Town Hall
24 Perry Avenue, Buzzards Bay, MA 02532
OFFICE HOURS: 8:30 A.M. TO 4:30 P.M.

TELEPHONE NUMBERS

Office (Area Code 508 Telephone) 759-0600 Dial 14
Accounting ............................................................... 759-0600 Dial 14
Archives (Mon/Tues. 9-3 - Wed. 6:30-8:30 pm) ............... 759-6928
Assessors ................................................................. 759-0600 Dial 16
Burial Agent ............................................................. 1-888-778-8701
Chamber of Commerce ............................................... 759-6000
Civil Defense ........................................................... 759-4420
Computer Room ....................................................... 759-0600 Dial 17
Conservation Commission ........................................... 759-0615 Dial 24
Council on Aging ...................................................... 759-0653
Engineering ............................................................. 759-0615 Dial 26
Fire Department (continuous service) 759-4412/4413
   Emergency & Fire Calls Only ................................. 911
Board of Health ....................................................... 759-0615 Dial 25
Highway Department ................................................. 759-0640
Sanitation Department .............................................. 759-0641
Sewer Department ................................................... 759-0642
Landfill Gate Guards ............................................... 759-0643
Integrated Solid Waste Management 759-0651/0657
Scale House ............................................................ 759-0639
Inspectors' Department ............................................. 759-0615 Dial 21
   Building Inspector, Gas Inspector, Wire Inspector
Jonathan Bourne Public Library 759-0644
Memorial Community Building 759-0650
Natural Resources Department 759-0621 Dial 33
Dog Officer ............................................................. 759-4453
Planner ................................................................. 759-0615 Dial 23
Planning Board ....................................................... 759-0615 Dial 22
Police Department (continuous service) 759-4420
   Emergency Calls Only ........................................... 911
Recreation Director ................................................. 743-3003
Sealer of Weights and Measures 759-0615 Dial 21
Selectmen/town Administrator 759-0600 Dial 11
School Administration Building 759-0660
Bourne High School ................................................. 759-0670
Guidance Office ...................................................... 759-0676
Athletic Office ....................................................... 759-0674
Bourne Middle School .............................................. 759-0690
Otis Memorial Elementary School 563-2206
Ella F. Hoxie Elementary School 888-0150
James F. Peebles Elementary School 759-0680
Town Collector ....................................................... 759-0600 Dial 13
Town Clerk ............................................................ 759-0600 Dial 12
Town Treasurer ...................................................... 759-0600 Dial 15
Town Hall Facsimile (Fax) 759-8026
Veterans’ Office (Tues & Thur 9-Noon) 759-0600 Dial 18
   Hyannis Office - Anytime .......................... 1-888-778-8701
Web Page .............................. www.townofbourne.com
   Number for Reporting Street Lights Out 1-800-544-4876

One Hundred and Twenty-third
Annual Report
of the
TOWN OFFICERS
of the
TOWN OF BOURNE

FOR JULY 1, 2005 THROUGH
JUNE 30, 2006

TOWN OF BOURNE
INCORPORATED APRIL

2005/2006

2005/2006
Bourne at a Glance

Settled in 1627
Formerly a part of Sandwich
Incorporated in 1884

Population:
- Winter 2006 Town Census: 20,265
- Summer (Estimated): 40,000

Registered Voters: 11,525
- Precinct 1 – Bourne Veterans Memorial Community Center: 1,806
- Precinct 2 – Hoxie Elementary: 2,036
- Precinct 3 – Bourne Middle School: 1,770
- Precinct 4 – Bourne Middle School: 2,100
- Precinct 5 – St. John’s Church: 2,207
- Precinct 6 – St. John’s Church: 1,556

Approximate land acreage figures:
- Total acreage: 26,200
- Fresh Water Acreage: 300

- County owned: 70
- Federal owned acreage: 1,382
- Housing Authority: 30
- State owned: 11,409
- Town owned: 2,006
- Upper Cape Cod Regional Vocational Technical School District owned: 76
- Water Districts: 548
- Balance privately owned: 10,379
## ELECTIVE OFFICERS

<table>
<thead>
<tr>
<th>Name</th>
<th>Term Expires</th>
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<tbody>
<tr>
<td><strong>Board of Selectmen</strong></td>
<td></td>
</tr>
<tr>
<td>Galon “Skip” Barlow</td>
<td>2007</td>
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<tr>
<td>Carol A. Cheli, Chairman</td>
<td>2007***</td>
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<tr>
<td>Linda M. Zuern</td>
<td>2008</td>
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<tr>
<td>Judith W. Conron</td>
<td>2009</td>
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<tr>
<td>Jamie J. Sloniecki</td>
<td>2009</td>
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<td><strong>Town Clerk</strong></td>
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<tr>
<td>Barry H. Johnson</td>
<td>2009</td>
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<tr>
<td><strong>Constable</strong></td>
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<tr>
<td>Nancy J. Sundman</td>
<td>2007</td>
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<td><strong>Board of Health</strong></td>
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<tr>
<td>Steven A. MacNally, Chairman</td>
<td>2007</td>
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<tr>
<td>Kathleen M. Petersen</td>
<td>2008</td>
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<td>Joseph F. Sorenti</td>
<td>2008</td>
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<tr>
<td>Galon “Skip” Barlow</td>
<td>2009</td>
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<tr>
<td>Donald C. Uitti</td>
<td>2009</td>
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<tr>
<td><strong>Housing Authority</strong></td>
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<tr>
<td>Christine Liziewski</td>
<td>2007</td>
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<tr>
<td>Sandra Vickery</td>
<td>2008</td>
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<tr>
<td>Paula McConnell, Chairman</td>
<td>2010</td>
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<tr>
<td>Peter J. Meier</td>
<td>2011</td>
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<tr>
<td>Arthur E. Wills</td>
<td>2008</td>
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<tr>
<td><strong>Trustees Jonathan Bourne Library</strong></td>
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<tr>
<td>Anne E. LaPlante</td>
<td>2007</td>
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<tr>
<td>Irene M. Sundquist</td>
<td>2007</td>
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<tr>
<td>John R. Elwood</td>
<td>2008</td>
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<tr>
<td>Marie Meier, Chairman</td>
<td>2008</td>
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<tr>
<td>Penny B. Meyers</td>
<td>2009</td>
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<tr>
<td>Anne Marie Siroonian</td>
<td>2009</td>
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<tr>
<td><strong>Trustees Memorial Community Building</strong></td>
<td></td>
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<tr>
<td>Reginald A. Judson</td>
<td>2007</td>
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<tr>
<td>Carole G. Valeri</td>
<td>2008</td>
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<tr>
<td>James Wenzel, Chairman</td>
<td>2008</td>
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<tr>
<td>Joseph J. Carrara, Sr.</td>
<td>2009</td>
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<tr>
<td>Warren G. Loring</td>
<td>2009</td>
</tr>
<tr>
<td>Linda M. Zuern, Ex Officio</td>
<td></td>
</tr>
</tbody>
</table>
Moderator
Robert W. Parady 2009

Planning Board
Donald M. Dubeger 2007
Christopher Farrell, Chairman 2007
James Sullivan 2007
Clement Delfavero 2008
John P. Howarth 2008
Dudley M. Jensen 2008
Charles Cahill 2008
Daniel L. Doucette 2009
Peter J. Meier 2009
Michael Leitzel, Assoc.
Ann Gratis, Secretary

Recreation Authority
John Coughlin 2007
Gregory A. Folino 2008
W. Curt Duane, Chairman 2009
Paul R. Forsberg 2009
David McCoy, State Appointee

School Committee
Robert J. Galibois II 2007
John J. Harrington, Chairman 2007
Patricia H. Cleary 2008
Wayne Collamore 2008
Richard Lavoie 2008
Joseph Gordon 2009
Tammy Staiger 2009

Board of Sewer Commissioners
Galon “Skip” Barlow 2007
Carol A. Cheli, Chairperson 2007***
Linda M. Zuern 2008
Judith W. Conron 2009
Jamie J. Sloniecki 2009

Upper Cape Cod Regional Vocational Technical School Committee
Rose Merritt 2008
Kenneth G. Pereira 2009
APPOINTMENTS BY TOWN ADMINISTRATOR

ADA Coordinator
Dody Adkins-Perry

ASSESSORS’ OFFICE
Board of Assessors
Priscilla Koleshis, Clerk 2006
Anne Ekstrom, Member 2007
J. Malcolm Whitney, Chm. 2008

Assistant Assessor
Madlon S. Jenkins

Assistant Assessors
Kathleen Burgess Carol Johnson
Cheryl Campbell Michael Leitzel

Account Clerk
Jean Allison Ann Dastous

Data Collector
Traci Langley

TOWN CLERK’S OFFICE
Assistant Town Clerk
Wendy Chapman

Clerk
Dawn DiLoreto

Election Workers
Marie Billard Kathleen Kelly
Ralph Brown Monica M. Layton
Eleanor Brown Joan MacNally
Phillip Burgess Mary C. McDonough
Eda Cardoza Penny Myers
Beverly Ciolkowski Bette L. Puopolo
Vincent E. Corsano Jean G. Regazio
Diane Cremonini Mary Reid
Marie Dimitro James Russo
Mary Ann Dmytryck Patricia Saniuk
Jean Duval Elaine Schlotterbeck
Sylvia Embrescia Lewis Schlotterbeck
Jan Finton Robert Sheehan
Judy Fitzgerald
John Garity
Lita M. Gasper
Sally Gibbs
Joel Gould
Norma Goulding
Albert Hill
Henrietta Holden
Michael D. Kelly

Claire Sheehan
Cindy Smith
Charlotte Stieffel
Carole G. Valeri
Beryl Watka
Susanne Willey
Arthur Wills
Dorothy Woodside

Coastal Oil Spill Coordinator
Charles W. Klueber, Fire Chief

COUNCIL ON AGING

Director
Sandra Vickery

Administrative Assistant
Patricia Houde

Administrative Secretary
Elizabeth Connolly

Account Clerk II
Stephanie Comick

Outreach Coordinator
Lois Carr

Van Driver
Eve Aseltine

CONSERVATION COMMISSION

Conservation Agent
Heidi Marsella

Secretary
Bette L. Puopolo

DATA PROCESSING DEPARTMENT

Director
Carol E. Johnson

NT Administrator/PC Technician
Cheryl Campbell
DIRECTOR OF FINANCE
Finance Director
Lynne Burchill

Account Clerk III
Christine Ensko

Account Clerk II
Tammy Perry

BOARD OF HEALTH
Health Agent
Cynthia Coffin

Health Inspector
Heather Gallant

Secretary
Lisa Collett

INSPECTION DEPARTMENT
Animal Inspectors
Cynthia A. Coffin
Michael J. Gratis, Sr.
Timothy Mullen

Building Inspector for Public Safety
Charles W. Klueber, Fire Chief

Inspector of Buildings
Roger M. Laporte
Mark T. Mahoney, Assistant

Sealer of Weights and Measures
Raymond E. Bowman

Secretary
Kimberly Griffin

Sewer Inspector
George W. Tribou

Weigher of Commodities and Merchandise
Ernest A. Plante, III
Inspector of Wires
Edward E. Eacobacci
Eric Decesar
Roger Laporte, Assistant

INTEGRATED SOLID WASTE MANAGEMENT

General Manager
Brent T. Goins

Operations Manager
Daniel T. Barrett

Director of Business Services
Troy B. Clarkson

Environmental Manager
Philip A. Goddard

Recycling Coordinator/Crew Chief
James K. Boyle

Account Clerk III
Paula Coloumbe

Secretary
Jane E. Henzie

Crew Chiefs
Salvatore A. Barbetto Jr.
Dennis Cooke

Scalehouse Operator
Jeffrey Blumenthal

Equipment Operator I
Peter J. Cortese

Mechanic
James Stec

Equipment Operator II
Ronald Busnengo
Errol A. Campbell
Stanley C. Eldridge
William Halunen
John Howard, Jr.
Patrick McCrum
James Speers
Timothy Young

Skilled Laborer
William Lapointe
Donald Trudeau

Truck Driver
William Almeder
W. Randall Ellison

Laborer
Rick Burrill
Jessica Glenn

Michael Mulcahy
Patrick Watt
NATURAL RESOURCES DEPARTMENT

Natural Resources Director
George W. Weinert

Secretary
Sharon Hamilton

Special Police Officers
Michael J. Gratis, Sr.  John Thompson
Timothy Mullen  Daniel Warncke

Marina Manager
Robert Dawley

Marina Attendant/Associate Marina Manager
Thomas Fallon

Cove Masters
Peter Callagy  Patuisset South
Betty Connolly  Queen Sewell Cove
Ron Cowan  Hen Cove East
Jean Roper Coye  Scotch House Cove
David Crane  Gray Gables
Joseph Drago  Hideaway
Richard W. Fontaine  Buttermilk Bay/Wallace Point
Lawrence Frawley  Dolphin/Hayfield
Daniel Hayes  Handy Point
Leonard B. Hills  Pocasset River
Arch T. Hodge  Scraggy Neck
Mike Horn  Squeteague Harbor/Megansett
George Jenkins  Wings Neck
Tom Kingman  Red Brook Harbor
Richard F. Libin  Barlows Landing
Bruce MacDonald  Handy Point
Steve Mealy  Sagamore Beach
James A. Mulvey  Little Buttermilk
Scott L. Northrop  Mill Pond-Winnepoc-Bassett's Island
Laurence H. Olson  Phinney's Harbor
Michael Puopolo  Electric Ave
Jay Redmond  Tahanto
Gregory B Siroonian  Hen Cove West
Rick Spilhaus  Mashnee
Matthew D. Swift  Hospital Cove
Khris Wales  Back River
William White  Patuisset
Deputy Shellfish Constables
Michael J. Gratis, Sr.  John Thompson
Timothy Mullen  Daniel Warncke

Deputy Shellfish Wardens
Alcott L. Tobey  Richard F. Libin

Assistant Harbormaster
Everett William Beane  Richard Libin
John Diauto  William J. Macuch
Mark C. Hickey  Barry T. O’Neil

DNR Junior Assistant
Steven R. Drago  Kelley-Anne MacDonald
Christopher M. Gowell  Emily McFadyen

Marina Attendant
Michael Blascio  John Giuffre
Wayne Braley  Elaine Jacobson
John Calnan  Kelley-Anne MacDonald
Courtney Clegg  Deb McCarthy
Alan Despault  James Ryan
Lane Laulin

Pumpout Boat Operator/ Marina Attendant
Brandon Whaley  Matthew B. White

Herring Run Agent
George W. Weinert

Herring Run Agent - Deputy
Michael J. Gratis, Sr.  John Thompson
Timothy Mullen  Daniel Warncke

Herring Run Agent – Volunteer Deputy
Mark Gymrek
Steven MacNally

PLANNING/ENGINEERING DEPARTMENT

Town Planner
Coreen V. Moore

Engineering Technician II
Michael E. Leitzel
Engineering Technician 1
Dody Adkins-Perry

RECREATION DEPARTMENT

Director
Krissanne Caron

Beach Supervisor
Judy Cox

Head Lifeguard
Lauren Forziati

Lifeguards
Syreeta Barros
Shawn Boucher
Suzanne Bulla
Jenna Burgess
Wesley Chilson
Alyssa DeBenedictis
Kayla Demody
Sean Donovan
Katie Ellis
Coleen Fitzpatrick
James Fitzpatrick
Emily Graham

Ashley Griggs
Brendan Linn
Ryan Linn
Meagan Linn
Bryan Mileikis
Shawn Mulford
Megan O’Donnell
Cristen O’Donnell
Kelly O’Keefe
Kim Reynolds
Jonas Shorrock
Lauren Wilson

Reserve
Jade Antonangeli
Rachele Cox
Kelsey Cullen
Carl Forziati
Hannah Hamilton
Alexander Hartley

Brian Mulford
Alex Palumbo
Timothy Parsons
Susannah Parsons
Alec Pontbriand
Kelley Stenberg

SELECTMEN’S OFFICE

Selectmen’s Administrative Secretary
Nancy J. Sundman

Selectmen’s Secretary
Debbie Judge
Mary E. Rebello
TREASURER’S OFFICE

Treasurer
Linda Ann Marzelli

Assistant Treasurer
Karen Girouard

Clerk
Patricia O’Connor, Part Time

BOURNE VETERANS’ MEMORIAL COMMUNITY CENTER

Community Center Director
James Parsons

Custodian
Fran Morris
Kevin Mason

TOWN COLLECTOR’S OFFICE

Town Collector
Kathleen Burgess

Account Clerk
Sally Gibbs
Lori Oliva

TOWN HALL CUSTODIANS

Head Custodian
David L. Raymond

Custodian
Walter W. Burkhardt

FOREST WARDEN

Fire Chief, Charles W. Klueber

Deputy
Clyde Tripp

KEEPER OF THE LOCKUP

John A. Ford, Jr.

HAZARDOUS WASTE MATERIALS COORDINATOR

Charles W. Klueber, Fire Chief
HEARING CLERK
Thomas M. Guerino

PARKING CLERK
Thomas M. Guerino

BY INSPECTOR OF BUILDINGS
Part-Time Plumbing And Gas Inspector
George Tribou
John Cook, Assistant

BY LIBRARY BOARD OF TRUSTEES
Director
Richard W. Fitzgerald **
Patrick W. Marshall

Assistant Director
Diane M. Ranney

Cataloger/Database Manager
Randall J. Mason

Children’s Librarian
Judith M. Blaisdell

Children’s Assistant
Terry L. Colon

Circulation Assistant
Frances Bogden
Melissa A. Chase
Sandra Cortese
Lee M. Savard
Carie E. Tobey

Custodian
Lee Gresh

FIRE DEPARTMENT

Chief
Charles W. Klueber

Deputy Chiefs
Robert J. Berry*
Daniel L. Doucette
David Cody
David M. Kingsbury
**Lieutenants**

Martin Greene
James Brown

**Firefighters**

William E. Palmer, Jr.*
Michael W. Hodge
Peter C. Lindberg
Dana A. Palmer
Joseph S. Goulart
Ronald H. Eldridge
Julio Pomar
Daniel Finn
Gilbert N. Taylor
Philip W. Tura
Michael J. Mahoney
Thomas Swartz
Dana A. Dupuis
Mark W. Taylor
Brandon Ferro

**Call Officers**

Captain Edward A. Braley
Lt. Kenneth W. Girouard III
Captain Russell Peck

**Call Firefighters**

Stanley C. Eldridge
Robert R. Ronayne
Robert L. Hodge
Mark H. MacNally
William J. Strojny
Kelly McNiff

**Secretary**

Marie C. Meier

**POLICE DEPARTMENT**

**Chief**

John A. Ford, Jr.

**Lieutenants**

Earl V. Baldwin
Richard E. Tavares
Sergeants
Christopher J. Farrell
Dennis R. Woodside
Martha McGonagle
Gary H. Devillez
Richard J. Silvestro
James A. Nelson*
Kim M. Young

Patrolmen
David J. Lonergan
Steven W. Gendron
Kevin M. McMahon
John F. Doble
James P. Dobbins
Michael C. Kelley
Kenneth S. Nelson
Jeffrey A. Lanoie
Kim M. Young
David J. Wilson
James M. Czyryca
Jared P. MacDonald
John R. Stowe
Timothy N. Derby
Michelle R. Cadose
Phillip M. Hanly
Michael J. Mulligan
Christopher W. Wrighter
Wallace J. Perry
Eric M. Diauto
Wendy Noyes
William Donovan
Brian Reynolds**
John R. Stowe

Dispatchers
Marilyn Burgess**
Thomas Spillane
Jeffrey S. Busnengo***
Lee Desrosier
Cheryl Gorveatt
Liberty Evans

Administrative Secretary
Cheryl J. Gomes

Account Clerk
Mary Beth Regan

Part-time Secretaries
Jennifer Chisser
Lynn Shaughnessy

Custodian
Dana Tobey

Summer Specials
Christopher R. Marino***
Glen M. Lugarini
Benjamin H. Amos***
Michael A. Tellier
Thomas P. Shamshak, Jr.***
Deidre Brown
Brandon Esp
Drew Lonergan
Thomas Morgello

Intermittent Officers
Kenneth Girouard
Michael Gratis
George P. Smith
Thomas Spillane
Jeffrey Busnengo***Christopher Slattery
Steve F. ChapmanDaniel Warncke
Timothy MullenChristopher Perry

DEPARTMENT OF PUBLIC WORKS

Superintendent
Rickie J. Tellier

Assistant Superintendent
George Sala

Administrative Secretary
Michelle L. Freeman

Secretary II
Karen A. Cameron

Vehicle Maintenance Foreman
Brain C. Wilson

Mechanics
Edwin Rivera
David Corriveau
Charles J. Ruggiero

Heavy Equipment Operator
Ricky McSweeney

Equipment Operators
Edgardo Gutierrez
Mark McMahon
Jonathan B. Vickery

Truck Drivers/Craftsmen
Frank M. Cox
Edward Ladetto
James W. Woollam, Jr.

Truck Drivers
Thomas J. Parrott
Ronald D. Chambers
Ryan Sadeck
Stephen Peckham

Laborers
Jeffrey Bailey
Eric Beers
Louis DeMatteo
Henrique Goncalves
Matthew Kearns
Kyle LaFlamme
Jamin Maki
Michael Morse
Donald Parker
Michael Sanborn
DISTRICT DEPARTMENT OF VETERANS’ SERVICES
Sidney L. Chase, Director and Agent
Blake Dawson, Local Agent

APPOINTMENTS BY SELECTMEN

Town Administrator
Thomas M. Guerino

Principal Assessor
Donna Barakauskas

Constables
John A. Ford, Jr.
Lee M. Gresh
Russell Tinkham, Jr.

Town Counsel
Robert S. Troy

Associate:
Michael S. Gilman

Registrars of Voters
Arlene Cardoza
Wendy Chapman
Adelaide M. Carrara
Barbara R. Jacobs
Dawn DiLoreto
Barry H. Johnson

COMMITTEE APPOINTMENTS BY SELECTMEN

Ad Hoc Committee to Review DNR Functions
B. Paul Bushueff, Jr.  James Mulvey
Michele W. Ford  William H. Palm, Jr.
David Foynes  R. Hunter Scott
Winfred H. McLane  Walter Slepchuk
Stephen F. Mealy  David Wiggin

Affordable Housing Action Plan Committee/
Bourne Housing Partnership Committee
Cynthia A. Coffin  Coreen V. Moore
Frances Garland Anderegg  Susan Ross
Al Hill  Barbara Thurston
Paula McConnell  Mary-Ellen Wilczynski
Peter J. Meier

17
Archives Committee
Jean Campbell 2006
Virginia McGagh 2007
Barbara Baker 2007
Virginia McGagh 2007
Marie C. Meier 2007
Barbara Condon, Alternate 2006
Barry H. Johnson Ex Officio

Barnstable County Coastal Resources Committee
John J. O’Neil, Jr.
Elizabeth Reedy, Alternate

Barnstable County Dredge Advisory Committee
William Curt Duane
John J. O’Neil, Alt.

Barnstable County Home Consortium
Peter J. Meier

Board of Appeals
James A. Abdu 2006
Timothy Sawyer 2006
Lee Berger 2007
Richard W. Conron 2007
John Priestley, Jr. 2010
Robert Gaynor, Assoc. 2006
Wade M. Keene, Assoc. 2006
Judith Riordan, Assoc. 2006

Bourne Cultural Council
Susan Cushing 2006
Jane Dalton 2006
Michael Dozier 2006
Mary P. Grace 2006
Thomas E. Hanley 2006
Valerie Lawson 2006
Patti Parker 2006
Karen J. Gradowski 2007
Gretchen Phillips 2007
Kathy Timmins 2007
Carolyn Viles 2008
Bourne Financial Development Corporation

Board of Directors
John Harding
John Elwood
Marie Oliva

Incorporators
Joseph Agrillo
Sherry Tucker Brown
Barbara DiCicco-Lawrence
Richard C. Driscoll
Lewis Ferretti
Diane R. Flynn
Robert Galibois
Jim Halliday
Michael Joyce
Reginald Judson
David R. MacLean

James R. McMahon III
Vincent Michenzi
Barry Motta
James Mulvey
Aimee Neading
Kathleen S. Patton
Gordie Pierce
Sallie K. Riggs
James Sorenti
Michael Sorenti
Monique Ward

Buzzards Bay Action Committee
Heidi Marsella
James Mulvey, Alternate

Bylaw Committee
Christopher Farrell
Richard E. LaFarge
Marilyn Morris
Albert F. Beinor
Cynthia A. Coffin
2006
2006
2006
2006
2007

Cable Television Advisory Committee
Carol A. Cheli
Kathleen V. Donovan
Diane R. Flynn
William G. Locke
Donald Provost
Robert Schofield
2006
2006
2006
2006
2006

Cape Cod Commission
Carol Tinkham
2007

Cape Cod Joint Transportation Committee
Richard E. LaFarge
Donald Provost, Alt.
2006
2006
Cape Cod Light Compact Committee
Bourne’s Representative
Robert Schofield 2006

Cape Cod Regional Transit Authority
Robert W. Parady

Capital Outlay Committee
Ronald Anderson 2006
Galon “Skip” Barlow 2006
Richard Conron 2006
Clement DelFavero 2006
Mary Jane Mastrangelo 2006
Lynne Burchill, Ex Officio 2006

Central Information and Liaison Officer for Development
Coreen V. Moore

Charter Review Committee
Wayne Covell John A. Johnson
Richard C. Driscoll, Jr. William W. Locke
Michele Ford Charles J. Miller
Lucia Fulco Dick Wolan
Don C. Hayward

Chief Procurement Officer
Thomas M. Guerino

Commission on Disabilities
Michael Dozier 2006
Stephen Lukacinsky 2006
Donald Uitti 2006
Emily Boudrot 2007
Anne R. Woloschuk 2006

Community Center Building Committee
Elizabeth Connolly
Wayne E. Covell
Daniel L. Doucette
Sharon Travers Gay
John R. Spanks, Jr.
Carole G. Valerie
James T. Wenzel
Community Preservation Committee
Richard Anderson  Peter J. Meier
Richard W. Conron  Donald M. Morrissey
Donald E. Ellis  Lewis C. Schlotterbeck
Melvin Peter Holmes  Sandra Vickery
Barry Johnson

Conservation Commission
Robert Gray  2006
Melvin Peter Holmes  2006
Susan J. Weston  2006
B. Paul Bushueff  2007
John D. Fiske  2007
Bruce MacDonald  2008
Robert Palumbo  2008

Associates:
Michael J. Gratis, Sr.
Elizabeth Kiebala
Michael E. Leitzel

Council on Aging
Thomas E. Hanley  2006
Marie Johnson  2006
Mary C. Fuller  2007
Katherine McCann  2007
Elizabeth M. Songer  2007
Joan A. Tomolonis  2008
Jeanne Towers  2008
Arthur Wills  2008
John A. Ford, Jr.  2009
June Travis  2009

Designer Selection Committee
Vincent E. Corsano
John J. O’Neil, Jr.
John W. Priestly

Education/Scholarship Committee
Ann LaPlante  2006
Ronald L. Cheli, Jr.  2007
Patti Parker  2008
Tami Trask  2008
Jordan Geist  2008
Edmund LaFleur  2008
Historic Commission
Mary P. Reid 2006
Veronica K. Towne 2006
William S. Wright, Jr. 2006
Susan Abbe 2007
Donald Jacobs 2007
Thelma Loring 2007
Donald E. Ellis 2008
Jack MacDonald, Assoc. 2006
Anne R. Woloschuk 2006

Local Comprehensive Planning Committee
Michael Bradley
Howard Crow
Wesley J. Ewell
John Arthur Johnson
William W. Locke

Local Emergency Planning Committee
Local Hazard Mitigation Committee
Joel E. Gould, Director
Sue Alma
Michele Cardose
Cynthia A. Coffin
George Eldridge
John R. Elwood
John A. Ford, Jr.
Paul Gately
Brent Goins
Martin Greene
Carol Kibner
Charles W. Klueber
Beverly Lane
Roger Laporte

Massachusetts Military Reservation Community Advisory Council
Richard F. LaFarge

Massachusetts Military Reservation Impact Area Review
Michael Butler
Judith Conron

Massachusetts Military Reservation Joint Land Use Study Technical Committee
Coreen V. Moore
Massachusetts Military Reservation Joint Land Use Study
Policy Committee
Daniel Doucette
Linda M. Zuern

Massachusetts Military Reservation Senior Management Board
Linda M. Zuern

Open Space Committee
Julie M. Keene 2006
Mark L. Shaevel 2006
Charlotte Stiefel 2006
Kimberly Amaral 2007
Virginia Anderson 2007
Richard W. Conron 2007
Richard Anderson 2008
Andrew Cooney 2008
Valerie Gudas 2008
Barry H. Johnson 2008
Lewis C. Schlotterbeck 2008

Staff
Michael Leitzel
Heidi Marsella
Coreen V. Moore

Private Roads Acceptance Committee
Helen Bresnahan  Coreen V. Moore
Carol A. Cheli  Rickie Tellier
Michael E. Leitzel  Jim Viola

Recreation Committee
Donald M. Morrissey 2006
James T. Wenzel 2006
Roger Maiolini 2007
George Sala 2007
Richard F. White 2007
William Curt Duane 2008
Robert Kruse 2008

Recycling Committee
Charlotte Stiefel 2006
Meredith Chase 2007
Roger W. Kemp 2007
James Boyle 2008
Helen Lyn Dalzell 2008
Staff
Brent Goins
Rickie Tellier

Route 6A Advisory Committee
Donald E. Ellis 2006

Selectmen’s Task Force on Local Pollution and Community Oversight Group for the Storm Water Management Group
Anthony J. Bondi 2006
Helen Bresnahan 2006
Russell A. Cookingham 2006
James Mulvey 2006
Albert Pye 2006
Pauline Townsend 2006

Shore and Harbor Committee
Stephen F. Mealy 2006
Charles Miller 2006
David Wiggin 2006
Richard Libin 2007
R. Hunter Scott 2007
David Crane 2008
Charles Perry 2008

Special Works Opportunities Program Committee
Susan E. Cronin Judith Shorrock
Felicia Karvonen-Jones Kathleen A. Stubstad
Edward Linhares Anne R. Woloschuk

Transportation Advisory Committee
Richard LaFarge Robert W. Parady
Peter Meier Donald Provost

Upper Cape Regional Transfer Station Board of Managers
Brent Goins James Boyle

Veteran’s Graves Officer
Thomas Barclay
## APPOINTMENTS BY MODERATOR

### Finance Committee
- Frank W. Deluca 2006
- John Fuller 2006
- William F. Grant 2006
- Mary Jane Mastrangelo 2006
- L. Mark DeCicco 2007
- John Harding 2007
- Katherine Connor Jones 2007
- Elinor D. Ripley 2007
- Harold DeWaltoff 2008
- Michele W. Ford 2008
- Marilyn Morris 2008
- George Slade 2008

### Personnel Board
- Maryellen Kozar 2006
- Thomas S. Cox 2007
- John G. Foley 2008
- Ronald Morgan 2008

### School Building Committee
- Patricia Cleary
- Mary Jo Coggeshall
- John Conway
- Christopher Farrell
- Rick Howe, Jr.
- Katherine Jones
- Richard A. LaVoie
- Gregory B. Siroonian
- Linda M. Zuern

* Deceased
** Retired
*** Resigned
To the Citizens of the Town of Bourne:

**Finances**
The citizens of the town supported a 1.5 million dollar over-ride which helped to stabilize the budget. Without that over-ride the town would have had to cut several staff positions which would have resulted in an inability to provide adequate services to the citizens. Tom Guerino, the Town Administrator, was able to present a balanced budget at the Annual Town Meeting with cuts of over a million dollars. The Board of Selectmen was proactive in setting parameters for the Town Administrator, asking that the next year’s budget in 2006 fall under 5% growth from the previous year. Due to the steps taken, the town is in much better shape financially.

**Goals**
After the spring election the Board of Selectmen started working with a facilitator in a formalized process to develop long term goals for the town. Each goal will include objectives and the predicted time period to be accomplished.

Goals from the previous years include the purchasing of a Reverse 991 System funded from grant money, donations, and private fundraising. This is a system supported by the Local Emergency Planning Committee that will allow the town to call citizens town-wide or in specific areas during in an emergency, instructing them as to what to do and where to go. It also has a computerized component that calls elderly or handicapped residents who live alone and wish to be called on a daily basis. If there is no response from the individual, the town officials will know that the person needs assistance.

The Board continued to seek ways to maintain the revenues of the landfill while increasing its lifespan, and as a result, voted not to support privatization. The Board was not able to complete negotiations for a co-composting facility, but will continue to research new and efficient technologies that may be used in the future.

The Board proposed a plan to reorganize the Department of Natural Resources similar to that discussed by the Board in 2004, during its goal setting session. The proposal was not well received by the public, and after the public hearing, the Board established an Ad Hoc Committee to look at the functions of the DNR and bring recommendations back to the Selectmen.

The Charter Review Committee appointed by the Selectmen made its recommendations regarding modifications to the Charter at the
Annual Town Meeting. The adopted changes are now before the State Legislature for approval.

Selectmen included in the 2007 fiscal year, authorization for a part-time zoning enforcement officer.

The Board supported the BFDC’s proposal to be funded with grant money and designed to determine the best type of redevelopment for Buzzards Bay while acknowledging wastewater issues.

The Annual Town Meeting adopted the objectives presented by the Local Comprehensive Plan Committee (LCP). This committee, established by the Board of Selectmen three years ago, worked diligently to complete its task of developing a master plan for the town of Bourne. Working with the town planner and Cape Cod Commission consultant, while organizing the information gained from the residents and town boards by means of public forums and meetings, a master plan was developed as a tool to guide the town in future planning. The town officials greatly appreciate the endless hours of work and determination of the members. The Committee will continue to work on recommendations made by the Cape Cod Commission before final approval.

The Town Administrator and Finance Director continued to use the long term plan for forecasting future budgets and areas of concern.

The Town Meeting adopted several new bylaws recommended by the newly formed Zoning By-law Committee.

The Board created a Capital Expenditure Working Group to take an inventory of assets, listing the projected lifespan, and determining a value and cost replacement figure for each item.

**Election 2006**

Judith Conron and Jamie Sloniecki were elected to the Board. The Board thanked Tom Barlow and Richard LaFarge for their past service on the Board. With her resignation, Carol Cheli left a vacancy on the Board after the April election. Recall petitions for two Selectmen will require another election in August.

**Construction**

Although there are still some cost related issues concerning the construction of the new Bourne Veterans’ Community Building, the residents of Bourne have made full use of the facility, scheduling classes and meetings from early morning until late at night.

The Sagamore Flyover is still under construction but making steady progress, while the new Sagamore fire station funded by the state was completed as part of this project.

The Library Trustees developed plans for a new library addition as well as renovations to the existing building.
The School Building Committee held several meetings with Mass Highway Department related to the access road and improvements to Scenic Highway regarding the new elementary school. Bids for the school are to go out in July, and approval at a Special Town Meeting in October is needed for additional costs to support the project.

The storm of December 9, 2005, left extensive damage to the Monument Beach Marina and building resulting in future repairs estimated in excess of $300,000.00.

Long overdue repairs to the Historical Commission Building on Keene Street were finally commenced.

Meetings
The Board met weekly on Tuesday evenings with the exception of additional workshops and a frequency change during the summer months. The agenda and minutes were published on the town website, and the public was encouraged to attend meetings and participate in discussions.

Licenses
As the Local Licensing authority, the Board issued the following licenses during the year.

- Liquor Licenses: 45
- Food Licenses: 81
- Food Vendor: 30
- Weekday Amusement: 23
- Sunday Amusement: 23
- Coin Operated Amusement Devices: 17
- General Licenses: 6
- Innholder/Lodging Licenses: 4
- Auctioneer Licenses: 1
- Junk Dealer’s: 17
- Car Dealer’s: 31

To the Town Administrator, Department Directors, employees, members of committees, and all the volunteers who serve our community in such diverse ways, we extend our sincere thanks. We appreciate the effort of residents from all our villages who work with the town to accomplish common goals. We appreciate the dedication, time and energy that is given unselfishly by many citizens to make this town a better place in which to live.

Respectfully submitted,

Linda M. Zuern, Chairman
Galon “Skip” Barlow, Vice-Chairman
Jamie Sloniecki, Clerk
Judith Conron, Member
Report of the Board of Appeals

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Appeals is governed by Massachusetts General Laws
Chapter 40A.

It is comprised of five regular members and three associate members.

The Board is empowered to hear and decide applications for
Variances, Special Permits, Supportive Findings, and Appeals of
the Decision of the Building Inspector. The Board is also the
Special Permit granting authority for affordable housing projects
under Chapter 40B. On almost all occasions when an application
is approved, the Board attaches conditions to the approval which
it deems to be in the best interest of the Town and the local neigh-
borhood affected. Those conditions generally require the appli-
cant to conform the project as closely as possible to the zoning
bylaws. Those conditions are enforced by the Building Inspector.

During this past year, the Board heard 19 applications for
Variances, approved 16, denied 0, and 3 applications were with-
drawn. The Board heard 29 requests for Special Permits, approved
24, denied 0, and 5 requests were withdrawn. The board heard 2
Requests for Supportive Findings; both were granted. The Board
heard 2 appeals from the decision of the Building Inspector; both
were denied. All withdrawals occurred after concerns were
expressed by the Board.

In addition, the Board heard and approved with conditions 3
affordable housing projects under Chapter 40B: one project will
provide for 16 condominiums, 4 of which will be affordable to
families 80% or below the median income for Barnstable County,
on 2.55 acres; a second project will provide 117 dwelling units,
including 28 apartments affordable to families 60% or below the
median income, and 2 townhouses affordable to families 80% or
below the median income; a third project will provide 80 condo-
miniums, 20 of which will be affordable to families 80% or below
the median income, on 11.62 acres.

The operations of the Board are revenue neutral. Board members
are unpaid volunteers. Appropriate fees are charged to applicants
to reimburse the Town for secretarial and other operational
expenses.

Respectfully submitted,

Lee Berger, Chairman
Report of the Archives Committee

To the Honorable Board of Selectmen,
And the Citizens of the Town of Bourne:

This year has been one of increasing awareness of the resources the Archives provide for research. Topics studied have included the history of families and individuals, the Cape Cod Canal, local businesses, houses and buildings and events. Many people have been particularly interested in finding historical photographs in our large collection. Once again this has only been possible with the support of loyal, dedicated volunteers. We continue to remain open two full days (Mondays and Tuesdays, 9:00 a.m. to 3:00 p.m.) and one evening (Wednesday, 6:30 p.m. to 8:30 p.m.) because of these volunteers.

We have continued to organize and catalogue the contents of the Archives, as well as entering the data the computer. We will be able to help researchers much more effectively as this project proceeds.

Bourne has a rare resource in the Historical Center, and it can be a fascinating place to work. We need volunteers with a wide variety of talents—from working with visitors to cataloguing new accessions to helping to organize the setup of the Archives—and we hope to have interested volunteers come in for a visit and to stay to put those talents to work!

Respectfully submitted,

Jean Campbell
Chairman
Report of the
Board of Assessors

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Assessors was organized in Fiscal ’06 as follows:

J. Malcolm Whitney  Chairman  Appointed  2002-2005
Priscilla A. Koleshis  Clerk  Appointed  2003-2006
Anne Eskstrom  Member  Appointed  2005-2008

The Board of Assessors meets on the second and fourth Tuesday of
the month. The Board held seven meetings with all members in
attendance.

Our staff consists of:

Donna L. Barakauskas  Principal Assessor
Madlon S. Jenkins  Assistant Assessor
Traci M. Langley  Data Collector
Anne Dastous  Clerk
Jean Allison  Clerk

Fiscal Year 2006 total assessed valuation of the Town was
$4,530,488,005 an increase of 1.13% from fiscal year 2005. The
Department of Revenue, on December 15, 2005, approved the
property tax rate of $6.50 per $1,000 of assessed valuation. Total
new growth was $84,771,756, which generated $567,123 in new
tax revenue.

The Board granted exemptions to 358 qualified residents for a total
tax credit of $174,274.15. These exemptions are allowed to those
who are qualified primarily from among the elderly, veterans, the
blind, widows and widowers.

In calendar year 2005 a total of 23,050 motor vehicle excise bills
were issued representing $2,543,232 in revenue and 2400 boat
excise tax bills were issued representing $134,529 in revenue.

The Board completed a revaluation of all property in compliance
with state regulations for fiscal year 2006 and certified by the
Department of Revenue. This process, based upon calendar year
2004 market sales, sets market value on all properties as of January
1, 2005. The average single-family residential value for FY06 is
$450,000, up from an FY05 average value of $399,600, or 12%.
This includes a continued upward rise in values for waterfront or
water-influenced property.
Residential condominiums also reflect increases from a FY06 average value of $234,000 to a FY05 average value of $173,300 an increase of 35%.

The average increase in assessments for commercial/industrial properties was 8%.

Taxpayers can view the results of their assessment over the Internet. Pamphlets containing information on the assessment process “You And Your Property Taxes “ were distributed and are still available at the town hall.

The office is undertaking a cyclical reinspection program, which includes a measure and list of all residential and commercial properties. This program is a recollection of all physical property data in order to maintain data quality and should include an interior inspection and exterior measurements of all structures by appointment with the homeowner. The interior inspection takes only 5 to 10 minutes and will be completed by the assessing staff.

The Board wishes to thank all the Town Departments for their assistance and cooperation.

Respectfully submitted,

J. Malcolm Whitney, Chairman
Priscilla A. Koleshis, Clerk
Anne Eskstrom, Member
Report of the Barnstable County Assembly of Delegates

To the Honorable Board of Selectmen and the Citizens of the Town of Bourne:

The Assembly of Delegates is the legislative branch of County Government. Each town that is located within Barnstable County is duly represented on the Assembly of Delegates with Delegates elected by the voters in each of the municipalities where they reside.

On Tuesday, November 2, 2004, fifteen Delegates were elected to serve during the Assembly of Delegates’ ninth session for a two-year period. On January 2, 2005 the fifteen Delegates were sworn in by County Clerk, Scott Nickerson. Thomas Bernardo (Chatham) was elected Speaker, Dennis Fonseca (Sandwich) was elected Deputy Speaker, and Diane C. Thompson, not a Delegate, was elected Clerk of the Assembly.

The legislative powers of the County are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber of the Assembly of Delegates, First District Courthouse, Barnstable, MA. A Delegate’s vote is a weighted vote based on the 2000 U. S. Decennial Census with Barnstable having the largest vote of 21.52% and Truro having the smallest vote of 0.94%.

During Fiscal Year 2006 the Assembly of Delegates reviewed and adopted the Board of County Commissioner’s budget for fiscal year 2007. The budget reflects minimal increases in the budgets of County departments.

Numerous supplemental appropriations were approved throughout the year using funds that were not anticipated due to increased revenues from the Registry of Deeds. The Assembly of Delegates funded Elders at Risk, a CAC Outreach worker, the Leadership Council, the Cape Cod Community College Diploma Plus Program, the Clean Team, the Harwich Pond Study and the Barnstable Senior Center Classic Café.

Water Quality Initiatives were funded as a result of Regional Initiatives that were formulated over several years and Growth Management set-aside funds were used.
The Assembly of Delegates adopted an ordinance for the purpose of making loans to residents of the County for repairing, replacing and/or upgrading residential septic systems in participating towns pursuant to agreements between the County and residential property owners, including all costs incidental and related thereto. This ordinance was made possible because of legislation that allowed the County to enter into this type of agreement on behalf of the towns in Barnstable County.

The Assembly of Delegates established two new entities as a result of regional need and public input. A Human Rights Commission was established. The Cape Cod Water Protection Collaborative was also established.

The Assembly of Delegates established an Ad Committee to review the report of the Charter Review Committee and to make recommendations to the Assembly of Delegates.

Funding for the Cape Light Compact initiatives for Municipal Energy Efficiency was appropriated, which is an on-going program of the County.

A District of Critical Planning Concern (DCPC) was created in the Pond Village area in Barnstable.

The Cape Cod Commission Enabling Regulations governing review of Developments of Regional Impact was amended to allow for the application of a cumulative DRI threshold in the newly established Growth Incentive Zone in Downtown Hyannis.

A complete list of ordinances adopted by the Assembly of Delegates is available upon request or can be viewed on the Assembly’s web page.

Delegates serve on various Standing Committees. Each Standing Committee reviews certain components of the proposed County budget. Committees examine department budgets, review new programs, and also look at the goals and effectiveness of each program being operated within Barnstable County.

During Fiscal Year 2006 there were six Standing Committees and one Ad Hoc Committee. The Standing Committees were involved with many regional issues. Below is a list of the committees and a brief description of some of the issues that the committees worked on during fiscal year 2006.

The Standing Committee on Finance, in addition to the overwhelming task of reviewing the budget, must look at every major decision rendered by the County that has financial implications. The Committee reviewed the numerous options for allocating the
unanticipated revenues that were received. The Committee remains active throughout each year as new programs are developed and supplemental budgets are required.

The Standing Committee on Natural Resources worked on growth management initiatives and County wastewater management issues.

The Standing Committee on Economic Affairs was involved with the County’s Economic Development Council, the revenues received from the purchase of the Barnstable County license plates, and the grants that were awarded by the County from those revenues.

The Standing Committee on Public Service worked on issues relating to the jail and house of correction, and matters relating to the existing buildings within the County complex.

The Standing Committee on Governmental Regulations reviewed and recommended the adoption of the proposed ordinance regarding amendments to the Code of Cape Cod Commission Regulations, the establishment of the Human Rights Commission, and the Cape Cod Water Protection Collaborative.

The Standing Committee on Health and Human Services worked closely with the Barnstable County Human Services Advisory Council on its prioritization of human services funding needs in Barnstable County, followed the work of organizations dealing with the lack of affordable housing, and witnessed the opening of the assisted living facility located in Pocasset at the former Barnstable County Hospital property, a project it had been following for years.

An Ad Hoc Committee to Review the Charter Report was established to review the report of the Charter Review Committee and to make recommendations to the Assembly of Delegates.

The Clerk of the Assembly of Delegates maintains the Web page for the Assembly. The page includes information about the Assembly, describes the work of the Assembly, and lists the Assembly’s regular meetings and the meetings of its committees. The page provides a short biography about each Delegate. The site can be accessed at http://www.vsf.cape.com/~aojd/.
Listed below are the Delegates elected for the session showing the voting strength of each town:

Ninth Session of the Assembly of Delegates  
(July 1, 2005 through June 30, 2006)

<table>
<thead>
<tr>
<th>Delegate Name</th>
<th>Town</th>
<th>Voting Strength</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thomas Bernardo</td>
<td>Chatham</td>
<td>2.98%</td>
</tr>
<tr>
<td>George D. Bryant</td>
<td>Provincetown</td>
<td>1.54%</td>
</tr>
<tr>
<td>Joseph J. Carrara</td>
<td>Bourne</td>
<td>8.43%</td>
</tr>
<tr>
<td>Dennis Fonseca</td>
<td>Sandwich</td>
<td>9.06%</td>
</tr>
<tr>
<td>Raymond Gottwald</td>
<td>Harwich</td>
<td>5.57%</td>
</tr>
<tr>
<td>John Hodgkinson</td>
<td>Orleans</td>
<td>2.85%</td>
</tr>
<tr>
<td>Marcia King</td>
<td>Mashpee</td>
<td>5.83%</td>
</tr>
<tr>
<td>Thomas K. Lynch</td>
<td>Barnstable</td>
<td>21.52%</td>
</tr>
<tr>
<td>John Ohman</td>
<td>Dennis</td>
<td>7.19%</td>
</tr>
<tr>
<td>Fred Fenlon</td>
<td>Eastham</td>
<td>2.45%</td>
</tr>
<tr>
<td>Roger L. Putnam</td>
<td>Wellfleet</td>
<td>1.24%</td>
</tr>
<tr>
<td>Anthony Scalese</td>
<td>Brewster</td>
<td>4.54%</td>
</tr>
<tr>
<td>Fred Schilpp</td>
<td>Truro</td>
<td>0.94%</td>
</tr>
<tr>
<td>Charlotte Striebel</td>
<td>Yarmouth</td>
<td>11.16%</td>
</tr>
<tr>
<td>Julia C. Taylor</td>
<td>Falmouth</td>
<td>14.70%</td>
</tr>
</tbody>
</table>
Report of the
Barnstable County Dredge Advisory Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

Meetings are held three times a year at the Barnstable County
Court House. There is a meeting in the fall before the dredging sea-
son begins, one during the winter dredging season, and a meeting
after all projects have been completed. I attended all three meet-
ings this year.

If there is a dredging project going on in Bourne, individual meet-
ings are held between Wayne Jedtke, the County Dredge
Superintendent, and town officials (Mike Leitzel- DPW- BSC
Engineering -Department of Natural Resources). Currently, a proj-
et in Monument Beach is under consideration.

Respectfully submitted,

Curt Duane - Chairman
Report of the 
Inspector of Buildings

To the Honorable Board of Selectmen 
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning By-laws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the Zoning By-laws. The office is open from 8:30 a.m. to 4:30 p.m. and we can be reached at (508) 759-0615 option 2-1.

During the 2006 fiscal year a total of 934 building permits were issued for the following:

- New Single Family 89
- New Commercial 13
- Other (Additions, Renovations etc.) 832

In this fiscal year we have generated $155,366.56 in building permit fees.

Respectfully submitted,

Roger Laporte
Inspector of Buildings
Zoning Enforcement Officer
Report of the
By Law Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The By Law Committee consists of 5 members. Richard La Farge
was Chair until April 2005. The other members are Cynthia Coffin,
Christopher Farrell, and Marilyn Morris. The Committee had only
4 members during 2006, due to the resignation of Albert Benoir.

In FY 2006, Selectman Judith Conron was appointed as the
Selectmen's designee to the Committee. With the Charter changes
voted at the May 8, 2006 Town Meeting, no sitting Selectman can
now be appointed to a town committee. Therefore the Committee
is missing two members.

The Committee met three times during FY 2006.

The first meeting was held on September 29, 2005, members present
were: Richard La Farge, Cynthia Coffin, and Marilyn Morris.
Christopher Farrell was absent. At this meeting several changes to
the By laws concerning the Licensing and Control of Dogs were
discussed and voted.

The first change discussed concerned the fee schedule, under
3.1.29 adding a new section “f”, a fee of $1.00 (one dollar) would
be charged for replacing any lost tags with an exception made for
“Guide Dogs”.

The second change discussed was 3.1.29 .g. Adding a definition
of a “kennel” the third change discussed was an amendment to the
current By law, 3.1.29.a. which requires all dogs must be licensed
by January 1st of the year.

The Committee agreed to these changes in the By laws.

These changes were then subsequently adopted at the Special
Town Meeting of October 17, 2005.

The second meeting was held on October 17th 2005. The sole
purpose of this meeting was to approve the minutes of the
September 29th meeting minutes. Present were: Richard La Farge,
Cynthia Coffin, and Marilyn Morris. Christopher Farrell was
absent.

The third meeting was held on May 8, 2006, just prior to the
Annual Town Meeting. Members present were: Cynthia Coffin,
Christopher Farrell, and Marilyn Morris. Judith Conron was
unavailable due to a conflicting meeting of the Board of Selectmen.

The first item was Article 18 of the annual Town Meeting which amended the first section of the Licensing and Control of Dogs. 3.1.29. a. The change requested was to increase the fees for violating the licensing requirements. From $25.00 to $50.00.

The next section concerned penalties for unlicensed dogs, with an increasing scale of fines for continued offenses. 1st offense $20.00, then $30.00, $40.00, and finally $50.00 for each subsequent offense.

Article 18 also added four new sections. Section “h” requires dogs to be vaccinated against rabies, and proof given of said vaccination.

Section “i” addresses Barking/Howling Nuisance. No person shall allow or permit a dog/dogs to annoy any person’s right to peace and privacy by noise within 150 feet from a building, vehicle or conveyance housing a dog for a period of 10 minutes, there is a fine of $50.00 attached to this provision.

Section “j” No banned or removed dog from any other town or municipality may be relocated in Bourne.

Section “k” Cruelty or Negligence...It is unlawful to abuse any animal or deprive an animal of food, drink, shelter, or protection from the weather, or otherwise inflict cruelty as specified under the provisions of M.G.L.Ch 272. s.77. Any violation is subject to a fine of $50.00 for each offense.

This change was approved by the members present.


Article 18 and 19 were unanimously approved by the members present and subsequently approved by a vote of the Annual Town Meeting on May 8, 2006.

Respectfully submitted, for the By Law Committee,

Marilyn Morris, Clerk
Cynthia Coffin
Christopher Farrell
Report of the Buzzards Bay Action Committee

To the Honorable Selectmen and the Citizens of the Town of Bourne:

The Buzzards Bay Action Committee, begun in 1987, brings together town officials from 13 municipalities around Buzzards Bay on a monthly basis to foster regional cooperation and to discuss specific ways for communities to address environmental problems. The BBAC is funded primarily through contributions from participating towns.

The BBAC’s stated goals are:

1. To facilitate regional communication and cooperation among municipal, state and federal agencies.

2. Utilize Coastal Zone Management’s Buzzards Bay Technical Assistance Program to help improve water quality.

3. Assist member communities in the identification and pursuit of funding for pollution control projects.

4. To work together to improve the water quality within Buzzards Bay.

Members of the BBAC meet once a month to discuss pending issues that impact the water quality of Buzzards Bay. Bourne is able to access funding and technical assistance from the Buzzards Bay Project through the BBAC. Our membership in the BBAC also allows Bourne to have a voice in how the Buzzards Bay Project’s grant monies are prioritized. Fiscal Year 2006 focused on evaluating priorities of concern for the Buzzards Bay Watershed as well as the Town of Bourne as part of a larger grant for all Buzzards Bay communities received a tablet PC with GIS capabilities, which will be of great assistance to the Town of Bourne.

Respectfully Submitted,

Heidi Marsella
Bourne Representative
Buzzards Bay Action Committee
Report of the
Cape Cod Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cape Cod Commission provides regional services and serves as a coordinator of many projects and activities that affect all of Barnstable County. The Commission also provides technical assistance to each Cape town on request. Activities involve promotion of affordable housing, demographic and economic data analyses, economic development programs, geographic mapping and data analyses, historic preservation, marine and coastal resource protection, preservation of open space and natural resources, transportation planning and analyses, solid and hazardous waste management, and water quality and water supply protection.

The Cape Cod Commission is charged with reviewing and regulating Developments of Regional Impact, recommending designation of Districts of Critical Planning Concern, and preparing and overseeing the implementation of the Regional Policy Plan, the set of planning policies and objectives that guide development on Cape Cod.

Regional Services

The Cape Cod Commission’s regional work in Fiscal Year 2006 included the following:

Affordable Housing Program
- Continued to coordinate the Barnstable County HOME Consortium programs, which allocated $773,880 this year.
- Continued to coordinate the Cape Cod Commission’s Affordable Housing Technical Assistance Program, which awarded 13 grants totaling $57,450 this year.
- Conducted a nexus study of the relationship between commercial development and affordable housing needs.
- Cosponsored a training workshop for local officials on Chapter 40B permits and updated an inventory of 40B permits in the county.

Economic Development Program
- Coordinated the annual Comprehensive Economic Development Strategy (CEDS) report for Barnstable County.
- Continued to support value-added tourism programs that
highlight the Cape's heritage and natural environment, working with chambers of commerce, the Arts Foundation, and others.

- Continued to provide economic and demographic data to the public, press, and local officials.

**Geographic Information System Program**
- Began an update of the maps that support the Cape Cod Regional Policy Plan.
- Updated the digital data layers for open space protected in Cape towns.
- Updated parcel data and maps from data provided by town assessor’s departments.

**Planning and Regulatory Programs**
- Began the fourth update of the Cape Cod Regional Policy Plan.
- Conducted a public opinion survey of Cape Cod residents on growth and land-use issues and their regulation and management.
- Approved the county’s first Growth Incentive Zone (down-town Hyannis) to encourage revitalization and economic development by reducing the Commission’s regulatory involvement.
- Continued to support Local Comprehensive Plan Implementation Grant work in 13 Cape towns.
- Concluded planning consulting work and coordination of the Joint Land Use Study for the Massachusetts Military Reservation and the four Upper Cape towns.
- Continued to help implement the action plan of the Barnstable County Natural Hazards Pre-Disaster Mitigation Plan.
- Sponsored a workshop about and supported the efforts of town committees with implementation of the Community Preservation Act.
- Continued to coordinate Cape Cod Pathways trail planning and events.
- Continued to provide support for the 2006 update of the Sustainability Indicators Report.
- Completed the regulatory review of 20 Development of...
Regional Impact (DRI) projects and a modification to the Development Agreement for the Falmouth Technology Park.

**Transportation Program**
- Continued to support improvements to public transportation and worked to secure funding and implementation of the new Flex bus service on the Outer Cape.
- Continued to support the work of the Cape Cod Metropolitan Planning Organization, began the four-year update of the Regional Transportation Plan, and completed the annual update of the Transportation Improvement Program (resulting in $65 million of local and regional transportation projects eligible for federal funding between 2006 and 2010).
- Coordinated a study of regional traffic congestion and safety on Route 28 through Chatham, Harwich, Dennis, and Yarmouth.
- Conducted the annual summer traffic-counting program, counting traffic at 192 locations across Cape Cod.

**Waste Management Program**
- Represented Barnstable County on the state Department of Environmental Protection’s Solid Waste Advisory Committee and the Council of SEMASS Communities.
- Began an outreach program to encourage planning for new long-term solid waste disposal contract options in anticipation of the 2015 expiration of current town contracts with SEMASS.

**Water Resources Program**
- Continued to support wastewater management efforts, including the work of the Technical Advisory Committee for the new county Cape Cod Water Protection Collaborative.
- Continued to coordinate the county-funded US Geological Survey groundwater modeling project to evaluate wastewater disposal sites and quantify impacts on wells, estuaries, and ponds.
- Continued to support the Massachusetts Estuaries Project making watershed-based nitrogen-loading assessments of Cape Cod embayments; seven reports were submitted to the state Department of Environmental Protection this year for estuary studies in Barnstable, Bourne, Brewster, Chatham, Falmouth, Harwich, Mashpee, Orleans, and Sandwich.
• Continued to organize the Cape Cod Groundwater Guardian Team, sponsoring water education festivals in 10 schools this year and offering stormwater management education and outreach to towns.

Services Provided to the Town of Bourne

The Cape Cod Commission provided assistance to the Town of Bourne as follows:

Affordable Housing Program
• Provided two HOME Consortium down payment loans and one Soft Second Program loan to Bourne households.
• Provided technical comments to the Zoning Board of Appeals on one Chapter 40B application: Canal Bluffs (November 2005).

Geographic Information System (GIS) Program
• Modified digital data for protected open space and growth incentive zones.
• Assisted the Bourne Financial Development Committee (see Planning section below).

Marine Resources Program
• Provided technical comments on the state Environmental Notification Form for the Phinney’s Harbor Dredging Project.

Planning and Regulatory Programs
• Worked with a coalition of town planning staff and local civic interests, including the Bourne Financial Development Corporation, to develop a planning process and funding proposals to revitalize Buzzards Bay.
• Continued to support the town’s Local Comprehensive Plan (LCP), and provided funding through an LCP Implementation Grant to help the town complete the plan, which was adopted by Town Meeting vote in 2005.
• Provided technical assistance to develop photo-simulations of increased density, mixed-use development, and village design in downtown Buzzards Bay.
• Completed the Commission’s consulting and coordination role for the Massachusetts Military Reservation “Joint Land Use Study.”
• Approved the Development of Regional Impact (DRI) Hardship Exemption application for the National Marine Life Center project.
• Continued to review other DRI proposals, including the proposed CanalSide Commons project and the now-withdrawn Groundwater Analytical project.

