parsons
* Samantha Jean Partington
* Arck Alan Perra
Jessica Lee Perry
Allison Jean Petrullo

Sara Jeanne Phillips
* Kevin Richard Pidgeon
Ryan Taylor Plugge
Michael Pope
Nedo Puliti, Jr.

Elizabeth Collins Ragone
* Katharine Collins Ragone
Joshua Reilly
Enidia Rivera
Christopher Paul Robbins
Eric Brian Robbins
Elizabeth Ann Roberts
Dane Jordan Robinson
Ella S. Roche
Christina Elizabeth Rodrigues
Christina Elizabeth Roman
* Sara E. Rose
Danielle Marie Roy
Kayla Michelle Ruggiero
* Justin Stephen Runyon

* Anna Marie Schrader
Kathleen M. Shea
M. Yuri Slepchuk
Samuel R. Smith
* Raymond Robet Songer
Tyler Spilhaus
Rachel Marie Sullivan

Alexis Capré Tavares
Kevin Christopher Teichert
* Stephen John Tkowski
* Jennifer Ashley Toombs

Richard Walling
Brittany Ryan Walsh
Paul Michael Ward
* Jesse Solomon White
Margaret Wight
* Kaia Wiley
* Jaclyn Marie Willmott
Kaitlynn Elizabeth Woollam
Chenyang Zheng

* Denotes National Honor Society Members

SCHOOL ENROLLMENT
AGE-GRADE
October 1, 2007

Age	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	Totals
Grade																			
Kindergarten			147	29															176
One				159	21	1													181
Two				2	164	26													192
Three					2	173	35												210
Four						2	170	33											205
Five								168	45	3									216
Six								4	152	44	1								201
Seven									2	166	37	1							206
Eight										2	139	38	3						182
Nine											2	126	43	8	4				183
Ten												1	141	42	5	2			191
Eleven													4	113	40	10			167
Twelve														5	133	25	4	1	168
Sp. K																			
PS	21	34	6																
	61																		
Totals	21	34	153	190	187	202	205	205	199	215	179	166	191	168	182	37	4	1	2539

Report of the
Upper Cape Cod Regional Technical School

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES

TOWN OF BOURNE	KENNETH PEREIRA, TREASURER ROSE MERRITT
TOWN OF FALMOUTH	DONALD HAYNES, VICE-CHAIR EDMUND ZMUDA
TOWN OF MARION	EUNICE MANDUCA
TOWN OF SANDWICH	PENNY BLACKWELL, CHAIR STEVEN CHALKE
TOWN OF WAREHAM	KIM CARMAN KENT PEARCE
SUPERINTENDENT	KEVIN C. FARR

Upper Cape Cod Regional Technical School foundation enrollment, as of October 1, 2007 consisted of one hundred twenty-six (126) students from Bourne, one hundred eighty-seven (187) from Falmouth, twenty-four (24) from Marion, one hundred thirty-nine (139) from Sandwich, and one hundred ninety-four (194) from Wareham. For several years now, the school remains enrolled beyond capacity with a large waiting list that continues to grow each year. The school also has a full-time, self-sufficient adult Licensed Practical Nursing program with satellite programs on Martha's Vineyard and at Cape Cod Regional Technical School in Harwich.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 714-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. 1,243 adult students were enrolled in evening courses during this fiscal year.

Upper Cape Tech has recently completed a feasibility study regarding the installation of a second larger wind turbine, 600kw to 1.25 mw, on school property. There is currently a ten-kilowatt wind turbine in operation. At this point, research is underway regarding financing options and possible owner partnerships.

During the summer months work was started on the existing Bus Barn to renovate the space into the new location for the Marine Services technical program. This renovation will provide the growing program with additional classroom space and work areas.

The Bourne Braves of the Cape Cod Baseball League played their third season on the newly constructed ball field. This season included the much anticipated addition of night games to the Brave's schedule after field lighting was installed this past spring at the expense of the Brave's organization.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates. We look forward to your continued support.

Respectfully submitted,

Kevin C. Farr
Superintendent

UPPER CAPE COD REGIONAL TECHNICAL SCHOOL
Class of 2008

BOURNE
Joseph Agrillo III
Adrienne Burke
Danielle Burke
Christopher Cantalupo
Brittany Chandler
Ryan Edge
Derek Fortes
Alyssa Fruci
Craig Griffith
Marisa Hastings
Joshua Howard
Casey Malone
Lindsey McGrath
Cameron Northrop
Steven Skaff
Jake Warrensford

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Report of the Sewer Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Sewer Department hereby submits their Annual Report for the year ending June 30, 2008.

The installation of the Town of Bourne Sewer System was completed in 1992 with 3 separate collection systems. There are 990 units connected to the Town of Bourne sewer system, of which, 267 units are in Hideaway Village and the balance in Buzzards Bay. These units have an estimated total of $695,895 in revenue between annual sewer fees and water overage fees.

Repair and maintenance costs continue to rise and will only worsen, as the sewer system nears its 20th year in operation. Visual inspections of the sewer system have begun by removing manhole covers and inspecting channels and piping as the Environmental Protection Agency is going to require this in the very near future under a program called "Capacity, Management, Operation and Maintenance (CMOM). Grinder pumps used in the system are being repaired when possible or replaced with more efficient pumps at a capital cost of $1800.00 per pump. The repair and maintenance costs become the responsibility of each sewer user. Sewer users are also required to supply electricity to the grinder pump panel 365 days a year. This provides power to the heater, which keeps moisture from the controller. In addition, there are electric pumps inside the wet wells that pump off groundwater infiltration to prevent flooding of the wet well. If a power failure occurs, homeowners will have limited use of drain or sanitary facilities. The wet well has a useable twenty-five gallon capacity before it floods. When power is restored, the pumps will automatically come on.

The Intermunicipal Agreement (IMA) for wastewater collection, treatment and disposal between the Town of Wareham and the Town of Bourne dated January 24, 1989 is up for renewal and contract negotiations have begun. This 20-year agreement allows The Town of Bourne to discharge up to 200,000 gallons per day of wastewater to the Town of Wareham's sewage works. Bourne and Wareham will share the cost of an engineering consultant who will review the proportionate shares for the operation, maintenance, repair and capital costs of Wareham's Wastewater Treatment Facility (WWTF) and Common System Facilities. Bourne has requested that the daily wastewater flow capacity remain at 200,000 GPD. This amount would support existing demand, existing vacant lot sewer tie-ins, and pending or approved projects in downtown Buzzards Bay.

On November 14, 2006, the Board of Sewer Commissioners approved the scope and make up of the Wastewater Advisory Subcommittee. Their initial scope of inquiry was to review current wastewater capacity in Buzzards Bay, review the scope and reports of wastewater work already completed for the Board of Sewer Commissioners (BOSC), and to work closely with the reports and findings of the Bourne Financial Development Corporation. In addition, the subcommittee would review wastewater treatment needs of the community North and South of the Cape Cod Canal, and assure that regional and state organizations are consulted regarding technologies and potential funding sources.

The Bourne Financial Development Corporation (BFDC) retained the engineering firm, Tighe & Bond, to complete a detailed Wastewater Management Study for the Town of Bourne. Based on Tighe & Bonds findings, in August 2007 the Wastewater Advisory Subcommittee met with the BOSC to discuss the concept of responding to the urgent economic, infrastructure, and environmental need to expand wastewater treatment capacity for downtown Buzzards Bay. Based on those findings, and a positive recommendation from the advisory subcommittee; the BOSC endorsed the concept and encouraged the committee, along with Tighe & Bond to continue the study as outlined.

In January 2008, Tighe & Bond released a draft Wastewater Management Conceptual Alternatives Analysis-South of the Cape Cod Canal. This draft study identified thirteen possible sites for a wastewater treatment facility based on the need for sewer service. A summary of this draft presents a preliminary estimate of probable costs for two of these sites. These sites would have the capacity to meet the near, mid and long term needs in Bourne south of the canal.

In conclusion, sewer and wastewater treatment needs will require careful review and planning in the coming years. Residents can expect that local officials will work diligently in its work related to wastewater management.

We would like to thank the Bourne Police Department and the Department of Public Works for their continued help.

Also, thank you to the Wastewater Advisory Subcommittee members:

Michael F. Brady, *Member-at-Large*
Peggy Fantozzi, *C. C. Water Collaborative*
John Harding, *Member-at-Large*
Thomas M. Guerino, *Town Administrator*
Michael Leitzel, *Town Engineer*
William W. Locke, *Member-at-Large*
Kathleen Peterson/Don Cunningham, *Board of Health*
Mark A. Tirrell, *Member-at-Large*
George W. Tribou, *Sewer Inspector*
Robert Mullennix, *Advisor*

Sewer Inspector George Tribou and Sewer Technician Phil Wildman are on call 24 hours a day. You can contact the office Monday through Friday from 8:30 A.M.-4:30 P.M. at 508-759-0600 x503 or 508-759-0615 x512. After hours and weekends contact the Police Department at 508-759-4453.

Respectfully submitted,

Jamie J. Sloniecki, *Chairman*
Board of Sewer Commissioners

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Report of the
Shore and Harbor Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Your Shore and Harbor Committee was established by Town Meeting vote in 1959. It replaced the Greater Beach Committee that had existed since 1950. With the adoption of the Town Charter, the Committee was re-instituted as a Town By-Law, through Town Meeting vote, in 2002. Its duties, in part, as stated in the law, are to: *"initiate, encourage and carry out improvements on the land along the shores now or later owned by the Town, and all adjacent waters thereto, for the purpose of increasing the use and safety thereof, all in the public interest, for bathing, boating, recreational fishing, shell fishing and any other related water* activities*"*. In complying with these duties, The Committee is pleased to make this report.

We are continually reviewing and updating the "Dredging Needs Survey" that this committee compiled in 1995 and covers over 35 areas of concern. At this time we are waiting for approval of the many permits required for the dredging of the Hen Cove area. This area is shoaling badly and the channel needs work as well. The sand that is removed will be used for beach improvement and it is hoped this dredging will aid in the flushing of Conservation Pond as well.

An area of much concern is the channel that runs from the Cape Cod Canal to Cohasset Narrows. This channel is vital for the operation of the Town owned Taylor's Point Marina. The channel is badly shoaled in spots and has led to groundings and some damage to larger vessels birthed at the marina. Unfortunately, this is a Federal channel and involves many jurisdictions. This Committee, along with the Harbormaster and representatives of the agencies concerned are striving to reach a solution as soon as possible.

The Committee is pleased to report the completion of the Monument Beach dredging project. There were many problems along the way, but now the launch ramp is usable at low tide and Little Bay can get the tidal flushing it needs. The sand that was removed was use to replenish the bathing beach and that is now much improved. Little Bay had always been a prime shellfish area and is one of the more important oyster beds. It was also a great area for scallops at one time. It is hoped that more eel grass will grow and encourage the return of this industry. In an effort to maintain Little Bay as pristine as possible, the Committee sponsored an article to reduce moorings in this waterway through attrition. This article was approved by the Town Meeting.

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The Committee continues to identify overdue maintenance projects at the Town's waterfront properties. We have identified launch ramps, piers, wharfs and shore side facilities that are in need of repair and are approaching unusable status. Many of these areas need improving to better serve the Town's increasing population. Many of the ramps were designed for use by flat bottomed work boats from the days when Bourne supported a large commercial shellfish industry and are not friendly to 'V' bottom or keel boats. In addition, only the Taylor's Point marina ramp has walkways to help with trailered boats, lack of which leads to powering on and off the trailer which in turn undermines the ramp.

The Monument Beach ramp is one example of much needed improvement of this type. This heavily used facility, purchased by the Town in approximately 1951 (population of 3519 residents) is a valuable asset to the Town and the only area with a bath-house, as inadequate as it is, serving many interests. There has been little improvement here since the 1960's. Engineered plans are on file for this needed up-grade but will require Town approval.

Another important area is at Barlow's Landing. This historic facility is rapidly deteriorating. The stone wharf is probably one of the oldest continuously used structures in town, dating to before 1845 when Barlowtown was an active seaport and the wharf, with an extended dock, was used by the Pocasset Iron Works. The Committee is in process of obtaining engineering plans for this important work.

Access to the waters is an on-going problem. There has been much purchase of open space for conservation, but none for public access to the waterfront, particularly for parking, since the building of the Taylor's Point Marina. There are almost 4,000 beach stickers sold which may include the almost 2,000 shellfish licenses, yet very few Town parking areas. The Committee hopes to work with the Community Preservation Committee, Conservation Commission and Town Planer to alleviate this situation as much as possible.

The Committee would like to extend its thanks to the Town Administrator and the Board of Selectmen for their continued support of our many projects. We would also like to extend our thanks to Michael Leitzel of the Town's Engineering Department, the Conservation Commission and Rick Tellier and the staff of the D.P.W. The Committee would especially like to acknowledge the Town's D.N.R.Director/Harbormaster, Tim Mullen and his staff for their knowledge and cooperation which enables us to accomplish our goals.

Respectfully submitted,

Charles Miller, *Chairman*
Richard Libin, *Vice Chairman*

Report of the Selectmen's Task Force on Local Pollution and Phase II Storm Water Management Community Oversight Group

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Report of the Selectmen's Task Force on Local Pollution and Phase II Storm Water Management Community Oversight Group hereby submits their Annual Report for the year ending June 30, 2008.

These Committees have distinctly different responsibilities but at the request of Town Officials are compressed of the same Committee members.

The Selectmen's Task Force is charged by Executive Order in part to recommend ways and means to prevent and correct pollution, work closely with other Town Officials and agencies to educate and inform the public.

The Phase II Stormwater Management Community Oversight Group is the result of a federally mandated program. Briefly put, the Federal Government recognizing that a major contamination of Waterway is stormwater runoff. Further cities and towns must recognize this problem and remedy the problem in part by education of the public and designing and supporting Bylaws and Zoning changes as remedies. Much of this effort is the responsibilities of the municipal staff.

The Federal mandate also requires that there shall be oversight of these efforts by a Citizen Oversight Group. Therefore, the Phase II Oversight Group was formed by Executive Order by the Board of Selectmen.

The agendas of these Committees are posted as one but the different agenda items are stated separately and separately acted on.

The Committee's ten year effort to correct the exceedingly high bacteria count in Conservation Pond, Pocasset which discharges into Hen Cove is hopefully reaching a successful conclusion.

Road runoff at seven locations on Island Drive and nearby streets was determined to be part of the problem.

With the cooperation of the Board of Health agent, the Conservation agent, Department of Public Works and the Buzzards Bay Project grants were sought and received. Four problem sites have been remedied and another grant received that will lead to the infiltration in the Fall of 2008 of the three final locations.

The serious problem concerning the restricted flushing of Conservation Pond due to a damaged and ineffective culvert is slowly proceeding to a solution. Tidal interchange must be improved. One grant for an engineering study of the problem has been completed.

The Committee is pursuing a second grant to correct the deficiency and has every hope a grant will be received in the Fall of 2008.

The Committee's have been aware of occasional water quality problems in Queen Sewell Pond (Bumps Pond). Particularly at the town beach located at the foot of Cherry Street. Stormwater runoff was immediately suspected as a part of the problem. The Committee's with the help of the Town Planning Department acquired stormwater runoff maps and took on site measurements.

No grants were available, but working with the Department of Public Works, one nonfunctioning catch basin was removed and replaced with two new properly constructed and placed catch basins. A large infiltration system was placed under the parking area. A culvert pipe that previously discharged directly into the beach area was removed.

The Committees' are contemplating doing a water quality study of the entire pond in 2009.

The state and town funded estuaries study of five town estuaries has been stalled by a disagreement between the state and the School of Marine Science and Technology, University of Mass. It appears the dispute is near resolve and research will proceed.

One problem the Committees have not solved is membership. Several long-term members are now deceased and two long-term members, due to personal reasons will not seek reappointment for 2008-2009. The Committees are actively seeking townspeople with an interest in the environmental health of the town. These Committees have a history of willingness to attend village groups or others to explain its duties or answer related questions.

Respectfully submitted,

James Mulvey
Chairman

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Report of the Veterans' Services Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following report is of the activities of the Department of Veterans' Services for the Town of Bourne for the period July 1, 2007 to June 30, 2008. Our duties are categorized in two basic areas: Benefits and Services.

Benefits
This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorable discharged wartime Veterans who are out of work due to no fault of their own and who establish need and worthiness and are residents of the Town of Bourne.

During the year we took 38 applications for Chapter 115 benefits expending more than $25,000.00 dollars in ordinary living expenses, medical expenses, heating assistance and burial benefits for those Bourne Veterans.

Services
We assisted Veterans and their dependents in obtaining federal, state and local benefits entitled to them and obtained for those Veterans in excess of 2 million 981 thousand dollars for the 1768 cases assisted.

One of the areas that has caused us to increase our work load has been the returning Iraq and Afghanistan Veteran and the saddest services has been to the families of the six Cape Veterans who lost their lives overseas.

Contact Information
We encourage all Veterans and their dependents to utilize our services by contacting our offices in Bourne, Hyannis or Wareham. The office hours in Bourne Town Hall are Tuesday & Thursday from 9:00 am to 12:00 noon, the number is (508)-759-0600 x 348. The Hyannis Office hours are from 8:30 am to 4:30 pm Monday through Friday and the number is 1-888-778-8701.

We suggest that you contact our office to file, check on or question cases with the Department of Veterans Affairs (VA) but if you want to contact the VA then call 1-800-827-1000.

