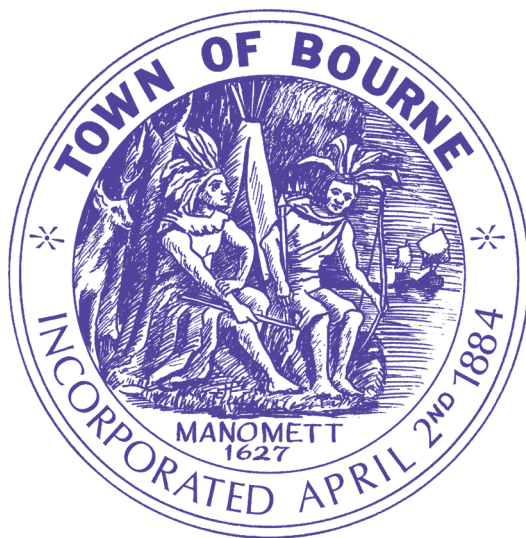
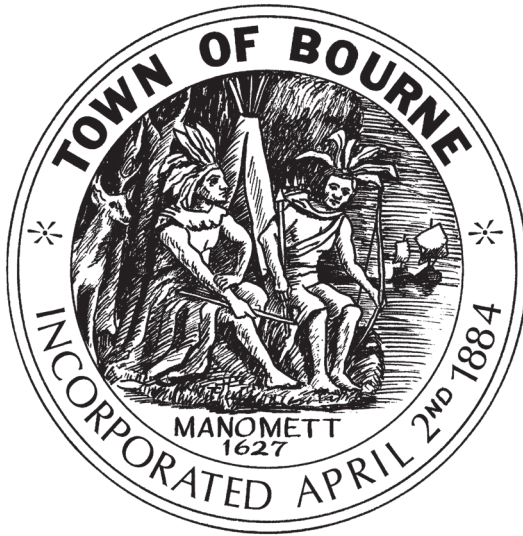


**One Hundred and Thirty-sixth
Annual Report
of the
TOWN OFFICERS
of the
TOWN OF BOURNE**



**FOR JULY 1, 2018 THROUGH
JUNE 30, 2019**

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**FOR JULY 1, 2018 THROUGH
JUNE 30, 2019**

Bourne at a Glance

Settled in 1627

Formerly a part of Sandwich

Incorporated in 1884

Population:

Winter - 2019 Town Census	20,392
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Summer (Estimated)	40,000
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Registered Voters	14,219
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Precinct 1 - Bourne Veterans Memorial Community Center	2,185
--	-------

Precinct 2 - Sagamore Beach Fire Station	2,342
--	-------

Precinct 3 – Bourne Veterans Memorial Community Center	1,473
--	-------

Precinct 4 – Bourne Middle School	2,377
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Precinct 5 – St. John's Church	2,214
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Precinct 6 – St. John's Church	1,495
--------------------------------	-------

Precinct 7 – Bourne Middle School	2,133
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Approximate land acreage figures¹:

Total acreage	26,200
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Fresh Water Acreage	300
---------------------	-----

County owned	87
--------------	----

Federal owned acreage	1,378
-----------------------	-------

Housing Authority	32
-------------------	----

State owned	11,700
-------------	--------

Town owned	2,033
------------	-------

Upper Cape Cod Regional Vocational-Technical chool District owned	76
--	----

Water Districts	579
-----------------	-----

Balance privately owned	10,111
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¹ Information taken from the Town's GIS data courtesy of the Cape Cod Commission and MassGIS

ELECTIVE OFFICERS

Name	Term Expires
Board of Selectmen	
Judith MacLeod Froman	2020
Jared P. MacDonald	2021
James L. Potter	2021
Peter J. Meier	2022
George G. Slade, Jr.	2022
Town Clerk	
Barry H. Johnson	2021
Constable	
Richard F. White	2022
Board of Health	
Stanley Andrews	2020
Kathleen M. Peterson	2020
Galon "Skip" Barlow	2021
Donald C. Uitti	2021
Kelly A. Mastria	2022
Housing Authority	
Frederic Bartholomew	2020
Thomas C. Spence	2021
Kathleen Durant	2022
Lydia J. Manter	2023
Paula McConnell, State Appointee	
Trustees Jonathan Bourne Library	
Cynthia J. Barry	2020
Stephanie G. Kelly	2020
Kathryn G. Tura	2021
Karl Spilhaus	2021
Christine C. Cane	2022
Alison Nicole DeCosta	2022
Trustees Veterans' Memorial Community Building	
Christopher Farrell	2020
Vacancy	2020
Donald Dastous	2021
William Meier	2021
Joseph Gordon	2022
Judith MacLeod Froman, Chairman of Board of Selectmen	
Moderator	
Donald J. Pickard	2020

Planning Board

Jeanne L. Azarovitz	2020
M. Elizabeth Brown	2020
Sandra E. Goldstein	2020
John G. Carroll	2021
Daniel L. Doucette	2021
Steven Strojny	2021
Elmer Clegg	2022
Louis Gallo	2022
William Grant	2022
Shaun D. Handy, Assoc.	
Ann Gutterson, Adm. Asst.	

Recreation Authority

Gregory A. Folino	2020
W. Curt Duane	2021
George M. Sala	2021
John Coughlin	2022
Jane Otis, State Appointee	

School Committee

Mitchell McClain	2020
Jennifer L. O'Neil	2020
Steven Strojny	2020
Robert Duprey	2021
Christopher Hyldborg	2021
Emily G. Berry	2022
Maureen E. Fuller	2022

Board of Sewer Commissioners

Judith MacLeod Froman	2020
Jared P. MacDonald	2021
James L. Potter	2021
Peter J. Meier	2022
George G. Slade, Jr.	2022

Upper Cape Cod Regional Vocational Technical School Committee

Mary Crook	2020
David P. Sampson	

BY TOWN ADMINISTRATOR**ADA Coordinator**

Thomas M. Guerino	2019
-------------------	------

ASSESSORS' OFFICE**Board of Assessors**

Michael E. Leitzel	2020
Priscilla Koleshis	2021
Ellen Doyle Sullivan	2022

Director of Assessing

Bruce Cabral

Assistant Assessor

Rui T. Pereira

Account Clerk

Jean Potter

Data Collector

Traci Langley

Account Clerk – P/T

Sandy Paiva

TOWN CLERK’S OFFICE

Assistant Town Clerk

Wendy Chapman

Administrative Assistant

Mary Fernandes

Clerk II

Cheryl Cobb

Coastal Oil Spill Coordinator

Norman W. Sylvester, Jr.

COUNCIL ON AGING

Director

Felicita Monteiro

Administrative Assistant

Linda Rush

Account Clerk – P/T

Joel P. Smith

Outreach Coordinator

Lois M. Carr

Kari Leighton

COA Program Assistant

Maureen Pelonzi

Van Driver

Shauna Carpenter

BRIDGING THE YEARS

Director

Debora Oliviere-Llanes

Staff

Sherrie Best

Merry James

Megan McWilliams

CONSERVATION COMMISSION

Conservation Agent

Samuel Haines

DATA PROCESSING DEPARTMENT

IT Manager

Hans Lomeland

IT Technician

Luciano Spagnuolo

DIRECTOR OF FINANCE

Finance Director

Erica Flemming

Accountant
Michael R. Ellis

Account Clerk IV
Lisa Collett

Emergency Management Director
Charles K. Noyes

BOARD OF HEALTH

Health Agent
Terri Guarino

Health Inspector
Kayla Davis

Carly S. Cote

Secretary
Cassie Hammond

INSPECTION DEPARTMENT

Animal Inspectors
Emily E. Bacchiocchi
Todd Bailey
Terri Guarino

Patricia S. Hamilton
Christopher Southwood
John Thompson

Building Inspector for Public Safety
Norman W. Sylvester, Jr.

Inspector of Buildings
Roger M. Laporte
Paul Murphy, Assistant

Administrative Assistant
Ann Gutterson

Sewer Maintenance Technician
Thomas J. Parrott

Weigher of Commodities and Merchandise
Ernest A. Plante, III

Inspector of Wires
Edward E. Eacobacci
Frank Kodzis, Assistant
Joseph McGuire, Assistant
Roger Laporte, Assistant

INTEGRATED SOLID WASTE MANAGEMENT

General Manager
Daniel T. Barrett

Operations Manager
Asa Mintz

Manager of Facility Compliance & Technology Development

Philip A. Goddard

Assistant Coordinator of Finance & Recycling

Paula Coulombe

Secretary

Jane E. Henzie

Crew Chiefs

Salvatore A. Barbetto Jr. – Landfill Division

Errol A. Campbell – Residential Division

Scalehouse Operator

Jeffrey Blumenthal

Equipment Operator II

Richard Bertram

Ronald Busnengo

William R. Ellison

Charles Ruggiero

James Speers

Patrick Watt

Timothy Young, Sr.

Skilled Laborer

Donald Trudeau

David Cunningham

Mechanic

James Stec

Russell Conway

Scott Smith

Laborers

Stephen Drake

Brian Slowik

Brent Fernandes

Tyler Brown

NATURAL RESOURCES DEPARTMENT**Natural Resources Director**

Christopher Southwood, Director

Patricia S. Hamilton – Senior Officer

John Thompson

Todd Bailey

Emily E. Bacchiocchi

Administrative Assistant

Jennifer Chisser

Account Clerk II – P/T

Joel P. Smith

Marina Manager

Lane A. Gaulin

Shellfish Technician

Michael Corson

Cove Masters

Andrew Campbell

Stephen Carey

Kurt Chisser

Sean T. Conlon

David Crane

David Curtin

DNR – Christopher Southwood

Joseph Drago

Lawrence Frawley

Frank Gasson

Leonard B. Hills

Frederick Hunt

Little Bay/Megansett/Monks Park/
Squeteague/Southeast Scraggy Neck

Buttermilk Bay/Wallace Point

Mashnee/Tobey's Island

Scotch House Cove

Gray Gables

Wings Cove/Wings Neck Trust

Back River/Buttermilk Bay/Electric Avenue

Phinney's Harbor/Sagamore Beach/Wings Neck North

Hideaway

Dolphin/Hayfield

Hen Cove East

Pocasset River/Wenauomet Bluffs

Hen Cove West

Richard F. Libin
Ron Matheson
James A. Mulvey
Scott L. Northrop
Donald Parkinson
Matthew Shenker
Yuri Slepchuck
Roger Stokey
Matthew D. Swift
David J. Tibbets
Jeffrey Wales

Barlows Landing
Cohasset Narrows
Little Buttermilk
Bassetts Island/ Mill Pond
Patuisset North/South
Handy Point/Red Brook Harbor
Winnepoc
Scraggy Neck-Anchorage-Channel-Riley's Cove-Sunrise Beach
Hospital Cove/Winsor Cove
Queen Sewell Cove
Tahanto

Deputy Shellfish Constables

Patricia S. Hamilton
John Thompson
Todd Bailey

Emily E. Bacchiocchi
Michael Corson
Richard F. Libin

PLANNING/ENGINEERING DEPARTMENT

Town Planner
Coreen V. Moore

Assistant Town Planner
Jennifer Copeland

Administrative Assistant
Tracy A. Sullivan

Engineering Technician II
Timothy Lydon

Assistant Zoning Enforcement Officer
Timothy Lydon

RECREATION DEPARTMENT

Director
Krissanne Caron

**Recreation Program
Coordinator**
Kathryn Mehrman

SELECTMEN'S OFFICE

Executive Assistant
Nancy J. Sundman

Administrative Assistant
Debbie Judge

TOWN TREASURER'S/COLLECTORS OFFICE

Treasurer/Collector
Erica Flemming

Asst. Treasurer/Collector
Jeanne Garvey

Administrative Assistant I
Ann Dastous

Account Clerk II
Shelly Murphy

Account Clerk II - P/T
Sandy Paiva

BOURNE VETERANS' MEMORIAL COMMUNITY CENTER

Custodian

Kevin Mason

FOREST WARDEN

Norman W. Sylvester, Jr.

KEEPER OF THE LOCK-UP

Dennis R. Woodside

HAZARDOUS WASTE MATERIALS COORDINATOR

Norman W. Sylvester, Jr.

HEARING/PARKING CLERK

Thomas M. Guerino

South Side Fire Station Feasibility and Design Building Committee

Galon L. "Skip" Barlow, Jr.

Martin Greene

Thomas M. Guerino

Peter Lindberg

Carol Lynch

Peter J. Meier

Shawn Patterson

Norman W. Sylvester, Jr.

Dr. William C. Towne

Town Administrators Advisory Committee on Pedestrian Bicycle Pathway

John G. Carroll

Kenneth A. Cheitlin

Mark Emmons

Thomas Guerino

David J. McPherson

George G. Slade, Jr.

BY INSPECTOR OF BUILDINGS

Part-Time Plumbing and Gas Inspector

Michael Golden

Steve Baker, Assistant

BY LIBRARY BOARD OF TRUSTEES

Director

Patrick W. Marshall

Assistant Director

Diane M. Ranney

Information Systems Librarian

Brian Meneses

Children's Librarian

Terry L. Johnson

Children's Assistant

Loretta Brochu

Circulation Assistant

Kathleen Haynes

Barbara Lorentzen

Rebecca Duncan

Judith Santangelo

Technical Services Assistant

Lee M. Savard

Custodian

Hazel Currence

FIRE DEPARTMENT

Chief

Norman W. Sylvester, Jr.

Assistant Chief

David S. Cody

Administrative Secretary

Kimberly Griffin

Deputy Chiefs

Joseph J. Carrara, Jr.

Paul C. Weeks

David Pelonzi

Ryan M. Haden

Lieutenants

Phillip W. Tura

Penny M. Eldridge

Richard Emberg

Jason Silva

Shawn Silva

Gilbert N. Taylor

David Cleary III

Kyle Lima

Firefighters

Dana A. Dupuis

Christopher G. Santos

Gregory C. Edgcomb

Adam Hawkes

Scott R. LaBelle

Brian Rooney

Thomas R. Egan

Matthew Langler

Eric Audette

Kevin Cambra

Joshua Barrette

Matthew Weston

Peter McEntee

Daniel Babineau

Gregory Stock

Jared Shaughnessy

Drew Girouard

Nicholas Robbins

Jonathan Simmons

Emily Olsson

Matthew Binsfield

Joseph Matrisiano

Jonathan Ross

Daniel Kelly

Joseph Burchill

Robert Callahan

Troy Boudro

Call Officers

Capt. Kenneth W. Girouard III

Lt. Timothy Young, Jr.

Call Firefighters

Timothy Young, Sr.

Alex Tashjian

Thomas McGrady

Griffin Moriarty

Timothy Johnson

Stephen Marzelli

Erin Fredette

POLICE DEPARTMENT

Chief

Dennis R. Woodside

Lieutenants

Brandon M. Esip

Jonathan MacDougall

Sergeants

John R. Stowe, Jr.
Michael J. Mulligan
James M. Czyryca
Eric M. Diauto

Wallace J. Perry IV
Theodore C. Economides
Kenneth S. Gelson (acting)

Detectives

David J. Wilson
Daniel Cox

Brian D. Lucier
Lee A. Desrosiers

Patrolmen

Timothy N. Derby
Christopher W. Wrighter
Wendy Noyes
Steven P. LaCerde, Jr.
Lance C. Bergman
Brian J. Doble
Michael K. Mallard
Matthew R. Wahlers
Joshua A. Parsons
Nicole J. Bevilacqua-Sharpe
Krystal A. Harrington
Drew J. Lonergan
Jamie E. Bunavicz

Francis H. Dougherty
Brendan M. Burke
Thomas R. McSweeney Sr.
Michael P. Haglof
Ryan C. Kulik
Patrick D. Look
Erin K. Tarantino
Ryan M. Sweeney
Ryan J. Duran
Colleen M. Marzelli
Michael B. Rubin
Andrew G. Weddell
Christopher S. Gelson

Dispatchers

Liberty L. Evans
Krystal N. Semple
Mikayla A. Young

Brittany D. Andersen
Jodi L. Young

Administrative Assistant

Ashley Spellman

Account Clerks

Debi McCarthy

Jessie Hennrikus

Custodian

Phillip M. Frye

Specials

Glen M. Lungarini
Christopher Slattery
Richard W. Morse

Timothy R. White
Mikayla A. Young

DEPARTMENT OF PUBLIC WORKS

Director of Public Works

George M. Sala

Operations Manager

Matthew Quinn

Assistant Coordinator for Finance & Contracts

Michelle L. Freeman

Secretary II

Karen A. D'Angelo-Abrams

Vehicle Maintenance Foreman

Edwin Rivera

Crew Chief

Joshua Howard

Facilities Electrician

Edward Eacobacci (part time)

Mechanics

Kevin Tringali

Heavy Equipment Operator

Edgardo Gutierrez

Equipment Operators

James Boyle

Timothy Young, Jr.

Jason Placentino

Skilled Laborer - Facilities

Sean Feeney

Sewer Tech

Thomas Parrott

Truck Drivers

Erik Anoja

Brian Campbell

Timothy Finton

Christopher Gerrior

Michael Hingston

Timothy Hjermstad

Jonathan Marshall

Laborers

Zachary Bernier

Rider Cavallo

Cesar Figueroa

Cameron Forget

Michael Sanborn

Mathew Kearns

Chuck Lai

Maxwell Lens

Cameron McWade

Adam Prunier

DISTRICT DEPARTMENT OF VETERANS' SERVICES

Gregory Quilty, Director and Agent
James Crockett, Local Agent

APPOINTMENTS BY SELECTMEN

Town Administrator
Thomas M. Guerino

Constables
Charles T. Devlin
Russell H. McAllister

Town Counsel
Robert S. Troy

Registrars of Voters
Penny A. Bergeson
Adelaide M. Carrara
Barbara R. Jacobs
Barry H. Johnson

COMMITTEE APPOINTMENTS BY SELECTMEN

Affordable Housing Action Plan Committee/Bourne Housing Partnership Committee
James J. Donoghue
Terri Guarino
Al Hill
Debra Jordan
Coreen V. Moore
Susan Ross

Affordable Housing Trust Committee
James J. Donoghue
Peter J. Meier
Judith A. Riordan
Susan R. Ross
Stephen Walsh

Housing Specialist
Kerry Horman
Administrative Support
James Chapman

Barnstable County Coastal Resources Committee
Christopher Southwood

Barnstable County Dredge Advisory Committee
William Curt Duane
B. Paul Bushueff, Jr.

Barnstable County Human Rights Commission
Dominique Rapoza

Board of Appeals
Timothy M. Sawyer
John E. O'Brien
Wade M. Keene
Amy B. Kullar
Harold Kalick
Kat Brennan, Assoc.
Debbie Bryant
Chris Pine
2019
2020
2021
2022
2023
2019
2019
2019

Bourne Cultural Council

Patti Parker	2019
Elizabeth Dussan	2020
Maria Fitzpatrick	2020
Kathleen Georgeson	2020
Melissa Healy	2020
Brennan Keesling	2020
Christine Stock	2020
Pat Cook	2021
Kathy Fox Alfano	2021
Kathy Timmins	2021

Bourne Financial Development Corporation Board of Directors

Jeanne L. Azarovtiz	2019
Michael Giancola	2019
Marie Oliva	2019

Bourne Financial Development Corp - Main Street Steering Committee

Jared P. MacDonald

Bourne Financial Development Corp

Jared P. MacDonald

Bourne Housing Partnership

James J. Donoghue	Debra Jordan
Robert Frangieh	Coreen Moore
Terri Guarino	Susan Ross
Al Hill	

Bourne Human Services Committee

Kara Garcia	2019
Wendy Welsh-Manley	2019
Leona Bombaci	2020
Lois Carr	2020
Craig Davidson	2020
Felicita Monteiro	2020
Brandon M. Esip	2021
Haiden Powers	2021
Andrew E. Murray	2021
Chris Powers	2021

Bourne Landfill Business Model Working Group

Stanley Andrews	Phil Goddard
Amanda Bongiovanni	Shawn T. Patterson
Judith MacLeod Froman	Robert Schofield

Buzzards Bay Action Committee

Samuel Haines

Bylaw Committee	
Franchesca Ferguson	2019
Kathleen M. LeGacy	2019
Brandon Esip	2020
George M. Sala	2020
M. Elizabeth Brown	2021
David T. Gay	2021
Aaron Tobey, Jr.	2021
Dennis R. Woodside, Ex Officio	
Cape Cod Commission	
Stephen F. Mealy	2019
Cape Cod and Islands Water Protection Fund	
James L. Potter	
Cape Cod Joint Transportation Committee	
George Sala	2019
Cape Cod Regional Transit Authority	
Thomas M. Guerino	2019
Cape Cod Water Protection Collaborative	
Terri Guarino	2019
Cape Light Compact Committee	
Bourne's Representative	
Robert Schofield	2019
Capital Outlay Committee	
Carol Lynch	2019
Mary Jane Mastrangelo	2020
John Redman	2020
Renee Naomi Gratis	2021
John E. O'Brien	2021
Erica Flemming, Ex Officio	
Central Information and Liaison Officer for Development	
Coreen V. Moore	
Chief Procurement Officer	
Thomas M. Guerino	
Commission on Disabilities	
Nathan Carr	2019
Victoria Carr	2019
Lori Cooney	2019
Patricia Morley	2019
David S. Pelonzi	2020
Patricia Ruggles	2020
Linda White	2020
Donald Uitti	2021

Community Preservation Committee

Richard Anderson
 Frederic Bartholomew
 Andrew Cooney
 Daniel Doucette
 Melvin Peter Holmes

Barry Johnson
 Neil Langille
 Penny Myers
 George Sala

Conservation Commission

Elise Leduc	2019
Paul S. Szwed	2019
Thomas L. Ligor	2020
Robert Palumbo	2020
Robert Gray	2021
Melvin Peter Holmes	2021
Susan J. Weston	2021

Associates:

Gregory A. Berman	2019
Timothy Lydon	2019

Council on Aging

Mary C. Fuller	2019
Linda H. Kelley	2019
Lorraine Young	2019
Kenneth Blanchard	2020
Edith Hurd	2020
Sandra M. Barnard	2021
Marilyn A. Jackson	2021
Geraldine J. Parham Andos	2021
Donna M. Pascarella, Alt. Member	2019

Education/Scholarship Committee

Linda Palo-Barlow	2019
Carl Georgeson	2019
Marian Fitzpatrick	2020
Lauren Freed	2020
Steven Lamarche	2020
Patti Parker	2020
Jason Tardiff	2021

Ethics Liaison

Glenn D. Cannon	2019
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Historic Commission

George Jenkins	2019
Neil F. Langille	2019
Judith A. Riordan	2019
Debra M. Burgess	2020
Jean Campbell	2021
Mary P. Reid	2021
Frances Speers	2021

Associates:

Blanche E. Cody	2019
Carl Georgeson	2019
Lydia J. Manter	2019
Karl Spilhaus	2019

Local Emergency Planning Committee

Charles Noyes, Director	John Pribilla
Jordan Geist	Lt. David Ransom
Philip Goddard	Ann Marie Riley
Joseph Gordon	George Sala
Terri Guarino	Christopher Southwood
Samuel Haines	George G. Slade, Jr.
Timothy Lydon	John R. Stowe, Jr.
Felice Monteiro	Norman W. Sylvester, Jr.
David Pelonzi	Dennis R. Woodside

Massachusetts Military Reservation Community Advisory Council

Andrew G. Campbell

Massachusetts Military Reservation - Military Civilian Community Council

George G. Slade, Jr.

Massachusetts Military Reservation Senior Management

George G. Slade, Jr.

Open Space Committee

Alexander M. Joyce	2019
Patrick Sweeney	2019
Richard Anderson	2020
Andrew Cooney	2020
Barry H. Johnson	2020
Penny Myers	2021
Leslie Perry	2021
Richard Rheinhardt	2021
Dale Wesley	2021

Staff

Samuel Haines	2020
Timothy Lydon	2020
Coreen V. Moore	2020

Plymouth-Carver Aquifer Advisory Committee

Valerie Massard

Private Roads Acceptance Committee

Jennifer Copeland	Paula L. McConnell
Louis Gallo	Coreen V. Moore
Shawn M. Goulet	George Sala
Timothy Lydon	George G. Slade, Jr.

Recreation Committee

Shawn Goulet	2019
Roger Maiolini	2019
George Sala	2019
Steve Kramer	2020
Connie Spilhaus	2020
Jason Tardiff	2020
Lori E. Cooney	2021
Priscilla Koleshis	2021

Recycling Committee

Roseanne Bottaro	2019
Jean Hills	2019
James Boyle	2020
Heather A.M. DiPaolo	2020
Shirley Fickie	2020
Katherine Kirtsis	2021
Amy Sharpe	2021

Selectmen's Energy Advisory Committee

Thomas Gray Curtis, Jr.	Paul O'Keefe
Frank M. Kodzis	Robert E. Schofield

**Selectmen's Task Force on Local Pollution and
Phase II Stormwater Management Community Oversight Group**

Stewart Bell	2019
Edward Brodzinski	2019
Jennifer Cheyne	2019
Christine Kane	2019
Marie C. Kane	2019
Christopher Pine	2019

Shore and Harbor Committee

Richard Libin	2019
R. Hunter Scott	2019
David Crane	2020
Patrick Ross	2020
B. Paul Bushueff, Jr.	2021
Irving C. Salley	2021
David Wiggin	2021

Special Works Opportunities Program Committee

Elizabeth Bohacs	Don Rhodes
Andrew D. Cormier	Judith Shorrock
Susan E. Cronin	

Transportation Advisory Committee

John Carroll	Robert W. Parady
Richard W. Conron	Cindy Parola
Daniel L. Doucette	George Sala
Christopher Farrell	Dennis R. Woodside
Marie Oliva	

Upper Cape Regional Transfer Station Board of Managers

Dan Barrett

Philip Goddard

Veteran’s Graves Officer

Thomas Barclay

APPOINTMENTS BY SEWER COMMISSIONERS

Wastewater Advisory Subcommittee

Stanley Andrews
Elmer Clegg
William F. Grant
Nolan LeRoy

Mary Jane Mastrangelo
Stephen F. Mealy
Kathy Zagzebski
Terri Guarino, ex-officio

APPOINTMENTS BY MODERATOR

Charter Compliance Committee

Lorna A. Ciavola	2020
Robert W. Parady	2020
Debbie Bryant	2021
Stephen Mealy	2021
Amy B. Kullar	2022

Finance Committee

Michele W. Ford	2020
Renee Naomi Gratis	2020
Kathleen LeGacy	2020
Robert Wheeler	2020
Amanda Bongiovanni	2021
Judith Flynn	2021
Mary Jane Mastrangelo	2021
Richard A. Lavoie	2022
George A. Smith	2022
James D. Sullivan	2022
Dr. William C. Towne	2022

School Building Committee

Kathy Anderson	Christopher Hyldburg
Donna J. Buckley	Richard A. Lavoie
Elizabeth Carpenito	Peter J. Meier
Perry Davis	William Meier
Ericka L. Fitzpatrick	Paul O’Keefe
Jordan Geist	James L. Potter
Thomas M. Guerino	Natasha Scarpato
Frederick H. Howe	

Report of the Town of Bourne Affordable Housing Trust Fund

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Affordable Housing Trust Fund was established by Town Meeting in May of 2009, and it provides the Town with many tools to create and preserve affordable housing, including the ability to option, lease, purchase, renovate, and lease out or sell real estate. There are five Trustees appointed by the Board of Selectmen and the Trust is provided part-time staff support by the Affordable Housing Programs Administrator and a part time administrative assistant through cooperation with the Bourne Housing Partnership and the use of Community Preservation Committee funding.

The Trust efforts were on a number of activities over the past year.

The first is the development of and sale of affordable single-family deed restricted homes. The Trust purchased a building lot on Wing Rd in Pocasset and after receiving a special permit from the Planning Board (under the provisions of the recently created nonconforming lot Zoning By-Law) and after conducting a Request for Proposals selected Champion Builders of Duxbury, MA., to develop a three bedroom Cape style home on the site. This project was completed at the end of FY 2018 and the home was purchased in July of 2018 by a local family of four as the successful winner of a housing lottery.

The search for building sites is an on going process for the Trust and includes research into town, county, and State owned properties as well as the potential to purchase “nonconforming” lots similar to the Wing Rd. property mentioned above. The Trust is currently working with owners in Pocasset whose intent is to donate a nonconforming lot to the Trust to build an affordable deed restricted home.

The Trust continues to offer a down payment and closing cost assistance program of up to 5% of the sale price on the purchase of deed restricted affordable homes by eligible buyers. There is a \$12,000 maximum to the assistance provided. The program is funded with CPA funds.

The Trust, cognizant of the great need for affordable rental units and the efforts of the Town to revitalize downtown Buzzards Bay, continues to look for opportunities in these areas to work with private developers to include affordable units in new private developments. Trust representatives have met with Massachusetts Department of Housing and Community Development (DHCD) staff (including hosting a visit to Buzzards Bay) on a variety of funding sources, but as yet, potential developments have not reached the point of likely success.

The Trust has continued the program to assist low and moderate income homeowners throughout the town of Bourne in completing necessary health and safety repairs to their homes. The Trust, in cooperation with the US Department of Agriculture office in the West Wareham, is providing the services of a Housing Rehabilitation Specialist to provide inspection, specification writing, bid processing, and construction oversight for

repairs funded by the US Department of Agriculture Rural Development. Grants of up to \$7,500, and/or loans of 1% interest for 20 years up to \$20,000 are available for eligible home owners through the USDA. This program, while open to all modest income applicants, is particularly geared to older homeowners of modest income. This USDA program is available through out the community. The USDA program, while of great benefit, has a turn around time of about 6 months or more. The Trust in response to this situation has worked with the Town Planner's Office to establish the "Bourne Emergency Repair Pilot Program" which provides up to \$7,500 in repair funds which are paid back when the home is sold. No monthly payments are required and no interest accrues. The funds used are from the pay back of loans made by the Planner's Office through the Community Development Program (using US Department of Housing and Urban Development funds).

The Trustees wish to thank the staff at Town Hall for their continued help and support.

Respectfully submitted,

Susan Ross, Chairperson

Report of the Barnstable County Dredge Advisory Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Barnstable County Dredge Advisory Committee consists of Curt Duane and B. Paul Bushueff, Jr.

Meetings are held three times a year at the Barnstable County Court House. There is a meeting in the fall before the dredging season begins, one during the winter dredging season, and a meeting after all projects have been completed. Either Paul or myself attended all three meetings this year.

If there is a dredging project going on in Bourne, individual meetings are held between Foth Engineering (the County Dredge Superintendent) and town officials (Sam Haines: Conservation, George Sala: Bourne DPW, BSC Engineering representative, Chris Southwood: Department of Natural Resources, Tim Lydon: Town Engineer). Two years ago we completed dredging projects at Barlows Landing and Monument Beach. For this year, we are working on dredging projects at the Pocasset River and a portion of Little Bay. The jobs have yet to be scheduled with BSC Engineering – overseer of the projects.

Respectfully submitted,

Curt Duane - Chairman
B. Paul Bushueff, Jr. - Alternate

Report of the Town of Bourne Board of Appeals

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Appeals is governed by Massachusetts General Laws Chapters 40A and 40B. It is comprised of five regular members and up to three associate members.

The Board is empowered to hear and decide applications for Variances, Special Permits, and Appeals from Decisions of the Building Inspector. The Board is also the Comprehensive Permit granting authority for affordable housing projects under Chapter 40B. On almost all occasions when an application is approved, the Board attaches conditions to the approval that it deems to be in the best interests of the Town and the local neighborhood affected. Those conditions generally require the applicant to conform the project as closely as possible to the zoning bylaws. The Building Inspector enforces those conditions.

During this past year, the Board heard 5 requests for applications for Variances, approved 3, and after the Board expressed concerns, 2 requests were withdrawn without prejudice. The Board heard 26 requests for applications for Special Permits, approving 21 and denying 3 and 2 requests were withdrawn without prejudice. The Board heard 1 appeal from a decision of the Building Inspector which was denied.

The operations of the Board are revenue neutral. Board members are unpaid volunteers appointed by the Selectmen. Appropriate fees are charged to applicants to reimburse the Town of Bourne for secretarial and other operational expenses.

Respectfully submitted,

Amy Kullar
Chairperson

Report of the Board of Assessors

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is an honor to present the annual report of the Board of Assessors for fiscal year 2019, which ended on June 30, 2019.

The Board of Assessors is comprised of three members; Chairperson Priscilla Koleshis, Clerk Michael Leitzel and newer member Ellen Doyle Sullivan. After a long distinguished term, former Chairperson Anne Eckstrom recently retired from the Board. The Board extends gratitude for her dedication and leadership. This Board typically meets once per month at Town Hall.

In fiscal year 2019 total assessed value of taxable property in the Town was \$4,761,082,830. The Department of Revenue, on December 5, 2018, approved the property tax rate of \$10.51 per \$1,000 valuation. The total new growth was \$57,114,422, which generated \$601,987 in new tax revenue.

The Board granted exemptions to 323 qualified residents for a total tax credit of \$194,263.32. These exemptions are allowed to qualified applicants primarily among the elderly, blind, veterans, widows and widowers.

In the calendar year of 2018, a total of 24,421 motor vehicle excise bills were issued generating \$3,299,012.58 in revenue. There were 4,556 boat excise tax bills issued representing \$232,694 in revenue.

The Board completed an interim year valuation of all properties in compliance with state regulations for fiscal year 2019 by the Department of Revenue. Values for fiscal year 2019 were adjusted primarily using calendar year 2017 market sales.

The median single family residential value for fiscal year 2019 was \$349,300. This was an increase of approximately 6.3% from fiscal year 2018.

Residential condominiums had a median assessed value of \$193,100. This was an increase of approximately 8.9% from fiscal year 2018.

Commercial/industrial property assessments remained relatively stable from fiscal year 2018 to fiscal year 2019.

Taxpayers can view their assessments on the town's website via the internet, or at the assessor's office 8:30 am to 4:30pm Monday through Friday.

The assessor's office continues to work on the cyclical re-inspection program, which includes a measure and list of all residential and commercial properties. This program is required to maintain data quality and includes an exterior measurement of buildings and an interior inspection, typically by appointment with the property owner. The inspection usually takes 10-15 minutes and is completed by the assessing staff.

The Board of Assessors wishes to thank the town residents, business owners, municipal departments, committees and senior workers for their assistance and cooperation during the year.

Respectfully submitted,

Board of Assessors
Priscilla Koleshis, Chairperson
Michael Leitzel, Clerk
Ellen Doyle Sullivan, Member

Report of the Board of Health

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is a great honor and privilege to submit the annual report of the Board of Health for this year ending June 30, 2019.

During fiscal year 2019, the Board of Health office recruited one new employee and was staffed by a full-time Health Agent, Terri Guarino; a full-time Health Inspector, Kayla Davis; a full-time Health Inspector, Zackary Seabury through October 2018; a full-time Health Inspector, Carly Cote as of February 2019; and a shared full-time Secretary, Cassie Hammond. The full-time secretarial position was shared with the Inspections Department to cover permitting and administrative duties on the second floor of the Town Hall.

The Board of Health Office is responsible for the enforcement of federal, state and local public health laws, rules, and regulations. Public Health is a dynamic field which requires participation in a multitude of different coalitions, committees, task forces, and other community organizations. This office conducts inspections, issues permits and licenses, offers trainings and resources, maintains vital records and databases, responds to complaints, and facilitates biweekly Board of Health meetings. The Health Agent and Health Inspectors are regularly attending conferences and seminars to keep abreast of new public health issues while maintaining continued education units required by the division of professional licensure. Balancing field work and office time is always a challenging task. This department expresses deep gratitude for assistance with general office work and record keeping from the Tax Work-Off Program, and all of the generous volunteers which contribute to the successful operation of the department.

The elected five-person Board of Health continued to volunteer their time to address public health issues in fiscal year 2019. It is the responsibility of the Board members to discuss and vote on Title V variance and waiver requests, non-compliance issues, promulgate and amend local regulations, and address any other health concerns raised by the office or public. Meetings were held in the Lower Conference Room of the Bourne Town Hall typically the second and fourth Wednesday of each month at 6:00pm. Special meetings may be held if the need arises. There were 21 public meetings in total held in fiscal year 2019. During FY19, the Board addressed blighted properties with outstanding violations, discussed Town of Bourne Landfill operations, implemented new tobacco regulations which changed the minimum smoking age to 21, implemented the 2013 Federal Food Code, held hearings relative to housing code and food establishment issues, awarded food permits to several new establishments, participated in the Abandoned Housing Initiative, heard from PFOS/PHOA experts from Joint Base Cape Cod and voted for the approval of variances for upgraded septic systems, residential dog kennels, poultry, and for two horse stables. The Board's continued dedication to enforcing public health laws and regulations is appreciated.

The following encompasses all of the various licenses and permits issued by the Health Department from July 1, 2018 to June 30, 2019:

Licenses and Permits Issued:

Bakeries	15	Recreational Camps	17
Bed & Breakfasts	7	Residential Kitchens	5
Body Art Technicians	8	Retail Food Licenses	43
Body Art Establishments	2	Rubbish Collectors	6
Burial Permits	176	Semi- Public Beaches	8
Campgrounds	4	Septage Haulers	31
Catering	10	Septic Installer Licenses	105
Food Licenses	141	Septic System Permits	152
Funeral Directors	2	Swimming Pools	15
Horse Stables	21	Tanning Facilities	2
Housing Vouchers	1	Temporary Food Licenses	22
Ice Cream Licenses	11	Title 5 Transfer Reports	299
Mobile Food Licenses	3	Tobacco Licenses	34
Motel/ Hotel Licenses	8	Well Drilling Permits	3
Percolation Tests	119		
Public Beaches	9		

During fiscal year 2019 the office had taken in a total of \$127,709 in receipts. It is anticipated that commencing the calendar year 2020, all permitting and licensing will be done electronically, eliminating all paper application and inspection forms.

Health Department staff participated in the Cape Cod Oral Rabies Vaccination Program during FY19. This program helps to reduce rabies in wildlife by distributing two types of oral vaccines. This year, the Health Department witnessed a wild fox consume one of the vaccines. We thank the USDA-APHIS staff and program coordinator Brian Bjorklund and the Cape Cod Rabies Taskforce for making these important efforts possible. This program is ongoing and anticipated to continue in the Fall of 2019.

This year, the Town of Bourne was selected by the Executive Office of Energy and Environmental Affairs as a Municipal Vulnerability Preparedness Community. As an MVP community, the Town of Bourne is eligible to apply for MVP Action Grants. The Health Department participated in the open meeting, as part of the grant application process. During the meeting, the Health Department contributed to the prioritization of several climate change threats to the health of the Town of Bourne.

This department is grateful for the services offered by the Visiting Nurse Association of Cape Cod (VNA) to perform communicable disease investigations and facilitate vaccination clinics. The VNA provided monthly clinics and support groups for various health issues which were typically held at the Bourne Community Center. We thank the public health nurses of Barnstable County Department of Health and Environment for providing influenza vaccines for one flu clinic in the Town of Bourne during fiscal year 2019. This clinic also served as a Facility Set-Up Drill as a deliverable for public health emergency preparedness.

In August 2018, mosquitoes in Bourne tested positive for West Nile Virus (WNV). These samples are either positive or negative, and are collected and tested by the regional Cape Cod Mosquito Control Program. It is important to prevent bites from mosquitoes and ticks which are prominent in our community.

I would also like to express gratitude for the assistance and cooperation from other Town departments, Barnstable County Offices, state and federal public health agencies, and to the general public. It is truly a pleasure working with you all. Citizens interested in discovering more about the Board of Health and Health Department are encouraged to visit us on the second floor of the Bourne Town Hall. Our website is updated regularly with useful resources and can be viewed at www.townofbourne.com/health.

Respectfully submitted,

Terri A. Guarino, R.S., C.H.O.
Health Agent

Report of the Inspector of Buildings

To the Town Administrator, Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning Bylaws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the zoning bylaws. The office is open from 8:30am to 4:30pm and we can be reached at 508-759-0600 ex. 1512.

During the 2019 fiscal year a total of 1,249 building permits were issued for the following:

New Single Family	16
Single Family Demo/Rebuild	16
New Condo	6 (2 buildings)
New Apartments	6
Mixed Use (residential/commercial)	1
New Commercial	2
Solar	59
In-law (Accessory Dwelling Units)	2
Other (additions, renovations, etc.)	1,141

In this fiscal year we have generated \$130,744 in permit fees.

Respectfully submitted,

Roger Laporte,
Inspector of Buildings
Zoning Enforcement Officer

Report of the Cape Cod Regional Transit Authority

To The Honorable Board of Selectmen
and to the Citizens of the Town of Bourne:

The Cape Cod Regional Transit Authority (CCRTA) has provided a total of 41,344 one-way passenger trips across all services in the town of Bourne from July 2018 through June 2019 (FY19).

CCRTA provided 16,514 Medicaid trips, 6,213 Day Habilitation trips, 613 ADA trips, and 182 other medical trips for Bourne residents. CCRTA also provided 23 Bourne residents with 83 trips to Boston area hospitals through the Boston Hospital Transportation service.

CCRTA provided 304 Bourne residents with 10,054 DART (Dial-a-Ride Transportation) trips during FY19. Total DART passenger trips in the fifteen towns of Cape Cod were 231,563 in FY19.

The fixed route Bourne Run serves the towns of Bourne, Falmouth, and Mashpee. A total of 5,901 one-way trips originated in Bourne for the Bourne Run for the period July 2018 through June 2019. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Bourne including some who began and ended their trips in Bourne. Total ridership for the Bourne Run for this period was 12,826.

The fixed route Sandwich Line serves the towns of Bourne, Barnstable and Sandwich via Route 6A, Route 130, Quaker Meeting House Rd, Race La, and West Main St. A total of 1,785 one-way trips originated in Bourne for the Sandwich Line for the period July 2018 through June 2019. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Bourne including some who began and ended their trips in Bourne. Total ridership for the Sandwich Line for this period was 24,545.

CCRTA also operates the CapeFLYER, a seasonal rail connection between Boston and Cape Cod, with two stations in Bourne. 281 riders boarded and 413 riders alighted the CapeFLYER train at the Buzzards Bay station, and 998 riders boarded and 1848 riders alighted the CapeFLYER train at the new Bourne Bridge for the 2019 season. Total ridership for the CapeFLYER in 2019 was 14497 compared to 13,781 in 2018.

CCRTA supplied the Bourne Council on Aging with two Mobility Assistance Program (MAP) vehicles that provided 2,107 rides from July 2018 to June 2019.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

Tom Cahir
Administrator

Report of the Cape Light Compact

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized and reconstituted itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

POWER SUPPLY

During fiscal year 2019 (FY19), the Compact's power supplier for all residential, commercial, and industrial customers was NextEra Energy Services of Massachusetts (NextEra). The Compact is pleased that our residential price in FY19 was lower on average than the utility's basic service residential price, while also being 100% renewable.

The Compact has been a green aggregation since January 2017, meaning 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). Each REC represents the generation of 1 megawatt hour (1,000 kilowatt hours) of electricity produced by a renewable resource, such as wind or solar. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod and southeastern Massachusetts. In addition, NextEra pledged to deposit all premiums paid for voluntary RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. Now, by purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change.

In March, the Compact launched two new power supply options, CLC Local Green 50 and CLC Local Green 100. The CLC Local Green program gives customers the ability to support local renewable energy development by opting to pay a small premium on their monthly electric bill. The Compact uses this premium to purchase and retire Massachusetts Class 1 RECs to match either 50% or 100% of customers' annual electricity usage, in addition to the RECs retired as part of the Compact's standard power supply product. These RECs are sourced from renewable energy projects in New England, including several solar installations on Cape Cod. By participating in CLC Local Green, customers are driving the market to bring new renewable energy resources online at home in New England.

At a regional level, New England continues to face electricity pricing spikes during the winter months. Over the last fifteen years, New England has greatly increased its reliance on natural gas for electricity production, and now over fifty (50) percent of New England's electricity is generated with natural gas. However, natural gas pipeline capacity has not substantially increased during that same period. As a result, during winter cold snaps, demand for natural gas to generate electricity competes with natural gas demand for heating purposes. Allocation of natural gas for heating has priority over natural gas for generating electricity. This creates a supply shortage of natural gas for electricity production, and therefore increases prices for electric generators, which is passed on to all New England power supply customers. Until such time as this issue is resolved, either through additional natural gas or electric transmission infrastructure, demand reduction, or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future. The Compact will continue to seek ways to help customers reduce their electricity costs through innovative energy efficiency programs to mitigate the impacts of higher winter electricity pricing.

As of June 30, 2019, the Compact had approximately 8,441 electric accounts in the Town of Bourne on its power supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level.

In FY19, the Compact continued its focus on grid modernization, joining with other parties to submit a letter to the Department of Public Utilities (DPU) urging the opening of an investigation on the grid-facing grid modernization investments, including advanced metering infrastructure. This follows the DPU's last set of grid modernization orders in May 2018, which approved some of the utilities' requests but deferred decisions on customer-facing technologies (such as advanced metering infrastructure) to future proceedings. The Compact and other parties are now asking the DPU to begin where their last orders left off and start investigating how customer-facing grid modernization technologies will be deployed.

The Compact also participated in regulatory proceedings at the DPU related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

ENERGY EFFICIENCY

- In Fiscal Year 2019, approximately \$2,402,724.44, of energy efficiency rebates and incentives, was awarded to over 2,500 Participants of the Compact's Energy Efficiency Programs, yielding about 5,013,308.07 kWh in annual electricity savings. Notable activity includes:
- \$359,894.79 spent on municipal energy efficiency projects, saving 353,102 kWh annually. Municipal entities served include Bourne Public Schools, Police Department, and Otis Air National Guard base.
- 278 Low-Income participants
- 310 Participants in comprehensive Home Energy Assessments
- 163 non-government Commercial & Industrial participants, implementing a wide variety of projects, resulting in \$527,098.54 of awarded incentives and approximately 1,312,931 kWh of annual electricity savings.

Cape Light Compact's Energy Efficiency Programs are funded by Cape and Vineyard consumers through the Energy Conservation and Distribution lines, itemized under the Delivery Services section of their electric bill.

Cape Light Compact encourages Bourne residents and businesses to sign up for a free energy assessment. These assessments will identify opportunities for improving energy efficiency and apply any available rebates and incentives. For more information, please call 1-800-797-6699.

Cape Light Compact's energy education program reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy science, conservation and efficiency to their students. For the 15th year, CLC education program conducted energy science classes for the Cape and Islands ASLP program in July held at the MA Maritime Academy for 200 middle school students.

Teacher workshops, educational kits, teacher materials are available free of charge as part of the Compact's commitment to helping to shape an energy literate and energy efficient society.

Bourne Energy Efficiency Funds (Collected and Paid Back)

Customer Type	Funds... Available**	Funds Paid Back to Participating Customers	Percent of Funds Used By Customers	Town wide Annual Efficiency Savings (kWh)
Low Income	\$284,181.37	\$297,353.39	104.64%	273,519
Residential	\$1,235,345.55	\$1,214,869.82	98.34%	3,073,756
Commercial/Industrial & Government	\$527,679.24	\$890,501.23	168.76%	1,666,033
Total	\$2,047,206.16	\$2,402,724.44	117.37%	5,013,308

*Funds are collected through consumer's electric utility bills.

Note: Due to a reporting error by the Compact's vendor, there is no kWh savings, expenditure, participant, and budget information for residential lighting from January 1, 2019 to June 30, 2019. Therefore, the residential and total amount calculations are likely underestimated. This information will be included in next year's report.

Respectfully submitted,

Robert Schofield
Bourne's Representative

Report of the Capital Outlay Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In keeping with the Town Charter and Bylaws, the Capital Outlay Committee met during the year to prepare recommendations on spending for major equipment and construction or repair of facilities

A core responsibility of local government officials is the preservation, maintenance, and improvement of the community's stock of buildings, roads, parks, beaches, marinas, sewer facilities and equipment. The Capital Improvement Plan (CIP) is primarily a planning document. As such, it is updated annually and is subject to change as the needs of the town become more defined. Used effectively, the capital planning process can provide for advance identification, evaluation, definition, public discussion, cost estimating and financial planning. Capital planning helps ensure that the town is positioned to:

1. Preserve and improve its basic infrastructure through construction, rehabilitation and maintenance.
2. Maximize the useful life of capital investments by scheduling major renovation, rehabilitation, or replacement at the appropriate time in the life cycle of a facility or piece of equipment.
3. Identify and examine current and future infrastructure needs and establish priorities among projects so that available resources are used to the town's best advantage.
4. Improve financial planning by balancing needs and resources and identifying potential fiscal implications.

While much of the town's budget and financial planning efforts are focused on a one-year interval, capital planning helps to focus attention on the Town's long-term objectives and financial capacity, and the necessary balance between operating and capital needs. In the past, the town has often chosen to reduce its capital spending in order to balance the operating budget. Barring extraordinary circumstances, having a formal and accepted capital plan helps to maintain a consistent level of spending for capital needs. Individual capital projects are evaluated against long-term objectives and in relationship to each other. By strategically programming capital projects, the town can maintain a tolerable level of debt service and prevent sudden changes on debt service and unanticipated requests for tax increases.

Long Term Capital Planning

The Town has embarked on a number of planning efforts including buildings, sewers, Buzzards Bay Village Revitalization, Alternative Energy, conservation, recreation, marinas and moorings.

This year the Capital Outlay Committee transferred continued work on four long term planning tasks as follows:

Fire Stations: The Southside Fire Station Committee began work on the feasibility planning study for the needs of the Southside of Bourne. The preliminary task is finding an appropriate site for the station.

Wastewater Planning: The Wastewater Facility Design and Building Committee. continue work on the design, received approval from EDA for a \$2,335,850 federal grant for Economic Development for the project. When it was determined that additional funding for the project was required, additional funding of \$2.8 million was requested and approved at the Special Town Meeting in May, 2019.

Long Term Plan: The Town faces a number of fiscal challenges in the years ahead. Double-digit annual growth in employee health insurance and energy costs, uncertain state aid, and a limited ability to raise revenue on the local level all threaten the ability of the town to sustain its operating and capital budgets. The Long-Term Capital Plan will assist the Town in the prioritizing and phasing of major Capital Projects and will also include a financial analysis of the tax impact of the Capital Projects in the plan.

The FY20 Recommended Capital Plan

The Town Charter requires that the Town Administrator, after consultation with the Capital Outlay Committee and the Finance Director, to submit in writing to the Board of Selectmen a careful, detailed estimate of the recommended capital expenditures for the current fiscal year. This plan includes a 5-year Capital Plan and the proposed FY20 Capital Improvement Plan, which is recommended to the Finance Committee, Board of Selectmen and ultimately the Annual Town Meeting for consideration.

The 5-year Plan

The Capital Outlay Committee prepares a 5-year Capital Plan. The projects presented for FY20 – FY24 reflect an assessment by municipal departments, the school department, and the Capital Outlay Committee of future capital needs and are primarily shown for planning purposes. The Capital Outlay requests submitted to the Town Administrator for the Five-Year Capital Improvement Plan FY20 – FY24 totaled \$35,597,753. Included are:

- \$ 28,252,753 of requests for Town and School Departments.
- \$ 6,590,000 of requests for ISWM
- \$ 755,000 of requests for the Sewer Department.

The major projects included in the \$28,252,753 Town and Schools Five Year Capital Plan are:

- Estimated \$7,300,000 for a South Side Fire Station.
- Estimated \$2,111,210 for replacement of Bourne High School Roofs
- Estimated \$ 950,000 for replacement of the Middle School Roof
- Estimated \$ 3,398,000 for DPW equipment
- Estimated \$ 3,263,140 for Fire Department equipment
- Estimated \$ 1,000,000 for Shore and Harbor annual dredging.

It should also be noted that the five-year plan has \$1,971,500 for Facilities Maintenance which are projects identified by the Facilities Director. It is the hope of the Capital Outlay Committee that implementing an ongoing Facilities Maintenance Plan will help extend

the life of our Town buildings and help delay the need to request funding for major building replacement projects.

The FY20 Capital Improvement Requests

For Fiscal Year 2020 Capital Requests totaled \$12,171,617. After review by the Town Administrator and the Capital Outlay Committee \$5,754,210 was recommended for the Special Town Meeting in May to be FY19 funding, \$1,002,000 was deferred, \$300,000 was funded by Capital Stabilization in a separate article and the final recommendation to Town Meeting for the Capital Outlay funding article for FY20 was \$4,915,407.

The FY20 Capital Improvement Program of \$4,915,407 is classified by funding source as follows:

• Free Cash	\$ 844,772
• General Debt	\$1,056,555
• Enterprise Debt	\$ 55,000
• Excluded Debt	\$0.00
• Waterways Fund	\$224,000.00
• Enterprise Retained Earnings	\$35,000.00
• ISWM Closure Funds	\$2,500,000.00
• Stabilization Fund	\$0.00
• Capital Stabilization Fund	\$200,080.00
• Community Preservation Fund	\$0.00
• Other Available Funds	<u>\$0.00</u>

Total \$4,915,407

The FY2020 capital projects recommended for funding and approved by the Capital Outlay Committee and at the Annual Town Meeting fell into the following categories:

• Infrastructure (Buildings, Land/Fields, Sewers, Roads)	\$3,038,765
• Transportation (Autos, Buses, Trucks/SUV, Boats, etc.)	\$455,534
• Technology (computers and electronic devices)	\$734,101
• Planning	0.00
• Equipment (Dump Trucks, Dozers, Mowers, Plows, etc.)	\$687,007
Total	\$4,915,407

The Capital Outlay Committee enjoyed working with Town Administrator Tom Guerino, Town Hall staff, the Department Heads and Committee Chairs. Special appreciation goes to Debbie Judge from Town Hall who works closely with the Committee.

Thank you to the committee members: Renee Gratis, Linda Marzelli, *ex officio*, Erica Flemming, *ex officio*, John E. O'Brien, John Redman and Carol Lynch.

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Council on Aging

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Council on Aging continues to prove that it is a viable, fundable and quantified provider of services for seniors, their families, caregivers and the community; we are the “First Responders” to over 6,500 seniors age 60 +; we continue to sustain programs.

The **MYSENIORCENTER** statistical program reported a total of **13,354** units of service (new and returning) constituents for programs, events and services as well as visitors of the senior center in **FY19**.

The **Digital Signage System** continues to serve as a valuable marketing tool for the Council on aging programs its events and services; emergency weather alerts and educational workshops are only a few resources this server provides.

The Council on Aging is responsible for **Bridging the Years Supportive Day Program**. This supportive day program promotes a stimulating, safe environment for isolated seniors with mild cognitive impairment. It is designed to engage the senior socially and to help foster independence while providing respite to the caregiver. The program runs Monday through Friday, 9am-3pm. Transportation is provided by CCRTA to Bourne residents. BTY maintains a client/staff ratio of 1 to 6 with the help of volunteers.

New Programs which were introduced in **FY19**: Memory Café offered once per month; Meditation and Corn Hole. **BTY days of attendance were 1,417; served 28 unduplicated clients in 245 service days.**

The Council on Aging is responsible for The **Community Café**. The café provides appetizing home-cooked style lunches 4 days a week for the Public, the To Go Board, Men’s Monthly Breakfast, Meal Site Elders (homebound) and Bridging the Years (Supportive Day). **The Café provided 3,638 Meals in FY19** to the Bourne Community.

Our Transportation program currently staffs a full time bus driver and provides rides to Bourne elders and disabled to doctor’s appointments, food shopping, personal. With the assistance of tax work off participant we continue to operate two RTA buses successfully. The RTA continues to include stops at some senior housing complexes in Bourne. The Council on Aging also provides low cost monthly day trips for those elders who are homebound and on a fixed income. Transportation provided a total of **1,871 rides in FY19**.

The Council on Aging acts as the Human Services agency for all ages; assisting with information and referral, fuel assistance, rides for the disabled and information and support for caregivers. The COA works closely with the Bourne Friends Food Pantry. Many of the constituents they see are emergencies. **The COA served 33 non-elders in FY19**.

The Council on Aging Outreach Coordinators attend continuous meeting with Bourne Fire Dept. and conducts COA presentations on programs and services including File of Life, Knox Box and in addition to case management to at risk elders, aiding them to remain in their own homes for as long as possible is also part of ongoing process in keeping them living independently to achieve this goal, we work with Protective Services, the VNA of Elder Services of Cape Cod and the Islands, Bourne Police and the Cape Cod Consortium group and the Town's Board of Health. The Outreach Coordinators have created an Emergency Call List which makes elders aware of inclement weather advisory, evacuation, etc. **Outreach served 302 elders with 1,191 units of service in FY19.**

76 residents participated in the ***Tax Work Off*** program.
SHINE program served **300** residents.

In conclusion, the Council on Aging has fulfilled its goals, objectives and expectations in a positive manner. The COA brought back the Clerk position and filled vacancy by retirement. The COA has brought more education and programs to the constituency of Bourne. Each year the **Visiting Nurse Association of Cape Cod** and the **COA** collaborate to bring the Bourne elders new programs. **FY19** will bring you:

- French Language Program
- Zengevity
- Arthritis Program
- Memory Cafe
- Mobile Dental Hygiene Services
- Mobile Hearing
- Beginner Ukulele
- Book Club
- Intro to Genealogy
- Fit, Fun & Fall Free
- Health & Wellness Fair
- Women's Breakfast
- Savvy Caregiver

Respectfully submitted,

Felicita Monteiro, Director
Kenneth Blanchard Chair, COA Board of Directors

Report of the Commission on Disabilities

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Committee on Disabilities promotes the inclusion of its citizens with disabilities, supporting their independence and empowerment within the Town of Bourne. We function under our Town, the Massachusetts Office on Disability and ADA regulations.

Presently we have 8 active members who regularly attend monthly meetings, which are held at the Bourne Middle School. Guests join our meetings and are always welcome to discuss needs and possible solutions to pertinent issues for the commission within the Bourne community.

Mission Statement of the BCOD

The mission of the Commission on Disabilities is to serve the people of the town of Bourne by working under the guidelines of the Americans with Disabilities Act (ADA) and the Commonwealth of Massachusetts Architectural Access Board (AAB) 521 CMR Regulations, to ensure the enforcement of Title II and III of the ADA. The Commission will work with business and town officials, departments, and citizens in an advisory capacity to ensure compliance with the ADA, aiding in acquiring of accessible equipment or other accommodations that may be needed for the safety, health and welfare of our citizens.

BCOD members are currently working to update and administer the BCOD page on the Town of Bourne website, and will have a current Facebook page available to Bourne citizens to aid in communication. With these social media tools, the commission hopes to be more accessible to the town citizens and welcomes feedback on areas of concern.

The BCOD has been voted to receive \$750 in funding from the town as a working budget; the funding will be used to update/upgrade areas in the town that are presently in need of repair. The committee will be consulting the Town of Bourne ADA Self-Evaluation Report to ascertain the areas to address first. Members will also visit potential sites to discern the order of addressing the areas. As well, the BCOD frequently receives reports and inquiries from Bourne citizens regarding accessibility to local businesses and recreational areas. Ongoing area of concern suggested to the committee by Bourne citizens includes parking areas in the town designated for accessibility that have fallen into disrepair or do not exist in some instances throughout Bourne. Some areas of immediate concern include the accessibility of the local beaches without handicapped van space, signage, or accessible areas of recreation.

The BCOD and the Bourne Council on Aging combined forces for a presentation on the topic of fraud, shopping rights, online ID theft, and other topics at the Bourne Community Building in March. A representative of the Better Business Bureau presented information to participants and discussed online and phone security. The meeting was well attended and was streamed on Bourne TV.

BCOD member Lori Cooney met with the Bourne School Superintendent Steven Lamarche regarding the construction of an inclusive playground at the Bourne Middle School. The preliminary design includes an area for sports and a wheelchair carousel, and other accessible playground equipment. The playground is currently undergoing a drainage survey by Bracken Co. and has a timeline for completion in May or June of 2020.

Several members of the BCOD toured the new Bourne Intermediate School in May to review areas of compliance with the ADA. Members attended the MOD (Mass Office on Disability) Access Seminar in October to access information and resources to better advocate for increased access in Bourne for its citizens with disabilities.

Respectfully submitted,

Linda White, Secretary BCOD

Report of the Community Preservation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Under Article 7 of the November 8, 2004 Special Town Meeting, the Town voted to adopt Section 298 of Chapter 149 of the Acts of 2004 and at the April 6, 2005 Annual Town Election it was voted 1,378-yes; 270 no; with 236 blanks to replace the Cape Cod Open Space Land Acquisition Program with the Community Preservation Act. The dedicated three(3) per cent property tax surcharge that had been assessed through the Land Bank Program continues through fiscal year 2020—and no changes in the surcharge amount are allowed until **after FY2020**. The state matching funds from the Community Preservation Act, are placed in a special fund entitled “Community Preservation Fund” and these funds may only be appropriated and spent for certain open space, historic resources, affordable housing and recreational purposes.

Under Article 8 of the November 8, 2004 Special Town Meeting, it was unanimously voted to add to the towns General By-laws a new Article 8.1 that established the Community Preservation Committee (CPC) and this bylaw took effect after receiving approval of same by the Attorney General of the Commonwealth. Under the provisions of the by-law, the committee consists of nine (9) voting members pursuant to the provisions of G.L., c.44B, Section 5 and the town by-law. The committee membership is made up of one member from the Conservation Commission, one member from the Historical Commission, one member from the Planning Board, one member from the Recreation Committee, one member from the Housing Authority, and four members from the Open Space Committee. Each person is chosen by their respective board or committee to represent them on the CPC. Each member of the committee shall serve for a term of three (3) years or until the person no longer serves in the position or on the board or committee as set forth above, whichever is earlier. Should any of the officers and commissions, boards, or committees who have appointing authority under this bylaw be no longer in existence for whatever reason, the Board of Selectmen shall appoint a suitable person to serve in their place.

The listing of the 2018/2019 CPA Projects that were approved at sundry Town Meetings is included in the Town Clerk’s report and the status of the Community Preservation Fund is included in the report of the Finance Director.

According to the legislation, the earliest date on which any changes to revoke or modify the CPA can take effect is the beginning of FY 2021 (July 1, 2020). This does not mean we are precluded from taking action to amend said actions before July 1, 2020—it means that any such amendment or revocation cannot go into effect for a fiscal year earlier than FY2021. Once adopted, the provisions of the CPA Act must be in effect for a period of five (5) years. Per the Department of Revenue guidelines, if changes want to be made to the CPA surcharge percentage level or exemptions, we must follow the same procedures used to adopt CPA i.e.: by a majority vote of an article in town meeting and by majority vote of approval of a ballot question.

The members of the CPC will be holding a number of meetings throughout fiscal year 2020 for the purpose of reviewing the CPA projects that have been approved and implemented over the past four fiscal years; what is expected to happen in fiscal year 2020; and to develop a strategic plan to present to the voters asking that they vote to continue the CPA program into future fiscal years.

Submitted on behalf of the CPC members:

Barry H. Johnson
Chairman, CPC

Report of the Conservation Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of these laws.

The Conservation Commission is comprised of seven members and two alternates. For Fiscal Year 2019, Robert Gray and Robert Palumbo served as Co-Chairman and the remainder of the Commission consisted of Elise Leduc, Melvin Peter Holmes, Susan Weston, Thomas Ligor, and Paul Szwed. The two additional alternate commissioners were Greg Berman & Timothy Lydon.

The staff of the Conservation Commission consisted of Conservation Agent Samuel Haines and Administrative Assistant Tracy Sullivan.

During Fiscal Year 2019 the Commission met 22 times and issued the following number of permits:

Determinations of Applicability	36
Orders of Conditions	47
Amended Order of Conditions	3
Extended Order of Conditions	4
Certificates of Compliance	18

In addition to formal filings the Commission conducted numerous pre-filing site inspections as well as responding to numerous complaints. A total of 10 violations were issued.

The Commission collected a total of \$24,488.00 in filing fees. The filing fees collected by the Commission help to offset the costs associated with administering the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission continues to work towards restoring and enhancing Wetland Resource Areas throughout town.

The Commission would like to thank the Department of Public Works for all the help and assistance they provide whenever they are called upon. This includes the maintenance of Conservation Area parking lots throughout town, the use of equipment for the removal of debris/trash from Conservation Areas, and any other tasks that are asked of them.

The Commission is also grateful for the support received from the Department of Natural Resources for the help and support that they provide. The DNR provides an extra set of eyes in the field as well as offering valuable commentary on many shoreline projects in town.

Thanks to all the volunteers who worked to maintain conservation lands over the past year, your stewardship efforts are greatly appreciated.

Citizens who are uncertain about the rules, regulations, or jurisdiction of the Conservation Commission should feel free to contact the Conservation office with any questions or concerns.

Respectfully submitted,

Samuel Haines
Conservation Agent

Report of the Bourne Cultural Council

The Bourne Cultural Council and the Massachusetts Cultural Council have awarded the following grants for the 2019 fiscal year:

Jay Michaels	\$500
CCC Canal Chamber of Commerce	\$1,000
Bourne PTA	\$609
Friends of Bourne COA	\$300
South Shore Conservatory	\$700
Tri-County Symphonic	\$100
Bourne PTA - Bournedale	\$906
Peebles Elementary School	\$950
CC Commercial Fishermen's Alliance	\$300
Sean Fullerton	\$250

Applications totaling \$7,620 were received from a variety of organizations and individuals. A total of \$5,615 was awarded to the aforementioned applicants through funding from the Massachusetts Cultural Council and the Bourne Cultural Council.

There are currently vacancies and we are actively seeking members with an interest in promoting community based projects for the Arts. Anyone interested in joining may submit a letter or email of interest to the Bourne Town Administrator.

Respectfully submitted,

Pat Cook
Secretary

Report of the Department of Public Works

To The Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This year was again busy for the Sanitation and Recycling division. The department collected 5,658 tons of trash and 2,346 tons of recyclables from curbside and as well as all parks and beaches. This is our 4th year since the town implemented the new Single Stream curbside collection and each year our collection numbers keep raising. The department would like to thank the residents for continuing to take the time to make our Single Stream collection program a success.

The Highway division has focused on roadside mowing, street signs, line painting, road sweeping, drainage repairs, crack sealing, catch basin cleaning, and continues to assistance to all town departments.

We are also responsible for overseeing 98 miles of town owned roads. The pavement program for this fiscal year included phase one of Old Plymouth Rd, Plymouth Lane, Michael Road, and Winsor Road.

This fiscal year was a mild one and the department responded to twelve sanding and plowing events and the snow accumulation was 16 inches.

The Municipal Maintenance Division is responsible for the maintenance of all grass mowing of all parks and town owned facilities, playgrounds, recreational ball fields, beaches, and installation of town swim floats, marina docks and setting up and breaking down all Election equipment. This division sets up all the holiday lights and decorations for the whole town to enjoy.

The Vehicle Maintenance division services all of the town owned vehicles and small engine equipment and continues to do an excellent job keeping up with the town's equipment.

The facilities maintenance Division responded to 354 work orders for maintenance to town buildings. This division does a great job with two and half staff members. This is one area the town needs to add more staffing.

It is my pleasure to thank all the residents, department heads and their staff, Town Committees, Honorable Board of Selectmen and to our Town Administrator and his staff for their continued support of our Department.

I would especially like to thank and compliment the hard working staff of the DPW for continuing to go above and beyond each year.

Respectfully yours,

George M. Sala
Director of Public Works

FY-2019 Facilities Work Orders by Location

Little Red School House	3
Community Building	73
Police Headquarters	16
DPW Building	21
Fire Station #1	26
Fire Station #2	2
Fire Station #3	27
Fire Station #4	34
Jonathan Bourne Library	22
Sewage Pump Station – Main Street	8
Sewage Pump Station – Hideaway Village	3
Bourne Town Hall	58
Bourne Archives Building	9
Clark Field	1
Keith Field	14
Pocasset Field	4
Monument Beach Field	3
Community Building Park	1
Buzzards Bay Park/Splash Pad	29
Total Completed Work Orders	354

WORK ORDER COMPLAINTS AND REQUESTS FY18

Type of Complaint	Number of Complaints
Beach Raking/Maintenance	33
Berm	29
Brush	44
Catch Basins	78
Damage by Town Equipment	1
Dead Animals (excluding cats & dogs)	13
Drains & Drainage	66
Erosion	9
Facilities	243
Grading	32
Graffiti	21
Illegal Dumping	17
Items in the Road	10
Litter Pick-up	55
Miscellaneous	277
Mowing	69
Paving Concerns	28
Potholes	124
Request for Line Painting & Crosswalks	8
Request for Trash/ Recycling Assistance	404
Sanding or Plowing Issues/Requests	96
Sewer Calls	78
Signs Missing or Damaged	94
Sign Requests	35
Sinkholes	17
Sweeping	27
Trash/Recycling Driver Reports	514
Traffic Lights	14
Trash Barrels Missing or Damaged	36
Trash/Recycling Missed	248
Trees & Limbs	244
Vandalism	30
TOTAL	2994

Report of the Education/Scholarship Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Our committee utilizes funds that the citizens of the Town of Bourne donate with their real estate tax payments. During the 2019 fiscal year our committee met once on March 13, 2019 to review grant applications. We received three grant applications and awarded funds to all three proposals:

Spring 2019	Kate Hartley Bournedale Elementary School "Green Thumbing It: The Indoor Sensory Garden"	\$500.00
	Ann Marie Strode Bourne High School "Making History Interactive"	\$500.00
	John Ramsey Bourne High School "Functional Business Skills"	\$216.00

There were sufficient monies in the scholarship fund to award two \$500 scholarships to Bourne High School graduating seniors. The recipients were Abigail Ariagno and Matthew Sheehy.

