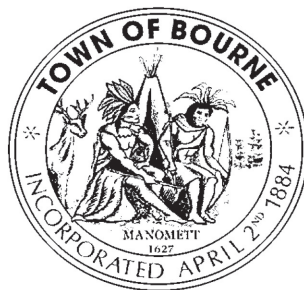


**One Hundred and Thirty-second
Annual Report
of the
TOWN OFFICERS
of the
TOWN OF BOURNE
FOR JULY 1, 2014 THROUGH
JUNE 30, 2015**



Cover Photographs:

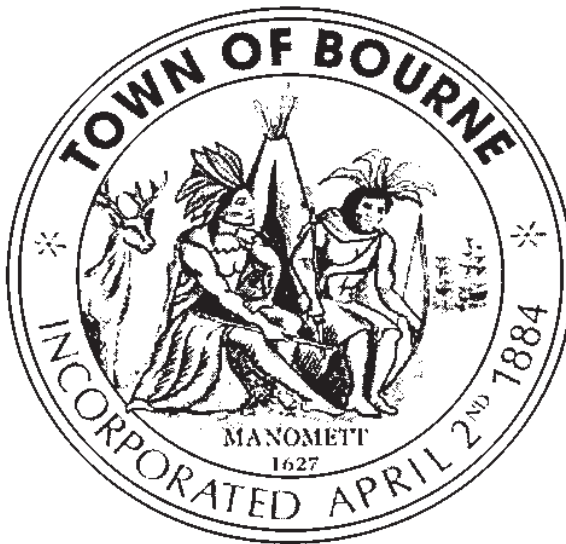
Front: Sunset at Bourne Bridge.

Courtesy of John F. Doble

Back: Chester Park, Monument Beach at Sunset.

Courtesy of Ralph W. Sundman

**One Hundred and Thirty-second
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**FOR JULY 1, 2014 THROUGH
JUNE 30, 2015**

Bourne at a Glance

Settled in 1627

Formerly a part of Sandwich

Incorporated in 1884

Population:

Winter - 2015 Town Census	19,507
Summer (Estimated)	40,000

Registered Voters	12,578
Precinct 1 - Bourne Veterans Memorial Community Center	1,893
Precinct 2 - Sagamore Beach Fire Station	2,108
Precinct 3 - Bourne Veterans Memorial Community Center	1,166
Precinct 4 - Bourne Middle School	2,084
Precinct 5 - St. John's Church	2,011
Precinct 6 - St. John's Church	1,406
Precinct 7 - Bourne Middle School	1,910

Approximate land acreage figures¹

Total acreage	26,200
Fresh Water Acreage	300
County owned	87
Federal owned acreage	1,378
Housing Authority	32
State owned	11,700
Town owned	1,937
Upper Cape Cod Regional Vocational-Technical	
School District owned	76
Water Districts	579
Balance privately owned	10,111

¹ Information taken from the Town's GIS data courtesy of the Cape Cod Commission and MassGIS

ELECTIVE OFFICERS

Name	Term Expires
Board of Selectmen	
Peter J. Meier	2016
Donald "Jerry" Ellis	2016
Stephen F. Mealy	2017
Donald J. Pickard	2018
Michael A. Blanton	2018
Town Clerk	
Barry H. Johnson	2018
Constable	
Nancy J. Sundman	2016
Board of Health	
Kelly A. Mastria	2016
Stanley Andrews	2017
Kathleen M. Peterson	2017
Galon "Skip" Barlow	2018
Donald C. Uitti	2018
Housing Authority	
Ann Geary Roche	2016
Alvin A. Huff	2017
Frederic Bartholomew	2020
Vacancy	2018
Paula McConnell	State Appointee
Trustees Jonathan Bourne Library	
Heather A.M. DiPaolo	2016
Kristine M. Maginnis	2016
Paul Gately	2017
Stephanie G. Kelly	2017
Kathryn G. Tura	2018
Karl Spilhaus	2018
Trustees Veterans' Memorial Community Building	
Robert D. Sheehan, Sr.	2016
George Sala	2017
Earl V. Baldwin	2017
Donald Dastous	2018
Vacancy	2018
Stephen F. Mealy, Chairman of Board of Selectmen	
Moderator	
Robert W. Parady	2016
Planning Board	
Elmer Clegg	2016
Christopher Farrell	2016

Planning Board

Louis Gallo	2016
Joseph Agrillo, Jr.	2017
John P. Howarth	2017
Vincent P. Michienzi	2017
Daniel L. Doucette	2018
Robert Gendron	2018
Steven Strojny	2018
Shaun D. Handy, Assoc.	2016
Michael Leitzel, Assoc.	2016
Ann Gratis, Secretary	

Recreation Authority

John Coughlin	2016
Gregory A. Folino	2017
W. Curt Duane	2018
Paul R. Forsberg	2018
Rickie Tellier	Annually State Appointee

School Committee

Heather A.M. DiPaolo	2016
Matthew Stuck	2016
Mitchell McClain	2017
Laura Scena	2017
Judith MacLeod Froman	2017
Christopher Hyldborg	2018
Ann Marie Siroonian	2018

Board of Sewer Commissioners

Donald "Jerry" Ellis	2016
Peter J. Meier	2016
Stephen F. Mealy	2017
Donald J. Pickard	2018
Michael A. Blanton	2018

Upper Cape Cod Regional Vocational Technical School Committee

Julie Wing	2018
Mary Crook	2015

BY TOWN ADMINISTRATOR**ADA Coordinator**

Thomas M. Guerino	2016
-------------------	------

ASSESSORS' OFFICE**Board of Assessors**

Priscilla Koleshis, Clerk	2015
Anne Ekstrom, Member	2016
Vacancy	2017

Principal Assessor

Donna Barakauskas	
-------------------	--

Account Clerk

Jean Potter

Debi McCarthy

Data Collector

Traci Langley

TOWN CLERK'S OFFICE

Assistant Town Clerk

Wendy Chapman

Administrative Assistant I

Marie Meier

Coastal Oil Spill Coordinator

Norman W. Sylvester, Jr.

COUNCIL ON AGING

Director

Felicita Monteiro

Administrative Assistant

Cheryl J. Gomes

Account Clerk II

Tracy A. Sullivan

Computer Data Coordinator

Janis Guiney

Outreach Coordinator

Lois M. Carr

Kari Leighton

COA Program Coordinator

Jean Hills

Van Driver

Eve Maree Aseltine

BRIDGING THE YEARS

Director

Debora Oliviere-Llanes

Staff

Sherrie Best

Sandy M. Novak

Megan J. LeRoy

CONSERVATION COMMISSION

Conservation Agent

Brendan Mullaney

DATA PROCESSING DEPARTMENT**IT Technician**

Hans Lomeland

DIRECTOR OF FINANCE**Finance Director**

Linda A. Marzelli

Assistant Accountant

Michael R. Ellis

Account Clerk IV

Christine Ensko

Emergency Management Director

Charles K. Noyes

BOARD OF HEALTH**Health Agent**

Cynthia Coffin

Health Inspector

Terri Guarino

Secretary

Lisa Collett

HUMAN RESOURCES**Director**

Lena T. Thompson

Administrative Assistant

Audrey Mello

INSPECTION DEPARTMENT**Animal Inspectors**

Cynthia A. Coffin

Michael J. Gratis, Sr.

Sharon Hamilton

Timothy Mullen

John Thompson

Daniel Warncke

Building Inspector for Public Safety

Norman W. Sylvester, Jr.

Inspector of Buildings

Roger M. Laporte

Paul Murphy, Assistant

Secretary

Ann Gratis

Sewer Inspector

George W. Tribou

Sewer Maintenance Technician

Thomas J. Parrott

Weigher of Commodities and Merchandise

Ernest A. Plante, III

Inspector of Wires

Edward E. Eacobacci

Frank Kodzis, Assistant

Joseph McGuire, Assistant

Roger Laporte, Assistant

INTEGRATED SOLID WASTE MANAGEMENT

General Manager

Daniel T. Barrett

Operations Manager

Asa Mintz

Manager of Facility Compliance & Technology Development

Philip A. Goddard

Assistant Coordinator of Finance & Recycling

Paula Coulombe

Secretary

Jane E. Henzie

Crew Chiefs

Salvatore A. Barbetto Jr. – Landfill Division

Roy Morse – Maintenance Division

Errol A. Campbell – Residential Division

Scalehouse Operator

Jeffrey Blumenthal

Equipment Operator II

Ronald Busnengo

William R. Ellison

Charles Ruggiero

James Speers

Patrick Watt

Timothy Young, Sr.

Skilled Laborer

Donald Trudeau

Mechanic

James Stec

Scott Smith

Equipment Operator 1

Richard Bertram

Truck Driver

William Almeder

Laborers

Stephen Drake

Brian Slowik

Brent Fernandes

NATURAL RESOURCES DEPARTMENT

Natural Resources Director

Timothy Mullen, Director

Administrative Assistant

Jennifer Chisser

Secretary

Loretta Brochu

Natural Resource Officers

Michael J. Gratis, Sr.

Sharon Hamilton

John Thompson

Daniel Warncke

Marina Manager

Lane A. Gaulin

Cove Masters

Peter Callagy
Andrew Campbell

Kurt Chisser
Sean T. Conlon
David Crane
David Curtin
DNR
DNR
DNR
DNR
DNR
Joseph Drago
Lawrence Frawley
Frank Gasson
Leonard B. Hills
Frederick Hunt
Richard E. Kretschmer
Richard F. Libin
Michael Lyons
Randy Mastrangelo
Ron Matheson
James A. Mulvey
Scott L. Northrop
Matthew Shenker
Yuri Slepchuck
Rick Spilhaus
Matthew D. Swift
William White

Patuisset South
Little Bay/Megansett/Monks Park/
Squeteague/Southeast Scraggy Neck
Mashnee/Tobys Island
Scotch House Cove
Gray Gables
Wings Cove/Wings Neck Trust
Buttermilk Bay/Wallace Point
Electric Ave
Sagamore Beach
Tahanto
Wings Neck
Hideaway
Dolphin/Hayfield
Hen Cove East
Pocasset River/Wenauomet Bluffs
Hen Cove West
Queen Sewell Cove
Barlows Landing
Phinney's Harbor
Scraggy Neck
Cohasset Narrows
Little Buttermilk
Bassetts Island/ Mill Pond
Handy Point/Red Brook Harbor
Winnepoc
Back River
Hospital Cove/Winsor Cove
Patuisset North

Deputy Shellfish Constables

Michael J. Gratis, Sr.
Sharon Hamilton

John Thompson
Daniel Warcke

Volunteer Deputy Shellfish Wardens

Todd Bailey
Richard F. Libin

Mark Gmyrek
Timothy J. McKeon

PLANNING/ENGINEERING DEPARTMENT**Town Planner**

Coreen V. Moore

Engineering Technician II

Michael E. Leitzel

Engineering Technician I

Timothy Lydon

RECREATION DEPARTMENT**Director**

Krissanne Caron

Recreation Program**Coordinator**

Kathryn Mehrman

SELECTMEN'S OFFICE**Executive Assistant**

Nancy J. Sundman

Administrative Assistant

Debbie Judge

TOWN TREASURER'S/COLLECTORS OFFICE**Treasurer/Collector**

Karen Girouard

Assistant Treasurer/Collector

Ashley Dennen

Administrative Assistant I

Ann Dastous

Account Clerk II

Mary Fernandes

Jeanne Garvey

BOURNE VETERANS' MEMORIAL COMMUNITY CENTER**Community Center Director**

Lisa Plante

Custodian

Kevin Mason

James Conlon, Part Time

Jonathan Kilgore, Part Time

FOREST WARDEN

Norman W. Sylvester, Jr.

KEEPER OF THE LOCK-UP

Dennis R. Woodside

HAZARDOUS WASTE MATERIALS COORDINATOR

Norman W. Sylvester, Jr.

HEARING CLERK

Thomas M. Guerino

PARKING CLERK

Thomas M. Guerino

BY INSPECTOR OF BUILDINGS

Part-Time Plumbing and Gas Inspector

George Tribou
Steve Baker, Assistant
Mike Kneeland, Assistant

BY LIBRARY BOARD OF TRUSTEES

Director

Patrick W. Marshall

Assistant Director

Diane M. Ranney

Information Systems Librarian

Brian Meneses

Children's Librarian

Terry L. Johnson

Children's Assistant

Kathleen Gatoni

Circulation Assistant

Kathleen Haynes
Barbara Lorentzen

Ali Sherman

Technical Services Assistant

Lee M. Savard

Custodian

Hazel Currence

FIRE DEPARTMENT

Chief

Norman W. Sylvester, Jr.

Administrative Secretary

Kimberly Griffin

Deputy Chiefs

David S. Cody
Joseph J. Carrara, Jr.

David Pelonzi
Paul C. Weeks

Lieutenants

Penny M. Eldridge
Brandon Ferro
Ryan M. Haden
Phillip W. Tura

Jason Silva
Shawn Silva
Michael J. Mahony
Richard Emberg

Firefighters

Daniel Finn
Gilbert N. Taylor
Thomas F. Swartz

Nicholas Reis
Thomas R. Egan
Matthew Langler

Firefighters

Dana A. Dupuis
Mark W. Taylor
Christopher G. Santos
Gregory C. Edgcomb
Timothy J. Simpson
Holly Kuhn
Adam Hawkes
Scott R. LaBelle
Brian Rooney
Chad Cerulli
Douglas Leon
Michael Mascio

Klyle Lima
Eric Audette
Kevin Cambra
David Cleary III
Alexander Heikkila
James Baptiste
Joshua Barrette
Nicholas Davila
Aaron Grundy
Matthew Weston
Peter McEntee
William Stember

Call Officers

Capt. Robert R. Ronayne

Lt. Kenneth W. Girouard III

Call Firefighters

Michael Hodge
Robert L. Hodge
Jonathan MacNally
Mark H. MacNally
Stephen Marzelli

Thomas McGrady
Jared Shaughnessy
William J. Strojny
Timothy Young, Sr.
Timothy Young, Jr.

POLICE DEPARTMENT**Chief**

Dennis R. Woodside

Lieutenants

Richard J. Silvestro

Brandon M. Esip

Sergeants

Kim M. Young
John R. Stowe, Jr.
Michael J. Mulligan
James M. Czyryca

Jonathan MacDougall
Eric M. Diauto
Wallace J. Perry IV

Detectives

David J. Lonergan*
John F. Doble
Kenneth S. Gelson

David J. Wilson
Daniel Cox
Brian D. Lucier

Patrolmen

Kevin M. McMahon
Jeffrey A. Lanoie
Jared P. MacDonald
Timothy N. Derby
Christopher W. Wrighter
Jamie E. Bunavicz
Steven P. LaCerde, Jr.
Joshua D. Connors

Nicole J. Bevilaqua
Krystal A. Harrington
Drew J. Lonergan
Peter E. Blake
Wendy Noyes
Lee A. Desrosiers
Sara L. Kelly
Blake A. Williams

Patrolmen

Thomas J. Spillane
Lance C. Bergman
Brian J. Doble
Michael K. Mallard
Matthew R. Wahlers
Theodore C. Economides
Joshua A. Parsons

Allen J. Florentine
Edward J. Alldredge
Francis H. Dougherty
Brendan M. Burke
Kyle A. Tringali (Cadet)
Justin G. Hill (Cadet)

Dispatchers

Liberty Evans
Mikayla Young

Krystal Semple
Brittany D. Andersen

Secretary

Ashley Spellman

Account Clerks

Mary Beth Regan

Custodian

Dana Tobey

Specials

Glen M. Lungarini
Timothy Mullen
Daniel Warncke

Christopher Slattery
Richard W. Morse
Timothy R. White

DEPARTMENT OF PUBLIC WORKS

Director of Public Works

Jonathan Nelson

Superintendent

George M. Sala

Assistant Coordinator for Finance & Contracts

Michelle L. Freeman

Secretary II

Karen A. D'Angelo-Abrams

Vehicle Maintenance Foreman

Edwin Rivera

Crew Chief

James Boyle

Matthew Quinn

Mechanics

Russell Conway

David Corriveau

Heavy Equipment Operator

Ricky McSweeney

Equipment Operators

Edgardo Gutierrez

Mark McMahon

Truck Drivers/Craftsmen

Joshua Howard

Truck Drivers

Joseph Dutra

Randy Gariepy

Michael Geiler

Stephen Marzelli

Jason Placentino

Christopher Sullivan

Timothy J. Young, Jr.

Laborers

Eric Anoja

Heath Carpenter

Louis DeMatteo

Mathew Kearns

James Martin

Adam Prunier

Michael Sanborn

Richard Sniger

DISTRICT DEPARTMENT OF VETERANS' SERVICES

Edward F. Merigan, Director and Agent

James Crockett, Local Agent

APPOINTMENTS BY SELECTMEN**Town Administrator**

Thomas M. Guerino

Constables

Charles T. Devlin

Lee M. Gresh

Russell H. McAllister

Richard F. White

Town Counsel

Robert S. Troy

Registrars of Voters

Penny A. Bergeson

Adelaide M. Carrara

Barbara R. Jacobs

Barry H. Johnson

COMMITTEE APPOINTMENTS BY SELECTMEN**Affordable Housing Action Plan Committee/Bourne Housing Partnership Committee**

Cynthia A. Coffin

Al Hill

Coreen V. Moore

Susan Ross

Barbara Thurston

Affordable Housing Trust Committee

Peter J. Meier

Judith A. Riordan

Susan R. Ross

Stephen Walsh

Housing Specialist

Kerry Horman

Barnstable County Coastal Resources Committee

Timothy Mullen

Barnstable County Dredge Advisory Committee

William Curt Duane

B. Paul Bushueff, Jr.

Board of Appeals

John E. O'Brien 2015

Wade M. Keene 2016

Lee Berger 2017

Harold Kalick 2018

Thomas C. Armstrong, Assoc. 2019

Bourne Cultural Council

Patti Parker 2015

Marie Cheney 2016

Pat Cook 2016

Susan R. Cushing 2016

Lauren Freed 2017

Deni Garabedian 2017

Sandra Mealy 2017

Robin Pierson 2017

Kathy Timmons 2017

Bourne Financial Development Corporation Board of Directors

Michael Giancola 2015

Marie Oliva 2015

Bourne Human Services Committee

Andrew E. Murray 2015

Richard Silvestro 2015

Barbara Thurston 2016

William Cook-Warren 2016

Leona Bombaci 2017

Lois Carr 2017

Felicita Monteiro 2017

Christina Stuart 2017

Bourne Landfill Business Model Working Group

Stanley D. Andrews

Phil Goddard

Donald J. Pickard

John Redman

Robert Schofield

William Ware**

Buzzards Bay Action Committee

Brendan Mullaney

Bylaw Committee

Elmer Clegg 2015

Cynthia A. Coffin 2015

Bylaw Committee

David T. Gay	2015
George Slade	2016
Frank M. Kodzis	2017
Dennis R. Woodside, Ex Officio	

Cape & Vineyard Electric Cooperative

Jonathan Nelson	2015
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Cape Cod Commission

Michael A. Blanton	2016
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Cape Cod Joint Transportation Committee

George Sala	2015
Jonathan Nelson, Alt.	2015

Cape Cod Regional Transit Authority

Thomas M. Guerino	2015
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Cape Cod Water Protection Collaborative

Linda M. Zuern	2015
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Cape Light Compact Committee**Bourne's Representative**

Robert Schofield	2015
Elizabeth Caporelli, Alternate	2015

Capital Outlay Committee

John E. O'Brien	2015
John Redman	2015
Mary Jane Mastrangelo	2017
Richard Mastria	2017
Linda Marzelli, Ex Officio	

Central Information and Liaison Officer for Development

Coreen V. Moore

Charter Review Committee

Richard Anderson	James A. Mulvey
Joseph Carrara	David S. Pelonzi
Daniel Doucette	Dennis White
Wesley Ewell	

Chief Procurement Officer

Thomas M. Guerino

Commission on Disabilities

Michael McHone	2015
Donald Uitti	2015
Nathan Carr	2016
Victoria Carr	2016
Kendellynn Cavanaugh	2016
Michael Roberts	2016

Commission on Disabilities

Michael L. Flynn	2017
Maurice Monice	2017

Community Preservation Committee – appointment from membership

Richard Anderson	Barry Johnson
Frederic Bartholomew	Neil Langille
Andrew Cooney	Penny Myers
Daniel Doucette	George Sala
Melvin Peter Holmes	

Conservation Commission

Robert Gray	2015
Melvin Peter Holmes	2015
Susan J. Weston	2015
Elizabeth Kiebala	2016
Martha Craig Rheinhardt	2016
Thomas L. Ligor	2017
Robert Palumbo	2017

Associates:

Michael J. Gratis, Sr.	2016
Michael E. Leitzel	2016
Paul S. Szwed	2016

Council on Aging

Estelle Blake	2015
Mary C. Fuller	2015
Elizabeth M. Songer	2015
Linda Masson	2016
Donald E. Morrissey	2016
Lorraine Young	2016
Marjorie L. McClung	2017
Dorothy Wilcox	2017
Earl Baldwin	2018
Monica M. Layton	2018

Education/Scholarship Committee

Lauren Freed	2015
Steven Lamarche	2015
Trish Lubold	2015
Patti Parker	2015

Election Workers

Beverly Arbo	Albert Hill
Beverly Archambeault	Henrietta Holden
Thomas Aitken Barclay	Michael D. Kelley
Estelle Blake	Kathleen Kelley
Helen Blankenship	Traci Langley
Clarence Boucher	Monica M. Layton
Loretta Brochu	Priscilla Lyons
Ralph Brown	Joan MacNally
Eleanor Brown	Janet Malatos

Election Workers

Phillip Burgess
 Sallie Butler
 Eda Cardoza
 Phyllis Carpenito
 Barbara S. Cavanagh
 Dolores Collins
 Diane Cremonini
 Anne Dastous
 Maureen Dunn
 M. Elizabeth Ellis
 Mary E. Ellis
 Mary Fernandes
 Jan Finton
 Diane Flynn
 Anne Ford
 Kathy A. Fritzell
 John Garity
 Mary Ann Gavin
 John D. Gavin
 Barbara Gill
 Joel Gould
 Ann Gratis
 Lisa Groezinger
 Janis Guiney
 George Hammerle
 Dorothy Harrington
 Jane Heckler

Joan Marsh
 Judith McAlister
 Penny Myers
 John O'Brien
 Carol O'Sullivan
 Inez W. Page
 Ruth Palo
 Martha Parady
 Bette L. Puopolo
 Mary Reid
 James Russo
 Barbara Sabulis
 Pauline Sampson
 Patricia Saniuk
 Karen Seiden
 Richard Sheets
 Edwin M. Smith
 Maryellen Split
 Judith Sullivan
 William Thomas
 Judith Thrasher
 Carole G. Valeri
 Sandra Vickery
 Patricia Wahlberg
 Eleanor J. Wendell
 Susanne Willey
 Lorraine S. Young

Ethics Liaison

Barry H. Johnson

2015

Historic Commission

Jean Campbell
 Mary P. Reid
 Mary Sicchio
 George Jenkins
 Neil F. Langille
 Judith A. Riordan
 Gioia Dimock

2015
 2015
 2015
 2016
 2016
 2016
 2017

Associates:

Deborah Burgess
 Blanche E. Cody
 Sandra Goldstein
 Frances Speers

2015
 2015
 2015
 2015

Local Emergency Planning Committee

Charles Noyes, Director
 Cynthia A. Coffin
 Edward Donoghue
 Philip Goddard
 Joseph Gordon

David Pelonzi
 John Pribilla
 Lt. David Ransom
 Joe Reynolds
 Ann Marie Riley

Local Emergency Planning Committee

Michael E. Leitzel
 Marc Lieber
 Peter J. Meier
 Felice Monteiro
 Brendan Mullaney
 Timothy Mullen
 Jonathan Nelson

George Sala
 John M. Stofa
 John Stowe
 Norman W. Sylvester, Jr.
 George Tribou
 Dennis Woodside

Massachusetts Military Reservation - Military Civilian Community Council

Donald "Jerry" Ellis

Massachusetts Military Reservation Senior Management

Donald "Jerry" Ellis

Open Space Committee

Mardi Mauney	2015
Penny Myers	2015
Leslie Perry	2015
Richard Rheinhardt	2015
Mary Gelsthorpe	2016
Patrick Sweeney	2016
Richard Anderson	2017
Andrew Cooney	2017
Barry H. Johnson	2017

Staff

Michael Leitzel	2015
Coreen V. Moore	2015
Brendan Mullaney	2015

Plymouth-Carver Aquifer Advisory Committee

Valerie Massard

Private Roads Acceptance Committee

Michael E. Leitzel	George Sala
Coreen V. Moore	

Public Works Facility Committee

Stanley Andrews	William Meier
Christopher Farrell	Jonathan Nelson
Thomas M. Guerino	John Redman
Linda Marzelli	George Sala

Recreation Committee

Priscilla Koleshis	2015
Kelli Orava	2015
Roger Maiolini	2016
George Sala	2016
Andrea Cannon-Tellier	2017
Stephen J. McCarthy	2017
Michael K. Tierney	2017

Recycling Committee

Meredith Chase	2016
James Boyle	2017
Heather A.M. DiPaolo	2017
Betty Steudel	2017

Selectmen's Energy Advisory Committee

Elizabeth Caporelli	Frank M. Kodzis
Thomas Gray Curtis, Jr.	Paul O'Keefe
Chris Kapsambelis	Robert E. Schofield

**Selectmen's Task Force on Local Pollution and
Phase II Stormwater Management Community Oversight Group**

Stewart Bell	2015
Jennifer Cheyne	2015
Elaine Cook Graybill	2015
Christine Kane	2015
James Mulvey	2015
Leslie Perry	2015
Mort Toomey	2015

Shore and Harbor Committee

B. Paul Bushueff, Jr.	2015
Irving C. Salley	2015
David Wiggin	2015
Richard Libin	2016
R. Hunter Scott	2016
David Crane	2017
Chris Southwood	2017

Special Works Opportunities Program Committee

Andrew D. Cormier	Janet P. Hughgill
Susan E. Cronin	Judith Shorrock
Patty Duffy	

Transportation Advisory Committee

Michael Blanton	Cindy Parola
John Carroll	Sallie Riggs
Daniel L. Doucette	George Sala
Wesley Ewell	Dennis R. Woodside
Robert W. Parady	

Upper Cape Regional Transfer Station Board of Managers

Dan Barrett	Philip Goddard
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Veteran's Graves Officer

Thomas Barclay

APPOINTMENTS BY SEWER COMMISSIONERS

Wastewater Advisory Subcommittee

Mary Andrews
Elmer Clegg
Judith A. Conron
Terri Guarino
Nolan LeRoy

William W. Locke
Sallie Riggs
Kathy Zagzebski
Linda Zuern

APPOINTMENTS BY MODERATOR

Charter Compliance Committee

Roberta Dwyer	2016
Renee D. Ziegner	2016
Christine Crane	2017
James D. Sullivan	2018
Richard J. White, Esq.	2018

Finance Committee

Judith A. Conron	2016
Richard A. Lavoie	2016
C. Jeff Perry	2016
Dr. William C. Towne	2016
Michele W. Ford	2017
Kathleen LeGacy	2017
John E. Redman	2017
George Slade	2017
Brian D. Lemee	2018
Mary Jane Mastrangelo	2018
Andrew C. Roth	2018

School Building Committee

Kathy Anderson	Richard A. Lavoie
Elizabeth Carpenito	Peter J. Meier
Mary Jo Coggeshall	William Meier
Edward Donoghue	Jonathan Nelson
Thomas M. Guerino	James L. Potter
Frederick H. Howe	Laura Scena
Christopher Hyldborg	Dr. William C. Towne
Steven M. Lamarche	

*Retired

**Deceased

Report of the Town of Bourne Affordable Housing Trust Fund

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Affordable Housing Trust Fund was established by Town Meeting in May of 2009, and it provides the Town with many tools to create and preserve affordable housing, including the ability to option, lease, purchase, renovate, and lease out or sell real estate. There are five Trustees appointed by the Board of Selectmen and the Trust is provided part-time staff support by the Affordable Housing Programs Administrator and a part time administrative assistant through cooperation with the Bourne Housing Partnership and the use of Community Preservation Committee funding.

The Trust has been focused on a number of significant activities over the past year. The first is the development of and sale of affordable single-family homes. The Trust is very proud of the design of these new homes which are attractive, highly energy efficient, and, easily convertible for the needs of a wheelchair user, which can be of great importance to some of the buying families. The Trust has continued its comprehensive effort to identify building lots or existing buildings in FY 2015. The Trust has contracted Champion Builders of Kingston, MA to provide a 3 bedroom 2 bath Cape style home at 143 Old Plymouth Rd. The home is nearing completion at the time of this writing and is offered at \$179,500. The lottery for this home is scheduled for October 1, 2015. The Trust continues work with property owners and developers to identify opportunities to develop affordable housing.

The second activity has been to continue the program to assist low and moderate income homeowners throughout the town of Bourne in completing necessary health and safety repairs to their homes. The Trust, in cooperation with the US Department of Agriculture office in the West Wareham, is providing the services of a Housing Rehabilitation Specialist to provide inspection, specification writing, bid processing, and construction oversight for repairs funded by the US Department of Agriculture Rural Development. Grants of up to \$7,500, and/or loans at 1% interest for 20 years up to \$20,000 are available for eligible home owners through the USDA. This program, while open to all modest income applicants, is particularly geared to older homeowners of modest income.

A third significant activity of the Trust is to serve as the Town's last line of defense against losing affordable homes. The Trust, at the request of the Town, and in cooperation with the Bourne Housing Partnership, is acting in this capacity to assure that four affordable homes will be built at the Pilgrim Pines subdivision. Funds to write down the sale price of the homes will be provided by funds held by the Cape Cod Commission for the Town of Bourne for affordable housing.

A fourth area of activity was the creation of a new Down Payment and Closing Cost Assistance Program. It has been apparent for many years that one of the great stumbling blocks to participation by eligible families in purchasing deed restricted affordable homes is their ability to save for a home purchase often because of very high rents in the region. The Trust, using Trust assets, has created a down payment and closing cost program for only deed restricted properties in Bourne. Eligible applicants can receive up to 5% of the sale price (not exceeding \$12,000). This program was instrumental for the sale of a property at Canal Crossing and is

expected to be used in a number of new sales and re-sales of deed restricted homes in Bourne. Funds from the Community Preservation Committee to continue this program were approved at the Spring 2015 Town Meeting.

The Trustees wish to thank the staff at Town Hall for their continued help and support.

Respectfully submitted,

Kerry Horman,
Affordable Housing Programs Administrator

Report of the Town Archives

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Archives continues to grow as a dynamic center for both research as well as the fun of exploring Bourne's past. Last summer, as well as the years leading up to it, we took an active part in the Cape Cod Canal Centennial Celebration. We have an incredible collection of glass plate negatives of photographs taken by Fred C. Small, a Cape Cod photographer in the nineteenth century. He documented all aspects of local life, including the construction of the Canal and the celebrations for its opening. These glass plate negatives are exceptionally clear and sharp, so when they were digitized quite large photographs could be printed. We used these photographs in different sizes and frames and mounted an exhibit at the State House, where one of the senators said that it was the best exhibit they had ever had. The exhibit was then shown at Mass Maritime and the Historical Center.

This year, we also went live in Digital Commonwealth, which is a site which provides access to photographs, manuscripts, books, audio recordings, and other materials of historical interest. These items have been digitized and made available by members of Digital Commonwealth, a statewide consortium of libraries, museums, archives, and historical societies from across Massachusetts. We have enjoyed being part of this project and are looking forward to continuing to add more of our digitized collection. The site can be found at www.digitalcommonwealth.org. In addition, we now have our own website: www.bournearchives.org which also displays information about our collections, as well as many more images.

We are open Mondays and Tuesdays from 9:00 a.m. to 3:00 p.m. the second and fourth Wednesday evenings from 6:30 p.m. to 8:30 p.m. at 30 Keene Street, Bourne Village. We look forward to having many more visitors--to research, to browse through the collections, and to tour the great Historical Center building.

Respectfully submitted,

Jean Campbell
Director

Report of the Assembly of Delegates

Cape Cod Regional Government (known as Barnstable County)

First District Courthouse, Route 6A

Barnstable, MA 02630

REPORT FOR FISCAL YEAR 2015

The Assembly of Delegates is the legislative branch of Cape Cod Regional Government (also known as Barnstable County government). Each town within the county is duly represented on the Assembly of Delegates. Delegates are elected by the voters from each town for a two-year (calendar) term.

On Tuesday, November 4, 2014, delegates were elected to serve and in January 2015 assumed their duties and began the fourteenth session (2015 – 2016) of the Assembly of Delegates. Ronald Bergstrom (Chatham) was elected Speaker, Deborah McCutcheon (Truro) was elected Deputy Speaker, and Janice O'Connell continued as the Assembly Clerk.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber Hall of the Assembly of Delegates, First District Courthouse in Barnstable. The vote of each delegate is a weighted vote based on the 2010 U. S. Decennial Census. Barnstable has the largest weighted vote of 20.92% and Truro has the smallest weighted vote of 0.93%.

The legislative powers of county government are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance. Ordinances are brought forward to the Assembly of Delegates and then referred for review and discussion to a Standing Committee of the Assembly by the Speaker prior to receiving a recommendation from the committee for a vote by the full Assembly. The public has the opportunity to participate in the process when a proposed ordinance is scheduled for a public hearing by the appropriate Standing Committee.

Delegates are appointed to serve on the Standing Committees of the Assembly and may also be appointed to serve on special committees.

The Standing Committees of the Assembly of Delegates are As follows:

- **Economic Affairs:** addresses economic development in Barnstable County
- **Finance:** reviews the budget and looks at every major decision rendered by the Barnstable County government that has financial implications including inter-governmental fiscal policies and procedures
- **Governmental Regulations:** address all matters relating to the Regional Policy Plan (committee composition consists of the Chairs of all other Standing Committees)
- **Health and Human Services:** addresses matters relating to public health, social services and housing
- **Natural Resources:** addresses matters relating to environmental matters
- **Public Services:** addresses matters relating to public services
- **Telecommunications and Energy:** addresses matters relevant to telecommunications and energy policy and budgetary decisions of the Assembly and to the general welfare of the citizens of Barnstable County

Members of each Standing Committee will review the components of all proposed ordinances assigned to and under consideration by each appropriate committee prior to issuing a report to the full Assembly.

An important and significant responsibility of the Assembly is the review and adoption of a proposed budget for the ensuing fiscal year. A proposed budget is submitted to the Assembly of Delegates by the Board of County Commissioners (executive branch of Barnstable County government) each February. Standing Committees meet with department managers, review their budgets and programs, look at the goals and effectiveness of each program, and consider information that is gathered through the public hearing process prior to making a recommendation to the full Assembly for a vote. This budget process typically takes place between February and May of each year.

During FY2015 (July 1, 2014 through June 30, 2015), the Assembly of Delegates adopted eleven ordinances (#14-03 through 14-08, 15-01 and 15-05). A complete list of all ordinances adopted by the Assembly of Delegates is available upon request or can be viewed on the county website at <http://www.barnstablecounty.org/assembly-of-delegates/ordinances>.

Below is a list of the Standing Committees and a summary description of the ordinances and subject matter that were reviewed by the committees and ordinances adopted by the Assembly during fiscal year 2015.

Standing Committee on Finance:

- Transfer from Shared Costs & Debt Service – Miscellaneous & Contingency – Contractual Legal Services (\$10,000) to the Assembly of Delegates Contractual Legal Services for Fiscal Year 2015 - **Ordinance 14-07 adopted by Assembly on 11/19/13 and Override of County Commissioners disapproval by Assembly on 12/17/14.**
- Restrict the transfer of monies from Special Revenue Accounts, Savings Accounts, or any account in which unrestricted funds are placed for the purpose of increasing the income revenue for projection shortfalls – **Ordinance 14-08 adopted by Assembly on 11/19/13 and Override of County Commissioners disapproval by Assembly on 12/17/14.**
- Supplemental Appropriations for FY 2015 (\$25,000) appropriated from the Vehicle replacement Stabilization Fund - **Ordinance 15-01 adopted by Assembly on 3/18/15.**
- Appropriations for Barnstable County FY 2016 operating budget (including capital items): \$28,548,106 – **Ordinance 15-02 adopted by Assembly on 4/15/15.**
- Supplemental Appropriations to FY 2016 budget for the HOME Program (\$174,714) from Statutory Reserve Funds set aside at FY 2015 close – **Ordinance 15-03 adopted by Assembly on 6/17/15.**
- County authorization to purchase capital equipment, purchase a conservation restriction and implement capital improvements for the County and to borrow money for FY16 (\$1,755,500 as stated and accounted for in adopted budget Ordinance 15-02) – **Ordinance 15-05 adopted by Assembly on 6/17/15.**

Standing Committee on Government Regulations:

- Amendment to the Cape Cod Commission Regulations of General Application, Enabling Regulations Governing Review of Developments of Regional Impact – **Ordinance 14-03 adopted by Assembly on 11/5/14.**

- Amendment to the Cape Cod Commission Regulations of General Application, Chapter D, Development Agreement regulations Governing the Provisions for Development Agreements, Ordinance 92-1 – **Ordinance 14-04 adopted by Assembly on 11/5/14.**
- Amendment to the Cape Cod Commission Regulations of General Application, Chapter G, Growth Incentive Zones - **Ordinance 14-05 adopted by Assembly on 11/5/14.**
- Amendment to the Cape Cod Commission Regulations of General Application, Cape Cod Commission Local Comprehensive Plan Regulations - **Ordinance 14-06 adopted by Assembly on 11/5/14.**

Standing Committee on Natural Resources:

- To authorize the County Commissioners to execute a Purchase and Sales Agreement for the Aquaculture Research Property, to purchase a Conservation Restriction for the purpose of acquiring a Conservation restriction with the Dennis Conservation Trust, the Towns of Yarmouth and Dennis, for land located at in the Town of Dennis at 99 Chapin Beach Road, and to authorize the Treasurer to borrow sums necessary and to issue bonds and notes for the purposes of this ordinance - **Ordinance 15-04 adopted by Assembly on 6/17/15.**

Economic Affairs

Health & Human Services

Natural Resources

Public Services

Telecommunications & Energy:

- Reviewed and recommended department budgets to the Finance Committee for FY 2016 proposed operating budget – **Ordinance 15-02.**

**Town Representation
Fourteenth Session (2015 -2016)
Assembly of Delegates**

Delegates	Town	% Weighted Vote
Ronald Bergstrom	Chatham	2.84%
Ned Hitchcock	Wellfleet	1.27%
Christopher Kanaga	Orleans	2.73%
James Killion	Sandwich	9.58%
Marcia King	Mashpee	6.49%
Edward Lewis	Brewster	4.55%
Teresa Martin	Eastham	2.30%
Suzanne McAuliffe	Yarmouth	11.02%
Deborah	Truro	0.93%
McCutcheon		
Edward McManus	Harwich	5.67%
John Ohman	Dennis	6.58%
Brian O'Malley	Provincetown	1.36%
Patrick Princi	Barnstable	20.92%
Julia C. Taylor	Falmouth	14.61%
Linda Zuern	Bourne	9.15%
		<u>100.00%</u>

If you have any questions about the operation or structure of the Assembly of Delegates please contact the Assembly Clerk via the following:

Janice O'Connell, Clerk
Telephone (508) 375-6761
Fax: (508) 362-6530
Email: aofd@barnstablecounty.org

Report of the Barnstable County Dredge Advisory Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Barnstable County Dredge Advisory Committee consists of Curt Duane and B. Paul Bushueff, Jr.

Meetings are held three times a year at the Barnstable County Court House. There is a meeting in the fall before the dredging season begins, one during the winter dredging season, and a meeting after all projects have been completed. I attended all three meetings this year.

If there is a dredging project going on in Bourne, individual meetings are held between Wayne Jedtke, the County Dredge Superintendent, and town officials (Mike Leitzel – DPW- BSC Engineering - Department of Natural Resources). A project in Hen's Cove was completed last year. This year we are proceeding with the design, engineering and permitting of jobs in Barlows Landing, Pocasset River and the Little Bay area. Presently, the permitting has begun with BSC Engineering.

Respectfully submitted,

Curt Duane - Chairman
B. Paul Bushueff, Jr. - Alternate

Report of the Town of Bourne Board of Appeals

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Appeals is governed by Massachusetts General Laws Chapters 40A and 40B. It is comprised of five regular members and up to three associate members.

The Board is empowered to hear and decide applications for Variances, Special Permits, and Appeals from Decisions of the Building Inspector. The Board is also the Comprehensive Permit granting authority for affordable housing projects under Chapter 40B. On almost all occasions when an application is approved, the Board attaches conditions to the approval that it deems to be in the best interests of the Town and the local neighborhood affected. Those conditions generally require the applicant to conform the project as closely as possible to the zoning bylaws. The Building Inspector enforces those conditions.

During this past year, the Board heard 10 requests for applications for Variances and approved 8, and after the Board expressed concerns, 2 requests were withdrawn without prejudice. The Board heard and approved 21 requests for Special Permits and after the Board expressed concerns, 1 request was withdrawn without prejudice. The Board heard 1 appeal from a decision of the Building Inspector and affirmed the Building Inspector's decision.

Pending before the Board is a proposed amendment to an affordable housing project under Chapter 40B. The petitioner is seeking to make townhouses approved for sale to be changed to rental properties. The site of this proposed change is the Residences of Canal Bluffs at Harmony Hill development is located on Town Map 35, Parcel 51.

The operations of the Board are revenue neutral. Board members are unpaid volunteers appointed by the Selectmen. Appropriate fees are charged to applicants to reimburse the Town of Bourne for secretarial and other operational expenses.

Respectfully submitted,

Lee Berger
Chairman

Report of the Board of Assessors

To the Honorable Board of Selectmen
And Citizens of the Town of Bourne

The Board of Assessors was organized in Fiscal "15 as follows:

Anne Ekstrom	Chairman	Appointed 2010-2016
Priscilla A. Koleshis	Clerk	Appointed 2003-2018

The Board of Assessors meets on the second or fourth Friday of the month. The Board held four meetings with all members in attendance.

Fiscal Year 2015 total assessed valuation of the Town was \$4,095,521,960. The Department of Revenue, on December 4, 2014, approved the property tax rate of \$10.07 per \$1,000 of assessed valuation.

Total new growth was \$58,439,042 which generated \$565,691.00 in new tax revenue.

The Board granted exemptions to 333 qualified residents for a total tax credit of \$222,196.63. These exemptions are allowed to those who are qualified primarily from among the elderly, veterans, the blind, widows and widowers.

In calendar year 2014 a total of 22,122 motor vehicle excise bills were issued representing \$2,555,096.87 in revenue and 1,949 boat excise tax bills were issued representing \$94,744 in revenue.

The Board completed a revaluation of all property in compliance with state regulations for fiscal year 2015 and certified by the Department of Revenue. This process, based upon calendar year 2013 market sales, sets market value on all properties as of January 1, 2014.

The median single-family residential value for FY15 is \$290,200 down slightly from FY14 median value of \$293,400 or 1%. The waterfront or water-influenced property still continues to hold their value.

Residential condominiums reflect a decrease from a FY15 median value of \$166,600 00 to a FY14 median value of \$167,400.

The average decrease in assessments for commercial/industrial properties was 2%.

Taxpayers can view the results of their assessment over the Internet. Pamphlets containing information on the assessment process "You And Your Property Taxes" were distributed and are still available at the town hall.

The office is undertaking a cyclical reinspection program, which includes a measure and list of all residential and commercial properties. This program is a recollection of all physical property data in order to maintain data quality and should include an interior inspection and exterior measurements of all structures by appointment with the homeowner. The interior inspection takes only 5 to 10 minutes and will be completed by the assessing staff.

The Board wishes to thank all the Town Departments for their assistance and cooperation.

Respectively submitted,

Anne Ekstrom, Chairman
Priscilla A. Koleshis, Clerk

Report of the Board of Health

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is a great honor and privilege to submit my first annual report of the Board of Health for this year ending June 30, 2015.

During fiscal year 2015, the Board of Health office was staffed by three full-time personnel: Health Agent, Cynthia Coffin; Health Inspector, Terri Guarino; and secretary, Lisa Collett. I would like to recognize and thank Cynthia Coffin for her twenty-nine years of employment and dedication to the Town as Health Agent from May 1986 through June 2015. Your strong focus on succession planning and veteran leadership will have a lasting impact on this department. Thank you for your years of service and commitment to our community.

The Board of Health Office is responsible for the enforcement of federal, state and local public health laws, rules, and regulations. Public Health is a dynamic field which requires participation in a multitude of different coalitions, committees, task forces, and other community organizations. This office conducts inspections, issues permits and licenses, offers trainings and resources, maintains vital records and databases, and facilitates biweekly Board of Health meetings. The Health Agent and Health Inspector are regularly attending conferences and seminars to keep abreast of new public health issues while maintaining continued education units required by the division of professional licensure. It is always a challenging task balancing field work and time in the office. This department expresses deep gratitude to Jean Cirillo and Joan MacNally, for their participation in the Senior Tax Write-Off Program, assisting us with general office work and record keeping.

The elected five-person Board of Health continued to volunteer their time to address public health issues in fiscal year 2015. It is the responsibility of the Board members to discuss and vote on Title V variance and waiver requests, non-compliance issues, promulgate and amend local regulations, approve Landfill operations, and address any other health concerns raised by the office or public. Meetings are held in the Lower Conference Room of the Bourne Town Hall the second and fourth Wednesday of each month at 7:00pm. Special meetings may be held if the need arises. There were 17 meetings in total held in fiscal year 2015. 13 hearings were on Title V variance requests; 9 on housing/ State Sanitary Code issues; 8 on Title V waiver requests; 7 meetings to discuss Landfill/ ISWM projects; 4 meetings on the lease to Harvest Power; 4 meetings on general office procedures; 2 on the Pocasset Mobile Home Park; 2 meetings to enforce violations of Title V waiver conditions; 3 on operation and maintenance of I/A Septic Systems; 1 to rescind a local Bed and Breakfast Regulation; 1 to enforce tobacco violations; and 1 hearing to discuss the applicability of the Poultry Regulation. The Board's continued dedication to enforcing public health laws and regulations is appreciated.

The following encompasses all of the various licenses and permits issued by the Health Department from July 1, 2014 to June 30, 2015:

Licenses and Permits Issued:

Bakeries	8	Recreational Camps	15
Bed & Breakfasts	13	Residential Kitchens	8
Body Art Technicians	6	Retail Food Licenses	61
Body Art Establishments	2	Rubbish Collectors	6
Campgrounds	4	Semi-Public Beaches	8
Catering	9	Septage Haulers	33
Food Licenses	134	Septic Installer Licenses	86
Funeral Directors	3	Septic System Permits	151
Horse Stables	22	Swimming Pools	16
Housing Vouchers	5	Tanning Facilities	3
Ice Cream Licenses	14	Title Transfer Reports	265
Mobile Food Licenses	7	Tobacco Licenses	33
Motel Licenses	8	Well Drilling Licenses	3
Public Beaches	9		

Inspections:

Barns/ Horse Stables	22	Restaurant Complaints	18
Bed & Breakfasts	7	School Inspections	19
Campgrounds	2	Semi-Public Pools	36
Excavation Checks	76	Septic Complaints	13
Food Inspections	221	Tanning Facility Inspections	2
Housing	64	Title V Septic Installations	265
Miscellaneous Complaints	17	Title V Certification Inspections	10
Motels/ Hotels/ Inns	10	Tobacco Compliance Inspections	27
Nuisance Complaints	19		
Percolation Tests	128		

During fiscal year 2015 the office had taken in a total of \$79,971.00 in receipts. The number of licenses, permits, inspections, and monies collected increased from the previous year. It is a major goal to continue to increase efficiency, productivity, customer satisfaction, and revenue of the department each year.

Reportable Diseases:

Babesiosis	9	Malaria	1
Campylobacteriosis	6	Pertussis & Bordetella	1
Cryptosporidiosis	1	Salmonellosis	3
Giardiasis	1	Streptococcus pneumonia	1
Group A streptococcus	1	TB-LTBI	5
Hepatitis C	23	Varicella	1
Human Granulocytic Anaplasmosis	8	Vibrio sp	1
Influenza	50	Viral Meningitis	4
Legionellosis	1	Yersiniosis	1
Lyme Disease	14		

The Massachusetts Viral Epidemiologic Network (MAVEN) provides us with a framework for public health surveillance which is presented to you in the table above. This health-related data is imperative to the planning, implementation, and evaluation of public health practice. Utilizing this data guides public health policy and strategy to develop and implement disease prevention and control measures. The Health Agent and Health Inspector must effectively interpret this data in order to address the specific needs of the community and spread awareness.

What the table above represents specifically is that a small number of people were diagnosed with dreadful illnesses in Bourne in fiscal year 2015. While health professionals are consistently drilling the public with educational measures and prevention techniques, it is up to the individual to utilize this knowledge to avoid illness. Tick-borne illnesses such as Babesiosis, Anaplasmosis, and Lyme Disease were prevalent in fiscal year 2015. You can protect yourself and your family by always using insect repellents, wearing light colored protective clothing, avoiding known insect habitats, and spot checks. On the other hand, getting vaccinated, avoiding contact with the ill, and cleaning and sanitizing surfaces may reduce your chances of becoming afflicted with a contagious respiratory virus like Influenza this season. Several foodborne diseases are listed above which stresses the importance of food safety techniques and proper sanitation in every setting. The Health Department conducts foodborne illness investigations, follow-ups on confirmed communicable diseases, and case management. This requires a multi-agency response and deep understanding in environmental health and epidemiology. This department is grateful for the support from the Visiting Nurse Association of Cape Cod (VNA) to perform additional disease investigations and facilitate vaccination clinics.

I would also like to express gratitude for the assistance and cooperation from other Town departments, State and Federal agencies, and the general public. It is truly a pleasure working with you all. Citizens interested in discovering more about the Board of Health and Health Agent are encouraged to visit us on the second floor of the Bourne Town Hall. Our website is updated regularly with useful resources and can be viewed at www.townofbourne.com/health.

Respectfully submitted,

Terri A. Guarino, R.S.
Health Agent

Report of the Town of Bourne Housing Partnership

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Housing Partnership is a committee of seven members appointed by the Board of Selectman which serves as a liaison with affordable housing entities and reviews private sector and not for profit proposals for the development of affordable housing within the town. It serves to initiate affordable housing bylaws, advise the Town on affordable housing issues, and as a source of information on affordable housing matters. In addition, it has implemented financial programs to assist buyers of affordable homes, and serves as the Town's monitoring agent in reviewing the initial sale and resale of affordable homes within the community. The Partnership traditionally shares staff and works "hand in hand" with the Bourne Affordable Housing Trust, and also, very closely with the Town Planner and Planning Board, and the Bourne Housing Authority, as well as, the Cape Cod Commission, Housing Assistance Corporation, the Massachusetts Department of Housing and Community Development, and the United States Department of Agriculture on activities related to affordable housing. The Partnership is provided part-time staff through the position of Affordable Housing Programs Administrator and a part time administrative assistant which is funded by the Community Preservation Committee.

The focus of the Partnership over the past year has been in a number of important areas.

The first is in the role of monitoring agent of the initial sale, and especially, the resale of affordable housing units. The Partnership in the past year has monitored and participated in the marketing effort to resell 2 affordable condominiums. Recognizing the often short time it has available to identify eligible buyers, and the consistency of affordable "resales" becoming available, the Partnership sought and received approval from the Massachusetts Department of Housing and Community Development to establish its own affordable "resale ready buyers list" which it continues to implement. The Partnership worked closely with the Housing Trust in creating a Down Payment and Closing Cost assistance Program which was instrumental in the success of one of the re-sales.

A second area of activity is the effort to preserve affordable properties from being lost through foreclosure or from the inability to find eligible buyers. The Partnership has worked with the Bourne Affordable Housing Trust, and the Town Administration to preserve 4 new units at Pilgrim Pines to remain as deed restricted affordables.

The third area of focus has been the Partnership's role as the local liaison Committee to work with the Town Planner's office, which is now completing its third Community Development Block Grant from the State. The funds have been utilized in the Buzzards Bay target area (along with emergency repairs outside of the target area) to renovate homes of low and moderate income residents, implement street and sidewalk improvement, as well as, store front and signage improvements. The Bourne Housing Partnership reviews the progress of the program on a periodic basis, assists the Town Planner with neighborhood windshield surveys, participates in public hearings, reviews the application, and serves to review requests to amend the program. To date more than 2.2 million dollars have been funded by the State.

The Partnership coordinated the update of the Town's Housing Needs Assessment and Housing Action Plan as required by the State. This was a collaborative effort with the Housing Trust, the Bourne Housing Authority, the Town Planner's Office, and Consultant Karen Sonnarborg, with funding from the Community Preservation Committee. The Plan has been approved by the State after unanimous support from the Planning Board and Board of Selectmen.

The Partnership also provided advice to the Town on a Buzzards Bay mixed use zoning ordinance relative to allowing payments in lieu of providing affordable units. This was used to generate a donation \$250,000 to the Housing Trust for additional affordable housing units.

The Partnership Committee members would like to thank the Town Hall staff for all the help provided over the past year.

Respectfully submitted,

Susan Ross
Chairperson

Report of the Human Services Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Human Services Committee is a standing committee established by the Board of Selectmen in 2007. It consists of nine members representing various town departments and members at large from the community.

This year the Committee focused on involvement with the Local Emergency Planning Committee, lack of emergency and affordable housing for Bourne residents, and various scams targeting seniors.

Funding for the printing of an updated "Bridge to Human Services" resource guide was discussed and investigated. The Committee hopes to complete this goal in FY 2016.

The Committee had the challenging task of reviewing requests from various agencies for funding from the human services budget. Budget recommendations were submitted to the Town Administrator for review.

Respectfully submitted,

Lois Carr
Chairman

Report of the Inspector of Buildings

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning Bylaws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the zoning bylaws. The office is open from 8:30am to 4:30pm and we can be reached at 508-759-0600 ex. 1512.

During the 2015 fiscal year a total of 1,096 building permits were issued for the following:

New Single Family	18
New Condo	0
Demo/Rebuild	6
Mixed Use (residential/commercial)	2
New Commercial	1
Other (additions, renovations, etc.)	1,069

In this fiscal year we have generated \$99,956 in permit fees.

Respectfully submitted,

Roger Laporte,
Inspector of Buildings
Zoning Enforcement Officer

Report of the Buzzards Bay Action Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Buzzards Bay Action Committee, begun in 1987, brings together town officials from 13 municipalities around Buzzards Bay on a monthly basis to foster regional cooperation and to discuss specific ways for communities to address environmental problems. The BBAC is funded primarily through contributions from participating towns.

The BBAC's stated goals are:

1. To facilitate regional communication and cooperation among municipal, state and federal agencies.
2. Utilize Coastal Zone Management's Buzzards Bay Technical Assistance Program to help improve water quality.
3. Assist member communities in the identification and pursuit of funding for pollution control projects.
4. To work together to improve the water quality within Buzzards Bay.

Members of the BBAC meet once a month to discuss pending issues that impact the water quality of Buzzards Bay. Bourne is able to access funding and technical assistance from the Buzzards Bay Project through the BBAC. Our membership in the BBAC also allows Bourne to have a voice in how the Buzzards Bay Project's grant monies are prioritized. Fiscal Year 2015 focused on evaluating priorities of concern for the Buzzards Bay Watershed, including stormwater remediation, water conservation, and the reduction of nutrient loading in our bays and harbors. The BBAC will continue to address the issues that plague the Bay and attempt to find solutions that will restore and protect the health of Buzzards Bay for future generations.

Respectfully Submitted,

Brendan Mullaney
Bourne Representative
Buzzards Bay Action Committee

Report of the Cape Cod Commission

In March 2015, the Cape Cod Commission celebrated the 25th anniversary of the county-wide vote that created it as the regional land use planning, economic development, and regulatory agency for Barnstable County, Massachusetts. The Commission works toward maintaining a healthy balance between economic progress and environmental vitality. "Keeping a special place special" describes the agency's mission to protect the region's unique qualities.

The 19-member appointed Cape Cod Commission board represents a wide spectrum of the region and provides oversight for a staff of 40 professionals.

This report represents broad areas of the Commission's work and responsibilities, highlighting several specific projects and initiatives.

Address: 3225 Main Street, P.O. Box 226, Barnstable, MA 02630

Phone: (508) 362-3828

Fax: (508) 362-3136

Email: frontdesk@capecodcommission.org

Web: www.capecodcommission.org, www.statscapecod.org.

Fiscal Year 2015 Appointed Representatives

Officers:

Chair: Richard Roy (Dennis)

Vice Chair: Andrew Putnam (Falmouth) through March 2015, then Jack McCormack Jr. (Yarmouth) from April 2015.

Secretary: Harold "Woody" Mitchell (Sandwich)

Members

Barnstable: Royden Richardson

Bourne: Michael Blanton through May 2015, then Richard Conron from June 2015.

Brewster: Elizabeth Taylor

Chatham: Michael J. Skelley

Dennis: Richard Roy

Eastham: Joy Brookshire

Falmouth: Andrew Putnam through March 2015, then Charles McCaffery from May 2015.

Harwich: Jacqueline Etsten

Mashpee: Ernest Virgilio

Orleans: Leonard Short

Provincetown: Austin Knight through February 2015, then Mark Weinress from May 2015

Sandwich: Harold "Woody" Mitchell

Truro: Kevin Grunwald

Wellfleet: Roger Putnam

Yarmouth: Jack McCormack Jr.

County Commissioner: Mary Pat Flynn

Minority Representative: John D. Harris

Native American Representative: Vacant, then Danielle Hill from October 2014

Governor's Appointee: Vacant

EXECUTIVE DIRECTOR:

Paul Niedzwiecki, pniedzwiecki@capecodcommission.org

DEPUTY DIRECTORS:

Patty Daley, pdaley@capecodcommission.org

Kristy Senatori, ksenatori@capecodcommission.org

Section 208 Areawide Water Quality Management Plan Update

The initial draft of the 208 Plan Update was submitted to The Massachusetts Department of Environmental Protection (MassDEP) in June 2014. The plan was released for public comment in August 2014 with a presentation and overview at Cape Cod Community College. This was followed by public hearings in all subregions of the Cape over the next two months.

The plan and its implications for the Cape's 15 towns was the focus of the OneCape Summit, sponsored by the Cape Cod Water Protection Collaborative and supported by Commission staff. Held February 25 and 26 at the Hyannis Resort and Conference Center, the Summit brought more than half of the Cape's local elected leaders together with representatives from U.S. EPA, MassDEP, the Conservation Law Foundation and the Commission. It was the first time towns were able to ask questions and get answers from regulators and others directly involved in developing the framework for addressing Cape Cod's coastal nitrogen issues.

The final draft was submitted to MassDEP in March 2015, except for the designation of Waste Management Treatment Agencies, or WMAs. These are the entities responsible for carrying out the plan's recommendations.

The designation of WMAs, as required by Section 208 of the federal Clean Water Act, was the focus of another set of workshops conducted by the Commission through the spring of 2015.

With submission of the final plan to the Massachusetts DEP in June 2015, the Commission recommended that each of the 15 towns be designated as WMAs for the watersheds they control and/or share. The final plan also set the share of responsibility based on nitrogen contributions on a sub-embayment level.

In support of the 208 Plan Update, the Cape Cod Commission Act was successfully modified in August 2014 to allow for streamlined permitting.

The stakeholder process used in the development of 208 Plan Update was recommended for us in local plans and has been put into action by the Town of Orleans in FY2015.

The Commission looked forward to approval of the 208 Plan Update was by U.S. EPA in the fall of 2015, leading to the implementation phase of the plan.

The Commission also developed innovative, first-of-their-kind decision-support tools as part of the plan. Watershed MVP (multi-variant planner), the Scenario Assessment Model (SAM), a financial model and others will make local discussions and decisions easier by processing complex data sets into usable options. These and other tools are available at www.capecodcommission.org/blackbox.

More information on the 208 Plan Update is located at
www.capecodcommission.org/208

Regional Policy Plan Update

The required five-year update to the Regional Policy Plan (RPP) started with three regional meetings in December 2014 focusing on the history of Cape Cod, its people, economy, infrastructure and other factors that led the Cape to where it is today.

The last update in 2009 represented the first substantial reorganization of the RPP since it was first drafted, separating the regulatory and planning sections. Those changes and others were based on recommendations of the 21st Century Task Force, a broad-based panel appointed to perform an outside review of the Commission.

For the 2015 update, the Commission will build on those earlier reforms. Among the goals for this RPP update are to:

- ease the local comprehensive planning process and increase consistency with regional goals
- simplify the regulatory process
- create a framework for regional capital planning

A series of on-line planning tools were developed to support the RPP Update process and local decision making, such as the Chronology Viewer, Community Characteristics Viewer and Envision Tomorrow. These and other tools are available at www.capecodcommission.org/blackbox

Strategic Information Office

The Commission's Strategic Information Office (SIO) continued its technical support and development of an electronic permits, licenses and inspections solution for Cape towns, known as ePermitting. The system is live in the towns of Yarmouth, Chatham, Provincetown, and Harwich. Sandwich, Falmouth, and Orleans may move forward with e-Permitting implementation in the coming 12 months.

The Commission contracted for planimetrics data to be developed from imagery from the April 2014 Cape-wide aerial flyover. Planimetrics is the conversion of imagery into a flat digital map of elements such as roads, fire hydrants, utility poles, curb cuts and other such features essential for capital facilities and infrastructure design and general planning. The Cape-wide contract for this work has an estimated savings of between \$370,000 and \$620,000, as opposed to individual town contracts.

The Commission also continues to support the Regional Wide Area Network (RWAN), utilizing the OpenCape broadband accessible throughout the Cape. The Commission has connected 13 of the 15 Cape towns together with 1 Gbps shared Internet access, and access to regional hosted services developed by the SIO and its Governance Committee.

Planning/Community Design

With expertise in land use planning, zoning, natural resources, historic preservation, affordable housing, and other areas, the planning staff works to improve the function and character of communities while managing growth and protecting the Cape's sensitive environment. The Planning department plays a major role in the five-year updates to the Regional Policy Plan (RPP), Local Comprehensive Plan assistance, establishing Districts of Critical Planning Concern and Growth Incentive Zones, regional and corridor-wide transportation/planning studies, and resource protection efforts including the Cape Cod Ocean Management Plan, 208 Plan update,

and hazard mitigation planning. Planning staff works collaboratively with Community Design and Economic Development staff on Regional Economic Strategy Executive Team (RESET), projects described below.

Through the Commission's historic preservation specialist, 48 historic properties and districts were protected through inventory and state register listing. The Commission provided technical assistance and support to five towns to update their Multi-Hazard Mitigation plans – Barnstable, Chatham, Dennis, Provincetown, Truro – and six other towns are updating their existing plans. The Commission assisted the town of Provincetown on a coastal resiliency green infrastructure (GI) project partially funded by the Massachusetts Coastal Zone Management office, and assisted the town of Barnstable on two GI stormwater retrofit projects. Planning staff assisted transportation staff by providing land use planning associated with corridor studies in the town of Barnstable and a commuter rail study in downtown Buzzards Bay. Planning staff has led an 18-month effort with the National Park Service to complete bicycle master plan for the Outer Cape communities.

CEDS/Economic Development

Barnstable County received federal designation as an Economic Development District in late 2013, resulting in a \$60,000 Economic Development Administration grant. The Commission's administration of the Comprehensive Economic Development Strategy, or CEDS, was key in receiving the designation.

The Commission maintains 20 balanced economy benchmarks, eight up-to-date town-level data tables and 11 maps by county for each town, which are available on STATSCapeCod.org. Adding to this economic analysis is BART (Barnstable Area Regional Trends), a quarterly on-line publication that identifies and examines important economic trends in the region, available at www.capecodcommission.org/bart.

RESET Projects

Among the services the Cape Cod Commission provides to towns is technical assistance through RESET (Regional Economic Strategy Executive Team) projects.

Staff members from multiple departments collaborate with town leaders on planning projects to promote economic development on Cape Cod. It is part of the implementation strategy for the Cape Cod Comprehensive Economic Development Strategy, or CEDS, which is administered by the Commission.

RESET Projects in FY2015 include work on Route 6 in Orleans, Route 132 Retail Centers, David Straits in Falmouth, Olympic Village" in Falmouth and an economic evaluation in the Town of Mashpee.

www.capecodcommission.org/ceds

Smarter Cape Conference

The 5th Annual SmarterCape conference focused on the housing challenges and opportunities facing Cape Cod from multiple perspectives, including results of a housing survey by the Cape Cod Young Professionals. Sessions included discussions about when increased housing density make sense, interactive planning tools, and examples of what other communities have done to create wage-sustainable housing in their communities. Governor Charlie Baker was keynote speaker at the Summit.

The Cape Cod Commission is among the founding members of the SmarterCape Partnership. Among the objectives of the partnership is to create a vibrant Cape Cod community “that supports the evolution of our economy from service-based to knowledge-based.”

Regulatory Program

Through its Regulatory Program, the Cape Cod Commission reviews projects that present regional issues identified in the Act, including water quality, traffic flow, community character, affordable housing, open space, natural resources, and economic development as Developments of Regional Impact (DRIs).

In FY2015, the Commission took the following actions:

- approved 7 DRI-related decisions
- approved 12 DRI modifications
- issued 3 Development Agreement-related decisions
- issued 14 Certificates of Compliance
- provided 14 MEPA comments letters
- provided 3 Chapter 40B housing project comment letters
- approved 7 Implementing Regulations under the Cape-wide Fertilizer District of Critical Planning Concern

Development Agreement

South Sandwich Village, **Sandwich**, Extension of Filing Period,

Approved by RegCom, 8/4/14

Cape Cod Healthcare/Wilkens Medical Center, **Barnstable**, Extension,

Approved, 2/19/15

DRI

Eastham Water Supply System, **Eastham**, DRI, *Approved, 2/5/15*

Bourne Solar Project, **Bourne**, Limited DRI Decision, *Approved, 10/16/14*

Town of Dennis & Agricultural Research Corp, **Dennis**, DRI Exemption,

Approved, 5/28/15

Limited DRI Scoping Decision

- Bourne Solar Project, **Bourne**, *Approved, 9/4/14*
- Springhill Suites by Marriott, **Falmouth**, *Approved, 1/22/15*
- Atkins Road Cluster Subdivision, **Sandwich**, *Approved, 3/23/15*

Other

- South Sandwich Village Sports & Convention Complex, **Sandwich**, NOI to File a Development Agreement, *Approved, 5/28/15*
- Bridges at Mashpee Rental Monitoring Services Agreement, **Mashpee**, Rental Monitoring Services Agreement, *Approved, 3/11/15*

Cape-wide Fertilizer Management DCPC

- Nitrogen Control Bylaw Implementing Regs, **Mashpee**, *Approved, 11/13/14*
- Phosphorus Provisions Implementing Regs, **Orleans**, *Approved, 12/4/14*
- BOH Fertilizer Control Implementing Regs, **Chatham**, *Approved, 12/18/14*
- BOH Fertilizer Control Implementing Regs, **Eastham**, *Approved, 12/18/14*

- BOH Fertilizer Control Implementing Regs, **Provincetown**, *Approved*, 12/18/14
- ConsCom Wetlands Nitrogen & Phos ImpRegs, **Eastham**, *Approved*, 12/18/14
- Nitrogen & Phosphorus Implementing Regs, **Barnstable**, *Approved*, 12/18/14
- Fertilizer Control Implementing Regs, **Brewster**, *Approved*, 12/18/14

Affordable Housing/HOME Consortium

The Commission administered the U. S. Department of Housing and Urban Development (HUD)-funded HOME Programs, which created 71 rental units in 2015, and provided direct technical assistance to the towns of Bourne, Brewster, Chatham, Wellfleet and Truro. The Commission also completed and submitted the federally-required Affordable Housing Consolidated Plan for 2016

FY2015 saw a number of transitions for the HOME Program, which has been administered by the Commission since 1993. With the retirement of Housing Specialist Paul Ruchinskis in October 2014, the program was reevaluated and the decision made to transfer the operation to Barnstable County's Department of Human Services. This was accomplished as part of the budget process for FY2016.

The Commission's housing specialist position was redefined and will see formal implementation in FY2016.

Water Resources

Water Staff provides technical assistance to towns, citizens and the County on water resources projects including: water supply, wastewater and stormwater management, fresh water ponds and marine waters.

Project assistance included numerous technical assessments, Cape-wide well monitoring, planning, education and regulatory review on all aspects of Cape Cod's water resources. Water staff participates on a variety of local, regional and state committees and strives to develop strategies to implement cost-effective solutions to capitalize on common regional needs across the Cape.

In support of the Section 208 Plan Update, water resources staff provided technical assistance to five towns in development of wastewater management plans, facilitated meetings to establish technology monitoring protocols and worked with four Upper Cape towns on development of solutions for multi-town watersheds.

The Commission's watershed manager also serves as the Licensed Site Professional for Barnstable County and provided support to the Barnstable County Commissioners related to contamination related to past operations at the Barnstable Fire Training Academy.

The Commission has coordinated the PALS (Ponds and Lake Stewards) pond sampling program since its inception in 2001.

Transportation

The Cape Cod Commission's transportation staff provides technical expertise in transportation and traffic-related matters for the Commission, its staff, and the 15 Cape Cod towns. The Cape Cod Commission Act charges the Commission with furthering and coordinating the provision of "adequate capital facilities," including

transportation services, through the goals and standards specified in the Cape Cod Regional Policy Plan.

The Commission provides administrative and staff support for the Cape Cod Metropolitan Planning Organization (MPO), and the Cape Cod Joint Transportation Committee (CCJTC).

The CCJTC is the transportation planning advisory group, comprised of local representatives, that reviews, discusses, and votes on recommendations to the MPO, comprised of local, regional, state and federal representatives, which meets to review, direct, and vote on aspects and products of the transportation planning process.

The Cape Cod Unified Planning Work Program (UPWP) is developed annually by Cape Cod Commission transportation staff on behalf of the MPO, in accordance with the requirements in MAP21 and federal planning regulations. The UPWP describes all significant transportation planning activities planned on Cape Cod over the twelve (12) month period, regardless of lead organization and funding source.

In FY2015, more than \$18.6 million in Federal and State infrastructure capital was secured for the region.

The TIP is a list of transportation system projects to be implemented with federal and state funds available for Cape Cod. Projects may include roadway, bicycle, pedestrian, and transit improvements. The TIP includes four years of projects developed in accordance with federal laws.

www.capecodcommission.org/transportation

Highlighted Transportation Projects:

REGIONAL TRANSPORTATION PLAN UPDATE: A draft of the 2016-2019 Regional Transportation Plan, prepared by Commission Staff, was released for public comment by the Cape Cod MPO in June 2015. A website was developed to track the plan's progress and provide updates on meeting schedules and key decisions (www.capecodcommission.org/rtp).

CAPE-WIDE BICYCLE NETWORK PLAN: Through work with individual towns and development of 10 multi-modal plans, consensus was achieved among all 15 towns for cross-border bicycle connections.

TRAFFIC COUNTING PROGRAM: The Commission's transportation staff conducted annual summer traffic counts in all 15 Cape towns, including automatic traffic recorders (ATRs) and turning movement counts (TMCs). Traffic data is available online: www.capecodcommission.org/counts

CAPE COD CANAL TRANSPORTATION STUDY: The Commission assisted the Massachusetts Department of Transportation (MassDOT) on the Canal Area Study by providing traffic counts to calibrate the transportation model.

Critical Transportation Assets and Their Vulnerability to Sea Level Rise: Completed in February 2015, this study looked at the impact of sea level rise on the transportation network in Barnstable County. Public transportation assets in each mode (air, highway, sea, transit and rail) were examined to determine whether the asset was critical to the network and/or the community and to assess the asset's vulnerability to sea level rise.

Joint Land Use Study (JLUS) Implementation for Joint Base Cape Cod

Continuing its work with Joint Base Cape Cod, the Commission assists with coordination in land use planning between Upper Cape towns of Falmouth, Mashpee, Sandwich and Bourne and JBCC.

The Commission provided technical assistance to the Upper Cape Regional Transfer Station steering committee, which ceased operation of the transfer station on JBCC in 2014, to evaluate possible re-uses of the facility. Working with the committee, staff prepared a request for proposals for the re-use study which is currently underway. Planning and legal staff also completed a study of notification procedures to JBCC personnel for proposed development projects in the Upper Cape towns and issued a final report in September 2015. Commission staff serve as representatives to the Military Civilian Community Council and Environmental Management Commission that meet quarterly to provide coordination on matters concerning the base and surrounding communities. capecodcommission.org/jbcc

Regional Coordination/Technical Assistance

The Commission is in a position to respond to issues of regional concern with technical assistance and facilitation. Among the issues for which Commission expertise was sought are:

- restoration of Route 6 overcut areas between exits 2 and 4, including coordination of a working group and review of draft plans
- facilitation of the Regional Beach Access Committee, which advocated for awareness of regulations relative to the shoreline and local control on beach access issues such as shoreline protection, permitting, dredging, endangered species and tourism.
- convening of the National Grid Ad-Hoc Advisory Committee to help communities directly affected by the natural gas connection moratorium, expedite permitting process and facilitate communication.

District Local Technical Assistance (DLTA) Grants

For the past several years, the Commonwealth of Massachusetts has allocated funds to each of the state's 13 regional planning agencies, the Cape Cod Commission among them, to help municipalities with sustainable development and to encourage municipalities to form partnerships to achieve planning and development goals consistent with state and regional priorities.

Report of the Cape Light Compact

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance Cape Light Compact's programs.

POWER SUPPLY

As many are aware, Fiscal Year 2015 continued a trend of high and volatile electricity prices being set by natural gas prices. While the cost of natural gas itself remained relatively low, the cost of delivering it into New England from other parts of the country where it is produced (the basis) continued to force electricity prices up.

Towards the end of calendar year 2014, anticipation of a winter as challenging as the previous one forced forward prices to new highs. Several factors resulted in real-time prices that were not as high as the market had anticipated. These included low oil prices, tweaks to the region's winter reliability program, and low international liquefied natural gas (LNG) prices, which contributed to a dramatic increase in LNG imports. While the beginning of the winter was relatively mild, an extremely cold February indicated that these changes in wholesale prices were not exclusively attributable to differences in weather.

This makes anticipating future winter electricity prices challenging. In theory, many of the conditions that contributed to mitigated wholesale price peaks this previous winter could persist. Still, it would be reasonable for consumers to continue to plan for significant seasonal variation for at least several more years.

The outlook for a more concrete resolution to the natural gas capacity constraint remains uncertain. Spectra Energy's Algonquin Incremental Market (AIM) project is projected to be completed in 2016-2017, although the volume of this capacity addition is smaller than some in the industry think would be necessary to largely eliminate the New England natural gas basis. Other New England states, including Connecticut, Maine, and Rhode Island have taken legislative action to delegate authority to sign long-term commitments for additional capacity to various state agencies. Massachusetts electric utilities, however, in the absence of legislation allowing for gas capacity commitments in excess of what is necessary for gas heating, are seeking approval to sign gas capacity contracts themselves. Many entities have questioned the legality of this approach in addition to its necessity, making it challenging to project when construction from any resulting contracts might be completed.

Over the summer and fall of 2014, the Cape Light Compact issued an RFP, evaluated responses, and ultimately negotiated and executed contracts with two suppliers, going into effect in December 2014. The Compact provides power supply to commercial customers through its contract with NextEra Energy Services and to residential customers through ConEdison *Solutions*. As of June 2015, the Compact

had approximately 7,900 electric accounts in the Town of Bourne on its energy supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level. In 2014 and 2015, the Compact continued its focus on grid modernization, preparing for the release of the utilities' "grid modernization plans" in August of 2015. The Compact also participated in dockets related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers. The Compact also provided comments in a docket relating to additional natural gas capacity constraints, pushing for rigorous analysis to ensure that the most cost-effective solution to gas constraints was being sought. As the proposed gas transmission projects were owned, in part, by the very utilities that would sign contracts with them, the Compact also pushed for additional oversight, to combat inherent conflicts of interest. Finally, the Compact was excited to receive final approval of its revised aggregation plan from the Department of Public Utilities in May 2015.