**Transportation Program**

• Performed eight road traffic counts, including sections of Route 6 (Scenic Highway and Bypass), Route 25 (ramp only), and Route 28, County Road, and Shore Road.

• Initiated a traffic safety/alternatives study at the Otis Rotary.

**Water Resources Program**

• Contributed the land-use and nitrogen-loading analyses in the technical reports for the Massachusetts Estuaries Project that were released by the School of Marine Science and Technology at the University of Massachusetts–Dartmouth for the Eel Pond/Back River estuary.

• As a joint project with the School of Marine Science and Technology at the University of Massachusetts–Dartmouth, coordinated water quality “snapshots” (seven samples and analyses) of Bourne ponds, including Flax, Lily, Red Brook, and Shop ponds.

• Continued to participate on the Massachusetts Military Reservation (MMR) Impact Area Review Team for the clean-up of groundwater contaminants.
Report of the
Cape Cod Regional Transit Authority

To the Honorable Board of Selectmen and the Citizens of the Town of Bourne:

The Cape Cod Regional Transit Authority (CCRTA) is one of fifteen such regional transit authorities in Massachusetts established under the provisions of General Laws, Chapter 161B. All fifteen towns in Barnstable County are voluntary members of the CCRTA and have representatives on the advisory board. Each town member on the CCRTA advisory board consists of the chairman of the board of selectmen, or his/her designee. This assures local control of public transit in the various regions.

The CCRTA is managed by an administrator appointed by the advisory board. The CCRTA is responsible for providing public transit services within Barnstable County. It provides dial-a-ride, fixed route and contract services in the region. The CCRTA does not itself provide the services; instead, contracts with private transit service providers for transit services in the region, and well as with other RTA's such as GATRA, for example, which provides the “Owl” service between portions of Bourne and Wareham.

The CCRTA receives federal, state and local funding, as well as fare box, contract, and other revenue. The local share is based strictly on ridership and miles used, and is capped by Proposition 2-1/2. A community by vote may withdraw from the CCRTA if it chooses not to receive any public transit services.

The CCRTA is by law the exclusive regulatory agency for all fixed route public transportation which has its origin and destination within Barnstable County.

The CCRTA continues to participate with the Cape Cod Transit Task Force to coordinate routes and schedules now provided by CCRTA, P&B, Councils on Aging, human service agencies and many private non-profit organizations.

The CCRTA is moving forward with the construction of a new maintenance and dispatching center in Dennis, which should be available for occupancy in the Spring of 2007.

After a lot of difficult and time-consuming efforts by member communities on the lower Cape, and assistance from the Cape Cod Commission transportation staff, and financial assistance from the National Park Service and Mass. EOT, this past June the CCRTA
implemented the “Flex Route” service on the lower Cape. This is a fixed route service with flexibility built-in in order to detour off the regular route to pick up passengers unable to get to the bus stops. The Flex Route service is expected to be a model for other similar services throughout the nation.

Efforts continue to restore some level of passenger rail service to the region. The most likely first restoration will be between Middleboro and Wareham, and subsequently to Buzzards Bay.

The CCRTA has a web page on the Internet (www.thebreeze.info). Route maps, schedules, fares and the latest news about Cape Cod public transportation services are provided at this site, as well as links to many other transportation resources in the region.

Respectfully submitted,

Robert W. Parady, CCRTA
Advisory Board Member
Report of the
Cape Light Compact

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

In 2005, metered electric customers in Bourne saved approximately $94,678.16 through the competitive electricity supply contract negotiated by the Cape Light Compact with ConEdison Solutions.

With the participation of 223 Bourne residents from December 2005 to March 31, 2006, in the Solarize Our Schools program, a partnership of Cape Light Compact GreenSM and the Massachusetts Technology Collaborative's CLEAN ENERGY CHOICESM, Bourne Middle School will receive a solar photovoltaic array on their roof. Thanks very much to the residents who participated in the program.

ENERGY EFFICIENCY

From the calendar year 2005 through June 30, 2006, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately $331,885.58 and brought savings to 753 participants of $197,281.45 or about 1,316,543 kilowatt-hours of annual energy saved. These programs include:

- 27 low-income participants
- 41 ENERGY STAR® qualified homes
- Otis Air National Guard Base
- Buzzards Bay Water District, which received $39,600 for four variable speed drives to help save 58,922 kWh annually. This will result in over $8,800 in savings for the Water District per year.
Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge ($0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

The Cape Light Compact also donated Home Energy Detective Kits to libraries throughout Cape Cod and Martha’s Vineyard to help residents become a basic home energy auditor by plugging his or her appliances, one by one, into the Kill-A-Watt™ meter and compiling easy-to-read data on the appliance’s power consumption.

The Bourne Middle School Energy Savers won National Elementary School Rookie of the Year for energy education outreach. The 9 students under the guidance of teacher Peggy McEvoy, held an Energy Expo for fellow students and gave presentations to the local elementary school. They also helped out with the Cape Light Compact’s fall turn-in event in Falmouth. Through the donation from the Cape Light Compact, they sold compact fluorescent light bulbs (CFL) to help finance their trip to Washington DC.

The Cape Light Compact’s education efforts through the NEED program reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy conservation, energy forms, electricity, sources of energy and renewable energy their students. Teacher in-service, educational kits, teacher materials and guest speakers are available free of charge as part of the Compact’s commitment to helping to shape an energy literate and energy efficient society.

Bourne Electrical Customers (approximated)

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<tr>
<th>Energy Efficiency Program</th>
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<tbody>
<tr>
<td>Town-Wide Customers</td>
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Bourne Energy Efficiency Funds (Collected and Paid Back)

<table>
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<tr>
<th>Customer Type</th>
<th>Funds Available**</th>
<th>Funds Paid Back to Participating Customers</th>
<th>Percent of Funds Used By Customers</th>
<th>Townwide Annual Efficiency Savings (kilowatt hours)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low Income</td>
<td>$28,036.73</td>
<td>$98,929.61</td>
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<td>Residential</td>
<td>$67,469.31</td>
<td>$133,984.07</td>
<td>198.59%</td>
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<tr>
<td>Commercial/Industrial &amp; Government</td>
<td>$55,008.00</td>
<td>$98,971.90</td>
<td>179.92%</td>
<td>393,754</td>
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<tr>
<td><strong>Total</strong></td>
<td>$150,514.04</td>
<td>$331,885.58</td>
<td>220.50%</td>
<td>1,316,543</td>
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</table>

** Funds are collected from monthly energy conservation charge on electric bill.

Respectfully submitted,

Robert Schofield

* Bourne’s Representative
Report of the
Capital Outlay Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Capital Outlay Committee met many times during the winter of 05-06. We reviewed dozens of items and projects most sorely needed by the town for one reason or another. A simple rating plan was discussed and accepted by the committee, and then selections were made. Ultimately a handful of proposals were forwarded to Town Meeting and the Committee’s recommendations were approved.

Thank you to the committee members:
    Clement DelFavero
    Ronald Anderson
    Mary Jane Mastrangelo, Finance Committee member
    Dick Conron

The Capital Outlay Committee would like to thank the Shore & Harbor Committee and Bourne Fire Department for working together in replacing the present 37-year-old Boston Whaler with a new Rescue Boat.

Sincere appreciation to Finance Committee member Elinor Ripley and Town Planner Coreen Moore, and our most efficient secretary, Debbie Judge, for their continued guidance, support and advice that they are so willing to share with us.

Respectfully submitted,

Galon “Skip” Barlow, Chairman
Debbie Judge, Recording secretary
## Report of the Collector of Taxes

### TOWN OF BOURNE

#### FISCAL YEAR 2006

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<thead>
<tr>
<th>Year</th>
<th>Type</th>
<th>Refunds</th>
<th>Abatements</th>
<th>Payments to Treasurer</th>
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</thead>
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<td>M. V. Excise</td>
<td>$31,645.54</td>
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#### PRIOR YEARS ABATED EXCISE

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#### PRIOR YEARS ABATED BOAT TAX

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<th>Year</th>
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<th>Abatements</th>
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<td>2007</td>
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<td>2005 State tax</td>
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Respectfully submitted

Kathleen A. Burgess  
Town Collector
Report of the
Community Preservation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Under article 7 of the November 8, 2004 Special Town Meeting, the town voted to adopt Section 298 of Chapter 149 of the Acts of 2004 which allowed the town to replace the Cape Cod Open Space Land Acquisition Program with the Community Preservation Act. The three per cent property tax surcharge along with the state matching funds from the Community Preservation Act, are dedicated to a special "Community Preservation Fund" that may be appropriated and spent for certain open space, historic resources, affordable housing purposes and recreational purposes.

Under Article 8 of the November 8, 2004 Special Town Meeting, it was unanimously voted to add to the town's General By-laws a new Article 8.1 that established the Community Preservation Committee. Under the provisions of the by-law, the committee consists of nine (9) voting members pursuant to the provisions of G.L., c.44B, Section 5. The composition of the of the committee is one from the Conservation Commission as designated by the Commission; one member of the Historical Commission as designated by said Commission; one member of the Planning Board as designated by said Board; one member of the Recreation Committee as designated by the Committee; one member of the Housing Authority as designated by said Authority; and four members as designated by the Open Space Committee. Each member of the committee shall serve for a term of three years or until the person no longer serves in the position or on the board or committee as set forth above, whichever is earlier. Should any of the officers and commissions, boards, or committees who have appointing authority under this by-law be no longer in existence for whatever reason, the Board of Selectmen shall appoint a suitable person to serve in their place.

Duties: The community preservation committee shall study the needs, possibilities and resources of the town regarding community preservation. The committee shall consult with existing municipal boards, including the conservation commission, the historical commission, the planning board, the department of public works, and the housing authority, or persons acting in those capacities or performing like duties, in conducting such studies. As part of its study, the committee shall hold one annual public informational
hearing, or more at its discretion, on the needs, possibilities and resources of the town regarding community preservation possibilities and resources, notice of which shall be posted publicly and published for each of two weeks preceding a hearing in a newspaper of general circulation in the town.

The community preservation committee shall make recommendations to the town meeting for the acquisition, creation and preservation of open space, for the acquisition and preservation of historic resources, for the acquisition, creation and preservation of land for recreational use, for the creation, preservation and support of community housing and for rehabilitation or restoration of such open space, historic resources, land for recreational use and community housing that is acquired or created as provided in this section. With respect to community housing, the community preservation committee shall recommend, wherever possible, the reuse of existing buildings or construction of new buildings on previously developed sites.

The community preservation committee may include in its recommendation to the town meeting a recommendation to set aside for later spending funds for specific revenues are not then available in the Community Preservation Fund to accomplish that specific purpose or to set aside for later spending funds for general purposes that are consistent with community preservation.

In every fiscal year, the Community Preservation Committee must recommend either that the legislative body spend, or set aside for later spending, not less than 70% of the annual revenues in the Community Preservation Fund for open space (not including land for recreational use), not less than 10% of the annual revenues in the Community Preservation Fund for historic resources; and not less than 10% of the annual revenues in the Community Preservation Fund for community housing.

At the April 6, 2006 Annual Town Election it was voted 1,378-yes; 270-no; with 236 blanks to formally adopt the provisions of the Community Preservation Act. The committee members were chosen by their respective appointing authorities and solicited and received applications for funding from various town agencies, committees and non-profit organizations. After reviewing said applications, the committee recommended and the 2006 Annual Town Meeting membership approved the expenditure of CPA funds for the following purposes: Historic Resources - $174,761.00; Open Space - $585,053.00; Community Housing - $174,761.00; Recreation - $275,000.00; and a Budgeted Reserve for all other CPA purposes - $174,761.00.
The Community Preservation Committee members extends its appreciation to our fellow townspeople for your continued support of our efforts to preserve our historic resources; acquire land for open space purposes; develop community housing; and to provide recreational opportunities throughout the community.

Respectfully submitted,

Barry H. Johnson, Chairman
Report of the Conservation Commission

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection By-Law, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of the laws above.

The Conservation Commission is comprised of seven members and three alternates. Robert Gray served as the Chairman and Bruce MacDonald served as Vice-Chairman. The composition of the commission remained the same as the previous fiscal year with the commission being comprised of Paul Bushueff, Jr., John Fiske, Peter Melvin Holmes, Robert Palumbo and Susan Weston. Additionally, Melvin Peter Holmes served as the Conservation Commission's appointee to the Community Preservation Committee and Paul Bushueff served as the appointee to the DNR Review Committee. Three alternates were appointed in this fiscal year: Mike Gratis, Betsy Kiebala & Mike Leitzel. The staff of the Conservation Commission consisted of Heidi Marsella as Conservation Agent and Bette Puopolo as part-time secretary.

During Fiscal Year 2006 the Commission met 26 times, heard a total of 339 public hearings and issued the following number of permits:

- Requests for Determination of Applicability: 106
- Notices of Intent: 50
- Amended Order of Conditions: 8
- Abbreviated Notice of Resource Area Delineation: 0
- Extended Order of Conditions: 5
- Certificates of Compliance: 25
- Total: 194

In addition to formal filings the Commission conducted 7 pre-filing site inspections as well as responding to 78 complaints and issuing 9 emergency certifications. A total of 9 violation letters and 12 enforcement orders were issued. In addition there was a severe winter storm on 12/9/05 that caused much destruction and damage on the coastline of Bourne. Subsequently there was a substantial amount of site visits associated with storm damage at no
charge to the community. Over 90 calls and site visits were associated with this storm damage.

Two conservation restrictions were approved and accepted by the commission and these areas will be preserved in perpetuity as open space under the supervision of the Conservation Commission. In addition, 11 acres of land in Sagamore Highlands was donated from the Bourne Conservation Trust to the Bourne Conservation Commission, creating a public coastal access point. Also, a 3-acre parcel in Bourneedale was placed under the care, custody and control of the Conservation Commission in connection with the Industrial Communications Tower.

The Commission collected in filing fees a total of $56,115.93. This is approximately an 85% increase in revenues from FY05, due largely in part to the filing fee increases the Commission sought and received approval from the Board of Selectmen in Fiscal Year 2004. These fee increases more accurately reflect the cost of the town to provide the services required for the filing. In FY05 the state fees were raised at the Department of Environmental Protection which also resulted in an increase of fees and revenue generated in FY06. Additionally, there was one individual filing fee for an 80-unit condominium complex that was a significant contribution to this total figure. Also, three projects required the hiring of outside consultants for additional review. $6,778.26 was collected from the applicants of the projects and paid to outside consultants.

In FY 06 the Conservation Commission has been involved in commenting on elements of the Local Comprehensive Plan and on the development of a Phase II compliant stormwater bylaw with other Town Departments, including the Town Planner, Board of Health and the Department of Public Works. The commission reviewed a court remand for an ongoing project in litigation since 1996. A decision on the remand is anticipated in Fiscal Year 2007.

The Conservation Commission received a Tablet PC computer via a grant from the Buzzards Bay Action Committee, which supplied all towns within the Buzzards Bay Watershed who applied with a laptop computer with GIS capability. This hardware and software will be a great asset to the Bourne Conservation Commission.

The Commission was also grateful and fortunate in Fiscal Year 2006 to continue its involvement with Barnstable County’s AmeriCorps Cape Cod program. The Conservation Commission received the assistance of AmeriCorps Cape Cod in service projects and via two member placements. Erin Wnorowski (served two days/week) and Julian Neubauer (served one day/week)
worked on enhancing and managing Conservation lands with the Conservation Agent. Two main projects were the focus of FY06: Monks Park and a mural at the Aptucxet Trading Post. At Monks Park a grant was received from the Barnstable County Green Grant Youth Council Program in the amount of $737. These funds in conjunction with numerous donations from local businesses made possible the construction of one picnic table and one bench, one educational sign and the creation of a mural over a previously graffitied railroad underpass. Many thanks are extended to Pocasset Hardware, Mashpee True Value and Tom Walko for their support of this project. At the Aptucxet Trading Post Mural, a $800 grant was received from the Barnstable County Green Grant Youth Council Program. Many thanks are extended to Dudley Jensen, Robin Pierson, Dave Foynes, the Bourne Historical Society, Department of Public Works, AmeriCorps Cape Cod and the Barnstable County Sheriff’s Department Work Crew for their contribution to this project. Without their assistance this interpretive and historical mural would not have been possible.

In addition to these projects, AmeriCorps Cape Cod members assisted the Conservation Commission in maintaining and enhancing various conservation lands, including Conservation Pond, Peaked Cliff and Carter Beal. Additionally, the volunteers of AmeriCorps Cape Cod assisted in implementing the Vistas Project which was designed and permitted to selectively open up views to wetland resource areas in the Town of Bourne that over time have become overgrown. So far, vistas off of Puritan Road, Shore Road, and County Road have been completed. It is hoped that residents in Bourne appreciate their new vistas, opening into such a valuable resource area, both in terms of aesthetics and ecology.

Another project the Commission worked on in Fiscal Year 2006 was the implementation of a proposal that was permitted to enhance the Peaked Cliff Conservation Area by adding additional trails, a small parking lot and installing a fence and plantings to prevent erosion at the site. Beyond the aspects of the project that were permitted in Fiscal Year 2005, the Conservation Commission sought and received grant funds in the amount of $4550 to cover the above listed items as well the replacement of a set of coastal access stairs. In addition to the grant funds, the Sagamore Highlands Homeowner’s Association donated $5,000 towards the repair of the stairs. This project was successfully completed thanks to the assistance and support of many, including: Barnstable County Sheriff’s Department Construction Work Crew and Sheriff James Cummings, Sagamore Highlands Homeowners Association, Dan Reddy, William Held, Bob Spaulding, Mr. & Mrs. Joe
Kennedy, Dave Foynes, Jim Halliday, Paul Bushueff, Jim O'Connell of Woods Hole – Sea Grant Program, the Department of Public Works and the Department of Natural Resources.

A petition was prepared for the USDA under the Wetlands Reserve Program regarding the cranberry bogs off of Puritan Road in FY05. This application was accepted and involves transferring the agricultural rights of the property to the federal government, while the Town of Bourne would receive compensation for those rights, plus 100% the costs of restoration at the site. This is for property that already cannot be developed as it was purchased with open space funds and is now under the care, custody and control of the Conservation Commission. The commission hopes to restore the salt marsh on the property as well as considering restoration of a historic herring run at the site. An article was approved at the May 2006 town meeting authorizing the selectmen to sign the easement deed for this project and the final easement will be signed in FY07. Bernie Taber of the Buzzards Bay Project and Beth Schreier of USDA - NRCS have been especially helpful at preparing and implementing this easement. Their work and assistance was invaluable to the Conservation Commission.

Special thanks are extended to Jay McLaughlin for a donation of funds to use towards the restoration of the Bourne Pond Fishway.

In Fiscal Year 2005, the Conservation Commission, in conjunction with the Department of Public Works and the Board of Health, received a grant of $25,000 from Coastal Zone Management's Coastal Pollution Remediation Grant Program for the design of a stormwater remediation system at Conservation Pond. The design was successfully completed and an application to the same grant program was submitted in Fiscal Year 2006 for implementation of a portion of the designed project. $138,375 was received for the design and all components were successfully implemented, including a bioremediation wetland to treat stormwater runoff. Special thanks are extended to Bernie Taber of the Buzzards Bay Project and AmeriCorps Cape Cod for their assistance in implementing this project.

A Conservation Land Stewardship Program was established in Fiscal Year 2006, encouraging interested community members to help assist the Conservation Commission in the maintenance and protection of conservation lands. A special thanks is extended to Ted Ellis who has faithfully maintained and continues to maintain the Leary Conservation Area off of County Road for over a decade now. His stewardship efforts are greatly appreciated. It is hoped that this program will continue and grow in the upcoming years.
Citizens who are uncertain about the rules and regulations applying to Conservation Commission jurisdiction should contact the commission. Please contact the Conservation office with any questions or concerns.

Respectfully submitted,

Heidi T. Marsella
Conservation Agent
To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This year, the Council on Aging reached a significant benchmark
as it made inroads in being viewed as an “essential service” in the
community. The Council on Aging aim is to be considered the
“3rd leg of the stool,” an aid to Fire and Police when it comes to
safety services, the major objective of the Board of Directors over
the past two years.

Without the Council on Aging services there would be:

- More calls to 911
- More visits to emergency rooms
- More elders in danger of being found on the floor
- Earlier entry into nursing homes

The mission of the Council on Aging is to provide the resources so
that elders may remain in their own homes for as long as possible.
We thank the community for its commitment to our mission.

One of our greatest successes continues to be “Bridging the Years”
Supportive Adult Day program, sponsored by the Friends of the
Council on Aging and held at the Senior Center in our state of the
art Day Center. With our excellent, trained staff, the program pro-
vides a safe, welcoming environment for isolated seniors in need
of social, cognitive and physical stimulation. “Bridging the Years”
is an important option for caregivers needing respite and can
enhance a senior’s ability to stay at home. This year, “Bridging the
Years” expanded to 4 days per week with planned activities from
9-3 p.m., including nutritious lunch, 2 snacks and transportation
for Bourne residents. Cost is $35 per day.

Bourne TRIAD comprised of Police, Fire, DPW, Housing Authority,
VNA of Cape Cod, Council on Aging, Bourne Women’s Club and
Seniors working together culminated many long hours of planning
with the “Parkfest” in September, coordinated by Pat Houde,
TRIAD Coordinator, Keith Songer and Kathy Ieada, TRIAD chairs.
A true community event, more than 600 people enjoyed the mul-
titude of activities.

Additionally, Bourne TRIAD initiated a new 911 cell phone loaner
program for seniors, completed the house numbering compli-
ance project that has made such a tremendous difference to emergency services, and is continuing the very successful “Fire Safe” free smoke detector installation program with the Bourne Fire Department & Americorps.

The Council on Aging continues to be a very strong advocate and pro-active in improving access to mental health services for elders. We continue to be the lead agency for the Upper Cape Consortium and for a second year, partnered with Cape Cod Healthcare Behavioral Health Services to provide capewide in-home mental health determinations for seniors, an initiative funded by Barnstable County. In Bourne, 12 in-home visits were made. We also piloted a small grant initiative for “2 enhanced friendly visitors,” those with skilled backgrounds in behavioral health to be reassurance support for elders experiencing anxiety and depression. We thank Assembly Delegate Joseph Carrara Jr. for his support of our continued funding for the Consortium into 2007.

Another major initiative this year has been the establishment of our “Community Café.” The Café presently offers delicious, nutritious lunches on Mondays & Tuesdays, thanks to our great chef, Joyce Michaud and her cadre of volunteers. It is a wonderful opportunity for socialization and ensures that seniors have a healthy lunch.

As for activities, we have had several wonderful and unique opportunities at the Senior Center this year. Many programs are from partnering with other agencies including:

- Cape Cod Healthcare/Falmouth Hospital: The terrific “Being a Grand Parent” with Dr. Alex Heard, pediatrician - more than 70 grandparents playing a major role in raising their grandchildren attended; the repeat of the statistically significant Healthy Aging and Wellness program; and Dr. Scott Harris, orthopedic surgeon.
- Alzheimer’s Services of Cape and Islands: the Council on Aging hosts 2 early stage Alzheimer’s Support groups monthly for clients and caregivers, and with Dr. Daniel Kombert, Falmouth Hospital and Pfizer held 2 comprehensive memory screens.
- VNA of Cape Cod: monthly health screens, diabetes educational forums, Parkinson’s support group and facilitator for our Changes and Loss support group.

Our staff continues to network effectively in our community and beyond as we advance the work of the Council on Aging. A highlight this year was our Volunteer Luncheon attended by more than 140 volunteers and keynoted by Stephen Abbott, President and
CEO of Cape Cod Healthcare. Sandra Cortese, SHINE Counselor, was feted as Volunteer of the year by her peers and legislators, including Congressman William Delahunt.

We are in frequent communication with our Cape legislative delegation on issues affecting elders. As we have done the past two years, the Director and Administrative Assistant were asked to serve on the Alzheimer’s Winterfest Festival planning committee, chaired by Representative Jeffrey Perry.

In conclusion, the Council on Aging continues to be a thriving, viable organization with the help of 448 volunteers. We strive to be the “one stop shopping” for seniors in Bourne and this year we were to 2,648 seniors and their families.

Respectfully submitted,

Sandra A. Vickery, Director
Marie Johnson, Vice Chair
To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Cultural Council and the Massachusetts Cultural Council have awarded the following grants for the 2006 fiscal year:

$100  Hoxie Elementary School – Zeiterion Theater: Mathemagic
$150  Peebles Elementary School – Zeiterion Theater: The Adventures of Huck Finn
$100  St. Margaret’s Regional School – Plimoth Plantation
$150  Otis Memorial Elementary School PTA – Robert Rivest Mime/Literary Alive
$126  Friends of the Bourne Council on Aging – Mid Cape Chorus
$  85  Bourne Historical Society, Inc. – Exhibit Society’s Artifacts
$350  Cape Cod Canal Region Chamber of Commerce – Concerts in the Park
$200  Upper Cape Multicultural Committee, Inc. – Martin Luther King Community Event
$180  Maggie Carchrie – Music Therapy Sessions/Bourne Early Childhood Council
$100  Melissa Woringer – Looking Up – Thematic Art Exhibit
$185  Cape Cod Art Association – Come Paint with Us/Instructional Videos
$150  The Falmouth Chorale – Community Performances
$250  Derek Riley – Sculpture by the Bay

A total of $2126.00 was awarded to the aforementioned grants with $2014.00 from the state funding and $112.00 from miscellaneous income.

In 2003 and 2004 the Bourne Cultural Council conducted a total of two artists’ studio tours for a public arts project. We also asked Bourne residents and businesses for donations. Although this past year we did not have an official effort to raise funds we did receive a $100.00 donation from Berger and Markir which brought the
total up to $7400.00. The Bourne Cultural Council will continue to hold fund raising events in order to raise money for the proposed public arts project.

During the 2006 fiscal year, the Bourne Cultural Council consisted of the following members: Susan Cushing, Jane Dalton, Thomas E. Hanley, Patti Parker, Mary P. Grace, Valerie Lawson, Gretchen Phillips, Kathy Timmins, Karen J. Gradowski, Michael T. Dozier and Carlodyn Viles for a total of eleven members.

According to the Massachusetts Cultural Council guidelines, the term of membership for a council member is three years; members can serve a maximum of two consecutive terms, or a total of six years, unless the appointing authority removes a member before the expiration of a term. Members must remain off the council for a one year interval before serving additional terms.

Three of our members, Thomas E. Hanley, Mary P. Grace and Patti Parker have served six successive years and therefore must remain off the council for one year before being eligible to serve on the council again. Therefore, for the next fiscal year there are three vacancies on the Bourne Cultural Council.

Respectfully submitted,

Thomas E. Hanley
Chairman
To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the Data Processing Department for the fiscal year ending June 30, 2006.

July of 2005, the Town Collector’s Financial Software module conversion was completed. All bill processing was converted to in-house laser printing, which includes Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Sewer, Mooring and Marina bills.

Online payments can now be made by accessing www.townofbourne.com, selecting Online Payments. You can pay either by cash transfer at no additional charge or credit card for an additional fee.

The Payroll/Personnel Software module is being tested with an anticipated completion date of the fall of 2006.

Projects during the year have included:

• Annual PC replacements
• Installation of new hardware (PC’s and printers)
• Conversion of Collections software
• Testing of Payroll/Personnel software
• Upgrade Town Hall switches

Other tasks performed during the year:

• Provide computer services, support and training to all Town Hall departments for both financial applications and office automation. Financial application support to the School Business Manager’s Office and other remote departments.
• Preparation and printing of 15,000 quarterly Real Estate and Personal Property tax bills
• Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
• Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees
• Maintenance and processing of the Town and School payroll on a weekly cycle, thus producing monthly, quarterly and annual reporting

• Annual budget document preparation for all Town Departments to be presented to the Finance Committee

• Creates or assists with creating or updating new spreadsheets, templates and databases

• Upgrades all hardware and software as required

• Performs the daily backup of the network

• Install and troubleshoot all desktop PC’s

• Assist remote locations

• Maintains the Town of Bourne website

Please visit the Town of Bourne’s website at http://www.townofbourne.com or email any employee at Town Hall by using the first letter of the employee’s first name and their last name@townofbourne.com.

Respectfully submitted,

Carol Johnson, Data Processing Director
Report of the Education/Scholarship Committee

To the Honorable Board of Selectmen and the Citizens of the Town of Bourne:

Our committee utilizes funds that the citizens of the Town of Bourne generously donate with their real estate tax payments. During the 2006 fiscal year our funds were very low and we were only able to award one scholarship and fund one grant request to a teacher in the Bourne School system.

Our committee met once last year to review grant applications. We granted the following monies to Bourne teachers during the 2006 fiscal year:

Fall 2005 6 applications received, 1 awarded monies, 5 denied/redirected

<table>
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<tr>
<th>Name</th>
<th>Amount</th>
<th>School/Project</th>
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<tr>
<td>Brigette Bass</td>
<td>$300.00</td>
<td>Otis Memorial Elementary School &quot;Multisensory Handwriting Cart&quot;</td>
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In June 2006, a $400 scholarship was awarded to Franchesca Venezia.

The scholarship and grant were made possible through the support of the people of Bourne. The mini-grant funds encourage and reward creativity in the Bourne teaching staff. The scholarship monies enable high school students to further their education. The Town of Bourne Education/Scholarship Committee commends Bourne’s citizens for their past generosity and encourages the townspeople to consider future donations so that we may continue granting to our teachers and students.

Respectfully submitted,

Patricia Parker, Chairman
Report of the
Finance Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne.

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 15 members—appointed by the Moderator—who serve three-year terms and must maintain attendance standards as specified in the bylaws. The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for Town Meeting, and also meets periodically throughout the balance of the year including fall Special Town Meetings when called.

During the year ended June 30, 2006, we reviewed a total of 13 articles relating to the Special Town Meeting on October 17th, 2005, and 39 articles in the Annual Town Meeting and Special Town Meeting held on May 8th, 2006.

It is important to note that at the October 2005 Special Town Meeting, a Proposition 2 1/2 Override was passed by an overwhelming majority and went on to pass easily at the ballot election. This event stabilized the Town's finances by increasing the tax levy by $1,500,000 and precluded the use of dwindling reserves to fund the operating budget.

The Finance Committee recommended the Override unanimously but made it clear that better and more thorough financial planning take place by the Town Administrator with strong policy guidance from the Board of Selectmen. At this writing the budget process is about to begin for FY 08 and we encourage the Board and the Town Administrator to be diligent in their efforts.

The Finance Committee held some 25 meetings that usually took place at the Bourne Public Library on Monday nights. These meetings were primarily held to review the details of the Town's proposed override and the operating budget for fiscal 2006 prepared by the Town Administrator as well as all other articles coming before both Town Meeting and the Special Town Meetings.
We heard from various department heads and employees of the Town as well as members of the financial staff. In addition, sponsors of articles proposed by various Town committees, private petitioners and residents made presentations and were provided opportunities to present their positions in support of, or in opposition to, each article.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective member presented a motion for the article and provided an overview to explain the Finance Committee’s recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was available 2 weeks before Town Meeting and included a comprehensive report on the past fiscal year, an overview of the proposed FY 2007 budget, and our comments and recommendation on each article.

In addition to reviewing articles, Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws. Areas of involvement included: the Capital Outlay Committee, the By-law Committee, School Building Committee, School Budget Working Groups, ISWM Working Group, long-term financial planning and our marina operations.

In addition as the Town began to face various fiscal and operating problems new town-wide working groups were formed. Finance Committee members were and still are active members. Those groups include: The Special Capital Planning Committee, The DNR Advisory Committee, and the Human Services Ad Hoc Committee.

At the May Annual Town Meeting the Finance Committee Chairman Hal DeWalttoff gave an in depth presentation to Town Meeting explaining the Town’s fiscal position; the effect of the Prop. 2 ? Override and the decision to limit Operating Expenses to under 6%. The point was made that this was a sound and prudent decision by the Board, but the question raised is will it hold? Is it too tight, not letting the Town deliver the services the citizens need and demand? The so-called “structural deficit” that has and will continue to put great pressure on reserves and services still exists although the FY 07 budget appears to have narrowed the gap.

The Finance Committee’s position has been and remains that the Town must do the in depth work necessary to provide a practical plan to bring the Town back to fiscal stability. In that regard, the Finance Committee stands ready to support this important effort.

Respectfully submitted,

Hal DeWalttoff, Chairman
Report of the Fire Department

To the Honorable Board of Selectmen and the Citizens of the Town of Bourne:

As some of you know, I have announced my plans to retire at the end of this calendar year. It has been my honor to serve you, the citizens’ of Bourne, for almost thirty-six years. I have enjoyed my time here and have experienced many changes and improvements over these many years.

Since this will be my last town report let me take this opportunity to thank the many dedicated men and woman of the Bourne Fire Department for your hard work and dedication to your profession. You are the best and brightest and I know that the Town will be in good hands after my departure. I’ll really miss each and every one of you. Please stay safe and remember, “Everyone goes home safely.”

I would also like to thank all of the other Town of Bourne Departments, Department Heads and employees. Your cooperation and support has been nothing less than extraordinary! As I have said many times, the Town of Bourne’s true strength is the compassionate and dedicated employees that work every day to improve the lives and safety for all of the citizens and visitors to this great Town. Bourne is so very fortunate to have departments that all work together for the common good of all. Good luck to you all in the future.

Fiscal 2006 is finally over and I must admit that it held many challenges for us all. We started this year with the possibility of major reductions in our firefighting force as well as other town departments and services. Budgets were severely reduced and the impacts are evident in all town departments. An override was proposed and the Bourne citizens came through, as they usually do, and averted many of these catastrophic reductions by its passage. I can assure you that as budgets continue to be “level funded” or reduced, we will continue to provide our citizens with the highest levels of services that we can safely provide.

This has been another very busy year with calls for services, both fire and ambulance calls increasing again. We have truly come to a point where, without additional resources and personnel, our ability to provide the many types of services that we currently provide will be compromised.
I cannot close this report without saying a few words about two good friends, and comrades, that died this past year, Firefighter William E. Palmer, Jr. and Deputy Chief Robert J. Berry. They both exemplified the role of civil servant, husband, father and, to each and every member of this department, friend. I cannot remember two more caring and compassionate people and both men will be missed by all of us and it was our honor to have known and worked with these wonderful men. They will never be forgotten!

Respectfully submitted,

Charles W. Klueber, Fire Chief
BOURNE FIRE DEPARTMENT

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

THE FOLLOWING FISCAL YEAR 2006 REPORT IS HEREBY SUBMITTED FOR THE FIRE DEPARTMENT.

INSPECTIONS:

OIL BURNER 44
26-C COMMERCIAL CONSTRUCTION 10
26-E RESIDENTIAL SMOKE 0
26-F HOME RESALE 317
NEW HOME CONSTRUCTION 136
ABOVE GROUND TANK INSTALLATION 0
UNDERGROUND STORAGE TANK INSTALLATION 4
UNDERGROUND STORAGE TANK INSTALLATION REMOVAL 4
PROPANE TANK INSTALLATION 8
WOOD/COAL STOVE 29
FIRE ALARM 21
HOODS 9
MARINAS 12
GASOLINE STATIONS 5
NURSING HOMES 8
CLINICS 19
FUEL TRUCKS 22
SCHOOLS 12

INSPECTIONS FY'06 660

PERMITS ISSUED:

COMMERCIAL CONSTRUCTION 13
NEW HOME CONSTRUCTION 130
SMOKE DETECTOR COMPLIANCE 26-F 305
OIL BURNER 81
U.S.T. INSTALLATION 4
U.S.T. REMOVAL 4
STORAGE ABOVE 0
BLASTING 0
BLACK POWDER 1
TAR POTS/ TORCH 0
WASTE OIL INSTALLATION 1
WASTE OIL REMOVAL 0
L.P. GAS/ABOVE 0
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**PERMITS FY-06**

**1. FIRE/EXPLOSION:**

- 100. FIRE, STOVE: 10
- 110. FIRE OTHER: 0
- 111. BUILDING FIRE: 20
- 112. FIRES IN STRUCTURE OTHER THAN BLDG: 2
- 113. COOKING FIRE, CONFINED TO CONTAINER: 8
- 114. CHIMNEY OR FLUE FIRE: 4
- 116. FUEL BURNER/BOILER MALFUNCTION: 5
- 118. TRASH OR RUBBISH FIRE, CONTAINED: 1
- 122. FIRE IN MOTOR HOME, CAMPER, REC. VEH.: 1
- 130. MOBILE PROPERTY (VEHICLE) FIRE, OTHER: 1
- 131. PASSENGER VEHICLE FIRE: 9
- 132. ROAD FREIGHT OR TRANSPORT VEHICLE FIRE: 1
- 138. OFF-ROAD VEHICLE OR HEAVY EQUIP. FIRE: 0
- 140. NATURAL VEGETATION FIRE: 1
- 141. FOREST, WOODS OR WILDLAND FIRE: 5
- 142. BRUSH, OR BRUSH & GRASS MIXTURE FIRE: 10
- 143. GRASS FIRE: 3
- 150. OUTSIDE RUBBISH FIRE: 0
- 151. OUTSIDE RUBBISH, TRASH OR WASTE FIRE: 2
- 153. CONSTRUCTION OR DEMOLISION LANDFILL FIRE: 0
- 154. DUMSTER OR OTHER OUTSIDE TRASH RECEPT.: 0
- 160. SPECIAL OUTSIDE FIRE, OTHER: 1
- 162. OUTSIDE EQUIPMENT FIRE: 0
- 163. OUTSIDE GAS OR VAPOR COMBUSTION EXPLOSION: 0
- 170. CULTIVATED VEGETATION CROP FIRE, OTHER: 0

**2. OVERPRESSURE RUPTURE:(NO COMBUSTION)**

- 210. OVERPRESSURE RUPTURE FROM STREAM: 2
- 251. EXCESSIVE HEAT, SCORCH BURNS WITH NOignition: 17
3. RESCUE CALLS:
300. RESCUE EMERGENCY MEDICAL CALL (EMS) CALL, OTHER 9
311. MEDICAL ASSIST, ASSIST EMS CREW 160
321. EMS CALL, EXCLUDING VEHICLE ACCIDENT WITH INJURY 2,151
322. VEHICLE ACCIDENT WITH INJURIES 229
323. MOTOR VEHICLE/PEDESTRIAN ACCIDENT 5
340. SEARCH, OTHER 2
351. EXTRICATION OF VICTIM(S) FROM BUILDING/STRUCTURE 2
352. EXTRICATION OF VICTIM(S) FROM VEHICLE 5
353. REMOVAL OF VICTIM FROM STALLED ELEVATOR 3
361. SWIMMING/RECREATIONAL WATER AREAS RESCUE 4
365. WATCRAFT RESCUE 1
381. RESCUE OR EMS STANDBY 15

4. HAZARDOUS CONDITIONS/STANDBY:
400. HAZARDOUS CONDITION, OTHER 14
410. FLAMMABLE GAS OR LIQUID CONDITION 3
411. GASOLINE OR OTHER FLAMMABLE LIQUID SPILL 17
412. GAS LEAK (NATURAL GAS OR LPG) 24
413. OIL OR OTHER COMBUSTIBLE LIQUID SPILL 7
421. CHEMICAL HAZARD (NO SPILL OR LEAK) 1
422. CHEMICAL SPILL OR LEAK 3
423. REFRIGERATION LEAK 0
424. CARBON MONOXIDE INCIDENT 11
440. ELECTRICAL WIRING/EQUIPMENT PROBLEM 17
441. HEAT FROM SHOR CIRCUIT (WIRING), DEFECTIVE/WORN 2
444. POWER LINE DOWN 16
445. ARCING, SHORTED ELECTRICAL EQUIPMENT 21
461. BUILDING OR STRUCTURE WEAKENED OR COLLAPSED 0
462. AIRCRAFT STANDBY 1
463. VEHICLE ACCIDENT, GENERAL CLEANUP 1
471. EXPLOSIVE BOMB REMOVAL 0

5. SERVICE CALLS:
500. SERVICE CALL, OTHER 24
511. LOCKOUT 28
520. WATER PROBLEM, OTHER 36
522. WATER OR STREAM LEAK 12
531. SMOKE OR ODOR REMOVAL 21
541. ANIMAL PROBLEM 3
542. ANIMAL RESCUE 4
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</tr>
<tr>
<td>571.</td>
<td>COVER ASSIGNMENT, STANDBY, MOVEUP</td>
<td>37</td>
</tr>
</tbody>
</table>

**6. GOOD INTENT CALLS:**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>600.</td>
<td>GOOD INTENT CALL, OTHER</td>
<td>26</td>
</tr>
<tr>
<td>611.</td>
<td>DISPATCHED &amp; CANCELED EN ROUTE</td>
<td>21</td>
</tr>
<tr>
<td>621.</td>
<td>WRONG LOCATION</td>
<td>4</td>
</tr>
<tr>
<td>631.</td>
<td>AUTHORIZED CONTROLLED BURNING</td>
<td>3</td>
</tr>
<tr>
<td>632.</td>
<td>PRESCRIBED FIRE</td>
<td>1</td>
</tr>
<tr>
<td>641.</td>
<td>VICINITY ALARM (INCIDENT IN OTHER LOCATION)</td>
<td>2</td>
</tr>
<tr>
<td>650.</td>
<td>STEAM, OTHER GAS MISTAKEN FOR SMOKE</td>
<td>6</td>
</tr>
<tr>
<td>651.</td>
<td>SMOKE SCARE, ODOR OR SMOKE</td>
<td>11</td>
</tr>
<tr>
<td>652.</td>
<td>STEAM, VAPOR, FOG OR DUST THOUGHT TO BE SMOKE</td>
<td>1</td>
</tr>
<tr>
<td>671.</td>
<td>HAZMAT RELEASE INVESTIGATION W/N0 HAZMAT</td>
<td>7</td>
</tr>
</tbody>
</table>

**7. FALSE ALARMS:**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>700.</td>
<td>FALSE ALARM OR FALSE CALL, OTHER</td>
<td>37</td>
</tr>
<tr>
<td>710.</td>
<td>MALICIOUS MISCHIEVOUS FALSE CALL, OTHER</td>
<td>2</td>
</tr>
<tr>
<td>711.</td>
<td>MUNICIPAL ALARM SYSTEM, MALICIOUS FALSE ALARM</td>
<td>5</td>
</tr>
<tr>
<td>712.</td>
<td>DIRECT TIE TO FD, MALICIOUS FALSE ALARM</td>
<td>6</td>
</tr>
<tr>
<td>713.</td>
<td>TELEPHONE, MALICIOUS FALSE ALARM</td>
<td>0</td>
</tr>
<tr>
<td>714.</td>
<td>CENTRAL SYSTEM, MALICIOUS FALSE ALARM</td>
<td>0</td>
</tr>
<tr>
<td>721.</td>
<td>BOMB SCARE – NO BOMB</td>
<td>0</td>
</tr>
<tr>
<td>730.</td>
<td>SYSTEM MALFUNCTION, OTHER</td>
<td>16</td>
</tr>
<tr>
<td>731.</td>
<td>SPRINKLER ACTIVATION DUE TO MALFUNCTION</td>
<td>0</td>
</tr>
<tr>
<td>732.</td>
<td>EXTINGUISHING SYSTEM ACTIVATION DUE TO MALFUNCTION</td>
<td>0</td>
</tr>
<tr>
<td>733.</td>
<td>SMOKE DETECTOR ACTIVATION DUE TO MALFUNCTION</td>
<td>54</td>
</tr>
<tr>
<td>734.</td>
<td>HEAT DETECTOR ACTIVATION DUE TO MALFUNCTION</td>
<td>1</td>
</tr>
<tr>
<td>735.</td>
<td>ALARM SYSTEM SOUNDED DUE TO MALFUNCTION</td>
<td>58</td>
</tr>
<tr>
<td>736.</td>
<td>CO DETECTOR ACTIVATION DUE TO MALFUNCTION</td>
<td>16</td>
</tr>
<tr>
<td>740.</td>
<td>UNINTENTIONAL TRANSMISSION OF ALARM</td>
<td>32</td>
</tr>
<tr>
<td>743.</td>
<td>SMOKE DETECTOR ACTIVATION, NO FIRE – UNINTENTIONAL</td>
<td>41</td>
</tr>
<tr>
<td>744.</td>
<td>DETECTOR ACTIVATION, NO FIRE – UNINTENTIONAL</td>
<td>10</td>
</tr>
<tr>
<td>745.</td>
<td>ALARM SOUNDED, NO FIRE – UNINTENTIONAL</td>
<td>77</td>
</tr>
<tr>
<td>746.</td>
<td>CARBON MONOXIDE DETECTOR ACTIVATION, NO CO</td>
<td>9</td>
</tr>
</tbody>
</table>

81
8. SEVERE WEATHER, NATURAL DISASTERS:
812. FLOOD ASSESSMENT 8
814. LIGHTNING STRIKE (NO FIRE) 2

9. SPECIAL INCIDENT TYPES:
900. SPECIAL TYPE OF INCIDENT, OTHER 6
911. CITIZEN COMPLAINT 11

TOTAL NUMBER OF INCIDENTS 3,522

10. MUTUAL AID:
MUTUAL AID GIVEN 110
MUTUAL AID RECEIVED 57
MUTUAL AID RESCUES GIVEN 60
MUTUAL AID RESCUES RECEIVED 28

TOTAL FIRE RESPONSES: 946
TOTAL RESCUE INCIDENTS: 2,586
GRAND TOTAL DEPARTMENT INCIDENTS: 3,532

VEHICLE RESPONSES: 6,748
ENGINES 1014
LADDERS 51
RESCUES 2,677
OTHERS (BRUSH TRUCKS/CARS/PICK-UP, ETC.) 3,006

FIRE PERSONNEL RESPONSES: 3,196
RESCUE PERSONNEL RESPONSES: 7,701

TOTAL PERSONNEL RESPONSES: 10,897
Report of the
Plumbing And Gas Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 1017 Plumbing & Gas permits were issued for the fiscal year 2006. The sum of $51,430.00 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 2-1. The Plumbing & Gas Inspector can be reached in the office on Monday - Friday from 8:30-9:30 a.m.

Respectfully submitted,

George Tribou
Plumbing & Gas Inspector
Report of the
Board of Health

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following is a summation of the inspections and operations of
the Bourne Board of Health for FY 2006. Overall the general
responsibilities of the Board of Health have continued to increase
over the last year. Not only are we expected to undertake the nor-
mal daily requirements of licensure and inspections for a myriad
of health related operations, but now local Boards of Health are
being requested by the Department of Public Health to be the lead
agency in the drafting and execution of plans for pandemic flu and
possible bioterrorist attacks or other outbreaks. New construction
seemed to decline this year. The number of septic permits
remained fairly consistent with FY 2005 figures and there are
many permits pending, but it seems that the real estate boom seen
over the last few years is slowing. The Board of Health office con-
tinues to find itself juggling a variety of health responsibilities with
licensing of food establishments, disposal installers, tanning
salons, and recreational camps, to name a few, and with inspec-
tions of those establishments, with the conduction of percolation
tests, permit review, and septic installations. Additionally the
Board of Health, along with other departments, has been required
to address the issue of stormwater. Permitting Title 5 septic systems
continues to be a major portion of our daily work. As always,
however, we must also deal with questions from the public, and
issues related to drinking water, bathing beach water quality,
housing, lead, potassium iodide, and rabies to name only a few.
One of the major burdens of the office is to be available to answer
the numerous phone calls which come into the office each day
and to also be in the field conducting the necessary inspections.
Prioritization is key to our success or failure.

The Board of Health office is staff by myself, Cynthia Coffin, full-
time Health Agent; Heather Gallant, full-time Health Inspector;
and Lisa Collett, full-time Secretary. The staff are overseen by the
present five-member, part-time, Board of Selectmen and the Town
Administrator, Tom Guerino, as are all Town Departments. The
office personnel, themselves, also answer to the five-person elect-
ed Board of Health. This elected Board is the one which grants
variances and waivers to existing State and local regulations, con-
ducts enforcement and penalty hearings, and promulgates new
Board of Health regulations. For FY 2006 the Board of Health con-
sisted of Steven A. MacNally (Chairman); Kathleen Peterson (Vice-Chairman until April 12, 2006 and Co-Chairman for the rest of the fiscal year); Galon Barlow Jr. (Secretary until April 12, 2006); Joseph Sorenti Jr. (Secretary from April 12, 2006); and Donald Uitti. Mr. MacNally’s term on the Board of Health expires April 2007, Ms. Peterson’s and Mr. Sorenti’s terms expire April 2008, and Mr. Uitti’s and Mr. Barlow’s terms expire April 2009. This governing Board still meets the second and fourth Wednesday of every month. Meetings are generally held in the lower conference room at the Town Hall. For FY 2006, the Board of Health held 22 meetings. Mr. MacNally was present for 17, Ms. Peterson for 19, Mr. Barlow for 20, Mr. Uitti for 15, and Mr. Sorenti for 9, of those meetings. The Health Agent, Cynthia Coffin, was present for 21 and Lisa Collett, the secretary, was present for 20. This volunteer Board consistently tries to equitably enforce existing State and local Board of Health regulations and the Massachusetts State Laws. It should be remembered that this five-member Board, as well as many other Boards in Town government, are comprised of volunteers and that these volunteers try to protect the health of the general public and preserve Bourne’s natural resources, while addressing residents’ rights and desires. During the meetings held by the Board, members heard 95 requests for variances or waivers from Title 5 and local Board of Health septic regulations, 3 general complaints, 1 housing non-compliance, 11 tobacco related issues, and 10 septic non-compliance issues, along with other health-related discussions.

The Board also held a couple of well attended sessions regarding the possible amendment of the existing boat-mooring regulation. This matter has been placed on the Board of Health agenda consistently over the last few months. It began as a discussion as to whether the existing Board of Health regulation regarding occupancy of boats at moorings needed to amended. This agenda item encouraged a great deal of debate from concerned audience members. If the intent of the existing regulation is followed, those on their boats will use adequate shore facilities and the concern about illegal boat-waste dumping should be unwarranted. The Board of Health has decided to continue the discussion on this item to a later date as it chose not to make any decisions during the boating season. This item may be brought up at a later date for review.

In addition, during FY 2006 the Board amended its Alternative Testing and Tracking regulation to include a testing for total nitrogen. This will make the testing parameters more applicable to the Board requirements and will reflect the standards of Title 5. The Board also amended a pre-existing flood zone regulation to refer-
ence existing flood maps, and any changes which might be made to those maps in the future. Lastly, the Board amended its existing tobacco regulation for clarification and to make it consistent with part of the new State regulations and to address issues raised by the Barnstable County Tobacco Control Program. The local regulation is still more stringent than the State regulations, as smoking in private clubs is still prohibited.

As has been stated in past years’ reports, the Board of Health office deals with numerous public health issues. In one day we can be faced with issues regarding septic systems, housing complaints, garbage, illegal dumping, nuisances, noise complaints, rabies, flu pandemic, and bathing beaches. The office is also responsible for inspections of food establishments, recreational camps, massage therapist operations, semi-public pools, tanning salons, and tobacco retail stores. In addition, we must all have general knowledge regarding drinking water, sanitary landfills, wastewater treatment plants, lead, asbestos, cemeteries, West Nile virus, rabies, and, recently, bioterrorism and incident command.

Following is a list of the inspections conducted and licenses issued by the Board of Health office from July 1, 2005 to June 30, 2006:

Inspections:

<table>
<thead>
<tr>
<th>Category</th>
<th>Inspections</th>
<th>Permits issued</th>
</tr>
</thead>
<tbody>
<tr>
<td>Barns</td>
<td>28</td>
<td></td>
</tr>
<tr>
<td>Bed &amp; Breakfasts</td>
<td>13</td>
<td>19</td>
</tr>
<tr>
<td>Campgrounds</td>
<td>2</td>
<td>36</td>
</tr>
<tr>
<td>Excavation Checks</td>
<td>123</td>
<td>36</td>
</tr>
<tr>
<td>Fires</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Garbage Complaints</td>
<td>14</td>
<td>9</td>
</tr>
<tr>
<td>Hazardous Materials Releases</td>
<td>2</td>
<td>8</td>
</tr>
<tr>
<td>Housing Complaints</td>
<td>7</td>
<td>8</td>
</tr>
<tr>
<td>Housing Inspections</td>
<td>22</td>
<td>9</td>
</tr>
<tr>
<td>Massage Therapy</td>
<td>14</td>
<td>3</td>
</tr>
<tr>
<td>Miscellaneous Complaints</td>
<td>39</td>
<td>43</td>
</tr>
<tr>
<td>Mobile Food Servers</td>
<td>3</td>
<td></td>
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Licenses and Permits Issued:

<table>
<thead>
<tr>
<th>Category</th>
<th>Licenses issued</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bakeries</td>
<td>10</td>
</tr>
<tr>
<td>Bed &amp; Breakfasts</td>
<td>19</td>
</tr>
<tr>
<td>Mobile Home Parks/ Campgrounds</td>
<td>4</td>
</tr>
<tr>
<td>Catering</td>
<td>5</td>
</tr>
<tr>
<td>Cesspool Cleaning</td>
<td>31</td>
</tr>
<tr>
<td>Disposal Installers</td>
<td>106</td>
</tr>
<tr>
<td>Funeral Directors</td>
<td>5</td>
</tr>
<tr>
<td>Retail Food</td>
<td>78</td>
</tr>
</tbody>
</table>

86
<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Massage Therapy</td>
<td>29</td>
</tr>
<tr>
<td>Tanning Facilities</td>
<td>9</td>
</tr>
<tr>
<td>Tobacco Sales</td>
<td>44</td>
</tr>
<tr>
<td>Recreational Camps</td>
<td>13</td>
</tr>
<tr>
<td>Piggery</td>
<td>1</td>
</tr>
</tbody>
</table>

Reportable Diseases:
- Babesiosis: 1
- Campylobacter jejuni: 1
- Chicken Pox/Varicella: 4
- Cryptosporidiosis: 1
- Giardiasis: 1
- Hepatitis B: 2
- Hepatitis C: 2
- Influenza A: 2
- Lyme Disease: 77
- Pertussis: 6
- Salmonellosis: 2
- Tuberculosis: 2

There were 7 animal bites reported to the Board of Health. There were 5 dog bites, 1 cat bite, and 1 bat bite reported.

The Board of Health continued to receive fees for licensure and inspections. At the end of this reported year, the office has taken in $103,832.00 in receipts. This is slight increase over last year's revenues of $100,054.86. As I stated last year, increased fees were adopted prior to the licensing in FY2005, and these were established after painstaking deliberation and documentation of manpower hours and costs to the office for administration.

In an effort to reduce expenditures, the Board of Health secretary, Lisa Collett, began to create digital license templates for next year’s licensing. License book costs continue to be on the rise, with one book costing $52.00. This plan will significantly reduce the costs for licensure and should make the issuing of licenses easier and speedier for the office as well. An Excel program developed by the Health Inspector, Heather Gallant, for food license and general license tracking, continues to be used to quickly generate license forms and envelopes during our very busy re-licensure time at the end of the year. This is a tremendous saving of manpower hours compared to the 1980’s and 90’s when renewal notices were hand-written or typed.

Although the Board of Health no longer witnesses most of the Title transfer inspections, which take place when a property is for sale, the program is still overseen by the office. Inspectors call in to the office for general information on the existing systems and are logged into our database. Orders are still issued from the office for the upgrade of these systems. This program continues to be one of the most successful, with roughly a 98% compliance rate relative to the ordered upgrades. For those of you who do not know of the specifics of the regulation, septic systems deemed to be in failure are required to be upgraded within two years of the date of inspection.
In FY2006 the Town of Bourne continued to participate in the Septic Betterment Program, which offers low interest loans to residents for the upgrade of failed septic systems. This program is now managed solely by the Barnstable County Septic Betterment Program out of the County Health Department. According to the program administrator, Bourne residents received $113,808.00 for 13 septic upgrades. Additionally there are 10 systems that are in the design phase. There was a long waiting list for much of FY2006 as the State Government delayed making a decision as to whether the County was eligible to manage the funds originally granted to local towns. However, this issue was resolved and funds again became available to the public in May of 2006.

In FY 2006, the Bourne Board of Health was responsible for the administration of our yearly flu clinics. Again clinics were delayed due to the unavailability of the proper number of doses of flu vaccine. Once the flu vaccine was released to the Board of Health in sufficient numbers, the Board scheduled and held its first two vaccination clinics. The clinics were held on November 9th at the Bourne Community Building and November 14th at the St. John's Parish Center. There was an additional clinic held on December 21st for the residents of Bourne (any age) or Town of Bourne employees. At these clinics 989 doses were administered. In addition vaccination against pneumonia was also made available. There was a slight change in the qualifications for administration and in FY 2006 restrictions were loosened around the end of the year. However, because of the late date of the clinics, by the last clinic in December, which was open to the general public, I believe that many residents had already received the vaccine from their primary care physicians.

Once again we were privileged to have the assistance of the Barnstable County Health department for our bathing beach water quality program. Samples are taken once per week from a designated site, usually near the lifeguard station, and are sent to the Barnstable County Water Quality lab for testing. The Board of Health is notified within 24 hours of the results and closures are posted, if required. In FY 2005, 104 saltwater samples and 27 freshwater samples were taken over the swimming season from June 8, 2005 to September 2, 2005. The public beaches tested are Picture Lake, Patuisset Beach, Barlows Landing Beach, Squeteague Harbor Beach, Monument Beach, Gilder Road Beach, Scenic Park Swimming Area, Electric Avenue Beach, Queen Sewell Pond, and Sagamore Beach. There was one closure of Patuisset Beach on August 31, but the beach was retested and reopened the following day. It is interesting to note that there had been 1.37 inches of rain.
prior to that water sample being taken. This is a definite indication that the closure was due to stormwater run-off and not a persistent septic pollution problem in the area. If the Patuisset Beach area was affected by a continued septic impact, the beaches would not remain clean during the remainder of the bathing season.

Last year, I wrote that Heidi Marsella, the Conservation Agent, and I had applied to the Coastal Zone Management for grant monies in order to have engineered plans drawn for a stormwater remediation system for Conservation Pond, a culvert from which, directly enters into the Hen's Cove embayment affecting shellfish beds and a nearby bathing beach. In FY2006, again we applied for a grant to begin implementation of the first phase of stormwater remediation system construction. The Town requested funding in the amount of $143,375 and was awarded $138,375 in order to finalize plans and begin the installation of the leaching catch basin systems for drainage areas 1, 2, in the Bellavista/ Virginia Road area and drainage area 7 in the Wing Road/ Elizabeth Road intersection. The town also undertook the installation of a bioremediation filter in drainage area 3 along the Island Drive/ Circuit Avenue intersection. This bioremediation filter is the first installed in the Town of Bourne. The design engineers, Stearns and Wheeler, completed the plan revision and bid documents and the after the bidding phase the contract was eventually awarded to Richard Ragone. The installation of these systems did not begin until May of 2006 due to delays in the issuance of the State approvals. System installation was also delayed due to a two-week period of rain. However with the hard work of the contractors and the assistance of the DPW, Board of Health, and Conservation Commission the systems were completed by the June 30th deadline. Heidi Marsella and I were responsible for the planting of about 250 wetland plants. With assistance from Americorps intern, Julian Neubauer, Bourne DPW employees, and various volunteers from the Conservation Pond area, the project was completed and is still being managed to ensure the proper functioning of all of the systems. It is hoped that the Town will be able to secure funding during FY2007 to complete the installation of the remaining two catch basin systems for drainage areas 5 and 6 and for the second bioremediation wetland in drainage area 4.

