

## **TOWN OF BOURNE**

## **Finance Committee**

24 Perry Avenue Buzzards Bay, MA 02532



FY22 Reserve Fund: \$331,984.00

FY22 ISWM Reserve Fund: \$600,000.00 FY22 Sewer Reserve Fund: \$50,000.00

### **MEETING NOTICE**

Monday, February 6, 2023 at 7:00 PM Bourne Veteran's Memorial Community Center 239 Main Street, Buzzards Bay, MA 02532

Zoom Meeting ID: 830 3869 9514 Zoom Meeting Password: FINCOM 2023 FEB - 1 AM II: 27

#### FINANCE COMMITTEE

Renée Gratis *Chair* 

Amanda Bongiovanni Vice Chair

James Sullivan Clerk

Katherine Jones

Thomas Joyce

Richard Lavoie

Kathleen LeGacy

Arthur Wayne Sampson

Steven Solbo

William Towne

**VACANCY** 

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Any Bourne resident interested in serving on the Finance Committee can contact the moderator by e-mailing:

moderator@townofbourne.com

The Zoom chat will not be monitored. Participants who wish to speak must raise the hand icon until the Chair asks them to unmute.

Note this meeting is being recorded for live broadcast and televised replay by Bourne TV. If anyone is audio or visual recording, please acknowledge it at this time.

- 1. Call Meeting to Order
- 2. Note Excused/Absent Members
- 3. Public Comment for Non-Agenda Items
- 4. FY23 Reserve Fund Transfers
- 5. Review of FY24 Departmental Budgets:
  - a. Police Department
  - b. Emergency Medical Services
  - c. Fire Department
  - d. Emergency Preparedness
  - e. Department of Natural Resources
  - f. Gnat Fly Control
  - g. D.P.W.
  - h. Snow Removal Account
  - i. Street & Traffic Lights
  - j. Town Reports
  - k. Town Meeting
  - 1. Selectmen
  - m. Employment Services
  - n. Independent Audit
  - o. Lega
  - p. Postage & Copy Machine
  - q. Buzzards Bay Action Committee
  - r. Telephone Account
  - s. Vehicle Supplies-Fuel
  - t. Special Workshop Opportunity Program
  - u. Veteran's Services
  - v. Visiting Nurses of Cape Cod
  - w. Historical Commission
  - x. Archives Committee
  - y. Other Debt Service Costs
  - z. Other Interest & Tax Refunds



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- aa. State/County Assessments
- bb. Public Utilities
- cc. Other Post-Employment Benefits
- dd. Unemployment Compensation
- ee. FICA/Social Security Expense
- ff. Group Insurance
- gg. County Retirement
- hh. State Retirement
- ii. Special Legislation Retirement
- jj. Insurance
- kk. LIUNA Pension Fund
- II. Medicaid Reimbursement Program
- mm. Transfers
- nn. Transfer to General Fund
- 6. Town Meeting Process
- 7. Minutes of Previous Meetings 01/11/22, 03/30/22, 04/21/22, 01/10/23
- 8. Updates from Committee Representatives
- 9. Town Administrator Comment (for informational purposes only)
- 10. Finance Committee Comment (for informational purposes only)
- 11. Next Meeting & Future Agenda Items
- 12. Adjourn

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