The committee will look into combining efforts with the Bourne Educational Trust as it appears both groups are performing similar services.

The mini-grant funds encourage and reward creativity in the Bourne teaching staff. The scholarship monies enable high school students to further their education. The Town of Bourne Education/Scholarship Committee encourages the townspeople to consider future donations so that we may continue granting to our teachers and students. Donation forms are mailed out with the real estate tax bills, however forms are also available at Town Hall for making donations.

Respectfully submitted,

Patricia Parker
Chairman

Report of the Electrical Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 801 electrical permits were issued for Fiscal Year 2019. The sum of \$44,737 was collected and turned over to the Town Treasurer's Office.

The Electrical Inspector is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0600 ex. 1338. The Inspector can be reached in the office Monday, Wednesday & Friday 8:30-9:30am.

Respectfully submitted,

Edward Eacobacci
Electrical Inspector

Report of the Emergency Management Office and the Local Emergency Planning Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

As your Director of the Bourne Emergency Management Office I submit my annual report for the period of July 1, 2018 thru June 30, 2019.

During the past year this office has continued the work to acquire additional shelter supplies for use in our local shelters. This equipment included additional sleeping cots and bedding supplies for overnight sheltering. Our inventory would provide enough to accommodate approximately two hundred persons in each shelter, the Bourne Veterans Memorial Community Building and the Bourne Middle School. Additional sheltering is possible at the Bournedale School if needed or if the community building was not useable. The new intermediate school will be reviewed as an additional sheltering site once it is completed and operational.

Public education on being prepared for emergencies continues to be a priority of the office. Presentations have been made to groups and organizations throughout the past year in the effort to have residents "Make a Plan" for their safety. As it is impossible to provide shelter space for all of Bourne's residents, it becomes necessary for each of us to prepare ourselves and our families for any event. Both the Emergency Management Office and the Local Emergency Planning Committee have developed and published documents and brochures to inform residents of planning and protective measures that can be used. I encourage residents to seek out these documents on the town website, under Emergency Management.

A previously identified goal of improving community notification through the use of variable message boards was approved by the Capital Outlay Committee. Over the course of three years the town will purchase four variable message boards to be used throughout the town to relay emergency information. This will address the need to communicate important information without the use of a technology based system. Two of these trailers will be available for use by the fall of 2019.

Finally, I encourage residents to sign up for notification under the BourneAlerts system. In addition to emergency or weather events, the system can be used to notify residents of cancelled town meetings and cancelled trash and recycling pickups. If you have not signed up for notifications under the BourneAlerts system, please do so. You can sign up online on the town's website or in the town hall.

As always, I thank all of the town's departments and employees for the services provided in supporting the mission and programs of the Emergency Management Office.

Respectfully submitted,

Charles K. Noyes
Director

Report of the Finance Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 12 members appointed by the Moderator who serve three-year terms and must maintain attendance standards as specified in the Town's bylaws. The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for the Annual Town Meeting and meets periodically throughout the balance of the year to prepare for Special Town Meetings and review important financial issues affecting the Town.

During the year ended June 30, 2019, the Finance Committee reviewed articles voted upon at the October 2018 Special Town Meeting, the May 2019 Special Town Meeting, the May 2019 Annual Town Meeting.

This year the Finance Committee posted joint meetings with the Board of Selectmen to review and discuss the merits and impact of the proposed operating and capital budgets. The Town Administrator, Finance Director and department heads appeared at Finance Committee meetings to discuss their budgets. The Finance Committee independently determined its support or opposition to any or all parts of the Selectmen's budget. We met with groups, individuals, and committees that were either sponsors of articles or whose activities have a financial impact on the Town. The Finance Committee made its annual presentation to Town Meeting commenting on the budget.

The Finance Committee meetings are usually held in the Community Building on Monday nights. Meetings are videotaped and broadcast live on the local cable TV channel, allowing for live television coverage of the meetings in addition to taped replays of meetings available on cable and on the BCTV website. This effort supports the open and transparent operation of town government.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective members presented a motion for the article and provided an overview to explain the Finance Committee's recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was available two weeks before Town Meeting and included a comprehensive report on the past fiscal year, and an overview of the proposed FY 2020 budget. Finance Committee comments and recommendations on each article were made at Town Meeting.

In a continued effort to keep the Town on a solid financial footing the Finance Committee has examined budgeting trends and compared: the increase in revenue to the increase in expenses with the goal of keeping the increases in revenues and expenditures in line, the use of free cash for the budget as compared to last year, and whether the proposed budget is within financial policy guidelines.

The Town of Bourne has benefited from the prior years of fiscal prudence and financial management. The FY20 budget approved at the Annual Town Meeting in May of 2019 added some personnel that are needed to provide services expected by the citizens, but these increases must be prioritized and justified to make sure the budget increases are sustainable in the long run. In the coming years many long-term personnel will retire and the Town must plan for an orderly transition before they leave, taking their institutional knowledge with them. Mandated government operations and public safety need to be considered in order to serve the residents of the Town.

The Town has undertaken Priority Based budgeting and we will see in the next few years the results of this endeavor and will evaluate the program in to determine if it is effective in helping the town manage and prioritize expenditures in order to provide the services the Town needs most.

In addition to reviewing articles, Finance Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws or by request of the Town Administrator or Board of Selectmen. Areas of involvement include: the Capital Outlay Committee, the By-law Committee, DPW Facility Committee, School Building Committee, Police Station Facility Building Committee, the Wastewater Advisory Committee, the Wastewater Facility Design and Building Committee and the ISWM Business Model Working Group.

The Finance Committee enjoyed working with Town Administrator Tom Guerino, Finance Director Linda Marzelli who retired during the year, Finance Director Erica Flemming who came on board during the year, Town Hall staff, the Department Heads, Superintendents Steven Lamarche and Bob Dutch, and the School Committee. Special appreciation goes to our new recording secretary, Kim Johnson who has worked closely with the Committee.

Thank you to the committee Co-Vice Chairs: Michele Ford and Renee Gratis, Brian Lemeé who passed away this year, and all of the members of the committee.

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Fire Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Please accept this annual report for the Town of Bourne Fire and Rescue Department. This year the department responded to a total of 4354 emergency calls for service with 3158 medical calls and 1196 for additional calls for emergency service. We conducted 488 residential inspections and 168 commercial inspections throughout the year.

The department implemented new procedures on how we respond to calls this year which included moving district lines and adjusting which apparatus responds to certain areas of town. By modifying certain district borders, the fire department is now better situated to handle future emergency calls in these growing districts. This change was implemented to improve emergency response times during the bridge repairs this year. By adjusting the existing response district lines, the Fire Department was able to minimize the number of times apparatus and vehicles had to cross the bridges. These district modifications also resulted in a decreased number of times district fire stations didn't have staffing ready to respond for a second or third call in their assigned area or around other parts of town. We moved an ambulance to the unmanned Monument Beach station this year now allowing that station to have a fire engine, tanker and ambulance ready to cover the Southside when necessary. We have a minimum of two ambulances south of the bridge and two ambulances north of the bridges able to provide Advanced Life Support. The fire department added an Advanced Life Support fire engine at the Buzzards Bay fire station and one at the Sagamore fire station. We are presently working towards converting the Pocasset fire engine into an Advanced Life Support unit as well. This will give the Town of Bourne even better coverage to handle medical calls or treat patients on scene while waiting for ambulances to arrive from other parts of town or other communities.

The department upgraded the security systems in Sagamore and Buzzards Bay this year, in order to provide a safe and secure work environment for the staff. This will include systems that are compatible to other Town agencies allowing us to share hardware and software if needed. Significant improvements continue at all the fire stations which include new doors and HVAC upgrades. Recent upgrades to the equipment will continue with the department service vehicles next on the replacement list. We also need to replace the current SCBA (self-contained breathing apparatus) fill station located at the Headquarters station. This unit is 15 years old and the vendor is having difficulty finding replacement parts for the compressor. This vital piece of equipment failed right after the new fiscal year and the department is depending on the back compressor located in Buzzards Bay Station. We continue to replace a certain amount of turnout gear and radios annually as part of our equipment upgrade policy. This helps to keep the cost down while maintaining firefighter safety.

The Southside Fire Station Committee continues to evaluate the best location for land for a new station. A minimum of ten sites were looked at and listed by established criteria. The committee voted 5-1 to look into the Barnstable County property located off County Road as the preferred site. The criteria used included items as topography,

utilities on site, and response times for the Southside. The committee work on this for over 18 months to find a potential site able to handle the current and future needs of the fire department. I want to personally thank the members of the committee for their hard work on this project.

Sending new members to Massachusetts Firefighting Academy continues to be a problem for the fire service. With only two approved Academy sites in Stow and Springfield, there is an approximately 8 month waitlist for new recruits to start training. The State presently working towards opening a third site in Bridgewater which should expedite the process of training new employees. The process of hiring new employees still takes approximately 6 months from start to finish. This does not include the approximately eight month delay in sending them to initial training at the Massachusetts Firefighting Academy.

The Bourne Fire Department saw a significant amount of personnel activity this year. Lt. Michael Mahony, Firefighter Daniel Finn, and Firefighter Thomas Swartz all retired from the Department with over 67 years of combined experience.

Firefighters Kyle Lima and David Cleary were promoted to Lieutenants.

We hired multiple new firefighters this year to replace the members who retired, transferred to other departments or were dismissed. The following members added to Bourne Fire Department were: Nicholas Robbins, Jonathon Simmons, Emily Olsson, Matthew Binsfield, Joseph Matriciano, Joseph Burchill, Troy Boudro, Jonathan Ross, Daniel Kelly, and Robert Callahan.

All full-and time positions in the fire department are now filled. We will continue to hire a few call-firefighters each year while working with Massachusetts Maritime Academy Emergency Management Internship program. This program is gaining popularity as these students are learning from the best and gaining the experience necessary to succeed in the future while providing a valuable service to the Town.

I want to personally thank all the members of Bourne Fire Department of all their hard work and dedication this past year. Without you this department wouldn't be as successful as it is.

To all the surrounding communities and departments who have assisted us this past year thank you for all you have done.

To the Board of Selectmen and Town Administrator Thomas Guerino a special thanks for always allowing me to look forward and manage this department in a positive and effective manner. Your support and willingness to help is greatly appreciated.

Thanks again.

Respectfully submitted,

Chief Norman W. Sylvester Jr.
Bourne Fire Department

Incidents by ype FY19

Basic Incident Type Code And Description (FD1.21)	Total Incidents (BFD)
UUU - Undetermined	1
111 - Building fire	29
112 - Fire in structures other than a building	1
113 - Cooking fire, confined to container	11
114 - Chimney or flue fire, confined to chimney or flue	2
116 - Fuel burner/boiler malfunction, fire confined	6
118 - Trash or rubbish fire contained	1
131 - Passenger vehicle fire	10
132 - Road, freights or transport vehicle fire	3
134 - Water vehicle fire	3
140 - Natural vegetation fire, other	2
141 - Forest, woods, wildland fire	2
142 - Brush or brush-and-grass mixture fire	9
143 - Grass fire	4
151 - Outside rubbish, trash or waste fire	3
154 - Dumpster or other outside trash receptacle fire	2
160 - Special outside fire, other	10
161 - Outside storage fire	1
162 - Outside equipment fire	1
251 - Excessive heat, scorch burns with no ignition	3
311 - Medical assist, assist EMS crew	43
321 - EMS call, excluding vehicle accident with injury	3158
322 - Motor vehicle accident with injuries	129
323 - Motor vehicle/pedestrian accident (MV Ped)	4
324 - Motor vehicle accident with no injuries.	24
342 - Search for person in water	5
350 - Extrication, rescue, other	1
353 - Removal of victim from stalled elevator	1
356 - High Angle Rescue	1
360 - Water/Ice related rescue other	1
361 - Swimming/recreational water areas rescue	3
365 - Watercraft rescue	3
371 - Electrocution or possible electrocution	1
381 - Rescue or EMS standby	3
400 - Hazardous condition, other	4
411 - Gasoline or other flammable liquid spill	13
412 - Gas leak (natural gas or LPG)	30
413 - Oil or other combustible liquid spill	6
421 - Chemical hazard (no spill or leak)	1
422 - Chemical spill or leak	5
424 - Carbon monoxide incident	28
440 - Electrical wiring/equipment problem, other	6
441 - Heat from short circuit wiring, defective/worn	4
442 - Overheated motor	2
444 - Power line down	9
445 - Arcing, shorted electrical equipment	6
451 - Biological hazard, confirmed or suspected	1
461 - Building or structure weakened or collapsed	3

471 - Explosive, bomb removal	1
500 - Service call, other	1
510 - Person in distress other	4
511 - Lock-out	16
512 - Ring or jewelry removal	6
522 - Water or steam leak	24
531 - Smoke or odor removal	13
541 - Animal problem	7
542 - Animal rescue	5
550 - Public service assistance, other	4
551 - Assist police or other governmental agency	4
552 - Police matter	5
553 - Public service	44
554 - Assist invalid	21
555 - Defective elevator, no occupants	6
561 - Unauthorized burning	19
571 - Cover assignment, standby, moveup	20
600 - Good intent call, other	13
611 - Dispatched and cancelled en route	59
622 - No incident found on arrival at dispatch address	30
631 - Authorized controlled burning	8
651 - Smoke scare, odor of smoke	9
652 - Steam, vapor, fog or dust thought to be smoke	4
671 - HazMat release investigation w/no HazMat	23
700 - False alarm or false call, other	6
714 - Central station, malicious false alarm	7
715 - Local Alarm System, malicious	3
730 - System malfunction, other	5
731 - Sprinkler activation due to malfunction	15
733 - Smoke detector activation due to malfunction	65
734 - Heat detector activation due to malfunction	6
735 - Alarm system sounded due to malfunction	43
736 - CO detector activation due to malfunction	26
740 - Unintentional transmission of alarm, other	1
Sprinkler activation, no fire, unintentional	18
743 - Smoke detector activation, no fire - unintentional	68
744 - Detector activation, no fire - unintentional	33
745 - Alarm system activation, no fire - unintentional	62
746 - Carbon monoxide detector activation, no CO	29
900 - Special type of incident, other	12
911 - Citizen complaint	10
Unclassified	49
	4403

Inspections for FY19

Month	Residential	Commercial
Jul-18	56	8
Aug-18	49	11
Sep-18	47	35
Oct -18	42	33
Nov -18	31	6
Dec -18	12	7
Jan -19	31	8
Feb -19	24	8
Mar -19	40	11
Apr -19	46	15
May -19	61	15
Jun -19	49	11
Totals	488	168

Permits Issued	
Residential Resale	421
Plans Review	124
Oil Burners	37
LP Gas	7
Cutting & Welding	3
Black Powder	2
Medical Information Requests FY19	113

"Smoke Detectors Save Lives"

Report of the Historic Commission

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne

The Historic Commission meets every second Tuesday at 10:00 A.M. at the Bourne Historical Center at 30 Keene Street in Bourne Village. We come together as a Commission to conduct demolition delay hearings as part of the permitting process of the Town of Bourne for properties that are 75 years or older. We can be contacted by mail at P.O. Box 3131, Bourne, MA 02532.

During the past year, we have held over 30 hearings on properties in Bourne. We have discussed and approved demolitions, exterior modifications and additions to homes that are 75 years or older. We have encouraged homeowners and contractors of these properties to incorporate features that complement and harmonize with the architectural styles of the area of Bourne and neighborhoods within Bourne to preserve and increase the value of their properties. We encourage owners to restore and rebuild their properties that have significant historical and architectural features that complement our Town. Where the property has deteriorated beyond the condition where it is feasible to restore, we have encouraged the owners to replace the property with a structure that is in harmony with the design and size of other properties in the neighborhood. Many properties are in flood zones. Building codes and restoration costs make it unfeasible to restore many at a reasonable cost. We lose some properties to fires and other natural disasters. We have no control over property owned or controlled by state and federal agencies. Replacement of the canal bridges expansion of the Massachusetts Maritime Academy and replacement of town infrastructure will impact properties in our town.

As the real estate market booms and sales continue to increase, we anticipate more hearings in the coming years and the Commission will work to protect and preserve the architectural integrity of our Town.

We continue to work with PAL (Public Archaeology Laboratory) to inventory the historical properties in Bourne. This is an ongoing project funded by Community Preservation funds. The properties listed to date are accessible online at MACRIS (Massachusetts Cultural Resource Information Systems). The information includes histories of the properties, architectural styles and other pertinent information on the properties.

Respectively submitted,

Neil F. Langille
Chairman

Report of the Bourne Housing Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Housing Authority (BHA) continues to provide safe and affordable housing to 122 low income families living in our four public housing developments. Continental Apartments in Buzzards Bay provides housing for 36 individuals/families who are elderly or disabled. Roland Phinney Place in Pocasset provides 56 units of housing for elderly or disabled individuals/families. 89 Waterhouse Rd. has 16 wheelchair accessible family units, and 78-86 Waterhouse Rd. has 14 family units. The waitlists are approximately 2-3 years. The Housing Authority also has tenant-based Section 8 vouchers with a state wide waitlist of about 12 years and MA Rental Vouchers with a waitlist of about 3 years.

In June 2019, BHA entered into a development agreement with Preservation of Affordable Housing Inc. and Housing Assistance Corp. for the development, construction and management of 51 affordable housing units on Cape View Way in Sagamore. The project is funded in part by a Community Preservation Act (CPA) grant and is currently in the planning phase. BHA is very excited about this opportunity to provide more affordable housing in our community.

In 2018, BHA received a CPA grant of \$200,000 for the preservation of two buildings at 89 Waterhouse Rd. BHA coupled the CPA funds with capital improvement funds from the Massachusetts Department of Housing and Community Development (DHCD) to complete exterior repairs including siding, roofing, doors, windows, and gutters. This work is now complete. In 2019, we received an additional \$200,000 CPA grant to fund the preservation of two more buildings. This work is expected to be completed in 2020. The BHA was also able to use state capital improvement funds to replace old pavement with ADA compliant walkways and driveways at several of the units at 89 Waterhouse Rd.

We are pleased to announce that we are moving forward with plans to install a fire sprinkler system and backup generator at Continental Apartments. The project will be funded by CPA grants and by a grant award from DHCD. The construction cost is \$675,300 and work is scheduled to begin in the fall.

Improvements at Roland Phinney Place in Pocasset included driveway improvements, additional parking spaces, exterior door replacements, lighting upgrades, new medicine cabinets, refrigerators and walkway improvements. New benches were provided for residents to enjoy the outdoor spaces.

In an ongoing effort to conserve energy and reduce water consumption, we applied to the low-income multi-family retrofit program sponsored by Mass Save to implement energy efficiency measures including air sealing and insulation, interior and exterior lighting retrofits, refrigerators, low-flow showerheads, faucet aerators, and clothes washers. Energy efficient improvements were made to all four complexes with most residents receiving new refrigerators, and all residents receiving new LED lighting fixtures. All of the improvements were made at no cost to the Housing Authority or the tenants.

We received a 2019 Outstanding Agency of the Year award from the MA chapter of the National Association of Housing and Redevelopment Officials. The award acknowledged the achievement of the BHA in working with the local community, the Community Preservation Committee, and DHCD to combine funding resources to preserve four units of accessible housing at 89 Waterhouse Rd.

BHA was once again designated by the federal Department of Housing and Urban Development (HUD) as a high performing agency in the management of its public housing and Section 8 voucher program.

The Bourne Housing Authority would like to thank all of the town committees, departments and the citizens who assist and support us in maintaining our properties, developing new properties and providing emergency and support services to our residents.

Respectfully submitted,

Debra Jordan
Executive Director

Report of the Town of Bourne Housing Partnership

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Housing Partnership is a committee of seven members appointed by the Board of Selectman which serves as a liaison with affordable housing entities and reviews private sector and not for profit proposals for the development of affordable housing within the town. It serves to initiate affordable housing bylaws, advises the Town on affordable housing issues, and is a source of information on affordable housing matters. In addition, it has implemented financial programs to assist buyers of affordable homes, and serves as the Town's monitoring agent in reviewing the initial sale and resale of affordable homes. The Partnership traditionally shares staff and works "hand in hand" with the Bourne Affordable Housing Trust. It works closely with the Town Planner, the Planning Board, and the Bourne Housing Authority, as well as, the Cape Cod Commission, Housing Assistance Corporation, the Massachusetts Department of Housing and Community Development, and the United States Department of Agriculture. The Partnership is provided part-time staff support through the position of Affordable Housing Programs Administrator and a part time administrative assistant. Both positions are funded by the Community Preservation Committee's support of the Partnership application for Housing Services funding. .

The Partnership serves as advisor to the Town on affordable housing issues and projects, particularly those on the State's Subsidized Housing Inventory (SHI) list or need to be submitted by the Town to be on the list. 44 rental townhouse units at Clay Pond Cove Phase III were added to the SHI list in FY2019. The Board of Selectmen, at the suggestion of the Partnership, has given authority to the Town Administrator to approve requests from the Town to have the State add units to its SHI list. The Partnership reviewed and conditionally found in favor of projects proposed to develop units as affordable at 84-85 Waterhouse Rd., 230 Sandwich Rd., and Capeview Way in Sagamore Beach.

The Partnership, as monitoring agent for deed restricted affordable homes, worked with the owners of a Nightingale Pond property to sell their deed restricted home to an eligible local family of five. The Partnership worked with the Town Planner and Planning Board to obtain Town Meeting approval for significant changes to the Zoning By-Law's definition of an "affordable unit" and the regulations for housing in the Buzzards Bay Growth Incentive Zone and throughout the town. The changes eliminated the option for developers to make payments in lieu of providing the actual affordable units in their developments and the option of providing the affordable units on offsite locations. The Partnership was given the responsibility of developing standards for affordable units.

The Partnership would like to thank the Town Hall staff for all of their help.

Susan Ross
Chairperson

Report of the Human Service Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

In FY 2019, the Bourne Human Services Committee reviewed the Request for Proposals application for human service agencies seeking funding from the Town of Bourne. These requests are reviewed and the recommendations of the committee are submitted to the Town Administrator. The budget was increased for FY 2019 to \$37,710, which enabled funding for the following agencies: Big Brother Big Sisters, Bourne Food Pantry, Cape Cod Child Development/Head Start, CapeAbilities, Consumer Assistance Council, Elder Services of Cape Cod, Gosnold, Independence House, Sight loss Services, South Coastal Legal Services, VNA Nursing Association, and the Resource Guide.

The committee was able to provide gloves, hats, ponchos and scarves that were donated through the giving tree. The items that were donated were donated to residents in the town of Bourne through Gail's house in Pocasset.

The committee saw an increase in numbers during the year and is now operating with nine active members.

Respectfully submitted,

Craig Davidson
Chairman

Report of the Information Technology Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the IT Department for the fiscal year ending June 30, 2019.

Projects during the year have included:

- Replaced several PC's
- Wasteworks SQL software upgrade performed
- Setup and installation of new hardware and software
- Further optimization of the town network
- Migrated dpw.local , bfd.local domain to townhall.local domain
- Further cleanup of user accounts on domain
- Main server physical host upgrade
- Upgraded several virtual servers to Windows Server 2016
- Brought the library into the IP phone system with the rest of the town.

Other tasks performed during the year:

- Maintains the Town of Bourne website
- Performs all network functions, locally and remotely (LAN/WAN)
- Research, upgrade and purchasing of all hardware and software as required
- Troubleshoot and repair all PC related issues
- Processing and printing of quarterly Real Estate and Personal Property tax bills
- Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
- Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees
- Moved away from purchasing boxed computers from HP, and started building each from standard components to save costs and add flexibility.

Respectfully submitted,

Hans Lomeland
IT Manager

Report of the Department of Integrated Solid Waste Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

During Fiscal Year 2019 the Department of Integrated Solid Waste Management (ISWM) continued the necessary task of expansion and development of the landfill operations while maintaining pursuit of future sustainable growth and improvement of existing operations. Listed below are some of the highlights on ISWM's FY '19 performance.

Through all our efforts, ISWM maintained its primary goals; to work toward improving its environmental performance, enhance site safety for the general public, our customers and our employees and improve its economic solvency. ISWM continues to pursue environmentally sound, sustainable solid waste management alternatives for Cape Cod and southeastern Massachusetts and provide the Town of Bourne with a viable, long-term revenue stream.

Financial

In FY '19 ISWM posted revenues of \$14,559,938.38 which is well above ISWM's ten-year average. The Department closed out FY '19 with a total expense of \$11,716,190.01, up \$535,655.38 compared with FY'18. Operating expenses accounted for \$9,555,991.54 while the FY '19 Administrative Fee, paid to the General Fund by the ISWM Enterprise Fund and consisting of ISWM employee fringe benefits and expenses associated with the weekly curbside collection of trash and recyclables, accounted for the remaining \$2,111,373.00 in expenses. The FY '19 Host Community Fee, transferred from ISWM directly to the Town's General Fund equaled \$823,960.71. A total of \$2,843,748.37 was contributed to Retained Earnings which will be used to fund necessary closure and post-closure landfill accounts, pay down debt and provide cash flow for operations.

Budget shortfalls in FY'18 prompted a Special Town Meeting held in June of 2018 to bolster the ISWM Expense budget to cover unforeseen expenses associated with increased tipping fees for processing single stream recycling as well as construction and demolition debris collected in the two ISWM facility transfer stations and shipped offsite for processing. ISWM raised tip fees at the transfer stations to keep pace with the increasing expenses thus keeping pace with projected revenues. However, unlike adjustments to tip fees, adjustments to the expense budget can only be made by voters at a Town Meeting. It was decided by the Board of Selectmen that a Special Town Meeting was warranted in order to maintain the level of services provided by the ISWM facility to the residents of Bourne and the surrounding Upper Cape communities.

In an effort to avoid the budgetary issues experienced in FY'2018, the Town Administrator, in collaboration with the Board of Selectmen, the Landfill Business Model Working Group (Working Group) and the Finance Committee, presented an Article at the October 2018 Special Town Meeting increasing the FY'19 ISWM Expense Budget by \$900,000.00. The additional funding was placed in the line items recognized as the most susceptible to rapid market fluctuations and the ISWM Reserve Fund. This same group went on to develop the **ISWM ENTERPRISE FUND FINANCIAL POLICIES AND**

GUIDELINES. This policy received a positive motion and was accepted by a vote of the Board of Selectmen at their April 30, 2019 meeting. The policy was created to give ISWM management a clear directive to maintain funding levels, analyze and report potential budget issues as they become apparent and to assist in avoiding future service interruptions.

FY'19 saw a continued increase in expenses associated with the transfer and processing of single stream recycling and construction and demolition debris. The increases in tipping fees at the processors directly stems from the ever escalating quality standards required by major importers of recycled material, such as China. The increased quality standards that the importers continue to implement on the material they will accept, forces local processors to upgrade their equipment to meet these standards which ultimately increases costs. For the first time in two decades the cost of transport and disposal of facility waste water, known as leachate, rose by thirty percent. The adjusted FY'19 budget was able to accommodate the increases with a Reserve Fund Transfer of \$400,000.00.

Operations

Landfilling operations continued in Phase 4, Stage 2 and Phase 5 throughout FY '19. The majority of waste handled at the landfill remains municipal solid waste (MSW) combustor ash from Covanta Energy's SEMASS Facility in Rochester, Massachusetts. The other major waste stream is MSW received from the Town of Bourne, collected at the curb and at our residential recycling center, and the Town of Falmouth under a 10-year long-term contract which began in January 2015.

Phase 5 has been utilized as an ash only landfill while Phase 4 Stage 2 accepts both ash and MSW. It is anticipated that Phase 4 Stage 2 and Phase 5 combined capacity will last into early calendar year 2020 allowing time for the construction of Phase 6, which is ongoing.

At the May 6, 2019 Annual Town Meeting ISWM received approval to access the Phase 4 Stage 2 and Phase 5 closure accounts in anticipation of the final closure to these two cells in early spring of 2020, once Phase 6 is online.

Construction of the Phase 6 Liner began in early April of 2019. The project has moved along well, despite wet conditions. It is anticipated that construction should be completed by the end of November with the issuance of an Authorization to Operate (ATO) permit from the Massachusetts Department of Environmental Protection (MADEP) in early January of 2020.

The Residential Recycling Center (RRC) continued to be a very popular destination for residents, especially during the summer. Residents are avid users of Dorothy's Swap Shop which helps to divert useful items from the landfill. The Sticker Tracker program, installed in early 2017, continues to provide a much smoother and quicker sticker sale process, making a trip to the RRC to obtain a sticker a much simpler and quicker process. ISWM continued its efforts to divert materials from disposal at the RRC by maintaining its mattress recycling program that was initiated under a grant from DEP a few years ago. This has resulted in the recycling of hundreds of mattresses from both commercial and residential customers.

ISWM continues to work closely with the Recycling Committee to develop educational materials and hold open houses on America Recycles Day in November and Earth Day in April. ISWM also continues to work with DPW to educate residents about how to recycle properly to ensure our recyclables are acceptable to processors. The curbside collection program overseen by the DPW, has a diversion rate that remains at about 30%. In FY '19, 2,345.75 tons of recyclables were diverted from the landfill. Like all communities, Bourne continues to feel the impact of changes in the global recycling system and quality control is even more important than ever to mitigate increased costs and as a result, the Bourne Recycling Committee in conjunction with ISWM increased efforts to educate the public about how to recycle properly. There are some positive signs of relief as new recycling plants come online in the U.S., however it will likely take several years before the effects are fully realized. The number one contaminant in recycling is plastic bags, either put in loosely or used to bundle recyclables. Eliminating this one item in the curbside and drop-off collection programs will go a long way towards keeping our recyclables marketable. A new public service announcement is available for viewing under the "Recycling In Bourne" Quick Link on the Town's website. It will also be used on the local Bourne TV cable channels.

During FY '19, ISWM continued to oversee the Cape Cod Latex Paint Collection and Recycling Initiative funded by a grant from MADEP. Building on the success of the program in the summer of 2018, where 44 tons of paint was recycled into new paint at a processor in Hanover, ISWM planned the expansion of the collection schedule to eight events held in the summer and early fall of 2019. Data is still being tabulated and an update will be reported in the next annual report with expectations for another successful season. While the grant will discontinue after the 2019 season, Bourne is working to help create a permanent collection program through paint retailers via legislation similar to successful programs currently conducted in several other New England states.

The Town continues to maintain a seat on the Upper Cape Regional Transfer Station (UCRTS) Board of Managers. The facility, located on Joint Base Cape Cod, has reopened and has been operating under a contract with Cavossa Disposal to handle both MSW and C&D. As a member of the Board of Managers, ISWM will work with the Board to ensure that all operations are conducted in a safe and environmentally sound manner.

Project Development

A major focus for ISWM in FY '19 was development of a site master plan. The goal of this plan is to optimize utilization of the entire 112-acre facility. Consideration of both the potential vertical expansion of the existing landfill foot print and horizontal expansion to the south would accommodate development of much needed long-term disposal capacity. In August 2019, ISWM presented a vision for a full landfill build out at a joint meeting of the Board of Selectmen, Board of Health, Finance Committee, Energy Advisory Committee and the Working Group. The broad vision, which could extend disposal operation into the 2040s if authorized by the permitting agencies, is detailed on the ISWM website and includes renderings of what the landfill could look like over time at the final height. ISWM anticipates beginning the permitting process by the end of calendar 2019. It is expected that the entire process, through review and changes to the site assignment by the Board of Health, will take until the fall of 2020. Once completed, ISWM and the Bourne community will have a road map for the future development at the facility.

As part of ensuring the maximum utilization of the 112-acre site, ISWM has also been working to gain access to the southernmost 12-acres of its site by pursuing the acquisition of off-site land for mitigation of Box turtle habitat. The fall 2019 Special Town Meeting in October approved funding for two parcels that would meet this need and ISWM will work on the process to acquire this land as soon as possible. Once the land is acquired, and the permits are obtained, ISWM can begin designing a final layout for its permanent offices, maintenance garage, transfer operations and a new residential recycling center. All of these operations will need to be relocated from their current locations to accommodate the Phase 7 and Phase 8 landfill expansions.

Developing a site master plan is a complex blend of permitting and financial planning that involves all the key stakeholders in Bourne. In FY '20, ISWM plans to work intensively with the Working Group which consists of a member from the Board of Selectmen, the Board of Health, the Finance Committee, the Energy Advisory Committee and a Member At-Large. This cross section of viewpoints and business expertise is invaluable in providing ISWM management a sounding board for ideas. This is helpful not only for development of the site master plan, but also for reviewing and making improvements to department operations and financial management of the Enterprise Fund.

As the facility continues to expand so too does the size and complexity of the systems the facility staff manages on a daily basis. Landfill Gas Collection piping, wells, blowers and flares, Leachate collection force mains, pumps and tanks operate 24 hours/day, 365 days per year. Constant updates to computer operating software across facility operations including scale, soil and waste placement, billing, sticker services and heavy equipment requires the staff to constantly update and learn to stay on top of changes that increase our efficiency and keep us competitive. The facility is open and operating seven days per week in all kinds of weather and with what seems to be effortless ease, the staff keeps this multi-faceted and complex operation moving forward. I would like to thank them and commend them for their dedication and commitment to our common goal of providing top level service to the residents of the Town of Bourne. It is an honor and a privilege to be associated with this outstanding group of solid waste professionals.

I would also like to thank the Board of Selectmen, the Board of Health, the Finance Committee, the Working Group, and all of the dedicated volunteers serving on various boards and committees that provide support and assistance to the ISWM operation. Finally, I would like to thank you the residents of Bourne for your continued support day-to-day and at Town Meetings. ISWM represents a truly collaborative effort by many in town and it would not exist today if it were not for those efforts.

If you'd like to learn more about ISWM programs and operations we encourage you to call us at 508-759-0600, extension 4 to arrange for a tour or visit us at our annual Earth Day open house in April. In addition, we suggest that you visit our web site at www.townofbourne.com, where you'll find detailed information about our operations and other useful information.

Respectfully submitted,

Daniel T. Barrett
General Manager

Report of the Jonathan Bourne Public Library

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FY 19 was an exciting year for the library. Many changes began to take place, both to the physical premises and with programs and personnel. Through it all, the library continued to be a thriving center of activity to the residents of Bourne. It is with great pleasure that the Board of Trustees and the library staff present this Annual Report

Judith Santangelo started in August as our new Circulation Assistant. She filled an open position from the prior year. Diane Ranney, our longtime Assistant Director, announced her retirement in March. Her last day of work will be in the summer of 2019.

Circulation of library materials was mostly steady from the year before. Circulation for FY19 was 129,162 items. This included 68,703 books, 24,831 DVDs, 6,591 audio items and 2,718 periodicals. Of note is the heavy use in circulation of eBooks and downloadable audio materials (12,570 and 11,608 items respectively). These numbers reflect the continued importance of electronic items in Bourne as well as in libraries across the Cape and Massachusetts. We were happy to see that Wareham regained certification allowing their residents to check out materials from libraries across the Commonwealth, including Bourne

In FY19, the Town of Bourne was a certified library in the Commonwealth of Massachusetts. This means that the library met the minimum standards set out in state law and statute. Because the town met these requirements, residents are able to borrow materials and use non-CLAMS libraries throughout the state. It also means that our users are able to have items shipped to them from other towns whether they are a part of CLAMS or not. This sharing of resources is well used by residents as 21,258 items were borrowed from other libraries by our users. Bourne is a net borrower as we sent out less items than were borrowed here. Only 15,999 items were lent out to other communities.

Bourne residents using the library have a number of items from which to choose. The library has a total of 106,254 items. This includes 57,420 books, 141 subscriptions, 5,363 DVDs and 4,389 audio materials. Our eBook collection has 30,643 items from which to choose as well as 7,740 downloadable audio items. These items help the library to provide materials to the community in a variety of formats.

The Massachusetts Board of Library Commissioners, along with the Massachusetts Library System, implemented a new state wide eBook service which allowed residents to borrow electronic materials from networks across the state. This eliminated the Commonwealth EBook Collection (which was a separate collection of materials) and allowed library users easier access to materials in other locations. This has greatly enhanced electronic material sharing for everyone.

One of the busiest places in town continues to be the Children's Department which seems to be always in use. This year, the staff of two conducted 332 programs with an

attendance of 5,850 people. Programs included story times for all ages as well as Lego club, companion animal reads and infant story time. The annual summer kick-off party and spring PJ dance party were each well attended. 143 children registered for the summer reading program with many more enjoying the storytellers, crafts and other family shows, organized by staff. It is clear that Bourne parents and children continue to make use of the age appropriate library resources provided.

Technology continues to be a very important part of the library with the Information Systems Librarian conducting a number of programs and help sessions for users. Working in conjunction with the Bourne Middle School, a series of workshops called Tech Buddies continued to be held allowing for seniors to be matched with a school student to help guide them through various forms of technology including how to use e-mail and social media. Other classes included instruction on library databases, eReaders and common computer software like word processing and navigating the Internet. One on one sessions were also held where library patrons came in to discuss topics ranging from how to use eReaders to assisting with applying for jobs and updating resumes.

The library also added in some new services which have become instant hits with users. The Cape Cod Times image edition was added in late 2018 allowing for card holders to read the daily digital edition from any device wherever they are. The Great Courses was also added to our database collection which allowed new online learning opportunities. Usage for both items has been very strong

Two major changes to the building occurred in FY 19, providing exciting opportunities for everyone. The first is the new shelving that was placed in the main central area of the library. This shelving is all on casters which will allow for easy mobility should there be a need for a large area for programming. The new shelving also allows staff to place materials where they are more easily accessible for patrons. Improved functionality within the library was also seen through a change in the layout of the building.

The second big change is the new interactive play and learning space created through funds from our Mind in the Making grant. This room is filled with toys and materials that will support and enhance learning and the development of executive functioning skills. This space provides a place for families to come together to socialize and make connections within their community.

The annual Boston Bruins/ Cradles to Crayons pajama drive was exceptionally fun this year as the Town of Norwood challenged Bourne to see who could collect the most pajamas in the State. Bourne held the title for the fifth year in a row, collecting 3,320 pairs of pajamas (a new record) to Norwood's 2,538 pairs. The biggest winner though were the many children and teens that these pajamas will go to through DCF and Cradles To Crayons. We are thankful to all who donate which has allowed the library and the Bourne community to achieve such great success.

Big changes occurred on the Board of Trustees this year as both Lorraine Young and Kristine Maginnis decided not to seek reelection in May. Filling their seats were Christine Crane and Alison DeCosta. At their May meeting, Kathryn Tura was reelected as Chair and Karl Spilhaus as Vice Chair. Stephanie Kelley was voted in as Secretary.

The Friends of the Jonathan Bourne Public Library continued to provide assistance to the library. Funding from the Friends paid for all children's programming as well as some of the popular adult programming, including the winter concert by Celtic Harpist Aine Minogue and the summer author talks. The Friends also added two new museum passes to the library's offerings, Edaville Railroad and the New England Aquarium. Both of these passes have quickly zoomed to the top of the pack in reservations by library users.

The Friends of the JBPL also saw changes in the Board as longtime President Barbara Berler, Vice President Joy Dalton and Treasurer Fran Bogden stepped down from their respective positions. Taking their place at the Annual Meeting was Heather DiPaolo as President, Nancy Selchan as Secretary and Anne Elliott as Vice President. The Friends thanked the past board members for their years of service and dedication. It is through their work, as well as all the members of the Friends, that the library is able to provide the programs and passes it does. Consider joining the Friends today.

The library also benefits from a dedicated staff of volunteers and senior volunteers. Last year, nearly 1,682 hours of volunteer time was given by these dedicated individuals. These folks accomplish many of the routine projects and tasks that library staff are unable to get to. Duties include everything from covering books and calling patrons who have holds on materials to shelf reading and shelving materials. There is also a large number of people who don't register their time but are just as important with assisting the organizing of programs and working all over the community informing everyone of all that the library offers. We truly thank every one of our volunteers who help to make our library a success. Without them, we would not be able to function.

Finally, a library is only as good as its staff. The people of Bourne are fortunate to have a great staff working hard to provide the best library services possible. They continue to provide more with less and somehow manage to do it all with a smile day in and day out. To them, and all that they do, the Board of Trustees and Library Director say thank you.

There is no telling where the library can take you. Everyone is encouraged to come into the library and take advantage of all it has to offer. Grab a book, read a newspaper or just sit and relax. Many services, including downloadable music, eBooks and databases, are available from the comfort of your own home. The library is here for you, online at www.bournelibrary.org or on Facebook user name Jonathan Bourne Public Library.

Respectfully Submitted,

Patrick W. Marshall - Library Director
Kathryn Tura— Board of Trustees

Report of the Joint Base Cape Cod – Military Civilian Community Council

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The purpose of the council is to provide a forum to exchange information about the municipalities that are primary stakeholders on Joint Base Cape Cod. Meetings are generally conducted once per month at the Welcome Center.

In addition to the ongoing events that take place on JBCC that may affect activities in the neighboring towns, the representatives of the towns and other entities in Southeast Massachusetts inform the Council of activities that have a regional impact. By sharing ideas and information, the mission is to foster a solid understanding among the surrounding municipalities, Barnstable County, and JBCC.

Joint Base Cape Cod is host to many traditional military units as well as state agencies. It has open acreage and available support that has potential as a regional training area serving federal, state, county and local municipal agencies.

Bourne Newcomers and Neighbors (BNN) reached out to the residents of JBCC to share information. Janice Marks and Lynne Armstrong of BNN coordinated with Paul Rendon, civilian executive officer at JBCC. On January 8, the members were given a tour by Brigadier General Christopher Faux. He gave an overview of base agencies and responsibilities followed by multiple tours by individual agency heads who explained their respective areas. As a result, there is a lasting understanding and appreciation for the services and ongoing security provided by JBCC.

In early October, the repaving of Connery Avenue is expected to take place. It is the main boulevard that originates at the Otis Rotary and continues past the Massachusetts National Cemetery and Barnstable County Correctional Facility to the main gate and into the heart of the base. Completion of this long awaited project will significantly improve traffic flow in and out of JBCC.

The four Upper Cape towns and JBCC continue to combine to seek long term wastewater treatment solutions. Recently, the town of Barnstable has developed a proposal to enter into a broader collaborative agreement by joining this initiative. It is anticipated that the JBCC water and wastewater assets can be an integral part of a long term remedy.

Respectfully submitted,

George Slade
Selectman

Report of the Department of Natural Resources

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FUNCTION & PURPOSE

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish and mooring permit systems, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

CONSERVATION & WETLANDS

The Department of Natural Resources continues to work with Conservation Agent Sam Haines in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The DNR, Engineering, DPW, and Conservation continue to work together on stormwater remediation projects, dredging, improvements to the town's marinas, as well as improvements to the town's fish passages. This fiscal year the department responded to approximately 26 conservation related calls.

DOG

Though the Department responds to a wide variety of calls involving dogs, this department and the Town Clerk's Office have actively taken concerted enforcement action against those who have not licensed their dogs, as required by MA General Laws and the Town By-Laws. The calendar year licensing requirements work hand in hand with the rabies vaccination requirements; both to ensure that the possible spread of rabies is minimized, as well as being able to quickly investigate incidents and keep track of problem animals.

ANIMAL CONTROL COMPLAINTS & INVESTIGATIONS:

Animal Bites	7
Animal Cruelty/Neglect	17
Citations	107
Court Hearings Scheduled	20
Criminal Complaint Applications Filed	64
Dogs – Aggressive	10
Dogs – Barking	35
Dogs – Bites	36

Dogs – Cruelty	1
Dogs – Found	25
Dogs - Lost/Missing	27
Dogs – Unlicensed	117
Dogs - Unrestrained	61
Dogs/Cats Hit By M/V or Injured	4
Other Domestic Animals	18
Other Miscellaneous	22
Quarantines	30
Wildlife	146

ANIMAL CITATIONS ISSUED:

104 @ \$50.00 = \$5,200.00

2 @ \$100.00 = \$200.00

1 @ \$150.00 = \$150.00

FISH & GAME

The department receives a variety calls regarding wildlife as the wild animal's natural habitat is encroached upon. Reports of foxes and coyotes in populated neighborhoods have become common. Other animals that were rarely seen for decades on Cape Cod and southern New England like the Fisher have been confirmed in Bourne and in other nearby towns. Rabies in recent years had been confirmed on both sides of the canal in the town of Bourne. The rabies baiting program coordinated by the USDA has all but eliminated rabies cases on the Cape side of the bridges. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your trash in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. Over the last fiscal year this department has responded to 146 wildlife related calls. Many of the calls involved injured animals that were transported to the Cape Wildlife Center, a wildlife rehabilitator located in Barnstable. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

During the fall of 2018, the USDA with assistance from the Bourne Health Department and DNR placed thousands of Oral Rabies Vaccine Baits on mainland Bourne as well as on the Cape side of town in an effort to control the spread of rabies. In the spring of 2019 thousands more were distributed.

HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited indefinitely. The recorded population over the last several seasons does not support a harvest. The Massachusetts Division of Marine Fisheries (DMF) reports that the population estimate for the 2019 Bournedale River Herring Run, via their electronic counter is approximately 526,929 adults (311,021 Alewives and 215,908 Blueback Herring). This suggests an increase of 210,611 over the 2018 total of 316,318 adults. This is the best run we've had since prior to the year 2000 and the third highest count on record. Hopefully, this is a sign of things to come.

Monument Beach, Pocasset River and Taylors Point Marinas

The Department of Natural Resources manages the Monument Beach, Pocasset River and Taylors Point marinas under the direction of Marina Manager Lane A. Gaulin. In total, the marinas contain 226 slips as well as 36 commercial moorings and operate seasonally from May 1st – October 31st.

We are pleased to report 100% occupancy in all three marinas for the season commencing May 1st 2019. This is very beneficial that it was achieved so early this year as it allows the marinas to maximize its slip revenue. 91% of our customers from the previous season returned. The remaining 9% of spaces were filled by turning to the marinas' waiting lists. Most of the marina's turnover occurs with our moorings and small dock space at Taylors Point Marina. These spots remain a challenge to fill as many prefer slips over moorings. Taylors Point has a larger number of small dock spaces. We tend to find small boat owners have many more options available to them in the Buzzards Bay area.

The economic condition did improve during the year. We experienced some excellent weather condition during the FY 2019 boating season. However, this past spring saw rainy and windier days. Many times these occurred on our busier weekend and holidays periods.

Revenues from the marina operations continued to contribute substantially to the town's overall income. Gross income for the three marinas totaled **\$1,269,757.74** in FY 2019, an increase from FY 2018's total of **\$1,205,728.64**. With this year's expenses of **\$583,150.39** the marinas were left with a net income of **\$686,607.35**. This information is greeted favorably with the gross sales increasing **\$64,029.10** over FY 2018. No marina slip fees were increased in FY2019. Much of the increase in gross sales can be attributed to higher fuel prices, full occupancy and increase at Taylors Point Marina's commercial boat ramp. This resulted in our highest gross sales year ever. All financial information is un-audited.

No named hurricanes occurred during this period. We did experience a couple of fall and spring northern storms as well as a much colder winter. As a result we are happy to report no major damage to the marinas.

We are very fortunate to have many seasonal staff members return this year. Our newer members were also eager to learn and help. Our dedicated employees offer the boaters excellent service and a clean environment daily. Each year they perform many in-house maintenance projects, as well as respond to emergency breakdowns saving the town significant amounts of money.

SHELLFISH

From July 1, 2018 Through December 2018 the department:

Planted approximately 232,000 oysters in Windsor Cove, Little Bay, and Cohasset Narrows all of which were grown in the town's upwellers.

Planted approximately 250,000 soft shell clams in Little Bay and Windsor Cove all of which were grown in the town's upwellers.

Planted approximately 100,000 quahogs in Little Bay all of which were grown in the town's upwellers.

2,000 bay scallops were donated by Ward Aquafarms which were grown out in Little Bay in floating bags and were released in the Monk's Park area.

Approximately 250,000 oysters were over-wintered in the Monument Beach Marina. These oysters were later planted in 2019 in Cohasset Narrows.

Relayed approximately 800 bushels quahogs into Little Bay. This relay was under the direction of the Department of Marine Fisheries and part of the B-120 settlement.

An artificial oyster reef project was created under the direction of Steve Kirk from the Nature Conservancy. This project introduced 100 cubic yards of clean sea shells to Little Buttermilk Bay which provided as a suitable base for 200 bags of oyster spat covered cultch to be planted on top of the sea shells. This restoration effort was a part of the B-120 settlement.

From May 1, 2019 through June 30, 2019 the department:

Placed approximately 450,000 oysters in the town's upwellers. These oysters were purchased from Muscongus Bay Aquaculture of Maine. 149,000 oysters were purchased by DMF as part of the B-120 settlement.

Placed approximately 500,000 quahogs in the town's upwellers. The quahogs were purchased from the Aquaculture Research Corporation-A.R.C. of Dennis.

Placed approximately 200,000 softshell clams in the town's upwellers. The softshell clams were purchased from Salem State University of Massachusetts.

Approximately 100,000 scallops were donated by Ward Aquafarms. The scallops were grown in lantern nets in Monument Beach Marina. These scallops will be later planted in suitable habitat locations.

In conjunction with the Commonwealth of Massachusetts, the Town of Bourne was proud to implement new legislation that benefits the brave men and women who have served our nation proudly. We will forever be indebted to these veterans for their sacrifice, bravery, selflessness and service.

Known as the "BRAVE Act" (signed into law August 10, 2018), Chapter 218 of the Acts of 2018 the legislation provides additional support for members of the veterans' community and their families. Included in this law are amendments to MGL chapter 130 section 52 which would:

Prohibit cities or towns from charging a veteran a fee greater than the fee charged to a resident of that town for recreational shell fishing permits;

Also of note, Officer Dan Warncke, Officer John Thompson, Shellfish Technician Mike Corson, and Deputy Shellfish Constable Richard Libin held four more successful learn to shellfish classes this season. Two classes for local residents and two classes for the youths participating in the sailing program with Bourne Community Boating. The informative classes are enjoyed by all.

PERMITS SOLD AND REVENUE RECEIVED

Type	Unit Price	Amount	Revenue
SHELLFISH:			
Resident/Tenant	\$ 35.00	1160	\$ 40,600.00
Senior	\$ 0.00	588	\$ 5,880.00
Sandwich Resident	\$ 35.00	55	\$ 1,925.00
Sandwich Senior	\$ 10.00	44	\$ 440.00
MA Resident	\$ 175.00	129	\$ 22,575.00
MA Resident Veteran	\$ 35.00	14	\$ 490.00
MA Resident			
Veteran Senior	\$ 10.00	31	\$ 310.00
Herring Permits	CLOSED	0	\$ 0

COMMERCIAL:

Commercial Master	\$ 625.00	0	\$ 0
Commercial Quahog	\$ 250.00	11	\$ 2,750.00
Commercial Clam	\$ 250.00	0	\$ 0
Commercial Scallop	\$ 250.00	3	\$ 750.00
Apprentice	\$ 100.00	0	\$ 0
Commercial Eel	\$ 100.00	0	\$ 0

PARKING STICKERS:

Resident Sticker	\$ 25.00	2,750	\$ 68,750.00
Resident Senior	\$ 15.00	1,715	\$ 25,725.00
Non-Resident	\$ 50.00	281	\$ 4,050.00
Non-Residentw/SF Permit	\$ 25.00	138	\$ 3,450.00
Sandwich Resident			
w/SF Permit	\$ 25.00	110	\$ 2,750.00
1 Week Mo.Bch.	\$ 40.00	3	\$ 120.00
2 Week Mo.Bch.	\$ 60.00	0	0.00

OTHER REVENUE:

Town of Sandwich			\$ 4,000.00
Duplicate	\$ 2.00	110	\$ 220.00
Gauges	\$ 2.00	253	\$ 506.00
Holders	\$ 0.50	321	\$ 160.50
Postage	\$ 1.50	39	\$ 58.50
TOTAL			\$ 195,510.00

CONSERVATION & SHELLFISH COMPLAINTS & INVESTIGATIONS:

Conservation	26
Other/Miscellaneous	9
Shellfish	29

FISHERIES CITATIONS ISSUED:

3 @ \$100.00 = \$300.00

HARBORS AND WATERWAYS

The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbor Master Department attempts to provide the best possible service to local and transient boaters in the town's waterways. On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing services to disabled boats, and everything in between. The Harbor Patrol continues to offer the 'Loaner Lifejacket' program at the Monument Beach Marina for boaters who may find themselves short a Personal Floatation Device (PFD) or two. This program is administered with the assistance of BoatUS.

At the time of writing, the department currently oversees approximately 1627 private moorings, 223 out hauls, 660 commercial moorings in the town of Bourne. A great effort has been made in recent years to create and enforce regulations specific to moorings that would address both the lengthy waiting lists and the volume of unused moorings.

During the last year a total of 119 permits were released, 92 permits were voluntarily surrendered. Many of these permit holders gave up their mooring as they no longer owned a boat. Another 27 mooring permits were revoked for various reasons including failure to pay the annual fee, unsatisfactory maintenance of the mooring, or failure to provide required documentation. As a result, fewer coves remain over the maximum number of mooring permits allotted as set forth in the results of the 2006 mooring moratorium study. At the time of writing, there were approximately 636 waiting list applications on file for moorings. It should be noted that some people are on two lists. Areas that provide public parking such as Phinney's Harbor or Barlow's Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth's waters diminishes and becomes more precious. We encourage those who do not actively use their moorings to consider giving them up to create available space for others. We would also encourage next generation property owners, if interested, to apply for mooring permits in their own names as permits are only transferable to a surviving spouse. During the 2019 boating season, 95 new mooring permit offers were issued, of those, 82 were accepted and installed

The town's free Pumpout service for local and transient boaters continues to be used extensively throughout town. The service is available 24 hours a day at four shore stations located at Taylor's Point Marina, Monument Beach Marina, Parker's Boat Yard, and Kingman Yacht Center. Generally, there is a Town operated pumpout boat on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions and staff permitting. The pumpout boats provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. From July 1st of the 2018 boating season to June 30th of the 2019 boating season the pump out boats serviced 611 boats removing upwards of 13,309 gallons of sewage. The service is free to all boaters and is invaluable to the waters of Bourne. For fiscal 2018, the Town received a reimbursement of \$20,000 from the Clean Vessel Act Grant Program. The reimbursement covered 55% of our total expenses (\$36,383) for the fiscal year. An additional \$16,000 has been made available to the town for fiscal 2020.

MOORING PERMITS SOLD AND REVENUE RECEIVED

Mooring Application	\$	15.00	167	\$	2,505.00
Waiting List Renewal	\$	10.00	473	\$	4,730.00
Recreational Permit	\$	100.00	1915	\$	191,500.00
Commercial Permit	\$	200.00	659	\$	131,800.00
Changes	\$	15.00	104	\$	1,560.00
Late Fees	\$	25.00	105	\$	2,625.00
Decals	\$	1.00	1	\$	2.00
Total				\$	334,722.00

WATERWAYS COMPLAINTS & INVESTIGATIONS

Assist Other Agency	23
Assist Vessel/Person	39
Boat Fire	1
Buzzards Bay Maritime Task Force Responses	5
Medical	0
Citations	31
Criminal Complaint Applications Filed	3
Deterrent Patrols	155
Distress / Rescue Calls	14
Miscellaneous Investigations	28
Mooring/Anchoring Violations	14
Navigation Aids Placed or Adjusted	65
Oil/Pollution Response	5
Safety Inspections	56
Search & Rescue Operations	0
Vessels Aground	13
Vessels Dewatered	11
Vessels Lost/Stolen	8
Vessels Recovered	7
Vessels Sinking or Sunk	1
Vessels Towed	5
Violation Notices Issued	18
Warnings Issued	86

WATERWAYS CITATIONS ISSUED:

1 @ \$ 50.00 = \$50.00
8 @ \$100.00 = \$800.00
2 @ \$200.00 = \$400.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank our volunteers, the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

On the occasion of the retirement of Natural Resource Director Tim Mullen, Senior NRO Mike Gratis and NRO Dan Warncke, the Department of Natural Resources would like to thank you for all for your outstanding performance during the combined 77 years of employment. Dan Warncke worked 24 years for the Town of Bourne and was honored as Assistant Shellfish Constable of the year in 2018. Mike Gratis worked for 35 years

as a Natural Resource Officer and also served as a union representative. Tim Mullen started as a seasonal NRO and then became fulltime as the manager of the Monument Beach and Pocasset River Marinas prior to the merging of the three town marinas under one manager. In 2015 he was selected as Shellfish Constable of the year by the Massachusetts Shellfish Officers Association. In total he worked 18 years for the Town of Bourne and retired from the position of Natural Resources Director which he held since 2006. His outstanding leadership, vision, fairness, understanding and accomplishments helped shape the Department of Natural Resources into what it is today. The Department of Natural Resources will miss working with such an efficient and competent group of individuals. We truly appreciate all their hard work and wish them the best.

Respectfully submitted,

Chris Southwood
Director

The Report of Nye Enrichment Grants

To the Honorable Board of Selectmen
and the Citizens of Bourne:

On April 5, 2018 the Nye Grant Trustees met with Paul Curtis of Fiduciary Trust to examine the fund investment performance, review the fund investment objectives and propose an appropriate allotment for the next school year. He observed that international stocks had performed better in 2017 than US stocks, but that the recent tax reforms, including the reduction of corporate tax rates, will likely lead to strong earnings growth for corporations. While a positive environment exists for stocks due to stronger profits and positive earnings, there are areas of concern such as the possibility of inflation and interest rate increases, along with the potential for trade wars. It was noted that the Nye Enrichment Fund did well and its performance was up 10%, but it did not do as well as two of the bench marks.

The Nye fund investment goals have not changed since its inception. The aim is to create and maintain the endowment into perpetuity, utilizing investments that provide funding for enrichment opportunities along with growth to meet or exceed inflation. The current investment objectives have worked well and Mr. Curtis did not feel any changes were necessary at this time. The total value of the fund as of December 2017 had reached \$2,801,822, an increase of \$233,544. In an effort to determine an appropriate allotment, the committee utilized a spending policy whereby 5% of the three-year moving average is set aside for use. In this case the suggested funding amount was \$131,807, however Superintendent Lamarche made a motion to raise the allotment for the 2018-2019 school year to \$140,000; this motion was seconded and passed unanimously by the committee.

The Bourne High School staff was immediately notified of the funding allocation via email and staff meetings. Additionally, press releases were sent to local newspapers to alert the community to the monies available for enrichment. Over the next two months, I, as grant coordinator, focused on assisting teachers and support staff in exploring and developing ways to expand upon the curriculum and enhance the educational opportunities for their students. Together we honed the staff's creative ideas into viable proposals including field trips, clubs, an author presentation, musical performances, drama productions, and enrichment materials. Under the direction of the staff, I researched museum exhibits, theatrical performances, speakers, programs, and historical sites that would enhance the Bourne students' educational experience. Once submitted, each proposal was carefully reviewed for accuracy and presented at an initial meeting to the Nye Committee and the Assistant Superintendent of Schools for Learning and Teaching. The group examined each request looking at its impact on the Bourne Schools, ways to expand the impact and possible alternative funding for any proposals that do not meet Nye guidelines. The funding recipients were notified of their allotments in June, enabling them to begin scheduling and ordering materials for implementation of their creative ideas.

Throughout the year, the Nye Committee approved fifty-six requests. Due to scheduling difficulties, time constraints, changes in teaching assignments and closed venues, fifteen proposals were not completed. Unutilized funds were rolled into allotment for the next school year.

Patricia A. Parker
Nye Grant Coordinator

Summary of Completed Nye Grant Proposals for 2018-2019

I. Continued Programs

1. Theater Arts Program
2. Bourne Community Book Discussion Group
3. History Club
4. First Tech Challenge
5. CCRTA Bus Skills
6. After School Game Club
7. Soup Bowls for Hunger
8. Model UN

II. New Programs

1. School to Career
2. Tape Art Event
3. STEM Math Competition
4. Gay Straight Alliance Club
5. Author Presentation: Arn Chorn-Pond

III. Field Trips and Presentations

1. Cape Cod Construction Career Day
2. Museum of Fine Arts – French Pastels
3. Museum of Fine Arts – Exploring Culture
4. Pathways Program – Cape Cod Community College
5. Boston National College Fair
6. Key Club District Conference
7. KPTI Day
8. Performance by *Hyannis Sound* (Male Acapella Vocal Group)
9. Engineering – Spyce Restaurant (Robotic Kitchen)
10. Model United Nations (Bourne)
11. Transportation to State Government Day
12. Transportation for “Senior Walk”
13. Transportation to All Cape and Islands Music Festival
14. UMASS Amherst Women in Engineering Day
15. Guggenheim Museum NYC
16. Crepe Cod & La Boulangerie
17. Physics Day at Six Flags New England
18. STEM Expo at Logan Airport
19. Whale Watch

IV. Additional Grants

1. Coordinator Position (salary and supplies)
2. Essayist Award
3. Albert.io
4. Bourne Science and Engineering Fair
5. Professional Development:
6. Percussion Assistant for BHS Band
7. Active Learning Chairs
8. Graphic Novels: To Kill a Mockingbird
9. Electrophoresis Chambers
10. Project Based Algebra Program
11. Aquaponics Lab System

Plans for FY2019-2020

When the Nye Funding Committee met on April 10, 2019 with Fiduciary Trust advisor, Paul Curtis, he pointed out that the economy was in its second longest economic expansion and that the Nye Enrichment fund had continued to grow during the 2018 calendar year, but at a slower rate. The end of the year had been a difficult time, but the first quarter of 2019 showed strong gains across asset classes. The year end performance led to a discussion about the fund not keeping up with inflation. After this discussion, a motion was passed that stated if the fund drops below \$2,000,000, Boston Fiduciary Trust must call an immediate meeting of the Nye Funding Committee. This policy would aid in preventing the funds from any experiencing heavy losses.

Mr. Curtis noted that his research on similar larger endowment accounts indicated that they all utilized the allotment formula of 5% of the three-year moving average. For the 2019-2020 school year he suggested the allotment would be \$129,685. The committee proposed and unanimously voted to set aside \$140,000 to be utilized for Nye Enrichment grants. This has consistently been the allotment for the past seven years. The Nye Committee met and reviewed 36 proposals for the 2019-2020 school year. Of the 36 submissions, the committee approved 34. Many of these were continuations of successful programs (theater, Model UN both in Boston and Bourne, clubs, field trips, and performers). There were several approvals granted to trips and activities that were unable to be completed last year due to scheduling issues or class assignments. It is exciting to see staff members both carry on with their successes and retry to fulfill enrichment plans from the previous year.

The new year brings plans for new trips, clubs, an author visit and enrichment supplies. The Science Department is undertaking a trip to bring all grade 9 students, as well as several other classes, to view the Body Worlds exhibit at the Boston Museum of Science. Nye has devoted monies to taking students to this exhibit in past years and found it to be a unique and unusual way to examine and understand the human body and the effects of disease and destructive decisions upon it. The History and English departments collaborated to design a trip to the JFK Museum in Boston to analyze primary sources in their study of rhetoric and historical events. The Sustainable Living classes and Environmental Club will travel to Round Bend Farm to observe sustainable farm practices in action that they can apply to their own garden and aquaponic projects. A proposal was approved to begin a Poetry Club. Plans are in place to bring author Jack Gantos to talk with and hold creative writing seminars with the American Literature students. Lastly, Bourne High School will partake in a pilot program with Newsela, a

resource program that offers news articles and nonfiction texts that are adapted to meet students' abilities at every reading level. The program will provide a custom collection for the US History I classes, but will also offer the opportunity for all students and staff to utilize this collection throughout the year.

As always, Nye funds will be accessible for staff should new exhibits, ideas, materials or events become available during the school year. The Nye Committee and coordinator have worked hard to keep lines of communication open, to quickly meet and evaluate proposals, and encourage staff members to take advantage of new opportunities as they arise.

Each year as the completed grants are reviewed and evaluated, I am amazed at the depth, variety and expanse of the types of enrichment brought to the students and staff through the Nye Grant funds. This unique program brings learning to a new level, providing intriguing and inspiring experiences that enhance the education of Bourne High School students. I am honored to facilitate Grace Swift Nye's vision for bringing excitement and impact to the learning process and curriculum at Bourne High School.

Respectfully submitted,

Patricia Parker
Nye Grant Coordinator

Report of the Open Space Committee (OSC)

To the Honorable Board of Selectmen and the Citizens of Bourne:

The members of the Open Space Committee hereby submits their Annual Report for the year ending June 30, 2019:

The Open Space/Recreation Plan: we have now received the final approval of the seven (7) year plan by the state and the Cape Cod Commission. This approved plan will be extremely helpful to all Town departments, boards and committees when they apply for grants to preserve open space parcels; enhance recreational opportunities throughout the Town; and to ensure that projects under these categories are in keeping with the sundry votes of Town Meeting. We will definitely continue to work with the Town Commission on Disabilities to ensure that Town facilities are as much ADA compliant as possible so that persons with disabilities are able to access same.

Canal Crossways Inclusive Park/Playground on Main Street: this project continues to be one of the most popular sites for use as a playground that can be used by persons of all ages, abilities and disabilities. This parcel also affords individuals to walk from Main Street, through the Park, and onto the Canal Service road. Now that the road has been installed that leads from in front of Town Hall to Main Street, the OSC will be working with the Planning Board, Commission on Disabilities, representatives of Keystone and the DPW to determine where a second safe entrance into the Park might be located.

Creating a Trail Map for the FOUR-PONDS Recreation Area in Pocasset: this project is nearing completion and trail maps will be installed within the area depicting where certain trails are located. An enhanced overall trail map of the entire Four-Ponds area will be installed at the parking lot entrance to these parcels located off of Barlow's Landing road. The OSC will then be undertaking the mapping of trails that exist within the Town Forest and will work with the Bourne Water Commissioners to ensure there is no encroachment on the water wells within the forest.

Canal Overlook-10 Aptuxet Road: the OSC has worked closely with the Corps of Engineers in coordinating where the placement of two (2) benches can be installed on Town property in order that persons might have a place to sit and enjoy an un-restricted view of the Cape Cod Canal. This parcel of open space is directly adjacent to the Aptuxet Trading Post and the Bourne Historical Society and the OSC have worked closely together to create a pathway in order that persons might be able to avail themselves of being able to traverse to each parcel.

Creation of a Bike Trail from the Canal Railroad Bridge to meet the Shining Sea Bike Trail in Falmouth: the OSC has been working with the Bike Trail Committee to create this most important project. This project has received a lot of support from sundry boards, committees and at Town Meeting(s). We look forward to being a part of this project which represents a very good example of how inter-municipal projects are worked on to the benefit of both communities.

Possible Creation of a Dog Park: the OSC worked diligently with the Town Planner, Assistant Town Planner, Conservation Agent, DPW Director and the Recreation Director to try and locate a suitable parcel upon which said park might be located. There were numerous parcels considered and for various reasons, such as there was a Conservation Restriction upon the parcel(s) or it was located in a Water Resource Charge Area...it was decided to concentrate on the parcel behind the Pocasset Fire Station. The OSC engaged the services of “Leonard Designs” to evaluate said parcel for this project and presented a report of the findings/recommendations to the Board of Selectmen who have taken same under advisement.

The OSC will continue to follow through on our duties and responsibilities as outlined in the Selectmen’s Executive Order that created the OSC and the Seven (7)-Year Open Space/Recreation Plan. We will attempt to identify and present to Town Meeting certain parcels that might be purchased for passive recreational purposes throughout the Town. Also this end, we will be working with the Recreation Department to try and create and enhance as many recreational opportunities as possible.

