

TOWN OF BOURNE

Finance Committee

24 Perry Avenue Buzzards Bay, MA 02532



FY22 Reserve Fund: \$350,000.00

FY22 ISWM Reserve Fund: \$600,000.00 FY22 Sewer Reserve Fund: \$50,000.00

MEETING NOTICE

Monday, February 28, 2022 at 7:00 PM Zoom Meeting - Public Access Info Below

FINANCE COMMITTEE

Renée Gratis Chair

Amanda Bongiovanni Vice Chair

James Sullivan Clerk

Katherine Jones

Thomas Joyce

Richard Lavoie

Kathleen LeGacy

David Newcombe

Arthur Wayne Sampson

William Towne

VACANCY

VACANCY

Any Bourne resident interested in serving on the Finance Committee can contact the moderator by e-mailing:

moderator@townofbourne.com

Note this meeting is being recorded for live broadcast and televised replay by Bourne TV. If anyone from the public wishes to access the meeting, they can do so by logging on at https://zoom.us/join or by calling the conference line 1-929-205-6099 with

Meeting ID: 974 154 8084 Passcode: 02532

Please press MUTE on your phone or microphone until the Chair recognizes participants. If anyone is audio or visual recording, they need to acknowledge it at this time.

- 1. Call Meeting to Order
- 2. Note Excused/Absent Members
- 3. Public Comment for Non-Agenda Items
- 4. FY22 Reserve Fund Transfers
- 5. Review of FY23 Departmental Budgets:
 - a. EMS
 - b. Fire
 - c. Finance
 - d. Special Workshop Opp Program
 - e. Council on Aging
 - f. Veteran's Services
 - g. Human Service Organizations
 - h. Visiting Nurses of Cape Cod
 - i. Other Debt Service Costs
 - i. Other Interest & Tax Refunds
 - k. State/County Assessments
 - 1. Public Utilities
 - m. OPEB
 - n. Unemployment Compensation
 - o. FICA/Social Security
 - p. Group Insurance
 - q. County Retirement
 - r. State Retirement
 - s. Special Legislation Retirement
 - t. Insurance
 - u. LIUNA Pension Fund
 - v. Medicaid Reimbursement Program
 - w. Transfers
- 6. Minutes of Previous Meetings 02/07/22
- 7. Updates from Committee Representatives
- 8. Town Administrator Comment (for informational purposes only)

TOWN CLERK BOURNE

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- 9. Finance Committee Comment (for informational purposes only)
- 10. Next Meeting & Future Agenda Items
- 11. Adjourn