In FY2006 the Bourne Board of Health continued to be a participant in a program funded by the Barnstable County Health department to track the operation and monitoring of installed alternative technology systems. This program has been a great assistance to an overloaded Board and notifies us of non-complaint systems. The program even conducts preliminary notification of homeowner-
ers with non-compliance issues and tries to get these systems into compliance. When dialogue with a system owner is non-productive, the Board of Health then issues non-compliance orders under its penalty regulations. It is a priority to maintain these alternative septic systems in proper working order and to be sure that these systems are meeting the discharge limitations for which they were originally approved. The Waste Water Mapping program used in the Board of Health is also updated based on Alternative system installation and this information is submitted periodically to the Alternative Tracking Program in Barnstable. At present we have about 95 approved nitrogen removal systems, although not all are installed as of this date. The Board of Health continues to require these nitrogen removal systems when owners are seeking variances from the Board’s 150 setback to wetland regulation for proposed renovations or additions to existing dwellings or for proposed demolitions and rebuilds. The board feels that these systems which generally afford a nitrogen reduction of at least 50% and which usually include pressure dosing to address nitrogen removal issues are important to protecting our natural resources. Unfortunately without the proper tracking of these systems and the required maintenance and testing, the benefits of these systems cannot be guaranteed.

Once again, through FY 2006, Bourne did not experience any cases of rabies. The Lower Cape however, was not so lucky. Some surveillance testing was conducted and it appears that, for the time being, Bourne has not seen a return of this deadly disease. I must take this time to remind residents that this is not the time for complacency. Pet owners must still be diligent about the vaccination of their pets against rabies. This includes cats, dogs, and horses. There may be vaccinations available for other species and veterinarians should be consulted in that regard. It is unrealistic to believe that rabies will not appear in the Town of Bourne again. It is also important to remember that bat rabies has always been present on the Cape and that any potential exposure to bats should be reported to the Board of Health and your physician. Any captured bat, which may have come in contact with family members, can be submitted for rabies testing. Without proper testing of the suspect animal, prophylaxis for any person potentially exposed to rabies will, most likely, be required. This issue cannot be taken lightly. Again, to protect your health and the health of your pets, make sure to keep your pets’ rabies vaccinations up to date.

In FY2006 the Board of Health again participated in the Town’s Senior Tax Write-Off program, by having a senior volunteer, Jean Cirillo, work on our Septrak pumping records. In addition, this
volunteer worked on a proper filing system of landfill documents and the tracking of alternative testing data. We also had an additional tax write off volunteer, our retired secretary, Joan MacNally, who assisted the office in general work. The senior tax write-off program is one that is extremely important to the Town and one which must be protected and maintained for use by various Town departments.

One of the things I am most proud of is the Board of Health receipt of a grant from the Southeast Regional Planning and Economic Development Commission for the purchase of a Reverse 911 system. This grant allowed the purchase of such a system as a way to address the Town of Bourne's needs relative to a response to a bioterrorist attack or a flu pandemic. Because Bourne is split by the Canal and access to various villages is affected by the two bridges and seasonal traffic problem, I felt that the Reverse 911 system was essential to protect the health and welfare of its citizens. This system can also be used for myriad of other notifications, such as chemical spills and fires, for notification of responders, for bulletin board access, and for guardian calling to check the health of our elderly residents. The system is an asset to the Town and residents should expect the system to be operational sometime in mid to late FY 07.

Because of the issues of bioterrorism planning, and as a response to the news of avian flu and a possible pandemic, the personnel at the Bourne Board of Health have the added responsibility of being primary incident responders. Board agents and members are now required to have training on Incident Command structure. In addition I have been responsible for the development of detailed plans for mass vaccination and response. As of this Town report, Bourne's two sites for mass vaccination are the Bourne Veteran's Memorial Community Center and the Bourne High School. Plans have been developed for the acceptance of residents at each of these sites, for screening of these residents, and for vaccination under a wide variety of scenarios. Mass Vaccination could be required in the event of a bioterrorist attack or due to a pandemic flu response. These plans were developed in cooperation with the Department of Public Health and the Barnstable County Health Department. At face value the plans are nearly complete but one key element for the success is the recruitment of hundreds of volunteers for the successful operation of these sites. Bourne has begun to advertise the recruitment needs but we fall far below the number of volunteers required to respond should any mass vaccination be required. Anyone interested in becoming a volunteer for an EDS site should visit the Town's website, under the Board of
Health, for a form to make application, or call the Board of Health office for instructions. Without the proper number of volunteers any plan, no matter how well written, cannot succeed. I will continue to develop the plans required by the Department of Public Health and the Center for Disease control in an attempt to prepare us for what the future might hold.

Over the past twenty years, I have seen the face of local public health change drastically. When I first started our main duties were septic system, housing compliance, and food inspections. Over the years the Department has added rabies response, recreational camps, tanning facilities, and now bioterrorism and flu pandemic planning. We have also been faced with seeking grants to fund work that can no longer be funded under the general budget. The office strives to maintain a high quality of performance as we respond to daily questions and complaints, but the general public needs to understand that we are already trying to accomplish the required inspections, permitting, and general office administration even before any requests or complaints are made. I take pride in our office’s quick response times, but we do have to prioritize as we are forced to deal with dozens of public health matters on any given day. I have stated before that a day in the Board of Health office can be demanding, frustrating, and at the same time rewarding. Every one of us, who serve the residents of the town, have a strong desire to serve the public to the best of our ability and to preserve the health and welfare of Bourne citizens and the quality of our natural resources. It is our goal to preserve these resources for future generations, but we need your help. We need you to do proper maintenance of your septic systems, to eliminate illegal discharges to catch basins or road ways, to obtain proper permits for remodeling or additions, to keep rental property in a sanitary manner, and to follow other requirements under State and local Board of Health regulations. I would ask that you view the Board of Health as a resource and not just an enforcement agency. While we often must make unpopular decisions, the department is trying to find the best way to protect public health, perform its mandated inspections and address all required rules and regulations, while, at the same time, trying to address individual needs and complaints. This is not always an easy task, and as I stated before in this report, it is getting more difficult with each passing year. I believe that there are many reasons that you can be proud of this Board of Health office. We have an exceptional septic permit tracking program, a Wastewater Mapping program, an excellent record in protecting natural resources by requiring nitrogen removal systems when variances to environmental setbacks are requested, we are responsible for stormwater grants, are work-
ing on stormwater by-laws with other departments, have an inspection program that is only hindered by an ever-increasing workload, and have an office staff that cares about the needs of the public and the protection of Bourne residents' health and Bourne's resources. We will continue to strive to serve you to the best of our ability and ask that you remember that Bourne is our Town too. We hope that you will continue to support the Board of Health and the other Town agencies and Boards as we continue to serve you for another year.

Respectfully submitted,

Cynthia A. Coffin, R.S.,C.H.O.

*Health Agent*
Report of the Historical Commission

To the Honorable Board of Selectmen
And Citizens of the Town of Bourne

The members of the Bourne Historical Commission hereby submit their annual report for the year ending June 30, 2006.

The Historical Commission continues in its purpose of preserving the history of the Town of Bourne for our future generations. Included in this task is locating old photos and other historic items pertaining to the history of Bourne. To help in this function the members of the commission meet every month at the Bourne Historic Center. Meetings are held at 9:00 a.m. on the third Tuesday of the month and are open to the public.

The many plans of the late Newell B. Snow that are in the possession of the commission are slowly being entered into our computer program. To date over eight hundred plans have been entered. There is one full drawer still to be entered. This is a very time consuming project that will be of a great help in the future.

A second printing of our publication titled “Bourne a Pictorial History” has been made and are available for purchase at the Historic Center and at the Windmill Gift Shop at the Aptucxet Trading Post.

We are happy to report that the leaking roof over the office at the Historic Center has been replaced and that the leaking section of the roof at the chimney has been repaired. The damage to the ceiling in the reading room will soon be repaired.

We expect the bidding process for repairs to the gutters and antique copper down spouts will soon begin. This is long overdue and was of no fault of the commission.

It is expected that in the spring we will be applying to have the Town Hall, Historic Center, Coady School and the Bournedale School placed on the National Register of Historic Sites.

With the use of CPA money the asbestos and the old furnace have been removed from furnace room at the Historic Center. New covering has been placed on the heating pipes.

Plans are now underway to replace several of the old historic locations signs and to establish several new locations with signs. The new signs will be much easier to read and hopefully theft proof.
The commission held eight meetings during the past year and all were well attended.

Respectfully Submitted

Donald Jacobs, *Chairman*

Donald Ellis, *Vice Chairman*
Report of the
Bourne Housing Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The office of the Bourne Housing Authority is located in the
Community Building of Roland Phinney Place, 871 Shore Road,
Pocasset, MA  02559. The monthly meetings of the Authority are
held on the third Monday of each month at the Community
Building of Roland Phinney Place, 871 Shore Road, Pocasset, MA
at 8:00 AM.

The Bourne Housing Authority administers 220 units of affordable
housing.

Mission

The mission of the Bourne Housing Authority is to promote ade-
quate, affordable housing, economic opportunity, a suitable living
environment and to serve the housing needs of low-income resi-
dents of our community.

Current Housing Programs:

36 Elderly/disabled units under the State 667 Program known as
Continental Apartments in Buzzards Bay.

16 Barrier-free units for the physically challenged under the State
689 Program know as Waterhouse Apartments in Bourne.

14 Family units under the State 705 Program know as Windswept
Acres in Bourne.

5 Scattered site family and elderly units under the State
Massachusetts Rental Voucher Program (MRVP).

56 Elderly/disabled units under the Federal Turnkey Program
known as Roland Phinney Place in Pocasset.

76 Scattered site units for families and elderly persons under the
Federal Section 8 Voucher Program.

12 Disabled Independent Adult Living (DIAL) certificates under the
Section 8 Program.

2 Section 8 vouchers administered under the Fair Share Program.

3 Section 8 vouchers being administered from other communities.
Activities During the Past Year

The Bourne Housing Authority received no audit findings for its State or Federal Programs during the past year and continues to be classified as a “high performance” agency by the Department of Housing and Urban Development (HUD).

At Town Meeting in May, the Town approved an application for Community Preservation funds in the amount of $18,500 for pre-development costs to build affordable housing for the elderly on Cape View Way in Sagamore.

A new heating system was installed at Continental Apartments. Funding was provided by the Department of Housing and Community Development.

HUD awarded $74,235 to the Bourne Housing Authority for capital improvements at Roland Phinney Place. The money was used for paving and exterior painting at the Development.

The Bourne Housing Authority along with the Bourne Housing Partnership will continue its goal to build affordable housing units in the Town of Bourne

Gratitude

The Bourne Housing Authority would like to thank the Town Administrator, Selectmen, Fire Department, Police Department, DPW and the Council on Aging for their support and cooperation throughout the year.

Staff

Barbara Thurston, PHM, MPHA, Executive Director
Meggie Shea, Section 8 Program Administrator
Juliette Costa, Program Administrator for Roland Phinney Place and Continental Apartments
Leila Botsford, State Program Coordinator
Bill Pratt, Maintenance Mechanic
David Hill, Maintenance Mechanic

Respectfully submitted,

Christine Liziewski, Chairperson
Barbara Thurston, Executive Director
Report of the
Bourne Housing Partnership Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Bourne Housing Partnership Committee has again worked with the Developers of Pilgrim Pines and held a lottery, which provided six houses for families, the majority of which were Bourne residents.

Our efforts to create the Bourne Housing Action Plan were rewarded this year with acceptance by the Board of Selectmen and the approval by the state of Massachusetts. We now have a direction for our goal of improving the opportunities for affordable housing in Bourne and of having more control over developments that include affordable dwellings as part of their project.

The Spring town meeting granted us the Community Preservation funds to hire a Affordable Housing Specialists who will work 15 hours a week to implement the goals of our Affordable Housing Action Plan and to monitor the current housing units that we currently have in place.

Respectfully submitted,

Susan Ross
Report of the Human Services Agency  
By The Council on Aging

To the Honorable Board of Selectmen 
and the Citizens of the Town of Bourne:

The Bourne Council on Aging is the human services agency for Bourne residents, regardless of age. Our role is to provide information and referrals for those in need of financial, social, nutritional, medical, mental health and other services that may arise.

This year has been one of anticipation for those involved in Human Services in our community. The town Human Services Committee has, for many years, met once a year to review human service agencies’ requests to provide town services. This year it has become more focused on being a “working committee.” The committee has met monthly to discuss the human services needs in our town. The Council on Aging Director, Administrative Assistant, and Outreach Coordinator presently attend these meetings. In addition, the Local Comprehensive Plan voted at the May, ’06 Town Meeting to incorporate Human Services into the plan and charges the Council on Aging to conduct a town human services needs survey. We are working with the Human Services Committee to make this survey a reality.

For the past 14 years, the Bourne Friends Food Pantry has been under the auspices of the Friends of the Council on Aging. The Food Pantry is led by Ann Marie Riley as Pantry Coordinator. The Pantry provides 3-5 days of food to an average of 450 individuals per month. We thank the Friends of the Council on Aging and the community members for the longstanding support of the Food Pantry. This program and other human services needs would go unmet if not for such grass roots efforts.

The Council on Aging wishes to thank Craig Poirier and the Bourne Firefighters Union #1717 who held their fourth annual “Homeless for the Holidays Sleepout” at the Mezza Luna in Buzzards Bay. The Firefighters volunteer to sleep out in the cold to collect toy donations, and deliver them to the Senior Center. Through their efforts and the overwhelming generosity of our citizens, more than 350 children had a wonderful holiday! Thanks also to Liz Henry, Coordinator and parishioners at St. John’s the Evangelist Church for their continued support and generous donations to the Toys for Tots program.
The Council on Aging Outreach Coordinator processed 60 non-elder fuel assistance applications and 24 Salvation Army vouchers. The COA van provided 28 transports of disabled individuals under the age of 60. The Council also provided 116 referrals to other agencies for assistance.

Many residents, young and old, struggle financially and also have limited or no access to necessary services: health care, transportation, housing, mental health services, etc.

For too long, these problems have received a “band aid” approach. We thank the Town Administrator and the Human Services Committee for taking the first steps in planning what will hopefully result in a better “safety net” for our residents.

Respectfully submitted

Sandra A. Vickery, Director
Marie Johnson, Vice-Chair
Report of the
Department of Integrated Solid Waste Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Department of Integrated Solid Waste Management (ISWM) experienced another active and successful year in Fiscal Year (FY) 2006. ISWM continued to provide a sizeable financial benefit to the Town with over $3 million in direct services and payments to the Town, including a Host Community Fee of $669,579, an increase of over $127,000 from FY 2005. With estimated FY 2006 revenues in excess of $13 million, ISWM continues to meet all of its expenses out of departmental revenues and estimates the addition of over $2,000,000 to its net assets. As of the end of the third quarter of FY 2006, ISWM accumulated net assets were $9,964,287 according to financial statements prepared by the Town’s independent financial auditor.

In FY 2006, ISWM processed over 200,000 tons of material, including construction & demolition debris (C&D), municipal solid waste (MSW), yard waste, brush and recyclables, as well as asphalt, brick and concrete. ISWM continued to fund the curbside pickup of household trash (municipal solid waste, or MSW) and recyclables throughout the Town and the transfer and disposal of Bourne’s MSW. The value of these services to the people of Bourne was over $1.5 million. In FY 2006, the second fiscal year accepting MSW, ISWM received approximately 94,000 tons with a value of over $5.8 million. This included over 3,800 tons of MSW picked up curbside from Bourne residents, saving nearly $400,000 in tipping and transportation fees at the Upper Cape Regional Transfer Station. During the year, nearly 61,000 tons of C&D entered the landfill, with nearly 39,000 tons hauled off-site as part of the C&D transfer program. This material is processed off-site under a program approved by the Town and the Massachusetts Department of Environmental Protection (MA DEP). Accepting C&D and transferring the material off site allows the ISWM department to continue the regional benefit of providing an outlet for C&D waste for the local construction industry while making the airspace available for the more valuable MSW. Permitting is in process for the construction of a $1 million permanent C&D transfer facility that will allow this program to continue.
FY 2006 also saw the continuation of ISWM’s expansion and modernization program. The May 2006 Annual Town Meeting approved $1,440,000 in spending for ISWM capital projects. These projects included a partial cap for the Phase III, Stage III landfill cell, replacement of the CAT D6R bulldozer, relocation and replacement of the Cardinal landfill scale and replacement of the Ford F-150 landfill work truck.

In addition, ISWM staff continue to work on multiple construction projects on site, saving thousands of dollars in labor and material costs. During FY 2006, projects included earth moving and site work for the soon to be relocated residential drop-off center, continued excavation of soils and installation of the 250,000 gallon underground water tank for fire suppression, continued installation of utility conduit for development of the 25 acre parcel acquired by ISWM in 2001, installation of a septic system for the relocated baling building, and continued improvements to the landfill gas management systems. FY 2006 also continued the active use of the Phase IIA/IIIA landfill cell with a state-of-the-art landfill groundwater protection system incorporating five liners and leak detection.

Citizens interested in learning more about ISWM programs and operations are encouraged to call us at (508) 759-0651. In addition, we suggest that you visit our web site at www.townofbourne.com and click on the ISWM icon.

Finally, the Town’s Department of Integrated Solid Waste Management operates successfully and efficiently because of the people who serve the Town as ISWM employees. Our thanks to the administrative, operations and recycling staff for making Fiscal Year 2006 another great year.

Respectfully submitted,

Brent T. Goins
General Manager
Report of the
Jonathan Bourne Public Library

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FY 2006 was an eventful year for the Library. Beginning in July, 2005, the library administration received word that the library had been placed on the waiting list for a $2.47 million grant for the proposed renovations and expansion of the 1924 building. The grant will make up 1/3 the cost of the total project. In August, long-time director, Richard Fitzgerald announced his retirement as of 2006. A “Jimmy Buffet” style party sent Dick and his wife, Judy off in style at the end of January. Staff changes brought about by the Town's shaky financial future resulted in several rocky months from October through May. Lee Gresh, who had been the janitor for 10 years, resigned to take a new position at the Barnstable County House of Corrections. He was replaced with Hazel Currence, a long-time substitute maintenance person who has been diligently scrubbing her way through the library since March. Chronically short staffed, the library administration worked through 7 months with one full-time and one 18 hour/week position going unfilled most of the time. In February, the Trustees voted to close the upstairs Mezzanine space due to the inadequacies of the railing. The railing does not meet current building codes, and is loose in several places. Procedures to fix this problem are being addressed in the new fiscal year, due to lack of funding in 2006. March ushered in cold weather after a fairly warm few months and the furnace gave up its long struggle with older parts and lack of attention. A new burner was installed using money from the already overburdened “repairs” account. When a fire erupted in the front of the library due to the excessive spring rains, which shorted out an outside light, library staff and Trustees agreed that a new building cannot be done soon enough!

Other long standing issues of safety, such as fire extinguishers, means of egress from the cellar and the fire alarm system are also being addressed under the duly elected Board of Trustees and Acting Director, Diane M. Ranney. Despite the seeming parallel to the popular book title, “A Series of Unfortunate Events”, the library has grown tremendously through the difficulties. Wireless technology was introduced in May, with many patrons flocking to use their laptops between business appointments elsewhere and as a quiet place to work. The staff has been patient and helpful despite short staffing and last minute changes in schedules due to
that problem. Tutoring programs by local teachers were conducted in the rather cramped space in the Young Adult Room, and a new book club came into existence thanks to Diane Thoenen, a devoted Trustee. A new director, Patrick Marshall, will take the helm on August 7, hopefully with less stress than this past year has provided.

LIBRARY BOARD OF TRUSTEES:

The Board of Library Trustees had a very busy year for fiscal 2006. The library building project consumed a lot of our time this year. We were involved in many meetings regarding the building project with the Board of Selectmen, Finance Committee, Capital Outlay Committee, and School Committee. We held several public forums to inform the public of the specific needs for this project. Although the outcome of the vote was not successful, we still remain on the waiting list for the Massachusetts Library Board Construction Program grant. The Trustees are hoping in the future we can be successful with this building project.

In January 2006, we were sad to see the retirement of Richard Fitzgerald our director for over thirty years. We will sincerely miss him and all of his dedication to the Jonathan Bourne Public Library. The Trustees all wish him happiness in his retirement.

The Trustees created a search committee to hire a new director for the Library. After several months into the process, the committee gave their recommendation to the Trustees in March of 2006, and the Board of Trustees later voted at a meeting to offer the position to Patrick Marshall. In August 2006, Patrick Marshall began as our new director. We wish him the best as he begins his new job at the Jonathan Bourne Public Library.

Libraries strengthen communities!

Respectfully submitted,

Irene Sundquist
Chairman of the Board of Library Trustees

ASSISTANT DIRECTOR’S REPORT:

Statistics kept pace with the expected increases this past year, although computer use has grown. As noted in my report above, the year was not business as usual for the library. The staff continues to attend workshops, certification programs and local Cape library meetings to bring the most advanced service to those who patronize our library. We are still known as “The friendliest library around” despite the occasional flare-up at the circulation desk and
I strive to instill and maintain that attitude. With my weekly column, now eight years old (my how time flies even when we may not be having fun!), double duty as Assistant and Acting Director for the last 6 months and extra work on the building committee, I have seen many changes in library attendance and use in the past year. Given the following statistics, and the fact that Bourne is the 8th overall leader in the Cape and Islands, one can only hope that the good citizens will understand the need for a renovation and expansion.

Significant Statistics for the Year:

<table>
<thead>
<tr>
<th>Statistical Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Circulation</td>
<td>137,647</td>
</tr>
<tr>
<td>Adult department</td>
<td>86,052</td>
</tr>
<tr>
<td>Juvenile Department</td>
<td>51,595</td>
</tr>
<tr>
<td>Programs/attendance</td>
<td>497/4652</td>
</tr>
<tr>
<td>Number of register borrowers</td>
<td>8940</td>
</tr>
<tr>
<td>Reference Questions</td>
<td>1,860</td>
</tr>
<tr>
<td>Patrons using Internet</td>
<td>Ave. 174/week</td>
</tr>
<tr>
<td>Total Holdings</td>
<td>61,585</td>
</tr>
<tr>
<td>Adult</td>
<td>47,278</td>
</tr>
<tr>
<td>Juvenile</td>
<td>14,307</td>
</tr>
<tr>
<td>Volunteers/Hours</td>
<td>41/4200</td>
</tr>
</tbody>
</table>

CHILDREN’S DEPARTMENT:

The 2005 summer reading program, “Going Places @ Your Library!” had an enrollment of 246 children with 168 children returning their Book Review Forms for prizes. The Massachusetts Regional Library Systems provided materials, and programs were funded through the generosity of the Friends of the Jonathan Bourne Public Library.

Our summer program consisted of weekly “drop-in” crafts for preschool - third graders with an average attendance of 30 and a preschool/toddler story hour on with an average attendance of 35. The Thursday evening Family Night Programs were again a big hit, with an average attendance of 150. Programs were presented in The Children’s Garden, and when rain threatened we held them at the Bourne United Methodist Church. Our new program for Grades 2 – 4 called “Bourne Book Buddies” was a huge success. Our Middle School program “Canal Kids” enjoyed learning video making, which culminated with a “Premier Night.” The children invited family and friends to view their videos. Jennifer MacDonald, High School AV Teacher, taught the children how to film and edit their summer adventures.
In September, we resumed programming with the Upper Cape Family Network for Toddlers and Preschoolers. We provided services for 695 parents and children in 13 story hours per session. On September 29th we hosted our first “Library Card Night” to encourage families who did not have library cards to sign-up. October brought “Keeping Bourne Safe” day with fire trucks, police cars, ambulance, children’s book fair and many more activities with 137 people in attendance. We also, provided a Halloween Party for all families in the area with 242 in attendance. We participated in “Christmas in Old Bourne Village” with two puppet shows on Friday night with 180 people attending the shows. On Saturday of that weekend we had “Breakfast with Santa.” One hundred sixty people enjoy pancakes, sausages, bacon, juice and coffee and of course a visit from Santa. There were many more special events such as; The Sweet Tooth Social – price of admission food for the Food Pantry, Movie night with popcorn and juice, The Easter Egg Hunt with the Easter Bunny, and much, much more.

The Children’s Department continues to receive positive responses to its continuously developing collections of books, videos, audios, and computer programs. We are grateful to the Trustees and the Friends of the Library for their outstanding support of the children’s collection and programming.

In addition to my regular schedule, I presented workshops at SEMLS (South Eastern Massachusetts Regional Library System). I also participated in the Cape & Islands Children’s Roundtable serving as its President. I serve on the board for the Upper Cape Family Network. Terry Colon serves on the board of the Early Childhood Council. There were many school visits done by the Children’s staff sharing what is happening at the Library and many school groups visiting the Library for tours. It has been exciting to watch the children’s programs develop and grow over this past year.

Respectfully submitted,

Judith Blaisdell
Children’s Librarian

TECHNICAL SERVICES DEPARTMENT:
A total of 5725 books and non-print materials (e.g. tapes, discs) were added to the library this past year, with 3725 to existing records, and 2000 requiring OCLC searching or original cataloging by CLAMS catalogers. Fiction items were 3670; non-fiction 1942. Of the latter, 113 were technical reports requiring original
cataloging by the CLAMS staff. Sandy Cortese added our holdings to these records. She and Carrie Tobey repaired approximately 500 books, and checked the condition of, and sent out, 100 tapes and discs for repair. Carrie Tobey also maintained the magazine collection, and processed books. Lee Savard selected and processed donations to the mass market paperback collection, and maintained our serials holdings in the network database. Melissa Chase entered books and non-print materials with existing records, and created new short records for those not yet in CLAMS. She continued to process the non-print materials. Her work allowed the cataloger to review lists of the year's cataloging, review recent donations against our holdings, and classify older donations. He also cataloged hundreds of music CDs that were donated to us by recording companies as part of the settlement of a nation-wide class action lawsuit. This was our first year using the acquisitions module from Innovative Interface's Millennium program. For our largest book supplier, we now place orders and receive materials by creating short cataloging records using the acquisitions module. Sam Carchidi was our newest volunteer in processing books, while the existing volunteers continued their years of service.

Respectfully submitted,

Randall Mason
Cataloger/Database Manager

VOLUNTEERS:
Grateful thanks are extended to the over 40 volunteers who donated 4,000+ hours of service to the Library this past year. Without their assistance, we would not be able to fulfill our mission half so well.

CONCLUSION:
We have been blessed with talented and dedicated staff and volunteers, as well as loyal clientele, who understand the need for and appreciate quality, knowledgeable service. Library service needs are growing though and it is more difficult to fulfill our mission in an outdated, unsafe and increasingly inaccessible environment. As we remarked even before the Mezzanine closed, we lack considerable space and are about at the end of being able to "make-do" with old furniture, cramped book stacks, an electrical system that fizzes at the first sign of a storm and windows that are still not weather-tight despite double panes, grossly inadequate program and staff spaces and very tight patron work areas. The building is in sad need of painting inside and out and the heating/cooling plant is definitely on the way out as evidenced by
the emergency repairs needed several times this past year. Our greatest need though is accessibility for all of Bourne’s residents, a need that will be fulfilled in the new building. Although challenges are stressful, they are also opportunities to change that which isn’t working or had been accepted as “tradition”. This was most evident in the past 6 months. With renewed commitment to our mission of service to the Town, the staff will continue to provide exceptional library service to our patrons, near and far in the hope that those who value our dedicated service will rally for our much needed building change.

Respectfully submitted,

Diane M. Ranney, Acting Director
Irene Sundquist, Chairman, Board of Trustees
Report of the
Local Comprehensive Planning Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In 2006 the committee finished a draft plan containing specific goals and action items. These items are intended to help the town implement the local comprehensive plan policies that were approved by town meeting in 2005.

The plan goals and action items were unanimously approved by 2006 annual town meeting.

The committee will present to the board of selectmen in the fall of this year our responses to Cape Cod Commission staff review of the plan. We will recommend that the town seek to have the plan certified by the Commission as consistent with its Regional Policy Plan.

Respectfully submitted,
James Sullivan, Chairman
Town Report for the
Local Emergency Planning Committee and
Emergency Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Local Emergency Planning Committee (LEPC) meets monthly
at the Bourne High School. The meetings provided valuable insight
to the capabilities of the Town should an emergency or disaster
occur.

The LEPC meets to provide public safety agencies with information
from many sources including Federal and State Homeland Security
agencies, FEMA, MEMA, the regional emergency planning com-
mittee and other local and State officials.

This fiscal year the Reverse 911 emergency telephone notification
system was funded and purchased via a grant from S.E.
Massachusetts Homeland Security Advisory Council. Mirant
Power Company of Sandwich donated funding to implement the
program.

A special thanks to Ms. Linda Zuern, Board of Selectmen for her
persistence in obtaining the Town and donated funds to complete
this project. Further thanks to Ms. Cindy Coffin Board of Health,
for writing and administering the grant through the purchasing
process.

Reverse 911 system once fully implemented allows public safety
officials to notify citizens of an emergency and what should be
done. The system, while town wide, is unique in that it further
allows notifications of specific areas i.e. should hazardous materi-
als spill occur the system can be programmed to notify only those
affected by a wind driven plume. The system is available to call
with a scheduled programmed well being message seniors, shut-
ins and others who would benefit from a daily call.

Under the direction of Cindy Coffin, the mandated emergency dis-
pending sites (EDS) plan has been partially accepted. The plan may
be utilized for a terrorist act or disease breakout, (pandemic flu)
requiring mass emergency medical treatment and management.
The plan attempts to vaccinate, inoculate, or otherwise treat 80%
of the Towns population within 48 hours utilizing emergency dis-
pending sites within Bourne.
The American Red Cross of Hyannis donated supplies in the form of cots, water, blankets and some emergency food stores. These supplies were placed in the shelter at the Upper Cape Regional Vocational School.

During emergencies volunteers are always needed, please contact any member of the Local emergency Planning Committee if you like to volunteer your time and expertise. A number of training programs are available.

Respectfully submitted,

Joel Gould, Director
Report of the
Massachusetts Military Reservation Senior
Management Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The purpose of the Senior Management Board (SMB) is to provide a forum for towns and agencies to review, discuss, and influence the progress of the Massachusetts Military Reservation (MMR) cleanup of the plumes. This forum allows and encourages citizen teams and individuals to bring forward their issues, concerns, ideas, and recommendations regarding the cleanup at the MMR.

- The SMB scope includes the following issues:
  - AFCEE Installation Restoration Program cleanup
  - ARNG Impact Area on-going investigation and cleanup
  - Natural resource damage assessment
  - Other pertinent environmental and environmental health issues that arise

The SMB helps to supplement and integrate citizen efforts by bringing together Selectmen from the four towns surrounding the MMR with members of other institutions and organizations to discuss inter-related environmental and environmental health issues. The Department of Defense administratively supports the SMB. Technical personnel from each branch of the military involved in the environmental and environmental health issues at MMR provide presentations and information at the meetings as requested.

The SMB meets once every two months with a planning meeting scheduled two weeks before the regular meeting. The meetings used to be held on a rotating basis in the towns of Falmouth, Mashpee, Bourne and Sandwich; however, this year it was decided to have the meetings centrally located at the Best Western in Bourne with the Selectmen taking turns hosting the meeting and acting as the chairman.

Throughout the year the SMB members are updated on the cleanup progress of the plumes originating from the MMR. There are a few that have particular importance to Bourne. Of major concern to Bourne is the LF-1 plume which extends to Squeateage Harbor. Constant monitoring of water samples taken from the LF1 plume and Squeateage Harbor is leading to modifications of the
LF1 treatment plant with the proposed addition of another extraction well to capture the section of the plume that is presently escaping from the existing wells. Further north, a water treatment plant is cleaning the Demolition 1 Area which had high levels of perchlorate and RDX. Monitoring is taking place at the Northwest Corner near the site of the fireworks which used to be held in Bourne. Although the levels of perchlorate in the soil were very high three years ago and attributed to the fireworks, low levels of perchlorate and RDX still found in water samples are indications that there is an unknown source as well that probably stems from the base. Always a matter of concern to members of all four towns is any plume that flows towards the co-operative water supply wells located on the MMR. The SMB members are updated on cleanup related issues involving all four towns as well as the cleanup of the plumes located directly within the MMR boundary.

The SMB includes staff from the Massachusetts Adjutant General’s Office, IPA, MADEP, Massachusetts Department of Public Health, and the Environmental and Readiness Center (E&RC), Selectmen from the four surrounding towns, and the U.S. Coast Guard commander for the base residents. The current members of the SMB are:

Alan Cowles, Director of the Environmental & Readiness Center  
Doug Dexter, Selectman, Town of Sandwich  
George Chuckie Green, Selectman, Town of Mashpee  
Mark D. Harding, WampWorx LLC  
Gary Moran, MA Department of Environmental Protection (DEP)  
Capt. Thomas Ostebo, USCG Air Station Cape Cod  
Mary Sanderson, US Environmental Protection Agency (EPA) New England  
Martha Steele, MA Department of Public Health (MDPH)  
Virginia Valiela, Selectman, Town of Falmouth  
COL Steven Wujciak, CDR Camp Edwards  
Linda M. Zuern, Selectman, Town of Bourne

The SMB members work constructively as a team with the common goal of cleaning up the plumes and contaminants of the MMR which are affecting our ground water and therefore, our potential drinking water. As a Selectman representing the town of Bourne, I will continue to bring issues of concern from the town and its citizens to the Senior Management Board and report infor-
information from the meetings to the Board of Selectmen and residents on a regular basis.

The SMB meetings are taped and shown on local access Cable TV, and the minutes of the meetings are also posted on the MMR website. The public is encouraged to visit the website, view the tapes and attend the meetings.

Respectfully submitted,

Linda M. Zuern
Report of the
Trustees of the Bourne Veteran's Memorial
Community Building

To the Honorable Board of Selectmen and Citizens of the Town of Bourne:

The Trustees of the Bourne Veteran's Memorial Community Center are pleased to submit their annual report for the year ending June 30, 2006. This was our third year at our new building and it was a very busy one.

The Bourne Veteran's Memorial Community Center is headquarters for precinct 1 for Town elections. We also serve as a nutrition site for Meals on Wheels and the Senior Dinning Program. Meals on Wheels serves about 15,392 meals per year. The on-site Senior Dinning Program serves about 3,120 meals per year, under the direction of Cindy Prete, Senior Nutrition Coordinator.

The Bourne Veteran's Memorial Community Center is also home to the Bourne Council on Aging, under the Direction of Sandra Vickery. We also have a supportive Adult Day Care program where Barbara Mallett is the Director. The Bourne Recreation Department also has its office at the Community Center where Krissanne Caron is the Director.

The Bourne Veteran's Memorial Community Center has over 250 groups and organizations that use the building each month. Some of these groups include: Crafty Ladies, Knitting, Whist, Quilters, Mah Jongg, Changes & Loss, Elder Law, Bus Trips, Computer Classes, Tax Assistance, T.O.P.S, Canasta, Babe Ruth, Swish Basketball, Pop Warner, Soccer, Women Softball, and Girls Softball.

The Trustees for the Community Building met seven times this year. Meetings are held on the fourth Tuesday of the month. The agenda of all the meetings are based on the ongoing problems with the roof, gym floor, heating and air units, and the recent vandalism of the building.

Respectfully Submitted,

James Parsons, Director
Report of the
Department of Natural Resources

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

FUNCTION & PURPOSE

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish permit system, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

CONSERVATION & WETLANDS

The Department of Natural Resources has worked with Environmental Technician Heidi Marsella in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The department was also involved in several dock applications to the Conservation Commission.

Dogs

The Department responded to complaints involving aggressive dogs, barking dogs, injured dogs, dogs being treated cruelly and unrestrained dogs. Rabies in a number of wild animals, notably raccoon and skunk, prompts us to remind you to ensure all your pets are properly vaccinated. At town meeting the people voted to approve additional provisions to the Licensing and Control of Dogs Bylaws. Included were provisions to encourage vaccinating against rabies and an attempt to curtail nuisance barking. Violating
either of these provisions results in a fine of fifty dollars ($50.00) for either offense.

COMPLAINTS & INVESTIGATIONS:

<table>
<thead>
<tr>
<th>DOGS</th>
<th>CITATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestrained</td>
<td>138</td>
</tr>
<tr>
<td>Lost/Missing</td>
<td>44</td>
</tr>
<tr>
<td>Aggressive</td>
<td>20</td>
</tr>
<tr>
<td>Cruelty/Neglect</td>
<td>17</td>
</tr>
<tr>
<td>Bites</td>
<td>13</td>
</tr>
<tr>
<td>Barking</td>
<td>31</td>
</tr>
<tr>
<td>Hit By M/V</td>
<td>3</td>
</tr>
<tr>
<td>Other</td>
<td>24</td>
</tr>
<tr>
<td>Other Animals</td>
<td>99</td>
</tr>
</tbody>
</table>

FISH & GAME

Wildlife related calls and questions to the department remain a constant as the wild animal's natural habitat is encroached upon. Although coyote sightings have become less frequent than in previous years they still roam virtually all areas of the town. The local fox population has grown and related calls seem to have replaced many of the coyote calls. Rabies in recent years made its way across the canal. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your garbage in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited through 2008. While river herring populations tend to be cyclical in nature, the present downturn is greater and more persistent than any previously observed, according to the Massachusetts Division of Marine Fisheries (DMF). The DMF reports that the population estimate for the 2006 BourneDale river herring run, via their electronic counter is 75,000 adults +/- (~ 9%) This figure is rounded to the nearest 1000. The run was composed of approximately 70% Alewife and
30% Blueback herring this year. Unfortunately this is the lowest estimate for the run since the DMF began estimates in 1980. The second lowest estimate is 91,000 from 1980.

MONUMENT BEACH, POCASSET RIVER AND TAYLOR POINT MARINA

The town operated marinas at Taylor’s Point, Monument Beach, and the Pocasset River were again 100 percent occupied with lengthy waiting lists at all three marinas. The lists grow longer as available slip and mooring space in the region decreases. Taylor’s Point Marina had a very successful year. The launch ramp had an additional two floats added which allows both sides to be used simultaneously. This expedites the launching and retrieving of boats, especially on weekends. Fuel sales were lower mainly because of the higher prices and early season weather conditions.

Customer Satisfaction was high and Taylor’s point marina had a good year financially. Un-audited revenue was $779,388 and expenses of $348,880 leaving net income of $430,508. Monument Beach and Pocasset River marinas had combined revenue of approximately $315,000 and expenses of $87,000 leaving net income of $228,000. At the end of the 2005 season approximately the first third of the pier at Monument Beach was replaced with sections that were constructed at the Upper Cape Cod Technical High School and installed by a private contractor. On December 9, 2005 the Monument Beach Marina sustained significant damage as a result of an unpredicted weather event. Winds in the immediate area were recorded at speeds of up to 80 mph. Seas rose 8 feet over mean high tide. When the water receded, much of the main pier structure along with the electric and water lines were destroyed. Also lost was the seasonal Harbormaster and Marina office at the end of the pier. Furnishings, tools and equipment, and records were lost as well. So as to provide water and electricity to all of the slips along the main pier, modifications were made to all of the floating docks to accommodate the utilities. Power pedestals were installed and water and electric lines were run through all of the floats. The remaining floats were modified as well to accept new water lines and additional power lines as the old power pedestals at the rest of the marina were also replaced. Plans are currently underway to repair the main pier.

SHELLFISH

From July 1, 2005 through October 31, 2005 the department:

Planted town-wide 1.4 million quahogs and 250,000 oysters, which were grown in the upwellers.
Took delivery of approximately 480 bags of oyster cultch, provided by the Commonwealth of Massachusetts through Barnstable County and the Cape Cod Co-Operative Extension. 250 Bags were placed in Pocasset River and 130 bags were placed in Little Bay; both for grow-out.

Used clam spat nets on Tahanto Flats in Pocasset to attempt to increase soft-shelled clam production.

Received about 6-7,000 6-8mm and 100,000 1-2mm soft-shelled clam seed via Barnstable County & the Cape Cod Co-Operative Extension through the Town of Eastham. The 6-7mm stock was placed under clam spat nets in Little Bay, while the 1-2mm stock was placed in our upwellers through the Fall season before being planted along the shoreline at Monument Beach.

From May 1, 2006 through June 30, 2006 the department:

Placed 1.6 million quahogs in our three upwellers. The quahogs were provided by the Commonwealth of Massachussetts through Barnstable County and the Cape Cod Co-Operative Extension.

This is the first season since the department began using floating upwellers that we did not use this method to raise any oysters. Instead it was decided to strictly use oyster cultch bags and concentrate on quahogs in the upwellers.

Took delivery of 550 bags of oyster cultch, provided by the Commonwealth of Massachusetts through Barnstable County and the Cape Cod Co-Operative Extension. The bags were distributed in the Pocasset River, Little Bay, Monument Beach and Taylor’s Point for grow-out.

Placed clam spat nets (a finer mesh than the previous year) at Tahanto Flats to attempt to increase soft-shelled clam production.

Transplanted 900 bags of quahogs from the Taunton River to Barlows Landing. Each bag weighed a minimum of 80 pounds and had a very high percentage of seed and littlenecks, with the remaining percentage being mostly cherrystones. This action re-instated the quahog relay program to the Town, which had last been done in 2001.

### PERMITS SOLD AND REVENUE RECEIVED

<table>
<thead>
<tr>
<th>Type</th>
<th>Unit Price</th>
<th>Amount</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resident/Tenant</td>
<td>$35.00</td>
<td>1444</td>
<td>$50,540.00</td>
</tr>
<tr>
<td>Senior</td>
<td>$10.00</td>
<td>443</td>
<td>$4,430.00</td>
</tr>
<tr>
<td>Mass Resident</td>
<td>$135.00</td>
<td>46</td>
<td>$6,210.00</td>
</tr>
<tr>
<td>Mass Resident</td>
<td>$175.00</td>
<td>146</td>
<td>$25,550.00</td>
</tr>
</tbody>
</table>
COMMERCIAL:
Commercial Master $625.00 0 $0.00
Commercial Quahog $250.00 20 $5,000.00
Commercial Scallop $250.00 4 $1,000.00
Commercial Eel $100.00 1 $100.00

BEACH STICKERS:
Resident Sticker $10.00 3538 $35,380.00
Non Resident Sticker $30.00 342 $10,260.00

OTHER REVENUE:
Town of Sandwich $4,000.00
Duplicate $2.00 112 $224.00
Rings $3.50 225 $787.50
Holders $0.50 417 $208.50
Mooring Application $15.00 170 $2,550.00
Waiting List Reminder $10.00 102 $1,020.00
Resident $50.00 1754 $87,700.00
Non Resident Permits $150.00 185 $27,750.00
Commercial $150.00 640 $96,000.00
TOTAL $358,710.00

Herring Permits 0

COMPLAINTS & INVESTIGATIONS:
Town Citations Issued:
3 @ $100.00 = $300.00

HARBORS AND WATERWAYS
The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbormaster Department attempts to provide the best possible service to local and transient boaters in the town’s waterways. On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing towing services to disabled boats, and everything in between.

At the time of writing, there were approximately 425 people on the waiting lists for moorings. It should be noted that some of these people are on two lists. Areas that provide public parking such as Phinney’s Harbor or Barlow’s Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth’s waters diminishes and becomes more precious. Presently, there are no regulations in place requiring mooring per-
mit holders to use their moorings. We encourage those who do not actively use their moorings to consider giving them up to create available space for others.

The free Pumpout program continues to be very popular with boaters all over Town. The service is available 24 hours a day at three shore stations located at Taylor’s Point Marina, Parker’s Boat Yard, and Kingman Yacht Center. Generally, the two Town operated pumpout boats are on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions permitting. They provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. Over the years, on average the pumpout boats service 600 boats per season, removing upwards of 12,000 gallons of sewage. The service is free to all boaters and is invaluable to the waters of Bourne. This year the Town received a reimbursement of $20,000 from the Clean Vessel Act Grant Program. An additional $32,000 has been made available to the town for July 1, 2005 – June 30, 2006.

WATERWAYS COMPLAINTS & INVESTIGATIONS

Accidents 3
Boats Towed 35
Lost/Stolen Boats 6
Mooring Violations 212
Boats Aground 6
Rescue Calls 12
Warnings 84

TOWN CITATIONS ISSUED:

2 @ $25.00 = $50.00
21 @ $50.00 = $1,050.00
2 @ $100.00 = $200.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank our volunteers and those who volunteer from the Shellfish Working Group, the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

Respectfully submitted,

George W. Weinert
Natural Resources Director
To the Honorable Board of Selectmen and the Citizens of the Town of Bourne

The Nye Grant Trustee Committee held its annual meeting at the Bourne Schools Superintendent’s office on April 6, 2005. Mr. Paul Curtis of the Fiduciary Trust Company reviewed the Investment Appraisal Summary for the Town of Bourne Nye Fund. Following a discussion of market trends, the fund performance and our investment guidelines, the group unanimously approved a funding amount of $145,000 in accordance with the three-year moving average spending policy utilized since 1996. This amount was slightly less than the 2004 allotment, but the $41,000 carry-over from 2004 boosted the total funding for enrichment activities to approximately $186,000.

There were fifty-three grants reviewed and approved by the Nye Enrichment Committee during the year. A majority of the grants were approved in June of 2005 in order to enable the teachers to better plan for the upcoming year. Since Mr. Ron McCarthy, the new high school principal, was not in place yet, the committee postponed reviewing any unusual requests or requests that called for teachers to leave the building for any extended amount of time. It was noted that Bourne would be going through its NEASC accreditation review process during the 2005-2006 school year and that the process would entail many hours of preparation by the staff. As always, the committee continued its practice of reserving funding for grant opportunities that might arise throughout the year.

During the 2005-6 school year, forty grants were brought to fruition. The number of uncompleted grants was higher this year than in the past, due partly to staffing change over as well as scheduling and availability. The staff and I work hard to find substitute activities or alternate dates when scheduling issues arise. At the end of the 2005-6 school year, about $38,000 remained and was rolled over into the funds for the next school year. The carry-over funds lessen the impact of recent less profitable investment years.

Summary of Nye Grant Proposals for 2005-2006

I. Continued Programs
   1. Theater Arts Program
   2. Wings Literary Publication
   3. Spanish Club
4. Foreign Language Mentors
5. Photography
6. After School Art Studio
7. Bourne Educational Channel
8. Advisor/Advisee Program
9. Military Outreach Program
10. Music Therapy
11. Author Presentation: Kate Flora

II. New Programs
1. Graphic Arts Coordinator
2. Papermaking Workshop
3. On-Line Alcohol Education Program
4. Mind Body Dialogues
5. Film Making After School Activity

III. Field Trips and Presentations
1. Theater Trip – Mystery of Edwin Drood
2. Mystic Aquarium Tour and Classes
3. Northeastern University Building Bridges Program
4. Museum of Fine Arts – French Classes
5. Shakespeare and Company Workshops
6. Boston University Citilab
7. Marine Biology Field Trip
8. Genetic Update Conference
9. Hispanic Flamenco Ballet
10. Spanish Art Exhibit – Wadsworth Atheneum
11. Boston Pops Holiday Concert
12. Project TEAM Human Rights Squad
13. Marine Science Symposium
14. Barnstable County Correctional Facility
15. New England Aquarium IMAX Theater
16. Center for Environmental Excellence – Air Station Cape Cod
17. The Tomb – Boston
18. Federal Reserve Bank, Boston
19. Phantom of the Opera
20. Deanne Fitzmaurice, Pulitzer Prize Winner Photo Journalist

IV. Additional Grants
1. Coordinator Position (salary and supplies)
2. Softplan Architectural Drawing Training
3. Groundwater Flow Model
4. Karyotyping Software
Plans for FY 2006-2007

In an effort to allow teachers ample time to plan for the implementation of their grants, the Nye Committee continued its practice of reviewing grant applications prior to the end of the school year. In June 2006 the committee reviewed and approved twenty-nine grant applications totaling approximately $171,250. Funding was set aside in anticipation of requests that might arise throughout the next school year. This policy allows teachers to take advantage of new opportunities for enrichment that were not available at the year end and fosters the teachers’ creativity to enhance the curriculum.

It was inspiring to see that many of the teachers, excited by their previous successes, renewed their grants again. The committee also approved such new enrichment activities as:

➢ a trip for all grade 10 students, the AP Biology class, and the Anatomy and Physiology class to view the Body Worlds 2 exhibit at the Museum of Science

➢ an oceanography experience for all grade 11 college and honors chemistry students aboard the vessel Ocean Quest

➢ the installation of a ShopBot PRTalpha personal robotic tool to incorporate advanced technology into the woodworking program for Woodlab I, II and Advanced Woodlab students

There are several goals for the Nye Grant funds over the coming year. There has been a large turnover of staff, mostly as a result of teachers retiring. One priority will be to educate and train the influx of staff members about the Nye Grant. This will require a small group meeting, followed by individual sessions so that I can understand and support each teacher’s efforts for enrichment. A second goal for the year is to make the community more aware of the breadth and diversity of ways that Nye funds augment the educational offerings at Bourne High School. It is important to keep the town apprised through the school newsletters, the Bourne Educational Channel and local newspapers of the benefits the students, staff, and townspeople reap from this generous endowment. We will continue to promote interdisciplinary collaboration, and assist teachers in their efforts to explore ways to enhance instruction by making connections between different areas of study. In addition, I will make it a priority to further develop connections with local higher education institutions, businesses, cultural organizations and scientific institutions. I will carry on as chairman of the Woods Hole Science and Technology Education
Partnership (WHSTEP), building upon the network between the schools and scientific institutions to develop easier means to connect teachers, students and scientists and promote science, math, and technology education in our schools. Membership in cultural organizations such as the South Shore Arts Collaborative will enable me to stay aware of new performers and museum opportunities in our area.

Respectfully submitted,

Patricia A. Parker
Nye Grant Coordinator
Report of the
Open Space Committee

To the Honorable Board of Selectmen
And Citizens of the Town of Bourne

The Open Space Committee continues to evaluate parcels of land throughout the Town for possible acquisition or interests in same to protect existing and future well-fields, aquifers and recharge areas; possible interests in protecting and furthering agricultural lands; forest lands; fresh and salt water marshes and other wetlands; ocean and pond frontage, beaches, dunes and other coastal lands; for the protection of scenic vistas; lands for the protection of natural or wildlife preserve(s); lands for creating or protecting trail networks; and lands for recreational use(s). In addition to these criteria, the committee's evaluation processes also includes the goals and objectives as outlined in the Town's Local Comprehensive Plan as they relate to open space and recreation.

The committee has been working very closely with our Town Planner -Coreen Moore - on developing a Request for Proposals to hire an outside agency to assist us in updating the 1997 Open Space and Recreation Plan according to the requirements of the Executive Office of Environmental Affairs, Division of Conservation Services. This will further assist the committee in identifying parcels of land that meet the above-referenced criteria and are extremely important to the town that they remain in their natural state. Once said parcels have been identified, the committee will be presenting our recommendation(s) for acquisition and requests for funding to the Community Preservation Committee for their review and presentation to future Town Meetings.

We want to thank everyone for their continued cooperation and support of the committee’s efforts in continuing to develop the town’s Open Space Land Acquisition Program.

Respectfully submitted,
Charlotte Stiefel, Chairman
BOURNE - PENDING LITIGATION

JUNE 30, 2006

ATB CASES

Joan B. Baker v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270821, 272917

John J. And Elizabeth W. Brine v. Board of Assessors of The Town Of Bourne
Appellate Tax Board Docket No.: 270822, 272916

Peter H. Bronstein v. Board of Assessors of The Town Of Bourne
Appellate Tax Board Docket No.: 270585

Andrew C. Chase v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270825

Stuart O. Chase v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270826, 272915

Madlyn B. Coyne v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270823, 272914

Janet M. Crain v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270584

Michael F. Foley v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270953, 272913

Peter S. And Daniel S. Gregory v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270820, 272912

Hardon, Emily et al v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270954

Charles D. Howell, et al v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270824, 272896

Charles D. Howell, et al v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270827, 272897

David B. Jenkins v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270836, 272898

James C. Mooney et al v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270828, 272899
Stanley Reed Morton Jr., Tr v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270829, 272900

Richard And Barbara Phillips, Trs v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270830, 272911

Potter, John et al v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270955, 272910

John And Irene Reen v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270831, 272337

William W. Scott v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270832, 272909

Marshall Sloane, Tr v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270833, 270834, 27290, 272908

Charles W. Sullivan, Jr., Tr v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270835

John E. Sweeney v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270837, 270838

Elaine M. Wynn, Tr v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270839

ATB Cases - Formal Procedure

Arni N. Mohan v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270844.

William C. Nolan v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270845.

Claire M. Vendice, Tr v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270846.

Elizabeth J. Steudel v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270847.

Joan M. White v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270848.

John G. Foley v. Board of Assessors of The Town of Bourne
Appellate Tax Board Docket No.: 270849.
Lewis H. Silveira v. Board of Assessors of The Town of Bourne  
Appellate Tax Board Docket No.: 270850.

Gerald G. Sullivan v. Board of Assessors of The Town of Bourne  
Appellate Tax Board Docket No.: 270851.

Carol Hanover v. Board of Assessors of The Town of Bourne  
Appellate Tax Board Docket No.: 270852.

John T. McGgettigan v. Board of Assessors of The Town of Bourne  
Appellate Tax Board Docket No.: 270853.

John T. McGgettigan et al v. Board of Assessors of The Town of Bourne  
Appellate Tax Board Docket No.: 270854.

Bourne Community Center  
Sells/Green, Fernandes Masonry, & Fletcher Services

Bourne Public Schools v. JMZ  
Bureau of Special Education Appeals No. 06-3721

Canal Crossing  
40B Project

Cape Cod Aggregates v. John Priestley et al  
Land Court No. 292080

Robert D. Cavanagh v. Bourne Conservation Agent  
Barnstable Superior Court C.A. No. BACV 1998-767

Chrisco Realty LLC vs. Bourne  
Barnstable Superior Court C.A. No. BACV2004-00707-A

188 County Road  
Land Acquisition

Barnstable Superior Court C.A. No. 04-06

Cumberland Farms, Inc. v. Bourne Planning Board, et al  
Appeals Court No. 2005-P-1.230

Cumberland Farms, Inc. v. Christy’s of Cape Cod et al  
Land Court Misc. No. 271791

Cumberland Farms, Inc. v. Haydon S. Coggeshall  
Land Court 255900 (combined with C.A. No. 99-202  
Barn.Sup.Ct.

Cumberland Farms Inc. v. James T. Grady et al  
Land Court Misc. No. 287675
Cumberland Farms Inc. v. Linda M. Zuern et al
Land Court Misc. No. 301932

Cumberland Farms, Inc. v. Priestly et al
Appeals Court No. 00-P-1802 Superior Court C.A. No. 96-0830

Donovan and Gillis vs. Bourne Zoning Board of Appeals (0 Lighthouse Lane)
Barnstable Superior Court Docket No. 2006-00123-1

Ghassan Fares and Malek Fares vs. Board of Selectmen
Barnstable Superior Court C.A. No. 04-174 Land Court No. 299953

Equivise LLC, v. Town of Bourne, ZBA
Housing Appeals Committee Docket No. 05-17

E.T.& L. Corp. vs. Town of Bourne
ISWM - Middlesex Superior Court No. MICCV2006-003 99-E

William L. Gosselin v. John A. Ford, Jr.. Bourne Police Department
Falmouth District Court Docket No.: 200489CV000172

Hegarty Extended Family Realty Trust et al. v. Town of Bourne et al.
Barnstable Land Court 06 MISC 324025

Anne Martineau Young et al vs. John Priestley, Jr., et al,
Barnstable Superior Court C.A. No. BACV2002-00745

Raymond Masterson v. Town of Bourne et al
Barnstable Superior Court Civil Action No 04-09

Richard G. Moore et al vs. Cimeno, Laporte, and Laporte as Building Inspector and the Town of Bourne
Land Court Misc. 299904

Town of Bourne vs. New England Roll Off
ISWM - Barnstable Superior Court

Town Of Bourne Inspector’s Department v. Michael T. Fraser and Liesl E. Fraser, as Trustees Of The DTSM Realty Trust (91 Cranberry Highway)
Barnstable Superior Court
Report of the Planning Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members and two associate members (appointed) with one opening currently available and meetings are held on the second and fourth Thursday of each month.

Christopher Farrell - Chairman, term expires 2007
Daniel Doucette - Vice Chairman, term expires 2009
Peter Meier - Clerk, term expires 2009
Donald DuBerger - term expires 2007
Charles Cahill - term expires 2009
James Sullivan - term expires 2007
Dudley Jensen - term expires 2008
John Howarth - term expires 2008
Clement DelFavero - term expires 2008
Michael Leitzel – associate member
Ann Gratis - secretary

The purpose of the Planning Board is to review and make final judgement of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to construction in Water Resource Districts and restaurants as well as other variations from the Bourne Zoning Bylaw.

In FY 2006, the Bourne Planning Board convened nineteen regularly scheduled meetings. During this year, twenty site plan reviews were conducted, twenty-one special permits were applied for - seventeen were approved, two withdrawn, and two are pending decision; three residential subdivisions were reviewed, one commercial subdivision and fifteen ANR (Approval Not Required) applications were processed. Also during this time, the Planning Board reviewed several requests for informal review from citizens of Bourne.

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Department of Public Works and the Bourne Water District.

Respectfully submitted,

Christopher Farrell

Chairman
Report of the
Police Department

To The Honorable Board Of Selectmen
And The Citizens Of The Town Of Bourne:

Fiscal 2006 was the year of conflict between the Finance Committee and the Board of Selectmen. The conflict surrounded the definition of a balanced budget and the amount of free cash, reserves and stabilization funds needed to operate the Town of Bourne.

The debate started when the Town Budget was presented to Town Meeting. A compromise was to layoff six police officers and six fire fighters was defeated by the Town Meeting and the original Selectmen’s budget was approved. An agreement was made by the parties to discuss the need for an override. Final resolution was to ask the residents for a 1.5 million dollar override, which would save 12 public safety positions (6 police and 6 fire) from layoffs. Layoff hearings were held for police and fire civil service employees and an override ballot question was given to the residents on October 12, 2005. The citizens of Bourne supported the override and averted the elimination of 12 public safety personnel.

Bourne currently has a population of 20,271 but the police officers have been working at the same staffing levels since 1978 when the population was 12,577. This means we can only staff three cruisers per shift, when we should have four. This makes it extremely difficult to cover the summer-scheduled patrols. The entire Department wants to thank the citizens of the Town for their support throughout the budget process because without the override, we would be down to two cruises for most of the year.

The men and women of the Bourne Police Department did an outstanding job under tumultuous conditions, working shorthanded and in fear of loosing their jobs.

This will be my final Town Report after completing 17 years as Chief of Police seeing the calls for service increase by 222%, state mandates which decreased the number of officers available for patrol, and the per capita ratio of patrol officers to the population go from 2.6 to 1.6. Yet the officers got the job done and the citizens showed great understanding and patience to longer response times. Special thanks to the Department Detectives that solved a number of major cases throughout the year. Identity thief, breaking and entering and narcotics cases, which were very labor intensive.
I want to thank the Chairman of the Finance Committee Harold DeWaltoff for listening to a frustrated Department Head, Town Administrator Thomas Guerino for his council, guidance and patience throughout a very tumultuous year and The Board of Selectmen that supported the efforts of the Police Department throughout the year including the override and liquor hearings.