ENERGY EFFICIENCY

In Fiscal Year 2015, approximately \$2,081,000, of energy efficiency rebates and incentives, was awarded to 958 Participants of the Compact's Energy Efficiency Programs, yielding about 3,500,000 kWh in annual electricity savings. Notable activity includes:

- The completion of the LED Streetlight project, which is estimated to save the Town \$62,000 annually on utility and maintenance costs.
- \$17,893.85 spent on other municipal energy efficiency projects, saving 10,306 kWh annually. *Municipal entities served include Taylor Point Marina and Bourne DPW.*
- 67 Low-Income participants
- 176 Comprehensive Home Energy Assessments
- 110 non-government Commercial & Industrial participants, implementing a wide variety of projects, resulting in \$331,320.84 of awarded incentives and approximately 1,150,000 kWh of annual electricity savings.
- Additional government projects at Massachusetts Maritime Academy, Upper Cape Cod Regional Technical High School, and Joint Base Cape Cod.

Cape Light Compact's Energy Efficiency Programs are funded by Cape and Vineyard consumers through the Energy Conservation and Distribution lines, itemized under the Delivery Services section of their electric bill.

Cape Light Compact encourages Bourne residents and businesses to sign up for a free energy assessment. These assessments will identify opportunities for improving energy efficiency and apply any available rebates and incentives. For more information, please call 1-800-797-6699.

Cape Light Compact's education efforts in partnership with the National Energy Education Development (NEED) program reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy conservation and efficiency, sources of energy and renewable energy to their students. Teacher workshops, educational kits, teacher materials and guest speakers are available free of charge as part of the Compact's commitment to helping to shape an energy literate and energy efficient society.

Approx. Town-Wide Electric Customers	Participating Customers	Percent of Participation
12,652	958	7.57%

Bourne Energy Efficiency Funds (Collected and Paid Back)

Customer Type	Funds Available**	Funds Paid Back to Participating Customers	Percent of Funds Used By Customers	Town wide Annual Efficiency Savings (kWh)
Low Income	\$190,884.01	\$171,000.27	89.58%	107,950
Residential	\$777,229.29	\$807,867.73	103.94%	1,244,541
Commercial/Industrial & Government	\$601,794.72	\$1,102,382.72	183.18%	2,159,749
Total	\$1,569,908.02	\$2,081,250.72	132.57%	3,512,240

** Funds are collected through consumer's electric utility bills.

Respectfully submitted,

Robert Schofield
Bourne's Representative

Report of the Capital Outlay Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In keeping with the Town Charter and Bylaws, the Capital Outlay Committee met during the year to prepare recommendations on spending for major equipment and construction or repair of facilities. Members of the Committee also attended several Board of Selectmen meetings.

A core responsibility of local government officials is the preservation, maintenance, and improvement of the community's stock of buildings, roads, parks, beaches, marinas, sewer facilities and equipment. The Capital Improvement Plan (CIP) is primarily a planning document. As such, it is updated annually and is subject to change as the needs of the town become more defined. Used effectively, the capital planning process can provide for advance identification, evaluation, definition, public discussion, cost estimating and financial planning. Capital planning helps ensure that the town is positioned to:

1. Preserve and improve its basic infrastructure through construction, rehabilitation and maintenance.
2. Maximize the useful life of capital investments by scheduling major renovation, rehabilitation, or replacement at the appropriate time in the life-cycle of a facility or piece of equipment.
3. Identify and examine current and future infrastructure needs and establish priorities among projects so that available resources are used to the town's best advantage.
4. Improve financial planning by balancing needs and resources and identifying potential fiscal implications.

While much of the town's budget and financial planning efforts are focused on a one year interval, capital planning helps to focus attention on the Town's long-term objectives and financial capacity, and the necessary balance between operating and capital needs. In the past, the town has often chosen to reduce its capital spending in order to balance the operating budget. Barring extraordinary circumstances, having a formal and accepted capital plan helps to maintain a consistent level of spending for capital needs. Individual capital projects are evaluated against long-term objectives and in relationship to each other. By strategically programming capital projects, the town can maintain a tolerable level of debt service and prevent sudden changes on debt service and unanticipated requests for tax increases.

Long Term Capital Planning

The Town has embarked on a number of planning efforts including buildings, sewers, Buzzards Bay Village Revitalization, Alternative Energy, conservation, recreation, marinas and moorings.

This year the Capital Outlay Committee continued work on six long term planning tasks and has prioritized the projects as follows:

DPW Facility: This project is moving forward under the supervision of the Facilities Manager and the Public Works Facility Building Committee. The estimated cost of the facility was \$12,055, 798 of which \$8,330,798 would be paid with excluded debt and the balance of the project will be paid by ISWM Retained Earnings, borrowing, Stabilization, and the Capital Stabilization Fund. Construction is expected to be completed in the fall of 2015.

Police Station: The Capital Outlay Committee recommended to the Board of Selectmen that they establish a committee charged with site selection and planning for a new Police Station. The Board of Selectmen voted to approve the formation of the committee by Town Administrator to move forward with planning the project.

Peebles School: The School Committee received approval of Mass. School Building Authority to have the Peebles School Project to enter into the feasibility process which will provide funding participation by MSBA. The Special Town meeting in the fall of 2014 approved \$750,000 of funding for the feasibility study and the town Moderator appointed a School Building Committee.

Fire Stations: Priorities for the Fire Department include the building of a new Southside Fire Station that would combine the Pocasset and Monument Beach stations into one facility that would serve the South Side. The Capital Outlay Committee has recommended to the Board of Selectmen that planning for the Southside Station and renovation or relocation of the station serving Buzzards Bay be postponed until the after the DPW, Police Station and Peebles School Projects are complete. Capital planning for the maintenance of these facilities will continue.

Wastewater Planning: At the Special Town Meeting in the Fall of 2012 the Wastewater Advisory Subcommittee received funding for the initial planning for Wastewater in the downtown Buzzards Bay area. New rules have expanded the ability to discharge treated wastewater and that committee will be making further recommendations to the Board of Sewer Commissioners and the Town. The Town of Bourne is participating with the Cape Cod Commission in the 208 plan for wastewater treatment.

Long Term Plan: The Town faces a number of fiscal challenges in the years ahead. Double-digit annual growth in employee health insurance and energy costs, uncertain state aid, and a limited ability to raise revenue on the local level all threaten the ability of the town to sustain its operating and capital budgets. The Long Term Capital Plan will assist the Town in the prioritizing and phasing of major Capital Projects and will also include a financial analysis of the tax impact of the Capital Projects in the plan.

The FY16 Recommended Capital Plan

The Town Charter requires that the Town Administrator, after consultation with the Capital Outlay Committee and the Finance Director, to submit in writing to the Board of Selectmen a careful, detailed estimate of the recommended capital expenditures for the current fiscal year. This plan includes the proposed FY16 Capital Improvement Plan, which is recommended to the Finance Committee, Board of Selectmen and ultimately Town Meeting for consideration.

In addition, the Capital Outlay Committee prepares a 5 year Capital Plan. The projects presented for FY16 – FY20 reflect an assessment by municipal departments, the school department, and the Capital Outlay Committee of future capital needs and

are primarily shown for planning purposes. The Capital Outlay requests submitted to the Town Administrator for the Five Year Capital Improvement Plan FY16 – FY20 totaled \$61,829,879. While many of these projects will ultimately be recommended for funding, the plan is a fluid one, and projects may be added and deleted from the list as circumstances change.

It should be noted that there are two major project currently listed in the 5 year plan: \$15,000,000 for the Police Headquarters in FY18 and \$30,000,000 for the Peebles School Project in FY18. The other major capital projects that have been moved out to a 2021 – 2036 list of projects.. Projects moved out of the 5 year Capital Plan were the:

- South Side Fire Station
- Buzzards Bay Fire Station

The Capital Outlay Committee recognizes that it is not feasible to start all of these projects within the next five years and will be planning ongoing capital maintenance projects accordingly.

It should also be noted that the five year plan has a new category of Facilities Maintenance which are projects identified by the Facilities Manager. It is the hope of the Capital Outlay Committee that implementing an ongoing Facilities Maintenance Plan will help extend the life of our Town buildings and help delay the need to request funding for major building replacement projects.

For Fiscal Year 2016 Capital Requests totaled \$5,641,769. After review by the Town Administrator and the Capital Outlay Committee \$972,069 was deferred and the final recommendation to Town Meeting was \$4,669,700. ISWM related projects totaled \$2,425,000. Sewer related projects totaled \$120,000. The remaining \$2,124,700 will fund capital projects for other Town Departments and the School Department.

Although there are financial constraints for the use of Free Cash this year \$359,800 of free cash was used for Capital Projects with the goal of developing a consistent approach to the use of Free Cash for Capital in accordance with Financial Policy. of Projects will also be paid for with borrowing or other available funds.

The FY16 Capital Improvement Program of \$4,669,700 is classified by funding source as follows:

• Free Cash	369,800.00
• General Debt	\$1,461,900.00
• Enterprise Debt	\$1,005,000.00
• Excluded Debt	\$0.00
• Waterways Fund	\$263,000.00
• Enterprise Retained Earnings	\$70,000.00
• Stabilization Fund	\$0.00
• Capital Stabilization Fund	\$0.00
• Other Available Funds	<u>\$1,500,000</u>
Total	\$4,669,700.00

The FY2016 capital projects recommended for funding and approved by the Capital Outlay Committee and at the Annual Town Meeting fell into the following categories:

• Infrastructure (Buildings, Land/Fields, Sewers, Roads)	\$2,135,000
• Transportation (Autos, Buses, Trucks/SUV, Boats, etc.)	\$261,900
• Technology (computers and electronic devices)	\$257,800
• Equipment (Dump Trucks, Dozers, Mowers, Plows, etc.)	<u>\$2,015,000</u>
Total	<u>\$4,669,700</u>

The Capital Outlay Committee enjoyed working with Town Administrator Tom Guerino, Town Hall staff, the Department Heads and Committee Chairs. Special appreciation goes to Debbie Judge from Town Hall who works closely with the Committee.

Thank you to the committee members: Richard Mastria, Linda Marzelli, *ex officio*, John E. O'Brien, John Redman and the late William Ware. We would especially like to recognize the service of William Ware who passed away in March, 2015. He was a very valuable member of the Capital Outlay Committee over the last several years and his expertise and insight will be missed.

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Council on Aging

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne COA continues to prove that it is a viable, fundable and quantified provider of services for seniors, their families, caregivers and the community; we are the "First Responders" to over 6,000 seniors age 60+; we continue to sustain the programs currently in existence and have added a few more to our growing list.

The introduction of the **MYSENIORCENTER** statistical program in March of 2014 has proven itself successful. This software reported a total of **31,129** units of service (new and returning) for programs, events, services and visitors of the Senior Center in FY 15. In addition, this software is programmed to call constituents with cancellations as well as emergency weather advisory calls.

Update on **The Digital Signage System**....the server has enabled us to continue to provide visitors of the Community Building to view, local weather, video of COA events and programs, emergency alerts, calendar of events and educational workshops, the Carousel is another avenue we use to become more resourceful as well as a great marketing tool for the COA. Again, our thanks to the Friends of The COA for helping us bring this to you.

The Council on Aging is responsible for Bridging the Years Supportive Day Program. This program provides cognitive stimulation and socialization for elders in a safe, structured environment. BTY is open 5 days a week from 9am-3pm, with a staff ratio of 1 to 5. The program can also provide much needed respite to caregivers. New Programs to be introduced this year **Falls Prevention and Infectious Disease Control**. **Bridging the Years served 33 clients in 242 service days in 2015.**

The Council on Aging is responsible for The Community Café. The café provides appetizing home-cooked style lunches 4 days a week for the Public, the To Go Board, Men's Monthly Breakfast, Meals Site Elders, Ladies Tea and Bridging the Years. The Café served over **7,385 meals in FY 15.**

Our Transportation program currently staffs a full time bus driver and provides rides to Bourne elders and disabled to doctor's appointments, food shopping, personal and short day trips for the homebound and low income, on a monthly basis. With the assistance of tax work-off participants we continue to operate two RTA buses successfully. The RTA continues to include stops at some senior housing complexes in Bourne. **Transportation provided over 4,000 rides in FY 15.**

The Council on Aging acts as the Human Services agency for all ages; assisting with information and referral for food stamps, fuel assistance, housing, rides for the disabled and information and support for caregivers. The COA works closely with Bourne Friends Food Pantry. **The COA Human Services Agency served 326 non-elders in FY15.**

The Council on Aging Outreach Coordinators attend continuous meetings with Bourne Fire Dept and conducts COA presentations on programs and services which include File of Life, Knox Box, Reach Programs, Alzheimer and Dementia educational awareness programs; in addition to case management to at risk elders, aiding them

to remain in their own homes for as long as possible is also part of ongoing process in keeping them living independently to achieve this goal, we work with Protective Services, the VNA of Elders Services of Cape Cod and the Islands, Inc. and Bourne Police. Our Outreach Coordinators have diligently worked together with Bridging the Years Supportive Day program in supporting roles as social workers. Our Outreach Workers have extended the Emergency Call List to over 100 elders, which our Statistical System will automatically call with imminent weather advisory. **Outreach served 1,700 elders in FY 15.**

In FY 15 the COA accounted for 143 volunteers who donated over 7,400 hours, showing their commitment and support to the COA and the Community At Large.

The Commitment of **80 Tax Work-Off Participants showed 666 work-off hours totaling \$53,280 in FY 15.**

Each year the COA and the Visiting Nurse Association of Cape Cod partner together in keeping you healthy by providing a variety of special program options to meet your needs. Here is a list of some coming to you this Fall/Winter.

- Young –at-Heart Exercise
- Walking Program
- Diabetes Education
- Nutrition Education
- Emotional Regulation
- Falls Prevention
- My Life, My Health
- Shingles Clinic

The Friends of the Bourne COA is the fundraising arm of the COA.

In conclusion, the COA has fulfilled its goals, objectives and expectations in a positive manner. Increasing numbers in services proves we are a one-stop shopping for all your needs. FY15 was a successful year.

Respectfully submitted,

Felicita Monteiro, Director
Earl W. Baldwin, COA Board of Director

Report of the Community Preservation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town Bourne:

The Community Preservation Committee (CPC) consists of nine individuals that are charged with implementing and overseeing projects that are developed in accordance with the provisions of Massachusetts General Law Chapter 44B-the Community Preservation Act (CPA). CPA funds may only be spent for Open Space; Preserving/Restoring Historic Resources; Community Housing and Recreational projects. Pursuant to Town By-Law-Article 8.1- the committee is made up from four members of the Open Space Committee (Barry Johnson, Andrew Cooney, Penny Myers & Richard Anderson); one(1) member of the Conservation Commission (Peter Holmes); one(1) member of the Planning Board (Daniel Doucette); one (1) member of the Historic Commission (Neil Langille); one (1) member of the Recreation Committee (George Sala); and one (1) member of the Bourne Housing Authority (Frederic Bartholomew). These individuals are chosen by the members of their respective Boards & Committees to serve on the CPC.

The CPA revenues are derived from a 3% surcharge on all real estate tax bills and from the state matching funds which are generated from transactions at the Registry of Deeds. Even though the state matching funds are to be distributed back to the CPA communities based on the Town's prior fiscal years 3% real estate surcharge; this has not happened due to the lack of real estate sales across the state.

Due to the result of a court case over a dispute over the proper use of CPA funds on a Open Space/Recreation project in another CPA community; the Legislature and Governor have APPROVED an Amendment to the CPA Law that further defines the **RECREATIONAL USE of CPA FUNDS**. These funds may be used for outdoor passive or active recreation (but **NOT** limited to) the use of land for: community gardens; trails; noncommercial youth and adult sports; and for parks, playgrounds or athletic fields. CPA funds may NOT be spent for ordinary maintenance or annual operating expenses; only capital improvements are allowed. CPA funds may not be used for horse racing facilities, or for a stadium, gymnasium, or similar structure. CPA funds may be used for the acquisition of land to be used for recreation, or for creating new recreational facilities on land that the Town owns. This Amendment also allows for the rehabilitation of existing, outdoor recreational facilities. "Rehabilitation" could include the replacement of playground equipment and other capital improvements to the land or the facilities thereon to make them more functional for their intended use(s). Finally, the Amendment prohibits the use of CPA funds for the acquisition of artificial turf for athletic fields.

Included in this report are the projects funded through the Community Preservation Fund and **APPROVED** at the following Town Meetings:

Special Town Meeting October 27, 2014

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend
A	Bourne Historic Commission	Inventory of Historic Homes	Historic Preservation	\$10,000 from the CPA undesignated fund balance
B	Bourne Historical Society	Historical Restoration/Preservation of the Aptucxet Trading Post	Historic Preservation	\$20,000 from the CPA undesignated fund balance
C	Facilities Director	Convert Tennis Court behind the Community Building to a Basketball Court	Recreation	\$60,000 from the CPA undesignated fund balance

Special Town Meeting May 4, 2015

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend
A	Recreation Dept./DPW	Cataumet tennis court refurbishment	Recreation	\$8,315 From Open Space Reserves
B	Recreation Dept./DPW	Town Hall tennis court refurbishment	Recreation	\$8,400 From Open Space Reserves
C	Recreation Dept./DPW	Clark Field basketball court refurbishment	Recreation	\$8,995 From Open Space Reserves
D	Recreation Dept./DPW	Pocasset field tennis court refurbishment	Recreation	\$9,150 From Open Space Reserves
E	Recreation Dept./DPW	Clark Field tennis court refurbishment	Recreation	\$24,100 From Open Space Reserves
F	Bourne Recreation Dept.	Chester Park playground equipment	Recreation	\$85,000 From Open Space Reserves
			Total Requested	\$143,960

Annual Town Election May 4, 2015

ARTICLE 11: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purpose(s): to make certain improvements to the Hoxie Center at Sagamore Beach for Art, Science, Education and Culture consisting of egress, ramps and related modifications; architectural and other assessment services; window structural repairs; flooring improvements; roof repair; and install climate controls; including costs incidental and related thereto; and, further, the Historic Commission and the Community Preservation Committee are hereby directed and authorized to take any and all action necessary to implement this vote, or act anything in relation thereto:

Sponsor: community Preservation Committee

The sum of \$226,300 was approved for this article.

ARTICLE 12:

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend	
A	Affordable Housing Trust	Affordable housing down payment/assistance/subsidy	Community Housing	\$53,600 From Community Housing Revenues	
B	Bourne Housing Partnership	Affordable housing services and support	Community Housing	\$61,380 From Community Housing Revenues	
C	Bourne Fire Dept. & Bourne Housing Authority	Sprinkler system installation and generator for Continental Apts.	Community Housing	\$39,115 From Community Housing revenues, \$161,256 from Community Housing reserves and \$10,629 from the undesignated fund balance	
D	Bourne Public Schools	Engineering/design services for the resurfacing of outdoor track at Jackson Field	Recreation	\$60,000 From Open Space Revenues	
E	Cape Cod Canal Region Chamber of Commerce	Improvements; Buzzards Bay Rail Road station visitors center	Historic Preservation	\$91,630 From Historic reserves	
			Total Requested	\$477,610	
F	Community Preservation Committee	Reserve for Open Space	Open Space	\$185,314	2016 Open Space Estimated Revenues
G	Community Preservation Committee	Reserve for Community Housing	Community Housing	\$0	2016 Open Space Estimated Revenues
H	Community Preservation Committee	Reserve for Historic Resources	Historic Resources	\$0	2016 Open Space Estimated Revenues
I	Community Preservation Committee	2016 Budgeted Reserve	All CPA Purposes	\$0	2016 Open Space Estimated Revenues
		Total Funding Summary		\$662,924	

ARTICLE 13: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to appropriate a sum of money for the purposes of the administrative and operating expenses of the Community Preservation Committee, or take any other action in relation thereto.
Sponsor – Community Preservation Committee

The sum of \$50,000 was approved for this article.

ARTICLE 14: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purposes of phase one of a multi-phase project to upgrade and restore the town-owned park located on Main Street in Buzzards Bay; phase one includes engineering, survey and design services; irrigation, electrical/lighting upgrades; landscaping; and creating a park entrance with amenities including costs incidental and related thereto; and the Open Space Committee and Community Preservation Committee are authorized and directed to take any and all acts necessary to implement this vote, or take any action in relation thereto.
Sponsor: community Preservation Committee

The sum of \$350,000 was approved for this article.

NOTE: the financial information about the Community Preservation Fund is included as part of the report of the Finance Director that shows the Balance Sheet, Statement of Revenues, Expenses & Changes in Fund Equities for the Fiscal Year ending on June 30, 2015.

Respectfully submitted,

Barry H. Johnson
Chairman

Report of the Conservation Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of these laws.

The Conservation Commission is comprised of seven members and three alternates. For Fiscal Year 2014, Robert Gray continued to serve as Chairman and Martha Craig Rheinhardt served as Vice-Chairwoman. The remainder of the commission consisted of Melvin Peter Holmes, Susan Weston, Thomas Ligor, Robert Palumbo and Betsy Kiebala. Three alternates were appointed in this fiscal year: Paul Szwed, Michael Gratis, & Michael Leitzel.

The staff of the Conservation Commission consisted of Brendan Mullaney as the Conservation Agent.

During Fiscal Year 2014 the Commission met 20 times and issued the following number of permits:

Determinations of Applicability	66
Orders of Conditions	29
Amended Order of Conditions	5
Extended Order of Conditions	1
Certificates of Compliance	9

In addition to formal filings the Commission conducted numerous pre-filing site inspections as well as responding to numerous complaints. A total of 6 violation letters were sent out and 1 enforcement order was issued. The Commission also issued an Emergency Certification in association with the gas spill and subsequent clean up at the Bourne Rotary.

The Commission collected a total of \$19,233.50 in filing fees. The filing fees collected by the Commission help to offset the costs associated with administering the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7.

The Commission continues to work towards restoring and enhancing Wetland Resource Areas throughout town. The Commission continued to partner with the NRCS for the restoration of cranberry bogs off of Puritan Road and Little Bay Lane in Buzzards Bay. This project will serve to restore a large area of salt marsh within the abandoned cranberry bogs.

The Commission received a grant from Barnstable County through their Land Management Grant Program for mapping and improvements at the Four Ponds Conservation Area. This is an ongoing project that should be completed in the near future. We thank the County for the opportunity to participate in this program.

The Commission continued the effort to restore the Bourne Fishway that runs from the Cape Cod Canal to Bourne Pond. The Town is partnering with the Army Corps of Engineers in a joint restoration effort. We hope to obtain additional funds this year to complete the remaining design and engineering work. The Commission is also working with the Department of Natural Resources to conduct restoration work at both the Bournedale and Red Brook Herring Runs. This work will greatly enhance the ability for anadromous fish species to pass through these runs and increase the survival rate during spring and fall migrations.

The Commission would like to thank the Department of Public Works for all the help and assistance they provide whenever they are called upon. This includes the maintenance of Conservation Area parking lots throughout town, the use of equipment for the removal of debris/trash from Conservation Areas, and any other tasks that are asked of them.

The Commission is also grateful for the support received from the Department of Natural Resources for the help and support that they provide. The DNR provides an extra set of eyes in the field as well as offering valuable commentary on many shoreline projects in town.

A special thanks is extended to Ted Ellis who has faithfully maintained and continues to maintain the Leary Conservation Area off of County Road for over a decade now. His stewardship efforts are greatly appreciated.

Citizens who are uncertain about the rules, regulations, or jurisdiction of the Conservation Commission should feel free to contact the Conservation office with any questions or concerns.

Respectfully submitted,

Brendan Mullaney
Conservation Agent

Report of the Bourne Cultural Council

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne

The Bourne Cultural Council and The Massachusetts Cultural Council have awarded the following grants for the 2015 fiscal year:

Mary Cronin	\$200
Bourne PTA	\$500
CC Canal Chamber of Commerce	\$500
John Root	\$350
South Shore Conservatory	\$350
Bourne Historical Society	\$750
Bourne High Theatre	\$300
Steve Hurlbut	\$400
Buzzards Bay Play Productions	\$300
Broadsided Press	\$200
Roger Tincnell	\$500
Cultural Center of Cape Cod	\$200
Friends of Bourne Council on Aging	\$300

A total of \$4850.00 was awarded to the aforementioned applicants through funding from the Massachusetts Cultural Council.

At present the Bourne Cultural Council has eight members: Pat Cook, Patti Parker, Susan Cushing, Robin Pierson, Lauren Freed, Marie Cheney, Deni Garabedian and Kathy Timmons. There are currently vacancies on the council and we are actively seeking members with an interest in promoting community based projects for the arts. Anyone interested in joining may submit a letter of interest to the Board of Selectmen.

Respectfully submitted,

Pat Cook
Secretary

Report of the Department of Public Works

To The Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is an honor and privilege to submit my annual report as DPW Superintendent for the Fiscal Year ending June 30, 2015.

The 2014-2015 year was again a very busy one for the DPW, responding to over 1,843 work requests and complaints. A large amount of work and energy was spent on preparing the new Public Works facility, located at 35 Ernest Valeri Road (next to the Bournedale Elementary School) for occupancy.

It's important to note that in addition to these other responsibilities; the DPW is responsible for 101 miles of town owned roads.

As we all know, the winter season was very cold and long with snow accumulation of over 80". The DPW responded to thirty-one (31) sanding and plowing events. The extended snow season kept the department busy, and delayed spring clean-up by over two months.

The Sanitation and Recycling Department collected 6,424 tons of trash and 2,859 tons of recyclables between the residential curbside program, as well as parks and beaches.

The Vehicle Maintenance Department continued to service the town owned vehicle fleet. They also had a busy year maintaining the plowing and sanding equipment due to the harsh winter weather.

The Highway Department concentrated on roadside mowing, grass mowing of all parks and town owned facilities, street signs, line painting, road sweeping, catch basin cleaning, maintenance of all playgrounds and ball fields; and continued assistance to all Town Departments and facilities.

The pavement program for this fiscal year contained numerous projects, including extensive town-wide crack-sealing, line repainting, asphalt patching, and guardrail replacement. The department also spent time updating the pavement management database and the five year capital plan.

Once again, it is my pleasure to thank all the residents, department heads and their staff, Selectmen and to our Town Administrator for their continued support of our Department.

I would especially like to thank and compliment the hard working staff of the DPW for going above and beyond this year, particularly during the harsh winter. The staff put in tireless hours to ensure public safety on our roads, and for that they deserve our admiration.

I would also like to personally thank Jonathan Nelson, Asa Mintz, ISWM Staff and the New Public Works Facility Building Committee for all their dedication, commitment and all their endless hours spent ensuring the town has a proper new facility that will

last for years to come. The committee, made up of Stanley Andrews (chair), Christopher Farrell, John Redman, William Meier, the late William Ware, Linda Marzelli (ex-officio), and Thomas Guerino (ex-officio) should be proud of their efforts, and recognized for completing a successful project.

Respectfully submitted,

George M. Sala
Superintendent

Report of the Education/Scholarship Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Our committee utilizes funds that the citizens of the Town of Bourne donate with their real estate tax payments. During the 2015 fiscal year our committee met once on March 2, 2015 to review grant applications. We received nine applications and awarded funds to three proposals:

Spring 2015

Laurianne Gilbert	\$500.00
Bournedale Elementary School	
"Enhancing 3 rd Grade Skills through the Use of iPad Web Based Learning"	

Jillian Donovan	\$390.00
Bourne High School	
"Studio Lighting: Small Subject Photography"	

Erin Kennedy	\$500.00
Bourne High School	
"Tablets for Equality"	

There were sufficient monies in the scholarship fund to award four \$500 scholarships to Bourne High School graduating seniors. The recipients were Meghan Arsenault, Shelby Fortune, John Perkoski and Brianna Rubin.

The mini-grant funds encourage and reward creativity in the Bourne teaching staff. The scholarship monies enable high school students to further their education. The Town of Bourne Education/Scholarship Committee encourages the townspeople to consider future donations so that we may continue granting to our teachers and students. Donation forms are mailed out with the real estate tax bills, however forms are also available at Town Hall for making donations. The committee is examining ways to fund raise amongst the business community to increase the impact of the grants and scholarships in both number and size.

Respectfully submitted,

Patricia Parker
Chairman

Report of the Electrical Inspector

To Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 774 electrical permits were issued for Fiscal Year 2015. The sum of \$49,080 was collected and turned over to the Town Treasurer's Office.

The Electrical Inspector is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0600 ex. 1338. The Inspector can be reached in the office Monday, Wednesday & Friday 8:30-9:30am.

Respectfully submitted,

Edward Eacobacci
Electrical Inspector

Report of Emergency Management Office and the Local Emergency Planning Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Fiscal year 2015 proved to be a busy and active year for Emergency Management and your Local Emergency Planning Committee (LEPC). The centennial celebration of the Cape Cod Canal's opening required lengthy planning and coordination of many agencies. Multiple planning meetings involving all of Bourne's public safety departments, including the Bourne Highway department and a dozen other agencies resulted in a daylong event culminated by a fireworks display enjoyed safely by all.

A pet sheltering component to the Bourne Emergency Sheltering program was finalized this past year. Developed by the Bourne Natural Resources department, Animal Control Officers, the plan is patterned after the Massachusetts Pet sheltering program. In order to meet the needs of the pet sheltering plan, a supply of pet crates and supplies were purchased to be utilized during a pet sheltering event.

The community emergency notification system, CodeRED, was launched and has been utilized several times this past year. This system will be the primary method utilized by Bourne to notify residents and visitors of any event requiring notification or preventive action. If you have changed your telephone number, either landline or cellular, be sure to access the CodeRED registration page to enter your number. Links are available on the Town of Bourne website, and via social media pages for the police, fire, and emergency management.

In order to be better prepared for our response to and during an emergency, additional equipment has been added to the emergency management inventory. A utility trailer to store and deliver emergency shelter supplies has been transferred from the fire department to the emergency management office. Also, a system of telephones to be utilized in the Bourne Emergency Operations Center has been purchased for use. The system is such that it can be operated in multiple locations that might be established during an emergency.

Through the work of the Local Emergency Planning Committee and the operation of the Emergency Management Office, Bourne continues to improve the ability to prepare, respond, and recover from large scale emergency events. I express my appreciation to all those who have contributed to the emergency management program here in Bourne.

Respectfully submitted,

Charles K. Noyes
Director

Report of the Finance Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 12 members appointed by the Moderator who serve three-year terms and must maintain attendance standards as specified in the Town's bylaws. The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for the Annual Town Meeting, and meets periodically throughout the balance of the year to prepare for Special Town Meetings and review important financial issues affecting the Town.

During the year ended June 30, 2015, we reviewed 16 articles voted upon at the October, 2014 Special Town Meeting, 7 articles voted on at the February, 2015 Special Town Meeting, 5 articles voted upon at the May, 2015 Special Town Meeting and 20 articles that were voted upon at the May, 2014 Annual Town Meeting.

This year continued the practice of the Finance Committee meeting jointly with the Board of Selectmen to review and discuss the merits and impact of the proposed operating and capital budgets. The Town Administrator, Finance Director and department heads appeared before the joint meetings to discuss their budgets. The Finance Committee and Board of Selectmen decided to meet jointly so we could look at the budget and together understand the issues that arise from the fiscal choices we make, but the Finance Committee independently determined its support or opposition to any or all parts of the budget. We have met with groups, individuals, and committees that are either sponsors of articles or whose activities have a financial impact on the Town. The Finance Committee made its annual presentation to Town Meeting commenting on the budget.

The Finance Committee held meetings that took place in the Community Building on Monday nights which were videotaped and broadcast live on the local cable TV channel. These meetings were primarily held to review the details of the Town's proposed operating budget for fiscal 2016 prepared by the Town Administrator as well as all other articles coming before both Town Meeting and the Special Town Meetings. This was the fifth year all the Finance Committee meetings were held in the Community Building, allowing for live television coverage of the meeting, in addition to taped replays of meetings. This effort supports the open and transparent operation of town government.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective members presented a motion for the article and provided an overview to explain the Finance Committee's recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was available two weeks before Town Meeting and included a comprehensive report on the past fiscal year, an overview of the proposed FY 2016 budget, and our comments and recommendation on each article.

The Finance Committee Report to the Annual Town Meeting stated that the pressures to maintain service levels and a low tax rate have met the realities of increased costs and modest revenue increases.

The main issue that the Town faces is that it is not in control of certain expenses that are continually going up and the Town is also not in control of revenues that don't keep up with expenses. In addition to a trend of expenses exceeding revenues, several recent budget impacts have contributed to the current financial situation of the Town:

- In the last two winters Snow and Ice Deficits have totaled \$923,000.
- Increased group health insurance costs have caused a \$350,000 deficit in FY15 that was covered at the STM tonight and the proposed FY16 group health insurance is an increase of \$820,000 over the FY15 appropriation.
- Over the last two years the Upper Cape Tech Assessment to the Town of Bourne has increased a little over \$1.1 Million.
- A new requirement that the Town account for future Other than Pension Employee Benefit expenses on the balance sheet has increased the amount that needs to be set aside each year for this future liability. At the STM in the fall of 2014 the town set aside \$200,000 for this purpose.

The proposed FY16 budget met the Town's contractual obligations to our employees. It did so by reductions in expenses and the elimination of personnel. The Town is not able to fund the same level of service that we provided in last year's budget.

The initial budget presented included about \$149,500 of personnel reductions. During the budget process an additional \$186,000 of personnel reductions was made. Overall this budget includes the elimination of three full time positions and the restructuring of several others. The Human Resource Director, the Community Building Director, and a DPW mechanic are eliminated and their duties have been shifted to others. Restructuring and other reductions include a position in the Assessor's department, the downgrading of four lieutenant positions in the Fire Department, reductions in Inspections, Council on Aging, DPW administrative support and a reduction in the hours of the IT support position. There are also expense reductions in many departments. The Bourne School budget also includes reductions in personnel and expenses. While these reductions are difficult we simply do not have the revenue to keep them in the budget.

The proposed FY16 Budget exceeded Revenues by \$1,792,345 and that Free Cash was used to cover this deficit. In addition, there were articles at Town Meeting that used \$73,000 of Free Cash for a total of \$1,865,845 of Free Cash to be used to balance the budget at the Annual Town Meeting.

Since the General Override that passed in 2005 The Town has had Free Cash Reserves in excess of our Financial Policy and has been able to use this excess Free Cash to balance the budget each year. At the end of every Fiscal year there have been budget turn-backs and because we are conservative in estimating revenues there are higher than anticipated revenues that have replenished Free Cash and kept our Free Cash Reserves solid.

The problem this year is that the use of Free Cash to cover deficits in the current budget and to balance the proposed budget will leave little or no excess Free Cash available to cover any additional expenses or deficits that may occur in the upcoming

year or to fill the gap between revenues and expenses in future budgets.

The Town started FY15 with about \$4.9 Million in Free Cash and that after the Annual Town Meeting there would be about \$1.1 Million Dollars of Free Cash Remaining. The Town's Financial Policy is to maintain a Certified Free Cash Balance at the beginning of each year at 5% the General Fund Operating Budget or GFOB. In order to be within our Financial Policy at the beginning of our next Fiscal year on July 1st, the Town will need \$1.8 Million of turn-backs and additional revenues to bring us up to \$2.9 Million of Free Cash.

The Finance Committee recommended to the Board of Selectmen and the Annual Town Meeting that the Board of Selectmen present an override ballot question to the voters in the Fall to give the voters the choice of increasing taxes or reducing services and to recognize that if an override does not pass then reductions will need to be made to this budget in order to avoid even greater reductions next year.

The Finance Committee supported the proposed FY16 budget only as a temporary budget subject to adjustment in the fall of 2015 but not as a permanent budget for all of FY16. Without adjustment either by override or reductions the proposed budget puts the Town in a very precarious financial position.

The effort of meeting and reviewing the budget was a volunteer effort of over 300 hours in reviewing the 2016 budget. In addition, each Committee member spends additional hours preparing for meetings, writing comments for the Town Meeting Voter's Handbook and preparing verbal comments for Town Meeting. The number of volunteer hours increases depending on the number of Special Town Meetings held and the number of articles to be voted.

In addition to reviewing articles, Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws. Areas of involvement included: the Capital Outlay Committee, the By-law Committee, DPW Facility Committee, School Building Committee, Police Station Building Committee, the Finance Project Working Group and the ISWM Working Group.

The Finance Committee enjoyed working with Town Administrator Tom Guerino, Finance Director Linda Marzelli, Town Hall staff, the Department Heads, Superintendents Steven Lamarche and Bob Dutch, and the School Committee. Special appreciation goes to our recording secretaries Lisa Groezinger and Carol Mitchell. who worked closely with the Committee.

Thank you to the committee Vice Chairs: John Redman and Michele Ford, and the members: Jeff Perry, Brian Lemee', Judy Conron, George Slade, William G. Scotti III, William Towne, Richard Lavoie, Christine Crane, and Kathleen LeGacy.

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Financial Project Working Group

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In May of 2014, the Town Administrator established a new Working Group called the Financial Project Working Group. This new Working Group brought together representative members of the Board of Selectmen, Finance Committee and School Committee to work together in a collaborative effort on the financial planning of the Town.

The Town Administrator's Finance Project Working Group is composed of:

- 2 members of the Board of Selectmen
- 2 members of the School Committee
- 3 members of the Finance Committee

This approach adds a collaborative and communicative approach to review of the town budget and allowed a very different forum on which these residents and town officials could discuss, learn, review and form a consensus on issues and then report back to their respective boards/committees.

The Group used the following guiding principles:

- The Group is advisory/exploratory. Recommendations shall be made to the Town Administrator, Board of Selectmen, Finance Committee and School Committee. The Group has no decision making authority.
- We do not have a Chairman, instead there is a Team Leader and a meeting facilitator is chosen for each meeting to undertake the roll of meeting Chair, making each and every member responsible and equal.
- As a group we may ask for assistance and expertise from any staff as necessary
- We do not duplicate efforts of other boards/committees

The year's efforts of the Finance Project Working Group were to undertake a review and look further into the future. Additionally, we made recommendations on the question of when an Override might be requested and for what amount to sustain our town's operations.

Members from the "town-side" and "school-side" of the budget are working together, discussing each other's needs, challenges and making recommendations to the Town Administrator and School Superintendent. It is a means to supplement the current budgeting process with improved communications and understanding.

- The Group's Objectives included the following:
- Standardize vocabulary; both sides of the canal (Schools and Town) operations have their own means for communications. We worked many weeks to learn the differences and bring all to the same level.
- Look at the different levels of the budget; establish priorities
- Review contractual constraints, contacts for current/future years
- Review 5-year lookout for major projects. Elementary School, Police Station

are two such and immediate projects before our town.

- Identify budget strategies for this coming year, FY15-16 and the next five, FY16-20
- Organize a structured analysis to allow others to undertake a similar in-depth analysis in the future.
- Review other similar sized towns within the Commonwealth on their methods of the budget process, setting priorities and increasing revenues.
- The Working Group completed the following groundwork for the group's efforts:
 - Established a Financial Calendar meeting the requirements of our Charter, the Commonwealth's Department of Revenue and our departments to insure all departments are aware of not only requirements but due dates. This included financial reporting for both the Town and the Schools.
 - Reviewed the history and current Bond Rating (which is now excellent, currently at AA+) and what can effect this rating.
 - Reviewed our Financial Policies; discussed improvements and made a recommendation to the Board of Selectmen and the Finance Committee for revised Financial Policy.
 - Reviewed how receipts and payments to/from the Commonwealth for the Town's Cherry Sheet and the effect on our budget.
 - Reviewed and validated assumptions and constraints impacting our current and future situation of:
 - Free Cash
 - Capital Stabilization
 - General Stabilization
 - Reserve Fund
 - Completed an analysis of the Sources and Uses and a Long Term Financial Plan.
 - Reviewed the Town's Full Time Equivalent employees (FTE) and found between 2011 and 2016 totals are about same.
 - Discussed community outreach; how to provide our citizens the results of our findings, enable feedback to town managers and to enable voters to use the information for decision making at future town meetings.
 - Recommended to the Board of Selectmen that a Proposition 2 ½ override ballot question be presented to the voters in the fall of 2015 and reductions be made to the current budget if the override did not pass.
 - The challenge before the Finance Project Working Group in the future is to support the development of plans and strategies needed to prevent or delay the need for future operational overrides.

Committee representatives are Peter Meier and Stephen Mealy of the Board of Selectmen, Mary Jane Mastrangelo, Kathleen LeGacy and Rich Lavoie of the Finance Committee, and Matt Stuck and Chris Hyldburg of the School Committee. We would like to extend our thanks to Town Administrator Thomas Guerino and Financial Director Linda Marzelli, and School Superintendent Steven Lamarche for their support and the insight they have given to the working group. Special appreciation goes to our recording secretaries Lisa Groezinger, Ann Gratis and Carol Mitchell who worked closely with the Committee.

Respectfully submitted,

Mary Jane Mastrangelo
Team Leader

Report of the Fire Department

To The Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

On behalf of the men and women of Bourne Fire/Rescue & Emergency Services, I am honored to submit our annual report.

I would like to take this opportunity to introduce myself to our residents. My name is Norman Sylvester and I was hired to be Bourne's Fire Chief in February of 2015. I came to Bourne from the Hyannis Fire District. Many residents may not be aware that I grew up in Sagamore Beach and attended Hoxie Elementary School until my family moved to Wareham. Upon graduating from high school, I earned my degrees from Johnson and Wales University and Anna Maria College. My firefighting career began with the Wareham Fire District, where I served for more than a decade. I transferred to the Hyannis Fire District and served for 22 years most recently as a Shift Officer and Fire Prevention Officer before coming home to Bourne. This valuable experience in Fire Prevention Division has made me a strong advocate for fire and life safety education, planning and prevention. As your Fire Chief, I intend to increase our community outreach and fire and life safety inspections with the goal of making Bourne a safer community for our residents and visitors. I look forward to working with the residents and business community to accomplish this Goal.

Last fiscal year was a very busy year for Bourne Fire/Rescue & Emergency Services. Bourne's firefighters are all cross trained also serving as Paramedics and EMT's and responded to over 4,200 emergency calls for service last year. Examples of our daily emergency responses include: fires, medical emergencies, motor vehicle accidents, water rescues, and hazardous materials incidents. In addition to the multitude of emergency response, Bourne's firefighters provide many non-emergency services, Fire and life safety inspections, car seat installations, and public life safety education forums. For a list of our non-emergency services available, please see our department website: www.bournefire.com. Due to the ever increasing emergency call volume and Bourne's unique geography features, delivering appropriate and timely fire and emergency medical services is challenging. Fortunately, Bourne received funding for a combined total of 4 years to pay all costs associated with hiring 8 additional firefighter/paramedics. The Federal SAFER funding began in 2013 and will provide for these salaries through 2017. These 8 additional firefighter/paramedics have greatly increased our ability to deliver appropriate emergency responses town wide to our citizenry.

Prior to assuming the Bourne Chief's position, I was always impressed with Bourne's Firefighter/Paramedics/EMT's and how they always go above and beyond for the residents and visitors of their community. This is a tremendous opportunity to lead such a great department and I will work to make it even better. During the past 7 months, I have been evaluating all aspects of the emergency and non-emergency services we provide to our community. My goal is to ensure that we provide the community with the best services available and we do it in the most effective and efficient way possible. During this time, I have worked closely and cooperatively with the firefighters and officers to move our department forward. We have instituted several changes to improve our delivery of services, most notably was the reassigning of a firefighter from the Headquarters station in Buzzards Bay to the

Sagamore station. This staff adjustment finally ensures that all areas of our town receive similar staffing and protection.

Our department had two long term employees retire this past year and we would like to thank Chief Martin Greene and Firefighter/Paramedic Julio Pomar for their many years of service and dedication to the Town of Bourne.

I would also like to thank the Honorable Board of Selectmen, Town Administrator Guerino, the town's boards and committees, department heads and their employees that work tirelessly alongside Bourne Fire/Rescue & Emergency Services. I also need to thank my Administrative Assistant Kimberly Griffin for her strong work commitment, knowledge and dedication to our department. Finally, I need to thank all of Bourne's Firefighters and Fire Officers that respond 24 hours a day 365 days a year when ever our residents or visitors are in need.

If anyone has any questions, please check our department's website (www.bournefire.com) for additional department or safety information or contact us at Bourne Fire/Rescue & Emergency Services Headquarters in Buzzards Bay.

Respectfully submitted,

Norman W. Sylvester Jr.
Fire Chief EMT-P I/C

Incident Reports By Incident Type, Summary

Incident Type	Total Incidents:
100 Fire, other	9
111 Building fire	18
112 Fires in structures other than in a building	1
113 Cooking fire, confined to container	11
114 Chimney or flue fire, confined to chimney or flue	1
116 Fuel burner/boiler malfunction, fire confined	3
130 Mobile property (vehicle) fire, other	2
131 Passenger vehicle fire	17
132 Road freight or transport vehicle fire	3
134 Water vehicle fire	2
140 Natural vegetation fire, other	5
141 Forest, woods or wildland fire	1
142 Brush, or brush and grass mixture fire	16
143 Grass fire	3
150 Outside rubbish fire, other	3
151 Outside rubbish, trash or waste fire	2
153 Construction or demolition landfill fire	1
154 Dumpster or other outside trash receptacle fire	1
160 Special outside fire, other	10
251 Excessive heat, scorch burns with no ignition	3
300 Rescue, emergency medical call (EMS) call, other	19
311 Medical assist, assist EMS crew	38
320 Emergency medical service incident, other	10
321 EMS call, excluding vehicle accident with injury	3,168
322 Vehicle accident with injuries	170
323 Motor vehicle/pedestrian accident (MV Ped)	9
324 Motor vehicle accident with no injuries	59
331 Lock-in (if lock out , use 511)	3
340 Search, other	1
342 Search for person in water	1
352 Extrication of victim(s) from vehicle	1
353 Removal of victim(s) from stalled elevator	1
365 Watercraft rescue	2
372 Trapped by power lines	1
381 Rescue or EMS standby	12
400 Hazardous condition, other	9
410 Flammable gas or liquid condition, other	2
411 Gasoline or other flammable liquid spill	6
412 Gas leak (natural gas or LPG)	33
413 Oil or other combustible liquid spill	4
420 Toxic condition, other	1
421 Chemical hazard (no spill or leak)	5
422 Chemical spill or leak	4
424 Carbon monoxide incident	17
430 Radioactive condition, other	1
440 Electrical wiring/equipment problem, other	9
443 Light ballast breakdown	4
444 Power line down	13
445 Arcing, shorted electrical equipment	8

461	Building or structure weakened or collapsed	1
471	Explosive, bomb removal (for bomb scare, use 721)	1
500	Service Call, other	41
510	Person in distress, other	2
511	Lock-out	5
512	Ring or jewelry removal	2
520	Water problem, other	7
522	Water or steam leak	21
531	Smoke or odor removal	15
540	Animal problem, other	2
541	Animal problem	2
542	Animal rescue	12
550	Public service assistance, other	11
551	Assist police or other governmental agency	7
552	Police matter	2
553	Public service	8
554	Assist invalid	7
555	Defective elevator, no occupants	1
561	Unauthorized burning	12
571	Cover assignment, standby, moveup	24
600	Good intent call, other	50
611	Dispatched & canceled en route	55
622	No incident found on arrival at dispatch address	5
631	Authorized controlled burning	1
632	Prescribed fire	1
650	Steam, other gas mistaken for smoke, other	7
651	Smoke scare, odor of smoke	12
661	EMS call, party transported by non-fire agency	1
671	Hazmat release investigation w/ no hazmat	8
700	False alarm or false call, other	68
711	Municipal alarm system, malicious false alarm	2
712	Direct tie to FD, malicious/false alarm	1
714	Central station, malicious false alarm	1
721	Bomb scare - no bomb	1
730	System malfunction, other	102
731	Sprinkler activation due to malfunction	4
732	Extinguishing system activation due to malfunction	1
733	Smoke detector activation due to malfunction	74
734	Heat detector activation due to malfunction	4
735	Alarm system sounded due to malfunction	48
736	CO detector activation due to malfunction	24
740	Unintentional transmission of alarm, other	49
741	Sprinkler activation, no fire - unintentional	2
743	Smoke detector activation, no fire - unintentional	63
744	Detector activation, no fire - unintentional	21
745	Alarm system sounded, no fire - unintentional	27
746	Carbon monoxide detector activation, no CO	32
800	Severe weather or natural disaster, other	1
814	Lightning strike (no fire)	1
900	Special type of incident, other	7
911	Citizen complaint	16
Total Number of Incidents:		4,595
Total Number of Incident Types:		100

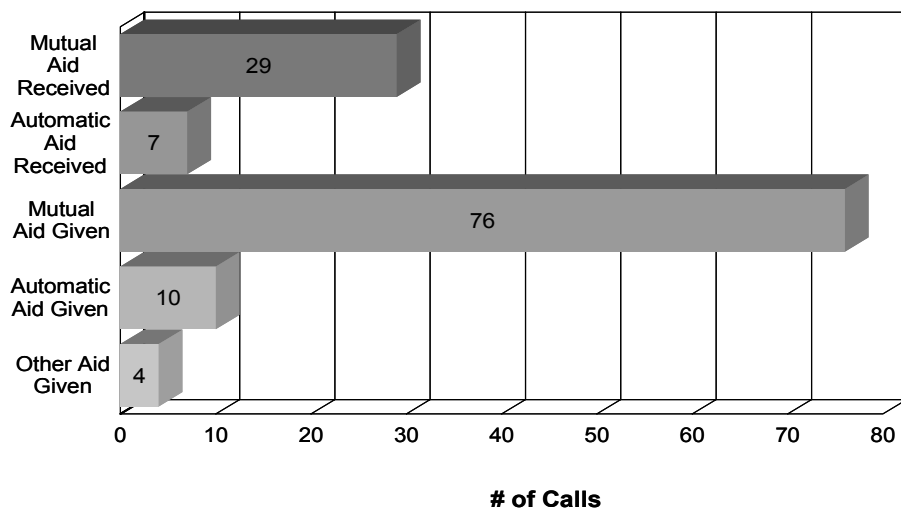
Incident Reports And Dollar Loss By District, Summary

District:	Property Loss:	Content Loss:	Total Loss:	Total Incidents:
1	328,692.00	61,000.00	389,692.00	1,700
1N	7,000.00	0.00	7,000.00	95
1S	0.00	0.00	0.00	52
2	11,300.00	200.00	11,500.00	624
3N	137,064.00	45,995.00	183,059.00	555
3S	136,100.00	26,000.00	162,100.00	202
4	35,500.00	20,000.00	55,500.00	902
5	72,595.00	200.00	72,795.00	237
6	0.00	0.00	0.00	57
7	0.00	0.00	0.00	171
Grand Totals:	728,251.00	153,395.00	881,646.00	4,595

Print Date: 9/30/2015

Year: 2014

Mutual Aid Calls Per Year, Summary



Mutual Aid Received

100	Fire, other	1
131	Passenger vehicle fire	2
142	Brush, or brush and grass mixture fire	1
321	EMS call, excluding vehicle accident with injury	18
322	Vehicle accident with injuries	4
443	Light ballast breakdown	1
571	Cover assignment, standby, moveup	1
600	Good intent call, other	1

Total # of Incidents by Aid Type 29

Automatic Aid Received

111	Building fire	1
131	Passenger vehicle fire	1
321	EMS call, excluding vehicle accident with injury	2
322	Vehicle accident with injuries	1
324	Motor vehicle accident with no injuries	2

Total # of Incidents by Aid Type 7

Mutual Aid Given

321	EMS call, excluding vehicle accident with injury	49
322	Vehicle accident with injuries	5
324	Motor vehicle accident with no injuries	1
381	Rescue or EMS standby	2
571	Cover assignment, standby, moveup	9
611	Dispatched & canceled en route	10

Total # of Incidents by Aid Type 76

Automatic Aid Given

131	Passenger vehicle fire	1
321	EMS call, excluding vehicle accident with injury	4
322	Vehicle accident with injuries	2
352	Extrication of victim(s) from vehicle	1
611	Dispatched & canceled en route	1
740	Unintentional transmission of alarm, other	1

Total # of Incidents by Aid Type 10

Other Aid Given

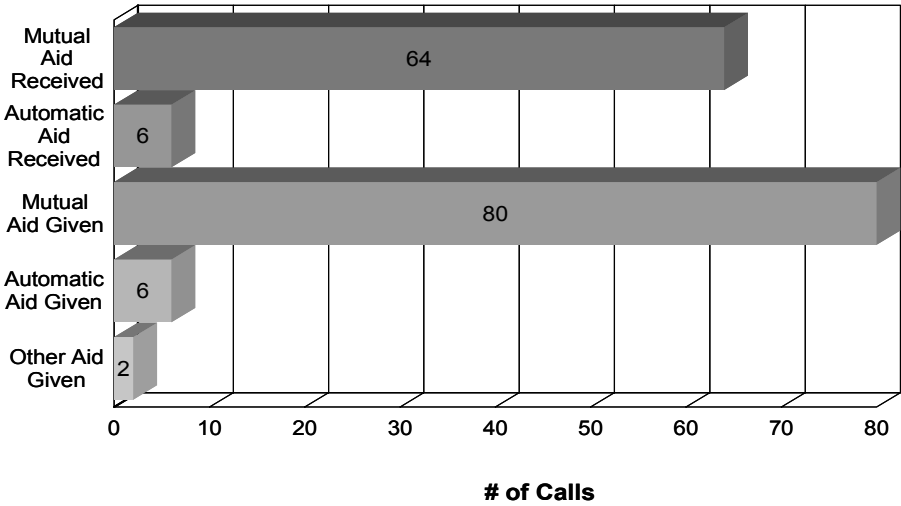
400	Hazardous condition, other	1
421	Chemical hazard (no spill or leak)	2
422	Chemical spill or leak	1

Total # of Incidents by Aid Type 4

Total Mutual Aid Calls for Year: 126

Year: 2015

Mutual Aid Calls Per Year, Summary



Mutual Aid Received

111	Building fire	7
131	Passenger vehicle fire	2
134	Water vehicle fire	1
311	Medical assist, assist EMS crew	1
321	EMS call, excluding vehicle accident with injury	42
322	Vehicle accident with injuries	5
324	Motor vehicle accident with no injuries	1
365	Watercraft rescue	1
410	Flammable gas or liquid condition, other	1
412	Gas leak (natural gas or LPG)	1
424	Carbon monoxide incident	1
746	Carbon monoxide detector activation, no CO	1
Total # of Incidents by Aid Type		64

Automatic Aid Received

300	Rescue, emergency medical call (EMS) call, other	1
322	Vehicle accident with injuries	3
661	EMS call, party transported by non-fire agency	1
700	False alarm or false call, other	1
Total # of Incidents by Aid Type		6

Mutual Aid Given

111	Building fire	1
141	Forest, woods or wildland fire	1
142	Brush, or brush and grass mixture fire	1
321	EMS call, excluding vehicle accident with injury	52
322	Vehicle accident with injuries	2
400	Hazardous condition, other	1
522	Water or steam leak	1
550	Public service assistance, other	1
571	Cover assignment, standby, moveup	9
611	Dispatched & canceled en route	10
651	Smoke scare, odor of smoke	1

Total # of Incidents by Aid Type 80

Automatic Aid Given

321	EMS call, excluding vehicle accident with injury	5
531	Smoke or odor removal	1

Total # of Incidents by Aid Type 6

Other Aid Given

420	Toxic condition, other	1
422	Chemical spill or leak	1

Total # of Incidents by Aid Type 2

Total Mutual Aid Calls for Year: 158

Report of the Historic Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Historical Commission continues to have a busy schedule with four projects underway and expectations to complete these projects in 2016. The Bourne Historical Commission was one of eighteen MA communities selected by the MA Historic Commission to receive a \$10,000. Grant. This grant will have matching funds from a local Community Preservation Act grant. The \$20,000 will be used to continue, augment and extend the existing inventory of historical properties in Bourne. The local Commission is in the process of selecting a consultant, according to the MA Historic Commission and the town of Bourne requirements for requests for proposals. The properties already listed in the Historical inventory for Bourne may be accessed on line at MACRIS (MA Cultural Resource Information System).

The Bourne Historical Commission is undertaking a review of the Demolition Delay by-law and may present proposed revisions to the town in the coming year. The Commission also holds the historic preservation restriction for the Hoxie school. Members of the Commission meet with the Hoxie representatives and will be consulted for approval of any exterior changes to the structure. Plans are underway to publish revised editions of books pertaining to the history of Bourne and previously published by the Commission.

The Historical Commission is responsible for Demolition Delay hearings in accordance with the by-law. Any property, over 75 years of age, that is scheduled for significant modification or demolition must be reviewed to determine if it is of historical importance by virtue of its architecture, historical setting or other factors. In the current year, the Historical Commission has held 27 public hearings. The Commission is grateful to the many property owners who value the history of Bourne and its villages and strive to preserve that character in their renovations. The Commission is also appreciative of the advice and assistance provided by Town Planner Coreen Moore.

The Historical Commission holds monthly meetings on the 2nd Tuesday of each month at 10:30 AM at the Historic Center, 30 Keene Street. The Commission may be contacted by mail at PO Box 3131, Bourne, MA 02532. Interested members of the community are welcomed as are suggestions and questions relating to the history of Bourne.

Respectfully submitted,

Judith A. Riordan (MacKenzie)
Chairman

Report of the Information Technology Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the IT Department for the fiscal year ending June 30, 2015.

Projects during the year have included:

- Upgrading PC's, laptops and printers
- Setup and installation of new hardware and software
- Installation of the VoIP phone system at Town Hall, Fire Dept. HQ, New DPW Building, and further planning of implementation
- Fiber run to Town Hall, Police, Fire Dept. HQ, Sagamore Fire Dept., New DPW, Community Building
- Resolved some issues pertaining to the network
- Implementing functionality that existed but was not utilized
- Implemented the new Backup system for Town Hall
- Rollout for standardized Windows 8.1 and Office 2013 software (ongoing)

Other tasks performed during the year:

- Maintains the Town of Bourne website
- Performs all network functions, locally and remotely (LAN/WAN)
- Research, upgrade and purchasing of all hardware and software as required
- Troubleshoot and repair all PC related issues
- Processing and printing of quarterly Real Estate and Personal Property tax bills
- Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
- Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees

Respectfully submitted,

Hans Lomeland
IT Manager

Report of the Department of Integrated Solid Waste Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Fiscal year 2015 represented a continuation of the evolution of operations at the Department of Integrated Solid Waste Management (ISWM) as plans made several years ago were implemented. Additionally, ISWM provided significant staff expertise and labor to the construction of the new DPW headquarters located off of Scenic Highway.

Through all our efforts, ISWM maintained its primary goals; to work toward improving its environmental performance, enhance site safety for the general public, our customers and our employees and improve its economic solvency. ISWM continues to pursue environmentally sound, sustainable solid waste management alternatives for Cape Cod and southeastern Massachusetts and provide the Town of Bourne with a viable, long-term revenue stream.

Financial

In FY'15 ISWM posted revenues of \$14,400,154.69 which is well above ISWM's five-year average. The Department closed out FY'15 with a total expense of \$10,628,469.28, up \$489,320.16 compared with FY'14. Operating expenses accounted for \$8,653,965.28 while the FY'15 Administrative Fee, paid to the General Fund by the ISWM Enterprise Fund and consisting of ISWM employee fringe benefits and expenses associated with the weekly curbside collection of trash and recyclables, accounted for the remaining \$1,974,504.00 in expenses. The FY'15 Host Community Fee, transferred from ISWM directly to the Town's General Fund equaled \$774,020.03. A total of \$3,771,685.41 was contributed to Retained Earnings which will be used to fund necessary closure and post-closure landfill accounts, pay-down debt and provide cash flow for operations.

Total expenses increased by approximately 5% from FY'14 to FY'15. This increase was due primarily to the increase in construction and demolition debris received at the transfer station and the associated processing cost.

Operations

Landfilling operations were concluded in Phase 4, Stage 1 in early FY '15. In the fall of 2014, Phase 4, Stage 2 was permitted to accept waste while Stage 1 was prepared for closure. As a reminder, Phase 4 was the area previously occupied by the Phase 1D unlined landfill from the 1970s which ISWM excavated and lined.

Beginning, in January 2015, ISWM started a long planned transition to accepting primarily municipal waste combustor ash from the Covanta SEMASS waste-to-energy facility in Rochester, MA under a long-term contract. Of the 219,000 tons per year that ISWM is permitted to landfill, 189,000 tons will be consumed by ash. The remaining capacity will be utilized by the Town's own solid waste, by a contract with the Town of Falmouth for its curbside trash collection and for various other permitted wastes that may become available during the calendar year. This new era affords the Town a steady, predictable revenue stream with a waste that is the consistency of soil thereby reducing litter and risks for odor. Additionally, loads are received in larger transfer trailers which has reduced truck traffic on-site. Landfilling will continue to occur in Phase 4, Stage 2 during FY '16 while planning and permitting are conducted for Phase 5 and Phase 6.

The other significant operational change at ISWM was the preparation for management of single stream recycling (SSR) from area towns. SSR is a method of managing recyclables whereby all recyclables are mixed into a single container. The loads are then transferred to a large transfer trailer for transport to an off-site recycling facility that has the necessary equipment to sort the various materials efficiently. In late June 2015, ISWM proceeded to convert its recyclables baling facility into a single stream transfer station by removing and selling its baling equipment. This allowed ISWM to accept SSR from other towns and businesses on the Cape and to prepare for the day when Bourne converts to this method in the near future. SSR is the preferred method of collection around the country that simplifies what residents need to do at the curbside and has been shown to increase participation and diversion from the landfill. Now that this logistical hurdle has been addressed, the DPW and ISWM will be working together, with the Recycling Committee, to announce plans to convert collection operations in Bourne to SSR in calendar year 2016.

The C&D transfer operation recovered very quickly from a fire in FY '14 and was back on-line in a matter of a few months. However, in the spring of 2015, a confluence of market factors severely limited our ability to remove incoming C&D to processors in the area. This resulted in the transfer station being operated at reduced hours or closed entirely from time to time. Towards the end of FY '15 we were able to resume limited operations on a daily basis. ISWM will continue to monitor the situation and will make every effort to be available for our residents and customers.

Finally, the Upper Cape Regional Transfer Station (UCRTS) located on Joint Base Cape Cod ceased operations in January 2015. Bourne is a part owner of this facility and has a seat on the Board of Managers. This transfer station was used to rail household trash to the SEMASS facility for about 25 years. Currently, the Board is evaluating options for the re-development of this facility that will benefit the region.

Project Development

In FY '15 ISWM continued to work closely with the ISWM Landfill Business Model Working Group (Working Group) to take the long view of ISWM operations. This vital function included looking at the full site build-out, options for leasing land and buildings, financial modeling and opportunities for expansion. We'd like to recognize the efforts of Bill Ware of Cataumet who passed away in FY '15. Mr. Ware was a seasoned business professional who generously served on the Working Group since its formation in 2010 and whose business acumen was greatly appreciated. He will be sorely missed.

In September of 2014, the Board of Selectmen executed a Site Lease and Development Agreement with Harvest Power, Inc. (Harvest) based in Waltham, MA. The agreement is for fifteen years with two five year options and provides Harvest with access to an approximately 4.4 acre parcel located at the southern end of the ISWM facility next to the residential recycling center. Harvest intends to construct an anaerobic digester that will accept food waste, biosolids and other organic matter. The digester is comprised of sealed tanks that convert organics into methane which will then be used as a fuel to run engines at a co-located power plant that will generate about 4-5 mW of power or enough to power about 4,000 homes. Harvest will supplement its fuel supply by purchasing landfill gas from ISWM. Residual solids from the digester will be sold as fertilizer. Additionally, the General Fund will receive a host fee, similar to what is paid from ISWM, for each ton it processes.

ISWM staff and the 102nd Intelligence Wing (102nd) continued work on the development of a Memorandum of Agreement between the Town and the 102nd to support the potential hook up to the waste water plant treated effluent discharge line managed by the 102nd. ISWM would inject clean water from a treatment works located at ISWM that will treat leachate from the landfill. All operations will be permitted by the MA Department of Environmental Protection (DEP) and will meet or exceed all requirements for discharge. Ultimately the water will be discharged into infiltration beds managed by the 102nd located on Sandwich Road. The formation of this relationship with the 102nd would help the Town defray substantial operational costs associated with leachate management and provide economic and operational benefits to the 102nd. Additionally, wastewater from Harvest Power's operation would be sent to this facility for a fee and truck traffic to remove liquids for off-site treatment would be greatly reduced.

The ISWM staff has once again proven its mettle by adjusting operations to deal with changing circumstances such as market conditions and severe weather. They have done this with professionalism and courtesy working seven days per week while maintaining a technically challenging facility with multiple operations and assisting other departments in town. I continue to be proud to be associated with such an outstanding group of individuals. I would also like to thank the Board of Selectmen, the Board of Health, the Working Group, all of the dedicated volunteers serving on various boards and committees that provide support and assistance to the ISWM operation. Finally, I would like to thank you the residents of Bourne for your continued support day-to-day and at town meetings. ISWM represents a truly collaborative effort by many in town and would not exist today if it were not for those efforts.

If you'd like to learn more about ISWM programs and operations we encourage you to call us at 508-759-0651 to arrange for a tour. In addition, we suggest that you visit our web site at www.townofbourne.com and select our department under the public works menu where you'll find detailed information. Finally, we welcome your attendance at our annual Earth Day celebration in April of 2016.

Respectfully submitted,

Daniel T. Barrett
General Manager

Report of the Jonathan Bourne Public Library

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Fiscal Year 2015 was a busy year for the Jonathan Bourne Public Library. Residents used their library in large numbers and for many reasons. These included reading for pleasure, attending a program, using the computers and/or Wi-Fi, and much much more. Despite the challenges of limited staffing and resources, Bourne's library staff continued to provide top notch services to everyone that asked and it showed positively in how the library is viewed by the community. It is an honor to be able to bring this end of year report to the people of Bourne and to hopefully show off some of the great things that are accomplished at their public library.

The past year saw some change in library staffing. In January, Kathryn DeMoranville resigned as Technical Services Assistant for new adventures. Kathryn was the first person to fill this position and helped to make the processing of library materials fast and easy allowing them to get out to the public more quickly. Long time Circulation Assistant Lee Savard moved in to fill the post. Her position remains unfilled pending the results of the Proposition 2 ½ Override vote slated for early fall. Patricia Damiani was hired from Bibliotemps as a temporary employee to assist the library at the circulation desk through the summer.

General usage of the library remained strong. Circulation for FY15 was 152,536 items. This included 81,279 books, 39,021 videos, 10,467 audio items and 2,556 periodicals. Of note is the continued surge in circulation of eBooks and downloadable audio materials (10,858 and 6,659 items respectively). These numbers reflect a continued increase in circulation of electronic items in Bourne that is being found across the Cape and Massachusetts.

In FY15, the Town of Bourne was a certified library in the Commonwealth of Massachusetts. This means that the library met the minimum standards set out in state law and statute. Because the town met these requirements, residents are able to borrow materials and use non-CLAMS libraries throughout the state. It also means that our users are able to have items shipped to them from other towns whether they are a part of CLAMS or not. This sharing of resources is well used by residents as 23,627 items were borrowed from other libraries by our users. Bourne is a net borrower as we sent out less items than were borrowed here. Only 18,537 items were lent out to other communities.

Even with our net-borrower status, the JBPL has plenty of items to choose from within our own collection. The library has a total of 86,528 items. This includes 60,503 books, 195 subscriptions, 4,257 videos and 3,755 audio materials. Our eBook collection has 12,340 items from which to choose as well as 4,820 downloadable audio items. These items help the library to provide materials to the community in a variety of formats.

One of the busiest places in town was the Children's Department which continued to be heavily used. The staff of 1.5 employees was able to conduct, plan and/or oversee 362 programs with an attendance of 5,795 people. Programs included a number of story times for all ages as well as monthly book discussion groups broken down by grade levels. The annual summer kick-off party and spring PJ dance party

were each well attended. 203 children registered for the summer reading program with many more enjoying the storytellers, crafts and other family shows, which staff organized. Bourne parents and children continue to support their library and all it provides.

Technology continued to be a very important part of the library operations with many new programs and services brought in. The Commonwealth E-Book Collection was established through a partnership between the Board of Library Commissioners and the Massachusetts Library System, providing E-Books and Audios on a vast array of topics statewide. The JBPL, through its membership in CLAMS, became one of the first libraries to offer this service. The library also subscribed to hoopla, a downloadable service providing access to movies, music, audio books and television shows. Both of these services are available to library patrons from home or anywhere else they may be.

The Information Technology Librarian remained busy over the past year. Working in conjunction with the Bourne Middle School, a series of workshops called Tech Buddies were developed allowing for seniors to be matched with a school student to help guide them through various forms of technology. Other classes included instruction on library databases, eReaders and common computer software including word processing and navigating the Internet. The library also continues to benefit from the knowledge and skills of the technology librarian through in-house repairs of equipment and a total revamping of the library website.

In FY15, the library was awarded a \$7,500 LSTA Full Steam Ahead grant from the Massachusetts Board of Library Commissioners. Funding for this grant allowed library staff to provide services and STEAM (Science, Technology, Engineering, Arts and Math) programming to pre-school aged children as well as teacher resources and kits for this age group. Sample programs conducted included Science Saturdays where, through a number of programs, participants explored the worlds of science, light, color, weather and animals. Lego Simple Machine kits were also created that will be used in the library as well as schools throughout the community. Finally, an exploration station was created in the library allowing for library users to discover the world of STEAM. The grant program and materials have proven quite popular and library staff are hopeful that some programs will continue into the next fiscal year.

No major work was done on the physical building this year. The library is awaiting the start of a major CPA funded project that will allow for weatherproofing of the exterior. This project will include painting, wood repair, repointing of the bricks and repair work to the cupola. The project has seen some delays in getting started but will hopefully be underway in the fall of 2015.

The Jonathan Bourne Public Library Board of Trustees had a busy year in FY15 working on a new long range plan for the library. Beginning with information sessions and community forums held in the spring, trustees and library staff will be looking at where the library will go in the next five years. Development of this plan will allow library leaders to understand where to best focus limited resources as well as guide the library staff in how to best serve the community in the years ahead.

The Trustees also completed work on the Little Free Libraries. These mini-libraries were made by students at Upper Cape Vocational Technical School and decorated by various members and groups within the Bourne Community. They were placed around town and allow anyone to grab a book and/or drop off a book for others to

enjoy. All of them appear to be heavily used and have been warmly accepted by the community.

A number of changes took place on the Board over the past year. Long time Trustee Joan Simpson resigned because of a move out of state. Paul Gately was elected to fill her position. Claudine Wrighter also resigned for personal reasons and was replaced at the annual election by Karl Spilhaus. At the May election, Kathryn Tura was re-elected to a second term on the Board. There were no changes to the makeup of the officers as Kathryn Tura and Kristine Maginnis remained as Chair and Vice Chair respectively and Stephanie Kelly remained as Secretary.

The Friends of the Jonathan Bourne Public Library continued to provide assistance to the library. Funding from the Friends paid for all children's programming as well as some of the popular adult programming, including the winter concert by Celtic Harpist Aine Minogue, summer author talks and the seasonal teas. The annual book sale continues to be a big success as more people come to browse the many selections and provide the Friends with much of their annual funding. All museum passes were also funded by the Friends.

The library also benefits from a dedicated staff of volunteers and senior volunteers. Last year, nearly 1,300 hours of volunteer time was given by these dedicated individuals. These folks accomplish many of the routine projects and tasks that library staff are unable to get to. Duties include everything from covering books and calling patrons who have holds on materials to shelf reading and shelving materials. There is also a large number of people who don't register their time but are just as important with assisting the organizing of programs and working all over the community informing everyone of all that the library offers. We truly thank every one of our volunteers who help to make our library a success. Without them, we would not be able to function.

Finally, a library is only as good as its staff. The people of Bourne are fortunate to have a great staff working hard to provide the best library services possible. They continue to provide more with less and somehow manage to do it all with a smile day in and day out. To them, and all that they do, the Board of Trustees and Library Director say thank you.

There is no telling where the library can take you. Everyone is encouraged to come into the library and take advantage of all it has to offer. Grab a book, read a newspaper or just sit and relax. Many services, including downloadable music, eBooks and databases, are available from the comfort of your own home. The library is here for you, online at www.bournelibrary.org or on Facebook user name Jonathan Bourne Public Library.

Respectfully submitted,

Patrick W. Marshall - Library Director
Kathryn Tura – Board of Trustees

Report of the Bourne Veterans Memorial Community Center

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Bourne Veterans Memorial Community Center is pleased to submit their annual report for the fiscal year ending June 30th 2015.

The Bourne Veteran's Memorial Community Center is headquarters for precinct 1 and 3 for Town of Bourne, State and Federal elections. It is also an emergency dispensing site for the need of a mass vaccination and is an emergency shelter. The community center also supports the Visiting Nurses Association and the Bourne Board of Health each year by holding a flu clinic for the Bourne Community and we host the American Red Cross for community blood drives twice a year.

The Bourne Council on Aging is located at the community center. The COA provides many programs and services to the senior population such as "Bridging the Years" Supportive Adult Day Club and the Community Café. The COA also provides human services for all Town of Bourne residents.

The community center is home to the Recreation Department. Recreation is responsible for the athletic fields, tennis courts, skate-park and playground behind the building. The Recreation Department provides many summer programs, after school activities and family fun throughout the year.

Both the Council on Aging and the Recreation Department maintains their own web page found on the Town of Bourne web site. There you will find information on programs, registration forms, contacts and links to non-profit organizations that provides community involvement, volunteerism and youth sports for Town of Bourne residents.

The Veteran's Agent is also located at the community center and he is available on Tuesdays and Thursdays from 9:00 AM to 12:00 PM to assist Bourne veterans and their families. The agent's office is located in the main lobby of the building.

The Human Resource Department office is at the community center. They provide resources and support for Town employees, perform CORI checks for those interested in volunteering or working for the Town of Bourne, posts Town positions and conducts job interviews.

There are over 200 groups and organizations, including Town of Bourne Departments and Committees that use the community center each year. The following is a small sample: Al-Anon, Bourne Board of Selectmen, Bourne Cub Scouts, Bourne Girl Scouts, Bourne Hoops, Bourne Planning Board, Bourne Recreation Karate, Bourne Recreation Department Summer Camp and Learning Programs, Bourne Youth Baseball, Bourne Youth Girls Softball, Canal Side Artists, Compassionate Friends, Cape Cod Commission, Democratic Town Committee, Department of Families and Children, Department of Fire Services, Finance Committee, Grandparents Group, Harley Davidson Group, Republican Town Committee, Pilgrim Junior Olympic Volleyball, Senior Quilters, Transportation Advisory Committee and Wastewater Advisory Committee.

The Community Center Board of Trustees is an elected five member board with the Chairman of the Board of Selectmen as a sixth member. There are three military veteran seats and two non-military veteran seats. The meetings are held on the last Tuesday of the month and are open to the public. The meetings are to discuss the Veteran's Memorial Wall and maintenance needs associated with the building.

The Veteran's Memorial Wall is located in the Hall of Flags area of the Veteran's Memorial Community Center. This wall is to remember and honor those who have served our country in a time of conflict. Veterans who have entered into the armed forces as a resident of Bourne may have their name added to the wall. The veteran's agent is located at the community center and can assist the veteran or the family of a veteran to have their name added to the Memorial Wall.

Respectfully submitted,

Lisa Plante
Building Director

Report of the Department of Natural Resources

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FUNCTION & PURPOSE

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish and mooring permit systems, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

CONSERVATION & WETLANDS

The Department of Natural Resources continues to work with Conservation Agent Brendan Mullaney in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The Natural Resources Director and the Conservation Agent continue to work together on Stormwater remediation projects and improvements to the town's fish passages. This fiscal year the department responded to approximately 19 conservation related calls.

DOGS

Though the Department responds to a wide variety of calls involving dogs, this will mark the fifth year that, in conjunction with the Town Clerk's Office, we have actively taken concerted enforcement action against those who have not licensed their dogs, as required by MA General Laws and the Town By-Laws. The calendar year licensing requirements work hand in hand with the rabies vaccination requirements; both to ensure that the possible spread of rabies is minimized, as well as being able to quickly investigate incidents and keep track of problem animals.

