



TOWN OF BOURNE

24 Perry Avenue
Buzzards Bay, MA 02532

MEETING NOTICE



Finance Project Working Group

Wednesday, March 25, 2015

6:30 PM

Bourne Veteran's Memorial Community Building

239 Main Street, Buzzards Bay, MA 02532

Note this meeting is being televised and recorded. If anyone in the audience is recording or videotaping, they need to acknowledge such at this time.

Members of the audience will be recognized for comments and suggestions during discussion as time allows.

Meeting Facilitator: Chris Hyldborg

1. Call to Order
2. Note of any Excused/Absent Task Force Members
3. Approval of Minutes of Previous Meetings 1/5/15, 1/21/15, 2/18/15
4. Discussion: Financial Model Assumptions and FY16
 - a. Sources and Uses
 - b. Free Cash Analysis
 - c. Long Term Projections
 - d. Discussion/Recommendation on cuts and Override for FY16
5. Discussion: Financial Policy Review
6. Discussion: Community Outreach
7. Future Meeting Agenda items – Tasks
8. Any other business that may legally come before the Task Force.
9. Adjourn

Residents are welcome and encouraged to attend our meetings. Members of the audience will be recognized for comments and suggestions during discussion as time allows.

Mary Jane Mastrangelo

March 23, 2015

Future meeting topics:

Continued Discussion: OPEB

Continued Discussion: Bond Rating Criteria and History

Continued Discussion: Budget Best Practices