As I am reaching the mandatory age of retirement, I want to thank the citizens of Bourne for their support for Law Enforcement and the opportunity to manage an excellent Police Department since May 1989.

Respectfully submitted,

John A. Ford, Jr.
Chief of Police
PERSONNEL ADDITIONS AND CHANGES:

Lt. Richard Tavares has assumed the position formerly held by Lt. Joel "Jake" Gould, that position being Lieutenant of Administration. Richard has been a member of the Bourne Police Department for twenty-nine years, sixteen as a Sergeant.

Sgt. James Nelson has retired from the Bourne Police Department effective May 28, 2006 after 32 years of service. Sgt. Nelson provided outstanding service to the Town and we wish him and his family well on his retirement.

Four new Summer Officers were selected to join the Police Department from a large pool of candidates and started work on June 19, 2006. Deirdre Brown, Brandon Esip, Drew Lonergan and Tom Morgello will be responsible for enforcing the parking rules and regulations of the Town and will monitor parking by individuals who do not hold a resident sticker. The Police Department would like to thank the following Summer Officers that did not return to duty this season: Robert McLain, Benjamin Amos, Christopher Marino and Thomas Shamshak.

Jennifer Chisser was hired to assume the role of Records Clerk. She is responsible for records requests and records retention. Jennifer works closely with Lt. Earl Baldwin in the processing of firearms applications. Mary Beth Regan transferred to the Police Department in July of 2005 from the Assessors Department. Mary Beth is responsible for processing the payroll and invoicing the various businesses for detail policing. Lynn Shaughnessy was hired in July of 2005 to assist Lt. Tavares with the day-to-day administrative operations relative to the Police Department, i.e. tracking attendance, processing fuel invoices, maintaining neighborhood contact files, etc.

Dispatcher Marilyn Burgess retired from the Police Department on April 8, 2006. Marilyn worked for the Fire Department from March 18, 1986 through April 1, 1994 as a Dispatcher/Paramedic, and as a Police Dispatcher from April 1, 1994 through April 8, 2006. Marilyn gave the Town of Bourne 20 years of outstanding service and we wish her a long and happy retirement.

Jeff Busnengo was hired as a Special Police Officer on September 5, 2000 and as a full-time Dispatcher on April 5, 2004. Jeff resigned from the Bourne Police Department on April 12, 2006 to take on a position with the Massachusetts State Police. Dispatcher Busnengo was an excellent employee for the Department and we wish him the best in his new endeavor.
The Police Department lost two dispatchers, but gained two dispatchers with the hiring of Cheryl Gorveatt and Liberty Evans in May of 2006.

COMMUNITY POLICING:

Detective Michelle Cadose is entering her fourth year as Bourne School Resources Officer providing outreach to the students and parents, even though the three year grant for the School Resource Officer ended this year. The Bourne Police Department has partnered with the Bourne School System and the Upper Cape Cod Regional Technical School for the reduction of school violence.

The Police Department has maintained an officer within both school systems for responses to any calls for service. The Police Department has a mutual partnership and commitment to a Youth Task Force. A channel of communications has been established with students concerning problems they face as well as providing information on community resources available to them.

The School Resource Officer's primary goal is to ensure a safe educational environment. This goal is accomplished through prevention and educational classroom presentations, referrals, parent/school liaison and investigations. Many referrals were made to other agencies, such as Gosnold, Barnstable Sheriff's Youth Program and Court Assistance. Det. Cadose collaborated with the Barnstable Sheriff's K-9 Unit to bring the narcotics dog into Bourne Middle School, Bourne High School, Cape Cod Collaborative School and Upper Cape Tech. The schools and police are committed to ensuring that the children of Bourne have a drug free environment to learn in.

This year there was an increase in investigations involving Internet harassment and Internet crime. Parents are reminded to monitor who their children are “chatting” online with. Det. Cadose spoke to parent groups and individual parents on how to continue to educate students in the classroom on the dangers of drugs and alcohol. Also, many investigations were conducted on locker room thefts of ipods, digital cameras and other electronic equipment. A few individuals were caught and charged with some of the thefts, however, students and parents are reminded not to bring such valuable items to school. If this type of property is brought to school, make sure it is locked up.

CLICK IT OR TICKET

The Police Department is in its third year of “Click it or Ticket”, which is a Level 2 Grant under the Governor's Highway Safety Bureau. The grant provides up to $8,400 for additional patrols
during specified time periods to combat road rage and drunk driving, as well as promoting increased safety belt use. So far the grant has paid for 102 additional hours of patrol times and has resulted in 227 citations and warnings. In addition to the patrols, the Department conducts several educational initiatives throughout the Town promoting safety belt use. This year our concentration was on educating younger drivers and we conducted several events including a weeklong traffic survey at Bourne High School. We also conducted educational traffic stops and distributed key chains to drivers wearing seat belts. At the end of the grant, the Police Department becomes eligible for an additional $3,000 towards safety equipment. After the second year’s grant, we purchased a hand held ID scanner that checks for fraudulent or counterfeit driver’s licenses used by underage people in order to purchase liquor. This year we have ordered two cordless radar units and a tint meter, which is used to determine if after-market tint added to car windows, exceeds state law.

GRANTS

The Massachusetts Community Policing Grant in the amount of $61,400.00 allows the Bourne Police Department to continue its community policing efforts. Additional programs funded with this grant are ATV and motorcycle patrols. These vehicles assist the community with all major events and allow the Department to patrol areas of the Town unreachable by motor vehicle.

The Bourne Police Department has filed for and received a Federal Grant (Secure our Schools) in the amount of $25,425. The Department will use the money applied for in the grant to purchase an upgrade in the security camera system at Bourne Middle School and purchase wireless connections to transport data, voice and video from Upper Cape Cod Regional Technical School, Bourne High School and Bourne Middle School to the Police Department. This project system will allow the Bourne Police Department real-time feed and imaging to the Department and give us a rudimentary understanding of the problem before arriving on location. Should either school be placed in a lockdown, the responding officers would have a better idea of the level of the problem, number of offenders, as well as the type of weapons involved in the incident. Nighttime B & E, nighttime trespassing, vandalism and drug and alcohol activity in the parking lots could be detected and addressed in an ongoing manner. This is especially important for the Upper Cape Cod Regional Technical School whose location is isolated on a hilltop, which makes routine surveillance difficult. The real-time imaging would give the Bourne Police Department real-time coverage of any of the problems and
offenses that are taking place on school grounds and in the school buildings, which would improve response time. Additionally, over time suspicious behavior could be identified and directed patrols could be deployed and preventive strategies developed. Improved security for the students, school staff and school buildings would be the result. Also, school systems are Bourne’s largest capital expense. This wireless communications system could prevent building damage that could cost the Town large sums of money. This type of security would be a pro-active approach to keeping students and staff safe and protect school property.

CABLE TV SHOW:

The “Bourne Police Live” cable TV show is in its 11th year. Many guests and a number of different topics have been and will continue to be discussed. This TV show is the only live call-in show where citizens of the Town can call in with their problems and questions and speak directly with the Chief of Police. The public is encouraged to call in. The cable show’s open philosophy is a measure of the Bourne Police Department’s efforts to better serve and protect the community.

The Bourne Police Department continues to maintain a close liaison with the Council on Aging and the Bourne TRIAD Committee. Regular meetings help promote elder safety. TRIAD is seniors and law enforcement working together to make our community safer for all our elderly residents.

DETECTIVE DIVISION

Fiscal year 2005 proved to be the busiest year yet in the detective division. A sharp increase in burglaries, identity theft, larcenies, and bank fraud has kept the detectives extremely busy on time consuming investigations. The Department has made a concerted effort in educating the public into fraud and identity theft schemes with articles in the newspaper, television show highlights, and joint awareness programs with local banks. These efforts have paid off, but people are still falling victim to a somewhat preventable crime. The detectives have investigated over five hundred thousand dollars work of fraud in the past fiscal year and over a million dollars worth of larcenies.

The high amount of larcenies, breaking and entering, and frauds reflect the increase in drug dependency in the area. Once again, the highest amount of complaints received by the detectives are regarding narcotic activity. Officers have seized drugs from heroin to mushrooms and other psychedelic drugs that have not been seen in this area in a long time. Not all offenders are from Bourne.
Detectives have arrested offenders in Bourne from various cities and towns throughout Massachusetts. The Federal Grant that the Police Department relies upon for narcotic investigations is again in danger of ending. Through the last four years, the funds received have decreased dramatically. In a time when the drug problem has grown to epic proportions, the Bourne Police may no longer be able to rely on the funds received from the Federal Government for assistance. We would like to thank the residents in the community who have been of great assistance in the past year in obtaining information on offenders in their neighborhoods. We would also like to express our gratitude to the Wareham Police, Sandwich Police, the Cape Cod Task Force and Federal Agencies that assist us on a daily basis with narcotic investigations.

TECHNOLOGY

During fiscal year 2006 the Department did not make any upgrades to the technology that is already in place. We concentrated on routine software upgrades, maintenance of computer hardware and the replacement of obsolete and defective components.

Two areas that are nearing completion are the video/audio recording system that is used to record interviews and the M. I. R. C. S. system that is used to issue firearms licenses. The recording system is designed to assist the Department in providing more accurate documentation of interviews. The M. I. R. C. S. reduces the amount of hours required to issue firearms licenses.

Future requirements require study and a request for capital outlay. A feasibility study was initiated for an upgrade of the current dispatch console and a capital outlay was prepared for FY06 for the Replacement of the cruiser laptops (MDT) and AVL systems. A significant amount of time was spent preparing to change the current radio frequency modem used for the laptops to a wireless environment. The wireless system would allow for shorter download times along with greater access to the Departments internal records.

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Warrant Arrest 157
Weapons Violation 3

**MOTOR VEHICLE ACCIDENTS**

Accident Property Damage 251
Accident Injury 126
Accident H&R
Accident Pedestrian 10
Accident Fatality 1
Accident No-Report 342

### Accident Breakdown

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<td>ROUTE 28A</td>
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<td>ROUTE 6 &amp; 28 BY-PASS</td>
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<td>SAGAMORE BRIDGE</td>
<td>U</td>
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<td>SAGAMORE ROTARY</td>
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<td>VINCENT DR</td>
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<td>WATERHOUSE RD</td>
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<td>WILLIAMS AV</td>
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<td>WILSON AV</td>
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<tr>
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<td>171</td>
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<td>4</td>
<td>10</td>
<td>2</td>
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Report of the
Department of Public Works

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

I hereby submit my annual report as DPW Superintendent for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

The fiscal 2006 year was a very busy one. We started out the year with sweeping of roads, mowing of parks and playgrounds, beach preparation and cleaning, line painting, and brushing back of roadways.

The paving program this past summer consisted of hot bituminous overlay on the following roads: Hunters Ridge Road, Marsh Pond Road, Fox Run Road, Flintlock Lane, Chester Avenue, Huntington Street, Chapel Avenue, Wyman Avenue, Bayview Avenue, Gaffield Avenue, and Old Dam Road.

The fall season dropped a record amount of rain which led to the installation of drainage on Standish Road, Crowell Road, Stephen Road, and Thom Avenue. The DPW was also involved with the Conservation Pond stormwater remediation project which consisted of drainage on Wing Road, Vincent Road, and Bellavista Avenue.

The winter of 2005-2006 was very mild and brought very little snow. The DPW responded to 18 plowing and sanding events.

The Sanitation and Recycling Departments again were very busy. We collected over 5,000 tons of trash and 3,000 tons of recyclables.

Our Vehicle Maintenance staff continues to service vehicles for all Town departments and provides excellent service to all.

The Highway Department continued with the maintenance of catch basins by cleaning over 300 this year. We also responded to over 400 work requests/complaints.

Once again it is my pleasure to thank all the townspeople and the various departments and department heads of Bourne for the wonderful cooperation and feeling of friendship they have shown to me and the Department.

I also want to thank all the members of my department for their cooperation in joining with me to make our task easier in doing the best we can for the Town of Bourne.

Respectfully submitted,

Rickie J. Tellier
Superintendent of Public Works
## WORK ORDER COMPLAINTS AND REQUESTS
### JULY 2005 - JUNE 2006

<table>
<thead>
<tr>
<th>Type of Complaint</th>
<th>Number of Complaints</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beach Raking/Maintenance</td>
<td>22</td>
</tr>
<tr>
<td>Berm</td>
<td>12</td>
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<tr>
<td>Brush</td>
<td>10</td>
</tr>
<tr>
<td>Catch Basins</td>
<td>39</td>
</tr>
<tr>
<td>Damage by Town Equipment</td>
<td>0</td>
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<tr>
<td>Dead Animals (excluding cats &amp; dogs)</td>
<td>8</td>
</tr>
<tr>
<td>Drains &amp; Drainage</td>
<td>19</td>
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<tr>
<td>Erosion</td>
<td>8</td>
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<tr>
<td>Grading</td>
<td>7</td>
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<tr>
<td>Graffiti</td>
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<tr>
<td>Items in the Road</td>
<td>7</td>
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<tr>
<td>Litter Pick-up</td>
<td>12</td>
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<tr>
<td>Manhole Covers</td>
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<tr>
<td>Miscellaneous</td>
<td>28</td>
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<tr>
<td>Mowing</td>
<td>11</td>
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<tr>
<td>Paving Concerns</td>
<td>13</td>
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<tr>
<td>Potholes</td>
<td>29</td>
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<tr>
<td>Request for Line Painting &amp; Crosswalks</td>
<td>2</td>
</tr>
<tr>
<td>Request for Trash/ Recycling Assistance</td>
<td>14</td>
</tr>
<tr>
<td>Sanding or Plowing Issues</td>
<td>22</td>
</tr>
<tr>
<td>Signs Missing or Damaged</td>
<td>28</td>
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<tr>
<td>Sign Requests</td>
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<tr>
<td>Sweeping</td>
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<tr>
<td>Throwing Trash Barrels</td>
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<tr>
<td>Traffic Lights</td>
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<tr>
<td>Trash Barrels Missing or Damaged</td>
<td>9</td>
</tr>
<tr>
<td>Trash/Recycling Missed</td>
<td>39</td>
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<tr>
<td>Trees &amp; Limbs</td>
<td>62</td>
</tr>
<tr>
<td>Vandalism</td>
<td>3</td>
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</table>

**TOTAL** 432

Plus approximately 30% - 50% more calls not listed, handled via radio contact
### Trash & Recycling Tonnage

**July 2005 - June 2006**

<table>
<thead>
<tr>
<th>Category</th>
<th>Tonnage</th>
</tr>
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<tbody>
<tr>
<td>Trash Tonnage</td>
<td>5265.64</td>
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<tr>
<td>Recycling Tonnage</td>
<td>994.12</td>
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</table>
Report of the
Bourne Recreation Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Recreation Authority hereby submits their Annual

The Bourne Recreation Authority, owners and operators of the John
Gallo Ice Arena and Bourne Scenic Park, continues to support a
multitude of Bourne youth activities.

The John Gallo Ice Arena remains one of the premier ice skating
rinks in New England, serving as host to the majority of the south
sectional high school hockey state tournaments, and the
International Theatre On Ice Competition, among the many youth
skating programs. Gallo remains a great venue to watch on-ice
activities.

The Bourne Scenic Park continues to be one of the most popular
campgrounds in the northeast. Our staff and volunteers conduct-
ed our annual “Haunted House” which was held in the Pavilion.
It was open to all park patrons as well as the general public. We
received many non-perishable donations that were delivered to
the Bourne Food Pantry. Our Maintenance Department plans to
complete another phase of the overall electrical upgrade project,
and continues to finish various capital projects throughout the
Park. One example is the construction of a new office and re-
design of the front entrance to assist with traffic flow and expedite
the check-in process.

The Bourne Recreation Authority would like to thank the members
of various Town Departments, the New England Division of the
Corps of Engineers, and the Citizens of Bourne for their continued
cooperation, guidance, and patronage of the Authority’s facilities.

Respectfully submitted,

Paul R. Forsberg, Chairman
## Bourne Recreation Authority
### Profit and Loss

**July 2005 through June 2006**

<table>
<thead>
<tr>
<th>Income</th>
<th>Amount</th>
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<tbody>
<tr>
<td>4000 · Bourne Scenic Park Revenues</td>
<td></td>
</tr>
<tr>
<td>4001 · Camping - Electric</td>
<td>1,305,020.00</td>
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<tr>
<td>4002 · Camping - NonElectric</td>
<td>47,661.00</td>
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<tr>
<td>4003 · Picnic</td>
<td>1,095.00</td>
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<tr>
<td>4004 · Ice Sales</td>
<td>7,220.25</td>
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<tr>
<td>4005 · Soda Vending</td>
<td>3,248.70</td>
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<tr>
<td>4006 · Wood Sales</td>
<td>16,385.00</td>
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<tr>
<td>4008 · Store Sales</td>
<td>600.00</td>
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<tr>
<td>4013 · Store Lease</td>
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<tr>
<td>4009 · Visitor Fees</td>
<td>10,715.00</td>
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<tr>
<td>4010 · Propane Sales</td>
<td>12,372.50</td>
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<tr>
<td>4011 · Recreation Room</td>
<td>5,657.00</td>
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<tr>
<td>4012 · Misc. Park Income</td>
<td>850.00</td>
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<tr>
<td><strong>Total 4000 · Bourne Scenic Park Revenues</strong></td>
<td><strong>1,413,524.45</strong></td>
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<tr>
<td>5000 · Gallo Ice Arena Revenue</td>
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<tr>
<td>5010 · Hockey School</td>
<td>24,480.00</td>
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<tr>
<td>5011 · Skating Academy</td>
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<tr>
<td>5012 · Learn To Skate</td>
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<tr>
<td>5013 · Ice Rentals</td>
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<tr>
<td>5028 · Snack Bar Lease</td>
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<tr>
<td>5015 · Snack Bar Vending Commission</td>
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<tr>
<td>5016 · Public Skating</td>
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<td>5017 · Skate Rentals</td>
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<td>5018 · Skate Shop Lease</td>
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<td>5020 · Vending Machine</td>
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<td>5021 · Video Games</td>
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<td>5022 · High School Tourney Games</td>
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<td>5026 · Dasher Advertising</td>
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<tr>
<td>5024 · Miscellaneous Rink Income</td>
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<tr>
<td><strong>Total 5000 · Gallo Ice Arena Revenue</strong></td>
<td><strong>553,290.82</strong></td>
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**Total Income**  
1,987,941.03
### Cost of Goods Sold

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<th>Code</th>
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<tr>
<td>4050</td>
<td>Cost of Sales - Bourne SP</td>
<td>14,323.85</td>
</tr>
<tr>
<td>4051</td>
<td>Cost of Sales - Ice</td>
<td>3,789.45</td>
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<td>4052</td>
<td>Cost of Sales - Soda</td>
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<td>4054</td>
<td>Cost of Sales - Store</td>
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<td>4055</td>
<td>Cost of Sales - Propane</td>
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<td><strong>Total 4050 · Cost of Sales - Bourne SP</strong></td>
<td><strong>14,323.85</strong></td>
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<tr>
<td>5050</td>
<td>Cost of Sales Gallo Ice Arena</td>
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<tr>
<td>5052</td>
<td>Cost of Sales - Learn to Skate</td>
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<tr>
<td>5053</td>
<td>Cost of Sales-Ice Rentals</td>
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<tr>
<td>5054</td>
<td>Cost of Sales-Vending Machines</td>
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<td>5055</td>
<td>Cost of Sales-Skating Academy</td>
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<tr>
<td>5056</td>
<td>Cost of Sales-HS Tourney</td>
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<td>5057</td>
<td>Cost of Sales-Dasher Adver</td>
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<td><strong>Total 5050 · Cost of Sales Gallo Ice Arena</strong></td>
<td><strong>51,666.25</strong></td>
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<td></td>
<td><strong>Total COGS</strong></td>
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<td></td>
<td><strong>Gross Profit</strong></td>
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### Expense

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<td>4061</td>
<td>Park Payroll Gross Wages</td>
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<td>4081</td>
<td>Park Payroll OT</td>
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<td>4062</td>
<td>Park Light &amp; Power</td>
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<td>Park Telephone</td>
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<td>4065</td>
<td>Park Water</td>
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<td>4067</td>
<td>Park Maintenance</td>
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<td>4079</td>
<td>Park Recreation</td>
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<td>4068</td>
<td>Park Trash Collection</td>
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<td>Park Vehicles Maintenance</td>
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<td>4072</td>
<td>Park Insurance</td>
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<td>Park Uniforms</td>
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<td>4074</td>
<td>Park Advertising</td>
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<td>4075</td>
<td>Park Entertainment</td>
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<td>Memberships &amp; Fees</td>
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<td>Retirement Contribution</td>
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<td>Park Fica Tax</td>
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<td>Workers Comp Insurance</td>
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<td>Life Insurance</td>
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<td>Interest Expense Pk Rest Rm</td>
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<td>Shortage &amp; Bad Debts</td>
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<td>Depreciation Expense-Park</td>
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<tr>
<td>Total Operating Exp Bourne SP</td>
<td>919,469.82</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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Total Expense: 1,995,944.56
Net Income: -73,993.63
# Bourne Recreation Authority

## Report of the Employees, Position, and Compensation

### Fiscal Year 2006

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Report of the
Bourne Recreation Committee

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2006.

The Recreation Committee continued to provide support for the following programs:

Youth Hockey - Figure Skating - Youth Baseball League - Babe Ruth Baseball League - Girls Softball League - Pop Warner Football - Rifle Club - Bourne Youth Lacrosse - Youth Soccer

Programs offered by the Recreation Department included:

Volleyball Clinic – With the help of the coaches and players from the Bourne High School Volleyball Team, we sponsored a fun, instructional volleyball clinic for children. This program had 45 participants.

Learn to Skate – In conjunction with the Bourne Skating Club, the Recreation Department offered an instructional skating program for children. This program had 65 participants.

Holiday Celebration – The first Holiday Celebration was held at the Community Center in December. Families participated in craft activities, snacks, and had a visit with Santa! Special thanks to Wenzel’s Auto Body for their generous donation to this event!

Musical Theatre – Children attended a week-long program during the summer and performed the musical “Music Man”. School vacation programs included “A Christmas Carol”, “A Tribute to Disney” and “The Lion King”

Cheerleading & Hip-Hop – Children attended one-week programs which taught the basics of cheerleading and Hip-Hop dance. All programs ended with a performance.

Disney on Ice – More than 40 residents enjoyed an afternoon In Providence for Disney on Ice.

Boston Red Sox – The Recreation Department sponsored one trip to see the Boston Red Sox.

Taekwondo – Year-round sessions taught by Steve Chapman continues to be the Recreation Department’s most popular program. We now have several parents who are also participating with their children.
The Bourne Summer Program
The summer day program was offered for Bourne children between six and twelve years of age. The program was held at Peebles Elementary School in Bourne. More than 100 children attended this seven week program. Children enjoyed field trips to the Cape Playhouse and the Buttonwood Zoo in New Bedford. Other activities included field games, special events, a talent show, pizza parties and more.

Youth Tennis
This successful summer program had over 150 children participating. This six-week program took place at courts in Monument Beach, Pocasset, Bourne High School and Sagamore Beach. Classes were offered five days a week and the program ended with a fun tennis tournament.

4th of July Field Day
This event takes place every year on the 4th of July behind the Jonathan Bourne Library. Events include a bike parade and field games. Free food and drinks are provided with the assistance of the Sagamore Civic Boosters Association.

Annual Halloween Event
With help from the Bourne Police Department, Bourne Fire Department, staff from the Community Center and many volunteers, the Recreation Department offered a fun Halloween event for all children.

The Recreation Department would like to thank the Department of Public Works, the School Department and the staff at the Community Center for their continued support of the Recreation Department.

The following is a list of all Recreation Committee members:
Donald Morrissey (chairman), James Wenzel, George Sala, Richard White, Roger Maiolini, Curt Duane and Robert Kruse.

The Town of Bourne’s Recreation Director, Krissanne Caron’s office is located at the Bourne Veteran’s Memorial Building. She can be contacted at (508) 743-3003.

Respectfully submitted,

Donald M. Morrissey
Chairman
Report of the
Route 6A Advisory Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The continued need for concern regarding preservation of the scenic and historic quality of Route 6A has not changed since my previous reports to the Town. The need still exists for the removal of a couple of old growth trees near the Sandwich town line that are co-mingling with power lines and show signs of decay. They pose a safety hazard. With the continued involvement of Rickie Tellier, Superintendent of Public Works, and the state DPW, we hope to resolve this issue.

Traffic continues to be a major problem, particularly on weekends. Truck traffic has not decreased, and the use of early morning "jake brakes" at several intersections in the village has not abated and infringes on residents' quality of life.

The village is fortunate to have some of the best sidewalks along any major thoroughfare in town. The 6A homes and their upkeep reflect the historic nature of the village and town except for a few instances. One of those is the salvage yard that is under the constant scrutiny of the Selectmen. It remains a concern from an environmental as well as aesthetic point of view. It is hoped that the Selectmen's interest will stay focused on problems there.

If Canalside Commons at the south Bourne rotary is approved by the Planning Board, a condition of the Cape Cod Commission is to install a traffic light at Adams Street and Route 6A. This will help to eliminate a dangerous situation that exists at this intersection, not only for vehicles but for pedestrians. It will help to control traffic at the Bridgeview School and the newly renovated Keith Field as well as access to the Post Office.

The need for a priority left turn signal at the lights west of the Sagamore Bridge (to Route 6 and the Sagamore Mall) still must be addressed. The Bourne Police and Engineering Departments have been most helpful in trying to address this and other Issues.

I continue to enjoy this small but important role, and thank every member of Town government who has helped to try and make Route 6A and Sagamore Village safe and attractive. I look forward to continuing to represent the interests of the citizens of the town.

Respectfully submitted,
Donald E. Ellis
Annual Report of the Superintendent of Schools
Edmond W. LaFleur
2005-2006

This is my eighth Annual Report to the citizens of Bourne. It continues to be an honor and pleasure to serve the children and citizens of Bourne as the Superintendent of the Bourne Public Schools.

Philosophy

The Bourne Public School System is dedicated to excellence in education. We are committed to providing meaningful, comprehensive, and quality education to all students. This commitment is defined by high standards and best educational practices and experiences for both students and school personnel.

Mission

The mission of the Bourne Public Schools is to create a community of learners with strong moral character, a thirst for knowledge, and the confidence and skills to succeed in a global society.

Core Values

We value the pursuit of academic excellence
We believe in a safe and nurturing environment
We value respect and personal growth

The philosophy, mission, and core values govern all decisions in the Bourne Public Schools, and determine the direction of the Bourne Public Schools for the future by guiding all members of the Bourne Learning Community in working together to achieve a comprehensive and quality education for its students. The Bourne Public Schools are dedicated to excellence in education. As a learning community, we are committed to being a leader in standards based education and in school improvement. School improvement is a shared responsibility of all members of the community, educators, students, parents, and community members at large. As a learning community, we endeavor to assure that the education provided by the Bourne Public Schools is of the highest quality while assuring the community that its resources are wisely spent.

Goals

Again this year the Bourne School Committee participated in goal planning and setting process to enhance the implementation of the
Bourne Public Schools Strategic Plan. Anyone wishing to review the District Strategic Plan may do so at http://www.bourne.k12.ma.us/

The strategic goals are:

**GOAL ONE: Curriculum and Instruction**

To increase and enhance student performance and participation, curriculum, and instruction are:

- aligned with state and national standards and local guidelines and expectations;
- research based; and
- reflective of best educational practices so that each child can achieve at his/her highest level.

**GOAL TWO: Community Support and Involvement**

To develop and maintain an educational environment which celebrates and nourishes the dignity and personal growth of all individuals in the community. To increase and enhance community support and involvement, all members of the community, including the retired citizens, parents, teachers, school administrators, students, the business community, and town employees will be closely linked and interdependent.

**GOAL THREE: Facilities**

To create and maintain facilities that are inviting, clean, safe, bright, and attractive in order to meet the learning and extracurricular needs of students and community members.

**GOAL FOUR: Personnel**

To create an educational community that supports, retains, and attracts enthusiastic, dedicated, and effective staff.

Through the implementation of these goals, as a school system we will be required to look closely at the educational process and to make decisions that support our strategic goals and direction. This vision and these goals will be catalysts for guiding our decisions, priorities, and direction for the future. As a district, we must be ready to embrace new initiatives and reinforce old ones which will foster a school system reflective of the best in educational practices.

**District Initiative**

This year, in an effort to have all students achieve at the highest level, the Bourne Public Schools initiated *Project 260*. *Project 260* was the Bourne Public Schools’ initiative to have all students
achieve to the highest level of performance as measured by the Massachusetts Comprehensive Assessment System—MCAS. It is based on an expectation that all children will perform at the Advanced and Proficient level or as a school system we should be able to explain why not. As a result of this initiative, the Bourne Public Schools have shown continuous improvement, showing some of the highest performance increases in grade 10, grade 3, grade 4, and grade 6 scores in reading, English language arts, and mathematics.

**Elementary**

The 2005-2006 school year saw four new modular classrooms open in September of 2005 relieving overcrowding conditions and space constraints in the Peebles School allowing teachers and staff to adequately address the learning needs of the students. The School Committee continues to work to establish a maximum class size of 18-20 students in Kindergarten and grade one and 20-22 students in grade two through four. Each year we come closer to meeting this important educational goal. We again saw a continued decrease of students from Air Station Cape Cod located at Otis Air National Guard Base and an increase of student enrollment from the town.

The Elementary School Building Committee under the Chairmanship of Mr. Rick Howe had the unfortunate task of having to deal with the volatile construction climate and escalating project costs. The construction bids that were opened this summer put the actual cost at $40 million dollars from the original estimate of $26.85 million. Much progress was made with the Massachusetts Highway Department—MHD on a new access road and safety project on Scenic Highway. Both projects were approved by MHD at no cost to the Town of Bourne at an estimated cost of $7.1 million dollars. A tremendous amount of appreciation continues to be extended to Senator Therese Murray who coordinated a land swap with Mr. Sam Lorusso and the Massachusetts Highway Department allowing access for the new school.

Under the initiative of Project 260 the analysis of MCAS and Stanford Achievement Test data is ongoing to improve curriculum and instructional techniques at all levels for all children. The Lexia Corporation data based Reading Program was piloted and then implemented in grades kindergarten through grade four as part of our ongoing initiative to have all children reading at or above grade level. Professional development focused on the development of instructional teaching units that demonstrated best educa-
tional practices, instructional strategies, and aligned curricula.

We continue to make great strides in reading with our 2005 MCAS showing that 74% our third grade students are reading at the advanced and proficient levels. Many thanks go to the teachers and literacy coaches who worked very hard to see this happen. It is a success that everyone can be very proud of.

Bourne Middle School

The Bourne Middle School received a number of awards and accolades this year including the Massachusetts Rookie School of the Year Award for the Bourne Middle School fifth grade Energy Savers Project. Bourne fifth grade students have been educating the community about energy conservation. In recognition of their efforts they were honored in Washington, DC in June 2006 where they received the National Rookie School of the Year Award for their efforts.

This past year the Middle School, through work with the Cape Light Compact, was eligible to receive a Solarize Our School Program Grant and will be installing a solar panel on the roof of the Middle School which will serve both as an energy conservation effort providing energy to the school and an opportunity for students to study and learn about the benefits of solar energy. We thank our community members for registering with the electric company to make this grant possible.

The school and community were also honored when Headmaster Mr. Ernest “Butch” Frias was selected from 20 nominees statewide as the Massachusetts Middle School Principal of the Year. Mr. Frias has been the Headmaster at the new Bourne Middle School since March of 2000. His guidance, energy, and enthusiasm have been a driving force in building a middle school that values and respects students, staff, and families and a school where MCAS scores continue to increase yearly. We are proud and honored to have Mr. Frias as the Headmaster at the Bourne Middle School. His efforts at Bourne Middle School have created an atmosphere of excitement for learning and a place of enthusiasm for children.

Analysis of MCAS test data and instructional strategies continue to be a focus as the Middle School works to implement the tenants of project 260. This year teachers from the Middle School have infused the curriculum with instructional strategies aimed at bringing out the best in students and helping all students achieve at the highest levels. Review of the MCAS data shows the Middle School did as well or better than the state at all levels.
Bourne High School

The 2005-2006 school year was a very busy time at Bourne High School. A tremendous amount of time effort and energy was dedicated to preparing for an accreditation team visit by the New England Association of Schools and Colleges. The prime function and responsibility of the team is to assess the quality of the educational programs as compared to the Commission's standards for accountability and accreditation. The accreditation is a three fold process that includes (1) a self study by the Bourne High School professional staff; (2) an on-site evaluation conducted by the Commission's visiting team; and (3) the school's follow-up to implement the Commission's recommendations. The High School faculty and administration are commended for the work that was completed in preparation for the visit. Everyone is eagerly await- ing the written report so that recommendations can be implement- ed resulting in a positive impact for the students.

The High School continues to provide a program of the highest academic caliber focused on high academic standards for all students. Bourne graduating seniors continue to distinguish themselves with 88% going on to colleges and accumulating over $669,211 in scholarship money. MCAS scores were well above the state. In mathematics 80% of Bourne students scored in the proficient and advanced level and in language arts 81% scored in the advanced and proficient level. Bourne High School scores were the most improved on the Cape. This continued increase in MCAS scores is indicative of the strong programs of academic rigor with high expectation for all students.

Scholastic Aptitude Test (SAT) scores were again distinguished with a combined average score in reading and math of 1086, as compared to a national average of 1021 and a state average of 1037. SAT scores have increased 23 points over the last year.

The Nye Grant continues to be a strong asset to the High School program providing funding in the amount of $145,000 for enrichment activities that might not otherwise be available. Funding was provided for the Theater Arts Program, the Bourne Educational Channel, the Advisor/Advisee program, several field trips, and a number of in-school speakers and activities. It also supported a variety of after school clubs such as the Spanish club, photography club, and military Outreach program. Funding was also provided for the Feather and Wings Publication. Bourne High School is very fortunate to have the Nye Grant Program and is indebted to the generosity of Mrs. Grace Swift Nye.
School Committee

School Committee elections were held in April. Tammy Stagier was re-elected for her second three year term and Joe Gordon was welcomed as a new member of the Committee. The Committee reluctantly accepted the resignation of Mr. Jack O’Neil who resigned to relocate out of state. I want to thank all School Committee members for their commitment to learning, to education, and to the children of Bourne. It is the unselfish gift of their time, effort, energy, and dedication to children that has resulted in a school system that is both academically strong and child centered.

The Committee held its annual reorganization meeting in June 2006 and elected Mrs. Patricia Cleary as Chairman, Mr. Richard Lavoie as Vice Chairman, and Mrs. Tammy Staiger as Secretary for the 2006-2007 academic year.

A special thanks to Dr. John Harrington for his eight years of leadership, dedication, and commitment to the Bourne Public Schools and its students.

Retirements

The Bourne Public Schools said farewell to nine dedicated members of the Bourne Public Schools who retired at the end of the 2005-2006 school year. Their retirement brought to a close 200 years of illustrious and distinguished careers in education. The commitment and contributions of these educators have been a tribute to our students and the Bourne educational system. Their years of unselfish commitment and service to the children and community of Bourne are most appreciated.

As a Learning Community we said farewell to Middle School teachers Jeanne McMahon 1972-2006, Barbara Hadley 1972-2006, Gaye Rigazio 1972-2006, Counselor Jack Bonino 1974-2006, and High School teachers Judy Cox 1975-2006, Bobby Gray 1976-2006, Paul Stella 1983-2006, Christine Bockmann 1973-2006, and Jane Scudder 1994-2006. To each of them we say thank you for what they have given to the children of Bourne, to the community, and to their colleagues for they have been models of inspiration and dedication to teaching and children.

It continues to be an honor and a privilege to serve as the Superintendent of the Bourne Public Schools.

Respectfully Submitted
Edmond W. LaFleur
ANNUAL SCHOOL REPORT
July 2005 - June 2006

SCHOOL COMMITTEE
Joseph Gordon Term expires 2009
Tammy Staiger Term expires 2009
John Harrington Term expires 2007
John Conway Term expires 2007
Rich Lavoie Term expires 2008
Patricia Cleary Term expires 2008
Wayne Collamore Term Expires 2008

SCHOOL COMMITTEE MEETINGS
Regular School Committee meetings are scheduled for the first Wednesday of each month in the Bourne High School Library at 7:30 p.m.

SUPERINTENDENT OF SCHOOLS
Edmond W. LaFleur
Office: 36 Sandwich Road 759-0660

ASSISTANT SUPERINTENDENT FOR CURRICULUM AND INSTRUCTION
Dr. Joyce G. Harrington
Office: 36 Sandwich Road 759-0660

DIRECTOR OF BUSINESS SERVICES
Hans Baumhauer
Office: 36 Sandwich Road 759-0660

DIRECTOR OF PUPIL PERSONNEL SERVICES
Lorna Ibbitson
Office: 36 Sandwich Road 759-0660

COORDINATOR OF PHYSICAL EDUCATION, HEALTH, AND ATHLETICS
Samantha Ziehl 759-0670

ADMINISTRATIVE ASSISTANT
Priscilla A. Lay

SECRETARIES
Phyllis Carpenito
Katie Heid, Account Clerk
Kathleen Conway

Mary-Jo Coggeshall
Tina Canterbury
Lois Bailey
Linda Cook

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Merrilyn Wenzel
Mary Weatherby
Donna Cox
Janis Lendh

Kathy Anderson
Karen Paulsen
Jean White
Susan Meikle

**SCHOOL NURSES**

Beverly Lane, R.N., B.S., Head Nurse
U. Mass., Boston

Susan Harrington, RN, BC, NCSN, BSN, M.Ed., CAGS
Fitchburg State College
Cambridge College

Julie Johnson, RN, BS, MS
Syracuse University
Wheelock College

Donna Beers, RN, B.S.
University of Mass. Boston

Karen Halliday, B.S. in Nursing
St. Joseph’s College

Cheryl Randall, LPN, Health Assistant

**SCHOOL PHYSICIAN**

Dr. William C. Bowers

**ART DEPARTMENT**

Kathleen Timmins, B.A., M.A.
Bridgewater State College

Art Department Head

Kenneth Carson III, B.A.
Marietta College

Gaye Rigazio, B.A., M.E.
New England College
University of Hartford

Dineen D’Avena, BFA, MA
Syracuse University
New York University

Christine Mason, BFA, M.A.
Westfield State
Bridgewater State College

Sheila Kosewski, B.S.
Fitchburg State College

Kelly Burdge, BFA
University of Mass. Amherst
MUSIC DEPARTMENT
Myrna O’Hara, B.M.  Music
  Capital University
Bonnie Bearse, B.S.  Music
  Lowell State College
Christine Borning, B.A.  Music
  Univ. of Mass. Amherst
Lisa Fournier Donley, B.M.  Music/Band Director
  Anna Maria College
Michelle Bowlin, B.A., M.Ed.  Music
  Emmanuel College
  Bowie State University

PHYSICAL EDUCATION DEPARTMENT
Judith Cox, B.S., M.S., CAGS  Physical Education
  University of Massachusetts
  Bridgewater State College
Larry Kelsch, B.S.  Physical Education
  Bridgewater State College
Nancy Lindberg, B.S.  Physical Education
  University of Massachusetts
Andrew Mather, B.A., M.A.  Physical Education
  Lakehead University
  Cambridge College
James Barry, B.A., M.Ed.  Physical Education
  Florida Atlantic University
  Cambridge College
Jane Norton, B.S., M.E.  Physical Education
  Salem State College
Scott Ashworth, B.S.  Physical Education
  Bridgewater State College
Andrew Arki, B.A.  Physical Education
  Brock University
Kathleen Cleary B.S., M.S.  Adaptive Physical Education/
  Plymouth State College  Elem. PE
  Southern New Hampshire Univ.
Lynn Throckmorton  Physical Education Assistant
PUPIL PERSONNEL SERVICES DEPARTMENT

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Worcester State College

Lynne Macedo, B.A. Special Needs
Worcester State College

Otis Magoun, B.A., M.Ed. Special Needs
Northwestern University
Bridgewater State College

Judith Desrochers, B.A., M.Ed. Special Needs
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Bridgewater State College

Rodney Weston, B.A., M.S. Special Needs
University of Rhode Island
Bridgewater State College

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University of Maine Attendance Officer
Northeastern University

Susan Pisapia, B.S., M.Ed. Special Needs
Boston University
Bridgewater State College

Janice Casey Frase, B.A., M.S. Special Needs
Boston College

Douglas Haines, B.A., M.Ed. School Psychologist
Boston State College

Leslie Sullivan, B.S., M.Ed., CAGS School Psychologist
University of Massachusetts at Dartmouth
University of Massachusetts at Boston

Patricia L’Heureux, B.A., M.S. Speech Therapist
Worcester State College

Linda Cubellis, B.S.,M.E. Speech Therapist
Northeastern University
Cambridge College

Julie Sacchetti, B.A., M.S. Social Worker
Regis College
Wheelock College

Mary Snow, B.A., M.A. Social Worker
University of Massachusetts
Framingham State College
Nancy Harkness, B.A., MSW  
Social Worker  
St. Joseph College  
Boston College  

Laura Perry, B.S., M.S.  
Special Needs  
Bridgewater State College  
Lesley College  

Gail Casassa, BS, MS  
Speech Therapist  
Boston University  
University of Rhode Island  

Dianne Lehtonen, B.S., M.E.  
Special Needs  
Rhode Island College  
Cambridge College  

Karen Howes, B.S., M.S.  
Special Needs  
California State Univ. Sacramento  
Fitchburg State College  

Christine Bockmann, B.A., M.Ed.  
Special Needs  
Anna Maria College  
Bridgewater State College  

Michael Colella, B.S., M.Ed.  
Special Needs  
Bridgewater State College  
Cambridge College  

Kathleen Cremeans, B.A., M.E.  
Special Needs  
Saint Leo College  
Lesley College  

Karen Teichert, B.A., M.S.  
Special Needs  
Franklin and Marshall College  
Bridgewater State College  

Heather Delaney, B.S., M.Ed.  
Special Needs  
Fitchburg State College  
Bridgewater State College  

Leslie Potter, B.A., M.A.  
Special Needs  
Elms College  
Cambridge College  

Rose Williams B.S., M.Ed.  
Special Needs  
Bridgewater State College  
Simmons College  

Jacqueline Curran, B.S., MSW  
Social Worker  
Bridgewater State College  
Rhode Island College  

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Laurie Bannon, B.S., M.Ed.  
Rhode Island College  
Cambridge College

Tracey Bavier, B.A., M.A.  
Kent State  
Empire State College

Kristen Rothera, B.A.  
Special Education Preschool Teacher  
University of Mass. Amherst

J. Norris Brown, B.S., M.A.  
University of Mass. Boston  
Bridgewater State College

Maureen Feehan, B.A., M.S.  
Emmanuel College  
Bridgewater State College

Kathleen Childress, B.A., M.S.  
Metropolitan State University  
University of Wisconsin

Tina McMicheen, B.A.  
Curry College

**SPECIAL NEEDS TEACHER ASSISTANTS**

Antoinette Ames, B.A., Regis College
Elaine Esip
Una Williams
George Albrecht, B.A., MBA, MS, Gettysburg College, Rutgers,  
University of Southern Maine

Susanne Mazzola
Mary Duffy
Sharon McKinney, B.A., Rosary College
Carol Trant
Lisa Fretschl
Carol Marceau
Deborah Dow
Cynthia Flanders, B.A., University of Mass. Amherst
Donna Lynn Greene
Ann Donovan, B.A., Merrimack College
Kathleen Wilson, B.A., University of Mass. Amherst
Dorothy Horton
Lauren Kelsch, B.S., Bridgewater State College
Loretta Snover
Sandra Woollam
Nancy Mileikis
Janice LaChance
Elizabeth Bohacs, Assoc. Degree, Berkeley College
Katherine Wierenga, B.A., Humboldt State University
Jill Davis, BS, Bridgewater State College
Robin Duberger
Cynthia Solomon, B.A., Lesley College
Geoffrey White, B.A., Stonehill College
Lisa Griggs
Nancie Cortes, B.A., Univ. of Tampa
Kathleen Moriarty
Kim Babcock, B.A., Sioux Falls College
Linda Bible, B.S., Indiana State University
Sarah Jansson
Beverly Fowers
Carmel Watson, BA, St Michael's College
Cathy Corsano, B.S., Elms College
Rebakah DuCasse, B.A., Bridgewater State College
Nancy Devaney
Kim Enos
Audrey Solari
Kathleen Parker, B.A., Boston University
Jody Reilly, B.A., M.A., St. Amslems College, Anna Maria College
Leanne Avakian, B.S., Bridgewater State College

BOURNE HIGH SCHOOL
Ronald McCarthy, B.A., M.Ed. Principal
Bridgewater State College
William Gibbons, B.A., M.Ed. Assistant Principal
Boston State College
Amy Cetner, B.A., M.E. Dean of Students
State University of New York
University of Mass. Boston
William Dow, B.A., M.A. Language Arts Department Head
Stonehill College
Emerson College
Krista Lucich, B.A. English
Gordon College
Mary Clare Casey, B.S., M.Ed. English
St. Michael's College
Lesley College
Kevin Chapman, B.A., M.A.T. English
Fitchburg State College
Michele Maia, B.A.  
Simmons College

Kelly Cook, B.A.  
Univ. of North Carolina at Chapel Hill

Jennifer McDonald, B.S., M.E.  
Univ. of Mass. Dartmouth  
Bridgewater State College

Bruce Gendron, B.S.  Mathematics/Department Head  
Southeastern Massachusetts University

Paul Stella, B.A., M.Ed.  
Bridgewater State College

Matthew Stuck, B.S., M.E.  
U.S. Coast Guard Academy  
Univ. of Mass. Boston

Jane Scudder, B.S.  
Bridgewater State College

Noreen Parker, B.A.  
University of Massachusetts at Dartmouth

Scott Francis, B.S.  
University of Massachusetts at Dartmouth

William Thomas, B.S., M.S.  
University of Mass. Amherst  
Lesley College

Joseph McNee, B.A., M.A.  
LaSalle College  
Kean College of New Jersey

Noreen O’Brien, B.A., M.E.  
Boston University  
Lesley College

Christine Weydemeyer, B.A., M.A.  
Roanoke College  
Duke University

Julie Angell, B.A., M.A.  
Boston College  
Middlebury College

Rand Pugh, B.S.  
Guilford College

| English |
| English |
| English |
| Mathematics |
| Mathematics |
| Mathematics |
| Mathematics |
| Math/Science |
| Foreign Language |
| Foreign Language |
| Foreign Language |
| Foreign Language |
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University of Arizona

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University of Lowell

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Boston University
University of Massachusetts at Dartmouth

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Univ. Southern Mississippi
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Science

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Salem State College  
Technology  
Education Dept. Head

Suffolk University

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Univ. of Mass. Boston  
Industrial Arts/Mech. Drawing

Kenneth Ainsley, B.S., J.D.  
Fitchburg State College  
Industrial Arts/Mech. Drawing

New England School of Law

Richard Mayer, B.S., Ed.M.  
Cambridge College  
Guidance Counselor

State University of New York

Edward McCarthy, B.S., M.S.  
Providence College  
Guidance Counselor

Bridgewater State College

Sean Burke, B.A., M.S.  
University of Rhode Island  
Guidance Counselor

University of Baltimore

Mary Murphy, B.S., M.A.  
Bridgewater State College  
Teacher of the Arts/  
Drama Club Director

Emerson College

Charles Richardson, B.A., M.Ed.  
Boston University  
Librarian

Brian Becker, B.S.  
St. Michael’s College  
In-House Suspension

JAMES F. PEEBLES SCHOOL

Donald Morrissey, B.S., M.Ed.  
Boston State College  
Principal

Bridgewater State College

Sandra Cummings, B.S., M.S.  
Westfield State College  
Assistant Principal

Cambridge College

Sarah Donovan, B.A.  
University of Vermont  
Grade 1

Kathleen Collins, B.S.  
North Adams State College  
Grade 1
Karen O’Hara, B.S.
Framingham State College

Barbara Concannon, B.A.
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Erica Amaral, B.A.
Stonehill College

Kristina Kelsch, B.S., M.S.
Bridgewater State College
Cambridge College

Toni Morris, B.S.
Keene State College

Cathleen Consoni, B.S.
Framingham State College

Sharyn Busnengo, B.S.
Bridgewater State College

Laura Gray-Shultz, B.A.
Johnson State College

Julia Gould, B.A.
University of Mass. Amherst

Catherine Lyons, B.S.
Univ. of Mass. Dartmouth

Sherrie Correia, B.S.
Univ. of Mass. Dartmouth

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Margaret Girouard, B.S., M.S.
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Cambridge College

Geraldine Dobbins, B.A.
Bridgewater State College

Myrtle Cartier, B.S.
Bridgewater State College

Susan Silva, B.S.
Bridgewater State College

Donna Fitzsimmons, B.S.
Eastern Connecticut State University
Judith Shorrock, B.S., Grade 4
Westfield State College

Neeve Sullivan, B.S., M.S., Grade 4
Bridgewater State College
Cambridge College

Janet Butler, B.E., M.S., Grade 4
Framingham State College
Lesley College

Elizabeth Howarth, B.A., M.S., Grade 4
Merrimack College

Donna Buckley, B.S., Grade 4
Bridgewater State College

Nicole Diesso, B.S., M.S., Grade 4
Westfield State College
Lesley College

Courtney Costa, B.S., Elementary World Languages
Merrimack College

ELLA F. HOXIE SCHOOL
Debra Haskell, BA, M.Ed., Principal
University of Massachusetts at Boston
Bridgewater State College

Kathleen Cristadoro, B.S., Grade 1
Bridgewater State College

Tricia Rubin, B.A., Grade 1
Framingham State College

Kerry DeGowin, B.S., Grade 1
Bridgewater State College

Barbara Sabulis, B.A., M.E., Grade 2
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Salem State College

Brenda Bourque, B.S., Grade 2
Lowell State College

Marcia Jansson, B.A., Grade 3
Fitchburg State College

Kimberly White, B.S., Grade 3
Bridgewater State College
Elizabeth Kenrick, B.A. 
Eastern Nazarene College 

Gail O’Hara, B.S., M.E. 
Bridgewater State College 

Alison Shanahan, B.S., M.S. 
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Lesley University 

Tara Cloutier, B.A., M.Ed. 
Our Lady of Elms 

BOURNE MIDDLE SCHOOL 
Ernest Frias, B.S., M.Ed. 
Headmaster 
Westfield State College 
Providence College 

Regina Giambusso, B.A., M.Ed., CAGS 
Dean 
Regis College 
Framingham State College 
Bridgewater State College 

Wayne Francis, B.S., M.Ed. 
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Fitchburg State College 

Marilyn Linn, B.A. 
Grade 5 
North Adams State College 

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Valerie Nee, B.A. 
Grade 5 
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Peggy McEvoy, B.S., M.S. 
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Bridgewater State College 

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Grade 5 
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Lesley College 

Cynthia McCann, B.S., M.Ed. 
Grade 5 
Westfield State College 
Bridgewater State College 

Bonnie O’Neill, B.S., M.A. 
Grade 5 
Babson College 
Simmons College
Peggy King, B.S., M.S.  
Iowa State University  
Corpus Christi State University  

Katherine Anderson, B.A.  
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Anya Konstantinou, B.A., M.Ed.  
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Jeanne McMahon, B.S.  
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Donna McGonagle, B.A., M.Ed.  
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Karen Doble, B.S., M.S.  
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Cambridge College  

Eileen Salamone, B.A.  
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Kathleen O’Donnell, B.A.  
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University of Hartford  
Towson University  

Sharon Webb-Moore, B.A., MAT  
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Sacred Heart University  

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Lesley College  

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Cambridge College  

Kimberly McKanna, B.S., M.S.  
Mass. Institute of Technology  
Washington State University  

Edward Shorey, B.S., M.S.  
Fitchburg State College  
Lesley College  

Grade 5  
Grade 5  
Grade 5  
Grade 6  
Grade 6  
Grade 6  
Grade 6  
Grade 6  
Grade 6  
Grade 7  
Grade 7  
Grade 7
Carolyn Forsberg, B.S.  Pennsylvania State University  Grade 7
Karen Zappula, B.S., M.Ed.  North Adams State College  Grade 7
David Lundell, B.S.  Bridgewater State College  Grade 7
Marc Smith, B.A., M.S.  Stonehill College  Univ. of Mass. Boston  Grade 7
Paula Leavenworth, B.S., M.S.  University of Maine Orono  Cambridge College  Grade 8
Cynthia Beaudoin, B.A., M.A.  University of Mass. Amherst  Rhode Island College  Grade 8
Nancy Athanas, B.S., M.E.  North Adams State College  Bridgewater State College  Grade 8
Thomas Fedge, B.A., M.A.  Syracuse University  State University of New York at Albany  Grade 8
Linda Karales, B.A.  Regis College  Grade 8
Sarah Lavoie, B.S.  Norwich University  Grade 8
Thelma Mellin, BS.  Auburn University  Grade 8
Robert Ruggiero, B.S.  Syracuse University  Grade 8
David Ferrari, B.S.  Univ. of Mass. Boston  Grade 8
David Bond, B.S.  Computer Assisted Program Teacher  Worcester State College
Mariella Beauchemin, B.E., M.E.  Spanish  Universidad Autonoma  Framingham State College
Suzanne Davis, B.S.  World Language  St. Bonaventure Univ.
John Bonino, B.S., M.S.  
Fitchburg State College  
Bridgewater State College  

Andrea Kershaw, B.S., M.S.  
Bridgewater State College  
Assumption College  

Patricia Willbanks, B.S., M.E.  
Framingham State College  
Lesley College  

Tracey Person, B.A., Ed.  
Keuka College  
Boston State College  
Lesley College  

David Lemee, B.S.  
Bridgewater State College  

Lynn Weeks, B.S., M.E.  
University of Massachusetts  
Bridgewater State College  

Jennifer Reilly, B.S., M.E.  
Alternative Education Program  
Bridgewater State College  
Lesley College  

Melissa Parrish, B.S., M.E.  
Alternative Education Tchr. Asst.  
Suffolk University  
Univ. of Mass. Boston  

OTIS MEMORIAL SCHOOL  
Jeanne Holland, B.S., M.E. CAGS  
Principal  
Boston State College  
Bridgewater State College  

Jane Gould, B.S., M.S.  
Kindergarten  
Bridgewater State College  
Lesley College  

Lynne Ellis, B.S.  
Wheelock College  

Lisa Dean, B.S.  
Kindergarten  
Framingham State College  

Salyan Fanning, B.S. M.Ed.  
Kindergarten  
Cambridge College
Nancy Shaw, B.S., M.E. Kindergarten
Lesley College
Cambridge College

Rosemary Morrissey Kindergarten Assistant
Theresa Gratis Kindergarten Assistant
Bridgewater State College

Joyce Bronstein Kindergarten Assistant
Assoc. Central City Bus. College

Nancy Mileikis Kindergarten Assistant
Beverly Ohnemus Kindergarten Assistant

Carol Maley-Makry, B.S. M.Ed. Grade 1
University of Maine
Cambridge College

Kristine Fisher, B.A., M.A. Grade 1
Hillsdale College
University of Connecticut

Janice Kemmitt, B.S., M.S. Grade 2
Boston State College

Laurianne Gilbert, B.S. Grade 3
Vermont College

Priscilla Dunlavy, B.A. Grade 4
University of New Hampshire

LIBRARY ASSISTANTS
Anne Ferguson, B.A. University of Mass. Boston
Marysue Spilhaus
Margaret Goulet

COMPUTER ASSISTANTS
Christine Gegg, Bourne Middle School
Noreen Baranowski, Elementary Schools
Patricia Cox, Bourne High School
Deborah Bisnette, Hoxie School
Mary Murphy, Otis Memorial School

DIRECTOR OF TECHNOLOGY
Barbara Lavoine, B.A.
Salem State College
COMPUTER SYSTEMS SUPPORT SPECIALIST
Brennon McKeon

EARLY CHILDHOOD LIAISON
Barbara Perry, B.S.
Bridgewater State College

TITLE I PROGRAM
Debra Haskell
Title I Director
Sandra MacQuade, B.S.
Teacher
State College at Boston
Janice Leaf, B.S., M.S.
Teacher
Bridgewater State College
Maureen Fuller, B.S., M.S.
Literacy Coach
Bridgewater State College
Lesley College
Mary Beth Gibbons, B.A., M.Ed.
Literacy Coach
Boston State College
Kathleen Aftosmes, B.A., M.A.
Literacy Coach
Mt. St. Joseph
Lesley College
Maureen Boyd, B.A., M.S.
Teacher Assistant
Bridgewater State College
Boston University
Laurie McDonald, B.S.
Teacher Assistant
Bridgewater State College
Kathleen Gillis, B.S.
Teacher Assistant
Framingham State College
Heather Donovan
Teacher Assistant
Jennifer Bennett
Teacher Assistant
Betsy Brosnan, B.A.,
Teacher Assistant
Moravian College
Ann Manus, B.S., M.S.
Math Coach
Emmanuel College
University of Notre Dame
Lorraine Saviano, B.S.
Volunteer Coord./Parent Liaison
Univ. of Mass. Amherst
CAFETERIA DEPARTMENT
Sarah Bartholomew, Cafeteria Supervisor

Peebles
Frances Souza, Manager
Catherine Raftery
Laurie Bradley
Heidi Johnson
Elaine Basoli

Hoxie
Helen Lunedei, Manager
Adrienne Barton

Memorial School
Kathryn Deriggs, Manager
Dottie Woodside

Bourne Middle School
Debra Carey, Manager
Liz Silva
Martha Monaghan
Toni Maibaum
Jo-Ann Galligan
Danielle Wright
Simone Van Cleave Rubino
Denise Collamore
Tanya McDonald

St. Margaret’s
Robin Stafford

Bourne High School
Mary Fernandes, Manager
Amy Braley
Claudine Robbins
Vivian Malone
Kathy Besse
Nancy Swift
Nancy MacGregor
Brandi Stefan

MAINTENANCE AND GROUNDS DEPARTMENT
John Dobbins, Custodial and Maintenance Supervisor
Leslie Wing
John Machado
Richard Dobbins

CUSTODIANS
Glenn Motta
Kevin Robado
Douglas Swift
Samuel Currence
James Smith
Michael Burgess
Ralph Matson
William Scully
Patrick Roche
Paul Daigneault
Donald Cranmer
Miguel Negron
William Blake
Thomas Carolino
Elizabeth Motta
Robert Grosz
Jeffrey Willbanks

TRANSPORTATION COORDINATOR
Susan Alma

BUS DRIVER
Mary Burbank

SCHOOL CALENDAR
2006-2007

FALL TERM
August 29 through December 22
Vacation: December 25 through January 1

WINTER TERM
January 2 through February 16
Vacation: February 19 through February 23

SPRING TERM
February 26 through April 13
Vacation: April 16 through April 20

LATE SPRING TERM
April 23 through June 14 or until 180 days are completed

NO SCHOOL DATES
September 1
September 4
October 6
October 9
November 13
November 22, 23, 24
December 25 through January 1
January 12
January 15
February 19 through 23
March 9
April 16 through 20
May 28

Closed
Labor Day
Teachers’ In-Service
Columbus Day
Veterans’ Day
Thanksgiving Recess
Christmas Recess
Teachers’ In-service
Martin Luther King’s Birthday
Winter Vacation
Teachers’ In-Service
Spring Vacation
Memorial Day
NO SCHOOL SIGNALS
1 LONG, 2 SHORT — 6:00 A.M. — ALL SCHOOLS

In addition, no school announcements will be broadcast from the following radio stations:

WNBH/WCTK (98.1)  WQRC (99.9)  WCIB  WOCB/JFK
WCOD  WPLM  AM (1390)  WKPE  WHDH  WPCX

WNBH  WBUR  WOCN

TV Stations WBZ  WHDH  WCVB
Shaunna Audrey Aflague
Elizabeth D. Allen
Corbin Robert Alves
Lauren Marie Aquilano
Michaela Lynn Avitabile
Kelly Alycia Barrett
Amanda F. Beals
Jessica Leigh Bell
Nicole Josephine Bevilacqua
Kristen Michelle Bibby
Katlyn L. Bilodeau
Brie Justine Blandina
Glynis Mae Boekankamp
John Robert Bowers
Jennifer Lynn Bradley
Hannah Yeager Brown
Suzanne Maria Bulla
Jenna Lynn Burgess
Nicholas Aaron Buttrick
Danielle Elizabeth Carco
Justin George Chase
My Lan Chhu
Timothy Reed Clay
Matthew Thomas Conlon
Michelle Marilyn Copeland
Jamie Ellen Corbin
Jarrod Stephen Covell
Jill Beth Cruckshank
Michelle Anne Cubellis
Stephanie Ciara Curran
Sonya Marie D’Angelo
Candice E. D’Italia
Elizabeth Ann de la Cour
Brigid Marie Divver
Daniel Michael Dobbins
Allison Nicole Drake
Kate Elizabeth Ellis
Julia Joe Fannin
Gabrielle Léa Faria
Taylor Michael Fernandes
Charles Cash Flannery
Stephanie Noel Florentine
Cassandra Marie Flynn-Rakos
Paul John Folino
Jenna Marie Fountain
Kimberly Anne Fournier
Kathryn Elizabeth Fuller
Kristin Lee Garuti
Daniel Edward Gonsalves
Kevin Gordon
Michael Gerard Guarino
Samuel Hall
Angela Claire Hartley
Cory K. Haskell
Jessica Emily Henzie
Jamieson Atkins Herrick
Brittany Marie Hjermstad
Joseph Bruce Howard
Richard James Isabelle
Sylvia O’Brien Kelly
Matthew Perry Kremer
Anthony Frank Lacinia V
Curtis Michael LeBeau
Gerald Michael Leone
Anjelica Maria Lewis
Christopher Carter Lloyd
Kayla Lopez
Ann Elizabeth Lovely
Christina Ann Machaby
Michael Gordon Machaby
Nichole Theresa MacKerron
Katie Lynn Maloon
Peter Leo Marinos Jr.
William Shaw McCallum
Stephen Andrew McCann
Christopher Michael McCarthy
Caitlin Kimberly McConnell
Dorothy Margaret McDonough
Michael Leo McKenna Jr.
Rebecca Noel Melchione
Laura Miles
Devin M. Monteiro
Sabra Lynn Moore
Olivia Alice Shea Moran

Bourne High School
Class of 2006

bourne '06-3 more reports 12/27/06 10:07 AM Page 183
Jolea Don Morgan
Kerri Ann Moriarty
Emily S. Moscaritolo
Patrick Michael Murphy
Ashley Sheila Nurse
Sean Timothy O'Brien
Taryn Elizabeth O'Hearn
Kristen Nicole Olivier
Michael Thomas Osgood
Danielle Lorraine Palmer
Jacquelyn Ann Para
Travis Lincoln Parks
Erica Lynn Pouler
Christy Lee Robinson
Amanda Lee Sampson
Amanda Leigh Santossilva
Caleb John Savage
Stephanie Elizabeth Savage
Maureen Elizabeth Shea
Jonathan Spencer Silva

Travis Michael Slesinski
Jessica Dawn Smart
Michael Brian Smith
Michael Lloyd Smith
Timothy Craig Smith
Victoria Taylor Strahl
Katherine Marie Stubstad
Sarah Ann Sullivan
Robert P. Sylvia II
Julia Hollis Throckmorton
Samantha Jane Tolken
Joshua Harry Trask
Franchesca Marie Venezia
Katherine Marie Walsh
Thomas P. Ward
Carly Jane Willmott
Matthew James Woodcock
Joshua S. Woollam
Jodi Anne Worzel
| Age Grade | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | Totals |
|-----------|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|     |
| Kdgn.     | 177| 18|   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    | 195  |
| One       | 146| 55|  5|   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 206  |
| Two       |  1| 160|50|  4|   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 215  |
| Three     | 145| 52|10 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 207  |
| Four      | 141| 58|  4|   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 203  |
| Five      |  3| 180|35|  1|   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 219  |
| Six       |   |  3|130|35 |  2|   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 170  |
| Seven     |   |   |  3|171|27 |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 201  |
| Eight     |   |   |  3|179|55 |  3|  1|    |    |    |    |    |    |    |    |    |    |    |    |    |    | 241  |
| Nine      |   |   |   |  6|135|47 |10 |  2|    |    |    |    |    |    |    |    |    |    |    |    |    | 200  |
| Ten       |   |   |   |   |  5|138|38 |  5|    |    |    |    |    |    |    |    |    |    |    |    |    | 186  |
| Eleven    |   |   |   |   |   |  5|125|37 |  6|  2|    |    |    |    |    |    |    |    |    |    |    | 175  |
| Twelve    |   |   |   |   |   |   |  5|  96|20 |  1|  1|  2|    |    |    |    |    |    |    |    |    | 121  |
| Sp. K     |   |   |   |   |   |   |   |    |76 |  1|  1|  2|    |    |    |    |    |    |    |    |    | 70   |
| Totals    | 29| 32|186|165|215|200|200|251|172|210|214|195|193|175|140| 26 | 3  | 1 |  2|    |    | 2609 |
Report of the
Selectmen’s Task Force on Local Pollution and
Phase II Stormwater Management Community
Oversight Group

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The period covered in this report is for fiscal year July 1, 2005
through June 30, 2006.