We extend our thanks to the Board of Selectmen, the Town Administrator, Town Staff Personnel and the Veterans Organizations for their outstanding support to us and the Veterans of the Town.

In Service to Veterans:

Sidney L. Chase, *Director/Veterans Agent*
Norman Gill, *Regional Director*
Edward Merigan, *Asst. Director*
Blake Dawson, *Service Officer*

Report of the Inspector of Wires

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A Total of 608 Electrical permits were issued for the Fiscal year of 2008. The sum of $34,149.00 is fees was collected and submitted to the Town Treasurer's Office.

The Wiring Department is located at the Bourne Town Hall (second floor), 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 3 and the Inspector can be reached between the hours of 8:30 – 9:30 a.m., Monday, Wednesday and Friday.

Respectfully submitted,

Edward R. Eacobacci
Inspector of Wiring

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Report of the Town Clerk

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

There were two (2) elections during Fiscal Year 2008. They were held on:

FEBRUARY 5, 2008: the Presidential Primary for the purpose of choosing candidates from the Democratic, Republican, Green Rainbow and Working Families parties for Presidential Preference, State Committee Man, State Committee Women and membership to Town Committees.

MAY 20, 2008: the Annual Town Election.

The Annual Town Meeting began on May 14, 2008 and adjourned on May 21, 2008. There was a Special Town Meeting held on May 14, 2008 and adjourned the same night.

The following reports summarize the results of the elections; Articles that were voted at the Annual and Special Town Meetings; all Town Clerk fees collected; the fish and game licenses sold; and other vital statistics recorded by the Clerk's office for Fiscal Year 2008.

Respectfully submitted,

Barry H. Johnson
Town Clerk

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VITAL STATISTICS

The following is the number of births, deaths, marriages filed in the Town of Bourne for the Fiscal Year July 1, 2007 through June 20, 2008:

	BIRTHS	DEATHS	MARRIAGES
JULY	12	27	13
AUGUST	13	27	9
SEPTEMBER	18	24	15
OCTOBER	16	29	7
NOVEMBER	15	36	4
DECEMBER	12	33	4
JANUARY	19	27	2
FEBRUARY	6	27	6
MARCH	8	24	3
APRIL	16	26	5
MAY	13	32	6
JUNE	12	26	4
TOTAL	160	338	78
MARRIAGE INTENTIONS			82

TOWN CLERKS FEES
July 1, 2007 through June 30, 2008

BIRTHS	15	$ 2,086.40
DEATHS	569	$ 2,866.00
MARRIAGE CERTIFICATES	809	$ 5,535.00
MARRIAGE INTENTIONS	258	$ 1,290.00
DOGS	363	$ 1,420.00
SPAYED/NEUTERED	1520	$ 3,542.00
GAS/RAFFLES	38	$ 1,140.00
BUSINESS CERTIFICATES	148	$ 8,365.00
BUSINESS DISCONTINUED	12	$ 60.00
PHOTO COPIES	366	$ 73.90
CERTIFIED COPIES	8	$ 16.00
POLE LOCATIONS	3	$ 50.00
STREET LISTS	37	$ 740.00
VOTER LISTS	3	$ 30.00
MISCELLANEOUS	1	$ 713.77

TOTAL FEES COLLECTED ..... $ 39,060.07
TOTAL FEES RECEIVED BY TREASURER ..... $ 39,060.07

LICENSES ISSUED FOR DEPARTMENT OF FISHERIES & WILDLIFE
JULY 2007 THROUGH JUNE 2008

	# SOLD	FEE	TOTAL
CLASS F1 Resident Citizen Fishing	27	$12.50	$607.50
CLASS F2 Resident Citizen Minor Fishing	3	$6.50	$19.50
CLASS F3 Resident Citizen Fishing Age 65-69	8	$6.25	$90.00
CLASS F4 Resident Citizen Fishing Over 70 or Handicap	28	FREE	FREE
CLASS F5 Resident Alien Fishing	0	$14.50	0
CLASS F6 Non-Resident Citizen/Alien Fishing	0	$17.50	$0.00
CLASS F7 Non-Resident Citizen/Alien Fishing 7 Day	0	$11.50	$0.00
CLASS F9 Non-Resident Fishing (AGE 15-17)	0	$6.50	$0.00
CLASS T1 Resident Citizen Traping	0	$20.50	$0.00
CLASS T2 Resident Citizen Minor Trapping	0	$8.50	$0.00
CLASS T3 Resident Citizen Trapping Age 65-69	0	$10.25	$0.00
CLASS DF Duplicate Fishing	0	$2.00	$0.00
CLASS DT Duplicate Trapping	0	$2.00	$0.00
CLASS H1 Resident Citizen Hunting	2	$12.50	$45.00
CLASS H2 Resident Citizen Hunting Age 65-69	2	$6.25	$22.50
CLASS H3 Resident Citizen Hunting Paraplegic	2	FREE	FREE
CLASS H4 Resident Alien Hunting	0	$19.50	$0.00
CLASS H5 Non-Resident Citizen/Alien Hunting (big game)	0	$48.50	$0.00
CLASS H6 Non-Resident Citizen/Alien Hunting (small game)	0	$23.50	$0.00
CLASS H7 Non-Resident Citizen/ Alien Commercial Shooting	0	$19.50	$0.00
CLASS S1 Resident Citizen Sporting	15	$19.50	$600.00
CLASS S2 Resident Citizen Sporting Age 65-69	11	$9.75	$220.00
CLASS S3 Resident Citizen Sporting Over 70 (includes trap)	0	FREE	FREE
CLASS DH Duplicate Hunting	0	$2.00	$0.00
CLASS DS Duplicate Sporting	0	$2.00	$0.00
CLASS M1 Archery	12	$5.10	$61.20
CLASS M2 Mass. Waterfowl Stamps	7	$5.00	$35.00
CLASS M3 Primitive Arms	11	$5.10	$56.10
CLASS W1 Wetlands Conservation Stamp, Resident	68	$5.00	$340.00
CLASS W2 Wetlands Conservation Stamp, Non-resident	0	$5.00	$0.00
TOTAL ALL CLASSES OF LICENSES	196		$2,096.80
REMITTED TO AGENT	68	$0.50	$34.00
REMITTED TO AGENT	12	$0.10	$1.20
REMITTED TO AGENT	7	$0.25	$1.75
	0	$1.00	$57.00
TOTAL REMITTED TO AGENT	87		$95.05
TOTAL REMITTED TO DIVISION OF FISHERIES & WILDLIFE	196		$2,001.75

ANNUAL TOWN MEETING
MAY 5, 2008 • 7:30 P.M.

ARTICLE 1: To see if the Town will vote the following regularly required authorizations or actions, or take any other action in relation thereto.
Sponsor – Board of Selectmen

a. Assumption of liability in the manner provided by **Section 29 and 29A of Chapter 91** of the General Laws, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefor to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.

b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the **construction and maintenance of public highways** for the ensuing year.

c. Authorize the Board of Selectmen from time to time to apply for, receive, and **expend assistance funds** under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.

d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years' duration for **school bus transportation** and for the lease or lease-purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.

e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amended and supplemented, with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed three years with banking institutions to **maintain deposits** in exchange for banking services.

f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the **Medicaid Medical Services Program** to the School Committee for use, without further appropriation, for the benefit of educational programs.

MOTION: We move the Town so vote.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 2: To see if the Town will vote to fix the salaries and compensation of **all elected officials** of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials of the Town, as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:

Moderator		**$ 515.00**
Selectmen	**5@$1,500.00 ea.**	**$ 7,500.00**
Town Clerk		**$32,832.73**

We further move that the sum of $40,847.73 be raised and appropriated for the purpose of this article.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the **regular annual expenses** of the Town, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the sum of 49,956,602.00 be appropriated for the regular annual expenses of the Town for the fiscal year July 1, 2008 to June 30, 2009, of which 10,782,873.00 shall be for salaries and wages and 39,173,729.00 shall be for expenses, all segregated to the accounts as printed in the Board of Selectmen's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of $243,473.00 be transferred from PL874 grant funds for the town's school expenses, the sum of $895,000.00 be transferred from the Ambulance Fund to the Town Ambulance operation, the sum of $30,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of $661,771.00 be appropriated from FY2009 Estimated Community Preservation Fund Revenues for debt expense for Open Space and Recreation purposes, the sum of $30,505.00 be transferred from the Community Septic Management program, the sum of $75,000.00 be transferred from the Waterway Improvement Fund, the sum of $650,478.00 transferred from free cash and the sum of $47,370,375.00 be raised and appropriated.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Sewer Department,** or take any other action in relation thereto.
Sponsor – Board of Sewer Commissioners

MOTION: We move the sum of $730,234.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department as follows:

Salaries & Wages	**$136,932.00**
Expenses	**$585,802.00**
Reserve Fund	**$ 7,500.00**

And we further move that the sum of $158,261.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation, we move that the sum of $9,713.00 be transferred from the Massachusetts Water Pollution Abatement Trust Reserve Account and the sum of $878,782.00 be raised from Sewer Enterprise Receipts.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 5: To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the **State Aid Highway** (**Chapter 90**) guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.
Sponsor - D.P.W. Superintendent

MOTION: We move that the Town vote to appropriate any sums of money received or to be received from the Commonwealth of Massachusetts for the purposes of this article.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a **Reserve Fund**, or take any other action in relation thereto.
Sponsor - Board of Selectmen

MOTION: We move that the Town vote to raise and appropriate the sum of $300,000.00 for the purpose of this Article.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Integrated Solid Waste Management Program**, or take any other action in relation thereto.
Sponsor - Board of Selectmen

MOTION: We move that the sum of $12,983,595.00 be authorized to be expended for the operation of the Integrated Solid Waste Management Enterprise Fund as follows:

Salaries & Wages	**$ 1,770,397.00**
Expenses	**$10,488,198.00**
Reserve Fund	**$ 225,000.00**
Host Community Fee	**$ 500,000.00**

And we further move that the sum of $2,180,561.00 be transferred to the General Fund to offset ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further move the sum of $15,164,156.00 be raised from receipts from the ISWM Enterprise Fund for the purpose of this article.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 8: To see if the Town will vote to hear **reports and recommendations** of Committees and Town Officers, or take any other action in relation thereto.
Sponsor - Board of Selectmen

MOTION: We move the Town so vote.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 9: To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E 1/2 to establish **Revolving Funds** to be known as described below, or take any other action in relation thereto.
Sponsor – Board of Selectmen

Number	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2008 Spending Limit
1	Recreation Programs Fund	Recreation Department with the approval of the Town Administrator	All fees charged for all programs run by the Recreation Department	Purchase & Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs	$ 100,000.00

Number	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2008 Spending Limit
2	Shellfish Propagation Fund	Department of Natural Resources with the approval of the Town Administrator	Fees for commercial shellfish licenses	Part-time salaries & expenses related to the propagation, cultivation, protection & study of shellfish	$ 35,000.00
3	Transportation Revolving Fund	School Department with the approval of the School Committee	Fees for transportation services	To pay for transportation fees	$ 50,000.00
4	After School Activity Revolving Fund	School Department with the approval of the School Committee	Fees for After School Activities	To pay for After School Programs	$ 50,000.00
5	Public Library Book Fund	Library with the approval of the Town Administrator	Fines & Fees received from overdue, lost, damaged materials	To purchase additional library books and materials	$ 20,000.00
6	Composting Bins Fund	Integrated Solid Waste Management with the approval of the Town Administrator	Fees received from the sale of composting bins	To purchase and acquire additional composting and recycling bins	$ 2,500.00
				Total spending	$ 257,500.00

MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E 1/2 to establish Revolving Funds to be entitled herein and to authorize the spending limits for the Recreation Programs Fund in the amount of $100,000.00, the Shellfish Propagation Fund in the amount of $35,000.00, the School Transportation Fund in the amount of $50,000.00, the After School Activity Fund in the amount of $50,000.00, the Public Library Book Fund in the amount of $20,000.00 and the Composting Bins Fund in the amount of $2,500.00.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 10: To see what sum of money the Town will vote to raise and appropriate, transfer from available funds or borrow to implement the following **capital improvements and capital projects**.
Or take any other action in relation thereto
Sponsor – Capital Outlay Committee

ITEM	PROJECT/DESCRIPTION	MGL BORROW AMOUNT	STATUTE	FUNDING SOURCE
A	Wastewater Study Phase I	$ 22,000.00		Free Cash
B	Police Cruisers	$ 111,009.00	Ch 44, Sec 7(9)	Borrowing
C	Windows Police Station 2nd Floor	$ 20,000.00		Article 10k ATM May 2002 Library Roof 20,000.00
D	Headquarters Feasibility Study	$ 100,000.00		Free Cash
E	C-142 Deputy Car	$ 46,000.00	Ch 44, Sec 7(9)	Borrowing
F	Ambulance Computers	$ 70,000.00		Article 15 STM Nov 2001 Resurface Tennis Court 4,165.83 Article 10O ATM May 2004 Town Hall Tennis Court 6,111.85, Article 10d ATM May 2003 Police Showers 13,292.00, Article 10b ATM May 2007 Police Station Fire Escape 5,549.79. Free Cash 40,880.53
G	Replace two fuel lines Taylors Pt Marina	$ 70,000.00		Waterways
H	Replace Electric Service DNR Garage	$ 10,000.00		Article 10k ATM May 2002 Library Roof 9,831.94, Article 10c ATM May 2003 Police Station Roof 166.26, Article 10b ATM May 2007 Police Station Fire Escape 1.80
I	Annual Dredging	$ 75,000.00		Waterways
J	Repair Greenhouse and replace entrance roof BHS	$ 96,100.00	Ch 44, Sec 7(3A)	Borrowing 91,370.00, Article 10k ATM May 2002 Library Roof 4,730.00
K	Upgrade Security System BHS	$ 150,000.00	Ch 44, Sec 7(3A)	Borrowing
L	Technology Plan	$ 227,250.00	Ch 44 Sec 7(28)	Borrowing
M	Dump Truck T-5	$ 125,000.00	Ch 44, Sec 7(9)	Borrowing
N	Dump Truck T-8	$ 125,000.00	Ch 44, Sec 7(9)	Borrowing
O	Sweeper	$ 185,000.00	Ch 44, Sec 7(9)	Borrowing
P	Chipper	$ 44,000.00		Article 3-6 STM Jan 2005 Upgrade Pocasset River Marina, 11,408.43, Article 42 ATM May 1998 Pocasset River Marina Repairs 3,818.51, Article 27 ATM May 2006 Board of Health Truck 138.74, Article 10m ATM May 2003 25 CY DPW Packer 352.00, Article 8 ATM May 2005 One Ton DPW Dump Truck 1,054.46, Article 8 ATM May 2005

ITEM	PROJECT/DESCRIPTION	MGL BORROW AMOUNT	STATUTE	FUNDING SOURCE
				1/2 Ton DPW Pickup 1,074.52, Article 27 ATM May 2006 DPW Dump Truck 2,234.70, Article 10e ATM May 2003 Fire Rescue Vehicle 864.96, Article 10e ATM May 2004 Ladder Truck 165.64, Article 13 STM Nov 2000 Monument Beach Marina Improvements 9,242.97, Article 9 STM Oct 2003 Monument Beach Marina 8,787.96, Article 10b Police Station Fire Escape ATM May 2007 248.41, Article 8 ATM May 2005 Fire Station 4 Roof 2,370.00, Article 10l ATM May 2007 Street Lights TP Marina2,238.70
Q	Recycle Truck	$ 115,000.00		ISWM Ret Earnings
R	Catch Basin Cleaner	$ 125,000.00	Ch 44, Sec 7(9)	Borrowing
S	Vehicle Pool Ford Escape	$ 19,100.00		Free Cash
T	Replace Pumps and Panels	$ 100,000.00	Ch 44, Sec 7(9)	Borrowing
U	Control Panel Main Street	$ 15,000.00		Sewer Ret Earnings
V	Replace White Roll off truck	$ 140,000.00	Ch 44, Sec 7(9)	ISWM Ret Earnings
W	Replace 1999 Ford F-150 Pickup	$ 35,000.00	Ch 44, Sec 7(9)	ISWM Ret Earnings
X	Phase IIA/IIIA Landfill Area 1 Cap	$2,200,000.00	Ch 44, Sec 8(24)	Borrowing
Y	Replace Komatsu 155A Dozer	$ 600,000.00	Ch 44, Sec 7(9)	Borrowing
Z	Gas Electrical Generator & Appurtenances	$ 430,000.00	Ch 44, Sec 7(9)	Borrowing 345,000.00 and ISWM Ret Earnings 85,000.00
		$5,255,459.00		

MOTION: We move that the Town vote to appropriate $5,255,459.00 for the capital outlay projects listed in the capital outlay report as specified; and to meet this appropriation we move to transfer $181,980.53 from Free Cash; $145,000 from the Waterway Improvement Fund; $375,000.00 from Integrated Solid Waste Management Retained Earnings; $15,000.00 from Sewer Retained Earnings; $4,165.83 from Article 15 of the November 2001 STM; $6,111.85 from Article 10 O of the May 2004 ATM; $864.96 from Article 10 E of the May 2003 ATM; $165.64 from Article 10 E of the May 2004 ATM; $2,370.00 from Article 8 of the May 2005ATM; $13,292.00 from Article 10 D of the May 2003 ATM; $5,800.00 from Article 10 B of the May 2007 ATM; $166.26 from Article 10 C of the May 2003 ATM; $34,561.94 from Article 10 K of the May 2002 ATM; $11,408.43 from Article 3-6 of the January 1995 STM; $3,818.51 from Article 42 of the May 1998 ATM; $9,242.97 from Article 13 of the November 2000 STM; $8,787.96 from Article 9 of the Octo-

ber 2003 STM; $2,238.70 from Article 10 L of the May 2007 ATM; $138.74 from Article 27 of the May 2006 ATM; $352.00 from Article 10 M of the May 2003 ATM; $1,054.46 from Article 8 L of the May 2005 ATM; $1,074.52 from Article 8 K of the May 2005 ATM; $2,234.70 from Article 27 of the May 2006 ATM. We further vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of $4,430,629.00 under and pursuant to Chapter 44, Section 7 & 8 of the General Laws as specified in the Capital Outlay Report, as amended, and supplemented, or any other enabling authority, and to issue bonds or notes of the Town therefore.

