



# TOWN OF BOURNE

## Finance Committee

24 Perry Avenue  
Buzzards Bay, MA 02532



FY23 Reserve Fund: \$350,000  
FY23 ISWM Reserve Fund: \$600,000  
FY23 Sewer Reserve Fund: \$150,000

### FINANCE COMMITTEE

James Sullivan  
*Chair*

Amanda Bongiovanni  
*Vice Chair*

Renee Gratis  
*Clerk*

Thomas Joyce

Richard Lavoie

Kathleen LeGacy

Arthur Wayne Sampson

Priscilla Harcourt

VACANCY (4)

### MEETING NOTICE

**Tuesday, November 14, 2023 at 7:00 PM**  
Bourne Police Station  
35 Armory Road, Buzzards Bay, MA 02532

**Zoom Meeting ID: 869 5775 5505**  
**Zoom Meeting Password: BOURNE**

*The Zoom chat will not be monitored. Participants who wish to speak must raise the hand icon until the Chair asks them to unmute. Note this meeting is being recorded for live broadcast and televised replay by Bourne TV. If anyone is audio or visual recording, please acknowledge it at this time. Use of flash photography during Finance Committee meetings is prohibited.*

1. Call Meeting to Order
2. Note Excused/Absent Members

### **7:00 PM Joint meeting with the Finance Committee, Bourne Public Schools and Upper Cape Tech Superintendents and School Committees**

3. Moment of silence to recognize our troops and our public safety personnel
4. Salute to the flag
5. Reading of the Select Board Vision and Mission Statements
6. Discussion: Fiscal Year 2023 review and Fiscal Year 2025 budget preview – early projected deficit
7. Discussion: Planning for capital major investments and debt exclusion strategy
8. Discussion: Long term planning, enrollment trends, and strategic plans
9. Adjourn joint meeting

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2023 NOV -9 AM 9:23  
TOWN CLERK BOURNE

Any Bourne resident interested in serving on the Finance Committee can contact the moderator by e-mailing:

[moderator@townofbourne.com](mailto:moderator@townofbourne.com)

**Residents are welcome and encouraged to attend our meetings. All agenda items are subject to deliberation and votes.**

*Reasonable accommodations for people with disabilities are available upon request. Please include a description of the accommodation you require, with as much detail as possible, and include a way we can contact you if we need more information. Please allow advance notice. Send an email to [ktlut@townofbourne.com](mailto:ktlut@townofbourne.com) or call the Town Administrator's Office at 508-759-0600 x1503*