Respectfully submitted for members of the OSC,

Barry H. Johnson
Chairman

BOURNE PENDING LITIGATION

As of June 30, 2019

For Annual Report

**Animal Rescue League of Boston v. Board of Assessors of The Town of Bourne
Appeals Court**

**Christina Stevens, Trustee of the Lighthouse Realty Trust v. Town of Bourne
Zoning Board of Appeals
Appeals Court**

Cumberland Farms, Inc. v Daniel Doucette et al Land Court Dept.

**Elizabeth Gillis Warden v. Town of Bourne Zoning Board of Appeals Land Court
Dept.**

**The Haven Center, Inc. et al v. Town of Bourne et al Land Court Dept. Barnstable
Superior Court**

**William Russell et al v. Members of the Board of Appeals for the Town of Bourne
Barnstable Superior Court**

**Town of Bourne and Town of Bourne Fire Chief v. Local 1717 Int'l Assoc. of
Firefighters (Fire Academy)
Barnstable Superior Court**

**Thomas P. Palanza and Wendy Palanza v. Town of Bourne Conservation
Commission
Barnstable Superior Court**

**Town of Bourne and Roger Laporte, in his capacity as the Town of Bourne
Building Inspector v John Salinskas
Barnstable Superior Court**

**Thomas Swartz v Town of Bourne and Norman Sylvester, in his Individual capacity
U.S. District Court**

**Thomas F. Swartz v. Bourne Fire Dept.
Civil Service Commission**

**IAFF, Local 1717 and Town of Bourne (Live Burn Training)
Dept. of Labor Relations**

**Town of Bourne and Professional Fire Fighters of Bourne, Local 1717,
(Deputy Chief's Working Out of Grade)
Dept. of Labor Relations**

**IAFF, Local 1717 and Town of Bourne (Overtime/Rank)
Dept. of Labor Relations**

**IAFF, Local 1717 v. Town of Bourne: Grievance: Nicholas Reis Termination
American Arbitration Association**

**IAFF, Local 1717 and Town of Bourne: Grievance: Fire Academy
training/retaliation (Recruit Class Training)
American Arbitration Association**

**IAFF, Local 1717 and Town of Bourne: Grievance: Overtime /Rank/Staffing
American Arbitration Association**

**MA Public Employee Council and Town of Bourne re Lisa Collett
American Arbitration Association**

Report of the Office of the Town Planner

To the Honorable Board of Selectmen
and the Citizens of Bourne:

The following is a report of the Office of the Town Planner for the Fiscal Year of 2019.

The Office of the Town Planner is responsible for the overall management of the planning initiatives for the Town, including input on development projects, comprehensive planning, gathering and analyzing data, making presentations, conducting site reviews, offering recommendations to the Planning Board, and performing administrative and supervisory functions of the Department.

The Department continues to maintain the Town's land use database, along with responding to the day-to-day requests of the public, developer's, town departments, boards, and other governmental agencies. As Town Planner my duties also include being the liaison to the Cape Cod Commission for developments of regional impact.

Planning Projects:

Local Comprehensive Plan Update

This past year the Planning Department worked with the Local Comprehensive Planning Committee and Planning Consultant Wesley Ewell to update the Local Comprehensive Plan. A workshop was held on Saturday October 27, 2018 at the Bourne High School. The workshop was very well attended despite a nor'easter that brought heavy rain and wind that morning. Those that attended were afforded the opportunity to offer their ideas and voice their opinions on the future of the Town. In addition to the workshop, in an effort to poll a larger audience and a broader age representation, a community survey was created using an online polling service. The survey was highly successful more than 760 persons answered the questionnaire.

Economic Development

Economic development has been strongly supported within the past few years. The Board of Selectmen have endorsed a policy of encouraging increased economic development. A Community Wide Economic Development Vision and Strategy workshop also known as SWOT (Strengths weaknesses opportunities and threats) was held to identify what makes our Community strong and appealing also what may undermine or threaten our economic development.

Regulatory Review

Part of the staff assistance for the Planning Board and the building department the Planning Department reviews many development projects and building permits.

- During the past year we have reviewed or processed the following:191 Building Permits
- 60 Historic referrals
- 7 Buildability Inquiries
- 18 Site Plan-Special Permits

- 4 Subdivisions
- 7 Approval Not Required Plans (land division plans not considered subdivisions)
- 1 Repetitive Petition
- 1 Conditional Use Permit
- 24 ZBA Applications
- Multiple business licenses and potential development inquires

Conclusion

As Town Planner I would like to thank the citizens of Bourne for the support throughout the year. A special thanks to our administrative assistant Tracy Sullivan for working to help oversee and coordinate the Planning, Conservation and Engineering Departments, in addition to being the first point of contact when contacting town hall. I would also like to thank Jennifer Copeland the Assistant Town Planner for stepping up and making the Planning department more helpful and assessable.

We would like to encourage all citizens to visit the Planning Department/ Planning Board webpage and to participate actively in community meetings. The webpage will provide you with meeting agendas, minutes, notices, misc. forms, the Zoning Bylaw, Subdivision and Special Permit Regulations, along with other planning-related links and documents.

Lastly, please feel free to contact the Planning Department with any land use questions and or comments. As always we welcome your suggestions to make serving you more efficient.

Respectfully submitted,

Coreen V. Moore
Town Planner

Report of the Planning Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members with three-year terms and two associate members (appointed). Meetings are held on the second and fourth Thursday of most months at the Veteran's Memorial Community Building, 239 Main St., Buzzards Bay.

The purpose of the Planning Board is to review and make final judgement of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to commercial construction and restaurants as well as other variations from the Bourne Zoning Bylaw.

During this year, twenty-one regularly scheduled meetings were convened, eighteen Site Plan Review and/or Special Permit applications were applied for and sixteen approved, two are still pending. Eight ANR (Approval Not Required) applications were received and approved. Also during this time, the Planning Board heard several requests for informal review from citizens of Bourne and compliance reviews of existing projects and worked on refining the Zoning Bylaw.

The office of the Planning Board is the Passport Acceptance Agent for the Town of Bourne. During FY19 we processed 125 passport applications. Please check the website www.travel.state.gov for current passport requirements. Happy travels!

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Fire Dept., Department of Public Works, and the Water Districts.

Respectfully submitted,

Steven Strojny
Chairman

Report of the Plumbing and Gas Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 395 Plumbing, 692 Gas and 70 Mechanical permits were issued for fiscal year 2019. The sum of \$81,268 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0600 ex. 1337. The Inspector can be reached in the office Monday, Wednesday and Friday 8:30-9:30am.

Respectfully submitted,

Michael Golden
Plumbing & Gas Inspector

Report of the Police Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Since the generous approval by the residents of Bourne for the design and construction of a modern police facility last year, members of the Bourne Police Department and the Police Facility Building Committee have been hard at work to design the safest, most efficient building possible, while being mindful of the cost of the project. To this end, the department's administrative staff have attended hundreds of meetings, reviewed thousands of pages of documents, and visited many other police departments across the Commonwealth in order to ensure the final facility is sufficient for the needs of the Town and the department for many years to come. We are proud to report that construction is moving along as scheduled and we look forward to moving to this building next year. I would like to personally thank the Police Facility Building Committee for their hard work throughout this process.

As experienced by many departments throughout the Commonwealth, we continue to attempt to fill vacancies created by retirement, promotion, and other attrition. This process starts with interested candidates completing a Civil Service written exam that is only administered every two years. Once a list of eligible candidates is certified by the state, the lengthy hiring process begins. This involves performing background investigations, physical and mental fitness testing, police academy training, and on-the-job training. The entire process can last over a year. Should a candidate not meet the high standards expected of a police officer, this process starts over for the next candidate. I am proud of the professional, community-driven officers employed by the department and look forward to filling these vacancies with candidates that will strive to continue to garner the community's respect.

In conclusion, this is a time of great transition for the department. While faces may change and buildings may move, the department will continue its mission to keep the community safe, treat its residents and guests with respect, and help to keep the Town of Bourne a great place to live, work and visit. I would like to reiterate my continued appreciation of the citizens of Bourne and the dedication by all members of the Bourne Police Department, Town Administrator Thomas Guerino, and the town department heads who continue to support the cooperative environment that allows the Police Department to be successful with its public safety efforts.

Respectfully Submitted,

Dennis R. Woodside
Chief of Police

Investigated Accident Breakdown

07/01/2018 – 06/30/2019

Street / Location Names	INJURIES	FATAL	OUI INVLD	PEDESTRIAN	BICYCLISTS	# of ACC
BARLOWS LANDING RD	3	0	0	0	0	8
BEN ABBEY RD	5	0	0	0	0	2
BOURNE BRIDGE	1	0	0	0	0	11
BOURNE BRIDGE APPROACH	0	0	0	0	0	1
BOURNE EAST ROTARY	0	0	0	0	0	6
BOURNE SOUTH ROTARY	4	0	0	0	0	27
BOURNE WEST ROTARY	0	0	0	0	0	2
BOURNEDALE RD	1	0	1	0	0	6
CANAL RD (103)	0	0	0	0	0	1
CANAL ST	0	0	0	0	0	3
CAPE PINE RD	0	0	0	0	0	1
CHURCH LN	0	0	0	0	0	1
CLAY POND RD	0	0	0	0	0	1
CLUB HOUSE DR	0	0	0	0	0	1
COHASSET AV	0	0	0	0	0	1
COLONIAL RD	1	0	0	0	0	1
COMMERCE WAY	1	0	0	1	0	1
CONNERY AV	1	0	0	0	0	1
COUNTY RD	4	0	0	0	0	21
CRANBERRY HWY	1	0	0	0	0	7
DEPOT RD	1	0	0	0	0	1
DESERET DR	0	0	0	0	0	1
EAST ROTARY	6	0	1	0	0	9
EMMONS RD	0	0	0	0	0	1
ERNEST VALERI RD	0	0	0	0	0	1
FACTORY OUTLET WAY	0	0	0	2	0	9
FOSTER HOWARD RD	0	0	0	0	0	1
HARMONY HILL RD	0	0	0	0	0	2
HEAD OF THE BAY RD	5	0	0	0	0	13
HERRING POND RD	0	0	0	0	0	3
HIDEAWAY RD	0	0	0	0	0	1
HOLT RD	0	0	0	0	0	1
HOWARD AV	0	0	0	0	0	1
HUNTERS BROOK RD	0	0	0	0	0	1
ISLAND DR	0	0	0	0	0	1
JILLIAN DR	2	0	0	0	0	1
KAYAJAN AV	0	0	0	0	0	1
LAFAYETTE AV	0	0	0	0	0	1
LINCOLN AV	0	0	0	0	0	1
MACARTHUR BLVD	9	0	0	0	0	31
MAIN ST	5	0	0	3	0	34
MASHNEE RD	0	0	0	0	0	1
MEETINGHOUSE LN	3	0	0	1	0	10
MID-CAPE (ROUTE 6)	2	0	0	0	0	2
MID-CAPE CONNECTOR	0	0	0	0	0	1

NORTH SHORE RD	1	0	0	0	0	1
OLD NORTH RD	1	0	0	0	0	1
OLD PLYMOUTH RD	0	0	0	0	0	4
OTIS ROTARY	0	0	0	0	0	8
PENELOPE RD	0	0	0	0	0	1
PERRY AV	0	0	0	0	0	1
PLYMOUTH LN	1	0	0	0	0	1
PURITAN RD	0	0	0	0	0	2
RED BROOK HARBOR RD	0	0	0	0	0	1
ROUTE 25 OFF CAPE	0	0	0	0	0	2
ROUTE 25 OFF CAPE EAST BO	2	0	0	0	0	1
ROUTE 25 OFF-RAMP	0	0	0	0	0	7
ROUTE 25 ON CAPE	0	0	0	0	0	1
ROUTE 25 ON-RAMP	1	0	0	0	0	3
ROUTE 28 (SO OF OTIS ROT)	4	0	0	0	0	8
ROUTE 28A	7	0	0	0	0	10
ROUTE 3	0	0	0	0	0	3
ROUTE 6 & 28 BY-PASS	1	0	0	0	0	8
SAGAMORE BRIDGE	2	0	0	0	0	6
SANDWICH RD	23	0	0	0	0	56
SAVARY AV	0	0	1	0	0	1
SCENIC HWY	18	1	0	1	0	52
SCRAGGY NECK RD	1	0	0	0	0	2
SHAMROCK LN	0	0	0	0	0	1
SHIPS VIEW TER	0	0	0	0	0	1
SHIPYARD LN	0	0	0	0	0	1
SHORE RD	10	0	1	0	0	14
STANDISH RD	0	0	0	0	0	1
STATE RD	2	0	0	0	0	4
TROWBRIDGE RD	0	0	0	0	0	11
VALLEY BARS RD	0	0	0	0	0	1
VILLAGE GREEN RD	0	0	0	0	0	1
WALLACE AV	1	0	0	1	0	1
WARREN RD	0	0	0	0	0	1
WASHBURN ST	0	0	0	0	0	1
WATERHOUSE RD	1	0	0	0	0	10
WEST ROTARY	2	0	0	0	0	5
WILLIAMS AV	0	0	0	0	0	2
WILLISTON RD	0	0	0	0	0	1
WINCHESTER AV	0	0	0	0	0	1
WINSTON AV	0	0	0	0	0	1
TOTALS	133	1	4	9	0	470

PART I CRIMES

Murder	0
Rape	8
Robbery	3
Assault (simple)	204
Aggravated Assault	32
Breaking & Entering	234
Larceny	129
Auto Theft	11
Arson	0
Burglary	4
Kidnapping/abduction	2
Forcible Fondling	13
Intimidation	63
Total Calls Service	27722

FY-19 MOTOR VEHICLE VIOLATIONS

Civil Infractions	696
Citation Arrest	204
Criminal Complaint	185
Citation Warnings	5546
Speeding Citations	2999
Total Citations Issued	6646
Parking Violations Total	718

FY-19 DEPARTMENT ACTIVITIES (SELECTED)

Alarm Burglar	896
Alarm of Fire	162
Annoying Phone Calls	25
Assist Citizen	143
Assist other agencies	298
Bad Checks	1
By-law Violations	53
Counterfeiting/Forgery	41
Credit Card Theft	7
Disorderly Conduct	1
Disturbance General	211
Disturbance Loud Noise	189
Disturbance Neighbor	39
Disturbance School	0
Domestic Abuse	447
Drugs/Narcotics	62
Embezzlement	2
E-911 Calls Received	6155
E-911 Required Response	205
False Pretenses/Swindle	68
Impersonation/ Identity Fraud	39
Larceny(All other)	151
Liquor Law Violation	17
Missing Person	38

Motor Vehicle Theft	17
OUI	81
Pocket-Picking	0
Pornography	6
Protective Custody	10
Receiving Stolen Property	3
Recovered Motor Vehicle	5
Repossession	32
Rescue Calls	513
Runaway	19
Shoplifting	33
Suicide Attempt	14
Suspicious Activity	556
Theft from a Building	17
Theft from a Vehicle	13
Theft of Motor Parts	0
Total Arrests	424
Trespass	44
Vandalism	170
Violation Abuse Prevention Order	38
Violation Harassment Prevention Order	4
Warrant Arrest	30
Weapons Violations	18
FY-19 MOTOR VEHICLE ACCIDENTS	
Accident Investigated	470
Accident No-Report	314

Report of the Bourne Recreation Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Recreation Authority hereby submits their Annual Report for the year ending June 30, 2019.

The Bourne Recreation Authority owns & operates both the Bourne Scenic Park Campground & John Gallo Ice Arena. In addition to managing these venues, the Authority supports various youth organizations & charitable causes within the Town of Bourne & its surrounding communities. The Authority is partnered with other entities in their solar projects to reduce energy expenses @ both facilities, & we are currently in the process of extending our Lease with the Corps of Engineers.

Located on the banks of the Cape Cod Canal, Bourne Scenic Park remains one of the most popular campgrounds in the northeast, welcoming campers from across the United States & beyond. This year we upgraded our Recreation Area & dedicated that space in memory of former Board Member, **Mr. Rickie J. Tellier**.

As one of the finest ice rinks in the northeast, the John Gallo Ice Arena remains a premier spot to watch any on-ice activity, serving as host to several skating programs & events, including: Bourne Skating Club; Canal Youth Hockey; Bourne, Sandwich, Wareham, & UCT Boys High School Hockey; Sandwich, & BMWORR Girls High School Hockey; & MIAA Tournament Games to name a few. Gallo also plays host to Learn to Sk8 for Tots - Adults, Learn to Play Hockey, Public Sk8, Senior Sk8, Stick Time, Birthday Parties, & Adult Hockey Groups. Our facility is known for its cleanliness, & the many patrons that visit us often comment on same. This year we installed our new railing system.

The Bourne Recreation Authority would like to thank members of the various Town Departments, the New England Division of the Corps of Engineers, and the Citizens of Bourne for their continued patronage of our facilities.

Respectfully submitted,

Gregory A. Folino, Chairman
W. Curt Duane, Vice Chairman
John A. Coughlin, Clerk
George M. Sala
Jane Dumas-Otis

1:50 PM
09/25/19
Accrual Basis

Bourne Recreation Authority
Profit & Loss
July 2018 through June 2019
Jul '18 - Jun 19

Income

4000 · Bourne Scenic Park Revenues	
4001 · Camping - Electric	2,192,356.00
4002 · Camping - NonElectric	42,366.00
4014 · Cabins	30,237.00
4017 · Lodges	86,214.00
4004 · Ice Sales	5,375.50
4006 · Wood Sales	21,167.00
4008 · Store Sales	100,934.27
4009 · Visitor Fees	40,945.00
4010 · Propane Sales	5,408.00
4011 · Recreation Room	5,611.00
4015 · Commissions	43.50
4018 · Golf Cart Rentals	12,160.00
4012 · Misc. Park Income	23,406.86
Total 4000 · Bourne Scenic Park Revenues	2,566,224.13

5000 · Gallo Ice Arena Revenue	
5010 · Hockey School	37,260.00
5011 · Skating Academy	16,741.00
5012 · Learn To Skate	970.00
5013 · Ice Rentals	505,923.50
5028 · Snack Bar Lease	9,975.00
5015 · Snack Bar Vending Commission	236.85
5016 · Public Skating	13,946.00
5017 · Skate Rentals	4,806.00
5018 · Skate Shop Lease	1,200.00
5020 · Vending Machine	4,832.00
5021 · Video Games	1,096.00
5022 · High School Tourney Games	16,267.50
5026 · Dasher Advertising	28,000.00
5024 · Miscellaneous Rink Income	6,528.87
Total 5000 · Gallo Ice Arena Revenue	647,782.72

7000 · Other Income & Expense	
7001 · Interest Income	24,990.89
Total 7000 · Other Income & Expense	24,990.89

Total Income 3,238,997.74

Cost of Goods Sold

4050 · Cost of Sales - Bourne SP	
4051 · Cost of Sales - Ice	2,160.97
4053 · Cost of Sales - Wood	15,918.99

1:50 PM
09/25/19
Accrual Basis

Bourne Recreation Authority

Profit & Loss

July 2018 through June 2019

	Jul '18 - Jun 19
4054 · Cost of Sales - Store	47,847.72
4055 · Cost of Sales - Propane	4,873.77
4056 · Cost of Sales-Golf Carts	7,476.50
Total 4050 · Cost of Sales - Bourne SP	78,277.95
5050 · Cost of Sales Gallo Ice Arena	
5053 · Cost of Sales-Ice Rentals	659.00
5054 · Cost of Sales-Vending Machines	2,360.33
5057 · Cost of Sales-Dasher Adver	627.05
Total 5050 · Cost of Sales Gallo Ice Arena	3,646.38
Total COGS	81,924.33
Gross Profit	3,157,073.41
Expense	
4060 · Operating Exp Bourne SP	
4061 · Park Payroll Gross Wages	469,239.52
4081 · Park Payroll OT	2,476.76
4062 · Park Light & Power	209,758.05
4063 · Park Telephone	6,600.31
4064 · Park Fuel	852.01
4065 · Park Water	25,837.00
4066 · Park Supplies	17,683.94
4067 · Park Maintenance	158,509.55
5187 · Park Cable TV	93,148.59
4079 · Park Recreation	15,401.29
4068 · Park Trash Collection	27,009.80
4069 · Park Vehicles - Fuel	2,841.75
4070 · Park Vehicles Maintenance	2,404.26
4072 · Park Insurance	39,443.40
4073 · Park Uniforms	10,350.76
4074 · Park Advertising	17,180.27
4075 · Park Entertainment	12,685.00
4076 · Memberships & Fees	4,147.50
4098 · Professional Development	3,796.63
4077 · Unemployment Ins	10,468.00
4078 · Unemp Health Insurance	1,233.67
4082 · Health Insurance	28,062.30
4083 · Dental Insurance	1,650.25
4084 · Professional Services	68,311.26
4080 · Merchant Service Charges	55,071.59
4085 · Retirement Contribution	19,177.87

1:50 PM
09/25/19
Accrual Basis

Bourne Recreation Authority

Profit & Loss

July 2018 through June 2019

	Jul '18 - Jun 19
4086 · Park Fica Tax	30,752.35
4087 · Workers Comp Insurance	16,797.12
4088 · Life Insurance	94.54
4091 · Store Payroll Gross Wages	33,786.60
5188 · Store Payroll Overtime	568.87
4092 · Store Fica Tax	2,628.20
4094 · Store Workers Comp Ins	423.69
4095 · Store Light & Power	5,127.51
4096 · Store Telephone	1,963.09
4099 · Depreciation Expense-Park	75,286.54
Total 4060 · Operating Exp Bourne SP	1,470,769.84
5060 · Operating Exp. Gallo Ice Arena	
5061 · Rink Payroll Gross Wages	250,435.33
5062 · Rink Payroll OT	5,676.73
5063 · Light & Power	97,639.46
5064 · Telephone	4,062.32
5065 · Fuel	28,090.90
5066 · Water	2,281.25
5067 · Supplies	7,471.02
5068 · Maintenance	52,277.61
5070 · Advertising	629.06
5074 · Uniforms	2,419.11
5075 · Insurance	35,462.00
5076 · Health Insurance	38,268.00
5077 · Dental Insurance	2,574.00
5078 · Professional Services	10,334.00
5079 · Retirement Contributions	42,868.18
5080 · Rink Fica Taxes	6,287.66
5081 · Workers Comp Insurance	6,576.02
5082 · Life Insurance	156.48
5083 · Rink Membership & Fees	2,022.20
5086 · Professional Development	1,562.99
5085 · Unemp Health Ins	1,233.67
5099 · Depreciation Expense-Gallo	110,920.36
Total 5060 · Operating Exp. Gallo Ice Arena	709,248.35
5500 · Operating Exp. Maint. Dept	
5510 · Payroll Gross Wages	198,743.72
5512 · Payroll OT	8,144.27
5515 · Light & Power	4,703.44
5520 · Supplies	7,437.23
5523 · Fuel	1,953.71

1:50 PM
09/25/19
Accrual Basis

Bourne Recreation Authority
Profit & Loss
July 2018 through June 2019

	<u>Jul '18 - Jun 19</u>
5525 · Vehicles - Fuel	10,676.94
5530 · Vehicles - Maintenance	5,879.96
5532 · Heavy Equipment-Parts	473.82
5535 · Uniforms	1,505.70
5540 · Health Insurance	79,884.00
5545 · Dental Insurance	3,708.00
5550 · Life Insurance	39.12
5560 · Unemp Health Ins	1,233.65
5565 · Workers Comp Insurance	5,389.70
5570 · Retirement Contributions	33,843.30
5575 · Maint Fica Tax	4,940.49
5599 · Depreciation Expense-Maint	37,477.51
Total 5500 · Operating Exp. Maint. Dept	406,034.56
6000 · Authority Administrative	
6010 · Payroll Gross Wages	153,646.24
6011 · Administrative Expenses	32,610.73
6012 · Advertising-Sponsorships	5,700.00
6013 · Health Insurance	20,736.00
6014 · Dental Insurance	2,007.00
6016 · Professional Services	9,240.96
6017 · Retirement Contributions	35,870.15
6018 · Admin Fica Tax	3,768.35
6019 · Workers Comp Insurance	169.47
6020 · Life Insurance	156.48
6022 · Unemp Health Ins	1,233.61
Total 6000 · Authority Administrative	265,138.99
Total Expense	2,851,191.74
Net Income	<u><u>305,881.67</u></u>

Report of the Bourne Recreation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2019.

In addition to continuing to offer our most popular programs, such as Swish Basketball, Summer Program, Swimming, Tennis and Taekwondo, we worked hard to offer a variety of activities for all interests. Some of our favorites include:

- Canalman Hoop School with Coach Ashworth
- Smash Volleyball Clinic with Coach Mather
- Free Softball Clinics with Team Fusion Girls Softball Team
- 3-On-3 Basketball Tournament
- Amazin' Gamin Laser Tag
- Amazin' Gamin Video Game Truck
- American Red Cross Babysitting Course
- Basketball Bootcamp
- Pickleball Lessons
- Canalmen Hoop School
- After School Soccer at Bournedale Elementary
- Claychick Bus Ceramic Workshop
- Design & Build Club with Wicked Cool for Kids
- Retro Game Night
- Fenway Fridays Wiffleball
- Flag Football
- Girls Chemistry Club
- Kid's Club!
- Hoop Group After School Program
- Its Sew Easy: Sewing for Adults and Children
- Open Gym
- Pound Fitness
- Let's Kick It Soccer Saturdays
- Mine, Craft, Build: Adventure Game
- Pickleball Social Saturdays
- Slide into Learning
- Stand Up Paddle Board Lessons
- Walk & Talk
- Youth Fishing Derby
- Zumba Kids!

Special Events included:

Trunk or Treat: Our 6th Annual Trunk or Treat was a huge success thanks to our volunteers! Town Departments, the Board of Selectmen and many families and local groups participated by decorating their trunks and passing out candy to trick or treaters. We held our event the Friday before Halloween and very quickly lost track of how many children participated!

Holiday Tree Lighting: Once again the Recreation Department was thrilled to co-host the Annual Tree Lighting with the Buzzards Bay Beautification Group at the Bourne Veteran's Memorial Community Building. We would like to thank the many volunteers who help make this event a favorite of ours! Bourne Taekwondo Club and members of the Recreation Committee were instrumental in making this event a success. This year DJ Ooch provided plenty of entertainment for people of all ages in our gym! A special shout out to the Bourne Department of Public Works for lighting up our Town and for building an amazing bonfire!

Special Thanks:

We would like to thank the people in Bourne who volunteer their time to make Bourne's youth sports organizations so successful. Bourne Youth Baseball, Babe Ruth, Bourne Youth Lacrosse, Bourne Youth Soccer are wonderful groups providing great opportunities for our youth.

We would also like to thank the Department of Public Works, ISWM, Jonathan Bourne Public Library, Bourne Police, Bourne Fire and the Bourne Public Schools for their continued support of the Recreation Department.

Offices for the Recreation Department are located at the Bourne Veteran's Memorial Community Center. We can be reached by phone at (508) 759-0600 ext. 5302 or by email to: Krissanne Caron, Recreation Director: kcaron@townofbourne.com or Katie Matthews, Program Coordinator: kmatthews@townofbourne.com

Special thanks to Krissanne Caron, Katie Matthews, and my fellow Recreation Committee members, Roger Maiolini, Priscilla Koleshis, Lori Cooney, Shawn Goulet and Connie Spillhaus for all the time and hard work that they do to make the Bourne Recreation Department the best Recreation Department, again thank you.

Respectfully submitted,

George Sala,
Chairman

ANNUAL SCHOOL REPORT SCHOOL COMMITTEE

Ronda Tobey	Term expires 2019
Robb Duprey	Term expires 2021
Christopher Hyldburg	Term expires 2021
Steven Strojny	Term expires 2020
Mitch McClain	Term expires 2021
Jennifer O'Neil	Term expires 2020
Erika Fitzpatrick	Term expires 2019

Bourne Public Schools Administration

36 Sandwich Road
Bourne, MA 02532
508-759-0660

Steven M. Lamarche, Superintendent of Schools
Melissa Ryan, Assistant Superintendent for Learning and Teaching
Jordan Geist, Director of Business Services
Melissa F. Coelho, Executive Assistant
Teresa Griffin-Vicente, Executive Assistant
Katie Russo, Accounts Payable/Payroll Lead
Susan Meikle, Grant/Revenue Analyst
Nik Outchunis, Desktop Support Specialist

Special Education Administration (located at Bourne High School)

Craig Davidson, Director of Special Education and Student Services
Karen Paulson, Special Education Executive Assistant

Maintenance Department - Richard Dobbins, Edward Buckley, Manuel Chaves

Transportation Department

Sue Downing, Transportation Coordinator

Bus Drivers & Monitors

Mary Burbank	Kerry Derby	Patricia Foley	Beverly Harrington
Kerry MacDonald	Theresa McDonald		
Peter Breen	Deborah White	Sally Huff	

Bournedale Elementary School

41 Ernest Valeri Road
Bournedale, MA 02532
508-743-3800

Elizabeth Carpenito, Principal
Kelly Mooney, Early Education and Student Services Director
Noreen Baranowski, Administrative Assistant
Jennifer Bennett, Administrative Assistant

Abby Downing, Social Worker
Elaine Esip, School Nurse
Jill Delancey, Library ESP
Maura Dankert, Early Childhood Liaison

Custodial Staff

Samuel Currence John Cunningham Jeffrey Willbanks

Lunchroom and Recess Monitors

Kelly Gayton Ann Marie Taylor Martha Breheny

Art, Music, Physical Education, World Language

Art: Molly Henriksen-Rowland/Eva Sheehy

Music: Michelle Bowlin

Physical Education: Kathleen Cleary / Kristyn Alexander (district Adaptive Physical Ed.)

Preschool Teachers

Laurie Bannon
Alexandra Caldwell
Kristen Rothera
Katheryn Gagnon

Preschool Educational Support Personnel

Georgia Strudwick
Florence Kleimola
Terry Gratis
Lauren Kelsch
Loretta Snover
Amy Swift
Carmel Watson
Debra Whelihan

Kindergarten Teachers

Lisa Dean
Kate Hartley
Lisa Green
Allison Shanahan

Kindergarten Educational Support Personnel

Beverly Callagy
Loretta Snover

Grade One

Doreen Whalen-O'Shea
Kathy Cremeans
Jennifer Kennedy
Emily Asack

Grade Two

Colleen Ryan
Melanie Herrick
Sarah Jansson
Tara Stanton

Grade Three

Elizabeth Douglas
Laurianne Gilbert
J. Norris Brown
Lucinda Keith

Grade Four

Gail O'Hara
Kerry DeGowin
Hannah Allen
Judith Shorrock

Special Education Department

Jin Chung, Psychologist
Bridgitte Bass, Occupational Therapist

Teachers

Ryan Werner
Lisa Trepanier

Dianne Steele

Kelly McKenna

Educational Support Personnel

Robin Duberger

Kathryn Corsano

Elaine Esip

Kathryn Glinski

Theresa Gratis

Nancy Johnson

Audry Solari

Gail Lavoie

Speech Therapy

Gail Casassa, Therapist

Kristine Sheehan, Therapist

James F. Peebles Elementary School

75 Trowbridge Road

Bourne, MA 02532

508-759-0680

Jane Norton, Principal

Lisa Niland, Administrative Assistant

Mary Jo Coggeshall, Administrative Assistant

Ryan Place, Student Services Director

Donna Beers, School Nurse

Deborah Quinn, Library ESP

Annmarie Ridings, Social Worker

Title One Teachers

Kathleen Aftosmes

Title One Educational Support Personnel

Heather Donovan

Custodial Staff

Jonathan Vickery

Richard Nelson

Lunchroom and Recess Monitors

Lori Marquez

Kelly Nicholas

Paula Lynch

Art, Music, Physical Education, World Language

Art: Molly Henriksen-Rowland

Music: Adam Lyon / Michelle Bowlin

Physical Education: Larry Kelsch

Grade One

Erica Amaral

Barbara Concannon

Antonia Perry

Tricia Rubin

Grade Two

Kim Corcoran

Tina Kelsch

Laura Gray-Shultz

Neeve Sullivian

Tammy Kelley

Grade Three

Kimberly Colella
 Sherrie Correia
 Geraldine Dobbins
 Linda Eldridge

Grade Four

Donna Buckley
 Bryan Lefcourt
 Nellie Kelsch
 Nicole Tanguay

Special Education Department

Heather Wenzel-Garte, Occupational Therapist

Teachers

Caroline Braley Tina McMichen Heather Sivil
 Maggie Peterson

Educational Support Personnel

Jenn Bennett Stephanie White
 Heather Donovan Deb Bisnette

Speech Therapy

Elizabeth King, Therapist

ELL Teacher

Michele Maia

Bourne Middle School

77 Waterhouse Road
 Bourne, MA 02532
 508-759-0690

Christine Borning, Principal
 David Lundell, Assistant Principal
 Hannah Rittershaus, School Nurse

Administrative Assistants

Michelle Laflamme Martina Canterbury

Guidance Department

Marie Feehan, Lauren Cardoza

Title One Teachers

Julie Rigo
 Taylor Murkland

Title One Educational Support Personnel

Patricia Coady

Custodial Staff

James Martin, Sr. Peter Oakes Kevin Robado
 Miguel Negron

Art, ELA, Family & Consumer Science, Health, Instructional Technology, Literature, Music, Physical Education, and World Language

Art:	Dineen D'Avena
Family & Consumer Science:	Patricia Willbanks
Health:	Elizabeth Nolan, Catherin Johannessen
Music:	Elizabeth Laprade
Physical Education:	Andrew Mather, Samantha Ziehl
World Language:	Mariela Beauchemin, Suzanne Ronhave
Engineering Technology:	Laurie Grandmont

Special Education Department

Brigitte Bass, Occupational Therapist
Anne Bradley, School Psychologist
Linda Cubellis, Speech Therapist

Special Education Department Teachers

Janice Casey-Frase	Kristen Caruso	
Maureen Feehan	Laura Perry	Joshua Durepo
Michael Colella	Dawn Trayner	Laura Perry

Special Education Support Personnel

Maria Bag	Brian Becker	Elizabeth Bohacs
Nancy Devaney	Ann Donovan	Cynthia Flanders
Carol Trant	Kathleen Henehan	
Kathy Wilson	Lisa Fretschl	

Grade Five

Jenna Burgess
Katherine Conlon
Mark Ponte
Margaret Girouard
Peggy King
Marilyn Linn
Ryan Doughty
Lisa Rowe

Grade Six

Karen Doble
Maureen Holden
Paula Leavenworth
Cynthia McCann
Donna McGonagle
Kathleen O'Donnell
Sara Anuszczyk
Melissa Parrish

Grade Seven

Heidi Buckley
Theresa Clifford
Kerri Evans
Carolyn Forsberg
Kimberly McKanna
Linda Perry
Jennifer Reilly
Eve Vidito

Grade Eight

Nancy Athanas
Cynthia Beaudoin
Elizabeth Murphy
David Ferrari
Sarah Lavoie
Thelma Mellin
Robert Ruggiero
Dennis Reynolds
Sharon Webb-Moore

Bourne High School

75 Waterhouse Road
Bourne, MA 02532
508-759-0670

Amy Cetner, Principal
Kenneth Girouard, Assistant Principal
Leslie Sullivan, 7-12 Student Services Director
Kelly Cook, Curriculum Director 6-12

Administrative Assistants

Jean White Tracey Francis Ann Donovan

Scott Ashworth, Athletic Director
Patricia Cox, Technology ESP
Gail Dooley-Zamaitis, Media Center Specialist/Librarian
Catherine Crosby-Norton, School Nurse
Patricia Parker, Nye Grant Coordinator
Jacqueline Curran, Social Worker

Guidance Department

Sean Burke, Guidance Counselor
Kimberly Iannucci, Guidance Counselor
Donna Cox, Registrar and Guidance Department Administrative Assistant

Custodial Staff

Kendall Aflague Francis Fowler
John Kelsch William Scully

World Language Department

Julie Angell
Noreen O'Brien
Rand Pugh

English Department

William Dow
Mary Clare Casey
Kevin Chapman
Ann Marie Strode
Mary Murphy, Drama
Jennifer McDonald

Fine Arts Department

Lisa Fournier-Donley
Jillian Donovan

Math Department

Elizabeth Bar
Jeffrey Lanctot
James Lanoie
Reuben Bowman
John McIntyre

Physical Education/Health Department

Andrew Arki
Scott Ashworth
James Barry

Science Department

Andrew Collins
Jeffrey Farrington
Jane Perkoski
Aimee Jarominski
Laura Weeks

Social Studies Department

Terence Donovan
Heather Doyle
Erin Kennedy
Jennifer Donovan
Stephen McCarthy

Special Education Department

Brigitte Bass, Occupational Therapist
Pamela Fasciani, Behavior Specialist
Craig Davidson, Teacher
Laura Brophy, Teacher
Kathy Duffley, Teacher
Michael Feehan, Teacher
Marcia Flavell, Teacher
Elizabeth King, Speech Therapist
Tara Dalmau, Administrative Assistant
Cynthia Solomon, ESP
Lynne Throckmorton, ESP
Dallas Clauss, ESP

Class of BHS 2019 Graduates

Luis Diego Arana	Karlee Darcy
Abigail Ariagno	Caroline Denver
Grace Bankston	Chloe Devine
Madeline Bazinet	Joseph DiMonda
Jada Blake	Aidan Doherty
Kerianna Bowman	Caroline Elliott
Malcolm Brown	Christopher Evangelista
David Burg	Jacob Fader
Hannah Burroughs	Nia Farias
James Cahoon	Emma Fenton
Grace Callahan	Olivia Fitzpatrick
Kyle Casano	Evan Grant
Gianna Cavaleri	Emma Greene
Emma Clark	Emily Hamblin
Ashley Clifford	Daeg Hamilton
Christopher Collick	Haley Hannon-Potts
John Collins	Izzabella Helmuth
Katherine Collyer	Niels Herbst
John Correia	Joseph Hess
Colin Crowley	Max Hess
Harmonie Daniels	Tristan Hjermstad

Maya Horta	Paul Rossignol
Jenna Kidling	Kalani Ryan
Madison Kidling	John Schofield
Emilie Kowzic	Adelina Sederman
Charlotte Kuemmeth	Matthew Sheehy
Chase Lapworth	Scott Silva
Emma Leach	Sabrina Silverbrand
Ethan Leahy	Madeline Slaughter
Saunders Lee	Benjamin Smith
Bailey Lopes	Alexander Sorenti-Burns
Melanie Lynch	Mollie St. Onge
James Manning	Daniel Strode
Noah Maxim	Mattison Stuck
Kameryn McAnough	Sara Sullivan
Regan McCabe	Anthony Tantillo
Jaedon McCrum	Robert Topham
Jayana McGuire	Alba Tourigny
Eden McKenna-Bateman	Ethan Townsend
Hailey McWade	Jacob Tura
Jacqueline Meier	Christian Turner
Chloe Melendez	Taylor Vahey
Ian Milliken	Molly Veiga
Ethan Morse	Mary Ventura
Christian Mulkern	Trevor Violette
Ronny Nauta Siavichay	Amber Weir
John Neil	Wyatt Whalen
Xander Odoardi	Harmony Wichelns
Charlotte Orth	William Wieler
Caitlin Ouellette	Falon Williams
Joseph Petrillo	Jakob Wilson
Ralph Petrozziello	Dalton Woodside
Isabella Reader	Cheyenne Wynn
Matthew Rinta	Christopher Zarella
Kyle Robbins	Chloe Zirpolo
Spencer Rose	

Report of the Board of Selectmen

To the Citizens of the Town of Bourne:

As fiscal 2019 came to a close, the town of Bourne was using resources effectively to meet the ever-present challenges in maintaining the essential services that make Bourne a desirable place to live. Multiple infrastructure improvements are ongoing as a result of voters recognizing the need to replace aging town buildings that have far exceeded useful lives. The Select Board has continued to seek effective ways to leverage the town's financial activities to minimize the impact on Bourne taxpayers.

Replacing: the James F. Peebles School is progressing ahead of schedule and as a result the school was turned over from the school building committee to the school committee in June 2019. . Construction of the new Bourne Police Station is at 40 % finished with a opening date of February 2020. A wastewater treatment plant that will help the village of Buzzards Bay to re-establish itself as a viable commercial center, after decades of neglect, will also occupy land on the newly repaved bypass road and is presently in the design and bidding stage. Private-sector investment from the Hampton Inn in Buzzards Bay will add to the commercial base and continue the move to recognize the Cape Cod Canal as an under-utilized asset. The hotel is due to open late fall 2019. The Southside Fire Station Committee has begun a search for a suitable site to construct a branch station that will combine and replace the aging Pocasset station and the station that is no longer used in Monument Beach. The Community Events Committee was approved at town meeting this past year and will offer a great resource to our community going forward.

The Bourne Veterans Memorial Community Building went through a major renovation due to the flooding. As a result our departments and programs were relocated or suspended. The building reopened fully on July 1st, 2019. A major thank you to Krissanne Caron, Katie Matthews, Felicita Monteiro, Steve Gavazza and others for all of their hard work.

The Local Comprehensive Plan was approved at the 2019 Annual Town Meeting. A great debt of gratitude to Wes Ewell our Consultant, Coreen Moore the town planner and to Steven Strojny for their leadership in shepherding this plan.

Report on Board of Selectmen Goals 2018-2019

The Board held two workshops in June 2018 with the sole purpose to identify five goals for the town. The goals were overarching with several benchmarks for tasks identified in each category. The goals were identified in priority order by the new Board and posted to the town website.

Goal 1: To improve the user-ability, organizational structure, and timely posting of the town website.

Under the leadership of the Assistant Town Administrator an IT working group was formed. They met with and worked with the website provider to identify what services the town was underutilizing as well as industry standards and tools for managing postings. Minor changes were made to the website as an initial step toward simplifying

overall user-ship. Training was provided to staff to work toward consistent practices and format. Website responsibility is in the process of shifting from the IT department to the content area departments more consistently, while identifying the point people and protocol for handling updates.

Goal 2: To develop a town-wide unified economic growth plan with a five-year strategic implementation plan.

The Town Administrator and Select Board reviewed the Board of Survey's report on blighted properties holding demolition hearings for five properties.

Two economic development workshops were hosted; one lead by the Board and the second organized by the Assistant Town Administrator with facilitation by the Cape Cod Commission. Each workshop involved various boards, departments, businesses, potential investors, and local non-profits. Ideas were shared along with identification of challenges. Out of the first workshop a Town Administrator lead working group on immediate parking concerns was formed. Much of the focus of that group was directed toward two parking Articles on the spring Town Meeting warrant.

The Board initiated discussion and subsequent approval by the town for an additional two percent hotel tax as well as the creation of a Community Engagement Committee to provide seed money for events and projects open to the public. The concept is to improve dynamic involvement in utilizing the various areas of town, bringing in more dynamic social interaction thus leading to a connection to "place" and people as well as opportunities for commercial endeavors. The Board also supported inclusion of an appropriation for Economic Development professional expertise in the FY 2020 budget.

Goal 3: To implement financial software package for town services.

As an underlying step, the Town Administrator hired a Finance Director and re-organized the finance area of the Town following the retirement of two long-term employees.

Under the leadership of the Town Administrator a working group was formed to review financial software packages for the Town. The motivation was to find an integrated system that allowed forecasting as well as interdepartmental efficiencies. Additionally, the Town will be implementing an integrated municipal permitting software package and is reviewing a comprehensive software program for facilities management.

Goal 4: To prioritize town policies for need and review, mapping out the timeline to address 10 policies.

The Board compiled a list of all Board and Town Administrator policies as well as policies needed. A prioritization of these policies for review and creation was gathered and organized by the Assistant Town Administrator.

The Board adopted Rules and Procedures for the Board.

Goal 5: To establish a multi-year financial and strategic plan involving Priority Based Budgeting and quarterly reporting with implementation.

The Board and Finance Committee completed a survey by the Priority Based Budgeting consultant to identify town-wide budgeting goals and priorities.

In collaboration with the Town Administrator, Assistant Town Administrator Cannon lead the department heads and the accountant through completion of the steps to implement Priority Based Budgeting. All data was completed.

The Select Board wants to say thank you for the 14 years that Tom Guerino was our town administrator. As a result of some discussions it was mutually agreed that Tom Guerino separated from the town of Bourne. Under his leadership the community has evolved with the expansion of ISWM. A new DPW facility was a major milestone under the town administrator. The Wastewater Facility next to our new Police Station presently under construction. The Buzzards Bay Park expansion and renovation is now a gem for our community and the village of Buzzards Bay.

In the annual town elections in 2019, these two seats were held by George Slade and Peter Meier. At the town election both were reelected and would like to say thank you to Stanley Andrews and Sandra Goldstein for running a clean and passionate campaign.

During the reorganization at the first meeting with the new members, the Board elected Judith McLeod Froman as chair. James Potter was elected as vice chair, and George Slade was elected clerk.

Admirations:

The Board thanks the many volunteers who serve our town every day on boards and committees as well as in the schools, library, community center and other town departments. We are truly fortunate to have so many people willing to serve our town and to contribute to making Bourne such a special place.

The Board also thanks the elected officials who have served our community over the past year. They devote significant amounts of time to ensure that projects are finished in a timely basis.

Finally, the contributions of the employees of the town are invaluable. Their institutional knowledge and dedication is demonstrated daily. The Board is proud to acknowledge the unselfish enthusiasm, which is greatly appreciated.

Maintaining the town of Bourne as an enjoyable place to live and visit has true value. As long as we are all good stewards of this community, we will prosper. These contributions will continue to be part of our culture, and Bourne will be an attractive place to reside.

Respectfully submitted,

Peter J. Meier
Chairman

Report of the Selectman's Task Force on Local Pollution and Phase II Stormwater Management Community Oversight Group

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

These two committees have different responsibilities; however, both are charged with protecting local water resources so, at the request of town officials, both are comprised of the same committee members and are posted as one agenda.

The Selectmen's Task Force on Local Pollution is charged, by executive order, to recommend ways and means to decrease the incidence of pollution in the surface, sub-surface, and coastal waters of the Town; and to do so by working closely with town officials and agencies, and by educating/informing the public regarding these matters.

The Phase II Stormwater Management Community Oversight Group is charged, by executive order, to oversee the commitments and progress of the Stormwater Management Program, as administered by the Stormwater Management Program Working Group; and to do so by reviewing and commenting on required compliance reports, as well as on proposed bylaws and regulations.

Selectman's Task Force on Local Pollution - Goals and Achievements:

- Working with the Planning Consultant, identified the most important concerns we are dealing with and the water quality issues the Town should address, to guide the LCP Committee in its revision of the Local Comprehensive Plan.
- Developed a list of impacted waterways to establish our key areas of focus and then initiate our first priority: determined to be Hen Cove.
- Continued working with local citizen associations with regard to their concerns on the declining water quality and biodiversity in Hen Cove.
- Continued working with local citizen associations with regard to the specific need to address tidal flow restrictions and restore tidal flushing to Hen Cove, Barlows Landing, Wings Neck, and Patuisset Island in order to restore the salt marshes there. These marshes are a key component in the effort to reestablish both water quality and biodiversity and to protect surrounding property from storm surges.
- Facilitated the distribution of information about PFAS (per- and polyfluoroalkyl substance) contamination from the Joint Base Cape Cod Pocasset Groundwater Clean-up Group to local citizens groups in Pocasset.
- Continue to monitor PFAS contamination: in sub-surface waters (affecting several private wells in Pocasset) and in coastal waters (confirmed to be upwelling in Hen Cove). Continue to facilitate communications from the JBCC Pocasset Groundwater Clean-up Group on proposed solutions; as well as monitoring the EPA's expected effort to develop standards for tolerance levels.

- Explored ways to pool resources and encourage collaboration between county coastal management committees, town water quality management committees, preservation associations, water quality coalitions, and various other resources.
- Explored potential of using an environmental consulting/engineering firm to define a specific problem, potential solutions, and what is possible using grants.
- Studied Falmouth's efforts, of the last 10 years, to improve water quality and restore estuaries through a structured water quality management program.
- Studied the potential for Innovative Alternative Septic Systems (I/As) and The Massachusetts Alternative Septic System Test Center (MASSTC) program.
- Identified potential resources: Cape & Islands Water Protection Fund, Clean Water State Revolving Fund, Sandwich's establishment of a Water Infrastructure Investment Fund, Town CPA Fund, and numerous Fed/State grant programs.

Stormwater Management Community Oversight Group - Goals and Achievements:

- Reviewed 2018 compliance report for MS4 Permit.
- Reviewed the Storm Water Management Draft Plan and Appendices; submitted comments, questions, and concerns.
- Continued to push for a grant writer and grant applications, especially to pursue the Buzzards Bay Watershed Mini-grant Program where matching contributions would be less onerous, and to address projects "there is no budget to do".
- Continued to push for a comprehensive Stormwater Bylaw to comply with the federal mandate and to improve flood control and water quality for our citizenry.
- Explored ways to educate individual property owners on the benefits of managing stormwater runoff and to expand dissemination of information on this topic.
- Studied the negative effects nitrogen and stormwater run-off is having on both commercial and recreational shellfishing in local waters.
- Monitored Barlows Landing Beach dredging project and the improved stormwater runoff capabilities of the two new catch basins installed.
- Monitor MS4 Stormwater Outfall Pipe Inventory Map completion.
- Find more effective ways to work with town officials, employees, and boards.

Our most pressing challenge is the need to recruit more members, especially with some expertise in science, law, or engineering. This all volunteer committee requires committed citizens determined to keep these issues relevant to town officials and to the community for the sake of our water quality and for the good of our Town. The preservation of our coastal resources is dependent on our ability to recognize and remedy the problems of nitrogen pollution and stormwater runoff. With pressures mounting, water quality issues have never been more important nor more urgent.

Respectfully submitted,

Jennifer Cheyne,
Chair

Report of the Sewer Department/Sewer Commissioners

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne:

The Sewer Department submits their Annual Report for the fiscal year ending June 30, 2019.

The installation of the Town of Bourne Sewer System was completed in 1992. There are 1,088 users tied into the system, across 3 separate collection systems. The system is aging and will require some repairs in the near future.

The total committed revenues for the Fiscal Year ending June 30, 2019 are as follows: annual sewer bills equal \$898,688.00 and \$122,600 in committed revenue for water overages totaling \$1,021,288.00.

There were many challenges and projects taken on by the Board in 2018-2019. The Sewer Commissioners began enacting the Wastewater Allocation Policy that was approved in 2017, both providing sewer allocation to new businesses and reallocating existing sewer capacity as needed. Several new businesses requested new or amended allocations including the Hampton Inn, 85-93 Main St., Calamar Assisted Living, Wagner Way Assisted Living, Veterinary Cancer Specialists, and others. The design and construction of the 100,000 gallon Wastewater treatment facility is underway and scheduled to open in January of 2021. The Board undertook an extensive analysis of the failed Savary Ave shared-septic system on US Army Corp property, and ultimately decided that it would be prudent to have the 13 homeowners removed from the Sewer Enterprise system that they were made a part of 30 years ago. By installing private septic systems on their own properties now, it saved expensive betterments at this time for a new shared system, and then again in 15 years, when the Board of Health would require them to have private systems installed on their own property.

The Sewer Commissioners continued regional sewer discussions on two fronts – both as partners with Wareham, Marion, South Plymouth & Massachusetts Maritime Academy on an expanded regional Wareham plant, and also as a regional partner discussion at Joint Base Cape Cod that would include Barnstable, Falmouth, Sandwich, Mashpee & JBCC. Both of these discussions are on-going and long-range.

The Board also contracted Tighe & Bond as consultants to examine the current Sewer financial model and rate structure, and how to best proceed with the model moving forward. This study is expected to be complete by the end of 2019. As part of the new Cape Cod Wastewater Protection Fund Board, that decides how a 2.75% tax on short-term rentals is utilized for wastewater projects on Cape Cod, the Board chose James Potter to be Bourne's representative on that body. In connection with that discussion, the Sewer Commissioners, along with staff, began investigating how to best update the Bourne Comprehensive Wastewater Management Plan. This is an ongoing item.

The Chair and Vice-Chair contacted the Wareham Sewer Commissioners to have both sets of Commissioners begin the review of the Bourne-Wareham Inter municipal agreement (IMA), that has not been discussed in at least 7 years. This discussion should continue into the next year.

The Board began looking to revamp the Sewer Policy and Procedures that have not been modified in many years.

Lastly, and as part of comprehensive planning, the Board began some visioning about future sewer needs areas within Bourne, and will continue those discussions into next year.

Sewer Department personnel is on call 24 hours a day and can be contacted Monday - Friday between 8:30 AM and 4:30 PM at (508) 759-0600 x1503 or DPW at (508) 759-0600 option 3 and then 3 again from Monday – Thursday 7:00 AM – 4:00 PM and Friday 7:00 AM to Noon. For after normal business hours and weekends contact the Bourne Police Department at 508-759-4453.

Respectfully submitted,

James L. Potter - Chairman
Board of Sewer Commissioners

Report of the Shore and Harbor Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Shore and Harbor Committee is pleased to submit this 2019 fiscal year report. This committee was created by Town Meeting vote in 2002. Its duties are defined in the By-laws, but in general it was formed as a committee that would ensure the waterways and related facilities in Bourne were being used in the best interest of the town.

Boat Ramps

Boat Ramps are a very important part of being a coastal community with all of the local townspeople along with the public access to the water. The Shore and Harbor Committee has made a commitment to maintain and improve access to the waters of Buzzards Bay for recreation, fishing, and public safety. A survey in 2007-2008 identified 27 public access points, including marinas, boat ramps and walking access points.

Each year the committee, in coordination with DNR, Conservation, Engineering, and Public Works has prioritized renovations and improvements, dredging needs, and repairs that should be completed. A schedule is established and projects have been initiated.

Funding for these activities come out of the waterway funds generated by excise taxes on boats and are required to be reinvested in the infrastructure.

Ramps require particular attention due to their heavy usage, seasonal effects of wind, currents and ice. Most of the big ramps are constructed on large concrete blocks that have been paved over. Each year the annual review identifies necessary short term and long term repairs. Many of the repairs are completed by the highway department such as sand removal, placement of stone at the end of a ramp, re-tarring in conjunction with other road repair, seawall and ramp patching. Along with making sure each ramp is posted with signage, no powering on and off trailer. Enforcing the powering on and off trailers at each ramp is very important to the longevity of the ramps. Ramps/Seawalls at both Red brook Harbor and Pocasset river have been identified as needing repair.

The new boat ramp, completed at Monument Beach in FY '18, has worked out well for boaters and is regarded as one of the best ramps on Cape Cod.

In addition, permitting has been completed for a new dingy dock at Barlows Landing. Contract award and installation should be completed pending receipt of additional funding.

Dredging

Dredging is important and on-going for many coastal communities to maintain navigable channels, mooring areas and maintain proper water flow.

The next dredging projects to receive permits are: specific sections of the Pocasset River, entrance to Little Bay. Permitting is, typically a 3-4-year process, requiring

approval from and permitting by the Bourne Conservation Commission, Massachusetts Department of Environmental Protection, Massachusetts Division of Marine Fisheries, and Army Corps of Engineers. This dredge project may get delayed because of the backlog of work for the county dredge from last year.

Water Quality

Water quality is always a concern for the town. Certain areas such as between Hens Cove, Barlows Landing, and Wings Neck do not experience adequate flushing. The dredge projects are important to improve water flow. Additionally the Shore and Harbor Committee has been working with local community civic associations to explore alternative solutions

With much appreciation, we would like to thank Thomas Guerino, Town Administrator and the Board of Selectmen and Community Preservation Committee for their continued support. We wish to thank Samuel Haines and the Conservation Commission; and Tim Lydon of the Town's Engineering Department., In addition we wish to thank George Sala and the DPW along with all the other Town Departments. Additionally, we especially want to Congratulate Chis Southwood, being appointed Harbormaster. The committee would like to extend a special thank you to Hunter Scott for all the years of dedication and service to the Shore and Harbor Committee.

Finally, we encourage the citizens of the Town of Bourne to attend and participate in our meetings.

Respectfully Submitted,

Richard F. Libin
Chairman

Report of the Town Accountant

To the Town Administrator, Board of Selectmen and
The Citizens of the Town of Bourne,

The following pages are the various financial reports for the fiscal year 2019 Submitted by the Town Accountant, for inclusion in the Town's Annual Report. The reports include:

- **Combined Balance Sheet – All Funds**
- **General Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Detail Summary of General Fund Receipts
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Special Revenue Summaries**
 - School Grants & Funds (Including School Lunch)
 - Town Grants & Funds
- **Community Preservation Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Septic Title 5 Betterment Fund**
 - Statement of Changes in Receipts Reserved for Appropriations
- **Capital Projects Fund**
 - Balance Sheet
 - Summary of Appropriations & Expenditures – Special Articles
 - Statement of Revenues, Expenditures & Changes in Fund Equity
- **Sewer Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Integrated Solid Waste Management Facility Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Agency Fund**
 - Balance Sheet
- **Trust Funds**
 - Balance Sheet
 - Trust Fund Summary
- **Other Information**
 - Reserve Fund Transfers
 - 2018 Calendar Year Annual Salaries

Respectfully submitted,

Michael Ellis,
Town Accountant

Town of Bourne Consolidated Balance Sheet - All Funds Fiscal Year 2019														TOTALS
	GENERAL FUND	SCHOOL REVOLVING FUND	SCHOOL REVENUE	SPECIAL REVENUE GENERAL	OPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	INTERNAL SERVICE	LONG TERM DEBT	AGENCY/ ACCOUNTS	TRUST FUNDS	(MEMORANDUM ONLY)
ASSETS														
CASH	13,290,471.07	268,072.45	1,839,081.49	3,278,077.78	4,462,138.04	276,888.93	11,208,253.13	847,114.94	26,104,168.97	6,310,319.14		94,152.73	15,167,480.78	84,932,118.98
RECEIVABLES:														
PERSONAL PROPERTY TAXES	141,862.89													141,862.89
REAL ESTATE TAXES	1,211,133.93				37,689.77									1,248,823.70
DEFERRED REAL ESTATE TAXES	90,373.79													90,373.79
ALLOWANCE FOR ABATEMENTS	(1,033,412.05)													(1,033,412.05)
SPECIAL ASSESSMENTS	480,210.72													480,210.72
TAX LIENS RECEIVABLE	388,111.42				11,345.04	338.00		12,095.27						412,489.73
TAX FORECLOSURES	468,093.97													468,093.97
TAXES IN LITIGATION														0.00
MOTOR VEHICLE EXCISE	881,732.07													881,732.07
BOAT EXCISE	57,518.79													57,518.79
AMBULANCE SERVICE USER CHARGES	2,344,607.84								1,456,680.92					2,344,687.94
LANDFILL RECEIVABLES														1,456,680.92
DIRECTIONAL SIGNS														0.00
BOAT MOORINGS														0.00
MARINA RECEIVABLES	50.00													50.00
WATERWAY TOWN FEE														0.00
SEWER USER CHARGES								67,843.41						67,843.41
PILOTS														0.00
UNAPPORTIONED SEWER BETTERMENTS														0.00
APPORTIONED SEWER BETTERMENTS														0.00
COMMITTED INTEREST SEWER BETTERMENTS								(4.07)						(4.07)
SEWER LIENS ADDED TO TAXES								5,315.95						5,315.95
UNAPPORTIONED STREET BETTERMENTS														0.00
APPORTIONED STREET BETTERMENTS														0.00
COMMITTED INTEREST														0.00
UNAPPORTIONED SEPTIC BETTERMENTS						35,773.95								35,773.95
APPORTIONED SEPTIC BETTERMENTS						346.90								346.90
COMMITTED INTEREST SEPTIC BETTERMENTS						78.61								78.61
DUE FROM OTHER GOVERNMENTS:														
FROM COMMONWEALTH OF MASSACHUSETTS														0.00
DUE FROM TOWN OF VAUGHAN	438,679.00													438,679.00
DUE FROM FEDERAL GOVERNMENT														0.00
AMOUNT TO BE PROVIDED FOR BONDS PAYABLE														0.00
TOTAL ASSETS	20,960,321.14	268,072.45	1,839,081.49	3,278,077.78	4,501,242.05	313,956.09	11,208,253.13	1,032,965.10	26,851,427.49	6,310,319.14	97,792,685.00	94,752.73	15,167,480.78	146,922,605.11

Town of Bourne
Combined Balance Sheet - All Funds
Fiscal Year 2019

[illegible]

Town of Bourne Combined Balance Sheet - All Funds Fiscal Year 2019														
	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	OPA FUND	SEPTIC TITLES FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	INTERNAL SERVICE	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
***** FUND BALANCE *****														
RESERVED FUND BALANCE														
ENCUMBRANCES	101,739.82							135,509.47	193,778.50					431,027.79
PRIOR YEARS ARTICLES	3,112,275.15				2,874,626.59		4,291,120.13	(179,370.48)	(3,370,715.43)					6,729,935.96
RESERVED FOR SPECIAL PURPOSES	254,857.90				438,588.99			50,000.00	25,303.80					789,159.69
RESERVED FOR EXPENDITURES									2,035,385.00					2,035,385.00
RESERVED FOR EXPENDITURES	1,100,000.00							310,422.05	3,637,593.30					5,047,975.35
UNRESERVED FUND BALANCE														
REVENUE DEFICIT														0.00
APPROPRIATION DEFICITS														0.00
COURT JUDGEMENT														0.00
UNPROVIDED ABATEMENTS & EXEMPTIONS														0.00
DESIGNATED		202,072.45	1,839,681.49	3,278,077.79					6,103,897.45	5,714,319.14			46,541.25	11,470,040.34
UNDESIGNATED	9,445,442.74				1,138,522.46	276,989.63		629,553.90	10,645,751.95				15,124,939.93	31,792,212.30
RETAINED EARNINGS ENTERPRISE														11,271,309.45
TOTAL FUND BALANCE	14,014,315.61	202,072.45	1,839,681.49	3,278,077.79	4,452,138.04	276,989.63	4,291,120.13	947,114.54	19,270,724.57	5,714,319.14	0.00	0.00	15,171,480.78	69,458,033.08
TOTAL LIABILITIES & FUND EQUITY	20,990,001.14	202,072.45	1,839,681.49	3,278,077.79	4,452,138.04	310,568.90	77,299,031.19	1,031,455.10	36,651,427.44	5,310,379.94	17,768,668.90	44,720.75	25,303,480.10	149,332,929.91

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2019

Assets:

Cash		\$	15,290,471.67
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Receivables:

Real Estate Taxes:

Levy of 2019	\$	1,219,668.75	
Levy of 2018	\$	(1,394.24)	
Levy of 2017		(1,945.63)	
Levy of 2016		6,357.29	
Levy of 2015		403.76	
Levy of 2014		137.19	
Levy of 2013		1,067.04	
Levy of 2012		(1,266.74)	
Levy of 2011		2,443.51	
Levy of 2010		(931.64)	
Levy of 2009		(458.50)	
Levy of 2008		(3.83)	
Levy of 2007		(21.22)	
Levy of 2006		(110.95)	
Levy of 2005		(6,839.04)	
Levy of 2004		(102.31)	
Levy of 2003		(8,349.10)	
Levy of 2002		2,814.41	
Levy of 2000		(156.04)	
Levy of 1999		0.82	
	\$		1,211,313.53

Personal Property Taxes

Levy of 2019		28,076.64	
Levy of 2018	\$	10,700.66	
Levy of 2017		9,187.58	
Levy of 2016		14,889.81	
Levy of 2015		17,776.40	
Levy of 2014		23,534.37	
Levy of 2013		3,080.27	
Levy of 2012		4,829.57	
Levy of 2011		2,182.36	
Levy of 2010		10,817.99	
Levy of 2009		10,199.23	
Levy of 2008		1,953.22	
Levy of 2007		1,491.44	
Levy of 2006		1,507.87	
Levy of 2005		1,734.38	
Levy of 2000		0.80	
	\$		141,962.59

Deferred Real Estate Taxes

\$ 90,373.79

Tax Liens

\$ 388,711.42

Tax Foreclosures/Possessions		\$	468,093.87
Motor Vehicle Excise:			
Levy of 2019	378,604.42		
Levy of 2018	\$ 68,314.85		
Levy of 2017	36,316.68		
Levy of 2016	17,763.52		
Levy of 2015	13,412.52		
Levy of 2014	10,920.34		
Levy of 2013	12,238.64		
Levy of 2012	9,685.38		
Levy of 2011	11,546.69		
Previous Years Motor Vehicle Excise	<u>122,929.03</u>	\$	681,732.07
Boat Excise:			
Levy of 2019	5,539.78		
Levy of 2018	\$ 3,015.00		
Levy of 2017	2,614.33		
Levy of 2016	1,903.58		
Levy of 2015	1,601.00		
Levy of 2014	2,224.00		
Levy of 2013	2,084.42		
Levy of 2012	2,207.67		
Levy of 2011	2,686.17		
Previous Years Boat Excise	<u>33,642.84</u>	\$	57,518.79
Ambulance Charges		\$	2,344,807.84
Departmental Receivables:			
Marina Slip Rentals	250.00		
Commercial Moorings	<u>(200.00)</u>	\$	50.00
Special Assessments:			
Unapportioned Street Betterments	\$ 477,312.87		
Apportioned Street Betterments	1,802.76		
Committed Interest	<u>1,103.09</u>	\$	480,218.72
Due From Commonwealth of Mass			
State Revenue - Cherry Sheets	<u>\$ 438,679.00</u>	\$	438,679.00
Total Assets		\$	21,593,933.29

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2019

Liabilities & Fund Equities:

Teachers Escrow Payroll	\$	1,646,498.73
Payroll Withholdings	\$	27,093.05
Entailings	\$	41,243.28
Allowance for Abatements & Exemptions	\$	1,033,412.15

Deferred Revenue:

Property Taxes	\$	319,863.97
Deferred Real Estate Taxes		90,373.79
Deferred Tax Liens		388,711.42
Deferred Tax Possessions		468,093.87
Motor Vehicle Excise		681,732.07
Boat Excise		57,518.79
Ambulance Charges		2,344,807.84
Departmental		50.00
Special Assessments		480,218.72
	<u>\$</u>	<u>4,831,370.47</u>
Total Liabilities	\$	7,579,617.68

Fund Balances Reserved for:

Encumbrances	\$	101,739.82
Articles Carried Forward		3,112,275.15
Reserved for Premiums		254,857.90
Reserved for Expenditures		1,100,000.00
	<u>\$</u>	<u>4,568,872.87</u>

Unreserved Fund Balance:

Undesignated	\$	9,445,442.74
	<u>\$</u>	<u>9,445,442.74</u>

Total Fund Equities	<u>\$</u>	<u>14,014,315.61</u>
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Total Liabilities & Fund Equity	<u>\$</u>	<u>21,593,933.29</u>
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TOWN OF BOURNE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND EQUITY
Year Ended June 30, 2019

Fund Balance July 1, 2018 \$ 10,005,753.62

Increases:

Revenue - Tax Liens & Foreclosures	\$	178,026.43
Revenue - Real & Personal Property Taxes	\$	48,888,430.91
Revenue - General	\$	8,250,875.39
Revenue - State Aid	\$	7,622,222.20
Revenue - Fed Aid	\$	19,984.65
Revenue - Host Fee	\$	600,000.00
Other Financing Sources	\$	5,424,422.00

Fund Balances - 7/1/2018:

Encumbrances	\$	162,840.42
Fund Balance Reserved for Prior Years	\$	2,214,390.81
Reserved for Premiums	\$	290,269.52
Reserved for Expenditures	\$	1,095,696.00

\$ 74,747,158.33

Decreases:

Expenditures - Articles	\$	972,321.55
Expenditures - School	\$	22,585,961.95
Expenditures - General	\$	46,101,712.47
Other Financing Uses	\$	1,078,600.37

Fund Balances 6/30/2019:

Encumbrances	\$	101,739.82
Fund Balance Reserved for Prior Years	\$	3,112,275.15
Reserved for Premiums	\$	254,857.90
Reserved for Expenditures	\$	1,100,000.00