VOTED: Ayes 212; Nays 6; declared the motion passes by more than a 2/3rds vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to the **Stabilization Fund**, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to transfer $50,000.00 from Free Cash to the Stabilization Fund.

VOTED: Ayes 182; Nays 0;declared the motion passes by more than a 2/3rds vote.

ARTICLE 12: To see if the Town will vote to direct any additional moneys received from the **ISWM Host Community Fee** in excess of $500,000 per year to a fund to be entitled the Capital Expenditure Stabilization Reserve Fund, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to direct any additional moneys received from the ISWM Host Community Fee in excess of $500,000.00 per year into a fund entitled the Capital Expenditure Stabilization Reserve Fund.

VOTED: Ayes 203; Nays 0; declared the motion passes by more than a 2/3rds vote.

ARTICLE 13: To see if the Town will vote to **amend the Town of Bourne Bylaws** by deleting under **Article 3.6 Use of Waterways** Section 3.6.2 **Prohibited Waterski Areas**, Section 3.6.3 **Speed Restrictions**:, Section 3.6.4 **Pollution**. and to renumber remaining Sections appropriately, or to take any other action in relation thereto.
Sponsor – DNR Director

MOTION: We move the Town so vote.

VOTED: Ayes have it; motion passes.

ARTICLE 14: To see if the Town will vote, upon recommendation of the **Community Preservation Committee**, to appropriate or reserve from the FY2009 Estimated Community Preservation Fund Revenues or transfer from the Community Preservation Fund Special Purpose Reserves or transfer from the Community Preservation Fund Unreserved Fund Balance for the following Community Preservation Fund purposes, or take any other action relative thereto: ***Sponsor – Community Preservation Committee***

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend	To be funded from
A	Town Clerk	To bind and re-bind permanent town birth, death, marriage intentions/licenses, town meeting minutes, town reports and street lists etc.	Historic Resources	$8,000	**2009 CPA Historic Resources Estimated Revenues**
B	Bourne Society for Historic Preservation	Briggs-McDermott House: Insulating the walls of the House.	Historic Resources	$9,000	**2009 CPA Historic Resources Estimated Revenues**
C	Board of Selectmen	Cataumet Schoolhouse Accessibility Project: Construction of a movable ramp/ or lift for use by disabled visitors.	Historic Resources	$6,000	**2009 CPA Historic Resources Estimated Revenues**
D	Bourne Housing Partnership	Fund position of Affordable Housing Specialist (including equipment, supplies and expenses).	Community Housing	$47,680	**2009 CPA Community Housing Estimated Revenues**
E	Bourne Housing Authority	To continue development of the Cape View Way Elderly Housing Project in N. Sagamore.	Community Housing	$100,000	**2009 CPA Community Housing Estimated Revenues**
F	Bourne Housing Partnership	Bourne Housing Opportunity Purchase Program (to subsidize affordable home ownership and or rentals)	Community Housing	$148,260	**5,000 from 2009 CPA Community Housing Estimated Revenues and 143,260 from Community Housing Reserves**
G	Buzzards Bay Village Association	To continue the "Three Mile Look" project located at the end of Perry Avenue in Buzzards Bay.	Open Space	$8,000	**2009 CPA Open Space Estimated Revenues**

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend	To be funded from
H	Open Space Committee	To make certain improvements to town owned parcels that were purchased for open space and passive recreation purposes (such as creating walking trails; small parking lots; deck on Great Herring Pond; and place signage on said parcels signifying that they are open for public use).	Open Space	$75,000	**2009 CPA Open Space Estimated Revenues**
I	Recreation Committee	Clarke Field in N. Sagamore: to create a new multi-use field along with the installation of irrigation.	Other CPA Purposes	$125,000	**65,000 from 2009 CPA Other CPA Purposes Estimated Revenues and 60,000 Undesignated Fund Balance**
J	Monument Beach Civic Assoc.	Chester Park in Monument Beach: Purchase and install a piece of playground equipment.	Other CPA Purposes	$25,000	**2009 CPA Other CPA Purposes Estimated Revenues**
K	Ella F. Hoxie School Council	Ella F. Hoxie Centennial Playground project at the Ella F. Hoxie Elementary School in N. Sagamore.	Other CPA Purposes	$15,000	**2009 CPA Other CPA Purposes Estimated Revenues**
L	Community Preservation Committee	Reserve for Open Space	Open Space	$370,899	**2009 CPA Open Space Estimated Revenues**
M	Community Preservation Committee	Historic Resources Reserve	Historic Resources	$129,739	**2009 CPA Historic Resources Estimated Revenues**
N	Community Preservation Committee	Community Housing Reserve	Community Housing	$59	**2009 CPA Estimated Revenues**
O	Community Preservation Committee	2009 Budgeted Reserve	All CPA Purposes	$1,239	**2009 CPA Other CPA Purposes Estimated Revenues**
		Total Funding Summary		**$1,068,876**	

MOTION: We move that the Town vote to appropriate and reserve the sum of $1,068,876.00 for the Community Preservation Fund projects and special purpose reserves listed in the Community Preservation Fund Committee report as specified; and to meet this appropriation and reserve, we appropriate

$865,616.00 from the FY2009 estimated CPA revenues and transfer $143,260.00 from the CPA Community Housing Unreserved Fund Balance and $60,000.00 from the CPA Undesignated Fund Balance.

VOTED: Ayes have it; motion passes.

ARTICLE 15: To see if the Town will vote to **amend the Town of Bourne Bylaws**, Article 1.7 Recreation Committee, Section 1.7.3 **Duties and Responsibilities** by deleting "Bourne Memorial Community Building" and inserting in place thereof the words "Bourne Veterans Memorial Community Center", or to take any other action in relation thereto.
Sponsor – Bylaw Committee

MOTION: We move the Town so vote.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 16: To see if the Town will vote to amend the Town of Bourne By-laws, Article 3.6 Use of Waterways, by adding a new Section, to be numbered **Section 3.6.6,** the current **Section 3.6.6** to be renumbered as **Section 3.6.7**, the new **Section 3.6.6** to read as follows, or take any action relative thereto.
Sponsor – Shore and Harbor Committee

"Section 3.6.6
Definitions. As used herein, the following terms shall have the following meaning:

"Little Bay" shall mean all waters south of Tobey Island Bridge to a line drawn from the western point of Ram Island, southwesterly in direction, to the southeast tip of Tobey Island.

"Permanent Mooring Reduction Area" In a permanent mooring reduction area, existing mooring permits on the date of the adoption of this Section shall be issued or re-issued to current mooring permit holders only and the total number of permits within the mooring reduction area shall be reduced hereafter through attrition.

Permanent Mooring Reduction Area. In order to preserve it as a scenic bay, the waterway area known as Little Bay is hereby classified a permanent mooring reduction area."

The following motion was made by Charles Miller on behalf of the Shore and Harbor Committee: I move to amend the Town of Bourne By-Laws, Article 3.6 use of Waterways, by adding a new Section, to be numbered Section 3.6.6,the current Section 3.6.6 to be renumbered as Section 3.6.7, the new Section 3.6.6 to read as follows,

"Section 3.6.6
Definitions. As used herein, the following terms shall have the following meaning:

"Little Bay" shall mean all waters south of Tobey Island Bridge to a line drawn from the western point of Ram Island, southwesterly in direction, to the southeast tip of Tobey Island.

"Permanent Mooring Reduction Area" In a permanent mooring reduction area, existing mooring permits on the date of the adoption of this Section shall be issued or re-issued to current mooring permit holders only and the total number of permits within the mooring reduction area shall be reduced hereafter through attrition.

Permanent Mooring Reduction Area. In order to preserve it as a scenic bay, the waterway area known as Little Bay is hereby classified a permanent mooring reduction area."

VOTED: Ayes have it; motion passes.

ARTICLE 17: To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund the services of a professional or firm **to conduct a comprehensive review of municipal facilities** including a review of the physical condition and to report to the Town Administrator and Capital Outlay Committee any findings, or take any action relative thereto.
Sponsor – Capital Outlay Committee

MOTION: We move the Town appropriate $80,000 for the purposes of this article and to further transfer the sum of $80,000 from Free Cash.

VOTED: Ayes have it; motion passes.

ARTICLE 18: To see if the Town will vote to amend Article 10 (V) of the 2007 Annual Town meeting by inserting and adding "/**architectural**" after the word "**feasibility"** as it pertains to the New DPW Facility Study, or take any action in relation thereto.
Sponsor – Capital Outlay Committee

MOTION: We move the Town so vote.

VOTED: Ayes have it; motion passes.

ARTICLE 19: To see if the Town will vote to amend the Town of Bourne Bylaws, Article 3.14 **Demolition of Historic Structures**, by deleting the "Demolition" definition and add the definitions "Demolition-Total", "Demolition-Partial", and "Demolition Permit" and to further amend Section 3.14.3 c)

Procedures, by deleting a portion of the paragraph "twice with the first notice being" the revised bylaw will now read as follows, or act in relation thereto:
Sponsor – Planning Board & Historic Commission

Article 3.14 Demolition of Historic Structures

3.14.2 Definitions
"Demolition-Total" – the act of pulling down, destroying, removing, razing, or moving an entire building or structure or the substantial destruction of a building or portion thereof, with the intent of completing the same.

"Demolition-Partial" – the act of pulling down, destroying, removing, razing or moving any portion of a building or structure, including the removal of architectural elements, which define or contribute to the character of the structure. However, shall not include the replacement of windows, roof shingles or siding so as long as the new materials are the architectural equivalent to the ones being replaced.

"Demolition Permit" – any permit without regard to whether it is called a demolition permit, alteration permit, or building permit, if it involves total and partial demolitions.

3.14.3 Procedures
c) If the Town Planner determines that the subject building, or a portion thereof, meets one of more of the criteria of the above definition of "Significant Building," the Commission shall within thirty (30) days of its receipt of a copy of an application for its demolition, conduct a public hearing to determine whether the Significant Building is preferably preserved; the Commission shall give notice of said hearing by publishing notice of the time, place and purpose of the hearing in a local newspaper at least fourteen (14) days before said hearing. A copy of said notice shall be mailed to the applicant, to the owner of the premises on which the Significant Building is located (if other than the applicant) to the owners of all abutting property as they appear on the most recent tax list, and to such other persons as the Commission shall deem entitled to notice.

MOTION: We move the Town so vote.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

NOTE: this vote included a "Technical Amendment" that DELETED the first "as" in the second sentence of wording under the Section entitled " Demolition Partial so that the sentence now reads: " However, shall not include the replacement of windows, roof shingles or siding so long as the new materials are the architectural equivalent to the ones being replaced."

ARTICLE 20: To see if the Town will vote to raise and appropriate a sum of money for the purpose of **providing additional police services** for the Town of Bourne; said appropriation to be contingent on an override Proposition 21/2, so called, or act anything thereon.
Sponsor - Board of Selectmen

MOTION: We move the Town vote to raise and appropriate $370,500 for providing additional police services for the Town of Bourne, contingent on an override Proposition 21/2 so called.

VOTED: Ayes have it; motion passes.

ARTICLE 21: To see if the Town will vote to appropriate a sum of money for the **design, construction, renovation and addition to the Jonathan Bourne Public Library**, including costs incidental and related thereto, to authorize the Board of Library Trustees and Library Building Committee to expend the Massachusetts Board of Library Commissioners Construction Grant approved for this project and further to authorize them to apply for, accept and expend any other Federal, State or other Grants and donations or gifts that may be available for this project, and that such amount remaining after such reimbursements be borrowed, provided that no sum shall be borrowed unless the Town shall have voted at a Town Election to exempt the amounts required to apply for the bonds or notes issued for the project from the provisions of Proposition 21/2, or to take any action in relation thereto
Sponsor – Board of Library Trustees

MOTION: We move that the sum of $9,160,254 is hereby appropriated to pay costs of designing, constructing, renovating, adding to and equipping the Jonathan Bourne Public Library, including the payment of any and all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen is herby authorized to borrow said sum under and pursuant to Chapter 44, Section 7, Clauses (3) and (3A) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; provided, however, that no amounts shall be borrowed or expended hereunder unless and until the Town shall have voted to exempt the amounts required to repay any bonds or notes issued for the purposes of this vote from the limitations of Proposition Two and One-half, so-called, and provided further that the Board of Library Trustees and the Library Building Committee are each authorized to apply for and accept any and all available grants or gifts that may be available to the Town on account of this project, and that the amount of any borrowing authorized by this vote shall be reduced to the extent of any grants or gifts received by the Town on account of this project.

VOTED: Ayes 181; Nays 75;declared the motion passes by more than a 2/3rds vote.

ARTICLE 22: To see if the Town will vote to authorize the Town to accept the provisions of Massachusetts General Laws **Chapter 44, Section 55C** to establish an **Affordable Housing Trust** in accordance with a Declaration of Trust, Town of Bourne on file at the Office of the Town Clerk, or to take any action in relation thereto.
Sponsor – Bourne Housing Partnership Committee

MOTION: We move that the Town vote to accept the provisions of Massachusetts General Laws, Chapter 44, Section 55C and establish an Affordable Housing Trust as printed in Appendix C of the Warrant.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 23: To see if the Town will vote to amend the **Bourne Zoning Bylaw Section 3100**, **Lowland Regulations**, by deleting Section 3110 a) through f) and replace with the following or take any other action in relation thereto:
Sponsor – Planning Board

3100. LOWLAND REGULATIONS

3110. Flood Area Provisions. With all "A" and "V" Zones as designated on the FEM issued Flood Insurance Rate Maps on file with the Town Clerk and Engineering Department, the following regulations shall apply to any new construction or substantial improvement.

a) Any new construction or substantial improvements shall be in accordance with applicable flood hazards-related provisions of the Commonwealth of the Massachusetts State Building Code.

b) Substantial Damage and Substantial Improvements are subject to cumulative costs. All permits for the same structure within a two-year period are considered a single improvement and/or repair. This period runs two (2) years prior to the issuance of any permit under consideration.

c) The following shall be prohibited in all "A" and "V" Zones: mobile homes, campers, mobile home parks, and campgrounds. In "V" zones, the following are also prohibited: use of fill for structural support of the buildings, and any man made alteration of sand dunes, which increases potential flood damage.

d) Where these Flood Area Provisions impose greater or lesser restrictions or requirements that those of other applicable bylaws or regulations, the more restrictive shall apply.

MOTION: We move that the Town vote to amend the Bourne Zoning Bylaw Section 3100, Lowland Regulations, by deleting Section 3110 a) through d)

and replace with the new Section 3110 a) through d) set forth in this Article 23.

VOTED: Ayes 218; Nays 0; declared the motion passes by more than a 2/3rds vote.

ARTICLE 24: To see if the Town will vote to amend the Bourne Zoning Bylaw **Section 2500 Intensity of Use Schedule footnote "q"** by adding the following language or take any other action in relation thereto:
Sponsor – Planning Board

q. Increase allowable height by five feet for roof elements having a slope of 4" or more per foot.
(Note: The roof element with the 4" or greater slope must comprise at least 50% of the roof area for the increased height bonus)

MOTION: We move the Town vote to amend the Bourne Zoning Bylaw Section 2500 Intensity of Use Schedule footnote "q" by adding the new language in footnote "q" set forth in this Article 24.

VOTED: Ayes 205; Nays 0; declared the motion passes by more than a 2/3rds vote.

ARTICLE 25: To see if the Town will vote to amend the **Bourne Zoning Bylaw Section 4250**, Village Mixed Use Developments, by adding zoning districts B-4 and VB in the first paragraph, deleting the existing language of b) and replacing as shown, and adding d) which shall then read as follows or take any other action in relation thereto:
Sponsor – Planning Board

4250. Village Mixed Use Developments. Mixed use involving both residential and non-residential principal uses on the same lot may be authorized on special permit by the Planning Board in the B-1, B-2, B4 and VB districts subject to these provisions. Such mix shall include non-residential uses and may include single, two-family, or multi-family dwellings as a co-occupant of a building together with one or more non-residential uses. The purpose of authorizing such mixed use is to broaden the diversity of housing provisions within the Town, to contribute to housing affordability, and to add residential activity to village centers. Special permits for mixed use shall be granted upon determination by the Planning Board that the proposal serves those purposes, is of net benefit to the neighborhood and the Town in relation to the considerations of Section 1330, and is in compliance with the following:

a) Dwellings may be permitted under these provisions only on

premises where the majority of the first floor area of all buildings on the lot combined will be occupied by one or more non-residential uses.

b) Dwellings shall only be permitted upon the certification of the Board of Health or the Plumbing Inspector that the sewerage system is adequate to service the proposed non-residential use and the proposed number of residential units. In addition, each building must be served by access, drainage, and utilities determined by the Planning Board to be functionally equivalent to those required for separate lots.

c) Requirements of Section 2400 Dimensional Regulations and 2500 Intensity of Use Schedule shall apply to dwellings authorized under this subsection, except that the extra lot area requirements otherwise required for two or more principal buildings by Section 2440 shall not apply and the protection against change in dimensional requirements provided by Section 2450 for single - and two-family dwellings shall be extended to apply to buildings containing multi-family dwellings.

d) Area requirements must meet the minimum lot area requirements for a commercial use as shown on Section 2500.