ANIMAL CONTROL COMPLAINTS & INVESTIGATIONS:

Animal Bites	28
Animal Cruelty/Neglect	27
Court Hearings Scheduled	38
Criminal Complaint Applications Filed	56
Dogs - Aggressive	11
Dogs - Barking	45
Dog/Cat Hit By M/V	01

Dogs - Lost/Missing	79
Dogs - Unrestrained	94
Other Miscellaneous	32
Other Domestic Animals	39
Quarantines	36
Wildlife	123

ANIMAL CONTROL CITATIONS ISSUED:

139 @ \$50 = \$6,950.00
 2 @ \$100 = \$200.00

FISH & GAME

The department receives a variety calls regarding wildlife as the wild animal's natural habitat is encroached upon. Reports of foxes and coyotes in populated neighborhoods have become common. Other animals that were rarely seen for decades on Cape Cod and southern New England like the Fisher have been confirmed in Bourne and in other nearby towns. Rabies in recent years has been confirmed on both sides of the canal in the town of Bourne. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your trash in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. Over the last fiscal year this department has responded to 123 wildlife related calls. Many of the calls involved injured animals that were transported to the Cape Wildlife Center, a wildlife rehabilitator located in Barnstable. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited indefinitely. The recorded population over the last several seasons does not support a harvest. The Massachusetts Division of Marine Fisheries(DMF)reports that the population estimate for the 2015 Bourne River Herring Run, via their electronic counter is 239,169 adults. At the time of writing we have not yet received from DMF a breakdown of Alewives and Blueback Herring. This suggests a decrease of 38,965 over the 2013 total of 278,134 adults.

Monument Beach, Pocasset River and Taylors Point Marinas

The Department of Natural Resources manages the Monument Beach, Pocasset River and Taylors Point marinas under the direction of Marina Manager Lane A. Gaulin. In total, the marinas contain 226 slips as well as 36 commercial moorings and operate seasonally from May 1st – October 31st. We are pleased to report 94% occupancy in all three marinas for the season commencing May 1st 2015. We achieved 100% occupancy as the season continued. With 90% of our customers from previous season returning, the remaining 10% of spaces were filled by turning to the marinas' waiting lists along with requests during the season. Most of the marina's turnover occurs with our moorings and small dock space at Taylors Point Marina. These spots remain a challenge to fill as many prefer

slips over moorings. Taylors Point has a larger number of small dock spaces. We tend to find small boat owners have many more options available to them in the Buzzards Bay area.

The economic condition did improve during the year. We did however experience very poor weather conditions during the FY 2015 boating season. This past season saw much colder, rainy and windier days, many times occurring on our busier weekend and holidays periods.

Revenues from the marina operations continued to contribute substantially to the town's overall income. Gross income for the three marinas totaled **\$1,161,429.20** in FY 2015, a decrease from FY 2014's total of **\$1,203,453.65**. With this year's expenses of **\$544,307.81** the marinas were left with a net income of **\$617,121.39**. This information is greeted favorably in light of less sales the net income increased by **\$21,883.05** over FY 2014. Lower petroleum sales were offset by its lower cost. Along with a small increase in the slip rates resulted in our most profitable year ever. All financial information is un-audited.

No named hurricanes occurred during this period, although we did experience a couple of fall and spring northern storms along with a very cold winter. We are happy to report no heavy damage to the marinas.

We are very fortunate to have many seasonal staff members return this year. Our newer members were also eager to learn and help. Our dedicated employees offer the boaters excellent service and a clean environment daily. Each year they perform many in-house maintenance projects, as well as respond to emergency breakdowns saving the town significant amounts of money.

SHELLFISH

From July 1, 2014 through October 31, 2015 the department:

Planted town-wide approximately 500 thousand quahogs which were grown in the town's upwellers.

Wintered over approximately 250 thousand oysters.

From May 1, 2015 through June 30, 2015 the department:

Placed approximately 500 thousand quahogs in the town's upwellers. The quahogs were purchased from Aquaculture Research Corp of Dennis.

Placed approximately 250 thousand oysters in the town's upwellers. The oysters were purchased from Aquaculture Research Corp of Dennis and Muscongus Bay Aquaculture of Maine.

Participated in the state's Contaminated Relay Program. 1,210 bushels of quahogs were harvested from the Taunton River in Swansea of which 413 bushels were transplanted in the designated recreational shellfishing area located in Phinney's Harbor, 425 bushels were transplanted in the designated recreational shellfish area located at Taylor Point, and 372 bushels were transplanted in Winsor Cove in Cataumet. The cost to the town of the 2014 relay was \$19,360.00.

Also of note, Officer Dan Warncke, Officer John Thompson, and Deputy Shellfish Constable Richard Libin held four more successful learn to shellfish classes this season. Two classes for local residents and two classes for the youths participating in the sailing program with Bourne Community Boating. The informative classes are enjoyed by all.

PERMITS SOLD AND REVENUE RECEIVED

Type	Unit Price	Amount	Revenue
SHELLFISH:			
Resident/Tenant	\$ 35.00	1,368	\$ 46,725.00
Senior	\$ 10.00	563	\$ 5,470.00
MA Resident	\$175.00	128	\$ 21,525.00
Herring Permits	CLOSED	0	\$ 0
COMMERCIAL:			
Commercial Master	\$625.00	1	\$ 625.00
Commercial Quahog	\$250.00	8	\$ 2,000.00
Commercial Clam	\$250.00	0	\$ 0
Commercial Scallop	\$250.00	4	\$ 1,000.00
Apprentice	\$100.00	0	\$ 0
Commercial Eel	\$100.00	0	\$ 0
PARKING STICKERS:			
Resident Sticker	\$ 15.00/\$25.00	2,800	\$ 61,930.00
Resident Senior	\$15.00	1,068	\$ 15,990.00
Non-Resident Sticker	\$ 30.00/\$50.00/\$25.00	462	\$ 18,450.00
1 Week Mo.Bch.	\$ 40.00	4	160.00
2 Week Mo.Bch.	\$ 60.00	1	60.00
OTHER REVENUE:			
Town of Sandwich			\$ 4,000.00
Duplicate	\$ 2.00	81	\$ 162.00
Gauges	\$ 2.00	136	\$ 272.00
Holders	\$ 0.50	23	\$ 11.50
Postage	\$ 1.50	73	\$ 106.50
TOTAL			\$178,487.00

FISHERIES CITATIONS ISSUED:

4 @\$50 = \$200.00
9 @\$100 = \$900.00

HARBORS AND WATERWAYS

The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbor Master Department attempts to provide the best possible service to local and transient boaters in the town's waterways. On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing services to disabled boats, and everything in between.

At the time of writing, the department currently oversees approximately 1,670 private moorings, 229 out hauls, and 662 commercial moorings in the town of Bourne. A great effort has been made in recent years to create and enforce regulations specific to moorings that would address both the lengthy waiting lists and the volume of unused moorings. During the last year a total of 75 permits were released. 44 permits were voluntarily surrendered. Many of these permit holders gave up their mooring as they no longer owned a boat. Another 31 mooring permits were revoked for various reasons including failure to pay the annual fee, unsatisfactory maintenance of the mooring, or failure to provide required documentation. As a result, fewer coves remain over the maximum number of mooring permits allotted as set forth in the results of the 2006 mooring moratorium study. At the time of writing, there were approximately 520 waiting list applications on file for moorings. It should be noted that some people are on two lists. Areas that provide public parking such as Phinney's Harbor or Barlow's Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth's waters diminishes and becomes more precious. We encourage those who do not actively use their moorings to consider giving them up to create available space for others. We would also encourage next generation property owners, if interested, to apply for mooring permits in their own names as permits are only transferable to a surviving spouse. During the 2015 boating season, 62 new mooring permit offers were issued, of those, 58 were accepted and installed.

The town's free Pumpout service for local and transient boaters continues to be used extensively throughout town. The service is available 24 hours a day at three shore stations located at Taylor's Point Marina, Parker's Boat Yard, and Kingman Yacht Center. Generally, there is a Town operated pumpout boat on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions and staff permitting. The pumpout boats provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. From July 1st of the 2014 boating season to June 30th of the 2015 boating season the pump out boats serviced 428 boats removing upwards of 9,736 gallons of sewage. The service is free to all boaters and is invaluable to the waters of Bourne. For fiscal 2014, the Town received a reimbursement of \$20,000 from the Clean Vessel Act Grant Program. The reimbursement covered 58% of our total expenses (\$34,489.35) for the fiscal year. An additional \$38,525 has been made available to the town for fiscal 2015. The increase over FY15 represents approximately 75% of the cost of a new outboard motor for one of the boats and upgrades to the existing system at Taylor Point Marina.

MOORING PERMITS SOLD AND REVENUE RECEIVED

Mooring Application	\$15.00	156	\$2,340.00
Waiting List Renewal	\$10.00	416	\$4,160.00
Recreational Permit	\$70.00/\$100	42/1845	\$187,440.00
Commercial Permit	\$150.00/\$200	2/658	\$131,900.00
Changes	\$15.00	91	\$1,575.00
Late Fees	\$25.00	85	\$1,775.00
Decals	\$1.00	3	\$4.00
Total			\$329,194.00

WATERWAYS COMPLAINTS & INVESTIGATIONS

Assist Other Agency	17
Assist Vessel/Person	18
Buzzards Bay Maritime Task Force Responses	1
Court Hearings Scheduled	3
Criminal Complaint Applications Filed	3
Distress Calls	6
Deterrent Patrols	46
Misc. Investigations	13
Mooring/Anchoring Violations	20
Navigation Aids Placement	58
Oil/Pollution Response	3
Safety Inspections	27
Vessels Adrift	1
Theft of Equipment	0
Vessels Aground	18
Vessels Dewatered	2
Vessels Lost/Stolen	17
Vessels Recovered	9
Vessels Sunk	3
Vessels Towed	12
Warnings	93
Waterway Violation Notices Issued	49

WATERWAYS CITATIONS ISSUED:

25 @ \$100.00 = \$2,500.00
 20 @ \$ 50.00 = \$1,100.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank our volunteers, the Shellfish Working Group, the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

Respectfully submitted,

Tim Mullen
 Director

Report of the Nye Enrichment Grants

The Nye Grant Funding Committee begins the grant process with its annual meeting at which the committee reviews fund performance, investment guidelines and sets the amount to be designated for dispersing in the upcoming year. On April 2, 2014, Mr. Paul Curtis of the Fiduciary Trust Company presented the investment report for the Town of Bourne Nye Fund. In his assessment of economy conditions, he noted that there had been slow growth both in the US and in the major world markets, with increased consumer confidence and lower unemployment. However the emerging markets had shown little growth and bonds continue to offer low returns. The group examined the investment guidelines and agreed that our current policy offered an opportunity for sufficient diversity to ensure the fund's perpetuity while offering cash flow for current Nye projects. At the end of 2013, the Nye Fund had increased slightly putting the total fund value at \$2,834,380. Mr. Curtis proposed the new allotment continue to be determined by use of the 3 year moving average, which has ensured stability in the yearly disbursements. As a result, the committee agreed to set aside \$140,000 as the Nye Grant allotment for the 2014-2015 school year.

Press releases were sent to the local newspapers to make the Bourne community aware of the generous allotment and the application process. The staff at Bourne High School received an email notification and as grant coordinator, I begin to contact individual teachers to offer assistance in brainstorming to formulate their creative ideas, researching the availability of programs and calculating the costs involved. The staff submitted their grant proposals, which were then reviewed for accuracy and omissions. Next the applications were presented to the Nye Enrichment Committee and Dr. Sleasman, Assistant Superintendent for a first analysis. This joint discussion often sheds light on district wide opportunities for increasing the impact of a proposal as well as discovering additional funding venues for ideas that may not fit the Nye guidelines. The Nye Enrichment then voted on the applications and staff members were notified of the results. This early initial round of approvals is helpful for the teachers as it allows them to place orders for items prior to the start of school and book performances early.

Throughout the school year, forty-two grant proposals were approved. As has happened in the past, a few grants were not completed due to scheduling issues. In all, thirty-seven grants were brought to fruition by June 2015. The unused funds were carried over for future use.

Summary of Completed Nye Grant Proposals for 2014-2015

I. Continued Programs

1. Theater Arts Program
2. Bourne Educational Channel
3. Bourne Community Book Discussion Group
4. Chorus Accompanist
5. History Club
6. Robotics Club

II. New Programs

1. One Book, One School, One Community
2. Turnitin.com Pilot Program
3. Veterans' Day Enrichment
4. Art Show and Auction

III. Field Trips and Presentations

1. MFA Francisco de Goya Exhibit
2. MFA Ancient Greece Gallery
3. Zeiterion Theatre: *The Giver*
4. Hispanic Flamenco Ballet: *Latin American Extravaganza*
5. Learning on Stage: *French Reflections*
6. New York City – Ellis Island and the 9/11 Museum
7. Pathways Program – Cape Cod Community College
8. The Hall at Patriot Place
9. Edward M. Kennedy Institute at UMASS Boston Campus
10. Barnstable County Correctional Facility (3 classes)
11. Leadership Day at Heritage Museum and Gardens
12. Cotuit Arts Center Opposites Attract Exhibit
13. Kiwanis Pediatric Trauma Institute Day
14. Key Club District Conference
15. Salem Witch Museum
16. WGBH Studio
17. Conference on Careers in Marine Science
18. Performance by *Hyannis Sound* (Male Acapella Vocal Group)
19. Workshop: African Dance Lesson
20. Guest Speaker: Photographer Christy Lynch
21. Performance by New Rep on Tour: *Of Mice and Men*

IV. Additional Grants

1. Coordinator Position (salary and supplies)
2. Laser Cutter
3. Skate Eggs
4. Equipment for SeaPerch ROV
5. Transportation to Special Olympics Cape Cod School Day Games

Plans for FY2015-2016

Over the years, the Nye Enrichment funding process has helped to keep the fund strong and the allotment steady and consistent. Once again, after a review of the grant's performance, the Nye Funding committee voted to appropriate the usual 5% of the three year moving average which resulted in an allotment of \$140,000. When considering the proposals, the Nye Enrichment Committee was able to transition in the remaining monies from the previous year to help meet the requests of the staff. In all about \$110,000 was granted, with the remaining funds being set aside for future proposals. Thirty-six grants were accepted.

The committee was excited to see the continuation of the One, Book, One School, One Community reading program. The summer read for this year was *I Am Malala* by Malala Yousefzai, the story of a young Pashtun girl from Pakistan girl who

stood up for women's education and was shot by a member of the Taliban for her beliefs and work. There is both an adult and young adult version of the book and the young adult book was coauthored by Patricia McCormick. Coincidentally, Ms. McCormick had penned ***Never Fall Down***, the story of Arn Chorn-Pond, a human rights activist who visited Bourne High School to do several presentations. Ms. McCormick met with a small group of English students in the Fall of 2014 to talk about her writing career and the impact Arn had had on her life. Patricia McCormick agreed to come back to Bourne High School as the guest speaker for our One Book program and the entire building is excited to learn about her experiences with Malala. The community, students and staff have declared the theme for the year to be "Making a Difference", an idea that we all can adopt and take in many different directions.

The staff demonstrated their creativity and awareness of needs as they proposed and were awarded funding for many new ideas. The new school year will bring guest speakers on cyber bullying and sign language, local scientists as mentors for science fair projects followed by a trip to the Regional Science Fair. There are plans for trips to see a Frida Kahlo exhibit, play performances at the Zeiterion Theater of ***Raisin' Cane*** and ***Macbeth***, and to view the opulence of the Newport Mansions. In recognition of a community rooted effort to help out the band, matching funds were provided by the Nye Grant to purchase a set of Concert Chimes for the band. The Nye Enrichment Committee also teamed up with the Bourne Schools to fund the purchase of a laser cutter for the Design Studio. The cutter will work on almost any material and will enable the students to work through the design and evaluation process much quicker by allowing the students to easily implement the changes to their work. The delivery of this valuable piece of equipment was set for the summer season with plans to put it in use in the fall of 2015. All the while, the successful programs continue to bring rewarding experiences to the students. In particular, the Theater Program will delight the entire community with two amazing musicals, ***Fiddler on the Roof*** and ***Pippin***. It will be a busy and diverse year of activities!

As grant coordinator, I found communications throughout the year, and especially throughout the grant writing season, were best implemented through emails and constant personal circulation in the building. The staff is often consumed by the daily demands of teaching and making myself easily accessible seemed to open up communication and enable me to recognize ways in which I could assist the teachers with the implementation and planning for their ideas. The teachers responded positively to my frequent interaction and encouragement to explore their ideas this spring, as evidenced by the submission of four new requests over the summer months. I have continued my role as a member of the executive committee of the Woods Hole Science and Technology Education Partnership, hosting the monthly meetings, assisting in the programming organization and ensuring that Bourne Schools is well represented with the scientific institutions and all they have to offer our students. Regional publications and cultural support groups have enabled me to keep the teachers apprised of educational and cultural offerings as they arise in our area.

Grace Swift Nye intended for her endowment to provide a means to allow students to explore beyond the curriculum, reaching out for broader and deeper insight into all aspects of their learning. I remain honored to facilitate the staff at Bourne High School as they seek out and implement their imaginative, innovating and enlightening means for encouraging curiosity and bringing excitement to their students' education.

Respectfully submitted,

Patricia A. Parker
Nye Grant Coordinator

Report of the Open Space Committee

To the Honorable Board of Selectmen
and the Citizens of Town of Bourne:

The members of the Open Space Committee hereby submits their Annual Report for the year ending June 30, 2015.

Amendment to the Board of Selectmen's Executive Order No. 99-01 that Created the Committee: the Committee filed a request with the Board of Selectmen to reduce its membership from thirteen (13) to nine (9) members; that the position of "Facilities Director" be added as a non-voting member; and that pursuant to the provisions of MGL Chapter 44B-the Community Preservation Act-the 'committee is now mainly advisory to the Community Preservation Committee. Also, besides 'recommending acquisitions of real property, the committee shall recommend expenditures for protecting existing and future well fields, aquifer and recharge areas, watershed land, agricultural land, grasslands, fields, forest land, fresh and salt water marshes and other wetlands, ocean, river, stream, lake and pond frontage, beaches, land to protect scenic vistas, land for wildlife or nature preserve and land for recreational use. The Selectmen voted to adopt these changes to the Executive Order.

CANAL CROSSWAYS OPEN SPACE PARCEL ON MAIN STREET: members of the committee, Town Facilities Director Jon Nelson, and representatives of the Keystone Place project (that is directly adjacent to this parcel) have met several times to discuss how together we can continue to improve the contiguous area between the two parcels. Some of the improvements may include: replacing and upgrading the Canal Crossways sign on Main Street that might include signage for Keystone Place; connecting handicapped accessible ramps and walkways; discussion of doing additional work to extend the walkway further into Canal Crossways; and the committee sponsoring building another gazebo in the front of the parcel.

LITTLE BUTTERMILK WOODS PARCEL OFF HEAD OF THE BAY ROAD: certain individuals came before the committee to ask permission to list this parcel as an approved geo-caching site. The committee unanimously granted their request and encouraged them to conduct this activity on other town-owned open space parcels.

RAM ISLAND/MONK'S PARK BOARDWALK PROJECT: the construction estimate for this project is several thousand dollars higher than the funds that were approved for the project. The committee has submitted a mini-grant proposal to the Buzzards Bay National Estuary Program- the Watershed Land

Protection-Habitat restoration Grant Program for matching funds to help complete the Boardwalk. Ram Island is owned by the Bourne Conservation Trust that has given the committee its approval to proceed with the project. If the committee receives the Grant...we will be seeking further Town Meeting approval for the project.

CARLSON WOODS: at the committee's request, Town Meeting approved the purchase of a lot off of Thorn Avenue to provide better parking and access into this town-owned parcel for open space/passive recreation purposes. Location and trail maps have been created and installed so people can enjoy walking throughout this parcel.

LYONS PROPERTY LOCATED OFF OF APTUXCET ROAD: the committee is working closely with the Bourne Historical Society to construct a walkway between the two properties. An initial trail has been marked out and whereas some of the property is owned by the Society, it is the intention of the committee to approve this arrangement. We will also be conducting discussions with the Army Corps of Engineers as to ways to improve the property.

SITE MANAGEMENT SUB-COMMITTEE: a sub-committee of OSC members has been formed to provide consistent oversight of open space parcels. This oversight includes monitoring for trash and vandalism, working with other Town and private agencies to enhance passive recreation on various parcels, providing additional trail maps and other informative signage, and trail management.

UPDATING OF THE OPEN SPACE/RECREATION PLAN: the OSC will be engaging the services of a professional firm to assist the committee in updating this plan. This project will assist Town departments and committees to apply for certain Grant funds that will increase the preservation of certain parcels for open space and enhanced recreation opportunities.

Respectfully submitted,

Barry H. Johnson, Chairman
Bourne Open Space Committee

Bourne Pending Litigation as of June 30, 2015

Almeder, William v. Town of Bourne

Animal Rescue League of Boston v Board of Assessors of
The Town of Bourne

Cape Cod Aggregates Corp. et al v. Town of Bourne

Demoulas Super Markets v Assessors of Bourne

Dana A. Dupuis v Town of Bourne

Lisa A. Plante v Town of Bourne

Julio C. Pomar v Town of Bourne

Professional Fire Fighters of Bourne v. Town of Bourne

Matthew D. Roberts v Town of Bourne

Tahanto Realty Trust et al v Lee M. Berger et al

Elsbeth Taylor et al v Planning Board et al

Lena Thompson v Town of Bourne

Town of Bourne v Christine Stevens, Trustee of
The Lighthouse Realty Trust

Report of the Planning Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members with three-year terms and two associate members (appointed). Meetings are held on the second and fourth Thursday of most months at the Veteran's Memorial Community Building, 239 Main St., Buzzards Bay.

The purpose of the Planning Board is to review and make final judgement of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to commercial construction and restaurants as well as other variations from the Bourne Zoning Bylaw.

In FY15, the Bourne Planning Board welcomed two new members from the May Town Election: Robert Gendron and Steven Strojny. Thank you to Daniel Chauvin for his service. Seventeen regularly scheduled meetings were convened. During this year, four Site Plan Review/Special Permit applications were applied for and approved; one special permit was applied for and approved; and two extensions were given to existing special permits. Seven ANR (Approval Not Required) applications were received and approved; five subdivisions were applied for, 4 approved, one is still pending approval. Also during this time, the Planning Board heard several requests for informal review from citizens of Bourne and compliance reviews of existing projects and worked on refining the Zoning Bylaw.

The office of the Planning Board is the Passport Acceptance Agent for the Town of Bourne. During FY15 we processed 158 passport books and 16 passport cards. Please check the website www.travel.state.gov for current passport requirements. Happy travels!

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Fire Dept., Department of Public Works, Facilities Manager and the Water Districts.

Respectfully submitted,

Christopher Farrell
Chairman

Report of the Plumbing and Gas Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 442 Plumbing, 737 Gas and 73 Mechanical permits were issued for fiscal year 2015. The sum of \$75,796 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0600 ex. 1337. The Inspector can be reached in the office Monday – Thursday 8:30-9:30am.

Respectfully submitted,

George Tribou
Plumbing & Gas Inspector

Report of the Police Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This past fiscal year was very busy for the police department and the Town. We saw the culmination of planning and preparation result in a successful, once in a lifetime, week of events celebrating the 100th Anniversary of the Cape Cod Canal.

This year also had its share of tragedy. In the early morning hours of February 5th the Town saw the brutal murder of Coast Guardswoman Lisa Trubnikova, and the shooting of her wife Anna, who was critically wounded during the incident. As Bourne Police Officers responded, the lone assailant lay in ambush and shot Officer Jared MacDonald in the back. Officer MacDonald continues to recover from his injuries and has been making significant progress, all due to his admirable determination. This event has affected, and continues to affect, Officer MacDonald's family as well as the entire department and their families. The Department and the Town, continue to offer our full support to Jared and his family and hope for Jared's return to his full health. I am extremely proud of all the members of the department that responded that night in the way that they performed their duties in the face of tremendous adversity. We also received immediate assistance from many agencies, including but not limited to the Massachusetts State Police, the Falmouth Police Department, the Barnstable County Sheriff's Office, and the Bourne and Falmouth Fire Departments. The calls and messages offering support from all across the State were truly tremendous.

The department added two new officers to the ranks of patrolmen. The department, however, also saw three patrol officers depart for various reasons during the course of the year. The department saw Detective David Lonergan retire after serving the Town of Bourne for thirty-six years. Sergeant Brandon Esip was promoted to the rank of Lieutenant and Detective Wallace Perry was promoted to the rank of Sergeant.

Police Officer training is still a priority of the Department. We continue to participate in the unfunded mandates of the Municipal Police Training Committee which require forty hours of continuing education yearly. We are also mandated by the State's E911 Department to ensure all E-911 dispatchers and police officers, who also work as dispatchers, attend sixteen hours of continuing education yearly. When considering what seems like a small number of hours for training, one also has to take into account the scheduling, preparation, and travel time that goes into every hour of an officers training. These numbers also do not include the training conducted here at the department, which is intended to occur every shift. We have always strived to go above and beyond the mandates to ensure we have a well prepared and trained police force and are able to provide a high quality of service for the citizens of the Town of Bourne.

The Police station, a facility that has gone well beyond its useful life, requires constant upkeep to remain barely functional. I am pleased to report that the committee to work on the Police Station replacement has been formed and we are hopeful that progress will be made on this very important Town project.

As with all other communities, drug offenses, particularly related to the Heroin epidemic and overdoses, continue to plague the community. We almost always see

a correlation to the use of illegal drugs or the abuse of alcohol relating to arrests and the committing of crimes. We have seen the number of Heroin related overdoses more than double from the previous year. We also continue to see large numbers of improperly disposed hypodermic needles throughout town. Residents should not handle a discovered needle, but rather contact the Police Department and we will gladly come out and dispose of it properly. The Police Department still continues to partner with the Drug Enforcement Agency in conducting the prescription Drug Take-Back Program as well as maintaining a Prescription Drug Drop-box at the front lobby of the police station where citizens can drop off unwanted medication, 24 hours a day, 7 days a week. The Police Department would also again like to remind citizens to lock their vehicles and secure your valuables. Thieves still tend to target the easier places, such as unlocked vehicles.

In an effort to help provide the residents of Bourne with the most up to date information, including traffic updates and other important information, the department maintains a Facebook page, Twitter feed, and department website. We also have partnered with the NIXLE alert system in which SMS messages can be sent to cellular telephones and email addresses with important updates to local conditions. The Town has also introduced the Code Red alert system which can be used to provide these updates as well and replaces the old reverse 911 system. As a side note, the Police Department's Facebook page has shown tremendous popularity. We are striving towards one of the top Facebook sites in the state and we have found this incredibly useful in connecting with the community, both in town and across the country. We attempt to employ a combination of humor and seriousness when appropriate to communicate our message. While the main credit for this success belongs to Lt. Brandon Esip and Detective Sergeant John Stowe, the entire department participates and we relay our message as one coming from the department and not individual members.

Once again we would like to thank the members of the community that have provided us with information regarding illegal activity in their areas of town and we continue to appreciate the support in all areas that we receive from the citizens of the Town of Bourne.

Respectfully submitted,

Dennis R. Woodside
Chief of Police

PART I CRIMES

Murder	1
Rape	10
Robbery	3
Assault (simple)	71
Aggravated Assault	18
Breaking & Entering	150
Larceny	179
Auto Theft	20
Arson	3
Burglary	2
Kidnapping/abduction	2
Forcible Fondling	9
Intimidation	88
Total Calls Service	21438

FY-15 MOTOR VEHICLE VIOLATIONS

Civil Infractions	1014
Citation Arrest	434
Criminal Complaint	475
Citation Warnings	3232
Speeding Citations	2016
Total Citations Issued	5195
Parking Violations Total	296

FY-15 DEPARTMENT ACTIVITIES (SELECTED)

Alarm Burglar	1128
Alarm of Fire	232
Annoying Phone Calls	45
Assist Citizen	196
Assist other agencies	365
Bad Checks	8
By-law Violations	50
Counterfeiting/Forgery	11
Credit Card Theft	11
Disorderly Conduct	321

Disturbance General	232
Disturbance Loud Noise	204
Disturbance Neighbor	38
Disturbance School	2
Domestic Abuse	476
Drugs/Narcotics	52
Embezzlement	2
E-911 Calls Received	4087
E-911 Required Response	134
False Pretenses/Swindle	40
Impersonation/ Identity Fraud	18
Larceny(All other)	118
Liquor Law Violation	17
Missing Person	29
Motor Vehicle Theft	20
OUI	68
Pocket-Picking	0
Pornography	5
Protective Custody	51
Receiving Stolen Property	17
Recovered Motor Vehicle	4
Repossession	27
Rescue Calls	1376
Runaway	2
Shoplifting	54
Suicide Attempt	12
Suspicious Activity	650
Theft from a Building	19
Theft from a Vehicle	12
Theft of Motor Parts	1
Total Arrests	541
Trespass	33
Vandalism	176
Violation Abuse Prevention Order	26
Violation Harassment Prevention Order	1
Warrant Arrest	149
Weapons Violations	7

FY-15 MOTOR VEHICLE ACCIDENTS

Accident Property Damage	357
Accident Personal Injury	106
Accident Hit & Run	124
Accident Pedestrian	8
Accident Fatality	2
Accident No-Report	306

Accident Breakdown
07/01/2014 – 06/30/2015

<u>Street / Location Names</u>	<u>INJURIES</u>	<u>FATAL</u>	<u>OUI INVLD</u>	<u>PEDESTRIAN</u>	<u>BICYCLISTS</u>	<u># of ACC</u>
ACADEMY DR	0	0	0	0	0	1
ADAMS ST	0	0	0	0	0	6
BALSAM CT	0	0	0	0	0	1
BARLOWS LANDING RD	6	0	0	0	0	9
BEACH ST	1	0	0	0	0	4
BOG VIEW DR	0	0	0	0	0	1
BOURNE BRIDGE	1	0	0	0	0	5
BOURNE BRIDGE APPROACH	0	0	0	0	0	3
BOURNE EAST ROTARY	2	0	0	1	0	4
BOURNE SOUTH ROTARY	1	0	0	0	0	22
BOURNEDALE RD	1	0	0	0	0	9
BROOKS RD	0	0	0	0	0	1
CANAL RD	0	0	0	0	0	2
CANAL ST	1	0	0	0	0	3
CATSKILL RD	0	0	0	0	0	1
CHICKADEE LN	0	0	0	0	0	1
CHURCH LN	4	0	0	0	0	3
CLARK RD	0	0	0	0	0	1
CLAY POND RD	1	0	0	0	0	5
COHASSET AV	0	0	0	0	0	2
COMMERCE PARK RD	1	0	0	0	0	1
COUNTY RD	5	0	0	1	0	16
CRANBERRY HWY	1	0	0	0	0	6
CRANBERRY RD	0	0	0	0	0	1
DEPOT RD	0	0	0	0	0	1
DESERET DR	0	0	0	0	0	2
DR JULIUS KELLY LN	1	0	0	0	0	1
EAST ROTARY	0	0	0	0	0	10
FACTORY OUTLET WAY	0	0	0	0	0	6
FIELDWOOD DR	1	0	0	1	0	2
GULL LN	0	0	0	0	0	1
HARLOW FARM RD	0	0	0	0	0	1
HARMONY HILL RD	0	0	0	0	0	1
HEAD OF THE BAY RD	1	0	0	0	0	13
HERITAGE DR	1	0	0	0	0	1
HERRING POND RD	2	0	0	0	0	2
HIGH RIDGE DR	0	0	0	0	0	1
JOHNS LN	0	0	0	0	0	1
KAYAJAN AV	0	0	0	0	0	1
LAMONT RD	0	0	0	0	0	1
LEEN RD	0	0	0	0	0	1
LEWIS POINT RD	0	0	0	0	0	2
LINWOOD AV	0	0	0	0	0	1
MACARTHUR BLVD	6	0	0	0	0	31

<u>Street / Location Names</u>	<u>INJURIES</u>	<u>FATAL</u>	<u>OUI INVLD</u>	<u>PEDESTRIAN</u>	<u>BICYCLISTS</u>	<u># of ACC</u>
MAIN ST	10	0	0	0	0	45
MAPLE ST	2	0	0	0	0	3
MARJORIE AV	0	0	0	0	0	1
MASHNEE RD	0	0	0	0	0	2
MEETINGHOUSE LN	6	0	0	1	0	11
MID-CAPE (ROUTE 6)	0	0	0	0	0	2
MID-CAPE CONNECTOR	2	0	0	0	0	2
MIRASOL DR	0	0	0	0	0	1
NAVAJO RD	0	0	0	0	0	1
NORRIS RD	0	0	0	0	0	1
OAK RIDGE DR	0	0	0	0	0	1
OLD FORGE LN	1	0	0	0	0	1
OLD NORTH RD	0	0	0	0	0	1
OLD PLYMOUTH RD	1	0	0	0	0	4
OLOFSON DR	0	0	0	0	0	1
OTIS ROTARY	7	0	0	0	0	18
PEAKED CLIFF RD	1	0	0	0	0	1
PHILLIPS RD	0	0	0	0	0	1
PLYMOUTH LN	1	0	0	0	0	2
PRESIDENTS RD	0	0	0	0	0	1
PROSPECT AV	0	0	0	0	0	1
ROBERTA AV	1	0	0	0	0	1
ROUTE 25 OFF-RAMP	0	0	0	0	0	3
ROUTE 25 ON RAMP	0	1	0	1	0	1
ROUTE 25 ON-RAMP	0	0	0	0	0	1
ROUTE 28 (SO OF OTIS ROT)	2	0	0	0	0	4
ROUTE 28A	8	0	0	0	0	13
ROUTE 3	1	1	0	0	0	4
ROUTE 6 & 28 (NARROWS BRIDGE)	0	0	0	0	0	1
ROUTE 6 & 28 BY-PASS	10	0	0	0	0	5
SACHEM DR	1	0	0	0	0	1
SAGAMORE BRIDGE	1	0	0	0	0	6
SANDWICH RD	24	0	0	1	0	49
SCENIC HWY	13	0	0	0	0	36
SCRAGGY NECK RD	1	0	0	0	0	3
SCUSSET BEACH RD	0	0	0	0	0	1
SHAKER DR	0	0	0	0	0	1
SHEARWATER DR	0	0	0	0	0	1
SHERIFFS PL	0	0	0	0	0	1
SHIPYARD LN	2	0	0	0	0	2
SHORE RD	7	0	0	0	0	15
SPINNAKER LN	1	0	0	0	0	2
SQUETEAGUE HARBOR RD	0	0	0	0	0	1
ST MARGARETS ST	2	0	0	0	0	2
STATE RD	4	0	0	1	0	5
SUMMER ST	0	0	0	0	0	1
TAHANTO RD	0	0	0	0	0	1

<u>Street / Location Names</u>	<u>INJURIES</u>	<u>FATAL</u>	<u>OUI INVLD</u>	<u>PEDESTRIAN</u>	<u>BICYCLISTS</u>	<u># of ACC</u>
TARA TER	0	0	0	0	0	1
TAYLOR RD	0	0	0	0	0	1
THOM AV	0	0	0	0	0	1
TOWER LN	0	0	0	0	0	1
TROWBRIDGE RD	2	0	0	0	0	11
VALLEY BARS RD	1	0	0	0	0	1
VILLAGE GREEN RD	0	0	0	0	0	1
WASHINGTON AV	0	0	0	0	0	1
WATERHOUSE RD	0	0	0	0	0	5
WENAUMET BLUFFS DR	0	0	0	0	0	1
WEST ROTARY	2	0	0	0	0	3
WILLISTON RD	1	0	0	0	0	2
WILSON AV	0	0	0	1	0	1
WINGS NECK RD	1	0	0	0	0	2
WINSTON AV	0	0	0	0	0	2
TOTALS	153	2	0	8	0	484

Report of the Selectmen's Task Force on Local Pollution and Phase II Stormwater Management Community Oversight Group

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

These committees have distinctly different responsibilities, but at the request of town officials are comprised of the same committee members. The Selectmen's Task Force is charged, by executive order, in part to recommend ways and means to prevent and correct pollution, work closely with other town officials and agencies, and to educate and inform the public regarding these matters.

The Phase II Stormwater Management Community Oversight Group is a result of a federally mandated program. The Environmental Protection Agency (EPA), recognizing that a major source of contamination of waterways is from stormwater runoff. Further, cities and towns must recognize the problem and remedy the problem in part by educating the public. They should be involved in designing and supporting bylaws and zoning changes as remedies. Much of the effort falls within the purview of the appropriate municipal staff.

The EPA Region 1 small MS4 central mandates that there shall be oversight of these efforts by a citizen oversight group. As a result the Phase II Oversight Group was formed by Executive order by the Board of Selectmen. The Committee has been active in monitoring the progress of the town's commitment to develop stormwater management runoff bylaws and present them for town meeting approval.

The agendas of these committees are posted as one, but the different agenda items are separately identified and acted upon. Copies of each month's agenda are sent to the Selectmen's office and other town officials.

The Committee is constantly on alert to apply for government grants. The last grant awarded over \$200,000 for the design and construction at Taylor Point. It has reduced the stormwater related pollutants resulting in the reopening of the closed shellfish beds at the Taylor Point.

The Committee is also overseeing the town in achieving Stormwater Bylaws or suggest regulations complete their State and Federal obligations.

Another goal of the Committee has been to educate the public. At the last three Town Meetings with literature on eliminating nitrogen pollution and managing stormwater at their homes and making Bourne a better place to live.

Respectfully submitted,

Mort Toomey
Chairman

Report of the Public Works Building Facility Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

On August 13, 2015 WES Construction of Halifax, MA completed construction of the new DPW facility located on Ernest Valerie Drive adjacent to the Bournedale School. When this report is published the DPW operations will have been completely relocated and begun operations from its site on the ISWM facility on MacArthur Drive.

This report will summarize the timeline of this facility, from a concept to a reality. In 2008 Gannett Fleming of Braintree, MA submitted a Feasibility Study to the Town for a new DPW facility to replace the DPW built in 1967. It was clear even at that time that the present DPW facility was not adequate to continue its operations at that location and ISWM would need that space when it would begin Phase VI scheduled for 2018. If this land did not become available, the town stood to lose over \$22 million in revenue processing ash and MSW.

The new DPW Facility Committee was established in the fall of 2011 and included representatives from the Finance Committee, Capital Outlay Committee, Board of Health, Planning Board, the DPW Director and an at-large member. Its charge was to assist town officials with the "investigation, research, evaluation and feasibility of siting and construction of a municipal Public Works facility".

Committee members visited a number of newly constructed as well as planned DPW facilities both on and off the Cape to learn more about what we might encounter as we began this process. We learned early on that Bourne's DPW provided more services to our residents than any of the facilities we visited. We also invited the project engineer from the recently constructed Hingham DPW to address and assist the committee in the early stages of this process.

In June 2012 the committee unanimously selected Weston & Sampson to provide engineering services to the town after interviewing three finalist firms. Weston & Sampson was clearly the most experienced in DPW design having been involved in more than 50 projects. Several meetings took place prior to a planned presentation at the Fall Town Meeting. The cost of the new facility was over \$11,000,000; the final amount of the debt exclusion was \$6.3 million after ISWM's contribution of \$2,000,000 and a total of \$1,750,000 coming from the Stabilization Fund, Free Cash and Capital Reserve Fund.

In addition, the town would realize another \$1 million in savings for site work to be completed by the DPW and ISWM. We also realized a significant savings by having our Facilities Director, Jonathan Nelson, serve as the Owner's Project Manager. Voters in the November 6, 2012 election defeated a debt exclusion ballot question. The October 2012 town meeting had been rescheduled due to Hurricane Sandy resulting in the committee being unable to present our report prior to the election. At the May 6, 2013 town meeting it was voted 232/22 to approve a new DPW followed by an affirmative debt exclusion in the subsequent town election. Clearly when the voters understood what they were asked to approve, they did so in a resounding fashion. This delay, coupled with improvements in the economy, resulted in fewer firms bidding on this project. The Committee looked at every opportunity to cut costs without adversely affecting the integrity of the project.

I want to thank the committee members for their hard work and long hours working on this project; John Redman, Bill “Dusty” Meier, George Sala and Chris Farrell. Also serving on the committee were former DPW Director Rickie Tellier and Dave Ahearn. Ex-officio members were Thomas Guerino, Linda Marzelli and Jonathan Nelson. Sadly, we lost a valued member in Bill Ware who passed away in March 2015. Bill’s contributions and insight were invaluable to the committee. I also want to thank the ISWM and DPW employees for the work they performed in this process. It was truly a “team-effort” that saved the town a substantial amount of money. You should all be proud of your contribution.

Respectively submitted,

Stanley D. Andrews, Chairman

Report of the Bourne Recreation Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Recreation Authority hereby submits their Annual Report for the year ending June 30, 2015.

The Bourne Recreation Authority owns and operates both the John Gallo Ice Arena and Bourne Scenic Park Campground. In addition to managing these venues, the Authority supports a variety of youth organizations & charitable causes within the Town of Bourne & its surrounding communities.

The John Gallo Ice Arena continues its deserving reputation as one of the top ice rinks in New England, & remains the premier spot to watch any on-ice activity. Serving as host to several skating programs & events, including: Bourne Skating Club, Canal Youth Hockey, Bourne, Sandwich, Wareham, & UCT boys high school hockey, Sandwich, & Bourne/Wareham/Mashpee (BMW) girls high school hockey, MIAA Tournament Games, & Cape Cod Synchronized Skating Classic to name a few. Gallo also offers Learn to Sk8 for tots - Adults, Learn to Play Hockey, Public Sk8, Stick Time, Sk8 Nights, Birthday Parties, & Men's League.

The Bourne Scenic Park remains one of the most popular campgrounds in the northeast, welcoming campers from across the United States. Our Park is located on the banks of the Cape Cod Canal, & has been a part of making family traditions for over 50 years. Our sites, cabins, lodges, & swimming pools continue to be utilized by our campers, & this year, we completed our quest to upgrade the electrical throughout the Park.

The Bourne Recreation Authority would like to thank members of the various Town Departments, the New England Division of the Corps of Engineers, and the Citizens of Bourne for their continued patronage of our facilities.

Respectfully submitted,

Gregory A. Folino, Chairman
W. Curt Duane, Vice Chairman
John A. Coughlin, Clerk
Rickie J. Tellier
Paul R. Forsberg

Bourne Recreation Authority

Balance Sheet

As of June 30, 2015

Jun 30, 15**ASSETS****Current Assets****Checking/Savings**

1000 · Sovereign/Comp/Sand Checking	93,932.79
1005 · Sovereign Bus. Money Market	556,638.92
1007 · Cape Cod Five Money Market	590,742.03
1020 · Sovereign/Comp/Sand. Capital	6,392.50
1038 · Sovereign Payroll Acct	25,037.62
1042 · Merchant Services	137,533.75
1045 · Bank North Money Mkt	9,456.76
1046 · Cahir Tournament Checking	397.19
1058 · Cahir Scholarship CD	11,856.47
1051 · Eastern/Plymouth CD #1	2,744.19
1052 · Eastern/Plymouth CD #2	5,313.67
1053 · Sovereign/Comp/Sand.CD#1	99,068.59
1055 · Sovereign/Comp/Sand CD#2	97,043.81
1041 · Cape Cod Five CD #1	139,364.89
1043 · Cape Cod Five CD #2	152,847.37
1080 · Petty Cash	2,460.00

Total Checking/Savings	<u>1,930,830.55</u>
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Accounts Receivable

1100 · Accounts Receivable	42,866.17
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Total Accounts Receivable	<u>42,866.17</u>
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Total Current Assets	1,973,696.72
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Fixed Assets**1510 · Bourne Scenic Park**

1520 · Buildings & Improvements	2,202,373.64
1530 · Vehicles	175,835.86
1540 · Equipment	249,918.45
1550 · Pool Construction	66,077.05
1590 · A/D - Bourne Scenic Park	-1,204,166.26

Total 1510 · Bourne Scenic Park	<u>1,490,038.74</u>
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1600 · Gallo Ice Arena

1620 · Building and Improvements	2,201,600.01
1625 · Rink Renovation	2,028,805.43
1630 · Vehicles	13,519.00
1640 · Equipment	675,842.22
1690 · A/D - Gallo Ice Arena	-2,920,508.33

Total 1600 · Gallo Ice Arena	<u>1,999,258.33</u>
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Bourne Recreation Authority

Balance Sheet

As of June 30, 2015

Jun 30, 15

1700 · Maintenance Department	
1740 · Equipment	168,380.52
1730 · Vehicles	204,899.00
1790 · A/D Maintenance Dept	-252,273.28
Total 1700 · Maintenance Department	<u>121,006.24</u>
Total Fixed Assets	3,610,303.31
Other Assets	
1300 · Inventory	
1310 · Inventory-Store	17,613.62
1340 · Inventory-Rink Vending Machines	738.36
Total 1300 · Inventory	<u>18,351.98</u>
Total Other Assets	<u>18,351.98</u>
TOTAL ASSETS	<u>5,602,352.01</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	93,035.91
Total Accounts Payable	<u>93,035.91</u>
Other Current Liabilities	
2148 · Customer Deposits	129,434.00
2150 · Meals Tax Payable-MA	193.00
2160 · Sales Tax Payable-MA	109.65
2185 · Cahir Scholarship-BRA Cust	12,253.66
Total Other Current Liabilities	<u>141,990.31</u>
Total Current Liabilities	<u>235,026.22</u>
Total Liabilities	235,026.22
Equity	
1110 · Retained Earnings	4,962,037.09
Net Income	405,288.70
Total Equity	<u>5,367,325.79</u>
TOTAL LIABILITIES & EQUITY	<u>5,602,352.01</u>

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
 July 2014 through June 2015

	<u>Jul '14 - Jun 15</u>
Income	
4000 · Bourne Scenic Park Revenues	
4001 · Camping - Electric	2,028,398.50
4002 · Camping - NonElectric	46,310.00
4014 · Cabins	21,509.00
4017 · Lodges	23,608.00
4003 · Picnic	4,739.50
4004 · Ice Sales	4,469.75
4006 · Wood Sales	22,161.75
4008 · Store Sales	77,873.40
4009 · Visitor Fees	24,786.00
4010 · Propane Sales	8,290.00
4011 · Recreation Room	5,381.00
4015 · Commissions	221.00
4012 · Misc. Park Income	8,807.76
Total 4000 · Bourne Scenic Park Revenues	<u>2,276,555.66</u>
5000 · Gallo Ice Arena Revenue	
5010 · Hockey School	18,860.00
5011 · Skating Academy	17,441.00
5012 · Learn To Skate	1,731.00
5013 · Ice Rentals	580,183.00
5028 · Snack Bar Lease	7,750.00
5015 · Snack Bar Vending Commission	924.75
5016 · Public Skating	16,857.00
5017 · Skate Rentals	5,588.00
5018 · Skate Shop Lease	4,200.00
5020 · Vending Machine	5,451.50
5021 · Video Games	2,459.00
5022 · High School Tourney Games	25,110.00
5026 · Dasher Advertising	26,500.00
5023 · Rink Special Events	1,000.00
5024 · Miscellaneous Rink Income	211.11
Total 5000 · Gallo Ice Arena Revenue	<u>714,266.36</u>
7000 · Other Income & Expense	
7001 · Interest Income	3,854.65
Total 7000 · Other Income & Expense	<u>3,854.65</u>
Total Income	2,994,676.67
Cost of Goods Sold	

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
 July 2014 through June 2015

	<u>Jul '14 - Jun 15</u>
4050 · Cost of Sales - Bourne SP	
4051 · Cost of Sales - Ice	2,387.88
4053 · Cost of Sales - Wood	17,979.36
4054 · Cost of Sales - Store	32,924.85
4055 · Cost of Sales - Propane	4,443.13
Total 4050 · Cost of Sales - Bourne SP	<u>57,735.22</u>
5050 · Cost of Sales Gallo Ice Arena	
5052 · Cost of Sales - Learn to Skate	288.68
5053 · Cost of Sales-Ice Rentals	3,390.00
5054 · Cost of Sales-Vending Machines	3,209.25
5055 · Cost of Sales-Skating Academy	636.99
5057 · Cost of Sales-Dasher Adver	3,177.89
Total 5050 · Cost of Sales Gallo Ice Arena	<u>10,702.81</u>
Total COGS	<u>68,438.03</u>
Gross Profit	2,926,238.64
Expense	
4060 · Operating Exp Bourne SP	
4061 · Park Payroll Gross Wages	431,737.88
4081 · Park Payroll OT	3,403.26
4062 · Park Light & Power	183,231.67
4063 · Park Telephone	7,132.34
4064 · Park Fuel	985.14
4065 · Park Water	17,932.60
4066 · Park Supplies	13,038.23
4067 · Park Maintenance	104,749.08
5187 · Park Cable TV	59,548.64
4079 · Park Recreation	9,631.35
4068 · Park Trash Collection	17,379.00
4069 · Park Vehicles - Fuel	7,927.68
4070 · Park Vehicles Maintenance	1,458.44
4071 · Park Police	0.00
4072 · Park Insurance	36,013.28
4073 · Park Uniforms	3,550.74
4074 · Park Advertising	15,605.46
4075 · Park Entertainment	10,950.00
4076 · Memberships & Fees	4,064.50
4098 · Professional Development	3,415.94
4077 · Unemployment Ins	19,954.84

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
 July 2014 through June 2015

	Jul '14 - Jun 15
4078 · Unemp Health Insurance	521.90
4082 · Health Insurance	25,912.68
4083 · Dental Insurance	2,127.75
4084 · Professional Services	1,405.00
4080 · Merchant Service Charges	47,695.56
4085 · Retirement Contribution	18,103.67
4086 · Park Fica Tax	26,827.02
4087 · Workers Comp Insurance	9,174.32
4088 · Life Insurance	117.36
4090 · Shortage & Bad Debts	40.75
4091 · Store Payroll Gross Wages	23,091.52
5188 · Store Payroll Overtime	601.47
4092 · Store Fica Tax	1,812.48
4093 · Store Unemployment Ins	0.00
4094 · Store Workers Comp Ins	539.59
4095 · Store Light & Power	5,466.27
4096 · Store Telephone	1,701.33
4097 · Store Maintenance	0.00
4099 · Depreciation Expense-Park	53,997.54
Total 4060 · Operating Exp Bourne SP	1,170,846.28
 5060 · Operating Exp. Gallo Ice Arena	
5061 · Rink Payroll Gross Wages	236,985.40
5062 · Rink Payroll OT	5,364.31
5063 · Light & Power	159,934.23
5064 · Telephone	4,508.22
5065 · Fuel	35,629.86
5066 · Water	3,067.75
5067 · Supplies	5,643.98
5068 · Maintenance	73,639.38
5070 · Advertising	816.70
5071 · Police	0.00
5072 · Vehicles - Fuel	314.34
5073 · Vehicles - Maintenance	0.00
5074 · Uniforms	3,026.84
5075 · Insurance	31,711.00
5076 · Health Insurance	31,209.00
5077 · Dental Insurance	2,470.50
5078 · Professional Services	11,048.57
5079 · Retirement Contributions	34,301.71
5080 · Rink Fica Taxes	6,651.66
5081 · Workers Comp Insurance	4,086.69

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
 July 2014 through June 2015

	<u>Jul '14 - Jun 15</u>
5082 · Life Insurance	156.48
5083 · Rink Membership & Fees	2,805.96
5086 · Professional Development	782.10
5085 · Unemp Health Ins	521.90
5099 · Depreciation Expense-Gallo	112,268.13
Total 5060 · Operating Exp. Gallo Ice Arena	<u>766,944.71</u>
 5500 · Operating Exp. Maint. Dept	
5510 · Payroll Gross Wages	237,629.49
5512 · Payroll OT	3,994.40
5515 · Light & Power	4,010.15
5520 · Supplies	3,830.60
5523 · Fuel	2,100.22
5525 · Vehicles - Fuel	11,943.09
5530 · Vehicles - Maintenance	4,075.56
5532 · Heavy Equipment-Parts	4,528.36
5535 · Uniforms	896.36
5540 · Health Insurance	46,506.75
5545 · Dental Insurance	2,041.50
5550 · Life Insurance	68.46
5555 · Unemployment Ins	584.00
5560 · Unemp Health Ins	521.88
5565 · Workers Comp Insurance	3,624.18
5570 · Retirement Contributions	30,490.40
5575 · Maint Fica Tax	9,813.60
5599 · Depreciation Expense-Maint	17,921.17
Total 5500 · Operating Exp. Maint. Dept	<u>384,580.17</u>
 6000 · Authority Administrative	
6010 · Payroll Gross Wages	107,951.85
6011 · Administrative Expenses	30,468.30
6012 · Advertising-Sponsorships	7,000.00
6013 · Health Insurance	17,807.34
6014 · Dental Insurance	1,920.75
6016 · Professional Services	2,720.00
6023 · Professional Development	199.00
6017 · Retirement Contributions	28,220.22
6018 · Admin Fica Tax	1,535.88
6019 · Workers Comp Insurance	77.09
6020 · Life Insurance	156.48
6022 · Unemp Health Ins	521.87
Total 6000 · Authority Administrative	<u>198,578.78</u>

Accrual Basis

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
July 2014 through June 2015

	<u>Jul '14 - Jun 15</u>
Total Expense	<u>2,520,949.94</u>
Net Income	<u><u>405,288.70</u></u>

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
 July 2014 through June 2015

	<u>Budget</u>
Income	
4000 · Bourne Scenic Park Revenues	
4001 · Camping - Electric	1,850,000.00
4002 · Camping - NonElectric	45,000.00
4014 · Cabins	26,000.00
4017 · Lodges	26,000.00
4003 · Picnic	2,500.00
4004 · Ice Sales	4,700.00
4006 · Wood Sales	25,000.00
4008 · Store Sales	80,000.00
4009 · Visitor Fees	26,000.00
4010 · Propane Sales	12,000.00
4011 · Recreation Room	6,800.00
4015 · Commissions	200.00
4012 · Misc. Park Income	2,500.00
Total 4000 · Bourne Scenic Park Revenues	<u>2,106,700.00</u>
5000 · Gallo Ice Arena Revenue	
5010 · Hockey School	20,000.00
5011 · Skating Academy	13,000.00
5012 · Learn To Skate	2,100.00
5013 · Ice Rentals	550,000.00
5028 · Snack Bar Lease	7,500.00
5015 · Snack Bar Vending Commission	1,000.00
5016 · Public Skating	17,700.00
5017 · Skate Rentals	5,200.00
5018 · Skate Shop Lease	4,200.00
5020 · Vending Machine	4,500.00
5021 · Video Games	1,900.00
5022 · High School Tourney Games	20,000.00
5026 · Dasher Advertising	13,000.00
5023 · Rink Special Events	
5024 · Miscellaneous Rink Income	
Total 5000 · Gallo Ice Arena Revenue	<u>660,100.00</u>
7000 · Other Income & Expense	
7001 · Interest Income	4,600.00
Total 7000 · Other Income & Expense	<u>4,600.00</u>
Total Income	2,771,400.00
Cost of Goods Sold	

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
 July 2014 through June 2015

	Budget
4050 · Cost of Sales - Bourne SP	
4051 · Cost of Sales - Ice	2,500.00
4053 · Cost of Sales - Wood	14,000.00
4054 · Cost of Sales - Store	46,000.00
4055 · Cost of Sales - Propane	5,500.00
Total 4050 · Cost of Sales - Bourne SP	68,000.00
5050 · Cost of Sales Gallo Ice Arena	
5052 · Cost of Sales - Learn to Skate	320.00
5053 · Cost of Sales-Ice Rentals	3,000.00
5054 · Cost of Sales-Vending Machines	2,500.00
5055 · Cost of Sales-Skating Academy	200.00
5057 · Cost of Sales-Dasher Adver	1,200.00
Total 5050 · Cost of Sales Gallo Ice Arena	7,220.00
Total COGS	75,220.00
Gross Profit	2,696,180.00
Expense	
4060 · Operating Exp Bourne SP	
4061 · Park Payroll Gross Wages	444,969.00
4081 · Park Payroll OT	3,000.00
4062 · Park Light & Power	190,000.00
4063 · Park Telephone	7,500.00
4064 · Park Fuel	800.00
4065 · Park Water	17,000.00
4066 · Park Supplies	19,000.00
4067 · Park Maintenance	40,000.00
5187 · Park Cable TV	58,000.00
4079 · Park Recreation	10,000.00
4068 · Park Trash Collection	17,000.00
4069 · Park Vehicles - Fuel	13,000.00
4070 · Park Vehicles Maintenance	2,000.00
4071 · Park Police	250.00
4072 · Park Insurance	32,000.00
4073 · Park Uniforms	6,000.00
4074 · Park Advertising	16,000.00
4075 · Park Entertainment	12,000.00
4076 · Memberships & Fees	5,400.00
4098 · Professional Development	2,950.00
4077 · Unemployment Ins	20,000.00

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
 July 2014 through June 2015

	Budget
4078 · Unemp Health Insurance	800.00
4082 · Health Insurance	27,000.00
4083 · Dental Insurance	2,150.00
4084 · Professional Services	3,500.00
4080 · Merchant Service Charges	26,000.00
4085 · Retirement Contribution	19,000.00
4086 · Park Fica Tax	29,900.00
4087 · Workers Comp Insurance	8,100.00
4088 · Life Insurance	118.00
4090 · Shortage & Bad Debts	
4091 · Store Payroll Gross Wages	35,000.00
5188 · Store Payroll Overtime	250.00
4092 · Store Fica Tax	2,700.00
4093 · Store Unemployment Ins	1,600.00
4094 · Store Workers Comp Ins	500.00
4095 · Store Light & Power	5,000.00
4096 · Store Telephone	1,600.00
4097 · Store Maintenance	300.00
4099 · Depreciation Expense-Park	48,000.00
Total 4060 · Operating Exp Bourne SP	1,128,387.00
5060 · Operating Exp. Gallo Ice Arena	
5061 · Rink Payroll Gross Wages	245,275.00
5062 · Rink Payroll OT	5,000.00
5063 · Light & Power	150,000.00
5064 · Telephone	4,500.00
5065 · Fuel	29,000.00
5066 · Water	2,700.00
5067 · Supplies	5,700.00
5068 · Maintenance	47,500.00
5070 · Advertising	2,500.00
5071 · Police	150.00
5072 · Vehicles - Fuel	120.00
5073 · Vehicles - Maintenance	100.00
5074 · Uniforms	1,500.00
5075 · Insurance	41,000.00
5076 · Health Insurance	31,000.00
5077 · Dental Insurance	2,500.00
5078 · Professional Services	2,800.00
5079 · Retirement Contributions	34,500.00
5080 · Rink Fica Taxes	8,000.00
5081 · Workers Comp Insurance	6,900.00

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
 July 2014 through June 2015

	Budget
5082 · Life Insurance	157.00
5083 · Rink Membership & Fees	2,000.00
5086 · Professional Development	2,500.00
5085 · Unemp Health Ins	800.00
5099 · Depreciation Expense-Gallo	90,000.00
Total 5060 · Operating Exp. Gallo Ice Arena	716,202.00
 5500 · Operating Exp. Maint. Dept	
5510 · Payroll Gross Wages	195,700.00
5512 · Payroll OT	4,500.00
5515 · Light & Power	2,800.00
5520 · Supplies	4,000.00
5523 · Fuel	2,000.00
5525 · Vehicles - Fuel	5,000.00
5530 · Vehicles - Maintenance	2,000.00
5532 · Heavy Equipment-Parts	5,000.00
5535 · Uniforms	1,000.00
5540 · Health Insurance	47,907.00
5545 · Dental Insurance	2,200.00
5550 · Life Insurance	118.00
5555 · Unemployment Ins	
5560 · Unemp Health Ins	800.00
5565 · Workers Comp Insurance	8,650.00
5570 · Retirement Contributions	30,600.00
5575 · Maint Fica Tax	8,000.00
5599 · Depreciation Expense-Maint	5,000.00
Total 5500 · Operating Exp. Maint. Dept	325,275.00
 6000 · Authority Administrative	
6010 · Payroll Gross Wages	105,420.00
6011 · Administrative Expenses	32,000.00
6012 · Advertising-Sponsorships	7,000.00
6013 · Health Insurance	19,900.00
6014 · Dental Insurance	1,950.00
6016 · Professional Services	5,000.00
6023 · Professional Development	500.00
6017 · Retirement Contributions	27,900.00
6018 · Admin Fica Tax	1,699.00
6019 · Workers Comp Insurance	350.00
6020 · Life Insurance	157.00
6022 · Unemp Health Ins	800.00
Total 6000 · Authority Administrative	202,676.00

Accrual Basis

Bourne Recreation Authority
Profit & Loss Budget vs. Actual
July 2014 through June 2015

	Budget
Total Expense	<u>2,372,540.00</u>
Net Income	<u><u>323,640.00</u></u>

Bourne Recreation Authority
Profit & Loss
 July 2014 through June 2015

	<u>Jul '14 - Jun 15</u>
Income	
4000 · Bourne Scenic Park Revenues	
4001 · Camping - Electric	2,028,398.50
4002 · Camping - NonElectric	46,310.00
4014 · Cabins	21,509.00
4017 · Lodges	23,608.00
4003 · Picnic	4,739.50
4004 · Ice Sales	4,469.75
4006 · Wood Sales	22,161.75
4008 · Store Sales	77,873.40
4009 · Visitor Fees	24,786.00
4010 · Propane Sales	8,290.00
4011 · Recreation Room	5,381.00
4015 · Commissions	221.00
4012 · Misc. Park Income	8,807.76
Total 4000 · Bourne Scenic Park Revenues	<u>2,276,555.66</u>
5000 · Gallo Ice Arena Revenue	
5010 · Hockey School	18,860.00
5011 · Skating Academy	17,441.00
5012 · Learn To Skate	1,731.00
5013 · Ice Rentals	580,183.00
5028 · Snack Bar Lease	7,750.00
5015 · Snack Bar Vending Commission	924.75
5016 · Public Skating	16,857.00
5017 · Skate Rentals	5,588.00
5018 · Skate Shop Lease	4,200.00
5020 · Vending Machine	5,451.50
5021 · Video Games	2,459.00
5022 · High School Tourney Games	25,110.00
5026 · Dasher Advertising	26,500.00
5023 · Rink Special Events	1,000.00
5024 · Miscellaneous Rink Income	211.11
Total 5000 · Gallo Ice Arena Revenue	<u>714,266.36</u>
7000 · Other Income & Expense	
7001 · Interest Income	3,854.65
Total 7000 · Other Income & Expense	<u>3,854.65</u>
Total Income	<u>2,994,676.67</u>

Bourne Recreation Authority
Profit & Loss
 July 2014 through June 2015

Jul '14 - Jun 15

Cost of Goods Sold**4050 · Cost of Sales - Bourne SP**

4051 · Cost of Sales - Ice	2,387.88
4053 · Cost of Sales - Wood	17,979.36
4054 · Cost of Sales - Store	32,924.85
4055 · Cost of Sales - Propane	4,443.13

Total 4050 · Cost of Sales - Bourne SP	57,735.22
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5050 · Cost of Sales Gallo Ice Arena

5052 · Cost of Sales - Learn to Skate	288.68
5053 · Cost of Sales-Ice Rentals	3,390.00
5054 · Cost of Sales-Vending Machines	3,209.25
5055 · Cost of Sales-Skating Academy	636.99
5057 · Cost of Sales-Dasher Adver	3,177.89

Total 5050 · Cost of Sales Gallo Ice Arena	10,702.81
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Total COGS	68,438.03
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Gross Profit	2,926,238.64
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Expense**4060 · Operating Exp Bourne SP**

4061 · Park Payroll Gross Wages	431,737.88
4081 · Park Payroll OT	3,403.26
4062 · Park Light & Power	183,231.67
4063 · Park Telephone	7,132.34
4064 · Park Fuel	985.14
4065 · Park Water	17,932.60
4066 · Park Supplies	13,038.23
4067 · Park Maintenance	104,749.08
5187 · Park Cable TV	59,548.64
4079 · Park Recreation	9,631.35
4068 · Park Trash Collection	17,379.00
4069 · Park Vehicles - Fuel	7,927.68
4070 · Park Vehicles Maintenance	1,458.44
4072 · Park Insurance	36,013.28
4073 · Park Uniforms	3,550.74
4074 · Park Advertising	15,605.46
4075 · Park Entertainment	10,950.00
4076 · Memberships & Fees	4,064.50
4098 · Professional Development	3,415.94

Bourne Recreation Authority
Profit & Loss
 July 2014 through June 2015

	<u>Jul '14 - Jun 15</u>
4077 · Unemployment Ins	19,954.84
4078 · Unemp Health Insurance	521.90
4082 · Health Insurance	25,912.68
4083 · Dental Insurance	2,127.75
4084 · Professional Services	1,405.00
4080 · Merchant Service Charges	47,695.56
4085 · Retirement Contribution	18,103.67
4086 · Park Fica Tax	26,827.02
4087 · Workers Comp Insurance	9,174.32
4088 · Life Insurance	117.36
4090 · Shortage & Bad Debts	40.75
4091 · Store Payroll Gross Wages	23,091.52
5188 · Store Payroll Overtime	601.47
4092 · Store Fica Tax	1,812.48
4094 · Store Workers Comp Ins	539.59
4095 · Store Light & Power	5,466.27
4096 · Store Telephone	1,701.33
4099 · Depreciation Expense-Park	<u>53,997.54</u>
Total 4060 · Operating Exp Bourne SP	1,170,846.28
5060 · Operating Exp. Gallo Ice Arena	
5061 · Rink Payroll Gross Wages	236,985.40
5062 · Rink Payroll OT	5,364.31
5063 · Light & Power	159,934.23
5064 · Telephone	4,508.22
5065 · Fuel	35,629.86
5066 · Water	3,067.75
5067 · Supplies	5,643.98
5068 · Maintenance	73,639.38
5070 · Advertising	816.70
5072 · Vehicles - Fuel	314.34
5074 · Uniforms	3,026.84
5075 · Insurance	31,711.00
5076 · Health Insurance	31,209.00
5077 · Dental Insurance	2,470.50
5078 · Professional Services	11,048.57
5079 · Retirement Contributions	34,301.71
5080 · Rink Fica Taxes	6,651.66
5081 · Workers Comp Insurance	4,086.69
5082 · Life Insurance	156.48
5083 · Rink Membership & Fees	2,805.96
5086 · Professional Development	782.10
5085 · Unemp Health Ins	521.90
5099 · Depreciation Expense-Gallo	<u>112,268.13</u>
Total 5060 · Operating Exp. Gallo Ice Arena	766,944.71

Bourne Recreation Authority
Profit & Loss
 July 2014 through June 2015

Jul '14 - Jun 15

5500 · Operating Exp. Maint. Dept	
5510 · Payroll Gross Wages	237,629.49
5512 · Payroll OT	3,994.40
5515 · Light & Power	4,010.15
5520 · Supplies	3,830.60
5523 · Fuel	2,100.22
5525 · Vehicles - Fuel	11,943.09
5530 · Vehicles - Maintenance	4,075.56
5532 · Heavy Equipment-Parts	4,528.36
5535 · Uniforms	896.36
5540 · Health Insurance	46,506.75
5545 · Dental Insurance	2,041.50
5550 · Life Insurance	68.46
5555 · Unemployment Ins	584.00
5560 · Unemp Health Ins	521.88
5565 · Workers Comp Insurance	3,624.18
5570 · Retirement Contributions	30,490.40
5575 · Maint Fica Tax	9,813.60
5599 · Depreciation Expense-Maint	17,921.17
Total 5500 · Operating Exp. Maint. Dept	384,580.17

6000 · Authority Administrative	
6010 · Payroll Gross Wages	107,951.85
6011 · Administrative Expenses	30,468.30
6012 · Advertising-Sponsorships	7,000.00
6013 · Health Insurance	17,807.34
6014 · Dental Insurance	1,920.75
6016 · Professional Services	2,720.00
6023 · Professional Development	199.00
6017 · Retirement Contributions	28,220.22
6018 · Admin Fica Tax	1,535.88
6019 · Workers Comp Insurance	77.09
6020 · Life Insurance	156.48
6022 · Unemp Health Ins	521.87
Total 6000 · Authority Administrative	198,578.78

Total Expense	2,520,949.94
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Net Income	405,288.70
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**Bourne Recreation Authority
Report of the
Employees, Position, and Compensation**

Fiscal Year 2015

Employee Name	Title/Position	YTD Gross Amount
Anderson, Brian	General Worker	\$ 6,738.69
Anderson, Erick	Office Personnel	\$ 8,913.95
Barracchini, Daniel	General Worker	\$ 897.75
Boyle, James	General Worker	\$ 9,022.80
Brito, Devin	General Worker	\$ 469.42
Brito, Michael	General Worker	\$ 3,152.63
Butler, Eric	General Worker	\$ 4,684.35
Carbone, Frederick, Jr.	General Worker	\$ 628.49
Cederholm, Karl	Shift Coordinator	\$ 7,647.63
Chandler, Richard	Security Personnel	\$ 7,431.82
Chisholm, Richard	Security Personnel	\$ 14,242.54
Coggeshall, Haydon	Office Personnel	\$ 8,625.95
Collela, Kimberly	Office Personnel	\$ 2,701.25
Connolly, John	General Worker	\$ 485.45
Cook, Laura	Park Store	\$ 19,108.45
Cook, Michael	Skilled Maintenance Mech	\$ 47,250.67
Coulombe, David	Security Personnel	\$ 2,981.19
Coulombe, John	General Worker	\$ 4,990.02
Coulombe, Sara	Park Store	\$ 1,110.22
Cremonini, Louis	Skilled Maintenance	\$ 35,107.12
Currier, Gary	Shift Coordinator	\$ 29,038.08
Derba, Eugene	Security Personnel	\$ 5,028.74
Donahue, Ryan	Genral Worker	\$ 16.40
Duncombe, Deborah	Park Store	\$ 448.17
Eldridge, George	Security Personnel	\$ 15,404.79
Ethier, Robert	Security Personnel	\$ 7,393.98
Ferrari, Brian	Skilled Maintenance Mech	\$ 60,513.38
Flannery, Jacob	Genral Worker	\$ 1,372.50
Forget, Cameron	General Worker	\$ 1,460.25
Forsberg, Brenna	Office Worker	\$ 2,816.42
Foster, Kylie	General Worker	\$ 667.00
Fraser, David	Security Personnel	\$ 11,954.27
Fretschl, Benjamin	Lifeguard	\$ 4,896.93
Fretschl, Tressie	Lifeguard	\$ 4,201.21

Employee Name	Title/Position	YTD Gross Amount
Gendron, Marilyn	Office Personnel	\$ 19,909.44
George, Edward	Shift Coordinator	\$ 11,663.53
Gilbert, Kristie	Office Personnel	\$ 6,526.96
Gilbert, Laurianne	Office Personnel	\$ 4,674.56
Gilbert, Margaret	General Worker	\$ 4,987.14
Gilmetti, Bernard	General Worker	\$ 3,588.17
Gleason, Sarah	General Worker	\$ 543.94
Gould, Joel	Security Personnel	\$ 12,059.64
Grasso, Michelle	General Worker	\$ 1,045.73
Grondin, John	Office Personnel	\$ 10,696.91
Hathaway, Thomas	Rink Attendant	\$ 49,675.04
Hickey, John	Rink Supervisor	\$ 67,237.95
Hidenfelter, Tomas	General Worker	\$ 3,909.88
Hough, Elliot	Genral Worker	\$ 484.27
Howard, Robert	Treasurer	\$ 25,010.40
Humfries, William	General Worker	\$ 7,376.17
Hyldburt, Delaney	General Worker	\$ 121.13
Ingerson, Terry	General Worker	\$ 16,937.25
Ives, Connor	General Worker	\$ 222.19
Johnson, Barry	General Manager	\$ 14,620.75
Johnson, Timothy	General Worker	\$ 429.00
Joska, Brian	Skilled Maintenance	\$ 30,400.47
Kashalena, Michael	General Worker	\$ 4,790.04
Keohane, Alexandra	General Worker	\$ 1,416.15
Koehane, Bretton	General Worker	\$ 1,376.37
Lavelle, Edward	General Worker	\$ 1,230.75
Leach, Hanna	Lifeguard	\$ 1,670.07
Lopes, Evan	General Worker	\$ 56.25
MacDonald, Meagan	General Worker	\$ 4,547.68
MacDonald, Victoria	General Worker	\$ 4,268.22
MacKinnon, Wallace	Office Personnel	\$ 3,974.17
Marsh, Chad	General Worker	\$ 2,988.02
McCormack, Kenneth	General Worker	\$ 500.00
McKenna, James	Maint Mech/Shift Coordinat	\$ 61,493.32
McKenna, Michael	Electrician	\$ 68,141.25
Morrill, John	Park Supervisor	\$ 72,283.90
Neff, Abigail	General Worker	\$ 908.00
Pare, Nicole	General Worker	\$ 2,098.29
Reid, Jason	General Worker	\$ 512.87
Savoie, Elie	Security Personnel	\$ 19,778.63
Sawyer, Kristen	Shift Coordinator	\$ 10,289.24
Selig, Bruce	Security Personnel	\$ 15,855.10
Smith, Eileen	Office Personnel	\$ 2,849.03

Employee Name	Title/Position	YTD Gross Amount
Souza, Frances	General Worker	\$ 17,479.10
Sundquist, Jenna	General Worker	\$ 1,072.25
Sweeney, James	Shift Coordinator	\$ 780.00
Swencki, Stanley	Security Personnel	\$ 14,383.53
Tobey, Thomas	General Worker	\$ 390.94
Torpey, Connor	General Worker	\$ 680.63
Wenzel, Braylan	General Worker	\$ 14,163.90
Wesson, Kayla	General Worker	\$ 6,846.54
Wesson, Megan	General Worker	\$ 268.63
White, Allyson	General Worker	\$ 5,322.77
White, Richard	Security Personnel	\$ 7,787.10
White, Timothy	Security Personnel	\$ 2,531.24
Willett, Danielle	General Worker	\$ 2,837.90
Woodside, Diane	Administrative Coordinator	\$ 68,320.70
Young, Debra	General Worker	\$ 3,501.10

Report of the Bourne Recreation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2015.

In 2014 the Recreation Department continued to supervise lifeguards in the Town. Certified lifeguards worked at Monument Beach and Sagamore Beach.

Programs offered by the Recreation Department included:

SWISH Basketball – The youth basketball league continued with another strong season in 2014. We had 326 children participating in grades Kindergarten through 8th. All games were played at the Bourne Veteran's Memorial Community Building. We would like to thank the many volunteers who stepped up to coach for us! We had a great season and are looking forward to continuing grow this wonderful program.

Taekwondo – Year-round sessions taught by Jennifer Cote continues to be one of the Recreation Department's most popular programs. This program is open to children ages 4 and older, and we encourage parents to participate with their children, it's a great family activity!

The Bourne Summer Program

The summer day program was offered for Bourne children between six and thirteen years of age. The program continues to thrive at the Bourne Middle School. The Department handled 173 registrations for the summer program. Children enjoyed field trips to Roger Williams Park Zoo, SkyZone Boston, Gallo Ice Arena, and the Cape Cod Inflatable Park. We also had an on-site magic show by Scott Jameson.

Youth Tennis

70 children had a great time in our "Play Tennis: Program. Lessons are taught at Monument Beach, Sagamore Beach, and Bourne High School.

Swim Lessons

We continued with our popular swim lesson program at Monument Beach. We had a total of 113 registrations.

Slide into Learning

We continue to work with the teachers from Bournedale Elementary to provide a fun-filled summer learning program for children in Kindergarten through 2nd grade. Daily and weekly options provide flexibility for families. We had a total of 126 registrations.

Trunk or Treat

We held our second annual Trunk or Treat for the Recreation Department. 7 Town departments and many members of the community participated by decorating their trunks and passing out candy to trick or treaters. Over 400 children enjoyed a safe and fun trick or treat experience!

Holiday Tree Lighting

The Recreation Department was again proud to be a part of the Annual Tree Lighting in Bourne. The Recreation Department would like to recognize the efforts of the Buzzards Bay Beautification Group for spear-heading this event, making it an annual tradition that families from Bourne look forward to. The tree lighting, snacks, visits with Santa, and the 12 Days of Christmas Sing-A-Long are all coordinated by the BBBG and their dedicated group of volunteers.