Court Judgment

Prior Year Deficits Raised - Overlay Deficit

\$ 75,307,469.21

Fund Balance June 30, 2019

\$ 9,445,442.74

Town of Bourne
Budget vs. Actual - State and Local Revenue
Fiscal Year 2019

FROM THE COMMONWEALTH	Budget	Actual	Difference	%
Veteran's Benefits	\$ 111,488.00	\$ 110,972.00	\$ (516.00)	99.54%
Exemptions: Veterans, Blind, Surviving Spouse	\$ 104,766.00	\$ 108,699.00	\$ 3,933.00	103.75%
State Owned Land	\$ 573,392.00	\$ 525,602.00	\$ (47,790.00)	91.67%
Unrestricted Govt Aide	\$ 1,515,701.00	\$ 1,389,388.00	\$ (126,313.00)	91.67%
Chapter 70	\$ 5,155,183.00	\$ 4,726,655.20	\$ (428,527.80)	91.69%
Charter School Reimbursement	\$ 346,493.00	\$ 322,227.00	\$ (24,266.00)	93.00%
Total from the Commonwealth	\$ 7,807,023.00	\$ 7,183,543.20	\$ (623,479.80)	92.01%
FROM LOCAL RECEIPTS	Budget	Actual	Difference	%
Motor Vehicle Excise	\$ 2,850,000.00	\$ 3,187,074.35	\$ 337,074.35	111.83%
Other Excise (Hotel & Boat)	\$ 125,000.00	\$ 189,439.80	\$ 64,439.80	151.55%
Meals Tax	\$ 400,000.00	\$ 466,680.58	\$ 66,680.58	116.67%
Penalties/Interest on Taxes	\$ 196,791.00	\$ 177,328.89	\$ (19,462.11)	90.11%
Payment In Lieu of Taxes	\$ 20,000.00	\$ 19,726.50	\$ (273.50)	98.63%
Recreation	\$ 1,160,000.00	\$ 1,268,086.22	\$ 108,086.22	109.32%
Other Departmental Revenue	\$ 300,000.00	\$ 306,270.79	\$ 6,270.79	102.09%
Licenses and Permits	\$ 690,444.00	\$ 703,014.51	\$ 12,570.51	101.82%
Fines and Forfeits	\$ 125,000.00	\$ 158,638.42	\$ 33,638.42	126.91%
Investment Income	\$ 46,000.00	\$ 470,124.51	\$ 424,124.51	1022.01%
Other Federal Revenue	\$ 24,000.00	\$ 19,984.65	\$ (4,015.35)	83.27%
Energy Credits	\$ 625,000.00	\$ 638,791.41	\$ 13,791.41	102.21%
Other Miscellaneous Income	\$ 148,874.00	\$ 84,850.75	\$ (64,023.25)	57.00%
Total Local Receipts	\$ 6,711,109.00	\$ 7,690,011.38	\$ 978,902.38	114.59%
GRAND TOTAL ACTUAL STATE & LOCAL RECEIPTS	\$ 14,518,132.00	\$ 14,873,554.58	\$ 355,422.58	102.45%

General Fund Revenue Report Detail
FY2019

Type	Amount	Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total	Prior Year Totals	PY to PY Percentage Change
1	500	Other Property Taxes-Ord & E. Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00%
500	Total		419,393.20	21,555.61	3,756.00	289,684.44	9,654.14	2,272.49	451,848.62	31,615.37	(2,110.16)	282,012.04	1,103,939.00	2,191.12	1,624,949.16	1,488,945.38	20.9%
1	501	Personal Property Taxes Receipts	-	(29.78)	-	-	-	-	(254.77)	(22.78)	(2,110.16)	(11.97)	(201.56)	(4,272.40)	(6,921.21)	1,520,027.55	
501	Total		419,393.20	21,525.83	3,668.03	289,684.44	9,654.14	2,272.49	451,593.85	31,628.61	(2,110.16)	282,012.04	1,103,737.53	2,186.72	1,624,027.55	1,488,945.38	
1	502	Real Estate Taxes Receipts	9,262,623.58	2,709,216.49	3,26,952.54	7,667,982.53	2,083,592.74	2,277.49	10,651,813.74	3,822,370.60	411,697.73	7,401,881.79	3,275,483.19	304,281.59	47,465,673.50	47,465,673.50	
502	Total		9,262,623.58	2,709,216.49	3,26,952.54	7,667,982.53	2,083,592.74	2,277.49	10,651,813.74	3,822,370.60	411,697.73	7,401,881.79	3,275,483.19	304,281.59	47,465,673.50	47,465,673.50	
1	503	Real Estate Taxes Refunds	(7,794,648)	(1,129,100)	(821.28)	(3,885,544)	(1,413.19)	(9,888.66)	(21,468.85)	(31,668.69)	(901.88)	(1,095.01)	(13,681.29)	(9,616.94)	(77,270.54)	47,388,402.96	5.1%
503	Total		9,254,974.58	2,698,087.39	3,26,131.26	7,664,096.99	2,082,179.55	22,991.92	10,630,345.08	3,820,906.91	410,795.90	7,400,786.78	3,261,867.90	294,665.45	47,388,402.96	47,388,402.96	
2	501	Motor Vehicle Receipts	117,001.48	70,575.97	126,129.31	124,299.20	24,338.15	63,753.21	26,699.95	37,097.55	730,392.87	1,403,94.35	260,277.74	180,439.55	1,249,378.33	3,249,644.95	2.3%
501	Total		117,001.48	70,575.97	126,129.31	124,299.20	24,338.15	63,753.21	26,699.95	37,097.55	730,392.87	1,403,94.35	260,277.74	180,439.55	1,249,378.33	3,249,644.95	
2	503	Motor Vehicle Refunds	(6,224,641)	(1,402,830)	(4,192.77)	(881.89)	(2,350.21)	(69,132)	(48,814.42)	(31,627.88)	(78,904.04)	(1,878.48)	(13,767.88)	(26,489.94)	(318,074.35)	3,249,644.95	
503	Total		110,776.87	69,145.14	122,036.54	123,417.31	24,046.86	63,684.08	18,884.58	6,469.67	(78,904.04)	(1,878.48)	(13,767.88)	(26,489.94)	(318,074.35)	3,249,644.95	
2	504	Boat Excise Receipts	171.00	2,014.56	271.00	493.50	828.83	131,152.33	46,814.42	31,627.88	7,804.04	2,567.00	869.00	2,444.00	108,888.73	108,888.73	
504	Total		171.00	2,014.56	271.00	493.50	828.83	131,152.33	46,814.42	31,627.88	7,804.04	2,567.00	869.00	2,444.00	108,888.73	108,888.73	
2	505	Boat Excise Refunds	-	(211.38)	-	(92.00)	-	-	(181.75)	(191.67)	(167.00)	(88.00)	(70.00)	-	(1,240.78)	108,888.73	4.6%
505	Total		-	(211.38)	-	(92.00)	-	-	(181.75)	(191.67)	(167.00)	(88.00)	(70.00)	-	(1,240.78)	108,888.73	
2	506	Hotel Tax	-	-	36,690.71	-	-	-	31,477.62	9,600.20	81,233.33	-	-	90,590.33	82,798.85	83,821.36	2.2%
506	Total		-	-	36,690.71	-	-	-	31,477.62	9,600.20	81,233.33	-	-	90,590.33	82,798.85	83,821.36	
2	507	Local Multi Tax	-	-	139,077.02	-	-	-	15,419.90	-	81,233.33	-	-	-	466,080.58	466,080.58	
507	Total		-	-	139,077.02	-	-	-	15,419.90	-	81,233.33	-	-	-	466,080.58	466,080.58	
2	508	Interest - Motor Vehicle Excise	171.00	1,803.00	194,038.73	341.50	828.83	131,152.33	213,781.19	23,255.91	2,966.66	2,469.00	735.00	101,325.65	664,120.38	294,145	
508	Total		171.00	1,803.00	194,038.73	341.50	828.83	131,152.33	213,781.19	23,255.91	2,966.66	2,469.00	735.00	101,325.65	664,120.38	294,145	
2	509	Interest - Boat Excise	2,115.44	3,184.13	1,898.46	2,175.47	1,387.78	2,739.43	3,200.50	2,090.12	2,046.66	576.50	339.07	4,499.40	29,441.45	29,441.45	
509	Total		2,115.44	3,184.13	1,898.46	2,175.47	1,387.78	2,739.43	3,200.50	2,090.12	2,046.66	576.50	339.07	4,499.40	29,441.45	29,441.45	
2	510	Interest - Real Estate & Personal Property	775	341.26	19.82	25.00	144.50	-	-	35.10	73.73	31.77	70.50	1.46.15	885.58	885.58	
510	Total		775	341.26	19.82	25.00	144.50	-	-	35.10	73.73	31.77	70.50	1.46.15	885.58	885.58	
2	511	Interest - Real Estate & Personal Property Refunds	3,710.22	11,247.22	8,066.03	10,624.09	6,198.46	7,505.45	15,221.12	9,743.67	6,221.86	8,571.49	9,974.51	9,972.96	106,857.08	106,857.08	
511	Total		3,710.22	11,247.22	8,066.03	10,624.09	6,198.46	7,505.45	15,221.12	9,743.67	6,221.86	8,571.49	9,974.51	9,972.96	106,857.08	106,857.08	
2	512	Interest - Marina	0.52	-	-	-	-	-	-	51.04	684.98	415.38	363.36	301.72	121.400	121.400	
512	Total		0.52	-	-	-	-	-	-	51.04	684.98	415.38	363.36	301.72	121.400	121.400	
2	513	Interest - Moorings	-	-	-	-	-	-	82.82	150.65	156.38	-	-	-	389.85	389.85	
513	Total		-	-	-	-	-	-	82.82	150.65	156.38	-	-	-	389.85	389.85	
2	514	Interest - Tax Liens	8,535.99	2,095.32	435.78	955.08	433.28	4,802.09	5,472.69	2,822.10	1,387.24	254.87	10,004.01	779.46	37,910.93	37,910.93	
514	Total		8,535.99	2,095.32	435.78	955.08	433.28	4,802.09	5,472.69	2,822.10	1,387.24	254.87	10,004.01	779.46	37,910.93	37,910.93	
2	515	Interest - Taxes in Litigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-1.8%
515	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	516	Pay in Use of Taxes	14,360.92	15,867.93	10,380.08	13,579.44	8,159.02	11,045.97	23,977.13	14,822.68	10,770.85	9,850.01	2,408.45	35,700.21	177,328.89	380,340.37	
516	Total		14,360.92	15,867.93	10,380.08	13,579.44	8,159.02	11,045.97	23,977.13	14,822.68	10,770.85	9,850.01	2,408.45	35,700.21	177,328.89	380,340.37	
2	517	Pocket Taxer Park	1,044.00	1,044.00	1,044.00	1,044.00	792.00	994.00	994.00	1,966.00	-	994.00	994.00	994.00	1,931.00	1,931.00	
517	Total		1,044.00	1,044.00	1,044.00	1,044.00	792.00	994.00	994.00	1,966.00	-	994.00	994.00	994.00	1,931.00	1,931.00	
2	518	Marina/500 Fees Receipts	45.48	-	-	-	-	-	-	1,966.00	-	8,890.50	994.00	994.00	1,931.00	1,931.00	
518	Total		45.48	-	-	-	-	-	-	1,966.00	-	8,890.50	994.00	994.00	1,931.00	1,931.00	
2	519	Marina/500 Fees Refunds	-	-	-	-	-	-	-	402,425.30	68,103.74	46,751.55	-	9,511.60	779,297.28	779,297.28	
519	Total		-	-	-	-	-	-	-	402,425.30	68,103.74	46,751.55	-	9,511.60	779,297.28	779,297.28	
2	520	Boat Moorings Receipts	-	-	-	-	-	-	-	15,800.00	9,350.00	200.00	-	-	317,150.00	317,150.00	
520	Total		-	-	-	-	-	-	-	15,800.00	9,350.00	200.00	-	-	317,150.00	317,150.00	
2	521	Boat Moorings Refunds	-	-	-	-	-	-	-	(100.00)	-	1,035.16	-	-	(150.00)	317,000.00	
521	Total		-	-	-	-	-	-	-	(100.00)	-	1,035.16	-	-	(150.00)	317,000.00	
2	522	Commercial Fees Receipts	-	-	-	-	-	-	-	26,000.00	8,137.41	-	(172.87)	-	48,400.00	48,400.00	
522	Total		-	-	-	-	-	-	-	26,000.00	8,137.41	-	(172.87)	-	48,400.00	48,400.00	
2	523	Commercial Fees Refunds	-	-	-	-	-	-	-	-	-	-	-	-	(200.00)	48,200.00	
523	Total		-	-	-	-	-	-	-	-	-	-	-	-	(200.00)	48,200.00	
2	524	Other Marina Revenue	137,583.10	105,790.36	63,130.02	31,861.36	3,287.95	1,754.31	512.00	-	-	3,453.29	49,935.56	81,106.23	477,695.18	477,695.18	
524	Total		137,583.10	105,790.36	63,130.02	31,861.36	3,287.95	1,754.31	512.00	-	-	3,453.29	49,935.56	81,106.23	477,695.18	477,695.18	
2	525	Other Marina Revenue	1,777.50	2,449.44	403.90	607.82	90.50	167.50	4,246.00	1,488.50	307.50	326.50	588.50	999.50	1,283.36	9,200.25	
525	Total		1,777.50	2,449.44	403.90	607.82	90.50	167.50	4,246.00	1,488.50	307.50	326.50	588.50	999.50	1,283.36	9,200.25	
2	526	Department of Natural Resources - Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
526	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	527	Department of Natural Resources - Refunds	139,411.08	308,235.80	66,083.52	31,769.18	3,378.45	140,483.61	379,576.50	462,393.60	85,999.05	51,695.50	63,712.40	91,631.23	1,633,366.32	1,596,400.01	2.1%
527	Total		139,411.08	308,235.80	66,083.52	31,769.18	3,378.45	140,483.61	379,576.50	462,393.60	85,999.05	51,695.50	63,712.40	91,631.23	1,633,366.32	1,596,400.01	

General Fund Revenue Report Detail
FY2019

Type	Detail #	Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total	Prior Year Totals	PY to PY Percentage Change
2	508	Water District Fee - Assessors	-	-	-	-	-	-	60.00	1,800.00	360.00	-	-	-	2,760.00	2,400.00	16.25%
2	508	DME Demand Fees - Meetings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	508	Tax Title Redemption Fee & Forfeitures	3,100.00	3,900.00	3,475.00	2,150.00	3,150.00	1,600.00	1,950.00	2,650.00	3,150.00	3,000.00	4,550.00	3,400.00	36,675.00	39,900.00	-8.09%
2	508	Municipal Lien Certificates	4.00	8.00	4.00	8.00	4.00	8.00	8.00	4.00	4.00	4.00	24.00	8.00	84.00	132.00	-36.36%
2	508	Detention Release Fees	17,899.26	7,685.74	10,920.00	4,810.00	6,915.00	3,870.00	6,855.00	7,225.00	7,225.00	2,570.00	8,655.00	19,270.00	106,650.00	124,555.00	-14.86%
2	508	Demolition Sign Fees	780.00	140.00	-	-	-	-	-	-	-	-	-	-	920.00	1,040.00	-11.54%
2	508	Lifeguard User Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	508	Planning Board Participant Fees	105.00	595.00	805.00	280.00	980.00	805.00	1,155.00	385.00	385.00	630.00	770.00	455.00	7,350.00	6,005.00	21.28%
2	508	Tennis User Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	508	Cable Franchise Fee	-	4,474.41	3,100.80	3,305.00	2,662.55	3,000.25	1,473.46	2,906.18	1,513.40	2,930.25	5,480.73	4,982.01	30,317.54	34,882.90	-14.03%
2	508	10% Administrative Fee - Details	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	508	Scholar Department Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	508	Assessors Department Fees	-	255.00	190.00	209.22	224.00	234.88	190.00	145.00	-	205.00	180.00	211.25	2,044.35	1,975.48	3.09%
2	508	Police Department Fees	265.00	1,654.00	400.00	1,705.50	1,324.48	821.00	1,225.00	1,111.00	390.00	275.00	412.00	313.00	9,900.88	9,210.00	8.08%
2	508	Fire Department Fees	71.00	200.00	155.00	75.00	25.00	75.00	50.00	82.00	75.00	110.00	150.00	199.00	1,271.00	1,585.00	-19.91%
2	508	Fire Department False Alarms	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	508	Asphalt Board Fees	130.00	240.00	130.00	660.00	520.00	130.00	648.96	-	520.00	-	390.00	390.00	3,743.96	3,640.00	3.01%
2	508	Care & Custody of Dogs	25.00	-	-	-	50.00	-	-	140.00	100.00	-	-	-	310.00	2,300.00	-86.30%
2	508	Conservation Commission Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	508	Engineering Fees	-	115.00	22.25	-	-	60.00	60.00	-	-	-	140.00	-	401.25	325.00	23.46%
2	508	Planning Board Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	508	Sealer of Weights & Measures Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	508	Selection Fees	-	225.00	75.00	75.00	78.00	75.00	75.00	75.00	-	150.00	490.00	75.00	1,335.00	1,575.00	-14.10%
2	508	Tax Collector Fees	1.00	200.00	-	-	-	-	25.00	25.00	140.00	651.44	250.00	200.00	1,493.44	2,200.00	-46.12%
2	508	Town Clerk Fees	3,993.80	6,404.58	2,878.40	6,815.24	3,387.45	3,122.00	14,628.76	5,010.30	4,846.85	4,847.75	5,801.80	5,518.40	67,124.33	65,885.59	1.89%
2	508	Treasurer Fees	50.00	1,125.00	25.00	25.00	-	75.00	450.00	-	25.00	-	50.00	100.00	2,030.00	90.00	227.02%
2	508	Town Planner	-	20.00	-	-	-	-	-	-	-	-	-	-	20.00	-	
2	508	Courier Detail Fee	950.00	1,400.00	900.00	500.00	450.00	650.00	1,350.00	800.00	250.00	400.00	530.00	3,650.00	14,650.00	10,081.20	55.88%
2	508	Sale of Inventory	-	110.69	500.00	-	-	-	-	-	-	-	77,145.50	-	69.69	2,700.00	-77.38%
2	508	Sewer Removal/Scrapie Neck DWY	-	-	-	-	-	-	-	-	-	-	-	-	77,145.50	11,468.50	-42.72%
2	508	Police Recruit Training	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	508	Other Departmental Revenues - Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
508	Total		22,254.16	38,231.74	20,336.22	26,421.99	17,667.48	16,571.13	27,489.18	22,644.58	18,828.25	15,897.44	12,73	(40.00)	(22.27)	333,731.10	-8.23%
2	509	Alcoholic Beverages Licenses	-	25.00	-	125.00	55,650.00	-	3,225.00	-	2,550.00	125.00	200.00	1,175.00	6,070.50	64,625.00	-2.40%
2	509	Police Department Permits	211.50	1,325.00	400.00	650.00	725.00	600.00	812.50	1,537.50	225.00	1,000.00	697.50	800.00	8,925.00	9,097.50	-1.24%
2	509	Fire Department Permits	2,950.00	2,850.00	2,250.00	1,250.00	2,800.00	2,000.00	1,750.00	2,050.00	1,650.00	1,700.00	4,250.00	4,550.00	30,050.00	32,245.00	-6.81%
2	509	Planning Board Permits	650.88	1,789.70	50.00	3,415.77	130.00	717.00	567.00	2,143.40	755.00	427.40	417.60	750.00	11,814.25	8,800.23	37.70%
2	509	Selection Permits	-	245.00	150.00	50.00	9,575.00	3,430.00	1,350.00	320.00	500.00	335.00	955.00	100.00	17,990.00	16,065.00	6.89%
2	509	Town Clerk Permits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	509	Department of Natural Resources Permits	26,977.00	6,572.00	826.60	661.00	541.00	2,182.00	3,584.40	6,999.00	11,237.00	20,045.00	53,403.00	40,956.00	160,651.00	169,387.00	-0.17%
2	509	Board of Health Permits	5,111.00	10,266.00	2,950.00	12,703.00	25,126.00	15,410.00	16,091.00	4,983.00	4,983.00	10,697.00	11,524.00	8,372.00	126,614.00	120,174.90	5.89%
2	509	Building Permits	-	25,024.16	3,834.40	23,325.20	6,824.00	12,402.00	7,412.00	13,669.00	15,542.40	13,527.00	9,600.00	9,934.00	140,785.76	191,021.55	-26.30%
2	509	Gas & Plumbing Permits	-	8,900.00	10,380.00	10,800.00	3,805.00	6,800.00	6,200.00	6,800.00	8,440.00	5,255.00	65,100.00	7,370.00	81,375.00	76,940.00	5.76%
2	509	Wire & Electrical Permits	-	9,932.00	1,890.00	6,944.00	2,340.00	4,590.00	3,101.00	4,528.00	3,666.00	4,931.00	7,680.00	4,947.00	54,314.00	43,382.00	25.01%
2	509	Gasoline Renewal Permits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	509	Off Premise Parking Permit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	509	Licenses & Permit Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
509	Total		30,893.38	64,608.86	22,750.00	59,851.97	107,318.00	41,110.00	56,382.50	41,246.90	49,028.40	58,024.40	753,111.00	81,394.00	703,014.51	711,897.58	-3.88%

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TOWN OF BOURNE								
GENERAL FUND								
Appropriations & Expenditures								
Year Ended June 30, 2019								
		Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance
								Balance 6/30/2019
General Government:								
	Town Reports							
	Expense		6,500.00	5,998.17				501.83 (0.00)
	Town Meeting							
	Salaries		1,750.00	3,182.96	1,500.00	BT		67.04 -
	Expense		5,500.00	13,264.99	7,800.00	BT		35.01 -
	Selectmen							
	Salaries		3,200.00	3,194.36				5.64 (0.00)
	Expense	42.28	35,000.00	28,635.03		STM Out	15,000.00	21,407.25 -
	Town Administrator							
	Salaries		418,220.00	404,429.92		STM Out	(3,188.00)	10,602.08 0.00
	Expense	321.58	41,900.00	26,180.05				16,041.53 0.00
	Finance Director							
	Salaries		952,760.00	918,896.53				33,863.47 (0.00)
	Expense	1,036.88	330,185.00	329,723.32	45,000.00	RFT		46,498.56 -
	Finance Committee							
	Salaries		2,500.00	1,274.72				1,225.28 -
	Expense		650.00	245.00				405.00 -
	Employment Services							
	Expense	959.08	40,750.00	25,115.50				14,593.58 2,000.00
	Independent Audit							
	Expense		65,000.00	74,000.00	9,000.00	RFT		-
	Legal							
	Salaries		12,000.00	12,000.04	5.00	BT		4.96 (0.00)
	Expense		305,000.00	414,687.61	115,000.00	RFT		5,312.39 0.00
	Postage & Copy Machine							
	Expense		92,400.00	83,430.15				8,969.85 0.00
	Tax Title Expense							
	Expense		15,000.00	15,000.00				-
	Town Clerk							
	Salaries		133,433.00	121,497.17		STM Out	4,000.00	15,935.83 0.00
	Expense		15,500.00	12,710.24				2,789.76 -
	Election & Registration							
	Salaries		54,500.00	77,330.74	23,000.00	BT		169.26 (0.00)
	Expense	6,000.00	34,150.00	39,958.45				191.55 0.00

TOWN OF BOURNE								
GENERAL FUND								
Appropriations & Expenditures								
Year Ended June 30, 2019								
		Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2019
Conservation Commission	Salaries	411.73	72,677.00	72,263.99			824.74	(0.00)
	Expense		4,700.00	4,034.06			665.94	-
Planning	Salaries		195,706.00	201,089.07	5,500.00		116.93	(0.00)
	Expense	22,910.09	27,500.00	40,810.03		BT STM Out	29,600.06	(0.00)
Open Space Committee	Salaries							
	Expense		100.00	-			100.00	-
Planning Board	Salaries		53,197.00	52,522.15			674.85	(0.00)
	Expense		1,900.00	1,389.90			510.10	(0.00)
Zoning Board of Appeals	Salaries		2,000.00	2,696.92	700.00	BT	3.08	(0.00)
	Expense		3,050.00	1,620.58			1,429.42	-
Engineering	Salaries		67,166.00	67,158.00			8.00	-
	Expense		16,075.00	10,926.06			5,148.94	0.00
Shore & Harbor	Salaries		400.00				400.00	-
	Expense							
Economic Development	Salaries							
	Expense		26,000.00	21,700.00			4,300.00	-
Facilities Maintenance	Salaries		181,666.00	144,897.71			36,768.29	0.00
	Expense	114.19	186,900.00	194,286.48	9,175.00	RFT	1,902.71	(0.00)
Buzzards Bay Action Committee	Salaries							
	Expense		1,300.00	1,300.00			-	-
Telephone Account	Salaries							
	Expense	618.95	14,500.00	22,080.80	10,000.00	BT	1,972.02	1,066.13
General Government Total	Salaries	\$ 32,414.78	\$ 3,420,735.00	\$ 3,449,530.70	\$ 226,680.00	\$ 35,812.00	\$ 263,044.95	\$ 3,066.13
	Expense							

TOWN OF BOURNE							
GENERAL FUND							
Appropriations & Expenditures							
Year Ended June 30, 2019							
	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2019
Public Safety:							
Police							
Salaries		4,269,145.00	3,989,804.09			279,340.91	0.00
Expense	3,186.79	269,168.00	231,022.70			40,832.09	500.00
Emergency Medical Service							
Expense		15,450.00	15,000.00			450.00	-
Fire							
Salaries		3,854,861.00	3,936,347.27	85,000.00	RFT	3,513.73	(0.00)
Expense	869.72	587,944.00	568,468.89			18,819.82	1,525.01
Inspection							
Salaries		192,120.00	191,704.92			415.08	(0.00)
Expense		14,450.00	8,780.23			5,669.77	-
Emergency Preparedness							
Salaries		18,330.00	18,267.08			62.92	(0.00)
Expense	81.71	13,740.00	9,345.01			3,736.21	740.49
Department of Natural Resources							
Salaries		770,078.00	731,844.91		Ord STM	91,833.09	(0.00)
Expense	1,832.45	463,717.00	494,113.83	38,000.00	BT & Ord STM	15,055.48	1,380.14
GNAT Fly Control							
Expense		2,600.00	2,400.00			200.00	-
Public Safety Total	\$ 5,970.67	\$ 10,471,603.00	\$ 10,197,098.93	\$ 123,000.00	\$ 60,600.00	\$ 459,929.10	\$ 4,145.64
Education:							
Vocational School							
Expense	-	2,983,269.00	2,976,109.00			7,160.00	-
Bourne Schools							
Salaries & Expense	64,078.47	22,567,543.00	22,585,961.95	12,516.00	RFT	176.70	57,998.82
Education Total	\$ 64,078.47	\$ 25,550,812.00	\$ 25,562,070.95	\$ 12,516.00	\$ -	\$ 7,336.70	\$ 57,998.82
Public Works & Utilities:							
DPW							
Salaries		1,709,192.00	1,482,663.97			226,528.03	0.00
Expense	692.54	569,376.00	543,464.94	8,500.00	RFT	28,018.43	7,085.17

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2019									
	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2019		
Snow Removal									
Salaries		110,000.00	88,236.13			21,763.87	(0.00)		
Expense		228,000.00	119,728.74			108,271.26	-		
Street & Traffic Lights									
Expense	1,755.81	55,000.00	34,057.83			19,962.78	2,735.20		
Public Works & Utilities Total	\$ 2,448.35	\$ 2,671,568.00	\$ 2,268,151.61	\$ 8,500.00	\$ -	\$ 404,544.37	\$ 9,820.37		
Human Services:									
Board of Health									
Salaries		203,965.00	187,692.84			16,272.16	0.00		
Expense		12,320.00	11,369.21			950.79	0.00		
Pollution Task Force									
Expense		100.00	107.47	10.00		2.53	0.00		
Spec. Workshop Opp. Prog.									
Expense		5,500.00	3,700.85			1,799.15	-		
Council on Aging									
Salaries		341,508.00	347,211.98	6,000.00		296.02	0.00		
Expense	73.16	40,667.00	14,857.25			25,696.91	186.00		
Commission on Disabilities									
Expense		-	-	3,750.00		3,750.00	-		
Veteran's Services									
Expense	14.80	190,984.00	189,984.71			366.51	647.58		
Memorial Community Building									
Salaries		52,272.00	53,996.93	1,725.00		0.07	(0.00)		
Expense	1,364.95	135,550.00	132,284.16			2,847.94	1,782.85		
Human Services Organizations									
Expense		36,710.00	38,372.50	2,200.00		-	537.50		
Human Services Total	\$ 1,452.91	\$ 1,019,576.00	\$ 979,577.90	\$ 13,685.00	\$ -	\$ 51,982.08	\$ 3,153.93		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2019									
	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2019		
Culture & Recreation:									
Library									
Salaries		552,878.00	543,972.24			8,905.76	0.00		
Expense		168,050.00	167,943.65			106.35	0.00		
Recreation							-		
Salaries		179,400.00	164,115.71			15,284.29	0.00		
Expense		5,000.00	4,882.04			117.96	0.00		
Historical Commission									
Expense		500.00	187.49			312.51	-		
Archives Committee									
Expense	98.80	6,900.00	6,087.84			438.23	472.93		
Culture & Recreation Total	\$ 98.80	\$ 912,728.00	\$ 887,188.77	\$ -	\$ -	\$ 25,165.10	\$ 472.93		
Debt Services:									
Debt Service									
Expense		6,100,621.00	5,966,655.40			133,965.60	(0.00)		
Interest Exp									
Expense		1,000.00	9,240.78	8,300.00	RFT	59.22	-		
Debt Services Total	\$ -	\$ 6,101,621.00	\$ 5,975,896.18	\$ 8,300.00	\$ -	\$ 134,024.82	\$ (0.00)		
Shared Costs:									
Public Utilities									
Expense	51,376.44	1,300,000.00	1,053,023.50			281,626.94	16,726.00		
Other Post Employment Benefits									
Expense		50,000.00	50,000.00			-	-		
Unemployment									
Expense		90,000.00	69,329.02			14,314.98	6,356.00		
FICA/Social Security									
Expense		475,000.00	504,823.30	35,000.00	BT	5,176.70	0.00		
Group Insurance									
Expense		8,050,000.00	7,596,758.90	(238,515.00)	BT	214,726.10	(0.00)		

TOWN OF BOURNE							
GENERAL FUND							
Appropriations & Expenditures							
Year Ended June 30, 2019							
	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2019
County Retirement Expense		3,691,620.00	3,680,829.68			10,790.32	(0.00)
State Retirement Expense		866.00	865.96			0.04	- (0.00)
Special Legislation Retirement Expense		66,000.00	65,539.08			460.92	(0.00)
Insurance Expense		1,427,110.00	1,462,841.92	42,000.00	BT	6,268.08	- 0.00
LJUNA Pension Fund Expense		200,000.00	270,168.02	75,000.00	BT	4,831.98	(0.00)
Medicaid Reimbursement Expense		2,000.00	-			2,000.00	-
Shared Costs Total	\$ 51,376.44	\$ 15,352,596.00	\$ 14,754,179.38	\$ (86,515.00)	\$ -	\$ 540,196.06	\$ 23,082.00
General Fund Budget Total	\$ 157,840.42	\$ 65,501,239.00	\$ 64,073,694.42	\$ 306,166.00	\$ 96,412.00	\$ 1,886,223.18	\$ 101,739.82
State & County Charges:							
County Expense	5,000.00	367,037.00	372,037.00			-	-
State Expense		4,592,649.00	4,241,943.00			350,706.00	-
State & County Charges Total	\$ 5,000.00	\$ 4,959,686.00	\$ 4,613,980.00	\$ -	\$ -	\$ 350,706.00	\$ -
	162,840.42	70,460,925.00	68,687,674.42	306,166.00	-	2,236,929.18	101,739.82
SUMMARY OF GENERAL FUND ARTICLES:							
General Government:							
Town Meeting							
Annual Article - Elected Officials		630.00	630.00				-
Art 1, Oct 2018 STM - Unpaid Bills		6,832.15	6,832.15				-

TOWN OF BOURNE								
GENERAL FUND								
Appropriations & Expenditures								
Year Ended June 30, 2019								
		Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2019
	Art 4 , May 2019 STM - Unpaid Bills		1,085.82	1,085.82				-
	Selectmen							
	Annual Article - Elected Officials							
		572.53	18,870.00	18,870.00				572.53
	Art 18, May 2016 ATM - Acc. Contract Comp Absence							-
		127,768.73		127,768.73				
	Art 14, May 2018 ATM - Acc.Contract Comp Absence							-
		150,000.00		112,165.92		(37,834.08)		
	Art 14, May 2019 ATM - Acc.Contract Comp Absence		150,000.00			-		150,000.00
	Town Administrator							
	Art 3, May 2015 STM - Environ Assess NMLC							
		24,279.60						24,279.60
	Art 15, May 2015 ATM - Priority Based Budgeting							37,375.00
		37,375.00						
	Art 9-20, May 2019 ATM - Vehicle Pool							
			25,000.00					25,000.00
	Finance Department							
	Art 9-26, May 2019 ATM - E-Permitting							
			55,000.00					55,000.00
	Finance Committee							
	Annual Article - Reserve Fund							
			325,000.00		(325,000.00)			-
	Town Clerk							
	Annual Article - Elected Officials							
			40,770.00	40,770.00				-
	Planning Department							
	Local Comprehensive Plan							
			25,000.00					25,000.00
	Town Hall Maintenance							
	Art 9-28, 2014 May ATM - Town Hall Flooring							
		4,122.40		924.87				3,197.53
	Art 9-29, 2014 May ATM - Town Hall Security Upgrades & Doors							
		190.52						190.52

TOWN OF BOURNE GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2019									
	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2019		
Facilities Management									
Art 9-22, 2016 May ATM - Town Hall Flooring & Office Eq	49,833.00						49,833.00		
Art 9-24, 2016 May ATM - Buzz Bay Fire HVAC & Mech Upgrade	36,707.70						36,707.70		
Art 9-25, 2016 May ATM - Fire Station Operation & Feasibility study									
Art 9-20, 2017 May ATM - Town Hall Bathrooms	90,000.00	300,000.00	41,965.36				348,034.64		
Art 9-22, 2017 May ATM - Town Hall Trim/Siding/Paint	47,324.82						47,324.82		
Art 9-20, 2018 May ATM - Veterans Comm Bldg Repair	42,766.28						42,766.28		
Art 9-16, 2018 May ATM - Town Hall Elevator	50,000.00						50,000.00		
Art 9-17, 2018 May ATM - BB Fire Air Cond & Upgrade	25,000.00						25,000.00		
Art 9-18, 2018 May ATM - Comm Bldg EMS Instial	50,000.00						50,000.00		
Art 9-19, 2018 May ATM - Comm Bldg HVAC Meet & Office	60,000.00						60,000.00		
Art 9-20, 2018 May ATM - Archives Flat Roof Repair	60,000.00						60,000.00		
Art 9-14, May 2019 ATM - Archives - Fire Alarm	35,000.00						35,000.00		
Art 9-15, May 2019 ATM - Archives - Carpet Replacement	25,000.00						25,000.00		
Art 9-16, May 2019 ATM - Fire Station 3 - Access Control System	25,000.00						25,000.00		
Art 9-17, May 2019 ATM - Town Hall - Boiler Circulator Pump	60,000.00						60,000.00		
Art 9-18, May 2019 ATM - Facilities Management Software	25,000.00						25,000.00		
General Government									
Total	890,940.58	1,188,187.97	351,012.85	(325,000.00)	\$	-	\$	(37,834.08)	\$ 1,365,281.62

TOWN OF BOURNE							
GENERAL FUND							
Appropriations & Expenditures							
Year Ended June 30, 2019							
	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2019
Public Safety:							
Police							
Art 9-2, May 2018 ATM - Police Computers	20,600.00		14,982.70				5,617.30
Art 9-3, May 2018 ATM - Police Radio System	25,000.00		8,503.57				16,496.43
Art 9-2, May 2019 ATM - Computer Network		150,000.00					150,000.00
Fire							
Art 9-4, 2018 May ATM - Fire Vehicles	95,000.00		91,145.52				3,854.48
Art 9-2, Oct 2018 STM - Fire Department Doors - Main St. Station		16,000.00	13,705.05				2,294.95
Art 9-3, May 2019 ATM - Surveillance System for Sagamore		28,640.00					28,640.00
Emergency Preparedness							
Art 9-24, 2019 May ATM - Redundant Town Government Telephone and Data		95,080.00					95,080.00
Art 9-25, 2019 May ATM - Variable Message Boards, Trailer Mounted		40,000.00					40,000.00
Department of Natural Resources							
Art 10, Oct 2014 S/TM - Remove Derelict Moorings & Boats							
Art 9-19, May 2015 ATM - Dredging Ramps & Piers	2,396.50						2,396.50
Art 9-20, May 2016 ATM - Dredging Ramps & Piers	17,405.79		17,405.79				-
Art 9-8, May 2016 ATM - Municipal Harbor Plan	100,000.00		77,738.06				22,261.94
Art 9-19, May 2017 ATM - Dredging	60,000.00		1,192.33				58,807.67
	105,000.00						105,000.00

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2019									
	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2019		
Art 9-6, May 2018 ATM - Wastewater Facility	50,000.00						50,000.00		
Art 9-8, May 2018 ATM - BHS Masonry Work	40,000.00		11,835.00				28,165.00		
Art 9-9, May 2018 ATM - BHS Paving Campus	90,000.00		4,808.75				85,191.25		
Art 7, Oct 2018 STM - BHS Feasibility & Schematic Design		150,000.00	53,553.00				96,447.00		
Art 9-8, 2019 May ATM - Minibus/Van Purchase		205,000.00	138,558.57				66,441.43		
Art 9-9, 2019 May ATM - Bournedale Bathrooms		50,000.00					50,000.00		
Education Total	\$ 328,369.26	\$ 405,000.00	\$ 209,730.32	\$ -	\$ -	\$ -	\$ 523,638.94		
Public Works & Utilities:									
Art 9-19, May 2012 ATM - DPW Electrical Service Upgrade	6,734.55		2,523.95				4,210.60		
Art 9-17, May 2017 ATM - Trailer	709.38						709.38		
Art 9-14, May 2018 ATM - Lawn Mowing Equip	40,000.00		39,760.38				239.62		
Art 9-13, May 2018 ATM - Plows	3,000.00		1,399.28				1,600.72		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2019									
	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2019		
Art 9-10, May 2018 ATM - M-2	45,363.79		43,077.08				2,286.71		
Art 9-11, May 2018 ATM - Chipper	82,000.00		65,711.13				16,288.87		
Art 9-1, Oct 2018 STM - Holiday Lighting									
Art 9-12, May 2019 ATM - Tandem Roller	30,000.00	30,000.00	19,758.04				10,241.96		
		20,000.00					20,000.00		
Public Works & Utilities Total	\$ 177,807.72	\$ 50,000.00	\$ 172,229.86	\$ -	\$ -	\$ -	\$ 55,577.86		
Art 9-22, 2019 May ATM - Community Café Dishwasher		7,751.00					7,751.00		
Art 9-23, 2019 May ATM - COA/BTY Furniture		8,256.00					8,256.00		
Council on Aging Total	\$ -	\$ 16,007.00	\$ -	\$ -	\$ -	\$ -	\$ 16,007.00		
General Fund Articles Total	\$ 2,214,390.81	\$ 2,233,039.97	\$ 972,321.55	\$ (325,000.00)	\$ -	\$ -	\$ 3,112,275.15		
General Fund Grand Total	\$ 2,428,607.67	\$ 22,178,284.97	\$ 69,659,995.97	\$ (18,834.00)	\$ 58,577.92	\$ 2,236,929.18	\$ 3,214,014.97		

TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS
FISCAL YEAR 2019

Special Revenue - Town	Balance 7/1/18	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/19
Coastal Pollutant Remediation	\$ 7,185.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,185.84
Animal Rescue Donations	\$ 2,717.42	\$ 348.25	\$ -	\$ -	\$ -	\$ 301.19	\$ 2,764.48
Plymouth County Interoperability	\$ 2,958.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,958.43
GAP Affordable Housing Program	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Barnstable County Land Mgmt	\$ 1,774.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,774.56
Municipal Waterways Fund Receipts Reserved	\$ 510,970.84	\$ 425,804.77	\$ -	\$ 339,264.00	\$ -	\$ -	\$ 597,511.61
Ambulance Maintenance Fund Receipts Reserved	\$ 1,781,737.18	\$ 1,286,845.42	\$ -	\$ 1,500,000.00	\$ -	\$ 53,947.43	\$ 1,474,635.17
Conservation Fund Receipts Reserved	\$ 43,559.69	\$ 24,488.00	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 38,047.69
County Dog Fund Receipts Reserved	\$ 730.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730.00
Massachusetts Cultural Council	\$ 11,654.72	\$ 5,529.69	\$ -	\$ -	\$ -	\$ 3,746.00	\$ 13,438.31
Law Enforcement Trust Fund	\$ 52,796.74	\$ 9,555.90	\$ -	\$ -	\$ -	\$ -	\$ 52,077.23
Fire Department Hazardous-Materials Account	\$ 46,274.77	\$ 33,099.34	\$ -	\$ -	\$ 22,259.21	\$ 2,239.60	\$ 54,875.30
Library Incentive & M.I.G. Grant	\$ 55,135.87	\$ 21,691.64	\$ -	\$ -	\$ -	\$ 13,549.63	\$ 63,277.88
Shellfish Propagation Donation Fund	\$ 11,605.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,605.62
Library Gift and Donation Account	\$ 9,686.31	\$ 8,205.96	\$ -	\$ -	\$ -	\$ 6,238.98	\$ 11,653.29
Small Cities Program Grant	\$ 1,665.30	\$ 37.96	\$ -	\$ -	\$ -	\$ -	\$ 1,704.26
Pollution Task Force Fund	\$ 161.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161.06
Community Building Needs/Donation Fund	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 200.00
Shellfish Propagation Revolving Fund	\$ 52,856.71	\$ 31,465.55	\$ -	\$ -	\$ -	\$ 20,410.10	\$ 63,912.16
Bourne To Play Fund	\$ 246.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246.40
Council on Aging Donation Account	\$ 28,493.23	\$ 10,391.00	\$ -	\$ -	\$ -	\$ 2,819.72	\$ 36,064.51
Wings Neck Donation Account	\$ 8,641.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,641.00
Hideaway Village Escrow Account	\$ 9,052.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,052.18
Cape Cod Commission - LCPC Grant	\$ 4,346.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,346.72
State Election Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
David Duce Fund	\$ 1,210.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,210.00
Historical Building Donations	\$ 2,413.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,413.83
Ins. Recovery 150,000 or Less	\$ 78,604.95	\$ 167,196.33	\$ -	\$ -	\$ -	\$ 159,948.62	\$ 85,852.66
Ins. Recovery Over 150,000	\$ 505,515.79	\$ 19,722.87	\$ -	\$ -	\$ -	\$ 470,754.81	\$ 54,483.85
All Hazards EOP Grant	\$ 1,345.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,345.45
Federal Law Enforcement Trust Fund	\$ 26,238.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,238.41
SAFER Grant	\$ (6.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00
Assistance to Fire Fighters Grant	\$ 2,668.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,668.16
Safety For Older Consumers	\$ 9,719.00	\$ -	\$ -	\$ -	\$ -	\$ 6,923.00	\$ 2,796.00

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS FISCAL YEAR 2019						
Special Revenue - Town	Balance 7/1/18	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended
Council on Aging Formula Grant	\$ (0.00)	\$ 61,992.00	\$ -	\$ -	\$ 40,176.42	\$ 21,615.58
Police Bullet Proof Vests	\$ (7,570.61)	\$ 15,397.11	\$ -	\$ -	\$ -	\$ 10,096.95
BB Stormwater 319 Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MRIP Coordinator	\$ 21,944.57	\$ -	\$ -	\$ -	\$ -	\$ -
Red Brook Harbor TMDL Development	\$ -	\$ 10,034.00	\$ -	\$ -	\$ -	\$ 10,034.00
Emergency Mgmt. Prog. Grant	\$ -	\$ 2,905.67	\$ -	\$ -	\$ -	\$ 2,905.67
State 911 Dept Training Grant	\$ (18,331.20)	\$ 52,244.38	\$ -	\$ -	\$ 18,240.43	\$ 17,308.00
911 Support & Incentive Grant	\$ -	\$ 62,720.00	\$ -	\$ -	\$ 62,720.00	\$ -
Community Development Block Grant	\$ 177.99	\$ 1.38	\$ -	\$ -	\$ -	\$ 178.37
Mass Clean Energy Grant	\$ 168.93	\$ -	\$ -	\$ -	\$ -	\$ 168.93
Traffic Enforcement Grant	\$ (342.99)	\$ 6,777.49	\$ -	\$ -	\$ 1,904.51	\$ 4,530.00
Pedestrian & Bicycles Safety	\$ -	\$ 1,654.00	\$ -	\$ -	\$ 1,654.00	\$ -
Open Space Land Bank grant	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Pumpout Boat Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pumpout Boat Grant 9899	\$ (20,000.00)	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Governor's Highway Safety Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Emergency Planning	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00
Injury Prevention Project	\$ 541.63	\$ -	\$ -	\$ -	\$ -	\$ 541.63
Ambulance Task Force Grant	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Monument Beach Marina Pier	\$ 16,739.68	\$ -	\$ -	\$ -	\$ -	\$ 16,739.68
Safe Fire Grant	\$ 19.24	\$ -	\$ -	\$ -	\$ -	\$ 19.24
Mass Historical Commission Grant	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
DEM Greenways & Trails Grant	\$ 662.19	\$ -	\$ -	\$ -	\$ -	\$ 662.19
Mass Zero Tolerance	\$ 139.95	\$ -	\$ -	\$ -	\$ -	\$ 139.95
Fire Equipment Grant	\$ 7,740.94	\$ -	\$ -	\$ -	\$ -	\$ 7,740.94
Chapter 43D Economic Development	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Sustain MAT Recovery Program	\$ (16,314.87)	\$ 52,964.75	\$ -	\$ -	\$ -	\$ 868.86
CDBG Program Income	\$ 25,461.35	\$ 279.50	\$ -	\$ -	\$ -	\$ 25,740.85
Economic Development Self Assessment	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Small Scale Initiative	\$ (1,250.00)	\$ 1,250.00	\$ -	\$ -	\$ -	\$ -
TNC Transport Network	\$ 959.50	\$ 1,571.00	\$ -	\$ -	\$ -	\$ 2,530.50
Municipal Vulnerability Prepar	\$ -	\$ 18,000.00	\$ -	\$ -	\$ -	\$ 18,000.00
Mind in the Making	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 5,914.88
Massworks Infrastructure Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildfire Plan Implementation	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Upper Cape Cone Elders at Risk	\$ 11.87	\$ -	\$ -	\$ -	\$ -	\$ 11.87

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS FISCAL YEAR 2019							
Special Revenue - Town	Balance 7/1/18	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/19
Land Management Grant Program	\$ 87.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87.94
Bourne Pond Fishway Donation	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Green Grant Youth Council Grants	\$ 218.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218.96
COA Supportive Day Program	\$ 28,291.48	\$ 63,897.00	\$ -	\$ -	\$ 52,918.84	\$ 34,525.32	\$ 4,744.32
Tax Title Revolving Fund	\$ 55,967.03	\$ 40,324.83	\$ -	\$ -	\$ -	\$ 13,090.86	\$ 83,201.00
School Rental Revolving Fund	\$ 7,406.65	\$ 21,866.16	\$ -	\$ -	\$ 8,574.76	\$ 12,466.93	\$ 8,221.12
Recreation Revolving Fund	\$ 31,217.44	\$ 110,287.59	\$ -	\$ -	\$ 67,648.86	\$ 41,409.60	\$ 32,446.57
Police Patrolmen Detail Revolving Fund	\$ (28,011.37)	\$ 459,220.51	\$ -	\$ -	\$ 443,736.87	\$ -	\$ (12,527.73)
COA Program Revolving	\$ 17,516.75	\$ 57,893.57	\$ -	\$ -	\$ 9,668.94	\$ 59,935.47	\$ 5,865.91
Outside consultants B.O.H.	\$ 3,205.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,205.00
Community Building Rental Revolving	\$ 11,386.09	\$ 2,240.00	\$ -	\$ -	\$ -	\$ 5,321.75	\$ 8,304.34
Composting Bins Revolving Fund	\$ 320.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320.00
Library Book Revolving Fund	\$ 6,275.05	\$ 10,583.71	\$ -	\$ -	\$ -	\$ 13,999.21	\$ 2,859.55
Community Partnership Revolving Fund	\$ 3,925.61	\$ 15,675.00	\$ -	\$ -	\$ 900.00	\$ 2,025.65	\$ 16,675.96
ZBA Consultant's Revolving Fund	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00
Conservation Consultants Revolving	\$ 1,627.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,627.42
Planning Consultants Revolving	\$ 4,049.95	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 2,994.80	\$ 4,555.15
State Aid To Highways Fund	\$ (397,702.98)	\$ 398,680.37	\$ -	\$ -	\$ -	\$ 435,490.25	\$ (434,512.86)
Education Fund Donations	\$ 3,191.81	\$ 765.73	\$ -	\$ -	\$ -	\$ 1,216.00	\$ 2,741.54
Scholarship Fund Donations	\$ 1,905.70	\$ 1,454.62	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 2,364.32
Premium From Sale of Bonds	\$ 387,746.23	\$ 202,000.78	\$ -	\$ -	\$ -	\$ 97,520.23	\$ 492,226.78
Police Donation Fund	\$ 353.71	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 66.74	\$ 1,286.97
Fire Donation Fund	\$ 12,642.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,642.47
USTA/ Tennis Grant	\$ 28.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.51
Recreation Donations	\$ 10,035.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,035.18
Playground Donation Fund	\$ 388.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388.95
Waste Water Mapping Grant - CCC	\$ 29.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.22
Energy Efficient Lights CLC	\$ -	\$ 10,200.00	\$ -	\$ -	\$ -	\$ -	\$ 10,200.00
Monks Park Revitalization	\$ 90.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.17
School Education Donations	\$ 173.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173.89
Walkway to Education	\$ 1,417.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,417.00
Developmental of Regional IMPA	\$ -	\$ 9,900.00	\$ -	\$ -	\$ -	\$ -	\$ 9,900.00
Total Town Grants & Other Funds	\$ 3,736,304.21	\$ 3,751,943.73	\$ -	\$ 1,869,264.00	\$ 730,402.84	\$ 1,610,503.40	\$ 3,278,077.70

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - SCHOOL GRANTS & FUNDS FISCAL YEAR 2019							
Special Revenue - School	Balance 7/1/18	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/19
SCHOOL LUNCH REVOLVING	\$ 176,393.90	\$ 578,245.42	\$ -	\$ -	\$ -	\$ 552,566.87	\$202,072.45
SCHOOL GRANTS & OTHER FUNDS:							
Bourne Pride Account	\$ 3,470.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,470.50
Mini Grants	\$ 18,957.97	\$ 14,083.67	\$ -	\$ -	\$ -	\$ 10,456.04	\$22,585.60
Snack Time Account	\$ 1,409.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,409.00
School Library Donations	\$ 540.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$540.00
National Center for Health	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$500.00
Circuit Breaker School Reimbursement	\$ 527,589.29	\$ 576,953.00	\$ -	\$ -	\$ 1,120.00	\$ 658,397.61	\$445,024.68
P.L. 874 Grant	\$ 134,501.05	\$ 179,050.90		\$ 103,000.00	\$ -	\$ -	\$210,551.95
Title I FY2019	\$ -	\$ 199,858.00			\$ 209,853.47	\$ 2,899.75	(\$12,895.22)
SPED Early Childhood Allocation 2019	\$ -	\$ 5,381.00	\$ -	\$ -	\$ -	\$ 4,937.00	\$444.00
Teacher Quality FY2017	\$ 1,453.43	\$ -	\$ -	\$ -	\$ -	\$ 1,453.43	(\$0.00)
SPED 94-142 FY2017	\$ 42,178.87	\$ -	\$ -	\$ -	\$ -	\$ 42,178.87	(\$0.00)
SPED 94-142 FY2019	\$ -	\$ 381,789.00			\$ 395,352.89	\$ 86.39	(\$13,650.28)
Title I FY2017	\$ 15,388.61	\$ -	\$ -	\$ -	\$ 10,135.73	\$ 5,252.88	\$0.00
Title I FY2018	\$ (37,215.22)	\$ 67,912.00	\$ -	\$ -	\$ 25,243.49	\$ -	\$5,453.29
SPED 94-142 FY2018	\$ (79,032.00)	\$ 173,446.00	\$ -	\$ -	\$ 61,839.67	\$ 3,000.00	\$29,574.33
Teacher Quality FY2018	\$ (4,123.76)	\$ 5,766.00	\$ -	\$ -	\$ 410.80	\$ -	\$1,234.44
Teacher Quality FY2019	\$ -	\$ 21,484.00			\$ 36,847.50	\$ 4,318.16	(\$19,661.66)
SPED Early Childhood Allocation 2018	\$ 80.19	\$ -	\$ -	\$ -	\$ -	\$ 80.19	(\$0.00)

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - SCHOOL GRANTS & FUNDS FISCAL YEAR 2019							
Special Revenue - School	Balance 7/1/18	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/19
Title IV A FY2018	\$ 774.00	\$ 6,517.00	\$ -	\$ -	\$ 810.00	\$ -	\$6,481.00
Title IV A FY2019	\$ -	\$ 1,952.00	\$ -	\$ -	\$ 700.00	\$ 5,474.70	(\$4,222.70)
Medicaid II	\$ 64,135.04	\$ 56,307.24	\$ -	\$ -	\$ 58,641.57	\$ 14,423.76	\$47,376.95
Foundation Reserve	\$ 216,458.23	\$ 781,756.00	\$ -	\$ -	\$ 64,578.11	\$ 403,464.89	\$530,171.23
School Choice Receiving Tuition	\$ 121,950.03	\$ 931,352.00	\$ -	\$ -	\$ 334,075.05	\$ 356,772.83	\$362,454.15
Enhanced Health Grant	\$ 102.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$102.50
Secondary Transition Improve	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$500.00
CPC Incl. Preschool Learning FY2019	\$ -	\$ 26,865.00			\$ 25,365.00		\$1,500.00
CPC Coord. Family & Comm. FY2018	\$ (15,233.33)	\$ 15,233.33	\$ -	\$ -	\$ -	\$ -	\$0.00
CPC Coord. Family & Comm. FY2019	\$ -	\$ 45,700.00			\$ 38,292.09	\$ 7,407.91	\$0.00
CPC Incl. Preschool Learning Enviro FY2018	\$ (4,090.00)	\$ 8,955.00	\$ -	\$ -	\$ 4,000.00	\$ 865.00	\$0.00
Early Literacy Grant 734 FY19	\$ -	\$ 8,602.00	\$ -	\$ -	\$ 16,055.00	\$ 2,842.74	(\$10,295.74)
Transportation Revolving	\$ 13,534.61	\$ 30,877.00	\$ -	\$ -	\$ -	\$ 43,531.76	\$879.85
Kindergarten Revolving Fund	\$ 9,627.78	\$ 154,092.25	\$ -	\$ -	\$ 70,527.76	\$ 760.00	\$92,432.27
School Athletic Fund	\$ 44,130.01	\$ 97,326.79	\$ -	\$ -	\$ 18,734.59	\$ 103,532.25	\$19,189.96
Summer Camp Revolving	\$ 2,867.50	\$ 5,075.00	\$ -	\$ -	\$ -	\$ 3,750.00	\$4,192.50
Blezikian Family Foundation	\$ 3,797.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,797.50
School Music Activity Fund	\$ 2,519.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,519.33
Bournedale Natural Classroom	\$ 4,922.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$4,922.70
Special Education Reserve	\$ 101,037.24	\$ 2,082.12	\$ -	\$ -	\$ -	\$ -	\$103,119.36
Total School Grants & Other Funds	\$ 1,369,124.97	\$ 4,376,664.72	\$ -	\$ 103,000.00	\$ 1,372,582.72	\$ 2,228,453.03	\$2,041,753.94

TOWN OF BOURNE
COMMUNITY PRESERVATION
Balance Sheet
June 30, 2019

Assets:

Cash General Fund		\$ 4,481,047.38
CPA Accounts Receivable:		
Tax Liens Receivable	\$ 11,345.04	
Land Bank Tax		
Levy of 2005	7.08	
Levy of 2004	(9.78)	
Levy of 2003	(12.80)	
Levy of 2002	83.57	
Previous Years	126.17	
CPA Surcharge		
Levy of 2019	36,381.01	
Levy of 2018	(711.96)	
Levy of 2017	1,628.96	
Levy of 2016	151.96	
Levy of 2015	20.54	
Levy of 2014	25.67	
Levy of 2013	(37.73)	
Levy of 2012	66.11	
Levy of 2011	75.07	
Levy of 2010	87.15	
Levy of 2009	(14.16)	
Levy of 2008	(2.70)	
Levy of 2007	(0.92)	
Levy of 2006	(3.47)	
		<u>49,204.81</u>
Total Assets		<u>\$ 4,530,252.19</u>

Liabilities & Fund Equities:

Deferred Revenue:		
Tax Liens	\$ 11,345.04	
Land Bank Tax	194.24	
CPA Surcharge	<u>37,665.53</u>	
		\$ 49,204.81
Fund Balances Designated		
Reserved for Open Space	323,810.74	
Reserved for Historic Resources	54,275.12	
Reserved for Community Housing	58,898.04	
Reserved for CAP from Prem	2,005.09	
Fund Balances Reserved for Special Purposes:		
Reserved for Open Space	1,123,821.19	
Reserved for Historic	895,386.77	
Reserved for Housing	<u>884,327.97</u>	
		3,342,524.92
Unreserved CPA Fund Balance		<u>1,138,522.46</u>
Total Liabilities & Fund Equity		<u>\$ 4,530,252.19</u>

TOWN OF BOURNE
COMMUNITY PRESERVATION FUND
Changes in Fund Equities
Year Ended June 30, 2019

Fund Balance, July 1, 2018		\$ 3,550,372.84
Revenues:		
State Trust Fund Match	\$ 294,808.00	
Tax Liens Redeemed	4,846.91	
Community Preservation Surcharge Tax:		
Levy of 2019	\$ 1,409,578.09	
Levy of 2018	12,289.50	
Levy of 2017	74.57	
Total CPA Tax		1,421,942.16
Premium Sale of Bonds	2,005.09	
CPA Fund Interest	57,113.41	
Other Financing Sources - bond proceeds	555,000.00	
Total Other Revenue		614,118.50
Total Revenue		2,335,715.57
Expenditures:		
Article 14, ATM 5/2008 - Open Space & Rec	21,084.22	
Article 26, ATM 5/2010 - Bind Perm Records	6,790.61	
Article 20, ATM 5/2011 - Laserfiche/arch doc.	3,190.10	
Article 20, ATM 5/2011 - Pres.Historic Maps	513.71	
Article 13, ATM 05/2012 - Laserfiche Clerk, Insp, BOH	27,016.30	
Article 26, ATM 5/2013 - Open Space & Passive Rec Improve	57.58	
Article 26, ATM 5/2013 - Briggs McDermott Restoration	4,560.00	
Article 26, ATM 5/2013 - Laserfiche Clerk, Insp, BOH,	422.79	
Article 26, ATM 5/2013 - Gravestone Restoration	4,600.00	
Article 7, STM 5/2014 - Keith Field Renovation	5,385.95	
Article 7, STM 5/2014 - Main St Gazebo roof, trim, paint	22,391.19	
Article 12, ATM 5/2014 - Binding Perm Records Town; Shelving for vaults	4,091.63	
5/2015 Affordable Housing Specialist	2,786.46	
Article 12, ATM 5/2015 - Sprinkler System Install Continental Apts	968.89	
Article 13, ATM 5/2016 -Plumb Elect Poc Comm Ctr	40,158.72	
Article 2, STM May 2017 - Buzzards Bay Park	134,043.08	
Article 26, ATM 5/2017 - Nat'l Register listing	7,006.64	
Article 26, ATM 5/2017 - Restore Aptuxet Trading Post	2,200.00	
Article 26, ATM 5/2017 - Saltworks Restoration	10,977.75	
Article 26, ATM 5/2017 - Preserve Portraits 30 Keene	12,800.88	
Article 26, ATM 5/2017 - Beach Access Mats	9,999.60	
Article 28, ATM 5/2017 -Hoxie School	13,575.36	
Article 9, STM 10/2017 -Mats Electric Ave	10,387.25	
Services-Consultants	49,092.90	
Open Space & Passive Rec Improvements	1,706.96	
5/2018 Eng/Arch Access to Town Hall	9,910.00	
Article 16, ATM 5/2018 -Inclusive Playground	71,419.60	
Article 16, ATM 5/2018 -Keith Field Lights	157,070.76	
Trail Map	1,000.00	
Article 16, ATM 5/2018 -Improve parcel next to Aptuxet	3,880.22	
Article 23, ATM 5/2018-Waterhouse Rd Improve	10,721.00	
Affordable Housing Specialist	35,158.81	
10/2018-Bike Path Survey & Design	38,418.07	
Transfers to General Fund:		
ATM May 2017 - Debt Service for Open Space & Recreation	681,654.00	
Total Expenditures		1,405,041.03

TOWN OF BOURNE
COMMUNITY PRESERVATION FUND
Changes in Fund Equities
Year Ended June 30, 2019

Revenue over Expenditures	930,674.54
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Fund Balance, June 30, 2019	\$ 4,481,047.38
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Detail Fund Balance at June 30, 2019

Undesignated		\$ 1,138,522.46
Designated for Continued Appropriations:		
Open Space/Recreation	\$ 1,123,821.19	
Historic	895,386.77	
Community Housing	884,327.97	
		2,903,535.93
Reserves:		
Open Space	323,810.74	
Historic Resources	54,275.12	
Community Housing	58,898.04	
Premium Reserve	\$ 2,005.09	
		438,988.99
Total Fund Balance		\$ 4,481,047.38

TOWN OF BOURNE
SEPTIC TITLE 5 BETTERMENT FUND
Changes in Receipts Reserved for Appropriation
Year Ended June 30, 2019

Balance July 1, 2018			\$ 291,374.66
Increases:			
Tax Liens Redeemed	\$	-	
Septic Betterment Paid in Advance	\$	4,734.78	
Prepaid Interest	\$	188.65	
Apportioned Septic Betterments:			
Levy of 2019	\$	9,102.13	
Levy of 2018	\$	135.01	
			\$ 9,237.14
Apportioned Septic Interest:			
Levy of 2019	\$	1,843.40	
Levy of 2018	\$	54.00	
			\$ 1,897.40
			\$ 16,057.97
Decreases:			
Transfers to General Fund:			
Article 3, 2019 ATM	\$	30,444.00	
			<u>\$ 30,444.00</u>
Balance June 30, 2019			<u>\$ 276,988.63</u>

TOWN OF BOURNE
CAPITAL PROJECTS
Balance Sheet
June 30, 2019

Assets:

Cash Capital Projects	\$ 8,834,387.70
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Total Assets	<u>\$ 8,834,387.70</u>
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Liabilities & Fund Equities:

Notes Payable-Bond Anticipation Note	\$ 1,023,091.00
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Fund Balances Reserved:

Reserved for Capital Articles	<u>\$ 7,811,296.70</u>
	<u>\$ 7,811,296.70</u>

Total Liabilities & Fund Equity	<u>\$ 8,834,387.70</u>
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Town of Bourne
Capital Projects Summary
Fiscal Year 2019

Additional Premiums
Used to fund Deficits/
Additional Project
Expense

Capital Projects	Balance July 1, 2018	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2019	Additional Premiums Used to fund Deficits/ Additional Project Expense
Wastewater						
Buzzards Bay Wastewater Facility	\$ (193,827.79)	\$ 335,000.00	\$ -	\$ 556.87	\$ 140,615.34	
Sub-Totals	\$ (193,827.79)	\$ 335,000.00	\$ -	\$ 556.87	\$ 140,615.34	
Facilities Management						
Emergency Power Upgrades	\$ 73,830.15			\$ -	\$ 73,830.15	
Sag Fire HQ Relocation/build out	\$ (75,000.00)	\$ 75,000.00		\$ -	\$ -	
Comm Bldg Security & Access Upgrades	\$ (74,999.00)	\$ 74,999.00	\$ -	\$ -	\$ -	499.00
Sub-Totals	\$ (76,168.85)	\$ 149,999.00	\$ -	\$ -	\$ 73,830.15	
Police Department						
Cruisers	\$ (125,404.00)	\$ 125,404.00	\$ -	\$ -	\$ -	404.00
Police Dispatch Console	\$ (144,914.00)	\$ 144,914.00	\$ -	\$ -	\$ -	914.00
New Police Station	\$ 1,495,795.65	\$ 10,669,252.51		\$ 5,668,019.93	\$ 6,497,028.23	
Cruisers	\$ (125,824.50)	\$ 134,053.00		\$ -	\$ 8,228.50	53.00
Cruisers	\$ -	\$ -	\$ -	\$ 133,983.95	\$ (133,983.95)	
Sub-Totals	\$ 1,099,653.15	\$ 11,073,623.51	\$ -	\$ 5,802,003.88	\$ 6,371,272.78	
Fire Department						
Replace Engine 125	\$ -	\$ 695,000.00		\$ 680,342.92	\$ 14,657.08	
Car 141	\$ (38,000.00)	\$ 38,000.00	\$ -	\$ -	\$ -	
Sub-Totals	\$ (38,000.00)	\$ 733,000.00	\$ -	\$ 680,342.92	\$ 14,657.08	
Department of Natural Resources						
Mo Bch Boat Ramp	\$ (200,000.00)	\$ 200,000.00	\$ -	\$ -	\$ -	
Sub-Totals	\$ (200,000.00)	\$ 200,000.00	\$ -	\$ -	\$ -	
School Department						
Feasibility Study Peebles	\$ 30,531.25			\$ -	\$ 30,531.25	
VOIP Telephone	\$ (117,706.26)	\$ 120,000.00		\$ -	\$ 2,293.74	
Replace Sped Mini Bus	\$ (60,000.00)	\$ 60,000.00	\$ -	\$ -	\$ -	
BMS HVAC Management System	\$ (153,210.85)	\$ 180,000.00		\$ 1,127.63	\$ 25,661.52	
New Peebles Elementary School	\$ 7,087,968.72	\$ 6,007,279.46	\$ 8,503,163.00	\$ 20,120,988.31	\$ 1,477,422.87	7,279.46
Tech Plan VOIP Tel & Servers	\$ (86,050.51)	\$ 210,000.00		\$ 121,061.88	\$ 2,887.61	
Purch/Rep SPED Bus	\$ (57,370.00)	\$ 57,370.00		\$ -	\$ -	370.00
Asbestos Abatement	\$ (115,057.03)	\$ 150,000.00		\$ -	\$ -	
BHS Replace A wing roof	\$ -	\$ -	\$ -	\$ 74,070.00	\$ (74,070.00)	
Sub-Totals	\$ 6,529,105.32	\$ 6,784,649.46	\$ 8,503,163.00	\$ 20,317,247.82	\$ 1,499,669.96	

**Town of Bourne
Capital Projects Summary
Fiscal Year 2019**

Capital Projects		Balance July 1, 2018	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2019	Additional Premiums Used to fund Deficits/ Additional Project Expense
Department of Public Works							
Art 12 2013 ATM	New DPW Facility	\$ (77,662.29)	\$ 203,359.63	\$ -	\$ 14,402.00	\$ 111,295.34	3,359.63
Art 9 2014 STM Oct	Rep Road & Wall Old Bridge Road	\$ 220,000.00	\$ -	\$ -	\$ -	\$ 220,000.00	
Art 9-16 2016 ATM	Bucket Truck	\$ (94,500.00)	\$ 94,500.00	\$ -	\$ -	\$ -	
Art 9-17 2016 ATM	T-3	\$ (174,000.00)	\$ 174,000.00	\$ -	\$ -	\$ -	
Art 9-18 2015 ATM	Sidewalk Loader Plow	\$ (88,700.00)	\$ 88,700.00	\$ -	\$ -	\$ -	700.00
Art 24 2016 ATM	Betterment Shaker/Friend/Lanc	\$ (150,134.72)	\$ 150,135.00	\$ -	\$ -	\$ -	135.00
Art 4 2016 STM Oct	Betterment Laura Lane	\$ (48,748.79)	\$ 48,749.00	\$ -	\$ -	\$ -	749.00
Art 24 2017 ATM	Betterment Elgin Road	\$ (120,224.72)	\$ -	\$ -	\$ 75.00	\$ (120,299.72)	0.21
Art 25 2017 ATM	Betterment Naim Road	\$ (45,628.11)	\$ -	\$ -	\$ 1,671.00	\$ (47,299.11)	
Art 9-15 2017 ATM May	M-3	\$ (44,991.21)	\$ 45,000.00	\$ -	\$ -	\$ 8.79	
Art 9-16 2017 ATM May	T-16 Dump Sander	\$ (168,190.70)	\$ 176,000.00	\$ -	\$ -	\$ 7,809.30	
Art 9-18 2017 ATM May	Kubota Mini Excavator	\$ (66,926.20)	\$ 67,000.00	\$ -	\$ -	\$ 73.80	
Art 9-12 2018 ATM May	Catch Basin Cleaner	\$ 19,500.00	\$ -	\$ -	\$ 388,537.50	\$ (389,037.50)	
Sub-Totals		\$ (840,206.74)	\$ 1,047,443.63	\$ -	\$ 404,685.50	\$ (197,446.61)	
Community Building							
Art 9-30 ATM	Comm Bldg Tile Floor & Carpet	\$ 21,150.00	\$ -	\$ -	\$ -	\$ 21,150.00	
Art 9-31 ATM	Comm Bldg Support columns	\$ 32,000.00	\$ -	\$ -	\$ -	\$ 32,000.00	
Sub Total		\$ 53,150.00	\$ -	\$ -	\$ -	\$ 53,150.00	
Recreation							
Art 9-22 2018 ATM	Replace Poles & Lights Keith Field	\$ -	\$ -	\$ -	\$ 144,450.00	\$ (144,450.00)	
Sub Total		\$ -	\$ -	\$ -	\$ 144,450.00	\$ (144,450.00)	
Grand Total		\$ 6,333,705.09	\$ 20,323,715.60	\$ 8,503,163.00	\$ 27,349,286.99	\$ 7,811,296.70	14,463.09
	OFS per GL	\$ -	\$ 20,323,715.60	\$ 8,503,163.00	\$ 27,349,286.99	\$ 7,811,296.70	
		\$ -	\$ -	\$ -	\$ -	\$ -	