Because residential and commercial uses have peak parking demands at different times, the authorization in Section 3310 for the Planning Board to reduce required parking can normally be expected to result in no more than one additional parking space per dwelling unit in addition to those required for the non-residential uses on the premises.

MOTION: We move the Town vote to amend the Bourne Zoning Bylaw Section 4250, Village Mixed Use Developments, by adding zoning districts B-4 and VB in the first paragraph, by deleting the existing language of b) and replacing it with the language set forth in b) of this Article 25, and by adding d) as set forth in this Article 25, which amended Section 4250 shall then read as set forth in this Article 25.

VOTED: Ayes 154; Nays 14; declared that the motion passes by more than a 2/3rds vote.

ARTICLE 26: To see if the Town will vote to amend the **Bourne Zoning Bylaw Section 2200**, **Use Regulations**, by deleting Sections 2210 Application & 2220 Use Regulation Schedule in their entirety and replace with the following or take any other action in relation thereto:
Sponsor – Planning Board

2210 Application. Uses shall be permitted in any district only in accordance with the following table. For uses allowed on Special Permit for an exception, the Special Permit Granting authority is indicated as follows:

"BA" - Board of Appeals

"SP*" - Board of Appeals, except Planning Board for development requiring site plan review under Section 1230…"

"S" - Board of Selectmen

"PB" **-** Planning Board

"SPR/SP" – Planning Board, a use authorized after review under Site Plan –Special Permit as provided in Section 1230.

"SPR" – Planning Board, a use authorized after site plan review by the Planning Board.

See Section 2230 for uses allowed in the Scenic Development District.

2220. Use Regulation Schedule

DISTRICT	R-40 R-80	V-B B-1	B-2 B-4	B-3	GD
PRINCIPAL USES					
RESIDENTIAL USES					
Single-family dwelling	Yes	Yes	Yes	No	No
Two-family dwelling [3]	Yes [5]	Yes	Yes	No	No
Conversion of single-family into two-family without substantial alteration in exterior appearance [3]	BA	BA	BA	BA	No
Multifamily dwelling [3]	No[2]	No [2, 11]	No [2, 11]	No	No
Taking not more than six persons as boarders or lodgers in a dwelling by a family resident therein[3]	Yes	Yes	Yes	Yes	No
Mobile home parks, subject to Section 4200	No	No	SPR/SP	No	No
Campgrounds, subject to Section 4200	No	No	SPR/SP	No	No
Residential Social Service Facility [1, 3]	BA	BA	BA	No	BA
Transient dwelling	No [2]	SP [2]	SP [2]	No	No
OPEN USES					
Farm or nursery without retailing	Yes	Yes	Yes	Yes	Yes
Farm or nursery with retailing	SPR [12]	SPR [12]	SPR [12]	SPR [12]	SPR [12]
Standard or Par-3 golf courses	SPR/SP	SPR/SP	SPR/SP	SPR/SP	No
INSTITUTIONAL USES					
Patriotic, fraternal organizations, clubs, if not conducted for profit	SPR [12]	SPR [12]	SPR [12]	SPR [12]	No
Religious purposes, non-profit educational uses; philanthropic institutions	SPR [12]	SPR [12]	SPR [12]	SPR [12]	SPR [12]
Municipal use voted at Town Meeting, or other public use not more specifically cited	SPR [12]	SPR [12]	SPR [12]	SPR [12]	SPR [12]
Hospital, nursing home	SPR/SP	SPR/SP	SPR/SP	SPR/SP	No
TRANSITIONAL USES					
Use of dwelling as temporary real estate office [4]	Yes	Yes	Yes	Yes	No
Open Space Community, subject to Section 4600	PB [5]	PB	PB	PB	No

DISTRICT	R-40 R-80	V-B B-1	B-2 B-4	B-3	GD
COMMERCIAL USES					
Technology Campus	No [10]	No	SPR/SP	SPR/SP	No
Motor vehicle service stations, subject to Section 4500	No	S	S	No	No
Commercial recreation	No	SPR/SP	SPR/SP [7]	SPR/SP	No
Adult uses, subject to Section 4800	No	No	SP* [6]	No	No
Bank	No	SPR/SP	SPR/SP	SPR/SP	No
Restaurant	No	SPR/SP	SPR/SP	SPR/SP	No
Restaurant Fast Food, Takeout	No	SPR/SP	SPR/SP	SPR/SP	No
Professional or Business Office	No	SPR/SP	SPR/SP	SPR/SP	No
Retail Sales					
If having service to patrons while in motor vehicles	No	SPR/SP	SPR/SP	SPR/SP	No
If gasoline sales occur on the same premises	No	SPR/SP	SPR/SP	SPR/SP	No
Under 1,600 square feet gross floor area, and also fewer than 200 vehicle trip ends per average business day [8]	No	SPR [12]	SPR [12]	SPR [12]	No
More floor area or trip ends	No	SPR/SP [9]	SPR/SP	SPR/SP	No
Animal kennels or animal hospitals, funeral homes	SPR/SP	SPR/SP	SPR/SP	SPR/SP	No
Hotels [3], Motels [3] or similar establishments	No	SPR/SP	SPR/SP	SPR/SP	No
Flea Market	No	No	S	S	No
Manufacturing, processing, research	No	No	SPR/SP	SPR/SP	No
Contractor's Yard	No	No	SPR/SP	SPR/SP	No
Junkyards, earth removal, subject to Section 4400	No	No	SP*	SP*	No
Wholesaling, bulk storage, or other business use meeting requirements of Section 3400	No	SPR/SP	SPR/SP	SPR/SP	No
Extensive resort development, subject to Section 4600	SPR/SP [5]	SPR/SP	SPR/SP	No	No
Village Mixed Use Development, subject to Section 4250	No	No [11]	No [11]	No	No
OTHER PRINCIPAL USES					
Seasonal Conversion	(See Section 4900)				
Other use having externally observable attributes similar to one above	As regulated above				No
All other uses	No	No	No	No	No
ACCESSORY USES					
Accessory dwelling (See Section 4120)	BA	BA	BA	No	No
Home occupation, subject to Section 4100	Yes	Yes	Yes	Yes	No
Roadside stand for sale of produce largely raised on the premises	Yes	Yes	Yes	Yes	No
Up to three guest houses [3]	Yes	Yes	Yes	Yes	No
Signs, subject to Section 3200	Yes	Yes	Yes	Yes	No
Fishing-related activities	SP*	Yes	Yes	Yes	No
Other customary accessory uses	Yes	Yes	Yes	Yes	No

FOOTNOTES TO SECTION 2220 Use Regulation Schedule.

1. Provided that all Building Code, Health, and Zoning Bylaw requirements are met, and that the specific premises are not unsuitable in relation to the needs of the persons being cared for, and in consideration of avoidance of undue concentration of such facilities in any neighborhood.

2. Except PB in an Open Space Community (see Sections 4610 and 4642).

3. Special lot area rules apply: see Section 2500 and its footnotes.

4. If serving exclusively the subdivision or apartment complex in which it is located. Occupancy permits for such use shall be issued only for six-month periods, renewable only while development is being completed.

5. Except "NO" in R-80.

6. In Sensitive Use District only.

7. In so much of the B-4 district as lies between Clay Pond Road and Barlow's Landing Road no commercial recreation is allowed except for indoor exercise and health accommodations. (No coin or token operated amusement devices shall be permitted as a principal use.)

8. Trip ends (a trip beginning or ending) to be estimated based upon the most recent edition of the Institute of Transportation Engineers Trip Generation Manual.

9. Except "Yes" in B-1.

10. Except "PB" in the Bournedale Overlay District, to be permitted only under provisions of Section 2700 Flexible Resource Development.

11. Except PB in the B-1 and B-2 districts for development subject to Section 4250.

12. Site Plan Review (SPR) shall adhere to the same requirements of Section 1230 excluding special permit criteria.

MOTION: We move the Town vote to amend the Bourne Zoning Bylaw Section 2200, Use Regulations, by deleting Sections 2210 Application & 2220 Use Regulation Schedule in their entirety and replace said Sections with the new Sections as set forth in this Article 26.

VOTED: Ayes 222; Nays 11; declared that the motion passes by more than a 2/3rds vote.

ARTICLE 27: To see if the Town will vote to amend and update the **Local Comprehensive Plan** by enacting the following changes or take any other action in relation thereto:
Sponsor – Local Comprehensive Planning Committee

1. **Revise the first Growth Management policy by adding wording on community character so that it reads:**
   Manage growth at sustainable rates that do not threaten Bourne's fiscal stability, natural environment and community character.

2. **Revise the first highest priority action for Growth Management by adding wording on commercial sprawl along roadways so that it reads:**
   Revise the zoning bylaw to strengthen village centers, protect open space, and discourage suburban-type residential and commercial sprawl along roadways.

3. **Revise the Land Use goal by adding the words "mixed use" so that it reads:**
   The land use goal of the Bourne Local Comprehensive Plan envisions an attractive community of low-density residential development, with a strong commercial base, mixed-use historic village centers providing daily needs for goods and services, and a sense of community that reflects its maritime location and rural heritage.

4. **Move the first of the Other Priority Actions for Land Use to the first position under Second Priority Actions for Land Use and revise it to include a study of commercial zoning on MacArthur Boulevard so that it reads:**
   Conduct a study of commercial zoning on MacArthur Boulevard and

amend the zoning bylaw to effectively prevent strip commercial development.

5. **Revise the second of the Second Priority Actions for Land Use by requiring that mapped village center zoning districts be reevaluated so that it reads:**
Reevaluate mapped village center districts and amend the zoning bylaw to encourage mixed residential, retail, office and other commercial uses in the village centers and to strengthen locally owned village businesses.

6. **Revise the second of the Other Priority Actions for Land Use by adding an exception for mixed-use village centers so that it reads:**
Require deeper buffers between residential and commercial districts, except in mixed-use village centers.

7. **Add a fourth action item under Highest Priority Actions for Open Space that reads:**
Use mapped rare species habitat as a criteria for prioritizing open space acquisitions.
Responsibility: Open Space Committee
Estimated cost: None
Time schedule: Immediate and continuing

8. **Revise the first action item under Other Priority Actions for Recreation by adding wording to explore a possible connection to the planned Falmouth bikeway so that it reads:**
Develop a system of bikeways connecting all of Bourne's villages, to better separate bicycles from cars on major roads. Explore a possible connection to the planned Falmouth bikeway.

9. **Revise the second Environmental Protection policy by including wetland buffers so that it reads:**
Preserve and restore the quality and quantity of inland and coastal wetlands and their buffers.

10. **Revise the third Environmental Protection policy by adding the words "natural communities" and including habitat areas that provide links with other open space areas so that it reads:**
Protect natural habitats that support natural communities of local wildlife and plant species and habitat areas that provide links with other open space areas.

11. **Add a fourth action item under Highest Priority Actions for Environmental Protection that reads:**
Support and work to implement the Massachusetts Endangered Species Act by streamlining local review procedures with MESA review of projects.

Responsibility: Conservation Commission
Estimated cost: None
Time schedule: Immediate and continuing

12. **Add a fifth action item under Highest Priority Actions for Environmental Protection that reads:**
Strengthen the Wetland Protection Bylaw by extending the wetlands buffer from 50 to 100 feet and preventing any alterations to wetlands other than restoration.
Responsibility: Conservation Commission
Estimated cost: None
Time schedule: 2008

13. **Modify the two sections on wetlands and water resources by changing the name of the Fresh Water Resources section to "Water Resources and Quality," deleting all references to fresh water from the Coastal Resources section and moving certain fresh water policies and actions from the Coastal Resources section to the Water Resources and Quality section as specified in the following paragraphs.**

14. **Move the first Coastal Resources Policy to the section on Water Resources and Quality and replace it with a new policy that reads:**
Ensure that future development and modification of existing development is properly sited and designed to minimize flood hazards and maintain the ability of coastal landforms to migrate naturally.

15. **Revise the second Coastal Resources Policy by adding wording on related infrastructure so that it reads:**
Restore sustainable commercial and recreational harvesting of both finfish and shellfish, and protect related infrastructure.

16. **Revise the second action item under Highest Priority Actions for Coastal Resources by deleting the word "public" before recreation and adding the word "development" so that it reads:**
Prepare and publicize a Coastal Resources Management Plan that addresses conflicts between shellfish habitat, navigation, recreation and development.

17. **Move the first action item under Second Priority Actions for Coastal Resources, which supports programs to reduce nitrogen loading in Buzzards Bay, to the section on Water Resources and Quality.**

18. **Add a new first action item under Second Priority Actions for Coastal Resources that reads:**
Revise the Flood Plain Zoning Bylaw to reflect the action items of the Bourne Pre-Disaster Hazard Mitigation Plan adopted in October 2004.
Responsibility: Planning Board

Estimated cost: Not known at this time
Time schedule: 2008

19. Amend the wording of the goal, policies and actions in the *Water Resources and Quality* section to reflect the change in name from *Fresh Water Resources.*

20. Replace the Highest Priority Actions and Second Priority Actions for Water Resources and Quality (formerly Fresh Water Resources) in their entirety with the following wording. (Note that some of these actions were previously adopted, but changed in order of priority, that others were moved from the Coastal Resources section, and that some have minor changes in wording.)

Highest Priority Actions for Water Resources and Quality

Support programs that evaluate the health of coastal waters, including the Coalition for Buzzards Bay, Massachusetts Estuaries Project, Buzzards Bay Project and others, to determine the extent of the problem and identify solutions.
Responsibility: Board of Selectmen, DNR and Conservation Commission
Estimated cost: None
Time schedule: Continuing

Remediate, treat or contain all sources of pollution in coastal embayments and estuaries in order to attain established Total Maximum Daily Loads (TMDL).
Responsibility: Board of Selectmen as Sewer Commissioners, Town Administrator, Board of Health and Pollution Task Force
Estimated cost: To be determined
Time schedule: 2017

Create a comprehensive wastewater management plan to upgrade public and private wastewater treatment facilities and methods in appropriate areas, especially in densely developed neighborhoods.
Responsibility: Board of Selectmen as Sewer Commissioners, Town Administrator, Board of Health and Pollution Task Force
Estimated cost: $100,000 for engineering and consulting services
Time schedule: 2008

Support the Pond and Lake Stewardship (PALS) program to compile a biological, chemical and physical profile of each fresh water pond and waterway, and continually monitor all fresh water areas for changes in the profile.
Responsibility: DNR, Conservation Commission, Board of Health and water districts
Estimated cost: $20,000 for environmental services

Time schedule: 2009

Develop and implement a management plan to maintain or restore fresh water environments to suitably clean condition.
Responsibility: DNR, Conservation Commission, Board of Health and water districts
Estimated cost: $20,000 for consulting services
Time schedule: 2009

Establish appropriate development set-back distances from ponds and lakes to limit nutrient impacts from on-sit septic systems, lawn fertilizers and stormwater runoff.
Responsibility: Conservation Commission
Estimated cost: None
Time schedule: 2008

Improve communications between town, state and federal officials to coordinate policies and programs related to water quality.
Responsibility: Board of Selectmen, Town Administrator and water districts
Estimated cost: None
Time schedule: continuing

Second Priority Actions for Water Resources and Quality

Identify locations of private wells and septic systems, and undertake assessments to evaluate need for sewers and/or public water service.
Responsibility: Board of Health and water districts
Estimated cost: $15,000 for environmental services
Time schedule: 2008

Initiate a continuing public education program on the effects of pollution from yard fertilization, recreational boating, birds and animals, and over-development.
Responsibility: Conservation Commission, Pollution Task Force and water districts
Estimated cost: $20,000 for publication and distribution of educational materials
Time schedule: 2008

21. Modify the first action item under Highest Priority Actions for Affordable Housing to include the goal of at least ten percent affordable housing, so that it reads:
Actively carry out the provisions of Bourne's Affordable Housing Action Plan to create affordable housing throughout the town and to attain the plan's goal to raise the share of affordable housing to at least ten percent of year-round resident households by 2015.

22. **Modify the Transportation Goal by replacing the word "freely" with "safely" so that it reads:**
The transportation goal of the Bourne Local Comprehensive Plan is to create a system of transportation alternatives that allows Bourne residents and visitors to move safely, economically and efficiently within the town and between Bourne and other locations, both on and off Cape Cod.

23. **Modify the first Transportation Policy by replacing the word "freely" with "safely" so that it reads:**
Improve the flow of through traffic crossing Bourne, and separate through traffic from local traffic to allow both to move safely without interfering with each other.