Trips

Nashoba Valley Tubing Trip
SkyZone Boston
Boston Red Sox
Disney on Ice
5 Wits Patriots Place

Additional Programs

Canalmen Hoop School
Supervised Open Gym
Parent's Night Out
Kid's Club
Turkey Shoot
Archery Tag
Draw, Paint & Create After School Program
Pickleball
No Tricks, Just Treats!
Pajama Drive Fundraiser for the Jonathan Bourne Public Library,

The Recreation Committee continued to provide support for the following programs: Youth Baseball League ~ Babe Ruth Baseball League ~ Girls Softball League ~ Bourne Youth Lacrosse ~ Bourne Youth Soccer.

The Recreation Department would like to thank the Department of Public Works, Bourne School Department, Jonathan Bourne Public Library, the Bourne Recreation Authority, the staff at Gallo Ice Arena, the Bourne Fire Department, Bourne Police Department and the staff at the Community Center for their continued support.

The Recreation Department offices are located at the Bourne Veteran's Memorial Community Building. We can be reached by phone at (508) 743-3003 or by email to; Krissanne Caron, Recreation Director: kcaron@townofbourne.com or Katie Mehrman, Program Coordinator: kmehrman@townofbourne.com

I would like to take this time to give a special thank you to Krissanne Caron, Katie Mehrman and my fellow Recreation Committee for all the time and hard work that they do to make the Bourne Recreation Department the best Recreation Department, again thank you.

Respectfully submitted,

George Sala,
Chairman

Report of the Recycling Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Recycling Committee strives to inform the public on how to recycle, compost and divert items from disposal as well as sustainable living practices in general. We work with the Department of Integrated Solid Waste Management (ISWM) regularly on these goals and to educate our youngest citizens in the Bourne schools all year long. These ongoing efforts help to increase the recycling totals in the town of Bourne. Each time an item is recycled, reused, composted or donated instead of being thrown away, it increases the life (and revenue) of our landfill and reduces the use of virgin materials for new products, thus reducing waste in total.

As in past years, the Committee continued its work with the Bourne Recreation Department and gave away goodies in their annual Trunk or Treat activities in October. Many children from the area participated in the safe Halloween event and we were able to inform the trick-or-treaters about our recycling efforts in town.

During the school year the K-Kids after school program with kids from both Peebles Elementary and Bournedale Elementary schools worked on a year-long project educating their classmates about recycling. Our committee also visited the Bourne Middle School and spoke to the fifth graders about recycling, earth conscience tips, and the potential anaerobic digester that may be placed at the landfill. Both groups of children began thinking about the office of keeping their trash to a minimum.

The Committee also continued its participation in the annual Earth Day celebration held at Residential Recycling Center at ISWM on April 25, 2015 that included tours and educational displays. This supplemented our efforts throughout the year that included writing educational articles to the local papers highlighting the efforts at the Residential Recycling Center and the work of the Recycling Committee. Often times the topics vary from the dos and don'ts of recycling to include earth friendly tips to the Bourne resident.

Finally, a major topic of discussion in FY '15 was the proposed upcoming transition to single-stream recycling collection at the curb. This is an approach to curbside collection whereby all recyclables are put into one large wheeled cart provided by the town, thus eliminating the need for separation of items. The single-stream recyclables (SSR) are then transferred to a large processing facility off-site where there is a myriad of picking crews, conveyors, magnets, and electronic eyes that separate the mixture into different saleable commodities. This added convenience has been shown to increase the total amount of recyclables diverted from disposal and has become a dominant method of collection in MA as several new processing facilities have come on-line to meet the demand. It also has the added benefit of providing a safer and more efficient method of collection for the DPW crews who can utilize special equipment on the trucks to lift the wheeled carts.

In preparation for this transition, toward the end of FY '15 ISWM began to transfer SSR from other towns and businesses from the old baling building after removing the baling equipment. This established a secure "back-end" operation through a partnership with E.L. Harvey that will process the SSR at its facility in Westborough, MA. The Committee will visit this facility in the fall of 2015 to get a

first-hand look at how all of the materials are processed. We look forward to working with the DPW and ISWM in FY'16 to develop an implementation plan for single-stream collection that will include updated instructions for residents about what to put at the curb and what to bring to the Residential Recycling Center.

Respectfully submitted,

Meredith Chase
Chairman

Report of the Cape Cod Regional Transit Authority

To The Honorable Board of Selectmen
and to the Citizens of the Town of Bourne:

The Cape Cod Regional Transit Authority (CCRTA) has provided in Bourne 27,099 one-way passenger trips from July 2014 through June 2015 (FY15).

CCRTA provided 349 general public clients in Bourne with DART (Dial-a-Ride Transportation) service during FY15. These clients took a total of 16,965 one-way passenger trips during this time period. Total DART passenger trips in the fifteen towns of Cape Cod were 220,637 in FY14 compared to 232,437 in FY15.

CCRTA FY15 records for the Boston Hospital Transportation service indicates 25 Bourne residents took 84 one-way trips on this service.

The fixed route Bourne Route serves the towns of Bourne, Falmouth and Mashpee. A total of 7,587 one-way trips originated in Bourne for the Bourne Route for the period July 2014 through June 2015; total ridership for the Bourne Route for this period was 12,504, an increase of 48.49% in ridership over FY14.

The fixed route Sandwich Line serves the towns of Sandwich, Bourne and Barnstable. A total of 2,463 one-way trips originated in Bourne for the Sandwich Line for the period July 2014 through June 2015; total ridership for the Sandwich Line for this period was 25,083, an increase of 10.02% in ridership over FY14.

CCRTA supplied the Bourne Council on Aging with two Mobility Assistance Program (MAP) vehicles that provided 3,890 rides from July 2014 to June 2015.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

Annual School Report 2015-2016

SCHOOL COMMITTEE

Laura Scena.....Term Expires 2017
Anne-Marie Siroonian.....Term expires 2018
Christopher HyldborgTerm expires 2018
Heather DiPaolo.....Term expires 2016
Matthew StuckTerm expires 2016
Mitch McClain.....Term expires 2017
Judith FromanTerm expires 2017

Bourne Public Schools Administration

36 Sandwich Road
Bourne, MA 02532
508-759-0660

Steven M. Lamarche, Superintendent of Schools
Susan Sleasman, Assistant Superintendent for Learning and Teaching
Edward Donoghue, Director of Business Services
Melissa Coelho, Executive Assistant
Katie Russo, Accounts Payable/Payroll Lead
Susan Meikle, Grant/Revenue Analyst
Kim Barnard, Software Integration Manager
Nik Outchunis, Desktop Support Specialist

Special Education Administration (located at Bourne High School)

Christina Stuart, Director of Special Education and Student Services
Karen Paulsen, Special Education Executive Assistant
Tara Dalmau, Special Education Administrative Assistant

Maintenance Department - Mike Parma, Richard Dobbins, Leslie Wing

Transportation Department

Sue Downing, Transportation Coordinator

Bus Drivers & Monitors

Mary Burbank	Kerry Derby	Patricia Foley	Beverly Harrington
Patricia Kavanaugh	Kerry MacDonald	Theresa McDonald	
Peter Breen	Deborah White	Sally Huff	

41 Ernest Valeri Road
Bourne, MA 02532
508-743-3800

Custodial Staff

Jeffrey Willbanks

Martha Breheny

Kathleen Cleary / Kristyn Alexander (district Adaptive Physical

Georgia Strudwick
Florence Kleimola
Terry Gratis
Lauren Kelsch
Loretta Snover
Amy Swift
Carmel Watson
Debra Whelihan

Beverly Callagy
Nancy Mileikis

Colleen Ryan
Melanie Herrick
Sarah Jansson
Tara Stanton

J. Norris Brown
Kerry DeGowin
Hannah Allen
Judith Shorrock

Special Education Department

Jin Chung, Psychologist

Bridgitte Bass, Occupational Therapist

Teachers

Ryan Werner

Dianne Steele

Kelly McKenna

Lisa Trepanier

Educational Support Personnel

Robin Duberger

Kathryn Corsano

Elaine Esip

Kathryn Glinski

Theresa Gratis

Nancy Johnson

Audry Solari

Gail Lavoie

Speech Therapy

Gail Casassa, Therapist

Kristine Sheehan, Therapist

James F. Peebles Elementary School

75 Trowbridge Road
Bourne, MA 02532
508-759-0680

Jane Norton, Principal
Lisa Niland, Administrative Assistant
Michelle Laflamme, Administrative Assistant
Erin Halperin, Student Services Director
Donna Beers, School Nurse
Deb Bisnette, Technology ESP
Deborah Quinn, Library ESP
Annmarie Ridings, Social Worker

Title One Teachers

Kathleen Aftosmes

Custodial Staff

Peter Oakes

Title One Educational Support Personnel

Heather Donovan

James Smith

Lunchroom and Recess Monitors

Lori Marquez

Kelly Nicholas

Paula Lynch

Art, Music, Physical Education, World Language

Art:

Adam Lyon

Music:

Molly Rowland / Michelle Bowlin

Physical Education:

Larry Kelsch

Grade One

Erica Amaral

Barbara Concannon

Antoina Perry

Tricia Rubin

Tammy Kelley

Grade Two

Kim Corcoran

Nellie Lukac

Laura Gray-Shultz

Kristi Hawkes

Linda Eldridge

Grade Three

Kimberly Colella

Sherrie Correia

Geraldine Dobbins

Kristina Kelsch/Neeve Sullivan

Grade Four

Donna Buckley

Bryan Lefcourt

Kelly Solorzano

Nicole Tanguay/

Special Education Department

Heather Wenzel-Garte, Occupational Therapist

Teachers

Caroline Braley

Tina McMichen

Heather Sivil

Educational Support Personnel

Maureen Boyd

Stephanie White

Heather Donovan

Susanne Mazzola

Speech Therapy

Elizabeth King, Therapist

ELL Teacher

Michele Maia

Bourne Middle School

77 Waterhouse Road
Bourne, MA 02532
508-759-0690

Melissa Ryan, Principal
David Lundell, Assistant Principal
Erin Halperin, Student Services Director
Deborah Bisnette, Technology ESP
Ellen Claflin, School Nurse
Catherine Lyons, Instructional Learning Coach
Lynn Weeks, Digital Literacy/Media Specialist

Administrative Assistants

Kathleen Conway Martina Canterbury

Guidance Department

Marie Feehan, Laureen Cardoza

Title One Teachers

Julie Rigo
Taylor Murkland

Title One Educational Support Personnel

Patricia Coady

Custodial Staff

James Martin, Sr. Jonathan Vickery Thomas Carlino
Miguel Negron

Art, ELA, Family & Consumer Science, Health, Instructional Technology, Literature, Music, Physical Education, and World Language

Art:	Dineen D'Avena
Family & Consumer Science:	Patricia Willbanks
Health:	Elizabeth Nolan, Catherin Johannessen
Music:	Elizabeth Laprade, Mahria Trepes
Physical Education:	Andrew Mather, Samantha Ziehl
World Language:	Mariela Beauchemin, Suzanne Ronhave
Engineering Technology:	Laurie Grandmont

Special Education Department

Brigitte Bass, Occupational Therapist
Anne Bradley, School Psychologist
Linda Cubellis, Speech Therapist

Special Education Department Teachers

Janice Casey-Frase	Kristen Caruso	
Maureen Feehan	Laura Perry	Joshua Durepo
Michael Colella	Dawn Trayner	Laura Perry

Special Education Support Personnel

Maria Bag	Brian Becker	Elizabeth Bohacs
Nancy Devaney	Ann Donovan	Kim Enos
Cynthia Flanders	Carol Trant	Kathleen Henehan
Kathy Wilson	Lisa Fretschl	

Grade Five

Jenna Burgess
Katherine Conlon
Mark Ponte
Margaret Girouard
Peggy King
Marilyn Linn
Ryan Doughty
Lisa Rowe

Grade Seven

Heidi Buckley
Theresa Clifford
Kerri Evans
Carolyn Forsberg
Kimberly McKanna
Linda Perry
Jennifer Reilly
Eve Vidito

Grade Six

Karen Doble
Maureen Holden
Paula Leavenworth
Cynthia McCann
Donna McGonagle
Kathleen O'Donnell
Sara Anuszczyk
Melissa Parrish

Grade Eight

Nancy Athanas
Cynthia Beaudoin
Elizabeth Murphy
David Ferrari
Sarah Lavoie
Thelma Mellin
Robert Ruggiero
Dennis Reynolds
Sharon Webb-Moore

Bourne High School

75 Waterhouse Road
Bourne, MA 02532
508-759-0670

Amy Cetner, Principal
Jordan Geist, Assistant Principal
Christine Borning, 7-12 STEAM Director
Lisa DiBiasio, 7-12 Humanities Director
Leslie Sullivan, 7-12 Student Services Director
Ann-Marie Strode, Instructional Learning Coach

Administrative Assistants

Jean White	Lois Bailey	Mary Jo Coggeshall
Scott Ashworth, Athletic Director		
Patricia Cox, Technology ESP		
Gail Dooley-Zamaitis, Media Center Specialist/Librarian		
Catherine Crosby-Norton, School Nurse		
Patricia Parker, Nye Grant Coordinator		
Jacqueline Curran, Social Worker		

Guidance Department

Sean Burke, Guidance Counselor
Kimberly Iannucci, Guidance Counselor
Donna Cox, Registrar and Guidance Department Administrative Assistant

Custodial Staff

Kendall Aflague	Francis Fowler
Kevin Robado	William Scully

World Language Department

Julie Angell
Noreen O'Brien
Rand Pugh

English Department

William Dow
Mary Clare Casey
Kevin Chapman
Kelly Cook
Mary Murphy, Drama
Jennifer McDonald

Fine Arts Department

Lisa Fournier-Donley
Jillian Donovan
Christine Mason

Math Department

Elizabeth Bar
Jeffrey Lancot
James Lanoie
Courtney Lima
John McIntyre

Physical Education/Health Department

Andrew Arki
Scott Ashworth
James Barry

Science Department

Andrew Collins
Jeffrey Farrington
Jane Perkoski
Aimee Jarominski
Laura Weeks

Social Studies Department

Terence Donovan
Heather Doyle
Erin Kennedy
Jennifer Donovan
Stephen McCarthy

Special Education Department

Brigitte Bass, Occupational Therapist
Toni Nurse, Behavior Specialist
Craig Davidson, Teacher
Laura Brophy, Teacher
Kathy Duffley, Teacher
Michael Feehan, Teacher
Marcia Flavell, Teacher
Elizabeth King, Speech Therapist
Tara Dalmau, Administrative Assistant
Cynthia Solomon, ESP
Lynne Throckmorton, ESP
Dallas Clauss, ESP

Bourne High School Class of 2015

Alden, Jeffrey
Allison, Meganne
Anderson, Amber
Anderson, Kerriden
Andrade, Sarah
Antonelli, Shawna
Arsenault, Meaghan
Baracchini, Daniel
Barton, Sheehan
Berestecky, Kalyn
Bjelf, Adam
Black, Kari
Boulrisse, Dominic
Braley, Austin
Buckingham, Drew
Buell, William
Burns, Mikina
Butler, Jared
Caddell, William
Cardoza, Dakota
Carelli, Jillian
Carpenter, Samantha
Casano, Janelle
Cerulli, Alexandria
Chisser, Lucas
Ciampa III, Joseph
Correia, Timothy
Costa, Bradford
Crispin, Nikolas
Davis, Jacob
De Santis, Conor
Delfavero, Jordan
Demers, Michelle
Dexter, Alexandra
Dias, Elijah
Dominguez, Saray
Eldridge, Mitchell
Fasoli, Stefanie
Felix, Naomi
Ferreira, Marissa
Finn, Sarah
Fleming, Erica
Forsberg, Andrew
Fortune, Shelby
Fretschi, Benjamin
Fucito, Tess
Gallerani, Ailene
Glinski, Thomas
Gonsalves, Raul
Gould, Rebecca

Griffin, Kristen
Griffin, Shaun
Hapenny, Abigail
Hatch, Chandler
Hebb, Janelle
Heston, Rowan
Hewitt-Rose, Cody

Hurley, Montana
Hutchinson, Noah
Hyldburg, Travis
Isidoro, Benjamin
Ivy, Tyler
Johnson, Lillian
Kehoe, Taylor
Kennedy, Grace
Klier, Matthew
Lanahan, Elizabeth
Ledwidge, Samantha
Lemos, Kyle
Long, Alex
MacDonald, Caroline
Marston, Aaron
Martinez, Katherine
Matthews-Burdette, Michael
McKenna, Kate
McWade, John
Merkel, Christopher
Mirotta, John
Moccia, Marena
Modic, James
Morgan, Ian
Moylan, John
Munroe, Brandon
Nickerson, Macgregor
O'Kane, Daniel
O'Meara, Anne
O'Neil, Hallie
Pacheco, Alexis
Pensinger, David
Perkoski, John
Pinckney, Devin
Pomeroy, Abigail
Pouchie, Darice
Raftery, Bryan
Reardon, Caitlin
Reed, Emma
Ricci, Alex
Roderick, Robert
Rubin, Brianna

Ruggeri, Allissa
Schaefer, Connor
Schlottenmier, Joshua David
Scoville, Trevor
Sert, Anthony
Shepardson, Ian
Shortsleeve, Maxwell
Stratton, Kaitlin

Terrill, Jessica
Thompson, Leo
Tierney, Catherine
Ullo, Cullen
Washington, Quinn
White, Jenna
Zanoli, Luke
Zirpolo, Corie

Report of the Board of Selectmen

To the Citizens of the Town of Bourne:

In fiscal year 2015, the Town continued to address difficult fiscal realities and made very difficult decisions in the most appropriate manner in which to move forward. The paramount decision was and is to assure the fiduciary integrity of the community and to utilize every taxpayer dollar wisely. This is the year that the Selectmen, Town Administrator and Finance Committee have warned about. The Town can no longer rely on Free Cash reserves to balance the expanding inequity of costs rising at a greater rate than municipal revenues and budget trimming can address. The financial reserves provided to the Town in the general override of 2005 have been nearly depleted. Much of the cause of the fiscal woes are in large part due to expenses that the Town has little control. Severe winters, insurance costs, regional assessments, and utility costs are all areas that are not under the direct control of the Selectmen, Town Administrator or others. The Selectmen, in conjunction with the Finance Committee and School Committee have agreed that we must come to the citizens with a much needed and responsible request for a general override. The Town leadership will continue to find ways to create efficiencies and trim excesses where they might exist.

The work of the Financial Project Working Group has made excellent progress during the past several months in creating an open dialogue between members of the School Committee, Board of Selectmen and Finance Committee with assistance from the Town Administrator, Superintendent of Schools and Financial Director. The group has updated many of the Town's Financial Policies and revised how various funding sources may be utilized in the future, thus reducing the reliance of the Free Cash account to balance the budget. The Finance Director and Town Administrator have provided the group an enormous amount of material and their efforts are appreciated. The Selectmen continue to fully endorse the work of this committee and look forward to hearing its recommendations moving forward.

Given the above and with the intent of the Selectmen to be cautious with municipal finances, it was determined that the Town would again staff only two beaches this summer with lifeguards. Both Sagamore Beach and Monument Beach will be fully staffed. Swimming lessons will occur only at Monument Beach for all town residents.

The construction of the new Public Works facility located off Scenic Highway is in the final stages of completion. It is a facility that will serve the needs of the DPW and community for many years to come. Special thanks go to the Public Works Building Committee for their assistance to manage an excellent project. The project will be completed on time and within budget. An open house will probably be set in late autumn or the early spring.

The Selectmen continue to work with the Town Administrator, Director and Staff of the Department of Natural Resources to expand the overall use of the Town waterways for both commercial and recreational use.

Determining the right balance for utilization of the waterfront by the boating, recreational and commercial shellfish constituencies is always a challenging task. In reviewing these on a regular basis, adjustments as recommended by the DNR Director and Town Administrator can be considered.

The Board of Selectmen continue to support the efforts of the Integrated Solid Waste Management staff and Business Model Working Group. In FY 2015, a private entity, Harvest Power, signed site lease and development agreements with the Town to construct an anaerobic digestion facility on approximately five acres of land on the landfill. The lease with Harvest Power will provide the Town with a revenue stream for a number of years through the lease agreement, tipping fees and host community fees. The Selectmen, the professional staff, Town Administrator, Town Counsel and consultants are in final discussions to complete negotiations with Harvest Power the to bring forth the accepted innovative project.

Bourne Board of Selectmen Mission Statement

Board of Selectmen works as a group to provide leadership through:

- Policy Making and Goal Setting
- Promoting financial responsibility
- Moving the town forward
- Listening to all citizens and making well informed decisions
- Creating and monitoring Committees
- Overseeing the Town Administrator
- Enforcing Laws and Regulations
- Carry out the duties specified in the Town Charter

Board of Selectmen FY15 Goals
July 2014 through April 2015

FINANCIAL

I POLICY REVIEW

- a. The Board will, through the Financial Working Group, Finance Director and Town Administrator review the current Financial Policies related to Reserves, investments and debt.
- b. Recommendations will be made after a review and comparison of other community policies/practices as to what constitutes “best practices” for Bourne.
- c. Joint sessions with the Finance Committee and School Committee will occur to seek input and for the purposes of clear communication regarding the Financial position and outlook for the Town.

II STAFFING/SUSTAINABLE

- a. The Board with Town Departments through the Town Administrator shall review the current and future Organizational Needs.
- b. Any new positions will have to demonstrate budget and mission sustainability
- c. Some positions may need to be eliminated over time and new positions supplanted to keep abreast with the changing needs of the community including technological advancements.
- d. The Town Administrator will seek Additional Zoning Enforcement capabilities and report to the Selectmen

III BUDGET

- a. The Town Administrator will provide the Selectmen with Long Term Capital needs and planning with the Capital Outlay Committee and appropriate Departmental staff
- b. The Selectmen will seek contract services alternatives for Audit through bid process as recommended by the Town Administrator and Finance Director.
- c. The Selectmen will determine if review of Town Counsel Services are to be reviewed and will communicate direction to the Town Administrator.
- d. The Selectmen will review Health Insurance consultancy and communicate to the Town Administrator and Treasurer any research or advice they may seek

IV SUSTAINABLE STAFFING

- a. The Town Administrator will report on staffing and new hires as they relate to changing needs and position sustainability as noted above.
- b. Executive Sessions may be required to determine staffing and how this affects collective bargaining. The Selectmen may make recommendations to the Town Administrator.

ENVIRONMENTAL

I COMPLETE 208 WASTEWATER PLAN

The Town Departments will review what other Cape Towns have completed or are substantially into the 208 process and seek best practices on how the Town of Bourne could move forward.

- a. Town Departments will assimilate information on what has been started or completed in Bourne and determine what other steps need to be undertaken.
- b. The Town Administrator will make recommendations regarding what consultancy and finances are needed to make substantial progress in the 208 Planning Process.
- c. Implementation costs of the 208 Plan are to be outlined.
- d. Work with Board of Health on septic update requirements upon sale and transfer of properties.
- e. DNR will research the possibility and locations of expanded "shellfish farming" beds.
- f. The Selectmen/Sewer Commissioners will work with the Board of Health and Planning Board to seek a possible by-law requiring large multiple unit dwellings to provide self-contained wastewater treatment.
- g. The Selectmen/Sewer Commissioners will review a fee structure for reserving wastewater capacity.

ECONOMIC/COMMUNITY DEVELOPMENT

- a. The Board will review the possibility of reactivating and appointing a new Long Term Comprehensive Plan Committee (LCP). Focus will be given to redevelopment of commercial properties within the LCP while maintaining Town Character.
- b. The Board and the Town Administrator will continue to address the requirements to bring Commuter Rail to Buzzards Bay:
 1. Obtain Town Meeting Authorization
 2. Bring the MBTA question to the Ballot if approved at Town Meeting
 3. Address the need, magnitude and location(s) for parking
- c. Research will be undertaken to determine how staffing for Economic and Community Development can become a reality.
- d. Zoning enforcement will be enhanced and the idea of out sourcing for staffing this enforcement will be considered.
- e. The Town will monitor the potential Stop and Shop development at the "Canalside Commons" property.
- f. The Town will monitor the development and activities regarding a "Third Bridge" as being discussed by the Commonwealth.
- g. Priority development work will be focused on the "West End" of Main Street Buzzards Bay. Outside assistance on what development and retail may be desirable and will be considered depending on costs.

GOAL LIASONS

Financial
Economic/Community Development
Environment

Stephen Mealy
Peter Meier, Don Pickard
Linda Zuern, Jerry Ellis

Licenses

As the Local Licensing Authority, the Board issued the following Licenses during the year.

Liquor Licenses	43
Food Licenses	76
Food Vendor	29
Weekday Amusement	24
Sunday Amusement	20
Coin Operated Amusement Devices	11
General Licenses	2
Inn holder/Lodging	1
Junk Dealer's	21
Car Dealer's	29
Public Livery	13
Taxi	7

Selectmen Board Changes

The May election had three candidates running for two-three year seats. Mr. Blanton was elected receiving 1156 votes along with incumbent Mr. Pickard, receiving 989 votes. Incumbent candidate Linda Zuern received 935 votes. Subsequent to the election the Board voted the following make-up of the Board, Stephen Mealy, Chairman, Donald Pickard, Vice Chairman and Michael Blanton as Clerk for the coming year.

Many thanks to all those who worked for candidates, sponsored debates, residents that took the time to vote and poll workers that insured that our election day ran smoothly.

The Selectmen have been holding two regular meetings per month, generally on the first and third Tuesdays and frequently hold workshops and/or joint meetings with the Finance Committee during budget preparation for Town Meeting as well as multi meetings with Finance, Board of Health, Capital Outlay, ISWM Committee and Energy Advisory Committee on matters pertaining to the Landfill.

Admirations

The Board of Selectmen would again like to thank all of the hundreds of volunteers who provide endless hours to our community, sharing their talents and skills in our schools, libraries, the community building, churches, nonprofit organizations and youth activities, along with those who volunteer their time and expertise on our various town boards and committees. We appreciate our local businesses who constantly donate time, resources and money to various causes to make our town a better place in which to live.

With gratitude, we thank our elected officials and especially our dedicated town employees who give beyond what is required to serve our residents so well. Fortunately, for all of us there are many people in the town of Bourne who help others daily because they enjoy giving. We welcome new residents, our youth and others who are not involved to volunteer in our community in some way.

Respectfully submitted for the Board,

Stephen Mealy, Clerk

Peter Meier, Chairman
Donald Pickard, Vice Chairman
Linda M. Zuern, Member
Donald Ellis, Member

Report of the Selectmen's Energy Advisory Committee - FY15

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Selectmen's Energy Advisory Committee's Charge is to:

1. Assist town officials with the implementation of conservation measures at municipal facilities;
2. Make recommendations to town officials by identifying for their implementation energy efficiency upgrades to municipal facilities, equipment etc...
3. Assist with the identification of municipally owned properties that may appropriately support the siting of alternative energy projects. This shall include review of new planned municipal projects;
4. Assist town officials with the investigation, research, evaluation and feasibility of siting and/or utilizing alternative forms of energy for municipal use;
5. Assist with the identification of municipally owned properties that may appropriately support the siting of alternative energy projects;
6. Assist with the preparation of a financial analysis on proposed alternative energy projects, including identification of current/future town departments to be served by the project(s), the energy needs of said departments, estimated cost of project construction, estimated cost of energy savings or selling of excess energy, and any other related financial issues.

The Energy Advisory Committee (EAC), in collaboration with the Town of Bourne's Energy Coordinator, has facilitated and witnessed a number of energy efficiency and renewable energy improvements this past year.

The EAC works to support and implement the goals in the Energy Policy as endorsed by the citizens of the Town of Bourne. The EAC assists other Town departments with writing energy-related By-Laws, and works with both the Cape Light Compact (CLC) and Cape & Vineyard Electric Cooperative (CVEC) to pursue energy efficiency and renewable energy projects. Due in part to some EAC efforts, from July 2014 through June 2015, rebates and other efficiency incentive program benefits provided to the town, its residents, and businesses by the Compact totaled approximately \$2,081,000, and brought energy cost savings to 958 participants of \$331,320.84, or about 1,150,000 kilowatt-hours of annual energy saved. The above savings included \$62,000 from the conversion of the town's high pressure sodium streetlights to LED-type lights.

Beginning operation in August, 2014, the Veterans Memorial Community Center roof-mounted 36.9 kilowatt solar photovoltaic (PV) system, constructed in partnership with the Cape and Vineyard Electric Cooperative (CVEC), has produced approximately 49,200 kWhs of energy (avoiding 74,761 lbs. of CO₂ emissions), and will save the town close to \$60,000 over the 20-year term of the contract.

The 142.56 kilowatt and 26 kilowatt roof-mounted solar PV systems at the Bourne Middle School and the Bournedale Elementary School continue to provide monthly energy savings while reducing the town's carbon footprint.

The Town has begun to receive substantial energy savings from a long-term net-metering credit power purchase agreement signed last year with Blue Wave Capital. From electricity produced by a 2.948 megawatt ground-mounted solar array located in Holliston, MA, the town is realizing an average monthly energy cost savings of \$45,000.

The position of the Energy Coordinator is being funded for a second year from a grant the town received from the Massachusetts Department of Energy Resources. The Energy Coordinator will continue his efforts to initiate and execute a school and community-wide energy outreach and education effort with a focus on the value of improving energy efficiency and the science and importance of climate change for Bourne and Cape Cod.

The Energy Coordinator, with support from EAC and the Facilities Manager, continues to work with CLC to have energy management systems and new energy efficient controls and lighting installed in the town's public buildings.

The Town of Bourne's Energy Coordinator, Richard Elrick's office is located at the Bourne Town Hall. He can be reached at (508) 759-0600, ext. 302, or via email: relrick@townofbourne.com.

Respectfully submitted,

Elizabeth Caporelli
Chairman

Report of the Sewer Department/Sewer Commissioners

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne:

The sewer department submits their Annual Report for the fiscal year ending June 30, 2015.

The installation of the Town of Bourne Sewer System was completed in 1992. The system has 3 separate collection systems. There are 997 users tied into the system of which 27% are in Hideaway Village with the balance are in Buzzards Bay. The current system now over two decades old is showing signs of degrading and will require significant repairs.

The total committed revenues for the Fiscal Year ending June 30, 2015 are as follows: annual sewer bills equal \$731,064 and \$120,560 in committed revenue for water overages totaling \$851,624.00. As of June 30, 2015 Hideaway Village had 28 delinquent users (11%) and Buzzards Bay had 59 delinquent users (8%).

The Board of Sewer Commissioners was able to keep the sewer rates stable for the 5th straight year at \$734 per unit and to maintain the overage current rate of one penny per gallon over 45,000 gallons.

In 2014 FEMA changed the flood zone maps relating to the Velocity Flood Zone on Taylors Point. We have started to rewrite the current Sewer Regulations relating to Flood Zone Changes, EPA and DEP for collection systems. The Sewer Use Regulations are 24 years old.

This is the fifth year of a 20 year Inter-Municipal Agreement with Wareham and these are also being looked at. The town has hired a consultant to do this task. The town has started to replace some of the larger cost items that include a 23 year old generator, flowmeter etc. The town has also ordered a new truck to replace current service vehicle.

The Town of Bourne continues to have a contractual agreement with the Town of Wareham. The agreement allows the Town of Bourne to discharge 200,000 gallons of wastewater per day to the Wareham system.

We would like to thank the Bourne Police Department and the Department of Public Works for their continued support, along with the Wastewater Advisory Subcommittee members.

The Sewer Inspector George Tribou and Sewer Department Employees are on call 24 hours a day and can be contacted Monday - Friday between 8:30 am and 4:30 pm at (508) 759-0600 x1503 or (508) 759-0600 x1512. For after normal business hours and weekends contact the Bourne Police Department at 508-759-4420.

Respectfully submitted,

Donald J. Pickard - Chairman
Board of Sewer Commissioners

Report of the Shore and Harbor Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Shore and Harbor Committee is pleased to submit this 2015 fiscal year report. This committee was created to replace the Greater Beach Committee in 1959 and was instituted as a By-law through Town Meeting vote in 2002. Its duties are defined in the By-laws, but in general it was formed as a committee that would ensure the waterways and related facilities in Bourne were being used in the best interest of the town.

Boat Ramps

Boat Ramps are a very important part of being a coastal community with all of the local townspeople along with the public access to the water. This year the Shore and Harbor Committee did an assessment of the boats ramp for short and long term needs. The Shore and Harbor Committee has made a commitment to maintain and improve access to the waters of Buzzards Bay for recreation, fishing, and public safety. A survey in 2007-2008 identified 27 public access points, including marinas, boat ramps and walking access points. Conservation filings were developed for five locations and in perpetuity determinations received from Conservation.

Each year the committee, in coordination with DNR, Conservation, Engineering, and Public Works has prioritized renovations and improvements, dredging needs, and repairs that should be completed. A schedule is established and projects have been initiated. Recently completed projects include: Barlows Landing Pier and retaining wall, Hen Cove dingy floats, sea wall repair on Taylor's point, work on Sagamore Beach access point, and the dredging of Monument Beach, Hens Cove and South Channel.

Funding for these activities come out of the waterway funds generated by excise taxes on boats and are required to be reinvested in the infrastructure.

Ramps require particular attention due to the heavy usage, seasonal effects of wind, currents and ice. Most of the big ramps are constructed on large concrete blocks that have been paved over. Each year the annual review identifies necessary short term and long term repairs. Many of the repairs are completed by the highway department such as sand removal, placement of stone at the end of a ramp, re-tarring in conjunction with other road repair, seawall and ramp patching. Along with making sure each ramp is posted with signage, no powering on and off trailer. Enforcing the powering on and off trailers at each ramp is very important to the longevity of the ramps.

One of the current projects is replacing the Monument beach ramp. With all of the repairs to Monument Beach over the last few years, new septic system and new parking lot, the ramp would be one of the final enhancements to the project. We are working to try and secure the necessary funding needed.

Dredging

The next dredging projects in the permitting stages are specific sections of the Pocasset River and Barlows Landing along with the installation of a new dinghy dock.

Dredging is very important and on-going for many coastal communities to maintain navigable channels, mooring areas and maintain proper flow. Additional benefits of dredging are realized in many of the town's coastal resources. Increasing the volume of water flow provides better flushing and results in an environment that will provide better marine habitat and produce more shellfish. The dredge spoils, if suitable, can be used to replenish our local beaches that decrease in size each year due to erosion. From initial planning to completion of permitting takes between three and four years. Dredging typically occurs in late fall and early winter as prescribed by Massachusetts Division of Marine Fisheries.

With much appreciation, we would like to thank Thomas Guerino, Town Administrator and the Board of Selectmen for their continued support. We wish to thank Brendan Mullaney and the Conservation Commission. We also want to thank Michael Leitzel Town's Engineering Department along with all the other Town departments. Additionally, we especially wish to recognize Tim Mullen, Town Harbormaster and his staff for all their efforts on our behalf.

Finally, we encourage the citizens of the Town of Bourne to attend and participate in our meetings.

Respectfully submitted,

Richard F. Libin
Chairman

Report of the Town Administrator

I am pleased to submit this ninth annual report of the Town Administrator. This report is for the fiscal year ending June 30, 2015. This brief summary focuses on the significant topics of interest during the past year.

As of June 30, 2015, the Town's financial position is precarious and of some concern. Cost inflation in areas of the Town budget that are out of strict control area of the Town Administrator, Selectmen, Town Departments, and Financial professionals have substantially placed the Town's reserves in a poor position and will cause severe hardship on Departmental budgets moving forward. At the annual Town Meeting Bourne residents were informed that the budget passed for the upcoming fiscal year was a "CONTINGENT/TEMPORARY" budget that would require a Proposition 2 ½ Override in the fall of 2015. If an override vote failed the Town would have to begin to make painful reductions in budgets and services of the town. The Financial Project Working Group, in conjunction with the Town Administrator, Board of Selectmen, Finance Committee and School Committee will be bringing an override proposal to the voters in the autumn of 2015. This request will be for the absolute least amount necessary to continue to offer a similar level of service to the citizens of Bourne, to which they are accustomed to and have required we provide. Thus, the budget brought forward for this fiscal year was extremely limited in the scope. The FY 16 budget was being trimmed right up to the last minute possible. The Selectmen required an additional \$250,000 be stricken from the budget after several reductions had already been brought forward. These initial reductions included the elimination of the Human Resources Department and the elimination of a management position at the Veterans Memorial Community Building. Several administrative support positions were reduced or removed and the DPW lost a mechanic. While these budget proceedings were certainly tense at times, the outcome was a strong compromise budget and a commitment from the Town School Department, Town Administration, elected leaders and finance committee to continue a regular and frank dialogue on short and long term needs that will benefit the entire community of Bourne.

Over the course of the last year and continuing, the **Finance Project Working Group**, with the consent of the Selectmen, brings together the above mentioned stakeholders and professional staff to review the programmatic, staffing and technological needs of the Town, including schools. Additionally, the group will review all current municipal fiscal policy, help establish priorities for presentation to the Selectmen to consider for forward thinking change. The **Group** will also begin to look at a new method of budgeting for all departments called **Priority Based Budgeting**. This type of budgeting goes beyond line items and really drills into programs and offerings to see if the citizens are benefitting from the organizational workings of the Town. This is deemed a good direction to move toward and long term commitment to learn the system and incorporate the program into the daily functioning of the municipality will commence. I believe this is a worthwhile endeavor to undertake thoughtful review. This is not an easy undertaking. It is a new way of thinking about finance and service deliver. Some Departments will find it difficult to adjust. However, in the end the Town will be better off.

The Town concluded negotiations with Harvest Power, Inc. to secure a long term agreement for utilization of site assigned land at the Bourne Landfill. The project continues to move forward and the Commonwealth is very supportive of this approach. On a related note, the Town Administrator and General Manager of the

ISWM are working toward an agreement with Joint Base Cape Cod officials to secure a much less expensive and environmentally friendly way to deal with the large amount of leachate water that is produced at the landfill. The cost to truck and dispose of this wastewater offsite is quite expensive. ISWM continues to provide the Town with great service and is a well-run operation.

The Town recently rolled out a new and much easier to navigate web page. While we are continually working out minor “bugs” and will constantly be upgrading and improving the availability content to assist in providing a more user friendly Town of Bourne web page. Please contact my office if you have good ideas to improve the content offered or are having navigation problems.

Municipal fixed costs such as utilities, all insurances, state and county charges are cost centers wherein the Town has little control over inflationary trends. These are the real cost drivers of the municipal budget. Town wages are within normal ranges of area municipalities. Departmental budgets are trim, overall and staffing is equal to or less than other municipalities of similar size and complexity. As a town we must continue to work on lowering utility costs where practical and be watchful of trends in our other fixed cost centers. The Town’s recent contract to bring most of the electrical load into a solar farm should save the town up to \$250,000.00 annually. The Town Treasurer’s continual seeking for more cost efficient health programs for employees is commended.

We must also look to continue the departmental restructure and realignments which has commenced. The Facilities and Public Works restructuring is transitioning well and the cost savings by bringing on this division is already evident and most positive. During the course of the next year, I anticipate bringing a modified organizational structure forward which will streamline reporting and consolidate functions. This will tie in to the **Priority Based Budgeting** program as mentioned above.

The Board of Selectmen and I will continue to bring conservative budgets to the Townspeople. Conservative budgeting does not mean no new programs or staffing when deemed necessary. It does mean utilizing limited funding and resources efficiently, thus making changes in municipal process. Thankfully, the Town’s Finance Director provides us the best information possible and assures municipal finance is in complete order and every penny is appropriately spent and accounted for.

Some other area of note include: I have hired a new Fire Chief. Mr. Norman Sylvester took over the reins at the Bourne Fire Department in the early spring of this year. Chief Sylvester was selected after thorough and wide search for a new Chief. He will serve the Community with distinction and professionalism.

I would like to take this opportunity to publically thank Retired Chief Martin Greene for his decades of distinguished serve to the Town of Bourne. I consider him an outstanding Chief and a good friend.

The Town needs to seriously look to augment the Planning and Development ranks. Our Town Planner is being asked to continually do more, act as the Town’s grant person and chief, deal with all inquiry of new business looking to locate in town and do what Town Planners are expected to do, a full time job in itself. A community and economic development specialist that reports to the Planner is the best avenue to pursue. Last year, the Town was successful in securing an additional \$306,000 grant

for housing rehabilitation and commercial sector façade grant through the Department of Housing and Community Development. We are now in the implantation phase of that grant program. This is in addition to the several million dollars in grant funding Coreen Moore, the Town Planner has been able to secure over the last several years. The new DPW facility is just about complete and I expect the transition from the current facility to the new facility to occur in early to mid-Autumn. A great debt of thanks is given to the DPW Building Committee. They have done an outstanding job in guiding the project along. Mr. Nelson, Mr. Sala, Mr. Mintz and Mr. Barrett of the Facilities, DPW and ISWM Departments are also owed a big THANK YOU. If not for the “in-house” labor and expertise, the project as approved by Town Meeting would have been substantially more expensive.

As you can readily see, much has been accomplished and much in the works is to be finished. The employees of Bourne work very hard on your behalf. I stress the need to plan for the acquisition of a Director of Planning and Community Development Director in FY 2016.

I also would like to note that the Bourne School Superintendent and I continue to work cooperatively. I look forward to continuing the open dialogue we have been able foster of the last several years.

The Board of Selectmen meets annually as prescribed by the Town of Bourne Charter, as amended, to establish goals for the Town. It is the charge of the Town Administrator to assist the Board in selecting priority areas of focus. The Town Administrator and municipal departments then endeavor to implement the Selectmen’s directives to the best of their ability. The Selectmen have been creative and forward thinking in establishing realistic goals for the community for both the short and long terms.

As always, I thank the staff of the Selectmen/Town Administrator’s Office, Department leaders all town employees and our many volunteers for their dedication and commitment to the citizens of Bourne. The citizens of this community can be proud of the hard work and dedication of the employees and the many elected and volunteer members of commissions, boards and committees.

I again would like to thank the citizens of the Town of Bourne for the continued honor and opportunity to serve as Bourne’s Town Administrator.

Respectfully submitted,

Thomas M. Guerino

Report of the Town Collector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Town Collector's office is responsible for the collection of all Real Estate, Personal Property bills, Motor Vehicle Excise bills, Boat bills, Mooring and Marina bills, Landfill collections, Sewer User Fee and usage bills, and the Mooring Wait List fee.

The office also posts and balances all abatements granted by the Board of Assessors and then balances monthly with the Assessor's office.

We rolled out Invoice Cloud in January 2015 as our new online payment tool to replace Unipay Gold. Invoice Cloud allowed us to expand what bills can be paid online to this department. There are also more features with Invoice Cloud available to the taxpayer as it relates to the bills that the Town Collector collects.

Real estate and Personal property bills that are mailed June 30th for the 1st and 2nd quarter billing and December 31st for the 3rd and 4th quarter bills. The first quarter payment is due by Aug 1st, the second quarter bill is due by November 1st, the 3rd quarter bill is due by Feb. 1st and the 4th quarter bill is due by May 1st. Excise tax bills are due 30 days from the issuance of the bill.

If you have any questions regarding your assessment, abatement, or you need to change your mailing address for tax bills, please call the Assessor's office 508-759-0600 Ext. 1510. (Please make note of the new extension)

Please feel free to call the Collector's office Monday – Friday 8:30 to 4:30 at (508) 759-0600 Ext. 1507, if you have any questions about collections of your taxes. (Please make note of the new extension)

It is with sadness that we mourn the passing of Sally Gibbs on April 4, 2015. She served the Town of Bourne for many years as a long time Election/Town Meeting clerk and retired from her Account Clerk position in the Tax Collectors office after more than 19 years of service in that position in December 2013. She is missed by all.

Respectfully submitted,

Karen E Girouard,
Town Collector

**REPORT OF THE COLLECTOR OF TAXES
FISCAL YEAR 2015
TOWN OF BOURNE**

	Outstanding 07/01/2014	Commitments	Refunds	Payments to Treasurer	Abatements	Balance Due as of 06/30/2015	Payments After CHAP. 58 -8
MOTOR VEHICLE EXCISE TAX							
PRIOR YEARS ABATED EXCISE							
2003 M. V. Excise	\$14,910.78			\$71.26		\$14,839.53	
2004 M. V. Excise	\$16,722.54			\$154.69		\$16,567.85	
2005 M. V. Excise	\$18,737.17			\$159.17		\$18,578.00	
2006 M. V. Excise	\$20,241.08			\$332.82		\$19,908.26	
2007 M. V. Excise	\$19,024.52			\$431.67		\$18,592.85	
2008 M. V. Excise	\$15,915.03			\$151.26		\$15,763.78	
2009 M. V. Excise	\$15,211.17			\$749.37	\$47.50	\$14,414.30	
2010 M. V. Excise	\$13,898.38			\$1,276.67	\$47.50	\$12,574.21	
2011 M. V. Excise	\$15,576.94	\$36.25	\$43.33	\$1,476.26	\$108.12	\$14,072.21	
2012 M. V. Excise	\$19,874.49	\$36.25	\$1,028.44	\$5,356.59	\$871.03	\$14,711.56	
2013 M. V. Excise	\$62,514.76	\$148.75	\$2,903.53	\$38,411.97	\$3,066.78	\$24,088.29	
2014 M. V. Excise	\$290,979.14	\$297,175.01	\$38,801.04	\$505,399.47	\$50,192.43	\$61,363.29	
2015 M. V. Excise	\$0.00	\$2,510,875.45	\$22,624.71	\$2,176,240.89	\$71,026.62	\$286,232.65	
BOAT EXCISE TAX							
PRIOR YEARS ABATED BOAT TAX							
2003 Boat Excise	\$4,418.00					\$4,418.00	
2004 Boat Excise	\$5,593.00					\$5,593.00	
2005 Boat Excise	\$3,896.59					\$3,896.59	
2006 Boat Excise	\$4,579.75					\$4,579.75	
2007 Boat Excise	\$3,977.00					\$3,977.00	
2008 Boat Excise	\$2,084.00					\$2,084.00	
2009 Boat Excise	\$4,515.33					\$4,515.33	
2010 Boat Excise	\$5,312.17			\$8.00		\$5,304.17	
2011 Boat Excise	\$3,107.17			\$8.00		\$3,099.17	
2012 Boat Excise	\$2,518.67				\$123.00	\$2,395.67	
2013 Boat Excise	\$2,536.42		\$53.00	\$184.00	\$161.00	\$2,244.42	
2014 Boat Excise	\$3,580.53		\$260.23	\$825.76	\$346.00	\$2,669.00	
2015 Boat Excise	\$0.00	\$97,744.00	\$273.25	\$90,808.83	\$2,431.42	\$4,777.00	
MOORINGS							
2014 Mooring	\$3,670.00	\$3,240.00	\$23.33	\$2,900.00	\$3,903.33	\$70.00	
2015 Mooring	\$0.00	\$323,400.00	\$300.00	\$311,600.00	\$5,400.00	\$6,700.00	
MARINAS							
2010 Marina	\$2,213.10					\$2,213.10	
2014 Marina	\$5,522.47			\$4,884.97		\$637.50	
2015 Marina	\$0.00	\$835,833.00	\$7,293.00	\$754,357.49	\$86,029.00	\$2,739.51	
2014 Town Fee	(\$450.00)					(\$450.00)	
2015 Town Fee	\$0.00	\$54,800.00	\$800.00	\$48,800.00	\$6,800.00	\$0.00	
2014 State Tax	(\$187.50)					(\$187.50)	
2015 State Tax	\$0.00	\$2,687.50	\$125.00	\$2,250.00	\$562.50	\$0.00	
REAL ESTATE TAX							
2000 Real Estate	(\$684.57)						(\$684.57)
2002 Real Estate	\$2,814.41					\$2,814.41	
2003 Real Estate	(\$8,349.10)					(\$8,349.10)	
2004 Real Estate	(\$102.31)						(\$102.31)
2005 Real Estate	(\$6,839.39)						(\$6,839.39)
2006 Real Estate	(\$114.58)		\$3.63				(\$110.95)
2007 Real Estate	(\$20.22)			\$1.00			(\$21.22)

	Outstanding 07/01/2014	Commitments	Refunds	Payments to Treasurer	Abatements	Balance Due as of 06/30/2015	Payments After CHAP. 58 - 8
REAL ESTATE TAX							
2008 Real Estate	(\$3.83)						(\$3.83)
2009 Real Estate	(\$458.50)						(\$458.50)
2010 Real Estate	(\$1,906.44)						(\$931.58)
2011 Real Estate	(\$20,133.97)		\$18,648.16	\$458.22	\$17,216.08		\$2,420.57
2012 Real Estate	(\$43,555.11)		\$55,855.82	\$441.57	\$32,869.71		(\$2,556.32)
2013 Real Estate	\$258,547.10		\$81,054.31	\$10,959.07	\$29,096.45		\$1,093.05
2014 Real Estate	\$934,513.58		\$25,685.16	\$91,785.25	\$21,737.84		\$169,546.12
2015 Real Estate	\$0.00	\$40,033,561.61	\$52,322.69	\$662,381.96	\$20,095.68	\$297,786.77	\$6,571.86
CPA TAX			\$47,580.36	\$38,714,693.11	\$297,111.57	\$7,918.04	\$1,061,419.25
2002 Land Bank	\$83.57						\$83.57
2003 Land Bank	(\$13.12)						(\$13.12)
2004 Land Bank	(\$9.78)						(\$9.78)
2005 Land Bank	\$7.08						\$7.08
2006 Comm. Pres. Act.	(\$3.47)						(\$3.47)
2007 Comm. Pres. Act	(\$0.92)						(\$0.92)
2008 Comm. Pres. Act	(\$2.70)						(\$2.70)
2009 Comm. Pres. Act	(\$14.16)						(\$14.16)
2010 Comm Pres. Act	\$100.75		\$516.48	\$13.60	\$516.48		\$87.15
2011 Comm. Pres. Act	\$51.63		\$1,025.59	\$28.39	\$985.79		\$63.04
2012 Comm. Pres. Act	(\$16.47)		\$1,275.76	\$320.26	\$972.89		\$66.14
2013 Comm. Pres. Act	\$7,326.64		\$803.41	\$2,617.91	\$652.13	\$4,897.39	(\$37.38)
2014 Comm. Pres. Act	\$28,041.02		\$1,091.42	\$19,761.62	\$602.87	\$8,509.60	\$256.35
2015 Comm. Pres. Act	\$0.00	\$1,195,535.11	\$1,597.42	\$1,166,189.45	\$2,376.66		\$28,566.42
PERSONAL PROPERTY TAX							
1999 Personal Property	(\$3.36)						(\$3.36)
2000 Personal Property	(\$9.88)						(\$9.88)
2001 Personal Property	(\$310.34)						(\$310.34)
2002 Personal Property	\$237.39						\$237.39
2003 Personal Property	(\$33.15)						(\$33.15)
2004 Personal Property	\$12.00						\$12.00
2005 Personal Property	\$18,553.30				\$252.61	\$18,300.69	\$17,265.15
2006 Personal Property	\$18,168.58				\$903.43	\$17,265.15	\$16,518.88
2007 Personal Property	\$18,880.23			\$17.40	\$2,343.95	\$16,518.88	\$16,973.27
2008 Personal Property	\$19,386.43			\$38.39	\$2,374.77	\$16,973.27	\$16,973.27
2009 Personal Property	\$12,999.44			\$68.15	\$2,527.16	\$10,404.13	\$10,404.13
2010 Personal Property	\$13,507.17		\$1.47	\$119.60	\$2,365.90	\$11,023.14	\$11,023.14
2011 Personal Property	\$4,238.98		\$431.52	\$196.13	\$2,210.21	\$2,304.16	\$2,304.16
2012 Personal Property	\$6,881.06		\$1,541.67	\$761.75	\$2,387.71	\$5,273.27	\$5,273.27
2013 Personal Property	\$6,772.42		\$966.02	\$1,493.82	\$2,488.55	\$3,756.07	\$3,756.07
2014 Personal Property	\$35,848.00		\$2,901.82	\$12,418.36	\$1,960.43	\$24,371.03	\$24,371.03
2015 Personal Property	\$0.00	\$1,208,267.90	\$26,948.14	\$1,166,199.19	\$34,697.33		\$34,319.52
STREET BETTERMENTS							
2013 Committed Interest	\$3.20					\$3.20	\$0.00
2014 Street Betterment	\$202.66			\$202.66			\$0.00
2014 Committed Interest	\$224.76			\$224.76			\$0.00
2015 Street Betterment	\$0.00	\$23,834.65		\$23,108.50			\$726.15
2015 Committed Interest	\$0.00	\$11,009.63		\$10,537.23			\$472.40
SEWER BETT / LIENS / USAGE							
2013 Sewer Betterment	\$901.08						\$901.08
2013 Committed Interest	(\$268.49)						(\$268.49)
2014 Sewer Betterment	(\$1,333.09)						(\$1,333.09)

	Outstanding 07/01/2014	Commitments	Refunds	Payments to Treasurer	Abatements	Balance Due as of 06/30/2015	Payments After CHAP. 58 -8
SEWER BETT / LIENS / USAGE							
2014 Committed Interest	(\$47.33)						(\$47.33)
2016 Sewer Betterment	\$0.00						\$0.00
2015 Committed Interest	\$3,766.07						\$0.00
2014 Sewer Lien	\$15,217.33			\$1,699.06		\$2,067.02	\$0.00
2015 Sewer Lien	\$0.00	\$60,081.83		\$7,969.80		\$6,412.66	\$834.87
2014 Septic Betterment	\$1,033.51			\$47,631.09			\$12,450.74
2014 Septic Comm. Interest	\$400.41			\$898.50		\$135.01	\$0.00
2015 Septic Betterment	\$0.00	\$13,304.72		\$319.40		\$81.01	\$0.00
2015 Septic Comm. Interest	\$0.00	\$5,037.07		\$12,894.71			\$410.01
2014 Sewer Usage	\$66,849.91			\$4,866.66			\$170.61
2015 Sewer Usage	\$0.00	\$851,624.00	\$40.00	\$33,518.09		\$53,331.82	\$0.00
OTHER REVENUE AND FEES				\$765,839.13	\$1,480.00		\$84,344.87
Fees / Other Revenue							
Pro Forma Taxes				\$106,342.72			
Received for Other Departments				\$0.00			
Registry of Motor Vehicles				\$10,000.00			
Payment in Lieu of Taxes				\$24,920.00			
Waterways				\$9,811.43			
Municipal Lien Certificates				\$3,706.40			
Pocasset Mobile Park				\$34,825.00			
Education Fund				\$9,612.00			
Scholarship Fund				\$824.08			
Betterment release				\$779.99			
Water Assessment Bett. Payoff				\$120.00			
Water Assessment Bett. Int				\$25,065.61			
Sewer Assessment Bett. Payoff				\$882.36			
Sewer Assessment Interest				\$958.99			
Septic Betterment Payoff				\$33.77			
Septic Betterment Interest				\$1,967.00			
Landfill				\$85.13			
Electronic File Fee				\$12,087,907.53			
Street Bett. Payoff				\$200.00			
Committed Interest payoff				\$93,283.28			
				\$516.92			

Report of the Office of the Town Planner

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following is a report of the Office of the Town Planner for the Fiscal Year of 2015.

The Office of the Town Planner is responsible for encouraging economic development and redevelopment in appropriate areas of the community, while protecting the natural, cultural and historic resources. We also do our best to ensure that planning and development related activities are dealt with as swiftly and as thoroughly as possible, always working towards the goal of providing reliable and exemplary customer service to town residents and visitors.

This past year the Planning Department has seen some changes Dody Adkins-Perry the Planning and Engineering Technician retired after fifteen years serving the citizens of Bourne. Dody will be missed by many sure was a great asset to the Town. We have a new addition to the staff, Timothy Lydon, who is replacing Dody. Tim is still becoming familiar with all the ins and outs of the Planning and Engineering Departments, but he is catching on fast.

The Planning department continues to work on a range of planning activities, including working with other town departments, boards and committees to implement various planning documents such as the Local Comprehensive Plan, the Housing Action Plan, Open Space and Recreation Plan, and the revitalization of our Downtown. There have been many development inquiries for the Downtown along with the new Keystone Assisted living project.

The Office has been hard at work implementing the protective zoning bylaws in the downtown along with the Design Review Committee and the Planning Board.

The Office continues to maintain the Town's landuse database, population estimates and projections; along with responding to the day-to-day requests of other departments, boards, developers and the public. As Town Planner my duties include being the liaison to the Cape Cod Commission for developments of regional impact, managing the budget, payroll and other administrative functions of the Department.

Support to Other Town Agencies, Committees & Departments

The Planning Department provides assistance to many town boards, commissions and departments throughout the year, including the following:

- Zoning Board of Appeals
- Open Space Committee
- Affordable Housing Trust & Housing Partnership Committee
- Historic Commission
- Town Administrator/Board of Selectmen

Regulatory Review

The Office of the Town Planner provides assistance to the Planning Board and building department by reviewing development projects and building permits:

<u>FY14</u>	<u>FY15</u>	
5	4	Site Plan-Special Permit
4	3	Special Permits
1	0	Site Plans
1	4	Subdivision
7	7	Approval Not Required Plans (not considered subdivisions)
1	0	Access Determination

Planning

Throughout the year, the Planning Department has kept open lines of communication with others working on planning activities in Bourne such as the Bourne Financial Development Corporation, Main Street Steering Committee, Wastewater Advisory Committee, and the Transportation Committee by providing technical assistance.

Geographic Information System (GIS):

The Office of the Planner is responsible for the town's Geographic Information System (GIS). We maintain and update the GIS data. We make maps and perform analysis, not only for Planning but for many other town departments and other entities. Many of these maps are available for view on the Planning page of the town website.

Bourne Housing Rehabilitation Program (HRP) & Sign and Facade Program

The Office of the Town Planner continues to work on the Massachusetts Community Development Block Grant Program for FY14. The funds used to continue the Housing Rehabilitation Program and the Downtown Commercial Sign and Facade Program.

Conclusion

As Town Planner I would like to thank the citizens of Bourne for the support and encouragement throughout the year. In addition thanks to my staff, Engineering/Planning Technician Timothy Lydon and to Lisa Devaney, Project Coordinator for the Housing Rehab and Commercial Façade Programs.

Lastly we would like to encourage you to participate actively in community meetings about our town's future; we also invite you to visit the fairly new Downtown webpage and Planning Department/ Planning Board page. These pages provides Planning Board agendas, minutes, notices and forms, planning-related links, the Zoning Bylaw, project checklists, the Board's Subdivision and Special Permit Regulations and other planning-related documents. Please feel free to contact the Planning Department with any questions or comments.

Respectfully submitted,

Coreen V. Moore, Town Planner

Report of the Transportation Advisory Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Transportation Advisory Committee continues to study transportation issues in Bourne, and to suggest policies and actions to the Board of Selectmen for action.

The primary focus of the committee this year has been the possible extension of MBTA commuter rail service to Buzzards Bay. With technical assistance from the Cape Cod Commission, the committee answered a list of twelve questions regarding the potential impact of rail service. The questions included parking and traffic impacts; rail related development in Buzzards Bay; and potential effect on town budgets and taxes.

After extensive discussion, public information efforts, and a public hearing, the committee concluded that extending commuter rail service from Lakeville to Buzzards Bay would be the single most important catalyst to revitalization of Bourne's downtown business district. Based upon experience around other commuter rail stations, Bourne can expect a substantial increase in property values and developer interest within one-half mile of the station.

The committee also concluded that new development and redevelopment of under-utilized properties would increase with the prospect of commuter rail service even before such service began. It found that adequate parking could be provided within existing parking areas; and that traffic impacts would be limited to brief periods in the morning and early evening. The impact on the town tax base from increased valuation and new development would not necessarily lower the tax rate, but would likely avoid the need for future tax overrides.

In order to signal the Town's desire to have commuter rail service, and to give Bourne representation at the state level, the committee supported a move to join the MBTA. This initiative was overwhelmingly approved by Town Meeting and a subsequent town-wide vote. As a result, the Town of Bourne will become a member of the MBTA on January 1, 2016. Membership status does not guarantee extension of the service, but it removes one of the few remaining barriers to bringing commuter rail to Buzzards Bay.

Other issues the committee is engaged with included reconfiguring Adams Street in Sagamore for one-way traffic, improving pedestrian and bicycle safety throughout the town, and preparing a recommendation regarding town acceptance of private streets.

Respectfully submitted,

Wesley Ewell
Chairman

Report of the Upper Cape Cod Regional Technical School 2015

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE	MARY CROOK JULIE WING
TOWN OF FALMOUTH	THOMAS CORRIVEAU MARK MANCINI
TOWN OF MARION	ELIZABETH MAGAURAN
TOWN OF SANDWICH	MICHAEL DEGAN STEVEN CHALKE, TREASURER
TOWN OF WAREHAM	DOMINIC CAMMARANO ROBERT FICHTENMAYER, CHAIR
SUPERINTENDENT	ROBERT A. DUTCH

Upper Cape Cod Regional Technical School foundation enrollment, as of October 1, 2014 consisted of two hundred eleven (211) students from Bourne, one hundred twenty-eight (128) from Falmouth, thirteen (13) from Marion, one hundred twenty-seven (127) from Sandwich, and two hundred forty-three (243) from Wareham. The school also has a full-time, self-sufficient adult Licensed Practical Nursing program with both day and evening programs available to students. For several years now, the school remains enrolled beyond capacity with a large waiting list. Due to the success of quality career and technical education garnering praise on regional, statewide, and national, fronts, the interest in attending Upper Cape Tech is increasing while the number of school age children is decreasing. Due to our limited number of seats the number of applicants who cannot be afforded the opportunity of a career and technical education continues to be significant.

School spirit has increased dramatically as enrollment has increased. Participation in athletics and extra-curricular activities is at an all time high. The winter sports season brought the first year of a varsity hockey team for Upper Cape Tech after participating in a cooperative team with Mashpee High School for the past several years. Additionally, the girls' lacrosse team participated in their first season as a varsity team after an initial year as a club team. The school year concluded with Upper Cape Tech students experiencing great success in several trade competitions. Thirteen students competed at the national level of the SkillsUSA competition in Louisville, Kentucky resulting in two gold and one bronze medal for Upper Cape Tech. Additionally, five Horticulture students fared well at the state Future Farmers of America state competition, qualifying them to participate in the national competition which will take place in Louisville in October of 2015, where last year Upper Cape Tech earned a gold in Nursery Landscape.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 722-pupil school day

enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. During this fiscal year 1,719 adult students were enrolled in evening courses.

As the fiscal year concluded, several building projects were underway. In an effort to increase classroom availability for the increasing enrollment, construction was completed on an outside building for the Carpentry program. Construction began on a wastewater treatment plant and the Cosmetology shop underwent a complete renovation. Additionally, a STEM (Science, Technology, Engineering, and Mathematics) laboratory was created after the district was awarded a \$99,600 grant through the Massachusetts Life Sciences Center. A portion of that grant funding was also used to purchase portable wireless science lab equipment which allows the students to transmit data to their iPads from remote water and soil testing areas.

Upper Cape Tech staff and students are able to undertake much of the maintenance of the building, along with monitoring the facility's complex ventilation and heating, saving thousands of dollars in outside labor costs. Cost saving measures on the horizon include net metering credits for wind power and the installation of solar canopies on the Upper Cape Tech parking lot.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates for the benefit of our communities. We look forward to your continued support.

Respectfully submitted,

Robert A. Dutch
Superintendent

220 Sandwich Road, Bourne, MA

BOURNE STUDENTS

Adams, Heather
Adams, Shannon
Allison, Samantha
Bergman, Rachel
Black, Daniel
Brooks, Kendyl
Burke, Patrick
Campbell, Brian
Cassidy, Haley
Coakley, Matthew
Derby, Dylan
DiBona, Krystle
Doody, Jarred
Eldredge, Arthur
Esposito, Anthony
Fair, Andrew
Fluke, Robert
Gatchell, Charles
Glory, Sean
Hache, Gianna

Hennessey, Sean
Joia, CayLeen
LaFlamme, Luc
Legere, Michael
Less, Peter
MacNayr, Caroline
Marceau, Emma
Medchill, Madison
Merkman, Cellie
Nurse, Michael
Preston, Bridget
Rogers, Maxwell
Rowe, Trevor
Smolinsky, Austin
Sooy, Bruce
St. Onge, Kyle
Steele, Elayna
Taylor, Patrick
Waters, Lauren
Willet, Jaquelin

Report of the Town Treasurer

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Included in the following pages for the Fiscal Year Ending June 30, 2015 are:

Schedule of Treasurer's Cash
Schedule of Trust Funds
Schedule of Tax Title Activity
Summary of Long Term Debt
Detailed Schedule of Long Term Debt
Schedule of Temporary Borrowing Activities

Respectfully submitted

Karen Girouard
Treasurer

**SCHEDULE OF TREASURER'S CASH
JUNE 30, 2015**

GENERAL CASH SUMMARY

CASH BALANCE - JULY 1, 2014		\$ 46,823,920.41
RECEIPTS - 7/1/2014 - 6/30/2015	\$ 113,472,874.04	\$ 113,472,874.04
DISBURSEMENTS 7/1/2014 - 6/30/2015		
PAYROLL WARRANTS	\$ 33,849,336.46	
VENDOR WARRANTS	\$ 79,861,061.04	
		<u>\$ 113,710,397.50</u>
CASH BALANCE - JUNE 30, 2015		<u>\$ 46,586,396.95</u>

TOWN OF BOURNE TRUST FUNDS

PERPETUAL CARE OF CEMETERY FUNDS	BALANCE 07/01/2014	INTEREST EARNED	FISCAL 2015 EXPENDED	FISCAL 2015 DEPOSITS	BALANCE 06/30/2015
Cataumet Cemetery	\$ 1,347.94	\$ 68.96	\$ 91.93	-	\$ 1,324.97
Albert C. Cobb Cemetery	\$ 924.58	\$ 47.30	\$ 63.07	-	\$ 908.81
Gray Gables Cemetery	\$ 1,297.44	\$ 66.38	\$ 88.49	-	\$ 1,275.33
Oakland Grove Cemetery	\$ 1,557.38	\$ 79.66	\$ 106.25	-	\$ 1,530.79
Old Bourne Cemetery	\$ 785.64	\$ 40.20	\$ 53.58	-	\$ 772.26
Old Bourne Cemetery Lots	\$ 5,779.12	\$ 295.64	\$ 394.19	-	\$ 5,680.57
Pocasset Cemetery	\$ 3,594.00	\$ 183.86	\$ 245.16	-	\$ 3,532.70
Stillman Ryder Cemetery	\$ 282.74	\$ 14.45	\$ 19.30	-	\$ 277.89
Sagamore Cemetery	\$ 6,261.47	\$ 320.29	\$ 427.09	-	\$ 6,154.67
TOTALS	\$ 21,830.31	\$ 1,116.74	\$ 1,489.06	\$ -	\$ 21,457.99

SCHOLARSHIP FUNDS	BALANCE 07/01/2014	INTEREST EARNED	FISCAL 2015 EXPENDED	FISCAL 2015 DEPOSITS	BALANCE 06/30/2015
BHS Scholarship Fund	\$ 40,828.55	\$ 2,107.88	\$ 1,200.00	\$ -	\$ 41,736.43
Josephine V. Lewis Scholarship	\$ 11,060.20	\$ 558.22	\$ 500.00	\$ -	\$ 11,118.42
Harry & Irene Walker Scholarship	\$ 2,528.83	\$ 130.75	\$ 100.00	\$ -	\$ 2,559.58
Estate of Georgetta Nye Waterhouse Scholarship	\$ 21,682.76	\$ 1,136.75	\$ 100.00	\$ -	\$ 22,719.51
Grace Swift Nye Trust Fund	\$ 77,138.65	\$ 2,304.99	\$ 121,517.39	\$ 75,406.44	\$ 33,332.69
TOTALS	\$ 153,238.99	\$ 6,238.59	\$ 123,417.39	\$ 75,406.44	\$ 111,466.63

MISCELLANEOUS	BALANCE 07/01/2014	INTEREST EARNED	FISCAL 2015 EXPENDED	FISCAL 2015 DEPOSITS	BALANCE 06/30/2015
Conservation Trust	\$ 43,181.81	\$ 2,267.84	\$ -	\$ -	\$ 45,449.65
Emily Howland Bourne Fund	\$ 24,916.21	\$ 1,308.57	\$ -	\$ -	\$ 26,224.78
Mary Susan Cobb Fund	\$ 6,706.25	\$ 1,660.76	\$ -	\$ -	\$ 8,367.01
Stabilization Fund	\$ 3,517,264.62	\$ 13,616.77	\$ -	\$ -	\$ 3,530,881.39
Capital Stabilization Fund	\$ 35,634.25	\$ 7.58	\$ -	\$ 174,020.03	\$ 209,661.86
Carol Ann Swift Memorial	\$ 745.84	\$ 39.14	\$ -	\$ -	\$ 784.98
TOTALS	\$ 3,628,448.98	\$ 18,900.66	\$ -	\$ 174,020.03	\$ 3,821,369.67

INSURANCE FUNDS		BALANCE 07/01/2014	INTEREST EARNED	FISCAL 2015 EXPENDED	FISCAL 2015 DEPOSITS	BALANCE 06/30/2015
OPEB Trust Fund		\$ 350,417.36	\$ 32,862.08		\$ 200,000.00	\$ 583,279.44
Employee Insurance Fund		\$ 684,290.51	\$ 46,238.90	\$ 2,231,304.31	\$ 2,412,688.68	\$ 911,913.78
Self Insurance Claims Fund		\$ 2,024,129.53	\$ 138,716.76	\$ 6,662,826.39	\$ 7,235,721.41	\$ 2,735,741.31
		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTALS		\$ 2,708,420.04	\$ 184,955.66	\$ 8,894,130.70	\$ 9,648,410.09	\$ 3,647,655.09
		= = = = =	= = = = =	= = = = =	= = = = =	= = = = =

TAX TITLE ACTIVITY JULY 1, 2014 - JUNE 30, 2015

TAX TITLE RECEIPTS

Tax title redemptions	\$496,038.21	
Tax title interest	52,017.88	
Recording/Redemption/Legal Fees	43,459.54	
		<hr/>
Total tax title receipts		<u>591,515.63</u>

STATEMENT OF ACCOUNTS

Beginning Balance July 1, 2014	\$712,460.61	
New Turnovers	\$379,032.01	
Subsequent taxes added	255,838.27	
Less: Foreclosures	(28,440.49)	
reversal of TT acct. added in error	(263.44)	
Deferral adjustment	0.00	
Less: Tax Title Redemptions	(496,038.21)	
		<hr/>
Ending Balance June 30, 2015		<u>\$822,588.75</u>

MUNICIPAL BONDS & NOTES

SEWER (NOTE 2) *** - Not Grossed Up

Dated 6/01/95 for \$131,042.08 at 3.60% interest to the year 2015

Interest paid in fiscal 2015	\$	163.88
Admin Fee paid in fiscal 2015	\$	16.66
Principal paid in fiscal 2015	\$	11,013.84
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SEPTIC LOAN PROGRAM (NOTE 3)***

Dated 8/01/02 for \$197,403.08 to the year 2020

Interest paid in fiscal 2015	\$	-
Principal paid in fiscal 2015	\$	10,400.00
Balance due on loan	\$	62,200.00
Balance of interest due over life of loan	\$	-

LANDFILL WATER MAIN

Dated 5/15/00 for \$105,000 AT 5.04931% NIC to the year 2016

Interest paid in fiscal 2015	\$	510.00
Principal paid in fiscal 2015	\$	5,000.00
Balance due on loan	\$	5,000.00
Balance of interest due over life of loan	\$	255.00

TOWN HALL REPAIR

Dated 5/15/00 for \$1,540,000 AT 5.05522% NIC to the year 2016

Interest paid in fiscal 2015	\$	9,690.00
Principal paid in fiscal 2015	\$	95,000.00
Balance due on loan	\$	95,000.00
Balance of interest due over life of loan	\$	4,845.00

MIDDLE SCHOOL - BOND REFUNDING

Dated 05/09/2011 for \$960000.0 AT 1.457117 % NIC to the year 2016

Interest paid in fiscal 2015	\$	5,000.00
Principal paid in fiscal 2015	\$	150,000.00
Balance due on loan	\$	100,000.00
Balance of interest due over life of loan	\$	2,000.00

COMMUNITY CENTER - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$2,122,000.00 AT 1.194740% NIC to the year 2023

Interest paid in fiscal 2015	\$	39,690.00
Principal paid in fiscal 2015	\$	275,000.00
Balance due on loan	\$	1,847,000.00
Balance of interest due over life of loan	\$	135,130.00

LAND FOR COMMUNITY CENTER - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$131,000.00 AT 1.194740% NIC to the year 2021

Interest paid in fiscal 2015	\$	2,420.00
Principal paid in fiscal 2015	\$	20,000.00
Balance due on loan	\$	111,000.00
Balance of interest due over life of loan	\$	6,570.00

LIBRARY ROOF - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$40,000.00 AT 1.194740% NIC to the year 2018

Interest paid in fiscal 2015	\$	700.00
Principal paid in fiscal 2015	\$	10,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	900.11

LAND ACQUISITION - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$569,000.00 AT 1.194740% NIC to the year 2022

Interest paid in fiscal 2015	\$	10,620.00
Principal paid in fiscal 2015	\$	76,000.00
Balance due on loan	\$	493,000.00
Balance of interest due over life of loan	\$	29,670.00

LAND ACQUISITION - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$969,000.00 AT 1.194740% NIC to the year 2022

Interest paid in fiscal 2015	\$	18,100.00
Principal paid in fiscal 2015	\$	128,000.00
Balance due on loan	\$	841,000.00
Balance of interest due over life of loan	\$	57,530.00

LAND ACQUISITION - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$464,000.00 AT 1.194740% NIC to the year 2023

Interest paid in fiscal 2015	\$	8,720.00
Principal paid in fiscal 2015	\$	56,000.00
Balance due on loan	\$	408,000.00
Balance of interest due over life of loan	\$	31,700.00

SEPTIC LOAN PROGRAM (NOTE 4) ***

Dated 8/1/04 for \$186,632.00 to the year 2024

Interest paid in fiscal 2015	\$	-
Principal paid in fiscal 2015	\$	10,044.00
Balance due on loan	\$	87,261.00
Balance of interest due over life of loan	\$	-

SEPTIC LOAN PROGRAM

Dated 11/16/05 for \$200,000.00 AT .075% to the year 2026

ADMIN FEE paid in fiscal 2015 - NOT INTEREST	\$	172.50
Principal paid in fiscal 2015	\$	10,000.00
Balance due on loan	\$	110,000.00
Balance of admin fee due over life of loan- NOT INTEREST	\$	907.50

LAND ACQUISITION

Dated 1/15/06 for \$2,800,000.00 AT 3.877942% NIC to the year 2025

Interest paid in fiscal 2015	\$	62,803.75
Principal paid in fiscal 2015	\$	150,000.00
Balance due on loan	\$	1,450,000.00
Balance of interest due over life of loan	\$	315,121.25

LANDFILL LINER

Dated 1/15/06 for \$3,000,000.00 AT 3.786321% NIC to the year 2016

Interest paid in fiscal 2015	\$	24,000.00
Principal paid in fiscal 2015	\$	300,000.00
Balance due on loan	\$	300,000.00
Balance of interest due over life of loan	\$	12,000.00

SCHOOL PLANS

Dated 1/15/06 for \$350,000.00 AT 3.864726% NIC to the year 2025

Interest paid in fiscal 2015	\$	7,441.25
Principal paid in fiscal 2015	\$	20,000.00
Balance due on loan	\$	170,000.00
Balance of interest due over life of loan	\$	34,496.25

BHS WINDOW REPLACEMENT

Dated 07/01/07 for \$500,000.00 AT 4.166595% NIC to year 2025

Interest paid in fiscal 2015	\$	12,922.50
Principal paid in fiscal 2015	\$	28,000.00
Balance due on loan	\$	298,000.00
Balance of interest due over life of loan	\$	68,088.25

ELEMENTARY SCHOOL

Dated 07/01/07 for \$2,500,000.00 AT 4.181358% NIC to year 2027

Interest paid in fiscal 2015	\$	70,156.25
Principal paid in fiscal 2015	\$	125,000.00
Balance due on loan	\$	1,625,000.00
Balance of interest due over life of loan	\$	442,625.00