The year has been marked by accomplishment, adaptation and
change.

The membership of the committees had previously been changed
from seven members to nine members to accommodate town staff
participation in the Phase II Stormwater Management Programs
Oversight Group.

Realization came that such an organization led to staff being in a
position of voting on the management programs they were
charged to develop. This was determined to be a possible conflict
of interest.

Therefore, the selectmen with the input of the committees and staff
passed an executive order redefining the mission of both commit-
tees and again returning the membership to seven members
excluding staff committee membership. It is called to attention
that the committee by vote and recognition by the selectmen, the
seven appointed members constitute the two committees although
the committees have different missions.

Posting of agendas and subject matter take due note of this
arrangement.

The committee had diligently followed the development and
progress of the staffs twenty-three items scheduled for compliance
with year-three of a five-year Phase II Program.

Further the committees have supported by vote and written com-
ment the successful grant application submitted by Conservation
Agent, Marsella leading to the historical and environmental
improvements at Beal Park on Upper Herring River.

The committees supported the grants that resulted in the engineer-
ing and the implementation of run off remediation that in the past
has contributed to the pollution of Conservation Pond and Hen
Cove.
The committees are also the prime contact and oversight of the Massachusetts Estuaries Program, which is tasked with the assessment of the state's estuaries.

Five of Bourne's estuaries will be evaluated using nine different perimeters.

It is a five-year program and the town is billed each year for a portion of the total, which is one hundred ninety-one thousand. The state has funded the project by one and a half million. Three years of the five-year program have been completed.

With the assistance of Ms. Coffin, Health Department Director, the Barnstable County Health Department has agreed to start a water quality-testing program of marinas as it tests the swimming beaches. This is a new program and has yet to be evaluated.

Respectfully submitted,

James Mulvey, Chairman
To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

I herewith submit my report as Sealer of Weights and Measures for fiscal year 2006.

In accordance with Massachusetts General Laws Chapter 98, inspection, testing and sealing of weighing and measuring devices was conducted in the Town of Bourne. Businesses visited for compliance included the following:

Gasoline stations, marinas, fuel oil companies, grocery stores, pharmacies, vegetable stands, convenience stores, farms, fish markets, bait and tackle shops, sporting goods stores and campgrounds (propane).

Others were doctors offices, landfill/transfer station, postal services, sand and gravel companies, hardware stores, restaurants, recycle centers, water stations, ice cream and coffee shops, health organizations, schools, cleaners, candy stores, deli’s, pet and garden stores, landscape companies, and various other retail stores.

A total of 502 weighing and measuring devices were inspected and tested for accuracy and condition.

These included, in part, 314 gasoline/diesel meters and 154 scales. Devices that met the requirements of Handbook 44 of the National Institute of Standards and Technology were sealed; 64 devices were adjusted and sealed; 7 devices were not sealed; and none were condemned. Business owners, because of adjustments made to devices, saved an estimated total of $72,264.00.

Eleven complaints were received and resolved. Complaints for FY 2006 were higher than those for FY 2005 primarily because of further increases in the price of gasoline. Meter jump is the most common problem, which causes complaints at filling stations. It is usually caused by a leak in the vapor recovery system (hose). A small amount of gasoline filling the air space in the hose can account for a 10-20 cent jump before any gasoline is actually pumped.

A total of $9034.25 was collected in fees as of June 30, 2006, and deposited with the Town Treasurer.
All digital scales used for retail sales must be mounted so the readout on the back of the scale is clearly visible to the consumer. Also, a proper tare, to account for packaging, must be entered on digital scales to ensure consumers are only charged for the net weight of the item purchased.

Firewood must be sold by the cubic foot. One cord equals 128 cubic feet of tightly packed wood. Always check the dimensions of a load of firewood before it is unloaded. A sales receipt, which indicates the seller, customer, price and number of cubic feet sold, must be included with the sale.

Mulch and loam should be measured before being unloaded if there is a question about the total quantity delivered.

A cubic yard measures 3’ X 3’ X 3’.

I would like to acknowledge the co-operation of personnel at the State Division of Standards throughout the year, and especially State Inspector Tom Hansbury and Metrology technician Donald Smith, of that office.

Respectfully submitted,

Ray E. Bowman
Sealer Of Weights & Measures
Shore and Harbor Committee
Annual Report

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Committee continues to work on identified overdue maintenance projects at the Town's waterfront facilities. The Committee has identified launch ramps that are in need of repair and are approaching unusable status. The Committee has also been trying to address the lack of dinghy dock space within the Town by building new dinghy docks at Hen's Cove and Monument Beach. The new dinghy docks should be available for the 2007 boating season.

The Committee continues its annual review of the Town's maintenance dredging projects as outlined within the “1995 Dredging Needs Survey”, updating the document each year. The Monument Beach Marina area will be the next area to be dredged. We are currently in the final phase of permitting and plan to start dredging in the fall of 2007.

The Monument Beach Marina area has been of concern to the Shore and Harbor Committee for some time. The ramp, marina and shore facilities have been in need of major repairs and improvements. The repairs will help to preserve a valuable asset, and also help serve the increasing number of patrons to the beach and marina.

The work to repair the marina was started last year when new dock sections were fabricated and installed at the shore end of the pier. Unfortunately, a December storm did severe damage to the rest of the pier, destroying the decking and attendants shed on the seaward end of the pier. The floats were out of the water so they were not damaged. The marina opened this year without access to the main pier. An updated electrical system was installed to sections of the floating docks; this installation was the first step in repairing the marina and bringing the marina up to code. The marina is now in the demolition phase and is expected to be repaired within the next year.

Thanks to the efforts of the DNR staff, the Town Administrator, and various state representatives of Bourne, over $275,000 in state emergency funds and grants were obtained to help repair the Monument Beach Marina. The Barnstable County Sheriff's Department Community Service Program is also being utilized;
this should lower the costs of the repair. We would like to thank Sheriff Cummings, his staff, and the Community Service Program for its cooperation and service to the town.

This year the Shore and Harbor Committee was given the responsibility, by the Board of Selectman, to establish a committee, to look at the town's mooring capacity. The committee was called the Mooring Moratorium Committee and it consisted of: the Shore and Harbor Committee, two members of Conservation, one member of the Board of Health, the D.N.R. director, and one member of the Shellfish working group. The committee's objective was to decide if the town should have a mooring moratorium in place or should the town issue additional moorings.

Currently there are 1,689 permitted moorings in the Town of Bourne. The committee looked at many different issues such as: cove capacity, parking, dingy storage, swimming areas, environmental impact to shellfish, pollutants, and water access. After obtaining feedback through public meetings and interviewing the cove masters. The committee decided that a mooring moratorium should not be in place and that guidelines should be developed. These guidelines would help protect the many uses of the waterfront and prevent mooring encroachment upon these uses. Taking those issues into consideration, the committee established guidelines to be followed for the issuance of additional moorings. The guidelines were brought before the Board of Selectmen and were approved.

The Shore and Harbor Committee would like to thank the Mooring Moratorium Committee members for all the time and effort that was put into the development of the mooring guidelines.

The Committee also worked with the Town Administrator's office and the Harbormaster's office in the preparation and updating of rules and regulations for Town Moorings, and Dingy Docks.

The Committee continues to meet with the Town Administrator and the Board of Selectmen and would like to extend its thanks to these individuals for their continued support of the Committee's many projects. The Committee would like to extend special thanks to Michael Lietzel of the Town's Engineering Department for his many long hours in the preparation of permits for the towns dredging program. The Committee would also like to recognize the Conservation Commission for its many hours that were spent in review and support of Dredging Permits and other waterfront related projects. The Committee would also like to thank Rick Tellier and the staff of the D.P.W. for their help with waterfront repairs and maintenance.
The Committee would also like to extend a very special thank you to Steve Mealy for his years of service and leadership on the Shore and Harbor Committee. Steve made the Committee what it is today.

Respectfully submitted,

David R. Wiggin, Chairman
I am pleased to submit this report of the Town Administrator for the fiscal year ending June 30, 2006. This report focuses on the significant issues that have been prioritized at the Selectmen's direction.

Thanks to the generosity of the voters in Bourne, a successful override to the provisions of Proposition 2 1/2 allowed the Town to increase the tax levy by 1.5 million dollars. This positive move alleviated the necessity for severe layoffs and reductions in services offered to citizens of the community. Much of the proceeds from the override were used to strengthen the Town's Health insurance reserve fund to comply with current state regulation. And, as promised by the Board of Selectmen, the Town would reign in spending through a directed cap. With cooperation of the School Department and municipal agencies the FY06 budget, including all fixed costs and the increased cost of energy and fuel was less that 4.5%. Again, the substantial shortfall in the Health Insurance Trust Account has been alleviated and I believe that the Town has stopped the drain on reserves that absolutely needed to halt. The Town is now on the way to stability. Without first stabilizing the financial well-being of the community, future planning for expenditure from a budgetary or capital expense perspective is difficult. It must be noted however, that recent events have highlighted the need to focus on the Public Safety, Health and Public Works areas of the Town Budget.

A fairly tumultuous year, the Town Administrator's office has accomplished much and continues to work on a number of ongoing long-term issues.

- The Town Administrator has established a long-term capital expenditures policy committee. The Committee's charge is to establish protocols and priorities for capital outlay items. It is anticipated that the Committee will take approximately 18 months to complete it's review and submit recommendations to the Town Administrator and Board of Selectmen.
- The Town Administrator will work closely with the Finance Committee to update of a ten year Long-Term Financial Plan. This planning document allows town leaders and citizens to look at future fiscal trends and develop strategies to maintain quality services for the community. Commencement in earnest will begin once a new Finance Director is hired on a permanent basis.
• Lack of a complete Human Resource (personnel) Department has placed the Town behind the times as it relates to personnel related policies and annual performance evaluations for employees. The Town Administrator’s office will begin to address these issues by updating current position descriptions, and instituting a program of annual evaluations for all Department heads and all employees of the Town. This will commence in FY 08.

• The Board of Selectmen has begun working on strategic goals and a direction for the Community. This will allow the Town Administrator to focus on area of the greatest concern to the Town as viewed by the Board of Selectmen.

• The future uses of the ISWM landfill was again a central issue of consideration. In conjunction with the Board of Selectmen, Board of Health and Finance Committee a series of meetings will soon take place to address the future direction of the Landfill operation and allow for long term planning of this valuable asset.

• During Fiscal 2005, the issue of wastewater treatment and lack of sufficient remaining capacity at the Wareham facility to promote and maintain residential, commercial and economic development in the Village of Buzzards Bay. The Town Administrator’s office, in conjunction with the Bourne Financial Development Corporation, Bourne Sewer Inspector and Town Engineering Department are seeking alternatives and methods for long-term wastewater treatment needs for the entire community.

• The freak storm of December 9, 2005 severely damaged the Monument Beach Marina and caused havoc for many areas of the community. The Town Administrator is seeking financial assistance from the Town’s legislative delegation to help with the rebuilding effort at the Marina.

• The Town will be facing several changes in key personnel. The retirement announcements of both Police Chief John Ford and Chief Charles Klueber will present challenges. Both Chiefs have dedicated a great portion of their professional life’s to the Town of Bourne and their departure next year will be a great loss to the community. Additionally, the recent departure of Finance Director Lynne Barrett also presents challenges. Fortunately, the Town is lucky to have the expertise of current Town Treasurer Linda Marzelli to serve as Interim Director until a permanent replacement is selected.
I would like to thank the Board of Selectmen for the opportunity to serve as Bourne’s Town Administrator. I am honored to serve this community. I would also like to thank the staff of the Selectmen/Town Administrator’s Office, Department leaders, all town employees and our many volunteers for their dedication and commitment to the citizens of Bourne. The citizens of this community can continue to be proud of the hard work and dedication of the employees and the many elected and volunteer members of commissions, boards and committees. Volunteers who serve on boards and committees are what keep the community running and local government open.

Respectfully submitted,

Thomas M. Guerino
Town Administrator
Report of the Town Clerk

To the Honorable Board of Selectmen and the Citizens of the Town of Bourne:

There were two (2) elections held during Fiscal Year 2006. The Proposition 2 1/2 Override Election was held on October 12, 2005 and the Annual Town Election was held on April 15, 2006.

The Town held Special Town Meetings on October 17, 2005 and on May 8, 2006.

The Annual Town Meeting was held on May 8, 2006.

The following reports summarize the results of the elections; articles that were voted at each Town Meeting; all of the Town Clerk fees collected; the number of fish, game and dog licenses sold and other vital statistics recorded by the Clerk's Office for Fiscal Year 2006.

Respectfully submitted,
Barry H. Johnson, Town Clerk
RESOLUTION – BOURNE RULE

RESOLUTION: Be It Resolved that, at the commencement of this special town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters contained in the 2005 annual town meeting warrant and this special town meeting warrant are equal to the maximum property tax levy limit established by law. If the answer is in the negative, the Finance Committee and the Board of Selectmen shall certify the dollar amount which exceeds the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by this special town meeting. If the answer is in the affirmative, then during this special town meeting any motion to raise and appropriate funds in order to increase any appropriation recommended by the Finance Committee must state an equal dollar reduction in another recommended appropriation or appropriations. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendation.

MOTION: WE MOVE TOWN SO VOTE

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

ARTICLE 1: To see if the Town will vote to amend the Town By-Laws by adding the following new items to Section 3.1.29 f –

**Dog Licensing Fees** - as follows:

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Duplicate License</td>
<td>$1.00</td>
</tr>
<tr>
<td>Certified Guide Dogs</td>
<td>No Fee</td>
</tr>
</tbody>
</table>

By June 15 of each year, the Town Clerk shall cause a notice to be sent to the owner or keeper of record of any unlicensed dog. In addition to the license fee established by this section, said owner or keeper shall be subject to an additional charge of $5.00 for each dog licensed after June 30. This subsection shall be enforced by
any Dog Officer or any Police Officer of the town, or take any other action in relation thereto.

_Sponsor – Town Clerk_

**MOTION:** We move that the Town vote to amend the Town By-Laws by adding the following categories of fees and language:

- **Duplicate License**: $1.00
- **Certified Guide Dogs**: No Fee

On or before June 15 of each year, the Town Clerk shall notify the owner or keeper of record of any unlicensed dog of the requirement to license the dog. Any owner or keeper who fails to obtain a license by June 30 of each year shall be subject to an additional charge of $5.00 for any dog licensed after June 30. This subsection shall be enforced by any Dog Officer or any Police Officer of the Town.

_VOTED:_ MOTION PASSES, APPROVED BY UNANIMOUS VOTE

**ARTICLE 2:** To see if the Town will vote to amend the Town Bylaws by adding a new **Section 3.1.29 G** as follows: Or take any other action relative thereto.

**Kennel License.**

A.) The license of owner or keeper of a dog kennel within the Town of Bourne must be renewed annually by January 1 of each year.

B.) Annual Fee: Each license for a kennel shall be $50.00 if four (4) dogs or less are kept in said kennel; $75.00 if more than four (4) but not more than nine (9) dogs are kept in said kennel; $150.00 if ten (10) or more are kept in said kennel.

C.) Substitute Kennel License Tag: the fee for a substitute kennel license tag shall be $1.00.

D.) Charitable Kennels: The Town Clerk shall, upon application, issue without charge a kennel license to any domestic charitable corporation incorporated exclusively for the purpose of protecting animals from cruelty, neglect, abuse and/or for the relief of suffering among animals.

_Sponsor - Town Clerk_
MOTION: We move that the Town vote to amend the Town By-laws by adding a new Section 3.1.29 G as follows:

Kennel License.

A.) The owner or keeper of a dog kennel within the Town of Bourne must be renewed annually by January 1 of each year.

B.) Annual Fee: Each license for a kennel shall be $50.00 if four (4) dogs or less are kept in said kennel; $75.00 if more than four (4) but not more than nine (9) dogs are kept in said kennel; $150.00 if ten (10) or more are kept in said kennel.

C.) Substitute Kennel License Tag: the fee for a substitute kennel license tag shall be $1.00.

D.) Charitable Kennels: The Town Clerk shall, upon application, issue without charge a kennel license to any domestic charitable corporation incorporated exclusively for the purpose of protecting animals from cruelty, neglect, abuse and/or for the relief of suffering among animals.

VOTED: MOTION PASSES, APPROVED BY UNANIMOUS VOTE

ARTICLE 3: To see if the Town will vote to adopt the following schedule of the Town Clerk's fees in accordance with Chapter 262, Section 34 of the Massachusetts General Laws, or take any other act in relation thereto.

<table>
<thead>
<tr>
<th>Town of Bourne Fees</th>
<th>Current</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Business Certificates</td>
<td>$25.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Gasoline Permit Registration Renewals</td>
<td>$25.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Pole Locations</td>
<td>$25.00</td>
<td>$50.00</td>
</tr>
</tbody>
</table>

Sponsor – Town Clerk

MOTION: We move that the Town vote to increase the schedule of categories of fees, pursuant to authority in Chapter 262, Section 34 of the General Laws, from the current charges to the proposed charges all as printed in the Warrant.

<table>
<thead>
<tr>
<th>Town of Bourne Fees</th>
<th>Current</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$25.00</td>
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<td>$25.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Pole Locations</td>
<td>$25.00</td>
<td>$50.00</td>
</tr>
</tbody>
</table>
VOTED: MOTION PASSES, APPROVED BY UNANIMOUS VOTE

ARTICLE 4: To see if the Town will vote to authorize the Board of Selectmen to negotiate and execute an easement, on terms and conditions deemed to be in the best interest of the Town, with NSTAR Electric and Verizon New England, Inc. for the purpose of providing electrical and telecommunication services at the new Sagamore Fire Station, located at 51-53 Meetinghouse Lane, (Sagamore) Bourne Massachusetts, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to authorize the Board of Selectmen to negotiate and execute an easement, on terms and conditions deemed to be in the best interest of the Town, with NSTAR Electric and Verizon New England, Inc. for the purpose of providing electrical and telecommunication services at the new Sagamore Fire Station, located at 51-53 Meetinghouse Lane, (Sagamore) Bourne Massachusetts.

VOTED: MOTION PASSES, AYES 369, NAYS 0, AYES HAVE IT, APPROVED BY UNANIMOUS VOTE

ARTICLE 5: To see if the Town will vote to accept a gift of land from the Bourne Conservation Trust to the Town of Bourne, under the care, custody and control of the Conservation Commission, under the provisions of General Laws Chapter 40, Section 8C, for open space and passive recreational use. The parcel of land, located in Sagamore Highlands, consists of 11 acres, more or less, and recorded in the Barnstable County Registry of Deeds on December 29, 1986, Book 5483, Page 254.

And to further authorize the Board of Selectmen in the name of the Town of Bourne, to execute any and all documents in connection therewith, or take any other action in relation thereto.

Sponsor – Conservation Commission

MOTION: We move that the Town vote to accept a gift of land from the Bourne Conservation Trust to the Town of Bourne, under the care, custody and control of the Conservation Commission, under the provisions of General Laws Chapter 40, Section 8C, for open space and passive recreational use; the parcel of land, located in Sagamore Highlands, consists of 11 acres, more or less, and recorded in the Barnstable County Registry of Deeds on December 29, 1986, Book 5483, Page 254.
And to further authorize the Board of Selectmen in the name of the Town of Bourne, to execute any and all documents in connection therewith.

VOTED: AYES 362, NAYS 1, AYES HAVE IT, MOTION PASSES

ARTICLE 6: To see if the Town will vote to amend the existing Zoning Map of the Town of Bourne, by removing from R-40 and placing in the VB District a certain parcel of land in the village of Bourne owned by Franco Raponi, known and numbered as 11 Trowbridge Road, said land containing 19,630 square feet, more or less, and said land being designated in yellow highlighter on a plan entitled “SITE PLAN’ For Franco Raponi 11 Trowbridge Road, Bourne, Mass.” A copy of which is on file with the Town Clerk, or take any other action in relation thereto.

_Sponsor – Franco Raponi_

MOTION: We move this article be indefinitely postponed.

VOTED: MOTION PASSES, UNANIMOUS VOTE

ARTICLE 7. To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the payment on unpaid bill(s), or take any other action in relation thereto.

_Sponsor – Board of Selectmen_

<table>
<thead>
<tr>
<th>Department</th>
<th>Vendor</th>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assessors</td>
<td>Community Newspaper</td>
<td>2005</td>
<td>$163.00</td>
</tr>
<tr>
<td>Archives</td>
<td>University Products, Inc.</td>
<td>2005</td>
<td>$239.96</td>
</tr>
<tr>
<td>Police</td>
<td>Stevens Business Service</td>
<td>2005</td>
<td>$348.70</td>
</tr>
<tr>
<td>Insurance</td>
<td>Kevin F. Donoghue &amp; Associates</td>
<td>2005</td>
<td>$3,182.00</td>
</tr>
</tbody>
</table>

MOTION: We move that the Town vote to raise and appropriate the sum of Three Thousand Nine Hundred and Thirty Three Dollars and sixty-six cents to pay the unpaid bills to the vendors and in the amounts listed in the Warrant.

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

ARTICLE 8: To see if the Town will vote to acquire by purchase or eminent domain a certain parcel of land situated in Bourne,
Barnstable County, Massachusetts, approximately 3.77 ± acres in area, and shown on a plan of land, a copy of which is on file in the Office of the Town Clerk, for open space purposes under the Community Preservation Act, and to appropriate or transfer from the Community Preservation Fund, annual revenues or available funds, or to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow under the Community Preservation Act, a sum of money to fund such acquisition, or take any other action in relation thereto.

**Sponsor - Community Preservation Committee**

**MOTION:** We move that the Town vote to authorize the Board of Selectmen to acquire by purchase or eminent domain a certain parcel of land situated in Bourne, Barnstable County, Massachusetts, approximately 3.77 +/- acres in area, located at 188 County Road, Bourne and shown on a plan of land, a copy of which is on file in the Office of the Town Clerk, for open space purposes under the Community Preservation Act, and to fund such acquisition, that $300,000 be appropriated from FY06 Community Preservation Revenues; and further to authorize the Board of Selectmen and the Town Administrator to take all acts necessary to implement this vote.

**VOTED:** MOTION PASSES, AYES 339, NAYS 6, AYES HAVE IT

**ARTICLE 9:** To see if the Town will vote to amend action taken under **Article 3 (Annual Budget)** of the 2005 Annual Town Meeting, or take any other action in relation thereto.

**Sponsor - Board of Selectmen**

**MOTION:** We move that the vote taken under Article 3, (Annual Budget) of the May 2005 Annual Town Meeting be amended, to read as follows:

We move that the sum of $44,747,188 be appropriated for the regular expenses of the Town for the Fiscal Year July 1, 2005 to June 30, 2006, of which $9,035,745 shall be for salaries and wages, and $35,711,443 shall be for expenses, all to be segregated to the accounts as printed in the Board of Selectmen’s recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of $520,000 be transferred from PL874 grant funds for the town’s school expenses, the sum of $900,000 be transferred from the Ambulance Fund
to the Town Ambulance Operation, the sum of $22,000 be transferred from Conservation Commission Receipts Reserved for Appropriation for the Conservation Commission, the sum of $476,470 be transferred from the Community Preservation Fund balance for debt expense for Open Space purposes, the sum of $20,932 be transferred from the Community Septic Management Program, the sum of $75,000 be transferred from the Waterway Improvement Fund, the sum of $483 be transferred from the Dog Tax to Library expenses and the sum of $42,732,303 be raised and appropriated.

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

ARTICLE 10: To see if the Town will vote to reserve a sum of money from the Fiscal Year 2006 Community Preservation Fund revenues for the Open Space Reserve Fund, a sum of money for the Community Housing Reserve Fund and a sum of money for the Historic Resources Reserve Fund, or take any other action in relation thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote to reserve the following sums of money from the 2006 Fiscal Year Community Preservation Fund Revenues as follows:

$819,514 for the Open Space Reserve Fund  
$159,931 for the Community Housing Reserve Fund  
$159,931 for the Historic Resources Reserve Fund

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED IT IS AN UNANIMOUS VOTE

ARTICLE 11: To see if the Town will vote to appropriate $30,000 from the Fiscal Year 2006 Community Preservation Fund revenues for the Community Preservation Committee administrative and operating expenses, or take any other action in relation thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote to appropriate the sum of $30,000 from the Fiscal Year Community Preservation Fund Revenues for the administrative and operating expenses of the Community Preservation Committee.

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE
ARTICLE 12: To see if the Town will vote to reserve a sum of money from the Fiscal Year 2006 Community Preservation Fund Revenues for Fiscal Year 2006 Community Preservation Fund purposes, (FY2006 Budgeted Reserve), or take any other action in relation thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote to reserve the sum of $64,930.00 from the 2006 Fiscal Year Community Preservation Fund Revenues for the FY2006 Budgeted Reserve.

VOTED, AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

ARTICLE 13: To see if the Town will vote to amend Section 3.1.29 a. - Licensing and Control of Dogs - of the Town By-Laws by deleting the first sentence thereof dealing with the dates for licensing dogs and substitute in place thereof, the following new sentence.

"Except as may otherwise be provided by law, all owners or keepers of dogs over (6) months of age within the Town of Bourne must obtain from the Town Clerk annually between January 1st and June 30th a dog license and pay therefor an annual license fee as approved by law," or to take any other action in relation thereto.

Sponsor: Town Clerk

MOTION: We move that the Town vote to amend the Town of Bourne By-laws by striking the first sentence of Section 3.1.29 which reads: “Except as may otherwise be provided by law, all owners or keepers of dogs over six (6) months of age within the Town of Bourne must obtain from the Town Clerk annually between April 1st and June 10th a dog license and pay therefore an annual license fee as approved by law” and substitute in its place this sentence: “Except as may otherwise be provided by law, all owners or keepers of dogs over six (6) months of age within the Town of Bourne must obtain from the Town Clerk between January 1st and June 30th for each year, an annual dog license and pay an annual license fee to the Town as required by law.”

VOTED: MOTION PASSES, AYES HAVE IT

ARTICLE 14: To see if the Town will vote to hear reports and recommendations of Committees and Town Officers, or take any other action in relation thereto.

Sponsor – Board of Selectmen
MOTION: We move that the Town vote to hear reports and recommendations of Committees and Town Officers.

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE

ARTICLE 15: To see if the Town will vote to appropriate a sum of money from the Fiscal Year 2006 Community Preservation Fund revenues for the preservation and rehabilitation of Keith Field, or take any other action in relation thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote to appropriate the sum of $65,000.00 from the 2006 Fiscal Year Community Preservation Fund Revenues for the preservation and rehabilitation of Keith Field.

VOTED: AYES HAVE IT, MOTION PASSES, DECLARED AN UNANIMOUS VOTE
SPECIAL TOWN MEETING WARRANT
May 8, 2006
BOURNE HIGH SCHOOL AUDITORIUM
8:00 P.M.

ARTICLE 1. To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the payment on unpaid bill(s), or take any other action in relation thereto.

Sponsor - Board of Selectmen

<table>
<thead>
<tr>
<th>Department</th>
<th>Vendor</th>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Falmouth Publishing</td>
<td>Falmouth Publishing</td>
<td>2006</td>
<td>$11.50</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>Viking Office Products</td>
<td>2006</td>
<td>$73.56</td>
</tr>
<tr>
<td>School Department</td>
<td>Jostens</td>
<td>2006</td>
<td>$1,512.58</td>
</tr>
<tr>
<td>Street &amp; Traffic Lights</td>
<td>Republic Electric</td>
<td>2006</td>
<td>$1,164.00</td>
</tr>
</tbody>
</table>

MOTION: We move to appropriate the sum of $2,761.64 for the purpose of paying the following unpaid bills of prior fiscal years, which are legally unenforceable due to the insufficiency of appropriation, and to meet this appropriation we move to transfer the sum of $2,761.64 from Free Cash.

VOTED: Ayes have it, Motion passes, declared an unanimous vote

ARTICLE 2: To see if the Town will vote to appropriate the sum of $26,000.00 from the FY2006 Community Preservation Fund Budgeted Reserve to the Bourne Braves for upgrades to the Baseball field known as the Bourne Braves Home Field. Such grant is contingent upon and shall not be released until an agreed field use policy to assure public use of the field is structured between the Town of Bourne, Upper Cape Technical School and the Bourne Braves.

Sponsor: CPC Committee

MOTION: We move the Town indefinitely postpone this article.

Voted: Ayes have it, motion passes

ARTICLE 3: To see if the Town will vote to amend the Bourne Zoning Bylaws as follows, or act in relation thereto:

To amend the zoning bylaw (as necessary) to include a “Enforcement Officer” in addition to the Inspector of Buildings to enforce the Town of Bourne Zoning Bylaws, or take any other action in relation thereto.

Sponsor - Board of Selectmen
1200. Administration

1210. Inspector of Buildings. No building shall be erected, externally altered, or moved without a building permit and no such permit as required by the Commonwealth of Massachusetts State Building Code shall be issued unless the Inspector of Buildings has indicated in writing his determination that the requirements of the Zoning Bylaw have been met by the proposal.

Zoning Enforcement. The Inspector of Buildings shall serve as the Chief Zoning Enforcement Officer for the enforcement of the Bylaw. The Town Administrator may appoint in addition to the Chief Zoning Enforcement Officer(s), to serve under the authority and supervision of the Chief Zoning Enforcement Officer, for the purpose of taking actions on violations and any other lawful actions necessary or appropriate to ensue compliance with this Bylaw.

1260. Enforcement. The Inspector of Buildings/Chief Zoning Enforcement Officer, the Enforcement Officer(s) and any Assistant Building Inspector shall take such action as may be necessary to enforce full compliance with the provisions of the Zoning Bylaw and of permits and variances issued hereunder, including notification of non-compliance and request for legal action through the Town Administrator to the Town Counsel.

1262. Requests for Enforcement. Whenever a violation of this bylaw occurs or is alleged to have occurred, any person may file a signed written Request for Enforcement with the Inspector of Buildings /Chief Zoning Enforcement Officer who shall record the filing of such request. The Chief Zoning Officer or the Enforcement Officer(s) shall promptly investigate, and take appropriate action thereon. If determined that no enforcement action is required, notice in writing shall be provided to the person who has filed such request of the determination not to take any action, and shall state the reasons therefore, all within fourteen (14) days of the receipt of such request. Any person aggrieved by the decision may appeal said decision to the Board of Appeals in accordance with Section 1320 of this Bylaw. Any such appeal must be filed within thirty (30)
days after the receipt of the decision of the Chief Zoning Enforcement Officer or Enforcement Officer(s).

1280. Non-Criminal Violation Procedures. The Inspector of Buildings/Chief Zoning Enforcement Officer and/or Enforcement Officer(s), hereinafter referred to as the enforcing person(s), shall, upon taking cognizance of a violation of this Zoning Bylaw, or of a specific rule or regulation or permit condition which he or she is empowered to enforce, shall proceed as follows as an alternative to initiating criminal proceedings or civil action.

Section V Definitions:

Chief Zoning Enforcement Officer: Also known as the Inspector of Buildings, charged with the authority to enforce the Town of Bourne Zoning Bylaws.

Inspector of Buildings: Also the Chief Zoning Enforcement Officer charged with the authority to enforce the Town of Bourne Zoning Bylaws, the Commonwealth of Massachusetts State Building Code and the Massachusetts General Laws.

Enforcement Officer(s): Appointed annually by the Town Administrator, to serve under the authority and supervision of the Inspector of Buildings/Chief Zoning Enforcement Officer. Duties under this bylaw shall include taking actions on violations and any other lawful actions necessary or appropriate to ensue compliance with this Bylaw.

Voted: Ayes 286, Nays 6, motion passes, declared a 2/3 vote

ARTICLE 4: To see if the Town will vote transfer money from insurance recovery fund to the Reserve Fund and/or General Fund, or take any other action in relation thereto.

Sponsor - Board of Selectmen

Motion: We move that the town transfer a sum of money to be received as a result of the December 9, 2005 storm that damaged the Monument Beach Marina from the Insurance Recovery Account to the reserve fund.

Voted: Ayes have it, Motion passes
ARTICLE 5: To see if the Town will vote to amend action taken under Article 3 (Annual Budget) of the 2005 Annual Town Meeting, or take any action in relation thereto.

MOTION: We move that the Town take the following action to Article 3 of the May 2005 Annual Town Meeting Budget Article:

Transfer from the following budgets:

<table>
<thead>
<tr>
<th>Department</th>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Finance Department</td>
<td>Salaries</td>
<td>$20,000.00</td>
</tr>
<tr>
<td>Zoning Board of Appeals</td>
<td>Salaries</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>Open Space</td>
<td>Salaries</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Community Building Committee</td>
<td>Salaries</td>
<td>$489.00</td>
</tr>
<tr>
<td>Community Building Committee</td>
<td>Expenses</td>
<td>$50.00</td>
</tr>
<tr>
<td>Commission on Disabilities</td>
<td>Expenses</td>
<td>$1,093.00</td>
</tr>
<tr>
<td>State Retirement</td>
<td>Expenses</td>
<td>$6,641.00</td>
</tr>
<tr>
<td>Insurance</td>
<td>Expenses</td>
<td>$15,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$47,773.00</td>
</tr>
</tbody>
</table>

Transfer to the following budgets:

<table>
<thead>
<tr>
<th>Department</th>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Finance Department</td>
<td>Expenses</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Zoning Board of Appeals</td>
<td>Expenses</td>
<td>$500.00</td>
</tr>
<tr>
<td>Legal</td>
<td>Expenses</td>
<td>$12,000.00</td>
</tr>
<tr>
<td>Town Administrator</td>
<td>Salaries</td>
<td>$2,273.00</td>
</tr>
<tr>
<td>Unemployment</td>
<td>Expenses</td>
<td>$23,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$47,773.00</td>
</tr>
</tbody>
</table>

Voted: Ayes have it, motion passes, declared an unanimous vote
ARTICLE 1: To see if the Town will vote the following regularly required authorizations or actions, or take any other action in relation thereto.

a. Assumption of liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and nontidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefor to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.

b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the construction and maintenance of public highways for the ensuing year.

c. Authorize the Board of Selectmen from time to time to apply for, receive, and expend assistance funds under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.

d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years’ duration for school bus transportation and for the lease or lease purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.

e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amend-
ed and supplemented, with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed three years with banking institutions to maintain deposits in exchange for banking services.

f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the Medicaid Medical Services Program to the School Committee for use, without further appropriation, for the benefit of educational programs.

*Sponsor – Board of Selectmen*

**MOTION:** We move the Town so vote.

**Voted: Ayes have it, motion passes, declared an unanimous vote**

**ARTICLE 2:** To see if the Town will vote to fix the salaries and compensation of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.

*Sponsor – Board of Selectmen*

**MOTION:** We move that the Town vote to fix the salaries and compensation of all elected officials of the Town, as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:

Moderator $475.00  
Selectmen 5 @ $1,500.00 $7,500.00  
Town Clerk $30,948.00

We further move that the sum of $38,923.00 be raised and appropriated for the purpose of this Article.

**Voted: Ayes have it, motion passes, declared an unanimous vote**

**ARTICLE 3:** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the regular annual expenses of the Town, or take any other action in relation thereto.

*Sponsor – Board of Selectmen*

**MOTION:** We move that the sum of $46,322,892 be appropriated for the regular annual expenses of the Town for the Fiscal Year
July 1, 2006 to June 30, 2007, of which $9,197,509.00 shall be for salaries and wages, and $37,125,383.00 shall be for expenses, all to be segregated to the accounts as printed in the Board of Selectmen’s recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of $345,379.00 be transferred from PL874 grant funds for the town’s school expenses, the sum of $895,000.00 be transferred from the Ambulance Fund to the Town Ambulance Operation, the sum of $30,000.00 be transferred from Conservation Commission Receipts reserved for Appropriation for the Conservation Commission, the sum of $638,272.00 be appropriated from FY 2007 Estimated Community Preservation Fund Revenues for debt expense for Open Space purposes, the sum of $30,535.00 be transferred from the Community Septic Management Program, the sum of $75,000.00 be transferred from the Waterway Improvement Fund, and the sum of $44,308,706.00 be raised and appropriated.

Voted: Ayes have it, motion passes

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Sewer Department, or take any other action in relation thereto. 
Sponsor – Board of Sewer Commissioners

MOTION: We move the sum of $687,193.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
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<tr>
<td>Expenses</td>
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<tr>
<td>Reserve Fund</td>
<td>$10,000.00</td>
</tr>
</tbody>
</table>

And we further move that the sum of $151,410.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation, we further move that the sum of $62,483.00 be transferred from sewer betterment receipts, the sum of $9,452.00 be transferred from Massachusetts Water Pollution Abatement Trust Reserve Account; the sum of $75,000.00 be transferred from Sewer Retained Earnings, and the sum of $691,668.00 be raised from Sewer Enterprise Receipts.

Voted: Ayes have it, motion passes, declared an unanimous vote
ARTICLE 5: To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the State Aid Highway (Chapter 90) guidelines adopted by the Public Works’ Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.

Sponsor - D.P.W. Superintendent

MOTION: We move that the Town vote to appropriate any sums of money received or to be received from the Commonwealth of Massachusetts for the purposes of this Article.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a Reserve Fund, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to raise and appropriate the sum of $250,000.00 for the purpose of this Article.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Integrated Solid Waste Management Program, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the sum of $10,324,204.00 be authorized to be expended by the Board of Selectmen for the operation of the Integrated Solid Waste Management Enterprise Fund as follows:

Salaries and Wages: $1,567,577.00
Expenses: $8,056,627.00
Reserve Fund: $250,000.00
Host Community Fee: $450,000.00

And we further move that the sum of $1,929,430.00 be transferred to the General Fund to offset ISWM Enterprise Fund indi-
rect expenses, and in order to meet this appropriation, we further
move that the sum of $12,253,634.00 be raised from receipts
from the Integrated Solid Waste Management Enterprise Fund for
the purpose of this Article.

Voted: Ayes have it, motion passes

ARTICLE 8: To see if the Town will vote to hear reports and recom-
mendations of Committees and Town Officers, or take any
other action in relation thereto.
Sponsor - Board of Selectmen

MOTION: We move that the Town so vote.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 9: To see if the Town will vote to raise, appropriate, trans-
fer or borrow a sum of money to construct a sidewalk on one side
of County Road from the intersection of Trowbridge Road to the
intersection of Brookside Road, or take any other action in relation
thereto.
Sponsor – Marcia L. Willmott and others

MOTION: We move that this Article be indefinitely postponed.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 10: Be it resolved that the Town of Bourne, in
Massachusetts, will vote to support the Mashpee Wampanoag
tribe’s petition for federal recognition. Whereas the Mashpee
Wampanoag people have lived on Cape Cod practicing and pre-
serving the traditions of their culture for many years prior to the
arrival of the Europeans and continue to do so today. Whereas
research documents show that they have been present in the Cape
Cod area for over 10,000 years. Whereas federal recognition will
provide the tribe with health, education, and housing benefits, or
act anything in relation thereto.
Sponsor – Debra McCulloch and others.

MOTION: We move that the Town so vote. (by petitioner)

Voted: Ayes have it, motion passes

ARTICLE 11: Resolution urging the cessation of combat opera-
tions in Iraq and the return of U.S. Troops.
WHEREAS, the Town and its Citizens recognize the sacrifices that the men and women serving in the United States Armed Forces in Iraq are making; and

WHEREAS, in October 2002, the United States Congress adopted a Joint Resolution to Authorize the use of US armed forces against Iraq, relying on statements that were untrue, when in fact:

- the US was not threatened with attack by Iraq
- Saddam Hussein had no weapons of mass destruction
- Saddam Hussein had no role in the 9/11 attacks; and

WHEREAS, MORE THAN 2,200+ members of the United States Armed Forces have been killed and more than 15,000 members wounded along with over 100,000 Iraqi citizens killed and wounded; and

WHEREAS, more than $200 billion has been appropriated by Congress to fund military operations and reconstruction in Iraq and Barnstable County residents’ share now exceeds $41,144,105; and

WHEREAS, the funds spent by Barnstable County taxpayers on the war and occupation in Iraq could have provided medical insurance for one year for 127,222 children or 1,913 additional housing units, according to the National Priorities Project; and

WHEREAS, the war and continued occupation have resulted in the devastation of Iraq’s physical and social infrastructure and led to widespread and continuous resistance to U.S. occupation that threatens the lives of Iraqi civilians and the men and women who comprise the ranks of U.S. and other occupying forces; and

WHEREAS, Representative William Delahunt joined more than 100 Congresspersons in voting for a House resolution on an Iraq exit strategy; therefore

BE IT RESOLVE that the Town of Bourne urges the United States government to immediately commence an orderly and rapid withdrawal of United States military personnel form Iraq; and

BE IT FURTHER RESOLVED that the Town of Bourne urges the United States government to provide the people of Iraq with all the necessary non-military material aid as shall be necessary for the security of Iraq’s citizens and for the rebuilding of Iraq; and
BE IT FURTHER RESOLVED that the financial resources used to prosecute the war be redirected to address the urgent needs of America’s great urban centers and the most vulnerable portions of our population, and to include health care, education, and homeland security; and

BE IT FURTHER RESOLVED that a copy of this resolution shall be sent to George W. Bush, President of the United States, and the members of the Massachusetts Congressional delegation. 

Sponsor – Jane M. Henry and others

MOTION: We move that the Town so vote. (by petitioners)

Voted: Nays have it, motion fails

ARTICLE 12: To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E 1/2 to establish Revolving Funds to be known as described below, or take any other action in relation thereto.

<table>
<thead>
<tr>
<th>Number</th>
<th>Revolving Fund</th>
<th>Authorized to Spend</th>
<th>Revenue Source</th>
<th>Use of Fund</th>
<th>FY 2006 Spending Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Recreation Programs Fund</td>
<td>Recreation Department with the approval of the Town Administrator</td>
<td>All fees charged for all programs run by the Recreation Department</td>
<td>Purchase &amp; Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs</td>
<td>$100,000</td>
</tr>
<tr>
<td>2.</td>
<td>Shellfish Propagation Fund</td>
<td>Department of Natural Resources with the approval of the Town Administrator</td>
<td>Fees for commercial shellfish licenses</td>
<td>Part-time salaries &amp; expenses related to the propagation, cultivation, protection &amp; study of shellfish</td>
<td>$35,000</td>
</tr>
<tr>
<td>3.</td>
<td>Composting Bins Fund</td>
<td>Integrated Solid Waste Management with the approval of the Town Administrator</td>
<td>Fees received from the sale of composting bins</td>
<td>To purchase and acquire additional composting and recycling bins</td>
<td>$2,500</td>
</tr>
</tbody>
</table>

Total Spending $137,500

Sponsor – Board of Selectmen

MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E 1/2 to establish Revolving Funds to be entitled herein and to authorize the spending limits for the Recreation Programs Fund in the amount of $100,000.00, the Shellfish Propagation Fund in the amount of $35,000.00 and the Composting Bins Fund in the amount of $2,500.00

Voted: Ayes have, motion passes
ARTICLE 13: To see if the Town will vote to appropriate or reserve from the FY2007 Estimated Community Preservation Fund revenues or transfer from the Community Preservation Fund Special Purpose Reserves or transfer from the Community Preservation Fund Unreserved Fund Balance for the following Community Preservation Fund purposes, or take any other action relative thereto.

<table>
<thead>
<tr>
<th>Item</th>
<th>Sponsor</th>
<th>Project Description</th>
<th>CPA Purpose</th>
<th>Community Preservation Committee Recommendation</th>
<th>To be funded from</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Historic Commission</td>
<td>Asbestos Removal at the Jonathan Bourne Historical Center, Keene Street</td>
<td>Historic Resources</td>
<td>$10,000</td>
<td>2007 CPA Estimated Revenues</td>
</tr>
<tr>
<td>B</td>
<td>Historic Commission</td>
<td>Create signs to depict historic buildings throughout the town and Recognize Keith Car Works</td>
<td>Historic Resources</td>
<td>$10,000</td>
<td>2007 CPA Estimated Revenues</td>
</tr>
<tr>
<td>C</td>
<td>Historic Commission</td>
<td>Boiler replacement in Town Hall</td>
<td>Historic Resources</td>
<td>$80,000</td>
<td>2007 CPA Estimated Revenues</td>
</tr>
<tr>
<td>D</td>
<td>Historic Commission</td>
<td>Briggs-McDermott property a) preserve original wood sash &amp; windows of B-M house b) replacement of a cut stone building roof</td>
<td>Historic Resources</td>
<td>$8,280</td>
<td>2007 CPA Estimated Revenues</td>
</tr>
<tr>
<td>Item</td>
<td>Sponsor</td>
<td>Project Description</td>
<td>CPA Purpose</td>
<td>Community Preservation Committee Recommendation</td>
<td>To be funded from</td>
</tr>
<tr>
<td>------</td>
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<td>-------------</td>
<td>-----------------------------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>E</td>
<td>Historic Commission</td>
<td>Repairs to the town Historic Center Building on Keene Street</td>
<td>Historic Resources</td>
<td>$55,000</td>
<td>2007 CPA Estimated Revenues</td>
</tr>
<tr>
<td>F</td>
<td>Bourne Village Assoc</td>
<td>Lighting to complete Perry Ave scenic outlook</td>
<td>Open Space</td>
<td>$20,000</td>
<td>2007 CPA Estimated Revenues</td>
</tr>
<tr>
<td>G</td>
<td>Town of Bourne</td>
<td>Fund to hire an outside agency/person to update and complete the town Open Space Master plan</td>
<td>Open Space</td>
<td>$25,000</td>
<td>2007 CPA Estimated Revenues</td>
</tr>
<tr>
<td>H</td>
<td>Housing Partnership</td>
<td>Affordable Housing Consulting Services &amp; Supplies</td>
<td>Community Housing</td>
<td>$27,500</td>
<td>2007 CPA Estimated Revenues</td>
</tr>
<tr>
<td>I</td>
<td>Housing Partnership</td>
<td>Preliminary Site analysis, Survey and Assessment of Sagamore property</td>
<td>Community Housing</td>
<td>$18,500</td>
<td>2007 CPA Estimated Revenues</td>
</tr>
<tr>
<td>J</td>
<td>Recreation Department</td>
<td>Playground equipment a) Monument Beach ball field, b) Lynne Butler Park</td>
<td>Recreation</td>
<td>$40,000</td>
<td>CPA Unreserved Fund Balance</td>
</tr>
<tr>
<td>K</td>
<td>Recreation Department</td>
<td>Playground upgrades a) Community Center, b) Clark Field</td>
<td>Recreation</td>
<td>$45,000</td>
<td>CPA Unreserved Fund Balance</td>
</tr>
</tbody>
</table>
Sponsor – Community Preservation Committee

MOTION: We move that the Town vote to appropriate and reserve the sum of $1,384,336 for the Community Preservation Fund projects and special purpose reserves listed in the Community Preservation Fund Committees report as specified; and to meet this appropriation and reserve we appropriate $1,109,336.00 from the FY2007 estimated CPA revenues and transfer $275,000.00 from the CPA Unreserved Fund Balance.

Motion to amend item F from Bourne to Buzzards Bay

Motion to amend voted: ayes have it motion passes
Motion to amend to read as follows: We move that the Town vote upon recommendation of the Community Preservation Committee, to appropriate and reserve the sum of $1,384,336 for the Community Preservation Fund projects and special purpose reserves listed in the Community Preservation Fund Committees report as specified; and to meet this appropriation and reserve we appropriate $1,109,336.00 from the FY2007 estimated CPA revenues and transfer $275,000.00 from the CPA Unreserved Fund Balance.

Motion to Amend voted: ayes have it motion passes

Main Motion as amended: Voted: Ayes have it, motion passes

ARTICLE 14: To see if the Town will vote the following Resolution, or take any other action in relation thereto.

Whereas,
Health care coverage has become less affordable and less available to growing numbers of people in our community, despite all efforts to date at both the state and federal level; and

Each person who lacks adequate health care coverage faces increased risks of illness, disability, and premature death. Our region has well above state-average rates of uninsured – and underinsured-people; and

The families of such individuals are faced with growing out-of-pocket costs. These families must now confront the soaring expenses of health coverage, and the worry about bankruptcy or impoverishment in the even of serious illness. Their caregiver stress increases with the need to provide

Small businesses face the soaring expenses of covering their employees’ health premiums, passing some of these costs along to employees in the form of rising premiums and out-of-pocket payments. Our regional predominance of small businesses and self-employed individuals is, understandably, a key factor in the low rates of health care coverage; and

Our Town governments struggle with the costs of health coverage for town employees. We the people are regularly forced to choose among other important and accustomed community services for budget cuts; and

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Our community health care providers and institutions are caught in the inescapable financial squeeze of rising administrative costs and declining reimbursements. They are forced to reduce staffing, cut services, or close. Access to care for all they serve is diminished.

These consequences represent losses in quality of life for many (if not all) members of the Cape and Islands community, and a threat to our collective welfare.

Now Therefore:

We petition our County Government to support the development of a proposed regional universal health care program, known as Cape Care, which would, at a minimum, meet these criteria:

* provide broad health care coverage for ALL residents of the Cape and Islands, to improve individual and community health; and
* control health care cost inflation by reducing excessive administrative expenses, as well as through bulk discount purchasing of necessary medications and medical supplies; and
* shape health care delivery to meet community needs for appropriate care, through a representative policy-making board of community members and health care providers; and
* strengthen the ability of our existing network of health care providers and institutions to provide high-quality care, by assuring adequate funding for necessary services.

The Clerk of the Town of Bourne is instructed to give Notice of Passage of this Resolution to the town’s representative to the County Assembly of Delegates, the County Commissioners, and the state and federal Representatives and Senators, within 30 days. Sponsor – Terese Michaud and others

MOTION: I move that the town so vote in Article 14 as printed in the Town Warrant.

Voted: Ayes 175, Nays 74, Declare the motion passes

ARTICLE 15: To see if the Town will vote to appropriate a sum of money for the design, construction, renovation and addition to the Jonathan Bourne Public Library, including costs incidental and related thereto, to authorize the Board of Library Trustees and Library Building Committee to expend the Massachusetts Board of Library Commissioners Construction Grant approved for this proj-
ect and further to authorize them to apply for, accept and expend any other Federal, State or other Grants and donations or gifts that may be available for this project, and that such amount remaining after such reimbursements be borrowed, provided that no sum shall be borrowed unless the Town shall have voted at a Town Election to exempt the amounts required to pay for the bonds or notes issued for the project from the provisions of Proposition 2 1/2, or to take any other action relative thereto.

Sponsor - Board of Library Trustees and Library Building Committee

MOTION: We move that the sum of $7.5 million is hereby appropriated to pay costs of designing, constructing, renovating, adding to and equipping the Jonathan Bourne Public Library, including the payment of any and all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen is hereby authorized to borrow said sum under and pursuant to Chapter 44, Section 7, Clauses (3) and (3A) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; provided, however, that no amounts shall be borrowed or expended hereunder unless and until the Town shall have voted to exempt the amounts required to repay any bonds or notes issued for the purposes of this vote from the limitations of Proposition Two and One-half, so-called, and provided further that the Board of Library Trustees and the Library Building Committee are each authorized to apply for and accept any and all available grants or gifts that may be available to the Town on account of this project, and that the amount of any borrowing authorized by this vote shall be reduced to the extent of any grants or gifts received by the Town on account of this project.

Voted: Ayes 150, Nays 21, motion passes, declared a 2/3 vote

ARTICLE 16: To see if the Town will vote to authorize the Board of Selectmen, on terms and conditions deemed by the Board to be in the best interest of the Town, to transfer the care, custody and control of portions of Town owned land, as depicted on a plan on file at the Office of the Town Clerk, to the Board of Library Trustees, for the purpose of renovation and expansion of the Jonathan Bourne Public Library, subject to approval of a Grant by the Massachusetts Board of Library Commissioners for the purposes of this Article, or take any action in relation thereto.

Sponsor - Board of Library Trustees and Library Building Committee
MOTION: We move that the Town so vote. (Library Trustees)

Voted: Ayes 168, Nays 0, motion passes, declared an unanimous vote

ARTICLE 17: To see if the Town will vote to direct the Moderator to establish a study committee within 30 days to develop needs, goals, and priorities for the functions of the Department of Natural Resources. This study committee shall be made up of representatives from:

The Shore and Harbor Committee (2 members)
The Shellfish Working Group (2 members)
DNR (2 members)
The Conservation Commission (1 member)
The Town Administrator (1 member)
An independent citizen of the Town of Bourne

Members may be recommended by the respective chairperson or department head.

The study shall address current strengths, weaknesses, and opportunities to conserve/share resources across the town, and financial impacts to the town. The study should consider findings and results of prior studies. The Group shall seek input from other town departments including: Fire, Police, Finance.

This study group will hold a series of public meetings, to review findings, and discuss proposed recommendations in compliance with the Bourne Home Rule Charter. The study shall be presented to the Selectmen at an advertised public meeting within 90 days of the study group being established.
Or take any other action related thereto.
Sponsor - David B. Foynes and others

MOTION: We move that the Town indefinitely postpone this Article

Voted: Ayes have it, Motion passes, declared an unanimous vote

ARTICLE 18: To see if the Town will vote to amend the Town of Bourne Bylaws, Section 3.1.29 Licensing and Control of Dogs:

Subsection a. Licensing Provisions Except as may otherwise be provided by law, all owners or keepers of dogs over six(6) months
of age within the Town of Bourne must obtain from the Town Clerk annually between January 1st and June 30th for each year, an annual dog license and pay an annual license fee to the Town as required by law. The owners or keeper of a dog licensed pursuant to this section shall cause the dog to wear around its neck a collar to which shall be securely attached a tag issued by the Town Clerk, and if any such tag shall be lost, the owner/keeper of such dog shall forthwith secure a substitute tag from the Town Clerk. Any person found violating the licensing provision of this section shall be subject to a fine of $25.00.