TOWN OF BOURNE
CAPITAL PROJECTS FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2019

Expenditures:	
Capital Projects Summary Expenditures	\$ 27,349,286.99
	<u>27,349,286.99</u>
Revenues over (under) Expenditures	(27,349,286.99)
Other Financing Sources & Uses:	
Proceeds from Bond Issue	20,323,715.60
SBA Reimbursements	8,503,163.00
	<u>28,826,878.60</u>
Revenues & Other Financing Sources over (under)	
Expenditures & Other Financing Uses	1,477,591.61
Fund Equities at Beginning of Year	<u>6,333,705.09</u>
Fund Equities at End of Year	<u><u>\$ 7,811,296.70</u></u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Preliminary Balance Sheet
June 30, 2019

Assets:

Cash General Fund		\$	1,125,485.02
Cash Capital Projects		\$	178,370.48
Sewer Accounts Receivable:			
Tax Liens Receivable		\$	12,095.27
Sewer User Charges:			
Levy of 2019		\$	67,843.41
Unapportioned Sewer Betterments			
Apportioned Sewer Betterments:			
Levy of 2006	\$	(4.07)	\$ (4.07)
Sewer Liens Added to Taxes:			
Levy of 2019	\$	4,330.16	
Levy of 2018	\$	(681.66)	
Levy of 2015	\$	832.58	
Levy of 2014	\$	834.87	\$ 5,315.95
Total Sewer Accounts Receivable		\$	85,250.56
	Total Assets	\$	<u>1,389,106.06</u>

Liabilities & Fund Equities:

Deferred Revenue:			
Tax Liens	\$	12,095.27	
Sewer User Charges	\$	73,159.36	
Sewer Assessments Due	\$	(4.07)	
			\$ 85,250.56

Notes Payable-Bond Anticipation Note

Fund Balances Reserved:

Reserved for Expenditures	\$	50,000.00	
Reserved for Articles	\$	310,422.05	
Reserved for Capital Articles	\$	178,370.48	
Reserved for Encumbrances	\$	135,509.47	
			\$ 674,302.00
Retained Earnings			\$ 629,553.50
	Total Fund Equities	\$	<u>1,303,855.50</u>
	Total Liabilities & Fund Equity	\$	<u>1,389,106.06</u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Changes in Retained Earnings
Year Ended June 30, 2019

Balance July 1, 2018				\$	466,478.10
Increases:					
Sewer User Charges	\$	981,018.46			
Sewer User Charges Added to Taxes	\$	43,206.39			
Other Departmental Revenue	\$	9,487.87			
Tax Liens Redeemed	\$	4,926.31			
Investment Income	\$	15,105.27			
Other Financing Sources	\$	100,000.00			
Reserve Beg of Year Fund Balances:					
Encumbrances	\$	183,634.40			
Reserve for Article CFWD	\$	274,426.05	\$	458,060.45	
					\$ 1,611,804.75
Decreases:					
Sewer Budget Expenditures	\$	825,186.83			
Sewer Articles	\$	(996.00)			
Indirect Costs	\$	128,607.00			
Transfer to OPEB Trust Fund					
Transfer to Town Capital Project					
Transfer to Capital Project Accounts					
Reserve End of Year Fund Balances:					
Encumbrances	\$	135,509.47			
Reserved for Budget Expen	\$	50,000.00			
Reserve for Article CFWD	\$	310,422.05			
			\$	495,931.52	
					\$ 1,448,729.35
Balance June 30, 2019				\$	629,553.50

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Revenues - Budget vs. Actual
Year Ended June 30, 2019

	<u>Fiscal 2019 Budget</u>	<u>Fiscal 2019 Actual</u>	<u>Over/Under Budget</u>	<u>%</u>
User Charges:				
Sewer User Fees:				
Levy of 2019		\$ 953,444.59		
Levy of 2018		\$ 27,573.87		
Sewer User Charges Added to Taxes				
Levy of 2019		\$ 38,745.17		
Levy of 2018		\$ 4,461.22		
Total User Charges	<u>999,279.00</u>	<u>\$ 1,024,224.85</u>	<u>\$ 24,945.85</u>	<u>102.50%</u>
Other Departmental Revenue:				
Interest on Sewer User Fees		\$ 4,220.50		
Other Sewer User Fees		\$ 260.00		
Demand Fees		\$ 1,907.37		
Miscellaneous Revenue		\$ -		
Tax Lien Redeemed		\$ 4,926.31		
Bond Sale Premium		\$ -		
Filing Fees - Design Review		\$ 3,100.00		
Total Other Departmental	<u>17,000.00</u>	<u>\$ 14,414.18</u>	<u>\$ (2,585.82)</u>	<u>84.79%</u>
Investment Income:				
Total Investment Income	15,000.00	\$ 15,105.27	\$ 105.27	
Retained Earnings				
Total	<u>120,000.00</u>	<u>\$ 100,000.00</u>	<u>\$ (20,000.00)</u>	<u>100.21%</u>
	<u>1,151,279.00</u>	<u>1,153,744.30</u>	<u>2,465.30</u>	
\$	-			

TOWN OF BOURNE
SEWER ENTERPRISE
Appropriations & Expenditures
Year Ended June 30, 2019

	Balance 7/1/2018	Appropriation	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2019
Operating Budget:						
Salaries	\$ -	\$ 192,985.00	\$ 170,023.97	\$ -	\$ 22,961.03	\$ -
Expenses	\$ 28,631.54	\$ 203,685.00	\$ 209,272.93	\$ 89,991.39	\$ 77,525.53	\$ 35,509.47
Wareham - Operation Expense	\$ 155,002.86	\$ 350,000.00	\$ 213,912.40	\$ -	\$ 191,090.46	\$ 100,000.00
Wareham - Capital Assessment	\$ -	\$ 188,478.00	\$ 188,477.53	\$ -	\$ 0.47	\$ 0.00
Debt Service	\$ -	\$ 48,500.00	\$ 43,500.00	\$ -	\$ 5,000.00	\$ -
Reserve Fund	\$ -	\$ 35,000.00	\$ -	\$ (34,991.39)	\$ 8.61	\$ 0.00
Sub-Total	\$ 183,634.40	\$ 1,018,648.00	\$ 825,186.83	\$ 55,000.00	\$ 296,586.10	\$ 135,509.47
Indirect Costs Total		<u>128,607.00</u>		<u>128,607.00</u>		<u>-</u>
Total Expenses	\$ 183,634.40	\$ 1,147,255.00	\$ 825,186.83	\$ 183,607.00	\$ 296,586.10	\$ 135,509.47
Articles						
Art 10 2014 Oct STM						
Sewer Pipes Old Bridge Rd	\$ 200,000.00					\$ 200,000.00
Art. 9-28 2017 May ATM						
Generator Main St Pump St	7,364.00		\$ (4,636.00)	(12,000.00)		-
Art. 9-29 2017 May ATM						
Generator Hideaway Village Purr	28,000.00			12,000.00		40,000.00
Art 6 2017 Oct STM						
Sewer Audit	39,062.05		3,640.00			35,422.05
Safety Equipment Upgrades		\$ 20,000.00				20,000.00
Inspection Camera Systems		\$ 15,000.00				15,000.00
Subtotal Articles	<u>\$ 274,426.05</u>	<u>\$ 35,000.00</u>	<u>\$ (996.00)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 310,422.05</u>
Capital Articles						
Art. 2 2017 October STM						
Wastewater Treatment Facility			690,255.56	506,135.08		\$ (184,120.48)
Art. 9-26 2015 May ATM						
Replace lights, waterline well	5,750.00					\$ 5,750.00
Subtotal Capital Articles	<u>5,750.00</u>	<u>-</u>	<u>690,255.56</u>	<u>506,135.08</u>	<u>-</u>	<u>(178,370.48)</u>
Grand-Total	<u>\$ 463,810.45</u>	<u>\$ 1,182,255.00</u>	<u>\$ 1,514,446.39</u>	<u>\$ 689,742.08</u>	<u>\$ 296,586.10</u>	<u>\$ 267,561.04</u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT

Balance Sheet
June 30, 2019

Assets:

Cash - Fund 61	\$ 22,641,440.00
Cash - Fund 31 Capital	<u>2,523,326.57</u>
	\$ 25,164,766.57
Landfill Accounts Receivable	\$ 1,443,758.32
Recycling Accounts Receivable	<u>\$ 12,902.60</u>
Total Assets	<u><u>\$ 26,621,427.49</u></u>

Liabilities & Fund Equities:

Deferred Revenue	\$ 1,456,660.92
Notes Payable-Bond Anticipation Notes	<u>\$ 5,894,042.00</u>
Total Liabilities	\$ 7,350,702.92

Fund Balances Reserved:

Reserved for Capital Articles Carried Forward	\$ (3,370,715.43)
Reserved for Articles Carried Forward	\$ 3,637,553.30
Reserved for Encumbrances	\$ 193,778.50
Reserved for Budget	\$ 2,035,385.00
Reserved for Capital from Premiums	\$ 25,303.80
Post-Closure Account	\$ 4,418,654.83
Phase III Closure Account	\$ 655,797.50
C&D Transfer Station	\$ 130,477.32
Phase 4 Closure	\$ 39,245.92
Phase 5 Closure	\$ 15,679.11
Phase 6 Closure	<u>\$ 843,812.77</u>
	\$ 8,624,972.62

Retained Earnings:

Undesignated	<u>\$ 10,645,751.95</u>
Total Fund Equities	<u>\$ 19,270,724.57</u>
Total Liabilities & Fund Equity	<u><u>\$ 26,621,427.49</u></u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Changes in Retained Earnings
Year Ended June 30, 2019

Balance July 1, 2018	\$ 10,397,311.74
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Increases:

Revenues	\$	14,140,529.52
Premium Sale of Bonds	\$	19,360.54
Transfer from Phase 4 Closure	\$	1,400,000.00
Transfer from Phase 5 Closure	\$	1,100,000.00
Interest Income	\$	369,816.50
Reversal of Beginning of Year Fund Balances:		
Encumbrances	\$	137,952.53
Capital Expense	\$	900,000.00
Article CFWD	\$	960,151.65
	<u>\$</u>	<u>1,998,104.18</u>

\$ 19,027,810.74

Decreases:

Actual Expenditures	\$	9,443,589.07
Actual Expenditures-Articles	\$	190,321.21
Indirect Costs	\$	2,111,373.00
Increase to Post Closure Fund	\$	250,000.00
Increase to C&D Transfer Fund	\$	3,800.31
Increase to Phase 4 Closure	\$	39,551.95
Increase to Phase 5 Closure	\$	30,205.42
Increase to Phase 6 Closure	\$	843,812.77
Reserve End of Year Fund Balances:		
Encumbrances	\$	193,778.50
Capital Expense	\$	2,035,385.00
Article CFWD	\$	3,637,553.30
	<u>\$</u>	<u>5,866,716.80</u>

\$ 18,779,370.53

Balance June 30, 2019	<u><u>\$ 10,645,751.95</u></u>
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TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Revenues - Budget vs. Actual
Year Ended June 30, 2019

	<u>Fiscal 2019</u> <u>Budget</u>	<u>Fiscal 2019</u> <u>Actual</u>	<u>Budget Savings</u> <u>(Deficiency)</u>	<u>%</u>
User Charges:				
Landfill Accounts Receivable	\$ 10,650,783.00	\$ 12,577,544.82		
Landfill Credit Card Accounts	\$ -	\$ 783,073.94		
Landfill Fees Over/Under	\$ -	\$ 215.11		
Landfill Fees	\$ -	\$ 656,028.46		
Total User Charges	\$ 10,650,783.00	\$ 14,016,862.33	\$ 3,366,079.33	131.60%
Other Departmental revenue:				
Recycling Revenue	\$ 90,000.00	\$ 123,304.32		
Premium Sale of Bonds		\$ 26,302.44		
Premium Used for Capital		\$ -		
Miscellaneous	\$ 25,000.00	\$ 362.87		
Total Other Departmental	\$ 115,000.00	\$ 149,969.63	\$ 34,969.63	130.41%
Investment Income:				
Total Investment Income	\$ 145,000.00	\$ 369,816.50	\$ 224,816.50	255.05%
Retained Earnings				
Total Retained Earnings	\$ 900,000.00	\$ 900,000.00		100%
Total	<u>\$ 11,810,783.00</u>	<u>\$ 15,436,648.46</u>	<u>\$ 3,401,048.96</u>	<u>130.70%</u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Appropriations & Expenditures
Year Ended June 30, 2019

	Balance 7/1/2018	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2019
Operating Budget:						
Salaries		\$ 2,093,227.00	\$ 1,929,973.10		\$ 163,253.90	\$ -
Expenses	\$ 137,952.53	3,989,765.00	4,636,744.31	800,000.00	97,194.72	\$ 193,778.50
Debt Service		2,191,000.00	2,053,460.95		137,539.05	0.00
Reserve Fund		200,000.00			200,000.00	0.00
Host Community Fee	-	800,000.00	823,960.71	100,000.00	76,039.29	0.00
Sub-Total	\$ 137,952.53	\$ 9,273,992.00	\$ 9,444,139.07	\$ 900,000.00	\$ 674,026.96	\$ 193,778.50
Indirect Costs Total						
Articles:		\$ 2,111,373.00		\$ (2,111,373.00)		\$ -
Art 9-25 2015 ATM-May						
Ph IV Stage 1 Cap & Close	607,277.14			(607,277.14)		-
Art 8 2016 STM Feb						
Single Stream Recycle	81,789.39		15,219.81			66,569.58
Art 9-26 2016 ATM-May						
84" Drum Vibrator Compactor	15,604.60					15,604.60
Art 7 2016 STM-Oct						
Multi Purpose Packer	4,464.15					4,464.15
Art 3 2016 STM-Oct						
Gas Extraction Wells	54,016.37					54,016.37
Art 9-25 2017 ATM-May						
Compact Wheel Loader	142,000.00		125,179.88			16,820.12
Art 9-23 2018 ATM-May						
3/4 Ton Crew Cab Utility	55,000.00	-	49,921.52			5,078.48
Art 8 2018 STM-Oct						
Phase VI Landfill Liner		475,000.00				475,000.00
Art 9-27 2019 ATM-May						
Phase IV Stage 2 Cap & Closure		1,400,000.00				1,400,000.00
Art 9-28 2019 ATM-May						
Phase V Cap & Closure		1,100,000.00				1,100,000.00
Art 11 2019 STM-May						
Replace Catdozer		500,000.00				500,000.00
Sub-Total	\$ 960,151.65	\$ 3,475,000.00	\$ 190,321.21	\$ (607,277.14)	\$ -	\$ 3,637,553.30

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Appropriations & Expenditures
Year Ended June 30, 2019

	Balance 7/1/2018	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2019
Capital Articles:						
Art 9-24 2015 ATM						
15 5CY Wheel Loader	144.23					144.23
Art 9-25 2015 ATM						
35 Ton Articulated Truck	950.87					950.87
Art 9 2016 Feb STM						
Land Purchase	(1,350,000.00)	900,000.00				(450,000.00)
Art 9-27 2016 ATM						
20 Metric Ton Excavator	(248,136.42)	10,433.00				(237,703.42)
Art 9-28 2016 ATM						
Phase V Liner	(1,186,655.72)		490.00			(1,187,145.72)
Art 9-26 2017 ATM						
Phase VI Liner Const & App		25,000.00	1,265,084.99			(1,240,084.99)
Art 9-27 2017 ATM						
Packer Truck	(256,876.40)		-			(256,876.40)
Sub-Total	<u>\$ (3,040,573.44)</u>	<u>\$ 935,433.00</u>	<u>\$ 1,265,574.99</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (3,370,715.43)</u>
Grand Total	<u><u>\$ (1,942,469.26)</u></u>	<u><u>\$ 15,795,798.00</u></u>	<u><u>\$ 10,900,035.27</u></u>	<u><u>\$ (1,818,650.14)</u></u>	<u><u>\$ 674,026.96</u></u>	<u><u>\$ 460,616.37</u></u>

TOWN OF BOURNE
AGENCY FUND
Balance Sheet
June 30, 2019

Assets:

Cash	\$ 94,752.35
	<u>\$ 94,752.35</u>

Liabilities:

Due to State - Police Licenses	10,797.50
Special Detail - Fire	-
Fish & Game Funds	-
Received in Error	(22,583.63)
Recordings	206.00
Mass Meals Tax	(11.08)
Rental Deposits	750.00
Bourne Water District	24,215.95
Buzzards Bay Water District	12,145.35
North Sagamore Water District	53,953.00
Water District Tax Title	12,399.87
Special Duty DPW	(0.03)
Sales Tax - Marina	2,879.42
	<u>\$ 94,752.35</u>

TOWN OF BOURNE
TRUST FUNDS
Balance Sheet
June 30, 2019

Assets:

Cash Trust Funds	\$ 15,767,480.78
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Total Assets	<u>\$ 15,767,480.78</u>
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Liabilities & Fund Equities:

Incurred But Not Reported	\$ 596,000.00
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Fund Balances Reserved:

Reserved for Special Purposes	\$ 15,171,480.78
	\$ 15,171,480.78

Total Fund Equities	<u>\$ 15,767,480.78</u>
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Total Liabilities & Fund Equity	<u>\$ 15,767,480.78</u>
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TOWN OF BOURNE TRUST FUND SUMMARY Fiscal Year 2019							
Trust Fund Account	July 1 Balance	Interest Earned	Deposits/ Transfers	Amounts Expended	June 30 Balance	Non- Expendable	Expendable
Grace Swift Nye Trust	34,205.54	1,068.88	150,000.00	143,820.28	41,454.14		41,454.14
Self Insurance Claims Trust	3,941,992.83	88,335.55	4,115,048.84	3,882,447.38	4,262,929.84		4,262,929.84
Employees Insurance Withholding	1,320,487.14	30,006.55	2,675,991.45	2,575,105.84	1,451,389.30		1,451,389.30
OPEB Trust Fund	1,868,590.36	64,516.98	591,601.00		2,524,708.34		2,524,708.34
Albert C. Cobb Cemetery	889.13	19.68		27.62	881.19	861.51	19.68
Old Bourne Cemetery	785.55	16.74		23.49	748.80	732.06	16.74
Sagamore Cemetery Association	6,021.41	133.33		187.03	5,967.71	5,834.38	133.33
Catburet Cemetery	1,296.29	28.71		40.28	1,284.72	1,256.01	28.71
Gray Gables Cemetery (Monument Neck)	1,247.74	27.62		38.79	1,236.57	1,208.95	27.62
Oakland Grove Cemetery	1,503.65	33.27		46.59	1,490.33	1,451.13	39.20
Old Bourne Cemetery	5,557.57	123.07		172.64	5,508.00	5,384.93	123.07
Pocasset Cemetery	3,456.23	76.53		107.39	3,425.37	3,348.84	76.53
Sillman Ryder Cemetery	271.89	6.03		8.45	269.47	263.44	6.03
Lewis Scholarship Fund	11,557.39	255.48		500.00	11,292.87	10,000.00	1,292.87
Walker Trust Fund	2,690.34	59.83		100.00	2,650.17	1,000.00	1,650.17
Waterhouse Scholarship Fund	24,622.04	560.50			25,182.54		25,182.54
Conservation Trust Fund	49,661.90	1,130.52			50,792.42		50,792.42
Emily Bourne Fund	28,655.26	652.34		1,401.00	27,906.60	10,000.00	17,906.60
Stabilization Fund	3,953,766.45	74,204.56	118,000.00		4,145,971.01		4,145,971.01
Stabilization Fund-Capital Projects	1,128,197.97	23,247.42	(276,119.29)		875,326.10		875,326.10
Future Solid Stabilization	506,087.99	11,493.57			517,581.56		517,581.56
Carol Ann Swift Fund	545.23	12.42			557.65	200.00	357.65
Mary Susan Cobb Library Trust Fund	7,712.64	175.58			7,888.22	5,000.00	2,888.22
Performance Bonds	388,581.70	3,865.67	61,760.00	114,463.79	339,743.58		339,743.58
Affordable Housing Trust	551,390.28	5,570.36	5,385.00	3,242.50	559,103.14		559,103.14
Bourne High School Scholarship Fund	44,039.53	1,035.79	8,100.00	5,800.00	47,375.32		47,375.32
Jean & Abram Krakower Scholarship	26,280.03	641.09	3,000.00		29,921.12		29,921.12
Bourne High School Student Activity Fund	28,082.50	582.54	184,001.82	104,785.04	107,883.82		107,883.82
Peebles School Student Activity Fund	9,614.93	48.76	7,238.10		13,632.77		13,632.77
Bourne Middle School Student Act. Fund	56,835.40	489.80	204,484.65	165,411.88	96,397.97		96,397.97
Bourne Middle Elementary Student Act. Fund	10,670.78	62.74	13,184.15	12,937.53	10,980.14		10,980.14
Totals	14,015,257.69	308,481.91	7,865,644.80	7,017,903.62	15,171,480.78	46,541.25	15,124,939.53

Town of Bourne Salaries - Calendar Year 2018

Last Name	First Name	Middle Name	Title	Regular	Overtime	Other	Total
AFLAGUE	KENDALL	G	CUSTODIAN	50,813.16	7,532.36	696.40	59,041.92
AFLAGUE	SHAUNNA	A	TEACHER	53,791.74	-	200.00	53,991.74
AFTOSMES	KATHLEEN		TEACHER	87,308.00	-	650.00	87,958.00
AKEY	TAYLOR	M	ESP	11,112.00	-	50.25	11,162.25
ALEXANDER	KRISTYN	T	TEACHER	73,856.24	-	13,815.00	87,671.24
ALWEDER	WILLIAM	J	TRUCK DRIVER	58,137.91	6,452.29	800.00	65,390.20
AMARAL	ERICA	M	TEACHER	88,232.03	-	900.00	89,132.03
ANASTASIA	CHARLES	J	CONSULTANT	470.00	-	-	470.00
ANDERSEN	BRITTANY	D	DISPATCHER	49,861.26	2,394.88	-	52,256.14
ANDERSON	KATHY	G	ADMINISTRATIVE ASST.	42,458.15	-	1,000.00	43,458.15
ANDREOLA	TESS	A	TEACHER	48,713.12	-	521.10	49,234.22
ANDREWS	JILLIAN	M	ESP	15,918.65	-	276.00	16,194.65
ANGELL	JULIE	A	TEACHER	84,229.12	-	900.00	85,129.12
ANOJA	ERIK	P	LABORER	39,264.03	2,428.67	300.00	41,992.70
ARCHAMBEAULT	JAYME	M	SENIOR TAX WORKOFF	-	-	500.00	500.00
ARKI	ANDREW		TEACHER	82,505.88	-	10,591.00	93,096.88
ARMANDO	BEVERLY	J	SENIOR TAX	-	-	500.00	500.00
ARPE	PAMELA	C	ELECTION WORKER	1,109.00	-	-	1,109.00
ARRIGHI	GAYLE	A	SUBSTITUTE TEACHER	9,727.15	-	387.75	10,114.90
ASACK	EMILY	C	TEACHER	63,064.49	-	-	63,064.49
ASELTINE	EVE	MAREE	VAN DRIVER	49,982.12	-	175.00	50,157.12
ASHWORTH	SCOTT	J	ATHLETIC DIRECTOR	94,327.84	-	-	94,327.84
AUDETE	ERIK	J	FIREFIGHTER/PARAMEDIC	69,336.89	30,530.27	9,984.00	109,851.16
BABINEAU	DANIEL	S	FIREFIGHTER/EMT	59,165.92	21,799.82	4,444.58	85,410.32
BAG	MARIA	V	SUBSTITUTE	28,086.30	-	994.56	29,080.86
BAILEY	TODD	A	DNR OFFICER	22,779.07	2,324.26	-	25,103.33
BALDIC	HEATHER	L	BOURNE COMM INTERNSHIP BHS	15,922.50	-	-	15,922.50
BALLERINI	JAMIE	L	LIFEGUARD SUPERVISOR	2,200.88	-	-	2,200.88
BANNON	LAURIE	A	SPED TEACHER	87,308.00	-	650.00	87,958.00
BAPTISTE	JAMES	E	FIREFIGHTER/PARAMEDIC	14,806.18	3,690.30	2,610.21	21,106.69
BAR	ELIZABETH	J	TEACHER	81,545.88	-	675.00	82,220.88
BARAKAUSKAS	DONNA	L	APPOINTED ASSESSOR	40,815.00	-	500.00	41,315.00
BARANOWSKI	NOREEN		ADMINISTRATIVE ASST.	52,940.53	-	1,000.00	53,940.53
BARBETTO	SALVATORE	A	ISWM CREW CHIEF	75,906.60	18,816.45	1,050.00	95,773.05
BARLOW-PALO	LINDA		SUBSTITUTE NURSE	3,625.36	-	-	3,625.36
BARNARD	SANDRA	M	SENIOR TAX WORKOFF	-	-	500.00	500.00

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BARRETT	DANIEL	T	GENERAL MANAGER	135,465.40	-	1,380.00	136,845.40
BARRETTE	JOSHUA	R	FIREFIGHTER/PARAMEDIC	69,336.89	43,317.76	1,549.05	114,203.70
BARRON	TARA	M	BUS DRIVER	7,416.00	-	-	7,416.00
BARRY	MICHAEL	P	CALL FIRE	-	-	352.00	352.00
BASILE	ANGELINA	M	CALL FIRE	-	-	181.50	181.50
BASS	BRIGITTE	P	OCCUPATIONAL THERAPIST	77,565.31	-	900.00	78,465.31
BEARD	ROBERT	A	LABORER	11,651.00	902.50	-	12,553.50
BEAUCHEMIN	MARIELA	N	TEACHER	84,562.60	-	1,350.00	85,912.60
BEAUDOIN	CYNTHIA	J	TEACHER	88,108.00	-	1,203.81	89,311.81
BECKER	BRIAN	J	SPED ASSISTANT	29,184.00	-	1,000.00	30,184.00
BEERS	DONNA	R	SCHOOL NURSE	79,877.48	-	1,146.05	81,023.53
BENEVENGA	MICHAEL	-	CALL FIRE	-	-	-	-
BENNETT	JENNIFER	-	ADMINISTRATIVE ASSISTANT	42,458.15	-	1,000.00	43,458.15
BERGER	JOAN	F	SENIOR TAX WORKOFF	-	-	478.50	478.50
BERGESON	PENNY ANN	-	ELECTION WORKER	3,374.19	-	500.00	3,874.19
BERGMAN	LANCE	-	PATROLMAN	65,669.77	2,952.92	7,262.50	75,885.19
BERNIER	ZACHARY	W	LABORER	23,158.15	793.25	-	23,951.40
BERRY	EMILY	G	SUBSTITUTE TEACHER	300.00	-	-	300.00
BERTRAM	RICHARD	C	EQUIPMENT OPERATOR II	63,091.93	17,009.97	400.00	80,501.90
BEST	SHERIE	R	ACTIVITY LEADER	43,184.69	-	-	43,184.69
BEVILACQUA	NICOLE	J	PATROLMAN	64,201.13	6,177.74	18,366.25	88,745.12
BIRD	DAVID	E	SUBSTITUTE	16,295.21	-	117.12	16,412.33
BISGOUNIS	LISA	M	TEACHER	88,558.00	-	650.00	89,208.00
BISNETTE	DEBORAH	L	ESP TECH	26,717.92	-	3,471.09	30,189.01
BLAKE	ESTELLE	H	ELECTION	372.00	-	-	372.00
BLAKE III	PETER	E	PATROLMAN	63,983.19	4,229.36	16,803.50	85,016.05
BLANKENSHIP	HELEN	A	POLL WORKER	180.00	-	-	180.00
BLANTON	MICHAEL	A	SELECTMEN	653.76	-	-	653.76
BLUMENTHAL	JEFFREY	F	SCALEHOUSE OPERATOR	56,025.30	6,957.54	550.00	63,532.84
BOGDEN	JAMES	N	SENIOR TAX	-	-	462.00	462.00
BOHACS	ELIZABETH	A	TEACHER ASSISTANT	28,086.30	-	1,243.96	29,330.26
BOOKER	LAURA	M	TEACHER	61,006.59	-	125.00	61,131.59
BORNING	CHRISTINE	K	STEAM DIRECTOR	101,895.53	-	950.00	102,845.53
BORNING	THOMAS	A	MUSICIAN	450.00	-	-	450.00
BOUCHER	CLARENCE	J	ELECTION & REGISTRATION CLERK	537.00	-	-	537.00
BOULRISSÉ	RICHARD	C	COACH	6,392.00	-	-	6,392.00

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BOWLIN	MICHELLE	MCMULLIN	TEACHER	82,795.88	-	650.00	83,445.88
BOWMAN	REUBEN	J	TEACHER	60,636.99	-	4,072.00	64,708.99
BOYD	MAUREEN	P	TEACHER ASSISTANT	27,586.30	-	1,335.98	28,922.28
BOYLE	JAMIES	K	RECYCLING	59,328.38	10,724.42	650.00	70,702.80
BRACKETT	HOWARD	A	MARINA ATTENDANT	5,457.65	-	-	5,457.65
BRADLEY	ANNE	C	SCHOOL PSYCHOLOGIST	88,231.52	-	650.00	88,881.52
BRALEY	CAROLINE	M	SPED TEACHER	81,545.88	-	-	81,545.88
BREEN	PETER	E	BUS MONITOR	20,154.75	-	-	20,154.75
BREHENY	MARTHA	C	RECESS MONITOR	7,767.00	-	-	7,767.00
BRENNEN	NANCY	J	SENIOR TAX WORKOFF	-	-	500.00	500.00
BRIGHTMAN	KATI	A	SUMMER ESP	2,349.00	-	-	2,349.00
BRISSETTE	ADAM	M	TENNIS INSTRUCTOR	565.50	-	-	565.50
BROCHU	LORETTA	L	CHILDRENS ASST.	37,921.26	-	-	37,921.26
BROOKS	KENDYL	E	BUS MONITOR	828.00	-	-	828.00
BROPHY	LAURA	M	SPED TEACHER	73,485.31	-	-	73,485.31
BROWN	J NORRIS		SPED TEACHER	81,545.88	-	900.00	82,445.88
BROWN	TYLER	J	LABORER	35,375.27	485.19	-	35,860.46
BUCK	HENRY	L	DRAMA CLUB	1,100.00	-	-	1,100.00
BUCKLEY	DONNA	J	TEACHER	78,986.96	-	900.00	79,886.96
BUCKLEY	EDWARD	J	MAINTENANCE	63,343.36	2,689.61	10,996.42	77,029.39
BUCKLEY	HEIDI	A	TEACHER	87,308.00	-	1,250.00	88,558.00
BUNAVICZ	JAMIE	L	PATROLMAN	63,311.52	11,848.17	12,608.75	87,768.44
BURBANK	MARY	E	TRANS. VAN DRIVER	31,820.25	-	-	31,820.25
BURGESS	PHILLIP	H	E&R WARDEN	1,584.25	-	-	1,584.25
BURKE	BRENDAN	M	PATROLMAN	59,218.68	4,808.57	12,279.75	76,307.00
BURKE	DANIELLE	E	PT SECRETARY	1,196.79	-	-	1,196.79
BUSNENGO	RONALD	J	EQUIPMENT OPERATOR II	61,037.58	521.26	550.00	62,108.84
BUSNENGO	SHARYN		SUBSTITUTE TEACHER	7,171.43	-	-	7,171.43
BUTLER	SALLIE	M	POLL WORKER	360.00	-	-	360.00
CABRAL	BRUCE	C	ASSESSING DIRECTOR	-	-	14.00	14.00
CABRAL DEFIEL	ASHLEY	E	SUMMER TUTOR	74,610.03	-	546.00	74,624.03
CALDWELL	ALEXANDRA	HS	SPED TEACHER	69,269.98	-	-	69,269.98
CALHOUN	STARR	M	SPED TEACHER	70,958.44	-	-	70,958.44
CALLAGY	BEVERLY	J	TEACHER ASSISTANT	27,558.69	-	1,743.98	29,302.67
CAMBRA	KEVIN	J	FIREFIGHTER/PARAMEDIC	69,336.89	7,337.74	1,180.02	77,854.65
CAMPBELL	BRIAN	A	TRUCK DRIVER	35,872.98	2,184.70	-	38,057.68

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CAMPBELL	ERROL	A	EQUIPMENT OPERATOR II	76,371.60	5,770.15	650.00	82,791.75
CAMPBELL	JESSICA	M	SUBSTITUTE TEACHER	225.00	-	-	225.00
CANNON	GLENN	D	ASST TOWN ADMINISTRATOR	68,269.20	-	-	68,269.20
CANTERBURY	MARTINA		ADMINISTRATIVE ASST.	54,170.53	349.11	1,000.00	55,519.64
CAPUTO	CHRISTINA	M	SPED DIRECTOR	60,647.67	-	-	60,647.67
CARDOZA	ARLENE	S	E&R CHECKER	85.25	-	-	85.25
CARDOZA	EDA		E&R CHECKER	668.25	-	500.00	1,168.25
CARDOZA	LAUREEN	E	GUIDANCE COUNSELOR	38,623.21	-	-	38,623.21
CARON	KRISSANNE	M	RECREATION DIRECTOR	88,237.94	1,519.17	2,214.50	91,971.61
CARPENITO	ELIZABETH	A	PRINCIPAL	113,720.20	-	3,059.42	116,779.62
CARPENITO	FRANK		SPORT COACH	4,824.00	-	-	4,824.00
CARPENITO	PHYLLIS	A	POLL WORKER	420.00	-	-	420.00
CARPENTER	SHAUNA	M	BUS DRIVER	3,418.05	-	-	3,418.05
CARR	HARRIS	ARNOLD	SENIOR TAX WORKOFF	-	-	27.50	27.50
CARR	LOIS	M	COA COUNSELOR	46,125.93	-	800.00	46,925.93
CARRARA	ADELAIDE	M	E&R REGISTRAR	5,057.04	-	500.00	5,557.04
CARRARA	JOSEPH	J	DEPUTY FIRE CHIEF	108,293.66	33,861.20	6,297.73	148,452.59
CARRITTE	NANCY		SENIOR TAX WORKOFF	-	-	500.00	500.00
CARUSO	KRISTINE	A	TEACHER	59,365.00	-	-	59,365.00
CASASSA	GAIL	Y	SPEECH THERAPIST	81,545.88	-	1,250.00	82,795.88
CASEY	MARY	C	TEACHER	59,484.99	-	9,734.64	69,219.63
CASEY-FRASE	JANICE	M	SPED TEACHER	82,096.17	-	1,250.00	83,346.17
CAVANAGH	BARBARA		E&R CHECKER	279.00	-	-	279.00
CETNER	AMY	K	PRINCIPAL BHS	121,831.67	-	3,415.85	125,247.52
CHAPMAN	KEVIN	J	TEACHER	81,545.91	-	900.00	82,445.91
CHAPMAN	WENDY	J	ASSISTANT TOWN CLERK	61,743.77	-	600.00	62,343.77
CHESEBRO	BARBARA	J	SENIOR TAX WORKOFF	-	-	500.00	500.00
CHISSER	JENNIFER	M	ADMIN ASSISTANT I	52,309.25	109.51	450.00	52,868.76
CHRISTENSEN	JANAKE	M	GUIDANCE COUNSELOR	62,899.18	-	6,651.28	69,550.46
CHUNG	HYUN JIN		PSYCHOLOGIST	78,064.11	-	100.00	78,164.11
CIRILLO	JEANNINE	L	SENIOR TAX	-	-	462.00	462.00
CLARK	JENNIFER	J	SUBSTITUTE TEACHER	187.50	-	-	187.50
CLAUSS	DALLAS	A	ESP	19,947.08	-	574.26	20,521.34
CLAY	JANET		SENIOR TAX WORKOFF	-	-	500.00	500.00
CLEARY	DOUGLAS	J	PUMP OUT BOAT OPERATOR	6,979.31	177.35	-	7,156.66
CLEARY	KATHLEEN	G	TEACHER	83,229.12	-	1,394.94	84,624.06

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CLEARY II	DAVID	M	FIREFIGHTER/PARAMEDIC	70,595.10	27,347.62	1,824.90	99,767.62
CLEGG	JENNIFER	L	SUBSTITUTE TEACHER	19,738.00	-	-	19,738.00
CLIFFORD	THERESA	M	TEACHER	69,114.19	-	175.00	69,289.19
COADY	JOHN	D	SUBSTITUTE TEACHER	1,875.00	-	-	1,875.00
COADY	PATRICIA	S	TEACHER ASSITANT	28,393.19	-	1,295.00	29,688.19
CODY	DAVID	S	ASST FIRE CHIEF	108,063.40	-	1,877.88	109,941.28
COELHO	MELISSA	F	EXECUTIVE ASSISTANT	56,570.83	-	995.90	57,566.73
COGGESHALL	HAYDON	S	SCOREBOARD OPERATOR	1,620.00	-	-	1,620.00
COGGESHALL	MARY-JO		ADMINISTRATIVE SECRETARY	53,472.98	-	1,000.00	54,472.98
COLELLA	KIMBERLY	A	TEACHER	87,308.00	-	900.00	88,208.00
COLELLA	MICHAEL	F	SPED COORDINATOR	88,436.84	-	900.00	89,336.84
COLLETT	LISA	M	ADMIN ASSISTANT I	51,183.29	-	500.00	51,683.29
COLLINS	ANDREW	M	TEACHER	83,145.91	-	850.00	83,995.91
COLLINS	DOLORES		TEMP TOWN CLERK	11,061.83	192.67	495.00	11,749.50
COLLINS	KATHLEEN	A	SUBSTITUTE TEACHER	4,080.00	-	-	4,080.00
CONCANNON	BARBARA	J	TEACHER	78,986.96	-	1,450.00	80,436.96
CONLON	JAMES	W	SENIOR TAX WORKOFF	-	-	495.00	495.00
CONLON	KATHERINE	R	TEACHER	28,543.00	-	2,650.00	31,193.00
CONNORS	JOSHUA	D	PATROLMAN	25,159.21	298.03	6,069.05	31,526.29
CONWAY	RUSSELL	W	MECHANIC	64,647.20	16,031.18	625.00	81,303.38
COOK	KELLY	M	DIRECTOR	89,625.05	-	825.00	90,450.05
COOLIDGE	ANNE	F	SUBSTITUTE TEACHER	150.00	-	-	150.00
COPELAND	JENNIFER	L	ASST TOWN PLANNER	56,370.12	-	-	56,370.12
CORCORAN	KIMBERLY	A	TEACHER	77,692.03	-	-	77,692.03
COREY	RYDER	J	MUSICIAN SCHOOL	450.00	-	-	450.00
CORNELL	KATHLEEN	E	SPED TEACHER	19,374.73	-	-	19,374.73
CORREIA	SHERRIE	L	TEACHER	81,795.88	-	650.00	82,445.88
CORSANO	KATHRYN	H	SPED ASSISTANT	27,586.30	-	1,629.26	29,215.56
CORSON	MICHAEL	A	SHELLFISH PROPOGATION	23,593.07	-	-	23,593.07
COSTA	COURTNEY	L	TEACHER	82,546.40	-	900.00	83,446.40
COTTER	AMBER	M	SUBSTITUTE BUS MONITOR	3,240.00	-	-	3,240.00
COULOMBE	PAULA	J	ASST COORDINATOR FOR FINANCE &	82,700.40	572.23	750.00	84,022.63
COULTER	JOSEPH	E	ASST ICE HOCKEY COACH	4,824.00	-	-	4,824.00
COX	DANIEL	T	DETECTIVE	65,357.02	5,533.88	9,956.75	80,847.65
COX	DONNA		BHS GUIDANCE ADMIN ASST	55,240.53	-	2,200.00	57,440.53
CRABBE	RICHARD	W	MARINA ATTENDANT	8,290.21	-	-	8,290.21

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CRANE	CHRISTINE		TOWN MEETING TELLER	181.50	-	-	181.50
CREMEANS	KATHLEEN	A	SPED TEACHER	89,229.12	-	1,250.00	90,479.12
CREMONINI	DIANE	J	E&R CHECKER	189.00	-	-	189.00
CRISTADORO	KATHLEEN		SUBSTITUTE TEACHER	11,109.71	-	-	11,109.71
CROSBY-NORTON	CATHERINE	M	SCHOOL NURSE	90,745.63	-	-	90,745.63
CROWE	KELLY	L	SUBSTITUTE TEACHER	225.00	-	-	225.00
CROWLEY	TIMOTHY	R	COACH	5,417.00	-	-	5,417.00
CULLISON	JACOB	D	LIFEGUARD	941.50	-	-	941.50
CUMMINGS	VIRGINIA	E	SUBSTITUTE TEACHER	150.00	-	-	150.00
CUNNINGHAM	DAVID	J	SKILLED LABORER	52,693.09	9,712.83	400.00	62,805.92
CUNNINGHAM	JOHN	F	SCHOOL CUSTODIAN	49,820.56	2,178.70	522.28	52,521.54
CURRENCE	HAZEL	A	CUSTODIAN	24,633.15	-	256.50	24,889.65
CURRENCE	SAMUEL	L	CUSTODIAN	55,508.52	-	1,624.26	57,132.78
CZARNETZKI	HAROLD	G	SUBSTITUTE TEACHER	10,914.00	-	-	10,914.00
CZEPIEL	CHRISTOPHER	G	PUMPOUT BOAT/ASST HARB MASTER	6,138.97	-	-	6,138.97
CZYRYCA	JAMES	M	SERGEANT	104,842.97	27,956.84	1,525.00	134,324.81
DALMAU	TARA	J	SPED SECRETARY BHS	42,458.15	-	-	42,458.15
DALTON	JOYCE	E	SENIOR TAX	-	-	500.00	500.00
DANGELO-ABRAMS	KAREN	A	SECRETARY II	51,823.22	638.55	400.00	52,861.77
DANIEL	ASHLEYROSE	O	DISPATCHER	44,774.39	3,462.86	-	48,237.25
DANKERT	MAURA	A	EARLY CHILDHOOD GRANT LAIS	31,676.09	-	-	31,676.09
DARLING NICKERSON	WENDY	M	DRAMA CLUB	1,125.00	-	-	1,125.00
DASTOUS	ANNE	M	ADMIN ASSISTANT I	52,711.22	-	450.00	53,161.22
DAVIDSON	CRAIG	J	SPED DIRECTOR	111,431.69	-	-	111,431.69
DAVIS	KAYLA	M	HEALTH INSPECTOR	47,651.41	-	-	47,651.41
DAYTON	GARY	H	ELECTION & REGISTRATION	168.00	-	-	168.00
DE LEON	RICARDO	A	CALL FIRE	-	-	22.00	22.00
DEAN	LISA	L	TEACHER	82,096.17	-	1,800.00	83,896.17
DEGOWIN	KERRY	M	TEACHER	82,145.88	-	1,250.00	83,395.88
DELANCEY	JILL	T	LIBRARY ESP	25,582.84	-	722.70	26,305.54
DELANO	MARY	J	SENIOR TAX WORKOFF	-	-	500.00	500.00
DEMIMNE	KEVIN	F	SUBSTITUTE TEACHER	958.93	-	-	958.93
DEPESA	JENNA	L	TEACHER	31,428.02	-	25.00	31,453.02
DERBY	KERRY	A	TRANS. VAN DRIVER	32,067.00	23.63	-	32,090.63
DERBY	TIMOTHY	N	PATROLMAN	80,419.59	6,912.11	24,317.25	111,648.95
DESANTIS	ARLENE		SENIOR TAX WORKOFF	-	-	500.00	500.00

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DESMOND	JOHN	P	SUBSTITUTE TEACHER	112.50	-	-	112.50
DESPAULT	ALAN	W	DNR SEASONAL	5,711.88	-	-	5,711.88
DESROSIERS	LEE	A	PATROLMAN	76,210.44	9,912.59	13,998.75	100,121.78
DETINNE	VIBEKKA		PER DIEM SECRETARY	1,722.60	-	-	1,722.60
DEVANEY	NANCY	C	TEACHER ASSISTANT	37,648.49	-	5,986.19	43,634.68
DEVANEY	SHANNON	L	SUBSTITUTE TEACHER	225.00	-	-	225.00
DEWITT	THOMAS	H	ASST HARBOR MASTER	14,811.54	615.00	-	15,426.54
DIAUTO	ERIC	M	SERGEANT	82,679.86	35,045.47	1,013.00	118,738.33
DIBARTOLOMEO	MARIE	L	ESP @ BHS	6,881.43	-	53.97	6,935.40
DIBIASIO	LISA	J	TEACHER	84,595.88	-	1,150.00	85,745.88
DILAURO	KENNETH	J	MARINA ATTENDANT	7,594.36	-	-	7,594.36
DIMAGGIO	ANGELA	R	SUBSTITUTE	3,000.00	-	-	3,000.00
DIOTTE	DARYL	F	MARINA ATTENDANT	6,454.40	-	-	6,454.40
DIPIETRO	DAVID	A	SUBSTITUTE CUSTODIAN	14,130.00	-	-	14,130.00
DOBBS	GERALDINE	A	TEACHER	51,753.05	-	8,659.20	60,412.25
DOBBS JR	RICHARD	H	MAINTENANCE	58,563.36	4,702.88	1,086.88	64,353.12
DOBLE	BRIAN	J	PATROLMAN	70,884.41	4,368.68	18,107.75	93,360.84
DOBLE	KAREN	D	TEACHER	87,308.00	-	1,300.00	88,608.00
DODGE	AMANDA	L	TEACHER	62,764.49	-	-	62,764.49
DOHERTY	KATHY	E	E & R CHECKER	351.00	-	-	351.00
DOHERTY	RACHEL	L	SCHOOL TUTOR	14,320.00	-	-	14,320.00
DONOVAN	ANN	E	ADMINISTRATIVE ASST.	45,206.11	-	1,000.00	46,206.11
DONOVAN	HEATHER	M	TEACHER ASSISTANT	27,675.88	-	1,354.96	29,030.84
DONOVAN	JILLIAN	C	TEACHER	81,545.91	-	650.00	82,195.91
DONOVAN	SEAN	P	SUBSTITUTE TEACHER	9,160.00	-	-	9,160.00
DONOVAN	TERENCE	M	TEACHER	77,692.03	-	3,151.00	80,843.03
DOOLEY	GAIL	P	LIBRARIAN	81,583.04	-	650.00	82,233.04
DOONAN	BROOKE	E	TENNIS INSTRUCTOR	722.68	-	-	722.68
DOUGHERTY	FRANCIS	H	PATROLMAN	62,586.80	5,626.22	8,424.75	76,637.77
DOUGHTY	RYAN	S	TEACHER	58,860.04	-	-	58,860.04
DOUGLAS	ELIZABETH	A	TEACHER	26,659.23	-	1,541.22	28,200.45
DOUGLAS	MICHEL	W	LIFEGUARD	3,138.03	107.10	-	3,245.13
DOW	SUSAN	E	SENIOR TAX WORKOFF	-	-	495.00	495.00
DOW	WILLIAM	J	TEACHER	81,545.88	-	1,400.00	82,945.88
DOW	WILLIAM	S	MCAS TUTOR BHS	50.00	-	-	50.00
DOWNING	ABBY	B	SOCIAL WORKER	79,606.72	-	650.00	80,256.72

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Last Name	First Name	Middle Name	Title	Regular	Overtime	Other	Total
DOWNING	SUE	E	TRANSPORTATION COORDINATOR	67,716.31	-	-	67,716.31
DOYLE	GAYLE	M	PRE-K ESP	19,187.36	-	2,079.70	21,267.06
DRAKE	STEPHEN	C	LABORER	50,517.17	2,926.01	400.00	53,843.18
DRAYTON	PAMELA	M	SUBSTITUTE TEACHER	13,608.72	-	-	13,608.72
DREW	STEPHANIE	M	TEACHER	81,545.88	-	-	81,545.88
DUBERGER	ROBIN	M	SPED ASSISTANT	28,903.75	-	3,229.30	32,133.05
DUCHNOWSKI	WALTER	-	SENIOR TAX	-	-	500.00	500.00
DUFFY	JOAN	-	SENIOR TAX WORKOFF	-	-	500.00	500.00
DUNBURY	EMERY	O	LIFEGUARD	3,180.87	-	-	3,180.87
DUNCAN	REBECCA	J	PT CIRCULATION ASST	33,257.06	-	-	33,257.06
DUNN	MAUREEN	E	OFFICE PART TIME	9,505.46	323.42	-	9,828.88
DUPUIS	DANA	A	FIRE FIGHTER	70,595.10	9,034.83	2,566.05	82,195.98
DURAN	RYAN	J	PATROLMAN	57,265.43	5,705.99	8,296.50	71,267.92
DUREPO	JOSHUA	A	SPED TEACHER	73,917.51	-	-	73,917.51
EACOBACCI	EDWARD	R	MAINTENANCE/ELECTRICIAN	60,951.98	1,300.78	450.00	62,702.76
EAKINS RYAN	MELISSA	L	PRINCIPAL BMS	122,009.50	-	2,424.46	124,433.96
ECONOMIDES	THEODORE	C	PATROLMAN	70,431.03	12,809.64	4,466.00	87,706.67
EDGCOMB	GREGORY	C	FIRE FIGHTER	69,432.66	27,570.41	3,433.95	100,437.02
EGAN	THOMAS	R	FIREFIGHTER/PARAMEDIC	69,337.50	14,596.60	3,490.96	87,425.06
EKSTROM	ANNE	-	APPOINTED ASSESSOR	750.00	-	-	750.00
ELDRIDGE	LINDA	M	TEACHER	70,458.44	-	-	70,458.44
ELDRIDGE	NOLAN	K	ASST HARBOR MASTER	4,339.73	-	-	4,339.73
ELDRIDGE WEEKS	PENNY	M	FIRE LIEUTENANT	79,915.60	7,021.29	3,037.39	89,974.28
ELLIS	CAROLE	L	PART TIME SECRETARY	3,280.36	-	287.22	3,567.58
ELLIS	DONALD	E	CHECKER	336.00	-	-	336.00
ELLIS	JENNA	V	LIFEGUARD	3,836.25	-	-	3,836.25
ELLIS	LYNNE	K	SUBSTITUTE TEACHER	795.54	-	-	795.54
ELLIS	M	ELIZABETH	E&R CHECKER	519.00	-	-	519.00
ELLIS	MARY	E	E&R CHECKER	907.50	-	-	907.50
ELLIS	MICHAEL	R	ASSISTANT ACCOUNTANT	86,330.15	-	-	86,330.15
ELLISON	WILLIAM	R	EQUIPMENT OPERATOR I	72,274.57	15,940.76	550.00	88,765.33
EMBERG	RICHARD	W	LIEUTENANT	81,185.98	5,165.76	5,191.68	91,543.42
ENOS	KIM	K	SPED ASSISTANT	29,086.30	-	2,025.93	31,112.23
ESIP	BRANDON	M	LIEUTENANT	120,446.19	2,634.25	775.00	123,855.44
ESIP	ELAINE	M	SPED ASSISTANT	27,516.02	-	1,649.26	29,165.28
ESIP	REBECCA	A	SCHOOL NURSE	73,822.29	-	-	73,822.29

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EVANS	KERRI	B	TEACHER	83,229.12	-	-	83,229.12
EVANS	LIBERTY	L	DISPATCHER I	55,890.41	3,442.51	450.00	59,782.92
FARRINGTON	JEFFREY	W	TEACHER	87,308.00	-	675.00	87,983.00
FASCIANI	PAMELA	J	DISTRICT BEHAVIORIST	82,146.40	-	8,875.00	91,021.40
FASOLI	SAMANTHA	N	ESP	7,959.00	-	83.19	8,042.19
FEEHAN	MARIE	T	GUIDANCE COUNSELOR	82,145.88	-	700.00	82,845.88
FEEHAN	MAUREEN	P	SUBSTITUTE TEACHER	300.00	-	-	300.00
FEEHAN	MICHAEL	W	SPED TEACHER	71,131.86	-	3,438.75	74,570.61
FEENEY JR	SEAN	F	SKILLED LABORER	40,679.28	3,306.25	-	43,985.53
FELLOWS	BARBARA	R	SUBSTITUTE TEACHER	2,137.50	-	-	2,137.50
FERNANDES	BRENT	G	SKILLED LABORER	53,691.82	6,603.72	400.00	60,695.54
FERNANDES	MARY	C	ADMIN ASSISTANT I	40,007.37	1,367.45	-	41,374.82
FERNANDES	STEVEN	R	SENIOR TAX WORKOFF	-	-	497.75	497.75
FEROLITO	SANDRA	-	SENIOR TAX	-	-	500.00	500.00
FERRARI JR	DAVID	B	TEACHER	78,986.96	-	-	78,986.96
FERRO	BRANDON	J	FIRE LIEUTENANT	48,697.03	9,201.47	900.00	79,886.96
FIGUEROA	CESAR	G	LABORER	23,325.91	781.21	2,198.18	60,096.68
FINLEY	JEANNE	M	ELECTION & REGISTRATION	387.00	-	-	24,107.12
FINN	DANIEL	T	FIRE FIGHTER	3,021.53	-	500.00	887.00
FINTON	JANICE	M	E&R WARDEN	1,908.25	427.13	63,349.63	66,371.16
FISH	AMY	-	TEACHER	88,508.00	-	500.00	2,835.38
FISHER	KRISTINE	-	SUBSTITUTE TEACHER	537.00	-	320.00	88,828.00
FITZPATRICK	BRIANNE	N	SPEECH PATHOLOGIST	15,163.95	-	-	537.00
FITZSIMMONS	DONNA	D	SUBSTITUTE TEACHER	21.43	-	2,021.84	17,185.79
FLAHERTY	CHERYL	L	ESP LPN	35,982.01	-	-	21.43
FLANDERS	CYNTHIA	-	SPED ASSISTANT	33,278.31	-	325.84	36,307.85
FLOYD	SARAH	L	TEACHER	59,264.99	-	1,000.00	34,278.31
FLYNN	DIANE	R	E&R CLERK	2,149.43	592.88	-	59,264.99
FORD	ANNE	M	CHECKER	507.00	-	-	2,742.31
FORD	KERRI-ANNE	-	SUBSTITUTE TEACHER	11,921.68	-	500.00	1,007.00
FORGET	CAMERON	D	LABORER	31,963.19	5,790.87	89.88	12,011.56
FORNARO	ADAM	M	TEACHER	26,659.23	-	-	37,754.06
FORSBERG	CAROLYN	D	TEACHER	78,986.96	-	25.00	26,684.23
FORTUNE	KYLE	C	CAMP COUNSELOR	2,600.00	-	1,250.00	80,236.96
FOURNIER-DONLEY	LISA	J	TEACHER	83,701.31	180.38	-	2,780.38
FOWLER	FRANCIS	-	CUSTODIAN	51,395.56	6,527.62	1,600.00	85,301.31
						522.28	58,445.46

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FOX	STACY	L	SCHOOL MONITOR	9,972.00	-	-	9,972.00
FRANCIS	TRACEY	L	ADMIN ASST/ESP	35,272.13	-	384.58	35,656.71
FRANKS	NANCY	A	SUBSTITUTE TEACHER	375.00	-	-	375.00
FREEMAN	MICHELLE	L	ASST COORDINATOR FOR FINANCE	76,495.62	3,555.05	650.00	80,700.67
FREITAS	DIANE	C	SUBSTITUTE TEACHER	150.00	-	-	150.00
FRETSCHL	LISA	A	SPED ASSISTANT	28,086.30	-	1,858.54	29,944.84
FRITZELL	KATHY	A	SUBSTITUTE TEACHER	1,784.90	-	-	1,784.90
FRYE	PHILLIP	M	CUSTODIAN	33,063.96	-	-	33,063.96
FULLER	ROBERT	E	SUBSTITUTE	8,442.86	-	-	8,442.86
GAGNON	KATHRYN	A	SPED TEACHER	60,076.99	-	3,290.00	63,366.99
GANGH-HOLT	KERIN	M	PART TIME TEACHER	32,618.56	-	502.44	33,121.00
GARABEDIAN	DENI	B	SENIOR TAX WORKOFF	-	-	-	-
GARIEPY	RANDY	S	TRUCK DRIVER	2,412.00	-	-	2,412.00
GARVEY	JEAN	A	ASST TREASURER/COLLECTOR	62,230.00	-	1,500.00	63,730.00
GASSMANN	TREATHER	F	SUBSTITUTE TEACHER	600.00	-	-	600.00
GATCHELL	MATTHEW	A	SEASONAL LABORER	3,920.00	94.50	-	4,014.50
GATELY	ELLEN	M	ELECTION POLL CHECKER	552.00	-	-	552.00
GAULIN	LANE	A	MARINA MANAGER	74,517.50	2,101.86	522.12	77,141.48
GAVAZZA	STEVEN	A	FACILITIES MANAGER	73,128.00	7,223.59	-	80,351.59
GAVIN	JOHN	D	ELECTION CHECKER	834.00	-	-	834.00
GAVIN	MARY ANN		ELECTION POLL WORKER	384.00	-	-	384.00
GEGG	CHRISTINE	G	SUBSTITUTE TEACHER	1,162.50	-	-	1,162.50
GEGG	STEPHEN	R	SENIOR TAX WORKOFF	-	-	-	-
GEIST	JORDAN		DIRECTOR OF BUSINESS SERVICE	115,750.50	-	462.00	462.00
GELSON	CHRISTOPHER	S	PATROLMAN	43,517.57	1,294.63	3,494.85	119,245.35
GELSON	KENNETH	S	ACTING SARGEANT	79,728.91	12,452.38	800.00	45,612.20
GELSTHORPE	MARY	C	SUBSTITUTE TEACHER	225.00	-	2,245.50	94,426.79
GENDRON	GINA		TEACHER	-	-	-	225.00
GERRIOR	CHRISTOPHER	M	TRUCK DRIVER	41,572.83	-	150.00	150.00
GIBBONS	GREGORY	J	SPED TEACHER	55,628.43	7,342.48	300.00	49,215.31
GIFFORD	GLEN	R	COACH	5,577.00	-	-	55,628.43
GILBERT	LAURIANNE		TEACHER	78,986.96	-	-	5,577.00
GILL	BARBARA	R	POLL CHECKER	573.00	-	1,450.00	80,436.96
GIROUARD	BRIANNA	R	SUBSTITUTE TEACHER	300.00	-	-	573.00
GIROUARD	DREW	T	CALL FIREFIGHTER	51,530.28	52,017.33	-	300.00
GIROUARD	KAREN	E	TOWN TREASURER	106,447.59	-	2,772.80	106,320.41
						15,975.00	122,422.59

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GIROUARD	MARGARET		TEACHER	83,829.12	-	1,525.00	85,354.12
GIROUARD II	KENNETH	W	ASST. PRINCIPAL BHS	100,456.67	-	4,072.87	104,529.54
GLINSKI	KATHRYN	M	TEACHER ASSISTANT	27,516.02	-	1,363.98	28,880.00
GODDARD	PHILIP		ISWM ADMIN	94,125.60	-	500.00	94,625.60
GOLDEN	DANIELLE	M	LONG TERM SUB	16,606.05	-	-	16,606.05
GOLDEN	MICHAEL	J	PLUMBING INSPECTOR	19,039.60	-	300.00	19,339.60
GOMES	CHERYL	J	ADMIN ASSISTANT II	30,357.55	-	16,834.67	47,192.22
GOOD	D'ANNE	L	SPED ASSISTANT	29,128.95	-	1,680.70	30,809.65
GOOD	IAN	M	MUSICIAN	4,000.00	-	-	4,000.00
GORDON	DAVID	J	SUBSTITUTE CUSTODIAN	870.00	-	-	870.00
GOULDING	SCOTT	P	COACH	1,740.00	-	-	1,740.00
GRADY	EILEEN	P	ELECTION WORKER	348.00	-	462.00	810.00
GRADY	THOMAS	P	BASKETBALL ASST. COACH	4,899.00	-	-	4,899.00
GRAHAM	KEVIN	L	SUBSTITUTE CUSTODIAN	1,635.00	-	-	1,635.00
GRANDMONT	LAURIE	A	TEACHER	82,345.88	-	3,872.04	86,217.92
GRANT	JEANNIE	E	SUBSTITUTE NURSE	3,005.00	-	-	3,005.00
GRATIS	MICHAEL	J	DNR OFFICER	50,483.82	-	15,132.52	65,616.34
GRATIS	THERESA		TEACHER ASSISTANT	27,516.02	-	1,576.84	29,092.86
GRAY SHULTZ	LAURA		TEACHER	52,301.12	-	2,016.00	54,317.12
GREEN	JORROD	L	SUB-CUSTODIAN	240.00	-	-	240.00
GREEN	LISA	M	TEACHER	82,345.88	-	600.00	82,945.88
GREENE	DONNA	LYNN	SUBSTITUTE TEACHER	412.50	-	-	412.50
GRESH	VALERIE	R	ESP	11,383.61	-	556.07	11,939.68
GRIFFIN	KIMBERLY	A	ADMIN ASSISTANT I	52,164.47	-	450.00	52,614.47
GROBLESKI	LISA	M	SPED TEACHER	60,076.99	-	1,645.00	61,721.99
GRUNDY	AARON	W	FIREFIGHTER/ PARAMEDIC	30,998.41	2,349.44	585.43	33,933.28
GUARINO	TERRI	A	HEALTH AGENT	80,651.10	-	-	80,651.10
GUERINO	THOMAS	M	TOWN ADMINISTRATOR	156,874.29	-	15,511.14	172,385.43
GUTIERREZ	EDGARDO		EQUIPMENT OPERATOR II	59,729.86	7,980.38	1,050.00	68,760.24
GUTTERSON	ANN	T	ADMIN ASSISTANT II	53,520.14	567.78	500.00	54,587.92
HADEN	RYAN	M	ACTING DEPUTY CHIEF	92,494.84	36,702.64	6,331.46	135,528.94
HAGLOF	MICHAEL	P	PATROLMAN	55,351.83	2,596.25	3,314.50	61,262.58
HAINES	SAMUEL	O	CONSERVATION AGENT	67,203.85	-	-	67,203.85
HAMILTON	PATRICIA	S	DNR OFFICER	67,543.33	3,196.40	450.00	71,189.73
HAMMOND	CASSIE	H	SECRETARY	18,433.89	-	-	18,433.89
HARLOW	CHRISTOPHER	M	LONG TERM SUB	13,377.44	-	67.99	13,445.43

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HARNETT	EMMA	M	LONG TERM SUBSTITUTE	13,130.02	-	-	13,130.02
HARRINGTON	BEVERLY	A	P/T BUS DRIVER	18,012.75	-	-	18,012.75
HARRINGTON	KRYSTAL	A	PATROLMAN	68,414.05	7,267.94	16,815.25	92,497.24
HARRINGTON	SUSAN	E	SENIOR TAX WORKOFF	-	-	462.00	462.00
HARRIS	ADAM	J	CIRCULATION ASSISTANT	17,345.39	-	-	17,345.39
HARTLEY	KATE	M	SPED TEACHER	62,813.01	-	2,269.08	65,082.09
HARTSON	JANE	C	PROGRAM AIDE	5,640.12	-	261.12	5,901.24
HARWOOD	LILLIAN	TWEER	SENIOR TAX WORKOFF	-	-	500.00	500.00
HASKELL	BENJAMIN	E	TEACHER	16,600.48	-	450.00	17,050.48
HAWKES	ADAM	D	FIREFIGHTER/PARAMEDIC	72,831.56	16,386.52	3,157.80	92,375.88
HAWKES	KRISTI	F	TEACHER	62,564.49	-	-	62,564.49
HAYNES	KATHLEEN	A	CIRCULATION ASSISTANT	42,755.64	-	-	42,755.64
HECKLER	JANE	B	ELECTION WORKER	621.00	-	500.00	1,121.00
HEIKKILA	ALEXANDER		FIREFIGHTER/PARAMEDIC	22,681.80	540.05	500.00	23,721.85
HENDERSON	DEBORAH	A	SUBSTITUTE OFFICE CLERK	2,152.50	-	-	2,152.50
HENNIKUS	JESSIE	L	ACCOUNT CLERK	28,833.69	-	-	28,833.69
HENRIKSEN-ROWLAND	MOLLY	A	TEACHER	65,048.58	-	262.50	65,311.08
HENZIE	JANE		ACCOUNT CLERK II	54,389.12	7,788.49	500.00	62,677.61
HERRICK	MELANIE	A	TEACHER	83,229.12	-	-	83,229.12
HILL	CHERYL	M	SUBSTITUTE TEACHER	1,250.00	-	-	1,250.00
HILLS	LEONARD		SENIOR TAX WORKOFF	-	-	22.00	22.00
HINGSTON	MICHAEL	D	TRUCK DRIVER	40,669.29	3,465.68	300.00	44,434.97
HIRT	LINDSAY	D	TEACHER	33,982.90	-	50.00	34,032.90
HODGE	MICHAEL		LT CALL FIREFIGHTER	-	-	1,052.17	1,052.17
HODGE	ROBERT		CALL FIREFIGHTER	-	-	1,735.57	1,735.57
HOFFMEISTER	ASHLJINN	R	LIFEGUARD	4,681.88	309.38	-	4,991.26
HOGUE	HEATHER	D	TEACHER	83,229.12	-	675.00	83,904.12
HOLDEN	MAUREEN		TEACHER	76,890.31	-	1,700.00	78,590.31
HOPPER	ALLISON	M	ESP	21,206.73	-	340.03	21,546.76
HOPWOOD	JOYELE	R	SUBSTITUTE TEACHER	937.50	-	-	937.50
HORTON	SALLY		SENIOR TAX WORKOFF	-	-	500.00	500.00
HOWARD	JOSHUA	J	TRUCK DRIVER/CRAFTSMAN	52,789.91	8,649.09	650.00	62,089.00
HOWES	KAREN	L	SPED TEACHER	81,545.91	-	975.00	82,520.91
HUFF	SALLY		SENIOR TAX WORKOFF	-	-	500.00	500.00
HUMFRIES	EMILY	M	SUBSTITUTE TEACHER	3,363.00	-	-	3,363.00
HYLAND	MICHAEL	M	PHYSICAL ED TEACHER	15,587.98	-	6,266.00	21,853.98