BHS ROOF

Dated 07/01/07 for \$255,250.00 AT 4.165930% NIC to year 2025

Interest paid in fiscal 2015	\$	6,667.50
Principal paid in fiscal 2015	\$	14,000.00
Balance due on loan	\$	154,000.00
Balance of interest due over life of loan	\$	35,294.00

BHS BATHROOMS

Dated 07/01/07 for \$75,000.00 AT 4.172192% NIC to year 2026

Interest paid in fiscal 2015	\$	2,032.50
Principal paid in fiscal 2015	\$	4,000.00
Balance due on loan	\$	47,000.00
Balance of interest due over life of loan	\$	11,550.25

SCHOOL TECHNOLOGY HARDWARE

Dated 07/01/07 for \$245,250.00 AT 4.249834% NIC to year 2015

Interest paid in fiscal 2015	\$	1,912.50
Principal paid in fiscal 2015	\$	30,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	637.50

BHS ROOF

Dated 07/01/07 for \$264,000.00 AT 4.173038% NIC to year 2026

Interest paid in fiscal 2015	\$	7,177.50
Principal paid in fiscal 2015	\$	14,000.00
Balance due on loan	\$	166,000.00
Balance of interest due over life of loan	\$	41,159.00

MARINA RENOVATION

Dated 07/01/07 for \$75,000.00 AT 4.249832% NIC to year 2015

Interest paid in fiscal 2015	\$	573.75
Principal paid in fiscal 2015	\$	9,000.00
Balance due on loan	\$	9,000.00
Balance of interest due over life of loan	\$	191.25

LADDER TRUCK

Dated 07/01/07 for \$725,000.00 AT 4.249835% NIC to year 2015

Interest paid in fiscal 2015	\$	5,737.50
Principal paid in fiscal 2015	\$	90,000.00
Balance due on loan	\$	90,000.00
Balance of interest due over life of loan	\$	1,912.50

ISWM LANDFILL PHASE 3 STAGE 3

Dated 07/01/07 for \$425,000.00 AT 4.180966% NIC to year 2027

Interest paid in fiscal 2015	\$	11,701.25
Principal paid in fiscal 2015	\$	21,000.00
Balance due on loan	\$	271,000.00
Balance of interest due over life of loan	\$	73,341.00

LANDFILL PROCESSING CENTER

Dated 09/15/09 for \$350,000.00 AT 3.291561% NIC to year 2029

Interest paid in fiscal 2015	\$	8,792.50
Principal paid in fiscal 2015	\$	18,000.00
Balance due on loan	\$	256,000.00
Balance of interest due over life of loan	\$	68,108.75

ELEMENTARY SCHOOL

Dated 09/15/09 for \$5,000,000.00 AT 3.313248% NIC to year 2029

Interest paid in fiscal 2015	\$	129,062.50
Principal paid in fiscal 2015	\$	250,000.00
Balance due on loan	\$	3,750,000.00
Balance of interest due over life of loan	\$	1,016,562.50

ISWM RESIDENTIAL RECYCLING CENTER

Dated 09/15/09 for \$1,050,000.00 AT 3.306150% NIC to year 2029

Interest paid in fiscal 2015	\$	26,861.25
Principal paid in fiscal 2015	\$	53,000.00
Balance due on loan	\$	781,000.00
Balance of interest due over life of loan	\$	210,427.50

TURF FIELDS

Dated 09/15/09 for \$1,550,000.00 AT 2.772397% NIC to year 2022

Interest paid in fiscal 2015	\$	30,047.50
Principal paid in fiscal 2015	\$	119,000.00
Balance due on loan	\$	952,000.00
Balance of interest due over life of loan	\$	120,561.87

WIRELESS NETWORK

Dated 09/15/09 for \$70,000.00 AT 2.308551% NIC to year 2017

Interest paid in fiscal 2015	\$	781.25
Principal paid in fiscal 2015	\$	9,000.00
Balance due on loan	\$	24,000.00
Balance of interest due over life of loan	\$	1,140.00

FIRE DEPARTMENT FLOORS

Dated 09/15/09 for \$20,000.00 AT 1.752616% NIC to year 2014

Interest paid in fiscal 2015	\$	45.00
Principal paid in fiscal 2015	\$	4,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DNR TAYLOR POINT BOILER REPLACEMENT

Dated 09/15/09 for \$24,000.00 AT 1.795242% NIC to year 2015

Interest paid in fiscal 2015	\$	101.25
Principal paid in fiscal 2015	\$	3,000.00
Balance due on loan	\$	3,000.00
Balance of interest due over life of loan	\$	33.73

SCHOOL TECHNOLOGY PLAN

Dated 09/15/09 for \$200,000.00 AT 2.342022% NIC to year 2017

Interest paid in fiscal 2015	\$	2,406.25
Principal paid in fiscal 2015	\$	25,000.00
Balance due on loan	\$	75,000.00
Balance of interest due over life of loan	\$	3,562.50

SCHOOL WATER HEATER REPLACEMENT

Dated 09/15/09 for \$50,000.00 AT 2.533245% NIC to year 2019

Interest paid in fiscal 2015	\$	781.25
Principal paid in fiscal 2015	\$	5,000.00
Balance due on loan	\$	25,000.00
Balance of interest due over life of loan	\$	1,912.50

REPAIR GREENHOUSE & BHS ENTRANCE ROOF

Dated 09/15/09 for \$91,370.00 AT 3.188124% NIC to year 2028

Interest paid in fiscal 2015	\$	2,157.50
Principal paid in fiscal 2015	\$	5,000.00
Balance due on loan	\$	64,000.00
Balance of interest due over life of loan	\$	14,957.72

UPGRADE BHS SECURITY SYSTEM

Dated 09/15/09 for \$150,000.00 AT 3.195534% NIC to year 2028

Interest paid in fiscal 2015	\$	3,493.75
Principal paid in fiscal 2015	\$	9,000.00
Balance due on loan	\$	103,000.00
Balance of interest due over life of loan	\$	24,662.50

COMPUTER HARDWARE TECH PLAN

Dated 09/15/09 for \$227,250.00 AT 2.430914% NIC to year 2018

Interest paid in fiscal 2015	\$	3,063.75
Principal paid in fiscal 2015	\$	25,000.00
Balance due on loan	\$	97,000.00
Balance of interest due over life of loan	\$	5,951.25

PHASE IIA/IIIA LANDFILL AREA 1 CAPPING

Dated 09/15/09 for \$2,200,000.00 AT 3.313248% NIC to year 2029

Interest paid in fiscal 2015	\$	56,787.50
Principal paid in fiscal 2015	\$	110,000.00
Balance due on loan	\$	1,650,000.00
Balance of interest due over life of loan	\$	447,287.50

ELEMENTARY SCHOOL

Dated 09/15/2011 for \$1,550,000.00 AT 2.859128% NIC to year 2031

Interest paid in fiscal 2015	\$	41,843.75
Principal paid in fiscal 2015	\$	80,000.00
Balance due on loan	\$	1,310,000.00
Balance of interest due over life of loan	\$	357,559.37

ROAD RESURFACE

Dated 09/15/2011 for \$140,000.00 AT 2.364104% NIC to year 2024

Interest paid in fiscal 2015	\$	3,215.00
Principal paid in fiscal 2015	\$	11,000.00
Balance due on loan	\$	106,000.00
Balance of interest due over life of loan	\$	15,025.00

POLICE CRUISERS

Dated 09/15/2011 for \$70,000.00 AT 1.032675% NIC to year 2014

Interest paid in fiscal 2015	\$	345.00
Principal paid in fiscal 2015	\$	23,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

POLICE PORTABLE GENERATORS

Dated 09/15/2011 for \$75,000.00 AT 1.051489% NIC to year 2014

Interest paid in fiscal 2015	\$	375.00
Principal paid in fiscal 2015	\$	25,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

FIRE AMBULANCE

Dated 09/15/2011 for \$150,000.00 AT 1.051489% NIC to year 2014

Interest paid in fiscal 2015	\$	750.00
Principal paid in fiscal 2015	\$	50,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

FIRE LIFEPAK REPLACEMENT

Dated 09/15/2011 for \$130,000.00 AT 1.041392% NIC to year 2014

Interest paid in fiscal 2015	\$	645.00
Principal paid in fiscal 2015	\$	43,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DNR FUEL SYSTEM REPLACE

Dated 09/15/2011 for \$146,000.00 AT 2.859374% NIC to year 2031

Interest paid in fiscal 2015	\$	3,861.25
Principal paid in fiscal 2015	\$	8,000.00
Balance due on loan	\$	120,000.00
Balance of interest due over life of loan	\$	33,073.12

UPGRADE HIGH SCHOOL SECURITY SYSTEM

Dated 09/15/2011 for \$150,000.00 AT 2.849074% NIC to year 2031

Interest paid in fiscal 2015	\$	3,996.25
Principal paid in fiscal 2015	\$	8,000.00
Balance due on loan	\$	124,000.00
Balance of interest due over life of loan	\$	33,590.62

SCHOOL TECHNOLOGY

Dated 09/15/2011 for \$202,000.00 AT 1.869474% NIC to year 2019

Interest paid in fiscal 2015	\$	3,750.00
Principal paid in fiscal 2015	\$	25,000.00
Balance due on loan	\$	125,000.00
Balance of interest due over life of loan	\$	7,937.50

DPW DUMP TRUCK

Dated 09/15/2011 for \$60,000.00 AT 1.051489% NIC to year 2014

Interest paid in fiscal 2015	\$	300.00
Principal paid in fiscal 2015	\$	20,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DPW T9 DUMP SANDER

Dated 09/15/2011 for \$127,000.00 AT 1.041152% NIC to year 2014

Interest paid in fiscal 2015	\$	630.00
Principal paid in fiscal 2015	\$	42,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DPW T11 DUMP SANDER

Dated 09/15/2011 for \$127,000.00 AT 1.041152% NIC to year 2014

Interest paid in fiscal 2015	\$	630.00
Principal paid in fiscal 2015	\$	42,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DPW ROADSIDE MOWER

Dated 09/15/2011 for \$80,000.00 AT 1.037138% NIC to year 2014

Interest paid in fiscal 2015	\$	390.00
Principal paid in fiscal 2015	\$	26,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SALT MARSH HERRING RUN RESTORATION

Dated 09/15/2011 for \$125,000.00 AT 2.733178% NIC to year 2030

Interest paid in fiscal 2015	\$	3,197.50
Principal paid in fiscal 2015	\$	8,000.00
Balance due on loan	\$	101,000.00
Balance of interest due over life of loan	\$	23,536.25

FIRE JAWS OF LIFE

Dated 09/15/2011 for \$20,000.00 AT 1.874524% NIC to year 2015

Interest paid in fiscal 2015	\$	275.00
Principal paid in fiscal 2015	\$	5,000.00
Balance due on loan	\$	5,000.00
Balance of interest due over life of loan	\$	100.00

SCHOOL SPED MINI BUSES

Dated 09/15/2011 for \$93,000.00 AT 1.859640% NIC to year 2015

Interest paid in fiscal 2015	\$	1,265.00
Principal paid in fiscal 2015	\$	23,000.00
Balance due on loan	\$	23,000.00
Balance of interest due over life of loan	\$	460.00

SCHOOL TECHNOLOGY HARDWARE

Dated 09/15/2011 for \$212,255.00 AT 2.212748% NIC to year 2020

Interest paid in fiscal 2015	\$	4,425.00
Principal paid in fiscal 2015	\$	24,000.00
Balance due on loan	\$	139,000.00
Balance of interest due over life of loan	\$	12,382.50

DPW DUMP SANDER

Dated 09/15/2011 for \$132,000.00 AT 1.848908% NIC to year 2015

Interest paid in fiscal 2015	\$	1,775.00
Principal paid in fiscal 2015	\$	33,000.00
Balance due on loan	\$	32,000.00
Balance of interest due over life of loan	\$	640.00

ISWM ROAD REPAIR

Dated 09/15/2011 for \$250,000.00 AT 2.443795% NIC to year 2025

Interest paid in fiscal 2015	\$	5,932.50
Principal paid in fiscal 2015	\$	18,000.00
Balance due on loan	\$	195,000.00
Balance of interest due over life of loan	\$	31,196.25

ISWM FLARE SKID

Dated 09/15/2011 for \$335,000.00 AT 1.857168% NIC to year 2015

Interest paid in fiscal 2015	\$	4,525.00
Principal paid in fiscal 2015	\$	83,000.00
Balance due on loan	\$	82,000.00
Balance of interest due over life of loan	\$	1,640.00

ISWM CAT MINI-LOADER

Dated 09/15/2011 for \$95,000.00 AT 1.002417% NIC to year 2014

Interest paid in fiscal 2015	\$	435.00
Principal paid in fiscal 2015	\$	29,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

ISWM FORD 550 CONTAINER TRUCK

Dated 09/15/2011 for \$72,000.00 AT 1.017003% NIC to year 2014

Interest paid in fiscal 2015	\$	345.00
Principal paid in fiscal 2015	\$	23,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

ISWM NORTH SLOPE CAP & ODOR MITIGATION

Dated 09/15/2011 for \$220,000.00 AT 2.871315% NIC to year 2031

Interest paid in fiscal 2015	\$	5,981.25
Principal paid in fiscal 2015	\$	11,000.00
Balance due on loan	\$	187,000.00
Balance of interest due over life of loan	\$	51,940.62

COMMUNITY BUILDING RENOVATIONS

Dated 12/15/2012 for \$130,000.00 AT 1.368326% NIC to the year 2025

Interest paid in fiscal 2015	\$	2,500.00
Principal paid in fiscal 2015	\$	10,000.00
Balance due on loan	\$	110,000.00
Balance of interest due over life of loan	\$	15,300.00

BHS CONVERT ALL BURNERS TO NATURAL GAS

Dated 12/15/2012 for \$100,000.00 AT 1.354812% NIC to the year 2025

Interest paid in fiscal 2015	\$	1,920.00
Principal paid in fiscal 2015	\$	8,000.00
Balance due on loan	\$	84,000.00
Balance of interest due over life of loan	\$	9,120.00

BHS REMOVE UNDERGROUND TANKS

Dated 12/15/2012 for \$25,000.00 AT 1.056561% NIC to the year 2021

Interest paid in fiscal 2015	\$	450.00
Principal paid in fiscal 2015	\$	4,000.00
Balance due on loan	\$	17,000.00
Balance of interest due over life of loan	\$	1,095.00

BOURNEDALE ELEMENTARY SCHOOL

Dated 12/15/2012 for \$312,500.00 AT 1.367335% NIC to the year 2025

Interest paid in fiscal 2015	\$	6,000.00
Principal paid in fiscal 2015	\$	24,000.00
Balance due on loan	\$	264,000.00
Balance of interest due over life of loan	\$	29,520.00

DPW GARAGE REPAIRS

Dated 12/15/2012 for \$50,000.00 AT 1.314613% NIC to the year 2025

Interest paid in fiscal 2015	\$	930.00
Principal paid in fiscal 2015	\$	5,000.00
Balance due on loan	\$	40,000.00
Balance of interest due over life of loan	\$	4,200.00

ROAD REPAIR CLUB HOUSE DRIVE

Dated 12/15/2012 for \$580,000.00 aAT 1.365865% NIIC to the year 2025

Interest paid in fiscal 2015	\$	11,150.00
Principal paid in fiscal 2015	\$	45,000.00
Balance due on loan	\$	490,000.00
Balance of interest due over life of loan	\$	54,500.00

ISWM REPLACE CAT DOZER (6R)

Dated 12/15/2012 for \$140,000.00 AT 0.67025% NIC to the year 2016

Interest paid in fiscal 2015	\$	2,390.00
Principal paid in fiscal 2015	\$	35,000.00
Balance due on loan	\$	68,000.00
Balance of interest due over life of loan	\$	2,010.00

ISWM REPLACE 826G COMPACTOR

Dated 12/15/2012 for \$265,000.00 AT 0.698407% NIC to the year 2016

Interest paid in fiscal 2015	\$	4,590.00
Principal paid in fiscal 2015	\$	66,000.00
Balance due on loan	\$	131,000.00
Balance of interest due over life of loan	\$	3,915.00

FIRE AMBULANCE 134

Dated 12/15/2012 for \$170,000.00 AT 0.701582% NIC to the year 2016

Interest paid in fiscal 2015	\$	2,950.00
Principal paid in fiscal 2015	\$	43,000.00
Balance due on loan	\$	84,000.00
Balance of interest due over life of loan	\$	2,520.00

FIRE BREAKER 127

Dated 12/15/2012 for \$55,000.00 AT 1.148303% NIC to the year 2021

Interest paid in fiscal 2015	\$	1,020.00
Principal paid in fiscal 2015	\$	6,000.00
Balance due on loan	\$	42,000.00
Balance of interest due over life of loan	\$	3,060.00

POLICE CRUISERS

Dated 12/15/2012 for \$110,000.00 AT 0.693700% NIC to the year 2016

Interest paid in fiscal 2015	\$	1,900.00
Principal paid in fiscal 2015	\$	28,000.00
Balance due on loan	\$	54,000.00
Balance of interest due over life of loan	\$	1,620.00

POLICE CRUISERS

Dated 12/15/2012 for \$136,000.00 AT 0.715927% NIC to the year 2016

Interest paid in fiscal 2015	\$	2,380.00
Principal paid in fiscal 2015	\$	34,000.00
Balance due on loan	\$	68,000.00
Balance of interest due over life of loan	\$	2,040.00

POLICE TASERS

Dated 12/15/2012 for \$65,500.00 AT 0.681784% NIC to the year 2016

Interest paid in fiscal 2015	\$	1,120.00
Principal paid in fiscal 2015	\$	16,000.00
Balance due on loan	\$	32,000.00
Balance of interest due over life of loan	\$	960.00

BHS REPLACE GYM BLEACHERS

Dated 12/15/2012 for \$44,000.00 AT 1.330113% NIC to the year 2025

Interest paid in fiscal 2015	\$	820.00
Principal paid in fiscal 2015	\$	4,000.00
Balance due on loan	\$	35,000.00
Balance of interest due over life of loan	\$	3,750.00

SCHOOL MAINTENANCE TRUCK

Dated 12/15/2012 for \$60,000.00 AT 0.715927% NIC to the year 2016

Interest paid in fiscal 2015	\$	1,050.00
Principal paid in fiscal 2015	\$	15,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	900.00

DPW (T10) DUMP TRUCK

Dated 12/15/2012 for \$150,000.00 AT 0.696163% NIC to the year 2016

Interest paid in fiscal 2015	\$	2,590.00
Principal paid in fiscal 2015	\$	37,000.00
Balance due on loan	\$	74,000.00
Balance of interest due over life of loan	\$	2,220.00

DPW REPLACE DUMP/SANDER TRUCK

Dated 12/15/2012 for \$141,000.00 AT 0.666515% NIC to the year 2016

Interest paid in fiscal 2015	\$	2,390.00
Principal paid in fiscal 2015	\$	35,000.00
Balance due on loan	\$	68,000.00
Balance of interest due over life of loan	\$	2,040.00

CLARK FIELD PLAYGROUND

Dated 12/15/2012 for \$60,000.00 AT 1.343473% NIC to the year 2025

Interest paid in fiscal 2015	\$	1,150.00
Principal paid in fiscal 2015	\$	5,000.00
Balance due on loan	\$	50,000.00
Balance of interest due over life of loan	\$	5,300.00

POCASSET PLAYGROUND

Dated 12/15/2012 for \$75,000.00 AT 1.330601% NIC to the year 2025

Interest paid in fiscal 2015	\$	1,400.00
Principal paid in fiscal 2015	\$	6,000.00
Balance due on loan	\$	61,000.00
Balance of interest due over life of loan	\$	6,530.00

SERVER UPDATE

Dated 12/15/2012 for \$80,000.00 AT 1.157034% NIC to the year 2021

Interest paid in fiscal 2015	\$	1,510.00
Principal paid in fiscal 2015	\$	9,000.00
Balance due on loan	\$	62,000.00
Balance of interest due over life of loan	\$	4,460.00

UPDATE IN-HOUSE COMPUTERS

Dated 12/15/2012 for \$26,000.00 AT 0.763622% NIC to the year 2017

Interest paid in fiscal 2015	\$	450.00
Principal paid in fiscal 2015	\$	5,000.00
Balance due on loan	\$	15,000.00
Balance of interest due over life of loan	\$	550.00

SCHOOL COMPUTER HARDWARE

Dated 12/15/2012 for \$82,000.00 AT 1.153362% NIC to the year 2021

Interest paid in fiscal 2015	\$	1,530.00
Principal paid in fiscal 2015	\$	9,000.00
Balance due on loan	\$	63,000.00
Balance of interest due over life of loan	\$	4,590.00

SCHOOL COMPUTER SOFTWARE

Dated 12/15/2012 for \$123,000.00 AT 0.702280% NIC to the year 2016

Interest paid in fiscal 2015	\$	2,140.00
Principal paid in fiscal 2015	\$	31,000.00
Balance due on loan	\$	61,000.00
Balance of interest due over life of loan	\$	1,815.00

SCHOOL COMPUTER HARDWARE

Dated 12/15/2012 for \$127,000.00 AT 1.147527% NIC to the year 2021

Interest paid in fiscal 2015	\$	2,370.00
Principal paid in fiscal 2015	\$	15,000.00
Balance due on loan	\$	97,000.00
Balance of interest due over life of loan	\$	7,010.00

SCHOOL COMPUTER SOFTWARE

Dated 12/15/2012 for \$83,000.00 AT 0.661600% NIC to the year 2016

Interest paid in fiscal 2015	\$	1,400.00
Principal paid in fiscal 2015	\$	20,000.00
Balance due on loan	\$	40,000.00
Balance of interest due over life of loan	\$	1,200.00

ISWM PHASE IV LINER

Dated 12/15/2012 for \$4,100,000.00 AT 0.813273% NIC to the year 2017

Interest paid in fiscal 2015	\$	73,800.00
Principal paid in fiscal 2015	\$	820,000.00
Balance due on loan	\$	2,460,000.00
Balance of interest due over life of loan	\$	90,200.00

NOTE 2 - The original principal amount of this issue was \$131,042.08 with interest in the amount of \$80,405.42. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$39,343.60. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 3 - The original principal amount of this issue was \$197,403.08 with interest in the amount of \$100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$100,146.90. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was \$186,632.00 with interest in the amount of \$96,103.00. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 5 - In order to reduce interest costs, the Treasurer is authorized to issue refunding bonds, at one time or from time to time, pursuant to Chapter 44, Section 21A of the General Laws, or pursuant to any other enabling authority, to refund all of the Town's \$12,593,000 General Obligation Bonds dated July 15, 2003 maturing on and after July 15, 2014 (collectively, the "Refunded Bonds") and that the proceeds of any refunding bonds issued pursuant to this vote shall be used to pay the principal, redemption premium and interest on the Refunded Bonds and costs of the issuance of the refunding bonds. Further, the sale of the \$4,295,000 General Obligation Refunding Bonds of the Town dated June 4, 2013 (the "Bonds"), to Eastern Bank Capital Markets at the price of \$4,455,441.34 and accrued interest is hereby approved and confirmed. Standard and Poor's once again reaffirmed the Town of Bourne's AA stable rating for this sale. The interest savings generated by this sale were \$453,149.00 or a net present value of 9.971%, which is spread over the remaining 9 years of this issue

TOWN OF BOURNE SUMMARY OF LONG TERM DEBT

Purpose of Debt	Balance 07/01/2014	New Issues	Principal Reductions	Balance 06/30/2015
Sewer MWPAT * Note 2 ***	11,013.84		11,013.84	0.00
Septic Loan MWPAT* Note 3	72,600.00		10,400.00	62,200.00
Landfill Water Main	10,000.00		5,000.00	5,000.00
Town Hall Repair	190,000.00		95,000.00	95,000.00
Middle School Refunding	250,000.00		150,000.00	100,000.00
Community Center	2,150,000.00		275,000.00	1,875,000.00
Community Center Land	133,000.00		20,000.00	113,000.00
Library Roof	40,000.00		10,000.00	30,000.00
Land Acquisition-Land Bank	578,000.00		76,000.00	502,000.00
Land Acquisition-Land Bank	984,000.00		128,000.00	856,000.00
Land Acquisition-Land Bank	470,000.00		56,000.00	414,000.00
Septic Loan MWPAT* Note 4	97,305.00		10,044.00	87,261.00
Septic Loan	120,000.00		10,000.00	110,000.00
Land Acquisition	1,600,000.00		150,000.00	1,450,000.00
Landfill Liner	600,000.00		300,000.00	300,000.00
School Plans	190,000.00		20,000.00	170,000.00
BHS Window Replacement	326,000.00		28,000.00	298,000.00
Elementary School	1,750,000.00		125,000.00	1,625,000.00
BHS Roof	168,000.00		14,000.00	154,000.00
BHS Bathrooms	51,000.00		4,000.00	47,000.00
School Technology Hardware	60,000.00		30,000.00	30,000.00
BHS Roof	180,000.00		14,000.00	166,000.00
Marina Renovation	18,000.00		9,000.00	9,000.00
Ladder Truck	180,000.00		90,000.00	90,000.00
ISWM Landfill Phase 3 Stage 3	292,000.00		21,000.00	271,000.00
Landfill Processing Center	274,000.00		18,000.00	256,000.00
Elementary School	4,000,000.00		250,000.00	3,750,000.00
ISWM Residential Recycling Center	834,000.00		53,000.00	781,000.00
Turf Fields	1,071,000.00		119,000.00	952,000.00
Wireless Network	33,000.00		9,000.00	24,000.00
Fire Department Floors	4,000.00		4,000.00	0.00
DNR Taylor Point Boiler Replacement	6,000.00		3,000.00	3,000.00
School Technology Plan	100,000.00		25,000.00	75,000.00
School Water Heater Replacement	30,000.00		5,000.00	25,000.00
Repair Greenhouse & HS Entrance Roof	69,000.00		5,000.00	64,000.00
Upgrade HS Security System	112,000.00		9,000.00	103,000.00
Computer Hardware Tech Plan	122,000.00		25,000.00	97,000.00
Phase IIA/IIIA Landfill Area 1 Capping	1,760,000.00		110,000.00	1,650,000.00
Elementary School	1,390,000.00		80,000.00	1,310,000.00
Road Resurface	117,000.00		11,000.00	106,000.00
Police Cruisers	23,000.00		23,000.00	0.00
Police Portable Generator	25,000.00		25,000.00	0.00
Fire Ambulance	50,000.00		50,000.00	0.00
Fire Lifepac	43,000.00		43,000.00	0.00
DNR Fuel System	128,000.00		8,000.00	120,000.00
Upgrade HS Security System	133,000.00		8,000.00	125,000.00
School Technology	150,000.00		25,000.00	125,000.00
DPW Dump Truck	20,000.00		20,000.00	0.00
DPW T9 Dump Sander	42,000.00		42,000.00	0.00
DPW T11 Dump Sander	42,000.00		42,000.00	0.00
DPW Roadside Mower	26,000.00		26,000.00	0.00
Salt Marsh Herring Run Restoration	109,000.00		8,000.00	101,000.00
Fire Jaws of Life	10,000.00		5,000.00	5,000.00
School Sped Mini Bus	46,000.00		23,000.00	23,000.00
School Technology Hardware	163,000.00		24,000.00	139,000.00
DPW Dump Sander	65,000.00		33,000.00	32,000.00
ISWM Road Repair	213,000.00		18,000.00	195,000.00
ISWM Flare Skid	165,000.00		83,000.00	82,000.00
ISWM Cat Mini-Loader	29,000.00		29,000.00	0.00
ISWM Ford 550 Container Truck	23,000.00		23,000.00	0.00
ISWM North Slope Cap & Odor Mitigation	198,000.00		11,000.00	187,000.00
Community Building Renovations	120,000.00		10,000.00	110,000.00
BHS Convert All Burners to Natural Gas	92,000.00		8,000.00	84,000.00
BHS Remove Underground tanks	21,000.00		4,000.00	17,000.00
Bournedale Elementary	288,000.00		24,000.00	264,000.00
DPW Garage Repairs	45,000.00		5,000.00	40,000.00
Road Repair Clubhouse Drive	535,000.00		45,000.00	490,000.00

Purpose of Debt	Balance 07/01/2014	New Issues	Principal Reductions	Balance 06/30/2015
ISWM Replace CAT Dozer	103,000.00		35,000.00	68,000.00
ISWM Replace 826g Compactor	197,000.00		66,000.00	131,000.00
Fire Ambulance	127,000.00		43,000.00	84,000.00
Breaker 127	48,000.00		6,000.00	42,000.00
Police Cruisers	82,000.00		28,000.00	54,000.00
Police Cruisers	102,000.00		34,000.00	68,000.00
Police Tasers	48,000.00		16,000.00	32,000.00
BHS Replace Gym Bleachers	39,000.00		4,000.00	35,000.00
School Maintenance Truck	45,000.00		15,000.00	30,000.00
DPW (T10) Dump Truck	111,000.00		37,000.00	74,000.00
DPW Replace Dump/Sander Truck	103,000.00		35,000.00	68,000.00
Clark Field Playground	55,000.00		5,000.00	50,000.00
Pocasset Playground	67,000.00		6,000.00	61,000.00
Computer Hardware Server Update	71,000.00		9,000.00	62,000.00
Update In-House Computers	20,000.00		5,000.00	15,000.00
School Technology Hardware	72,000.00		9,000.00	63,000.00
School Technology Software	92,000.00		31,000.00	61,000.00
School Technology Hardware	112,000.00		15,000.00	97,000.00
School Technology Software	60,000.00		20,000.00	40,000.00
ISWM Phase IV Liner	3,280,000.00		820,000.00	2,460,000.00
				0.00
Totals	28,080,918.84	0.00	4,291,457.84	23,789,461.00

* See notes under Municipal Bonds & Notes

SCHEDULE OF TEMPORARY BORROWING ACTIVITIES FISCAL YEAR 2015

	BAN'S Outstanding 06/30/14	BAN New Issue	Bonded or not renewed	BAN'S Outstanding 06/30/15
<div> <div> STATE HOUSE NOTE Dated 12/09/2013 - 12/09/2014 Number of Bids - 4 Purchaser Century @ .50% \$575,000.00 </div> <div> BAN-MULTI-PURPOSE Dated 12/02/2014-12/02/2015 Number of Bids - 4 Purchaser JP Morgan @ 2.00% Plus a premium of \$273,663.35 for NIC of 0.157% \$14,848,798.00 </div> </div>				
FIRE TRUCK	\$575,000.00	\$575,000.00		\$575,000.00
<div> <div> BAN-MULTI-PURPOSE Dated 03/05/2014 - 12/02/2014 Number of Bids - 5 Purchaser Jefferies @ 1.00% Plus a premium of \$46,964.00 for NIC of 0.131% \$7,286,600.00 </div> </div>				
POLICE CRUISERS	\$159,400.00	\$159,400.00		\$159,400.00
POLICE PORTABLE RADIOS	\$35,400.00	\$35,400.00		\$35,400.00
FIRE AMBULANCE	\$245,000.00	\$245,000.00		\$245,000.00
FIRE DEPT. CAR	\$45,000.00	\$45,000.00		\$45,000.00
FIRE EQUIPMENT	\$50,000.00	\$50,000.00		\$50,000.00
HEN COVE PIER/DINGHY DOCK RENOV	\$200,000.00	\$200,000.00		\$200,000.00
SCHOOL TECHNOLOGY	\$214,000.00	\$214,000.00		\$214,000.00
SCHOOL ASBESTOS ABATEMENT	\$110,000.00	\$110,000.00		\$110,000.00
DPW M2 1/2 TON PICKUP	\$33,000.00	\$33,000.00		\$33,000.00
DPW RECYCLE TRUCK	\$140,000.00	\$140,000.00		\$140,000.00
DPW DUMP/SANDER TRUCK REPLACE	\$145,000.00	\$145,000.00		\$145,000.00
ISWM LOADER	\$300,000.00	\$300,000.00		\$300,000.00
ISWM EXCAVATOR	\$220,000.00	\$220,000.00		\$220,000.00
ISWM PHASE 4 STAGE II LINER	\$1,300,000.00	\$1,300,000.00		\$1,300,000.00
SEWER GRINDER PUMPS	\$54,800.00	\$54,800.00		\$54,800.00
FACILITIES EMERGENCY POWER UPGRADE	\$410,000.00	\$410,000.00		\$410,000.00
DPW PUBLIC WORKS FACILITY	\$3,000,000.00	\$7,330,798.00		\$7,330,798.00
ROADS	\$625,000.00	\$625,000.00		\$625,000.00
COMMUNITY BLDG FLOORING		\$22,600.00		\$22,600.00
COMMUNITY BLDG COLUMNS		\$32,000.00		\$32,000.00
ISWM TRACTOR		\$368,000.00		\$368,000.00
DPW RAKE BODY TRUCK		\$46,000.00		\$46,000.00
DPW STREET SWEEPER		\$265,000.00		\$265,000.00
BHS DOOR & SECURITY CAMERA		\$100,000.00		\$100,000.00
BHS LIBRARY CUPOLA ROOF		\$50,000.00		\$50,000.00
BHS AUDITORIUM HVAC		\$40,000.00		\$40,000.00
SCHOOL TECHNOLOGY		\$257,000.00		\$257,000.00
SCHOOL DUMP TRUCK		\$70,000.00		\$70,000.00
SCHOOL ASBESTOS ABATEMENT		\$110,000.00		\$110,000.00
DNR PICK-UP TRUCK		\$35,000.00		\$35,000.00
FIRE CAR		\$53,000.00		\$53,000.00
FIRE RADIO BOX		\$38,000.00		\$38,000.00
POLICE CRUISERS		\$159,400.00		\$159,400.00
POLICE PORTABLE RADIOS		\$35,400.00		\$35,400.00
DPW FACILITY		\$975,000.00		\$975,000.00
SUB TOTAL		\$14,848,798.00		
<div> <div> STATE HOUSE NOTE Dated 06/18/2015 - 12/02/2014 Number of Bids - 4 Purchaser Century @ .40% \$425,000.00 </div> </div>				
ROADWAY AND RETAINING WALL		\$220,000.00		\$220,000.00
EQUIPMENT		\$95,000.00		\$95,000.00
SCHOOL REPAIRS (ELEVATOR)		\$60,000.00		\$60,000.00
SCHOOL FEASIBILITY STUDY		\$50,000.00		\$50,000.00
SUB TOTAL		\$425,000.00		
TOTAL		\$15,273,798.00		\$15,273,798.00

Report of the Veterans Services Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following report is of the activities of the Department of Veterans' Services for the Town of Bourne for the period July 1, 2014 to June 30, 2015. Our duties are categorized in two basic areas: State Benefits and Federal Benefits.

Chapter 115 Benefits:

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorably-discharged, veterans who establish need and worthiness and are residents of the Town of Bourne. During the year the Town of Bourne, through our office, handled more than 260 cases and extended benefits to qualified veterans totaling \$145,000 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

Federal Benefits:

We assisted veterans and their dependents in obtaining federal benefits under the broad umbrella of the Department of Veterans Affairs. These services included payments for service-connected disabilities, pensions, education, medical, burial, medals and records. During the year, this office assisted in obtaining \$5,318,615 in cash payments for compensation and pensions for Bourne veterans and their dependents. These funds greatly reduced the need for Chapter 115 benefits.

We extend our thanks to the Board of Selectmen, the Town Administrator and Finance Director, town veterans' organizations and the many town employees for their outstanding support throughout the year.

Contact Information:

Our service officer for the town is James Crockett. We encourage all veterans and their dependents to utilize our services. Our office hours in the Bourne Veterans Memorial Community Center are Tuesday and Thursday from 9:00 AM to 12:00 noon. The phone number is 1-508-743-3009. Veterans may also contact the main office in Hyannis five days per week at 1-888-778-8701.

In Service to Veterans,

James M. Crockett
Veterans Service Officer
Town of Bourne

Edward F. Merigan
Director/Veterans Agent

Report of the Wastewater Advisory Committee

To the Honorable Board of Sewer Commissioners
and the Citizens of the Town of Bourne:

In October 2010, the Board of Sewer Commissioners appointed a committee to “serve as advisors to the Bourne Board of Sewer Commissioners as it reviews options for wastewater management for the Town with a near-term focus on assisting investors and expanding the wastewater management capacity for the Village of Buzzards Bay and its immediate surrounding areas. This near-term focus has a particular urgency in the context of pending investment in Bourne’s Downtown and the need to create a Growth Incentive Zone to facilitate new investment.”

The Committee’s activities in the period July 1, 2014 to June 30, 2015 focused primarily on responding to an immediate need to expand wastewater treatment capacity with the likely construction of a hotel/restaurant/conference center complex, beginning in 2016. In late September the project was granted an allocation of 27,108 gpd which came close to using the full 200,000 gpd capacity in the treatment agreement with Wareham.

In March, the Committee recommended to the Board of Sewer Commissioners a two-phase plan which the Commissioners endorsed. It involves:

1) Near-term: Installing a 100,000 gpd package treatment plant at Queen Sewell Park with subsurface disposal in an area where groundwater flows to the Cape Cod Canal. Extensive hydrogeologic studies of permeability and flow directions, started in FY14, were completed this year and the site was accepted by the MA Department of Environmental Protection for subsurface disposal. Such a treatment plant could be permitted and constructed in two years, while retaining the existing ball field.

2) Longer-term: Working with neighboring towns to create a regional agreement for treating wastewater and disposing the treated effluent in the Cape Cod Canal. This plan has become possible only recently with the change in the state’s Ocean Sanctuaries Act to allow ocean outfall of treated wastewater. This phase could take up to ten years to implement. With a Canal outfall, Wareham’s plant could be expanded to treat five million gpd or more. Two million would more than meet the needs of all Bourne north of the Canal well into the future.

In May Town Meeting approved continuing funding to support the work of the Wastewater Planning Coordinator. The Committee considers this part-time consultant’s work essential for making progress toward overcoming the challenge of completing Bourne’s Downtown revitalization.

The current focus of the Committee’s work is to identify a source of funding for the near-term project, most likely from a public or private grant. Specifically, about \$240,000 is needed for design and permitting.

Respectfully submitted,

Sallie K. Riggs
Chair

Report of the Finance Director

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following pages are the various financial reports for the fiscal year 2015 Submitted by the Finance Director, for inclusion in the Town's Annual Report. The reports include:

- **Combined Balance Sheet – All Funds**
- **General Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Detail Summary of General Fund Receipts
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Special Revenue Summaries**
 - School Grants & Funds (Including School Lunch)
 - Town Grants & Funds
- **Community Preservation Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Septic Title 5 Betterment Fund**
 - Statement of Changes in Receipts Reserved for Appropriations
- **Capital Projects Fund**
 - Balance Sheet
 - Summary of Appropriations & Expenditures – Special Articles
 - Statement of Revenues, Expenditures & Changes in Fund Equity
- **Sewer Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Integrated Solid Waste Management Facility Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Agency Fund**
 - Balance Sheet

- **Trust Funds**
 - Balance Sheet
 - Trust Fund Summary
- **Other Information**
 - Reserve Fund Transfers
 - Changes in Allowance for Abatements & Exemptions
 - 2014 Calendar Year Annual Salaries

Respectfully submitted,

Linda A Marzelli,
Finance Director

Town of Bourne Combined Balance Sheet - All Funds Fiscal Year 2015													
	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
ASSETS													
CASH	9,567,464.78	(8,386.16)	1,216,282.91	2,173,383.53	4,830,131.50	324,641.23	2,423,641.04	866,664.71	15,366,634.01		89,265.07	9,706,704.33	46,586,396.95
RECEIVABLES:													
PERSONAL PROPERTY TAXES	161,025.27												161,025.27
REAL ESTATE TAXES	1,055,268.42				29,175.32								1,084,443.74
DEFERRED REAL ESTATE TAXES	72,936.18												72,936.18
ALLOWANCE FOR ABATEMENTS	(1,336,523.03)												(1,336,523.03)
TAX LIENS RECEIVABLE	779,822.55				20,605.35	1,027.69		21,133.16					822,688.75
TAX FORECLOSURES	469,051.53												469,051.53
TAXES IN LITIGATION													0.00
MOTOR VEHICLE EXCISE	531,736.71												531,736.71
BOAT EXCISE	49,553.10												49,553.10
AMBULANCE SERVICE USER CHARGES	1,820,335.39												1,820,335.39
LANDFILL RECEIVABLES									1,671,028.69				1,671,028.69
DIRECTIONAL SIGNS	0.00												0.00
BOAT MOORINGS	6,770.00												6,770.00
MARINA RECEIVABLES	5,590.11												5,590.11
WATERWAY TOWN FEE	(450.00)												(450.00)
SEWER USER CHARGES								84,344.87					84,344.87
PILOTS													0.00
UNAPPORTIONED SEWER BETTERMENTS													0.00
APPORTIONED SEWER BETTERMENTS								397.21					397.21
COMMITTED INTEREST SEWER BETTERMENTS								20.06					20.06
SEWER LIENS ADDED TO TAXES								13,285.61					13,285.61
UNAPPORTIONED STREET BETTERMENTS	576,665.53												576,665.53
APPORTIONED STREET BETTERMENTS	726.15												726.15
COMMITTED INTEREST	472.40												472.40
UNAPPORTIONED SEPTIC BETTERMENTS						87,296.03							87,296.03
APPORTIONED SEPTIC BETTERMENTS						410.01							410.01
COMMITTED INTEREST SEPTIC BETTERMENTS						170.51							170.51
DUE FROM OTHER GOVERNMENTS:													
FROM COMMONWEALTH OF MASS-REVENUE	0.00												0.00
DUE FROM TOWN OF WAREHAM								0.00					0.00
DUE FROM FEDERAL GOVERNMENT													0.00
AMOUNT TO BE PROVIDED FOR BONDS PAYABLE										23,729,461.00			23,729,461.00
TOTAL ASSETS	13,760,445.09	(8,386.16)	1,216,282.91	2,173,383.53	4,879,912.17	413,544.47	2,423,641.04	986,646.62	17,067,662.70	23,729,461.00	89,265.07	9,706,704.33	76,537,731.77

Town of Bourne Combined Balance Sheet - All Funds Fiscal Year 2015													
	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
FUND BALANCE													
RESERVED FUND BALANCE:													
ENCUMBRANCES	78,750.26							17,069.83	12,194.51				108,014.60
PRIOR YEARS ARTICLES	1,343,882.00				2,783,772.21		(9,467,356.96)	(54,774.04)	(1,882,206.33)				(7,276,883.12)
RESERVED FOR SPECIAL PURPOSES	154,951.85				401,086.60								556,018.45
RESERVED FOR EXPENDITURES													0.00
RESERVED FOR EXPENDITURES	1,792,345.00							240,000.00	1,638,215.54				3,668,560.54
UNRESERVED FUND BALANCE:													
REVENUE DEFICIT								0.00					0.00
APPROPRIATION DEFICITS													0.00
COURT JUDGEMENT	(260,000.00)												(260,000.00)
UNPROVIDED ABATEMENTS & EXEMPTIONS	(1,156.04)												(1,156.04)
DESIGNATED		(6,386.16)	1,216,282.91	2,173,353.53					4,347,696.74			9,166,704.33	16,895,651.35
UNDESIGNATED	5,020,120.83				1,645,292.69	324,641.23							6,990,054.75
RETAINED EARNINGS ENTERPRISE								609,568.92	7,954,733.55				8,564,302.47
TOTAL FUND BALANCE	8,098,893.90	(6,386.16)	1,216,282.91	2,173,353.53	4,830,131.50	324,641.23	(9,467,356.96)	811,864.71	12,068,634.01	0.00	0.00	9,166,704.33	29,214,783.00
TOTAL LIABILITIES & FUND EQUITY	13,760,445.09	(6,386.16)	1,216,282.91	2,173,353.53	4,830,131.50	413,564.47	2,483,641.04	885,466.62	17,067,662.26	23,759,461.00	89,266.97	9,706,704.33	76,437,731.77

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2015

Assets:

Cash	\$	9,567,464.78
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Receivables:

Real Estate Taxes:

Levy of 2015	\$	1,061,419.25	
Levy of 2014	\$	6,571.86	
Levy of 2013	\$	1,093.05	
Levy of 2012	\$	(2,562.13)	
Levy of 2011	\$	2,904.90	
Levy of 2010	\$	(931.58)	
Levy of 2009	\$	(458.50)	
Levy of 2008	\$	(3.83)	
Levy of 2007	\$	(21.22)	
Levy of 2006		(110.95)	
Levy of 2005		(6,839.39)	
Levy of 2004		(102.31)	
Levy of 2003		(8,349.10)	
Levy of 2002		2,814.41	
Levy of 2001		(156.04)	
			\$ 1,055,268.42

Personal Property Taxes

Levy of 2015	\$	34,660.69	
Levy of 2014	\$	24,371.03	
Levy of 2013	\$	3,756.07	
Levy of 2012	\$	5,273.27	
Levy of 2011	\$	2,304.16	
Levy of 2010	\$	11,023.14	
Levy of 2009	\$	10,404.03	
Levy of 2008	\$	17,245.14	
Levy of 2007	\$	16,518.88	
Levy of 2006		17,265.15	
Levy of 2005		18,300.67	
Levy of 2004		(12.04)	
Levy of 2003		(35.10)	
Levy of 2002		(32.47)	
Levy of 2001		(10.25)	
Levy of 2000		(3.74)	
Levy of 1999		(3.36)	
			\$ 161,025.27

Deferred Real Estate Taxes

72,936.18

Tax Liens

779,822.55

Tax Foreclosures/Possessions

469,051.53

Motor Vehicle Excise:

Levy of 2015		286,262.65
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TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2015

Levy of 2014	61,363.29	
Levy of 2013	24,088.29	
Levy of 2012	14,711.56	
Levy of 2011	14,072.14	
Levy of 2010	12,574.21	
Levy of 2009	14,414.30	
Levy of 2008	15,763.78	
Levy of 2007	18,592.85	
Levy of 2006	19,908.26	
Levy of 2005	18,578.00	
Levy of 2004	16,567.85	
Levy of 2003	<u>14,839.53</u>	
		\$ 531,736.71
Boat Excise:		
Levy of 2015	4,777.00	
Levy of 2014	2,669.00	
Levy of 2013	2,244.42	
Levy of 2012	2,395.67	
Levy of 2011	3,099.17	
Levy of 2010	5,304.17	
Levy of 2009	4,515.33	
Levy of 2008	2,084.00	
Levy of 2007	3,977.00	
Levy of 2006	4,579.75	
Levy of 2005	3,896.59	
Levy of 2004	5,593.00	
Levy of 2003	<u>4,418.00</u>	
		\$ 49,553.10
Ambulance Charges		\$ 1,820,335.39
Departmental Receivables:		
Directional Sign	-	
Boat Moorings	6,770.00	
Waterway Town Fee	(450.00)	
Marina Slip Rentals	<u>5,590.11</u>	
		\$ 11,910.11
Special Assessments:		
Unapportioned Street Betterments	576,665.53	
Apportioned Street Betterments	726.15	
Committed Interest	<u>472.40</u>	
		\$ 577,864.08
Total Assets		<u>\$ 15,096,968.12</u>

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2015

Liabilities & Fund Equities:

Teachers Escrow Payroll	\$	1,417,410.34
Payroll Withholdings	\$	12,334.52
Entailings	\$	38,826.02

Allowance for Abatements & Exemptions:

Levy of 2015	\$	211,826.89
Levy of 2014	\$	198,840.22
Levy of 2013	\$	380,680.28
Levy of 2012	\$	260,164.73
Levy of 2011	\$	108,928.09
Levy of 2010	\$	52,231.87
Levy of 2009	\$	68,060.73
Levy of 2008	\$	25,257.11
Levy of 2007	\$	30,533.11
Levy of 2006		
Levy of 2005		

\$ 1,336,523.03

Deferred Revenue:

Property Taxes	(120,229.34)
Deferred Real Estate Taxes	72,936.18
Tax Liens & Possessions	1,248,874.08
Motor Vehicle Excise	531,736.71
Boat Excise	49,553.10
Ambulance Charges	1,820,335.39
Departmental	11,910.11
Special Assessments	577,864.08

\$ 4,192,980.31

Total Liabilities \$ 6,998,074.22

Fund Balances Reserved for:

Encumbrances	78,750.26
Articles Carried Forward	1,343,882.00
Unprovided Abate & Exemptions	(1,156.04)
Court Judgement	(290,000.00)
Reserve for Premiums	154,951.85
Reserved for Expenditures	1,792,345.00

\$ 3,078,773.07

Unreserved Fund Balance:

Undesignated	5,020,120.83
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\$ 5,020,120.83

Total Fund Equities \$ 8,098,893.90

Total Liabilities & Fund Equity \$ 15,096,968.12

TOWN OF BOURNE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND EQUITY
Year Ended June 30, 2015

Fund Balance July 1, 2014 \$ 6,293,845.22

Increases:

Revenue - Tax Liens & Foreclosures	\$ 447,888.19
Revenue - Real & Personal Property Taxes	\$ 40,347,643.68
Revenue - General	\$ 6,450,982.73
Revenue - State Aid	\$ 7,189,488.75
Revenue - Fed Aid	\$ 18,798.46
Revenue - Host Fee	\$ 600,000.00
Revenue - Reserve for Premiums	\$ 103,185.69
Other Financing Sources	\$ 4,224,921.11
Court Judgment	\$ 290,000.00
Overlay Deficits	\$ 1,156.04

Fund Balances - 7/1/2014:

Encumbrances	\$ 144,568.91
Fund Balance Reserved for Prior Years	\$ 1,063,155.49
Reserve for Special Purpose	
Reserved for Expenditures	\$ -
Reserved for Expenditures	<u>\$ 2,004,000.00</u>

\$ 62,885,789.05

Decreases:

Expenditures - Articles	\$ 519,409.66
Expenditures - School	\$ 20,920,248.20
Expenditures - General	\$ 38,487,816.92
Expenditures - Reserve for Premiums	
Other Financing Uses	\$ 608,984.05

Fund Balances 6/30/2015:

Encumbrances	\$ 78,750.26
Fund Balance Reserved for Prior Years	\$ 1,343,882.00
Reserve for Special Purpose	
Reserved for Expenditures	\$ -
Reserved for Expenditures	\$ 1,792,345.00

Appropriation Deficits	\$ 398,560.37
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Prior Year Deficits Raised - Overlay Deficit	\$ 9,516.98
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\$ 64,159,513.44

Fund Balance June 30, 2015 \$ 5,020,120.83

Town of Bourne
Budget vs. Actual - State and Local Revenue
Fiscal Year 2015

FROM THE COMMONWEALTH	Budget	Actual	Difference	%
Veteran's Benefits	\$ 86,066.00	\$ 91,457.00	\$ 5,391.00	106.26%
Exemptions: Veterans, Blind, Surviving Spouse	\$ 109,023.00	\$ 106,199.00	\$ (2,824.00)	97.41%
State Owned Land	\$ 580,849.00	\$ 580,849.00	\$ -	100.00%
Unrestricted Govt Aide	\$ 1,304,407.00	\$ 1,304,407.00	\$ -	100.00%
Chapter 70	\$ 4,877,338.00	\$ 4,877,340.00	\$ 2.00	100.00%
Charter School Reimbursement	\$ 245,438.00	\$ 228,329.00	\$ (17,109.00)	93.03%
Total from the Commonwealth	\$ 7,203,121.00	\$ 7,188,581.00	\$ (14,540.00)	99.80%
FROM LOCAL RECEIPTS	Budget	Actual	Difference	%
Motor Vehicle Excise	\$ 2,326,940.00	\$ 2,665,296.02	\$ 338,356.02	114.54%
Other Excise (Hotel & Boat)	\$ 130,000.00	\$ 130,933.28	\$ 933.28	100.72%
Meals Tax	\$ 150,000.00	\$ 303,341.27	\$ 153,341.27	
Penalties/Interest on Taxes	\$ 275,000.00	\$ 239,278.71	\$ (35,721.29)	87.01%
Payment In Lieu of Taxes	\$ 25,000.00	\$ 19,636.43	\$ (5,363.57)	78.55%
Recreation	\$ 1,175,226.00	\$ 1,160,259.02	\$ (14,966.98)	98.73%
Other Departmental Revenue	\$ 285,000.00	\$ 349,486.31	\$ 64,486.31	122.63%
Licenses and Permits	\$ 575,000.00	\$ 612,378.57	\$ 37,378.57	106.50%
Fines and Forfeits	\$ 140,000.00	\$ 134,820.55	\$ (5,179.45)	96.30%
Investment Income	\$ 40,000.00	\$ 27,757.82	\$ (12,242.18)	69.39%
Other Federal Revenue	\$ 35,000.00	\$ 18,798.46	\$ (16,201.54)	53.71%
Other Miscellaneous Income	\$ 35,000.00	\$ 271,647.35	\$ 236,647.35	776.14%
Total Local Receipts	\$ 5,192,166.00	\$ 5,933,633.79	\$ 741,467.79	114.28%
GRAND TOTAL ACTUAL STATE & LOCAL RECEIPTS	\$ 12,395,287.00	\$ 13,122,214.79	\$ 726,927.79	105.86%

General Fund Revenue Report Detail
FY2016

Type	Control #	Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
1	500	Other Property Taxes-Def'd R.E. Taxes	-	7,690.07	-	-	-	-	-	-	-	-	-	-	7,690.07
500	Total		-	7,690.07	-	-	-	-	-	-	-	-	-	-	7,690.07
1	501	Personal Property Taxes Receipts	275,824.75	21,263.80	1,736.44	174,547.66	-	6,886.35	318,087.80	96,512.00	5,809.12	220,174.28	43,450.50	5,411.27	1,181,272.79
1	501	Personal Property Taxes Refunds	(20,489)	(2,063.61)	(3,728.90)	(17,540.25)	(3,411)	(4,29)	318,069.98	(213.17)	(33,02)	-	(25,764.63)	(932.80)	1,148,882.15
501	Total		275,804.26	19,200.19	(1,992.46)	174,540.25	11,561.74	6,882.06	742,898.98	96,298.83	5,809.12	220,139.26	17,685.85	4,478.47	1,148,482.15
1	502	Real Estate Taxes Receipts	7,759,749.88	2,318,941.49	262,728.01	6,251,433.49	2,151,549.36	306,853.55	7,426,890.96	(1,827.51)	448,075.26	6,392,944.87	2,459,740.60	499,871.13	39,488,690.18
1	502	Real Estate Taxes Refunds	(18,903.14)	(38,063.29)	(52,379.73)	(107,417.28)	(17,348.80)	304,027.84	7,429,728.43	3,231,205.92	(1,610.48)	(1,108.39)	(7,842.21)	(21,164.43)	39,199,161.53
502	Total		7,740,846.74	2,280,878.20	210,349.28	6,128,016.21	2,134,200.56	304,027.84	7,429,728.43	3,231,205.92	446,464.78	6,391,837.48	2,431,897.39	478,706.70	39,199,161.53
2	503	Motor Vehicle Receipts	102,206.71	75,132.57	64,952.18	104,809.05	48,233.37	30,027.84	24,789.07	45,833.51	18,464.12	1,327,924.1	595,752.18	285,133.45	2,730,703.53
2	503	Motor Vehicle Refunds	(8,191.77)	(3,457.16)	(6,090.97)	(6,337.66)	(1,657.71)	(2,989.65)	(546.26)	(830.41)	(9,180.57)	(2,954.82)	(12,297.84)	(10,833.69)	(65,407.51)
503	Total		94,014.94	71,675.41	58,861.21	98,431.39	46,580.66	21,799.42	36,915.65	45,003.10	9,283.55	1,324,973.59	583,454.34	274,302.76	2,665,296.02
2	504	Boat Excise Receipts	489.25	299.00	-	27,854.42	26,881.00	24,479.00	2,084.00	3,604.00	2,614.25	1,115.00	86.00	324.67	91,834.59
2	504	Boat Excise Refunds	(67.72)	-	-	-	(249.26)	(25.00)	(60.00)	(76.50)	(108.00)	-	-	-	(586.48)
504	Total		421.53	299.00	31,463.03	27,854.42	26,631.74	24,384.35	3,604.00	3,527.50	914.70	-	-	20,317.14	85,309.22
2	504	Local Mtnk Tax	-	-	47,772.24	-	-	11,472.29	-	5,577.50	8,179.31	1,115.00	86.00	70,741.38	303,341.27
2	505	Interest - Motor Vehicle Excise	1,731.67	1,578.36	79,235.27	27,854.42	26,631.74	163,567.64	2,024.00	2,038.07	2,075.93	1,604.03	2,656.37	2,300.50	479,898.60
2	505	Interest - Boat Excise	25.75	15.02	1,191.40	3,042.76	2,442.17	2,257.02	1,500.71	66.91	60.97	55.20	3.07	25.74	24,418.99
2	505	Interest - Real Estate & Personal Property	10,931.08	22,953.50	8,577.23	16,740.35	12,046.75	14,409.88	12,425.07	10,020.50	14,651.60	7,997.86	14,543.45	20,165.99	165,465.26
2	505	Interest - Real Estate & Personal Property Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-
2	505	Interest - Marina	13.99	89.23	-	-	-	-	0.36	10.00	557.55	577.29	631.33	155.27	2,034.66
2	505	Interest - Meetings	-	-	-	-	-	-	107.96	255.24	2.30	-	-	-	365.86
2	505	Interest - Tax Lims	4,550.97	828.51	9,962.60	1,355.68	1,286.91	413.35	7,487.53	929.88	4,399.94	5,661.05	4,448.81	5,411.27	46,756.50
2	505	Interest - Taxes in Litigation	-	-	-	-	-	-	-	-	-	-	-	-	-
505	Total		17,253.46	25,464.62	19,751.23	21,132.28	15,781.83	17,880.25	21,417.96	13,173.32	22,601.23	15,897.73	22,285.03	28,058.77	239,278.71
2	506	Pay In Lieu of Taxes	-	1,934.18	-	-	-	-	-	-	-	-	-	21,800	10,024.43
2	506	Peasent Trailer Park	3,204.00	-	-	-	-	-	-	-	-	-	3,204.00	-	9,612.00
2	506	Worcester Sunfasting Club	-	-	-	-	-	-	-	-	-	-	-	-	-
506	Total		3,204.00	1,934.18	-	-	-	-	-	-	-	-	-	-	19,636.43
2	507	Marina/Skip Fees Receipts	2,674.20	2,210.77	-	-	-	14,550.00	153,433.00	423,795.50	57,667.27	40,025.72	43,384.83	21,501.17	759,242.46
2	507	Marina/Skip Fees Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-
2	507	Boat Meetings Receipts	1,660.00	1,830.00	70.00	-	-	91,100.00	194,100.00	15,500.00	8,200.00	1,400.00	1,300.00	-	314,560.00
2	507	Boat Meetings Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-
2	507	Commercial Fees Receipts	-	-	-	-	-	800.00	9,600.00	28,200.00	5,974.22	1,400.00	3,025.78	400.00	48,800.00
2	507	Commercial Fees Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-
2	507	Other Marina Revenue	98,811.14	102,772.50	75,367.78	21,502.27	3,608.86	133.75	2,531.81	-	397.00	-	20,947.80	72,481.98	398,557.89
2	507	DNR - Other Dept Revenue	1,608.50	1,208.00	240.50	167.50	72.50	166.50	3,730.50	1,181.50	266.00	227.50	266.00	665.00	10,075.00
2	507	Department of Natural Resources - Refunds	(23.33)	-	-	-	-	-	(200.00)	(200.00)	(2,660.00)	(3,593.00)	-	(2,000.00)	(8,416.33)
507	Total		104,153.84	107,997.94	75,678.28	21,669.77	3,681.36	106,750.25	362,798.31	468,477.00	69,944.49	39,460.22	69,203.41	93,043.15	1,522,819.02

**General Fund Revenue Report Detail
FY2016**

Type Control #	Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
2 508	Water District Fees - Assessors	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	DNR Demand Fees - Assessors	-	-	-	-	-	-	-	1,065.00	1,230.00	15.00	-	-	2,310.00
2 508	Tax Title Redemption Fees & Enclosures	1,227.56	2,037.61	5,897.44	1,602.27	2,390.18	3,245.91	4,465.99	485.68	3,549.11	3,332.43	3,332.43	5,752.14	39,087.00
2 508	Municipal Lien Certificates	1,850.00	3,450.00	2,800.00	3,000.00	3,225.00	2,250.00	2,050.00	2,700.00	3,500.00	2,850.00	4,200.00	2,850.00	34,825.00
2 508	Barrenment Release Fees	28.00	4.00	4.00	-	12.00	-	8.00	24.00	-	4.00	8.00	24.00	120.00
2 508	Demand Fees	11,130.00	5,410.00	3,125.00	12,130.00	7,960.00	9,570.00	5,000.00	5,850.00	5,450.00	4,465.00	4,640.00	22,730.00	97,455.00
2 508	Directional Sign Fees	600.00	460.00	40.00	180.00	-	-	-	-	-	-	-	-	1,280.00
2 508	Lifeguard User Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	Planning Board/Passport Fees	175.00	300.00	500.00	225.00	425.00	-	350.00	550.00	325.00	250.00	655.00	400.00	4,155.00
2 508	Tennis User Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	Cable Franchise Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	10% Administrative Fee - Details	4,332.73	3,373.09	1,802.40	2,674.90	1,621.50	3,209.08	3,056.70	1,715.28	2,246.85	892.40	1,446.70	2,143.60	28,715.23
2 508	School Department Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	Assessor Department Fees	-	210.00	185.00	210.00	155.00	-	180.00	100.00	60.00	180.40	10.00	146.00	1,456.40
2 508	Police Department Fees	550.00	671.00	1,532.85	1,801.06	591.00	602.00	1,186.60	634.00	1,521.12	539.00	790.36	1,552.00	11,885.29
2 508	Fire Department Fees	60.00	70.00	30.00	60.00	925.00	75.00	470.00	5.00	370.00	20.00	65.00	100.00	2,250.00
2 508	Fire Department False Alarms	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	Appeals Board Fees	520.00	-	520.00	910.00	130.00	260.00	390.00	260.00	(130.00)	780.00	130.00	260.00	4,030.00
2 508	Care & Custody of Dogs	25.00	-	-	-	-	-	-	-	-	-	-	-	25.00
2 508	Conservation Commission Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	Engineering Fees	-	-	-	-	-	-	-	-	104.00	5.00	41.00	52.00	202.00
2 508	Planning Board Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	Scale of Weights & Measures Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	Schematics Fees	75.00	-	1,682.00	580.00	235.00	75.00	150.00	-	650.00	325.00	150.00	1,441.25	5,363.25
2 508	Tax Collector Fees	50.00	75.00	25.00	3,817.75	70.50	25.00	-	200.00	75.00	84.47	255.00	115.00	4,792.72
2 508	Town Clerk Fees	5,237.90	2,569.50	5,123.10	5,091.00	2,058.20	3,031.80	10,184.70	5,707.10	4,650.60	6,470.90	4,233.80	7,128.89	61,485.49
2 508	Treasurer Fees	125.00	25.00	25.00	100.00	50.00	-	25.00	50.00	50.00	50.00	50.00	75.00	625.00
2 508	Town Planner	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	Crusher Detail Fee	950.00	1,700.00	650.00	650.00	450.00	700.00	700.00	900.00	950.00	400.00	1,000.00	1,000.00	10,050.00
2 508	Salvage of Inventory	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	Snow Removal/Strategic Neck DPW	3,895.40	2,896.32	2,841.96	3,459.50	562.06	-	317.44	317.44	217.44	163.08	580.31	580.31	18,500.00
2 508	Police Recruit Training	-	-	-	-	-	-	-	-	-	-	-	-	-
2 508	Other Departmental Revenues - Refunds	(10.00)	2,251.52	26,783.75	36,493.48	20,852.44	(35.00)	28,531.83	20,558.50	24,819.12	41,046.93	26,834.32	45,812.24	349,486.31
2 508	Alcoholic Beverages Licenses	31,121.59	75.00	2,200.00	75.00	50,254.00	4,800.00	4,950.00	-	3,775.00	1,250.00	275.00	1,725.00	69,054.00
2 509	Police Department Permits	437.50	275.00	450.00	1,075.00	487.50	-	1,100.00	-	200.00	-	-	665.50	4,412.50
2 509	Police Department Permits	1,590.00	2,525.00	2,075.00	2,075.00	1,550.00	1,435.00	2,270.00	1,530.00	2,000.00	2,970.00	2,919.00	3,325.00	27,064.00
2 509	Planning Board Permits	675.00	2,658.50	790.75	1,206.50	50.00	369.50	200.00	747.25	275.00	747.25	68.25	414.25	7,580.00
2 509	Schematics Permits	345.00	310.00	1,245.00	1,300.00	11,565.00	4,522.00	1,135.00	150.00	350.00	1,155.00	690.00	630.00	22,230.00
2 509	Town Clerk Permits	-	-	-	-	-	-	-	-	-	-	-	-	-
2 509	Department of Natural Resources Permits	19,645.50	4,001.00	573.00	797.50	1,180.00	2,665.50	12,040.00	2,805.00	7,099.50	21,082.50	32,720.00	41,785.50	148,403.00
2 509	Board of Health Permits	3,256.00	2,263.00	2,527.00	7,306.00	11,927.00	15,885.00	7,851.00	9,795.00	3,041.00	3,935.00	7,101.00	4,984.00	79,871.00
2 509	Building Permits	7,236.96	11,852.00	8,730.00	16,017.00	20,006.66	5,153.00	13,535.35	1,902.00	7,153.00	14,780.60	11,821.00	11,350.00	129,546.57
2 509	Gas & Plumbing Permits	4,106.00	6,165.00	5,695.00	8,475.00	8,640.00	4,695.00	7,915.00	3,315.00	4,045.00	7,100.00	6,445.00	7,300.00	73,896.00
2 509	Wire & Electrical Permits	4,069.00	3,957.50	4,575.00	4,324.00	5,649.00	3,374.00	4,015.00	2,198.00	2,777.00	4,203.00	4,945.00	5,695.00	49,721.50
2 509	Gasoline Renewal Permits	-	-	-	-	-	-	-	-	-	-	-	-	-
2 509	OT/Premise Parking Permit	-	-	-	-	-	-	-	-	-	-	-	-	-
2 509	Total	41,435.96	34,007.00	28,859.75	42,081.00	111,309.16	42,902.00	54,838.35	21,820.00	30,855.50	57,229.25	66,984.25	80,056.25	612,378.57

**General Fund Revenue Report Detail
FY2016**

Type	Control #	Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
2	510	Court Fines	596.01	345.00	160.00	25.00	660.00	700.00	1,050.00	650.00	477.04	75.00	-	52.00	5,203.05
2	510	Registry of Motor Vehicle Fees	9,330.00	8,647.50	9,557.50	11,630.00	12,752.50	9,957.50	9,900.00	9,000.00	8,437.50	9,907.50	9,372.50	6,377.50	114,710.00
2	510	Library Fines	-	-	-	-	-	-	-	-	-	-	-	-	-
2	510	Town Clerk & M.V. Fees	20.00	40.00	20.00	40.00	60.00	20.00	60.00	40.00	-	20.00	-	-	320.00
2	510	Zoning Enforcement Citations	-	-	-	-	-	-	-	-	-	-	-	-	-
2	510	DNS Fines	-	-	-	-	-	-	-	-	-	-	-	-	-
2	510	Parking Tickets / Non-criminal Fines	1,678.00	-	4,688.50	3,076.50	1,050.00	1,185.00	1,284.50	105.00	100.00	725.00	250.00	275.00	14,887.50
2	510	Other Miscellaneous Revenue	10,170.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	14,887.50
2	510	Earnings on Investments	2,137.12	2,253.50	2,311.47	2,191.30	2,046.17	3,547.64	2,741.82	2,202.20	2,124.76	2,184.03	1,955.87	2,061.94	27,557.82
2	511	Other Miscellaneous Revenue	2,137.12	2,253.50	2,311.47	2,191.30	2,046.17	3,547.64	2,741.82	2,202.20	2,124.76	2,184.03	1,955.87	2,061.94	27,557.82
2	512	Police Recruit Training Pay Back	12,106.52	575.00	902.96	3,765.00	24,650.00	50.00	7,764.00	8,943.50	378.84	9,024.00	10,440.00	193,047.53	271,647.35
2	512	Unapportioned & Apportioned Street Betterments &	12,106.52	575.00	902.96	3,765.00	24,650.00	50.00	7,764.00	8,943.50	378.84	9,024.00	10,440.00	193,047.53	271,647.35
2	513	Committed Interest	3,215.90	-	3,925.67	1,000.00	344.19	3,261.27	11,012.66	6,948.05	(222.38)	91,624.25	5,894.67	459.07	127,963.35
3	520	Assessments to the Blind	3,215.90	-	3,925.67	1,000.00	344.19	3,261.27	11,012.66	6,948.05	(222.38)	91,624.25	5,894.67	459.07	127,963.35
3	520	Assessments to the Elderly	-	-	-	-	-	-	-	-	-	-	-	-	-
3	520	School Chapter 70	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,761.00	1,761.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	21,142.00
3	520	Additional Assistance-General Government	406,444.00	406,445.00	406,447.00	406,445.00	406,445.00	406,445.00	406,444.00	761,180.00	1,762.00	406,445.00	406,445.00	406,445.00	4,877,340.00
3	520	Police Career Incentive	108,700.00	108,700.00	108,700.00	108,700.00	108,700.00	108,700.00	108,700.00	108,700.00	108,700.00	108,700.00	108,700.00	108,700.00	1,394,407.00
3	520	Veterans Benefits	-	-	-	-	-	3,639.00	38,424.00	36,699.00	36,400.00	36,400.00	36,400.00	8,362.00	238,299.00
3	520	Tuition for State Wards-Education Distrb.	23,757.00	-	-	14,211.00	27,463.00	-	-	-	-	26,026.00	-	-	91,457.00
3	520	State Owned Land	907.75	-	-	-	-	-	-	-	-	-	-	-	907.75
3	520	State Owned Land	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	580,849.00
4	3920	Interfund Opening Transfer - Host Fee	589,974.75	650,368.00	565,312.00	579,523.00	592,776.00	609,950.00	603,738.00	956,745.00	246,977.00	627,737.00	601,713.00	573,675.00	7,189,488.75
4	3920	Interfund Opening Transfer - Host Fee	589,974.75	650,368.00	565,312.00	579,523.00	592,776.00	609,950.00	603,738.00	956,745.00	246,977.00	627,737.00	601,713.00	573,675.00	7,189,488.75
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	600,000.00
5	530	Medicaid	75,761.48	72,875.54	65,278.21	72,302.90	50,044.81	66,884.03	60,426.19	54,898.65	47,910.70	69,157.29	72,972.70	(108,512.50)	

TOWN OF BOURNE								
GENERAL FUND								
Appropriations & Expenditures								
Year Ended June 30, 2015								
		Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015
General Government:								
	Town Reports							
	Expense		7,000.00	6,829.48			170.52	0.00
	Town Meeting							
	Salaries		2,300.00	1,354.29			945.71	-
	Expense		7,500.00	4,900.50			2,599.50	-
	Selectmen							
	Expense		6,400.00	5,866.55			286.37	247.08
	Town Administrator							
	Salaries		292,996.00	295,314.88	2,318.88	RFT		(0.00)
	Expense	660.00	22,750.00	21,508.74	13,400.00	RFT	15,301.26	(0.00)
	Alternative Energy Committee							
	Salaries		500.00	78.18			421.82	-
	Expense							-
	Wastewater Advisory Committee							
	Salaries		250.00	-			250.00	-
	Expense		450.00	-			450.00	-
	Human Resource							
	Salaries		117,960.00	142,959.27	24,999.27	RFT		0.00
	Expense	1,338.25	41,375.00	47,329.13	6,608.84	RFT	1,992.96	0.00
	Finance Director							
	Salaries		940,735.00	874,165.48				
	Expense							
	Finance Committee	45,997.82	254,935.00	331,517.11	70,000.00	RFT	66,569.52	-
	Salaries		1,100.00	1,100.00			37,528.31	1,887.40
	Expense		500.00	331.00			169.00	-
	Independent Audit							
	Expense		60,000.00	60,000.00				-
	Legal							
	Salaries		12,000.00	12,000.00				-
	Expense		310,000.00	265,732.52			44,267.48	(0.00)
	Postage & Copy Machine							
	Expense		100,000.00	93,952.96			6,047.04	(0.00)

TOWN OF BOURNE								
GENERAL FUND								
Appropriations & Expenditures								
Year Ended June 30, 2015								
	Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015
Tax Title Expense								
Expense		30,000.00	69,861.68	40,000.00	RFT		138.32	0.00
ISWM Working Group								
Expense		1,000.00	1,365.06	365.06	RFT			0.00
Town Clerk								
Salaries		103,777.00	105,613.59	2,000.00	RFT		163.41	0.00
Expense		6,400.00	6,325.07				74.93	0.00
Election & Registration								
Salaries		59,000.00	43,801.31				15,198.69	0.00
Expense		25,406.00	20,410.91				4,995.09	-
Conservation Commission								
Salaries		70,161.00	69,267.31				893.69	0.00
Expense		3,175.00	743.55				1,915.13	516.32
Planning								
Salaries		111,137.00	104,006.70				7,130.30	0.00
Expense		22,325.00	7,553.36				14,741.65	29.99
Open Space Committee								
Expense		200.00	49.94				150.06	-
Planning Board								
Salaries		47,582.00	47,588.16	6.16	RFT		212.18	(0.00)
Expense		1,500.00	1,587.82	300.00	RFT			0.00
Zoning Board of Appeals								
Salaries		2,000.00	1,477.11				522.89	0.00
Expense		1,175.00	1,409.34	400.00	RFT		165.66	0.00
Engineering								
Salaries		101,128.00	94,399.94				6,728.06	(0.00)
Expense		850.00	117.34				519.00	213.66
Shore & Harbor								
Salaries		350.00	361.30	11.30	RFT			(0.00)
Economic Development								
Expense		12,500.00	10,000.00				2,500.00	-
Town Hall Maintenance								
Salaries								-
Expense		46,000.00	39,789.49				6,210.51	0.00
Facilities Maintenance								

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2015									
	Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015	
Salaries		164,567.00	160,880.96		RFT		3,686.04	0.00	
Expense		178,650.00	200,558.14	22,700.00	ATM May 2015	20,091.11	3,382.91	17,500.06	
Buzzards Bay Action Committee									
Expense		850.00	838.00				12.00	-	
Telephone Account									
Expense		21,500.00	15,747.86				5,752.14	(0.00)	
General									
Government Total	\$ 47,996.07	\$ 3,189,984.00	\$ 3,168,694.03	\$ 183,109.51		\$ 20,091.11	\$ 252,092.15	\$ 20,394.46	
Public Safety:									
Police									
Salaries		3,758,570.00	3,625,698.26				132,871.74	0.00	
Expense		293,837.00	282,922.87				10,872.13	42.00	
Emergency Medical Service							6.00		
Expense		14,829.00	14,828.79				0.21	(0.00)	
Fire									
Salaries		3,242,244.00	3,062,904.68	(25,000.00)	YET		154,339.32	(0.00)	
Expense	970.88	359,075.00	387,595.20	25,000.00	YET		11,819.65	631.03	
				15,000.00	RFT				
Inspection									
Salaries		158,803.00	158,386.80				416.20	0.00	
Expense		5,995.00	7,050.90	1,750.00	RFT		408.83	285.27	
Emergency Preparedness									
Salaries		17,340.00	17,340.00					-	
Expense		27,750.00	16,398.93				11,351.07	-	
Department of Natural Resources									
Salaries		640,305.00	614,428.93				25,876.07	(0.00)	
Expense	496.68	505,130.00	469,929.43				35,614.25	83.00	
GNAT Fly Control									
Expense		1,950.00	1,900.00				50.00	-	
Public Safety Total	\$ 1,467.56	\$ 9,025,828.00	\$ 8,659,384.79	\$ 16,750.00		\$ -	\$ 383,625.47	\$ 1,041.30	