In the last sentence delete …$25.00… and replace it with …fifty dollars ($50.00)

Subsection b. Control Provisions (leash law) It shall be unlawful for any owner or keeper of a dog or dogs to allow such dog(s) to be outside the property of the owner or keeper unless such dog(s) is securely restrained with a collar and a leash and under the direct control and supervision of the owner/keeper or his or her duly authorized agent with the following exceptions:

1. Unleashed dogs may be on the premise of another person with the knowledge and permission of such other person.
2. The leash law requirement shall not apply to those persons that are training or using hunting dogs provided that said dog(s) are under voice control and under the direct supervision of the owner/keeper or duly authorized agent while being used for this purpose.

Any person found to be in violation of the provisions stated herein shall be subject to a penalty of $20.00 for the first offense, $30.00 for the second offense, $40.00 for the third offense and $50.00 for each subsequent offense.

In the last sentence delete …subject to a penalty of $20.00 for the first offense, $30.00 for the second offense, $40.00 for the third offense and $50.00 for each subsequent offense… and replace it with …subject to a fine of fifty dollars ($50.00)

Subsection d. Dogs on Bathing Beaches It shall be unlawful for any person to allow their dog(s) on any public beach. This section shall not apply to a blind person while walking his or her guide dog. Any person found to be in violation of this provision shall be subject to a fine of twenty-five dollars ($25.00)
In the second sentence delete **blind person while walking his or her guide dog.**

Insert after the first sentence... **A public bathing beach is defined as a Town owned beach. This section shall not apply to a service dog. The definition of a service dog is a dog individually trained to assist the handler to perform tasks for the benefit of an individual with a disability, including but not limited to guiding individuals with impaired vision, alerting hearing impaired, or other assistance. This section will be enforced from May 1 until October 15.**

Insert the following new sections after subsection G:

**h. Vaccination against Rabies.** Whoever is the owner or keeper of a dog in the Town of Bourne, six (6) months of age or older, shall cause such dog to be vaccinated against rabies by a licensed Veterinarian. Such rabies tag, issued by the Veterinarian shall be affixed to the collar of said dog. The owner/keeper of the dog shall present certification of rabies vaccination upon demand of a Dog Officer, Natural Resources Officer, Police Officer, or any other authorized Officials of the Town. Any violation of the provisions of this section shall be subject to a fine of fifty dollars ($50.00) for each offense.

**i. Barking/Howling Nuisance.** No person owning, keeping, or otherwise responsible for a dog, shall allow or permit said dog to annoy another persons reasonable right to peace or privacy by making a loud noise, where such noise is plainly audible at a distance of one hundred fifty (150) feet from the building, premises, vehicle or conveyance housing said dog, and such noise is in excess of ten (10) minutes. The fact that such noise is plainly audible at said distance in excess of ten (10) minutes shall be prima facie evidence of a violation. Any violation of the provisions of this section shall be subject to a fine of fifty dollars ($50.00) for each offense.

**j. Banned or Removed Dogs.** Dogs “banned” or “removed” from another Town or Municipality may not be relocated to or permitted to be kept within the Town of Bourne.

**k. Cruelty and Negligence.** It shall be unlawful to abuse any animal; deprive it of food, drink, shelter, a sanitary environment, or protection from the weather; or otherwise inflict
cruelty as set forth in Chapter 272, Section 77 of Massachusetts General Laws. Any violation of the provisions of this section shall be subject to a fine of fifty dollars ($50.00) for each offense.

Or act in relation thereto.
Sponsor - Natural Resources Director

MOTION: We move that the Town so vote

Voted: Ayes have it, Motion passes

Article 19: To see if the Town will vote to amend the Town of Bourne Bylaws, Chapter 3 by adding a new Article 3.14 Demolition of Historic Structures, Sections 3.14.1, 3.14.2, 3.14.3, 3.14.4, 3.14.5 and 3.14.6 as follows, or act in relation thereto:

3.14.1 INTENT AND PURPOSE

To preserve and protect historically significant buildings with the town of Bourne that reflect distinctive features of the architectural, cultural, economic, political or social history of the Town.

The intent of the by-law is not to permanently prevent demolition, but rather, to provide an opportunity to develop preservation solutions for properties threatened with demolition. The bylaw is intended to encourage property owners and townspeople to seek out persons who might be willing to purchase, preserve, rehabilitate or restore such buildings rather than demolish them, and to limit the detrimental effect of demolition on the historical architectural resources of the Town.

To achieve these purposes, the Bourne Historical Commission is empowered to advise the Building Inspector with respect to the issuance of permits for demolition of significant buildings, and, where appropriate and consistent with the intent and purpose of this by-law, to allow demolition under conditions designed to minimize the loss of distinctive features of significant buildings.

3.14.2 DEFINITIONS

“Building” – any combination of materials forming a shelter for persons, animals, or property.

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“Demolition” – any act of pulling down, destroying, removing, razing or moving a building or any portion thereof, or commencing the work of moving or of total or substantial destruction of a building or portion thereof, with the intent of completing the same.

“Significant Building” – any building or portion thereof which in whole or in part is more than seventy-five (75) years old or is listed in the historical survey of the Town of Bourne and on file with the Bourne Historical Commission.

“Commission” – the Bourne Historical Commission.

“preferably preserved Significant Building” – any significant building which the Commission determines ought in the public interest to be preserved or rehabilitated rather than demolished.

“Building Inspector” – the person occupying the office of Inspector of Buildings or otherwise authorized to issue demolition permits.

3.14.3 PROCEDURES

a) a) Upon receipt of an application for a demolition permit for any building, or portion thereof, the Building Inspector shall forward a copy thereof to the Town Planner within seven (7) days, and shall notify the applicant in writing of this action. No demolition permit shall be issued at that time.

b) b) Within fourteen (14) days of receipt of a copy of an application for a demolition permit, the Town Planner shall make an Initial Determination as to the significance of the subject building. If the Town Planner determines that the building, or a portion thereof, meets one or more of the criteria of the above definition of “Significant Building,” then the Town Planner shall forward a copy of the application for a building permit to the Commission, and no demolition permit shall be issued at that time. If the Town Planner determines that the subject building does not meet one or more of the criteria of the above definition of “Significant Building,” or if the Town Planner fails to notify the Building Inspector of his determination within the said fourteen (14) days, the Building Inspector may, subject to the requirements of the State Building Code and any other applicable law, bylaws, rules and regulations, issue a demolition permit.

c) c) If the Town Planner determines that the subject building, or a portion thereof, meets one of more of the criteria of the
above definition of “Significant Building,” the Commission shall within thirty (30) days of its receipt of a copy of an application for its demolition, conduct a public hearing to determine whether the Significant Building is preferably preserved; the Commission shall give notice of said hearing by publishing notice of the time, place and purpose of the hearing in a local newspaper twice with the first notice being at least fourteen (14) days before said hearing. A copy of said notice shall be mailed to the applicant, to the owner of the premises on which the Significant Building is located (if other than the applicant) to the owners of all abutting property as they appear on the most recent tax list, and to such other persons as the Commission shall deem entitled to notice.

d) If, after a public hearing, the Commission determines that demolition of the Significant Building would not be detrimental to the historical or architectural heritage or resources of the Town, the Commission shall so notify the applicant, the owner, if other than the applicant, and the Building Inspector, in writing, within fourteen (14) days of such determination. Upon receipt of such notice, or upon the expiration of fourteen (14) days from the date of the close of the Commission’s public hearing, without having received any notification from the Commission, the Building Inspector may, subject to the requirements of the State Building Code and any other applicable laws, bylaws, rules and regulations, issue a demolition permit for the subject building.

e) If, after the public hearing, the Commission determines that demolition of the Significant Building would be detrimental to the historical or architectural heritage or resources of the Town, such building shall be considered to be a preferably preserved building, and the Commission shall so advise the applicant, the owner if other than the applicant, and the Building Inspector, in writing, within fourteen (14) days, and no demolition permit shall be issued until twelve (12) months after the date of such determination by the Commission.

f) During the twelve (12) month delay period following the Commission’s determination that a building is to be considered preferably preserved, the Commission shall notify the Massachusetts Historical Commission, the Town Planner, the Cape Cod Commission, and any other interested party in an effort to obtain assistance in obtaining preservation funding or in finding an adaptive use of the building which will result in its preservation.
g) Notwithstanding the preceding paragraphs, the Building Inspector may issue a demolition permit for a preferably preserved significant building at any time after receipt of written advice from the Commission to the effect that
i. the Commission is satisfied that there is no reasonable likelihood that either the owner or some other person or group is willing to purchase, preserve, rehabilitate or restore such building, or
ii. the Commission is satisfied that for at least six (6) months the owner has made continuing, bonafide and reasonable efforts to locate a purchaser to preserve, rehabilitate and restore the subject building, and that such efforts have been unsuccessful;
iii. the Commission has determined that the proposed moving or demolition may be conducted in a specified manner so as not to be detrimental to the historical or architectural heritage or resources of the Town.

3.14.4 Responsibilities of the Owner

Once a Significant Building is determined to be a preferably preserved building, the owner shall be responsible for properly securing the building, if vacant, to the satisfaction of the Building Inspector. Should the owner fail to so secure the building, a subsequent destruction of the building at any time during the twelve (12) month delay period, which destruction could have been prevented by the required security measures, shall be considered a demolition in violation of the by-law.

3.14.5 Emergency Demolitions

Notwithstanding the following provisions, the Building Inspector may issue a demolition permit at any time in the event of imminent and substantial danger to the health or safety of the public due to deteriorating conditions. Prior to doing so, the Building Inspector shall inspect the building and document, in writing, the findings and reasons requiring an emergency demolition, a copy of which shall be forwarded immediately to the Commission. Before allowing emergency demolition, the Building Inspector shall make every effort to inform the Chairman of the Commission of his intention to allow demolition before he issues a permit for emergency demolition.
3.14.6 Enforcement and Remedies

a) Except as provided below, whenever a significant building or any portion thereof has been voluntarily demolished in violation of this by-law, and for a period of two years after the date of completion of such demolition, no building permit shall be issued with respect to any premises upon which such demolition has occurred. As used herein, “premises” includes the parcel of land upon which the demolished significant building was located.

b) Notwithstanding the foregoing, whenever the Commission shall, on its own initiative, or on application of the landowner, determine that earlier reconstruction, restoration or other remediation of any demolition in violation of the bylaw better serves the intent and purpose of this bylaw, it may, prior to the expiration of said period of two (2) years, but no sooner than six (6) months from the date of completion of any demolition in violation of this bylaw, authorize issuance of a building permit, upon such conditions as the Commission deems necessary or appropriate to fulfill the purposes of this bylaw, and may so notify the Building Inspector pursuant to Section VII of this bylaw.

**Sponsor – Planning Board**

**MOTION:** We move that the Town so vote. (Planning Board)

**Voted: Ayes have it, motion passes**

**ARTICLE 20:** To see if the Town will vote to rescind the following authorized unissued borrowings:

<table>
<thead>
<tr>
<th>Article</th>
<th>Date Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>66</td>
<td>May 9, 1988 ATM</td>
<td>Sewerage System $855,476.00</td>
</tr>
<tr>
<td>9</td>
<td>September 19, 1988 STM</td>
<td>Sewerage System $3,656,256.00</td>
</tr>
<tr>
<td>12</td>
<td>May 31, 1991 ATM</td>
<td>Sewerage System $500,000.00</td>
</tr>
<tr>
<td>9</td>
<td>October 26, 1993 STM</td>
<td>Sludge Study $53,420.00</td>
</tr>
<tr>
<td>4</td>
<td>May 8, 1995 STM</td>
<td>High School Gym Roof $2,400.00</td>
</tr>
<tr>
<td>28</td>
<td>May 15, 2001 ATM</td>
<td>Open Space Land $85,000.00</td>
</tr>
<tr>
<td>29</td>
<td>May 29, 2001 ATM</td>
<td>Open Space Land $85,000.00</td>
</tr>
<tr>
<td>8N</td>
<td>May 9, 2005 ATM</td>
<td>Upgrade Keith Field $65,000.00</td>
</tr>
</tbody>
</table>

or to take any other action thereon.

**Sponsor – Treasurer**

230
MOTION: We move that the Town so vote.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 21: To see if the Town will vote to name the new Sagamore Fire Station, Station 3, "The William E. Palmer, Jr. Memorial Fire Station", and to authorize the placing of a bronze/brass (or other similar material) plaque to be displayed in the main lobby, funds to be privately raised, or act anything in relation thereto.
Sponsor - Norman J. Dirsa

MOTION: I move that the town vote to authorize the placing of a bronze/brass (or similar material) plaque to be displayed in the main lobby of Station-3 (Sagamore Fire Station), honoring those firefighters from Bourne listed on the National Fallen Firefighters Memorial in Colorado Springs, funds to be privately raised.

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 22: To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds a sum of money to help fund the costs related to payment of accrued contractual compensated absences upon retirement and to help fund the implementation of Governmental Accounting Standards Board (GASB) 45, Accounting for Other Post Employment Benefits, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MAIN MOTION: We move that the town vote appropriate $150,000.00 for such purposes.

MOTION TO AMEND: We move that the town vote to raise and appropriate $150,000.00 for such purposes.

Voted : Ayes have it, motion passes, declared an unanimous vote

MAIN MOTION AS AMENDED:

Voted : Ayes have it, motion passes, declared an unanimous vote

ARTICLE 23 :To see if the Town will vote to raise and appropriate or transfer from available funds an amount of money not to exceed $30,000 for repair and upgrade of the Red Brook Herring Run in anticipation of a reimbursement matching grant from the
Commonwealth of Massachusetts in the amount of $15,000.00, or take any action in relation thereto.

*Sponsor – Board of Selectmen*

**MOTION:** We move that the Town vote to transfer $30,000.00 from the Free Cash account for repair and upgrade of the Red Brook Herring Run contingent on a matching grant of up to $15,000.00 from the Commonwealth of Massachusetts, which will be reinvested in the Waterways Account.

**Voted:** Ayes have it, motion passes, declared an unanimous vote

**ARTICLE 24:** To see if the Town will vote to authorize the Board of Selectmen to grant an easement, on terms and conditions deemed by the Selectmen to be in the best interest of the Town, encumbering certain parcels of land identified as Parcels 15.0 and 10.0 on Bourne Assessors’ Map 15.00 and Parcel 1.0 on Map 20.0, also known as the Puritan Road Bogs to the Commodity Credit Corporation of the United States Department of Agriculture and further to authorize the deposit of all proceeds from said transaction to be deposited in the Conservation Commission Trust Fund, or take any action in relation thereto.

*Sponsor – Conservation Commission*

**MOTION:** We move that the Town vote to authorize the Board of Selectmen to grant an easement, on terms and conditions deemed by the Selectmen to be in the best interest of the Town, encumbering certain parcels of land identified as Parcels 15.0 and 10.0 on Bourne Assessors’ Map 15.00 and Parcel 1.0 on Map 20.0, also known as the Puritan Road Bogs to the Commodity Credit Corporation of the United States Department of Agriculture and further to authorize the deposit of all proceeds from said transaction to the Conservation Commission Trust Fund.

**Voted:** Ayes 235, Nays 0, Motion passes

**ARTICLE 25:** To see if the Town will vote to authorize the Board of Selectmen to transfer and convey Town owned parcels of land, shown as Parcel 3.0 on Assessors’ Map 31.0 and Parcel 16.0 on Assessors’ Map 44.3, to the Conservation Commission, said parcels to be held under the care, custody and control of the Conservation Commission pursuant to General Laws Chapter 40, Section 8C, for open space and related purposes, or take any action in relation thereto.

*Sponsor – Conservation Commission*
MOTION: We move that the Town vote to authorize the Board of Selectmen to transfer and convey Town owned parcels of land shown as Parcel 3.0 on Assessors' Map 31.0 and Parcel 16.0 on Assessors Map 44.3, to the Conservation Commission, said parcels to be held under the care, custody and control of the Conservation Commission pursuant to General Laws Chapter 40, Section 8C, for open space and related purposes, or take any action in relation thereto.

Voted: Ayes 305, Nays 0, Motion passes

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to file a home rule petition with the Massachusetts General Court for the purpose of amending the Bourne Home Rule Charter as described below.

A. Change Article 3 – Executive Branch, Board of Selectmen, Section 3-3: Policy Role from “The Board of Selectmen shall serve as the goal setting and policy-making agency of the town and shall appoint a Town Administrator to carry out such policies. Individual selectmen shall have no independent authority unless specifically voted by the Board of Selectmen. Selectmen shall deal with administrative agencies and departments through the Town Administrator”

to

“The Board of Selectmen shall serve as the chief goal setting and policy-making agency of the town, keeping in mind the requirements of the Local Comprehensive Plan (LCP), and shall appoint a Town Administrator to carry out such policies. Policies and goals specific to each policy shall be filed with the Town Administrator no later than 45 days after the regular spring town election. Individual selectmen shall have no independent authority unless specifically voted by the Board of Selectmen. Selectmen shall deal with administrative agencies and departments only through the Town Administrator.

Nothing in this section shall be construed to authorize any member of the board of selectmen, nor a majority of such members, to become involved in the day-to-day administration of any town agency. It is the intention of this provision that the Board of Selectmen shall act only through the adoption of broad policy guidelines, which are to be implemented by the Town Administrator.”
B. Change Article 3, Section 3-6: Prohibitions from “No member of the Board of Selectmen shall serve on any appointed town board established by this charter or by by-law for which the Board of Selectmen is the appointing authority, except by an affirmative vote of three (3) of the members of the Board of Selectmen.”

to

“No member of the Board of Selectmen shall serve on any appointed town board established by this charter or by by-law, Town Meeting or the Board of Selectmen for which the Board of Selectmen is the appointing authority.

No member of the Board of Selectmen shall serve as any officer or member of other elected town boards enumerated under Article 6 of this charter or hold any other elective town office with the exception of Sewer Commissioner. This provision does not apply to Article 6-1 (b) 9.

No former member of the Board of Selectmen shall hold any compensated appointed office, position, or employment for which a salary or other emolument is payable from the town treasury until two (2) years following the date on which such former member’s service on the Board of Selectmen was terminated.”

C. Article 3, Add new Section 3-8 Rules of Procedure

The Board of Selectmen shall adopt, make public, and abide by their own rules of procedure to govern the conduct of their meetings. An agenda shall be posted with each notice of public meeting. A period of public comment shall be scheduled prior to the beginning of agenda items. In addition, a public comment period must be provided for prior to any vote on a policy issue. The Board of Selectmen may deviate from their agenda only for sudden, generally unexpected occurrences or for circumstances demanding immediate action.

D. Change Article 4 – Town Administrator, Section 4-1: Appointment: Qualification: Term from “The Board of Selectmen shall appoint, by an affirmative vote of four (4)
members, a Town Administrator for an indefinite term and fix his/her compensation within the amount annually appropriated for this purpose. The office of the Town Administrator shall not be subject to the Personnel by-law. The Town Administrator shall be appointed solely on the basis of executive and administrative qualifications.”

to

“The Board of Selectmen shall appoint a Town Administrator Search Committee of not less than five and not more than nine residents of the community to assist the Board of Selectmen in the recruitment and selection of the Town Administrator. In the event the Board of Selectmen does not select one of the candidates presented by the search committee within thirty (30) days, then the search committee shall resume its search and submit an additional list of candidates to the Board of Selectmen within sixty (60) days of its resuming the search.

The Board of Selectmen, by an affirmative vote of four (4) members, shall appoint the Town Administrator for an indefinite term and fix his/her compensation within the amount annually appropriated for this purpose. The office of the Town Administrator shall not be subject to the Personnel by-law. The Town Administrator shall be appointed solely on the basis of executive and administrative qualifications.”

E.

Change Article 4, Section 4-2: Relationship of the Town Administrator and the Board of Selectmen from “The Town Administrator shall be the primary officer responsible for the implementation of the policy directives of the Board of Selectmen. The daily administration of the affairs of the town shall be the responsibility of the Town Administrator.”

to

“The Town Administrator shall be the primary officer responsible for the implementation of the broad policy directives of the Board of Selectmen and for the attainment of yearly goals. The daily administration of the affairs of the town shall be the responsibility of the Town Administrator only. The Town Administrator may create advisory ad-hoc committees to assist in the execution of his or her duties.
The Town Administrator shall be evaluated by the Board of Selectmen annually for the Town Administrator’s ability to effectuate policy, to accomplish goals as established by the Board of Selectmen, to effectively administer town government, and to properly supervise all municipal employees except school employees.”

F. Change Article 4, Section 4-4: Temporary Absence from “The Town Administrator may, by letter filed with the Town Clerk and Board of Selectmen designate as Acting Town Administrator, a qualified officer of the town to perform the duties of the Town Administrator during a temporary absence or disability. If such absence or disability exceeds thirty (30) days, any designation made by the Administrator shall be subject to the approval of the Board of Selectmen. In the event of failure of the Town Administrator to make such designation, or if the person so designated is unable to serve, the Board of Selectmen may designate some other qualified person to perform the duties of the Town Administrator until the Town Administrator shall return.”

G. Change Article 4, Section 4-6 (b): Powers and Duties from “appoint, and in appropriate circumstances, remove, subject to civil service laws and collective bargaining agreements where applicable, all department heads and employees as well as member of the Board of Assessors and other employees for whom no other appointment provision is made in this
charter. Appointments made by the Town Administrator shall be effective on the fifteenth (15) day following the day of the notice the appointment is filed with the Board of Selectmen, unless the Board of Selectmen shall within that period, by the majority of the board, reject such appointment. Appointments of a temporary or seasonal nature shall become effective immediately;

to

“appoint, and in appropriate circumstances, remove, subject to civil service laws and collective bargaining agreements where applicable, all department heads and employees as well as member of the Board of Assessors and other employees for whom no other appointment provision is made in this charter. Appointments made by the Town Administrator shall be effective immediately except that appointments of department heads and members of the Board of Assessors shall become effective on the fifteenth (15) day following the day on which notice of the proposed appointment is filed with the Board of Selectmen, unless a majority of the Board of Selectmen vote to reject such an appointment within such period;”

Section 4-6 (c) shall be hereby deleted and the remaining items under Section 4-6 shall be renumbered appropriately.

H.

Change Article 5 – Administrative Organization, Section 5-2: Organization of Town Government from “Subject only to the express prohibitions in the constitution, general laws or the charter, the Board of Selectmen, after consultation with the Town Administrator, may prepare a plan to organize, reorganize, consolidate or abolish any town agency as it deems necessary or advisable. It may prescribe the functions of any town agency and, for such purpose, transfer the powers and duties and, so far as is consistent with the use for which the funds were voted by the town, transfer the appropriations of one town agency to another; provided, however, that no function assigned by the charter to a particular town agency may be discontinued, or unless the charter specifically so provides, assigned to any other. The Board of Selectmen shall not be prohibited by this charter from including the Department of Public Works or the Department of Integrated Solid Waste Management in any plan to organize, reorganize, consolidate
or abolish any town agency it may deem necessary or advisable in accordance with the provisions of Section 5-2 of this charter.”

to

“Subject only to the express prohibitions in the constitution, general laws or the charter, the Town Administrator may prepare a plan to organize, reorganize, consolidate or abolish any town agency as it deems necessary or advisable. The Town Administrator may prescribe the functions of any town agency and, for such purpose, transfer the powers and duties and, so far as is consistent with the use for which the funds were voted by the town, transfer the appropriations of one town agency to another; provided, however, that no function assigned by the charter to a particular town agency may be discontinued, or unless the charter specifically so provides, assigned to any other. The Town Administrator shall not be prohibited by this charter from including the Department of Public Works or the Department of Integrated Solid Waste Management in any plan to organize, reorganize, consolidate or abolish any town agency he or she may deem necessary or advisable in accordance with the provisions of Section 5-2 of this charter. Any proposed plan submitted under this section by the Town Administrator must be approved by an affirmative vote of three members of the Board of Selectmen.”

I.

Change Article 5, Section 5-3: Public Hearing and Effective Date, from “Whenever the Board of Selectmen prepares such a plan, it shall hold one or more public hearings on the proposal, giving notice by publication in a local newspaper at least seven (7) days in advance of such hearing. The notice shall describe the scope of the proposal as well as the date and place where the hearing will be held. The proposed organization shall become effective no sooner than ninety (90) days following the public hearing.”

to

“Whenever the Board of Selectmen approves such a proposed plan, it shall hold one or more public hearings on the proposal, giving notice by publication in a local newspaper at least seven (7) days in advance of such hearing. The notice shall describe the scope of the proposal as well as the date and
place where the hearing will be held. The Selectmen have fourteen (14) days after the close of the public hearing to propose amendments, if any, and vote on the final plan. The proposed organization shall become effective no sooner than sixty (60) days following the Selectmen’s vote on the final plan. Where such reorganization moves function and/or funding from one department to another, voters may petition for a Special Town Meeting to address the changes.”

J.
Change Article 5, Section 5-6 Department of Finance, Subsection (a), item number 11, from “such additional functions as from time to time may be assigned by the Town Administrator and Board of Selectmen.” to:

“such additional functions as from time to time may be assigned by the Town Administrator.”

And change Article 5, Section 5-6 Subsection (b), item number 3, from “working with the Town Administrator and the Board of Selectmen in developing strategic financial plans and policies.” to:

“working with the Town Administrator in developing strategic financial plans and policies.

K.
Change Article 9 – Recall Provisions, Section 9-2 Recall Petition from: “Any four hundred and fifty (450) or more qualified voters of the town may file with the Town Clerk an affidavit containing the name of the elected official sought to be recalled and a statement of the grounds of recall. Said Town Clerk within ten (10) working days shall thereupon deliver to any one or more of the voters making such affidavit a sufficient number of copies of petition blanks demanding such recall. Said blanks shall be issued by the Town Clerk with his signature and official seal attached thereto; they shall be dated and addressed to the Board of Selectmen of the town; shall contain the name of the official sought to be recalled, the office from which recall is sought, the grounds of recall as stated in said affidavit, and shall demand the election of a successor to such office.”
A copy of the petition shall be entered in a record book to be kept in the office of the Town Clerk. Said recall petition shall be returned and filed with the Town Clerk within forty-five (45) days after its issuance.

Said petition before being returned and filed with the Town Clerk shall have been signed by no less than twenty percent (20%) of the qualified voters as of the most recent town election and to every signature shall be added the place of residence of the signer, giving the street and number, if any.

The Town Clerk shall, within ten (10) days following the date of such filing, submit the petition to the registrars of voters and the registrars shall forthwith verify thereon the number of signatures which are names of registered voters as of the date of the most recent town election.

“Any two hundred and fifty (250) or more qualified voters of the town may file with the Town Clerk an affidavit containing the name of the elected official sought to be recalled and a statement of the grounds of recall. Said Town Clerk within ten (10) working days shall thereupon deliver to any one or more of the voters making such affidavit a sufficient number of copies of petition blanks demanding such recall. Said blanks shall be issued by the Town Clerk with his signature and official seal attached thereto; they shall be dated and addressed to the Board of Selectmen of the town; shall contain the name of the official sought to be recalled, the office from which recall is sought, the grounds of recall as stated in said affidavit, and shall demand the election of a successor to such office.

A copy of the petition shall be entered in a record book to be kept in the office of the Town Clerk. Said recall petition shall be returned and filed with the Town Clerk within forty-five (45) days after its issuance.

Said petition before being returned and filed with the Town Clerk shall have been signed by no less than ten percent (10%) of the qualified voters as of the most recent annual town election and to every signature shall be added the place of residence of the signer, giving the street and number, if any.

The Town Clerk shall, within five (5) working days following the date of such filing, submit the petition to the registrars of
voters and the registrars shall forthwith verify thereon the number of signatures which are names of registered voters as of the date of the most recent town election.”

L.

Add the following New Article:

**Article 11 – Charter Compliance Committee**

There shall be a Charter Compliance Committee consisting of seven members, at least one member shall reside in each of the town’s six precincts, appointed by the Town Moderator for three-year overlapping terms so arranged that the term of no more than three (3) members shall expire each year. No appointee shall be a town employee or a member of any existing board or committee governed by the Charter.

The committee shall take action only after receiving a written complaint, filed by one or more voters of the town, alleging a violation of this charter by reason of an act or of a failure to act of the Town Administrator, the Board of Selectmen, the School Committee, the Finance Committee or members of those committees.

The complaint shall state the specific section of this charter that is the subject of the violation, the individual or board responsible for the violation and the act or failure to act resulting in the violation. Said complaint shall be officially filed with the Town Clerk who shall immediately send, via certified mail with return receipt requested, a copy to each member of the committee.

Within three (3) weeks of receipt of the complaint by the Town Clerk, the committee shall vote whether to dismiss the complaint without further action. If the committee so votes, the chairman shall give written notification to the Town Clerk. If the committee votes not to dismiss the complaint, the chairman shall set a time and date for a hearing, mail notice of said hearing to the Town Clerk, the complainant(s) and the individual or board named in the complaint. The Town Clerk shall post and publish in a newspaper of general circulation the notice at least seven (7) days prior to the hearing date. The hearing shall occur within sixty (60) days from the date the complaint was received by the Town Clerk.
At the hearing the committee shall allow any person to address the committee on the merits of the complaint.

Within three (3) weeks of the hearing the committee shall vote on whether there has been a violation of this charter as alleged in the complaint, shall mail a notice of its decision to the complainant, the individual or board named in the complaint and to the Town Clerk, who shall post at Town Hall and on the Town’s web site a copy of the decision.

If the committee determines that there has been a violation of this charter as alleged by the complaint, and if following its vote, there continues to be a violation, the committee may contact Town Counsel who shall file a complaint on behalf of the town with the Superior Court.

This Article shall not limit the right to seek enforcement of this charter as otherwise provided by law.

Or act anything in relation thereto.

Sponsor – Charter Review Committee

MOTION: We move that the Town so vote.

Motion to divide the article: Ayes 75, Nays 121, Motion Fails

Motion to Amend Section 26A: I move to amend the motion by changing the word “requirements” to “guidelines” Changing “45” days to “65” Deleting the word “only” to read “shall act through the adoption of broad policy guidelines.”

Voted: Ayes have it, Motion passes as amended

Motion to amend the amendment for Article 26A: Amend first amendment by replacing “guideline” with goals, policies and action items”

Voted: Ayes have it, Motion Passes

Motion to Amend Article 26B: I move to amend the motion by deleting the second and third paragraphs staring with “No member of the Board of Selectmen....”

Voted: Ayes 115, Nays 81, Motion Passes
Motion to amend the motion by deleting the words starting with an agenda shall be posted”… to the end of the paragraph.

**Voted: Nays have it, Motion fails**

Motion to amend Article 26D: The Town Moderator shall appoint a Town Administrator Search Committee of not less than five and not more than nine residents of the community. The Town Administrator Search Committee shall screen the candidates and submit a nomination of three candidates to the Board of Selectmen within sixty days the Board of Selectmen, by majority vote then appoint the Town Administrator within thirty days. If the Board of Selectmen fail to vote in a Town Administrator within 30 days, the Town Administrator Search Committee, by majority vote appoint the Town Administrator.

**Voted: Nays have it, Motion Fails.**

Motion to Amend Article 26I: I move to mend the motion by inserting “within 20 days of the final vote” after “voters may”

To read: Voters may “within 20 days of the final vote” petition for a Special Town Meeting to address the changes.

**Voted: Nays have it, Motion Fails**

Motion to Amend Article 26K: I move to amend Article 26 by deleting all of the changes proposed in Section K of Article 26.

**Voted: Ayes 95, Nays 101, Motion fails**

Motion to Amend Article 26L: I move to amend the motion by changing the word “shall” to “may” in the second to last paragraph to read: Town counsel who “may” file

**Voted: Nays have it, Motion fails.**

Motion to end debate:

**Voted: Ayes 116, Nays 72**

Main Motion as Amended: Ayes 184, Nays 2, Motion passes.

**ARTICLE 27:** To see what sum of money the Town will vote to raise and appropriate, transfer from available funds or borrow to implement the following capital improvements and capital projects.
## Capital Outlay Report

<table>
<thead>
<tr>
<th>Item</th>
<th>Department</th>
<th>Project Description</th>
<th>Amount</th>
<th>MGL Borrowing Statute</th>
<th>Funding Source</th>
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<tbody>
<tr>
<td>A</td>
<td>Selectmen -</td>
<td>Estuaries Project</td>
<td>$54,750</td>
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<td>Stabilization</td>
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<tr>
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<td>Pollution Task Force</td>
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<tr>
<td>B</td>
<td>Police</td>
<td>Computer Systems Upgrade</td>
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<td>C</td>
<td>Police</td>
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<td>D</td>
<td>Fire</td>
<td>Jaws of Life</td>
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<td>Ch 44, Sec 7(9)</td>
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<td>E</td>
<td>Fire</td>
<td>Rescue - 133</td>
<td>$140,000</td>
<td>Ch 44, Sec 7(9)</td>
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<td>F</td>
<td>Fire</td>
<td>Rescue Boat</td>
<td>$60,000</td>
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<td>Natural Resources</td>
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<td>I</td>
<td>Natural Resources</td>
<td>Maintenance of Ramps</td>
<td>$40,000</td>
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<td>Waterway Improvement Fund</td>
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<td>J</td>
<td>Natural Resources</td>
<td>Dinghy Dock Replacement</td>
<td>$20,000</td>
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<td>K</td>
<td>Bourne Schools</td>
<td>Technology Plan</td>
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<td>Ch 44, Sec 7(28)</td>
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<td>M</td>
<td>Bourne Schools</td>
<td>BHS Bathroom Renovations</td>
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<td>Ch 44, Sec 7(3A)</td>
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<td>N</td>
<td>DPW</td>
<td>Purchase dump truck (T12)</td>
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<td>Ch 44, Sec 7(9)</td>
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<tr>
<td>O</td>
<td>ISWM</td>
<td>Replace Cardinal Scale</td>
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<td>Ch 44 Sec 7(9)</td>
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<td>ISWM</td>
<td>Replace 1999 Ford F-150 pickup</td>
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<td>Ch 44 Sec 7(9)</td>
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<td>Q</td>
<td>ISWM</td>
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<td>Ch 44 Sec 7(9)</td>
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<td>R</td>
<td>ISWM</td>
<td>Phase 3, Stage 3 - Landfill Cap</td>
<td>$825,000</td>
<td>Ch 44 Sec 8(24)</td>
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<td>Closure Reserve Fund</td>
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<td>$400,000</td>
</tr>
<tr>
<td>S</td>
<td>Health</td>
<td>Pick-up truck</td>
<td>$17,895</td>
<td></td>
<td>Stabilization Fund</td>
</tr>
</tbody>
</table>

**Grand Total**: $2,779,213
Or take any other action in relation thereto  
Sponsor – Capital Outlay Committee

MOTION: We move that the Town vote to appropriate the sum of $2,779,213 for the capital outlay projects listed in the capital outlay report as specified; and to meet this appropriation we move to transfer $232,213 from the Stabilization Fund, transfer $290,000 from the Waterway Improvement Fund, transfer $30,000 from Integrated Solid Waste Management Retained Earnings, transfer $400,000 from the Phase III Closure Account Reserve and we further vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of $1,827,000 under and pursuant to Chapter 44, Sections of the General Laws as specified in the Capital Outlay Report, as amended, and supplemented, or any other enabling authority, and to issue bonds or notes of the Town therefore.

Move to Amend Article 27F: I move to amend the motion on Article 27 by removing, deleting Item F Fire Rescue Boat $60,000.00 Source Waterway improvement fund from the motion and adjust relevant figures and sources,

Voted: Nays have it, Motion fails.

Move to Amend Article 27G: Motion that item G Moorings for $20,000 be removed from Article 27.

Voted: Nays have it, Motions fails.

Main Motion Voted: Ayes 211, Nays 0, Motion passes, declared a 2/3 vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be appropriately distributed by the Finance Director to the Accounts affected for the purpose of funding the Fiscal 2007 portion of the collective bargaining agreement between the Town of Bourne and Local Union 1717, International Association of Fire Fighters, AFL-CIO CLC, or take any other action in relation thereto.  
Sponsor – Board of Selectmen

MOTION: We move that the town vote to raise and appropriate $78,000.00 to be appropriately distributed to the Accounts affected for the purposes of funding the FY 2007 portion of the
Collective Bargaining Agreement between the Town of Bourne and Local Union 1717, International Association of Fire Fighters, AFL-CIO CLC.

Voted: Ayes have it, motion passes, unanimous vote.

ARTICLE 29: To see if the Town will vote to amend the Bourne Zoning Bylaw as follows.

Section 1230. SITE PLAN - SPECIAL PERMIT APPROVAL

Site Plan – Special Permit approval is required for any addition, expansion or construction of any commercial, industrial, retail and/or mixed-use structure or development, except as may be more specifically provided elsewhere in the Zoning Bylaw.

1231. Purpose Of Site Plan - Special Permit Approval
The purpose of Site Plan - Special Permit Approval is to further the intent of the Zoning By-Law of the Town of Bourne by reviewing proposed uses and structures to ensure that new development or redevelopment which may have significant impacts upon abutting land, the neighborhood, or the Town, are designed in a manner which complies with the Zoning By-Law and addresses other community needs such as the protection of abutting landowners from unnecessary noise, glare or other inconvenience and provides for adequate parking and traffic management, waste disposal, drainage and other environmental protection.

1232. Authority
The Planning Board shall be the Special Permit Granting Authority for Site Plan-Special Permit Approval in accordance with the Use Regulation Schedule as set forth in Section 2220 and as described in Section 1233 herein.

1233. Projects Requiring Site Plan - Special Permit Approval
Before being approved or disapproved by the Inspector of Building, applications for building permits for the following must be accompanied by a site plan -special permit endorsed with the approval of the Planning Board.

A. Mobile home parks and campgrounds
B. Uses permitted under Section 2232 for Scenic Development Districts
C. All other applications for new development with a gross floor area greater than 1600 square feet or
redevelopment resulting in a gross floor area of 1600 square feet and any development or redevelopment resulting in the construction or exterior alteration of any commercial, industrial, retail and/or mixed use structure; also any applications including:

1. Any change in the number of parking spaces
2. Alteration of egress, utilities, drainage, or lighting
3. The change, alteration or expansion of use of any commercial, industrial, retail and/or mixed use structure;
4. The change, in whole or in part, of any residential use to a non-residential use,
5. Change of an existing use or structure, which constitutes a more intensive use of land, which includes any use which changes any pattern of pedestrian or vehicular movement within the site or in relation to adjacent properties or streets including access by emergency vehicles, or creates more pedestrian or vehicular traffic than the existing use.

1234. Application

A. The petitioner shall provide nine (9) copies of the application and of the site plan for Site Plan - Special Permit Approval. One (1) application and plan shall be filed with the Town Clerk, and eight (8) copies of said application and plans, including the date and time of filing certified by the Town Clerk, shall be filed with the Planning Board.

B. Each application shall be accompanied by the required fee. (The fee schedule is listed in the Planning Board Regulations.)

1235. Waivers

A. The intent of Site Plan- Special Permit approval is to ensure that any development which may have significant impacts upon the abutting land, neighborhood, or the Town is reviewed for the purpose of assuring compli-
ance with the Zoning By-law as well as to min-
imize negative effects on abutters and the com-
munity at large. When, in the opinion of the
Planning Board, the alteration or reconstruc-
tion of a structure does not substantially change the
relationship of the structure to the site or to
abutting properties and structures, the Planning
Board may determine, that submission of a site
plan - special permit approval is not required.
Upon application on a form approved by the
Planning Board, such a determination may be
made at a meeting of the Planning Board by an
affirmative vote of a majority of the Planning
Board present, and in no event less than five (5)
members, and all abutters must be notified by
certified mail, return receipt requested, at least
seven days prior to the meeting at which such
vote is to be taken. The involved structure
shall be as shown on a site plan previously
approved under this section or on a plan show-
ing sufficient information as determined by the
Planning Board to allow the Planning Board to
make a decision. Such plan, with all proposed
changes shown thereon, shall be included with
the application for waiver. Notice of final
action shall be sent to the applicant and to the
Inspector of Buildings.

B. Should a Site Plan - Special Permit application
be denied a waiver a new application must be
filed.

C. Each application for a waiver shall be accom-
panied by the required fee.
(The fee schedule is listed in the Planning
Board Regulations.)

1236. Procedures
A. Initial Submittal
 Eight (8) copies of the materials required for Site
Plan Special Permit Review shall be sub-
mited to the Planning Board, one (1) copy shall
be transmitted to the Town Planner. Forthwith
upon receipt, the Town Planner shall determine
whether the submitted materials are sufficiently
complete for review and properly before the
Planning Board, using a checklist, and within five (5) business days of receipt of the material shall notify the applicant and the Planning Board of those findings. If in disagreement with completeness determinations by the Town Planner, an applicant may request that the Planning Board Chairman or his designee make the completeness determination or the applicant may appeal to the full Planning Board at the next scheduled hearing.

A. Distribution
Once materials are determined to be complete, submitted materials shall be made available for public inspection in the office of the Planning Board, and copies shall be distributed to all Town officials or agencies which have made a standing request for such materials or whose action on the proposal is required, with a request for their review and comment to the Planning Board by the time of the Planning Board's Public Hearing.

All recommendations to the Planning Board must be in writing. Failure of Boards to make recommendations prior to the date of the scheduled hearing shall be deemed to be acceptance of the plan.

C. Professional Review Fees
The applicant shall bear the costs of any outside planning or engineering consultants requested by the Planning Board. (See Section 1252)

1237. Public Hearing
The Planning Board shall hold a public hearing prior to a decision on the Site Plan - Special Permit application with timing and notice as required by Sections 9 and 11 of Chapter 40A.

That hearing shall not be scheduled until after the Planning Board has been notified that complete materials have been submitted, and shall be coordinated with other agencies to, if possible, have the time and place of the Planning Board's Public Hearing coincide with the initial
hearing for any Town agencies requiring hearings on the proposal. Notice of the Public Hearing and the proposals to be reviewed shall be provided to all agencies to which the submittals have been submitted, and also to abutters or others in cases where the Board determines that potential issues in the review merit that level of notice.

1238. Decision Criteria
The Planning Board shall base its decision on the Site Plan – Special Permit as set forth in criteria stated herein and as called for in Section 1331, except as may be more specifically provided elsewhere in the Zoning Bylaw.

The Planning Board shall file its decision in accordance with timing and notice as required MGL Chapter 40A Sections 9 and 11.

A. Criteria

1. General

   a) Compliance with all requirements of the Zoning By-Laws of the Town of Bourne

   b) Integration into the existing terrain and surrounding landscape, and protection of abutting properties and community amenities.

   c) Preservation of unique or significant and historical features;

2. Environmental

   a) Protection of unique or significant environmental or scenic features.

   b) Ensure the ability of existing and proposed septic and water supply systems to serve the proposed use of the site.

   c) All drainage shall be recharged on site based on a calculated 25-year storm and designed so that run-off shall not be increased, groundwater recharge is maximized, pollution impacts are minimized and neighboring properties will not be adversely affected. Stormwater design shall incor-
porate Best Management Practices as prescribed in the Massachusetts Stormwater Handbook or Bourne Subdivision Regulations or other standards, which may be adopted by the Planning Board or Town of Bourne.

d) Adequate measures are provided to prevent erosion, silting, or other instability both during and after construction. The Planning Board may require that the applicant submit either a report from the Soil Conservation Service or soil loss calculations prepared by a soils scientist or engineer in cases where doubt as to adequacy of proposed measures exists.

e) Avoid outdoor lighting glare on adjoining properties.

3. Design

a) Effective use shall be made of topography, landscaping, and building placement to maintain, to the degree feasible, the character of the neighborhood.

b) Development shall avoid, to the extent feasible, major topographic changes, removal of existing trees, impact on steep slopes, flood plains, scenic views and wetlands.

c) Architectural style shall be in harmony with the prevailing character and scale of buildings in the neighborhood and the Town through the use of appropriate building materials, screening, breaks in roof and wall lines and other design techniques. Variation in detail, form and siting shall be utilized to provide visual interest and to avoid monotony. Proposed buildings shall relate harmoniously to each other with adequate light, air circulation and separation between buildings.

d) Exposed storage areas, machinery, service areas, truck loading areas, utility buildings and structures and other relatively unsightly uses shall be screened to protect neighbors from objectionable features.
e) Electric power, telephone, cable TV and other such utilities shall be installed underground unless specifically waived.

4. Traffic and Internal Circulation

a) The site plan shall maximize the convenience and safety of vehicular and pedestrian movement within the site and in relationship to adjacent ways. Curb cuts are to be at an absolute minimum and joint access driveways between adjoining properties shall be encouraged.

b) Visibility of parking areas from public ways shall be minimized. Adequate access to each structure for fire and service equipment is provided as determined by the Planning Board. Where access is anticipated for fire vehicles or other large trucks or service vehicles access drive width shall be not less than 16 feet, and the driveway geometry at intersections or comparable turning points shall at minimum provide 14 feet vertical clearance and shall meet the AASHTO requirements for a standard WB-40 semi-trailer, or meet the following, unless the Planning Board, after consultation with the Fire Department, determines that alternative standards are made appropriate by peculiarities of the site design or anticipated use. Where access by fire vehicles or other large trucks is not anticipated, access adequacy shall reflect consistency with the performance intent of the geometric standards of Subdivision Regulations of the Bourne Planning Board and the fire equipment access requirements of 527 CMR 25.

CROSS-DRIVE WIDTH (feet)

<table>
<thead>
<tr>
<th>Angle</th>
<th>15'</th>
<th>20'</th>
<th>25'</th>
<th>30'</th>
<th>40'</th>
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<tbody>
<tr>
<td>30°</td>
<td>16'</td>
<td>16'</td>
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<td>60°</td>
<td>19'</td>
<td>19'</td>
<td>19'</td>
<td>18&quot;</td>
<td>16'</td>
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<tr>
<td>90°</td>
<td>22'</td>
<td>21'</td>
<td>21'</td>
<td>18'</td>
<td>16'</td>
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<tr>
<td>120°</td>
<td>23'</td>
<td>22'</td>
<td>22'</td>
<td>18'</td>
<td>16'</td>
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<tr>
<td>150°</td>
<td>24'</td>
<td>22'</td>
<td>22'</td>
<td>18'</td>
<td>16'</td>
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</tbody>
</table>
c) If a traffic study is required by the Planning Board, the study shall describe estimated average daily and peak hour vehicle trips to be generated by the site. The study shall describe traffic flow patterns for both vehicles and pedestrians, and provide for adequate access to and from the site and adequate circulation within the site. In describing the number of vehicle trips, the plan may use the following documentation but the Planning Board will place heavy emphasis on the impact of seasonal traffic situations as related to the Town of Bourne in considering this requirement:

- Institute of Traffic Engineers (ITE) - Trip Generation Report (latest edition) with estimates for seasonal increases.

- Actual traffic surveys at similar complexes in a similar seasonal area.

The Planning Board shall withhold approval of any site plan-special permit application which it determines is in violation of the Zoning Bylaw, but the Board's site plan approval shall not be construed as approval regarding aspects of the application, such as environmental controls, not described in the information submittals.

B. Required Submittals

1) A Registered Professional Land Surveyor and Registered Professional Civil Engineer shall prepare all site plans. (Unless granted a waiver by the Planning Board)

2) Site plans shall be submitted as follows:

a) Five (5) copies reduced on standard 11” x 17” sheets, three (3) copies, full scale, on standard 24” x 36” sheets, each sheet shall be prepared at a defined scale suitable for the content of the topic covered on the sheet and shall include the following:

b) The location and boundaries of the lot, adjacent street/ways and a list showing names and addresses of direct abutters and abutters to the abutters within 300 feet,
c) Existing and proposed topography showing 2 foot contours showing benchmark used, significant land features, natural and man made, including, but not limited to, the location of wetlands, streams, bodies of water, drainage swales and areas subject to flooding,

d) Existing and proposed vegetation,

e) Existing and proposed structures, including use, dimensions and all elevations,

f) The existing and proposed location of loading areas, driveways, walkways, access and egress points, and the location, number and size of parking spaces.

g) The location and description of all proposed on site wells, water supply systems, storm drainage systems, utilities, sites for enclosed refuse containers and location and capacity of septic systems,

h) The location, size (length & width) and description of signs, proposed and existing,

i) The location and description of existing and proposed open space or recreation areas, if any,

j) A plan for the control of erosion before and after construction,

k) A traffic study if required by the Planning Board.

3 Landscape Plan (consistent with Section 3500 Landscaping and Screening)

4 Lighting Plan (consistent with Section 3400 Environmental Controls)

5 Architectural Plans, including floor plans, and elevations. Buildings greater than 35,000 cubic
feet require plans prepared by a registered architect or engineer (P.E., Civil). Floor plans shall show the existing and proposed uses.

6 Such additional materials as may reasonably be required by the Planning Board in order to make the determinations required for a Site Plan Review - Special Permit.

7 Revisions must be submitted to the Planning Board seventy-two (72) hours before a scheduled hearing.

8 An asbuilt site plan must be submitted depicting final locations of all structures and site related appurtenances before an occupancy permit is issued.

1239. Security
The Planning Board in conjunction with the Site Plan – Special Permit approval process or in the rectification of a violation, may require the posting of a bond or other security to secure faithful and satisfactory performance, in such sum and in accordance with such conditions as the Board may determine necessary, consistent with guidelines to be adopted by the Planning Board for the administration of this provision.

a) Exception - The Board need not require security where there is full assurance of compliance with the site plan – special permit approval.

b) Amount – The security shall be approved as form and manner of execution by the Town Counsel and as to sureties by the Town Treasurer; and shall be in an amount determined by the Planning Board sufficient for restoration of affected lands and property. Security shall be deposited with the Town Treasurer.

1240. Violations
Violations of the approved site plan – special permit approval shall be subject to:
Notification. Upon notification of a violation of a site plan – special permit approval the Planning Board shall confer with the Inspector of Buildings as to the extent of the infraction. If determined that the site is in violation of the Zoning Bylaw or conditions of approval the Planning Board may upon its own motion or on the recommendation of the Inspector of Buildings or a petition of any interested person notify the grantee by certified mail, return receipt requested, at least seven days prior to the meeting to appear before the Board to rectify the violation. In event the violation cannot be rectified then the Planning Board may rescind approval. (See section 1241 Rescission)

1241. Rescission.
The Planning Board, on its own motion or on the petition of any person interested, shall have the authority to rescind the approval of a Site Plan – Special Permit if, after notice to the grantee and a hearing held thereon, it determines that one or more of the conditions stated for its approval has not been satisfied or complied with by said grantee. In the case of a rescission of approval, the Planning Board may forthwith inform the Building Inspector who may withdraw his approval of any building or occupancy permit that has been issued to said grantee based upon the site plan, which approval has been rescinded by the Planning Board.

1242. Enforcement
1) 1) Any Site Plan - Special Permit approval issued under this section shall lapse within two years if a substantial completion of the requirements of the Site Plan has not taken place. Such permit may be extended for reasonable cause.
2) 2) The Applicant must file the approved Site Plan Special Permit with the Registry of Deeds and furnish Book & Page Number to the Building Inspector prior to receiving a building permit.

1243. Final Action
The Planning Board’s final action shall consist of either:

1. A written denial of the application stating the reasons for such denial; or
2. The issuance of a Site Plan - Special Permit approval, subject to any conditions, modifications, and restrictions that the Planning Board may deem necessary.
1244. Amendments
The Planning Board may periodically amend or add rules and reg-
ulations relating to the procedures and administration of this sec-
tion.

2200. USE REGULATIONS

2210. Application. Uses shall be permitted in any district
only in accordance with the following table. For uses
allowed on Special Permit for an exception, the Special
Permit Granting Authority is indicated as follows:

“BA” – Board of Appeals

“SP*” – Board of Appeals, except Planning Board for
development requiring site plan review under Section
1230…”.

“S” – Board of Selectmen

“SPR/SP” – Planning Board, a use authorized after
review under Site Plan –Special Permit as provided in
Section 1230.

“SPR” – Planning Board, a use authorized after site plan
review by the Planning Board.

See Section 2230 for uses allowed in the Scenic
Development District.
<table>
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<tr>
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<th>R-40</th>
<th>R-80</th>
<th>V-8</th>
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<tr>
<td>Single-family dwelling</td>
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<td>No</td>
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<tr>
<td>Two-family dwelling</td>
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<td>Yes</td>
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<td>Conversion of single-family into two-family without substantial alteration in exterior appearance</td>
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<tr>
<td>Taking not more than six persons as boarders or lodgers in a dwelling by a family resident therein</td>
<td>Yes</td>
<td>Yes</td>
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<tr>
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<td>Farm or nursery without retailing</td>
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<td>Yes</td>
<td>Yes</td>
<td>Yes</td>
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<td></td>
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<tr>
<td>Farm or nursery with retailing</td>
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<td>SPR(^2)</td>
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<td>Municipal use voted at Town Meeting, or other public use not more specifically cited</td>
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<tr>
<td>Open Space Community, subject to Section 4600</td>
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<td>PB</td>
<td>PB</td>
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<td><strong>COMMERCIAL USES</strong></td>
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<td>Technology Campus</td>
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<td>Motor vehicle service stations, subject to Section 4500</td>
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<td>V-8</td>
<td>B-1</td>
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<td>Restaurant</td>
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<td>Professional or Business Office</td>
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**COMMERCIAL USES**

**Retail Sales:**
- If having service to patrons while in motor vehicles
  - No | SPR/SP | SPR/SP | SPR/SP | No |
- If gasoline sales occur on the same premises
  - No | SPR/SP | SPR/SP | SPR/SP | No |
- Under 1,500 square feet gross floor area, and also fewer than 200 vehicle trip ends per average business day
  - No | SPR/13 | SPR/13 | SPR/13 | No |
- More floor area or trip ends
  - No | SPR/SP | SPR/SP | SPR/SP | No |
- Hotels, Motels or similar establishments
  - No | SPR/SP | SPR/SP | SPR/SP | No |
- Animal kennels or animal hospitals, funeral homes
  - SPR/SP | SPR/SP | SPR/SP | SPR/SP | No |
- Flea Market
  - No | No | S | S | No |
- Manufacturing, processing, research
  - No | No | SPR/SP | SPR/SP | No |

**Contractor’s Yard**

- No | No | SPR/SP | SPR/SP | No |

**Wholesaling, bulk storage, or other business use meeting requirements of Section 3400**

- No | SPR/SP | SPR/SP | SPR/SP | No |

**Extensive resort development, subject to Section 4600**

- SPR/SP | SPR/SP | SPR/SP | No | No |

**Village Mixed Use Development, subject to Section 4250**

- No | No | No | No | No | No |

**OTHER PRINCIPAL USES**

- Seasonal Conversion
  - ------ (See Section 4900) ------

- Other use having externally observable attributes similar to one above
  - ------ as regulated above ------

- All other uses
  - No | No | No | No | No | No |

**ACCESSORY USES**

- Accessory dwelling (See Section 4120)
  - BA | BA | BA | No | No |

- Home occupation, subject to Section 4100
  - Yes | Yes | Yes | Yes | No |

- Roadside stand for sale of produce largely raised on the premises
  - Yes | Yes | Yes | Yes | No |

- Up to three guest houses
  - No | Yes | Yes | Yes | No |

- Signs, subject to Section 3200
  - Yes | Yes | Yes | Yes | No |

- Fishing-related activities
  - SP | Yes | Yes | Yes | No |

- Other customary accessory uses
  - Yes | Yes | Yes | Yes | No |
FOOTNOTES TO SECTION 2220 - Use Regulation Schedule.

1) 1) Provided that all Building Code, Health, and Zoning Bylaw requirements are met, and that the specific premises are not unsuitable in relation to the needs of the persons being cared for, and in consideration of avoidance of undue concentration of such facilities in any neighborhood.

2) 2) Except PB in an Open Space Community (see Sections 4610 and 4642).

3) 3) Special lot area rules apply: see Section 2500 and its footnotes.

4) 4) If serving exclusively the subdivision or apartment complex in which it is located. Occupancy permits for such use shall be issued only for six-month periods, renewable only while development is being completed.

5) Except “NO” in R-80.

6) In Sensitive Use District only.

7) In so much of the B-4 district as lies between Clay Pond Road and Barlow’s Landing Road no commercial recreation is allowed except for indoor exercise and health accommodations. (No coin or token operated amusement devices shall be permitted as a principal use.)

8) Trip ends (a trip beginning or ending) to be estimated based upon the most recent edition of the Institute of Transportation Engineers Trip Generation Manual.

9) Except “Yes” in B-1.

10) Except “PB” in the Bournedale Overlay District, to be permitted only under provisions of Section 2700 Flexible Resource Development.

11) Except PB in the B-1 and B-2 districts for development subject to Section 4250.
12) Site Plan Review (SPR) shall adhere to the same requirements of Section 1230 excluding special permit criteria.

or act in relation thereto:
Sponsor – Planning Board

**MOTION:** We move that the Town so vote. (Planning Board)

*Voted: Ayes 204, Nays 0, Motion Passes, declared an unanimous, declared 2/3 vote*

**ARTICLE 30:** To see if the Town of Bourne will, in accordance with Massachusetts General Laws, Chapter 40, Section 4A, authorize the Board of Health/Health Agent to enter into an intermunicipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorize to perform, in accordance with an InterMunicipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any other action relative thereto.

Sponsor – Board of Health

**MOTION:** We move that the town, in accordance with MGL, Chapter 40, Section 4A, authorize the Board of Health/Health Agent to enter into inter-municipal agreements with one or more governmental units to provide public health services, in accordance with an Inter-municipal Mutual Aid Agreement to be entered into between the Town and various governmental units. (Board of Health)

*Voted: Ayes have it, motion passes, declared and unanimous vote*

**ARTICLE 31:** To see if the Town will vote to adopt the following Local Comprehensive Plan as prepared by the Local Comprehensive Plan Committee, as its standard for evaluating development proposals and management decisions.

**GROWTH MANAGEMENT**

**Highest Priority Actions for Growth Management**

- Revise the zoning bylaw to strengthen village centers, protect open space, and discourage suburban-type sprawl.