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IANNUCCI	KIMBERLY	J	GUIDANCE COUNSELOR	69,684.52	-	3,000.23	72,684.75
IERARDI	KRISTINA	M	LITERACY TEACHER	88,108.00	-	25.00	88,133.00
INGENO	PAUL		CALL FIRE FIGHTER	-	-	64.52	64.52
IODICE	SARAH	A	TEACHER	81,545.88	-	650.00	82,195.88
JACKSON	MARILYN		SENIOR TAX WORKOFF	-	-	500.00	500.00
JACOBS	BARBARA	R	E&R REGISTRAR	602.21	-	500.00	1,102.21
JAMES	MERRY	A	PT PROGRAM AIDE	10,183.64	-	-	10,183.64
JAROMINSKI	AIMEE	K	TEACHER	62,967.12	-	-	62,967.12
JESPERSEN	KATHLEEN	W	TUTOR	1,925.00	-	-	1,925.00
JOHANNESSEN	CATHERINE	M	TEACHER	73,485.31	-	-	73,485.31
JOHNSON	BARRY	H	TOWN CLERK	40,354.50	-	-	40,354.50
JOHNSON	NANCY	C	SPED ASSISTANT	29,316.69	-	1,832.95	31,149.64
JOHNSON	TERRY	L	CHILDREN'S LIBRARIAN	63,482.01	-	450.00	63,932.01
JOHNSON	TIMOTHY	P	CALL FIRE FIGHTER	-	-	723.68	723.68
JOHNSTON	JEAN	C	ESP	23,876.07	-	-	23,876.07
JOLIN	STACEY	L	SCHOOL BUS MONITOR	8,142.75	-	-	8,142.75
JONES	ANNE	MARIE	TEACHER	82,045.88	-	-	82,045.88
JOYCE	JACQUELYN	A	LIFEGUARD	4,283.59	87.42	-	4,371.01
JUDGE	DEBBIE		PROFESSIONAL ASSISTANT	72,253.50	-	1,300.00	73,553.50
KADEHIJAN	ROBERT	S	SUBSTITUTE CUSTODIAN	9,960.00	-	-	9,960.00
KALIO-VINCENT	SUSAN	M	SPED TEACHER	52,074.88	-	-	52,074.88
KANE	MARIE		ELECTION CHECKER	484.50	-	500.00	984.50
KARALES	LINDA	A	SUBSTITUTE TEACHER	5,265.00	-	-	5,265.00
KAVANAUGH	PATRICIA	A	SENIOR TAX WORKOFF	-	-	500.00	500.00
KEARNS	MATTHEW	J	SANITATION LABORER	47,706.46	4,542.15	400.00	52,648.61
KEEGAN	THERESE	M	SUPERVISOR	3,828.02	-	-	3,828.02
KEITH	LUCINDA	L	TEACHER	77,690.31	-	-	77,690.31
KELLEY	MICHAEL	D	ELECTION & REGISTRATION	375.00	-	-	375.00
KELLEY	TAMMY	M	TEACHER	81,545.88	-	891.22	82,437.10
KELLY	JOHN	J	CALL FIRE	302.50	-	-	302.50
KELSCH	KRISTINA	J	TEACHER	40,773.16	-	900.00	41,673.16
KELSCH	LARRY	M	TEACHER	79,786.96	-	900.00	80,686.96
KELSCH	LAUREN	J	ESP BES PK	27,586.30	-	1,285.98	28,872.28
KELSCH	NELLIE	B	TEACHER	39,181.11	-	-	39,181.11
KELSCH JR	JOHN	F	CUSTODIAN	45,516.36	2,038.46	478.54	48,033.36
KEMPTON	MARY ELLEN		E & R CHECKER	183.00	-	-	183.00

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Last Name	First Name	Middle Name	Title	Regular	Overtime	Other	Total
KENNEDY	JENNIFER	K	TEACHER	45,112.05	-	-	45,112.05
KERSHAW	ANDREA	M	GUIDANCE COUNSELOR	81,545.88	-	1,879.60	83,425.48
KERT	EMILY	J	SUBSTITUTE TEACHER	348.21	-	-	348.21
KILEY	ERIN	E	LIFEGUARD	3,832.50	-	-	3,832.50
KING	ELENA	A	SUBSTITUTE TEACHER	-	-	-	-
KING	PEGGY	S	TEACHER	87,307.99	-	1,250.00	88,557.99
KING-KRASENBRINK	ELIZABETH		SPEECH PATHOLOGIST	87,308.00	-	-	87,308.00
KLEIMOLA	FLORENCE	M	ESP	22,069.11	-	1,445.76	23,514.87
KNAPP	JAYNE	S	EARLY LITERACY CONSULTANT	2,750.00	-	-	2,750.00
KODZIS	FRANK	M	ALT ELECTRICAL INSPECTOR	550.00	-	-	550.00
KOLESHIS	PRISCILLA	A	APPOINTED ASSESSOR	750.00	-	-	750.00
KOWZIC	JOSHUA	M	SEASONAL LABORER	3,766.00	115.50	-	3,881.50
KOZAR	MARYELLEN		POLL CHECKER	168.00	-	-	168.00
KULIK	RYAN	C	PATROLMAN	52,492.14	4,461.53	11,281.00	68,234.67
LABELLE	SCOTT	R	FIREFIGHTER PARAMEDIC	69,654.69	28,931.07	1,323.92	99,909.68
LACERDA JR	STEVEN	P	PATROLMAN	77,816.20	9,655.09	12,906.00	100,377.29
LADNER	ANNE	P	MONITOR	10,881.00	-	-	10,881.00
LADNER	MEGAN	P	ASST PROGRAM DIRECTOR	6,217.57	212.08	-	6,429.65
LADNER	MELISSA	A	SUBSTITUTE TEACHER	525.00	-	-	525.00
LAFLAMME	MICHELLE	M	SECRETARY	35,073.19	-	-	35,073.19
LAHTINE	FRANCES	M	SENIOR TAX WORKOFF	-	-	500.00	500.00
LAMARCHE	LISA	M	CLASS ADVISOR	625.00	-	-	625.00
LANCOTOT	STEVEN	M	SUPERINTENDANT OF SCHOOLS	152,899.76	-	5,880.77	158,780.53
LANGILLE	JEFFREY	P	TEACHER	82,345.91	-	-	82,345.91
LANGLEY	NEIL	F	ELECTION WORKER	669.00	-	-	669.00
LANGLEY	MATTHEW	B	FIREFIGHTER/PARAMEDIC	69,337.22	29,779.79	1,977.48	101,094.49
LAPAN	TRACI	M	DATA COLLECTOR	54,881.99	-	500.00	55,381.99
LAPORTE	DANIEL	J	FIREFIGHTER/PARAMEDIC	32,034.09	2,045.17	581.00	34,660.26
LAPRADE	ROGER	M	BUILDING INSPECTOR	103,762.80	-	1,000.00	104,762.80
LAROSE	ELIZABETH	A	BAND DIRECTOR	57,877.40	-	-	57,877.40
LAVELLE	COLLEEN	M	SUMMER ESP	3,024.00	-	-	3,024.00
LAVOIE	CHRISTINA	M	SUMMER ESP	1,660.50	-	-	1,660.50
LAVOIE	GAIL	M	SPED ASSISTANT	14,757.71	-	58.56	14,816.27
LAYTON	JEANNINE	M	SENIOR TAX WORKOFF	-	-	253.00	253.00
LEAVENWORTH	MONICA	M	E&R CHECKER	312.00	-	-	312.00
	PAULA	J	TEACHER	88,108.00	-	675.00	88,783.00

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Last Name	First Name	Middle Name	Title	Regular	Overtime	Other	Total
LEDWIDGE	SUSAN	L	ESP	10,751.68	-	671.98	11,423.66
LEFCOURT	BRYAN	A	TEACHER	66,684.98	-	-	66,684.98
LEIGHTON	KARI	P	PT OUTREACH COORDINATOR	53,421.18	-	450.00	53,871.18
LEITZEL	MICHAEL	E	APPOINTED ASSESSOR	3,562.50	-	-	3,562.50
LENS	MAXWELL	S	LABORER	21,297.94	446.25	-	21,744.19
LEON	DOUGLAS		FIREFIGHTER/PARAMEDIC	70,704.52	31,934.91	1,779.77	104,419.20
LIBIN	RICHARD	F	ASST HARBORMASTER	288.00	-	-	288.00
LIMA	KYLE	J	FIREFIGHTER/PARAMEDIC	75,324.13	8,807.17	3,091.01	87,222.31
LIMA	PAUL	C	CUSTODIAN	29,124.68	1,487.74	736.49	31,348.91
LINN	MARILYN	D	TEACHER	87,308.00	-	1,502.50	88,810.50
LOFTUS	KIMBERLY	H	SPEECH PATHOLOGIST	37,566.47	-	-	37,566.47
LOWELAND	HANS	E	INFORMATION SYSTEMS MGR	70,268.10	-	-	70,268.10
LONERGAN	DREW		PATROLMAN	64,918.62	4,055.25	7,932.25	76,906.12
LONG	HEATHER	M	ESP	23,416.92	-	237.41	23,654.33
LOOK	PATRICK	D	PATROLMAN	55,244.12	2,861.28	14,089.25	72,194.65
LORENTZEN	BARBARA	A	LIBRARY AIDE	25,112.07	-	-	25,112.07
LUCIER	BRIAN	D	DETECTIVE	65,369.36	5,967.52	2,116.00	73,452.88
LUNDELL	DAVID	A	ASST. PRINCIPAL BMS	99,824.34	-	2,789.44	102,613.78
LUNEDEI	JUDITH	A	CODING TEACHER	57,597.89	-	-	57,597.89
LUNGARINI	GLENN	M	SUMMER PATROLMAN	8,032.61	1,595.55	34,568.50	44,196.66
LYDON	TIMOTHY	P	ENGINEERING TECH I	65,721.60	-	-	65,721.60
LYNCH	KATHLEEN	S	SPEECH PATHOLOGIST	-	-	5,437.50	5,437.50
LYNN	LAUREN	M	TEACHER	42,748.18	-	-	42,748.18
LYONS	CATHERINE	A	TEACHER	89,032.04	-	1,187.50	90,219.54
MACDONALD	JARED	P	SELECTMEN	2,231.25	-	-	2,231.25
MACDONALD	JESSICA	A	SUBSTITUTE TEACHER	787.50	-	-	787.50
MACDOUGALL	JONATHAN	R	LIEUTENANT	98,441.08	13,192.03	986.50	112,619.61
MACKAY	JOSEPH	J	TENNIS INSTRUCTOR	1,863.04	-	-	1,863.04
MACLEOD-FROMAN	JUDITH		SELECTMEN	3,570.00	-	-	3,570.00
MAGNALLY	JOAN		E&R CHECKER	659.25	-	-	659.25
MADIGAN	ELIZABETH	R	SUBSTITUTE TEACHER	525.00	-	-	525.00
MAHONEY	DONALD		SUBSTITUTE TEACHER	7,360.00	-	-	7,360.00
MAHONY	MICHAEL	J	LIEUTENANT	80,051.67	23,805.61	-	109,030.00
MAIA	MICHELE	L	TEACHER	88,231.60	-	2,214.28	90,445.88
MALEY-MAKRY'S	CAROL		SUBSTITUTE TEACHER	28,861.62	-	-	28,861.62
MALLARD	MICHAEL	K	PATROLMAN	65,512.68	4,093.11	3,479.00	73,084.79

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MALONE	STEPHEN	J	ASST WINTER TRACK COACH	6,902.00	-	-	6,902.00
MALOUIN	BRITTNEY	V	ESP	7,930.50	-	140.94	8,071.44
MANNING	SHIRLEY	P	ELECTION WORKER	555.00	-	-	555.00
MARQUEZ	LORI		SCHOOL BUS MONITOR	22,041.00	-	-	22,041.00
MARSHALL	JONATHAN	N	TRUCK DRIVER	40,669.29	3,095.99	300.00	44,065.28
MARSHALL	PATRICK	W	LIBRARY DIRECTOR	108,944.78	-	500.00	109,444.78
MARTIN	SUSAN	M	ASST DRAMA	1,100.00	-	-	1,100.00
MARTIN SR	JAMES	F	CUSTODIAN	55,800.98	3,611.13	558.36	59,970.47
MARZELLI	COLLEEN	M	PATROLMAN	51,911.34	6,470.37	9,740.75	68,122.46
MARZELLI	LINDA	A	CONSULTANT	139,991.93	-	25,473.32	165,465.25
MARZELLI	STEPHEN	J	CALL FIREFIGHTER	49,894.28	6,373.17	258.06	56,525.51
MASON	KEVIN		CUSTODIAN	49,266.57	861.50	500.00	50,628.07
MASSEY	PETER	J	MARINA ATTENDANT	6,459.10	-	-	6,459.10
MASSEMAN	MICHAEL	J	SCHOOL COACH	11,119.00	-	-	11,119.00
MASSON	HENRI	O	MARINA ATTENDANT	5,968.68	-	-	5,968.68
MATHER	ANDREW		TEACHER	84,145.88	-	6,930.80	91,076.68
MATRISCANO IV	JOSEPH	S	FIRE FIGHTER	6,646.65	230.29	500.00	7,376.94
MATTHEWS	KATHRYN	A	PROGRAM COORDINATOR	43,731.71	141.25	-	43,872.96
MATTSON	SHEILA		ELECTION CHECKER	192.00	-	495.00	687.00
MAZZOLA	SUSANNE	S	SPED ASSISTANT	27,516.02	-	1,606.12	29,122.14
MCALISTER	JUDITH	H	POLL WORKER	531.00	-	-	531.00
MCANALUGH	CONNOR	J	PATROLMAN	13,852.65	-	-	13,852.65
MCCAREY	ROBERT	P	MARINA ATTENDANT	6,566.20	-	-	6,566.20
MCCARTHY	DEBI		ACCOUNT CLERK II	47,419.46	-	450.00	47,869.46
MCCARTHY	STEPHEN	J	TEACHER	84,029.09	-	1,675.00	85,704.09
MCCLUNG	MARJORIE	L	ELECTION WORKER	375.00	-	352.00	727.00
MCCONNELL	PAULA		POLL CHECKER	1,646.72	-	500.00	2,146.72
MCDONALD	JENNIFER	R	TEACHER	84,778.67	-	1,512.50	86,291.17
MCDONALD	RYAN		LIFEGUARD	5,284.64	366.06	-	5,650.70
MCDONALD	TERESA	J	BUS MONITOR	16,133.25	-	-	16,133.25
MCENTEE	CHRISTOPHER	P	CALL FIREFIGHTER	-	-	319.00	319.00
MCENTEE JR	PETER	T	FIREFIGHTER/PARAMEDIC	66,040.53	11,752.35	1,173.27	78,966.15
MCGONAGLE	DONNA		TEACHER	88,908.00	-	1,300.00	90,208.00
MCGRADY	THOMAS	J	CALL FIREFIGHTER	-	-	214.50	214.50
MCGRANN	ROBERT	G	CALL FIREFIGHTER	-	-	253.00	253.00
MCGUIRE	TIMOTHY	L	PUMPOUT BOAT OPERATOR	2,974.08	86.22	-	3,060.30

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MCINTYRE	JOHN	F	TEACHER	89,108.00	-	9,292.00	98,400.00
MCKANNA	KIMBERLY	G	TEACHER	87,758.00	-	1,133.48	88,891.48
MCKENNA	KELLY	A	SPED TEACHER	83,229.12	-	650.00	83,879.12
MCKEON	TIMOTHY	J	ASSISTANT HARBOR MASTER	7,528.75	-	-	7,528.75
MCLEAN	MEGHAN	K	SECRETARY II	12,335.04	137.06	1,654.45	14,126.55
MCMAHON	JEANNE		SUBSTITUTE TEACHER	675.00	-	500.00	1,175.00
MCMAHON	MARK	J	EQUIPMENT OPERATOR 1	57,001.50	8,020.65	650.00	65,672.15
MCMAHON	PATRICK	R	SEASONAL LABORER	3,892.00	73.50	-	3,965.50
MCMAKIN	KATHLEEN		SUBSTITUTE TEACHER	600.00	-	-	600.00
MCMULLEN	LIAM	D	CALL FIRE	-	-	1,166.85	1,166.85
MCSWEENEY	RICKY	L	EQUIPMENT OPERATOR II	54,707.78	8,249.71	750.00	63,707.49
MCSWEENEY	THOMAS	R	PATROLMAN	54,920.66	6,222.39	8,766.50	69,909.55
MCWILLIAMS	MEGHAN	J	PROGRAM ASSISTANT	18,061.77	-	-	18,061.77
MEIER	PETER	J	SELECTMEN	4,192.46	-	-	4,192.46
MEIKLE	SUSAN	L	GRANT ANALYST	38,051.00	-	800.00	38,851.00
MELANSON	HOLLY	E	MUSICIAN ORCHESTRA	450.00	-	-	450.00
MELANSON	MARILYN	A	MUSICIAN	450.00	-	-	450.00
MELCHIANDA	KAITLYN	R	CAMP COUNSELOR	4,210.06	258.59	-	4,468.65
MELCHIANDA	LAUREN	M	CAMP COUNSELOR	4,470.06	258.59	-	4,728.65
MELLIN	JASON	R	DRAMA CLUB	1,000.00	-	-	1,000.00
MELLIN	THELMA	A	TEACHER	81,545.88	-	675.00	82,220.88
MELLO	JENNIFER	A	SUBSTITUTE TEACHER	3,937.50	-	-	3,937.50
MENESES	BRIAN	N	IT LIBRARIAN	50,943.22	-	-	50,943.22
METCALF	PATRICIA	J	ASST DRAMA DIRECTOR	5,050.00	-	-	5,050.00
MICHEL	CATHIE	E	BUS MONITOR/DRIVER	25,042.50	-	-	25,042.50
MINTZ	ASA	J	ISWM OPERATIONS MANAGER	114,017.47	-	-	114,017.47
MITCHELL	CAROL	L	MEETING SECRETARY	6,874.28	-	412.97	7,287.25
MONIZ	DAVID	C	TEACHER	37,333.46	-	-	37,333.46
MONTEIRO	FELICITA		COA DIRECTOR	85,852.90	-	-	85,852.90
MOONEY	KELLY	L	STUDENT SERVICES DIRECTOR	88,080.95	-	-	88,080.95
MOORE	COREN	V	TOWN PLANNER	90,792.45	-	550.00	91,342.45
MOORE	GRACE	C	SENIOR TAX WORKOFF	-	-	495.00	495.00
MOORE	RENEE	J	COUNSELOR	4,210.06	258.59	-	4,468.65
MORSE	RICHARD	W	SPECIAL POLICE	90.27	-	14,875.10	14,965.37
MORSE	ROY		EQUIPMENT OPERATOR II	71,039.76	17,901.82	400.00	89,341.58
MULLEN	TIMOTHY	W	CONSULTANT	110,663.24	2,573.20	800.00	114,036.44

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MULLIGAN	MICHAEL	J	SERGEANT	97,812.47	12,160.22	1,475.00	111,447.69
MURKLAND	TAYLOR	R	TEACHER	66,085.49	-	-	66,085.49
MURPHY	CLAIRE	P	SUBSTITUTE TEACHER	3,150.00	-	-	3,150.00
MURPHY	ELIZABETH	K	TEACHER	84,484.13	-	103.44	84,587.57
MURPHY	MARY	L	TEACHER	76,080.22	-	900.00	76,980.22
MURPHY	SALLIE	A	SUMMER ESP	3,024.00	-	-	3,024.00
MURPHY	SHELLY	R	ADMINISTRATIVE ASSISTANT	36,724.07	-	-	36,724.07
MURRAY	JUDITH	A	SENIOR TAX WORKOFF	-	-	500.00	500.00
MYERS	PHYLLIS	B	E&R CHECKER	531.00	-	-	531.00
NARDINI	RICHARD	G	MARINA ATTENDANT	7,866.57	-	-	7,866.57
NATHAN	JOHN	F	PHYSICAL THERAPIST	88,232.04	-	1,875.00	90,107.04
NATOLI	SHIRLEY	L	CHECKER	378.00	-	-	378.00
NAULT	DANIEL	R	TEACHER	93,725.00	-	-	93,725.00
NEE	JESSICA	M	SUBSTITUTE TEACHER	19,617.94	-	-	19,617.94
NEGRON	MIGUEL	A	CUSTODIAN	40,743.83	313.24	846.63	41,903.70
NELSON	RICHARD	J	CUSTODIAN	48,129.65	2,372.33	833.15	51,335.13
NEWMET	AMANDA	L	GUIDANCE COUNSELOR	17,916.98	-	-	17,916.98
NEWCOMB	KIMBERLY	N	ESP	8,873.35	-	-	8,873.35
NILAND	LISA	M	ADMINISTRATIVE ASST.	41,579.69	-	-	41,579.69
NOBLE	SANDRA	L	SUBSTITUTE TEACHER	1,387.50	-	-	1,387.50
NOLAN	ELIZABETH	R	TEACHER	83,795.88	-	500.00	84,295.88
NORTON	EVELYN	L	SENIOR TAX WORKOFF	-	-	500.00	500.00
NORTON	JANE		PRINCIPAL	110,292.62	-	3,442.83	113,735.45
NORTON	PATRICIA	L	SUBSTITUTE TEACHER	321.43	-	-	321.43
NOYES	CHARLES	K	CIVIL DEFENSE DIRECTOR	18,253.06	-	-	18,253.06
NOYES	WENDY	A	PATROLMAN	75,769.73	4,782.72	805.50	81,357.95
OAKES	PETER	A	CUSTODIAN	49,820.56	5,454.47	522.28	55,797.31
O'BRIEN	BRETT	E	SOCCER COACH	10,565.00	-	-	10,565.00
O'BRIEN	JOAN	F	SENIOR TAX	-	-	500.00	500.00
O'BRIEN	JOHN	E	ELECTION POLL	534.00	-	-	534.00
O'BRIEN	NOREEN		TEACHER	87,308.00	-	1,700.00	89,008.00
O'DONNELL	KATHLEEN		TEACHER	76,890.31	-	925.00	77,815.31
O'HANLEY	LISA	R	SUBSTITUTE NURSE	5,156.07	-	-	5,156.07
O'HARA	GAIL	A	TEACHER	88,232.04	-	-	88,232.04
OLDHAM	ELIZABETH	E	SUBSTITUTE BUS MONITOR	288.00	-	1,700.00	89,932.04
OLIVIERE-LLANES	DEBORA		COA PROGRAM DIRECTOR	51,787.54	-	-	51,787.54

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OLSON	CATHERINE	I	TEACHER	81,545.88	-	1,000.00	82,545.88
OLSON	DANA	A	SCHOOL MONITOR	7,677.00	-	-	7,677.00
OLSSON	EMILY	E	FIREFIGHTER/EMT	6,782.34	-	500.00	7,282.34
O'ROURKE-ROBBINS	ERIN	K	PATROLMAN	52,100.20	6,137.72	10,505.50	68,743.42
O'SULLIVAN	CAROL	A	SENIOR TAX WORKOFF	-	-	500.00	500.00
O'UTCHUNIS	NIKOLAS	J	COMP SUPPORT SPECIALIST	76,589.24	-	1,558.46	78,147.70
PACHECO JR	ROBERT	A	ESP	27,413.40	-	566.00	27,979.40
PAGE	INEZ	W	ELECTION-POLL CHECKER	150.00	-	-	150.00
PAIVA	SANDRA	J	ACCOUNT CLERK II	35,033.74	-	-	35,033.74
PALO	RUTH	J	POLL WORKER	561.00	-	-	561.00
PARADY	ROBERT	W	MODERATOR	618.00	-	-	618.00
PARKER	PATRICIA		NYE ADMINISTRATOR	16,046.03	-	-	16,046.03
PARMA	MICHAEL	J	SUPERVISOR CUST & MAINT	36,292.98	2,562.40	144.69	39,000.07
PARRISH	MELISSA	A	TEACHER	84,562.60	-	650.00	85,212.60
PARROTT	THOMAS	J	SEWER MAINT. TECHNICIAN	66,854.07	14,944.77	650.00	82,448.84
PARSONS	JOSHUA	A	PATROLMAN	64,151.12	10,144.31	6,357.75	80,653.18
PASCALE	CONNOR	M	CALL FIRE	-	-	1,169.65	1,169.65
PASIONEK	CATHERINE	C	SENIOR TAX WORKOFF	-	-	500.00	500.00
PAULSEN	KAREN		ADMINISTRATIVE ASST.	55,881.05	-	2,185.69	58,066.74
PELONZI	DAVID	S	DEPUTY FIRE CHIEF	94,737.77	39,941.73	5,592.94	140,272.44
PELONZI	MAUREEN	E	PART TIME SECRETARY	9,238.91	-	-	9,238.91
PERKOSKI	JANE	F	TEACHER	84,479.09	-	2,150.00	86,629.09
PERKOSKI	KATHERINE	M	SUBSTITUTE TEACHER	825.00	-	-	825.00
PERRY	ALYSSA	D	SUMMER SPEECH	-	-	1,512.00	1,512.00
PERRY	ANTONIA	E	TEACHER	78,986.96	-	2,113.24	81,100.20
PERRY	LAURA	M	SPED TEACHER	84,154.12	-	1,250.00	85,404.12
PERRY IV	WALLACE	J	DETECTIVE	97,988.01	23,073.98	1,686.50	122,748.49
PERSON	TRACEY		TEACHER	88,231.52	-	900.00	89,131.52
PETERSEN	JOANNE	C	SUBSTITUTE TEACHER	562.50	-	-	562.50
PETERSON	MAGGIE	C	SPED TEACHER	51,562.87	-	-	51,562.87
PETRILLO	STEPHEN	M	MARINA ATTENDANT	5,634.15	-	-	5,634.15
PICKARD	DONALD	J	SELECTMEN	1,338.75	-	-	1,338.75
PLACE	RYAN	M	STUDENT SERVICES DIRECTOR	90,512.52	-	-	90,512.52
PLACENTINO	JASON	C	EQUIPMENT OPERATOR I	44,689.71	5,314.67	300.00	50,304.38
PLOURDE	MELISSA	A	SOCIAL WORKER	70,458.44	-	-	70,458.44
POIRIER	PHILIP	J	MARINA ATTENDANT	5,711.90	-	-	5,711.90

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Last Name	First Name	Middle Name	Title	Regular	Overtime	Other	Total
PONTE	MARK	H	TEACHER	67,638.23	-	5,487.00	73,125.23
POTTER	JAMES	L	SELECTMEN	2,231.25	-	-	2,231.25
POTTER	JEAN	D	ADMIN ASSISTANT I	49,308.01	-	450.00	49,758.01
PRATT-MACLEOD	PATRICIA	A	ESP SUMMER PROGRAM	1,638.00	-	-	1,638.00
PRUNIER	ADAM	A	LABORER	46,889.03	1,686.14	400.00	48,975.17
PUGH	RAND	E	TEACHER	78,986.96	-	900.00	79,886.96
PUPOLO	BETTE	L	TOWN MEETING CHECKER	275.25	-	500.00	775.25
QUINN	DEBORAH	L	PART TIME LIBRARY ASST	16,577.37	-	326.84	16,904.21
QUINN	MATTHEW	F	CREW CHIEF	67,927.58	8,989.07	6,864.99	83,781.64
RAMSEY	JOHN	R	SPED TEACHER	27,209.52	-	-	27,209.52
RANDALL	LIAM	M	TENNIS INSTRUCTOR	708.50	-	-	708.50
RANNEY	DIANE		ASST LIBRARY DIRECTOR	88,453.27	-	1,000.00	89,453.27
RAUCH	HEATHER	AD	SUBSTITUTE TEACHER	4,817.14	-	-	4,817.14
REBELLO	MARY		PART TIME SECRETARY	28,467.18	181.52	-	28,648.70
REID	MARY	P	E&R CHECKER	1,458.75	-	-	1,458.75
REILLY	JENNIFER	S	SPED TEACHER	84,029.12	-	900.00	84,929.12
REIS	NICHOLAS	S	FIREFIGHTER/PARAMEDIC	17,956.42	3,645.29	1,917.61	23,519.32
REPETA	MARISA		TEACHER	79,186.96	-	50.00	79,236.96
REYNOLDS	DENNIS	C	TEACHER	71,494.91	-	269.40	71,764.31
RIBEIRO	ANGELA	M	TEACHER	87,308.00	-	925.00	88,233.00
RICCI	CHRISTOPHER	C	MUSICIAN	2,300.00	-	-	2,300.00
RIDINGS	ANNMARIE		SOCIAL WORKER	82,145.88	-	750.00	82,895.88
RIGGLE	SARA	K	TEACHER	73,485.31	-	25.00	73,510.31
RIGO-VOGEL	JULIE	L	TEACHER	77,787.25	-	-	77,787.25
RINELLA	PEGGY	A	SUBSTITUTE TEACHER	1,342.86	-	-	1,342.86
RINKUS	GLORIA	A	SUBSTITUTE TEACHER	766.07	-	-	766.07
RITTERSHAUS	HANNAH		SCHOOL NURSE	60,944.77	-	-	60,944.77
RIVERA	EDWIN		VEHICLE MAINT SUPERVISOR	76,024.80	5,449.40	-	81,474.20
RIVERA	JESUS		TRUCK DRIVER	40,711.47	6,725.32	300.00	47,736.79
ROBADO	KEVIN	B	CUSTODIAN	55,508.52	697.89	1,024.26	57,230.67
ROBBINS	NICHOLAS	F	FIREFIGHTER/EMT	26,572.61	8,297.14	877.18	35,746.93
ROBIDOUX	PATRICIA	M	SCHOOL COMM RECORDING SEC	275.00	-	-	275.00
RODRIGUES	THERESA	M	SUBSTITUTE TEACHER	9,280.00	-	-	9,280.00
ROGERS	JANET	G	SUBSTITUTE TEACHER	337.50	-	-	337.50
RONHAVE	SUZANNE	R	SUBSTITUTE TEACHER	53,164.33	-	1,308.00	54,472.33
ROONEY	BRIAN	E	FIREFIGHTER/PARAMEDIC	68,770.18	10,965.98	3,439.20	83,175.36

Town of Bourne Salaries - Calendar Year 2018

Last Name	First Name	Middle Name	Title	Regular	Overtime	Other	Total
ROSE	MATHEW	B	CUSTODIAN	9,943.43	-	-	9,943.43
ROTH	CHARLES	R	MARINA ATTENDANT	5,083.18	-	-	5,083.18
ROTHERA	KRISTIN	L	SPED TEACHER	81,545.88	-	900.00	82,445.88
ROUTHIER	KRISTEN	L	LABORER	28,655.32	2,439.15	-	31,094.47
ROWLAND	GLENN	T	SUBSTITUTE TEACHER	3,685.71	-	-	3,685.71
RUBIN	MICHAEL	B	PATROLMAN	51,903.68	4,358.23	9,048.50	65,310.41
RUBIN	TRISHA	L	TEACHER	81,545.88	-	650.00	82,195.88
RUGGIERO	CHARLES	J	EQUIPMENT OPERATOR II	72,274.57	5,829.87	650.00	78,754.44
RUGGIERO	TYLER	M	SUBSTITUTE TEACHER	150.00	-	-	150.00
RUSH	LINDA	J	ADMINISTRATIVE ASSISTANT	17,296.00	429.71	-	17,725.71
RUSSO	BARBARA	H	SENIOR TAX WORKOFF	-	-	500.00	500.00
RUSSO	KATHLEEN	A	ACCOUNT CLERK	64,329.66	-	2,049.83	66,379.49
RYAN	COLLEEN	M	TEACHER	61,184.77	-	-	61,184.77
RYAN	SUSAN	E	SENIOR TAX WORKOFF	-	-	495.00	495.00
SABULIS	BARBARA	A	POLL CHECKER	546.00	-	-	546.00
SACCHETTI	JULIE	C	SUBSTITUTE TEACHER	1,800.00	-	-	1,800.00
SAJA	HANNAH	L	TEACHER	66,742.17	-	-	66,742.17
SALA	GEORGE	M	SUPERINTENDENT OF DEPT. OF PUBL	116,207.71	-	1,480.00	117,687.71
SALGADO	REBECCA	M	TEACHER	69,323.95	-	-	69,323.95
SAMPSON	PAULINE	E	ELECTION WORKER	1,402.50	-	-	1,402.50
SANBORN	MICHAEL	C	LABORER	47,616.46	3,771.93	701.73	52,090.12
SANIUK	PATRICIA	F	E&R CHECKER	558.00	-	500.00	1,058.00
SANTANGELO	JUDITH	M	CIRCULATION ASSISTANT	13,474.90	-	-	13,474.90
SANTOS	CHRISTOPHER	G	FIREFIGHTER	69,548.07	31,276.81	5,911.03	106,735.91
SAUNDERS	JULIE	A	SENIOR TAX	-	-	500.00	500.00
SAVARD	LEE	M	TECH SERVICES ASSISTANT	21,837.57	-	234.00	22,071.57
SCHAEFER	IRA	M	MUSICIAN	900.00	-	-	900.00
SCOTT	BARBARA	M	SENIOR TAX WORKOFF	-	-	500.00	500.00
SCULLY	WILLIAM	P	CUSTODIAN	28,134.28	-	1,121.73	29,256.01
SEABURY	ZACKARY	J	HEALTH INSPECTOR	41,987.53	-	1,860.11	43,847.64
SEIDEN	KAREN	L	E&R CHECKER	1,282.50	-	-	1,282.50
SEMPLE	KRYSTAL	N	DISPATCHER	56,314.41	1,319.03	450.00	58,083.44
SHANAHAN	ALISON	F	TEACHER	81,545.88	-	1,000.00	82,545.88
SHAUGHNESSY	JARED	M	FIREFIGHTER/EMT	53,206.34	34,283.20	1,532.93	89,022.47
SHEEHAN	KRISTINE	A	SPEECH THERAPIST	82,345.88	-	-	82,345.88
SHEEHY	EVA	M	PART TIME TEACHER	29,809.44	-	713.83	30,523.27

Town of Bourne Salaries - Calendar Year 2018

Last Name	First Name	Middle Name	Title	Regular	Overtime	Other	Total
SHEPPARD	DOROTHY	K	SENIOR TAX WORKOFF	-	-	500.00	500.00
SHORROCK	JUDITH	A	TEACHER	78,986.96	-	1,250.00	80,236.96
SICCHIO	MARY	E	ELECTION WORKER	531.00	-	-	531.00
SILVA	JASON	S	FIRE LIEUTENANT	79,815.56	16,327.03	4,128.51	100,271.10
SILVA	PETER	A	MARINA ATTENDANT	5,692.41	-	-	5,692.41
SILVA	SELINA	G	BUS DRIVER/MONITOR	2,226.00	-	-	2,226.00
SILVA	SHAWN	M	LIEUTENANT	79,862.74	9,853.44	3,273.04	92,989.22
SILVESTRO	RICHARD	J	POLICE LIEUTENANT	78,814.97	-	93,079.29	171,894.26
SIMPSON	JONATHAN	E	FIREFIGHTER/EMT	26,572.61	1,409.97	1,693.06	29,675.64
SIMPSON	THOMAS	J	FIRE FIGHTER	66,155.49	-	-	66,155.49
SIROONIAN	ANNEMARIE	G	COACH	3,451.00	-	-	3,451.00
SIVIL	HEATHER	A	SPED TEACHER	81,545.88	-	900.00	82,445.88
SLADE JR	GEORGE	G	SELECTMEN	4,080.00	-	-	4,080.00
SLATTERY	CHRISTOPHER	J	SPECIAL POLICE OFFICER	90.27	-	-	90.27
SLASMAN	SUSAN	J	ASST SUPERINTENDENT	85,569.12	-	8,812.50	94,381.62
SLOWIK	BRIAN	D	LABORER	41,312.95	7,916.95	14,261.42	63,491.32
SMITH	BRADY	J	LABORER	6,522.39	328.87	300.00	7,151.26
SMITH	EDWIN	M	E & R CLERK	955.50	-	-	955.50
SMITH	JOEL	P	ACCOUNT CLERK II	35,690.65	-	-	35,690.65
SMITH	MARGARET	A	SPED TEACHER	77,027.81	-	-	77,027.81
SMITH	MERLE	J	SUB-CUSTODIAN	15,456.00	-	-	15,456.00
SMITH	SCOTT	F	MECHANIC	16,799.38	2,133.26	54.17	18,986.81
SNOVER	KELLY	M	ESP SUMMER PROGRAM A	455.00	-	-	455.00
SNOVER	LORETTA	K	ESP KINDERGARTEN	30,076.75	-	2,235.26	32,312.01
SNOVER	REBECCA	A	LIBRARY ASST.	11,249.68	-	3,459.66	14,709.34
SOLARI	AUDREY	L	SUBSTITUTE TEACHER	17,913.29	-	147.84	18,061.13
SOLOMON	CYNTHIA	D	SPED TEACHER	63,063.59	-	650.00	63,713.59
SOLORZANO	KELLEY	A	TEACHER	26,659.23	-	650.00	27,309.23
SOUTHWOOD	CHRISTOPHER	M	DNR OFFICER	12,770.64	-	-	12,770.64
SOUTHWORTH	MARK		SUBSTITUTE TEACHER	900.00	-	-	900.00
SOUTO	KERRI	A	ESP	23,832.12	-	-	23,832.12
SOUZA	LOUISE		SUBSTITUTE TEACHER	4,356.61	-	-	4,356.61
SPAGNUOLO	LUCIANO		COMPUTER NETWORK TECH	44,218.30	-	-	44,218.30
SPEERS	JAMES		EQUIPMENT OPERATOR II	72,274.57	9,286.44	1,450.00	83,011.01
SPELLMAN	ASHLEY	V	SECRETARY	44,715.54	-	-	44,715.54
SPENCER	KAREN	A	ESP	27,516.02	-	294.54	27,810.56

Town of Bourne Salaries - Calendar Year 2018

Last Name	First Name	Middle Name	Title	Regular	Overtime	Other	Total
SPILLANE	THOMAS	J	PATROLMAN	39,947.23	1,771.03	1,848.00	43,566.26
ST DON	SARA	E	SCHOOL COACH	3,451.00	-	-	3,451.00
ST. ONGE	HEIDI	F	SCHOOL COACH	2,446.00	-	-	2,446.00
STAFFORD	ROBIN	M	ESP @ BHS	26,149.20	-	1,155.82	27,305.02
STALLWORTH	ERIC	M	SUBSTITUTE CUSTODIAN	967.50	-	-	967.50
STANOVITCH	IRENE	A	ELECTION CHECKER	72.00	-	-	72.00
STANTON	TARA	M	TEACHER	83,395.88	-	500.00	87,475.88
STEC	JAMES	M	MECHANIC	59,365.86	12,178.40	4,080.00	72,344.26
STEELE	DIANNE	E	SPED TEACHER	81,545.88	-	1,250.00	82,795.88
STEMBER	WILLIAM	T	FIREFIGHTER/PARAMEDIC	2,115.75	-	-	2,115.75
STEVENS	ANTHONY	W	MUSICIAN	900.00	-	-	900.00
STOCK	GREGORY	M	FIREFIGHTER/EMT	57,856.31	9,660.77	2,371.87	69,888.95
STOWE JR	JOHN	R	DETECTIVE SERGEANT	92,021.19	12,690.77	875.00	105,586.96
STRANG	STEPHANIE	M	SCHOOL MONITOR	463.50	-	-	463.50
STRODE	ANNMARIE	C	TEACHER	92,532.04	-	5,124.00	97,656.04
STRODE	DANIEL	R	SUMMER CUSTODIAN	5,085.00	-	-	5,085.00
STROINY	WILLIAM	J	TRUCK DRIVER	41,572.83	6,050.34	-	47,623.17
STRUDWICK	GEORGIA	E	PRE K ILC ESP	20,584.37	-	328.70	20,913.07
SULLIVAN	ERIN	C	SUBSTITUTE TEACHER	6,482.10	-	20.94	6,503.04
SULLIVAN	JENNIE	I	SENIOR TAX	-	-	500.00	500.00
SULLIVAN	KATHERINE	L	TEACHER	68,438.23	-	-	68,438.23
SULLIVAN	KOREY	J	SUBSTITUTE TEACHER	112.50	-	-	112.50
SULLIVAN	LESLIE	P	STUDENT SERVICES DIRECTOR	99,243.80	-	650.00	99,893.80
SULLIVAN	NEEVE	E	PART TIME TEACHER	40,773.20	-	900.00	41,673.20
SULLIVAN	SEAN	M	SPED TEACHER	55,544.08	-	-	55,544.08
SULLIVAN	TRACY	ANNE	ACCOUNT CLERK II	47,788.22	-	1,940.40	49,728.62
SULLIVAN JR	CHARLES	E	SUBSTITUTE TEACHER	300.00	-	-	300.00
SUNDMAN	NANCY		ADMINISTRATIVE COORDINATOR	82,562.69	-	1,300.00	83,862.69
SURRETTE	BARBARA	K	ESP	28,086.30	-	623.90	28,710.20
SVENSEN	DIANE	D	SUBSTITUTE TEACHER	1,945.71	-	-	1,945.71
SWARTZ	THOMAS	F	FIRE FIGHTER	46,339.47	5,910.47	1,127.58	53,377.52
SWEENEY	RYAN	M	PATROLMAN	57,969.79	10,473.76	18,436.75	86,880.30
SWIFT	AMY	L	PRE SCHOOL ASSISTANT	27,076.74	-	4,683.04	31,759.78
SYLVESTER JR	NORMAN	W	FIRE CHIEF	153,216.58	-	2,367.80	155,584.38
SYLVIA	ELIZABETH	A	TEACHER	77,164.21	-	1,473.37	78,637.58
SYLVIA	SHIOBHAN	M	SUBSTITUTE TEACHER	4,137.15	-	-	4,137.15

Town of Bourne Salaries - Calendar Year 2018

Last Name	First Name	Middle Name	Title	Regular	Overtime	Other	Total
SZATKOWSKI	JESUP	C	PHYSICAL ED TEACHER	38,223.21	-	75.00	38,298.21
TAGGART	RYAN	J	SUMMER CUSTODIAN	712.50	-	-	712.50
TANGUAY	NICOLE	M	TEACHER	82,031.43	-	964.74	82,996.17
TASHJIAN	ALEXANDER	D	CALL FIRE	-	-	1,854.00	1,854.00
TATLOW	HAL	R	PART TIME CLERK	-	1,833.22	500.00	2,333.22
TAVARES	KELLY	A	SUBSTITUTE BUS DRIVER	31,846.50	-	-	31,846.50
TAYLOR	GILBERT	N	ACTING FIRE LIEUTENANT	81,024.13	9,692.72	5,933.34	96,650.19
TAYLOR	VICKIE	L	E&R CHECKER	107.25	-	-	107.25
TERRA	PAUL	E	MARINA ATTENDANT	11,158.96	-	-	11,158.96
THOMAS	WILLIAM		COACH	1,720.00	-	-	1,720.00
THOMAS	WILLIAM	J	POLL WORKER	351.00	-	-	351.00
THOMPSON	ALLISON		SUBSTITUTE TEACHER	208.93	-	-	208.93
THOMPSON	JOHN	P	DNR OFFICER	67,543.33	2,470.15	450.00	70,463.48
THOMPSON	JULIA	A	PREK-4 CURRICULUM DIRECTOR	88,846.62	-	550.00	89,396.62
THROCKMORTON	LYNNE		SPED ASSISTANT	27,586.30	-	1,494.26	29,080.56
TOBEY	DANA	E	SENIOR TAX WORKOFF	-	-	500.00	500.00
TONELLO	ZACHARY	D	SUBSTITUTE TEACHER	624.11	-	-	624.11
TORPEY	JORDAN	L	LIFEGUARD	3,209.50	5.25	-	3,214.75
TRANT	CAROL	A	SPED ASSISTANT	28,086.30	-	1,275.72	29,362.02
TRIBOU	GEORGE		PLUMBING INSPECTOR	1,020.60	-	-	1,020.60
TRINGALI	KEVIN	M	MECHANIC DPW	29,494.18	1,055.62	-	30,549.80
TRINGALI	KYLE	A	PATROLMAN	55,652.15	2,527.36	10,905.00	69,084.51
TROY	ROBERT	S	TOWN COUNSEL	12,000.04	-	-	12,000.04
TRUDEAU	DONALD	L	LABORER	53,691.82	58.89	550.00	54,300.71
TRUDEAU	KAREN	A	ASSESSING DIRECTOR	33,634.19	-	4,219.22	37,853.41
TULLY	LISA	M	Esp	5,505.11	-	92.98	5,598.09
TURA	PHILIP	W	FIRE LIEUTENANT	80,378.43	45,038.76	92.82	128,409.29
TURNER	RACHEL		GUIDANCE COUNSELOR	2,286.50	63.75	-	2,350.25
VALERI	CAROLE	G	SUBSTITUTE TEACHER	1,560.00	-	-	1,560.00
VARNERIN	ELLEN	M	OUT OF DIST LIASON	262.50	-	-	262.50
VELAZQUEZ AVILA	JOSE	J	SUBSTITUTE	5,997.14	-	-	5,997.14
VELISSARIS	SHEILA	M	SUBSTITUTE TEACHER	23,269.18	-	-	23,269.18
VICENTE-GRIFFIN	TERESA		EXECUTIVE ASSISTANT	52,458.16	5,855.98	450.00	58,850.54
VICKERY	JONATHAN	B	CUSTODIAN	171.00	-	536.40	707.40
VICKERY	SANDRA	A	E&R CHECKER	-	-	-	171.00

Town of Bourne Salaries - Calendar Year 2018

Last Name	First Name	Middle Name	Title	Regular	Overtime	Other	Total
VIDITO	EVE	M	TEACHER	82,345.88	-	-	82,345.88
WAHLERS	MATTHEW	R	PATROLMAN	65,961.78	10,519.01	13,289.25	89,770.04
WALSH	DENISE	M	SENIOR TAX WORKOFF	-	-	500.00	500.00
WARD	JENNIFER	M	TEACHER	67,638.40	-	225.00	67,863.40
WARNCKE JR	DANIEL	H	DNR OFFICER	67,543.33	1,407.47	500.00	69,450.80
WATSON	CARMEL	J	PRE SCHOOL ASSISTANT	22,951.11	-	1,290.12	24,241.23
WATT	PATRICK	J	LABORER	72,274.57	16,670.05	650.00	89,594.62
WEATHERBY	MARY	D	SUBSTITUTE TEACHER	150.00	-	-	150.00
WEBB MOORE	SHARON	L	TEACHER	84,029.12	-	1,887.50	85,916.62
WEDDELL	ANDREW	G	PATROLMAN	43,467.63	1,022.08	800.00	45,289.71
WEEKS	PAUL	C	DEPUTY FIRE CHIEF	87,897.84	30,748.34	5,314.82	123,961.00
WELCH	THOMAS	F	COACH	7,019.00	-	-	7,019.00
WENZEL	MERRILYNN		ELECTION WORKER	1,170.00	-	-	1,170.00
WENZEL-GARTE	HEATHER	M	OCCUPATIONAL THERAPIST	81,272.53	-	-	81,272.53
WERNER	RYAN	L	SPED TEACHER	65,048.61	-	-	65,048.61
WESSON	KAYLA	J	TEACHER	49,318.72	-	37.87	49,356.59
WESTON	MATTHEW	G	FIREFIGHTER/PARAMEDIC	66,911.81	10,702.32	4,160.77	81,774.90
WESTON	RODNEY		COACH	4,524.00	-	500.00	5,024.00
WHALEN-O'SHEA	DOREN	T	TEACHER	62,564.49	-	-	62,564.49
WHELUHAN	DEBRA	A	SPED ASSISTANT	22,069.11	-	1,106.12	23,175.23
WHITE	DEBORAH	M	BUS DRIVER/MONITOR	33,243.00	-	-	33,243.00
WHITE	JEAN		ADMINISTRATIVE ASST.	54,040.53	-	2,200.00	56,240.53
WHITE	JOHN	P	SUBSTITUTE TEACER	8,546.05	-	-	8,546.05
WHITE	STEPHANIE	C	SPED ASSISTANT	24,540.39	-	206.12	24,746.51
WHITE	TIMOTHY		SPECIAL POLICE OFFICER	315.96	-	3,184.25	3,500.21
WIDDISS	BRITTANY	N	ESP LPN	11,946.25	-	36.60	11,982.85
WILCOX	MYRTLE	F	PER DIEM SECRETARY	689.04	-	-	689.04
WILKINS	RUSSELL	E	GAS & PLUMBING INSPECTOR	14,071.20	-	1,774.89	15,846.09

Town of Bourne Salaries - Calendar Year 2018

Last Name	First Name	Middle Name	Title	Regular	Overtime	Other	Total
WILLBANKS	JEFFREY	M	CUSTODIAN	25,817.30	626.55	30,947.04	57,390.89
WILLIAMS	CYNTHIA	T	SENIOR TAX WORKOFF	-	-	500.00	500.00
WILLS	MARCIA	A	SENIOR TAX WORKOFF	-	-	500.00	500.00
WILSON	DAVID	J	PATROLMAN / SRO	-	8,868.24	13,604.25	98,859.85
WILSON	RACHAEL	A	BUS MONITOR	76,387.36	-	-	15,498.00
WOODSIDE	DENNIS	R	CHIEF OF POLICE	15,498.00	-	1,950.00	160,657.55
WRIGHTER	CHRISTOPHER	W	PATROLMAN	158,707.55	-	21,203.50	107,473.57
YANCEY	NANCY	G	TUTOR	76,282.07	9,988.00	-	475.00
YOUNG	JODI	L	COACH	475.00	-	-	3,107.00
YOUNG	KIM	M	SERGEANT	3,107.00	-	-	143,299.72
YOUNG	LORRAINE	S	TOWN MEETING CHECKER	86,431.25	6,498.58	50,369.89	867.00
YOUNG	MIKAYLA	A	DISPATCHER	37,203.03	1,985.27	6,098.25	45,286.55
YOUNG	TIMOTHY	P	EQUIP. OPER. 2	72,274.57	12,009.82	1,158.65	85,443.04
YOUNG JR	TIMOTHY	P	EQUIPMENT OPERATOR I	34,311.93	7,564.68	5,481.57	47,358.18
ZIEHL	SAMANTHA	E	COORDINATOR OF PE & HEALTH	83,229.12	-	925.00	84,154.12
ZUERN	LINDA	M	SENIOR TAX WORKOFF	-	-	500.00	500.00
				33,755,823.07	1,556,877.61	1,415,688.19	36,728,388.87

Report of the Town Administrator

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my privilege as Acting Town Administrator to submit this year's annual report for the Town Administrator's office. This report is for the fiscal year ending June 30, 2019. In this brief report, we can only focus on some of highlights conducted throughout the year. Both the Selectmen and municipal staff work on too many projects to list here in this report.

Selectmen Peter Meier and George Slade were reelected to another three-year term. The re-election of Mr. Meier and Mr. Slade bring continuity to the Board of Selectmen. This continuity will allow the Board of Selectmen to continue to move the Town forward and help the Board of Selectmen achieve their goals and objectives for this coming year. The Selectmen's goals can be found on the Selectmen's website at <https://www.townofbourne.com/selectmen>.

The Town's financial position remains stable and in excellent fiscal shape as of June 30, 2019. Our financial position is a direct result of excellent management of department leaders of their specific budgets, as well as, continued compliance with financial policies. The Town maintains adequate fiscal reserves and continues to fund its OPEB liability according to policy. The Town's self-insured health insurance fund remains in a stable position and afforded costs to rise only two percent in fiscal 2020.

After serving the Town for more than a decade, Mr. Thomas Guerino and the Board of Selectmen have decided to part ways. The Town will engage in a search for Bourne's third Town Administrator in the coming months. We wish Mr. Guerino luck on his next venture and embrace what the future holds for Bourne.

The Town now has a new Finance Director/Treasurer/Collector, Ms. Erica Flemming. Ms. Flemming brought her many years in both the Municipal and private sector experience to the position. She has promoted Michael Ellis to the position of Town Accountant from within and Caroline Burke has been added as the Assistant Town Accountant. Ms. Flemming continues to evaluate processes and internal controls over the Town's finances.

Chris Southwood was appointed the Department of Natural Resources Director. Mr. Southwood replaced Mr. Tim Mullen after 18 years of incredible service and dedication to the Town. Mr. Southwood was originally hired in an interim in December of 2018 and on May 13, 2019 was named the Department of Natural Resources Director. Mr. Southwood possessed all the necessary qualifications for the position. His performance proved to be exemplary both in the technical aspects of the job as well as customer service.

Economic development in Buzzards Bay remains on the forefront in 2019. A couple of new restaurants have opened on Main Street, Buzzards Bay and the Town is looking forward to additional commercial development moving forward in the next fiscal year.

The development of the wastewater treatment facility in Buzzards Bay progressed nicely in 2019. The design phase was completed and construction is set to start in fiscal 2020. The Town was fortunate to accept a grant from the US Department of Commerce – Economic Development Administration for more than \$2.3 million to fund this project. The town is also working with the Massachusetts Clean Water Trust to obtain financing, at a discount rate of two percent, for the remaining costs.

The new Police Station is progressing and moving forward. The Police Chief and Police Facility Building Committee have been working very diligently in the design and construction of the new Police Station facility on Armory Road in Buzzards Bay. It is anticipated that the facility will be completed in the spring of 2020.

The South Side Fire Feasibility and Design Building Committee is now underway and looking forward to bringing a concept design and cost estimate to a future Town Meeting.

The much needed replacement of the Peebles School was completed and on schedule for opening in the fall of 2019 school year. The Superintendent and School Building Committee must be commended on their time and dedication to this project. It was an exciting step forward for the town in the educational process and will serve the needs of the Town for many years to come.

The new playground at the Buzzards Bay Park was re-opened in June. The splash pad hours are 11 AM to 4 PM, and 5:30 PM to 7:30 PM. The park will be closed to the public on Tuesdays to allow for maintenance. There have been physical changes made to the park for the safety of the children.

The Town is very fortunate to have so many citizens volunteering their services and work making Bourne a better place for all. It goes without saying that our elected and appointed boards and committees are dedicated to making Bourne an outstanding community and we thank them all.

The employees continue to strive to enhance the services provided to our residents and it goes without saying that we are extremely proud of their work. Lastly, I would like to thank all Department Heads and Town Employees for their hard work and support during this past year making Bourne a better place.

Glenn D. Cannon
Acting Town Administrator

Report of the Town Clerk

To the Honorable Board of Selectmen
and the Citizens of Bourne:

In Fiscal Year 2019....there were three (3) elections: the State Primary was held on September 4, 2018; on November 8, 2018 the state election was held at which the Senator and the 9th District Representative to serve in Congress, sundry state, Barnstable County officers, and the members of the Upper Cape Regional Technical School were elected; and the Annual Town election was held on May 21, 2019. The results of these elections are included as part of this report.

There were two Special Town Meetings held: one on October 1, 2018 and May 6, 2019. The Annual Town Meeting began on May 6, 2019 and concluded on May 7, 2019. Included in this report are the Articles that were included in each of these Town Meetings and the votes recorded under each Article.

Also included as part of this report is a page listed as "Bourne at a Glance" that shows the population figures for this Fiscal Year; the number of Registered Voters by each voting precinct; and a breakdown of how acreage is owned within the Town.

Finally, I want THANK the members of the Board of Registrars; our sundry Election Workers who perform their duties at each of our voting precincts; our Town Meeting Checkers, Door Keepers and Tellers and especially the Staff in the Clerk's office for their hard work, dedication in carrying out their duties/responsibilities in an exemplary manner on behalf of the residents of Bourne.

Respectfully submitted,

Barry H. Johnson
Town Clerk, Records Access Officer

Vital Statistics 2018-2019

Marriages

2018	
July	10
August	10
September	19
October	10
November	4
December	2

2019	
January	0
February	2
March	3
April	3
May	9
June	
Total 2018/2019	72

Marriage Intentions 2018 - 88

Births

2018	
July	17
August	9
September	11
October	12
November	10
December	6

2019	
January	13
February	11
March	11
April	11
May	07
June	11

Total Births 2018/2019 129

Deaths

2018	
July	28
August	28
September	30
October	33
November	27
December	36

2019	
January	38
February	22
March	17
April	29
May	26
June	25
Total 2018/2019	339

**TOWN CLERKS
2018- 2019 FEES**

Surcharge	18	\$3,751.20
BIRTHS	594	\$5,940.00
DEATHS	1047	\$13,480.00
MARRIAGE CERTIFICATES	319	\$3,190.00
MARRIAGE INTENTIONS	85	\$2,125.00
DOGS	488	\$5,146.00
SPAYED/NEUTRERED	2540	\$19,056.00
GAS/RAFFLES	29	\$970.00
BUSINESS CERTIFICATES	132	\$6,605.00
BUSINESS DISCONTINUED	27	\$135.00
PHOTOCOPIES	54	\$4.95
CERTIFIED COPIES	22	\$44.00
POLE LOCATIONS	0	\$0.00
STREET LISTS	13	\$260.00
VOTER LISTS	6	\$90.00
MISCELLANOUS	0	\$6,327.18
		\$67,124.33
TOTALS FEES COLLECTED		\$67,124.33

STATE PRIMARY

TOWN OF BOURNE

Sept. 4, 2018

PAGE 1

OFFICE		CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Senator	Elizabeth Warren	:	151	185	91	257	274	217	170	1345
		:	0	0	0	0	0	0	0	0
	WRITE-INS - All Others	:	0	0	0	0	0	0	0	0
		:	6	0	0	1	3	2	1	13
		:	0	0	0	0	0	0	0	0
		:	0	0	0	0	0	0	0	0
	BLANKS	:	18	25	21	35	28	25	22	174
	TOTALS	:	175	210	112	293	305	244	193	1532
Governor	Jay Gonzalez	:	79	102	39	136	162	110	88	716
	Bob Massie	:	58	60	40	71	65	73	58	425
		:	0	0	0	0	0	0	0	0
	WRITE-INS - All Others	:	1	6	0	9	0	4	1	21
		:	0	0	0	0	0	0	0	0
		:	0	0	0	0	0	0	0	0
		:	0	0	0	0	0	0	0	0
	BLANKS	:	37	42	33	77	78	57	46	370
	TOTALS	:	175	210	112	293	305	244	193	1532
Lt. Governor	Quentin Palfrey	:	72	98	46	157	171	153	110	807
	Jimmy Tingle	:	59	67	34	64	69	46	41	380
		:	0	0	0	0	0	0	0	0
	Write ins- All others	:	1	1	0	2	0	1	0	5
		:	0	0	0	0	0	0	0	0
		:	0	0	0	0	0	0	0	0
	BLANKS	:	43	44	32	70	65	44	42	340
	TOTALS	:	175	210	112	293	305	244	193	1532
Attorney General	Maura Healey	:	151	188	98	258	267	209	178	1349
		:	0	0	0	0	0	0	0	0
	Write ins- All others	:	0	0	0	2	1	0	0	3
		:	0	0	0	0	0	0	0	0
		:	0	0	0	0	0	0	0	0
	BLANKS	:	24	22	14	33	37	35	15	180
	TOTALS	:	175	210	112	293	305	244	193	1532
Secretary of State	William Galvin	:	124	165	79	222	225	181	149	1145
	Josh Zakim	:	41	41	27	66	69	52	32	328
		:	0	0	0	0	0	0	0	0
	Write ins- All others	:	0	0	0	0	0	0	1	1
		:	0	0	0	0	0	0	0	0
		:	0	0	0	0	0	0	0	0
	BLANKS	:	10	4	6	5	11	11	11	58
	TOTALS	:	175	210	112	293	305	244	193	1532

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS	
Treasurer	Deborah Goldberg	: 139 :	171	: 88 :	237	: 242 :	186	: 157 :	1220	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
	Write Ins	: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
	BLANKS	: 36 :	39	: 24 :	56	: 63 :	58	: 36 :	312	
	TOTALS	: 175 :	210	: 112 :	293	: 305 :	244	: 193 :	1532	1532
Auditor	Suzanne Bump	: 137 :	166	: 84 :	230	: 238 :	188	: 155 :	1198	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
	Write ins- All others	: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
	BLANKS	: 38 :	44	: 28 :	63	: 67 :	56	: 38 :	334	
	TOTALS	: 175 :	210	: 112 :	293	: 305 :	244	: 193 :	1532	1532
Representative in Congress	Bill Keating	: 150 :	185	: 95 :	262	: 277 :	224	: 161 :	1354	
	Bill Cimbrello	: 15 :	20	: 13 :	25	: 21 :	13	: 25 :	132	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
	Write Ins	: 0 :	0	: 0 :	0	: 0 :	1	: 0 :	1	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
	BLANKS	: 10 :	5	: 4 :	6	: 7 :	6	: 7 :	45	
	TOTALS	: 175 :	210	: 112 :	293	: 305 :	244	: 193 :	1532	1532
Councillor	Joseph Ferreira	: 133 :	162	: 81 :	219	: 216 :	174	: 147 :	1132	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
	Write Ins	: 0 :	0	: 0 :	0	: 1 :	0	: 0 :	1	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
	BLANKS	: 42 :	48	: 31 :	74	: 88 :	70	: 46 :	399	
	TOTALS	: 175 :	210	: 112 :	293	: 305 :	244	: 193 :	1532	1532
Senator in General Court	Stephen Palmer	: 49 :	99	: 41 :	89	: 111 :	69	: 68 :	526	
	Deborah Rudolf	: 93 :	83	: 46 :	142	: 132 :	118	: 88 :	702	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
	Write Ins	: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
		: 0 :	0	: 0 :	0	: 0 :	0	: 0 :	0	
	BLANKS	: 33 :	28	: 25 :	62	: 62 :	57	: 37 :	304	
	TOTALS	: 175 :	210	: 112 :	293	: 305 :	244	: 193 :	1532	1532
Representative General Court 5th Barnstable	Jack Stanton	: 134 :	159					: 146 :	439	
		: 0 :	0					: 0 :	0	
	Write Ins	: 0 :	0					: 0 :	0	
		: 0 :	0					: 0 :	0	
		: 0 :	0					: 0 :	0	
	Blanks	: 41 :	51					: 47 :	139	
	Totals	: 175 :	210					: 193 :	578	578

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS	
Representative				0	0	0	0		0	
General Court	WRITE ins			1	2	1			4	
3rd Barnstable				0	0	0	0		0	
				0	0	0	0		0	
				0	0	0	0		0	
				111	291	304	244		950	
Totals				112	293	305	244		954	954
District Attorney		0	0	0	0	0	0	0	0	
Cape & Islands	Write Ins	2	7	0	4	3	15	0	31	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
BLANKS		173	203	112	289	302	229	193	1501	
TOTALS		175	210	112	293	305	244	193	1532	1532
Clerk of Courts	WRITE-INS - All Others	2	6	0	0	2	13	1	24	
Barnstable Cty		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
BLANKS		173	204	112	293	303	231	192	1508	
TOTALS		175	210	112	293	305	244	193	1532	1532
Register of		0	0	0	0	0	0	0	0	
Deeds	Write Ins All others	2	4	0	3	4	13	2	28	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
BLANKS		173	206	112	290	301	231	191	1504	
TOTALS		175	210	112	293	305	244	193	1532	1532
County	Ronald Bergstrom	133	149	76	212	209	165	145	1089	
Commissioner		0	0	0	0	0	0	0	0	
	Write Ins All Others	0	0	0	0	0	1	0	1	
		0	0	0	0	0	0	0	0	
Blanks		42	61	36	81	96	78	48	442	
Totals		175	210	112	293	305	244	193	1532	1532

Republican									
OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Senator	Geoff Diehl	: 132 :	205 :	102 :	148 :	157 :	135 :	120 :	999
	John Kingston	: 42 :	92 :	33 :	67 :	57 :	28 :	62 :	381
	Beth Lindstrom	: 36 :	39 :	18 :	57 :	66 :	50 :	34 :	300
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	WRITE-INS - All Others	: 1 :	0 :	0 :	1 :	0 :	0 :	0 :	2
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 10 :	18 :	10 :	9 :	14 :	7 :	9 :	77
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759
Governor	Charles Baker	: 122 :	195 :	78 :	166 :	160 :	142 :	121 :	984
	Scott Lively	: 94 :	154 :	80 :	112 :	128 :	71 :	102 :	741
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	WRITE-INS - All Others	: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 5 :	5 :	5 :	4 :	6 :	7 :	2 :	34
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759
Lt. Governor	Karyn Polito	: 164 :	259 :	101 :	205 :	217 :	159 :	162 :	1267
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write ins- All others	: 4 :	1 :	1 :	1 :	0 :	0 :	1 :	8
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 53 :	94 :	61 :	76 :	77 :	61 :	62 :	484
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759
Attorney General	James McMahon III	: 192 :	286 :	146 :	242 :	248 :	170 :	185 :	1469
	Daniel Shores	: 17 :	44 :	6 :	20 :	31 :	30 :	25 :	173
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write ins- All others	: 0 :	0 :	0 :	1 :	0 :	0 :	0 :	1
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 12 :	24 :	11 :	19 :	15 :	20 :	15 :	116
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Secretary of State	Anthony Amore	: 163 :	245 :	99 :	187 :	208 :	150 :	155 :	1207
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write ins- All others	: 1 :	1 :	0 :	1 :	0 :	0 :	1 :	4
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 57 :	108 :	64 :	94 :	86 :	70 :	69 :	548
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759
Treasurer	Keiko Orrall	: 159 :	251 :	95 :	188 :	199 :	147 :	150 :	1189
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write Ins	: 0 :	0 :	0 :	1 :	0 :	0 :	1 :	2
		: 0 :	0 :	0 :	1 :	0 :	0 :	0 :	1
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 62 :	103 :	68 :	92 :	95 :	73 :	74 :	567
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759
Auditor	Helen Brady	: 157 :	242 :	94 :	186 :	196 :	144 :	152 :	1171
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write ins- All others	: 0 :	0 :	0 :	0 :	0 :	1 :	1 :	2
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 64 :	112 :	69 :	96 :	98 :	75 :	72 :	586
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759
Representative in Congress	Peter Tedeschi	: 165 :	258 :	101 :	199 :	207 :	153 :	168 :	1251
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write Ins	: 0 :	1 :	0 :	0 :	0 :	0 :	0 :	1
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 56 :	95 :	62 :	83 :	87 :	67 :	57 :	507
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759
Councillor	Thomas Keyes	: 164 :	253 :	103 :	194 :	201 :	150 :	159 :	1224
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write Ins	: 0 :	1 :	0 :	0 :	0 :	0 :	1 :	2
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 57 :	100 :	60 :	88 :	93 :	70 :	65 :	533
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Senator in General Court	Vinny deMacedo	: 182 :	293 :	110 :	201 :	219 :	156 :	172 :	1333
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write Ins	: 0 :	0 :	0 :	0 :	0 :	0 :	1 :	1
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 39 :	61 :	53 :	81 :	75 :	64 :	52 :	425
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759
Representative General Court 5th Barnstable	Randy Hunt	: 136 :	248 :					153 :	537
	Ronald Beaty Jr	: 69 :	86 :					61 :	216
		: 0 :	0 :					0 :	0
	Write Ins	: 0 :	0 :					0 :	0
		: 0 :	0 :					0 :	0
		: 0 :	0 :					0 :	0
	Blanks	: 16 :	20 :					11 :	47
	Totals	: 221 :	354 :					225 :	800 800
Representative General Court 3rd Barnstable	David Vieira	:		114 :	215 :	219 :	163 :		711
		:		0 :	0 :	0 :	0 :		0
	Write Ins	:		0 :	0 :	0 :	0 :		0
		:		0 :	0 :	0 :	0 :		0
		:		0 :	0 :	0 :	0 :		0
		:		49 :	67 :	75 :	57 :		248
	Totals	:		163 :	282 :	294 :	220 :		959 959
District Attorn Cape & Islands	Michael O'Keefe	: 173 :	269 :	107 :	202 :	215 :	156 :	173 :	1295
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write Ins	: 1 :	0 :	0 :	0 :	0 :	0 :	0 :	1
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 47 :	85 :	56 :	80 :	79 :	64 :	52 :	463
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759
Clerk of Courts Barnstable Cty	Scott Nickerson	: 164 :	251 :	104 :	194 :	212 :	155 :	162 :	1242
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write Ins	: 0 :	1 :	0 :	0 :	0 :	0 :	1 :	2
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 57 :	102 :	59 :	88 :	82 :	65 :	62 :	515
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Register of Deeds	John Meade	: 167 :	259 :	107 :	197 :	219 :	161 :	161 :	1271
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write Ins	: 0 :	0 :	0 :	0 :	0 :	0 :	1 :	1
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	BLANKS	: 54 :	95 :	56 :	85 :	75 :	59 :	63 :	487
	TOTALS	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759
County Commissioner	Leo Cakounes	: 166 :	252 :	105 :	194 :	213 :	151 :	164 :	1245
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Write Ins	: 0 :	1 :	0 :	0 :	0 :	0 :	1 :	2
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
		: 0 :	0 :	0 :	0 :	0 :	0 :	0 :	0
	Blanks	: 55 :	101 :	58 :	88 :	81 :	69 :	60 :	512
	Totals	: 221 :	354 :	163 :	282 :	294 :	220 :	225 :	1759 1759