24. **Add a new first action item under Second Priority Actions for Transportation that reads:**
Review all development proposals for consistency with the safety standards and mitigation strategies of the Cape Cod Commission Regional Policy Plan.
Responsibility: Planning Board
Estimated cost: None
Time schedule: Immediate and continuing

25. **Modify the first action item under Second Priority Actions for Economic Development by replacing the words "Identify village centers to allow potential rezoning for…" with "Rezone village centers to encourage development of …" so that it reads:**
Rezone village centers to encourage development of mixed retail, office and service uses that primarily serve the surrounding neighborhood.

26. **Modify the Capital Facilities Goal by adding wording to reinforce existing village centers so that it reads:**
The capital facilities goal of the Bourne Local Comprehensive Plan is to identify needs and suggest means to provide adequate community facilities to meet the town's current and projected needs without placing undue burdens on its financial resources, and to reinforce existing village centers.

27. **Modify the first Capital Facilities Policy by replacing the words "Infrastructure and Facilities Plan" with "Regional Policy Plan" so that it reads:**
Development of new infrastructure, whether by public agencies or private entities, shall be consistent with Bourne's Local Comprehensive Plan and the Cape Cod Commission Regional Policy Plan**.**

28. **Add a new fourth action item under Highest Priority Actions for Solid**

Waste Management so that it reads:
Continue the town's extensive household hazardous waste management programs in order to prevent hazardous waste from entering the landfill or otherwise being disposed of improperly.
Responsibility: DPW, ISWM and Recycling Committee
Estimated cost: None
Time schedule: Immediate and continuing

29. Update the time schedules of all action items in the plan so that items that were not completed in 2006 will be scheduled for 2007, that items not likely to be completed in 2007 will be scheduled for 2008, and mark completed items with the year they were completed.

MOTION: We move the Town vote to amend and update the Local Comprehensive Plan by enacting the changes set forth in this Article 27.

VOTED: Ayes have it; motion passes.

ARTICLE 28: To see if the Town will vote to accept the provisions of **Massachusetts General Laws, Chapter 39, Section 23D(a)** for all Boards, Committees or Commissions holding adjudicatory hearings in the Town. The provisions of MGL Ch 39 Sect. 23D will provide that a member of a board, committee, or commission holding an adjudicatory hearing will not be disqualified from voting in the matter solely due to a member's absence from one session of such hearing, provided that certain conditions are met; or act anything in relation thereto.
Sponsor – Planning Board

MOTION: We move the Town vote to accept the provisions of Massachusetts General Laws, Chapter 39, Section 23D (a) for all Boards, Committees or Commissions holding adjudicatory hearings in the Town.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 29: To see if the Town will vote to amend the **Bourne Zoning Bylaw Section 2220**, Use Regulation Schedule, by changing **Village Mixed Use Development**, allowable uses from "*No*[11]" to "PB" in the V-B/B-1 and B-2/B-4 column also delete footnote number #11 and replace as shown, which shall then read as follows or take any other action in relation thereto:
Sponsor – Planning Board

DISTRICT	R-40 R-80	V-B B-1	B-2 B-4	B-3	GD
Village Mixed Use Development, subject to Section 4250	No	PB	PB	No	No

FOOTNOTES TO SECTION 2220 Use Regulation Schedule.

11. Development subject to Section 4250 - Village Mixed Use developments

MOTION: We move the Town vote to amend the Bourne Zoning Bylaw Section 2220, Use Regulation Schedule, by changing Village Mixed Use Development, allowable uses from "*No*[11]" to "PB" in the V-B/B-1 and B-2/B-4 column and also delete footnote number #11 and replace as shown in this Article 29, which shall then read as set forth in this Article 29.

VOTED: Ayes 166; Nays 1; declared the motion passes by more than a 2/3rds vote.

BOURNE SPECIAL TOWN MEETING
May 5, 2008

ARTICLE 1: To see if the Town will vote to **amend the town bylaws Section 3.1.23** by deleting the phrase "other than that section of any establishment licensed under Chapter 138 of Massachusetts General Law" in both a and b. In addition to delete the sentence "Any person violating this bylaw shall be punished by a fine of not more than fifty dollars for each offense" and the sentence "Any person violating this bylaw shall be subject to a fine of fifty dollars." Each of these two sentences shall be replaced by "Any person violating this bylaw shall be subject to a fine of fifty dollars for each offense." And further to add a section c which says, The Licensing Board may waive any part of section 3.1.23 for a temporary licensed event. The Licensing Board may impose, on the grant of a temporary waiver, terms and conditions appropriate to reduce the impact of the exception." Or take any action in relation thereto. ***Sponsor – Kelly Morley and others***

The revised Section of the by law will now read:

Section 3.1.23 Disturbances

a. It shall be unlawful for any person or persons occupying or having charge of any building or premises or any part thereof, or any vehicle in the Town, to cause or suffer or allow any unnecessary, loud, excessive or unusual noises in operation of any radio, phonograph or other mechanical sound-making device or instrument, or reproducing device, or in the playing of any band, orchestra, musician, or group of musicians, or in the use of any device to amplify the aforesaid, or the making of loud outcries, exclamations or other loud or boisterous noises, or loud and boisterous singing by any person or groups of persons, or in the use of any device to amplify the aforesaid noises where the noise is plainly audible at a distance of one hundred and fifty feet from the building, structure, vehicle or premises in which or from which it is produced. The fact that the noise is plainly audible at a distance of one hundred and fifty feet from which the vehicle or premises from which it originates shall constitute prima facie evidence of a violation of this bylaw. Any person violating this bylaw shall be subject to a fine of fifty dollars for each offense.

b. It shall be unlawful for any person or persons being present in or about any building, dwelling, premises, shelter, boat or conveyance or any part thereof, who shall cause or suffer or countenance any loud, unnecessary, excessive, or unusual noises, including any loud, unnecessary, excessive or unusual noises in the operation of any radio, phonograph or other mechanical sound making device, or instrument or reproducing device or instrument or in the playing of any band, orchestra, musician, or group of musicians, or the making of loud outcries, exclamations or other loud or boisterous noises, or loud and boisterous singing by any person or group of persons, or in the use of any device to amplify the aforesaid noise where

the aforesaid noise is plainly audible at a distance of one hundred and fifty feet from the building, dwelling, premises, shelter, boat or conveyance in which or form which it is produced. The fact that the noise is plainly audible at a distance of one hundred fifty feet from the premises from which it originates shall constitute prime facie evidence of a violation of this by-law. Any person shall be deemed in violation of this bylaw who shall make or aid, or cause, or suffer, or countenance, or assist in the making of the aforesaid and described improper noises, disturbance, breach of the peace or a diversion tending to a breach of the peace, and the presence of any person or persons in or about the building, dwelling, premises, shelter, boat or conveyance or any part thereof during a violation of this by-law shall constitute prima facie evidence that he is a countenancer to such violation. Any person violating this bylaw shall be subject to a fine of fifty dollars for each offense.

c. The Licensing Board may waive any part of Section 3.1.23 for a temporary licensed event. The Licensing Board may impose, on the grant of a temporary waiver, terms and conditions appropriate to reduce the impact of the exception."

MOTION: We move that the Town vote to indefinitely postpone this Article.

VOTED: Ayes have it; motion passes.

ARTICLE 2: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to the **Stabilization Fund,** or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to transfer $650,000 from the Free Cash Account to the Stabilization Fund.

VOTED: Ayes 464, Nays 0; declared the motion passes by more than a 2/3rds vote.

ARTICLE 3: To see if the Town will vote to transfer from retained earnings a sum of money to conduct an **operational study of the Department of Integrated Solid Waste Management**, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of $40,000.00 to conduct an operational study of the Department of Integrated Solid Waste Management and to meet this appropriation to transfer the sum of $40,000 from ISWM Retained Earnings.

VOTED: Ayes have it, motion passes.

ARTICLE 4: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the payment of **unpaid bill(s),** or take any other action in relation thereto.
Sponsor – Board of Selectmen

Department	Vendor	Fiscal Year	Amount
Selectmen-Town Meeting	Linda Menard	2007	$ 2,966.00
Assessors	John F Meade Register	2007	$ 42.84
	W.B. Mason	2006	$ 64.78
Police	W.B. Mason	2007	$ 350.00
Inspections	Superior Office	2007	$ 1,455.25
Sewer	Town of Wareham	2007	$ 29,666.79

MOTION: We move that the Town vote to transfer from available funds the sum of $34,545.66 for the payment of unpaid bills from a previous fiscal year for the following vendors. The funds are broken down as follows: Linda Menard $2,966.00 (Free Cash); John F. Meade, Registrar of Deeds $42.84 (Free Cash); W.B. Mason $414.78 (Free Cash); Superior Office $1,455.25 (Free Cash); and Town of Wareham $29,666.79 (Sewer Retained Earnings).

VOTED: Ayes 433; Nays 0; motion passes; declared a unanimous vote.

ARTICLE 5: To see if the Town will vote to amend the Town of Bourne By laws, Section 1.9 subsection 1.9.1, by **increasing the membership of the By law committee** to seven (7) members, from the current five (5) members, **one member shall be from the Planning Board, one member from the Finance Committee and 5 others to be appointed by the Board of Selectmen,** and by including therein the Chief of Police, or Chief's designee, as an ex officio, non voting member, or take any other action in relation thereto.
Sponsor - By Law Committee

Section 1.9.1 will then read:

Membership: There shall be a By law Committee consisting of seven (7) voters of the Town, one shall be from the Finance Committee, one shall be from the Planning Board, and five (5) members at large, all of whom shall be appointed by the Board of Selectmen. In addition the Police Chief or Chief's designee shall serve as an Ex-Officio member, for advice and counsel. The Police Chief or Chief's designee shall be a non-voting member.

MOTION: Seven votes; one from the Finance Committee; one from the Planning Board; five members at large; and a designee of the Police Chief or the Chief's designee as an ex-officio member.

VOTED: Ayes 361; Nays 71; motion passes.

ARTICLE 6: To see if the Town will vote to **amend Article 10, Item I of the 2007 Annual Town Meeting** by appropriating, transferring or borrowing the sum of $10,000 for the purpose of replacing Y-55 Pump Out Boat, or take any other action in relation thereto.
Sponsor – Capital Outlay Committee

MOTION: We move that the Town vote to amend Article 10I of the 2007 ATM to appropriate an additional 10,000.00 for replacing the 1995 Pump out Boat and to meet this appropriation to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of $10,000.00 under and pursuant to Chapter 44 Section 7 (9) of the General Laws as amended, and supplemented, or any other enabling authority, and to issue bonds or notes of the town therefore.

VOTED: Ayes 448, Nays 4, declared the motion passes by more than a 2/3rds vote.

ARTICLE 7: To see if the Town will vote to appropriate, transfer or borrow the sum of $110,000.00 for the purchase of a **new patrol boat**, replacing the current Y53 patrol boat, and to authorize the Town Administrator to sell, trade, or otherwise dispose of the replaced patrol boat, or take any other action in relation thereto.
Sponsor – Capital Outlay Committee

MOTION: We move the Town so vote and to further meet said appropriation to transfer the sum of $110,000 from the Waterways Account.

VOTED: Ayes have it, the motion passes.

ARTICLE 8: To see if the Town will vote to authorize the Board of Selectmen to convey, on terms and conditions deemed to be in the best interest of the Town, **a parcel of land**, as shown on a plan of land on file at the Office of the Town Clerk, to the **Buzzards Bay Water District**, or act anything thereon.
Sponsor – Board of Selectmen

MOTION: We move the Town so vote.

VOTED: Ayes 440, Nays 0, declared the motion passes by more than a 2/3rds vote.

ARTICLE 9: To see if the Town will vote to appropriate or transfer a sum of money from available funds to be used for assisting the town with **coordination of community and economic development activities** through a consultant or take any action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move the Town so vote and to meet said appropriation, to transfer the sum of $35,000 from Free Cash.

VOTED: Ayes have it, motion passes.

ARTICLE 10: To see if the Town will vote to appropriate or transfer from available funds a sum of money to be used by the Planning Board to assist in the **review and possible amendment of the Town of Bourne's Zoning by-laws,** or take any action in relation thereto.
Sponsor – Planning Board

MOTION: We move the Town so vote and to meet said appropriation, to transfer the sum of $10,000 from Free Cash.

VOTED: Ayes have it, motion passes.

ARTICLE 11: To see if the Town will vote to **amend action taken under Article 3 (Annual Budget) of the 2007 Annual Town Meeting,** or taken any action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to transfer the sum of $273,000.00 from the Group Insurance Account as voted in Article 3 of the Annual Town Meeting and transfer the sum of $68,500.00 to the Overtime Salaries of the Snow & Ice Account and transfer the sum of $134,500.00 to the Expenses item of the Snow & Ice budget and transfer the sum of $70,000.00 to the Assessors Consultants expense budget for Fiscal Year 2008.

VOTED: Ayes have it, motion passes.

PRESIDENTIAL PRIMARY
TOWN OF BOURNE
FEBRUARY 5, 2008

DEMOCRAT

PRESIDENTIAL PREFERENCE	**1**	**2**	**3**	**4**	**5**	**6**	**TOTALS**
VOTE FOR ONE (1)							
JOHN R. EDWARDS	13	11	9	22	15	10	80
HILLARY CLINTON	330	368	223	351	358	210	1840
JOSEPH R. BIDEN, JR.	1	4	1	0	2	1	9
CHRISTOPHER J. DODD	2	1	0	1	0	1	5
MIKE GRAVEL	2	1	0	0	0	0	3
BARACK OBAMA	165	242	171	266	306	216	1366
DENNIS J. KUCINICH	1	0	0	0	4	0	5
BILL RICHARDSON	1	1	1	1	1	0	5
NO PREFERENCE	6	4	1	3	3	0	17
WRITE INS	0	0	0	0	2	0	2
BLANKS	1	3	0	1	0	0	5
TOTALS	522	635	406	645	691	438	3337
							STATE
COMMITTEE MAN							
VOTE FOR ONE (1)							
PHILIP F. MACKEY, JR.	339	361	274	443	470	293	2180
DAVID D. FITZGERALD	68	123	51	71	66	32	411
WRITE INS	0	2	0	1	0	1	4
BLANKS	115	149	81	130	155	112	742
TOTALS	522	635	406	645	691	438	3337
STATE COMMITTEE WOMAN							
VOTE FOR ONE (1)							
PATRICIA L. MOSCA	239	369	194	266	283	163	1514
ELIZABETH BENOTTI	27	33	18	33	31	12	154
LUCIA FULCO	160	116	123	232	259	163	1053
WRITE INS	0	0	1	0	0	1	2
BLANKS	96	117	70	114	118	99	614
TOTALS	522	635	406	645	691	438	3337
TOWN COMMITTEE							
VOTE FOR NOT MORE THAN 35							
JOANNE E. CARRARA	291	294	205	326	353	213	1682
JOSEPH J. CARRARA JR.	284	303	218	330	341	214	1690
JOSEPH J. CARRARA	281	291	203	314	312	205	1606
PETER J. MEIER	266	272	200	314	300	213	1565
ANISSA D. CHACON	260	257	179	298	283	199	1476
CLEMENT DELFAVERO	259	331	186	314	294	202	1586
MARY P REID	260	271	190	319	292	207	1539
V. MICHAEL BRADLEY	268	273	185	312	341	228	1607
LUCIA FULCO	274	274	202	329	348	235	1662
LORETTA S. MELCHER	256	264	184	302	303	205	1514
ADELAIDE M. CARRARA	271	281	188	312	298	201	1551
MICHAEL A. BLANTON	262	264	197	321	312	217	1573

	1	2	3	4	5	6	TOTALS
JOHN P. HOWARTH	261	306	196	316	302	207	1588
MARIE C. MEIER	266	272	193	309	302	206	1548
WILLIAM GRANT	251	261	184	306	289	220	1511
ALICE A. BERGER	273	274	204	306	310	207	1574
WRITE INS							
DODY ADKINS-PERRY	2	0	0	0	0	0	2
BETH ADKINS-PERRY	2	0	0	0	0	0	2
RACHEL GRATIS	1	0	0	0	0	0	1
RENEE GRATIS	1	0	0	0	0	0	1
SKIP BARLOW	2	0	0	0	0	0	2
PATRICIA MOSCA	2	9	1	2	0	0	14
RICHARD MUSIOL	1	11	1	1	0	0	14
JAMES MCNIFF	1	0	0	1	0	0	2
MITT ROMNEY	1	0	0	0	0	0	1
JAMES MCNIFF	0	8	0	0	0	0	8
DAVID BOVA	0	1	0	2	0	0	3
CANDY MASSARD	0	1	0	0	0	0	1
SCOTT CURRY	0	1	0	0	0	0	1
DIANE CALDERWOOD	0	1	0	0	0	0	1
BILL SULLIVAN	0	4	0	0	0	0	4
BARBARA SULLIVAN	0	1	0	0	0	0	1
BRIM MEELROY	0	1	0	0	0	0	1
SHARON MESLIG	0	1	0	0	0	0	1
NORBETT BROWN	0	0	1	0	0	0	1
BOB EDWARDS	0	0	1	0	0	0	1
DAVID KILFOIL	0	0	1	0	0	0	1
THOMAS MOCCIA	0	0	1	0	7	0	8
JOHN JOHNSON	0	0	1	0	4	3	8
MARY JOHNSON	0	0	1	0	4	3	8
JOSEPH GORDON	0	0	1	0	5	3	9
AMBER ARNOLD	0	0	1	0	5	3	9
SHERMAN DORKRATT	0	0	0	1	0	0	1
AL LAMBERGHINI	0	0	0	1	0	0	1
KELLY MCNIFF	0	0	0	1	0	0	1
THOMAS CAHIR	0	0	0	1	1	0	2
LESTER ANDERSON	0	0	0	1	0	0	1
JOHN ANDERSON	0	0	0	1	0	0	1
CARROL BAKER JOHNSON	0	0	0	1	0	0	1
DANNY JACOCKUS	0	0	0	1	0	0	1
TOM BARLOW	0	0	0	1	0	0	1
MICHAEL LITZEL	0	0	0	1	0	0	1
SALLY NANGLE	0	0	0	1	0	0	1
GALON BARLOW	0	0	0	1	0	0	1
ROBERT PARADY	0	0	0	1	0	0	1
BARRY JOHNSON	0	0	0	1	0	0	1
STEPHEN BEAN	0	0	0	1	0	0	1
RICHARD TAVARES	0	0	0	1	0	0	1
ROBERT CARDOZA	0	0	0	1	0	0	1
MARYJO COGGESHALL	0	0	0	1	0	0	1
VERA COATES	0	0	0	0	6	3	9
STEVE KANE	0	0	0	0	7	3	10