  *Primary responsibility: Planning Board and Board of Selectmen*

  *Estimated cost: $50,000 for consultant services and legal review*

  *Time schedule: 2006*
• Employ a full-time code enforcement officer to stringently enforce zoning and development by-laws and regulations.
  Primary responsibility: Town Administrator
  Estimated cost: $50,000 per year for salary and benefits
  Time schedule: 2006
• Limit variances and special permits to the standard set in the Massachusetts Zoning Enabling Act.
  Primary responsibility: Board of Zoning Appeals and Planning Board
  Estimated cost: None
  Time schedule: Immediate

Second Priority Actions for Growth Management
• Conduct a new build-out analysis that considers not only vacant land, but also the potential for redevelopment of underutilized parcels and the growing pressure for high-density development.
  Primary responsibility: Town Planner
  Estimated cost: $10,000 for consulting services.
  Time schedule: 2006
• Designate growth centers in order to direct development into areas that can be efficiently served by public utilities, highway access and public transit.
  Primary responsibility: Planning Board
  Estimated cost: None
  Time schedule: 2006

Other Priority Actions for Growth Management
• Review the building permit cap bylaw at regular intervals to assure that it serves the town’s need to pace development with its ability to provide services.
  Primary responsibility: Planning Board
  Estimated cost: None
  Time schedule: 2006

LAND USE
Highest Priority Actions for Land Use
• Adopt design standards and design review procedures that improve the visual quality of developments in villages, along highways and in business parks.
  Responsibility: Planning Board
  Estimated cost: $20,000 for consulting services, legal review and report publication
  Time schedule: 2006
• Add provisions to the zoning bylaw to better control the size, mass and setbacks of residential buildings relative to their lot sizes and neighboring structures.  
  Responsibility: Planning Board  
  Estimated cost: $10,000 for legal services  
  Time schedule: 2006  

• Support planned development and improvement of Main Street in Buzzards Bay as Bourne’s government and downtown commercial core, and as a regional center for marine-related education, research and entertainment.  
  Responsibility: Board of Selectmen and Planning Board  
  Estimated cost: None  
  Time schedule: Immediate and continuing

Second Priority Actions for Land Use

• Amend the zoning bylaw to encourage mixed residential, retail, office and other commercial uses in established village centers and to strengthen locally owned village businesses.  
  Responsibility: Planning Board  
  Estimated cost: $10,000 for consulting and legal services  
  Time schedule: 2006  

• Preserve Bourne's agricultural land uses and the rural and maritime character of the community by protecting recognized and designated buildings and sites.  
  Responsibility: Bourne Historic Commission  
  Estimated cost: $5,000 for each building nominated to the Federal Historic Register  
  Time schedule: Immediate and continuing

Other Priority Actions for Land Use

• Amend the zoning bylaw to effectively prevent strip commercial development.  
  Responsibility: Planning Board  
  Estimated cost: $10,000 for consulting and legal services  
  Time schedule: 2006  

• Require deeper buffers between residential and commercial neighborhoods.  
  Responsibility: Planning Board  
  Estimated cost: None  
  Time schedule: 2006  

• Mount a program of public education and business incentives that will encourage existing businesses to redesign their buildings and sites in a more attractive way.
Responsibility: Town Planner  
Estimated cost: $10,000 for printing of brochures and posters  
Time schedule: 2006

OPEN SPACE

Highest Priority Actions for Open Space

- Update the 1997 Open Space and Recreation Plan to include the concept of preserving open space to maintain rural character and prevent over-development.  
  Responsibility: Town Planner and Open Space Committee  
  Estimated cost: $20,000 for consulting services  
  Time schedule: 2006

- Aggressively pursue acquisition or protection of key parcels through land bank, Community Preservation Act, state and federal grants, and other sources of funding.  
  Responsibility: Open Space Committee and Town Planner  
  Estimated cost: None to local budget through use of designated open space funding  
  Time schedule: Immediate and continuing

- Revise zoning bylaws and subdivision regulations to increase the amount of open space preserved and to insure that it remains open.  
  Responsibility: Planning Board  
  Estimated cost: $10,000 for consulting and legal services  
  Time schedule: 2006

Second Priority Actions for Open Space

- Fully utilize advanced planning techniques such as transfer of development rights, land swapping, cluster development, and planned unit development to maximize preservation of open land.  
  Responsibility: Planning Board  
  Estimated cost: $10,000 for consulting and legal services  
  Time schedule: Continuing

- Continue to develop greenbelts between neighborhoods and villages by buying key parcels, mandating cluster developments, and generating public interest.  
  Responsibility: Open Space Committee  
  Estimated cost: Not known at this time – much could be done at no cost  
  Time schedule: Continuing
• Support the activities of private organizations, such as the Bourne Conservation Trust, to acquire and preserve open space land and easements.

  Responsibility: Board of Selectmen
  Estimated cost: None
  Time schedule: Continuing

• Appoint a “Pathways Committee” (which may be the Open Space Committee) to encourage creation and maintenance of a town-wide trail system.

  Responsibility: Board of Selectmen
  Estimated cost: None
  Time schedule: Immediate

• Establish a stewardship program to maintain town-owned open space.

  Responsibility: Board of Selectmen and Town Administrator
  Estimated cost: Minimum cost for volunteer organization
  Time schedule: 2008

Other Priority Actions for Open Space

• Work with military officials, as well as with state and Federal elected officials, to assure that the undeveloped areas of the MMR remain open in perpetuity.

  Responsibility: Board of Selectmen and Town Administrator
  Estimated cost: None
  Time schedule: Continuing

• Prevent adverse development impacts on existing open space by requiring new development to consider the proximity of existing open lands to new building.

  Responsibility: Planning Board
  Estimated cost: None
  Time schedule: Immediate and continuing

• Encourage and assist private landowners to restore and preserve unused land as well maintained open space.

  Responsibility: Open Space Committee
  Estimated cost: None
  Time schedule: Continuing

RECREATION

Highest Priority Actions for Recreation

• Create a Parks & Recreation Department to maintain recreational facilities and to coordinate recreational activities between the School Department, the Army Corps of Engineers, and all town, state and regional agencies.
Responsibility: Town Administrator
Estimated cost: $300,000 per year for salaries, benefits, work space and equipment
Time schedule: 2008

- Conduct a comprehensive inventory of recreation program and facilities, as well as tax title lands and sites that are protected under Chapters 61A and 61B, in order to assess their potential to meet future needs for recreational use.

Responsibility: Town Planner
Estimated cost: $10,000 for consulting services
Time schedule: 2006

- Develop a ten-year Recreation Capital Improvement Project Plan that considers the recommendations of the Horsley & Witten study prepared for the Canalside Task Force.

Responsibility: Town Administrator and Recreation Committee
Estimated cost: $20,000 for consulting services
Time schedule: 2006

Second Priority Actions for Recreation

- Address recreational needs identified in the most recent Statewide Comprehensive Outdoor Recreation Plan in the development of projects in Bourne.
  Responsibility: Town Administrator and Recreation Committee
  Estimated cost: Unknown at this time
  Time schedule: Continuing

- Improve maintenance of existing playing fields, and other recreational facilities, using both volunteers and town employees.
  Responsibility: Town Administrator and Parks & Recreation Department
  Estimated cost: $100,000 per year for labor, materials and equipment
  Time schedule: 2007

- Expand and protect public access to both freshwater and saltwater bodies for recreational activities.
  Responsibility: Board of Selectmen and Open Space Committee
  Estimated cost: Varies
  Time schedule: Continuing
Other Priority Actions for Recreation

- Develop a system of bikeways connecting all of Bourne’s villages, to better separate bicycles from cars on major roads.
  Responsibility: Planning Board and Open Space Committee
  Estimated cost: Varies
  Time schedule: Continuing

- Evaluate all existing facilities and future plans for accessibility to persons of all ages and physical abilities.
  Responsibility: Town Planner, Recreation Committee and Barnstable Disability Assn.
  Estimated cost: $10,000 for consulting services
  Time schedule: 2006

- Set up year-round recreation programs that appeal to teenagers.
  Responsibility: Recreation Committee and School Department
  Estimated cost: $20,000 per year for part-time employee
  Time schedule: 2007

ENVIRONMENTAL PROTECTION

Highest Priority Actions for Environmental Protection

- Amend project plan review and design guidelines to include standards for solar orientation, green materials, wind turbines and other energy-efficient design concepts.
  Responsibility: Planning Board
  Estimated cost: $10,000 for consulting and legal services
  Time schedule: 2006

- Create a public education campaign to discourage the use of two-cycle gasoline engines in lawn mowers, outboard motors and similar devices.
  Responsibility: Pollution Task Force
  Estimated cost: $30,000 for producing and distributing informational materials
  Time schedule: 2007

- Strengthen and enforce the existing by-law to reduce excessive commercial lighting.
  Responsibility: Planning Board and Code Enforcement Officer
  Estimated cost: None
  Time schedule: 2006
Second Priority Actions for Environmental Protection

  Responsibility: Conservation Commission
  Estimated cost: Unknown
  Time schedule: 2006

- Remove barriers to tidal flow in saltwater wetlands.
  Responsibility: Conservation Commission and Department of Public Works
  Estimated cost: None
  Time schedule: Continuing

- Encourage mixed-use development to reduce the need for vehicular travel.
  Responsibility: Planning Board
  Estimated cost: None
  Time schedule: Continuing

- Gradually convert the town’s fleet of vehicles to low-emission and energy efficient models that use hybrid power systems or alternative fuels such as propane or bio-diesel.
  Responsibility: Town Administrator and Department of Public Works
  Estimated cost: Varies
  Time schedule: Continuing

Other Priority Actions for Environmental Protection

- Press state officials to reduce traffic congestion and idling crossing the Canal.
  Responsibility: Board of Selectmen and Town Administrator
  Estimated cost: None
  Time schedule: Continuing

- Press government officials to reduce air pollution from the Canal generating plant.
  Responsibility: Board of Selectmen, Town Administrator and Board of Health
  Estimated cost: None
  Time schedule: Continuing

- Identify steps to take advantage of new energy technologies, as they become market proven.
  Responsibility: Town Administrator and Massachusetts Collaborative
  Estimated cost: None
  Time schedule: Continuing
COASTAL RESOURCES

Highest Priority Actions for Coastal Resources

- Use the Waterways Improvement Fund to support coastal dredging facilities maintenance and environmental quality activities
  Responsibility: Town Administrator
  Estimated cost:
  Time schedule: 2007

- Prepare and publicize a Coastal Resources Management Plan that addresses conflicts between shellfish habitat, navigation and public recreation.
  Responsibility: Shore and Harbor Committee, DNR and Conservation Commission
  Estimated cost: $20,000 for consulting services, printing and plan distribution
  Time schedule: 2007

- Expand the shellfish propagation and habitat restoration program in accordance with the Coastal Resources Management Plan.
  Responsibility: Town Administrator and Department of Natural Resources
  Estimated cost: Not known at this time; should be minimal
  Time schedule: 2006

Second Priority Actions for Coastal Resources

- Support programs to reduce nutrient loading in coastal waters by the Coalition for Buzzards Bay, Massachusetts Estuaries Project, Buzzards Bay Project and others, to determine the extent of the problem and identify solutions.
  Responsibility: Board of Selectmen, DNR and Conservation Commission
  Estimated cost: None
  Time schedule: Continuing

- Develop a Coastal Hazard Management Plan and identify necessary actions to address the effects of weather damage, projected sea-level rise, bank erosion and sand migration.
  Responsibility: Town Administrator, DNR and Conservation Commission
  Estimated cost: $20,000 for consulting services
  Time schedule: 2006

Other Priority Actions for Coastal Resources

- Improve and restore historic herring runs, and eliminate algal blooms and pesticides from spawning ponds.
Responsibility: Conservation Commission and Department of Natural Resources
Estimated cost: Not known at this time
Time schedule: Continuing

- Restore and maintain tidal flows to salt marsh areas.

Responsibility: Conservation Commission and Department of Natural Resources
Estimated cost: Varies
Time schedule: Continuing

- Continue to monitor use of, and enforce regulations related to, waterfront fueling facilities, sewage pump-out stations, boats, storm drains and septic disposal systems.

Responsibility: Shore and Harbor Committee, DNR and Board of Health
Estimated cost: None
Time schedule: Continuing

FRESH WATER RESOURCES

Highest Priority Actions for Fresh Water Resources

- Create a plan to upgrade public and private wastewater treatment facilities and methods in appropriate areas, especially in densely developed neighborhoods.

Responsibility: Board of Selectmen as Sewer Commissioners, Town Administrator, Board of Health and Pollution Task Force
Estimated cost: $100,000 for engineering and consulting services
Time schedule: 2006

- Develop and implement a management plan to maintain or restore fresh water environments to suitably clean condition.

Responsibility: DNR, Conservation Commission, Board of Health and water districts
Estimated cost: $20,000 for consulting services
Time schedule: 2008

- Improve communications between town, state and federal officials to coordinate policies and programs related to water quality.

Responsibility: Board of Selectmen, Town Administrator and water districts
Estimated cost: None
Time schedule: continuing
Second Priority Actions for Fresh Water Resources

- Compile a biological, chemical and physical profile of each fresh water pond and waterway, and continually monitor all fresh water areas for changes in the profile.  
  Responsibility:  DNR, Conservation Commission, Board of Health and water districts  
  Estimated cost: $20,000 for environmental services  
  Time schedule: 2008  
- Identify locations of private wells and septic systems, and undertake assessments to evaluate need for sewers and/or public water service.  
  Responsibility:  Board of Health and water districts  
  Estimated cost: $15,000 for environmental services  
  Time schedule: 2007  
- Initiate a continuing public education program on the effects of pollution from yard fertilization, recreational boating, birds and animals, and over-development.  
  Responsibility:  Conservation Commission, Pollution Task Force and water districts  
  Estimated cost: $20,000 for publication and distribution of educational materials  
  Time schedule: 2006

Other Priority Actions for Fresh Water Resources

- Work with adjacent towns and the Massachusetts Highway Department to enforce Best Management Practices for controlling storm water runoff from roads.  
  Responsibility:  Department of Public Works  
  Estimated cost: None  
  Time schedule: Continuing  
- Vigorously support the Massachusetts Military Reservation pollution cleanup.  
  Responsibility:  Board of Selectmen  
  Estimated cost: None  
  Time schedule: Continuing  
- Adopt water conservation plans that encourage installation and use of water-saving and recycling devices such as cisterns and gray-water tanks.  
  Responsibility:  Conservation Commission and Board of Health  
  Estimated cost: $10,000 for educational brochures and materials  
  Time schedule: 2006
**CULTURAL HERITAGE**

**Highest Priority Actions for Cultural Heritage**

- Appoint an advisory design review panel to review new construction and administer recommended design guidelines.
  
  *Responsibility: Board of Selectmen, Planning Board and Historic Commission*
  
  *Estimated cost: None*
  
  *Time schedule: 2006*

- Prepare a publication that explains and illustrates design-preferred guidelines, like the Cape Cod Commission guidebook *Designing the Future to Honor the Past*.
  
  *Responsibility: Design Review Committee, Planning Board and Historic Commission*
  
  *Estimated cost: $20,000 to prepare and publish a handbook of design guidelines*
  
  *Time schedule: 2007*

- Adopt a “landmark incentive program” to recognize individual buildings, sites and areas of cultural significance identified by the Bourne Historical Commission.
  
  *Responsibility: Historic Commission and Conservation Commission*
  
  *Estimated cost: None*
  
  *Time schedule: 2006*

**Second Priority Actions for Cultural Heritage**

- Review and revise town regulations, such as setback and parking requirements, to assure that they promote development that is consistent with historic town character.
  
  *Responsibility: Town Planner and Planning Board*
  
  *Estimated cost: None*
  
  *Time schedule: 2006*

- Tailor zoning to the unique character of each village center, including provisions for mixed use and flexible parking standards.
  
  *Responsibility: Planning Board and Zoning Board of Appeals*
  
  *Estimated cost: $10,000 for legal and consulting services*
  
  *Time schedule: 2007*

- Adopt a demolition delay bylaw to prevent destruction of historic resources without appropriate review.
Responsibility: Planning Board and Historic Commission  
Estimated cost: $5,000 for legal and consulting services  
Time schedule: 2006

• Set up a permit checklist system that includes checking for historic significance before any building or demolition permit is issued.

Responsibility: Planning Board, Zoning Board of Appeals, Inspector of Buildings, and Historical Commission  
Estimated cost: None  
Time schedule: 2006

Other Priority Actions for Cultural Heritage

• Include protection of historic and archeological resources as one of the considerations for special permits.

Responsibility: Planning Board, Zoning Board of Appeals and Inspector of Buildings  
Estimated cost: None  
Time schedule: 2006

• Draft specific guidelines for regulating scenic roads to be included in the zoning bylaw instead of the general bylaws.

Responsibility: Planning Board and Town Planner  
Estimated cost: None  
Time schedule: 2006

• Initiate a continuing program to bring Bourne’s diverse historic and cultural resources into the schools and community center through displays, plays and guest lectures.

Responsibility: Historic Commission and School Department  
Estimated cost: Unknown, but should be modest  
Time schedule: 2006

• Create a traveling display of Bourne’s history and cultural diversity for presentation at public events such as the scallop festival and county fair.

Responsibility: Historic Commission  
Estimated cost: $5,000 for materials  
Time schedule: 2006

HUMAN SERVICES

Highest Priority Actions for Human Services

• Appoint and staff a Human Services Department to coordinate all human service agencies, organizations
and activities in Bourne, so as to avoid duplication of effort and to allow the Council on Aging to focus solely on needs of the elderly.
Responsibility: Town Administrator and Board of Selectmen
Estimated cost: $100,000 per year
Time schedule: 2008

• Review and update the survey of human services conducted by Barnstable County to assure that services continue to meet needs within the town.
Responsibility: Town Administrator and Council on Aging
Estimated cost: None
Time schedule: Immediate and continuing

• Draft a Human Services Outreach Plan based upon the human services survey.
Responsibility: Town Administrator and Council on Aging
Estimated cost: None
Time schedule: Immediate and continuing

Second Priority Actions for Human Services

• Expand and promote the Children's and Youth Council to develop and manage programs, and act as advocates, for children and teens.
Responsibility: Town Administrator and Board of Selectmen
Estimated cost: None
Time schedule: Immediate and continuing

• Work with the Cape Cod Regional Transit Authority and local businesses to expand shuttle bus services for the elderly throughout the town.
Responsibility: Council on Aging
Estimated cost: $20,000 per year, part of which to be offset by business contributions
Time schedule: Continuing:

• Promote community and neighborhood awareness of the basic needs of elderly residents for food, safety and hygiene.
Responsibility: Council on Aging
Estimated cost: None
Time schedule: Continuing

Other Priority Actions for Human Services

• Take steps to enable and encourage the development of congregate housing and assisted living facilities.
Responsibility: Planning Board, Board of Selectmen and Council on Aging  
Estimated cost: None  
Time schedule: Continuing  
• Lobby for state, federal and private programs that provide basic preventive and acute care medical services for uninsured residents, and that encourage doctors to remain in private practice despite high cost of maintaining a local practice.  
Responsibility: Board of Selectmen and Council on Aging  
Estimated cost: None  
Time schedule: Continuing  
• Support organizations that provide emergency assistance and advocacy for families and individuals who are homeless or at risk of becoming homeless.  
Responsibility: Board of Selectmen and Council on Aging  
Estimated cost: None  
Time schedule: Continuing

AFFORDABLE HOUSING

Highest Priority Actions for Affordable Housing
• Actively carry out the provisions of Bourne’s Affordable Housing Action Plan to create affordable housing throughout the town.  
Responsibility: Bourne Housing Partnership and Housing Authority  
Estimated cost: None  
Time schedule: Continuing  
• Promote private development of affordable housing through regulatory incentives and tools such as the Local Initiative Program.  
Responsibility: Board of Selectmen and Planning Board  
Estimated cost: None  
Time schedule: Continuing  
• Include affordable housing requirements within the zoning bylaw for large developments.  
Responsibility: Planning Board and Bourne Housing Partnership  
Estimated cost: $10,000 for consulting and legal services  
Time schedule: 2007
Second Priority Actions for Affordable Housing

- Facilitate development of rental housing units in areas with adequate utilities, road access and services.
  Responsibility: Bourne Housing Partnership, Housing Authority and Planning Board
  Estimated cost: None
  Time schedule: Continuing

- Revise zoning bylaw to encourage development of “in-law” or guest accessory apartments in single-family residential districts.
  Responsibility: Planning Board, Zoning Board of Appeals and Housing Partnership
  Estimated cost: $10,000 for legal and consulting advice
  Time schedule: 2007

- Provide an amnesty program to legalize existing accessory apartments, bring them up to code, and restrict them by deed to affordable rents.
  Responsibility: Board of Selectmen and Bourne Housing Partnership
  Estimated cost: $10,000 for informational promotion materials
  Time schedule: 2006

- Institute a program to salvage houses that might otherwise be demolished, and move them for restoration as affordable housing.
  Responsibility: Bourne Housing Partnership and Board of Selectmen
  Estimated cost: Unknown at this time
  Time schedule: 2006

Other Priority Actions for Affordable Housing

- Encourage homeowners who do not have heirs to adopt deed restrictions that would keep their houses affordable in perpetuity.
  Responsibility: Bourne Housing Partnership and Board of Selectmen
  Estimated cost: $10,000 for informational promotion materials
  Time schedule: 2006

- Explore conversion of vacant and underutilized schools and other government or commercial structures to residential use.
  Responsibility: Bourne Housing Partnership and Board of Selectmen

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Estimated cost: $20,000 over time for consulting services
Time schedule: Continuing

- Create a program to acquire and rehabilitate foreclosed properties as affordable housing.
  Responsibility: Bourne Housing Partnership and Board of Selectmen
  Estimated cost: Varies
  Time schedule: 2006

- Develop educational programs to promote creation of affordable housing and instruct those who qualify of how to gain access to it.
  Responsibility: Bourne Housing Partnership and Housing Authority
  Estimated cost: $10,000 for informational promotion materials
  Time schedule: Continuing

TRANSPORTATION

**Highest Priority Actions for Transportation**

- Replace the Bourne Bridge Rotary with a conventional highway interchange
  Responsibility: Board of Selectmen and Massachusetts Highway Department
  Estimated cost: $50 million, funded by State and Federal programs
  Time schedule: 2010

- Reconstruct Sandwich Road between the canal bridges into a divided parkway
  Responsibility: Board of Selectmen and Massachusetts Highway Department
  Estimated cost: $35 million, funded by State and Federal programs
  Time schedule: 2015

- Revive the plan to build a new northbound MacArthur Boulevard and convert the existing southbound lane to a two-way local service road.
  Responsibility: Board of Selectmen and Planning Board
  Estimated cost: $20 Million, funded by State and Federal programs
  Time schedule: 2015

**Second Priority Actions for Transportation**

- Improve on-demand shuttle services, especially for elderly and handicapped residents.
Responsibility: Council on Aging and Regional Transit Authority
Estimated cost: Unknown at this time – possible State and Federal funding
Time schedule: 2006
• Institute scheduled bus service between Bourne’s villages and popular destinations such as shopping centers, hospitals and other medical facilities.
Responsibility: Board of Selectmen and Cape Cod Regional Transit Authority
Estimated cost: Unknown at this time – possible State and Federal funding
Time schedule: 2007
• Promote construction of more park and ride lots near the Canal bridges.
Estimated cost: Millions, funded by State and Federal programs
Time schedule: 2010
• Install a median barrier the full length of Scenic Highway along the canal.
Responsibility: Board of Selectmen and Massachusetts Highway Department
Estimated cost: $15 million, funded by State and Federal programs
Time schedule: 2010

Other Priority Actions for Transportation
• Build dedicated bicycle paths connecting village centers with outlying neighborhoods and connecting the Falmouth rail trail to the canal.
Responsibility: Board of Selectmen and Planning Board
Estimated cost: Varies – from private sources and state grants
Time schedule: Continuing
• Encourage expanded and improved ferryboat services between off-Cape locations and the islands of Martha’s Vineyard and Nantucket.
Responsibility: Board of Selectmen
Estimated cost: None to Bourne
Time schedule: Continuing
• Encourage institution and expansion of ferryboat services between off-Cape locations and down-Cape locations, such as Boston-Provincetown, New Bedford-
• Promote extension of passenger rail service to Buzzards Bay.
  Responsibility: Board of Selectmen and Planning Board
  Estimated cost: Unknown – primarily Federal, State and private investment
  Time schedule: Continuing

• Promote expansion of rail freight service to Cape Cod.
  Responsibility: Board of Selectmen
  Estimated cost: None to Bourne
  Time schedule: Continuing

• Develop a multimodal transportation center at the rail-road station in Buzzards Bay or in a planned business park north of the Canal.
  Responsibility: Board of Selectmen and Planning Board
  Estimated cost: Unknown at this time – Federal and State aid available
  Time schedule: 2010

ECONOMIC DEVELOPMENT

Highest Priority Actions for Economic Development

• Engage an experienced professional to oversee all community development activities in Bourne, and to assure that such development meets the needs of the community for high-quality jobs and solid tax base.
  Responsibility: Board of Selectmen and Bourne Financial Development Corp.
  Estimated cost: To be determined.
  Time schedule: 2007

• Conduct a market needs assessment to compile a comprehensive inventory of job needs and to identify categories of businesses that would provide high-quality, well-paid jobs for Bourne residents.
  Responsibility: Board of Selectmen and Bourne Financial Development Corp.
  Estimated cost: $50,000 for consultant services
  Time schedule: 2006

• Evaluate significant business development proposals; both in Bourne and the larger region, for their ability to generate positive economic activity and fiscal impact to Bourne.
Second Priority Actions for Economic Development

- Identify village centers to allow potential rezoning for mixed retail, office and service uses that primarily serve the surrounding neighborhood.
  
  Responsibility: Town Planner, LCP Committee and Planning Board
  Estimated cost: None
  Time schedule: 2006

- Adopt design standards and create a design review committee to promote high-quality design and construction of commercial sites, buildings and signs.
  
  Responsibility: Town Planner, LCP Committee and Planning Board
  Estimated cost: $20,000 for informational promotional materials
  Time schedule: 2006

- Work with private developers and local organizations to revitalize Main Street in Buzzards Bay, in accordance with an accepted comprehensive plan.
  
  Responsibility: Planning Board and Buzzards Bay Village Association
  Estimated cost: None to Town
  Time schedule: Continuing

Other Priority Actions for Economic Development

- Require any new large-scale business park developments to locate north of the Canal, with direct access to interstate highways.
  
  Responsibility: Planning Board and Bourne Financial Development Corp.
  Estimated cost: None
  Time schedule: Continuing

- Recognize the economic benefit to Bourne generated by recreational activities such as marinas, golf courses and the Cape Cod Baseball League.
  
  Responsibility: Board of Selectmen, Planning Board and BFDC
  Estimated cost: None
  Time schedule: Continuing
CAPITAL FACILITIES

Highest Priority Actions for Capital Facilities

• Regularly update the five-year Capital Improvement Plan as an effective tool to plan property acquisitions, development and redevelopment of structures and facilities, as well as replacement of major vehicles such as fire trucks.
  Responsibility: Town Administrator
  Estimated cost: $50,000 for consultant services
  Time schedule: 2006

• Further evolve use of the Capital Improvement Plan as a guide to fiscal health and to ensure that all town departments have adequate facilities, equipment and supplies to carry out their duties of delivering services to the public.
  Responsibility: Town Administrator and Finance Committee
  Estimated cost: None
  Time schedule: Continuing

• Implement an impact fee system to assure that all future development and redevelopment covers its fair share of the cost of building, buying or expanding capital facilities and assets related to the development.
  Responsibility: Town Administrator and Board of Selectmen
  Estimated cost: $150,000 for required inventory and analyses
  Time schedule: 2006

Second Priority Actions for Capital Facilities

• Acquire or reserve sites for future capital facilities before the town is fully developed in order to reduce future costs and community disruption.
  Responsibility: Town Administrator
  Estimated cost: To be determined as sites are identified
  Time schedule: Continuing

• Continue to work with utility companies and private developers to place utility services underground wherever feasible.
  Responsibility: Town Administrator and Planning Board
  Estimated cost: None to town
  Time schedule: Continuing
Other Priority Actions for Capital Facilities

- Cooperate with surrounding towns and regional agencies to develop regional or combined facilities in order to improve operational efficiency and reduce costs.
  
  Responsibility: Town Administrator and Board of Selectmen
  Estimated cost: None
  Time schedule: Continuing

- Begin the planning and budgeting process for expanded wastewater treatment capacity in Buzzards Bay; a new public safety headquarters; renovation, expansion or replacement of the fire stations in Buzzards Bay, Monument Beach and Pocasset; and for consolidation of all planning and permitting agencies in a town hall annex, to alleviate crowded conditions in the town hall.
  Responsibility: Town Administrator and Department Heads
  Estimated cost: Not known at this time
  Time schedule: Immediate and continuing

SOLID WASTE MANAGEMENT

Highest Priority Actions for Solid Waste Management

- Monitor developing waste reduction programs and adopt successful models to reduce volumes of waste being generated by residents and businesses.
  Responsibility: DPW, ISWM and Recycling Committee
  Estimated cost: None
  Time schedule: Immediate and continuing

- Expand curbside recycling to include all materials now accepted at the drop-off facility.
  Responsibility: ISWM and DPW
  Estimated cost: To be determined
  Time schedule: 2006

- Improve enforcement of the mandatory recycling bylaw and target businesses and households that are not recycling with education and incentives to comply with the bylaw.
  Responsibility: DPW, ISWM and Recycling Committee
  Estimated cost: $2,000 for brochures and posters
  Time schedule: 2006 and continuing

Second Priority Actions for Solid Waste Management

- Increase recycling from businesses and multi-family residential developments.
  Responsibility: DPW, ISWM and Recycling Committee
  Estimated cost: None
  Time schedule: Continuing
• Consider adding other biodegradable materials to the composting program.
   Responsibility: DPW, ISWM and Recycling Committee
   Estimated cost: To be determined
   Time schedule: 2008

Other Priority Actions for Solid Waste Management
• Continue to explore more economical or efficient options for disposing of non-recyclable wastes in an environmentally sound manner.
   Responsibility: DPW and ISWM
   Estimated cost: Reduction in costs
   Time schedule: Continuing
• Explore adoption of a toxic and hazardous materials bylaw or regulation based on the Cape Cod Commission’s model.
   Responsibility: Town Administrator and ISWM
   Estimated cost: None
   Time schedule: 2006

Or take any other action in relation thereto.
Sponsor – LCP Committee

Voted: Ayes have it, motion passes, declared an unanimous vote

ARTICLE 32: To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to the Stabilization Fund, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town appropriate the sum of $282,213.00 to the stabilization fund.

Motion to amend: We move that the Town vote to raise and appropriate the sum of $282,213.00 to the Stabilization Fund.

Voted: Ayes have it, motion passes declared an unanimous vote

ARTICLE 33: To see if the Town will vote to amend the Bourne Zoning Bylaws as follows, or to take any other action in relation thereto:
Sponsor – Planning Board

Section 2450
2450. Nonconforming Lots.
   2451. Applicability. July 1, 2006 shall be the effective date of this section subject to a favorable two-thirds vote of Town Meeting and subject to approval by the Attorney General.
a) Permits pending before the following Town enti-
ties; Board of Health, Conservation C ommission, Board of Selectmen, Sewer Commissioners, Zoning Board of Appeals and/or Building Inspector, on or before the effecti
ve date of this section shall be exempt from these requirements.

2452. Exemptions. Increases in area, frontage, width, yard or depth requirements of this Bylaw shall not apply to a lot, either vacant or with an existing dwelling for single and two-family residential use which at the time of recording or endorsement, whichever occurs sooner, was not held in common ownership with any adjoining land, conformed to then existing requirements, and had less than the proposed requirement but at least 5000 square feet of area and 50 feet of frontage.

2453. Maximum floor area. The gross floor area of any residential structures newly built or expanded on a non-conforming lot shall not exceed the percentage of lot area shown in Table 2456.

2454. Maximum lot coverage. Total building footprint area of all structures, including decks and other structures, whether roofed or not, located on a non-conforming lot shall not exceed the percentage of lot area shown in Table 2456.

2455. Maximum building height. No structure shall be built or modified to exceed building height shown in Table 2456.

2456. Table

<table>
<thead>
<tr>
<th>Nonconforming Lot Size (square feet)</th>
<th>Maximum Gross Floor Area To Lot Area</th>
<th>Maximum Lot Coverage</th>
<th>Maximum Building Height</th>
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<td>8,000 to &lt; 9,000</td>
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<td>9,000 to &lt; 10,000</td>
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<td>15,000 or more</td>
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2457. **Departure.** The Board of Appeals may for “good cause” grant a Special Permit for departure from the requirements of Table 2456 but only in the case of Maximum Gross Floor Area and Maximum Lot Coverage in either case provided that all the following are shown: Good and sufficient cause; Failure to grant the departure would result in exceptional hardship to the applicant; or conflict with existing laws. The departure must be the minimum necessary to afford relief and not exceed an increase greater than five percent (5%).

**4900 Seasonal Conversion**

**4910. Applicability.** Any structural alteration of a seasonally occupied dwelling or guest unit designed or intended to extend the length of the occupancy of the dwelling shall be deemed a change of use. The Building Inspector shall not issue a building or occupancy permit without prior granting of a Special Permit by the Board of Appeals.

For purposes of this Section, the term “structural” shall be defined to include, but not be limited to, winterization and installation of basements: or heating systems.

**4920. Requirements.** Special permits for such conversion from seasonal to year-round use shall be granted only if:

**4921.** After considering recommendations of the Board of Health, provisions for on-site sewage disposal are deemed to be adequate.

**4922.** All applicable requirements of the Zoning Bylaw will be met.

**4923.** The Board of Appeals determines that the proposed alteration does not substantially alter the historic visual character of the neighborhood by excessive height, mass, or design.

**4930.** A proposal failing to meet these requirements shall be deemed more detrimental to the neighborhood than the existing use, therefore not eligible for an
extension of use under Section 2320 or Section 2340. In making its determination the Board of Appeals may place restrictions on use of the altered facilities.

**Section V Definitions**

**Structure** - Anything constructed or erected, the use of which requires fixed location on the ground, or attachment to something located on the ground, including all buildings, mobile homes, billboards, towers, swimming pools or tanks that have a capacity of 4,000 gallons or more, or the like, or part thereof; but not including paving, usual lawn accessories, fences or retaining walls six (6) feet in height or less.

**Floor Area, Gross** - The sum of the horizontal areas of the several floors of all buildings on the same lot, or where apt, the sum of such areas in a specified use. Gross floor area is measured from the exterior face of exterior walls (or from the centerline of a wall separating two buildings or portions of buildings), including elevator shafts and stairwells at each floor and interior balconies and mezzanines, but not including cellars/basement with walls more than 50% below grade, and areas having less than six foot six inch floor to ceiling height.

**Maximum Floor Area** - The sum of all gross floor areas for all residential structures located on the same lot.

**Maximum Lot Coverage** - The sum of all horizontal areas of all structures whether roofed or not, including decks and swimming pools that have a capacity of 4000 gallons or more in volume.

**Building Footprint** - The area within the perimeter of a building measured at the foundation. The term building footprint shall not include open uncovered patios, decks, unroofed structures and unroofed stoops or stairs or roof projections. It shall include all porches, roofed areas and any cantilevered portions of the building."

<table>
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<th>INTENSITY OF USE SCHEDULE</th>
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<tr>
<td>Maximum lot coverage (%)</td>
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<tr>
<td>Max. building height (ft)</td>
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</table>

s. s. Nonconforming lots must meet the standards of Section 2450.
MOTION: We move that the Town so vote. (Planning Board)
Voted: Ayes 257, Nays 11, Motion passes, declared a 2/3 vote.

ARTICLE 34: To see if the Town will vote to amend the Bourne Zoning Bylaws as follows, or to take any other action in relation thereto:
Sponsor – Planning Board

4120. Accessory Dwelling. A special permit authorizing one accessory dwelling may be granted only if consistent with the following.

4121. Development Requirements.

a) In conformance with Section 2450.

b) The Board of Health must have documented to the Board of Appeals that sewage disposal will be satisfactorily provided for, including provision for an appropriate reserve area on the site.

c) Parking as required at Section 3320 shall be provided either in a garage or on paved surfaces not located within any required yard.

MOTION: We move that the Town so vote. (Planning Board)
Voted: Ayes 203, Nays 0, Motion passes, declared a 2/3 vote
**SPECIAL ELECTION**
12-Oct-05

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SHALL THE Town of Bourne be allowed to override the provisions of Massachusetts General Law Chapter 59, section 21C (Proposition 2 1/2) and assess an additional $1,500,000 in real estate and personal property taxes for the purposes of operating the Municipal Government and public School for the fiscal year beginning July 1, 2005?
### TOWN ELECTION
#### TOWN OF BOURNE

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VITAL STATISTICS 2005 THRU 2006

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MARRIAGE INTENTIONS 103

LICENSES ISSUED FOR
DEPARTMENT OF FISHERIES & WILDLIFE
JULY 2005 - JUNE 2006

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291
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DOG LICENSES ISSUED
FOR BARNSTABLE COUNTY
JULY 2005 THROUGH 2006

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THE TOWN LEFT THE COUNTY SYSTEM IN AUGUST OF 2005.
THE DOG FEES ARE NOW PART OF THE TOWN CLERK FEES.

TOWN CLERK FEES 2005 THRU 2006

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TOTALS FEES COLLECTED $42,012.59
Report of the
Office of the Town Planner

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Office of the Town Planner under the direction of the Town Administrator assists in the development of the Town's comprehensive planning and assists in the protection of the Town's resources.

The staff includes Town Planner Coreen Moore and Planning/Engineering Technician Dody Adkins-Perry. The Planning Department has many responsibilities which include but are not limited to responding to public requests for assistance on all land-use related questions, reviewing development proposals and plans, drafting reports, grant applications, Request For Proposals, representing the town at various local and regional events, and liaison to other departments and committees, including the Cape Cod Commission.

The Planning Department relocated its offices this year and is now located in the same offices as the Planning Board and Inspection Departments. Relocation was a result of ongoing discussions for enhanced citizen service. Many functions of the Planning Department and the Planning Board can now be easily coordinated, eliminating unnecessary duplication, providing the public with improved service. In addition to the relocation, access to the services of Planning Board secretary Ann Gratis has been an invaluable asset, although not the official secretary to the Planning Department Ann is always ready and willing to help where needed.

A major accomplishment in FY2006 was the completion and adoption of the Local Comprehensive Plan (LCP). The Planning Department worked closely with the Local Comprehensive Planning Committee to complete the plan. LCP Committee members, especially volunteer professional planner Wesley Ewell were instrumental in drafting the plan, conducting community visioning sessions and bringing the plan to Town Meeting for approval. The Planning Department looks forward to the upcoming year to continue to work with the LCP committee and the Cape Cod Commission to certify the plan and to begin implementation.

The Planning Department also worked diligently in conjunction with the Housing Action Committee and Housing and Planning Consultant Specialist Karen Sunnarborg to complete Bourne's first
Housing Needs Assessment and Action Plan. The plan was adopted by the Board of Selectmen and approved by the Department of Housing and Community Development. With this plan the Town will be able to make progress towards meeting its housing needs.

The Planning Department continues to work with the Bourne Financial Development Corporation (BFDC) and the Buzzards Bay Village Association on efforts to revitalize Buzzards Bay. The upcoming year will focus on a market study and wastewater planning as initiated by the BFDC. Planning staff will work closely with the BFDC to complete the studies and present the findings to the community.

The Planning Department is now accessible through the Town’s web page. Information will be added throughout the year to help keep the public informed with ongoing projects. The site includes information on projects and issues currently within the purview of the Planning Department. We also continue to manage and maintain the Towns Geographic Information System (GIS).

Staff continues to provide support and attendance at the meetings of the Planning Board, Housing Partnership, and LCP Committee. Staff also provides support and/or technical assistance to the Town Administrator, Board of Selectmen, Zoning Board of Appeals, Open Space Committee, and any other committees that may request assistance.

During FY2006, the Planning Department has reviewed and offered recommendations for:

- 18 - Commercial Site Plans
- 14 - Special Permits
- 4 - Definitive Subdivisions
- 8 - Approval Not Required Plans
- 3 - Development of Regional Impact (DRI)
- 3 - Comprehensive Permits (40B) and
- Numerous development inquiries

The Planning Department commits to providing a high level of service to the public in the upcoming fiscal year and welcomes the opportunity to serve the citizens of Bourne.

Respectfully submitted,

Coreen V. Moore, Town Planner
Report of the Town Treasurer

To the Honorable Board of Selectmen
And Citizens of the Town of Bourne:

Included in the following pages for the Fiscal Year Ending June 30, 2006 are:

Schedule of Treasurer’s Cash
Schedule of Trust Funds
Schedule of Tax Title Activity
Summary of Long Term Debt
Detailed Schedule of Long Term Debt
Schedule of Temporary Borrowing Activities

Respectfully submitted

Linda Marzelli,
Treasurer
SCHEDULE OF TREASURER’S CASH
JUNE 30, 2006

GENERAL CASH SUMMARY

CASH BALANCE - JULY 1, 2005 $23,745,431.60

RECEIPTS - 7/1/2005 - 6/30/2006 86,977,044.06 86,977,044.06

DISBURSEMENTS 7/1/2005 - 6/30/2006
PAYROLL WARRANTS 26,961,664.56
VENDOR WARRANTS 56,837,189.30 83,798,853.86

CASH BALANCE - JUNE 30, 2006 $26,923,621.80
### Town of Bourne

#### TRUST FUNDS

Perpetual Care of Cemetery Funds

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<th>FISCAL 2006 DEPOSITS</th>
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#### SCHOLARSHIP FUNDS

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<tr>
<th>Scholarship</th>
<th>BALANCE 7/1/05</th>
<th>INTEREST EARNED</th>
<th>FISCAL 2006 EXPENSES</th>
<th>FISCAL 2006 DEPOSITS</th>
<th>BALANCE 6/30/06</th>
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<td>Waterhouse Scholarship</td>
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<td>Grace Swift Nye Trust Fund</td>
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<td><strong>100,000.00</strong></td>
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### MISCELLANEOUS

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<th>Interest Earned</th>
<th>Fiscal 2006 Expended</th>
<th>Fiscal 2006 Deposits</th>
<th>Balance 6/30/06</th>
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<td>Conservation Commission</td>
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### INSURANCE FUNDS

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<th>Fiscal 2006 Expended</th>
<th>Fiscal 2006 Deposits</th>
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<td>Employee Insurance Fund</td>
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<td>Self Insurance Claims Fund</td>
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TAX TITLE ACTIVITY
JULY 1, 2005 - JUNE 30, 2006

TAX TITLE RECEIPTS
Tax title redemptions $69,978.50
Tax title interest 7,543.92
Recording/Redemption/Legal Fees 554.35
Total tax title receipts 78,076.77

STATEMENT OF ACCOUNTS
Beginning Balance July 1, 2005 $188,645.34
Subsequent taxes added 15,192.51
Less: Tax Title Redemptions (69,978.50)
Ending Balance June 30, 2006 $133,859.35
### Town of Bourne

#### Summary of Long Term Debt

<table>
<thead>
<tr>
<th>Purpose of Debt</th>
<th>Balance 7/1/05</th>
<th>New Issues</th>
<th>Principal Reductions</th>
<th>Balance 6/30/06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land Acquisition</td>
<td>870,000.00</td>
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<td>Building Remodel-School</td>
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<td>Purpose of Debt</td>
<td>Balance 7/1/05</td>
<td>New Issues Principal Reductions</td>
<td>Balance 6/30/06</td>
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<td>Septic Loan MWPAT* Note 3</td>
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<td>Purpose of Debt</td>
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<td>Principal Reductions</td>
<td>Balance 6/30/06</td>
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<td><strong>3,976,105.63.</strong></td>
<td><strong>38,607,192.11</strong></td>
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* See notes under Municipal Bonds & Notes
MUNICIPAL BONDS & NOTES

LAND ACQUISITION BONDS-CONSERVATION LAND
Dated 12/15/87 for $5,930,000 at 7.74% NIC to the year 2007
Interest paid in fiscal 2006 58,000.00
Principal paid in fiscal 2006 290,000.00
Balance due on loan 580,000.00
Balance of interest due over life of loan 46,400.00

SEWER
Dated 10/15/90 for $983,000 at 6.000% NIC to the year 2010
Interest paid in fiscal 2006 16,219.50
Principal paid in fiscal 2006 49,150.00
Balance due on loan 245,750.00
Balance of interest due over life of loan 36,862.50

SEWER (NOTE 1)
Dated 7/14/93 for $393,650.06 at zero interest to the year 2014
Interest paid in fiscal 2006 0.00
Principal paid in fiscal 2006 20,292.60
Balance due on loan 208,748.87
Balance of interest due over life of loan 0.00

SEWER (NOTE 2)
Dated 6/01/95 for $131,042.08 at 3.60% interest to the year 2015
Interest paid in fiscal 2006 2,511.73
Principal paid in fiscal 2006 6,730.67
Balance due on loan 80,791.60
Balance of interest due over life of loan 11,216.83

LAND ACQUISITION
Dated 8/15/95 for $125,000 AT 4.65163% NIC to the year 2005
Interest paid in fiscal 2006 294.00
Principal paid in fiscal 2006 12,000.00
Balance due on loan 0.00
Balance of interest due over life of loan 0.00

TENNIS COURTS
Dated 8/15/95 for $20,000 AT 4.65364% NIC to the year 2006
Interest paid in fiscal 2006 49.00
Principal paid in fiscal 2006 2,000.00
Balance due on loan 0.00
Balance of interest due over life of loan 0.00
DRAINAGE
Dated 8/15/95 for $70,000 AT 4.65364% NIC to the year 2006
Interest paid in fiscal 2006 171.50
Principal paid in fiscal 2006 7,000.00
Balance due on loan 0.00
Balance of interest due over life of loan 0.00

LAND ACQUISITION
Dated 8/15/95 for $150,000 AT 4.65023% NIC to the year 2006
Interest paid in fiscal 2006 343.00
Principal paid in fiscal 2006 14,000.00
Balance due on loan 0.00
Balance of interest due over life of loan 0.00

BUILDING REMODEL-SCHOOL
Dated 12/01/95 for $265,000 AT 4.53799% NIC to the year 2006
Interest paid in fiscal 2006 866.25
Principal paid in fiscal 2006 17,500.00
Balance due on loan 0.00
Balance of interest due over life of loan 0.00

BUILDING REMODEL-TOWN HALL
Dated 12/01/95 for $125,000 AT 4.56496% NIC to the year 2006
Interest paid in fiscal 2006 618.75
Principal paid in fiscal 2006 12,500.00
Balance due on loan 0.00
Balance of interest due over life of loan 0.00

SCHOOL PROJECT REFUNDING
Dated 12/01/95 for $1,667,410.00 AT 4.76082% NIC to the year 2008
Interest paid in fiscal 2006 26,190.14
Principal paid in fiscal 2006 173,160.00
Balance due on loan 345,440.00
Balance of interest due over life of loan 26,579.72

SCHOOL PROJECT REFUNDING
Dated 12/01/95 for $2,501,450.00 AT 4.86107% NIC to the year 2009
Interest paid in fiscal 2006 50,906.62
Principal paid in fiscal 2006 215,320.00
Balance due on loan 778,560.00
Balance of interest due over life of loan 88,924.78

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### SCHOOL PROJECT REFUNDING
Dated 12/01/95 for $139,100.00 AT 4.92020% NIC to the year 2010
- Interest paid in fiscal 2006: $3,373.42
- Principal paid in fiscal 2006: $14,440.00
- Balance due on loan: $51,280.00
- Balance of interest due over life of loan: $6,294.14

### BUILDING CONSTRUCTION-SCHOOL REFUNDING
Dated 12/01/95 for $349,110.00 AT 4.93591% NIC to the year 2010
- Interest paid in fiscal 2006: $8,824.82
- Principal paid in fiscal 2006: $37,080.00
- Balance due on loan: $134,720.00
- Balance of interest due over life of loan: $16,796.36

### LAND ACQUISITION
Dated 3/15/98 for $55,000 AT 4.28024% NIC to the year 2008
- Interest paid in fiscal 2006: $781.50
- Principal paid in fiscal 2006: $6,000.00
- Balance due on loan: $12,000.00
- Balance of interest due over life of loan: $790.50

### TOWN HALL RENOVATIONS
Dated 3/15/98 for $207,000 AT 4.27587% NIC to the year 2008
- Interest paid in fiscal 2006: $2,603.25
- Principal paid in fiscal 2006: $21,000.00
- Balance due on loan: $39,000.00
- Balance of interest due over life of loan: $2,502.75

### COMPUTER HARDWARE
Dated 3/15/98 for $142,000 AT 4.26611% NIC to the year 2008
- Interest paid in fiscal 2006: $1,601.75
- Principal paid in fiscal 2006: $15,000.00
- Balance due on loan: $22,000.00
- Balance of interest due over life of loan: $1,272.25

### STORAGE TANKS
Dated 3/15/98 for $80,000 AT 4.27909% NIC to the year 2008
- Interest paid in fiscal 2006: $1,042.00
- Principal paid in fiscal 2006: $8,000.00
- Balance due on loan: $16,000.00
- Balance of interest due over life of loan: $1,054.00
SEWER
Dated 3/15/98 for $141,000 at 4.28182% NIC to the year 2008
Interest paid in fiscal 2006 1,779.50
Principal paid in fiscal 2006 14,000.00
Balance due on loan 27,000.00
Balance of interest due over life of loan 1,756.50

LANDFILL
Dated 3/15/98 for $532,000 at 4.28011% NIC to the year 2008
Interest paid in fiscal 2006 6,771.25
Principal paid in fiscal 2006 53,000.00
Balance due on loan 103,000.00
Balance of interest due over life of loan 6,718.75

LIBRARY REMODELING
Dated 3/15/98 for $230,000 at 4.27909% NIC to the year 2008
Interest paid in fiscal 2006 2,995.75
Principal paid in fiscal 2006 23,000.00
Balance due on loan 46,000.00
Balance of interest due over life of loan 3,030.25

SEPTIC LOAN PROGRAM (NOTE 3)
Dated 8/01/02 for $197,403.08 to the year 2020
Interest paid in fiscal 2006 0.00
Principal paid in fiscal 2006 10,400.36
Balance due on loan 155,801.64
Balance of interest due over life of loan 0.00

TENNIS COURT
Dated 5/15/00 for $30,000 at 5.02349% NIC to the year 2012
Interest paid in fiscal 2006 752.00
Principal paid in fiscal 2006 3,000.00
Balance due on loan 12,000.00
Balance of interest due over life of loan 2,112.00

HIGH SCHOOL ROOF
Dated 5/15/00 for $92,500 at 5.01786% NIC to the year 2008
Interest paid in fiscal 2006 1,600.00
Principal paid in fiscal 2006 11,000.00
Balance due on loan 21,000.00
Balance of interest due over life of loan 1,550.00
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<tr>
<th>Project Name</th>
<th>Date</th>
<th>Amount</th>
<th>Interest Rate</th>
<th>NIC Year</th>
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<td><strong>LANDFILL WATER MAIN</strong></td>
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<td>$105,000</td>
<td>5.04931% NIC</td>
<td>2016</td>
<td>3,477.00</td>
<td>7,000.00</td>
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<td>2,000.00</td>
<td>17,000.00</td>
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<td>53,176.00</td>
<td>97,000.00</td>
<td>957,000.00</td>
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<td>12,500.00</td>
<td>50,000.00</td>
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<td><strong>COADY ROOF</strong></td>
<td>5/15/00</td>
<td>$178,200</td>
<td>5.01098% NIC</td>
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<td>4,350.00</td>
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MIDDLE SCHOOL
Dated 6/15/01 for $20,605,000.00 AT 4.75942% NIC to the year 2021
Interest paid in fiscal 2006 777,650.00
Principal paid in fiscal 2006 1,030,000.00
Balance due on loan 15,450,000.00
Balance of interest due over life of loan 6,022,410.00

LANDFILL PHASE 3
Dated 7/15/03 for $1,437,883.00 AT 2.766954% NIC to the year 2009
Interest paid in fiscal 2006 25,087.50
Principal paid in fiscal 2006 288,000.00
Balance due on loan 860,000.00
Balance of interest due over life of loan 37,581.25

PLANS & CAPPING LANDFILL
Dated 7/15/03 for $714,189.00 AT 2.764477% NIC to the year 2009
Interest paid in fiscal 2006 12,442.50
Principal paid in fiscal 2006 143,000.00
Balance due on loan 427,000.00
Balance of interest due over life of loan 18,593.75

LANDFILL PLANS
Dated 7/15/03 for $235,928.00 AT 2.767577% NIC to the year 2009
Interest paid in fiscal 2006 4,077.50
Principal paid in fiscal 2006 47,000.00
Balance due on loan 140,000.00
Balance of interest due over life of loan 6,081.25

COMMUNITY CENTER
Dated 7/15/03 for $4,730,926.00 AT 3.578882% NIC to the year 2023
Interest paid in fiscal 2006 143,472.75
Principal paid in fiscal 2006 261,000.00
Balance due on loan 4,208,000.00
Balance of interest due over life of loan 1,266,545.87

LAND FOR COMMUNITY CENTER
Dated 7/15/03 for $328,148.00 AT 3.504927% NIC to the year 2021
Interest paid in fiscal 2006 9,649.25
Principal paid in fiscal 2006 20,000.00
Balance due on loan 288,000.00
Balance of interest due over life of loan 76,988.62
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<td>1,432.50</td>
<td>6,000.00</td>
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<td>5,846.25</td>
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<td>FIRE TRUCK</td>
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<td>3,600.00</td>
<td>69,000.00</td>
<td>137,000.00</td>
<td>2,985.00</td>
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<tr>
<td>LIBRARY ROOF</td>
<td>7/15/03</td>
<td>$200,000.00</td>
<td>3.204528%</td>
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<td>160,000.00</td>
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<td>39,519.75</td>
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<td>66,819.75</td>
<td>123,000.00</td>
<td>1,968,000.00</td>
<td>573,810.37</td>
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310
LAND ACQUISITION
Dated 7/15/03 for $1,000,000.00 AT 3.600570% NIC to the year 2023
Interest paid in fiscal 2006 30,637.25
Principal paid in fiscal 2006 53,000.00
Balance due on loan 894,000.00
Balance of interest due over life of loan 278,506.62

SEPTIC LOAN PROGRAM
Dated 8/1/04 for $186,632.00 to the year 2024
Interest paid in fiscal 2006 0.00
Principal paid in fiscal 2006 10,532.00
Balance due on loan 176,100.00
Balance of interest due over life of loan 0.00

LANDFILL PROCESSING CENTER PLANS
Dated 1/15/05 for $100,000.00 AT 2.538511% NIC to the year 2010
Interest paid in fiscal 2006 3,000.00
Principal paid in fiscal 2006 20,000.00
Balance due on loan 80,000.00
Balance of interest due over life of loan 6,000.00

LANDFILL PHASE III
Dated 1/15/05 for $1,400,000.00 AT 2.538511% NIC to the year 2010
Interest paid in fiscal 2006 42,000.00
Principal paid in fiscal 2006 280,000.00
Balance due on loan 1,120,000.00
Balance of interest due over life of loan 84,000.00

LANDFILL PHASE II
Dated 1/15/05 for $95,000.00 AT 2.538511% NIC to the year 2010
Interest paid in fiscal 2006 2,850.00
Principal paid in fiscal 2006 19,000.00
Balance due on loan 76,000.00
Balance of interest due over life of loan 5,700.00

LANDFILL DROP-OFF CENTER
Dated 1/15/05 for $230,000.00 AT 2.538511% NIC to the year 2010
Interest paid in fiscal 2006 6,900.00
Principal paid in fiscal 2006 46,000.00
Balance due on loan 184,000.00
Balance of interest due over life of loan 13,800.00
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<thead>
<tr>
<th>Project Description</th>
<th>Date</th>
<th>Amount</th>
<th>Interest Rate</th>
<th>Nickels to Year</th>
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<th>Principal Paid 2006</th>
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<th>Balance of Interest Due Over Life of Loan</th>
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<tr>
<td>LANDFILL BAILING EQUIPMENT</td>
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<tr>
<td>FIRE RESCUE VEHICLE</td>
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<tr>
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<tr>
<td>SCHOOL COMPUTERS</td>
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<td>5,250.00</td>
<td>45,000.00</td>
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<tr>
<td>DPW PACKER VEHICLE</td>
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<td>4,050.00</td>
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<tr>
<td>SEPTIC LOAN PROGRAM</td>
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<td>2026</td>
<td>0.00</td>
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</table>
LAND ACQUISITION
Dated 1/15/06 for $2,800,000.00 AT 3.877942% NIC to the year 2025
Interest paid in fiscal 2006 0.00
Principal paid in fiscal 2006 0.00
Balance due on loan 2,800,000.00
Balance of interest due over life of loan 1,080,605.00

LANDFILL LINER
Dated 1/15/06 for $3,000,000.00 AT 3.786321% NIC to the year 2016
Interest paid in fiscal 2006 0.00
Principal paid in fiscal 2006 0.00
Balance due on loan 3,000,000.00
Balance of interest due over life of loan 628,500.00

ROAD BETTERMENT
Dated 1/15/06 for $40,000.00 AT 3.449907% NIC to the year 2010
Interest paid in fiscal 2006 0.00
Principal paid in fiscal 2006 0.00
Balance due on loan 40,000.00
Balance of interest due over life of loan 3,500.00

SCHOOL PLANS
Dated 1/15/06 for $3,000,000.00 AT 3.786321% NIC to the year 2016
Interest paid in fiscal 2006 0.00
Principal paid in fiscal 2006 0.00
Balance due on loan 350,000.00
Balance of interest due over life of loan 128,167.50

NOTE 1 - The original principal amount of this issue was $1,146,266 with interest in the amount of $725,424.34. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of $1,478,000.28. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 2 - The original principal amount of this issue was $131,042.08 with interest in the amount of $80,405.42. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of $39,343.60. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 3 - The original principal amount of this issue was $197,403.08 with interest in the amount of $100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of $100,146.90. The Town
would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was 186,632.00 with interest in the amount of 96,103.00. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of 96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.
<table>
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<th>Description</th>
<th>Amount</th>
<th>Previous Year</th>
<th>New Year</th>
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**BAN-MULTI-PURPOSE**

Dated 1/21/05-1/20/06  
Number of Bids 6  
Purch. Sovereign Sec @ 3.0%  
$2,000,000.00  
Purch. Eastern Bank @ 3.25%  
$4,190,000.00  

**BAN-MULTI-PURPOSE**

Dated 6/1/05-7/11/06  
Number of Bids 4  
Purch. BankNorth @ 3.15%  

**ELEMENTARY SCHOOL**  
$300,000.00  

$6,190,000.00
<table>
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<tr>
<th>BAN’S Outstanding 6/30/05</th>
<th>BAN New Issue 7/20/05</th>
<th>Permanent Bond Issued 1/15/06</th>
<th>BAN New Issue 3/23/06</th>
<th>BAN New Issue 6/30/06</th>
<th>BAN’S Outstanding 6/30/06</th>
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<tr>
<td>BAN-MULTI-PURPOSE</td>
<td>Dated 7/20/05-7/11/06</td>
<td>Number of Bids 4</td>
<td>Purchaser TD BankNorth @2.98%</td>
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<td>BAN-MULTI-PURPOSE</td>
<td>Dated 3/23/06-7/11/06</td>
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<tr>
<td>Number of Bids 3</td>
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<tr>
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<tr>
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<td>-$6,190,000.00</td>
<td>$1,767,502.00</td>
<td>$4,117,502.00</td>
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</table>
Report of the
Upper Cape Cod Regional Technical School

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE KENNETH PEREIRA, TREASURER
ROSE MERRITT

TOWN OF FALMOUTH DONALD HAYNES, VICE-CHAIR
EDMUND ZMUDA

TOWN OF MARION EUNICE MANDUCA

TOWN OF SANDWICH PENNY BLACKWELL, CHAIR
STEVEN CHALKE

TOWN OF WAREHAM KIM CARMAN
KENT PEARCE

SUPERINTENDENT KEVIN C. FARR

Upper Cape Cod Regional Technical School enrollment, as of
October 1, 2005 consisted of one hundred four (104) students from
Bourne, one hundred eighty-three (183) from Falmouth, twenty-
one (21) from Marion, one hundred seventeen (117) from
Sandwich, and two hundred one (201) from Wareham. Fifty (50)
students were enrolled in the Licensed Practical Nursing Program
for a total of 676 students. For several years now, the school
remains enrolled beyond capacity with a large waiting list that con-
tinues to grow each year.

Upper Cape Tech continues to expand its offerings for adults and
other out of school individuals. Adult tuition students, specialized
afternoon and evening occupational programs, and summer pro-
grams are additional to the 676-pupil school day enrollment.
Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. 996 adult
students were enrolled in evening courses during this fiscal year.

After collecting and analyzing wind data for over a year with a test
anemometer, school officials and renewable energy experts deter-
mined that it was feasible and cost-effective to erect a small wind
turbine on school property. The ten-kilowatt wind turbine is cur-
Currently providing the school with approximately enough electricity necessary to power three energy efficient homes.