Libertarian

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Senator in		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	WRITE-INS - All Others	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	
	BLANKS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 :
	TOTALS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 : 4
Governor		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	WRITE-INS - All Others	: 0 :	: 1 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 1 :
	BLANKS	: 1 :	: 0 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 3 :
	TOTALS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 : 4
Lt. Governor		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	Write ins- All others	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	BLANKS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 :
	TOTALS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 : 4
Attorney General		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	Write ins- All others	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	BLANKS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 :
	TOTALS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 : 4
Secretary of State		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	Write ins- All others	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	BLANKS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 :
	TOTALS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 : 4
Treasurer		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	Write Ins	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	BLANKS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 :
	TOTALS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 : 4
Auditor	Daniel Fishman	: 0 :	: 0 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 2 :
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	Write ins- All others	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	BLANKS	: 1 :	: 1 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 2 :
	TOTALS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 : 4
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
Representative in Congress		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	Write Ins	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :
	BLANKS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 :
	TOTALS	: 1 :	: 1 :	: 0 :	: 0 :	: 2 :	: 0 :	: 0 :	: 4 : 4
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :

OFFICE	CANDIDATE'S	PREC 1	PREC 2	REC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Senator	Elizabeth Warren	: 548	655	342	742	722	551	580	: 4140
Congress	Geoff Diehl	: 722	888	480	784	724	514	662	: 4774
	Shiva Ayyadurai	: 41	53	40	64	46	31	57	: 332
		: 0	0	0	0	0	0	0	: 0
	WRITE-INS - All Others	: 0	0	1	0	0	1	0	: 2
		: 0	0	0	0	0	0	0	: 0
		: 0	0	0	0	0	0	0	: 0
	BLANKS	: 16	26	16	23	19	8	16	: 124
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372 9372
Governor	Baker/Polito	: 1029	1226	679	1240	1110	811	996	: 7091
	Gonzalez & Palfrey	: 244	337	175	317	357	251	264	: 1945
		: 0	0	0	0	0	0	0	: 0
	WRITE-INS - All Others	: 5	6	1	0	4	8	6	: 30
		: 0	0	0	0	0	0	0	: 0
	BLANKS	: 49	53	24	56	40	35	49	: 306
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372 9372
Attorney General	Maura Healey	: 607	751	369	849	828	609	653	: 4666
Court	James McMahon III	: 694	852	498	736	664	485	640	: 4569
		: 0	0	0	0	0	0	0	: 0
	WRITE INS - All Others	: 0	0	1	0	0	1	1	: 3
		: 0	0	0	0	0	0	0	: 0
		: 0	0	0	0	0	0	0	: 0
	BLANKS	: 26	19	11	28	19	10	21	: 134
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372 9372
Secretary of State	Wm Francis Galvin	: 760	913	491	1022	953	686	768	: 5593
	Anthony Amore	: 492	640	340	504	487	370	469	: 3302
	Juan Sanchez jr	: 36	35	24	28	30	20	29	: 202
		: 0	0	0	0	0	0	0	: 0
	WRITE INS - All Others	: 0	0	0	1	0	0	0	: 1
		: 0	0	0	0	0	0	0	: 0
		: 0	0	0	0	0	0	0	: 0
	BLANKS	: 39	34	24	58	41	29	49	: 274
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372 9372
Treasurer	Deborah Goldberg	: 648	770	406	867	823	610	669	: 4793
	Keiko Orrall	: 580	722	403	627	585	419	529	: 3865
	Jamie Guerin	: 41	47	25	42	29	28	44	: 256
		: 0	0	0	0	0	0	0	: 0
	WRITE INS - All Others	: 0	0	0	0	0	1	0	: 1
		: 58	83	45	77	74	47	73	: 457
	BLANKS	: 58	83	45	77	74	47	73	: 457
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372 9372
Auditor	Suzanne Bump	: 604	715	389	812	745	555	604	: 4424
	Helen Brady	: 592	752	401	635	621	438	553	: 3992
	Daniel Fishman	: 40	43	37	47	46	32	49	: 294
	Edward Stamas	: 26	26	8	30	24	15	26	: 155
	WRITE INS - All Others	: 0	0	0	0	0	0	0	: 0
	BLANKS	: 65	86	44	89	75	65	83	: 507
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372 9372
Rep. Congress 9th District	Bill Keating	: 724	833	471	978	904	660	741	: 5311
	Peter Tedeschi	: 583	764	390	609	584	431	549	: 3910
		: 3	0	0	0	0	0	0	: 3
	WRITE INS - All Others	: 0	0	0	0	0	0	0	: 0
		: 0	0	0	0	0	0	0	: 0
		: 0	0	0	0	0	0	0	: 0
	BLANKS	: 17	25	18	26	23	14	25	: 148
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372 9372
Councillor	Joseph Ferreira	: 594	666	394	768	741	562	600	: 4325
	Thomas Keyes	: 670	867	436	761	690	482	640	: 4546
		: 0	0	0	0	0	0	0	: 0
	WRITE INS - All Others	: 0	0	0	0	0	1	0	: 1
		: 0	0	0	0	0	0	0	: 0
		: 0	0	0	0	0	0	0	: 0
	BLANKS	: 63	89	49	84	80	60	75	: 500
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372 9372

OFFICE	CANDIDATE'S	PREC 1	PREC 2	REC 3	PREC 4	REC 5	PREC 6	PREC 7	TOTALS	
Senator in	Vinny deMacedo	: 789	1044	518	858	808	554	732	: 5303	
General Court	Deborah Rudolf	: 494	521	318	670	637	487	521	: 3648	
	WRITE INS - All Others	: 0	0	0	0	0	0	0	: 0	
		: 0	0	0	0	0	0	0	: 0	
		: 0	0	0	0	0	0	0	: 0	
	BLANKS	: 44	57	43	85	66	64	62	: 421	
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372	9372
Rep in	Randy Hunt	: 764	969	4	0	0	0	736	: 2469	
General Court	Jack Stanton	: 499	577	0	0	0	0	513	: 1589	
Pre. 1,2, 7	Write Ins All Others	: 11	7	0	0	0	0	5	: 23	
		: 0	0	0	0	0	0	0	: 0	
		: 0	0	0	0	0	0	0	: 0	
	BLANKS	: 53	69	0	0	0	0	61	: 183	
	TOTALS	: 1327	1622	0	0	0	0	1315	: 4264	4264
Rep In	David Vieira	: 0	0	674	1137	1109	750	0	: 3670	
General Court		: 0	0	0	0	0	0	0	: 0	
Pre. 3-6		: 0	0	0	0	0	0	0	: 0	
	Write Ins All Others	: 0	0	6	12	4	11	0	: 33	
		: 0	0	0	0	0	0	0	: 0	
	BLANKS	: 0	0	199	464	398	344	0	: 1405	
	TOTALS	: 0	0	879	1613	1511	1105	0	: 5108	5108
District	Michael Okeefe	: 1033	1236	691	1147	1091	745	982	: 6925	
Attorney		: 0	0	0	0	0	0	0	: 0	
	WRITE-INS - All Others	: 5	4	3	12	3	12	3	: 42	
		: 0	0	0	0	0	0	0	: 0	
	BLANKS	: 289	382	185	454	417	348	330	: 2405	
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372	9372
Clerk of	Scott Nickerson	: 1000	1196	667	1125	1075	722	958	: 6743	
Courts		: 0	0	0	0	0	0	0	: 0	
	WRITE-INS - All Others	: 4	8	2	8	2	10	6	: 40	
	BLANKS	: 323	418	210	480	434	373	351	: 2589	
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372	9372
Register of	John Meade	: 1016	1211	677	1142	1116	779	960	: 6901	
Deeds	WRITE INS - All Others	: 4	7	2	6	1	11	2	: 33	
		: 0	0	0	0	0	0	0	: 0	
	BLANKS	: 307	404	200	465	394	315	353	: 2438	
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372	9372
County	Leo Cakounes	: 735	896	474	796	735	518	655	: 4809	
Commissioner	Ronald Bergstrom	: 495	594	333	692	675	502	560	: 3851	
	Write Ins All others	: 0	0	0	0	0	1	0	: 1	
		: 0	0	0	0	0	0	0	: 0	
	BLANKS	: 97	132	72	125	101	84	100	: 711	
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372	9372
Barnstable	Linda Zuern	: 976	1172	634	165	1045	730	918	: 5640	
Assembly		: 0	0	0	0	0	0	0	: 0	
Delegates	Write Ins All Others	: 22	10	17	29	23	14	27	: 142	
	BLANKS	: 331	440	226	519	1343	361	370	: 3590	
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372	9372
Regional School	Write ins	: 0	0	0	0	9	7	12	: 28	
	Wirsen	: 46	44	47	60	66	30	48	: 341	
	Sampson	: 28	37	19	91	52	53	61	: 341	
Committee	others	: 16	11	10	10	0	0	0	: 37	
Bourne	BLANKS	: 1253	1525	802	1452	1384	1015	1194	: 8625	
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372	9372
Regional School	Thomas Paul Corriveau	: 823	930	542	937	904	612	777	: 5525	
Committee		: 0	0	0	0	0	0	0	: 0	
Falmouth	Write Ins	: 9	11	6	13	0	10	14	: 63	
		: 0	0	0	0	6	0	0	: 6	
	BLANKS	: 495	681	331	663	601	483	524	: 3778	
	TOTALS	: 1327	1622	879	1613	1511	1105	1315	: 9372	9372

OFFICE	CANDIDATE'S		PREC 1	PREC 2	REC 3	PREC 4	REC 5	PREC 6	PREC 7	TOTALS	
Regional School Committee	Michael Degan	:	841	969	588	944	870	598	790	:	5600
Falmouth	Write Ins	:	0	0	0	0	0	0	0	:	0
		:	7	11	2	9	2	6	8	:	45
		:	0	0	0	0	0	0	0	:	0
	BLANKS	:	479	642	289	660	639	501	517	:	3727
	TOTALS	:	1327	1622	879	1613	1511	1105	1315	:	9372
9372											
Regional School Committee	Dominic Cammarano	:	787	902	541	875	820	570	729	:	5224
Wareham	Write Ins All Others	:	8	12	5	14	2	5	3	:	49
	BLANKS	:	532	708	333	724	689	530	583	:	4099
	TOTALS	:	1327	1622	879	1613	1511	1105	1315	:	9372
9372											
Question 1	YES	:	342	452	238	469	447	285	375	:	2608
Nurse	NO	:	959	1139	627	1101	966	794	914	:	6500
Patient Ratio	BLANKS	:	26	31	14	43	98	26	26	:	264
	TOTALS	:	1327	1622	879	1613	1511	1105	1315	:	9372
9372											
Question 2	Yes	:	808	952	532	1042	953	725	824	:	5836
Corporations are not Human	No	:	454	612	311	504	433	334	450	:	3098
	BLANKS	:	65	58	36	67	125	46	41	:	438
	TOTALS	:	1327	1622	879	1613	1511	1105	1315	:	9372
9372											
Question 3	Yes	:	729	891	457	972	876	701	735	:	5361
Gender Identity Discrimination	No	:	563	689	397	587	529	376	550	:	3691
Repeal	BLANKS	:	35	42	25	54	106	28	30	:	320
	TOTALS	:	1327	1622	879	1613	1511	1105	1315	:	9372
9372											

Town Election

21-May-19

Town of Bourne

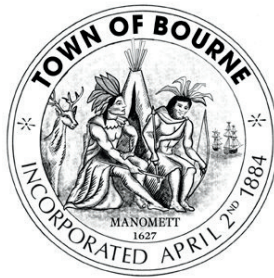
Voter totals

PAGE 1

OFFICE	CANDIDATES	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS	
Moderator	Donald J. Pickard	119	163	127	195	268	166	126	1164	
Vote for 1	WRITE-INS	3	4	7	16	6	13	9	58	
		0	0	0	0	0	0	0	0	
	BLANKS	37	36	48	60	70	54	45	350	
	TOTALS	159	203	182	271	344	233	180	1572	1572
Selectmen/ Sewer	Peter J. Meier	100	161	140	182	245	165	133	1126	
	George G. Slade	61	93	71	136	197	142	104	804	
	Stanley D. Andrews	96	88	91	107	101	62	57	602	
	Sandra E. Goldstein	32	35	23	70	85	54	39	338	
	WRITE-INS	1	1		1	2			5	
		0	0	0	0	0	0	0	0	
Vote for 2		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	28	28	39	46	58	43	27	269	
	TOTALS	318	406	364	542	688	466	360	3144	3144
Constable	Richard F. White	124	168	135	207	263	172	136	1205	
	WRITE-INS	0	0	0	0	0	0	0	0	
Vote for 1		0	0	0	0	1	0	0	1	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	35	35	47	64	80	61	44	368	
	TOTALS	159	203	182	271	344	233	180	1572	1572
Brd of Health	Kelly A. Mastria	127	158	132	211	263	175	126	1192	
		0	0	0	0	0	0	0	0	
Vote for 1	WRITE-INS	1	0	0	1	0	0	2	4	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	31	45	50	59	81	58	52	376	
	TOTALS	159	203	182	271	344	233	180	1572	1572
Jonathan Bourne Library	Christine C. Crane	116	189	125	217	279	182	131	1209	
	Allison Nicole DeCosta	110	146	122	176	256	163	119	1092	
		0	0	0	0	0	0	0	0	
Vote for 2	WRITE-INS	0	0	0	1	0	1	0	2	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	92	101	117	148	153	120	110	841	
	TOTALS	318	406	364	542	688	466	360	3144	3144
Planning Board	Elmer I. Clegg, Jr.	117	139	125	189	272	181	128	1151	
	Louis R. Gallo	125	153	128	194	257	165	129	1151	
Vote for 3	William Grant	109	139	122	194	262	174	123	1123	
		0	0	0	0	0	0	0	0	
	WRITE-INS	2	4	1	7	0	1	2	17	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	124	174	170	229	241	178	158	1274	
	TOTALS	477	609	546	813	1032	699	540	4716	4716

OFFICE	CANDIDATES	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS	
Community Bldg		0	0	0	0	0	0	0	0	
Veteran	Joseph Gordon	130	166	149	210	261	175	135	1226	
		0	0	0	0	0	0	0	0	
Vote for 1	WRITE-INS	0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	29	37	33	61	83	58	45	346	
	TOTALS	159	203	182	271	344	233	180	1572	1572
OFFICE	CANDIDATES	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	Prec. 7	TOTALS	
School Committee	Emily G. Berry	115	153	120	194	259	165	117	1123	
		0	0	0	0	0	0	0	0	
Vote for 2	WRITE-INS	4	7	3	6	15	1	9	45	
	Maureen fuller	15	41	37	48	69	37	52	299	
		0	0	0	0	0	0	0	0	
	BLANKS	184	205	204	294	345	263	182	1677	
	TOTALS	318	406	364	542	688	466	360	3144	3144
Recreation Authority	John A. Coughlin	131	162	146	217	275	177	148	1256	
		0	0	0	0	0	0	0	0	
Vote for 1	WRITE-INS	0	0	1	0	0	0	0	1	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	28	41	35	54	69	56	32	315	
		0	0	0	0	344	0	0	344	
	TOTALS	159	203	182	271	688	233	180	1916	1916

Articles of the Warrant
For the Bourne
Special Town Meeting
Monday, October 1, 2018
7:00 p.m.
Bourne High School Auditorium



VOTER HANDBOOK

ARTICLE INDEX

Special Town Meeting

1. Unpaid Bills
2. Supplementing/Reducing FY 19 Budget
3. Amend Article 4 (Sewer Budget) 2018 ATM
4. Amend Article 7 (ISWM Budget) 2018 ATM
5. Update & Completion of Local Comprehensive Plan
6. Other Post-Employment Benefits (OPEB)
7. Replacement of Roofs Bourne High School
8. Amend Article 9 (Item #26 Phase VI Liner Construction & Appurtenances) 2017 ATM
9. Capital Outlay – Holiday Lighting/Main Street Fire Department Doors
10. Bike Path
11. Bourne Zoning Bylaw – Section 2842 – Performance Standards for Residential Uses
12. Bourne Zoning Bylaw – Section V- Definitions
13. Bourne Zoning Bylaw – Ground Mounted Overlay District “B”
14. Prohibition on Marijuana Establishments – General Bylaws
15. Bourne Zoning Bylaw – Section 2250 Medical Marijuana and Marijuana Establishments

**Special Town Meeting
October 1, 2018**

RESOLUTION – BOURNE RULE

Mr. Moderator, on behalf of the Board of Selectmen, I move the following Resolution:

RESOLUTION: Be It Resolved that, at the commencement of this special town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters voted at the May 7, 2018 annual town meeting, and contained in the warrant for this special town meeting if voted are equal to the maximum property tax levy limit for the Town of Bourne established by law for FY 2019. If the answer is in the negative, the Finance Committee and the Board of Selectmen shall certify the dollar amount which exceeds the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by this special town meeting. If the answer is in the affirmative, then during this special town meeting any motion to raise and appropriate funds in order to increase any appropriation recommended by the Finance Committee must state an equal dollar reduction in another recommended appropriation or appropriations then on the floor for discussion. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendation.

Voted: Ayes have, Declared a unanimous vote, Motion passes

ARTICLE 1: To see if the Town will vote to appropriate a sum of money for the purpose of the payment of **unpaid bills** from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any action in relation thereto. *Sponsor – Board of Selectmen*

UNPAID BILLS		
Department	Vendor	Amount
Energy-Electricity	Cape & Vineyard Electric Cooperative	\$ 2771.94
Planning Board	W. B. Mason	\$ 6.99
Inspections	Ed Eacobacci travel	\$ 143.88
Selectmen Wages	Carole Ellis	\$ 287.22
Fire Department	First Advantage	\$ 139.10
Fire Department	Motorola Solutions	\$ 414.25
Fire Department	Freightliner of Hartford, Inc.	\$ 590.47
Fire Department	Jonathan Simmons	\$ 150.00
Fire Department	Commonwealth of Massachusetts HR Div.	\$ 150.00
Fire Department	Stryker Medical Division	\$ 1600.00
Historic Commission	Community Newspaper Company	\$ 17.92
Planning Board	Community Newspaper Company	\$ 102.40
SWOP	Judy Shorrock	\$ 457.98
Total		\$ 6832.15

MOTION: We move that the town vote to appropriate the sum of \$6,832.15 to pay bills of the prior fiscal year as printed in Article 1 of the warrant except – Fire Department Commonwealth of Massachusetts HR Div. should be printed as Fire Department Nicholas Robbins and to meet this appropriation to transfer the sum of \$6,832.15 from Free Cash.

Voted: Ayes have it, Declared a unanimous vote, Motion passes

ARTICLE 2: To see if the Town will vote to appropriate, borrow or transfer from available funds the sum of **\$100,162.00** for the purpose of supplementing and/or **reducing the FY2019 Regular Annual Expenses** of the departmental expenses as voted under Article 3 (Annual Budget) of the 2018 Annual Town Meeting, or take any other action in relation thereto.

Sponsor – Town Administrator

FY2019 BUDGET AMENDMENTS		
Department	Salaries	Expenses
Commission on Disabilities		\$ 3,750.00
Depart of Natural Resources	\$ 53,600.00	\$ 7,000.00
Town Administrator Salaries	\$-3,188.00	
Town Clerk	\$4,000.00	
Planning Department		\$20,000.00
Board of Selectmen		\$15,000.00
Total	\$54,412.00	\$45,750.00

MOTION: We move that the town vote to appropriate the sum of \$100,162.00 as printed in Article 2 of the Voter Handbook for the purpose of supplementing and amending the vote taken under Article 3 (Annual Budget) of the May 2018 Annual Town Meeting, and to meet this appropriation to transfer the sum of \$100,162.00 from Free Cash.

Voted: Ayes have it, Declared a unanimous vote, Motion Passes

ARTICLE 3: To see if the Town will vote to amend the vote taken under **Article 4 (Sewer Budget)** of the 2018 Annual Town Meeting or take any action in relation thereto.
Sponsor – Board of Sewer Commissioners

Motion: We move the town indefinitely postpone this article.

Voted: Ayes have it, Declared a unanimous vote, Motion passes

ARTICLE 4: To see if the Town will vote to amend action taken under **Article 7 (ISWM Budget) of the 2018 Annual Town Meeting** and vote to appropriate, borrow or transfer from available funds the sum of \$900,000.00 for the purpose of supplementing the funds to operate the Integrated Solid Waste Management Program, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to amend the action taken under Article 7 (ISWM Budget) of the 2018 Annual Town Meeting by appropriating the sum of \$900,000.00 to supplement the funds to operate the Integrated Solid Waste Management Program by increasing Expenses by \$400,000.00, increasing Reserve Fund by \$400,000.00 and increasing Host Community Fee by \$100,000.00 and in order to meet this appropriation, we move that the sum \$900,000.00 be transferred from ISWM Retained Earnings.

Voted: Ayes have it, Motion passes

ARTICLE 5: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to continue with the update and completion of the **Local Comprehensive Plan**, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the town vote to appropriate the sum of \$25,000.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$25,000.00 from free cash.

Voted: Ayes have it, Declared a unanimous vote, Motion passes

ARTICLE 6: To see if the Town will vote to appropriate a sum of money for the purpose of funding the Town's **Other Post-Employment Benefits liability (OPEB)**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town Transfer \$541,601.00 from Free Cash to the OPEB Trust Fund for the purpose of funding the Town's Other Post Employment Benefits (OPEB) Liability.

Voted: Ayes have it, Motion passes

ARTICLE 7: To see if the Town will vote to appropriate, borrow or transfer from available funds, an amount of money to be expended under the direction of the **Bourne Public Schools for a Feasibility Study and Schematic Design** for the replacement of roofs located at Bourne High School, 75 Waterhouse Rd., Bourne MA 02532, for which feasibility study and schematic design the Town may be eligible for a grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study and schematic design in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town.

Sponsor – Capital Outlay Committee

MOTION: Moved that the Town appropriate the amount of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purposes of this Article and to meet this Appropriation, to transfer the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from Free Cash for the purpose of paying costs of a Feasibility Study and Schematic Design for the replacement of roofs located at

Voted: Ayes have it, Declared a unanimous vote, Motion Passes

ARTICLE 8: To see if the Town will vote to transfer from available funds, or borrow a sum of money for the purpose of funding an amendment to **Article 9: Item #26, Phase VI Liner Construction & Appurtenances**, voted at the May 2017 Annual Town Meeting, or take any action in relation thereto.

Sponsor: Capital Outlay Committee

MOTION: We move that the Town Transfer \$475,000.00 from ISWM Retained Earnings for the purposes of this Article.

Voted: Ayes have it, Motion passes

ARTICLE 9: To see if the Town will vote to appropriate, transfer from available funds, or borrow a sum of money for the purpose of funding **Capital Improvements**, or take any other action in relation thereto.

Sponsor: Capital Outlay Committee

	DEPART.	PROJECT/DESCRIPTION	AMOUNT	FUNDING SOURCE
1	DPW	Holiday Lighting	\$30,000.00	Free Cash
2	Fire Dept.	Fire Dept. Doors – Main St. Station	\$ 16,000.00	Free Cash

MOTION: We move that the Town vote to appropriate the sum of \$46,000.00 to pay costs of the capital outlay projects listed in Article 9 and to meet this appropriation to transfer the sum of \$46,000.00 from Free Cash.

Voted: Ayes have it, Motion Passes

ARTICLE 10: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate, borrow, or transfer from available funds, a sum of money to fund a ground survey of the property and a ten (10) percent design plan of a **Bike Path** (technically called a Shared-Use-Path), including costs incidental and related thereto, or take any other action in relation thereto.

Sponsor: Community Preservation Committee

MOTION: We move that the Town vote, upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$50,000 to fund a ground survey of the property and a ten (10) per cent design plan of a Bike Path (technically called a Shared -Use Path) including costs related and incidental thereto and to meet this appropriation to transfer the sum of \$50,000 from the Open Space Reserves, and the Town Administrator's Advisory Committee on Pedestrian and Bicycle Pathways, the Open Space Committee and the Community Preservation Committee are hereby directed and authorized to take any and all action necessary to implement this vote.

Voted: Ayes have it, Motion passes

ARTICLE 11: To see if the Town will vote to amend the **Bourne Zoning Bylaw Section 2842, Performance Standards for Residential Uses**, by deleting Section 2842 - Affordable Housing 3) b, c & e 1 – 5) , and substitute in its place the following language or take any other action in relation thereto:

Sponsor: Bourne Planning Board

- b. Residential or mixed-use developments (rental or ownership) with 55 or more total units are required to meet all standards set forth by the Department of Housing and Community Development (DHCD) to ensure all affordable units are placed on the Commonwealths Subsidized Housing Inventory. The Developer is responsible for incurring all costs and is also responsible for administering the process associated with attaining the affordable units on the Commonwealths Subsidized Housing Inventory.
- c. Affordable rentals are to be rented at pricing not to exceed HUD fair market rent levels including utilities. Affordable homeownership units shall be sold initially at pricing not more than the amount allowed under DHCD's Local Initiative Program Guidelines for Barnstable County and be deed restricted in perpetuity with an affordable deed restriction approved by the Bourne Housing Partnership.

MOTION: We move that the Town vote to amend the Bourne Zoning Bylaw by deleting Section 2842 “Affordable Housing 3 b, c, & e and substituting in its place paragraphs (b) and (c) as printed in the Voter Handbook.

Voted: Ayes 616, Nays 1, Ayes have it, motion passes

ARTICLE 12: To see if the Town will vote to amend the **Bourne Zoning Bylaw Section V, Definitions**, by striking the word “that” and substitute in its place with “the” in the first paragraph and by deleting b) in the definition of “Bourne Affordable Housing Unit” as follows or take any other action in relation thereto:

Sponsor: Bourne Planning Board

Bourne Affordable Housing Unit

A dwelling unit for which the Bourne Housing Partnership certifies the following, based upon procedural regulations for implementation of this provision, such regulations to be adopted and from time to time amended following public hearings by the Partnership.

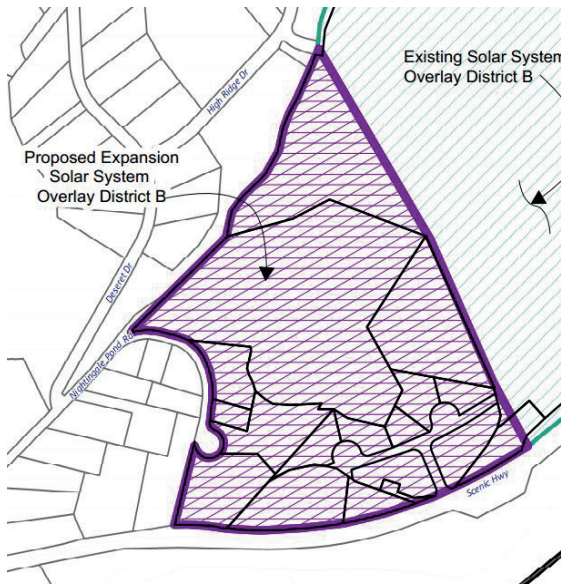
- a) There is assurance through shared equity, repurchase agreement, or other means enforceable by the Town that the unit will be limited as permanently as legally permissible to sale, resale, or rental to households having income at or below 80% of the Barnstable County median household income, with adjustments for household size, as reported by the U.S. Department of Housing and Urban Development.
- b) There is assurance that a good faith effort will be made to give occupancy preference to persons resident in the Town year-round or employed by the Town.

MOTION: We move that the Town vote to amend the Bourne Zoning Bylaw, Section V, “Definitions” by deleting the word “that” in the first paragraph of the definition of “Bourne Affordable Housing Unit” and substituting in its place the word “the” and by deleting paragraph (b) in the definition of “Bourne Affordable Housing Unit” and substituting in its place paragraph (b) as printed in the Voter Handbook

Voted: Ayes 642, Nays 29, Declared a 2/3rd vote, Motion passes

ARTICLE 13: To see if the Town will vote to amend Section 3470 of the **Bourne Zoning Bylaw** by revising the Ground Mounted Overlay District “B” and the Bourne Zoning Map as follows or take any other action in relation thereto.

Sponsor: Bourne Planning Board



MOTION: We move the Town vote to amend Section 3470 of the Bourne Zoning Bylaw by revising the Ground Mounted Overlay District “B” and the Bourne Zoning Map by adding the area identified as “Proposed Expansion Solar System Overlay District B” in the Voter

Voted: Ayes 556, Nays 68, Declared 2/3rd vote, Motion Passes

ARTICLE 14: PROHIBITION ON MARIJUANA ESTABLISHMENTS – GENERAL BYLAWS

In accordance with Massachusetts General Laws Chapter 94G, Section 3(a)(2), all types of marijuana establishments, as defined in Massachusetts General Laws Chapter 94G, Section 1 as may otherwise be defined by Massachusetts law or regulation, to include, without limitation, all marijuana cultivators, marijuana testing facilities, marijuana product manufactures, marijuana retailers, on-site consumption of marijuana at a marijuana retailer location, any other types of licensed marijuana-related businesses, and the conducting of any such activity for commercial purposes by whichever name used, shall be prohibited within the Town of Bourne. This prohibition shall not be construed to affect the medical use of marijuana as expressly authorized by provisions of Chapter 369 of the Acts of 2012 and 105 CMR 725.00, as may be amended from time to time, or take any other action relative thereto.

Sponsor: Linda M. Zuern and others

Motion: We move that the Town vote to amend Section 3.1, Public Safety and Good Order, of the Town of Bourne General By-laws by adding the following new section 3.1.45:

Section 3.1.45

Prohibition of Commercialized Recreational Marijuana Establishments

In accordance with Massachusetts General Laws Chapter 94G, Section 3(a)(2), all types of marijuana establishments, as defined in Massachusetts General Laws Chapter 94G, Section 1 and as may otherwise be defined by Massachusetts law or regulation, to include, without limitation, all marijuana cultivators, marijuana testing facilities, marijuana product manufacturers, marijuana retailers, on-site consumption of marijuana at a marijuana retailer location, any other types of licensed marijuana-related businesses, and the conducting of any such activity for commercial purposes by whichever name used, shall be prohibited within the Town of Bourne. This prohibition shall not be construed to affect the medical use of marijuana as expressly authorized by provisions of Chapter 369 of the Acts of 2012 and 105 CMR 725.00 as may be amended from time to time.

Submitted: Linda M. Zuern

Voted : Ayes 415, Nays 321, Ayes have motion passes

ARTICLE 15: "To see if the Town will vote to amend the Bourne Zoning Bylaw by adding a new section titled 2250 "Medical Marijuana and Marijuana Establishments" after Section 2240 titled "Accessory Scientific Uses" and containing Sections 2251, 2252, 2253, 2254, 2255, 2256, 2257, and 2258, all as printed in the Warrant and further to amend Section 2220 "Use Regulation Schedule" by adding a new Section as printed in the Warrant and further by adding Footnote 14 as printed in the Warrant and further by inserting a new Section in Section 2821 Downtown District titled "Marijuana Uses" as printed in the Warrant and further by amending Section 5 titled "Definitions" by adding the definition of "Marijuana or Marihuana" and amending the definition of "Fraternal or Social Organization Lodge" as printed in the Warrant

and all of which is on file at the Office of the Town Clerk, or to act on anything in relation thereto."

Sponsor: Bourne Planning Board

2250. Medical Marijuana and Marijuana Establishments

2251. Purpose, Authority, and Intent

- a) These provisions are enacted pursuant to General Laws, Chapter 40A, Section 9, and pursuant to the Town's authority under the Home Rule Amendment to the Massachusetts Constitution. It is recognized that the nature of the substance cultivated, processed, and/or sold by Medical Marijuana and/or Marijuana Establishments may have objectionable operational characteristics and should be located in such a way as to ensure the health, safety, and general well-being of the Bourne residents, the general public, patients seeking treatment, and customers seeking to purchase marijuana for adult use. This bylaw is intended to be used in conjunction with other regulations adopted by the Town of Bourne designed to encourage appropriate land use and reasonable safeguards to govern the time, place, and manner of Marijuana Establishments. The Medical Marijuana and Marijuana Establishments bylaw is therefore necessary to advance these purposes.
- b) Subject to the provisions of this Zoning Bylaw, Chapter 40A of the Massachusetts General Laws, 105 CMR 725.000, and M.G.L. Chapter 94G, in acknowledgment of the passage of Chapter 334 of the Acts of 2016 - An Act for the Regulation and Taxation of Marijuana Act, as amended by Chapter 55 of the Acts of 2017, and codified as Massachusetts General Laws Chapter 94G, and any and all regulations established by the Massachusetts Cannabis Control Commission (hereinafter referred to as "State CCC"), Medical Marijuana and/or a Marijuana Establishment shall provide medical support, security, and physician oversight that meet or exceed state regulation as established by the Massachusetts Department of Public Health (DPH), and to provide retail sales of marijuana for non-medical use in a manner that meets or exceeds state regulations.

2252. Applicability

- a) Medical Marijuana and Marijuana Establishments shall be permitted when in compliance with the provisions of this section, all other Town of Bourne permits and license requirements, and with the proper Licensing of Medical Marijuana and/or Marijuana Establishments pursuant to MGL c. 94G, and regulations promulgated by the State CCC.
- b) The cultivation, production, processing, manufacturing, assembly, packaging, retail or wholesale sale, trade, distribution or dispensing of marijuana is prohibited unless licensed by the Massachusetts licensing agent and permitted as a Medical Marijuana and/or a Marijuana Establishment under this section.
- c) Medical Marijuana and Marijuana Establishments shall only be allowed by Special Permit from the Special Permit Granting Authority in accordance with the Use Regulation Schedule in Section 2220 and the Table of Allowable Uses in the

Downtown District in Section 2821 provided the facility meets the requirements of this bylaw.

- d) Nothing in this bylaw is intended to regulate or prohibit uses or activities related to personal use of marijuana in accordance with MGL c. 94G.
- e) Adult use marijuana retailers may operate between the hours of 8:00 a.m. – 11:00 p.m. Monday through Saturday, and 10:00 a.m. – 9:00 p.m. on Sunday. Sales, distribution, and deliveries to and from the premises of marijuana shall not occur outside the hours of operation.
- f) Consumption of medical marijuana and adult use marijuana products at licensed marijuana establishments is prohibited.
- g) Social consumption of adult use marijuana is prohibited at patriotic, fraternal or social organization lodges or clubs, and properties used for general lodging or boarding, but not operating as a licensed marijuana social consumption operator.
- h) Patriotic, fraternal or social organization lodges or clubs, and general lodging or boarding properties shall not offer marijuana for social consumption.

2253. Application Requirements

- a) Marijuana Establishments shall conform to 935 CMR 500.000 “Adult-Use of Marijuana”, in addition to any requirements herein as adopted, et. seq., including any subsequent updates.
- b) The Special Permit Granting Authority (SPGA) is the Planning Board in accordance with section 1230 of this Bylaw. In addition to the submittal requirements and review standards provided in this Bylaw, each applicant for a special permit under this section shall submit:
 - 1. Copy of a fully executed Host Community Agreement.
 - 2. Proof of a valid Massachusetts issued Marijuana Establishment provisional license.
 - 3. Evidence of site control and right to use the site for a Medical Marijuana and/or a Marijuana Establishment in the form of a deed or valid purchase and sales agreement, or in the case of a lease, a notarized statement from the property owner and a copy of the lease agreement.
 - 4. A commitment letter from the Board of Water Commissioners in the appropriate district where the Medical Marijuana and/or a Marijuana Establishment would be sited.
 - 5. A wastewater allocation commitment letter from the Board of Sewer Commissioners for proposed developments in the Downtown District.
 - 6. A map depicting all properties and land uses within the distance requirements set forth in section 2254 of the project site, whether such uses are located in Bourne.

2254. Location Requirements

- a) No Medical Marijuana and/or Marijuana Establishment shall be located within 500 feet from any public or private school serving grades K through 12, or any state

licensed pre-school, or state licensed child care facility.

- b) No Medical Marijuana or Marijuana Retailer shall be located within 250 feet of any library, public park, playground, athletic field, or public recreational facility in existence on the date of a complete application submission to the SPGA for a Special Permit.
- c) No Medical Marijuana and/or Marijuana Establishment shall be located in the Scenic Development District.
- d) The following departures from the dimensional regulations in section 2500 of the underlying districts shall apply to this section:
 - 1. A minimum separation of 150 feet is required for a Registered Marijuana Dispensary and/or a Marijuana Retailer from Residential Districts R-40, R-80, and the Downtown Neighborhood. Distances shall be measured in a straight line from the nearest residential district line to the nearest point of any principle building housing the Registered Marijuana Dispensary and/or Marijuana Retailer.
- e) A minimum separation of 150 feet is required between Marijuana Retailers, but not including Medical Marijuana Dispensaries. Distances shall be measured in a straight line between the nearest points of the Marijuana Retailer buildings.
- f) No use variance for medical marijuana, marijuana establishments, marijuana social consumption operation, medical marijuana dispensary, or sale of marijuana accessories is permitted.
- g) Special Permit Compliance: A Special Permit issued to the owner/operator of Medical Marijuana and/or Marijuana Establishment may transfer with a change in ownership of the business and/or property. The Planning Board, Planning Office, and Building Inspector shall be notified in writing within 14 calendar days of the permit holder business change, property change, discontinuance of use, or if the permit holder's CCC Licensures expires, is not renewed or is terminated. Any failure to meet the requirement of this bylaw or conditions of the Special Permit shall be grounds for revocation and will result in the immediate issuance of a cease and desist order by the Building Inspector ordering that all activities cease immediately.

2255. Site Development Standards

- a) Medical Marijuana and/or Marijuana Establishments are subject to section 1230 and shall conform to the zoning bylaw, and any other any requirements herein as adopted, and any amendments thereto.
- b) All aspects of a Marijuana Establishment, Registered Marijuana Dispensary, or Off-Site Medical Marijuana Dispensary, relative to the acquisition, cultivation, possession, processing, sales, distribution, dispensing, or administration of marijuana, products containing marijuana, related supplies, or educational materials shall take place at a fixed location within a fully enclosed building.
- c) No Marijuana Establishment, Registered Marijuana Dispensary, or Off-Site

Medical Marijuana Dispensary shall be located inside a building containing any other uses or tenants, except a Marijuana Establishment may be located in the same building as properly licensed and permitted RMD.

- d) No Marijuana Establishment, Registered Marijuana Dispensary, or Off-Site Medical Marijuana Dispensary shall be located within a mobile facility.
- e) Drive-through windows are prohibited on any building.
- f) If green houses are used for cultivation curtains shall be utilized to prevent light pollution and illumination outside the greenhouse from dusk to dawn and no outside air exchange shall occur.
- g) If provided, fencing and gates shall be a maximum of 8' high, and shall be decorative style wherever viewed from a public way or abutting property. Style of fencing and gates shall be approved by the SPGA. Chain link fencing is prohibited wherever visible from the public way or abutting property.
- h) Medical Marijuana and/or a Marijuana Establishment shall comply with the Parking and Loading requirements in Section 3300. Retail Establishment are categorized under "Office, Stores" use. Marijuana Cultivator, Marijuana Manufacturer, Marijuana Product Testing Facility are categorized under "Industrial, Wholesale, or Warehouse" use.
- i) All security measures for the building shall comply with State CCC regulations and deemed appropriate to ensure patron and community safety and deter unauthorized access to the premises.
- j) No products shall be displayed in the Marijuana Establishment's window or visible from any street or parking lot.
- k) All signage for Medical Marijuana and Marijuana Establishments must meet the requirements of section 2800 and section 3200 of this Bylaw. Any exterior sign may identify the Establishment, but shall not contain any other advertisement. The SPGA may impose additional restrictions on signage as appropriate for the site, provided such regulations and restrictions do not conflict with State law or any State CCC regulation.

2256. Limitation on Special Permits

- a) The total number of Marijuana Retailer special permits issued in the Town of Bourne shall be limited to three (3).
- b) Any other type of licensed Marijuana Establishment not expressly defined as a Marijuana Cultivator, Craft Marijuana Cooperative, Marijuana Product, Manufacturer, Marijuana Retailer, Independent Testing Laboratory, Marijuana Research Facility, and Marijuana Transporter are prohibited.

2257. Marijuana Definitions

For the purpose of this bylaw, the following definitions shall apply:

Craft Marijuana Cooperative:

A Marijuana Cultivator comprised of residents of the Commonwealth and organized as a limited liability company, limited liability partnership, or cooperative corporation under the laws of the Commonwealth. A cooperative is licensed to cultivate, obtain, manufacture, process, package and brand cannabis or marijuana products to transport marijuana to Marijuana Establishments, but not to consumers.

Independent Testing Laboratory:

A laboratory that is licensed by the Commission and is:

- (a) accredited to the International Organization for Standardization 17025 (ISO/IEC 17025: 2017) by a third-party accrediting body that is a signatory to the International Laboratory Accreditation Accrediting Cooperation mutual recognition arrangement or that is otherwise approved by the Commission;
- (b) independent financially from any Medical Marijuana Treatment Center (RMD), Marijuana Establishment or licensee for which it conducts a test; and
- (c) qualified to test cannabis or marijuana in compliance with 935 CMR 500.160 and M.G.L. c. 94C, § 34.

Manufacture:

To compound, blend, extract, infuse or otherwise make or prepare a marijuana product.

Marijuana or Marihuana:

All parts of any plant of the genus *Cannabis*, not excepted below and whether growing or not; the seeds thereof; and resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture or preparation of the plant, its seeds or resin including tetrahydrocannabinol as defined in section 1 of chapter 94C of the General Laws; provided that "Marijuana" shall not include:

- i. The mature stalks of the plant, fiber produced from the stalks, oil, or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture or preparation of the mature stalks, fiber, oil, or cake made from the seeds of the plant or the sterilized seed of the plant that is incapable of germination;
- ii. Hemp; or
- iii. The weight of any other ingredient combined with marijuana to prepare topical or oral administrations, food, drink or other products.

Marijuana Cultivator:

An entity licensed to cultivate, process and package marijuana, and to transfer marijuana to other Marijuana Establishments, but not to consumers. A Craft Marijuana Cooperative is a type of Marijuana Cultivator.

Marijuana Establishment:

A Marijuana Cultivator, Craft Marijuana Cooperative, Marijuana Product Manufacturer, Marijuana Retailer, Independent Testing Laboratory, Marijuana Research Facility,

Marijuana Transporter, or any other type of licensed marijuana-related business, except a medical marijuana treatment center.

Marijuana Product Manufacturer:

An entity licensed to obtain, manufacture, process and package cannabis or marijuana products and to transfer these products to other Marijuana Establishments, but not to consumers.

Marijuana products:

Products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures.

Marijuana testing facility:

An entity licensed to test marijuana and marijuana products, including certification for potency and the presence of contaminants.

Marijuana Retailer:

An entity licensed to purchase and transport cannabis or marijuana product from Marijuana Establishments and to sell or otherwise transfer this product to Marijuana Establishments and to consumers. Retailers are prohibited from delivering cannabis or marijuana products to consumers; and from offering cannabis or marijuana products for the purposes of on-site social consumption on the premises of a Marijuana Establishment.

Medical Marijuana Treatment Center:

Also known as Registered Marijuana Dispensary as defined by 105 CMR 725.000.

Registered Marijuana Dispensary (RMD):

A not-for-profit entity registered under 105 CMR 725.100: Registration of Registered Marijuana Dispensaries, that acquires, cultivates, possesses, processes (including development of related products such as edible cannabis or marijuana products, tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing cannabis or marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers for medical use. Unless otherwise specified, RMD refers to the site(s) of dispensing, cultivation, and preparation of cannabis or marijuana for medical use.

Off-Site Medical Marijuana Dispensary (OMMD):

A Registered Marijuana Dispensary that is located off-site from the cultivation/processing facility (and controlled and operated by the same registered and approved not-for-profit entity which operates an affiliated RMD) but which serves only to dispense the processed marijuana, related supplies and educational materials to registered qualifying patients or their personal caregivers in accordance with the provisions of 105 CMR 725.00.

Where not expressly defined in the Bourne Zoning Bylaw, the terms used shall be interpreted as defined in G.L. c.94G, Section 1 and the regulations of the Massachusetts Cannabis Control Commission at 935 CMR 500, and otherwise by their plain language.

2258. Severability

If any provision of this bylaw or the application of any such provision to any person or circumstance, shall be held invalid, to the extent it can be given effect, or the application of those provisions to persons or circumstances other than those to which it is held invalid, shall not be affected thereby, and to this end the provisions of this bylaw are severable. If any provision of this bylaw is invalidated by subsequent legislation or regulation, or held to be invalid by a court of competent jurisdiction, then such provision shall be considered separately and apart from the remaining provisions, which shall remain in full force and effect.

SECTION 2220 USE REGULATION SCHEDULE

DISTRICT	R-40 R-80	V-B B-1	B-2 B-4	B-3	GD
COMMERCIAL USES					
Marijuana Cultivation	No	No	SPR/SP ¹⁴	SPR/SP	No
Independent Marijuana Testing Laboratory	No	No	SPR/SP ¹⁴	SPR/SP	No
Marijuana Product Manufacturing	No	No	SPR/SP ¹⁴	SPR/SP	No
Marijuana Retailer (marijuana product sales and related paraphernalia)	No	No	SPR/SP ¹⁴	SPR/SP	No
RMD or OMMD	No	No	SPR/SP ¹⁴	SPR/SP	No
Social consumption of adult use marijuana at patriotic, fraternal or social organization lodges and clubs; and properties used for general lodging or boarding	No	No	No	No	No

Insert the following footnote to section 2220 Use Regulations Schedule:

14. Except “NO” in B-2 district on Mashnee Island

SECTION 2821 DOWNTOWN DISTRICT

MARIJUANA USES		
Land Use Classification	Permitted by:	Functional Standards and Special Permit Criteria
Marijuana Cultivation	SP	Shall not be permitted on frontage lots on Main Street. Shall not be located inside a building

		containing any non-marijuana uses or tenants.
Independent Marijuana Testing Laboratory	SP	Shall not be located inside a building containing any non-marijuana uses or tenants.
Marijuana Product Manufacturing	SP	Shall not be permitted on frontage lots on Main Street. Shall not be located inside a building containing any non-marijuana uses or tenants.
Marijuana Retailer (marijuana product sales and related paraphernalia)	SP	A minimum separation of 150 feet is required from Residential Districts R-40, R-80 and the Downtown Neighborhood, and between Marijuana Retailers. Shall not be located inside a building containing non-marijuana uses or tenants.
RMD or OMMD	SP	Shall not be permitted on frontage lots on Main Street. Shall not be located inside a building containing any non-marijuana uses or tenants.
Social consumption of adult use marijuana at patriotic, fraternal or social organization lodges and clubs; and properties used for general lodging or boarding	N	

For Reference Only

Legend:

SP = Special Permit

N = Not Allowed

P = Permitted

“SPR/SP”= Planning Board, a use authorized after review under Site Plan Review/Special Permit as provided in section 1230.

Residential 40 (R-40); Residential 80 (R-80); Village Business (V-B); Business 1 (B-1); Business 2 (B-2); Business 3 (B-3); Business 4 (B-4); and Government District (GD).

SECTION V DEFINITIONS

Marijuana or Marihuana: “See section 2257 for all applicable definitions”.

Fraternal or Social Organization Lodge definition - delete: “applies only to the Downtown Bylaw-section 2800”.

MOTION: We move that the Town vote to amend the Bourne Zoning Bylaw by adding Sections 2250 through 2258 as printed in the Voter Handbook and by inserting these Sections after Section 2240, titled “Accessory Scientific Uses.” We further move to Amend Section 2220, titled “Use Regulation Schedule” by adding the Uses printed in the Voter Handbook to the “Commercial Uses” Table of the Use Regulation Schedule table and by adding Footnote 14, as printed in the Voter Handbook to Section 2220 Use Regulation Schedule Table. We further move to amend Section 2821 titled, “Table DTD-1: Allowable Uses in the Downtown District” by adding the Marijuana Uses Section to the end of the Table as printed in the Voter Handbook. We further move to amend the “Definitions” Section V of the Bourne Zoning Bylaw by adding a new definition “Marijuana or Marihuana” and by amending the Definition of “Fraternal or Social Organization Lodge” by deleting the words “applies only to the Downtown Bylaw- Section 2800” as printed in the Voter Handbook.

Voted: Ayes 289, Nays 163, Required a 2/3rd vote, Motion fails

Explanation

This zoning bylaw will regulate zoning for both medical and retail marijuana establishments. This has proven to be the appropriate approach to zoning, for the zoning bylaw to cover both types of establishments. It limits the locations in town where there may be establishments, defines their hours of operation, and bans consumption in various businesses. It defines the process to obtain a special permit and limits the number of retail special permits to a total of 3 for the entire town. This zoning bylaw, combined with the Board of Health's regulations, provides a comprehensive set of regulations for medical and retail marijuana in the town.

A YES or AYE vote in favor of the article would establish zoning rules and restrictions for both Medical Marijuana and Non-Medical Marijuana Establishments in the Town of Bourne.

A NO or NAY vote opposed to the article would mean that there would be no local zoning rules for Medical Marijuana Establishments or Non-Medical Marijuana Establishments after the Moratorium ends on 11/30/18. Only the Massachusetts state rules and regulations and Bourne Board of Health rules and regulations would apply.

Finance Committee Recommendation

The Finance Committee voted unanimously (11-0-0) to recommend approval of this article with an "AYE" vote in favor of the motion.

Board of Selectmen Recommendation

The Board of Selectmen voted unanimously 5-0-0 to recommend approval of this article.

See Appendix Page - Page Supporting Information – Pages 53-58

APPENDIX

FISCAL YEAR 2018

Supporting Information

- A. Article 10 – Bourne Rail Trail**
- B. Article 11 – Bourne Zoning Bylaw 2842 – Affordable Housing**
- C. Article 12 – Bourne Zoning Bylaw Section 5 Definitions**
- D. Article 13 – Bourne Zoning Bylaw – Section 3470**
- E. Article 14 – Retail Marijuana Revenue Discussion**
- F. Article 15 – Marijuana Maps**
 - i. Marijuana Zoning Map dated 9.12.18**
 - ii. Marijuana Existing Zoning District Map 9.12.18**

Motion: We move that the Town vote to amend the Bourne Zoning Bylaw by adding Sections 2250 through 2258 as printed in the Voter Handbook and by inserting these Sections after Section 2240, titled “Accessory Scientific Uses.” We further move to Amend Section 2220, titled “Use Regulation Schedule” by adding the Uses printed in the Voter Handbook to the “Commercial Uses” Table of the Use Regulation Schedule table and by adding Footnote 14, as printed in the Voter Handbook to Section 2220 Use Regulation Schedule Table, We further move to amend Section 2821 titled, “Table DTD-1: Allowable Uses in the Downtown District” by adding the Marijuana Uses Section to the end of the Table as printed in the Voter Handbook. We further move to amend the “Definitions” Section V of the Bourne Zoning Bylaw by adding a new definition “Marijuana or Marihuana” and by amending the Definition of “Fraternal or Social Organization Lodge” by deleting the word “ applies only to the Downtown Bylaw-Section 2800” as printed in the Voter Handbook.

Voted : Ayes 289, Nays 163, Nays have it motion, Motion fails

ARTICLES OF THE WARRANT

FOR THE

BOURNE SPECIAL

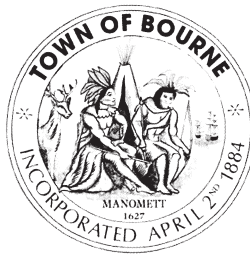
and

ANNUAL TOWN MEETING

Monday, May 6, 2019

7:00 P.M.

BOURNE HIGH SCHOOL AUDITORIUM



A Voter's Handbook

***PLEASE BRING THIS HANDBOOK TO EACH SESSION OF TOWN
MEETING***

ARTICLE INDEX

2019

SPECIAL TOWN MEETING

GENERAL GOVERNMENT

1. Partial Roof Replacement
2. Rescind Unissued Debt
3. Amend Article 9 May 2017 ATM
4. Unpaid Bills
5. Wastewater Treatment Facility
6. New Ambulance
7. FY19 Sewer Department Expenses
8. Community Septic System - Savary Avenue
9. Easement – Subsurface Municipal Water Line
10. Easements for Bourne Police Station
11. 2012 CAT D6T LGP Dozer
12. National Marine Life Center
13. Lease a Portion of Land – Bourne Marina
14. Community Preservation Committee – Bourne Middle School
15. 594 Circuit Avenue - Easement

ARTICLE INDEX
2019
ANNUAL TOWN MEETING
GENERAL GOVERNMENT

1. Regular Required Authorizations
2. Elected Officials Salaries
3. Regular Annual Expenses
4. Sewer Department
5. Chapter 90
6. Reserve Fund
7. ISWM
8. Revolving Funds
9. Capital Improvements/Project
10. Increase Local Excise Tax – 6%
11. ISWM Host Community Fees
12. Committee Reports
13. Closeout/Transfer Available Balances
14. Accrued Contractual Compensated Absences
15. Community Preservation Committee - Funding
16. Community Preservation Committee - Administrative & Operating Expenses
17. Stabilization Fund
19. Secure Wireless Electronic Voting System
21. Close out and Transfer Available Balances
23. Community Engagements Committee
25. Stabilization Fund
27. Sell/Lease Hoxie School
28. Amend Article 9: Item #22, Fire Station Operation and Feasibility Study

ZONING BYLAW

18. Amend Zoning Map Parcels 610 & 6 on Assessor's Map 11

TOWN BYLAWS

20. Amend Article 3.1, Section 3.1.17 – Hawkers and Peddlers
22. Amend Article 1.6 - Community Engagements Committee
24. Amend Article 1.1 Section 1.1.8 Time Limit

EASEMENTS

25. Nstar – 70 Trowbridge Road
26. Verizon – 70 Trowbridge Road

SPECIAL TOWN MEETING

ARTICLE 1: To see if the Town will vote to appropriate, borrow or transfer from available funds, an amount of money to be expended under the direction of the School Committee for the **partial roof replacement** and related repairs or improvements at the Bourne High School located at 75 Waterhouse Road, which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program and for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"). The Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. Any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of forty-six and seventy-nine hundredths percent (46.79%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA, or take any other action in relation thereto.

Sponsor – Capital Outlay Committee

MOTION: We move that the Town appropriate the amount of Two Million One Hundred Eleven Thousand Two Hundred Ten Dollars (\$2,111,210) for the purpose of paying costs the partial roof replacement and related repairs or improvements at the Bourne High School located at 75 Waterhouse Road, including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the Town may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the School Committee. To meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority. The Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided further that any grant that Town may receive from the MSBA for the Project shall not exceed the lesser of forty-six and seventy nine hundredths percent (46.79%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town and the MSBA; and that any premium received by the Town upon sale of any bonds or notes under this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed hereunder shall be reduced by the amount of any such premium so applied; and the Board of Selectmen is authorized to take any other action necessary to carry out this project.

Voted: 285 Ayes, 0 Nays, Declared a 2/3rd Vote, Declared a unanimous vote, Motion Passes

ARTICLE 2: To see if the Town will vote to **rescind the authorization for unissued debt** that has been determined is no longer needed for the completion of various projects, or take any other action in relation thereto.

Sponsor – Finance Director

DEBT AUTHORIZED & UNISSUED		
TOWN MEETING	AUTHORIZATION DESCRIPTION	Amount
Article 9-7 of 2018 ATM	BHS Replace A Wing Roof	\$ 400,000.00

MOTION: *We move that the Town vote to rescind the authorization for unissued debt for the “BHS Replace A Wing Roof” voted by Article 9-7 of the 2018 Annual Town Meeting that has been determined to be no longer needed for the completion of this project.*

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 3: To see if the Town will **amend the vote under Article 9** of the May 1, 2017 Annual Town Meeting Warrant or take any action in relation thereto.”

Sponsor – Capital Outlay Committee

CAPITAL OUTLAY REPORT FOR FY2018					
	DEPART	PROJECT/DESCRIP- TION	AMOUNT	MGL BORROW STATUTE	FUNDING SOURCE
28	Sewer	Replace 24 year old Generator at Main Street Pump Station	\$ 28,000.00		Retained Earnings
	Sewer	Replace 23 year old Generator at Hideaway Village Pump Station	\$ 40,000.00		Retained Earnings

Motion: *We move that the Town vote to amend the vote under Article 9 of the May 1, 2017 Annual Town Meeting as printed in the Warrant.*

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 4: To see if the Town will vote to appropriate a sum of money for the purpose of the payment of **unpaid bills** from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any other in relation thereto.

Sponsor – Board of Selectmen

UNPAID BILLS		
Department	Vendor	Amount
Police	Falmouth Hospital	\$ 500.00
Police	Global Equipment Co., Inc.	\$ 24.26
DNR	Wenzel's Auto Body, Inc.	\$ 500.00
Finance	WB Mason	\$ 61.56
Total		<u>\$ 1,085.82</u>

MOTION: *We move that the Town vote to appropriate the sum of \$1,085.82 for the purposes of this article and to meet this appropriation to transfer the sum of \$1,085.82 from Free Cash.*

Voted: Ayes have it, Declared a unanimous

ARTICLE 5: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the purpose of designing and constructing a **Wastewater Treatment Facility**, Pump Station, Force Main, land acquisition, and for related legal, administrative and other pertinent expenses associated with the construction of the Buzzards Bay Wastewater Treatment Facility with Groundwater Discharge at the Queen Sewell Park/Bourne Police Station site to serve a portion of the Buzzards Bay area, including existing developed and sewered properties and future/ongoing development, including without limitation all costs thereof as defined in G.L. c.29C, §1; that such sum of money to be used to augment the \$6,558,000 appropriated and approved for borrowing under Article 2 of the October 30, 2017 Special Town Meeting; that to meet this additional appropriation and the total project cost including funds previously approved on October 30, 2017, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow a sum of money and to issue bonds or notes therefor in accordance with G.L. c.44 and G.L. c.29C, or any other enabling authority; that such bonds or notes shall be general obligations of the Town; that the Town be authorized to apply for, accept, and expend any state and/or federal grants and loans or other public or private funds that may be available for the project; that the Town be authorized to assess privilege fees in accordance with Chapters 80 and 83 of Massachusetts General Laws to recover a portion of the total project costs not reimbursed by any state and federal grant funds received

for the project; that the Treasurer with the approval of the Board of Selectmen, is authorized to borrow all or a portion of the total project cost from the Massachusetts Clean Water Trust (hereinafter "Trust") established pursuant to said Chapter 29C; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen and/or the Board of Sewer Commissioners is authorized to enter into a Project Regulatory Agreement with the Department of Environmental Protection; to expend all funds available for the project or take any other action in relation thereto.

Sponsor – Capital Outlay Committee

MOTION: We move that the Town appropriates \$2,800,000 to pay costs of designing and constructing a wastewater treatment facility, pump station and force main, including related land acquisition, and for legal, administrative and other pertinent expenses associated with the construction of the Buzzards Bay Wastewater Treatment Facility with groundwater discharge at the Queen Sewell Park/Bourne Police Station site to serve a portion of the Buzzards Bay area, including existing developed and sewer properties and future/ongoing development, including without limitation all costs thereof as defined in G.L. c.29C, §1; that such appropriation shall be expended in addition to the \$6,558,000 appropriated and approved for borrowing under Article 2 of the October 30, 2017 Special Town Meeting; that to meet this additional appropriation and the total project cost including funds previously approved on October 30, 2017, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said all or a portion of the total project cost and to issue bonds or notes of the Town therefor in accordance with G.L. c.44 and G.L. c.29C, or any other enabling authority; that such bonds or notes shall be general obligations of the Town; that the Town is authorized to apply for, accept, and expend any state and/or federal grants and loans or other public or private funds that may be available for the project; that the Town be authorized to assess privilege fees in accordance with Chapters 80 and 83 of the Mass General Laws to recover a portion of the project cost not reimbursed by any state and federal grant funds received for the project; that the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow all or a portion of the total project cost from the Massachusetts Clean Water Trust (hereinafter "Trust") established pursuant to said Chapter 29C; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Board of Selectmen and/or the Board of Sewer Commissioners is authorized to enter into a Project Regulatory Agreement with the Department of Environmental Protection. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Voted: Ayes, 259, Nays 18, Declared 2/3rd vote motion passes

ARTICLE 6: To see if the Town will vote to appropriate the sum of **\$343,000** for the purchase of **one new ambulance** to replace A-133, and to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow \$343,000.00 under M.G.L. Chapter 44, Section 7 or take any other in relation thereto.

Sponsor – Capital Outlay Committee

MOTION: *We move that the Town vote to appropriate the sum of \$343,000.00 for the purchase of one new ambulance to replace A-133, and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$343,000.00 pursuant to Massachusetts General Laws Chapter 44, Section 7. Any premium received upon the sale of the bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Massachusetts General Laws Chapter 44, Section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.*

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 7: To see if the Town will vote to appropriate or transfer from available funds a sum of money to the FY19 Sewer Department Expense Budget, or take any other action in relation thereto.

Sponsor – Town Administrator

MOTION: *We move the Town vote to appropriate the sum of \$55,000 to the FY 19 Sewer Department Expense Budget and to meet this appropriate to transfer the sum of \$55,000 from the Sewer Enterprise Fund Retained Earnings Account.*

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 8: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of **planning, design and construction of a Community Septic Disposal System to upgrade the Savary Community Septic System in North Sagamore**, said funds to be expended by the Board of Sewer Commissioners, and further, to authorize the Sewer Commissioners to assess betterments to recover any funds so expended and further, to authorize the Sewer Commissioners to assess annual charges for the use of said Savary Community Septic System, including the cost of maintenance and repair and abandonment of said System, pursuant to Massachusetts General Laws Chapter 83, Section 16, and further to authorize the Sewer Commissioners to take any action to effectuate the purposes of this Article, or take any other action in relation thereto.

Motion: *We move that the Town vote to appropriate the sum of \$265,000.00 for the purpose of planning, designing, and constructing a Community Septic Disposal System to upgrade the Savary Community Septic System in North Sagamore, and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen and the Board of Sewer*

Commissioners, is authorized to borrow the sum of \$265,000.00, in accordance with General Laws Chapter 44, or any other enabling authority, said funds to be expended by the Board of Sewer Commissioners, and further to authorize the Sewer Commissioners to assess and impose Betterments, in accordance with General Laws Chapter 80 and 83, or any other enabling authority, to recover any funds so expended, and further, to authorize the Sewer Commissioners to assess annual charges for the use of said Savary Community Septic System, including the cost of maintenance and repair and abandonment of said System, pursuant to General Laws Chapter 83, Section 16, or any other enabling authority, and further, to authorize the Sewer Commissioners to take any and all actions necessary to effectuate the purposes of this Article. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L., c.44, § 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Voted: Ayes 251, Nays 0, Declared a 2/3rd vote, Declared a unanimous vote, Motion Passes

ARTICLE 9: To see if the Town will vote to authorize the Board of Selectmen, on its behalf, to petition the General Court for passage of a special law regarding a **permanent easement from the Division of Capital Asset Maintenance and Management on land under the care and custody of the Massachusetts Armory Commission** and identified on Bourne Assessor's map as Parcel 181 on Map 19.4, and referenced at Barnstable County Registry of Deeds at Book 877, Pages 67 and 68, for purpose of replacing a subsurface municipal water line and all necessary supporting appurtenances and consistent with the terms of the temporary license granted in January 2019, and further, to authorize Town Officials to take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town so Vote.

Voted: Ayes 139, Nays 0, Declared a 2/3rd vote, Declared a unanimous vote, Motion passes

ARTICLE 10: To see if the Town will vote to authorize the Board of Selectmen to **grant easements for the design, construction, operation, and maintenance for the new Bourne Police Station** located at 35 Armory Road, Buzzards Bay, MA, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town so Vote

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 11: To see if the Town will vote to transfer from available funds a sum of money for the replacement of a **2012 CAT D6T LGP Dozer**, or take any action in relation thereto.

Sponsor – Capital Outlay Committee

MOTION: We move that the Town vote to appropriate the sum of \$500,000.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$500,000.00 from ISWM Retained Earnings.

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 12: To see if the Town will vote to authorize the Board of Selectmen to **amend the Lease** between the Town of Bourne and the **National Marine Life Center** on terms and conditions deemed to be in the best interest of the Town by the Board of Selectmen, or take any other action in relation thereto.”

Motion: We move to authorize the Board of Selectmen to amend the Lease between the Town of Bourne and the National Marine Life Center on terms and conditions deemed to be in the best interest of the Town by the Board of Selectmen for the purpose of providing additional parking in Buzzards Bay.

Voted: Ayes 202, Nays 16, Declared a 2/3rd vote, Motion passes

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen, on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, to **lease a certain portion of Town owned land located at the Bourne Marina** in Buzzards Bay, as shown on a Plan on file at the Office of the Town Clerk, or take any other action in relation thereto.

Sponsor – Board of Selectmen

Motion: We move that the Town vote to authorize the Board of Selectmen, on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, to lease a certain portion of Town owned land (80 parking spaces) located at the Bourne Marina in Buzzards Bay, from Columbus Day to Memorial Day, as shown on a Plan on file at the Office of the Town Clerk.

Motion to amend: I move to amend the main motion by adding the words “for a term of one year” after the words “Town Clerk”.

Voted: Nos’s have it motion, motion fails

Main Motion: Withdrawn by Finance Committee, and new Main motion –

Motion: To indefinitely postpone

Voted: Ayes have it, Motion passes

ARTICLE 14: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purpose(s): **for surveying, engineering and permitting services for the Bourne Middle School Inclusive Playground and Soccer Field Rehabilitation** to support the construction of a proposed inclusive playground and the rehabilitation of an adjacent soccer field including incidental costs related thereto; and, further, the Community Preservation Committee are hereby directed and authorized to take any and all actions necessary to implement this vote, or take any other action in relation thereto

Sponsor- Community Preservation Committee

MOTION: *We move the Town vote, upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$65,000.00 for the purpose of surveying, engineering and permitting services for the Bourne Middle School Inclusive Playground and Soccer Field Rehabilitation including costs incidental and related thereto; and to meet this appropriation to transfer \$65,000.00 from Open Space Recreation Reserves.*

Voted: Ayes have it, Motion Passes

ARTICLE 15: To see if the Town will vote to authorize the Board of Selectmen to grant an **easement to construct, repair, replace and maintain a subsurface sewage disposal system at 594 Circuit Avenue** as shown on a Plan on file at the Office of the Town Clerk on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: *We move the Town vote to authorize the Board of Selectmen to grant an easement to construct, repair, replace and maintain a subsurface sewage disposal system at 594 Circuit Avenue as shown on a Plan on file at the Office of the Town Clerk on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town.*

Voted: Ayes have it, Motion Passes

May 6, 2019 ANNUAL TOWN MEETING

ARTICLE 1: To see if the Town will vote the **following regularly required authorizations** or actions, or take any other action in relation thereto.

Sponsor – Board of Selectmen

- a. Assumption of liability in the manner provided by Section 29 and 29A of **Chapter 91 of the General Laws**, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.
- b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the construction and maintenance of public highways for the ensuing year.
- c. Authorize the Board of Selectmen from time to time to apply for, receive, and expend assistance funds under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.
- d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years' duration for school bus transportation and for the lease or lease purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.
- e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amended and supplemented, with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed three years with banking institutions to maintain deposits in exchange for banking services.
- f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the Medicaid Medical Services Program to the School Committee for use, without further appropriation, for the benefit of educational programs.

MOTION: We move the Town so vote.

Voted: Ayes have it , Declared a unanimous vote

ARTICLE 2: To see if the Town will vote to fix the **salaries and compensation of all elected officials** of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials of the Town for fiscal year 2020 as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:

<i>Moderator</i>	\$ 643.00
<i>Selectmen 4 @ \$3,570</i>	\$ 14,280.00
<i>Selectmen 1 @ \$4,590</i>	\$ 4,590.00
<i>Town Clerk</i>	\$ 41,585.00

We further move that the sum of \$61,098.00 be raised and appropriated for the purpose of this article.

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the **regular annual expenses** of the Town, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$68,491,405.00 for the regular annual expenses of the Town for the fiscal year July 1, 2019 to June 30, 2020, of which \$14,776,277.00 shall be for salaries and wages and \$53,715,128.00 shall be for expenses, all segregated to the accounts as printed in the Town Administrator's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$156,750.00 be transferred from PL874 grant funds for the town's school expenses, the sum of \$1,325,000.00 be transferred from the Ambulance Fund to the Town Ambulance operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of \$699,638.00 be appropriated from FY2020 Estimated Community Preservation Fund Revenues for debt expense for Open Space and Recreation purposes, the sum of \$29,915.00 be transferred from the Community Septic Management program, the sum of \$136,970.00 be transferred from the Waterway Improvement Fund, the sum of \$1,100,000.00 be transferred from free cash and the sum of \$65,013,132.00 be raised and appropriated.

Voted: Ayes have it, Motion Passes

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to **operate the Sewer Department**, or take any other action in relation thereto.