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2015									
	Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015		
Education:									
Vocational School									
Expense		2,920,783.00	2,911,817.00			8,966.00	-		
Bourne Schools									
Salaries & Expense	86,352.28	20,890,000.00	20,920,248.20			264.24	55,839.84		
Education Total	\$ 86,352.28	\$ 23,810,783.00	\$ 23,832,065.20	\$ -	\$ -	\$ 9,230.24	\$ 55,839.84		
Public Works & Utilities:									
DPW									
Salaries		1,482,875.00	1,357,099.04			125,775.96	(0.00)		
Expense	356.84	449,940.00	452,877.23	7,500.00	RFT	3,880.61	1,039.00		
Snow Removal									
Salaries		15,000.00	232,911.01	1,411.01	RFT-STM May 2015	216,500.00	(0.00)		
Expense		77,900.00	391,107.28	14,707.28	RFT-STM May 2015	298,500.00	(0.00)		
Street & Traffic Lights									
Expense		100,000.00	59,473.38			40,526.62	-		
Public Works & Utilities Total	\$ 356.84	\$ 2,125,715.00	\$ 2,493,467.94	\$ 23,618.29			\$ 170,183.19	\$ 1,039.00	
Human Services:									
Board of Health									
Salaries		177,944.00	179,051.73	1,107.73	RFT	1,784.27	227.00		(0.00)
Expense		7,280.00	5,268.73						
Poll Task Force/Stormwater Rem									
Salaries		500.00	-			500.00	-		
Expense		500.00	-			500.00	-		
Spec. Workshop Opp. Prog.									
Expense		5,181.00	4,231.08			949.92	0.00		
Council on Aging									

TOWN OF BOURNE								
GENERAL FUND								
Appropriations & Expenditures								
Year Ended June 30, 2015								
	Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015	
Salaries		365,550.00	360,070.87			5,479.13	0.00	
Expense		53,201.00	35,254.97			17,846.03	100.00	
Veteran's Services								
Expense		154,352.00	172,307.48	18,000.00	RFT	44.52	(0.00)	
Memorial Community Building								
Salaries		164,768.00	166,396.43	1,564.47	RFT	(63.96)	0.00	
Expense		131,800.00	131,093.78			706.22	0.00	
Community Building Committee								
Salaries		200.00	144.52			55.48	(0.00)	
Human Services Organizations								
Expense		29,710.00	26,725.00			2,985.00	-	
Human Services Total	\$ -	\$ 1,090,986.00	\$ 1,080,544.59	\$ 20,672.20	\$ -	\$ 30,786.61	\$ 327.00	
Culture & Recreation:								
Library								
Salaries		443,490.00	437,745.78			5,744.22	(0.00)	
Expense		179,120.00	168,902.04			10,170.96	47.00	
Recreation							-	
Salaries		147,094.00	143,367.85			3,726.15	(0.00)	
Expense	74.01	22,025.00	19,987.88			2,111.13	(0.00)	
Historical Commission							-	
Expense		925.00	26.30			837.09	61.61	
Archives Committee							-	
Expense		8,125.00	7,306.91			818.09	0.00	
Culture & Recreation Total	\$ 74.01	\$ 800,779.00	\$ 777,336.76	\$ -	\$ -	\$ 23,407.64	\$ 108.61	
Debt Services:								
Debt Service								
Expense		3,337,972.00	3,298,550.27			39,421.73	(0.00)	
Interest Exp								

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2015									
	Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015	
Expense		1,000.00	25,874.53	25,850.00	RFT		975.47	-	
Debt Services Total	\$ -	\$ 3,338,972.00	\$ 3,324,424.80	\$ 25,850.00		\$ -	\$ 40,397.20	\$ (0.00)	
Shared Costs:									
Unemployment									
Expense	7,942.00	230,000.00	142,876.22				95,065.78	-	
FICA/Social Security									
Expense		387,600.00	428,005.78	42,009.74	YET		1,603.96	(0.00)	
Group Insurance								-	
Expense		6,800,000.00	7,088,270.75		STM May 2015	350,000.00	61,729.25	-	
County Retirement								-	
Expense		3,165,856.00	3,059,517.75	(80,808.94)	YET		25,529.31	-	
State Retirement								-	
Expense		866.00	865.96				0.04	(0.00)	
Insurance								-	
Expense		1,270,261.00	1,172,201.33				98,059.67	(0.00)	
LIUNA Pension Fund								-	
Expense		110,000.00	148,799.20	38,799.20	YET			(0.00)	
Medical Reimbursement									
Expense	380.15	2,500.00	1,884.02				996.13	0.00	
Shared Costs Total	\$ 8,322.15	\$ 11,967,083.00	\$ 12,042,421.01	\$ -		\$ 350,000.00	\$ 282,984.14	\$ (0.00)	
General Fund Budget Total	\$ 144,568.91	\$ 55,350,130.00	\$ 55,378,339.12	\$ 270,000.00		\$ 885,091.11	\$ 1,192,706.64	\$ 78,750.26	
State & County Charges:									
County Expense		345,688.00	341,567.00				4,121.00	-	
State Expense		3,373,557.00	3,398,159.00				(24,602.00)	-	

TOWN OF BOURNE							
GENERAL FUND							
Appropriations & Expenditures							
Year Ended June 30, 2015							
	Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015
State & County Charges Total	\$ -	\$ 3,719,245.00	\$ 3,739,726.00	\$ -	\$ -	\$ (20,481.00)	\$ -
SUMMARY OF GENERAL FUND ARTICLES:							
General Government:							
Town Meeting							
Annual Article - Elected Officials		585.00	585.00				-
Art 3, May 2015 STM - Unpaid Bills							-
Art 1, Oct 2014 STM - Unpaid Bills		287.46	287.46				-
Art 1, Jan 2015 STM - Unpaid Bills		613.71	613.71				-
Selectmen							
Annual Article - Elected Officials		18,500.00	18,500.00				-
Art 14 Nov 2012 STM - Wastewater Collection and Treatment	43,777.34		43,777.34			-	-
Art 14 May 2013 ATM - Canal Centennial Celebration	75,000.00		53,884.02		STM May 2015 (21,115.98)	-	0.00
Art 6 Oct 2014 STM - Acc. Contract Comp Absence		100,000.00	76,200.75			-	23,799.25
Town Administrator							
Art 3, May 2015 STM - Environ Assess NMLC							-
Art 15, May 2015 ATM - Priority Based Budgeting		40,000.00				-	40,000.00
Wastewater Advisory Committee		55,000.00					55,000.00
Art 4, Jan 2015 STM - Services-Consultants		3,000.00	2,991.25				8.75
Art 19, Wastewater Needs		18,500.00					18,500.00

TOWN OF BOURNE								
GENERAL FUND								
Appropriations & Expenditures								
Year Ended June 30, 2015								
	Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015
Human Resource								
Art 38, May 2012 ATM - Wage & Classification Study	3,848.00				STM May 2015	(3,848.00)	-	-
Finance Department								
Art 9-21, May 2015 ATM - New Phone System		50,000.00						
Art 9-22, May 2015 ATM - New Backup System		32,800.00	225.00					49,775.00
			31,803.40					996.60
Finance Committee								
Annual Article - Reserve Fund								
Annual Article - Reserve Fund		270,000.00		(270,000.00)			-	-
Town Clerk								
Annual Article - Elected Officials								
Art 9-20, May 2015 ATM - Automark Voter Assist Terminal		37,850.00	37,850.00				-	-
Conservation Commission								10,000.00
Art 6, Nov 2012 STM - Tideway Seawall Repairs								
	9,630.80							9,630.80
Art 6, May 2013 STM - Rep Stairs/Ramp/Road Sagamore					STM May 2015	(2,066.58)		-
	2,066.58							
Open Space Committee								
Art 3, 2003 STM - Passive Rec Plan								
	17,561.47							17,561.47
Art 9, 2003 STM - Land Bank Signs								
	2,025.00							2,025.00
Town Hall Maintenance								
Art 3, 2013 Oct STM - Town Hall Entrance Repairs								
	8,000.00		1,597.00					6,403.00
Art 3, 2013 Oct STM - Town Hall Server Rm Air Conditioner								
	6,471.19		1,367.91		STM May 2015	(4,063.38)		1,039.90
Art 3, 2013 Oct STM - Town Hall Vehicle Hybrid								
	29,000.00		25,698.00		STM May 2015	(3,302.00)		-
Art 9-28, 2014 May ATM - Town Hall Flooring								

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2015									
	Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015		
Art 9-29, 2014 May ATM - Town Hall Security Upgrades & Doors	30,000.00		3,270.00				26,730.00		
	50,000.00						50,000.00		
General									
Government Total	\$ 277,380.38	\$ 637,136.17	\$ 298,650.84	\$ (270,000.00)	\$ -	\$ (34,395.94)	\$ 311,469.77		
Public Safety:									
Police									
Art 10, May 2008 ATM - Headquarters Feasibility Study									
	93,000.00						93,000.00		
Art 9-24 May 2014 ATM - Police Flooring									
	10,000.00		10,000.00				-		
Art 9-25 May 2014 ATM - Police HVAC Unit									
	10,000.00						10,000.00		
Art 9-26 May 2014 ATM - Police Masonry Repairs									
	18,000.00						18,000.00		
Art 9-27 May 2014 ATM - Police Fuel Storage Repairs									
	15,000.00		9,850.00				5,150.00		
Fire									
Art 9-5, May 2012 ATM - Pocasset Station Repairs									
	18,414.93		3,070.00				15,344.93		
Art 9 May 2013 ATM - Laptops									
	1,155.99		770.18		STM May 2015	(385.81)	0.00		
Art 3, 2013 Oct STM - Fire St. 3 Parapet Walls									
	962.58		(197.00)		STM May 2015	(1,159.58)	-		
Art 3, 2013 Oct STM - Fire St 1 SCBA Compressor									
	15,600.00		9,997.00				5,603.00		
Art 3, 2013 Oct STM - Fire St 1 Bathroom Repairs									
	4,038.67				STM May 2015	(4,038.67)	-		
Art 9-5, 2014 May ATM - Fire Portable Radios									
	15,000.00						15,000.00		
Art 9-6, 2014 May ATM - Fire Ballistic Protection									
	9,600.00						9,600.00		
Art 11, 2014 Oct STM - Cardiac Compression Device									

TOWN OF BOURNE								
GENERAL FUND								
Appropriations & Expenditures								
Year Ended June 30, 2015								
	Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015
		28,000.00	28,000.00					-
	Art 9-3, 2015 May ATM - Paint Fire Ladder Tower	48,000.00						48,000.00
	Department of Natural Resources							
	Art 1, Oct 2008 STM - Remove Derelict Moorings		100.00		STM Oct 2014	(9,173.50)		-
	Art 10, May 2011 ATM - Dredging							
	Art 10, May 2011 ATM - Dredging	72,328.05	57,193.55					15,134.50
	Art 10, May 2011 ATM - DNR Marina Renovations							
	Art 10, May 2011 ATM - DNR Marina Renovations	97,270.11	5,328.26					91,941.85
	Art 9-27, May 2012 - Dredging Ramp & Pier Maintenance							
	Art 9-27, May 2012 - Dredging Ramp & Pier Maintenance	90,000.00						90,000.00
	Art 9 May 2013 ATM - Dredging Ramps & Piers							
	Art 9 May 2013 ATM - Dredging Ramps & Piers	95,000.00						95,000.00
	Art 9 May 2013 ATM - Security Cameras							
	Art 9 May 2013 ATM - Security Cameras	20,000.00	19,980.00		STM May 2015	(20.00)		-
	Art 9-22 May 2014 ATM - Dredging Ramps & Piers							95,000.00
	Art 9-22 May 2014 ATM - Dredging Ramps & Piers	95,000.00						
	Art 10, Oct 2014 STM - Remove Derelict Moorings & Boats							
	Art 10, Oct 2014 STM - Remove Derelict Moorings & Boats	9,173.50	6,220.00					2,953.50
	Art 9-19, May 2015 ATM - Dredging Ramps & Piers							
	Art 9-19, May 2015 ATM - Dredging Ramps & Piers	95,000.00						95,000.00
	Art 9-4, May 2015 ATM - Repower Y56 Pumpout Boat							
	Art 9-4, May 2015 ATM - Repower Y56 Pumpout Boat	17,500.00						17,500.00
	Art 9-5, May 2015 ATM - Repower Y-57 Carolina Skiff							
	Art 9-5, May 2015 ATM - Repower Y-57 Carolina Skiff	12,500.00						12,500.00
	Art 9-6, May 2015 ATM - Repower 1970 Boston Whaler							
	Art 9-6, May 2015 ATM - Repower 1970 Boston Whaler	13,000.00						13,000.00
	Public Safety Total	\$ 689,643.83	\$ 223,173.50	\$ 150,311.99	\$ -	\$ (14,777.56)	\$ -	\$ 747,727.78
	Education:							
	Bourne Schools							
	Art 9-10 May 2014 ATM - Paint Student Lockers		22,690.00					2,310.00
		25,000.00						

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2015									
	Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015		
Art 9-10, May 2015 ATM - Library Repairs		70,000.00					70,000.00		
Art 9-8, May 2015 ATM - BHS Carpet Media Center									
		30,000.00					30,000.00		
Art 9-9, May 2015 - BHS Repair Columns									
		40,000.00					40,000.00		
Art 9-11, May 2015 - BHS Upgrade HVAC									
		95,000.00					95,000.00		
Education Total	\$ 25,000.00	\$ 235,000.00	\$ 22,690.00	\$ -	\$ -	\$ -	\$ 237,310.00		
Public Works & Utilities:									
Art 9-19, May 2012 ATM - DPW Electrical Service Upgrade									
	23,069.28		155.37				22,913.91		
Art 9-17, May 2014 ATM - Lawn Mowing Equipment									
	26,387.00		26,144.48				242.52		
Art 9-14, May 2015 ATM - Dump Body M6									
		12,000.00					12,000.00		
Art 9-15, May 2015 ATM - Dump Body M8									
		12,000.00					12,000.00		
Public Works & Utilities Total	\$ 49,456.28	\$ 24,000.00	\$ 26,299.85	\$ -	\$ -	\$ -	\$ 47,156.43		
Health & Human Services									
Memorial Community Building									
Art 9-32, May 2014 ATM - Cafeteria Chairs									
	11,775.00		11,775.00				-		
Art 9-33, May 2014 ATM - Automatic Door Assemblies									
	9,900.00		9,681.98				218.02		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2015									
	Balance 7/1/2014	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2015		
Health & Human Services Total	\$ 21,675.00	\$ -	\$ 21,456.98	\$ -	\$ -	\$ -	\$ 218.02		
Culture & Recreation:									
Culture & Recreation Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
General Fund Articles Total	\$ 1,063,155.49	\$ 1,119,309.67	\$ 519,409.66	\$ (270,000.00)	\$ (49,173.50)	\$ -	\$ 1,343,882.00		
General Fund Grand Total	\$ 1,207,724.40	\$ 60,188,684.67	\$ 59,637,474.78	\$ -	\$ 835,917.61	\$ 1,172,225.64	\$ 1,422,632.26		

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - SCHOOL GRANTS & FUNDS
FISCAL YEAR 2015**

Special Revenue - School	Balance 7/1/2014	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2015
SCHOOL LUNCH REVOLVING	\$ 1,303.21	\$ 577,870.20	\$ -	\$ -	\$ -	\$ 587,559.57	\$ (8,386.16)
SCHOOL GRANTS & OTHER FUNDS:							
Bourne Pride Account	\$ 3,470.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,470.50
SPED 94-142 FY2013	\$ 3,153.15	\$ -	\$ -	\$ -	\$ 525.00	\$ 2,628.15	\$ -
SPED 94-142 FY2014	\$ (7,265.29)	\$ 99,684.00	\$ -	\$ -	\$ 47,741.49	\$ 44,610.66	\$ 66.56
Mini Grants	\$ 2,450.45	\$ 8,420.00	\$ -	\$ -	\$ -	\$ 1,677.98	\$ 9,192.47
Snack Time Account	\$ 1,409.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,409.00
School Library Donations	\$ 540.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 540.00
National Center for Health	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
94-142 SPED Transition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Circuit Breaker School Reimbursement	\$ 295,837.48	\$ 583,904.00				\$ 435,415.60	\$ 444,325.88
SPED Program Improve FY2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Title I FY2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teacher Quality FY2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPED Early Childhood Alloc FY2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Title I FY2014	\$ (67,375.13)	\$ 116,050.00	\$ -	\$ -	\$ 48,674.87	\$ -	\$ -
Teacher Quality FY2014	\$ (6,583.66)	\$ 16,813.00	\$ -	\$ -	\$ 9,041.34	\$ 1,188.00	\$ -
SPED Program Improvement FY2014	\$ (7,920.00)	\$ 7,920.00	\$ -	\$ -	\$ -	\$ -	\$ -
SPED Early Childhood Alloc. FY2014	\$ (2,611.05)	\$ 2,690.33	\$ -	\$ -	\$ -	\$ 79.28	\$ -
Title I FY2015	\$ -	\$ 256,971.00	\$ -	\$ -	\$ 240,009.96	\$ (3,315.35)	\$ 20,276.39
SPED 94-142 FY2015	\$ -	\$ 322,743.00	\$ -	\$ -	\$ 424,927.55	\$ -	\$ (102,184.55)
Teacher Quality FY2015	\$ -	\$ 50,560.00	\$ -	\$ -	\$ 60,727.00	\$ 6,155.00	\$ (16,322.00)
P.L. 874 Grant	\$ 169,566.72	\$ 196,379.64	\$ -	\$ 130,000.00	\$ -	\$ -	\$ 235,946.36
SPED Program Improve FY2015	\$ -	\$ 8,341.00	\$ -	\$ -	\$ 6,705.50	\$ 3,500.00	\$ (1,864.50)
SPED Early Childhood Allocation 2015	\$ -	\$ 1,669.68	\$ -	\$ -	\$ 4,921.10	\$ -	\$ (3,251.42)
SPED 94-142 FY2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Title I FY2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPED 94-142 FY2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Race to the Top 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Academic Support 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CPC Incl. Preschool Learning Environ FY2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kindergarten Transition 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CPC Coord. Family & Comm. FY2014	\$ (262.09)	\$ -	\$ -	\$ -	\$ (448.31)	\$ 186.22	\$ -

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - SCHOOL GRANTS & FUNDS
FISCAL YEAR 2015**

Special Revenue - School	Balance 7/1/2014	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2015
CPC Incl. Preschool Learning Environ FY2014	\$ (9,064.59)	\$ 12,403.99	\$ -	\$ -	\$ 3,339.40	\$ -	\$ -
Race to the Top 2014	\$ 3,079.25	\$ -	\$ -	\$ -	\$ 2,825.00	\$ 254.25	\$ -
Academic Support 2014	\$ (7,833.00)	\$ 7,833.00	\$ -	\$ -	\$ -	\$ -	\$ -
Quality Full-Day Kindergarten	\$ (36,281.00)	\$ 40,007.00	\$ -	\$ -	\$ -	\$ 3,726.00	\$ -
Vertical SIF Implementation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medicaid II	\$ 36,397.02	\$ 63,643.99	\$ -	\$ -	\$ 58,732.03	\$ 9,793.29	\$ 31,515.69
Foundation Reserve	\$ 729,976.07	\$ 89,198.67	\$ -	\$ -	\$ 70,267.84	\$ 705,318.63	\$ 43,588.27
School Choice Receiving Tuition	\$ 596,603.26	\$ 792,146.00	\$ -	\$ -	\$ 344,259.69	\$ 640,636.75	\$ 403,852.82
Enhanced Health Grant	\$ 102.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102.50
CPC Coord. Family & Comm. FY2015	\$ -	\$ 37,500.00	\$ -	\$ -	\$ 31,975.04	\$ 5,446.50	\$ 78.46
CPC Incl. Preschool Learning Enviro FY2015	\$ -	\$ 26,865.00	\$ -	\$ -	\$ 23,499.61	\$ -	\$ 3,365.39
Academic Support FY2015	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -
Transportation Revolving	\$ 5,159.04	\$ 18,643.00	\$ -	\$ -	\$ 13,557.30	\$ 10,244.74	\$ 0.00
Kindergarten Revolving Fund	\$ 46,838.25	\$ 147,628.00	\$ -	\$ -	\$ 118,646.94	\$ 9,007.43	\$ 66,811.88
School Athletic Fund	\$ 67,399.46	\$ 90,838.17	\$ -	\$ -	\$ 6,980.00	\$ 92,913.75	\$ 56,343.88
Bilezikian Family Foundation	\$ 14,000.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 14,000.00
School Music Activity Fund	\$ 2,519.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,519.33
Total School Grants & Other Funds	\$ 1,835,108.88	\$ 3,591,722.67	\$ -	\$ 130,000.00	\$ 1,531,908.35	\$ 2,557,026.45	\$ 1,207,896.75

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS
FISCAL YEAR 2015**

Special Revenue - Town	Balance 7/1/2014	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2015
Coastal Pollutant Remediation	\$ 7,185.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,185.84
Animal Rescue Donations	\$ 2,842.04	\$ 492.15	\$ -	\$ -	\$ -	\$ -	\$ 3,334.19
Plymouth County Interoperability	\$ 2,958.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,958.43
GAP Affordable Housing Program	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Skateboard Park Improvement Gift Account	\$ 2.00	\$ -	\$ -	\$ -	\$ -	\$ 2.00	\$ -
Emergency Preparedness Gift Account	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -
Bourne TRIAD Donations	\$ 1,806.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,806.45
Barnstable County Land Mgmt	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 2,137.50	\$ 862.50
C.C. Commission TAP Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Waterways Fund Receipts Reserved	\$ 533,025.05	\$ 412,890.45	\$ -	\$ -	\$ -	\$ 24.00	\$ 496,301.50
Ambulance Maintenance Fund Receipts Reserved	\$ 1,472,011.68	\$ 1,084,259.85	\$ -	\$ -	\$ -	\$ 44,186.84	\$ 1,912,084.69
Conservation Fund Receipts Reserved	\$ 66,514.76	\$ 19,233.50	\$ -	\$ -	\$ -	\$ 58.88	\$ 55,689.38
County Dog Fund Receipts Reserved	\$ 730.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730.00
Insurance Recovery Over 20,000.00	\$ -	\$ 20,091.11	\$ -	\$ -	\$ -	\$ 20,091.11	\$ -
Massachusetts Cultural Council	\$ 10,957.21	\$ 4,839.09	\$ -	\$ -	\$ -	\$ 4,495.00	\$ 11,301.30
Law Enforcement Trust Fund	\$ 33,764.40	\$ 16,946.10	\$ -	\$ -	\$ -	\$ 20,933.21	\$ 29,777.29
Fire Department Hazardous-Materials Account	\$ 21,507.55	\$ 31,017.92	\$ -	\$ -	\$ 32,234.01	\$ -	\$ 10,726.64
Library Incentive & M.I.G. Grant	\$ 23,792.19	\$ 22,051.24	\$ -	\$ -	\$ -	\$ 15,229.86	\$ 30,613.57
Shellfish Propagation Donation Fund	\$ 8,458.63	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,913.61	\$ 7,545.02
Library Gift and Donation Account	\$ 15,143.44	\$ 9,363.14	\$ -	\$ -	\$ -	\$ -	\$ 18,591.37
Small Cities Program Grant	\$ 5,726.91	\$ 300.75	\$ -	\$ -	\$ -	\$ -	\$ 6,027.66
Insurance Recovery Under \$20,000	\$ 5,044.90	\$ 17,854.89	\$ -	\$ -	\$ -	\$ -	\$ 10,412.15
Pollution Task Force Fund	\$ 161.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161.06
Community Building Needs Donation Fund (Brick)	\$ 553.84	\$ 1,926.97	\$ -	\$ -	\$ -	\$ 12,487.64	\$ 612.16
Shellfish Propagation Revolving Fund	\$ 47,084.49	\$ 25,870.00	\$ -	\$ -	\$ -	\$ 35,702.08	\$ 37,252.41
Bourne To Play Fund	\$ 246.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246.40
Grandparents Title 3E	\$ (50.00)	\$ 870.49	\$ -	\$ -	\$ -	\$ 820.49	\$ -
Council on Aging Donation Account	\$ 20,854.64	\$ 10,937.95	\$ -	\$ -	\$ -	\$ 7,032.52	\$ 24,760.07
Wings Neck Donation Account	\$ 8,641.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,641.00
Hideaway Village Escrow Account	\$ 9,052.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,052.18
Cape Cod Commission - LCPC Grant	\$ 4,346.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,346.72
State Election Grant	\$ -	\$ 3,485.00	\$ -	\$ -	\$ -	\$ 3,485.00	\$ -
David Duca Fund	\$ 1,210.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,210.00
Historical Building Donations	\$ 2,913.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,913.83
All Hazards EOP Grant	\$ 1,345.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,345.45
Federal Law Enforcement Trust Fund	\$ 20,721.45	\$ 1,121.07	\$ -	\$ -	\$ -	\$ -	\$ 21,842.52
SAFER Grant	\$ (14,312.75)	\$ 512,576.85	\$ -	\$ -	\$ 433,139.12	\$ 128,371.83	\$ (63,246.85)
Assistance to Fire Fighters Grant	\$ 3,393.26	\$ -	\$ -	\$ -	\$ -	\$ 724.15	\$ 2,669.11
Jag Program #2	\$ 2,568.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,568.73
Council on Aging Formula Grant	\$ (187.09)	\$ 41,328.00	\$ -	\$ -	\$ 40,978.14	\$ 162.77	\$ 0.00

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS
FISCAL YEAR 2015**

Special Revenue - Town	Balance 7/1/2014	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2015
Police Bullet Proof Vests	\$ 3,648.50	\$ 4,625.00	\$ -	\$ -	\$ -	\$ 9,250.00	\$ (976.50)
MRIP Coordinator	\$ 21,944.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,944.57
State 911 Incentive Grant	\$ 7,364.58	\$ (7,364.58)	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Emergency Mgmt. Prog. Grant	\$ -	\$ 3,599.55	\$ -	\$ -	\$ -	\$ 5,817.46	\$ (2,217.91)
State 911 Dept Training Grant	\$ (14,537.30)	\$ 18,680.47	\$ -	\$ -	\$ 19,172.49	\$ 15,039.20	\$ (30,068.52)
911 Support & Incentive Grant	\$ (13,397.10)	\$ 63,617.10	\$ -	\$ -	\$ 50,220.00	\$ -	\$ -
Community Development Block Grant	\$ (99,491.52)	\$ 476,592.65	\$ -	\$ -	\$ 22,700.00	\$ 451,850.53	\$ (97,449.40)
Energy & Environmental Grant	\$ (116,925.03)	\$ 189,806.97	\$ -	\$ -	\$ -	\$ 72,881.94	\$ -
Mass Clean Energy Grant	\$ 168.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168.93
Traffic Enforcement Grant	\$ (733.08)	\$ 6,741.31	\$ -	\$ -	\$ 9,736.06	\$ -	\$ (3,727.83)
Pedestrian & Bicycles Safety	\$ (646.33)	\$ 2,407.78	\$ -	\$ -	\$ 2,046.48	\$ -	\$ (285.03)
Libraries for Job Seekers Grant	\$ 2,567.77	\$ -	\$ -	\$ -	\$ 2,567.77	\$ -	\$ -
Open Space Land Bank grant	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
Pumpout Boat Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pumpout Boat Grant 98/99	\$ (20,000.00)	\$ 20,000.00	\$ -	\$ -	\$ 9,679.07	\$ 10,320.93	\$ (20,000.00)
Governor's Highway Safety Grants	\$ 1,980.73	\$ -	\$ -	\$ -	\$ 79.98	\$ -	\$ 1,900.75
Local Emergency Planning	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00
Upper Cape Consortium Serv Incent	\$ (444.01)	\$ -	\$ -	\$ -	\$ -	\$ (444.01)	\$ 0.00
Injury Prevention Project	\$ 541.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 541.63
Ambulance Task Force Grant	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Monument Beach Marina Pier	\$ 43,083.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,083.24
Safe Fire Grant	\$ 4,525.08	\$ 8,018.00	\$ -	\$ -	\$ 6,340.22	\$ 21,598.56	\$ 5,603.72
Mass Historical Commission Grant	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
DEM Greenways & Trails Grant	\$ 662.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 662.19
Community Policing 2008	\$ 584.78	\$ -	\$ -	\$ -	\$ 87.58	\$ -	\$ 497.20
Mass Zero Tolerance	\$ 139.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139.95
Fire Equipment Grant	\$ 7,792.00	\$ -	\$ -	\$ -	\$ -	\$ 51.06	\$ 7,740.94
Chapter 43D Economic Development	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Underage Alcohol Enforcement	\$ -	\$ 2,078.29	\$ -	\$ -	\$ 2,337.70	\$ -	\$ (259.41)
Energy Managers Grant	\$ -	\$ 16,402.50	\$ -	\$ -	\$ -	\$ 16,402.50	\$ -
Winter Rapid Recovery Road Project	\$ -	\$ 91,129.36	\$ -	\$ -	\$ -	\$ 183,118.36	\$ (91,989.00)
Full Steam Ahead	\$ -	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 5,528.90	\$ 1,971.10
Community Policing 2004	\$ 517.84	\$ -	\$ -	\$ -	\$ 517.84	\$ -	\$ -
Wildfire Plan Implementation	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Upper Cape Cons Elders at Risk	\$ 1,042.00	\$ -	\$ -	\$ -	\$ -	\$ 594.01	\$ 447.99
Land Management Grant Program	\$ 87.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87.94
Bourne Pond Fishway Donation	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Green Grant Youth Council Grants	\$ 218.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218.96
Mainstreet Streetscape Project	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.00

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS
FISCAL YEAR 2015**

Special Revenue - Town	Balance 7/1/2014	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2015
COA Supportive Day Program	\$ 9,997.37	\$ 75,916.75	\$ -	\$ -	\$ 44,944.20	\$ 30,853.44	\$ 10,116.48
School Rental Revolving Fund	\$ 18,484.74	\$ 47,275.18			\$ 21,238.71	\$ 30,616.50	\$ 13,904.71
Recreation Revolving Fund	\$ 27,325.90	\$ 114,055.85	\$ -	\$ -	\$ 46,196.22	\$ 49,995.15	\$ 45,190.38
Police Patrolmens Detail Revolving Fund	\$ (38,109.41)	\$ 381,067.58	\$ -	\$ -	\$ 362,368.23	\$ -	\$ (19,410.06)
COA Program Revolving	\$ 11,749.60	\$ 75,430.97	\$ -	\$ -	\$ -	\$ 81,988.56	\$ 5,192.21
Outside consultants B.O.H.	\$ 3,205.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,205.00
Community Building Rental Revolving	\$ 5,706.91	\$ 7,500.00	\$ -	\$ -	\$ 220.44	\$ 435.15	\$ 12,551.32
Composting Bins Revolving Fund	\$ 320.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320.00
Library Book Revolving Fund	\$ 2,296.29	\$ 12,437.25	\$ -	\$ -	\$ -	\$ 5,206.39	\$ 9,527.15
Community Partnership Revolving Fund	\$ 23,935.19	\$ 31,503.40	\$ -	\$ -	\$ 54,938.59	\$ 500.00	\$ -
ZBA Consultant's Revolving Fund	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00
Conservation Consultant's Revolving	\$ 1,627.42	\$ 11,500.00	\$ -	\$ -	\$ -	\$ 10,585.00	\$ 2,542.42
Planning Consultant's Revolving	\$ 3,985.92	\$ 1,150.00	\$ -	\$ -	\$ -	\$ 621.14	\$ 4,514.78
State Aid To Highways Fund	\$ 28.43	\$ -	\$ -	\$ -	\$ -	\$ 433,183.85	\$ (433,155.42)
Education Fund Donations	\$ 3,083.69	\$ 824.08	\$ -	\$ -	\$ -	\$ -	\$ 3,907.77
Scholarship Fund Donations	\$ 3,987.75	\$ 779.99	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 3,267.74
Premium From Sale of Bonds	\$ -	\$ 211,322.84	\$ -	\$ 190,263.37	\$ -	\$ 21,059.47	\$ -
Police Donation Fund	\$ 103.11	\$ 25.00	\$ -	\$ -	\$ -	\$ 78.40	\$ 49.71
Fire Donation Fund	\$ 19,721.74	\$ -	\$ -	\$ -	\$ -	\$ 3,400.38	\$ 16,321.36
USTA/ Tennis Grant	\$ 28.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.51
Recreation Donations	\$ 10,149.38	\$ -	\$ -	\$ -	\$ -	\$ 114.20	\$ 10,035.18
Drug Task Force Fund	\$ 1,176.79	\$ -	\$ -	\$ -	\$ 2,013.05	\$ (1,000.00)	\$ 163.74
Bourne Youth Task Force	\$ 435.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 435.59
Playground Donation Fund	\$ 388.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388.95
Waste Water Mapping Grant - CCC	\$ 29.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.22
Monks Park Revitalization	\$ 90.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.17
School Education Donations	\$ 173.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173.89
Walkway to Education	\$ 2,203.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,203.00
Holiday Display donations	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00
Total Town Grants & Other Funds	\$ 2,567,936.36	\$ 4,118,879.81	\$ -	\$ 1,569,663.37	\$ 1,163,755.90	\$ 1,780,053.38	\$ 2,173,353.62

TOWN OF BOURNE
COMMUNITY PRESERVATION
Balance Sheet
June 30, 2015

Assets:

Cash General Fund		\$ 4,830,131.50
CPA Accounts Receivable:		
Tax Liens Receivable	\$ 20,605.35	
Land Bank Tax		
Levy of 2005	\$ 7.08	
Levy of 2004	\$ (9.78)	
Levy of 2003	\$ (13.12)	
Levy of 2002	\$ 83.57	
Previous Years	\$ 126.17	
CPA Surcharge		
Levy of 2015	\$ 28,566.42	
Levy of 2014	\$ 257.28	
Levy of 2013	\$ (37.38)	
Levy of 2012	\$ 66.14	
Levy of 2011	\$ 63.04	
Levy of 2010	\$ 87.15	
Levy of 2009	\$ (14.16)	
Levy of 2008	\$ (2.70)	
Levy of 2007	\$ (0.92)	
Levy of 2006	\$ (3.47)	
		<u>\$ 49,780.67</u>
Total Assets		<u>\$ 4,879,912.17</u>

Liabilities & Fund Equities:

Deferred Revenue:		
Tax Liens	\$ 20,605.35	
Land Bank Tax	\$ 193.92	
CPA Surcharge	\$ 28,981.40	
		<u>\$ 49,780.67</u>
Fund Balances Reserved for Special Purposes:		
Reserved for Open Space	\$ 239,809.09	
Reserved for Historic Resources	\$ 0.99	
Reserved for Community Housing	\$ 161,256.52	
Fund Balances Designated:		
Reserved for Open Space	\$ 1,215,393.01	
Reserved for Historic	\$ 1,071,223.29	
Reserved for Housing	\$ 335,591.99	
Reserved for Recreation	\$ 161,563.92	
Reserved for CPA Operations		
		<u>\$ 3,184,838.81</u>
Unreserved CPA Fund Balance		<u>\$ 1,645,292.69</u>
Total Liabilities & Fund Equity		<u>\$ 4,879,912.17</u>

TOWN OF BOURNE
COMMUNITY PRESERVATION FUND
Changes in Fund Equities
Year Ended June 30, 2015

Balance July 1, 2014 \$ 4,815,686.11

Revenues:

State Trust Fund Match	\$	404,768.00
Tax Liens Redeemed	\$	11,164.57

Community Preservation Surcharge Tax:

Levy of 2015	\$	1,164,592.03
Levy of 2014	\$	18,671.27
Levy of 2013	\$	1,814.50
Levy of 2012	\$	(955.50)
Levy of 2011	\$	(997.20)
Levy of 2010	\$	(502.88)
Levy of 2009	\$	<u>-</u>

\$ 1,182,622.22

CPA Fund Interest	\$	8,117.19
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Transfer from General Fund
Debt Service

\$ 1,606,671.98

Expenditures:

Article 14, ATM 5/2008 - Open Space & Rec	\$	1,998.09
Article 13, ATM 5/2009 - Bind Perm Records	\$	9,973.67
Article 26, ATM 5/2010 - Bind Perm Records	\$	1,390.15
Article 2, STM 10/2010 - Three Mile Look	\$	2,960.00
Article 20, ATM 5/2011 - Laserfiche/arch doc.	\$	2,267.00
Article 20, ATM 5/2011 - Gray Gables RR St.	\$	19,455.33
Article 13, ATM 05/2012 - Purch Sundry Parcels	\$	1,785.00
Article 13, ATM 05/2012 - Preserve Scrapbooks	\$	1,147.11
Article 26, ATM 5/2013 - Main Street Clearing, Trimming	\$	74,929.97
Article 26, ATM 5/2013 - Affordable Housing Specialist	\$	880.13
Article 26, ATM 5/2013 - Housing Needs Assess & Action	\$	1,028.60
Article 26, ATM 5/2013 - Roof Rep/Replace	\$	5,524.00
Article 26, ATM 5/2013 - Document Cemeteries	\$	9,726.48

Article 26, ATM 5/2013 -Façade Restoration Bell tower Bournedale Schoolhse	\$	7,956.03
Article 7, STM 5/2014 - Little Bay Boardwalk to Ram Island	\$	3,702.00
Article 7, STM 5/2014 - Keith Field Tennis Cts	\$	9,100.00
Article 7, STM 5/2014 - Bournedale Schoolhse Restorations	\$	82,687.88
Article 7, STM 5/2014 -Tennis Court Replace Chester Park	\$	14,483.00
Article 7, STM 5/2014 - Main St Gazebo roof, trim, paint	\$	27,608.81
Article 7, STM 5/2014 - Schematic designs Monument Beach Marina Boat Ramp	\$	2,835.12
Article 7, STM 5/2014 - Fencing-Comm Bldg, Queen Sewell, Pocasset & Mo Bch Playgr	\$	43,624.12
Article 12, ATM 5/2014 - Three Mile Look Project	\$	665.39
Article 12, ATM 5/2014 - Affordable Housing Specialist	\$	45,611.28
Article 12, ATM 5/2014 - Catalog Collections in Bourne Historical Office	\$	3,250.00
Article 12, ATM 5/2014 - Scanning & preserving vital town records	\$	3,536.00
Article 13, ATM 5/2014 -Services Consultants	\$	9,170.26
Article 19, ATM 5/2014 - Land in Buzzards Bay-Plymouth Lane	\$	404,542.00
Article 22, ATM 5/2014 - Land in Monument Beach Thom Ave	\$	96,344.67
Article 23, ATM 5/2014 -Hoxie School	\$	2,570.00
Article 14, STM 10/2014 -Convert Tennis CT to Basketball Ct	\$	42,183.50
Transfers to General Fund: ATM May 2014 - Debt Service for Open Space & Recreation	\$	659,291.00
		\$ 1,592,226.59
Balance June 30, 2015		<u>\$ 4,830,131.50</u>

Makeup of June 30th Fund Balance:

Undesignated \$ 1,645,292.69

Designated for Continued Appropriations:

Open Space \$ 1,215,393.01

Recreation \$ 161,563.92

Historic \$ 1,071,223.29

Community Housing \$ 335,591.99

\$ 2,783,772.21

Reserves:

Open Space \$ 239,809.09

Historic Resources \$ 0.99

Community Housing \$ 161,256.52 \$ 401,066.60

Total Fund Balance \$ 4,830,131.50

TOWN OF BOURNE
SEPTIC TITLE 5 BETTERMENT FUND
Changes in Receipts Reserved for Appropriation
Year Ended June 30, 2015

Balance July 1, 2014	\$ 334,226.93
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Increases:

Tax Liens Redeemed	
Septic Betterment Paid in Advance	\$ 1,967.00
Prepaid Interest	\$ 85.13

Apportioned Septic Betterments:

Levy of 2015	\$ 12,894.71	
Levy of 2014	<u>\$ 898.50</u>	
		\$ 13,793.21

Apportioned Septic Interest:

Levy of 2015	\$ 4,866.56	
Levy of 2014	<u>\$ 319.40</u>	
		\$ 5,185.96

\$ 21,031.30

Decreases:

Transfers to General Fund:

Article 3, 2014 ATM	\$ 30,617.00	
		<u>\$ 30,617.00</u>

Balance June 30, 2015	\$ 324,641.23
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TOWN OF BOURNE
CAPITAL PROJECTS
Balance Sheet
June 30, 2015

Assets:

Cash Capital Projects	\$ 2,423,641.04
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Total Assets	<u>\$ 2,423,641.04</u>
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Liabilities & Fund Equities:

Notes Payable-Bond Anticipation Note	\$11,890,998.00
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Fund Balances Reserved:

Reserved for Capital Articles	\$(9,467,356.96)	\$ (9,467,356.96)
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Total Fund Equities	<u>\$ 2,423,641.04</u>
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Total Liabilities & Fund Equity	<u>\$ 2,423,641.04</u>
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Town of Bourne Capital Projects Summary Fiscal Year 2015

Capital Projects		Balance July 1, 2014	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2015
Conservation Commission						
Art 2-2010 STM May	Herring Run Repair/Upgrade	\$ 124,937.07			\$ 11,910.52	\$ 113,026.55
Sub-Totals		\$ 124,937.07	\$ -	\$ -	\$ 11,910.52	\$ 113,026.55
Facilities Management						
Art 9-28 2013 ATM May	Emergency Power Upgrades	\$ 3,372.77			\$ 218,386.00	\$ (215,013.23)
Sub-Totals		\$ 3,372.77	\$ -	\$ -	\$ 218,386.00	\$ (215,013.23)
Police Department						
Art 9-1 2013 ATM	Police Cruisers	\$ (143,853.60)				\$ (143,853.60)
Art 9-3 2013 ATM	Portable Radios	\$ (35,324.98)				\$ (35,324.98)
Art 9-1 2014 ATM	Police Cruisers				\$ 147,133.70	\$ (147,133.70)
Art 9-2 2014 ATM	Portable Radios				\$ 35,394.70	\$ (35,394.70)
Art 9-1 2015 ATM	Cruisers					-
Sub-Totals		\$ (179,178.58)	\$ -	\$ -	\$ 182,528.40	\$ (361,706.98)
Fire Department						
Art 9-4 2012 ATM	Fire Replace engine 125	\$ (554,696.36)			\$ 7,684.51	\$ (562,380.87)
Art 9-4 2013 ATM	Ambulance 133	\$ (234,451.41)			\$ 3,133.98	\$ (237,585.39)
Art 9-5 2013 ATM	Car 141 Replacement	\$ (44,425.88)				\$ (44,425.88)
Art 9-8 2013 ATM	Equipment Grant Match					
Art 9-3 2014 ATM	Car 142 Replacement				\$ 51,815.29	\$ (51,815.29)
Art 9-4 2014 ATM	King Fisher Radio Box					-
Sub-Totals		\$ (833,573.65)	\$ -	\$ -	\$ 62,633.78	\$ (896,207.43)
Department of Natural Resources						
Hen Cove Dinghy Dock						
Art 9-9 2013 ATM	Renovations	\$ (3,440.02)			\$ 614.25	\$ (4,054.27)
Art 9-7 2014 ATM	Replace Y-51 2005 Pickup				\$ 34,982.50	\$ (34,982.50)
Art 9-2015 ATM	Reprave Taylors PI Marina			\$ 125,000.00		\$ 125,000.00
Sub-Totals		\$ (3,440.02)	\$ -	\$ 125,000.00	\$ 35,596.75	\$ 85,963.23
School Department						
Art 9-11 2013 ATM	Technology Upgrade	\$ (86,526.92)			\$ 125,032.08	\$ (211,559.00)
Art 9-13 2013 ATM	Asbestos Abatement	\$ (110,000.00)				\$ (110,000.00)
Art 9-8 2014 ATM	BHS Replace Doors & Security				\$ 89,225.95	\$ (89,225.95)
Art 9-9 2014 ATM	BHS Replace Library Cupola Roof				\$ 5,878.65	\$ (5,878.65)
Art 9-11 2014 ATM	BHS Replace HVAC Unit Auditorium					-
Art 9-12 2014 ATM	Technology Upgrade				\$ 234,378.03	\$ (234,378.03)
Art 9-13 2014 ATM	Maintenance Dump Truck				\$ 67,997.00	\$ (67,997.00)
Art 9-14 2014 ATM	Asbestos Abatement				\$ 110,000.00	\$ (110,000.00)
Art 11-3 2014 STM Oct	BHS Elevator Rep/Replace				\$ 19,464.52	\$ (19,464.52)
Art 16 2014 STM Oct	Feasibility Study Peebles				\$ 411.59	\$ (411.59)
Art 9-12 2015 ATM	Technology Upgrade					-
Art 9-13 2015 ATM	Asbestos Abatement					-
Sub-Totals		\$ (196,526.92)	\$ -	\$ -	\$ 652,387.82	\$ (848,914.74)

Town of Bourne
Capital Projects Summary
Fiscal Year 2015

Capital Projects	Balance July 1, 2014	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2015
Department of Public Works					
Art 10-2011 ATM					
DPW Garage Repairs	\$ 21,598.53			\$ 1,195.11	\$ 20,403.42
Art 9-14 2013 ATM	\$ (32,962.50)				\$ (32,962.50)
DPW m2 1/2 Ton Pickup	\$ (144,551.95)				\$ (144,551.95)
Art 9-16 2013 ATM	\$ 1,545,266.34			\$ 8,085,802.87	\$ (6,540,536.53)
Art 12 2013 ATM	\$ (453,454.41)			\$ 7,323.00	\$ (460,777.41)
Art 29 2013 ATM	\$ 16,400.00			\$ 62,263.61	\$ (45,863.61)
Art 9-15 2014 ATM	\$ 390.00			\$ 234,672.29	\$ (234,282.29)
Art 9-16 2014 ATM					
Street Sweeper					
Art 9 2014 STM Oct					
Rep Road & Wall Old Bridge Road					
Art 11-2 2014 STM Oct				\$ 94,483.49	\$ (94,483.49)
Sidewalk Loader Plow					
Art 9-16 2015 ATM					
T-6 Sander Plower					
Art 9-17 2015 ATM					
S-2 25 CY Packer					
Art 9-18 2015 ATM					
S-3 16 CY Packer					
Sub-Totals	\$ 952,686.01	\$ -	\$ -	\$ 8,485,740.37	\$ (7,533,054.36)
Community Building					
Art 9-30 ATM	\$ 7,900.00			\$ 9,350.00	\$ (1,450.00)
Comm Bldg Tile Floor & Carpet					
Art 9-31 ATM	\$ 7,900.00	\$ -	\$ -	\$ 9,350.00	\$ (1,450.00)
Comm Bldg Support columns					
Sub Total					
Recreation					
Art 9-25 2012 ATM	\$ 115,000.00				\$ 115,000.00
upgrade	\$ 75,000.00				\$ 75,000.00
Art 9-26 2012 ATM	\$ 190,000.00	\$ -	\$ -	\$ -	\$ 190,000.00
upgrade					
Sub Total					
Grand Total	\$ 66,176.68	\$ -	\$ 125,000.00	\$ 9,658,533.64	\$ (9,467,356.96)

TOWN OF BOURNE
CAPITAL PROJECTS FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2015

Expenditures:

Capital Projects refunding payoff	-
Capital Projects Summary Expenditures	\$ 9,658,533.64
	<u>9,658,533.64</u>

Revenues over (under) Expenditures	(9,658,533.64)
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Other Financing Sources & Uses:

Proceeds from Bond Issue	-
Transfer in from Special Revenue	125,000.00
Transfer in from Enterprise Fund	-
Transfer out to General Fund	
	<u>125,000.00</u>

Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses	(9,533,533.64)
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Fund Equities at Beginning of Year	<u>66,176.68</u>
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Fund Equities at End of Year	<u>\$ (9,467,356.96)</u>
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TOWN OF BOURNE
SEWER ENTERPRISE FUND
Balance Sheet
June 30, 2015

Assets:

Cash General Fund		\$	866,638.75
Cash Capital Projects		\$	25.96
Sewer Accounts Receivable:			
Tax Liens Receivable		\$	21,133.16
Sewer User Charges:			
Levy of 2015		\$	84,344.87
Unapportioned Sewer Betterments			
Apportioned Sewer Betterments:			
Levy of 2015	\$	401.28	
Levy of 2006	\$	(4.07)	\$ 397.21
Committed Interest Sewer Betterments:			
Levy of 2015	\$	20.07	
Levy of 2012	\$	(0.01)	\$ 20.06
Sewer Liens Added to Taxes:			
Levy of 2014	\$	834.87	
Levy of 2013	\$	12,450.74	\$ 13,285.61
Total Sewer Accounts Receivable		\$	119,180.91
	Total Assets	\$	<u>985,845.62</u>

Liabilities & Fund Equities:

Deferred Revenue:			
Tax Liens	\$	21,133.16	
Sewer User Charges	\$	97,630.48	
Sewer Assessments Not Yet Due			
Sewer Assessments Due	\$	417.27	
		\$	119,180.91
Notes Payable-Bond Anticipation Note		\$	54,800.00
Fund Balances Reserved:			
Reserved for Capital Articles	\$	(54,774.04)	
Reserved for Articles	\$	240,000.00	
Reserved for Expenditures			
Reserved for Encumbrances	\$	17,069.83	
		\$	202,295.79
Retained Earnings		\$	609,568.92
	Total Fund Equities	\$	<u>811,864.71</u>
	Total Liabilities & Fund Equity	\$	<u>985,845.62</u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Changes in Retained Earnings
Year Ended June 30, 2015

Balance July 1, 2014	\$ 677,255.38
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Increases:

Sewer User Charges	\$	799,317.22
Sewer User Charges Added to Taxes	\$	57,299.94
Sewer Assessments Paid in Advance	\$	892.76
Apportioned Sewer Betterments	\$	29,859.34
Committed Interest	\$	1,514.09
Other Departmental Revenue	\$	7,448.93
Tax Liens Redeemed	\$	25,334.29
Miscellaneous Revenue	\$	1,776.53
Investment Income	\$	1,884.19

Reserve Beg of Year Fund Balances:

Encumbrances		
Cap Article CFWD	\$ (25,280.33)	
Reserve for Expend	\$ 100,000.00	
Reserve for Article CFWD		<u>\$ 74,719.67</u>

\$ 1,000,046.96

Decreases:

Sewer Budget Expenditures	\$	699,914.92
Sewer Articles	\$	29,493.71
Indirect Costs	\$	126,029.00
Transfer to Capital Project Accounts	\$	10,000.00

Reserve End of Year Fund Balances:

Encumbrances	\$	17,069.83
Cap Article CFWD	\$ (54,774.04)	
Reserve for Expend	\$ -	
Reserve for Article CFWD	<u>\$ 240,000.00</u>	
		<u>\$ 202,295.79</u>

\$ 1,067,733.42

Balance June 30, 2015	<u>\$ 609,568.92</u>
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TOWN OF BOURNE
SEWER ENTERPRISE FUND
Revenues - Budget vs. Actual
Year Ended June 30, 2015

	<u>Fiscal 2015</u> <u>Budget</u>	<u>Fiscal 2015</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>%</u>
User Charges:				
Sewer User Fees:				
Levy of 2015		\$ 765,799.13		
Levy of 2014		\$ 33,518.09		
Levy of 2013		\$ -		
Levy of 2012		\$ -		
Sewer User Charges Added to Taxes				
Levy of 2015		\$ 47,631.09		
Levy of 2014		\$ 7,969.80		
Levy of 2013		\$ 1,699.05		
Levy of 2012		\$ -		
Levy of 2011		\$ -		
Levy of 2010		\$ -		
Previous Years		\$ -		
Total User Charges	<u>815,000.00</u>	<u>\$ 856,617.16</u>	<u>\$ 41,617.16</u>	105.11%
Sewer Betterment Receipts:				
Sewer Assessment Paid in Advance				
Principal		\$ 858.99		
Interest		\$ 33.77		
Apportioned Sewer Betterment:				
Levy of 2015		\$ 29,817.29		
Levy of 2014		\$ 42.05		
Levy of 2013		\$ -		
Levy of 2012		\$ -		
Levy of 2011		\$ -		
Levy of 2010		\$ -		
Previous Years		\$ -		
Committed Interest:				
Levy of 2015		\$ 1,490.84		
Levy of 2014		\$ 23.25		
Levy of 2013		\$ -		
Levy of 2012		\$ -		
Levy of 2011		\$ -		
Levy of 2010		\$ -		
Previous Years		\$ -		
Total Other Departmental	<u>28,595.00</u>	<u>\$ 32,266.19</u>	<u>\$ 3,671.19</u>	112.84%
Other Departmental Revenue:				
Interest on Sewer User Fees		\$ 5,348.93		
Other Sewer User Fees		\$ -		
Demand Fees		\$ 2,100.00		
Miscellaneous Revenue		\$ -		
Tax Lien Redeemed		\$ 26,098.27		
Bond Sale Premium		\$ 1,012.55		
Filing Fees - Design Review		\$ -		
Total Other Departmental	<u>26,086.00</u>	<u>\$ 34,559.75</u>	<u>\$ 8,473.75</u>	132.48%
Investment Income:				
Total Investment Income	1,000.00	\$ 1,884.19	\$ 884.19	
Retained Earnings				
Total	<u>100,000.00</u>	<u>\$ 100,000.00</u>		
	<u>970,681.00</u>	<u>1,025,327.29</u>	<u>54,646.29</u>	105.63%

TOWN OF BOURNE
SEWER ENTERPRISE
Appropriations & Expenditures
Year Ended June 30, 2015

	Balance 7/1/2014	Appropriation	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2015
Operating Budget:						
Salaries		\$ 182,195.00	\$ 170,159.53		\$ 12,035.47	\$ -
Expenses		122,451.00	53,647.29		51,733.88	\$ 17,069.83
Wareham - Operation						
Expense		323,000.00	273,124.94	-	49,875.06	\$ -
Wareham - Capital						
Assessment		188,478.00	188,477.53		0.47	\$ 0.00
Debt Service		13,528.00	14,505.63		(977.63)	\$ -
Reserve Fund	-	15,000.00	-	-	15,000.00	\$ -
Sub-Total	\$ -	\$ 844,652.00	\$ 699,914.92	\$ -	\$ 127,667.25	\$ 17,069.83
Indirect Costs Total		<u>126,029.00</u>		<u>\$ 126,029.00</u>		
Total Expenses	-	970,681.00	699,914.92	\$ 126,029.00	127,667.25	17,069.83
Articles						
Art 10 2014 Oct STM						
Sewer Pipes Old Bridge Rd		200,000.00				200,000.00
Art. 9-27 2015 May ATM						
Sewer Grinder Pumps & Panels		40,000.00				40,000.00
Subtotal Articles	-	240,000.00	-	-	-	240,000.00
Capital Articles						
Art. 9-20 2013 May ATM						
Sewer Grinder Pumps & F	(25,280.33)		29,493.71			(54,774.04)
Art. 9-26 2015 May ATM						
Replace Truck M-7						
Subtotal Capital Articles	(25,280.33)	-	29,493.71	-	-	-
Grand-Total	\$ (25,280.33)	\$ 970,681.00	\$ 729,408.63	\$ 126,029.00	\$ 127,667.25	\$ (37,704.21)

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Balance Sheet
June 30, 2015

Assets:

Cash - Fund 61	\$ 13,950,840.34
Cash - Fund 31 Capital	<u>1,445,793.67</u>
	\$ 15,396,634.01
Landfill Accounts Receivable	\$ 1,640,458.32
Recycling Accounts Receivable	<u>\$ 30,570.37</u>
Total Assets	<u><u>\$ 17,067,662.70</u></u>

Liabilities & Fund Equities:

Deferred Revenue	\$ 1,671,028.69
Notes Payable-Bond Anticipation Notes	<u>\$ 3,328,000.00</u>
Total Liabilities	\$ 4,999,028.69

Fund Balances Reserved:

Reserved for Capital Articles Carried Forward	\$ (1,882,206.33)
Reserved for Articles Carried Forward	\$ 1,636,215.54
Reserved for Encumbrances	\$ 12,194.51
Post-Closure Account	\$ 2,418,654.83
Phase III Closure Account	\$ 625,327.50
C&D Transfer Station	\$ 115,927.41
Phase 4 Closure	<u>\$ 1,187,787.00</u>
	\$ 4,113,900.46

Retained Earnings:

Undesignated	<u>\$ 7,954,733.55</u>
Total Fund Equities	<u>\$ 12,068,634.01</u>
Total Liabilities & Fund Equity	<u><u>\$ 17,067,662.70</u></u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Changes in Retained Earnings
Year Ended June 30, 2015

Balance July 1, 2014	\$ 5,326,024.73
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Increases:

Actual Revenues	\$ 14,325,308.39	
Premium Sale of Bonds	\$ 61,327.96	
Transfer from Phase 4 Closure	\$ 1,500,000.00	
Transfers in from Capital Projects	\$ -	
Reversal of Beginning of Year Fund Balances:		
Encumbrances	\$ 148,369.46	
Article CFWD	<u>\$ 460,303.90</u>	
	<u>\$ 608,673.36</u>	
		\$ 16,495,309.71

Decreases:

Actual Expenditures	\$ 8,596,365.76	
Actual Expenditures-Articles	\$ 325,614.72	
Indirect Costs	\$ 1,974,503.00	
Transfer to GF Capital Projects	\$ 20,000.00	
Increase to Post Closure Fund	\$ 250,000.00	
Increase to C&D Transfer Fund	\$ 3,376.53	
Increase to Phase 3 Closure	\$ 6,535.50	
Increase to Phase 4 Closure	\$ 1,041,795.33	
Reserve End of Year Fund Balances:		
Encumbrances	\$ 12,194.51	
Article CFWD	<u>\$ 1,636,215.54</u>	
	<u>\$ 1,648,410.05</u>	
		<u>\$ 13,866,600.89</u>

Balance June 30, 2015	<u>\$ 7,954,733.55</u>
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TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Revenues - Budget vs. Actual
Year Ended June 30, 2015

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	TOTAL
User Charges:													
Landfill Accounts Receivable	\$ 549,724.24	\$ 1,209,292.35	\$ 985,954.67	\$ 776,571.73	\$ 1,231,506.20	\$ 943,055.71	\$ 748,873.80	\$ 644,611.88	\$ 715,413.23	\$ 207,440.99	\$ 138,208.20	\$ 3,937,254.35	\$ 12,087,907.53
Landfill Other Accounts	\$ 66,161.45	\$ 88,261.55	\$ 67,729.30	\$ 51,836.60	\$ 66,009.95	\$ 82,233.80	\$ 51,536.34	\$ 46,612.10	\$ 57,708.25	\$ 48,918.25	\$ 49,100.15	\$ 36,022.15	\$ 712,732.89
Landfill Fees Over/Under	\$ -	\$ (78.80)	\$ (1.20)	\$ (25.65)	\$ (15.00)	\$ (28.25)	\$ (50.00)	\$ (1.00)	\$ 109.10	\$ 5.16	\$ (20.00)	\$ (32.30)	\$ (137.94)
Landfill Fees	\$ 124,853.27	\$ 126,855.68	\$ 107,284.79	\$ 122,457.52	\$ 91,458.14	\$ 133,933.08	\$ 142,524.77	\$ 63,338.24	\$ 84,868.79	\$ 99,344.20	\$ 83,329.60	\$ 54,590.70	\$ 1,234,838.78
Landfill Fees	\$ 740,738.96	\$ 1,424,330.78	\$ 1,160,967.56	\$ 950,842.20	\$ 1,389,559.38	\$ 1,159,194.34	\$ 942,885.00	\$ 754,561.22	\$ 858,098.37	\$ 355,709.60	\$ 270,617.95	\$ 4,027,834.90	\$ 14,035,341.26
Total User Charges	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375.00	\$ -	\$ -	\$ 10,375.00
Other Misc. Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Departmental revenue	\$ 19,211.84	\$ 35,141.74	\$ 31,366.56	\$ 28,152.56	\$ 15,803.14	\$ 19,942.28	\$ 15,775.42	\$ 4,939.06	\$ 4,970.63	\$ 6,509.78	\$ 11,384.39	\$ 25,267.98	\$ 218,467.38
Recycling Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Security Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due From State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
InterGovt State Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Lease-Harvest Power	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 7,500.00
Development Rev-Harvest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Investment Income	\$ 16,086.86	\$ 623.74	\$ 610.08	\$ 5,612.93	\$ 594.05	\$ 648.05	\$ 643.91	\$ 626.87	\$ 798.27	\$ 772.69	\$ 801.34	\$ 805.96	\$ 28,624.75
Total	\$ 776,037.66	\$ 1,460,096.26	\$ 1,202,946.20	\$ 984,607.69	\$ 1,405,956.57	\$ 1,207,284.67	\$ 961,804.33	\$ 760,127.15	\$ 866,368.27	\$ 363,367.07	\$ 282,803.68	\$ 4,053,908.84	\$ 14,325,308.39
Landfill Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,327.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,327.96
Premium From Sale of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 804.00	\$ 367.00	\$ -	\$ 528.23	\$ 11,119.11	\$ 12,818.34
Enterprise Refund Control Total	\$ 776,037.66	\$ 1,460,096.26	\$ 1,202,946.20	\$ 984,607.69	\$ 1,405,956.57	\$ 1,268,612.63	\$ 961,804.33	\$ 760,931.15	\$ 866,735.27	\$ 363,367.07	\$ 283,331.91	\$ 4,065,027.95	\$ 14,399,454.69
Revenue Report	\$ 776,037.66	\$ 1,460,096.26	\$ 1,202,946.20	\$ 984,607.69	\$ 1,405,956.57	\$ 1,268,612.63	\$ 961,804.33	\$ 760,931.15	\$ 866,735.27	\$ 363,367.07	\$ 283,331.91	\$ 4,065,027.95	\$ 14,399,454.69
Difference	\$ (0.00)	\$ -	\$ 0.00	\$ 0.00	\$ (0.00)	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ 0.00	\$ -	\$ -

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Appropriations & Expenditures
Year Ended June 30, 2015

	Balance 7/1/2014	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2015
Operating Budget:						
Salaries		\$ 1,993,962.00	\$ 1,767,498.43		\$ 226,463.57	\$ -
Expenses	\$ 148,369.46	3,978,150.00	4,222,697.69	300,000.00	191,627.26	12,194.51
Debt Service		1,894,452.00	1,832,149.61		62,302.39	(0.00)
Reserve Fund		200,000.00		(200,000.00)	-	0.00
Host Community Fee	-	600,000.00	774,020.03	200,000.00	25,979.97	(0.00)
Sub-Total	\$ 148,369.46	\$ 8,666,564.00	\$ 8,596,365.76	\$ 300,000.00	\$ 506,373.19	\$ 12,194.51
Indirect Costs Total		\$ 1,974,503.00		\$ 1,974,503.00	\$ -	\$ -
Articles:						
Art 9-24 2012 ATM						
Ph 2A/3A Final Cap	327,303.90		133,417.05			193,886.85
Art 9-19 2014 ATM						
Skid Steer Loader	65,000.00		47,538.50			17,461.50
Art 9-20 2014 ATM						
Pickup Truck	48,000.00		44,718.00			3,282.00
Art 9-21 2014 ATM						
Roll Off Containers	20,000.00		20,000.00			-
Art 7 2014 STM Oct						
Unpaid Bills		1,526.36	1,526.36			-
Art 9-25 2015 ATM-May						
Ph IV Stage 1 Cap & Close		1,500,000.00	78,414.81			1,421,585.19
Sub-Total	\$ 460,303.90	\$ 1,501,526.36	\$ 325,614.72	\$ -	\$ -	\$ 1,636,215.54

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Appropriations & Expenditures
Year Ended June 30, 2015

	Balance 7/1/2014	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2015
Capital Articles:						
Art 10 2010 ATM						
Front Entr Infrastructure	15,791.34					15,791.34
Art 10 2010 ATM						
Flare Skid	75,881.92		67,809.83			8,072.09
Art 10 2010 ATM						
2A/3A North Slope Cap	68,277.48					68,277.48
Art 10 2011 ATM						
Ph 4 Liner Construct & Ap	14,914.49					14,914.49
Art 9-15 2013 ATM						
Recycle Truck	(136,708.00)					(136,708.00)
Art 9-17 2013 ATM						
Cubic Yd Wheel Loader	(285,369.00)					(285,369.00)
Art 9-18 2013 ATM						
Excavator	(179,856.85)					(179,856.85)
Art 9-18 2013 ATM						
Ph IV St II Liner Constr	(965,889.37)		123,122.25			(1,089,011.62)
Art 9-18 2014 ATM						
LGP Tractor Solid Waste	117,000.00		415,316.26			(298,316.26)
Art 9-24 2015 ATM						
15 5CY Wheel Loader						-
Art 9-25 2015 ATM						
35 Ton Articulated Truck						-
Sub-Total	<u>\$ (1,275,957.99)</u>	<u>\$ -</u>	<u>\$ 606,248.34</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (1,882,206.33)</u>
Grand Total	<u>\$ (667,284.63)</u>	<u>\$ 12,142,593.36</u>	<u>\$ 9,528,228.82</u>	<u>\$ 2,274,503.00</u>	<u>\$ 506,373.19</u>	<u>\$ (233,796.28)</u>

TOWN OF BOURNE
AGENCY FUND
Balance Sheet
June 30, 2015

Assets:

Cash	\$ 89,265.07
	<u>\$ 89,265.07</u>

Liabilities:

Deputy Collector Fees	\$ (1,080.00)
Due to State - Police Licenses	6,885.00
Town Clerk Fish & Game Funds	-
Special Detail - Fire	(1,843.55)
Fish & Game Funds	-
Received in Error	55,803.04
Recordings	923.00
Mass Meals Tax	61.68
Façade Deposits	6,000.00
Rental Deposits	900.00
Bourne Water District	2,277.02
Buzzards Bay Water District	4,512.51
North Sagamore Water District	5,709.06
Water District Tax Title	7,888.76
Special Duty DPW	(0.03)
Sales Tax - Marina	1,228.58
	<u>\$ 89,265.07</u>

TOWN OF BOURNE
TRUST FUNDS
Balance Sheet
June 30, 2015

Assets:

Cash Trust Funds	\$ 9,706,704.33
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Total Assets	<u>\$ 9,706,704.33</u>
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Liabilities & Fund Equities:

Incurred But Not Reported	\$ 540,000.00
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Fund Balances Reserved:

Reserved for Special Purposes	\$ 9,166,704.33	\$ 9,166,704.33
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Total Fund Equities	<u>\$ 9,706,704.33</u>
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Total Liabilities & Fund Equity	<u>\$ 9,706,704.33</u>
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TOWN OF BOURNE TRUST FUND SUMMARY Fiscal Year 2015							
Trust Fund and Account	July 1 Balance	Interest Earned	Deposits/ Transfers	Amounts Expended	June 30 Balance	Non- Expendable	Expendable
Grace Swift Nye Trust	74,834.77	2,304.99	79,568.78	133,278.52	23,430.02		23,430.02
Self Insurance Claims Trust	2,038,765.39	138,716.76	7,236,118.70	7,082,904.84	2,330,686.01		2,330,686.01
Employees Insurance Withholding	680,156.36	46,238.88	2,411,773.46	2,361,209.62	776,959.08		776,959.08
OPEB Trust Fund	350,417.36	32,862.08	200,000.00		583,279.44		583,279.44
Albert C. Cobb Cemetery	924.58	47.30		63.07	908.81	861.51	47.30
Old Bourne Cemetery	785.64	40.20		53.58	772.26	732.06	40.20
Sagamore Cemetery Association	6,261.47	320.29		427.09	6,154.67	5,834.38	320.29
Cataumet Cemetery	1,347.94	68.96		91.93	1,324.97	1,256.01	68.96
Gray Gables Cemetery (Monument Neck)	1,297.44	66.38		88.49	1,275.33	1,208.95	66.38
Oakland Grove Cemetery	1,557.38	79.66		106.25	1,530.79	1,451.13	79.66
Old Bourne Cemetery Lots	5,779.12	295.64		394.19	5,680.57	5,384.93	295.64
Pocasset Cemetery	3,594.00	183.86		245.16	3,532.70	3,348.84	183.86
Stillman Ryder Cemetery	282.74	14.45		19.30	277.89	263.44	14.45
Lewis Scholarship Fund	11,060.20	558.22		500.00	11,118.42	10,000.00	1,118.42
Walker Trust Fund	2,528.83	130.75		100.00	2,559.58	1,000.00	1,559.58
Waterhouse Scholarship Fund	21,682.76	1,136.75		100.00	22,719.51		22,719.51
Conservation Trust Fund	43,181.81	2,267.84			45,449.65		45,449.65
Emily Bourne Fund	24,916.21	1,308.57			26,224.78	10,000.00	16,224.78
Stabilization Fund	3,517,264.62	13,616.77			3,530,881.39		3,530,881.39
Stabilization Fund-Capital Projects	35,634.25	7.58	174,020.03		209,661.86		209,661.86
Future Solid Stabilization	500,505.71	500.74			501,006.45		501,006.45
Carol Ann Swift Fund	745.84	39.14			784.98	200.00	584.98
Mary Susan Cobb Library Trust Fund	6,706.25	352.19			7,058.44	5,000.00	2,058.44
Performance Bonds	343,982.60	366.74	110,000.00	30,095.24	424,264.10		424,264.10
Affordable Housing Trust	321,062.73	319.05	250,000.00	10,163.94	561,217.84		561,217.84
Bourne High School Scholarship Fund	40,828.55	2,107.88			41,736.43		41,736.43
Bourne High School Student Activity Fund	13,544.77	15.51	125,790.19	125,196.44	14,154.03		14,154.03
Peebles School Student Activity Fund	7,588.40	3.95	15,500.54	17,396.18	5,696.71		5,696.71
Bourne Middle School Student Act. Fund	43,205.54	22.82	172,382.25	196,340.49	19,270.12		19,270.12
Bourne Middle School Student Act. Fund	6,908.75	3.70	11,673.11	11,508.06	7,077.50		7,077.50
Bourne Middle Elementary Student Act. Fund							
Totals	8,107,362.01	243,997.65	10,786,827.06	9,971,482.39	9,166,704.33	46,541.25	9,120,163.08

GENERAL FUND RESERVE FUND TRANSFERS VOTED FOR FISCAL YEAR 2015

Finance Committee Voted	Budget and Line Item	Amount Needed	Description
10/20/2014	Other Interest & Tax Refunds	\$ 25,850.00	ATB Tax Refund
12/16/2014	Town Administrator	\$ 13,400.00	Contracted Services
12/16/2014	Town Clerk Wages	\$ 2,000.00	Town Clerk Wages
12/16/2014	IT Capital Projects	\$ 70,000.00	Telephone System
2/10/2015	Tax Title	\$ 40,000.00	Tax Title Expenses
3/30/2015	Facilities Building Equipment	\$ 22,700.00	Town Owned Property
7/13/2015	Town Administrator Salaries	\$ 2,318.88	Salaries
7/13/2015	Human Resources	\$ 24,999.27	Salaries
7/13/2015	Planning Board Salaries	\$ 6.16	Salaries
7/13/2015	Shore & Harbor Wages	\$ 11.30	Salaries
7/13/2015	Snow & Ice OT Salaries	\$ 1,411.01	Salaries
7/13/2015	Board of Health Salaries	\$ 1,107.73	Salaries
7/13/2015	Community Bldg Salaries	\$ 1,564.47	Salaries
7/13/2015	Human Resources	\$ 6,608.84	Human Resources Expenses
7/13/2015	ISWM Working Group	\$ 365.06	ISWM Working Group Expenses
7/13/2015	Planning Board Expenses	\$ 300.00	Planning Board Expenses
7/13/2015	Board of Appeals	\$ 400.00	Board of Appeals Expenses
7/13/2015	Fire Department	\$ 15,000.00	Fire Department
7/13/2015	Inspection Department	\$ 1,750.00	Inspection Department
7/13/2015	DPW	\$ 7,500.00	DPW
7/13/2015	Snow & Ice Expenses	\$ 14,707.28	Snow & Ice Expenses
7/13/2015	Veterans Service	\$ 18,000.00	Veterans Benefits
	General Fund Grand Total	\$ 270,000.00	
	Ending Balance	\$ -	

**Town of Bourne
Allowance for Abatements & Exemptions
Fiscal Year 2015**

Levy Year	Balance 7/1/2015	Raise & Appropriate	Abatements & Exemptions	Transfers to Overlay Surplus	Balance 6/30/2015
2015	\$ 543,635.79		\$331,808.90		\$ 211,826.89
2014	\$ 220,896.33		\$ 22,056.11		\$ 198,840.22
2013	\$ 404,906.67		\$ 24,226.39		\$ 380,680.28
2012	\$ 291,648.89		\$ 31,484.16		\$ 260,164.73
2011	\$ 143,998.01		\$ 35,069.92		\$ 108,928.09
2010	\$ 71,813.85		\$ 19,581.98		\$ 52,231.87
2009	\$ 70,587.89		\$ 2,527.16		\$ 68,060.73
2008	\$ 27,631.88		\$ 2,374.77		\$ 25,257.11
2007	\$ 32,877.06		\$ 2,343.95		\$ 30,533.11
2006	\$ -	\$ 903.43	\$ 903.43		\$ -
2005	\$ -	\$ 252.61	\$ 252.61		\$ -
	<u>\$ 1,807,996.37</u>		<u>\$ 472,629.38</u>	<u>\$ -</u>	<u>\$ 1,336,523.03</u>