	1	2	3	4	5	6	TOTALS
TIM MAXWELL	0	0	0	0	1	0	1
HAL DEWALTOFF	0	0	0	0	1	0	1
DAVID KINGSBURY	0	0	0	0	1	0	1
ROBERT GALLIBOIS	0	0	0	0	1	0	1
JAMES RUSSO	0	0	0	0	0	1	1
WENDY HAYNES	0	0	0	0	0	1	1
BERNARD STEWART	0	0	0	0	0	1	1
BLANKS	13974	17698	11086	17523	19162	11913	91356
TOTALS	18270	22225	14210	22575	24185	15313	116778

GREEN-RAINBOW

PRESIDENTIAL PREFERENCE	1	2	3	4	5	6	TOTALS
VOTE FOR ONE (1)							
JARED BALL	0	0	0	0	0	0	0
RALPH NADER	0	1		1			2
ELAINE BROWN	0	0	0	0	0	0	0
KAT SWIFT	0	0	0	0	0	0	0
CYNTHIA MCKINNEY	0	0	0	0	0	0	0
KENT MESPLAY		0	1		1		2
NO PREFERENCE	0	0	0	0	0	0	0
WRITE INS	0	0	0	0	0	0	0
BLANKS	0	0	0	0	0	0	0
TOTALS	0	1	0	1	0	0	2

STATE COMMITTEE MAN

VOTE FOR ONE (1)							
WRITE INS	0	0	0	0	0	0	0
BLANKS	0	1	1	1	1	0	4
TOTALS	0	1	1	1	1	0	4

STATE COMMITTEE WOMAN

VOTE FOR ONE (1)							
WRITE INS	0	1	0	0	0	0	1
BLANKS	0	0	0	0	1	0	1
TOTALS	0	1	0	0	1	0	2

TOWN COMMITTEE

VOTE FOR NOT MORE THAN 35							
WRITE INS	0	0	0	0	0	0	0
BLANKS	0	10	10	10	10	0	40
TOTALS	0	10	10	10	10	0	40

REPUBLICAN

PRESIDENTIAL PREFERENCE	1	2	3	4	5	6	TOTALS
VOTE FOR ONE (1)							
JOHN MCCAIN	122	159	108	161	183	140	873
FRED THOMPSON	4	1	0	1	0	2	8
TOM TANCREDO	0	0	0	0	0	0	0
DUNCAN HUNTER	0	0	0	0	0	0	0
MIKE HUCKABEE	11	24	8	10	22	8	83

	1	2	3	4	5	6	TOTALS
MITT ROMNEY	207	299	131	222	278	208	1345
RON PAUL	4	5	2	8	8	6	33
RUDY GIULIANI	1	2	0	4	0	1	8
NO PREFERENCE	0	2	1	2	0	1	6
WRITE INS	0	1	0	0	0	0	1
BLANKS	1	2	0	1	0	0	4
TOTALS	350	495	250	409	491	366	2361
STATE COMMITTEE MAN							
VOTE FOR ONE (1)							
CHRISTOPHER FAVA	219	305	137	262	318	230	1471
WRITE INS	1	2	2	1	1	1	8
BLANKS	130	188	111	146	172	135	882
TOTALS	350	495	250	409	491	366	2361
STATE COMMITTEE WOMAN							
VOTE FOR ONE (1)							
BARBARA MCCOY	220	307	148	280	323	244	1522
WRITE INS	1	2	4	0	2	2	11
BLANKS	129	186	98	129	166	120	828
TOTALS	350	495	250	409	491	366	2361
TOWN COMMITTEE							
VOTE FOR NOT MORE THAN 35							
BARBARA MCCOY	164	203	99	210	221	170	1067
DAVID MCCOY	157	196	93	197	214	166	1023
RICHARD LAFARGE	187	215	119	216	237	188	1162
ROBERT YOUNG	156	193	92	201	226	168	1036
PRISCILLA YOUNG	156	190	95	201	236	170	1048
MARY LAFARGE	156	202	105	205	216	174	1058
ELIZABETH KIEBALA	150	183	99	191	212	182	1017
TIMOTHY JOHNSON	170	196	91	197	206	165	1025
MICHAEL JOHNSON	154	185	91	203	216	173	1022
LESLIE FISHLOCK	147	184	87	187	203	163	971
PETER FISHER	170	203	97	216	252	216	1154
LILLIAN HARWOOD	159	192	93	196	227	168	1035
JULIAN HARWOOD	158	190	91	191	225	165	1020
WRITE INS							
JEFF HARRINGTON	1	0	0	0	0	0	1
DAVID BOVA	1	0	0	2	0	0	3
JOSEPH CARRERA	1	0	0	0	0	0	1
AL MASTENDINO	1	1	0	0	0	0	2
WAYNE COVELL	0	2	0	0	0	0	2
FRANK E WILSON	0	1	0	0	0	0	1
STEVEN MACNALLY	0	0	1	0	0	0	1
BARROS	0	0	1	0	0	0	1
JAMES R. MCMAHON	0	0	2	0	0	0	2
SHELLY MCMAHON	0	0	2	0	0	0	2
GEORGE WASHINGTON	0	0	0	1	0	0	1
JOSEPH C. KEEFE	0	0	0	1	0	0	1
JERRY ELLIS	0	0	0	1	0	0	1

	1	2	3	4	5	6	TOTALS
BETH ELLIS	0	0	0	1	0	0	1
GUS LUNEDEI	0	0	0	1	0	0	1
VINCENT KEEGAN	0	0	0	0	2	0	2
LUCIA FULCO	0	0	0	0	0	1	1
JAMES RUSSO	0	0	0	0	0	1	1
DANIEL SMITH	0	0	0	0	0	1	1
DANA LEACH	0	0	0	0	0	1	1
BLANKS	10158	14789	7492	11697	14292	10573	69001
TOTALS	12246	17325	8750	14315	17185	12845	82666

WORKING FAMILIES

PRESIDENTIAL PREFERENCE	1	2	3	4	5	6	TOTALS
VOTE FOR ONE (1)							
NO PREFERENCE	0	0	0	0	0	0	0
WRITE INS							
JOHN MCCAIN	1	0	0	0	0	0	1
BLANKS	0	0	0	0	0	0	0
TOTALS	1	0	0	0	0	0	1

STATE COMMITTEE MAN

VOTE FOR ONE (1)							
WRITE INS	0	0	0	0	0	0	0
BLANKS	1	0	0	0	0	0	1
TOTALS	1	0	0	0	0	0	1

STATE COMMITTEE WOMAN

VOTE FOR ONE (1)							
WRITE INS	0	0	0	0	0	0	0
BLANKS	1	0	0	0	0	0	1
TOTALS	1	0	0	0	0	0	1

TOWN COMMITTEE

VOTE FOR NOT MORE THAN 35							
WRITE INS	0	0	0	0	0	0	0
BLANKS	10	0	0	0	0	0	10
TOTALS	10	0	0	0	0	0	10

TOWN ELECTION
TOWN OF BOURNE
MAY 20, 2008

MODERATOR	1	2	3	4	5	6	TOTALS
1 FOR 1 YEAR							
ROBERT PARADY	313	285	364	488	614	417	2481
WRITE-INS	1	2	1	3	4	3	14
BLANKS	91	74	98	96	143	126	628
TOTALS	405	361	463	587	761	546	3123

SELECTMEN/SEWER COMMISSIONER							
1 FOR 3 YEARS							
ZUERN	188	202	224	265	360	240	1479
MELI	195	145	227	292	384	292	1535
WRITE INS	1	1	3	1	2	3	11
BLANKS	21	13	9	29	15	11	98
TOTAL	405	361	463	587	761	546	3123

BOARD OF HEALTH							
2 FOR 3 YEARS							
KATHLEEN PETERSON	247	245	294	422	518	369	2095
STANLEY ANDREWS	246	216	263	370	438	302	1835
WRITE INS	2	1	2	8	1	4	18
BLANKS	315	260	367	374	565	417	2298
TOTALS	810	722	926	1174	1522	1092	6246

PLANNING BOARD							
3 FOR 3 YEARS							
CLEMENT DELFAVERO	249	256	276	399	490	327	1997
JOHN HOWARTH	243	247	282	408	490	341	2011
DUDLEY JENSEN	256	233	293	422	501	346	2051
WRITE INS	0	0	0	0	0	0	0
ALL OTHERS	5	0	6	7	1	4	23
BLANKS	462	347	532	522	801	620	3284
TOTALS	1215	1083	1389	1758	2283	1638	9366

PLANNING BOARD							
1 FOR 1 YEAR							
DOUGLAS SHEARER	261	253	292	418	528	367	2119
WRITE INS	1	1	1	3	4	4	14
BLANKS	143	107	170	166	229	175	990
TOTALS	405	361	463	587	761	546	3123

COMMUNITY BUILDING TRUSTEE (VET)							
1 FOR 1 YEAR							
LISA PLANTE	277	257	309	446	536	372	2197
WRITE INS	0	0	0	0	0	0	0
ALL OTHERS	1	0	0	1	3	2	7
BLANKS	127	104	154	140	222	172	919
TOTALS	405	361	463	587	761	546	3123

	1	2	3	4	5	6	TOTALS
COMMUNITY BUILDING TRUSTEE (NON-VET)							
1 FOR 3 YEARS							
WRITE INS							
PHYLLIS INGERSOL	1	0	0	0	0	0	1
GEORGE SALA	12	11	7	1	5	1	37
LEO BENSON	0	0	0	0	1	0	1
MARK DAVIS	1	0	0	0	0	0	1
P. VALERI	0	0	0	0	1	0	1
MARY MELI	1	0	0	0	0	0	1
SUSAN SQUEIRA	1	0	0	0	0	0	1
MARGARET CONNOLLY	1	0	0	0	0	0	1
JOAN TOMLINSON	1	0	0	0	0	0	1
LISA LOMANSEY	1	0	0	0	0	0	1
THERESA GRATIS	1	0	0	0	0	0	1
W. COVELL	0	2	0	0	0	0	2
JAKE GOULD	0	1	0	0	0	1	2
J. SIMPSON	0	0	0	0	0	1	1
LISA MCKENZIE	0	1	0	0	0	0	1
P. LINDBERG	0	0	0	0	0	0	0
JOHN MORIARTY	0	0	0	1	0	0	1
RICHARD COX	0	0	0	1	0	0	1
JERRY LAR	0	0	0	1	0	0	1
LISA LOMASNEY	0	0	0	2	0	0	2
DON PICKARD	0	0	0	1	0	0	1
PRISCILLA KOLSHIS	0	0	0	1	0	0	1
GREGORY RACHETES	0	0	0	1	0	0	1
CHRIS FARRELL	0	0	0	1	0	0	1
MARYELLEN ROUNSDON	0	0	0	1	0	0	1
ROBERT SMITH	0	0	0	1	0	0	1
JAMES MCNIFF	0	0	0	1	0	0	1
BOB MULLENIX	0	0	0	0	0	0	0
M. CLARK	0	0	0	0	0	0	0
LOUIS AURELIO	0	0	0	0	0	0	0
ROBERT MASTROMETTEO	0	0	0	1	0	0	1
PAT HOUDE	0	0	0	1	1	0	2
RICH SHERIDAN	0	0	0	0	1	0	1
DAVID HOPWOOD	0	0	0	0	1	0	1
TINA MAXWELL	0	0	0	0	1	0	1
LORETTA MELCHER	0	0	0	0	1	0	1
FRANK TONINI	0	0	0	0	1	0	1
JUNE SMALL	0	0	0	0	1	0	1
LISA LAMASNEY	0	0	0	0	1	0	1
LOU PAPI	0	1	0	0	0	0	1
M. DECICCO	0	1	0	0	0	0	1
ALL OTHERS	0	0	58	0	0	0	58
BLANKS	385	344	398	572	746	543	2988
TOTALS	405	361	463	587	761	546	3123

	1	2	3	4	5	6	TOTALS
JONATHAN BOURNE LIBRARY							
2 FOR 3 YEARS							
VINCENT CORSANO	260	251	303	433	542	373	2162
WRITE INS							
THOMAS NEE	1	0	0	0	0	0	1
TUDOR INGERSOL	1	0	0	0	0	0	1
RONALD SEQUERIA	1	0	0	0	0	0	1
WM. MARTIN	1	0	0	10	4	0	15
JANE NAM	1	0	0	0	0	1	2
THERESA GRATIS	1	0	0	0	0	0	1
JOAN SIMPSON	0	4	10	3	10	1	28
AL HILL	0	0	0	0	0	1	1
JUDITH MANFREDI	0	0	0	0	0	1	1
JUDITH REILLY	0	0	0	0	0	1	1
RALPH BROWN	0	0	0	0	0	1	1
LINDA ZUERN	0	0	0	0	0	1	1
DANA LEACH	0	0	0	0	0	1	1
JUNE SMALL	0	0	0	0	0	1	1
MARY FULLER	0	0	0	0	0	0	0
MARY JENKINS					1		1
ROBERT PARADY					1		1
ROBERT GRAY					1		1
BOB MULLINIX					1		1
TINA CANTERBURY					1		1
MARY ALICE COTTLE					1		1
JEFF TRIBOU					1		1
ROBERT MASTROMETTEO					1		1
JAMES PARSONS					1		1
MARY BONIMIN					1		1
MICHAEL SHAW					1		1
BILLY WRIGHT					1		1
ANN SIRONRIAN					1		1
KELLY MCNIFF					1		1
DONALD PICKARD					1		1
ALL OTHERS	10	12	7	0	25	15	69
BLANKS	540	459	597	713	941	694	3944
TOTALS	810	722	926	1174	1522	1092	6246

SCHOOL COMMITTEE	1	2	3	4	5	6	TOTALS
3 FOR 3 YEARS							
RICHARD LAVOIE	260	254	276	411	491	342	2034
QUIMBY MAHONEY	254	242	291	415	529	375	2106
JONATHAN OHARA	237	233	278	412	474	331	1965
WRITE INS	0	2	4	1	0	2	9
ALL OTHERS	5	0	0	0	4	0	9
BLANKS	459	352	540	519	785	588	3243
TOTALS	1215	1083	1389	1758	2283	1638	9366

	1	2	3	4	5	6	TOTALS
RECREATION AUTHORITY							
1 FOR 3 YEARS							
GREGORY FOLINO	297	264	332	447	561	381	2282
WRITE INS	0	1	2	3	1	2	9
BLANKS	108	96	129	137	199	163	832
TOTALS	405	361	463	587	761	546	3123
HOUSING AUTHORITY							
1 FOR 5 YEARS							
LAURENCE OLSON	271	257	294	428	523	362	2135
WRITE INS	1	0	2	1	1	2	7
BLANKS	133	104	167	158	237	182	981
TOTALS	405	361	463	587	761	546	3123
QUESTION ONE – LIBRARY							
YES	127	154	147	261	347	281	1317
NO	270	201	310	318	403	255	1757
BLANKS	8	6	6	8	11	10	49
TOTALS	405	361	463	587	761	546	3123
QUESTION TWO – POLICE							
YES	201	184	210	300	418	274	1587
NO	195	171	245	277	334	263	1485
BLANKS	9	6	8	10	9	9	51
TOTALS	405	361	463	587	761	546	3123
QUESTION THREE – IRAQ							
YES	205	177	245	325	405	279	1636
NO	174	156	188	216	309	229	1272
BLANKS	26	28	30	46	47	38	215
TOTALS	405	361	463	587	761	546	3123

Report of the Town Treasurer

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

Included in the following pages for the Fiscal Year Ending June 30, 2008 are:

Schedule of Treasurer's Cash
Schedule of Trust Funds
Schedule of Tax Title Activity
Summary of Long Term Debt
Detailed Schedule of Long Term Debt
Schedule of Temporary Borrowing Activities

Respectfully submitted,

Karen Girouard
Treasurer

Bourne 2007-08 Town Report 290 12/19/08, 11:11 AM

TOWN OF BOURNE
SCHEDULE OF TREASURER'S CASH
JUNE 30, 2008

GENERAL CASH SUMMARY

CASH BALANCE - JULY 1, 2007		$33,133,972.97
RECEIPTS - 7/1/2007 - 6/30/2008	100,795,514.13	
		100,795,514.13
DISBURSEMENTS 7/1/2007 - 6/30/2008		
PAYROLL WARRANTS	28,659,527.68	
VENDOR WARRANTS	69,383,921.47	
		98,043,449.15
CASH BALANCE - JUNE 30, 2008		$35,886,037.95