Sponsor – Board of Sewer Commissioners

MOTION: We move the sum of \$1,034,370.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department for fiscal year July 1, 2019 to June 30, 2020 as follows:

<i>Salaries & Wages</i>	<i>\$187,842.00</i>
<i>Expenses</i>	<i>\$796,528.00</i>
<i>Reserve Fund</i>	<i>\$ 50,000.00</i>

And we further move that the sum of \$134,709.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation, we move that the sum of \$1,119,079.00 be raised from Sewer Enterprise Receipts and \$50,000.00 be transferred from Sewer Retained Earnings.

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 5: To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the **State Aid Highway** (Chapter 90) guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.

Sponsor - D.P.W. Superintendent

MOTION: We move that the Town vote to appropriate any sums of moneys received or to be received from the Commonwealth of Massachusetts for the purposes of this article.

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a **Reserve Fund**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to raise and appropriate the sum of \$345,000.00 for the purposes of this article.

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Integrated Solid Waste Management Program**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the sum of \$11,326,437.00 be authorized to be expended for the operation of the Integrated Solid Waste Management Enterprise Fund for fiscal year July 1, 2019 to June 30, 2020 as follows:

<i>Salaries and Wages</i>	<i>\$2,154,189.00</i>
<i>Expenses</i>	<i>\$7,672,248.00</i>
<i>Reserve Fund</i>	<i>\$600,000.00</i>
<i>Host Community Fee</i>	<i>\$900,000.00</i>

And we further move that the sum of \$2,195,869.00 be transferred to the General Fund to offset the ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further move the sum of \$13,522,306.00 be raised from receipts from the ISWM Enterprise Fund for the purpose of this article.

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 8: To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E ½ to establish **Revolving Funds** to be known as described below, or take any other action in relation thereto.

Sponsor – Board of Selectmen

#	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2019 Spending Limit
1	Recreation Programs Fund	Recreation Department with the approval of the Town Administrator	All fees charged for all programs run by the Recreation Department	Purchase & Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs	\$ 175,000.00
2	Shellfish Propagation Fund	Department of Natural Resources with the approval of the Town Administrator	Fees for commercial shellfish licenses	Part-time salaries & expenses related to the propagation, cultivation, protection & study of shellfish	\$ 75,000.00
3	Transportation Revolving Fund	School Department with the approval of the School Committee	Fees for transportation services	To pay for transportation fees	\$ 50,000.00
4	Public Library Book Fund	Library with the approval of the Town Administrator	Fines & Fees received from overdue, lost, damaged materials+	To purchase additional library books and materials	\$ 20,000.00
5	COA Supportive Day/Bridging the Years	COA with the approval of the Town Administrator	Fees from and for Clients for Program Services	To pay for services and expenses related to providing supportive day programs	\$ 100,000.00

6	COA Programs	COA with the approval of the Town Administrator	Fees & Charges from COA classes and programs	To pay the instructors and expenses of programs offered.	\$ 100,000.00
7	Community Building Rental fund	Recreation Director with the approval of the Town Administrator	Fees from renting the building	To pay part time salaries and expenses related to the extra hours used for the rental of the building	\$ 10,000.00
8	Tax Title Collection Fund	Town Collector/Treasurer with the approval of the Town Administrator	Fees from tax takings, redemptions and foreclosures	To pay expenses related to tax takings, redemptions and foreclosures	\$ 60,000.00
Total spending					\$ 590,000.00

MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E ½ to establish Revolving Funds to be entitled herein and to authorize the spending limits for FY2020 for the Recreation Programs Fund in the amount of \$175,000.00; the Shellfish Propagation Fund in the amount of \$75,000.00; the School Transportation Fund in the amount of \$50,000.00; the Public Library Book Fund in the amount of \$20,000.00; the Council on Aging Supportive Day Fund in the amount of \$100,000.00; the Council on Aging Programs Fund in the amount of \$100,000.00; the Bourne Veteran's Community Building Rental Fund in the amount of \$10,000.00 and the Tax Title Collection Fund of \$60,000.00.

Voted: Ayes have it, declared a unanimous vote

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of funding **Capital Improvements and Capital Projects**, or take any other action in relation thereto.

Sponsor – Capital Outlay Committee

CAPITAL OUTLAY REPORT FOR FY2020					
	DEPART.	PROJECT/DESCRIPTION	AMOUNT	MGL BORROW STATUTE	FUNDING SOURCE
1	Police Dept	Cruisers	\$ 163,034.00	Ch 44, Sec 7(1)	Borrowing
2	Police Dept	Computer Network	\$ 150,000.00		Free Cash
3	Fire Dept	Surveillance System for Sagamore	\$ 28,640.00		Free Cash
4	Fire Dept	A-134	\$ 343,000.00	Ch 44, Sec 7(1)	Borrowing
5	DNR	TPM Wood Guardrail	\$ 20,125.00		Free Cash
6	DNR	Repower 2012 Alcar Pumpout Boat	\$ 24,000.00		Waterways
7	Bourne Schools	Technology Plan	\$ 329,021.00		Borrow \$229,021.00 & Transfer \$100,000.00 from Free Cash
8	Bourne Schools	Minibus/ Van Purchase	\$ 205,000.00		Free Cash
9	Bourne Schools	Bourndale Bathrooms	\$ 50,000.00		Free Cash

10	DPW	M-6 F550 Dump / Plow	\$ 74,000.00	Ch 44, Sec 7(1)	Borrowing
11	DPW	Kubota Tractor	\$ 80,000.00	Ch 44, Sec 7(1)	Borrowing
12	DPW	Tandem Roller	\$ 20,000.00		Free Cash
13	Shore & Harbor	Annual Dredging / Ramp Repair Improvement	\$ 200,000.00		Waterways
14	Facilities	Archives - Fire Alarm	\$ 25,000.00		Free Cash
15	Facilities	Archives - Carpet Replacement	\$ 25,000.00		Free Cash
16	Facilities	Fire Station 3 - Access Control System	\$ 60,000.00		Free Cash
17	Facilities	Town Hall - Boiler Circulator Pump	\$ 25,000.00		Free Cash
18	Facilities	Facilities Management Software	\$ 105,000.00		Capital Stabilization Fund
19	Board of Health	1 New and 1 Replacement Pickup Truck	\$ 62,500.00	Ch 44, Sec 7(1)	Borrowing
20	Town Hall Vehicle Pool	2019 Chevrolet Equinox	\$ 25,000.00		Free Cash
21	Library	New carpeting for the Jonathan Bourne Public Library	\$ 105,000.00	Ch 44, Sec 7(1)	Borrowing
22	Council on Aging	Community Café Dishwasher	\$ 7,751.00		Free Cash
23	Council on Aging	COA/BTY Furniture	\$ 8,256.00		Free Cash
24	Emergency Management	Redundant Town Government Telephone and Data	\$ 95,080.00		Capital Stabilization Fund
25	Emergency Management	Variable Message Boards, Trailer Mounted	\$ 40,000.00		Free Cash
26	IT	E-Permitting	\$ 55,000.00		Free Cash
27	ISWM	Phase IV Stage 2 Cap and Closure	\$ 1,400,000.00		Transfer from ISWM Phase IV Closure Funds
28	ISWM	Phase V Cap and Closure	\$ 1,100,000.00		Transfer from ISWM Phase V Closure Funds
29	Sewer	Safety Equipment Upgrades [Exhaust systems/filter/vent]	\$ 20,000.00		Sewer Retained Earnings
30	Sewer	Pumps and Alarm Panels	\$ 55,000.00	Ch 44, Sec 7(1)	Borrowing
31	Sewer	Inspection Camera System	\$ 15,000.00	Ch 44, Sec 7(1)	Sewer Retained Earnings
			\$ 4,915,407.00		

MOTION: We move that the Town vote to appropriate \$4,915,407.00 to pay costs of the capital outlay projects listed in the schedule in Article 9 in the Town Meeting Warrant and to meet this appropriation, we move to transfer the sum of \$35,000.00 from Sewer Retained

Earnings; \$1,400,000.00 from the ISWM Phase IV Closure Fund; \$1,100,000.00 from the ISWM Phase V Closure Fund; \$200,080.00 from the Capital Stabilization Fund; \$224,000.00 from the Waterways Improvement Fund and \$844,772.00 from Free Cash. We further move to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$1,111,555.00 under and pursuant to Chapter 44, Sections 7 of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Voted: Ayes 139, Nays 0, Declared a 2/3 vote, Declared a unanimous vote, Motion passes

ARTICLE 10: To see if the Town will vote to **increase a local excise tax**, upon the transfer of occupancy of any room in a bed and breakfast establishment, hotel or motel, by any operator at **a rate of 6 per cent (6%)** of the total amount of rent for each occupancy, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: *We move that the Town vote to increase the room occupancy tax (Section 3A of M.G. L. c. 64G) from the current rate of 4% to 6%.*

Sponsor – Board of Selectmen

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 11: To see if the Town will vote to transfer any sums of money received from the **ISWM Host Community Fees** in excess of \$600,000.00 in FY2020 to fund entitled “Capital Expenditure Stabilization Fund”, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: *We move that the Town vote to transfer any money received from the ISWM Host Community Fees in excess of \$600,000.00 in FY 20 to the Capital Expenditure Stabilization Fund.*

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 12: To see if the Town will vote to hear **Reports and Recommendations** of Committees and Town Officers, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to hear reports and recommendations of Committees and Town Officers.

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 13: To see if the Town will vote to **close out and transfer available balances** in previous Town Meeting Articles whose purposes have been satisfied or take any other action in relation thereto.

Sponsor – Finance Director

	General Articles			
	ARTICLE DESCRIPTION	VOTED	BALANCE	FUND TO RETURN TO
1	Contract Compensated Absences	Article 14 of ATM May 2018	\$ 37,834.08	UFB
2	Phase IV Stage 1 Cap & Closure	Article 9 of ATM May 2015	607,277.14	ISWM RE
			<u>\$ 645,111.22</u>	

MOTION: We move the Town vote to close out the articles as printed in the schedule in Article 13 in the Town Meeting Warrant and to transfer the balances as follows: \$37,834.08 to the Undesignated Fund Balance and \$607,277.14 to ISWM retained earnings.

Voted: Ayes have it, Declared a unanimous vote

ARTICLE 14: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to fund the costs related to payments of **accrued contractual compensated absences upon retirement**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town vote to appropriate the sum of \$150,000.00 for the purpose of funding the Town's Accrued Contractual Compensated Absences and to meet this appropriation to transfer the sum of \$150,000.00 from Free Cash.

Voted: Ayes have it , Declared a unanimous vote

ARTICLE 15: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate a sum of money for the following **Community Preservation Fund purposes**, and to meet said appropriation, to transfer from available funds or reserve from the FY2020 estimated Community Preservation Fund Revenues a sum of money for the purposes of this article, or take any other action relative thereto:
Sponsor - Community Preservation Committee

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend	
A	Bourne Recreation Dept.	Queen Sewell Playground	Open Space/Recreation	\$212,000 Open Space/Recreation Reserves	
B	Bourne Commission on Disabilities	Inclusive Playground at Bourne Middle School	Open Space/Recreation	\$521,300 Open Space/Recreation Revenues	
C	Sagamore Cemetery Association	Sagamore Cemetery Gravestone Conservation	Historic	\$30,400 Historic Reserves	
D	Bourne Housing Authority	Improvements to 89 Waterhouse Road Units 1 & 6	Community Housing	\$115,453 from Community Housing Revenues & \$84,547 from Undesignated Fund Balance	
E	Bourne Housing Partnership	Affordable housing services and support	Community Housing	\$59,200 From Community Housing Revenues	
			TOTAL REQUESTS	\$1,022,900.00	
F	Community Preservation Committee	Reserve for Open Space	Open Space/Recreation	\$176,288.00	2020 Open Space/Rec Estimated Revenues
G	Community Preservation Committee	Reserve for Community Housing	Community Housing	\$0	2020 Housing Estimated Revenues
H	Community Preservation Committee	Reserve for Historic Resources	Historic Resources	\$174,653.00	2020 Historic Estimated Revenues
			TOTAL REQUESTS & RESERVES	\$1,373,841.00	

MOTION: *We move that the Town vote, upon the recommendation of the Community Preservation Committee, to raise and appropriate and reserve the sum of \$1,373,841.00 for the Community Preservation Fund Projects and Special Purpose Reserves listed in the Community Preservation Fund Committee report as printed in Article 15; and to meet this appropriation and reserve, to appropriate the sum of \$1,046,894.00 from the FY2020 Estimated CPA Revenues, transfer \$212,000.00 from Open Space Reserves, transfer \$30,400.00 from Historic Resources Reserves and transfer \$84,547.00 from Community Preservation Undesignated Fund Balance.*

Voted: Ayes have it, Declared a unanimous vote, Motion passes

ARTICLE 16: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to appropriate a sum of money for the purposes of the **administrative and operating expenses of the Community Preservation Committee**, or take any other action in relation thereto.

Sponsor – Community Preservation Committee

MOTION: We move that the Town vote, upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$75,000.00 for the purpose of the administrative and operating expenses of the Community Preservation Committee for FY2020 and to meet this appropriation to transfer the sum of \$75,000.00 from the Community Preservation Undesignated Fund Balance.

Voted: Ayes have it, Declared a unanimous vote, Motion Passes

ARTICLE 17: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to the **Stabilization Fund**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town vote to appropriate the sum of \$118,000.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$118,000.00 from free cash.

Voted: Ayes have it, Motion passes

ARTICLE 18: To see if the Town will vote to **amend the existing Zoning Map** of the Town of Bourne by rezoning the following property as specified:

To rezone parcel 10 and parcel 6 of Assessor's map 11 from SDD to VB, by extending the existing VB district line to encompass parcel 10 and parcel 6, or take any other action in relation thereto.

Sponsor – Kevin Brady and others

Motion: That the Zoning Bylaws and Zoning Map of the Town of Bourne be amended as follows:

- A. Rezone parcel 10 and parcel 6 of Assessor's Map 11 from SDD (Scenic Development District) to VB (Village Business) by extending the existing VB district line to encompass Parcel 10 and Parcel 6.***

Voted: Ayes 108, Nays 0, Declared a 2/3rd Vote, a Declared Unanimous Vote, Motion Passes

ARTICLE 19: To see if the Town will vote to appropriate a sum of money for the purpose of implementing a **secure wireless electronic voting system** configuration for use by registered voters at an annual or special town meeting including, but not limited to, handheld voting devices, software, hardware, provide training to all persons involved in conducting the town meetings, and provide voter education, or take any other action in relation thereto.

Sponsor - Town Clerk

Motion: We move that the Town vote to appropriate the sum of \$17, 749.00 from Free Cash for the purposes of this article.

Voted: Ayes have it, motion passes

ARTICLE 20: To see if the Town will vote to amend the **TOWN OF BOURNE BYLAWS, ARTICLE 3.1** **SECTION 3.1.17 ENTITLED “HAWKERS AND PEDDLERS,” BY DELETING IT IN ITS ENTIRETY AND, SUBSTITUTING IN ITS PLACE, A NEW ARTICLE 3.1.17 HAWKERS AND PEDDLERS; DOOR-TO-DOOR SALES AS PRINTED BELOW, OR ACT ANYTHING IN RELATION THERETO.**

SPONSOR – BYLAW COMMITTEE

Section 3.1.17

Hawkers and Peddlers; Door-to-Door Sales.

Purpose

This bylaw seeks to regulate the hawking, peddling and solicitation of goods within the town. The Town recognizes there is growing concern in the community regarding an increase in the number of unknown door-to-door solicitors operating in town that do not clearly identify the company they represent or notify the Town of their intent to solicit within the Town. This bylaw seeks to regulate hawkers, peddlers, and door-to-door sales activities so that residents can verify the identity of those that are legitimately conducting business and to allow those residents who wish to not be interrupted by such sales a mechanism to avoid such encounters.

Definitions

Door-to-Door Sales: The in-person solicitation or sales of goods or services for present or future delivery, including but not limited to magazine subscriptions and financial contributions, by entry upon residential property, including multifamily or duplex residential property, or by soliciting persons located on residential property from a street, sidewalk or other adjacent property, without the prior invitation of the person to be solicited.

Door-to-Door Sales Permit: A *Permit to Solicit and Sell* that specifically identifies that the salesperson may engage in door-to-door sales in accordance with this bylaw.

Hawker/Peddler: Any person, either principal or agent, who goes from town to town or from place to place in the same town selling or bartering, or carrying for sale or barter or exposing therefor, any goods, wares or merchandise, either on foot, on or from any animal or vehicle.

No Solicitation List: A list of residential addresses in the Town, organized alphabetically by street name, indicating those residential properties placed on the list at the request of the owner or occupant indicating that he or she does not want sales agents to enter his or her property. There shall be no names or other identifiers on this list.

Permit to Solicit and Sell: A permit, issued by the Board of Selectmen, allowing for the solicitation of contributions or offering for sale of magazine subscriptions or any goods or services of any kind for present or future delivery within the Town of Bourne, as regulated by this bylaw.

Sales Organization: Any entity engaged in the supervision, recruitment, retention or employment of a salesperson or salespersons, including any person or representative thereof.

Salesperson: Any person engaged in door-to-door sales of goods or services for present or future delivery.

Sales Supervisor: Any person who directs or supervises a salesperson or salespersons engaged in door-to-door sales.

General Regulations

No person, organization, hawker or peddler, shall solicit contributions or offer for sale magazine subscriptions or any goods or services of any kind for present or future delivery within the Town of Bourne without first obtaining a Permit to Solicit and Sell issued by the Board of Selectmen. The fee for such permit shall be \$50.00 and any such permit shall be valid for a period of no more than one hundred twenty (120) days. Anyone conducting Door-to-Door Sales must obtain a Door-to-Door Sales Permit and abide by all Door-To-Door Sales Regulations listed in this bylaw. The door-to-door sales of magazines/periodicals shall be in accordance with MGL Chapter 101 Section 34. The Town will maintain, in a manner accessible to the public, a current list of all approved and active permits that includes the time period for which the Permit to Solicit and Sell is Authorized and whether the permit holder is authorized to conduct Door-to-Door sales.

Door-to-Door Sales Regulations

1. No salesperson shall engage in door-to-door sales without first receiving a Town of Bourne Permit to Solicit and Sell that specifically authorizes door-to-door sales (Door-to-Door Sales Permit) and must abide by all other regulations under this bylaw.
2. No sales organization or sales supervisor shall allow any salesperson to engage in door-to-door sales who has not applied for and received a Town of Bourne Door-to-Door Sales Permit.
3. No salesperson shall solicit sales from a person situated within a residential property included on the No Solicitation List from a street, sidewalk, or other adjacent property.
4. Each salesperson shall carry the Town of Bourne Door-to-Door Sales Permit and display a company issued photo ID at all times while engaged in door-to-door sales and shall display said permit upon request by any police officer or any person present at a residential property where door-to-door sales are solicited.
5. No salesperson or supervisor shall use any vehicle to transport persons or materials for door-to-door sales unless said vehicle is identified in the Town of Bourne Door-to-Door Sales Permit Application and the exterior of the said vehicle is marked with the name of the sales organization in a manner that the organization name can be easily read from a distance of 60 feet.
6. Door-to-door sales shall not be conducted except during the hours between 9:00 a.m. and 7:00 p.m.

“No Solicitation” List

A No Solicitation List shall be established and maintained by the Town of Bourne. Residents may submit their property for inclusion on the list without charge by making such request in person at Town Hall or in any other manner as determined by the Town. Upon approval and issuance of a Town of Bourne Door-to-Door Sales Permit, each salesperson shall be provided with the most currently available copy of the No Solicitation List. An updated list shall be made available to the police department at a regular interval. Once a property is submitted to the town for inclusion on the No Solicitation List, said property shall remain on the list until removal is requested by the current property owner. In addition to the fine(s) established below, inclusion of a residential property on the No Solicitation List shall constitute notice prohibiting trespass under MGL c. 266, § 120.

Application Requirements

Each hawker/peddler operating in the Town of Bourne, or salesperson performing door-to-door sales activities within the Town of Bourne, must apply individually to the Board of Selectmen by submitting a Town approved application and permit fee. Anyone requesting to perform Door-to-Door Sales must clearly stipulate that request on the application. The application shall require: a government-issued photographic identification; date

of birth; social security number; permanent residential address; home telephone number; temporary local address; current cell phone number; sales organization information; sales supervisor identity; nature of the business to be conducted; duration of the hawking/peddling/door-to-door sales activity; and make/model/color/registration number of any vehicle(s) used to transport the sales agent, his/her supervisors, or sales materials.

Exemptions

In accordance with Massachusetts General Law Chapter 101 Section 17, persons and organizations offering for sale newspapers, religious publications, ice, flowering plants, and such flowers, fruit, nuts, and berries as are wild and uncultivated shall be exempt from paying the Permit to Solicit and Sell fee; however, they must still make themselves known to the Board of Selectmen and abide by all other regulations in this bylaw.

Additionally, the regulations in this bylaw shall not apply to any organizations or individuals engaged in activities for or on behalf of any non-profit organization described in Massachusetts General Law Chapter 180 Section 4.

Violations and Penalties

Police officers shall utilize the Town's Non-Criminal Citation for issuing any violations of this bylaw. Any violation of a provision of this bylaw shall be punished by a fine of three hundred dollars (\$300). Upon the occurrence of a second or subsequent violation of this bylaw by any salesperson, the Board of Selectmen may conduct a hearing for the purpose of determining if two or more violations of this bylaw occurred. If the Board of Selectmen makes such a determination, they may utilize the hearing to decide if the salesperson's Door-to-Door Sales Permit, or the entire organizations Permit to Solicit and Sell, should be suspended or revoked for a determined period of time. The salesperson and sales organization being reviewed will be provided with fourteen (14) days written notice prior to any such hearing.

Severability

The invalidity of any portion(s) of this bylaw shall not invalidate any other portion, provision or section thereof.

MOTION: We move that the Town vote to amend the Town of Bourne Bylaws, Article 3.1 by deleting the current Section 3.1.17 entitled "HAWKERS AND PEDDLERS," and substituting in its place, a new Section 3.1.17, entitled "HAWKERS AND PEDDLERS; DOOR-TO-DOOR SALES" as printed in Article 20 of the Voter's Handbook.

Voted: Ayes have it, motion passes

ARTICLE 21: To see if the Town will vote to **close out and transfer available balances** in previous Town Meeting Articles whose purposes have been satisfied or take any other action in relation thereto.

Sponsor – Community Preservation Committee

Community Preservation Articles				
	ARTICLE DESCRIPTION	VOTED	BALANCE	FUND TO RETURN TO
1	Little Bay Boardwalk to Ram Island & Monks Park	Article 7-A of STM May 2014	44,248.00	Open Space Reserves
	Total Open Space		44,248.00	
2	Affordable Housing Services & Support	Article 13-D of ATM May 2016	18,514.93	Community Housing Reserves
3	Affordable Housing Down Payment/Assistance Subsidy Program	Article 13-E of ATM May 2016	21,160.26	Community Housing Reserves
4	Affordable Housing Services & Support	Article 26-B of ATM May 2017	19,222.66	Community Housing Reserves
	Total Community Housing		58,897.85	

MOTION: We move the Town vote to close out the articles as printed in the schedule in Article 21 in the Town Meeting Warrant and to transfer the balances as follows: \$44,248.00 to Open Space Reserves and \$58,897.85 to Community Housing Reserves.

Voted: Ayes have it, Motion Passes

ARTICLE 22: To see if the Town will vote to amend the Town of Bourne By-laws by adding a new **Article 1.6 “Community Engagements Committee,”** or take any other action in relation thereto.

Sponsor – Board of Selectmen

Section 1.6.1

Membership: There is hereby established in the Town of Bourne, a Community Engagements Committee, consisting of seven (7) members. The composition of the Committee, the appointment authority and the term of office for the committee members shall be as follows: Three (3) residents at-large, and registered voters in the Town of Bourne, appointed by the Board of Selectmen.

One member of the Bourne Cultural Council
One member of the Bourne Board of Selectmen
One member of the Bourne Finance Committee
The Town Administrator or his or her Appointee

Present members shall continue their respective terms in office as they were originally appointed. As said terms expire, appointments shall be made for up to three (3) year terms in a manner so that the terms of all members do not expire in the same year as provided in Section 2.4.3 of these Bylaws. Members may be reappointed, and they shall serve without compensation. Any vacancies shall be filled for the remainder of the vacant term.

If any of the appointing authorities above cease to exist, the Board of Selectmen shall appoint in place of such appointing authorities, individuals qualified to serve on said Committee, as appointees at-large. Each appointing authority shall have (90) ninety days to make its appointments, after both passage of this bylaw, and approval by the Attorney General of the Commonwealth.

Section 1.6.2

Officers: The Community Engagements Committee shall have a Chairperson, Vice-Chairperson and a Clerk, and all of whom shall be elected from among the membership no later than its second meeting held on or after July 1 of each year.

Section 1.6.3

Duties: The Community Engagements Committee mission is to sponsor and encourage community events, projects, activities, services, programs, and public improvements which are of mutual interest to the visitors and residents of the Town of Bourne, and, which strengthen the Town by fostering community involvement and spirit. The Committee shall create an application for funding and invite organizations or individuals to submit on events or activities that will benefit the Town of Bourne and its citizens. In no event may a Member present a project before the Committee. The committee shall provide quarterly reporting to the Board of Selectmen and Town Administrator.

Section 1.6.4

Funding: The Committee is hereby authorized to expend, for the purposes set forth in this bylaw, all moneys that are made available to it by appropriation, by gifts or grants, or by transfer of funds authorized by law. Any and all contracts for supplies, services, programs, and projects authorized by the Committee shall be awarded and executed by the Town Administrator on the recommendation of the Committee, subject to compliance with applicable procurement laws of the Commonwealth.

Section 1.6.5

Administration: The Committee is authorized to spend up to five percent (5%) of the annual appropriation to the Community Engagements fund for advertising, publications, general administrative costs or other activities deemed appropriate by a majority vote of Committee.

MOTION: We move the Town vote to amend the Town of Bourne By-laws by adding a new Article 1.6 "Community Engagements Committee," as printed in the Voters Handbook under Article 22.

Voted: Ayes have it, Motion Passes

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the **Community Engagements Committee**, or take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$50,000 for the Community Engagements Committee and to meet this appropriation to transfer the sum of \$50,000 from Free Cash.

Motion to amend to the sum of \$10,000

Voted: Motion fails

Main Motion Voted: Ayes have it, Motion Passes

ARTICLE 24: To see if the Town will vote to amend the Town of Bourne By-laws, Article 1.1 Section 1.1.8 Time Limit, by adding the following.

“Each Saturday session of an annual or special town meeting shall begin no earlier than 10:00 a.m.”, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town Vote to amend the Town of Bourne By-laws, Article 1.1, Section 1.1.8 Time Limit, by adding the following sentence as the last sentence of Section 1.1.8.

“Each Saturday session of an annual or special town meeting shall begin no earlier than 10:00 a.m.”.

Voted: No’s Have it, Motion Fails

ARTICLE 25: To see if the Town will vote to authorize the Board of Selectmen to grant to **NSTAR ELECTRIC COMPANY, d/b/a Eversource Energy, its successors and assigns, an easement for electric service facilities located at 70 Trowbridge Road, Bourne, Massachusetts for the Bourne Intermediate School** as shown on a Plan on file at the Office of the Town Clerk, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town vote to authorize the Board of Selectmen to grant to NSTAR ELECTRIC COMPANY, d/b/a Eversource Energy, its successors and assigns, an easement for electric service facilities located at 70 Trowbridge Road, Bourne, Massachusetts for the Bourne Intermediate School as shown on a Plan on file at the Office of the Town Clerk.

Voted: Ayes have it motion passes

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to grant **Verizon New England, Inc.**, its successors and assigns, an **Easement for facilities located at 70 Trowbridge Road, Bourne, Massachusetts for the Bourne Intermediate School** the right to access, construct, operate, maintain, connect, replace and remove facilities, which may be erected at difference times with the necessary conduits, cables, wires, poles, anchors, guys, supports, fixtures and appurtenances hereon for the transmission and/or distribution of telecommunications subject to the terms, conditions and covenants hereinafter set forth., The Licensee shall have the further right to enter said portion of Licensor's land by foot or by vehicle for all of the herein stated purposes and to connect said pole(s) wires and cables with the poles, conduits, cables and wires which are located or which may be placed in parcels of land as shown on a Plan on file at the Office of the Town Clerk, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town vote to authorize the Board of Selectmen to grant Verizon New England, Inc., its successors and assigns, an Easement for facilities located at 70 Trowbridge Road, Bourne, Massachusetts for the Bourne Intermediate School as shown on a Plan on file at the Office of the Town Clerk. See Appendix "C" Page 108

Voted: Ayes have it, Motion passes

ARTICLE 27: To see if the Town will vote to authorize the Board of Selectmen to **lease or sell the Hoxie School** on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, or take anything in relation thereto.

Sponsor – Board of Selectmen

Motion: We move the Town will vote to authorize the Board of Selectmen to lease or sell the Hoxie School on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town.

Voted: Ayes 85, Nays 0, Declared a 2/3rd vote, Declared a unanimous vote, Motion Passes

ARTICLE 28: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the purpose of funding an **amendment to Article 9: Item #22, Fire Station Operation and Feasibility Study**, voted at the May 2016 Annual Town Meeting, or take any action in relation thereto.

Sponsor – Capital Outlay Committee

Motion: We move that the Town vote to supplement the appropriation under Article 9, Item 22 of the May 2016 Annual Town Meeting, entitled "Fire Station Operation and Feasibility Study" by appropriating the sum of \$300,000.00, and to meet this appropriation, to transfer the sum of \$300,000.00 from the Capital Expenditure Stabilization Fund.

Voted: Ayes 111, Nays (), Declared a 2/3rd vote, Declared a unanimous vote, Motion Passes

APPENDIX C
FISCAL YEAR 2020
Supporting Information

Special Town Meeting

- A Article 13 – Bourne Marina Parking**
- B Article 15 – Easement Circuit Avenue**

Annual Town Meeting

- A Article 8 – Revolving Fund**
- B Article 10 – Local Excise Tax**
- C Article 18 – Private Zoning Petition**
- D Article 24 – Article 1.1 - Section 1.1.8**
- E Article 25 – Eversource – 70 Trowbridge Road**
- F Article 26 – Verizon – 70 Trowbridge Road**
- G Long-Term Financial Planning**
- H Resolution – Bourne Rule**
- I Secret Ballot Voting**

Report of the Treasurer/Collector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Office of the Treasurer/Collector is a dual role that carries out several financial functions of the Town. Along with accounting and assessing, these functions are carried out within the department of finance, which is responsible for fiscal and financial affairs of the town.

The Town Treasurer/Collector manages the Town's finances through the collection of taxes, handling of receipts, disbursing municipal funds, investing town funds, managing cash flow, coordination and issuance of debt obligations, administering the town's payroll system and the coordination of employee benefits.

Real estate and personal property tax bills are due quarterly on August 1st, November 1st, February 1st and May 1st. These bills are mailed semiannually in June and December. Excise tax bills are due 30 days from the date of issuance. These bills are mailed throughout the year as directed by the Registry of Motor Vehicles. The first and largest commitment of the year is generally billed in March.

Should you not receive a bill or have any question regarding your amount due, please feel free to call the Collector's office at 508.759.0600 Ext. 1507.

Questions regarding your assessment, abatement, or change in mailing address should be directed to the Assessor's office at 508.759.0600 Ext. 1510.

During fiscal 2019, we saw the retirement of both Treasurer/Collector, Karen Girouard and Finance Director/Town Accountant, Linda Marzelli, leaving a large gap in the finance department for many months during the recruitment/ replacement process. The finance department staff should be commended for their efforts during this transition and reorganization.

I would also like to take this opportunity to express thanks to the staff and other departments for their cooperation and support during my transition to Bourne. It is greatly appreciated.

I am pleased to submit the following schedules in connection with the Town of Bourne's Fiscal Year 2019 Annual Report of the Treasurer/Collector:

- Outstanding Tax Receivables and Other Revenue
- Treasurer's Cash
- Trust Fund Balances
- Tax Title Activity
- Long Term Debt Service
- Temporary Debt Service

Respectfully submitted,

Erica Flemming
Finance Director – Treasurer/Collector

SCHEDULE OF TREASURER'S CASH
JUNE 30, 2019

GENERAL CASH SUMMARY

CASH BALANCE - JULY 1, 2018		\$ 70,427,647.28
RECEIPTS - 7/1/2018 - 6/30/2019	\$ 142,789,779.77	\$ 142,789,779.77
DISBURSEMENTS 7/1/2018 - 6/30/2019		
PAYROLL WARRANTS	\$ 37,466,610.38	
VENDOR WARRANTS	\$ 99,573,975.41	
		<u>\$ 137,040,585.79</u>
CASH BALANCE - JUNE 30, 2019		<u><u>\$ 76,176,841.26</u></u>

Town of Bourne
Schedule of Outstanding Tax Receivables and Other Revenue
Fiscal 2019

	Balance Due 7/1/2018	Commitments	Refunds	Payments	Abatements	Transfer to Tax Title/Lien	Balance Due 6/30/2019
Motor Vehicle Excise Tax							
2015 and prior	\$ 172,391.77	\$ -	\$ 195.54	\$ (5,652.34)	\$ (387.71)	\$ -	\$ 166,547.26
2016 MV Excise	25,198.86		5,371.14	(6,785.02)	(6,021.46)		17,763.52
2017 MV Excise	76,916.97		10,612.23	(40,020.92)	(11,191.60)		36,316.68
2018 MV Excise	338,328.37		342,380.14	(30,775.27)	(605,397.36)	(37,771.57)	68,314.85
2019 MV Excise	-	3,009,147.60	15,349.80	(2,589,930.17)	(55,962.81)	-	378,604.42
Subtotal Motor Vehicle Excise Tax	\$ 612,835.97	\$ 3,351,527.74	\$ 62,303.98	\$ (3,247,785.81)	\$ (111,335.15)	\$ -	\$ 667,546.73
Boat Excise Tax							
2015 and prior	\$ 45,310.10	\$ -	\$ -	\$ (864.00)	\$ -	\$ -	\$ 44,446.10
2016 Boat Excise	2,251.58			(288.00)	(50.00)		1,903.58
2017 Boat Excise	3,729.33		166.00	(704.00)	(577.00)		2,614.33
2018 Boat Excise	7,993.00		184.36	(3,411.89)	(1,750.67)		3,015.00
2019 Boat Excise	-	117,632.00	858.42	(102,008.04)	(10,942.60)	-	5,539.78
Subtotal Boat Excise Tax	\$ 59,284.01	\$ 117,632.00	\$ 1,208.78	\$ (107,285.73)	\$ (13,320.27)	\$ -	\$ 57,518.79
Moorings							
2019 Moorings	\$ -	\$ 321,900.00	\$ 150.00	\$ (316,350.00)	\$ (5,700.00)	\$ -	\$ -
Subtotal Moorings	\$ -	\$ 321,900.00	\$ 150.00	\$ (316,350.00)	\$ (5,700.00)	\$ -	\$ -
Marina							
2018 Marina	\$ 70.48	\$ -	\$ -	\$ (45.48)	(25.00)	\$ -	\$ 0.00
2019 Marina	-	1,064,685.50	1,740.00	(779,251.80)	(286,923.70)		250.00
2019 Town Fee	-	53,200.00	200.00	(48,400.00)	(5,200.00)		(200.00)
2019 State Fee	-	2,562.50	-	(2,125.00)	(437.50)		-
Subtotal Marina	\$ 70.48	\$ 1,120,448.00	\$ 1,940.00	\$ (829,822.28)	\$ (292,586.20)	\$ -	\$ 50.00
Real Estate Tax							
2015 and prior	\$ (11,373.30)	\$ -	\$ 19,972.41	\$ -	\$ (19,945.23)	\$ -	\$ (11,346.12)
2016 Real Estate	6,357.31			(0.02)			6,357.29
2017 Real Estate	(1,400.44)		1,940.77	(2,485.96)			(1,945.63)
2018 Real Estate	529,652.60		22,517.82	(439,899.51)	(5,768.54)	(107,896.61)	(1,394.24)
2019 Real Estate	-	48,515,295.65	32,866.72	(47,003,287.85)	(325,205.77)	-	1,219,688.75
Subtotal Real Estate Tax	\$ 523,236.17	\$ 48,515,295.65	\$ 77,297.72	\$ (47,445,673.34)	\$ (350,919.54)	\$ (107,896.61)	\$ 1,211,340.05
CPA Tax							
Prior Years Land Bank	\$ 190.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190.77
2015 and prior	219.03		435.52	(435.52)			219.03
2016 Community Preservation Act	151.96						151.96
2017 Community Preservation Act	1,647.02		56.51	(74.57)			1,628.96
2018 Community Preservation Act	14,826.71		467.33	(12,756.80)	(173.06)	(3,076.14)	(711.96)
2019 Community Preservation Act	-	1,450,559.41	1,548.63	(1,411,781.82)	(3,945.41)	-	36,381.01
Subtotal Community Preservation Act	\$ 17,035.49	\$ 1,450,559.41	\$ 2,507.99	\$ (1,425,048.51)	\$ (4,118.47)	\$ (3,076.14)	\$ 37,859.77

Town of Bourne
Schedule of Outstanding Tax Receivables and Other Revenue
Fiscal 2019

	Balance Due 7/1/2018	Commitments	Refunds	Payments	Abatements	Transfer to Tax Title/Lien	Balance Due 6/30/2019
Personal Property Tax							
2015 and prior	\$ 81,404.53	\$ -	\$ -	\$ (2,286.63)	\$ -	\$ -	\$ 79,107.90
2016 Personal Property	15,579.26			(669.45)			14,889.81
2017 Personal Property	10,074.23			(886.65)			9,187.58
2018 Personal Property	26,194.17			(15,661.26)			10,700.66
2019 Personal Property	-	1,534,320.19	157.75	(15,074,424.79)	(3,582.22)	-	28,076.64
Subtotal Personal Property Tax	\$ 133,252.19	\$ 1,534,320.19	\$ 4,921.21	\$ (1,526,948.78)	\$ (3,582.22)	\$ -	\$ 141,962.59
Sewer Betterments/Liens/Usage							
Prior Year Sewer Betterments	\$ (4.07)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4.07)
2012 Committed Interest	(0.01)						(0.01)
2014 Sewer Lien	834.87						834.87
2015 Sewer Lien	832.58						832.58
2018 Sewer Lien	6,075.86			(4,461.22)		(2,296.30)	(681.66)
2019 Sewer Lien	-	43,075.33		(38,745.17)			4,330.16
2017 Septic Betterment	497.50						497.50
2017 Septic Committed Interest	167.40						167.40
2018 Septic Betterment	232.90			(135.01)		(260.00)	(162.11)
2018 Septic Committed Interest	30.74			(54.00)		(78.00)	(101.26)
2019 Septic Betterment	-	9,113.64		(9,102.13)			11.51
2019 Septic Committed Interest	-	1,855.87		(1,843.40)			12.47
2018 Sewer Usage	65,105.71			(27,573.87)		(37,531.84)	-
2019 Sewer Usage	-	1,021,268.00	169.08	(953,613.67)	-	-	67,843.41
Subtotal Sewer Betterments/Liens/Usage	\$ 73,773.48	\$ 1,075,332.84	\$ 169.08	\$ (1,035,528.47)	\$ -	\$ (40,166.14)	\$ 73,580.79
Total Outstanding Receivables	\$ 1,419,487.79	\$ 57,487,015.83	\$ 150,498.76	\$ (55,934,442.92)	\$ (781,561.85)	\$ (151,138.89)	\$ 2,189,858.72
Other Revenue and Fees				\$ 259,084.29			
Municipal Lien Fees				35,675.00			
RMV Fees				33,585.00			
Waterways				6,805.40			
Landfill				12,577,544.82			
Betterment Release Fee				84.00			
Pocasset Trailer Park				11,832.00			
Payment in Lieu of Taxes				7,894.50			
Education Fund				691.17			
Scholarship Fund				1,435.07			
Other				26.00			
Septic Betterment				163,189.04			
Septic Interest				967.51			
Received in Error				2,500.00			
Electronic File Fee				650.00			
Water Assessment Betterment				3,234.35			
Water Assessment Interest				187.41			
Total Other Revenue and Fees				\$ 13,105,385.56			

**TOWN OF BOURNE
TRUST FUNDS**

PERPETUAL CARE OF CEMETERY FUNDS	BALANCE 07/01/2018	INTEREST EARNED	FISCAL 2019 EXPENDED	FISCAL 2019 DEPOSITS	BALANCE 06/30/2019
Cataumet Cemetery	\$ 1,296.29	\$ 28.71	\$ 40.28	\$ -	\$ 1,284.72
Albert C. Cobb Cemetery	\$ 889.13	\$ 19.68	\$ 27.62	\$ -	\$ 881.19
Gray Gables Cemetery	\$ 1,247.74	\$ 27.62	\$ 38.79	\$ -	\$ 1,236.57
Oakland Grove Cemetery	\$ 1,503.65	\$ 33.27	\$ 46.59	\$ -	\$ 1,490.33
Old Bourne Cemetery	\$ 755.55	\$ 16.74	\$ 23.49	\$ -	\$ 748.80
Old Bourne Cemetery Lots	\$ 5,557.57	\$ 123.07	\$ 172.64	\$ -	\$ 5,508.00
Pocasset Cemetery	\$ 3,456.23	\$ 76.53	\$ 107.39	\$ -	\$ 3,425.37
Stillman Ryder Cemetery	\$ 271.89	\$ 6.03	\$ 8.45	\$ -	\$ 269.47
Sagamore Cemetery	\$ 6,021.41	\$ 133.33	\$ 187.03	\$ -	\$ 5,967.71
TOTALS	\$ 20,999.46	\$ 464.98	\$ 652.28	\$ -	\$ 20,812.16
SCHOLARSHIP FUNDS	BALANCE 07/01/2018	INTEREST EARNED	FISCAL 2019 EXPENDED	FISCAL 2019 DEPOSITS	BALANCE 06/30/2019
BHS Scholarship Fund	\$ 44,039.53	\$ 1,035.79	\$ 5,800.00	\$ 8,100.00	\$ 47,375.32
Jean & Abram Krakower Scholarship	\$ 26,280.03	\$ 641.09	\$ -	\$ 3,000.00	\$ 29,921.12
Josephine V. Lewis Scholarship	\$ 11,537.39	\$ 255.48	\$ 500.00	\$ -	\$ 11,292.87
Harry & Irene Walker Scholarship	\$ 2,690.34	\$ 59.83	\$ 100.00	\$ -	\$ 2,650.17
Estate of Georgetta Nye					
Waterhouse Scholarship	\$ 24,622.04	\$ 560.50	\$ -	\$ -	\$ 25,182.54
Grace Swift Nye Trust Fund	\$ 34,205.54	\$ 1,068.88	\$ 143,820.28	\$ 150,000.00	\$ 41,454.14
TOTALS	\$ 143,374.87	\$ 3,621.57	\$ 150,220.28	\$ 161,100.00	\$ 157,876.16
MISCELLANEOUS	BALANCE 07/01/2018	INTEREST EARNED	FISCAL 2019 EXPENDED	FISCAL 2019 DEPOSITS	BALANCE 06/30/2019
Conservation Trust	\$ 49,661.90	\$ 1,130.52	\$ -	\$ -	\$ 50,792.42
Emily Howland Bourne Fund	\$ 28,655.26	\$ 652.34	\$ 1,401.00	\$ -	\$ 27,906.60
Mary Susan Cobb Fund	\$ 7,712.64	\$ 175.58	\$ -	\$ -	\$ 7,888.22
Stabilization Fund	\$ 3,953,766.45	\$ 74,204.56	\$ -	\$ 118,000.00	\$ 4,145,971.01
Capital Stabilization Fund	\$ 928,197.97	\$ 23,247.42	\$ 500,080.00	\$ 423,960.71	\$ 875,326.10
Carol Ann Swift Memorial	\$ 545.23	\$ 12.42	\$ -	\$ -	\$ 557.65
TOTALS	\$ 4,968,539.45	\$ 99,422.84	\$ 501,481.00	\$ 541,960.71	\$ 5,108,442.00
INSURANCE FUNDS	BALANCE 07/01/2018	INTEREST EARNED	FISCAL 2019 EXPENDED	FISCAL 2019 DEPOSITS	BALANCE 06/30/2019
OPEB Trust Fund	\$ 1,868,590.36	\$ 64,516.98	\$ -	\$ 591,601.00	\$ 2,524,708.34
Employee Insurance Fund	\$ 1,474,497.14	\$ 30,006.55	\$ 2,580,105.84	\$ 2,675,991.45	\$ 1,600,389.30
Self Insurance Claims Fund	\$ 4,403,992.83	\$ 88,335.55	\$ 3,897,447.38	\$ 4,115,048.84	\$ 4,709,929.84
TOTALS	\$ 5,878,489.97	\$ 118,342.10	\$ 6,477,553.22	\$ 6,791,040.29	\$ 6,310,319.14

TAX TITLE ACTIVITY
JULY 1, 2018 - JUNE 30, 2019

TAX TITLE RECEIPTS

Tax title redemptions	\$ 195,170.67	
Tax title interest	\$ 42,889.70	
Recording/Redemption/Legal Fees	<u>\$ 38,725.17</u>	
Total tax title receipts		<u>\$ 276,785.54</u>

STATEMENT OF ACCOUNTS

Beginning Balance, July 1, 2018	\$ 457,197.47	
FY18 Taxes Transferred to Tax Title	\$ 150,462.93	
Less: Tax Title Redemptions	<u>\$ (195,170.67)</u>	
Ending Balance, June 30, 2018		<u>\$ 412,489.73</u>

**TOWN OF BOURNE
SUMMARY OF LONG TERM DEBT**

Purpose of Debt	Balance 07/01/2018	New Issues	Principal Reductions	Balance 06/30/2019
Septic Loan MWPAT* Note 3	\$ 31,000.00	\$ -	\$ 10,400.00	\$ 20,600.00
Community Center	1,065,000.00		254,000.00	811,000.00
Community Center Land	54,000.00		18,000.00	36,000.00
Land Acquisition-Land Bank	273,000.00		71,000.00	202,000.00
Land Acquisition-Land Bank	466,000.00		120,000.00	346,000.00
Land Acquisition-Land Bank	247,000.00		52,000.00	195,000.00
Septic Loan MWPAT* Note 4	57,129.00		10,044.00	47,085.00
Septic Loan	80,000.00		10,000.00	70,000.00
Land Acquisition	1,015,000.00		145,000.00	870,000.00
School Plans	110,000.00		20,000.00	90,000.00
BHS Window Replacement	216,000.00		27,000.00	189,000.00
Elementary School	1,250,000.00		125,000.00	1,125,000.00
BHS Roof	112,000.00		14,000.00	98,000.00
BHS Bathrooms	35,000.00		4,000.00	31,000.00
BHS Roof	124,000.00		14,000.00	110,000.00
ISWM Landfill Phase 3 Stage 3	208,000.00		21,000.00	187,000.00
Landfill Processing Center	202,000.00		17,000.00	185,000.00
Elementary School	3,000,000.00		250,000.00	2,750,000.00
ISWM Residential Recycling Center	622,000.00		52,000.00	570,000.00
Turf Fields	595,000.00		119,000.00	476,000.00
School Water Heater Replacement	10,000.00		5,000.00	5,000.00
Repair Greenhouse & HS Entrance Roof	49,000.00		5,000.00	44,000.00
Upgrade HS Security System	78,000.00		8,000.00	70,000.00
Computer Hardware Tech Plan	24,000.00		24,000.00	-
Phase IIA/IIIA Landfill Area 1 Capping	1,320,000.00		110,000.00	1,210,000.00
Elementary School	1,070,000.00		80,000.00	990,000.00
Road Resurface	73,000.00		11,000.00	62,000.00
DNR Fuel System	98,000.00		7,000.00	91,000.00
Upgrade HS Security System	101,000.00		8,000.00	93,000.00
School Technology	50,000.00		25,000.00	25,000.00
Salt Marsh Herring Run Restoration	79,000.00		7,000.00	72,000.00
School Technology Hardware	69,000.00		23,000.00	46,000.00
ISWM Road Repair	141,000.00		18,000.00	123,000.00
ISWM North Slope Cap & Odor Mitigation	154,000.00		11,000.00	143,000.00
Community Building Renovations	80,000.00		10,000.00	70,000.00
BHS Convert All Burners to Natural Gas	60,000.00		8,000.00	52,000.00
BHS Remove Underground tanks	8,000.00		2,000.00	6,000.00
Bournedale Elementary	192,000.00		24,000.00	168,000.00
DPW Garage Repairs	28,000.00		4,000.00	24,000.00
Road Repair Clubhouse Drive	355,000.00		45,000.00	310,000.00
Breaker 127	24,000.00		6,000.00	18,000.00
BHS Replace Gym Bleachers	24,000.00		3,000.00	21,000.00
Clark Field Playground	35,000.00		5,000.00	30,000.00
Pocasset Playground	43,000.00		6,000.00	37,000.00
Computer Hardware Server Update	35,000.00		9,000.00	26,000.00
School Technology Hardware	36,000.00		9,000.00	27,000.00
School Technology Hardware	55,000.00		14,000.00	41,000.00
DPW Facility	5,690,000.00		320,000.00	5,370,000.00
Sewer Pump Grinders	20,000.00		20,000.00	-
DPW Facility - ISWM portion	900,000.00		50,000.00	850,000.00
ISWM R1 Recycle Truck	45,000.00		45,000.00	-
ISWM 5 Cubic Yard Wheel Loader	100,000.00		100,000.00	-
ISWM 25 Ton Hydraulic Excavator	70,000.00		70,000.00	-
ISWM Phase IV Stage II Liner Construction	1,170,000.00		65,000.00	1,105,000.00
ISWM 50k LGP Tractor w/solid waste pkg.	180,000.00		90,000.00	90,000.00
DPW Facility	885,000.00		45,000.00	840,000.00
Fire replace Fire Engine 125	185,000.00		185,000.00	-
Police Cruisers	70,000.00		35,000.00	35,000.00
Police Portable Radios	10,000.00		10,000.00	-
Fire replace Ambulance 133	75,000.00		75,000.00	-

**TOWN OF BOURNE
SUMMARY OF LONG TERM DEBT**

Purpose of Debt	Balance 07/01/2018	New Issues	Principal Reductions	Balance 06/30/2019
Fire Replace car 141	15,000.00		15,000.00	-
Fire Grant Match	15,000.00		15,000.00	-
DNR Hen Cove Pier	160,000.00		20,000.00	140,000.00
School Technology Plan	130,000.00		30,000.00	100,000.00
School Asbestos Abatement	80,000.00		15,000.00	65,000.00
DPW M2 1/2 ton pickup	10,000.00		10,000.00	-
DPW T1 Dump/Sander Truck	45,000.00		45,000.00	-
Emergency Power Upgrades	135,000.00		135,000.00	-
Road Repair Whimbrel Drive	385,000.00		35,000.00	350,000.00
Police Cruisers	70,000.00		35,000.00	35,000.00
Police Portable Radios	15,000.00		10,000.00	5,000.00
Fire Replace Car 142	20,000.00		10,000.00	10,000.00
DNR Replace Y-51 2005 Pickup	15,000.00		10,000.00	5,000.00
School BHS Replace Doors & Security Camera	50,000.00		25,000.00	25,000.00
School BHS Replace Library Cupola Roof	30,000.00		10,000.00	20,000.00
School BHS Replace HVAC Unit Auditorium	20,000.00		10,000.00	10,000.00
School Technology Plan	175,000.00		35,000.00	140,000.00
School Replace Maintenance Dump Truck	40,000.00		20,000.00	20,000.00
School Asbestos Abatement	80,000.00		15,000.00	65,000.00
DPW Rake Truck	15,000.00		15,000.00	-
DPW Street Sweeper	115,000.00		60,000.00	55,000.00
Facilities Maint. Remove & Replace Columns	10,000.00		10,000.00	-
Road Repairs Old Bridge Road	170,000.00		25,000.00	145,000.00
DPW Sidewalk loader/plow	30,000.00		30,000.00	-
School BHS Elevator repairs/replace	40,000.00		10,000.00	30,000.00
Peebles School Study	15,000.00		15,000.00	-
New Police Station	2,375,000.00		125,000.00	2,250,000.00
New Peebles School	2,375,000.00		125,000.00	2,250,000.00
Peebles School Feasability Study	255,000.00		20,000.00	235,000.00
DPW Facility	370,000.00		30,000.00	340,000.00
Sewer Truck M-7	60,000.00		20,000.00	40,000.00
School Asbestos Abatement	95,000.00		15,000.00	80,000.00
Taylor's Point Marina Parking Lot	110,000.00		15,000.00	95,000.00
Police Cruisers	100,000.00		35,000.00	65,000.00
DPW T-6 Sander Plow	120,000.00		40,000.00	80,000.00
School Technology Plan - Hardware	155,000.00		20,000.00	135,000.00
DPW S-3 16CY Packer	185,000.00		65,000.00	120,000.00
DPW S-2 25CY Packer	185,000.00		65,000.00	120,000.00
Fire Ambulance 135	185,000.00		65,000.00	120,000.00
15 5CY Wheel loader	290,000.00		100,000.00	190,000.00
35 Ton Articulated Truck	360,000.00		120,000.00	240,000.00
CPC - Outdoor Track at Jackson Field	625,000.00		50,000.00	575,000.00
New Peebles School	10,000,000.00		500,000.00	9,500,000.00
DPW Facility		190,000.00		190,000.00
Police Cruisers		125,000.00		125,000.00
Police Dispatch Console		144,000.00		144,000.00
DNR Mo. Beach Marina Boat Ramp		185,000.00		185,000.00
School VOIP Telephone System		115,000.00		115,000.00
School Mini Sped Bus		60,000.00		60,000.00
BMS HVAC System		165,000.00		165,000.00
DPW Bucket Truck		94,500.00		94,500.00
DPW T-3 Dump/Sander		174,000.00		174,000.00
DPW Sidewalk loader/plow		88,000.00		88,000.00

**TOWN OF BOURNE
SUMMARY OF LONG TERM DEBT**

Purpose of Debt	Balance 07/01/2018	New Issues	Principal Reductions	Balance 06/30/2019
Fire Sagamore Fire Station Remodel		70,000.00		70,000.00
Road Repair - Shaker Drive		140,000.00		140,000.00
New Peebles School		5,630,000.00		5,630,000.00
New Police Station		10,000,000.00		10,000,000.00
Road Repair - Laura Lane		48,000.00		48,000.00
Police Cruisers		134,000.00		134,000.00
Fire - Replace Engine 125		650,000.00		650,000.00
Fire - Replace Car 141		38,000.00		38,000.00
School Technology Plan		200,000.00		200,000.00
School Replace Sped Bus		57,000.00		57,000.00
School Asbestos Abatement		140,000.00		140,000.00
DPW M-3		45,000.00		45,000.00
DPW T-16 Dump/Sander		176,000.00		176,000.00
DPW Kubota Mini Excavator		67,000.00		67,000.00
Community Building Security Cameras		74,500.00		74,500.00
Wastewater Facility Study		315,000.00		315,000.00
CPC Buzzards Bay Park	-	510,000.00	-	510,000.00
Totals	\$ 43,183,129.00	\$ 19,635,000.00	\$ 5,025,444.00	\$ 57,792,685.00

* See notes under Municipal Bonds & Notes

NOTE 3 - The original principal amount of this issue was \$197,403.08 with interest in the amount of \$100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$100,146.90. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was \$186,632.00 with interest in the amount of \$96,103.00. The loan is part of a pool with the Massachusetts Clean Water Trust (formerly known as the Mass Water Pollution Abatement Trust) and is presently being subsidized in the amount of \$96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 5 - In order to reduce interest costs, the Treasurer is authorized to issue refunding bonds, at one time or from time to time, pursuant to Chapter 44, Section 21A of the General Laws, or pursuant to any other enabling authority, to refund all of the Town's \$12,593,000 General Obligation Bonds dated July 15, 2003 maturing on and after July 15, 2014 (collectively, the "Refunded Bonds") and that the proceeds of any refunding bonds issued pursuant to this vote shall be used to pay the principal, redemption premium and interest on the Refunded Bonds and costs of the issuance of the refunding bonds. Further, the sale of the \$4,295,000 General Obligation Refunding Bonds of the Town dated June 4, 2013 (the "Bonds"), to Eastern Bank Capital Market at the price of \$4,455,441.34 and accrued interest is hereby approved and confirmed. Standard and Poor's once again reaffirmed the Town of Bourne's AA stable rating for this sale. The interest savings generated by this sale were \$453,149.00 or a net present value of 9.971%, which is spread over the remaining 9 years of this issue.

SCHEDULE OF TEMPORARY DEBT SERVICE
FISCAL YEAR 2019

Purpose of Debt	Outstanding	New Debt		Outstanding	Interest Paid in
	July 1, 2018	Issued	Retirements	June 30, 2019	FY2019
DPW Public Works Facility	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ 4,499.79
ISWM Phase V Liner Construction	1,352,120.00		1,352,120.00	-	30,420.88
ISWM 20 Metric Ton Excavator	267,355.00		267,355.00	-	6,014.28
Road Repair Shaker Drive non-taxable	154,099.00		154,099.00	-	3,465.85
Road Repair Shaker Drive taxable	145,901.00		145,901.00	-	2,480.32
DNR Mo. Beach Marina Boat Ramp re	200,000.00		200,000.00	-	4,499.79
Schools BMS HVAC Mgt. System	180,000.00		180,000.00	-	4,048.35
Schools Install VOIP Telephone system	120,000.00		120,000.00	-	2,701.33
Schools Replace SPED mini Bus	60,000.00		60,000.00	-	1,347.02
DPW Bucket Truck	94,500.00		94,500.00	-	2,126.11
DPW T-3 Truck	174,000.00		174,000.00	-	3,917.29
DPW Sidewalk Loader	88,700.00		88,700.00	-	1,995.05
Fire Sagamore Station relocation build	75,000.00		75,000.00	-	1,689.24
Police Cruisers	125,404.00		125,404.00	-	2,825.11
Police Dispatch Console	144,914.00		144,914.00	-	3,261.98
Buzzards Bay Park	555,000.00		555,000.00	-	9,851.25
Wastewater Planning	335,000.00		335,000.00	-	5,946.25
DPW M-3	45,000.00		45,000.00	-	798.50
DPW T-16 Dump Sander	176,000.00		176,000.00	-	3,124.45
DPW Kubota Mini Excavator	67,000.00		67,000.00	-	1,189.05
ISWM R-3 Multi-Purpose Packer Truck	260,000.00		260,000.00	-	4,615.00
Road Repair Elgin Road	240,000.00		240,000.00	-	4,260.00
Road Repair Laura Lane	49,000.00		49,000.00	-	869.75
Road Repair Naim Road	75,000.00		75,000.00	-	1,331.25
School Technology Plan-Voice IP Syste	210,000.00		210,000.00	-	3,727.50
School Asbestos Abatement	150,000.00		150,000.00	-	2,662.50
Police Cruisers	134,053.00		134,053.00	-	2,379.44
Community Building Security	75,000.00		75,000.00	-	1,331.25
School-SPED Bus	62,000.00		62,000.00	-	1,100.50
Fire Car	38,000.00		38,000.00	-	674.50
ISWM Land Purchase	1,350,000.00		1,350,000.00	-	40,500.00
Road Repair - Elgin Road		240,000.00	-	240,000.00	-
Road Repair - Naim Road		75,000.00	-	75,000.00	-
ISWM Phase V Liner Construction		1,341,687.00	-	1,341,687.00	-
ISWM Phase VI Liner Construction		3,575,000.00	-	3,575,000.00	-
ISWM Packer Truck		260,000.00	-	260,000.00	-
ISWM Excavator		267,355.00	-	267,355.00	-
ISWM Land Purchase		450,000.00		450,000.00	
Police Cruisers		134,053.00		134,053.00	
Basin Vac Truck		369,038.00		369,038.00	
Lights - Keith Field	-	205,000.00	-	205,000.00	-
	<u>7,003,046.00</u>	<u>6,917,133.00</u>	<u>7,003,046.00</u>	<u>6,917,133.00</u>	<u>155,153.79</u>
Total Temporary Debt	\$ 7,203,046.00	\$ 6,917,133.00	\$ 7,203,046.00	\$ 6,917,133.00	\$ 159,653.58

Report of the Upper Cape Cod Regional Technical School

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE	MARY CROOK DAVID P. SAMPSON
TOWN OF FALMOUTH	THOMAS CORRIVEAU, VICE-CHAIR MARYANN SMITH
TOWN OF MARION	JAMES BRIDE
TOWN OF SANDWICH	MICHAEL DEGAN, TREASURER STEVEN CHALKE
TOWN OF WAREHAM	DOMINIC CAMMARANO ROBERT FICHTENMAYER, CHAIR
SUPERINTENDENT	DR. ROBERT A. DUTCH

Upper Cape Cod Regional Technical School foundation enrollment, as of October 1, 2018 consisted of one hundred fifty-seven (157) students from Bourne, one hundred seventy-seven (177) from Falmouth, nineteen (19) from Marion, one hundred nineteen (119) from Sandwich, and two hundred sixty-two (262) from Wareham. The school also has a self-sufficient adult Licensed Practical Nursing program with both full-time and part-time day and evening programs available to students. Due to the success of quality career and technical education garnering praise on regional, statewide, and national, fronts, the interest in attending Upper Cape Tech is increasing while the number of school age children is decreasing.

School spirit has increased dramatically as enrollment has increased. Participation in athletics and extra-curricular activities is at an all time high. The school year concluded with Upper Cape Tech students experiencing great success in several trade competitions.

Several students qualified to participate at the national level of the SkillsUSA competition in Louisville, Kentucky resulting in two silver medal teams and a silver medalist in OSHA and in career pathways natural resources. Upper Cape Tech Horticulture students also had a successful school year. At the 91st National Future Farmers of America Convention, the Nursery Landscape Team and Agricultural Sales teams earned bronze medals.

Another unique offering for students at Upper Cape Tech is the cooperative employment program which allows qualifying juniors and seniors to work for employers in their trades on alternating weeks during their shop time. In FY2019, 162 students had cooperative employment placements earning \$724,772.00 collectively.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 734-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. During this fiscal year 1,033 adult students were enrolled in evening courses.

A capital campaign initiative started this year with the goal of raising \$20 million for the construction of an Athletic Center on campus. The initiative began with a feasibility study which included interviewing 30 to 40 individuals in an attempt to determine the readiness of the school community in regard to a major gift campaign.

Upper Cape Tech staff and students are able to undertake much of the maintenance of the building, along with monitoring the facility's complex ventilation and heating, saving thousands of dollars in outside labor costs. Additionally, significant savings were again realized this past fiscal year as a result of the solar canopies in the staff and student parking lot. The canopies resulted in nearly \$50,000 in net metering credits in fiscal year 2018. The district also earned revenues of over \$32,000 as a result of a power purchase agreement with Future Generation Wind. Upper Cape Tech also partnered with Cape Light Compact to replace all lighting fixtures in the buildings with energy-efficient LED compatible fixtures. Through the assistance of Cape Light Compact, this \$336,000 cost saving initiative cost the district only \$5,000.00.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates for the benefit of our communities. We look forward to your continued support.

Respectfully submitted,

Robert A. Dutch, Ed.D.
Superintendent

BOURNE STUDENTS [33]

Andersen, Heather/Cosmetology	McMahon, Patrick/Automotive Technology
Ballard, John Michael/Marine Technology	Nicholas, Carl/Carpentry
Buford, Sydni/Environmental Technology	Patrico, Kayla/Automotive Technology
Candeloro, Benjamin/Information Technology	Sequeira, Xavier/Marine Technology
Cannon, Robert/Plumbing & Heating	Smith, Darren/Marine Technology
Corralejo, Alexander/Information Technology	Stewart, Patricia/Health Technology
DiPietro, Matthew/Environmental Technology	Stowe, Hunter/Marine Technology
DuBerger/Lily/Marine Technology	Strojny, Mitchell/Information Technology
Gatchell, Matthew/Automotive Technology	Studley, Owen/Engineering
George, Christopher/Engineering	Taylor, Jillian/Environmental Technology
Georgopoulos, Anthony/Automotive	Tucy, Jayden/Health Technology
Gracie, James/Auto Collision Repair	Vanlier, Chade'/Health Technology
Harter, Ethan/Information Technology	Willett, Daniel/Carpentry
Kulik, Joseph/Horticulture	Williams, Samuel/Information Technology
Lewis, Jared/Automotive Technology	Wurtzburger, Jeremy/Marine Technology
Lomasney, Meaghan/Marine Technology	
Mackie,Victoria/Cosmetology	
Maginnis, William/Horticulture	

Report of the Wastewater Facility Design and Building Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In August of 2017 the Wastewater Facility Design and Building Committee was appointed by Town Administrator Tom Guerino. The Committee includes Chairman Mary Jane Mastrangelo, Vice-Chairman Stanley Andrews who serves on the Board of Health and several building committees, the late Brian Lemée from the Finance Committee, who has now been replaced by Judy Flynn, William “Dusty” Meier who serves on several building committees, Elmer Clegg from the Planning Board, Peter Meier from the Board of Sewer Commissioners, and Nolan LeRoy who is a wastewater professional. Weston and Sampson is providing engineering services for the project and Daedalus Projects, Inc. with Joe Sullivan as Project Manager is overseeing the project as the Owner’s Project Manager.

The Committee utilized planning funds approved at the Annual Town Meeting in May of 2017 to plan the project. The Committee started working diligently in August 2017 in preparation for presenting the project to the Special Town Meeting in October 2017. The October 2017 Special Town meeting approved \$6,558,000 for the project. The Town of Bourne was awarded a \$1.5 Million Mass Works State Grant to help fund the project. In addition, the Town applied to for a Federal Economic Development grant for the project. Preliminary approval for an EDA grant of \$2,335,850 was received in June of 2018, but the final approval was not received until February of 2019. In addition to the EDA grant the Town applied to be eligible for Mass DEP’s State Revolving Fund low interest loans for Clean Water Projects. The Town received preliminary approval for SRF funding in January, 2019.

Cost estimates based on the 60% design completion were completed in August of 2018. The cost estimates showed that construction costs were rising and the cost of the project would be higher than initially anticipated. When final design was completed in February of 2019 the updated cost estimates indicated that an additional \$2.8 million would be required to complete the project.

At the Special Town Meeting in May, 2019 Town Meeting approved the additional \$2.8 million in funding and the EDA and Mass DEP applications and paperwork were completed. Both agencies approved the project to go out to bid in July of 2019.

The Wastewater Facility Design and Building Committee enjoyed working with Town Administrator Tom Guerino, and DPW/Sewer Department Head George Sala. Special appreciation goes to Debbie Judge from Town Hall who works closely with the Committee and Carole Ellis and Kim Johnson who have helped with preparation of minutes.

Respectfully submitted,

Mary Jane Mastrangelo
Chair

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J & R Graphics, Inc.
155 Webster St., Unit L, Hanover, MA 02339-1229
781-871-7577 • Fax 781-871-7586

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Finance	759-0600 Dial 1508
Fire Department (continuous service).	759-0600 Dial 2220
Emergency & Fire Calls Only.	911
Food Pantry.	759-3351
Board of Health.	759-0600 Dial 1513
IT Room	759-0600 Dial 1325
Landfill Gate Guards.	759-0643
Integrated Solid Waste Management	759-0600 Dial 4236/4235
Scale House	759-0639
Inspectors' Department.	759-0600 Dial 1512
Building Inspector, Gas Inspector,	
Sewer Inspector, Wire Inspector	
Jonathan Bourne Public Library	759-0644
Memorial Community Building	759-0600 Dial 5302
Natural Resources Department	759-0600 Dial 1504
Dog Officer	759-4453
Planner	759-0600 Dial 1346
Planning Board	759-0600 Dial 1512
Police Department - business line	759-4452
Emergency Calls Only	911
Public Works	759-0600 Dial 3221/3222
Recreation Director	759-0600 Dial 5302
Sealer of Weights and Measures	759-0600 Dial 1503
Selectmen/Town Administrator	759-0600 Dial 1503
Sewer Department	759-0600 Dial 1503
School Administration Building	759-0660
Bourne High School	759-0670
Guidance Office	759-0676
Athletic Office	759-0674
Bourne Middle School.	759-0690
Bournedale Elementary School	743-3800
James F. Peebles Elementary School	759-0680
Town Collector.	759-0600 Dial 1507
Town Clerk	759-0600 Dial 1505
Town Treasurer	759-0600 Dial 1506
Town Hall Facsimile (Fax).	759-8026
Veterans' Office (Tues & Thur 9-Noon)	743-3009
Hyannis Office - Anytime	1-888-778-8701
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