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
ADAMS	DEAN	G	LABORER	\$ 6,240.03		\$ 1,747.32	\$ 7,987.35
ADKINS-PERRY	DODY		ENGINEERING TECH I	\$ 18,931.92		\$ -	\$ 18,931.92
AFLAGUE	SHAUNNA	A	SUBSTITUTE TEACHER	\$ 4,462.50		\$ -	\$ 4,462.50
AFLAGUE	KENDALL	G	CUSTODIAN	\$ 40,617.67		\$ 10,195.14	\$ 50,812.81
AFTOSMES	KATHLEEN		TEACHER	\$ 81,419.93		\$ -	\$ 81,419.93
ALEXANDER	KRISTYN	T	TEACHER	\$ 69,522.00		\$ -	\$ 69,522.00
ALLDREDGE	EDWARD	J	PATROLMAN	\$ 45,659.77	\$ 6,922.51	\$ 8,259.32	\$ 60,841.60
ALLEN	HANNAH	L	TEACHER	\$ 43,220.16		\$ -	\$ 43,220.16
ALMEDER	WILLIAM	J	TRUCK DRIVER	\$ 54,962.11		\$ 7,827.42	\$ 62,789.53
AMARAL	ERICA	M	TEACHER	\$ 83,640.16		\$ -	\$ 83,640.16
AMELL	MARIA	M	LIFEGUARD	\$ 3,212.00		\$ -	\$ 3,212.00
ANDERSEN	BRITTANY	D	DISPATCHER	\$ 42,471.45		\$ 2,815.42	\$ 45,286.87
ANDERSON	KATHY	G	ADMINISTRATIVE ASST.	\$ 40,396.40		\$ -	\$ 40,396.40
ANGELES	HOLLEY	D	SCHOOL ESP	\$ 14,602.68		\$ -	\$ 14,602.68
ANGELL	JULIE	A	TEACHER	\$ 92,375.12		\$ -	\$ 92,375.12
ANOJA	ERIK	P	LABORER	\$ 23,980.82		\$ 1,057.23	\$ 25,038.05
ANTEL	DALE	R	SUBSTITUTE TEACHER	\$ 675.00		\$ -	\$ 675.00
ANTEL	DEBRA	L	SUBSTITUTE TEACHER	\$ 1,870.00		\$ -	\$ 1,870.00
ANUSZCZYK	SARA	K	TEACHER	\$ 60,120.17		\$ -	\$ 60,120.17
ARBO	BEVERLY	A	POLL CHECKER	\$ 155.45		\$ -	\$ 155.45
ARKI	ANDREW		TEACHER	\$ 85,618.81		\$ -	\$ 85,618.81
ARMANDO	BEVERLY	J	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
ASELTINE	EVE	MAREE	VAN DRIVER	\$ 49,170.27		\$ -	\$ 49,170.27
ASHWORTH	SCOTT	J	ATHLETIC DIRECTOR	\$ 95,358.07		\$ -	\$ 95,358.07
AUDETTE	ERIC	J	FIREFIGHTER	\$ 58,702.54		\$ 7,990.53	\$ 66,693.07
AUVIL	PAMELA	J	RECORDING SECRETARY	\$ 311.98		\$ -	\$ 311.98
BAG	MARIA	V	TEACHER ASSISTANT	\$ 26,413.90		\$ -	\$ 26,413.90
BAILEY	TODD	A	ASST HARBOR MASTER	\$ 13,420.49		\$ 1,208.87	\$ 14,629.36
BAILEY	LOIS	J	ADMINISTRATIVE ASST.	\$ 41,597.40		\$ -	\$ 41,597.40
BALLERINI	JAMIE	L	LIFEGUARD SUPERVISOR	\$ 5,270.01		\$ 215.08	\$ 5,485.09
BANNON	LAURIE	A	SPED TEACHER	\$ 82,093.93		\$ -	\$ 82,093.93
BAPTISTE	JAMES	E	FIREFIGHTER	\$ 58,665.09	\$ 532.90	\$ 4,162.68	\$ 63,360.67
BAR	ELIZABETH	J	TEACHER	\$ 70,602.24		\$ -	\$ 70,602.24
BARAKAUSKAS	DONNA	L	ASSESSING DIRECTOR	\$ 95,563.62		\$ -	\$ 95,563.62
BARANOWSKI	NOREEN		ADMINISTRATIVE ASST.	\$ 41,246.40		\$ -	\$ 41,246.40
BARBETTO	SALVATORE	A	ISWM CREW CHIEF	\$ 71,739.66		\$ 13,482.76	\$ 85,222.42
BARLOW-PALO	LINDA		SUBSTITUTE NURSE	\$ 1,050.00		\$ -	\$ 1,050.00
BARNARD	KIMBERLY	A	SOFTWARE INTEGRATION MGR	\$ 82,188.59		\$ -	\$ 82,188.59
BARNARD	KRYSTAL	L	CLERICAL ASSISTANT	\$ 2,377.50		\$ -	\$ 2,377.50
BARRETT	DANIEL	T	GENERAL MANAGER	\$ 127,790.74		\$ -	\$ 127,790.74
BARRETTE	JOSHUA	R	FIREFIGHTER	\$ 59,282.62	\$ 650.01	\$ 9,276.78	\$ 69,209.41
BARRY	NICHOLAS	D	JR MARINA ATTENDANT	\$ 4,130.16		\$ -	\$ 4,130.16
BARRY	JAMES	M	TEACHER	\$ 68,444.53		\$ -	\$ 68,444.53
BASS	BRIGITTE	P	OCCUPATIONAL THERAPIST	\$ 73,091.18		\$ -	\$ 73,091.18
BASTMAN	ANNE	M	SUBSTITUTE TEACHER	\$ 1,443.75		\$ -	\$ 1,443.75
BAVIER	TRACEY	L	SUBSTITUTE TEACHER	\$ 600.00		\$ -	\$ 600.00
BEAUCHEMIN	MARIELA	N	TEACHER	\$ 92,567.18		\$ -	\$ 92,567.18
BEAUDOIN	CYNTHIA	J	TEACHER	\$ 81,146.82		\$ -	\$ 81,146.82
BECKER	BRIAN	J	SPED ASSISTANT	\$ 27,279.02		\$ -	\$ 27,279.02
BEERS	DONNA	R	SCHOOL NURSE	\$ 73,531.53		\$ -	\$ 73,531.53
BENNETT	JENNIFER		TEACHER ASSISTANT	\$ 26,892.44		\$ -	\$ 26,892.44
BENTLEY	MICHAEL	L	MARINA ATTENDANT	\$ 535.00		\$ -	\$ 535.00
BERGERON	DIANE		SENIOR TAX	\$ 316.00		\$ -	\$ 316.00
BERGESON	PENNY ANN		SENIOR TAX	\$ 1,773.43		\$ -	\$ 1,773.43
BERGMAN	LANCE		PATROLMAN	\$ 60,812.67	\$ 8,481.09	\$ 9,315.20	\$ 78,608.96
BERRY	GREGORY	A	SUBSTITUTE TEACHER	\$ 5,952.00		\$ -	\$ 5,952.00
BERTHIAUME	MICHAEL	A	FIREFIGHTER	\$ 54,055.41		\$ 3,066.34	\$ 57,121.75
BERTRAM	RICHARD	C	EQUIPMENT OPERATOR I	\$ 49,870.63		\$ 14,275.26	\$ 64,145.89
BESSETTE	KATHLEEN	A	SUBSTITUTE	\$ 75.00		\$ -	\$ 75.00
BEST	SHERRIE	R	COA ACTIVITY LEADER	\$ 35,381.16		\$ -	\$ 35,381.16
BEVILACQUA	NICOLE	J	PATROLMAN	\$ 52,091.54	\$ 21,495.22	\$ 10,305.27	\$ 83,892.03
BISGOUNIS	LISA	M	TEACHER	\$ 58,525.41		\$ -	\$ 58,525.41
BISNETTE	DEBORAH	L	COMPUTER ASSISTANT	\$ 30,746.31		\$ -	\$ 30,746.31
BLACK	JANET	M	ASSISTANT ASSESSOR	\$ 32,373.19		\$ -	\$ 32,373.19
BLAKE	ESTELLE	H	ELECTION	\$ 986.53		\$ -	\$ 986.53
BLAKE III	PETER	E	PATROLMAN	\$ 52,478.97	\$ 23,874.40	\$ 2,381.61	\$ 78,734.98
BLANCHETTE	CAROL	A	POLL WORKER	\$ 781.30		\$ -	\$ 781.30
BLANKENSHIP	HELEN	A	POLL WORKER	\$ 217.15		\$ -	\$ 217.15
BLANTON	MICHAEL	A	SELECTMEN	\$ 364.88		\$ -	\$ 364.88
BLUMENTHAL	JEFFREY	F	SCALEHOUSE OPERATOR	\$ 52,722.68		\$ 17,569.16	\$ 70,291.84
BOGDEN	JAMES	N	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
BOHACS	ELIZABETH	A	TEACHER ASSISTANT	\$ 28,682.96		\$ -	\$ 28,682.96
BOOKER	WILLIAM	J	MAINTENANCE ELECTRICIAN	\$ 50,610.32		\$ 2,238.06	\$ 52,848.38
BORNING	CHRISTINE	K	STEAM DIRECTOR	\$ 84,170.18		\$ -	\$ 84,170.18
BOUCHER	CLARENCE	J	E&R CLERK	\$ 434.28		\$ -	\$ 434.28
BOULRISSE	RICHARD	C	ASST FOOTBALL COACH	\$ 6,023.00		\$ -	\$ 6,023.00
BOWLIN	MICHELLE		MCMULLIN TEACHER	\$ 73,646.69		\$ -	\$ 73,646.69
BOYD	MAUREEN	P	TEACHER ASSISTANT	\$ 26,744.44		\$ -	\$ 26,744.44
BOYLE	JAMES	K	CREW CHIEF	\$ 55,783.70		\$ 17,106.05	\$ 72,889.75
BRACKETT	HOWARD	A	MARINA ATTENDANT	\$ 9,272.45		\$ -	\$ 9,272.45
BRADFORD	SUSAN	M	SUBSTITUTE TEACHER	\$ 637.50		\$ -	\$ 637.50
BRADLEY	ANNE	C	SCHOOL PSYCHOLOGIST	\$ 83,609.70		\$ -	\$ 83,609.70
BRADY	DAVID	W	SUBSTITUTE CUSTODIAN	\$ 112.00		\$ -	\$ 112.00
BRALEY	CAROLINE	M	TEACHER	\$ 76,640.70		\$ -	\$ 76,640.70
BREEN	PETER	E	BUS MONITOR	\$ 14,409.20		\$ -	\$ 14,409.20
BREHENY	MARTHA	C	RECESS MONITOR	\$ 3,464.18		\$ -	\$ 3,464.18
BRENNEN	NANCY	J	SUBSTITUTE TEACHER	\$ 500.00		\$ -	\$ 500.00
BRITO	MICHAEL	J	SUBSTITUTE CUSTODIAN	\$ 2,240.00		\$ -	\$ 2,240.00
BROCHU	LORETTA	L	SECRETARY II	\$ 34,644.38		\$ -	\$ 34,644.38
BROOKS	QUENTIN	M	SUBSTITUTE CUSTODIAN	\$ 2,160.00		\$ -	\$ 2,160.00
BROPHY	LAURA	M	SPED TEACHER	\$ 50,053.72		\$ -	\$ 50,053.72
BROSANAN	BETSEY		SUBSTITUTE TEACHER	\$ 15,926.79		\$ -	\$ 15,926.79
BROWN	ELEANOR		E&R WARDEN	\$ 436.75		\$ -	\$ 436.75
BROWN	RALPH	A	E&R CHECKER	\$ 436.75		\$ -	\$ 436.75
BROWN	VICTORIA	E	ASST SUPERVISOR	\$ 3,546.38		\$ 464.63	\$ 4,011.01
BROWN	JACQUELINE	T	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
BROWN	J NORRIS		SPED TEACHER	\$ 77,140.70		\$ -	\$ 77,140.70
BROWNE	JOHN	M	MARINA ATTENDANT	\$ 428.00		\$ -	\$ 428.00
BROWNLEE	CHRISTOPHER		SEASONAL LABORER	\$ 3,501.75		\$ 39.39	\$ 3,541.14
BRYANT	NIKOLAS	R	LABORER	\$ 11,608.77		\$ 462.54	\$ 12,071.31
BUCKLEY	DONNA	J	TEACHER	\$ 74,737.05		\$ -	\$ 74,737.05
BUCKLEY	HEIDI	A	TEACHER	\$ 81,844.93		\$ -	\$ 81,844.93
BUNAVICZ	JAMIE	L	PATROLMAN	\$ 50,032.36	\$ 5,101.02	\$ 5,582.71	\$ 60,716.09
BURBANK	MARY	E	TRANS. VAN DRIVER	\$ 21,139.38		\$ -	\$ 21,139.38
BURGESS	PHILLIP	H	E&R WARDEN	\$ 866.29		\$ -	\$ 866.29
BURGESS	JENNA	L	TEACHER	\$ 62,106.95		\$ -	\$ 62,106.95
BURKE	BRENDAN	M	PATROLMAN	\$ 44,899.50		\$ 1,212.55	\$ 46,112.05
BURKE	SEAN	C	GUIDANCE COUNSELOR	\$ 79,121.17		\$ -	\$ 79,121.17
BUSNENGO	RONALD	J	EQUIPMENT OPERATOR II	\$ 68,297.98		\$ 10,548.72	\$ 78,846.70
BUSNENGO	SHARYN		SUBSTITUTE TEACHER	\$ 18,740.05		\$ -	\$ 18,740.05
BUTLER	SALLIE	M	POLL WORKER	\$ 431.82		\$ -	\$ 431.82
CAHILL	DENIS	M	ASST HARBOR MASTER	\$ 5,763.44		\$ -	\$ 5,763.44
CALDWELL	ALEXANDRA	HS	TEACHER	\$ 67,197.71		\$ -	\$ 67,197.71
CALLAGY	BEVERLY	J	TEACHER ASSISTANT	\$ 26,754.91		\$ -	\$ 26,754.91
CAMBRA	KEVIN	J	FIREFIGHTER	\$ 59,675.60		\$ 1,740.32	\$ 61,415.92
CAMPBELL	CHERYL		DIRECTOR OF INFORMATION SE	\$ 35,510.08		\$ -	\$ 35,510.08
CAMPBELL	ERROL	A	EQUIPMENT OPERATOR II	\$ 71,839.66		\$ 9,637.83	\$ 81,477.49
CAMPOSANO	KIMBERLY	A	ESP	\$ 3,280.50		\$ -	\$ 3,280.50
CANTERBURY	MARTINA		ADMINISTRATIVE ASST.	\$ 41,193.07		\$ 900.43	\$ 42,093.50
CARCHIDI	MAX	ANTHONY	CAMP COUNSELOR	\$ 2,641.50		\$ -	\$ 2,641.50
CARDOZA	ARLENE	S	E&R CHECKER	\$ 57.00		\$ -	\$ 57.00
CARDOZA	EDA		E&R CHECKER	\$ 395.05		\$ -	\$ 395.05
CARDOZA	LAUREEN	E	GUIDANCE COUNSELOR	\$ 8,552.45		\$ -	\$ 8,552.45
CARLINO SR	THOMAS		CUSTODIAN	\$ 52,846.43		\$ 3,912.25	\$ 56,758.68
CARON	KRISSANNE	M	RECREATION DIRECTOR	\$ 73,980.66		\$ -	\$ 73,980.66
CARPENITO	PHYLLIS	A	POLL WORKER	\$ 310.91		\$ -	\$ 310.91
CARPENITO	ELIZABETH	A	PRINCIPAL	\$ 110,360.69		\$ -	\$ 110,360.69
CARPENITO	FRANK		SPORT COACH	\$ 4,546.00		\$ -	\$ 4,546.00
CARPENTER	HEATH	W	LABORER	\$ 25,425.66		\$ 1,255.45	\$ 26,681.11
CARR	LOIS	M	COA COUNSELOR	\$ 43,558.00		\$ -	\$ 43,558.00
CARR	H	ARNOLD	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
CARRARA	JOSEPH	J	BOARD OF ASSESSORS	\$ 218.75		\$ -	\$ 218.75
CARRARA	ADELAIDE	M	E&R REGISTRAR	\$ 2,117.37		\$ -	\$ 2,117.37
CARRARA	JOSEPH	J	DEPUTY FIRE CHIEF	\$ 105,664.94		\$ 22,754.34	\$ 128,419.28
CARRITTE	NANCY		SUBSTITUTE TEACHER	\$ 540.00		\$ -	\$ 540.00
CARROLL	KATHLEEN	S	SUBSTITUTE TEACHER	\$ 625.00		\$ -	\$ 625.00
CARUSO	KRISTINE	A	TEACHER	\$ 68,925.10		\$ -	\$ 68,925.10
CARVEIRO	JOEL	M	PATROLMAN	\$ 1,680.46		\$ -	\$ 1,680.46
CASASSA	GAIL	Y	SPEECH THERAPIST	\$ 77,390.70		\$ -	\$ 77,390.70
CASEY	MARY	C	TEACHER	\$ 82,848.93		\$ -	\$ 82,848.93
CASEY-FRASE	JANICE	M	SPED TEACHER	\$ 78,225.90		\$ -	\$ 78,225.90
CAVANAGH	BARBARA		E&R CHECKER	\$ 207.28		\$ -	\$ 207.28

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
CERULLI	CHAD	A	FIREFIGHTER	\$ 68,278.35	\$ 1,210.55	\$ 13,652.84	\$ 83,141.74
CETNER	AMY	K	PRINCIPAL BHS	\$ 116,196.70		\$ -	\$ 116,196.70
CHAPMAN	WENDY	J	ASSISTANT TOWN CLERK	\$ 54,728.52		\$ 1,829.51	\$ 56,558.03
CHAPMAN	KEVIN	J	TEACHER	\$ 77,337.85		\$ -	\$ 77,337.85
CHICK	SARAH	A	SUBSTITUTE TEACHER	\$ 75.00		\$ -	\$ 75.00
CHISSER	JENNIFER	M	ADMIN ASSISTANT	\$ 45,625.82		\$ -	\$ 45,625.82
CHUNG	HYUN JIN		PSYCHOLOGIST	\$ 62,995.39		\$ -	\$ 62,995.39
CIRILLO	JEANNINE	L	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
CLAFJIN	ELLEN	I	SCHOOL NURSE	\$ 64,483.42		\$ -	\$ 64,483.42
CLAUSS	DALLAS	A	ESP	\$ 32,532.35		\$ -	\$ 32,532.35
CLAY	AVIS	A	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
CLEARY	KATHLEEN	G	TEACHER	\$ 78,873.60		\$ -	\$ 78,873.60
CLEARY II	DAVID	M	FIREFIGHTER	\$ 59,793.91		\$ 6,141.36	\$ 65,935.27
CLIFFORD	THERESA	M	TEACHER	\$ 54,187.75		\$ -	\$ 54,187.75
CLINES	HAILEE	F	LIFEGUARD	\$ 3,071.75		\$ 57.75	\$ 3,129.50
COADY	PATRICIA	S	TEACHER ASSISTANT	\$ 26,479.02		\$ -	\$ 26,479.02
COAKLEY	PAMELA	E	SUBSTITUTE NURSE	\$ 600.00		\$ -	\$ 600.00
CODY	DAVID	S	DEPUTY FIRE CHIEF	\$ 92,735.58		\$ 21,153.11	\$ 113,888.69
COELHO	MELISSA	F	EXECUTIVE ASSISTANT	\$ 45,425.29		\$ -	\$ 45,425.29
COFFIN	CYNTHIA	A	HEALTH DIRECTOR	\$ 86,161.72		\$ -	\$ 86,161.72
COGGESHALL	MARY-JO		ADMINISTRATIVE SECRETARY	\$ 42,091.13		\$ 593.47	\$ 42,684.60
COLELLA	KIMBERLY	A	TEACHER	\$ 78,723.60		\$ -	\$ 78,723.60
COLELLA	MICHAEL	F	SPED COORDINATOR	\$ 84,894.98		\$ -	\$ 84,894.98
COLETTI	ANTHONY	P	MARINA ATTENDANT	\$ 492.20		\$ -	\$ 492.20
COLLETT	LISA	M	SECRETARY II	\$ 44,736.55		\$ -	\$ 44,736.55
COLLINS	DOLORES		ELECTION & REGISTRATION	\$ 1,783.22		\$ -	\$ 1,783.22
COLLINS	ANDREW	M	TEACHER	\$ 77,827.85		\$ -	\$ 77,827.85
COLLINS	KATHLEEN	A	SUBSTITUTE TEACHER	\$ 937.50		\$ -	\$ 937.50
COMICK	STEPHANIE	A	PART TIME CLERK	\$ 15,914.49		\$ -	\$ 15,914.49
CONCANNON	BARBARA	J	TEACHER	\$ 75,237.05		\$ -	\$ 75,237.05
CONLON	JAMES	W	PART TIME CUSTODIAN	\$ 18,217.89		\$ -	\$ 18,217.89
CONLON	KATHERINE	R	TEACHER	\$ 73,126.79		\$ -	\$ 73,126.79
CONNELL	CAROL	B	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
CONNORS	JOSHUA	D	PATROLMAN	\$ 73,932.96	\$ 9,856.17	\$ 21,026.92	\$ 104,816.05
CONWAY	RUSSELL	W	MECHANIC	\$ 49,950.56		\$ 12,569.17	\$ 62,519.73
CONWAY	KATHLEEN	T	ADMINISTRATIVE ASST.	\$ 51,499.66		\$ -	\$ 51,499.66
CONWAY	WILLIAM	P	SUBSTITUTE CUSTODIAN	\$ 2,160.00		\$ -	\$ 2,160.00
COOK	KELLY	M	TEACHER	\$ 66,573.70		\$ -	\$ 66,573.70
COOKE	GLORIA	C	SUBSTITUTE NURSE	\$ 2,300.00		\$ -	\$ 2,300.00
COPPENRATH	SUSAN	A	SUBSTITUTE TEACHER	\$ 375.00		\$ -	\$ 375.00
CORCORAN	KIMBERLY	A	TEACHER	\$ 62,304.67		\$ -	\$ 62,304.67
CORNU	ELLA	R	TENNIS INSTRUCTOR	\$ 674.27		\$ -	\$ 674.27
CORREIA	SHERRIE	L	TEACHER	\$ 70,702.28		\$ -	\$ 70,702.28
CORREIA	RUI	P	COACH	\$ 5,105.00		\$ -	\$ 5,105.00
CORRIVEAU	DAVID	A	MECHANIC	\$ 13,210.26		\$ 35.49	\$ 13,245.75
CORSANO	KATHRYN	H	SPED ASSISTANT	\$ 26,044.52		\$ -	\$ 26,044.52
COSTA	COURTNEY	L	TEACHER	\$ 77,097.81		\$ -	\$ 77,097.81
COULOMBE	PAULA	J	ASST COORD FOR FINANCE & CC	\$ 77,983.93		\$ -	\$ 77,983.93
COULTER	JOSEPH	E	ASST ICE HOCKEY COACH	\$ 4,317.00		\$ -	\$ 4,317.00
COX	DANIEL	T	DETECTIVE	\$ 62,194.26	\$ 7,279.50	\$ 6,695.41	\$ 76,169.17
COX	PATRICIA	A	COMPUTER ASSISTANT	\$ 33,675.55		\$ -	\$ 33,675.55
COX	DONNA		BHS GUIDANCE ADMIN ASST	\$ 52,603.12		\$ -	\$ 52,603.12
CRABBE	RICHARD	W	MARINA ATTENDANT	\$ 8,453.35		\$ -	\$ 8,453.35
CREMEANS	KATHLEEN	A	SPED TEACHER	\$ 82,193.60		\$ -	\$ 82,193.60
CREMONINI	DIANE	J	E&R CHECKER	\$ 143.12		\$ -	\$ 143.12
CRISTADORO	KATHLEEN		SUBSTITUTE TEACHER	\$ 10,386.41		\$ -	\$ 10,386.41
CROSBY-NORTON	CATHERINE	M	NURSE	\$ 83,788.28		\$ -	\$ 83,788.28
CRUZ	JANNETT	M	LUNCH MONITOR @ PES	\$ 1,069.75		\$ -	\$ 1,069.75
CUBELLIS	LINDA		SPEECH THERAPIST	\$ 83,926.72		\$ -	\$ 83,926.72
CUBELLIS	MICHAEL	A	SUBSTITUTE TEACHER	\$ 5,250.00		\$ -	\$ 5,250.00
CUNNINGHAM	DAVID	J	SKILLED LABORER	\$ 42,563.03		\$ 9,289.80	\$ 51,852.83
CUNNINGHAM	JOHN	F	SCHOOL CUSTODIAN	\$ 39,915.35		\$ 119.40	\$ 40,034.75
CURRAN	JACQUELINE	J	SOCIAL WORKER	\$ 76,837.85		\$ -	\$ 76,837.85
CURRENCE	HAZEL	A	CUSTODIAN	\$ 20,557.33		\$ -	\$ 20,557.33
CURRENCE	SAMUEL	G	CUSTODIAN	\$ 52,660.71		\$ -	\$ 52,660.71
CZARNETZKI	HAROLD	G	SUBSTITUTE TEACHER	\$ 10,210.00		\$ -	\$ 10,210.00
CZYRYCA	JAMES	M	SERGEANT	\$ 100,805.11		\$ 18,929.11	\$ 119,734.22
DALTON	JOYCE	E	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
DANGELO-ABRAMS	KAREN	A	SECRETARY II	\$ 43,923.43		\$ 1,254.31	\$ 45,177.74
DANKERT	MAURA	A	EARLY CHILDHOOD GRANT	\$ 28,240.95		\$ -	\$ 28,240.95
DASTOUS	ANNE	M	ADMIN ASSISTANT	\$ 44,086.70		\$ -	\$ 44,086.70

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
DAVENA	DINEEN	L	TEACHER	\$ 82,999.13	\$ -	\$ -	\$ 82,999.13
DAVIDSON	CRAIG	J	SPED TEACHER	\$ 75,750.50	\$ -	\$ -	\$ 75,750.50
DAVIES	MATTHEW	P	LABORER	\$ 3,459.75	\$ -	\$ 47.27	\$ 3,507.02
DAVILA	NICHOLAS	D	FIREFIGHTER	\$ 58,683.81	\$ 476.67	\$ 5,613.95	\$ 64,774.43
DAWLEY	ROBERT	E	MARINA ATTENDANT	\$ 4,536.00	\$ -	\$ -	\$ 4,536.00
DEAN	LISA	L	TEACHER	\$ 77,890.70	\$ -	\$ -	\$ 77,890.70
DECOURCY	ELEANOR	C	SENIOR TAX CREDIT	\$ 500.00	\$ -	\$ -	\$ 500.00
DEGOWIN	KERRY	M	TEACHER	\$ 78,064.70	\$ -	\$ -	\$ 78,064.70
DELANCEY	JILL	T	LIBRARY ESP	\$ 14,586.80	\$ -	\$ -	\$ 14,586.80
DEMATTEO	LOUIS	W	LABORER	\$ 37,128.66	\$ -	\$ 1,511.14	\$ 38,639.80
DEMEO	MARIA		TEACHER	\$ 11,942.10	\$ -	\$ -	\$ 11,942.10
DEMONTIGNY	KIMBERLY	P	SUBSTITUTE TEACHER	\$ 11,775.60	\$ -	\$ -	\$ 11,775.60
DEMORANVILLE	KATHRYN	R	TECH SERVICES ASST	\$ 10,521.14	\$ -	\$ -	\$ 10,521.14
DENNEN	ASHLEY	B	ASST TREASURER/COLLECTOR	\$ 54,609.10	\$ -	\$ -	\$ 54,609.10
DERBY	TIMOTHY	N	PATROLMAN	\$ 77,645.58	\$ 21,218.05	\$ 8,341.88	\$ 107,205.51
DERBY	KERRY	A	TRANS. VAN DRIVER	\$ 23,766.60	\$ -	\$ 170.01	\$ 23,936.61
DESMOND	JOHN	P	SUBSTITUTE TEACHER	\$ 1,312.50	\$ -	\$ -	\$ 1,312.50
DESPAULT	ALAN	W	DNR SEASONAL	\$ 3,208.92	\$ -	\$ -	\$ 3,208.92
DESROSIERS	LEE	A	PATROLMAN	\$ 73,757.82	\$ 7,834.20	\$ 17,564.28	\$ 99,156.30
DEVANEY	LISA	P	CDP COORDINATOR	\$ 28,500.00	\$ -	\$ -	\$ 28,500.00
DEVANEY	NANCY	C	TEACHER ASSISTANT	\$ 28,758.30	\$ -	\$ -	\$ 28,758.30
DIAUTO	ERIC	M	SERGEANT	\$ 80,086.57	\$ 2,794.50	\$ 26,841.06	\$ 109,722.13
DIBIASIO	LISA	J	INTERIM HUMANITIES DIRECTOR	\$ 86,328.76	\$ -	\$ -	\$ 86,328.76
DIOTTE	DARYL	F	MARINA ATTENDANT	\$ 4,622.40	\$ -	\$ -	\$ 4,622.40
DOBBINS	GERALDINE	A	TEACHER	\$ 73,516.18	\$ -	\$ -	\$ 73,516.18
DOBBINS JR	RICHARD	H	MAINTENANCE	\$ 55,627.63	\$ -	\$ 5,447.09	\$ 61,074.72
DOBLE	BRIAN	J	PATROLMAN	\$ 66,971.59	\$ 10,323.91	\$ 4,838.37	\$ 82,133.87
DOBLE	JOHN	F	POLICE DETECTIVE	\$ 62,451.25	\$ -	\$ 11,529.59	\$ 73,980.84
DOBLE	KAREN	D	TEACHER	\$ 79,333.60	\$ -	\$ -	\$ 79,333.60
DONOGHUE	EDWARD	S	DIRECTOR OF BUSINESS SERV	\$ 117,521.10	\$ -	\$ -	\$ 117,521.10
DONOVAN	JENNIFER	B	TEACHER	\$ 58,551.47	\$ -	\$ -	\$ 58,551.47
DONOVAN	JILLIAN	C	TEACHER	\$ 68,205.10	\$ -	\$ -	\$ 68,205.10
DONOVAN	TERENCE	M	TEACHER	\$ 71,410.35	\$ -	\$ -	\$ 71,410.35
DONOVAN	HEATHER	M	TEACHER ASSISTANT	\$ 26,766.41	\$ -	\$ -	\$ 26,766.41
DONOVAN	ANN	E	ADMINISTRATIVE ASST.	\$ 33,852.50	\$ -	\$ -	\$ 33,852.50
DONOVAN	SEAN	P	SUBSTITUTE TEACHER	\$ 3,808.00	\$ -	\$ -	\$ 3,808.00
DOOLEY-ZAMAITIS	GAIL	P	LIBRARIAN	\$ 67,024.53	\$ -	\$ -	\$ 67,024.53
DOUGHERTY	FRANCIS	H	PATROLMAN	\$ 45,071.61	\$ 4,709.35	\$ 4,113.36	\$ 53,894.32
DOUGHTY	RYAN	S	TEACHER	\$ 37,634.95	\$ -	\$ -	\$ 37,634.95
DOUGLAS	ELIZABETH	A	TEACHER	\$ 71,376.28	\$ -	\$ -	\$ 71,376.28
DOW	WILLIAM	J	TEACHER	\$ 78,070.70	\$ -	\$ -	\$ 78,070.70
DOWNING	ABBY	B	SOCIAL WORKER	\$ 62,844.67	\$ -	\$ -	\$ 62,844.67
DOWNING	SUE	E	TRANSPORTATION COORDINAT	\$ 61,995.38	\$ -	\$ -	\$ 61,995.38
DOYLE	HEATHER	D	TEACHER	\$ 72,287.29	\$ -	\$ -	\$ 72,287.29
DOYLE	GAYLE	M	PRE-K ESP	\$ 6,344.54	\$ -	\$ -	\$ 6,344.54
DRAKE	STEPHEN	C	LABORER	\$ 41,463.15	\$ -	\$ 6,662.85	\$ 48,126.00
DUBERGER	ROBIN	M	SPED ASSISTANT	\$ 28,282.52	\$ -	\$ -	\$ 28,282.52
DUFF	PAUL	S	SUBSTITUTE TEACHER	\$ 4,362.50	\$ -	\$ -	\$ 4,362.50
DUFFLEY	KATHY	J	SPED TEACHER	\$ 65,002.87	\$ -	\$ -	\$ 65,002.87
DUNN	MAUREEN	E	POLL WORKER	\$ 618.00	\$ -	\$ -	\$ 618.00
DUPUIS	DANA	A	FIRE FIGHTER	\$ 86,258.50	\$ -	\$ 8,484.16	\$ 94,742.66
DUREPO	JOSHUA	A	TEACHER	\$ 59,979.15	\$ -	\$ -	\$ 59,979.15
DUTRA	JOSEPH		TRUCK DRIVER	\$ 39,550.28	\$ -	\$ 8,300.14	\$ 47,850.42
EACOBACCI	EDWARD	R	WIRE INSPECTOR	\$ 28,793.85	\$ -	\$ -	\$ 28,793.85
EAKINS RYAN	MELISSA	L	PRINCIPAL BMS	\$ 113,084.62	\$ -	\$ -	\$ 113,084.62
ECCLESTON	THOMAS	R	PUMP OUT BOAT OPERATOR	\$ 3,595.20	\$ -	\$ -	\$ 3,595.20
ECONOMIDES	THEODORE	C	PATROLMAN	\$ 64,435.16	\$ -	\$ 8,051.04	\$ 72,486.20
EDGCOMB	GREGORY	C	FIRE FIGHTER	\$ 76,779.24	\$ 824.14	\$ 6,782.82	\$ 84,386.20
EGAN	THOMAS	R	FIRE FIGHTER	\$ 61,827.50	\$ -	\$ 4,718.78	\$ 66,546.28
EKSTROM	ANNE		APPOINTED ASSESSOR	\$ 750.00	\$ -	\$ -	\$ 750.00
ELDRIDGE	LINDA	M	TEACHER	\$ 57,637.96	\$ -	\$ -	\$ 57,637.96
ELDRIDGE WEEKS	PENNY	M	FIRE LIEUTENANT	\$ 76,902.97	\$ -	\$ 8,087.19	\$ 84,990.16
ELLIS	MICHAEL	R	ASSISTANT ACCOUNTANT	\$ 70,621.60	\$ -	\$ -	\$ 70,621.60
ELLIS	M		ELIZABETH E&R CHECKER	\$ 301.04	\$ -	\$ -	\$ 301.04
ELLIS	MARY	E	E&R CHECKER	\$ 607.71	\$ -	\$ -	\$ 607.71
ELLIS	DONALD	E	SELECTMAN	\$ 3,499.92	\$ -	\$ -	\$ 3,499.92
ELLIS	CHARLES	V	SENIOR TAX	\$ 500.00	\$ -	\$ -	\$ 500.00
ELLIS	LYNNE	K	TEACHER	\$ 74,987.05	\$ -	\$ -	\$ 74,987.05
ELLISON	WILLIAM	R	EQUIPMENT OPERATOR I	\$ 65,536.42	\$ -	\$ 11,546.98	\$ 77,083.40
EMBERG	RICHARD	W	FIRE LIEUTENANT	\$ 78,799.64	\$ -	\$ 6,249.10	\$ 85,048.74
ENOS	KIM	K	SPED ASSISTANT	\$ 29,015.98	\$ -	\$ -	\$ 29,015.98

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
ENSKO	CHRISTINE	M	ACCT CLERK III	\$ 49,782.15		\$ -	\$ 49,782.15
ESIP	BRANDON	M	LIEUTENANT	\$ 94,194.91	\$ 368.00	\$ 23,352.88	\$ 117,915.79
ESIP	REBECCA	A	NURSE	\$ 61,138.41		\$ -	\$ 61,138.41
ESIP	ELAINE	M	SPED ASSISTANT	\$ 26,714.52		\$ -	\$ 26,714.52
EVANS	LIBERTY	L	DISPATCHER I	\$ 47,157.92		\$ 2,125.03	\$ 49,282.95
EVANS	KERRI	B	TEACHER	\$ 66,083.87		\$ -	\$ 66,083.87
FARRINGTON	JEFFREY	W	TEACHER	\$ 83,048.93		\$ -	\$ 83,048.93
FASOLI	KRISTINA		ESP	\$ 3,272.76		\$ -	\$ 3,272.76
FEEHAN	MAUREEN	P	SPED TEACHER	\$ 76,837.85		\$ -	\$ 76,837.85
FEEHAN	MARIE	T	GUIDANCE COUNSELOR	\$ 64,902.87		\$ -	\$ 64,902.87
FEEHAN	MICHAEL	W	SPED TEACHER	\$ 57,937.96		\$ -	\$ 57,937.96
FELLOWS	BARBARA	R	SUBSTITUTE TEACHER	\$ 4,875.00		\$ -	\$ 4,875.00
FERNANDES	MARY	C	ACCOUNT CLERK II	\$ 33,915.72		\$ -	\$ 33,915.72
FERNANDES	BRENT	G	SKILLED LABORER	\$ 47,025.86		\$ 11,384.34	\$ 58,410.20
FEROLITO	SANDRA		SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
FERRARI JR	DAVID	B	TEACHER	\$ 73,908.51		\$ -	\$ 73,908.51
FERRO	BRANDON	J	FIRE LIEUTENANT	\$ 81,899.15		\$ 11,933.84	\$ 93,832.99
FINN	DANIEL	T	FIRE FIGHTER	\$ 65,029.87		\$ 15,440.74	\$ 80,470.61
FINTON	JANICE		E&R WARDEN	\$ 1,153.62		\$ -	\$ 1,153.62
FISH	AMY	M	TEACHER	\$ 66,671.49		\$ -	\$ 66,671.49
FISHER	KRISTINE		SUBSTITUTE TEACHER	\$ 150.00		\$ -	\$ 150.00
FITZSIMMONS	PATRICK	C	LABORER	\$ 4,257.75		\$ 47.27	\$ 4,305.02
FITZSIMMONS	DONNA	D	SUBSTITUTE TEACHER	\$ 900.00		\$ -	\$ 900.00
FLANDERS	CYNTHIA		SPED ASSISTANT	\$ 28,977.44		\$ -	\$ 28,977.44
FLAVELL	MARCIA	B	TEACHER	\$ 73,998.51		\$ -	\$ 73,998.51
FLORENTINE	ALLEN	J	PATROLMAN	\$ 45,017.31	\$ 5,178.64	\$ 2,882.42	\$ 53,078.37
FLYNN	DIANE	R	E&R CLERK	\$ 641.78		\$ -	\$ 641.78
FOLEY	PATRICIA	A	SUBSTITUTE BUS MONITOR	\$ 11,003.06		\$ -	\$ 11,003.06
FORBES	BRODY	P	PUMPOUT BOAT OPERATOR	\$ 3,793.15		\$ -	\$ 3,793.15
FORD	ANNE	M	CHECKER	\$ 939.22		\$ -	\$ 939.22
FORD	KERRI-ANNE		SUBSTITUTE TEACHER	\$ 981.25		\$ -	\$ 981.25
FORSBERG	CAROLYN	D	TEACHER	\$ 75,237.05		\$ -	\$ 75,237.05
FORSBERG	BRENNNA	R	SUBSTITUTE	\$ 975.00		\$ -	\$ 975.00
FORSBERG	PAUL	R	GOLF COACH	\$ 2,921.00		\$ -	\$ 2,921.00
FOURNIER-DONLEY	LISA	J	TEACHER	\$ 76,586.18		\$ -	\$ 76,586.18
FOWLER	FRANCIS		CUSTODIAN	\$ 40,807.14		\$ 6,831.38	\$ 47,638.52
FRAMPTON	ROBERT	A	SENIOR TAX	\$ 404.00		\$ -	\$ 404.00
FRANCIS	WAYNE	D	PRINCIPAL PES	\$ 117,207.97		\$ -	\$ 117,207.97
FREEDMAN	PARKER	O	CAMP COUNSELOR	\$ 2,380.50		\$ 20.25	\$ 2,400.75
FREEMAN	MICHELLE	L	ASST COORDINATOR FOR FINAN	\$ 71,943.47		\$ 7,056.40	\$ 78,999.87
FREITAS	DIANE	C	SUBSTITUTE TEACHER	\$ 187.50		\$ -	\$ 187.50
FRETSCHL	LISA	A	SPED ASSISTANT	\$ 27,338.01		\$ -	\$ 27,338.01
FRITZELL	KATHY	A	SUBSTITUTE TEACHER	\$ 543.26		\$ -	\$ 543.26
FULLER	ROBERT	E	SUBSTITUTE	\$ 5,987.50		\$ -	\$ 5,987.50
GAGNON	KATHRYN	A	TEACHER	\$ 39,340.27		\$ -	\$ 39,340.27
GANGI-HOLT	KERIN	M	PART TIME TEACHER	\$ 23,797.49		\$ -	\$ 23,797.49
GARIEPY	RANDY	S	TRUCK DRIVER	\$ 39,550.28		\$ 8,995.06	\$ 48,545.34
GARVEY	JEAN	A	ACCOUNT CLERK II	\$ 33,583.48		\$ -	\$ 33,583.48
GATELY	ELLEN	M	ELECTION POLL CHECKER	\$ 19.74		\$ -	\$ 19.74
GATELY	KIMBERLY	N	PUMP OUT BOAT OPERATOR	\$ 2,739.20		\$ -	\$ 2,739.20
GATTONI	KATHLEEN	G	CHILDRENS LIBRARY ASSISTANT	\$ 21,811.74		\$ -	\$ 21,811.74
GAULIN	LANE	A	MARINA MANAGER	\$ 65,853.61		\$ 743.40	\$ 66,597.01
GAVIN	JOHN	D	ELECTION CHECKER	\$ 362.73		\$ -	\$ 362.73
GAYTON	KELLY	A	SCHOOL MONITOR	\$ 1,654.95		\$ -	\$ 1,654.95
GEGG	CHRISTINE	G	ADMINISTRATIVE ASST.	\$ 40,596.40		\$ -	\$ 40,596.40
GEILER	MICHAEL	T	TRUCK DRIVER	\$ 33,250.05		\$ 8,287.58	\$ 41,537.63
GEIST	JORDAN		ASST. PRINCIPAL BHS	\$ 105,189.19		\$ -	\$ 105,189.19
GEIST	MARGARET	A	SUBSTITUTE TEACHER	\$ 1,315.30		\$ -	\$ 1,315.30
GELSON	KENNETH	S	PATROLMAN	\$ 67,880.49		\$ 6,223.39	\$ 74,103.88
GELSTHORPE	MARY	C	SUBSTITUTE TEACHER	\$ 150.00		\$ -	\$ 150.00
GENDRON	GINA		TEACHER	\$ 57,322.60		\$ -	\$ 57,322.60
GERAGHTY	EMMETT	M	LIFEGUARD	\$ 1,492.14		\$ -	\$ 1,492.14
GIBBONS	GREGORY	J	SUBSTITUTE TEACHER	\$ 3,525.00		\$ -	\$ 3,525.00
GIFFORD	GLEN	R	COACH	\$ 5,105.00		\$ -	\$ 5,105.00
GIFFORD	JOHN	R	SUBSTITUTE TEACHER	\$ 3,262.50		\$ -	\$ 3,262.50
GILBERT	LAURIANNE		TEACHER	\$ 75,237.05		\$ -	\$ 75,237.05
GILL	BARBARA	R	POLL CHECKER	\$ 81.43		\$ -	\$ 81.43
GIROUARD	KAREN	E	TREASURER	\$ 96,684.80		\$ -	\$ 96,684.80
GIROUARD	MARGARET		TEACHER	\$ 83,115.34		\$ -	\$ 83,115.34
GIROUARD II	KENNETH	W	CALL FIREFIGHTER	\$ 2,140.85		\$ -	\$ 2,140.85
GLINSKI	KATHRYN	M	TEACHER ASSISTANT	\$ 26,188.52		\$ -	\$ 26,188.52

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
GMYREK	MARK	R	DNR ASSISTANT	\$ 9,061.50		\$ 538.86	\$ 9,600.36
GODDARD	PHILIP		ISWM ADMIN	\$ 88,308.40		\$ -	\$ 88,308.40
GOGAN	ALEXANDER	R	TENNIS INSTRUCTOR	\$ 546.93		\$ -	\$ 546.93
GOMES	CHERYL	J	ADMIN ASSISTANT	\$ 52,256.07		\$ -	\$ 52,256.07
GOOD	DIANNE	L	SPED ASSISTANT	\$ 30,107.55		\$ -	\$ 30,107.55
GOODHUE	EDWARD	W	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
GORDON	KEVIN	P	SUBSTITUTE TEACHER	\$ 3,150.00		\$ -	\$ 3,150.00
GOULART	JOSEPH	S	FIREFIGHTER	\$ 500.00		\$ -	\$ 500.00
GOULD	JOEL	E	ELECTION CLERK	\$ 431.82		\$ -	\$ 431.82
GOULDING	NORMA	F	E&R CHECKER	\$ 157.92		\$ -	\$ 157.92
GRADY	THOMAS	P	BASKETBALL ASST. COACH	\$ 4,586.00		\$ -	\$ 4,586.00
GRADY	ZACHARY	P	SUBSTITUTE TEACHER	\$ 224.00		\$ -	\$ 224.00
GRANDMONT	LAURIE	A	TEACHER	\$ 64,113.95		\$ -	\$ 64,113.95
GRATIS	MICHAEL	J	DNR OFFICER	\$ 64,081.76		\$ 346.75	\$ 64,428.51
GRATIS	ANN	T	SECRETARY II	\$ 48,944.87		\$ -	\$ 48,944.87
GRATIS	THERESA		TEACHER ASSISTANT	\$ 27,229.51		\$ -	\$ 27,229.51
GRAY SHULTZ	LAURA		TEACHER	\$ 75,428.10		\$ -	\$ 75,428.10
GREEN	LISA	M	TEACHER	\$ 78,475.70		\$ -	\$ 78,475.70
GREENE	MARTIN		FIRE CHIEF	\$ 163,504.02		\$ -	\$ 163,504.02
GREENE	DONNA	LYNN	SPED ASSISTANT	\$ 32,239.08		\$ -	\$ 32,239.08
GRIFFIN	KIMBERLY	A	ADMIN ASSISTANT	\$ 47,347.30		\$ -	\$ 47,347.30
GROEZINGER	LISA	A	SECRETARY	\$ 11,300.65		\$ -	\$ 11,300.65
GRUNDY	AARON	W	FIREFIGHTER	\$ 52,964.30		\$ 5,592.45	\$ 58,556.75
GUARINO	TERRI	A	HEALTH INSPECTOR	\$ 47,498.36		\$ -	\$ 47,498.36
GUERINO	THOMAS	M	TOWN ADMINISTRATOR	\$ 164,702.28		\$ -	\$ 164,702.28
GUINEY	JANIS	E	COMPUTER DATA CLERK	\$ 6,182.47		\$ -	\$ 6,182.47
GURNER	ALAN	W	SUBSTITUTE CUSTODIAN	\$ 7,423.50		\$ -	\$ 7,423.50
GUTIERREZ	EDGARDO		EQUIPMENT OPERATOR 1	\$ 55,846.89		\$ 14,948.53	\$ 70,795.42
HADEN	RYAN	M	FIRE LIEUTENANT	\$ 80,143.09		\$ 8,641.44	\$ 88,784.53
HALPERIN	ERIN	S	STUDENT SERVICES DIRECTOR	\$ 81,250.66		\$ -	\$ 81,250.66
HALVORSEN	JENNIFER	A	SUBSTITUTE TEACHER	\$ 300.00		\$ -	\$ 300.00
HAMBLIN	MARIE	F	SENIOR TAX WORKOFF	\$ 500.00		\$ -	\$ 500.00
HAMEL	KAROL	A	SUBSTITUTE	\$ 4,286.22		\$ -	\$ 4,286.22
HAMILTON	HANNAH	E	DNR SEASONAL	\$ 300.00		\$ -	\$ 300.00
HAMILTON	OLIVIA	C	JR DNR ASSISTANT	\$ 2,721.38		\$ -	\$ 2,721.38
HAMILTON	PATRICIA	S	DNR OFFICER	\$ 56,903.36		\$ 759.68	\$ 57,663.04
HAMMERLE	GEORGE	D	ELECTION REGISTRATION	\$ 217.14		\$ -	\$ 217.14
HARRINGTON	DOROTHY	M	E&R CHECKER	\$ 1,058.28		\$ -	\$ 1,058.28
HARRINGTON	KRYSTAL	A	PATROLMAN	\$ 54,585.72	\$ 16,025.60	\$ 2,875.10	\$ 73,486.42
HARRINGTON	BEVERLY	A	P/T BUS DRIVER	\$ 22,750.75		\$ 25.19	\$ 22,775.94
HARRINGTON	SUSAN	E	SUBSTITUTE NURSE	\$ 2,000.00		\$ -	\$ 2,000.00
HARRIS	MERLE		SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
HARTLEY	KATE	M	SPECIAL ED TEACHER	\$ 44,392.10		\$ -	\$ 44,392.10
HATCH	MIMI	S	ESP	\$ 10,907.97		\$ -	\$ 10,907.97
HAUGH	KRISTINA	N	SUBSTITUTE TEACHER	\$ 300.00		\$ -	\$ 300.00
HAWKES	ADAM	D	FIREFIGHTER	\$ 66,138.28		\$ 785.39	\$ 66,923.67
HAWKES	KRISTI	F	TEACHER	\$ 51,661.17		\$ -	\$ 51,661.17
HAWKINS	DANIEL	R	WAGE LABORER	\$ 656.25		\$ -	\$ 656.25
HAYES	KRISTEN	E	LIFEGUARD INSTRUCTOR	\$ 3,614.00		\$ 78.00	\$ 3,692.00
HAYNES	KATHLEEN	A	CIRCULATION ASSISTANT	\$ 31,389.97		\$ -	\$ 31,389.97
HEALEY	PAULA	M	SUBSTITUTE	\$ 900.00		\$ -	\$ 900.00
HECKLER	JANE	B	ELECTION WORKER	\$ 538.50		\$ -	\$ 538.50
HEIKKILA	ALEXANDER		FIREFIGHTER	\$ 59,499.22		\$ 8,267.94	\$ 67,767.16
HENEHAN	KATHLEEN	D	SPED ASSISTANT	\$ 26,676.01		\$ -	\$ 26,676.01
HENRY	WILLIAM	J	SUBSTITUTE TEACHER	\$ 1,275.00		\$ -	\$ 1,275.00
HENZIE	JANE		ACCOUNT CLERK II	\$ 51,467.38		\$ 10,254.59	\$ 61,721.97
HERRICK	MELANIE	A	TEACHER	\$ 78,223.60		\$ -	\$ 78,223.60
HILL	JUSTIN	G	PATROLMAN	\$ 10,922.99		\$ -	\$ 10,922.99
HILL II	ALBERT	J	E&R CHECKER	\$ 162.86		\$ -	\$ 162.86
HILLS	JEAN	F	PART TIME CLERK	\$ 17,406.22		\$ -	\$ 17,406.22
HODGE	MICHAEL		CALL FIREFIGHTER	\$ 427.21		\$ -	\$ 427.21
HODGE	ROBERT		CALL FIREFIGHTER	\$ 2,606.29		\$ -	\$ 2,606.29
HOLDEN	MAUREEN		TEACHER	\$ 73,576.18		\$ -	\$ 73,576.18
HOPWOOD	JOYELE	R	SUBSTITUTE TEACHER	\$ 712.50		\$ -	\$ 712.50
HOREN	ELISE	M	SUBSTITUTE TEACHER	\$ 600.00		\$ -	\$ 600.00
HOUGH	MARY	E	SPECIAL EDUCATION TEACHER	\$ 2,737.50		\$ -	\$ 2,737.50
HOWARD	JOSHUA	J	TRUCK DRIVER/CRAFTSMAN	\$ 44,041.89		\$ 11,830.08	\$ 55,871.97
HOWARD	VALERIE	L	TEACHER	\$ 52,984.42		\$ -	\$ 52,984.42
HOWARD JR	JOHN	E	EQUIPMENT OPERATOR I	\$ 51,030.16		\$ 12,422.88	\$ 63,453.04
HOWES	KAREN	L	SPED TEACHER	\$ 81,612.85		\$ -	\$ 81,612.85
HOWES-FENTON	SARAH	A	LUNCH MONITOR	\$ 3,343.56		\$ -	\$ 3,343.56

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
HUFF	MARCIA	H	SENIOR TAX CREDIT	\$ 500.00	\$	- \$	500.00
HUFF	SALLY		BUS DRIVER	\$ 7,808.05	\$	- \$	7,808.05
IANNUCCI	KIMBERLY	J	GUIDANCE COUNSELOR	\$ 59,911.69	\$	- \$	59,911.69
JACOBS	BARBARA	R	E&R REGISTRAR	\$ 1,205.59	\$	- \$	1,205.59
JAGIOLSKI	ALEXANDER	J	PUMPOUT BOAT OPERATOR	\$ 866.70	\$	- \$	866.70
JANSSON	SARAH	A	TEACHER	\$ 70,702.28	\$	- \$	70,702.28
JAROMINSKI	AIMEE	K	TEACHER	\$ 64,383.89	\$	- \$	64,383.89
JENSEN	KELLI	B	VOLLEYBALL ASSISTANT COACH	\$ 3,092.00	\$	- \$	3,092.00
JETER	EMILY	M	SUBSTITUTE	\$ 21,871.57	\$	- \$	21,871.57
JOHANNESSEN	CATHERINE	M	TEACHER	\$ 57,368.11	\$	- \$	57,368.11
JOHNSON	BARRY	H	TOWN CLERK	\$ 37,688.73	\$	- \$	37,688.73
JOHNSON	THOMAS	R	LIFEGUARD	\$ 1,144.00	\$	- \$	1,144.00
JOHNSON	TERRY	L	CHILDREN'S LIBRARIAN	\$ 53,483.39	\$	- \$	53,483.39
JOHNSON	NANCY	C	SPED ASSISTANT	\$ 29,094.16	\$	- \$	29,094.16
JOHNSON	BEVERLY	A	SUBSTITUTE TEACHER	\$ 150.00	\$	- \$	150.00
JONES	CAROLYN	A	SUBSTITUTE TEACHER	\$ 675.00	\$	- \$	675.00
JOSKA	BRIAN	L	PATROLMAN	\$ 1,680.46	\$	- \$	1,680.46
JOSELYN	JACQUELINE	A	SENIOR TAX	\$ 350.00	\$	- \$	350.00
JUDGE	DEBBIE		PROFESSIONAL ASSISTANT	\$ 68,423.58	\$	- \$	68,423.58
JUDGE	ANNE	C	SUBSTITUTE TEACHER	\$ 600.00	\$	- \$	600.00
KADEHJIAN	ROBERT	S	SUBSTITUTE CUSTODIAN	\$ 2,912.00	\$	- \$	2,912.00
KARALES	LINDA	A	SUBSTITUTE TEACHER	\$ 5,575.00	\$	- \$	5,575.00
KAVANAUGH	PATRICIA	A	P/T BUS DRIVER	\$ 17,242.31	\$	- \$	17,242.31
KEARNS	MATTHEW	J	SANITATION LABORER	\$ 41,563.39	\$ 5,903.15		47,466.54
KEEFE	JOHN	C	SUBSTITUTE TEACHER	\$ 3,240.00	\$	- \$	3,240.00
KEITH	LUCINDA	L	TEACHER	\$ 59,912.33	\$	- \$	59,912.33
KELLEY	KATHLEEN	G	E&R CHECKER	\$ 446.62	\$	- \$	446.62
KELLEY	MICHAEL	D	E&R CHECKER	\$ 446.62	\$	- \$	446.62
KELLEY	TAMMY	M	TEACHER	\$ 76,640.70	\$	- \$	76,640.70
KELSCH	KRISTINA	J	TEACHER	\$ 39,169.13	\$	- \$	39,169.13
KELSCH	LARRY	M	TEACHER	\$ 75,183.57	\$	- \$	75,183.57
KELSCH	LAUREN	J	ESP BES PK	\$ 26,099.44	\$	- \$	26,099.44
KENNEDY	ERIN	K	TEACHER	\$ 72,052.37	\$	- \$	72,052.37
KENNEDY	JENNIFER	K	LONG TERM SUB	\$ 28,209.98	\$	- \$	28,209.98
KERSHAW	ANDREA	M	GUIDANCE COUNSELOR	\$ 78,175.16	\$	- \$	78,175.16
KERT	MORLEY	A	LIFEGUARD	\$ 2,931.50	\$	- \$	2,931.50
KEUSSEYAN	GARBIS	D	LIFEGUARD	\$ 3,360.89	\$ 215.62		3,576.51
KILGORE	JONATHAN	P	PART TIME CUSTODIAN	\$ 21,186.91	\$	- \$	21,186.91
KING	PEGGY	S	TEACHER	\$ 81,802.93	\$	- \$	81,802.93
KING-KRASENBRINK	ELIZABETH		SPEECH PATHOLOGIST	\$ 80,844.93	\$	- \$	80,844.93
KINGSBURY	DAVID	M	DEPUTY FIRE CHIEF	\$ 26,705.13	\$	- \$	26,705.13
KINSLOW	SUSAN	R	SUBSTITUTE TEACHER	\$ 305.00	\$	- \$	305.00
KLEIMOLA	FLORENCE	M	ESP	\$ 20,795.56	\$	- \$	20,795.56
KOCZWARA	BERNADETTE		TEACHER	\$ 13,372.29	\$	- \$	13,372.29
KOLESHIS	PRISCILLA	A	APPOINTED ASSESSOR	\$ 750.00	\$	- \$	750.00
KOSEWSKI	SHEILA		TEACHER	\$ 75,677.68	\$	- \$	75,677.68
KUHN	HOLLY		FIREFIGHTER	\$ 67,380.62	\$ 2,266.66		69,647.28
LABELLE	SCOTT	R	FIREFIGHTER PARAMEDIC	\$ 66,466.23	\$ 4,431.99		70,898.22
LACERDA JR	STEVEN	P	PATROLMAN	\$ 74,388.34	\$ 4,562.61		86,700.35
LADNER	MEGAN	P	TENNIS INSTRUCTOR	\$ 1,118.92	\$	- \$	1,118.92
LAFLAMME	MICHELLE	M	PART TIME ADMIN	\$ 22,362.28	\$	- \$	22,362.28
LAHTINE	FRANCES	M	SENIOR TAX WORKOFF	\$ 500.00	\$	- \$	500.00
LABIBERTE	DONNA		SUBSTITUTE TEACHER	\$ 75.00	\$	- \$	75.00
LAMARCHE	STEVEN	M	SUPERINTENDANT OF SCHOOLS	\$ 155,243.36	\$	- \$	155,243.36
LANCTOT	JEFFREY	P	TEACHER	\$ 66,235.73	\$	- \$	66,235.73
LANGLER	MATTHEW	B	FIREFIGHTER	\$ 61,378.49	\$ 7,618.10		68,996.59
LANGLEY	TRACI	M	DATA COLLECTOR	\$ 51,756.07	\$	- \$	51,756.07
LANGLEY	DENISE	M	SUBSTITUTE TEACHER	\$ 1,775.63	\$	- \$	1,775.63
LANOIE	JEFFERY	A	PATROLMAN	\$ 77,316.76	\$ 9,199.04		86,515.80
LANOIE	JAMES	A	TEACHER	\$ 74,502.04	\$	- \$	74,502.04
LAPORTE	ROGER	M	BUILDING INSPECTOR	\$ 85,391.98	\$	- \$	85,391.98
LAPRADE	ELIZABETH	A	BAND DIRECTOR	\$ 46,245.05	\$	- \$	46,245.05
LAVOIE	SARAH	A	TEACHER	\$ 72,412.29	\$	- \$	72,412.29
LAVOIE	GAIL		SPED ASSISTANT	\$ 26,722.47	\$	- \$	26,722.47
LAYTON	MONICA	M	E&R CHECKER	\$ 764.02	\$	- \$	764.02
LEACH	DANA		SUBSTITUTE TEACHER	\$ 1,200.00	\$	- \$	1,200.00
LEACH	JENNIFER	J	SUBSTITUTE NURSE	\$ 412.50	\$	- \$	412.50
LEAVENWORTH	PAULA	J	TEACHER	\$ 76,320.81	\$	- \$	76,320.81
LEFCOURT	BRYAN	A	TEACHER	\$ 54,062.75	\$	- \$	54,062.75
LEIGHTON	KARI	P	PT OUTREACH COORDINATOR	\$ 34,363.20	\$	- \$	34,363.20
LEITZEL	MICHAEL		ENGINEERING TECH II	\$ 73,548.84	\$	- \$	73,548.84

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
LEMIEUX	THOMAS	C	SEASONAL LABORER	\$ 5,160.75	\$	55.15	\$ 5,215.90
LENDH	JANIS	M	SECRETARY	\$ 500.00	\$	-	\$ 500.00
LEON	DOUGLAS		FIREFIGHTER	\$ 66,924.01	\$	12,669.99	\$ 79,594.00
LEONARD	ANNA	V	SENIOR TAX	\$ 472.00	\$	-	\$ 472.00
LEONARDI	JOSHUA	D	PUMP OUT BOAT OPERATOR	\$ 3,680.80	\$	192.60	\$ 3,873.40
LEROY	MEGHAN	J	PROGRAM ASSISTANT	\$ 15,163.79	\$	-	\$ 15,163.79
LIBIN	RICHARD	F	ASST HARBORMASTER	\$ 2,028.18	\$	-	\$ 2,028.18
LIEBERWIRTH	ANDREW	P	PATROLMAN	\$ 38,671.45	\$ 9,080.00	\$ 3,130.95	\$ 50,882.40
LIMA	KYLE	C	FIREFIGHTER/PARAMEDIC	\$ 60,379.97	\$	8,176.96	\$ 68,556.93
LIMA	COURTNEY	M	TEACHER	\$ 59,087.31	\$	-	\$ 59,087.31
LINDBERG	PETER		FIREFIGHTER	\$ 500.00	\$	-	\$ 500.00
LINN	MARILYN	D	TEACHER	\$ 81,666.45	\$	-	\$ 81,666.45
LOMELAND	HANS	E	INFORMATION SYSTEMS MGR	\$ 60,723.88	\$	-	\$ 60,723.88
LONERGAN	DAVID		POLICE DETECTIVE	\$ 40,334.10	\$	581.61	\$ 40,915.71
LONERGAN	DREW		PATROLMAN	\$ 52,254.06	\$ 10,581.09	\$ 2,953.46	\$ 65,788.61
LORENTZEN	BARBARA	A	LIBRARY AID	\$ 21,928.11	\$	-	\$ 21,928.11
LUCIER	BRIAN	D	DETECTIVE	\$ 62,422.64	\$ 4,114.41	\$ 12,407.07	\$ 78,944.12
LUKAC	NELLIE	B	TEACHER	\$ 59,788.65	\$	-	\$ 59,788.65
LUNDELL	DAVID	A	ASST. PRINCIPAL BMS	\$ 96,901.62	\$	-	\$ 96,901.62
LUNEDEI	JUDITH	A	SUBSTITUTE TEACHER	\$ 3,284.94	\$	-	\$ 3,284.94
LUNGARINI	GLENN	M	SPECIAL POLICE OFFICER	\$	\$ 42,235.06	\$	\$ 42,235.06
LYDON	TIMOTHY	P	ENGINEERING TECH I	\$ 21,981.96	\$	-	\$ 21,981.96
LYNCH	PAULA	J	LUNCH MONITOR	\$ 3,790.27	\$	-	\$ 3,790.27
LYONS	PRISCILLA	L	POLL WORKER	\$ 71.56	\$	-	\$ 71.56
LYONS	CATHERINE	A	TEACHER	\$ 85,688.64	\$	-	\$ 85,688.64
LYONS	TARA	L	SUBSTITUTE TEACHER	\$ 1,575.00	\$	-	\$ 1,575.00
MACDONALD	JARED	P	PATROLMAN	\$ 62,889.48	\$ 3,225.66	\$ 3,276.25	\$ 69,391.39
MACDONALD	KERRY	ANN	TRANS. VAN DRIVER	\$ 19,397.58	\$	-	\$ 19,397.58
MACDOUGALL	JONATHAN	R	DETECTIVE SERGEANT	\$ 91,095.25	\$ 368.00	\$ 16,946.07	\$ 108,409.32
MACHADO	JOHN	V	CUSTODIAN	\$ 33,416.23	\$	548.59	\$ 33,964.82
MACKINNON	BARBARA	A	SENIOR TAX	\$ 500.00	\$	-	\$ 500.00
MACLEAN	DANIEL	R	SUBSTITUTE	\$ 787.50	\$	-	\$ 787.50
MACNALLY	JOAN		E&R CHECKER	\$ 1,001.15	\$	-	\$ 1,001.15
MACNALLY	JONATHAN	F	CALL FIREFIGHTER	\$ 655.00	\$	-	\$ 655.00
MACNALLY	MARK	H	CALL FIREFIGHTER	\$ 836.82	\$	-	\$ 836.82
MACQUADE	SANDRA	J	SUBSTITUTE TEACHER	\$ 900.00	\$	-	\$ 900.00
MACRAE	RYAN	M	COUNSELOR	\$ 1,338.75	\$	-	\$ 1,338.75
MACY	FRANCIS	J	ASSISTANT HARBOR MASTER	\$ 1,443.73	\$	40.29	\$ 1,484.02
MAHONEY	DONALD		SUBSTITUTE TEACHER	\$ 6,920.00	\$	-	\$ 6,920.00
MAHONY	MICHAEL	J	LIEUTENANT	\$ 68,847.15	\$	6,679.09	\$ 75,526.24
MAIA	MICHELE	L	TEACHER	\$ 83,889.72	\$	-	\$ 83,889.72
MALATOS	JANET	E	ELECTION CHECKER	\$ 180.13	\$	-	\$ 180.13
MALEY-MAKRYIS	CAROL		TEACHER	\$ 85,772.93	\$	-	\$ 85,772.93
MALLARD	MICHAEL	K	PATROLMAN	\$ 57,144.71	\$ 11,698.25	\$ 10,824.75	\$ 79,667.71
MALONE	STEPHEN	J	ASST WINTER TRACK COACH	\$ 6,504.00	\$	-	\$ 6,504.00
MANLEY	MICHAEL	D	SENIOR TAX	\$ 500.00	\$	-	\$ 500.00
MANTON	JOHN	J	SENIOR TAX	\$ 472.00	\$	-	\$ 472.00
MARCEAU	CAROL	A	SUBSTITUTE	\$ 975.00	\$	-	\$ 975.00
MARGOLIS	CHERYL	A	SUBSTITUTE	\$ 750.00	\$	-	\$ 750.00
MARSH	JOAN	F	E&R CHECKER	\$ 1,118.53	\$	-	\$ 1,118.53
MARSHALL	PATRICK	W	LIBRARY DIRECTOR	\$ 97,935.95	\$	-	\$ 97,935.95
MARTIN	MICHELLE	J	HEAD LIFEGUARD	\$ 3,968.25	\$	-	\$ 3,968.25
MARTIN	WILLIAM	J	SENIOR TAX WORKOFF	\$ 500.00	\$	-	\$ 500.00
MARTIN JR	JAMES	F	RECYCLING LABORER	\$ 38,517.53	\$	4,616.00	\$ 43,133.53
MARTIN SR	JAMES	F	CUSTODIAN	\$ 45,767.14	\$	4,056.36	\$ 49,823.50
MARZELLI	LINDA	A	FINANCE DIRECTOR	\$ 133,417.07	\$	-	\$ 133,417.07
MARZELLI	STEPHEN	J	MECHANIC	\$ 28,028.89	\$	8,972.55	\$ 37,001.44
MASCIO	MICHAEL	X	FIREFIGHTER	\$ 66,029.63	\$	2,959.93	\$ 68,989.56
MASKERY	PATRICIA	E	SENIOR TAX	\$ 500.00	\$	-	\$ 500.00
MASON	KEVIN		CUSTODIAN	\$ 45,020.59	\$	969.18	\$ 45,989.77
MASON	CHRISTINE	M	TEACHER	\$ 81,325.81	\$	-	\$ 81,325.81
MASSEY	PETER	J	MARINA ATTENDANT	\$ 4,643.80	\$	-	\$ 4,643.80
MATHER	ANDREW	A	TEACHER	\$ 78,124.10	\$	-	\$ 78,124.10
MATHER	THEODORE		TEACHER	\$ 69,742.74	\$	-	\$ 69,742.74
MAZZOLA	SUSANNE	S	SPED ASSISTANT	\$ 28,239.48	\$	-	\$ 28,239.48
MCALISTER	JUDITH	H	POLL WORKER	\$ 441.69	\$	-	\$ 441.69
MCANAUGH	CONNOR	J	SUBSTITUTE	\$ 9,406.45	\$	-	\$ 9,406.45
MCCANN	CYNTHIA	A	TEACHER	\$ 103,476.18	\$	-	\$ 103,476.18
MCCAREY	ROBERT	P	MARINA ATTENDANT	\$ 898.80	\$	-	\$ 898.80
MCCARTHY	DEBI		ACCOUNT CLERK II	\$ 39,570.53	\$	-	\$ 39,570.53
MCCARTHY	STEPHEN	J	TEACHER	\$ 91,859.36	\$	-	\$ 91,859.36

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
MCCLUNG	MARJORIE	L	SENIOR TAX CREDIT	\$ 500.00		\$ -	\$ 500.00
MCCRUM	PATRICK	S	EQUIPMENT OPERATOR II	\$ 42,059.59		\$ 3,962.28	\$ 46,021.87
MCDONALD	JENNIFER	R	TEACHER	\$ 77,420.70		\$ -	\$ 77,420.70
MCDONALD	THERESA	J	BUS MONITOR	\$ 18,724.80		\$ -	\$ 18,724.80
MCGONAGLE	DONNA		TEACHER	\$ 80,248.10		\$ -	\$ 80,248.10
MCGRADY	THOMAS	J	CALL FIREFIGHTER	\$ 1,002.36		\$ -	\$ 1,002.36
MCGUIRE	TIMOTHY	L	PUMPOUT BOAT OPERATOR	\$ 250.93		\$ -	\$ 250.93
MCHUGH	STEPHANIE	E	DISPATCHER	\$ 32,677.16		\$ 2,362.20	\$ 35,039.36
MCINTYRE	JOHN	F	TEACHER	\$ 90,630.93		\$ -	\$ 90,630.93
MCKANNA	KIMBERLY	G	TEACHER	\$ 82,044.93		\$ -	\$ 82,044.93
MCKENNA	KELLY	A	SPED TEACHER	\$ 79,522.60		\$ -	\$ 79,522.60
MCKENNA	HEIDI	R	SUBSTITUTE TEACHER	\$ 1,194.00		\$ -	\$ 1,194.00
MCKEON	TIMOTHY	J	ASSISTANT HARBOR MASTER	\$ 12,553.16		\$ 656.73	\$ 13,209.89
MCAHON	KEVIN	M	PATROLMAN	\$ 61,894.01	\$ 18,862.40	\$ 7,708.00	\$ 88,464.41
MCAHON	MARK	J	EQUIPMENT OPERATOR 1	\$ 56,734.41		\$ 16,348.36	\$ 73,082.77
MCAHON	JEANNE		SUBSTITUTE TEACHER	\$ 3,350.00		\$ -	\$ 3,350.00
MCMANUS-MASON	LINDA	M	SENIOR TAX WORKOFF	\$ 440.00		\$ -	\$ 440.00
MCMICHEN	TINA	A	SPED TEACHER	\$ 67,678.11		\$ -	\$ 67,678.11
MCNALLY	SHAUNA	E	SUBSTITUTE TEACHER	\$ 1,762.50		\$ -	\$ 1,762.50
MCNEE JR	JOSEPH	A	SUBSTITUTE TEACHER	\$ 750.00		\$ -	\$ 750.00
MCSWEENEY	RICKY	L	EQUIPMENT OPERATOR II	\$ 57,618.87		\$ 16,830.57	\$ 74,449.44
MEALY	STEPHEN	F	SELECTMAN	\$ 3,583.26		\$ -	\$ 3,583.26
MEHRMAN	KATHRYN	A	PROGRAM COORDINATOR	\$ 37,765.70		\$ -	\$ 37,765.70
MEIER	PETER	J	SELECTMEN	\$ 4,416.66		\$ -	\$ 4,416.66
MEIER	MARIE	C	ADMIN ASSISTANT	\$ 49,718.01		\$ 1,578.29	\$ 51,296.30
MEIKLE	SUSAN	L	GRANT ANALYST	\$ 36,528.24		\$ -	\$ 36,528.24
MELLIN	THELMA	A	TEACHER	\$ 68,832.09		\$ -	\$ 68,832.09
MELLOR	DAVID	W	PATROLMAN	\$ 11,974.78		\$ 841.84	\$ 12,816.62
MENESES	BRIAN	N	IT LIBRARIAN	\$ 44,042.96		\$ -	\$ 44,042.96
MICKIEWICZ	STEPHANIE	M	MARINA ATTENDANT	\$ 8,035.04		\$ -	\$ 8,035.04
MILEIKIS	NANCY	L	SPED ASSISTANT	\$ 26,577.22		\$ -	\$ 26,577.22
MILSTEAD	OLIVIA	E	LIFEGUARD	\$ 2,153.25		\$ -	\$ 2,153.25
MINTZ	ASA	J	ISWM OPERATIONS MANAGER	\$ 93,383.12		\$ -	\$ 93,383.12
MITCHELL	CAROL	L	MEETING SECRETARY	\$ 385.87		\$ -	\$ 385.87
MIXSON	CATHERINE	A	ACCOUNT CLERK II	\$ 30,372.41		\$ -	\$ 30,372.41
MONIZ	LIA		ACCOUNT CLERK II	\$ 1,785.32		\$ -	\$ 1,785.32
MONTEIRO	FELICITA		COA DIRECTOR	\$ 74,149.04		\$ -	\$ 74,149.04
MOORE	COREEN	V	TOWN PLANNER	\$ 83,377.06		\$ -	\$ 83,377.06
MOORE	PATRICIA	M	SUBSTITUTE TEACHER	\$ 1,262.16		\$ -	\$ 1,262.16
MORIARTY	JAMES	G	SUBSTITUTE TEACHER	\$ 825.00		\$ -	\$ 825.00
MORSE	RICHARD	W	SPECIAL POLICE	\$ 8,983.52		\$ -	\$ 8,983.52
MORSE	ROY		EQUIPMENT OPERATOR II	\$ 71,451.99		\$ 25,169.34	\$ 96,621.33
MUIR IV	ROBERT	J	HEAD LIFEGUARD	\$ 3,981.25		\$ -	\$ 3,981.25
MULLANEY	BRENDAN	C	CONSERVATION AGENT	\$ 67,839.52		\$ -	\$ 67,839.52
MULLEN	TIMOTHY	W	DIRECTOR	\$ 95,708.75		\$ -	\$ 95,708.75
MULLIGAN	MICHAEL	J	SERGEANT	\$ 93,594.39		\$ 3,911.70	\$ 97,506.09
MURKLAND	TAYLOR	R	TEACHER	\$ 53,148.78		\$ -	\$ 53,148.78
MURPHY	ELIZABETH	K	TEACHER	\$ 57,147.86		\$ -	\$ 57,147.86
MURPHY	MARY	L	TEACHER	\$ 68,065.55		\$ -	\$ 68,065.55
MURPHY	MARY	R	COMPUTER ASSISTANT	\$ 7,007.56		\$ -	\$ 7,007.56
MURPHY	LAURA	A	SUBSTITUTE	\$ 4,500.00		\$ -	\$ 4,500.00
MYERS	PHYLLIS	B	E&R CHECKER	\$ 796.10		\$ -	\$ 796.10
NARDINI	RICHARD	G	MARINA ATTENDANT	\$ 6,644.86		\$ -	\$ 6,644.86
NEE	JESSICA	M	SUBSTITUTE	\$ 8,202.80		\$ -	\$ 8,202.80
NEGRON	MIGUEL	A	CUSTODIAN	\$ 52,564.71		\$ 239.60	\$ 52,804.31
NELSON	JONATHAN	R	DIR OF PUBLIC WORKS FACILITIES	\$ 109,984.16		\$ -	\$ 109,984.16
NELSON	RICHARD	J	SUBSTITUTE CUSTODIAN	\$ 7,168.00		\$ -	\$ 7,168.00
NICHOLAS	KELLY	M	LUNCH MONITOR	\$ 373.78		\$ -	\$ 373.78
NILAND	LISA	M	ADMINISTRATIVE ASST.	\$ 34,400.10		\$ -	\$ 34,400.10
NOBLE	SANDRA	L	SUBSTITUTE TEACHER	\$ 712.50		\$ -	\$ 712.50
NOLAN	DONNA	L	TEACHER	\$ 58,383.64		\$ -	\$ 58,383.64
NOLAN	ELIZABETH	R	TEACHER	\$ 25,313.40		\$ -	\$ 25,313.40
NORTON	EVELYN	L	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
NORTON	JANE		INTERIM PRINCIPAL	\$ 89,702.19		\$ -	\$ 89,702.19
NORTON	JILLIAN	E	TEACHER	\$ 75.00		\$ -	\$ 75.00
NORTON	PATRICIA	L	SUBSTITUTE TEACHER	\$ 475.00		\$ -	\$ 475.00
NOVAK	SANDRA	M	COA PROGRAM AIDE	\$ 13,379.82		\$ -	\$ 13,379.82
NOYES	CHARLES	K	CIVIL DEFENSE DIRECTOR	\$ 16,934.84		\$ -	\$ 16,934.84
NOYES	WENDY	A	PATROLMAN	\$ 72,706.55		\$ 7,439.42	\$ 80,145.97
NURSE	TONI	S	BCBA	\$ 57,261.52		\$ -	\$ 57,261.52
OAKES	PETER	A	CUSTODIAN	\$ 32,565.96		\$ 2,298.98	\$ 34,864.94