The end of the 2005-2006 school year brought a change in administration to Upper Cape Tech. Superintendent Barry Motta retired after twenty-one years of service to the school district. Kevin Farr, former Assistant Principal and Principal at UCT, was appointed as Superintendent. Robert Dutch, Assistant Principal, was appointed as Principal.

The Bourne Braves of the Cape Cod Baseball League played their first season on the newly constructed state-of-the-art ball field at Upper Cape Tech. Significant donations and in-kind services from private individuals and businesses have helped to move this project forward. At the same time, Upper Cape Tech students assisted in the project by constructing a press box, concession stand, dugouts and a brick base wall in back of home plate. Construction of these facilities will be completed in the spring of 2007 in time for the Upper Cape Tech Ram baseball team to take the field. School and league officials are currently seeking donations for the installation of lights so that night games may be played at the field next season. We would like to recognize the vision and efforts of Superintendent Barry Motta for his dedication and perseverance in seeing the baseball field project to its successful conclusion. Without his leadership and the support of our School Committee this project would not have been possible.

Our staff has worked diligently this past school year to complete the self-evaluation portion of our New England Association of Schools and Colleges re-accreditation. Robert Dutch and Thomas Silvia have co-chaired this process and we look forward to the arrival of the visiting team in April of 2007 who will evaluate the school’s facilities and programs for its continued accreditation.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates. We look forward to your continued support.

Respectfully submitted,

Kevin C. Farr, Superintendent
UPPER CAPE COD REGIONAL TECHNICAL SCHOOL
CLASS OF 2006
BOURNE
Zachary Barton [ASCC]
Matthew Bourke
Brendan Burke
Michael Colombo
Courtney Dupuis
Amalia Gallo
Christina Guy
Jackson Hillman [ASCC]
Kevin Jacobs
Allen LaMeire
Dale LaValley
Shawn Licciardi
Ryan Neri
Renee Patton
Joshua Ruggiero
Ryan Schoener
Andrea Snover
Justin Surette
Nicholas Tobin
Owen Willis

320
Report of the
Veterans' Services Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following report is of the activities of the Department of Veterans' Services for the Town of Bourne for the period July 1, 2005 to June 30, 2006. Our duties are categorized in two basic areas: Benefits and Services.

Benefits

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorable discharged wartime Veterans who are out of work due to no fault of their own and who establish need and worthiness and are residents of the Town of Bourne.

During the year we took 59 applications for Chapter 115 benefits expending more than $20,139.00 dollars in ordinary living expenses, medical expenses, heating assistance and burial benefits for those Bourne Veterans.

Services

We assisted Veterans and their dependents in obtaining federal, state and local benefits entitled to them and obtained for those Veterans in excess of 2 million 700 thousand dollars for the 1764 cases assisted.

Contact Information

We encourage all Veterans and their dependents to utilize our services by contacting our offices in Bourne, Hyannis or Wareham. The office hours in Bourne Town Hall are Tuesday & Thursday from 9:00 am to 12:00 noon, the number is (508)-759-0600 x 348. The Hyannis Office hours are from 8:30 am to 4:30 pm Monday through Friday and the number is 1-888-778-8701.

We suggest that you contact our office to file, check on or question cases with the Department of Veterans Affairs (VA) but if you want to contact the VA then call 1-800-827-1000.

We extend our thanks to the Board of Selectmen, the Town Administrator, Town Staff Personnel and the Veterans Organizations for their outstanding support to us and the Veterans of the Town.

In Service to Veterans:

Sidney L. Chase: Director/Veterans Agent
Norman Gill: Regional Director
Edward Merigan: Asst. Director
Blake Dawson: Service Officer
Report of the Inspector Of Wires

To the Honorable Board of Selectmen and the Citizens of the Town of Bourne:

A Total of 725 Electrical permits were issued for the Fiscal year of 2006. The sum of $41,722.03 in fees was collected and submitted to the Town Treasurer’s Office.

The Wiring Department is located at the Bourne Town Hall (second floor), 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 2-1 and the Inspector can be reached between the hours of 8:30 – 9:00 a.m. Monday through Friday.

Respectfully Submitted,

Edward R. Eacobacci
Inspector of Wiring
Report of the Finance Director

To the Town Administrator, Board of Selectmen and
The Citizens of the Town of Bourne,

The following pages are the various financial reports for the fiscal
year 2006, Submitted by the Finance Director, for inclusion in
the Town's Annual Report. The reports include:

• Combined Balance Sheet – All Funds
  General Fund
  Balance Sheet
  Statement of Revenues, Expenditures & Changes in Fund
  Equity
  Statement of State & Local Receipts – Budget vs. Actual
  Detail Summary of General Fund Receipts
  Summary of Appropriations & Expenditures –
  Budget & Special Articles

• Special Revenue Summaries
  School Grants & Funds (Including School Lunch)
  Town Grants & Funds

• Community Preservation Fund
  Statement of Revenues, Expenditures &
  Changes in Fund Equities

• Septic Title 5 Betterment Fund
  Statement of Revenues, Expenditures &
  Changes in Fund Equities

• Capital Projects Fund
  Summary of Appropriations & Expenditures –
  Special Articles

• Sewer Enterprise Fund
  Balance Sheet
  Statement of Revenues, Expenditures &
  Changes in Fund Equity
  Statement of State & Local Receipts – Budget vs. Actual
  Summary of Appropriations & Expenditures –
  Budget & Special Articles

• Integrated Solid Waste Management Facility Enterprise Fund
  Balance Sheet
  Statement of Revenues, Expenditures &
  Changes in Fund Equity
  Statement of State & Local Receipts – Budget vs. Actual
  Summary of Appropriations & Expenditures –
  Budget & Special Articles
• Debt Information
  Statement of Changes in Debt
  Changes in Authorized Debt

• Agency Fund
  Balance Sheet

• Trust Funds
  Trust Fund Summary

• Other Information
  Reserve Fund Transfers
  Changes in Allowance for Abatements & Exemptions
  2005 Calendar Year Annual Salaries
## TOWN OF BOURNE
### BALANCE SHEET - ALL FUNDS
#### FISCAL YEAR 2006

**ASSETS**

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TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2006

Assets:
Cash $6,208,596.19

Receivables:
Personal Property Taxes:
  Levy of 2006 $33,094.47
  Levy of 2005 20,984.70
  Levy of 2004 23,643.30
  Levy of 2003 16,207.31
  Levy of 2002 19,906.98
  Levy of 2001 33,375.17
  Levy of 2000 13,292.01
  Levy of 1999 18,130.87
  Previous Years 108.49
               $178,743.30

Real Estate Taxes:
  Levy of 2006 1,137,673.07
  Levy of 2005 194,040.63
  Levy of 2004 42,418.36
  Levy of 2003 (5,367.88)
  Levy of 2002 (3,967.58)
  Levy of 2001 239.17
  Levy of 2000 (18,614.92)
  Levy of 1999 (40.39)
  Previous Years (1,197.89)
              $1,345,182.57

Deferred Real Estate Taxes 21,921.55
Tax Liens 125,320.83
Tax Foreclosures/Possessions 499,070.10
PILOT’s 7,743.75
Taxes in Litigation 2,820.09

Motor Vehicle Excise:
  Levy of 2006 289,143.16
  Levy of 2005 93,444.60
  Levy of 2004 40,131.50
  Levy of 2003 22,038.11
  Levy of 2002 (41.87)
               $444,715.50
Boat Excise:
   Levy of 2006  21,603.75
   Levy of 2005  5,135.48
   Levy of 2004  6,092.00
   Levy of 2003  4,754.00
   $37,585.23

Ambulance Charges  $1,145,845.77

Departmental Receivables:
   Directional Sign   120.00
   Boat Moorings     11,405.00
   Waterway Town Fee (150.00)
   Marina Slip Rentals  25,546.67
   $36,921.67

Special Assessments:
   Unapportioned Street Betterments 13,372.48
   Apportioned Street Betterments    96.90
   Committed Interest              19.08
   $13,488.46

Due From Commonwealth
   - State Aid                  $32,919.00

Prepaid Expenses -
   For Fiscal 2007              $7,800.00

Total Assets                  $10,108,674.01

Liabilities & Fund Equities:
   Teachers Escrow Payroll       $1,093,928.82
   Payroll Withholdings          $5,743.77

Allowance for Abatements & Exemptions:
   Levy of 2006                   $40,499.02
   Levy of 2005                    -
   Levy of 2004                   10,919.43
   Levy of 2003                  211,186.56
   Levy of 2002                  13,541.78
   Levy of 2001                  34,863.04
   Levy of 2000                  14,347.28
   Levy of 1999                  18,633.79
   Previous Years                0.02
   $343,990.92
Deferred Revenue:
- Property Taxes 1,179,934.95
- Deferred Real Estate Taxes 21,921.55
- Tax Liens & Possessions 624,390.93
- Taxes in Litigation 2,820.09
- Motor Vehicle Excise 444,715.50
- Boat Excise 37,585.23
- Ambulance Charges 1,145,845.77
- Departmental 36,921.67
- Special Assessments 13,488.46
- PILOT’s 7,743.75

Total Liabilities $4,959,031.41

Fund Balances Reserved for:
- Encumbrances 193,337.04
- Articles Carried Forward 583,801.83
- Reserved for Expenditures 30,000.00

Total Fund Equities $5,149,642.60

Unreserved Fund Balance:
- Unprovided Abatements & Exemptions (2,905.41)
- Appropriation Deficit - Snow & Ice
- Undesignated 4,345,409.14

Total Liabilities & Fund Equity $10,108,674.01
TOWN OF BOURNE
GENERAL FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2006

Revenues:
  Personal Property Taxes $425,217.71
  Real Estate Taxes 28,444,283.98
  Tax Liens 65,258.34
  Taxes in Litigation 3,238.61
  Rollback Taxes 7,318.93
  Medicaid Reimbursement 66,259.50
  Host Community Fee 669,578.90
  Bid Deposits Closed from Agency Fund 26,752.54
  From the Commonwealth
    (State Aid - See Detail) 8,387,501.75
  From Local Receipts (See Detail) 5,383,244.31
  ________________
  43,478,654.57

Expenditures:
  See GENERAL FUND Appropriations & Expenditures:
    General Fund Budget 38,017,710.91
    State & County Charges 1,443,704.00
    General Fund Articles 1,362,444.55
  ________________
  40,823,859.46

Revenues over (under) Expenditures 2,654,795.11

Other Financing Sources & Uses:
  Transfer in from Special Revenue Funds 2,872,734.00
  Transfer in from Land Bank -
  Transfer in from Trust Funds 400,000.00
  Transfer in from Septic Betterment Fund -
  Transfer in from Sewer Enterprise 147,000.00
  Transfer in from ISWM Enterprise 1,884,360.00
  Transfer out to Trust Funds (400,000.00)
  Transfer out to Trust Funds-
    Town Share Health & Life Insurance (6,500,000.00)
  Transfer out to Special Revenue Funds (476,470.00)
  ________________
  (2,072,376.00)

Revenues & Other Financing Sources over
(under) Expenditures & Other Financing Uses 582,419.11

Fund Equities at Beginning of Year 4,567,223.49
Fund Equities at End of Year $5,149,642.60
### FROM THE COMMONWEALTH

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<tr>
<th>Description</th>
<th>Budget</th>
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<th>Difference</th>
<th>%</th>
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<td>Veteran’s Benefits</td>
<td>$19,539.00</td>
<td>$19,528.00</td>
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<td>Exemptions: Veterans, Blind, Surviving Spouse</td>
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<td>Exemptions: Elderly</td>
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<td>$28,830.00</td>
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<td>SBAB Reimbursement - School Construction</td>
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<td><strong>$8,385,462.00</strong></td>
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### FROM LOCAL RECEIPTS

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<td>Motor Vehicle Excise</td>
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<td>$161,559.31</td>
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<td>Other Excise (Hotel &amp; Boat)</td>
<td>$122,000.00</td>
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<td>Penalties/Interest on Taxes</td>
<td>$185,000.00</td>
<td>$194,346.45</td>
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<td>Payment In Lieu of Taxes</td>
<td>$23,000.00</td>
<td>$16,622.00</td>
<td>$(6,378.00)</td>
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<td>Departmental Revenue - Marinas &amp; Other Marina Revenue</td>
<td>$1,010,000.00</td>
<td>$1,103,971.00</td>
<td>$93,971.00</td>
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<td>Other Departmental Revenue</td>
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<td>Licenses and Permits</td>
<td>$545,420.00</td>
<td>$622,344.24</td>
<td>$76,924.24</td>
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<td>Fines and Forfeits</td>
<td>$80,000.00</td>
<td>$106,206.04</td>
<td>$26,206.04</td>
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<td>Investment Income</td>
<td>$178,093.00</td>
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<td>$313,037.74</td>
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<tr>
<td>Other Miscellaneous Income</td>
<td>$(5,091.00)</td>
<td>$(5,091.00)</td>
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<tr>
<td><strong>Total Local Receipts</strong></td>
<td><strong>$4,683,513.00</strong></td>
<td><strong>$5,383,244.32</strong></td>
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### GRAND TOTAL ACTUAL STATE & LOCAL RECEIPTS

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<td>From ISWM Enterprise:</td>
<td>$13,068,975.00</td>
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<td>Host Community Fee</td>
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### 2006 Total

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<td>1</td>
<td>Rollback Taxes</td>
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<td>Personal Property Taxes Receipts</td>
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<td>Personal Property Taxes Refunds</td>
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<td>Marina Town Fees Refunds</td>
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<td>Department of Natural Resources Fees</td>
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<td>Water District Fees - Assessors</td>
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## TOWN OF BOURNE
### GENERAL FUND
#### Appropriations & Expenditures
Year Ended June 30, 2006

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**SUMMARY OF GENERAL FUND ARTICLES:**

**General Government:**

Moderator
Annual Article - Elected Officials
453.00

Selectmen
Annual Article - Elected Officials
7,500.00

Art 3 May STM 2004 - Canalside Property Task Force
15,000.08

Art 2 STM Nov 2004 - Salary Adjustment
62,482.00

Art 8, ATM May 2005 - Estuaries Project
63,250.00

Finance Department
Art 7, STM October 2005 - Unpaid Bill Assessors
163.0

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<td>Culture &amp; Recreation Total</td>
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Missellaneous:
- Insurance
- Art 7, 2005 October STM - Unpaid Bills
- Misc Total: 3,182.00 - 3,182.00
- General Fund Articles Total: 543,548.30 - 1,362,444.55 - 312,152.00 - 330.00 - 583,801.83

General Fund Total: 1,879,376.27 - 46,798,133.30 - 40,823,859.46 - (6,500,000.00) - 576,511.24 - 777,138.87
# TOWN OF BOURNE
## SPECIAL REVENUE SUMMARY-SCHOOL GRANTS & FUNDS
### FISCAL YEAR 2006

### SPECIAL REVENUE - SCHOOL

<table>
<thead>
<tr>
<th>Description</th>
<th>Balance 7/1/05</th>
<th>Revenue</th>
<th>Transfer In</th>
<th>Transfer Out</th>
<th>Salaries Expended</th>
<th>Expenses Expended</th>
<th>Balance 6/30/06</th>
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</thead>
<tbody>
<tr>
<td>SCHOOL LUNCH REVOLVING</td>
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### SCHOOL GRANTS & OTHER FUNDS:

- **BOURNE PRIDE ACCOUNT**: $8,734.80
  - $3,279.67
  - $12,014.47
- **UNIVERSAL SERVICE FUND GRANT**: $8,848.34
  - $8,848.34
  - $-
- **SCHOOL LIBRARY DONATIONS**: $540.00
- **NATIONAL CENTER FOR HEALTH**: $500.00
- **TITLE IV SAFE & DRUG FREE SCHOOL**
  - ($433.61)
  - $-
- **P.L. 94-142 FY02**: $0.32
- **DRUG FREE SCHOOL 02**: $488.00
  - $488.00
  - $500.00
- **SPED PROF DEV 02**: $53.67
  - $53.67
  - $0.46
- **TITLE IID FY04**: $0.46
  - $0.46
  - $-
- **TITLE I FY04**: ($0.04)
  - ($0.04)
  - $-
- **SPED PROGRAM IMPROV FY04**: ($129.55)
  - ($129.55)
  - $-
- **P.L. 94-142 SPED FY04**: $1,645.17
  - $1,645.17
- **CIRCUIT BREAKER SCHOOL REIMB**
  - $107,149.84
  - $527,985.00
  - $635,134.84
  - $345,760.67
  - $35,300.00
- **P.L. 874 GRANT**: $608,710.21
  - $257,050.46
  - $520,000.00
  - $345,760.67
  - $35,300.00
- **SPED EARLY CHILDHOOD FY03**: $53.03
  - $53.03
  - $0.35
  - $-
- **TITLE I FY03**: ($6,856.06)
  - ($6,856.06)
  - $-
  - $-
- **ENHANCED ED THRU TECHNOLOGY FY05**: ($7,052.60)
  - $7,075.00
  - $22.40
  - $0.00
- **SPED 94-142 ALLOCATION FY05**: ($37,413.62)
  - $106,434.00
  - $63,896.48
  - $2,983.48
  - $2,140.42
- **SPED EARLY CHILDHOOD FY05**: ($604.40)
  - $102.35
  - ($706.75)
  - $-
- **SPED PROGRAM IMPROV FY05**: $3,372.06
  - $3,372.06
  - $-

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<th>Category</th>
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<th>FY03</th>
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**TOTAL SCHOOL GRANTS & OTHER FUNDS**

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<th>Amount</th>
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## SPECIAL REVENUE SUMMARY-TOWN GRANTS & FUNDS
### FISCAL YEAR 2006

### SPECIAL REVENUE - TOWN

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<th>Description</th>
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$ denotes a negative amount.
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<td>Recreation Donations</td>
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<tr>
<td>Drug Task Force Fund</td>
<td>$(11,625.95)</td>
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<tr>
<td>Bourne Youth Task Force</td>
<td>$843.78</td>
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<td>Playground Donation Fund</td>
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<tr>
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<td>$29.22</td>
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<td>Mass Maritime Reserve for TP Marina</td>
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<tr>
<td>Monks Park Revitalization</td>
<td>$254.07</td>
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<tr>
<td><strong>Total Town Grants &amp; Other Funds</strong></td>
<td><strong>$1,683,719.21</strong></td>
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<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
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<tr>
<td><strong>Accrued Interest on Bond Sale</strong></td>
<td><strong>$1,932.88</strong></td>
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<td><strong>State Aid To Highways Fund</strong></td>
<td><strong>$551,490.84</strong></td>
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<td><strong>Education Fund Donations</strong></td>
<td><strong>$4,137.13</strong></td>
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<td><strong>Scholarship Fund Donations</strong></td>
<td><strong>$191,336.48</strong></td>
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<tr>
<td><strong>Premium From Sale of Bonds</strong></td>
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<td><strong>Police Donation Fund</strong></td>
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<td><strong>Fire Donation Fund</strong></td>
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<td><strong>USTA/Tennis Grant</strong></td>
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<td><strong>Recreation Donations</strong></td>
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<td><strong>Playground Donation Fund</strong></td>
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<td><strong>Waste Water Mapping Grant - CCC</strong></td>
<td><strong>$254.07</strong></td>
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<td><strong>Mass Maritime Reserve for TP Marina</strong></td>
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<td><strong>Total Town Grants &amp; Other Funds</strong></td>
<td><strong>$1,683,719.21</strong></td>
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</table>
Balance July 1, 2005 $2,506,386.97

**Revenues:**
- State Trust Fund Match $784,861.00
- Tax Liens Redeemed $545.42
- Community Preservation Surcharge Tax:
  - Levy of 2006 $829,470.27
  - Levy of 2005 $22,200.13
  - Levy of 2004 $3,027.08
  - Levy of 2003 $177.82
  - Levy of 2002 $(96.58)
  - **Total** $854,778.72
- CPA Fund Interest $95,179.54
- **Total** $1,735,364.68

**Expenditures:**
- Article 11, STM 10/2005 - CPA Operational Expenses $580.40
- Article 8, STM 10/2005 - Purchase of Open Space Land $3,258.00
- Art 15, STM 10/2005 - Keith Field Upgrades $27,582.22
- Transfers to General Fund:
  - STM October 2005 - Debt Service for Open Space $476,470.00
- Transfers to Special Revenue Fund:
  - Open Space Grant $250,000.00
- **Total** $757,890.62

**Balance June 30, 2006** $3,483,861.03

**Makeup of June 30th Fund Balance:**
- Undesignated $1,980,905.65
- Designated for Continued Appropriations:
  - Open Space $296,742.00
  - Recreation $37,417.78
  - CPA Operations $29,419.60 $363,579.38
- Reserves:
  - Open Space $819,514.00
  - Historic Resources $159,931.00
  - Community Housing $159,931.00 $1,139,376.00
- **Total Fund Balance** $3,483,861.03
TOWN OF BOURNE  
SEPTIC TITLE 5 BETTERMENT FUND  
Changes in Receipts Reserved for Appropriation  
Year Ended June 30, 2006  

<table>
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<tr>
<td>Balance July 1, 2005</td>
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<td>Increases:</td>
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<td>Tax Liens Redeemed</td>
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<td>Septic Betterment Paid in Advance</td>
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<td>Prepaid Interest</td>
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<td>Apportioned Septic Betterments:</td>
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<td>Levy of 2006</td>
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<td>Apportioned Septic Interest:</td>
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<td>Levy of 2006</td>
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<td>Levy of 2005</td>
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<td>Decreases:</td>
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<td>Transfers to General Fund:</td>
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<tr>
<td>Article 3 2005 ATM</td>
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<td>Balance June 30, 2006</td>
<td>$268,079.58</td>
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### Capital Projects Summary

#### Fiscal Year 2006

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<tr>
<th>Capital Projects</th>
<th>Balance July 1, 2005</th>
<th>Borrowing / Transfers In (Out)</th>
<th>Expended</th>
<th>Balance June 30, 2006</th>
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<tr>
<td><strong>Open Space Committee</strong></td>
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<td>Art 9 2004 Nov STM Open Space Land Bank Purchase</td>
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<td>$2,800,000.00</td>
<td>$2,798,895.00</td>
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<td>($1,105.00)</td>
<td>$2,800,000.00</td>
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<td><strong>Shore &amp; Harbor</strong></td>
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<td>Art 3-6 1995 STM Upgrades to Pocasset River Marina</td>
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<td>Art 10c-2003 ATM Police Station Roof</td>
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<td><strong>Fire Department</strong></td>
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<td>Art 28 1998 ATM Fire Brush Breaker</td>
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<td>Art 10e-2003 ATM Fire Rescue Vehicle</td>
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<td>$2,094.96</td>
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<td>($69,034.82)</td>
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<td>Art 8, 2005 ATM Furniture &amp; Equip New</td>
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<tr>
<td>Sagamore Beach Station</td>
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<td><strong>Sub-Totals</strong></td>
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<td><strong>Department of Natural Resources</strong></td>
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<td>Art 8, 2005 ATM Monument Beach Renovations</td>
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<td>$64,871.60 ($64,871.60)</td>
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<td>$64,871.60 ($64,871.60)</td>
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<td>Description</td>
<td>Code</td>
<td>Budget Amount</td>
<td>Adjusted Amount</td>
<td>Notes</td>
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<tr>
<td>School Department</td>
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<td>Art 8 1998 STM Middle School</td>
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<td>Art 46 1999 ATM School Technology Program</td>
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<td>Art 17 1997 STM Capital Improvements</td>
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<td>Art 28 2003 ATM New Elementary School</td>
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<td>($519,782.08)</td>
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<td>($1,311,549.54)</td>
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<td>Art 10h 2004 ATM BHS Window Replacement</td>
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<td>Art 8, 2005 ATM BHS Roof Replacement</td>
<td>Art 8</td>
<td>$231,235.52</td>
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<td>Art 8, 2005 ATM Sped Mini Buses</td>
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<td>($408,555.81)</td>
<td>$350,000.00</td>
<td>$2,304,854.78 ($2,363,410.59)</td>
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<td>Department of Public Works</td>
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<td>Art 10m 2003 ATM 25 Cubic Yard Packer</td>
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<td>Art 29 2004 ATM Lewis Point Road &amp; Nye Lane</td>
<td>Art 29</td>
<td>($40,000.00)</td>
<td>$40,000.00</td>
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<td>Art 8, 2005 ATM One Ton Dump Truck</td>
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<td>Art 8, 2005 ATM 1/2 Ton Pickup</td>
<td>Art 8</td>
<td>$27,527.11</td>
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<tr>
<td>Art 8, 2005 ATM Used Cab &amp; Chassis</td>
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<td>$19,125.90</td>
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<td>($39,648.00)</td>
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<td>Community Building</td>
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<td>Art 1 2000 STM Construct Community Bldg</td>
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<td>$210,495.31</td>
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<tr>
<td>Sub Total</td>
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<td>$18,398.34</td>
<td>$192,096.97</td>
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<tr>
<td>Library</td>
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<tr>
<td>Art 3 1999 STM Repairs to Library</td>
<td>Art 3</td>
<td>$23.63</td>
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<tr>
<td>Art 10k 2002 ATM Library Roof Repair</td>
<td>Art 10k</td>
<td>$41,922.31</td>
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<td>$34,561.94</td>
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<td>$7,384.00</td>
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<tr>
<td>Grand Total</td>
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<td>($130,562.48)</td>
<td>$3,190,000.00</td>
<td>$5,433,619.33 ($2,374,181.81)</td>
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TOWN OF BOURNE
SEWER ENTERPRISE FUND
Balance Sheet
June 30, 2006

Assets:
Cash $86,477.54
Sewer Accounts Receivable:
  Tax Liens Receivable $5,790.84
  Sewer User Charges:
    Levy of 2006 $115,853.05
    Levy of 2005 $-
Sewer Betterments $346,797.85
  Unapportioned Sewer Betterments $346,797.85
  Apportioned Sewer Betterments:
    Levy of 2006 $4,538.48
    Levy of 2005 $1,325.18
    Levy of 2004 $401.02
    Levy of 2003 $(943.07)
    Levy of 2002 $(1,022.22)
    Levy of 2001 $571.85
  Committed Interest Sewer Betterments:
    Levy of 2006 $2,083.84
    Levy of 2005 $288.74
    Levy of 2004 $(265.77)
    Levy of 2003 $(408.89)
    Levy of 2002 $(460.00)
    Levy of 2001 $192.95
Sewer Liens Added to Taxes:
  Levy of 2006 $15,161.34
  Levy of 2005 $724.06
  Levy of 2004 $(950.71)

Total Assets $576,156.08

Liabilities & Fund Equities:
Deferred Revenue:
  Tax Liens $5,790.84
  Sewer User Charges $130,787.74
  Sewer Assessments
    Not Yet Due $346,797.85
    Due $6,302.11

Total Liabilities $489,678.54
<table>
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<td>Fund Balances Reserved:</td>
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<tr>
<td>Reserved for Revenue Deficit</td>
<td>$(25,851.99)</td>
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<tr>
<td>Reserved for Encumbrances</td>
<td>$250.00</td>
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<tr>
<td>Reserved for Expenditures</td>
<td>$75,000.00</td>
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<td><strong>Total Fund Equities</strong></td>
<td><strong>$49,398.01</strong></td>
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<td>Retained Earnings</td>
<td><strong>$37,079.53</strong></td>
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<td><strong>Total Fund Equities</strong></td>
<td><strong>$86,477.54</strong></td>
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<tr>
<td><strong>Total Liabilities &amp; Fund Equity</strong></td>
<td><strong>$576,156.08</strong></td>
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TOWN OF BOURNE
SEWER ENTERPRISE FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2006

Revenues:

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<th>Description</th>
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<tr>
<td>Sewer User Charges</td>
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<td>Sewer User Charges Added to Taxes</td>
<td>$48,612.33</td>
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<tr>
<td>Sewer Tax Liens Redeemed</td>
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<tr>
<td>Sewer Assessments Paid in Advance</td>
<td>$8,741.95</td>
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<td>Apportioned Sewer Betterment</td>
<td>$43,069.03</td>
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<tr>
<td>Committed Interest</td>
<td>$19,513.42</td>
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<tr>
<td>Other Departmental Revenue</td>
<td>$19,758.47</td>
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<tr>
<td>Investment Income</td>
<td>$5,256.98</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>679,770.84</strong></td>
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Expenditures:

See SEWER FUND Appropriations & Expenditures:

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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Sewer Fund Budget</td>
<td>603,615.83</td>
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<tr>
<td>Sewer Fund Articles &amp; other Miscellaneous</td>
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<td><strong>Total</strong></td>
<td><strong>603,615.83</strong></td>
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Revenues over (under) Expenditures 76,155.01

Other Financing Sources & Uses:

<table>
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<th>Amount</th>
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<tr>
<td>Transfer in from Special Revenue Funds - MWPAT Reserve</td>
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<td>Transfers out to General Fund</td>
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<tr>
<td><strong>Total</strong></td>
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Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses (61,601.99)

Fund Equities at Beginning of Year 148,079.53

Fund Equities at End of Year $86,477.54
## TOWN OF BOURNE
### SEWER ENTERPRISE FUND

**Revenues - Budget vs. Actual**  
**Year Ended June 30, 2006**

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<tr>
<th></th>
<th>Fiscal 2006 Budget</th>
<th>Fiscal 2006 Actual</th>
<th>Budget Savings (Deficiency)</th>
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<td><strong>User Charges:</strong></td>
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<tr>
<td><strong>Sewer User Fees:</strong></td>
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<td>Levy of 2005</td>
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<td><strong>Sewer User Charges Added to Taxes</strong></td>
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<td>Levy of 2006</td>
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<td>Levy of 2005</td>
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<td>Levy of 2004</td>
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<td>Levy of 2003</td>
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<td><strong>Total User Charges</strong></td>
<td>$712,924.00</td>
<td>$582,719.88</td>
<td>$(130,204.12)</td>
<td>81.74%</td>
</tr>
<tr>
<td><strong>Sewer Betterment Receipts:</strong></td>
<td>$85,214.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sewer Assessment Paid in Advance</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Principal</td>
<td>$8,475.60</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td>$266.35</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Apportioned Sewer Betterment:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Levy of 2006</td>
<td>$37,892.51</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Levy of 2005</td>
<td>$4,602.09</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Levy of 2004</td>
<td>$574.43</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Committed Interest:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Levy of 2006</td>
<td>$17,968.14</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Levy of 2005</td>
<td>$1,200.62</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Levy of 2004</td>
<td>$344.66</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Other Departmental Revenue:</strong></td>
<td>$85,214.00</td>
<td>$71,324.40</td>
<td>$(13,889.60)</td>
<td>83.70%</td>
</tr>
<tr>
<td><strong>Interest on Sewer User Fees</strong></td>
<td>$1,900.00</td>
<td>$2,062.07</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Commercial Hookups</strong></td>
<td></td>
<td>$-</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Master Drainlayers License</strong></td>
<td>$430.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Other Sewer Enterprise Fees</strong></td>
<td>$25.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Demand Fees</strong></td>
<td>$255.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Tax Lien Redeemed</strong></td>
<td>$711.11</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Filing Fees - Design Review</strong></td>
<td>$4,500.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Filing Fees - Commercial</strong></td>
<td>$3,402.40</td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Filing Fees - Connection</strong></td>
<td>$984.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Filing Fees - Residential</strong></td>
<td>$8,100.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Investment Income</strong></td>
<td>$1,400.00</td>
<td>$5,256.98</td>
<td>$(3,856.98)</td>
<td>375.50%</td>
</tr>
</tbody>
</table>

**Total** $801,438.00 $679,770.84 $(121,667.16) 84.82%
<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Balance 7/1/05</th>
<th>Appropriation</th>
<th>Expenditures</th>
<th>Transfers In (Transfer Out)</th>
<th>Closed to Fund Balance</th>
<th>Balance 6/30/06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operating Budget:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td>$106,783.00</td>
<td>$107,430.41</td>
<td></td>
<td>1,000.00</td>
<td>$102.59</td>
<td>$250.00</td>
</tr>
<tr>
<td>Expenses</td>
<td>$6,542.00</td>
<td>122,904.00</td>
<td>89,134.59</td>
<td></td>
<td>40,311.41</td>
<td>-</td>
</tr>
<tr>
<td>Wareham - Operation Expense</td>
<td>225,000.00</td>
<td>172,219.45</td>
<td></td>
<td></td>
<td>52,780.55</td>
<td>-</td>
</tr>
<tr>
<td>Wareham - Capital Assessment</td>
<td>188,478.00</td>
<td>188,477.53</td>
<td></td>
<td></td>
<td>0.47</td>
<td>0.00</td>
</tr>
<tr>
<td>Debt Service</td>
<td>46,516.00</td>
<td>46,353.85</td>
<td></td>
<td></td>
<td>162.15</td>
<td>0.00</td>
</tr>
<tr>
<td>Reserve Fund</td>
<td>10,000.00</td>
<td></td>
<td></td>
<td>(1,000.00)</td>
<td>9,000.00</td>
<td>-</td>
</tr>
<tr>
<td><strong>Sub-Total</strong></td>
<td>$6,542.00</td>
<td>$699,681.00</td>
<td>$603,615.83</td>
<td>$-</td>
<td>$102,357.17</td>
<td>$250.00</td>
</tr>
<tr>
<td><strong>Indirect Costs Total</strong></td>
<td>147,000.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td><strong>Grand-Total</strong></td>
<td>$6,542.00</td>
<td>$846,681.00</td>
<td>$603,615.83</td>
<td>$(147,000.00)</td>
<td>$102,357.17</td>
<td>$250.00</td>
</tr>
</tbody>
</table>
TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Balance Sheet
June 30, 2006

Assets:
- Cash - Fund 61 $7,942,330.97
- Cash - Fund 31 Capital 330,900.94
Total Assets $8,273,231.91
- Landfill Accounts Receivable $2,374,409.64
Total Assets $10,647,641.55

Liabilities & Fund Equities:
- Deferred Revenue $2,374,409.64
- Bond Anticipation Notes Payable:
  - Art 10, 2004 ATM Compactor $500,000.00
Total Liabilities $2,874,409.64

Fund Balances Reserved:
- Reserved for Capital Articles Carried Forward $(169,099.06)
- Reserved for Articles Carried Forward $1,818,819.85
- Reserved for Encumbrances $78,479.83
- Reserved for Expenditures $30,000.00
Total Fund Equities $1,758,200.62

Retained Earnings:
- Post-Closure Account $1,335,535.79
- Phase III Closure Account $525,000.00
- Future Solid Waste Reserve $500,000.00
- Undesignated $3,654,495.50
Total Fund Equities $7,773,231.91
Total Liabilities & Fund Equity $10,647,641.55
# TOWN OF BOURNE

## INTEGRATED SOLID WASTE MANAGEMENT

### REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES

Year Ended June 30, 2006

#### Revenues:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Landfill Accounts Receivable</td>
<td>$11,190,835.86</td>
</tr>
<tr>
<td>Landfill Credit Card Accounts</td>
<td>350,669.69</td>
</tr>
<tr>
<td>Landfill Fees Over/Under</td>
<td>(741.58)</td>
</tr>
<tr>
<td>Landfill Fees</td>
<td>1,169,912.26</td>
</tr>
<tr>
<td>Recycling Revenue</td>
<td>365,674.83</td>
</tr>
<tr>
<td>Investment Income</td>
<td>263,661.80</td>
</tr>
<tr>
<td>Other Miscellaneous</td>
<td>-</td>
</tr>
</tbody>
</table>

**Total Revenues:** $13,340,012.86

#### Expenditures:

Expenditures:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>See ISWM Appropriations &amp; Expenditures:</td>
<td></td>
</tr>
<tr>
<td>ISWM Operating Budget</td>
<td>8,433,197.04</td>
</tr>
<tr>
<td>ISWM Articles</td>
<td>244,757.45</td>
</tr>
<tr>
<td>ISWM Capital Articles</td>
<td>575,562.42</td>
</tr>
</tbody>
</table>

**Total Expenditures:** 9,253,516.91

**Revenues over (under) Expenditures:** 

4,086,495.95

#### Other Financing Sources & Uses:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proceeds from Bond Issue</td>
<td>3,000,000.00</td>
</tr>
<tr>
<td>Transfers out to General Fund</td>
<td>(1,884,360.00)</td>
</tr>
</tbody>
</table>

**Total Other Financing Sources & Uses:** 1,115,640.00

**Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses:**

5,202,135.95

#### Fund Equities:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Equities at Beginning of Year</td>
<td>2,571,095.96</td>
</tr>
</tbody>
</table>

**Fund Equities at End of Year:** $7,773,231.91
## TOWN OF BOURNE
### INTEGRATED SOLID WASTE MANAGEMENT

**Revenues - Budget vs. Actual**

**Year Ended June 30, 2006**

<table>
<thead>
<tr>
<th></th>
<th>Fiscal 2006 Budget</th>
<th>Fiscal 2006 Actual</th>
<th>Budget Savings (Deficiency)</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>User Charges:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Landfill Accounts Receivable</td>
<td>$11,521,937.00</td>
<td>$11,190,835.86</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Landfill Credit Card Accounts</td>
<td></td>
<td>$350,669.69</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Landfill Fees Over/Under</td>
<td></td>
<td>$741.58</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Landfill Fees</td>
<td></td>
<td>$1,169,912.26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total User Charges</td>
<td>$11,521,937.00</td>
<td>$12,710,676.23</td>
<td>$1,188,739.23</td>
<td>110.32%</td>
</tr>
<tr>
<td><strong>Other Departmental revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Recycling Revenue</td>
<td>$395,000.00</td>
<td>$365,674.83</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Other Departmental</td>
<td>$395,000.00</td>
<td>$365,674.83</td>
<td>$(29,325.17)</td>
<td>92.58%</td>
</tr>
<tr>
<td><strong>Investment Income</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Investment Income</td>
<td>$87,000.00</td>
<td>$263,661.80</td>
<td>$176,661.80</td>
<td>303.06%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$12,003,937.00</td>
<td>$13,340,012.86</td>
<td>$1,336,075.86</td>
<td>111.13%</td>
</tr>
</tbody>
</table>

User Charges: $11,521,937.00

Landfill Accounts Receivable $11,190,835.86

Landfill Credit Card Accounts $350,669.69

Landfill Fees Over/Under $(741.58)

Landfill Fees $1,169,912.26

Total User Charges $12,710,676.23 $1,188,739.23 110.32%

Other Departmental revenue $365,674.83

Recycling Revenue $395,000.00

Total Other Departmental $365,674.83 $(29,325.17) 92.58%

Investment Income $176,661.80

Total Investment Income $263,661.80 $176,661.80 303.06%

Total $13,340,012.86 $1,336,075.86 111.13%
# TOWN OF BOURNE
## INTEGRATED SOLID WASTE MANAGEMENT
### Appropriations & Expenditures
#### Year Ended June 30, 2006

<table>
<thead>
<tr>
<th></th>
<th>Balance 7/1/05</th>
<th>Appropriation/Borrowing</th>
<th>Expenditures</th>
<th>Transfers In (Transfer Out)</th>
<th>Closed to Fund Balance</th>
<th>Balance 6/30/06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operating Budget:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td>$1,519,873.00</td>
<td>$1,458,841.72</td>
<td></td>
<td>$61,031.28</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Expenses</td>
<td>$187,181.90</td>
<td>6,683,168.00</td>
<td>5,053,428.05</td>
<td>1,738,442.02</td>
<td>78,479.83</td>
<td></td>
</tr>
<tr>
<td>Debt Service</td>
<td>1,266,536.00</td>
<td>1,251,348.37</td>
<td></td>
<td></td>
<td>15,187.63</td>
<td></td>
</tr>
<tr>
<td>Reserve Fund</td>
<td>300,000.00</td>
<td>-</td>
<td></td>
<td></td>
<td>300,000.00</td>
<td>-</td>
</tr>
<tr>
<td>Host Community Fee</td>
<td>350,000.00</td>
<td>669,578.90</td>
<td></td>
<td>(319,578.90)</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Sub-Total</strong></td>
<td>$187,181.90</td>
<td>$10,119,577.00</td>
<td>$8,433,197.04</td>
<td>($1,795,082.03)</td>
<td>$78,479.83</td>
<td></td>
</tr>
</tbody>
</table>

| **Indirect Costs Total** | $1,884,360.00 | ($1,884,360.00) | -                 |

### Articles:
- Art 10(R) 2003 ATM Water Main & Fire Suppression: 215,582.47 + 204,856.80 = 10,725.67 10,725.67
- Art 10(S) 2003 ATM Recycling Truck: 11,198.82 + 7,679.74 = 3,519.08 3,519.08
- Art 10(T) 2003 ATM Equipment Wash Bay: 85,000.00 + 85,000.00 = 85,000.00 85,000.00
- Art 10 2004 ATM Skid Steer Loader: 1,796.01 1,796.01
### Appropriation/Borrowing

<table>
<thead>
<tr>
<th>Description</th>
<th>Balance 7/1/2005</th>
<th>Appropriation/Borrowing</th>
<th>Expenditures</th>
<th>Transfers In (Transfer Out)</th>
<th>Closed to Fund Balance</th>
<th>Balance 6/30/2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Art 8, 2005 ATM</td>
<td></td>
<td>500,000.00</td>
<td>32,220.91</td>
<td></td>
<td>467,779.09</td>
<td></td>
</tr>
<tr>
<td>Leachate Tanks</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loader Replacement</td>
<td></td>
<td>250,000.00</td>
<td></td>
<td></td>
<td>250,000.00</td>
<td></td>
</tr>
<tr>
<td>Construct C &amp; D Facility</td>
<td></td>
<td>1,000,000.00</td>
<td></td>
<td></td>
<td>1,000,000.00</td>
<td></td>
</tr>
<tr>
<td><strong>Sub-Total</strong></td>
<td><strong>$313,577.30</strong></td>
<td><strong>$1,750,000.00</strong></td>
<td><strong>$244,757.45</strong></td>
<td><strong>$-</strong></td>
<td><strong>$1,750,000.00</strong></td>
<td><strong>$1,818,819.85</strong></td>
</tr>
</tbody>
</table>

### Capital Articles:

- Art 6, 1999 STM
- Arch & Eng Fees - Center
- Art 55 1999 ATM
- Landfill Capping
- Art 1 1999 STM
- Lining Landfill
- Art 10(L) 2002 ATM
- Phase 3 Stage 3 Liner/Design
- Art 10 (Q) 2003 ATM
- Residential Drop Off & Bailer
- Art 10 2004 ATM
- Compactor
- Phase IIa, IIIa, Stage I Liner
- **Sub-Total**
- **Grand Total**

**Notes:**

- **Art 8, 2005 ATM:** Leachate Tanks
- **Art 55 1999 ATM:** Landfill Capping
- **Art 1 1999 STM:** Lining Landfill
- **Art 10(L) 2002 ATM:** Phase 3 Stage 3 Liner/Design
- **Art 10 (Q) 2003 ATM:** Residential Drop Off & Bailer
- **Art 10 2004 ATM:** Compactor
- **Phase IIa, IIIa, Stage I Liner:** **Sub-Total**

**Total Expenditures:**

- **Art 8, 2005 ATM:** 32,220.91
- **Art 55 1999 ATM:** 30,830.40
- **Art 1 1999 STM:** 13,717.25
- **Art 10(L) 2002 ATM:** 13,717.25
- **Art 10 (Q) 2003 ATM:** 22,163.50
- **Art 10 2004 ATM:** 446,574.39
- **Phase IIa, IIIa, Stage I Liner:** 28,076.15

**Total Transfers:**

- **Art 8, 2005 ATM:** $- (0.00)
- **Art 55 1999 ATM:** $- (0.00)
- **Art 1 1999 STM:** $- (0.00)
- **Art 10(L) 2002 ATM:** $- (0.00)
- **Art 10 (Q) 2003 ATM:** $- (0.00)
- **Art 10 2004 ATM:** $17,955,082.03
- **Phase IIa, IIIa, Stage I Liner:** $17,282,200.62

**Balance 6/30/2006:**

- **Art 8, 2005 ATM:** 467,779.09
- **Art 55 1999 ATM:** 97,006.80
- **Art 1 1999 STM:** 83,099.58
- **Art 10(L) 2002 ATM:** 83,099.58
- **Art 10 (Q) 2003 ATM:** 97,368.95
- **Art 10 2004 ATM:** (446,574.39)
- **Phase IIa, IIIa, Stage I Liner:** (0.00)

**Grand Total:**

- **Art 8, 2005 ATM:** 467,779.09
- **Art 55 1999 ATM:** 97,006.80
- **Art 1 1999 STM:** 83,099.58
- **Art 10(L) 2002 ATM:** 83,099.58
- **Art 10 (Q) 2003 ATM:** 97,368.95
- **Art 10 2004 ATM:** (446,574.39)
- **Phase IIa, IIIa, Stage I Liner:** (0.00)

- **Total:** $(2,593,536.64) $3,000,000.00 $575,562.42 $(1,884,360.00) $1,795,082.03 $1,728,200.62
## TOWN OF BOURNE
### PERMANENT DEBT - FISCAL 2006

<table>
<thead>
<tr>
<th>Category</th>
<th>Inside/Outside</th>
<th>FUND</th>
<th>Exempt/Non-Exempt</th>
<th>Article Description</th>
<th>July 1 Balance</th>
<th>New Issues</th>
<th>Debt Retired</th>
<th>June 30 Balance</th>
<th>Interest Paid</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building</td>
<td>Inside</td>
<td>General</td>
<td>Non-Exempt</td>
<td>Art 10 (c) 2003 ATM</td>
<td>Police Station Roof</td>
<td>53,000.00</td>
<td>11,000.00</td>
<td>42,000.00</td>
<td>1,590.00</td>
</tr>
<tr>
<td>Building</td>
<td>Inside</td>
<td>General</td>
<td>Non-Exempt</td>
<td>Town Hall Renovations</td>
<td>12,500.00</td>
<td>12,500.00</td>
<td>0.00</td>
<td>618.75</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td>Inside</td>
<td>General</td>
<td>Non-Exempt</td>
<td>Town Hall Renovations</td>
<td>60,000.00</td>
<td>21,000.00</td>
<td>39,000.00</td>
<td>2,603.25</td>
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</tr>
<tr>
<td>Building</td>
<td>Inside</td>
<td>General</td>
<td>Non-Exempt</td>
<td>Library Remodeling</td>
<td>69,000.00</td>
<td>23,000.00</td>
<td>46,000.00</td>
<td>2,995.75</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td>Inside</td>
<td>General</td>
<td>Non-Exempt</td>
<td>Town Hall Renovations</td>
<td>1,054,000.00</td>
<td>97,000.00</td>
<td>957,000.00</td>
<td>53,176.00</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td>Inside</td>
<td>General</td>
<td>Exempt</td>
<td>Article 1, 2000 STM</td>
<td>Community Building</td>
<td>4,469,000.00</td>
<td>261,000.00</td>
<td>4,208,000.00</td>
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**Bonds Authorized & Unissued**  
**Fiscal Year 2006**

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<td>2,800,000.00</td>
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<td>Article 8, 2005 ATM</td>
<td>Fire Rescue Truck</td>
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<tr>
<td>Article 8, 2005 ATM</td>
<td>Fire Station Furniture &amp; Equipment</td>
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<td>Article 8, 2005 ATM</td>
<td>DNR Monument Beach Marina</td>
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<td>Article 8, 2005 ATM</td>
<td>Bourne High School Roof</td>
<td>255,252.00</td>
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<td>Article 8, 2005 ATM</td>
<td>SPED Mini Buses</td>
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<td>Article 8, 2005 ATM</td>
<td>School Technology Plan</td>
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<tr>
<td>Article 8, 2005 ATM</td>
<td>DPW 1/2 Ton Pickup</td>
<td>30,000.00</td>
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<tr>
<td>Article 8, 2005 ATM</td>
<td>DPW 1 Ton Dump Truck</td>
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<td>Article 8, 2005 ATM</td>
<td>DPW Used Cab &amp; Chassis</td>
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<td>Article 27, 2006 ATM</td>
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<td>Article 27, 2006 ATM</td>
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<td>Bourne High School Bathrooms</td>
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<td>ISWM Replace Cardinal Scale</td>
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<tr>
<td>Article 27, 2006 ATM</td>
<td>ISWM Replace Bulldozer</td>
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<td>ISWM Landfill Capping</td>
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<td>Article 15, 2006 ATM</td>
<td>Library Expansion &amp; Renovation (Subject to Debt Exclusion Vote)</td>
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**GRAND TOTAL**

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<tr>
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<th>Amount</th>
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# TOWN OF BOURNE
AGENCY FUND
Balance Sheet
June 30, 2006

## Assets:
- Cash $10,674.23

## Liabilities:
- Due to State - Police Licenses $(100.00)
- Sales Tax - Marina 10,038.01
- Special Detail - Fire 31.60
- Dog Funds -
- Town Clerk Dog Fees -
- Town Clerk Fish & Game Funds 9.10
- Fish & Game Funds -
- Mass Meals Tax (191.76)
- Bid Deposits -
- Bourne Water District (2,614.72)
- Buzzards Bay Water District (1,317.58)
- North Sagamore Water District 1,616.01
- South Sagamore Water District 54.67
- Special Duty DPW 479.39
- Recordings 34.35
- Received in Error -

Total Liabilities $10,674.23
## TOWN OF BOURNE
### TRUST FUND SUMMARY
#### Fiscal Year 2006

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<tr>
<th>July 1 Interest</th>
<th>Deposits/</th>
<th>Amounts</th>
<th>June 30</th>
<th>Non-</th>
<th>Balance</th>
<th>Expendable</th>
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<td>Earned</td>
<td>Transfers</td>
<td>Expended</td>
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<td>Employees Insurance Withholding</td>
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<td>Albert C. Cobb Cemetery</td>
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<td>14.50</td>
<td>952.15</td>
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<td>800.03</td>
<td>21.29</td>
<td>12.33</td>
<td>808.99</td>
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<td>6,448.00</td>
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<td>Cataumet Cemetery</td>
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<td>21.16</td>
<td>1,388.14</td>
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<td>Gray Gables Cemetery (Monument Neck)</td>
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<td>35.20</td>
<td>20.36</td>
<td>1,336.10</td>
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<td>Oakland Grove Cemetery</td>
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<td>1,603.75</td>
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<td>Old Bourne Cemetery Lots</td>
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<td>Pocasset Cemetery</td>
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<td>3,504.74</td>
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<td>Stillman Ryder Cemetery</td>
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<td>Lewis Scholarship Fund</td>
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<td>Waterhouse Scholarship Fund</td>
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<td>100.00</td>
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<td>Conservation Trust Fund</td>
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<td>445.91</td>
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<td>Emily Bourne Fund</td>
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<td>482.31</td>
<td>18,369.81</td>
<td>8,369.81</td>
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<td>Stabilization Fund</td>
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<td>62,736.20</td>
<td>1,665,562.85</td>
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<td>Carol Ann Swift Fund</td>
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<td>1,189.09</td>
<td>989.09</td>
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<td>Planning Board Performance Bonds</td>
<td>374,510.58</td>
<td>9,762.30</td>
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<td>200.00</td>
<td>376,115.51</td>
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<td>Bourne High School Student Activity Fund</td>
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<td>2,222.73</td>
<td>150,045.37</td>
<td>163,639.15</td>
<td>30,296.79</td>
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<td>Peebles School Student Activity Fund</td>
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<td>16,392.22</td>
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<td>Otis Memorial School Student Activity Fund</td>
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<td>8,281.56</td>
<td>14,697.77</td>
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<td>Hoxie School Student Activity Fund</td>
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<td>Bourne Middle School Student Act. Fund</td>
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<td>1,867.76</td>
<td>303,631.79</td>
<td>295,472.65</td>
<td>22,872.66</td>
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<td><strong>Totals</strong></td>
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<td><strong>9,341,386.57</strong></td>
<td><strong>8,241,380.15</strong></td>
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<td><strong>42,897.47</strong></td>
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## Reserve Fund Transfers Voted for Fiscal Year 2006

<table>
<thead>
<tr>
<th>Finance Committee Voted</th>
<th>Budget and Line Item</th>
<th>Amount Needed</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>11/7/05</td>
<td>Town Administrator Expense - Vehicle Pool</td>
<td>$1,000.00</td>
<td>Cover costs for newly created vehicle pool.</td>
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<tr>
<td>12/5/05</td>
<td>Police Expense - Equipment</td>
<td>$5,021.00</td>
<td>New Radio Tower Expense</td>
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<tr>
<td>12/5/05</td>
<td>Police Expense - Equipment</td>
<td>$5,021.00</td>
<td>New Radio Tower Expense</td>
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<tr>
<td>1/23/06</td>
<td>Selectmen Expense - Consultants</td>
<td>$4,125.00</td>
<td>National Marine Life Center DEP non-compliance assessment</td>
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<tr>
<td>2/13/06</td>
<td>Department of Natural Resources - Repair Floats &amp; Ramps</td>
<td>$3,500.00</td>
<td>Design &amp; Engineering costs for repairs to electrical system at Monument Beach due to the 12/9/2005 snow storm.</td>
</tr>
<tr>
<td>3/27/06</td>
<td>Department of Natural Resources - Repair Floats &amp; Ramps</td>
<td>$72,500.00</td>
<td>Construction Costs for repairs to Monument Beach Marina as a result of December storm.</td>
</tr>
<tr>
<td>5/15/06</td>
<td>Police - Expenses - Capital</td>
<td>$4,537.00</td>
<td>Repairs to townwide gasoline tank.</td>
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<td>7/10/06</td>
<td>Elections &amp; Registrations - Salaries</td>
<td>$8,820.00</td>
<td>Prop 2 1/2 override election &amp; recall petitions</td>
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<td>7/10/06</td>
<td>Elections &amp; Registrations - Expenses</td>
<td>$4,180.00</td>
<td>Prop 2 1/2 override election &amp; recall petitions</td>
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<td>7/10/06</td>
<td>Town Administrator Salary</td>
<td>$865.23</td>
<td>To complete funding contractual requirements</td>
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<td>7/10/06</td>
<td>Inspection Expenses</td>
<td>$700.00</td>
<td>Mileage reimbursements rate increase</td>
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<tr>
<td>Date</td>
<td>Description</td>
<td>Amount</td>
<td>Notes</td>
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<tr>
<td>7/10/06</td>
<td>Snow &amp; Ice - Salaries - Overtime</td>
<td>$43,814.74</td>
<td>To fund the deficit incurred in the Snow &amp; Ice budget</td>
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<tr>
<td>7/10/06</td>
<td>Snow &amp; Ice - Expenses - Sanders</td>
<td>$69,441.83</td>
<td>To fund the deficit incurred in the Snow &amp; Ice budget</td>
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<tr>
<td>7/10/06</td>
<td>Community Building - Expenses</td>
<td>$5,000.00</td>
<td>To help fund the increase in electricity costs</td>
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<td>7/10/06</td>
<td>Town Meeting - Expenses</td>
<td>$1,341.27</td>
<td>Warrant Booklets</td>
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<td>7/10/06</td>
<td>Veterans Benefits - Expenses</td>
<td>$4,500.00</td>
<td>To help fund the increase in benefits paid.</td>
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<td>7/10/06</td>
<td>Medicare - Expenses</td>
<td>$17,323.93</td>
<td>To help fund the increase in the town share of medicare paid based on increase in payrolls and employees applicable.</td>
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<td>7/10/06</td>
<td>Police - Expenses - Gasoline</td>
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<td>To help fund increase in gasoline costs.</td>
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<td><strong>Grand Total</strong></td>
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<td><strong>Balance</strong></td>
<td><strong>$330.00</strong></td>
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### Town of Bourne
### Allowance for Abatements & Exemptions
### Fiscal Year 2006

<table>
<thead>
<tr>
<th>Levy Year</th>
<th>Balance 7/1/2005</th>
<th>Raise &amp; Appropriate</th>
<th>Abatements &amp; Exemptions</th>
<th>Transfers to Overlay Surplus</th>
<th>Balance 6/30/2006</th>
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<tbody>
<tr>
<td>2006</td>
<td>$315,219.24</td>
<td>$274,720.22</td>
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<td><strong>Total</strong></td>
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<td>2005 GROSS PAY</td>
<td>DETAIL PAY</td>
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<td>ACTON, TIMOTHY</td>
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<td>ADAMS, DEAN G</td>
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<td>ADKINS-PERRY, DODY</td>
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<td>AISLEY, KENNETH T</td>
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<td>ALLISON, JEAN D</td>
<td>ACCT CLERK II</td>
<td>$2,832.78</td>
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<td>P/T SECRETARY</td>
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# 2005 Calendar Year Annual Salaries

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## 2005 Calendar Year Annual Salaries

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### 2005 Calendar Year Annual Salaries

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### 2005 Calendar Year Annual Salaries

<table>
<thead>
<tr>
<th>EMPLOYEE NAME</th>
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<th>DETAIL PAY</th>
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<td>WHITNEY, J MALCOLM</td>
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<td>CALL FIRE FIGHTER</td>
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<td>ZAPPULA, KAREN A</td>
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<td>ZHENG, CHENYANG</td>
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<td>ZIEHL, SAMANTHA E</td>
<td>ATHLETIC DIRECTOR</td>
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<tr>
<td>ZUERN, LINDA M</td>
<td>SELECTMAN</td>
<td>$3,500.004.5</td>
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</tbody>
</table>
Report of the Sewer Department

To the Honorable Board of Selectmen  
and the Citizens of the Town of Bourne:

The Sewer Department hereby submits their Annual Report for the year ending June 30, 2006.

The installation of the Town of Bourne Sewer System was completed in 1992 with 3 separate collection systems: 1) east rotary to west rotary, By-pass to canal including both Bourne Oaks, Continental Apartments and all buildings surrounding the east rotary 2) Hideaway Village and 3) 14 dwelling units on Savery Avenue, Sagamore which are connected to a common septic system.

There are 968 units connected in the Town of Bourne sewer system for an estimated total of $588,856 in revenue between annual sewer fees and water overage fees.

The responsibility of the sewer user continues to be a problem resulting in added repair bills for pumps. Users are required to supply electricity to grinder pump panel 365 days of the year. The pumps need electricity for two reasons: 1) There is a heater inside of pump to keep moisture out of control section and 2) Pumps are set up to pump off groundwater infiltration to prevent flooding of wet well. If a power failure does occur and it’s for an extended period of time, you will not be able to put water down the drain or use sanitary facilities. The wet well only has a useable twenty five-gallon capacity before it floods. When power returns, pumps will automatically come on.

The Water Pollution Control Facility in the Town of Wareham has completed the construction of the upgrade and is online.

Permitted projects to be connected to the sewer system include: 1) 16 units on Old Bridge Road - 4,000 gallons per day; 2) 80 units (40B) Perry Avenue - 19,500 gallons per day; 3) Marine Life Center – 12,000 gallons per day; 4) Ground Water Analytical, Inc. – 6,000 gallons per day.

We would like to thank the Bourne Police Department and the Department of Public Works for all their help.

We continue to provide service for the users of the sewer system. Sewer Inspector George Tribou and Sewer Technician Phil Wildman are on call 24 hours a day. You can contact the office...
Monday through Friday from 8:30 A.M. – 4:30 P.M. at 759-0600 x11 or 759-0615 x21 and after hours and weekends the Police Department at 759-4453.

Respectfully submitted,

Sewer Commissioners
Linda M. Zuern, Chairman
Jamie J. Sloniecki
Judith W. Conron
Galon “Skip” Barlow
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One Hundred and Twenty-third
Annual Report
of the
TOWN OFFICERS
of the
TOWN OF BOURNE
FOR JULY 1, 2005 THROUGH
JUNE 30, 2006