

TOWN OF BOURNE

Finance Committee

24 Perry Avenue Buzzards Bay, MA 02532



FY22 Reserve Fund: \$331,984.00

FY22 ISWM Reserve Fund: \$600,000.00 FY22 Sewer Reserve Fund: \$50,000.00

MEETING NOTICE

Monday, January 23, 2023 at 7:00 PM Bourne Veteran's Memorial Community Center 239 Main Street, Buzzards Bay, MA 02532

Zoom Meeting ID: 830 3869 9514 Zoom Meeting Password: FINCOM WECEIVED

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TOWN CLERK BOURN

FINANCE COMMITTEE

Renée Gratis Chair

Amanda Bongiovanni Vice Chair

James Sullivan Clerk

Katherine Jones

Thomas Joyce

Richard Lavoie

Kathleen LeGacy

Arthur Wayne Sampson

Steven Solbo

William Towne

VACANCY

VACANCY

Any Bourne resident interested in serving on the Finance Committee can contact the moderator by e-mailing: moderator@townofbourne.com The Zoom chat will not be monitored. Participants who wish to speak must raise the hand icon until the Chair asks them to unmute.

Note this meeting is being recorded for live broadcast and televised replay by Bourne TV. If anyone is audio or visual recording, please acknowledge it at this time.

- 1. Call Meeting to Order
- 2. Note Excused/Absent Members
- 3. Public Comment for Non-Agenda Items
- 4. FY23 Reserve Fund Transfers
- 5. Review of FY24 Departmental Budgets:
 - a. Town Administrator
 - b. Human Resource
 - c. Conservation Commission
 - d. Planning Department
 - e. Board of Appeals
 - f. Facilities Management
 - g. Inspection Department
 - h. Board of Health
 - i. Sewerage Collection & Disposal, Misc & Transfers
- 6. Town Meeting Process
- 7. Minutes of Previous Meetings 10/03/22, 10/06/22, 10/19/22, 12/06/22
- 8. Updates from Committee Representatives
- 9. Town Administrator Comment (for informational purposes only)
- 10. Finance Committee Comment (for informational purposes only)
- 11. Next Meeting & Future Agenda Items
- 12. Adjourn