

TOWN OF BOURNE

Finance Committee

24 Perry Avenue Buzzards Bay, MA 02532



FY21 Reserve Fund: \$351,900.00

FY21 ISWM Reserve Fund: \$600,000.00 FY21 Sewer Reserve Fund: \$100,000.00

MEETING NOTICE
Finance Committee
Monday, February 1, 2021 at 7:00 PM
ZOOM Meeting - Public Access see below

2021 JAN 27 AM 8: 39
TOWN CLERK BOURNE

Note this ZOOM Meeting is being televised, streamed, and recorded by Bourne Community TV. If anyone from the public wishes to access the meeting, they can do so by logging on at https://zoom.us/join or by calling the conference line 1 929 205 6099 with Meeting ID: 838 7752 0586 and Passcode: 848105

Please press MUTE on your phone or microphone until the Chair asks if anyone wishes to speak.

- 1. Call Meeting to Order If anyone on the conference call or Zoom meeting is audio or videotaping, they need to acknowledge it at this time.
- 2. Note any excused/absent members note participants for the record
- 3. FY21 Reserve Fund Transfers
- 4. Town Administrator's Budget Presentation to the Finance Committee Review Financial Documents:
 - Sources and Uses and Revenue Estimates
 - Org Charts
 - Fund Balances (Free Cash, Waterways, Ambulance)
 - Financial Policies
 - Long-Term Plan based on proposed Operating Budget and Capital Plan
- 5. Minutes of Previous Meetings 10/19/20. 10/26/20, 11/3/20, (12/08/20 deferred)
- 6. Comments for the Charter Review Committee
- 7. Updates from Committee Representatives
- 8. Public Comment
- 9. TA Comment (for informational purposes only)
- 10. Finance Committee Comment (for informational purposes only)
- 11. Next Meeting and Future agenda items
- 12. Adjourn

Residents are welcome and encouraged to attend our meetings. All agenda items are subject to deliberation and votes.

Mary Jane Mastrangelo January 27, 2021

MM	KL
AB	RL
JF	GS
PF	WS
RG	JS
KJ	AT