TOWN OF BOURNE
MUNICIPAL BONDS & NOTES

LAND ACQUISITION BONDS-CONSERVATION LAND
Dated 12/15/87 for $5,930,000 at 7.74% NIC to the year 2007

Interest paid in fiscal 2008	11,600.00
Principal paid in fiscal 2008	290,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

SEWER
Dated 10/15/90 for $$983,000 at 6.000% NIC to the year 2010

Interest paid in fiscal 2008	10,321.34
Principal paid in fiscal 2008	49,150.00
Balance due on loan	147,450.00
Balance of interest due over life of loan	13,270.50

SEWER (NOTE 1) - Not Grossed Up
Dated 7/14/93 for $393,650.06 at zero interest to the year 2014

Interest paid in fiscal 2008	0.00
Principal paid in fiscal 2008	22,094.41
Balance due on loan	159,327.69
Balance of interest due over life of loan	0.00

SEWER (NOTE 2) * - Not Grossed Up**
Dated 6/01/95 for $131,042.08 at 3.60% interest to the year 2015

Interest paid in fiscal 2008	2,137.96
Principal paid in fiscal 2008	7,521.95
Balance due on loan	66,181.48
Balance of interest due over life of loan	6,715.58

SCHOOL PROJECT REFUNDING
Dated 12/01/95 for $1,667,410.00 AT 4.76082% NIC to the year 2008

Interest paid in fiscal 2008	8,961.00
Principal paid in fiscal 2008	174,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

SCHOOL PROJECT REFUNDING
Dated 12/01/95 for $2,501,450.00 AT 4.86107% NIC to the year 2009

Interest paid in fiscal 2008	29,514.00
Principal paid in fiscal 2008	201,000.00
Balance due on loan	365,000.00
Balance of interest due over life of loan	19,162.50

SCHOOL PROJECT REFUNDING
Dated 12/01/95 for $139,100.00 AT 4.92020% NIC to the year 2010

Interest paid in fiscal 2008	1,937.50
Principal paid in fiscal 2008	14,000.00
Balance due on loan	23,000.00
Balance of interest due over life of loan	1,698.00

BUILDING CONSTRUCTION-SCHOOL REFUNDING
Dated 12/01/95 for $349,110.00 AT 4.93591% NIC to the year 2010

Interest paid in fiscal 2008	5,135.00
Principal paid in fiscal 2008	36,000.00
Balance due on loan	62,000.00
Balance of interest due over life of loan	4,672.00

LAND ACQUISITION
Dated 3/15/98 for $55,000 AT 4.28024% NIC to the year 2008

Interest paid in fiscal 2008	264.00
Principal paid in fiscal 2008	6,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

TOWN HALL RENOVATIONS
Dated 3/15/98 for $207,000 AT 4.27587% NIC to the year 2008

Interest paid in fiscal 2008	792.00
Principal paid in fiscal 2008	18,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

COMPUTER HARDWARE
Dated 3/15/98 for $142,000 AT 4.26611% NIC to the year 2008

Interest paid in fiscal 2008	308.00
Principal paid in fiscal 2008	7,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

STORAGE TANKS
Dated 3/15/98 for $80,000 AT 4.27909% NIC to the year 2008

Interest paid in fiscal 2008	352.00
Principal paid in fiscal 2008	8,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

SEWER
Dated 3/15/98 for $141,000 AT 4.28182% NIC to the year 2008

Interest paid in fiscal 2008	572.00
Principal paid in fiscal 2008	13,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

LANDFILL
Dated 3/15/98 for $532,000 AT 4.28011% NIC to the year 2008

Interest paid in fiscal 2008	2,200.00
Principal paid in fiscal 2008	50,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

LIBRARY REMODELING
Dated 3/15/98 for $230,000 AT 4.27909% NIC to the year 2008

Interest paid in fiscal 2008	1,012.00
Principal paid in fiscal 2008	23,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

SEPTIC LOAN PROGRAM (NOTE 3)
Dated 8/01/02 for $197,403.08 to the year 2020

Interest paid in fiscal 2008	0.00
Principal paid in fiscal 2008	10,400.36
Balance due on loan	135,000.92
Balance of interest due over life of loan	0.00

TENNIS COURT
Dated 5/15/00 for $30,000 AT 5.02349% NIC to the year 2012

Interest paid in fiscal 2008	502.00
Principal paid in fiscal 2008	2,000.00
Balance due on loan	8,000.00
Balance of interest due over life of loan	1,008.00

HIGH SCHOOL ROOF
Dated 5/15/00 for $92,500 AT 5.01786% NIC to the year 2008

Interest paid in fiscal 2008	500.00
Principal paid in fiscal 2008	10,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

LANDFILL WATER MAIN
Dated 5/15/00 for $105,000 AT 5.04931% NIC to the year 2016

Interest paid in fiscal 2008	2,777.00
Principal paid in fiscal 2008	7,000.00
Balance due on loan	48,000.00
Balance of interest due over life of loan	10,158.00

LANDFILL ROAD
Dated 5/15/00 for $110,000 AT 5.01177% NIC to the year 2009

Interest paid in fiscal 2008	1,200.00
Principal paid in fiscal 2008	12,000.00
Balance due on loan	12,000.00
Balance of interest due over life of loan	600.00

HOXIE ROOF
Dated 5/15/00 for $130,600 AT 5.01998% NIC to the year 2008

Interest paid in fiscal 2008	500.00
Principal paid in fiscal 2008	10,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

TOWN HALL REPAIR
Dated 5/15/00 for $1,540,000 AT 5.05522% NIC to the year 2016

Interest paid in fiscal 2008	43,476.00
Principal paid in fiscal 2008	96,000.00
Balance due on loan	764,000.00
Balance of interest due over life of loan	174,354.00

LANDFILL WATER SUPPLY
Dated 5/15/00 for $500,000 AT 5.01065% NIC to the year 2010

Interest paid in fiscal 2008	7,500.00
Principal paid in fiscal 2008	50,000.00
Balance due on loan	100,000.00
Balance of interest due over life of loan	7,500.00

COADY ROOF
Dated 5/15/00 for $178,200 AT 5.01098% NIC to the year 2010

Interest paid in fiscal 2008	2,550.00
Principal paid in fiscal 2008	18,000.00
Balance due on loan	33,000.00
Balance of interest due over life of loan	2,400.00

MIDDLE SCHOOL
Dated 6/15/01 for $20,605,000.00 AT 4.75942% NIC to the year 2021

Interest paid in fiscal 2008	683,920.00
Principal paid in fiscal 2008	1,030,000.00
Balance due on loan	13,390,000.00
Balance of interest due over life of loan	4,603,070.00

LANDFILL PHASE 3
Dated 7/15/03 for $1,437,883.00 AT 2.766954% NIC to the year 2009

Interest paid in fiscal 2008	13,238.75
Principal paid in fiscal 2008	287,000.00
Balance due on loan	286,000.00
Balance of interest due over life of loan	5,005.00

PLANS & CAPPING LANDFILL
Dated 7/15/03 for $714,189.00 AT 2.764477% NIC to the year 2009

Interest paid in fiscal 2008	6,543.73
Principal paid in fiscal 2008	143,000.00
Balance due on loan	141,000.00
Balance of interest due over life of loan	2,467.52

LANDFILL PLANS
Dated 7/15/03 for $235,928.00 AT 2.767577% NIC to the year 2009

Interest paid in fiscal 2008	2,138.75
Principal paid in fiscal 2008	47,000.00
Balance due on loan	46,000.00
Balance of interest due over life of loan	805.00

COMMUNITY CENTER
Dated 7/15/03 for $4,730,926.00 AT 3.578882% NIC to the year 2023

Interest paid in fiscal 2008	132,800.28
Principal paid in fiscal 2008	258,000.00
Balance due on loan	3,692,000.00
Balance of interest due over life of loan	995,462.87

LAND FOR COMMUNITY CENTER
Dated 7/15/03 for $328,148.00 AT 3.504927% NIC to the year 2021

Interest paid in fiscal 2008	8,824.25
Principal paid in fiscal 2008	20,000.00
Balance due on loan	248,000.00
Balance of interest due over life of loan	58,915.12

POLICE REMODELING
Dated 7/15/03 for $60,000.00 AT 2.975000% NIC to the year 2014

Interest paid in fiscal 2008	1,185.00
Principal paid in fiscal 2008	6,000.00
Balance due on loan	36,000.00
Balance of interest due over life of loan	3,348.75

FIRE TRUCK
Dated 7/15/03 for $275,000.00 AT 2.400875% NIC to the year 2008

Interest paid in fiscal 2008	765.00
Principal paid in fiscal 2008	68,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

LIBRARY ROOF
Dated 7/15/03 for $200,000.00 AT 3.204528% NIC to the year 2018

Interest paid in fiscal 2008	4,232.50
Principal paid in fiscal 2008	16,000.00
Balance due on loan	124,000.00
Balance of interest due over life of loan	19,431.25

LAND ACQUISITION
Dated 7/15/03 for $1,315,000.00 AT 3.556534% NIC to the year 2022

Interest paid in fiscal 2008	36,457.25
Principal paid in fiscal 2008	74,000.00
Balance due on loan	1,017,000.00
Balance of interest due over life of loan	263,133.37

LAND ACQUISITION
Dated 7/15/03 for $2,215,000.00 AT 3.560449% NIC to the year 2022

Interest paid in fiscal 2008	61,746.00
Principal paid in fiscal 2008	123,000.00
Balance due on loan	1,722,000.00
Balance of interest due over life of loan	447,704.62

LAND ACQUISITION
Dated 7/15/03 for $1,000,000.00 AT 3.600570% NIC to the year 2023

Interest paid in fiscal 2008	28,451.00
Principal paid in fiscal 2008	53,000.00
Balance due on loan	788,000.00
Balance of interest due over life of loan	220,478.37

SEPTIC LOAN PROGRAM
Dated 8/1/04 for $186,632.00 to the year 2024

Interest paid in fiscal 2008	0.00
Principal paid in fiscal 2008	9,842.00
Balance due on loan	156,416.00
Balance of interest due over life of loan	0.00

LANDFILL PROCESSING CENTER PLANS
Dated 1/15/05 for $100,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2008	1,800.00
Principal paid in fiscal 2008	20,000.00
Balance due on loan	40,000.00
Balance of interest due over life of loan	1,800.00

LANDFILL PHASE III
Dated 1/15/05 for $1,400,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2008	25,200.00
Principal paid in fiscal 2008	280,000.00
Balance due on loan	560,000.00
Balance of interest due over life of loan	25,200.00

LANDFILL PHASE II
Dated 1/15/05 for $95,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2008	1,710.00
Principal paid in fiscal 2008	19,000.00
Balance due on loan	38,000.00
Balance of interest due over life of loan	1,710.00

LANDFILL DROP-OFF CENTER
Dated 1/15/05 for $230,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2008	4,140.00
Principal paid in fiscal 2008	46,000.00
Balance due on loan	92,000.00
Balance of interest due over life of loan	4,140.00

LANDFILL BAILING EQUIPMENT
Dated 1/15/05 for $301,000.00 AT 2.537486% NIC to the year 2010

Interest paid in fiscal 2008	5,400.00
Principal paid in fiscal 2008	60,000.00
Balance due on loan	120,000.00
Balance of interest due over life of loan	5,400.00

FIRE RESCUE VEHICLE
Dated 1/15/05 for $135,000.00 AT 2.428430% NIC to the year 2009

Interest paid in fiscal 2008	1,920.00
Principal paid in fiscal 2008	34,000.00
Balance due on loan	30,000.00
Balance of interest due over life of loan	900.00

POLICE STATION ROOF
Dated 1/15/05 for $53,000.00 AT 2.529636% NIC to the year 2010

Interest paid in fiscal 2008	930.00
Principal paid in fiscal 2008	11,000.00
Balance due on loan	20,000.00
Balance of interest due over life of loan	900.00

SCHOOL COMPUTERS
Dated 1/15/05 for $175,000.00 AT 2.436554% NIC to the year 2009

Interest paid in fiscal 2008	2,550.00
Principal paid in fiscal 2008	45,000.00
Balance due on loan	40,000.00
Balance of interest due over life of loan	1,200.00

DPW PACKER VEHICLE
Dated 1/15/05 for $135,000.00 AT 2.433627% NIC to the year 2009

Interest paid in fiscal 2008	1,950.00
Principal paid in fiscal 2008	35,000.00
Balance due on loan	30,000.00
Balance of interest due over life of loan	900.00

SEPTIC LOAN PROGRAM
Dated 11/16/05 for $200,000.00 AT .075% to the year 2026

ADMIN FEE paid in fiscal 2008 - NOT INTEREST	277.50
Principal paid in fiscal 2008	10,000.00
Balance due on loan	180,000.00
Balance of admin fee due over life of loan-NOT INTEREST	2,430.00

LAND ACQUISITION
Dated 1/15/06 for $2,800,000.00 AT 3.877942% NIC to the year 2025

Interest paid in fiscal 2008	101,053.75
Principal paid in fiscal 2008	150,000.00
Balance due on loan	2,500,000.00
Balance of interest due over life of loan	873,247.50

LANDFILL LINER
Dated 1/15/06 for $3,000,000.00 AT 3.786321% NIC to the year 2016

Interest paid in fiscal 2008	100,500.00
Principal paid in fiscal 2008	300,000.00
Balance due on loan	2,400,000.00
Balance of interest due over life of loan	417,000.00

ROAD BETTERMENT
Dated 1/15/06 for $40,000.00 AT 3.449907% NIC to the year 2010

Interest paid in fiscal 2008	1,050.00
Principal paid in fiscal 2008	10,000.00
Balance due on loan	20,000.00
Balance of interest due over life of loan	1,050.00

SCHOOL PLANS
Dated 1/15/06 for $350,000.00 AT 3.864726% NIC to the year 2025

Interest paid in fiscal 2008	12,541.24
Principal paid in fiscal 2008	20,000.00
Balance due on loan	310,000.00
Balance of interest due over life of loan	102,385.00

BHS WINDOW REPLACEMENT
Dated 07/01/07 for $500,000.00 AT 4.166595% NIC to year 2026

Interest paid in fiscal 2008	10,456.25
Principal paid in fiscal 2008	0.00
Balance due on loan	500,000.00
Balance of interest due over life of loan	183,960.75

ELEMENTARY SCHOOL
Dated 07/01/07 for $2,500,000.00 AT 4.181358% NIC to year 2028

Interest paid in fiscal 2008	52,343.75
Principal paid in fiscal 2008	0.00
Balance due on loan	2,500,000.00
Balance of interest due over life of loan	1,045,281.25

BHS ROOF
Dated 07/01/07 for $255,250.00 AT 4.165930% NIC to year 2026

Interest paid in fiscal 2008	5,336.56
Principal paid in fiscal 2008	0.00
Balance due on loan	255,250.00
Balance of interest due over life of loan	94,658.06

BHS BATHROOMS
Dated 07/01/07 for $75,000.00 AT 4.172192% NIC to year 2027

Interest paid in fiscal 2008	1,568.75
Principal paid in fiscal 2008	0.00
Balance due on loan	75,000.00
Balance of interest due over life of loan	29,347.75

SCHOOL TECHNOLOGY HARDWARE
Dated 07/01/07 for $245,250.00 AT 4.249834% NIC to year 2016

Interest paid in fiscal 2008	5,211.56
Principal paid in fiscal 2008	0.00
Balance due on loan	245,250.00
Balance of interest due over life of loan	41,166.56

SCHOOL SPECIAL ED BUS
Dated 07/01/07 for $75,500.00 AT 4.249629% NIC to year 2011

Interest paid in fiscal 2008	1,604.38
Principal paid in fiscal 2008	0.00
Balance due on loan	75,500.00
Balance of interest due over life of loan	4,791.87

SCHOOL TECHNOLOGY PLAN
Dated 07/01/07 for $238,000.00 AT 4.249702% NIC to year 2012

Interest paid in fiscal 2008	5,057.50
Principal paid in fiscal 2008	0.00
Balance due on loan	238,000.00
Balance of interest due over life of loan	20,017.50

BHS ROOF
Dated 07/01/07 for $264,000.00 AT 4.173038% NIC to year 2027

Interest paid in fiscal 2008	5,522.50
Principal paid in fiscal 2008	0.00
Balance due on loan	264,000.00
Balance of interest due over life of loan	103,896.50

DPW DUMP TRUCK
Dated 07/01/07 for $100,000.00 AT 4.249704% NIC to year

Interest paid in fiscal 2008	2,125.00
Principal paid in fiscal 2008	0.00
Balance due on loan	100,000.00
Balance of interest due over life of loan	8,500.00

DPW TRUCK
Dated 07/01/07 for $30,000.00 AT 4.249630% NIC to year

Interest paid in fiscal 2008	637.50
Principal paid in fiscal 2008	0.00
Balance due on loan	30,000.00
Balance of interest due over life of loan	1,912.50

DPW DUMP TRUCK
Dated 07/01/07 for $52,000.00 AT 4.249627% NIC to year

Interest paid in fiscal 2008	1,105.00
Principal paid in fiscal 2008	0.00
Balance due on loan	52,000.00
Balance of interest due over life of loan	3,272.50

