



TOWN OF BOURNE
Finance Committee
24 Perry Avenue
Buzzards Bay, MA 02532



FY19 Reserve Fund: \$280,000.00
FY19 ISWM Reserve Fund: \$600,000.00

MEETING NOTICE

Finance Committee
Monday, January 28, 2019
7:00PM
Bourne Veteran's Memorial Community Building
239 Main Street, Buzzards Bay, MA 02532

RECEIVED
2019 JAN 24 AM 11:18
TOWN CLERK: JOYANT

The Finance Committee will hold a non-televised Workshop to review FY20 Budget and Finances.

NOTE: If anyone in the audience is audio or videotaping, they need to acknowledge it at this time.

- 1) Call to order
- 2) Note any absent or excused members.
- 3) Workshop Discussion on Finances and the FY20 including:
 - Financial Policy
 - Fiscal Reserve Guidelines based on FY20 budget proposal
 - Free Cash History and Analysis
 - Waterways and Ambulance Funds
 - Sources and Uses – Revenue and Expenditures
 - Debt Schedule - Debt Exclusion History
 - Revenue Assumptions and the Cherry Sheet
 - Tax Levy and Proposition 2 1/2
 - OPEB
 - Long Term Plan
 - Tips on Reviewing Department Budgets
 - Supplemental Staffing Worksheets – what info does FinCom Need?
 - Any other Financial considerations regarding the FY20 budget
- 4) Discuss FinCom Department Liaisons for FY20
- 5) Adjourn

Mary Jane Mastrangelo
January 23, 2019

MM		BL	
MF		GS	
RG		JS	
AB		WT	
RL		RW	
KL			