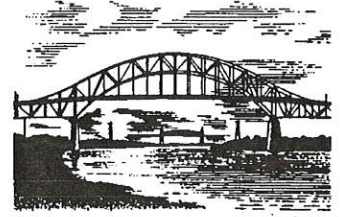


TOWN OF BOURNE
Finance Committee
24 Perry Avenue
Buzzards Bay, MA 02532



Finance Committee
Monday, April 4, 2016
7:00PM
Bourne Veteran's Memorial Community Building
239 Main Street, Buzzards Bay, MA 02532

Reserve Fund: \$190,500

MEETING NOTICE

NOTE: This meeting is being recorded for live broadcast and television replay. If anyone in the audience is audio or videotaping, they need to acknowledge it at this time.

The Finance Committee will hold a public meeting on Monday April 4, 2016 at **7:00 PM** at the Community Building.

1. Reserve Fund Transfers
2. Note any excused/absent members
3. Charter Review Committee Report
4. Review and discuss FY17 Budgets:
 - All other budgets
 - FY17 Budget Review and FinCom Recommendations
5. Warrant Article Review
6. Minutes of previous meetings
7. Future Meetings – Topics and Schedule
8. TA Comment (for informational purposes only)
9. Finance Committee Comment (for informational purposes only)
 - Brief Update on School Building Committee
10. Public Comment (for informational purposes only)
11. Adjourn

Residents are welcome and encouraged to attend our meetings.

Finance Committee meetings are taped and replayed on the local cable channel.

Mary Jane Mastrangelo
March 29, 2016

Follow Up items:

- Town Administrative Budgets – FTE 5 yr. History by position /Org Chart
- DNR –How Waterways is applied to operating budget
- Group Insurance by Divisions, Active, Retired
- Fire Dept. - Staffing FTE 5 yr. History by position/org chart
- SAFER Grant unfilled positions effect on grant

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