DPW USED CAB & CHASSIS
Dated 07/01/07 for $25,000.00 AT 4.249623% NIC to year

Interest paid in fiscal 2008	531.25
Principal paid in fiscal 2008	0.00
Balance due on loan	25,000.00
Balance of interest due over life of loan	1,551.25

MARINA RENOVATION
Dated 07/01/07 for $75,000.00 AT 4.249832% NIC to year

Interest paid in fiscal 2008	1,593.75
Principal paid in fiscal 2008	0.00
Balance due on loan	75,000.00
Balance of interest due over life of loan	12,431.25

LADDER TRUCK
Dated 07/01/07 for $725,000.00 AT 4.249835% NIC to year

Interest paid in fiscal 2008	15,406.25
Principal paid in fiscal 2008	0.00
Balance due on loan	725,000.00
Balance of interest due over life of loan	122,761.25

FIRE RESCUE VEHICLE
Dated 07/01/07 for $72,000.00 AT 4.249630% NIC to year

Interest paid in fiscal 2008	1,530.00
Principal paid in fiscal 2008	0.00
Balance due on loan	72,000.00
Balance of interest due over life of loan	4,590.00

FIRE EQUIPMENT STATION 3
Dated 07/01/07 for $140,000.00 AT 4.249629% NIC to year

Interest paid in fiscal 2008	2,975.00
Principal paid in fiscal 2008	0.00
Balance due on loan	140,000.00
Balance of interest due over life of loan	8,882.50

FIRE EQUIPMENT
Dated 07/01/07 for $35,000.00 AT 4.249688% NIC to year

Interest paid in fiscal 2008	743.75
Principal paid in fiscal 2008	0.00
Balance due on loan	35,000.00
Balance of interest due over life of loan	2,783.75

FIRE RESCUE VEHICLE
Dated 07/01/07 for $140,000.00 AT 4.249702% NIC to year

Interest paid in fiscal 2008	2,975.00
Principal paid in fiscal 2008	0.00
Balance due on loan	140,000.00
Balance of interest due over life of loan	11,772.50

ISWM COMPACTOR

Dated 07/01/07 for $447,000.00 AT 4.249630% NIC to year

Interest paid in fiscal 2008	9,498.75
Principal paid in fiscal 2008	0.00
Balance due on loan	447,000.00
Balance of interest due over life of loan	28,496.25

ISWM BULLDOZER

Dated 07/01/07 for $300,000.00 AT 4.29704% NIC to year

Interest paid in fiscal 2008	6,375.00
Principal paid in fiscal 2008	0.00
Balance due on loan	300,000.00
Balance of interest due over life of loan	25,500.00

ISWM SCALE

Dated 07/01/07 for $250,000.00 AT 4.249703% NIC to year

Interest paid in fiscal 2008	5,312.50
Principal paid in fiscal 2008	0.00
Balance due on loan	250,000.00
Balance of interest due over life of loan	21,165.00

ISWM LANDFILL PHASE 3 STAGE 3

Dated 07/01/07 for $425,000.00 AT 4.180966% NIC to year

Interest paid in fiscal 2008	8,900.00
Principal paid in fiscal 2008	0.00
Balance due on loan	425,000.00
Balance of interest due over life of loan	174,438.50

NOTE 1 - The original principal amount of this issue was $1,146,266 with interest in the amount of $725,424.34. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of $1,478,000.28. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 2 - The original principal amount of this issue was $131,042.08 with interest in the amount of $80,405.42. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of $39,343.60. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 3 - The original principal amount of this issue was $197,403.08 with interest in the amount of $100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of $100,146.90. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was $186,632.00 with interest in the amount of $96,103.00. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of $96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

TOWN OF BOURNE
SUMMARY OF LONG TERM DEBT
FISCAL YEAR 2008

Purpose of Debt	Balance 07/01/2007	New Issues	Principal Reductions	Balance 06/30/2008
Land Acquisition	290,000.00		290,000.00	0.00
Sewerage	196,600.00		49,150.00	147,450.00
Sewer MWPAT * Note 1	181,422.10		22,094.41	159,327.69
Sewer MWPAT * Note 2 ***	73,703.43		7,521.95	66,181.48
School Project Refunding	174,000.00		174,000.00	0.00
School Project Refunding	566,000.00		201,000.00	365,000.00
School Project Refunding	37,000.00		14,000.00	23,000.00
Building Construction-School Refunding	98,000.00		36,000.00	62,000.00
Land Acquisition	6,000.00		6,000.00	0.00
Town Hall Renovations	18,000.00		18,000.00	0.00
Computer Hardware	7,000.00		7,000.00	0.00
Storage Tanks	8,000.00		8,000.00	0.00
Sewer	13,000.00		13,000.00	0.00
Landfill	50,000.00		50,000.00	0.00
Library Remodeling	23,000.00		23,000.00	0.00
Septic Loan MWPAT* Note 3	145,401.28		10,400.36	135,000.92
Tennis Courts	10,000.00		2,000.00	8,000.00
High School Roof	10,000.00		10,000.00	0.00
Landfill Water Main	55,000.00		7,000.00	48,000.00
Landfill Road	24,000.00		12,000.00	12,000.00
Hoxie Roof	10,000.00		10,000.00	0.00
Town Hall Repair	860,000.00		96,000.00	764,000.00
Landfill Water Supply	150,000.00		50,000.00	100,000.00
Coady Roof	51,000.00		18,000.00	33,000.00
Middle School	14,420,000.00		1,030,000.00	13,390,000.00
Landfill Phase 3	573,000.00		287,000.00	286,000.00
Landfill Plans & Capping	284,000.00		143,000.00	141,000.00
Landfill Plans	93,000.00		47,000.00	46,000.00
Community Center	3,950,000.00		258,000.00	3,692,000.00
Community Center Land	268,000.00		20,000.00	248,000.00
Police Remodeling	42,000.00		6,000.00	36,000.00
Fire Truck	68,000.00		68,000.00	0.00
Library Roof	140,000.00		16,000.00	124,000.00
Land Acquisition-Land Bank	1,091,000.00		74,000.00	1,017,000.00
Land Acquisition-Land Bank	1,845,000.00		123,000.00	1,722,000.00
Land Acquisition-Land Bank	841,000.00		53,000.00	788,000.00
Septic Loan MWPAT* Note 4	166,258.00		9,842.00	156,416.00
Landfill Processing Center Plans	60,000.00		20,000.00	40,000.00
Landfill Phase 3	840,000.00		280,000.00	560,000.00
Landfill Phase 2	57,000.00		19,000.00	38,000.00
Landfill Drop Off Center	138,000.00		46,000.00	92,000.00
Landfill Bailing Equipment	180,000.00		60,000.00	120,000.00
Fire Rescue Vehicle	64,000.00		34,000.00	30,000.00
Police Station Roof	31,000.00		11,000.00	20,000.00
School Computers	85,000.00		45,000.00	40,000.00
DPW Packer Vehicle	65,000.00		35,000.00	30,000.00
Septic Loan	190,000.00		10,000.00	180,000.00
Land Acquisition	2,650,000.00		150,000.00	2,500,000.00
Landfill Liner	2,700,000.00		300,000.00	2,400,000.00
Road Betterment	30,000.00		10,000.00	20,000.00
School Plans	330,000.00		20,000.00	310,000.00

Purpose of Debt	Balance 07/01/2007	New Issues	Principal Reductions	Balance 06/30/2008
BHS Window Replacement		500,000.00		500,000.00
Elementary School		2,500,000.00		2,500,000.00
BHS Roof		255,250.00		255,250.00
BHS Bathrooms		75,000.00		75,000.00
School Technology Hardware		245,250.00		245,250.00
School Special Ed Bus		75,500.00		75,500.00
School Technology Plan		238,000.00		238,000.00
BHS Roof		264,000.00		264,000.00
DPW Dump Truck		100,000.00		100,000.00
DPW Truck		30,000.00		30,000.00
DPW Dump Truck		52,000.00		52,000.00
DPW Used Cab and Chassis		25,000.00		25,000.00
Marina Renovation		75,000.00		75,000.00
Ladder Truck		725,000.00		725,000.00
Fire Rescue Vehicle		72,000.00		72,000.00
Fire Equipment Station 3		140,000.00		140,000.00
Fire Equipment		35,000.00		35,000.00
Fire Rescue Vehicle		140,000.00		140,000.00
ISWM Compactor		447,000.00		447,000.00
ISWM Bulldozer		300,000.00		300,000.00
ISWM Scale		250,000.00		250,000.00
ISWM Landfill				
Phase 3 Stage 3		425,000.00		425,000.00
Totals	**34,258,384.81**	**6,969,000.00**	**4,309,008.72**	**36,918,376.09**

* See notes under Municipal Bonds & Notes

TOWN OF BOURNE
TAX TITLE ACTIVITY
JULY 1, 2007 - JUNE 30, 2008

TAX TITLE RECEIPTS

Tax title redemptions	$14,228.26	
Tax title interest	3,130.09	
Recording/Redemption/Legal Fees	1,109.17	
Total tax title receipts		$18,467.52

STATEMENT OF ACCOUNTS

Beginning Balance July 1, 2007	$232,936.91	
New Turnovers	$46,247.12	
Subsequent taxes added	142,494.88	
Less: Tax Title Redemptions	(14,228.26)	
Ending Balance June 30, 2008		$407,450.65

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TOWN OF BOURNE
SCHEDULE OF TEMPORARY BORROWING ACTIVITIES
FISCAL YEAR 2008

	BAN'S Outstanding 6/30/07	Not Renewed	BAN New Issue/Renewal 1/30/08	BAN'S Outstanding 6/30/08
	BAN-MULTI-PURPOSE Dated 7/11/06 - 7/11/07 Number of Bids 3 Purchaser Parker/Hunter @ 3.848% $5,344,002.00			
ISWM COMPACTOR	$447,000.00	$447,000.00		$0.00
HIGH SCHOOL WINDOW REPLACE	$500,000.00	$500,000.00		$0.00
ELEMENTARY SCHOOL	$1,550,000.00	$1,550,000.00		$0.00
FIRE LADDER TRUCK	$725,000.00	$725,000.00		$0.00
FIRE RESCUE TRUCK	$72,000.00	$72,000.00		$0.00
FIRE STATION FURNIT & FIXTURES	$140,000.00	$140,000.00		$0.00
MONUMENT BEACH MARINA	$75,000.00	$75,000.00		$0.00
BOURNE HIGH SCHOOL ROOF	$255,252.00	$255,252.00		$0.00
SPED MINI BUSES	$75,500.00	$75,500.00		$0.00
SCHOOL TECHNOLOGY PLAN	$245,250.00	$245,250.00		$0.00
DPW 1/2 TON PICKUP	$30,000.00	$30,000.00		$0.00
DPW 1 TON PICKUP	$52,000.00	$52,000.00		$0.00
DPW EQUIPMENT	$25,000.00	$25,000.00		$0.00
SCHOOL REMODELING-BHS ROOF	$264,000.00	$264,000.00		$0.00
SCHOOL REMODELING-BHS ROOF	$75,000.00	$75,000.00		$0.00
SCHOOL TECHNOLOGY	$238,000.00	$238,000.00		$0.00
FIRE EQUIPMENT-JAWS OF LIFE	$35,000.00	$35,000.00		$0.00
FIRE RESCUE VEHICLE	$140,000.00	$140,000.00		$0.00

	BAN'S Outstanding 6/30/07	Not Renewed	BAN New Issue/Renewal 1/30/08	BAN'S Outstanding 6/30/08
DPW EQUIPMENT	$100,000.00	$100,000.00		$0.00
LANDFILL COMPACTOR	$300,000.00	$300,000.00		$0.00
	$5,344,002.00			
	BAN-MULTI-PURPOSE Dated 6/29/07-7/11/07 Number of Bids 4 Purchaser Citizens Bank @ 3.83 $1,625,000.00		**BAN-MULTI-PURPOSE Dated 01/30/08 - 01/30/09 Number of Bids 4 Purchaser Eastern Bank @ 3.00% $9,080,536.00**	
ELEMENTARY SCHOOL PROJECT	$950,000.00	$950,000.00	$5,000,000.00	$5,000,000.00
LANDFILL - NEW SCALE	$425,000.00	$425,000.00		$0.00
LANDFILL - Phase III, Stage III Capping"	$250,000.00	$250,000.00		$0.00
	$1,625,000.00			
	SAN-STATE AID NOTE Dated 6/29/07-1/25/08 Number of Bids 4 Purchaser Citizens Bank @ 3.83 $500,000.00			
SCENIC HWY ACCESS ROAD	$500,000.00	$500,000.00		$0.00
TURF FIELDS			$1,550,000.00	$1,550,000.00
ISWM RESIDENTIAL RECYCLING CENTER			$1,050,000.00	$1,050,000.00
ISWM PLANS			$350,000.00	$350,000.00
SCHOOL TECHNOLOGY PLAN			$200,000.00	$200,000.00
DPW PACKER TRUCK			$160,000.00	$160,000.00

	BAN'S Outstanding 6/30/07	Not Renewed	BAN New Issue/Renewal 1/30/08	BAN'S Outstanding 6/30/08
FIRE DEPT RESCUE TRUCK			$145,000.00	$145,000.00
DPW DUMP TRUCK			$122,768.00	$122,768.00
DPW DUMP TRUCK			$122,768.00	$122,768.00
WIRELESS NETWORK			$70,000.00	$70,000.00
SCHOOL WATER HEATER REPLACEMENT			$50,000.00	$50,000.00
SCHOOL MINI-BUS			$42,000.00	$42,000.00
DNR PUMP OUT BOAT			$40,000.00	$40,000.00
FIRE DEPT PICK UP TRUCK			$40,000.00	$40,000.00
DPW PICK UP TRUCK			$30,000.00	$30,000.00
SEWER TRUCK			$25,000.00	$25,000.00
DNR BOILER REPLACE. AT MARINA			$24,000.00	$24,000.00
SEWER PUMP & PANELS			$20,000.00	$20,000.00
FIRE STATION REMODELING			$20,000.00	$20,000.00
POLICE GENERATOR			$19,000.00	$19,000.00
TOTAL	**$7,469,002.00**	**$7,469,002.00**	**$9,080,536.00**	**$9,080,536.00**

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TOWN OF BOURNE
TRUST FUNDS
FISCAL YEAR 2008

Perpetual Care of Cemetery Funds

	Balance 07/01/2007	Interest Earned	Fiscal 2008 Expended	Fiscal 2008 Deposits	Balance 06/30/2008
Cataumet Cemetery	$1,397.87	$35.18	$46.28		$1,386.77
Albert C. Cobb Cemetery	$958.82	$24.11	$31.75		$951.18
Gray Gables Cemetery	$1,345.44	$33.81	$44.54		$1,334.71
Oakland Grove Cemetery	$1,614.97	$40.62	$53.46		$1,602.13
Old Bourne Cemetery	$814.66	$20.48	$26.96		$808.18
Old Bourne Cemetery Lots	$5,992.98	$150.77	$198.40		$5,945.35
Pocasset Cemetery	$3,723.25	$93.73	$119.65		$3,697.33
Stillman Ryder Cemetery	$293.14	$7.37	$9.70		$290.81
Sagamore Cemetery	$6,493.18	$163.31	$214.95		$6,441.54
TOTALS	**$22,634.31**	**$569.38**	**$745.69**		**$22,458.00**

Scholarship Funds

	Balance 07/01/2007	Interest Earned	Fiscal 2008 Expended	Fiscal 2008 Deposits	Balance 06/30/2008
Josephine V. Lewis Scholarship	$10,283.38	$280.98	$250.00		$10,314.36
Harry & Irene Walker Scholarship	$2,190.99	$56.05	$100.00		$2,147.04
Estate of Georgetta Nye Waterhouse Scholarship	$17,004.23	$441.06	$100.00		$17,345.29
Grace Swift Nye Trust Fund	$16,992.51	$1,061.21	$201,786.45	$200,988.28	$17,255.55
TOTALS	**$46,471.11**	**$1,839.30**	**$202,236.45**	**$200,988.28**	**$47,062.24**

Miscellaneous

	Balance 07/01/2007	Interest Earned	Fiscal 2008 Expended	Fiscal 2008 Deposits	Balance 06/30/2008
Conservation Commission	$32,905.98	$855.39			$33,761.37
Emily Howland Bourne Fund	$18,987.02	$493.54			$19,480.56
Mary Susan Cobb Fund	$5,110.44	$132.83			$5,243.27
Stabilization Fund	$1,248,225.77	$76,626.71		$1,237,684.85	$2,562,537.33
Carol Ann Swift Memorial	$1,128.79	$29.06	$100.00		$1,057.85
TOTALS	**$1,306,358.00**	**$78,137.53**	**$100.00**	**$1,237,684.85**	**$2,622,080.38**

Insurance Funds

	Balance 07/01/2007	Interest Earned	Fiscal 2008 Expended	Fiscal 2008 Deposits	Balance 06/30/2008
Employee Insurance Fund	$760,180.42	$27,230.27	$2,713,040.28	$3,056,837.31	$1,131,207.72
Self Insurance Claims Fund	$2,580,457.69	$68,449.00	$3,705,178.81	$4,762,576.59	$3,706,304.47
TOTALS	**$3,340,638.11**	**$95,679.27**	**$6,418,219.09**	**$7,819,413.90**	**$4,837,512.19**

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