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
O'BRIEN	JOHN	E	ELECTION POLL	\$ 276.37		\$ -	\$ 276.37
O'BRIEN	JOAN	F	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
O'BRIEN	NOREEN		TEACHER	\$ 82,094.93		\$ -	\$ 82,094.93
O'CONNOR	SHARON	A	SUBSTITUTE NURSE	\$ 900.00		\$ -	\$ 900.00
O'DONNELL	KATHLEEN		TEACHER	\$ 72,766.18		\$ -	\$ 72,766.18
O'HARA	GAIL	A	TEACHER	\$ 84,176.72		\$ -	\$ 84,176.72
O'HARA	RYAN	T	SUBSTITUTE TEACH	\$ 916.22		\$ -	\$ 916.22
OLIVIERE-LLANES	DEBORA		COA PROGRAM DIRECTOR	\$ 44,729.70		\$ -	\$ 44,729.70
OLSON	CATHERINE	I	TEACHER	\$ 10,754.95		\$ -	\$ 10,754.95
O'NEIL	MADELEINE	L	LIFEGUARD	\$ 3,008.50		\$ 103.13	\$ 3,111.63
O'SULLIVAN	CAROL	A	ELECTION POLL CHECKER	\$ 81.43		\$ -	\$ 81.43
OUTCHCUNIS	NIKOLAS	J	COMP SUPPORT SPECIALIST	\$ 59,378.54		\$ -	\$ 59,378.54
PACHECO JR	ROBERT	A	SUBSTITUTE TEACHER	\$ 17,440.00		\$ -	\$ 17,440.00
PACKARD	CAROLLE	J	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
PAGE	INEZ	W	ELECTION-POLL CHECKER	\$ 953.28		\$ -	\$ 953.28
PALO	RUTH	J	POLL WORKER	\$ 412.07		\$ -	\$ 412.07
PAPI	JUDITH	A	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
PAQUETTE	ELIZABETH		POLL WORKER	\$ 315.85		\$ -	\$ 315.85
PARADY	MARTHA	A	POLL WORKER	\$ 1,121.83		\$ -	\$ 1,121.83
PARADY	ROBERT	W	MODERATOR	\$ 585.00		\$ -	\$ 585.00
PARKER	PATRICIA		NYE ADMINISTRATOR	\$ 14,984.03		\$ -	\$ 14,984.03
PARKS	JEFFREY	D	LIFEGUARD	\$ 2,466.76		\$ -	\$ 2,466.76
PARKS	KATHRYN	A	JUNIOR COUNSELOR	\$ 1,302.00		\$ -	\$ 1,302.00
PARMA	MICHAEL	J	SUPERVISOR CUST & MAINT	\$ 66,016.34		\$ 7,898.56	\$ 73,914.90
PARRISH	MELISSA	A	TEACHER	\$ 67,660.68		\$ -	\$ 67,660.68
PARROTT	THOMAS	J	SEWER MAINT. TECHNICIAN	\$ 56,416.93		\$ 16,111.33	\$ 72,528.26
PARSONS	JOSHUA	A	PATROLMAN	\$ 53,358.60	\$ 14,759.05	\$ 4,676.98	\$ 72,794.63
PASIONEK	CATHERINE	C	SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
PAULSEN	KAREN		ADMINISTRATIVE ASST.	\$ 40,496.40		\$ -	\$ 40,496.40
PELONZI	DAVID	S	DEPUTY FIRE CHIEF	\$ 95,144.00		\$ 28,222.62	\$ 123,366.62
PERKOSKI	JANE	F	TEACHER	\$ 80,714.89		\$ -	\$ 80,714.89
PERRY	CHARLES	J	SENIOR TAX CREDIT	\$ 500.00		\$ -	\$ 500.00
PERRY	ANTONIA	E	TEACHER	\$ 75,737.05		\$ -	\$ 75,737.05
PERRY	LAURA	M	SPED TEACHER	\$ 79,654.60		\$ -	\$ 79,654.60
PERRY IV	WALLACE	J	DETECTIVE	\$ 94,212.40		\$ 13,723.52	\$ 107,935.92
PERSON	TRACEY		TEACHER	\$ 83,426.72		\$ -	\$ 83,426.72
PICKARD	DONALD	J	SELECTMEN	\$ 3,499.92		\$ -	\$ 3,499.92
PLACENTINO	JASON	C	TRUCK DRIVER	\$ 38,385.38		\$ 7,618.58	\$ 46,003.96
PLANTE	LISA	A	DIRECTOR COMMUNITY CENTEF	\$ 84,602.88		\$ -	\$ 84,602.88
POIRIER	PHILIP	J	MARINA ATTENDANT	\$ 1,118.15		\$ -	\$ 1,118.15
POMAR	JULIO	C	FIRE FIGHTER	\$ 76,887.87		\$ 4,904.98	\$ 81,792.85
POMEROY	ABIGAIL	A	TENNIS INSTRUCTOR	\$ 546.93		\$ -	\$ 546.93
PONTE	MARK	H	TEACHER	\$ 65,792.51		\$ -	\$ 65,792.51
PORTER	BENJAMIN	P	LABORER	\$ 1,317.75		\$ -	\$ 1,317.75
POTTER	JEAN	D	ACCT CLERK II	\$ 39,570.53		\$ -	\$ 39,570.53
POWERS	ISABELLA	K	TENNIS INSTRUCTOR	\$ 1,118.91		\$ -	\$ 1,118.91
PRINCE	FLORENCE		SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
PRUNIER	ADAM	A	LABORER	\$ 38,627.21		\$ 2,846.18	\$ 41,473.39
PUGH	RAND	E	TEACHER	\$ 75,418.05		\$ -	\$ 75,418.05
PUOPOLO	BETTE	L	TOWN MEETING CHECKER	\$ 1,026.57		\$ -	\$ 1,026.57
QUINN	MATTHEW	F	CREW CHIEF	\$ 51,627.76		\$ 15,087.72	\$ 66,715.48
QUINN	DEBORAH	L	PART TIME LIBRARY ASST	\$ 14,042.86		\$ -	\$ 14,042.86
RANNEY	DIANE		ASST LIBRARY DIRECTOR	\$ 83,612.66		\$ -	\$ 83,612.66
REBELLO	MARY		PART TIME SECRETARY	\$ 27,866.33		\$ -	\$ 27,866.33
REDMOND III	AMBROSE	J	LABORER	\$ 4,925.70		\$ 56.49	\$ 4,982.19
REGAN	MARY	BETH	ACCOUNT CLERK II	\$ 44,699.86		\$ -	\$ 44,699.86
REID	MARY	P	E&R CHECKER	\$ 581.96		\$ -	\$ 581.96
REIFSCHNEIDER	JILL	A	SUBSTITUTE TEACHER	\$ 16,072.07		\$ -	\$ 16,072.07
REILLY	JENNIFER	S	TEACHER	\$ 79,404.60		\$ -	\$ 79,404.60
REIS	NICHOLAS	S	FIREFIGHTER	\$ 64,795.25		\$ 6,104.92	\$ 70,900.17
REYNOLDS	DENNIS	C	TEACHER	\$ 58,555.56		\$ -	\$ 58,555.56
RIBEIRO	ANGELA	M	TEACHER	\$ 78,723.60		\$ -	\$ 78,723.60
RICHARDS	DELLA	M	SUBSTITUTE TEACHER	\$ 300.00		\$ -	\$ 300.00
RIDINGS	ANNMARIE		SOCIAL WORKER	\$ 65,442.87		\$ -	\$ 65,442.87
RIGO	JULIE	L	TEACHER	\$ 68,836.54		\$ -	\$ 68,836.54
RIHA	JOHN	F	SENIOR TAX WORKOFF	\$ 500.00		\$ -	\$ 500.00
RINELLA	PEGGY	A	SUBSTITUTE TEACHER	\$ 600.00		\$ -	\$ 600.00
RINNE	CLAIRE	E	LIFEGUARD	\$ 3,239.50		\$ -	\$ 3,239.50
RIVERA	EDWIN		VEHICLE MAINT SUPERVISOR	\$ 65,665.60		\$ 11,668.30	\$ 77,333.90
ROBADO	KEVIN	B	CUSTODIAN	\$ 52,160.94		\$ 5,716.14	\$ 57,877.08
ROBADO	MARK	S	SUBSTITUTE CUSTODIAN	\$ 5,740.00		\$ -	\$ 5,740.00

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
ROBERTS	MATTHEW	D	SANITATION LABORER	\$ 5,870.64		\$ 14.13	\$ 5,884.77
RODRIGUES	AUDREY	E	ADMINISTRATIVE ASSISTANT	\$ 40,638.19		\$ -	\$ 40,638.19
RODRIGUES	THERESA	M	SUBSTITUTE TEACHER	\$ 9,760.00		\$ -	\$ 9,760.00
RONAYNE	ROBERT	R	CALL FIREFIGHTER	\$ 3,954.75		\$ 72.03	\$ 4,026.78
RONHAVE	SUZANNE	R	TEACHER	\$ 73,366.18		\$ -	\$ 73,366.18
ROONEY	BRIAN	E	FIREFIGHTER	\$ 47,386.62		\$ 7,076.21	\$ 54,462.83
ROSSI	MARILYN	L	SUBSTITUTE	\$ 75.00		\$ -	\$ 75.00
ROTHERA	KRISTIN	L	SPED TEACHER	\$ 76,220.81		\$ -	\$ 76,220.81
ROWLAND	GLENN	T	SUBSTITUTE	\$ 1,125.00		\$ -	\$ 1,125.00
ROY	NANCY	E	CLERK	\$ 5,345.76		\$ -	\$ 5,345.76
RUBIN	TRISHA	L	TEACHER	\$ 76,220.81		\$ -	\$ 76,220.81
RUGGIERO	CHARLES	J	EQUIPMENT OPERATOR II	\$ 68,449.25		\$ 13,225.75	\$ 81,675.00
RUGGIERO	ROBERT	J	TEACHER	\$ 67,559.31		\$ -	\$ 67,559.31
RUSSO	JAMES	A	E&R CHECKER	\$ 441.69		\$ -	\$ 441.69
RUSSO	KATHLEEN	A	ACCOUNT CLERK	\$ 60,778.57		\$ -	\$ 60,778.57
RYAN	COLLEEN	M	TEACHER	\$ 49,447.18		\$ -	\$ 49,447.18
SABULIS	BARBARA	A	POLL CHECKER	\$ 19.74		\$ -	\$ 19.74
SALA	GEORGE	M	SUPER OF DEPT. OF PUBLIC WO	\$ 101,994.30		\$ -	\$ 101,994.30
SANBORN	MICHAEL	C	LABORER	\$ 43,519.43		\$ 6,153.41	\$ 49,672.84
SANIUK	PATRICIA	F	E&R CHECKER	\$ 963.90		\$ -	\$ 963.90
SANTOS	CHRISTOPHER	G	FIREFIGHTER	\$ 70,610.38		\$ 6,977.73	\$ 77,588.11
SAUNDERS	JULIE	A	SENIOR TAX	\$ 242.00		\$ -	\$ 242.00
SAVARD	LEE	M	TECH SERVICES ASSISTANT	\$ 21,902.98		\$ -	\$ 21,902.98
SAWICKI-DAVIS	ALLYSON	J	STUDENT SERVICES DIRECTOR	\$ 87,187.14		\$ -	\$ 87,187.14
SCULLY	WILLIAM	P	CUSTODIAN	\$ 43,270.29		\$ 64.76	\$ 43,335.05
SEGURA	ASHLEY	N	LUNCH MONITOR	\$ 2,726.47		\$ -	\$ 2,726.47
SEIDEN	KAREN	L	E&R CHECKER	\$ 499.55		\$ -	\$ 499.55
SEMPLE	KRYSTAL	N	DISPATCHER	\$ 47,031.16		\$ 4,297.94	\$ 51,329.10
SENNOTT JR	HENRY	J	SUBSTITUTE	\$ 937.50		\$ -	\$ 937.50
SHAUGHNESSY	JARED	M	CALL FIREFIGHTER	\$ 1,330.14		\$ -	\$ 1,330.14
SHAW	NANCY		TEACHER	\$ 77,640.70		\$ -	\$ 77,640.70
SHEEHAN	KRISTINE	A	SPEECH THERAPIST	\$ 61,312.56		\$ -	\$ 61,312.56
SHEEHY	EVA	M	PART TIME TEACHER	\$ 22,428.50		\$ -	\$ 22,428.50
SHEETS	RICHARD	M	E&R CHECKER	\$ 727.02		\$ -	\$ 727.02
SHEPPARD	DOROTHY	K	SUBSTITUTE TEACHER	\$ 500.00		\$ -	\$ 500.00
SHERMAN	ALI	C	CIRCULATION ASSISTANT	\$ 29,013.81		\$ -	\$ 29,013.81
SHORROCK	JUDITH	A	TEACHER	\$ 74,987.05		\$ -	\$ 74,987.05
SICCHIO	PAUL		SENIOR TAX	\$ 500.00		\$ -	\$ 500.00
SILVA	PETER	A	MARINA ATTENDANT	\$ 4,419.79		\$ -	\$ 4,419.79
SILVA	JASON	S	FIRE LIEUTENANT	\$ 78,549.31		\$ 3,673.31	\$ 82,222.62
SILVA	SHAWN	M	LIEUTENANT	\$ 67,354.59		\$ 12,559.41	\$ 79,914.00
SILVESTRO	RICHARD	J	POLICE LIEUTENANT	\$ 124,394.04		\$ 3,853.61	\$ 128,247.65
SIMPSON	THOMAS	J	FIRE FIGHTER	\$ 77,198.47		\$ 4,729.89	\$ 81,928.36
SIVIL	HEATHER	A	SPED TEACHER	\$ 78,355.70		\$ -	\$ 78,355.70
SLATTERY	CHRISTOPHER	J	SPECIAL POLICE OFFICER	\$ 6,423.45		\$ -	\$ 6,423.45
SLEASMAN	SUSAN	J	ASST SUPERINTENDENT	\$ 119,389.07		\$ -	\$ 119,389.07
SLOWIK	BRIAN	D	LABORER	\$ 12,465.57		\$ 1,283.95	\$ 13,749.52
SMITH	CYNTHIA	J	E&R CHECKER	\$ 4,448.27		\$ -	\$ 4,448.27
SMITH	EDWIN	M	E & R CLERK	\$ 721.27		\$ -	\$ 721.27
SMITH	SCOTT	F	MECHANIC	\$ 51,623.75		\$ 10,641.32	\$ 62,265.07
SMITH	JAMES	M	CUSTODIAN	\$ 52,120.69		\$ 223.05	\$ 52,343.74
SMITH	MARCEL	J	SUBSTITUTE TEACHER	\$ 4,092.00		\$ -	\$ 4,092.00
SMITH	MERLE	J	SUB-CUSTODIAN	\$ 33,442.00		\$ -	\$ 33,442.00
SNIGER	RICHARD	P	LABORER	\$ 25,425.66		\$ 3,206.88	\$ 28,632.54
SNOVER	LORETTA	K	ESP KINDERGARTEN	\$ 24,738.81		\$ -	\$ 24,738.81
SNOVER	REBECCA	A	BUS MONITOR	\$ 7,144.00		\$ -	\$ 7,144.00
SNOVER	KELLY	M	ESP SUMMER PROGRAM A	\$ 790.72		\$ -	\$ 790.72
SOLARI	AUDREY	L	TEACHER ASSISTANT	\$ 26,954.91		\$ -	\$ 26,954.91
SOLOMON	CYNTHIA	D	SPED ASSISTANT	\$ 28,543.15		\$ -	\$ 28,543.15
SOLORZANO	KELLEY	A	TEACHER	\$ 66,436.77		\$ -	\$ 66,436.77
SOUTO	KERRI	A	SUBSTITUTE	\$ 592.37		\$ -	\$ 592.37
SOUZA	LOUISE		SUBSTITUTE TEACHER	\$ 75.00		\$ -	\$ 75.00
SPEERS	JAMES		EQUIPMENT OPERATOR II	\$ 68,949.25		\$ 8,639.93	\$ 77,589.18
SPELLMAN	ASHLEY	V	SECRETARY	\$ 35,111.02		\$ -	\$ 35,111.02
SPILLANE	THOMAS	J	PATROLMAN	\$ 57,369.27	\$ 1,376.00	\$ 13,856.30	\$ 72,601.57
STAFFORD	ROBIN	M	ESP @ BHS	\$ 1,083.23		\$ -	\$ 1,083.23
STANTON	TARA	M	TEACHER	\$ 80,158.45		\$ -	\$ 80,158.45
STEC	JAMES	M	MECHANIC	\$ 63,409.00		\$ 16,839.18	\$ 80,248.18
STEELE	DIANNE	E	SPED TEACHER	\$ 78,314.70		\$ -	\$ 78,314.70
STOWE JR	JOHN	R	DETECTIVE SERGEANT	\$ 78,668.83		\$ 11,714.94	\$ 90,383.77
STRODE	ANNMARIE	C	TEACHER	\$ 88,423.26		\$ -	\$ 88,423.26

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
STROJNY	WILLIAM	J	CALL FIREFIGHTER	\$ 1,157.79	\$ -	\$ -	\$ 1,157.79
STRONG-DEFELICE	SARAH	L	SPED TEACHER	\$ 64,871.31	\$ -	\$ -	\$ 64,871.31
STRUDWICK	GEORGIA	E	PRE K ILC ESP	\$ 11,405.54	\$ -	\$ -	\$ 11,405.54
STUART	CHRISTINA	M	SPED DIRECTOR	\$ 113,875.49	\$ -	\$ -	\$ 113,875.49
SULLIVAN	JUDITH	W	POLL CHECKER	\$ 160.39	\$ -	\$ -	\$ 160.39
SULLIVAN	CHRISTOPHER	J	TRUCK DRIVER	\$ 20,124.64	\$ -	\$ 1,735.91	\$ 21,860.55
SULLIVAN	TRACY	ANNE	ACCOUNT CLERK II	\$ 41,069.05	\$ -	\$ -	\$ 41,069.05
SULLIVAN	SEAN	M	CAMP SUPERVISOR	\$ 4,593.00	\$ 567.00	\$ -	\$ 5,160.00
SULLIVAN	JENNIE	I	SENIOR TAX	\$ 500.00	\$ -	\$ -	\$ 500.00
SULLIVAN	NEEVE	E	TEACHER	\$ 39,070.61	\$ -	\$ -	\$ 39,070.61
SULLIVAN	LESLIE	P	STUDENT SERVICES DIRECTOR	\$ 89,048.76	\$ -	\$ -	\$ 89,048.76
SULLIVAN	JENNA	L	SUBSTITUTE NURSE	\$ 600.00	\$ -	\$ -	\$ 600.00
SULLIVAN	TAYLOR	R	SUBSTITUTE TEACHER	\$ 225.00	\$ -	\$ -	\$ 225.00
SUNDMAN	NANCY		ADMINISTRATIVE COORDINATO	\$ 83,015.24	\$ -	\$ -	\$ 83,015.24
SUNDQUIST	KEVIN	M	TENNIS INSTRUCTOR	\$ 546.93	\$ -	\$ -	\$ 546.93
SURRETTE	BARBARA	K	ESP	\$ 8,088.42	\$ -	\$ -	\$ 8,088.42
SVENSEN	DIANE	D	SUBSTITUTE TEACHER	\$ 5,160.00	\$ -	\$ -	\$ 5,160.00
SWANSON	ERIK	K	SUBSTITUTE TEACHER	\$ 2,928.00	\$ -	\$ -	\$ 2,928.00
SWARTZ	THOMAS	F	FIRE FIGHTER	\$ 81,748.04	\$ 29,141.73	\$ -	\$ 110,889.77
SWIFT	AMY	L	PRE SCHOOL ASSISTANT	\$ 22,483.18	\$ -	\$ -	\$ 22,483.18
SYLVESTER JR	NORMAN	W	FIRE CHIEF	\$ 41,377.70	\$ -	\$ -	\$ 41,377.70
TANGUAY	NICOLE	M	TEACHER	\$ 77,140.70	\$ -	\$ -	\$ 77,140.70
TATLOW	HAL	R	PART TIME CLERK	\$ 5,246.69	\$ -	\$ -	\$ 5,246.69
TAYLOR	VICKIE	L	E&R CHECKER	\$ 57.00	\$ -	\$ -	\$ 57.00
TAYLOR	GILBERT	N	FIRE FIGHTER	\$ 76,465.06	\$ 3,589.93	\$ -	\$ 80,054.99
TAYLOR	MARK	W	FIREFIGHTER	\$ 67,453.52	\$ 8,232.65	\$ -	\$ 75,686.17
TEHAN	JOHN	F	SENIOR TAX	\$ 500.00	\$ -	\$ -	\$ 500.00
TERRA	PAUL	E	MARINA ATTENDANT	\$ 984.40	\$ -	\$ -	\$ 984.40
THOMAS	WILLIAM	J	POLL WORKER	\$ 4,704.68	\$ -	\$ -	\$ 4,704.68
THOMPSON	LENA	TROYE	HUMAN RESOURCE DIRECTOR	\$ 77,278.99	\$ -	\$ -	\$ 77,278.99
THOMPSON	JOHN	P	DNR OFFICER	\$ 58,151.38	\$ 1,465.08	\$ -	\$ 59,616.46
THOMPSON	JULIA	A	TEACHER	\$ 84,442.42	\$ -	\$ -	\$ 84,442.42
THROCKMORTON	LYNNE		SPED ASSISTANT	\$ 26,996.52	\$ -	\$ -	\$ 26,996.52
TIMSON	MICHAEL	C	LIFEGUARD	\$ 2,200.00	\$ -	\$ -	\$ 2,200.00
TKOWSKI	STEPHEN	J	NETWORK ADMINISTRATOR	\$ 31,384.72	\$ -	\$ -	\$ 31,384.72
TOBEY	DANA	E	CUSTODIAN	\$ 41,259.95	\$ -	\$ -	\$ 41,259.95
TOMPSON	FREDERICK	P	SENIOR TAX WORKOFF	\$ 500.00	\$ -	\$ -	\$ 500.00
TRANT	CAROL	A	SPED ASSISTANT	\$ 30,240.01	\$ -	\$ -	\$ 30,240.01
TRAYNER	DAWN	N	SPECIAL ED TEACHER	\$ 51,588.41	\$ -	\$ -	\$ 51,588.41
TREPANIER	LISA	M	SPED TEACHER	\$ 44,485.59	\$ -	\$ -	\$ 44,485.59
TREPES	MAHRIA		TEACHER	\$ 64,828.07	\$ -	\$ -	\$ 64,828.07
TRIBOU	GEORGE		PLUMBING INSPECTOR	\$ 83,421.68	\$ 13,294.09	\$ -	\$ 96,715.77
TRIBOU	MARILYN		SUBSTITUTE TEACHER	\$ 440.00	\$ -	\$ -	\$ 440.00
TRINGALI	KYLE	A	PATROLMAN	\$ 10,922.99	\$ -	\$ -	\$ 10,922.99
TROY	ROBERT	S	TOWN COUNSEL	\$ 11,927.24	\$ -	\$ -	\$ 11,927.24
TRUDEAU	DONALD	L	LABORER	\$ 50,692.73	\$ 3,356.60	\$ -	\$ 54,049.33
TURA	PHILIP	W	FIRE LIEUTENANT	\$ 80,454.24	\$ 13,902.53	\$ -	\$ 94,356.77
TURNER	TREVOR	R	TRUCK DRIVER	\$ 39,668.27	\$ 3,381.62	\$ -	\$ 43,049.89
TURNER	MARINA	A	RECESS/LUNCH MONITOR	\$ 2,754.51	\$ -	\$ -	\$ 2,754.51
TURNER	RACHEL		SCHOOL COUNSELOR	\$ 68,781.42	\$ -	\$ -	\$ 68,781.42
TYSER	HANNA	L	SUBSTITUTE TEACHER	\$ 3,653.12	\$ -	\$ -	\$ 3,653.12
VALERI	CAROLE	G	SUBSTITUTE TEACHER	\$ 1,197.26	\$ -	\$ -	\$ 1,197.26
VASS	PHYLLIS	M	SENIOR TAX	\$ 500.00	\$ -	\$ -	\$ 500.00
VELISSARIS	SHEILA	M	SUBSTITUTE TEACHER	\$ 195.00	\$ -	\$ -	\$ 195.00
VICKERY	SANDRA	A	E&R CHECKER	\$ 278.83	\$ -	\$ -	\$ 278.83
VICKERY	JONATHAN	B	CUSTODIAN	\$ 41,000.57	\$ 4,539.90	\$ -	\$ 45,540.47
VICO	ALYSON	E	LIFEGUARD	\$ 3,099.25	\$ 123.75	\$ -	\$ 3,223.00
VIDITO	EVE	M	TEACHER	\$ 66,534.78	\$ -	\$ -	\$ 66,534.78
WAHLBERG	PATRICIA	A	ELECTION CHECKER	\$ 157.92	\$ -	\$ -	\$ 157.92
WAHLERS	MATTHEW	R	PATROLMAN	\$ 54,104.66	\$ 14,292.53	\$ 7,339.34	\$ 75,736.53
WARNCKE JR	DANIEL	H	DNR OFFICER	\$ 66,195.50	\$ 3,254.02	\$ -	\$ 69,449.52
WARREN	TARA	L	FIREFIGHTER	\$ 24,117.11	\$ -	\$ -	\$ 24,117.11
WATSON	CARMEL	J	PRE SCHOOL ASSISTANT	\$ 20,693.35	\$ -	\$ -	\$ 20,693.35
WATT	PATRICK	J	LABORER	\$ 63,245.67	\$ 13,074.93	\$ -	\$ 76,320.60
WEATHERBY	MARY	D	SECRETARY	\$ 150.00	\$ -	\$ -	\$ 150.00
WEBB MOORE	SHARON	L	TEACHER	\$ 77,390.70	\$ -	\$ -	\$ 77,390.70
WEEKS	PAUL	C	DEPUTY FIRE CHIEF	\$ 80,448.94	\$ 11,010.20	\$ -	\$ 91,459.14
WEEKS	LAURA	M	TEACHER	\$ 39,702.89	\$ -	\$ -	\$ 39,702.89
WEEKS	LYNN	M	MEDIA SPECIALIST	\$ 81,374.93	\$ -	\$ -	\$ 81,374.93
WEINERT	JO ANN	M	POLL CHECKER	\$ 500.00	\$ -	\$ -	\$ 500.00
WELCH	THOMAS	F	COACH	\$ 6,614.00	\$ -	\$ -	\$ 6,614.00

Salaries

Last Name	First Name	Middle	Job Title	Regular Wages	Special Detail	Overtime	Total
WENDELL	ELEANOR	J	ELECTION REGISTRATION	\$ 66.62		\$ -	\$ 66.62
WENZEL	MERRILYNN		CLERK	\$ 58,070.14		\$ -	\$ 58,070.14
WENZEL-GARTE	HEATHER	M	OCUPATIONAL THERAPIST	\$ 61,312.56		\$ -	\$ 61,312.56
WERNER	RYAN	L	SPED TEACHER	\$ 44,248.72		\$ -	\$ 44,248.72
WESTON	MATTHEW	G	FIREFIGHTER	\$ 53,808.51		\$ 5,664.87	\$ 59,473.38
WESTON	RODNEY		COACH	\$ 4,763.00		\$ -	\$ 4,763.00
WHALEN-O'SHEA	DOREEN	T	TEACHER	\$ 50,815.27		\$ -	\$ 50,815.27
WHELIHAN	DEBRA	A	SPED ASSISTANT	\$ 20,660.85		\$ -	\$ 20,660.85
WHITE	TIMOTHY		SPECIAL POLICE OFFICER	\$ 3,838.35		\$ -	\$ 3,838.35
WHITE	STEPHANIE	C	SPED ASSISTANT	\$ 23,012.00		\$ -	\$ 23,012.00
WHITE	DEBORAH	M	BUS DRIVER/MONITOR	\$ 15,179.64		\$ 6.11	\$ 15,185.75
WHITE	JEAN		ADMINISTRATIVE ASST.	\$ 52,643.12		\$ -	\$ 52,643.12
WHITE	JOHN	P	SUBSTITUTE TEACHER	\$ 6,189.22		\$ -	\$ 6,189.22
WILLBANKS	PATRICIA	J	TEACHER	\$ 90,898.67		\$ -	\$ 90,898.67
WILLBANKS	JEFFREY	M	CUSTODIAN	\$ 51,528.69		\$ 691.82	\$ 52,220.51
WILLIAMS	BLAKE	A	PATROLMAN	\$ 44,462.72	\$ 4,420.49	\$ 2,508.60	\$ 51,391.81
WILSON	DAVID	J	PATROLMAN / SRO	\$ 73,331.41	\$ 8,657.54	\$ 6,543.27	\$ 88,532.22
WILSON	GREGORY	P	MARINA ATTENDANT	\$ 6,814.20		\$ -	\$ 6,814.20
WILSON	KATHLEEN	K	SPED ASSISTANT	\$ 27,727.95		\$ -	\$ 27,727.95
WING JR	LESLIE	A	MAINTENANCE	\$ 59,791.63		\$ 3,373.75	\$ 63,165.38
WOLF	ANDREA	M	SUBSTITUTE TEACHER	\$ 112.50		\$ -	\$ 112.50
WOODS	SARAH	L	PATROLMAN	\$ 44,444.62	\$ 644.00	\$ 1,261.14	\$ 46,349.76
WOODSIDE	DENNIS	R	CHIEF OF POLICE	\$ 151,802.56		\$ -	\$ 151,802.56
WRIGHTER	CHRISTOPHER	W	PATROLMAN	\$ 74,957.93	\$ 14,317.95	\$ 12,490.68	\$ 101,766.56
YOUNG	LORRAINE	S	TOWN MEETING CHECKER	\$ 1,121.11		\$ -	\$ 1,121.11
YOUNG	KIM	M	SERGEANT	\$ 98,369.87		\$ 13,244.97	\$ 111,614.84
YOUNG	MIKAYLA	A	DISPATCHER	\$ 1,490.26		\$ -	\$ 1,490.26
YOUNG	TIMOTHY		EQUIP. OPER. 2	\$ 69,625.32		\$ 12,518.22	\$ 82,143.54
YOUNG JR	TIMOTHY	P	TRUCK DRIVER	\$ 43,005.65		\$ 10,582.34	\$ 53,587.99
ZAPPULA	KAREN	A	SUBSTITUTE TEACHER	\$ 160.00		\$ -	\$ 160.00
ZIEHL	SAMANTHA	E	COORDINATOR OF PE & HEALTH	\$ 77,033.17		\$ -	\$ 77,033.17
ZUERN	LINDA	M	SELECTMAN	\$ 3,635.36		\$ -	\$ 3,635.36
				\$		\$	\$
				\$ 32,033,238.36	\$ 318,351.47	\$ 1,321,472.58	\$ 33,673,062.41

Report of the Town Clerk

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

There were three (3) elections during Fiscal Year 2015. They were held on:

September 9, 2014 State Primary for the purpose of choosing candidates from the Democratic and Republican parties for Senator, Governor, Lt. Governor Attorney General, Secretary of State, Treasurer, Auditor, Representative in Congress, Councilor, Senator in General Court, Representative in General Court, District Attorney, Registrar of Probate, County Commissioner

November 4, 2014 State Election for the purpose of choosing candidates from the Democratic and Republican parties for Senator, Governor, Lt. Governor Attorney General, Secretary of State, Treasurer, Auditor, Representative in Congress, Councilor, Senator in General Court, Representative in General Court, District Attorney, Registrar of Probate, County Commissioner, Assembly of Delegates, and Upper Cape Regional School Committee as well as four ballot questions.

May 19, 2015 the Annual Town Election.

The Annual Town Meeting began and adjourned on May 4, 2015. There were three (3) Special Town Meetings held on October 27, 2014, January 26, 2015 and May 4, 2015 and all adjourned the same night.

The following reports summarize the results of the elections; Articles that were voted at the Annual and Special Town Meetings; all Town Clerk fees collected; and other vital statistics recorded by the Clerk's office for Fiscal Year 2015.

Respectfully submitted:

Barry H. Johnson, Town Clerk

TOWN CLERKS 2014//2015 FEES

	Qty	Dollar Value
AUTO SURCHARGE	24	\$3,466.20
BIRTHS	424	\$4,468.00
DEATHS	847	\$10,730.00
MARRIAGE CERTIFICATES	257	\$2,867.50
MARRIAGE INTENTIONS	99	\$2,850.00
DOGS	358	\$4,548.00
SPAYED/NEUTRERED	2151	\$19,571.00
GAS/RAFFLES/KENNELS	37	\$1,185.00
BUSINESS CERTIFICATES	175	\$9,510.00
BUSINESS DISCONTINUED	14	\$70.00
PHOTOCOPIES	87	\$21.60
CERTIFIED COPIES	42	\$88.00
POLE LOCATIONS	1	\$25.00
STREET LISTS	20	\$440.00
VOTER LISTS	18	\$307.00
MISCELLANEOUS	5	\$1,318.19
TOTALS FEES COLLECTED		\$61,465.49
TOTAL FEES RECEIVED BY TREASURER		\$61,465.49

Vital Statistics

	BIRTHS	DEATHS	MARRIAGES
2014			
JULY	10	25	15
AUGUST	8	27	16
SEPTEMBER	11	20	10
OCTOBER	8	14	6
NOVEMBER	17	22	6
DECEMBER	15	22	8
2015			
JANUARY	9	29	6
FEBRUARY	5	31	6
MARCH	7	25	3
APRIL	10	30	2
MAY	7	27	8
JUNE	10	26	9
TOTAL	117	298	95
Marriage Intentions		112	

OFFICE	DEMOCRATIC CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Senator in Congress	Edward Markey	: 118	: 158	: 76	: 200	: 179	: 160	: 107	: 998
		:	:	:	:	:	:	:	0
	WRITE-INS - All Others	: 2	: 6	: 1	:	: 1	: 1	: 3	: 14
		:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	0
	BLANKS	: 37	: 59	: 31	: 72	: 88	: 67	: 39	: 393
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
Governor	Donald Berwick	: 24	: 32	: 18	: 49	: 50	: 54	: 25	: 252
	Martha Coakley	: 67	: 108	: 46	: 115	: 114	: 108	: 70	: 628
	Steven Grossman	: 63	: 80	: 42	: 106	: 103	: 65	: 53	: 512
		:	:	:	:	:	:	:	:
	Write-ins All others	: 1	:	: 1	:	:	:	:	: 2
	BLANKS	: 2	: 3	: 1	: 2	: 1	: 1	: 1	: 11
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
Lt Gov.	Leland Cheung	: 28	: 46	: 20	: 53	: 56	: 48	: 33	: 284
	Stephen Kerrigan	: 86	: 104	: 52	: 140	: 121	: 101	: 66	: 670
	Michael Lake	: 19	: 35	: 13	: 32	: 37	: 32	: 20	: 188
		:	:	:	:	:	:	:	:
	WRITE INS - All Others	: 1	:	:	:	:	:	:	: 1
	BLANKS	: 23	: 38	: 23	: 47	: 54	: 47	: 30	: 262
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
Attorney General	Maura Healey	: 92	: 109	: 54	: 170	: 161	: 153	: 84	: 823
	Warren Tolman	: 60	: 102	: 49	: 91	: 93	: 66	: 56	: 517
		:	:	:	:	:	:	:	:
	WRITE-INS - All Others	:	: 1	:	:	:	:	:	: 1
		:	:	:	:	:	:	:	0
	BLANKS	: 5	: 11	: 5	: 11	: 14	: 9	: 9	: 64
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
Secretary of State	Wm Francis Galvin	: 127	: 177	: 80	: 219	: 195	: 168	: 112	: 1078
		:	:	:	:	:	:	:	:
	WRITE INS - All Others	:	: 2	: 1	:	:	:	:	: 3
		:	:	:	:	:	:	:	0
	BLANKS	: 30	: 44	: 27	: 53	: 73	: 60	: 37	: 324
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
Treasurer	Thomas Conroy	: 33	: 43	: 23	: 66	: 49	: 66	: 23	: 303
	Barry Feingold	: 40	: 71	: 25	: 82	: 78	: 59	: 48	: 403
	Deborah Goldberg	: 66	: 89	: 46	: 92	: 114	: 80	: 56	: 543
	WRITE INS - All Others	:	:	:	:	:	:	:	0
	BLANKS	: 18	: 20	: 14	: 32	: 27	: 23	: 22	: 156
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
Auditor	Suzanne Bump	: 116	: 161	: 69	: 189	: 176	: 151	: 96	: 958
		:	:	:	:	:	:	:	0
	WRITE INS - All Others	: 1	: 2	:	:	:	:	:	: 3
		:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	0
	BLANKS	: 40	: 60	: 39	: 83	: 92	: 77	: 53	: 444
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Rep in Congress	Wm Francis Keating	: 122	: 163	: 86	: 218	: 196	: 173	: 109	: 1067
		: :	: :	: :	: :	: :	: :	: :	: 0
	WRITE INS - All Others	: 2	: 4	: 1	: :	: :	: :	: 1	: 8
		: :	: :	: :	: :	: :	: :	: :	: 0
		: :	: :	: :	: :	: :	: :	: :	: 0
	BLANKS	: 33	: 56	: 21	: 54	: 72	: 55	: 39	: 330
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
Councillor	Oliver Cipollini Jr	: 59	: 107	: 44	: 101	: 89	: 76	: 45	: 521
	Joseph Ferreira	: 54	: 53	: 23	: 89	: 91	: 68	: 48	: 426
	Alexander Kalife	: 2	: 0	: 3	: 4	: 5	: 11	: 7	: 32
	Walter Moniz	: 12	: 26	: 11	: 30	: 23	: 19	: 18	: 139
	WRITE INS - All Others	: :	: 1	: 1	: :	: :	: :	: :	: 2
	BLANKS	: 30	: 36	: 26	: 48	: 60	: 54	: 31	: 285
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
Senator In General Court	Matthew Patrick	: 111	: 157	: 75	: 197	: 184	: 164	: 109	: 997
		: :	: :	: :	: :	: :	: :	: :	: 0
	Write Ins All Others	: 1	: 3	: 2	: :	: :	: :	: :	: 6
		: :	: :	: :	: :	: :	: :	: :	: 0
	BLANKS	: 45	: 63	: 31	: 75	: 84	: 64	: 40	: 402
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
GENERAL COURT 5th Barnstable Prec. 1, 2, 7	Matthew Terry	: 114	: 159	: :	: :	: :	: :	: 102	: 375
	Write Ins All Others	: :	: :	: :	: :	: :	: :	: 1	: 1
	GENERAL COURT 3RD BARNSTABLE	: :	: :	: 4	: 7	: 3	: 0	: :	: 14
	Prec. 3-6	: :	: :	: 0	: 0	: 0	: 23	: :	: 23
		: :	: :	: :	: :	: :	: :	: :	: 0
	BLANKS	: 43	: 64	: 104	: 265	: 265	: 205	: 46	: 992
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
District Attorney	Richard Barry	: 109	: 160	: 70	: 188	: 159	: 144	: 98	: 928
		: :	: :	: :	: :	: :	: :	: :	: 0
	Write Ins All others	: 1	: 2	: :	: :	: :	: 1	: :	: 4
		: :	: :	: :	: :	: :	: :	: :	: 0
	BLANKS	: 47	: 61	: 38	: 84	: 109	: 83	: 51	: 473
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
Registrar probate		: 0	: :	: :	: :	: :	: :	: :	: 0
	Write Ins All Others	: 3	: 4	: 1	: 2	: 5	: 0	: 3	: 18
	Thomas Barry	: :	: :	: :	: :	: :	: 26	: :	: 26
	BLANKS	: 154	: 219	: 107	: 270	: 263	: 202	: 146	: 1361
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405
		: :	: :	: :	: :	: :	: :	: :	: 0
County Commissioner	Mark Forest	: 107	: 155	: 69	: 184	: 169	: 142	: 99	: 925
		: :	: :	: :	: :	: :	: :	: :	: 0
	Write Ins All Others	: 1	: 3	: :	: :	: :	: :	: 1	: 5
		: :	: :	: :	: :	: :	: :	: :	: 0
	BLANKS	: 49	: 65	: 39	: 88	: 99	: 86	: 49	: 475
	TOTALS	: 157	: 223	: 108	: 272	: 268	: 228	: 149	: 1405

STATE PRIMARY 9-Sep-14		TOWN OF BOURNE								
OFFICE	<i>Republican</i> CANDIDATE'S		PREC 1	Prec : 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Senator in Congress	Brian Herr	:	89	: 200	: 57	: 124	: 127	: 126	: 110	: 833
		:	:	:	:	:	:	:	:	0
	WRITE-INS - All Others	:	:	:	:	1	: 1	:	:	2
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
	BLANKS	:	31	: 58	: 17	: 34	: 44	: 44	: 36	: 264
	TOTALS	:	120	: 258	: 74	: 159	: 172	: 170	: 146	: 1099
Governor	Charles Baker	:	78	: 184	: 56	: 126	: 126	: 126	: 102	: 798
	Mark Fisher	:	42	: 66	: 17	: 30	: 42	: 41	: 43	: 281
		:	:	:	:	:	:	:	:	0
	Write-ins All others	:	:	:	:	:	1	:	:	1
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
	BLANKS	:	0	: 8	: 1	: 3	: 3	: 3	: 1	: 19
	TOTALS	:	120	: 258	: 74	: 159	: 172	: 170	: 146	: 1099
Lt Gov.	Karyn Polito	:	92	: 205	: 68	: 136	: 140	: 128	: 117	: 886
		:	:	:	:	:	:	:	:	0
	WRITE INS - All Others	:	1	:	:	:	1	:	:	2
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
	BLANKS	:	27	: 53	: 6	: 23	: 31	: 42	: 29	: 211
	TOTALS	:	120	: 258	: 74	: 159	: 172	: 170	: 146	: 1099
Attorney General	John Miller	:	90	: 206	: 61	: 127	: 137	: 122	: 115	: 858
		:	:	:	:	:	:	:	:	0
	WRITE-INS - All Others	:	:	:	:	1	: 1	:	:	2
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
	BLANKS	:	30	: 52	: 13	: 31	: 34	: 48	: 31	: 239
	TOTALS	:	120	: 258	: 74	: 159	: 172	: 170	: 146	: 1099
Secretary of State	David D'Arcangelo	:	90	: 200	: 62	: 125	: 129	: 116	: 114	: 836
		:	:	:	:	:	:	:	:	0
	WRITE INS - All Others	:	:	:	:	:	1	:	:	1
		:	:	:	:	:	:	:	:	0
	BLANKS	:	30	: 58	: 12	: 34	: 42	: 54	: 32	: 262
	TOTALS	:	120	: 258	: 74	: 159	: 172	: 170	: 146	: 1099
Treasurer	Michael Heffernan	:	88	: 199	: 61	: 126	: 128	: 121	: 110	: 833
		:	:	:	:	:	:	:	:	0
	WRITE INS - All Others	:	:	:	:	:	1	: 2	:	3
	BLANKS	:	32	: 59	: 13	: 33	: 43	: 47	: 36	: 263
	TOTALS	:	120	: 258	: 74	: 159	: 172	: 170	: 146	: 1099
Auditor	Patricia Saint Aubin	:	85	: 193	: 59	: 125	: 122	: 115	: 110	: 809
		:	:	:	:	:	:	:	:	0
	WRITE INS - All Others	:	:	:	:	:	1	:	:	1
	BLANKS	:	35	: 65	: 15	: 34	: 49	: 55	: 36	: 289
	TOTALS	:	120	: 258	: 74	: 159	: 172	: 170	: 146	: 1099

OFFICE	CANDIDATE'S		PREC 1	Prec : 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Rep in Congress	Mark Alliegro	:	49 :	109 :	24 :	56 :	94 :	122 :	63 :	517
	John Chapman	:	35 :	64 :	24 :	49 :	38 :	20 :	28 :	258
	Vincent Cogliano	:	6 :	11 :	6 :	6 :	6 :	4 :	6 :	45
	Daniel Shores	:	26 :	59 :	18 :	45 :	28 :	22 :	43 :	241
		:	:	:	:	:	:	:	:	0
	WRITE INS - All Others	:	:	:	:	:	1 :	:	:	1
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
	BLANKS	:	4 :	15 :	2 :	3 :	5 :	2 :	6 :	37
TOTALS	:	120 :	258 :	74 :	159 :	172 :	170 :	146 :	1099	
Councillor	WRITE INS - All Others	:	1 :	52 :	0 :	1 :	2 :	35 :	1 :	92
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	0
	BLANKS	:	119 :	206 :	74 :	158 :	170 :	135 :	145 :	1007
TOTALS	:	120 :	258 :	74 :	159 :	172 :	170 :	146 :	1099	
Senator In General Court	Vinny deMacedo	:	92 :	222 :	60 :	131 :	133 :	120 :	117 :	875
		:	:	:	:	:	:	:	:	0
	Write Ins All Others	:	:	:	:	1 :	1 :	:	:	2
	BLANKS	:	28 :	36 :	14 :	27 :	38 :	50 :	29 :	222
TOTALS	:	120 :	258 :	74 :	159 :	172 :	170 :	146 :	1099	
GENERAL COURT 5th Barnstable Prec. 1, 2, 7	Randy Hunt	:	101 :	210 :	:	:	:	:	130 :	441
		:	:	:	:	:	:	:	:	0
GENERAL COURT	David Viera	:	:	:	62 :	135 :	140 :	129 :	:	466
3RD BARNSTABLE Prec. 3- 6	Write Ins All Others	:	:	:	:	:	:	:	:	2
		:	:	:	:	:	1 :	1 :	:	
	BLANKS	:	19 :	48 :	12 :	24 :	31 :	40 :	16 :	190
TOTALS	:	120 :	258 :	74 :	159 :	172 :	170 :	146 :	1099	
District Attorney	Michael O'Keefe	:	93 :	201 :	63 :	129 :	137 :	130 :	121 :	874
		:	:	:	:	:	:	:	:	0
	Write Ins All others	:	:	:	:	:	3 :	:	:	3
	BLANKS	:	27 :	57 :	11 :	30 :	32 :	40 :	25 :	222
TOTALS	:	120 :	258 :	74 :	159 :	172 :	170 :	146 :	1099	
Registrar probate	Anastasia Perrino	:	91 :	194 :	60 :	122 :	124 :	124 :	111 :	826
		:	:	:	:	:	:	:	:	0
	Write Ins All Others	:	:	:	:	1 :	3 :	:	0 :	4
	BLANKS	:	29 :	64 :	14 :	36 :	45 :	46 :	35 :	269
TOTALS	:	120 :	258 :	74 :	159 :	172 :	170 :	146 :	1099	

OFFICE	CANDIDATE'S		PREC 1	Prec : 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
County Commissioner	Leo Cakounes	:	88	: 193	: 59	: 121	: 123	: 117	: 112	: 813
		:	:	:	:	:	:	:	:	: 0
	Write Ins All Others	:	0	:	:	:	: 1	:	:	: 1
		:	:	:	:	:	:	:	:	: 0
	BLANKS	:	32	: 65	: 15	: 38	: 48	: 53	: 34	: 285
	TOTALS	:	120	: 258	: 74	: 159	: 172	: 170	: 146	: 1099

OFFICE	CANDIDATE'S		PREC 1	Prec : 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
GENERAL COURT 5th Barnstable Prec. 1, 2, 7	Matthew Terry	:	114	: 159	:	:	:	:	: 102	: 375
	Write Ins All Others	:		:	:	:	:	:	: 1	: 1
GENERAL COURT 3RD BARNSTABLE Prec. 3- 6	Write Ins All Others	:		:	:	:	:	:	:	: 0
	Diane Flagg	:		:	:	:	:	: 23	:	: 23
	Tim Maxwell	:		:	:	:	: 1	:	:	: 1
	Tom Cohen	:		:	:	:	: 1	:	:	: 1
	Jim Russo	:		:	:	:	: 1	:	:	: 1
	Tom Cahir	:		:	:	: 2	:	:	:	: 2
	Pat Coady	:		:	:	: 1	:	:	:	: 1
	Michael Downer	:		:	:	: 1	:	:	:	: 1
	David Gay	:		:	:	: 2	:	:	:	: 2
	Michael Plotkin	:		:	:	: 1	:	:	:	: 1
	Rosalie Tribou	:		:	: 1	:	:	:	:	: 1
	S Connolly	:		:	: 1	:	:	:	:	: 1
	Matt Terry	:		:	: 1	:	:	:	:	: 1
	Mike Mahoney	:		:	: 1	:	:	:	:	: 1
	BLANKS	:	43	: 64	: 104	: 264	: 265	: 205	: 46	: 991
	TOTALS	:	157	: 223	: 108	: 271	: 268	: 228	: 149	: 1404

Registrar probate	James Boyle	:	1	:	:	:	:	:	:	: 1
	Nester Perez	:	1	:	:	:	:	:	:	: 1
	Rosalie tribou	:		:	: 1	:	:	:	:	: 1
	Jim Russo	:		:	:	:	: 1	:	:	: 1
	Anthony Blaikic	:		: 1	:	:	:	:	:	: 1
	Gerald Silvestri	:		: 1	:	:	:	:	:	: 1
	Michael Stevens	:		: 1	:	:	:	:	:	: 1
	Theresa	:		: 1	:	:	:	:	:	: 1
		:		:	:	:	:	:	:	:
	Tina Canterbury	:		:	:	:	: 2	:	:	: 2
	Priscilla Young	:		:	:	:	: 1	:	:	: 1
	Joe Gordon	:		:	:	:	: 1	:	:	: 1
	James McNiff	:		:	:	:	:	:	: 1	: 1
	Kelly McNiff	:		:	:	:	:	:	: 1	: 1
	William Bearse	:		:	:	:	:	:	: 1	: 1
	Ruchard Silva	:		:	:	: 1	:	:	:	: 1
	S Connolly	:		:	: 1	:	:	:	:	: 1
	Michael Mahoney	:		:	:	:	:	:	:	: 0
	Matt Terry	:		:	: 1	:	:	:	:	: 1
	Thomas Barry	:		:	: 1	:	:	: 26	:	: 27
	Michael Plotkin	:		:	:	: 1	:	:	:	: 1
	BLANKS	:	154	: 219	: 104	: 269	: 263	: 202	: 146	: 1357
	TOTALS	:	157	: 223	: 108	: 271	: 268	: 228	: 149	: 1404

State Election
 Nov. 4, 2014 Town of Bourne
 Total Registered Voters

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Senator in Congress	E. Markey	440	581	280	635	605	432	481	3454
	Brian Herr	553	723	306	608	605	496	568	3859
	WRITE-INS								0
	Other		2		2	1	1	1	7
									0
	BLANKS	28	36	15	49	43	23	34	228
									0
	TOTALS	1021	1342	601	1294	1254	952	1084	7548
Governor/ Lt. Governor	Baker/Polito	639	816	352	739	720	580	648	4494
	Coakley/Kerrigan	327	448	209	492	467	342	381	2666
	Falchuk/Jennings	30	22	22	32	31	19	37	193
	Lively /Saunders	7	32	4	8	13	5	5	74
	McCormick/Post	10	14	8	12	13	5	6	68
	WRITE-INS								0
									0
									0
									0
									0
	BLANKS	8	10	6	11	10	1	7	53
	TOTALS	1021	1342	601	1294	1254	952	1084	7548
Attorney General	Maura Healy	435	581	279	662	603	432	498	3490
	John Miller	549	713	297	585	609	495	544	3792
									0
	WRITE-INS						1	1	2
									0
									0
									0
									0
	BLANKS	37	48	25	47	42	24	41	264
	TOTALS	1021	1342	601	1294	1254	952	1084	7548
Secretary of State	WM Galvin	530	724	334	768	729	522	594	4201
	David D'Arcangelo	429	554	227	446	453	375	414	2898
	Daniel Factor	30	27	24	31	39	21	31	203
									0
	Write ins					2	8	0	10
									0
	BLANKS	32	37	16	49	31	26	45	236
Treasurer	Deborah Goldberg	363	489	234	559	519	360	420	2944
	Michael Heffernan	567	747	302	635	631	509	566	3957
	Ian Jackson	39	35	26	35	44	28	35	242
									0
	WRITE INS	1					6	2	9
									0
									0
	BLANKS	51	71	39	65	60	49	61	396
	TOTALS	1021	1342	601	1294	1254	952	1084	7548
Auditor	Suzanne Bump	410	516	249	586	557	380	446	3144
	Patricia St Aubin	511	697	284	588	578	474	524	3656
	MkMerelice	35	34	21	30	29	28	30	207
									0
	Write Ins								0
									0
									0
	Blanks	65	95	47	90	90	70	84	541
	Total	1021	1342	601	1294	1254	952	1084	7548

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	Prec. 7	TOTALS
Rep In Congress	Wm Keating	456	598	303	683	664	451	522	3677
	John Chapman	538	701	282	588	565	482	534	3690
									0
	WRITE-INS	1	1				2		4
									0
									0
									0
	BLANKS	26	42	16	23	25	17	28	177
	TOTALS	1021	1342	601	1294	1254	952	1084	7548
Councillor	Joseph Ferreira	635	801	381	820	780	534	691	4642
									0
	WRITE-INS	7	11	2	3	7	12	5	47
									0
									0
									0
									0
	BLANKS	379	530	218	471	467	406	388	2859
	TOTALS	1021	1342	601	1294	1254	952	1084	7548
Senator in Gen Court	Vinny deMacedo	607	895	331	663	611	477	591	4175
	Matthew Patrick	312	340	188	502	534	387	396	2659
	Heather Mullins	61	63	54	80	67	36	62	423
									0
	Write ins	2							2
									0
									0
	BLANKS	39	44	28	49	42	52	35	289
	TOTALS	1021	1342	601	1294	1254	952	1084	7548
Rep in Gen Court 1, 2, 7	Randy Hunt	625	855					641	2121
	Matthew Terry	346	418					398	1162
									0
Rep in Gen Court 3, 4, 5, 6	David Vieira		2	430	912	909	636		2889
									0
	WRITE-INS	1		3	9	5	4		22
									0
									0
	BLANKS	49	67	168	373	340	312	45	1354
	TOTALS	1021	1342	601	1294	1254	952	1084	7548
District Attorney	Michael Okeefe	668	884	366	750	731	570	636	4605
	Richard Barry	309	405	208	496	463	340	404	2625
									0
	WRITE-INS								0
									0
									0
									0
	BLANKS	44	53	27	48	60	42	44	318
	TOTALS	1021	1342	601	1294	1254	952	1084	7548
Register Probate	Anastasia Perrino	759	984	434	876	870	624	784	5331
									0
	WRITE-INS	1	5	1	4	9	2	4	26
									0
									0
									0
									0
	BLANKS	261	353	166	414	375	326	296	2191
	TOTALS	1021	1342	601	1294	1254	952	1084	7548

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Question Two (2) Beverage Deposit	Yes	218	241	127	278	277	234	187	1562
									0
	No	790	1087	466	998	941	705	886	5873
									0
	BLANKS	13	14	8	18	36	13	11	113
	TOTALS	1021	1342	601	1294	1254	952	1084	7548
Question Three (3) Casinos	Yes	321	538	192	476	520	501	386	2934
		0							
	No	678	789	398	794	694	433	686	4472
	BLANKS	22	15	11	24	40	18	12	142
	TOTALS	1021	1342	601	1294	1254	952	1084	7548
Question Four (4) Sick Time	Yes	501	638	314	607	644	394	538	3636
	No	500	678	275	661	565	531	532	3742
	BLANKS	20	26	12	26	45	27	14	170
	TOTALS	1021	1342	601	1294	1254	952	1084	7548

Town Election

19-May-15

Town of Bourne

Total Registered Voters

		1894	2107	1158	2082	2011	1416	1908	12576
OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Moderator	Robert Parady	167	215	150	286	334	222	200	1574
	WRITE-INS		2		2	3		1	8
			0						0
	BLANKS	39	67	24	73	67	61	45	376
	TOTALS	206	284	174	361	404	283	246	1958
Selectmen/Sewer	Donald Pickard	93	145	70	190	205	165	121	989
	Linda Zuern	98	132	95	171	187	132	120	935
Vote for 2	Michael Blanton	125	138	89	231	261	173	139	1156
	Gerald Silvestri	39	97	42	45	61	36	46	366
				0					0
	WRITE-INS	1	1	1	1	1	1		6
	BLANKS	56	55	51	84	93	59	66	464
	TOTALS	412	568	348	722	808	566	492	3916
Town Clerk	Barry Johnson	160	214	143	291	326	213	195	1542
	WRITE-INS			1	1				2
	BLANKS	46	70	30	69	78	70	51	414
	TOTALS	206	284	174	361	404	283	246	1958
Brd of Health	Galon Skip Barlow	162	199	136	260	305	191	170	1423
	Donald Utti	135	188	123	232	273	177	162	1290
Vote for 2									0
	WRITE -INS	1	1		2	1		1	6
	BLANKS	114	180	89	228	229	198	159	1197
	TOTALS	412	568	348	722	808	566	492	3916
Jonathan Bourne Libra	Kathryn Tura	146	198	128	261	291	190	173	1387
	Karl Spilhaus	138	185	113	224	263	175	153	1251
Vote for 2	WRITE INS	1			3	1		2	7
									0
									0
	BLANKS	127	185	107	234	253	201	164	1271
	TOTALS	412	568	348	722	808	566	492	3916
Jonathan Bourne Libra	Paul Gately	156	194	132	272	304	195	184	1437
Vote for 1	Write Ins	2	1					2	5
									0
									0
	Blanks	48	89	42	89	100	88	60	516
	Total	206	284	174	361	404	283	246	1958
Planning Board	Daniel Doucette	110	170	111	213	255	162	152	1173
	Daniel Chauvin Sr	70	88	62	119	133	87	70	629
Vote for 3	Robert Gendron	120	197	113	188	193	116	138	1065
	Joseph Soares	72	82	46	143	120	85	85	633
	Steven Strojny	70	90	66	108	148	104	112	698
	WRITE-INS	1			1	1		3	6
	BLANKS	175	225	124	311	362	295	178	1670
	TOTALS	618	852	522	1083	1212	849	738	5874
Community Bldg Veteran	Donald Dastous	162	189	133	248	284	179	165	1360
	WRITE-INS							1	1
									0
									0
									0
									0
	BLANKS	44	95	41	113	120	104	80	597
	TOTALS	206	284	174	361	404	283	246	1958

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	Prec. 7	TOTALS
Non Veteran	June Small			0		1			1
	Tim Maxwell			0		1			1
	H Arnold Carr			0		1			1
	Philip Burgess			0		1			1
	Joe Carrara	1		0		1			2
	Barry Johnson			0		1			1
	william Meier			1					1
	Caitlin S mith			1					1
	Galon Barlow			1					1
	Roger Mailoini			1					1
	Sandra Ferolito			1					1
	Tom Barlow	1		1					2
	Richard Collamore	1							1
	Dana Leach	1							1
	Scott Rodrigues	1							1
	Lester Anderson							1	1
	Robert Gray							1	1
	Chris Farrell							1	1
	Michael Alexander							1	1
	Priscilla Koheshas							1	1
	Lisa Plante							1	1
	Dave Oesterholm							1	1
	Ed Coye				1				1
	Susan Sequeira	1							1
	Phyllis Granberg	1							1
	Josh Connors		1						1
	David Saba		1						1
	Kurt Decicco		1						1
	Kevin Blaikie		2						2
	Michael Brissette		2						2
	Kevin White		1						1
	William Thomas				1				1
	Mary Jo Coggeshall				1				1
	Paul Gately				1				1
	Cynthia Parola				1				1
	Dan Smith				1				1
	Kevin Oleary				1				1
	Judith From				1				1
	Robert Parady				1				1
	Christopher Ogara				1				1
	BLANKS	199	276	168	351	398	283	239	1914
	TOTALS	206	284	174	361	404	283	246	1958
School Committee	Christopher Hydburg	144	184	117	224	266	117	167	1219
	Ann Marie Siroonian	143	179	115	241	286	188	160	1312
Vote for 2	WRITE-INS	1	2		3	2		3	11
									0
									0
									0
	BLANKS	124	203	116	254	254	201	162	1314
	TOTALS	412	568	348	722	808	506	492	3856
School Committee	Judith Macleod Froman	69	147	51	121	133	86	75	682
	Stacey Rivet	42	51	57	101	124	75	79	529
Vote for 1	Steven Strojny	48	49	37	70	85	63	52	404
									0
	Write ins							1	1
									0
	BLANKS	47	37	29	69	62	59	39	342
	TOTALS	206	284	174	361	404	283	246	1958
Recreation Authority	W Curt Duane	145	188	119	256	281	177	167	1333
	Paul Forsberg	136	187	119	245	290	190	163	1330
	Write Ins	1				2		2	5
	BLANKS	130	193	110	221	235	199	160	1248
	TOTALS	412	568	348	722	808	566	492	3916

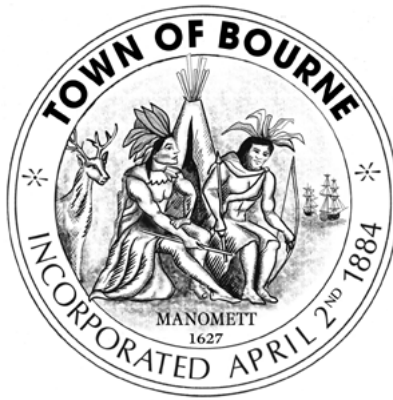
OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	Prec. 7	TOTALS
Housing Authority	Frederick Bartholomew	148	184	123	238	280	180	159	1312
									0
	Write ins	1					2	1	4
									0
	Blanks	57	100	51	123	124	101	86	642
	TOTALS	206	284	174	361	404	283	246	1958
Housing Authority	Write In								0
	Diane Baptiste					1			1
	Steve Bachand					1			1
3 Years	Barry Johnson					1			1
	Victoria Maxwell					1			1
	T R Moore			1					1
	Josh Connor		2						2
	Robert Gendron		1						1
	Janet Mxim		1						1
	Joseph Cheney		1						1
	Stephen Hurley		1						1
	Anthony Blaikie		2						2
	Michael Hadley							1	1
	Robert Gray							1	1
	Michael Lebrian							1	1
	Stacey Rivet				1				1
	Maryjo Coggeshall				1				1
	William Thomas				1				1
	Ed Coye				1				1
	Dana Leach				1				1
	Helen Leach				1				1
	Michael Polikins				1				1
	Todd Johnston		1						1
	Sandra Ferolito			1					1
	Tom Barlow			1					1
	Galon Barlow	1							1
	Joe Carrara Jr	1							1
	Dana Leach	1							1
	Scott Rodriques	1							1
	Meggie Shae	1							1
	Jean Potter	1							1
	Blanks	200	275	171	354	400	283	243	1926
	TOTALS	206	284	174	361	404	283	246	1958
Question	Yes	98	119	92	181	187	124	121	922
	No	65	115	55	129	157	105	100	726
MBTA									0
	Blanks	43	50	27	51	60	54	25	310
	TOTALS	206	284	174	361	404	283	246	1958

ARTICLES OF THE WARRANT *FOR*
THE BOURNE SPECIAL TOWN MEETING

MONDAY, October 27, 2014

7:00 P.M.

BOURNE HIGH SCHOOL AUDITORIUM



Special Town Meeting

October 27, 2014

RESOLUTION – BOURNE RULE

Mr. Moderator, on behalf of the Board of Selectmen, I move the following Resolution:

RESOLUTION: Be It Resolved that, at the commencement of this special town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters voted at the May 2014 annual town meeting, and contained in the warrant for this special town meeting if voted are equal to the maximum property tax levy limit for the Town of Bourne established by law. If the answer is in the negative, the Finance Committee and the Board of Selectmen shall certify the dollar amount which exceeds the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by this special town meeting. If the answer is in the affirmative, then during this special town meeting any motion to raise and appropriate funds in order to increase any appropriation recommended by the Finance Committee must state an equal dollar reduction in another recommended appropriation or appropriations. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendation.

Article 1. To see if the Town vote to authorize the Board of Selectmen, on terms and conditions by the Selectmen to be in the best interest of the Town, to abandon an existing drainage easement off **Jonathan Bourne Drive** and to substitute in its place a relocated drainage easement, all as shown on Plans on file at the Office of the Town Clerk, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town authorize the Board of Selectmen, on terms and conditions deemed by the Selectmen to be in the best interest of the Town, to abandon an existing drainage easement off Jonathan Bourne Drive and to substitute in its place a relocated drainage easement, all as shown on Plans on file at the Office of the Town Clerk.

VOTED: The AYES have it, declared the MOTION passes; Unanimous Vote.

Article 2. To see if the Town will vote to authorize the Board of Selectmen, to grant an **easement** to maintain, repair and replace a subsurface sewage disposal system serving 135 Circuit Avenue as shown on the plan on file with the Town Clerk's Office, on terms and conditions deemed by the Selectmen to be in the best interest of the Town, or take any other action relative thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town authorize the Board of Selectmen to grant a perpetual easement to maintain, repair and replace a sewage disposal system serving 594 Circuit Avenue as shown on the plan on file with the Town Clerk's Office on terms and conditions deemed by the Selectmen to be in the best interest of the Town.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

Article 3. To see if the Town of Bourne will vote to approve an **easement** over the land under the care and custody of the Bourne Conservation Commission and identified as a certain parcel of land located in Bourne, (Sagamore Highlands) known as "**The Strand**" and being Parcel 2 on Bourne Assessors Map 2. Being a portion of Parcel 1 as described in a deed dated and recorded December 16, 1996 at the Barnstable County Registry of Deeds, Book 5456, Page 032 for the purpose of constructing a stone revetment and bio engineered stabilization system on the bluff in order to prevent further erosion of the coastal bank, as shown on a plan on file at the office of the town clerk. There is no cost to the Town of Bourne, or take any other action relative thereto.

Sponsor - Brenda E. Scandura and others

MOTION: We move the Town vote to authorize the Board of Selectmen to grant an easement in terms and conditions deemed in the best interest of the Town over land under the care and custody of the Conservation Commission, known as "the Strand" and identified as Parcel 2 on Bourne Assessors Map 2, being a portion of land described in Book 5456, Page 032 at the Barnstable County Registry of Deeds and further to authorize the Board of Selectmen to take any and all action necessary to implement this vote.

VOTED: AYES 149; NAYS 20; declared the MOTION passes.

Article 4. To see if the Town will vote to authorize the Board of Selectmen to grant to the United States of America, its successors and assigns, **an easement for twenty-five years in, on, over, and across Michael Road**, for use by the United States, its representatives, agents, contractors, and assigns, as a work area for environmental investigation and response, together with the right of ingress and egress on, over and across the adjacent lands of the owner(s) herein, in order to facilitate the Government's access to and use of the easement land for the purposes listed herein to wit: the right to store, move, and remove equipment and supplies; investigate, collect, and remove samples; install, construct, operate, maintain, alter, repair, patrol, inspect and remove two (2) groundwater monitoring wells and appurtenances thereto and other devices for the monitoring and treatment of contamination in water, soil, and air; and perform any other such work as may be necessary and incident to the Government's use for the Army Environmental Center (AEC) JBCC (formerly MMR) Impact Area Groundwater Program; together with the right to trim, cut, fell, and remove therefrom certain trees, underbrush, obstructions and other vegetation, or obstacles within the limits of the right-of-way; subject to existing easements for public roads and highways, public utilities, railroads, and pipelines; reserving, however, to the owner(s), it's heirs, executors, administrators, successors and assigns, all such right, title, interest and privilege as may be used and enjoyed without interfering with or abridging the rights and easement hereby acquired as shown on a plan on file at the office of the town clerk or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town authorize the Board of Selectmen to grant to the United States of America, its successors and assigns, an easement for twenty-five years in, on, over, and across Michael Road, for use by the United States, its representatives, agents, contractors, and assigns, as a work area for environmental investigation and response, together with the right of ingress and egress on, over and across the adjacent lands of the owner(s) herein, in order to facilitate the Government's access to and use of the easement land for the purposes listed herein to wit: the right to store, move, and remove equipment and supplies; investigate, collect, and remove samples; install, construct, operate, maintain, alter, repair, patrol, inspect and remove two (2) groundwater monitoring wells and appurtenances thereto and other devices for the monitoring and treatment of contamination in water, soil, and air; and perform any other such work as may be necessary and incident to the Government's use for the Army Environmental Center (AEC) JBCC (formerly MMR) Impact Area Groundwater Program; together with the right to trim, cut, fell, and remove therefrom certain trees, underbrush, obstructions and other vegetation, or obstacles within the limits of the right-of-way; subject to existing easements for public roads and highways, public utilities, railroads, and pipelines; reserving, however, to the owner(s), it's heirs, executors, administrators, successors and assigns, all such right, title, interest and privilege as may be used and enjoyed without interfering with or abridging the rights and easement hereby acquired as shown on a plan on file at the Office of the Town Clerk.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

Article 5. To see if the Town will vote to appropriate a sum of money for the purpose of funding the Town's **Other Post Employment Benefits liability (OPEB)**, or take any other action in relation thereto.

Sponsor – Finance Director

MOTION: We move that the Town vote to appropriate the sum of \$200,000.00 for the purpose of funding the Town's Other Post Employment Benefits Liability and, to meet this appropriation to transfer \$200,000.00 from free cash.

VOTED: the Ayes have it; declared the MOTION passes; Unanimous Vote.

Article 6. To see if the town will vote to appropriate, borrow or transfer from available funds a sum of money to fund the costs related to payment of **accrued contractual compensated absences** upon retirement, or take any other action in relation thereto.

Sponsor: Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$100,000.00 for the purpose of funding the Town's Accrued Contractual Compensated Absences and, to meet this appropriation, to transfer \$100,000.00 from free cash.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 7. To see if the Town will vote to appropriate a sum of money for the purpose of the payment of **unpaid bills** from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any other in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$1,813.82 for the purposes of paying the following unpaid bills and to meet this appropriation to transfer the sum of \$287.46 from Free Cash and \$1,526.36 from ISWM Retained Earnings.

Human Resources	Falmouth Hospital	\$ 225.71
Fire Department	Coastal Motors	\$ 58.00
Facilities Maint.	No. Sagamore Water	\$ 3.75
Total General Fund		\$ 287.46
ISWM	Noonan Brothers Petroleum	\$ 1,466.36
ISWM	Patrick McCrum	\$ 60.00
Total ISWM		\$ 1,526.36

VOTED: the Ayes have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 8. To see if the Town will vote to appropriate or transfer from available funds a sum of money for the repair and replacement of sewer pipes, lines and other necessary repairs on **Old Bridge Road in Buzzards Bay**, or take any other action in relation thereto.

Sponsor – Sewer Commissioners

MOTION: We move that the Town vote to appropriate the sum of \$200,000.00 for repair and replacement of sewer pipes, lines and other necessary repairs on Old Bridge Road in Buzzards Bay and to meet this appropriation, we move to transfer the sum of \$200,000.00 from Sewer Retained Earnings.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 9. To see if the Town will vote to appropriate or transfer from available funds a sum of money to repair and replace the roadway and retaining wall on **Old Bridge Road in Buzzards Bay**, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$220,000.00 to repair and replace the roadway and retaining wall on Old Bridge Road in Buzzards Bay and to meet this appropriation, we move to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$220,000.00 under and pursuant to Chapter 44, Sections 7(6) & 7(7), of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefore.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 10. To see if the Town will vote to appropriate or transfer from available funds a sum of money for the purpose of **removing derelict and abandoned moorings and boats**, or take any other in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$9,173.50 for the purposes of this article and to meet this appropriation, we move to transfer the sum of \$9,173.50 from Article 1 of the October 20, 2008 STM.

VOTED: the AYES have it; declared the MOTION passes.

ARTICLE 11. To see if the Town will vote to appropriate or transfer from available funds, a sum of money for the purpose of funding **capital improvement and capital projects**, or take any other action in relation thereto.
Sponsor – Capital Outlay Committee

MOTION: We move that the Town vote to appropriate the sum of \$183,000.00 for the capital outlay projects listed below and to meet this appropriation, we move to transfer the sum of \$28,000.00 from free cash and we further move to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$155,000.00 under and pursuant to Chapter 44, Sections 7(9), 7(3A) of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefore.

CAPITAL OUTLAY PROJECTS OCT 2014 STM					
ITEM	DEPART.	PROJECT/DESCRIPTION	AMOUNT	MGL BORROW STATUTE	FUNDING SOURCE
1	Fire Dept	Cardiac Compression Device	\$ 28,000.00		Free Cash
2	DPW	Sidewalk Loader/Plow	\$ 95,000.00	MGL Ch 44 Sect 9	Borrowing
3	School BHS	Elevator Repairs/Replace	\$ 60,000.00	MGL Ch 44 Sect 3A	Borrowing
			<u>\$ 183,000.00</u>		

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

ARTICLE 12. To see if the Town will vote to amend the Town of Bourne Bylaws Chapter 1, **Article 1.8 School Building Committee**, Section 1.8.1 by deleting it in its entirety and inserting a new Section 1.8.1 as follows:

Sponsor – Bylaw Committee

Section 1.8.1

Membership. There shall be a School Building Committee consisting of membership as set forth in Massachusetts Code of Regulations 963 CMR 2.00 as may be from time to time amended. The members as set forth in said Code of Massachusetts Regulations shall be appointed as needed by the Moderator. The provisions of Section 2.4.3 of the bylaws concerning the staggering of appointments shall not be applicable to the appointments to the School Building Committee.

The Moderator shall appoint a successor member to the School Building Committee whenever there is a vacancy due to death, resignation or inability to continue to serve because in order to comply with the membership requirements set forth in the Code of Massachusetts Regulations.

Section 1.8.2 shall be deleted.

Section 1.8.6 shall be deleted and a new Section 1.8.6 shall read as follows:

Section 1.8.6

Term of Service. The Committee Members shall serve until the School Committee votes that the projects and responsibilities for which the members were appointed have been completed. Upon such vote by the School Committee, the School Building Committee shall be disbanded until such time as the Moderator shall appoint a new Committee in accordance with Section 1.8.1 for a new or different project.

MOTION: We move the Town so vote.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

Article 13. To see if the Town will vote to amend the Town of Bourne Bylaws Chapter 2, **Article 2.5 Council on Aging** by deleting it in its entirety and inserting a new Article 2.5 Council on Aging.

Sponsor – Bylaw Committee

Article 2.5 Council on Aging

The name of the organization shall be the Bourne Council on Aging, hereinafter referred to as the Council, as established by the town meeting vote of the town of Bourne, Massachusetts, on March 1969 (Article 2.5 of the Town General By-laws) pursuant to Chapter 40, section 8B, of Massachusetts General Laws (1956).

A. PURPOSE

It shall be the purpose of this Council to carry out programs and services to promote the well-being of the elder population of this community. To accomplish this, our goals are:

- 1) To identify the needs
- 2) To educate the community and enlist support and participation of all citizens about their needs;

- 3) To design, advocate and/or implement services to fill these needs, or to coordinate existing services;
- 4) To cooperate with the Massachusetts Executive Office of Elder Affairs and the programs regarding elders;
- 5) To utilize the abilities of the seniors to serve the community and to strive for intergenerational goals;
- 6) The Board of the Bourne Council on Aging acts in an advisory capacity to the Executive Director.

B. MEMBERSHIP

The Council shall consist of from seven to eleven members and two alternates, appointed by the Board of Selectmen for a term of three (3) years, unless the appointment is to fill the unexpired term of a retiring member. At least five members shall be over the age of sixty (60) at the time of their appointment.

C. MEETING PROCEDURES

- 1) Roberts Rules of Order shall be the guide to conducting meetings.
- 2) Meetings shall be held on a regularly scheduled monthly and/or needed basis.
- 3) Special meetings may be called by the chair or at the request of three (3) members. A written notice shall be given to each member in accordance with the Open Meeting Law.
- 4) The annual meeting of the Council shall be held at the June meeting at which time officers shall be elected. Each member entitled to vote shall be notified by mail not less than ten (10) days before such meeting.
- 5) A quorum is a majority of the total members (appointed to and sworn in by the Town Clerk) of the Council as and is necessary for the transaction of business.

D. OFFICERS AND DUTIES

- 1) The council shall annually elect a chairman, vice chairman and a secretary from its membership and shall report the fact to the Town Clerk. Officers are elected at the Annual Meeting.
- 2) Upon vacancy of any office, a successor shall be elected by the Council at the next regularly scheduled meeting.
- 3) The duties of the officers shall be as follows:
 - a. Chairperson: Presides at meetings, is the chief executive officer subject to the direction of the members of the Council, acts as a spokesman for the Council and shall appoint all necessary committees as brought forward and recommended and deemed necessary by the Executive Director or Town Administrator and can be an ex-officio member of them. The Director may bring forward recommendations to create standing or time defined committees or sub-committees.
 - b. Vice-Chairperson: presides in absence of Chairperson and performs the Chairperson's functions.
 - c. Secretary: Is responsible for the minutes of the meetings, recording, and submitting to the office of the Town Clerk, 7 days after notice of the minutes have been approved.

E. AMENDMENTS

Proposals to amend these bylaws of the Council on Aging may be submitted at any meeting of the Council called for such purpose. Notification shall be at least fourteen (14) days prior to the meeting, including the proposed text of the amendments to be considered. Amendments must be approved by a majority of the members of the Council on Aging and then presented to the Town of Bourne Bylaw Committee for review before being submitted for placing on a Warrant for vote by the Town at a Town meeting.

MOTION: We move the Town vote to indefinitely postpone this article.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

Article 14. To see if the Town will vote, upon recommendation of the **Community Preservation Committee**, to appropriate a sum of money for the following Community Preservation Fund purposes, and to meet said appropriation, to transfer from available funds, or reserve a sum of money for the purposes of this article, or take any other action relative thereto.

Sponsor – Community Preservation Committee

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend
A	Bourne Historic Commission	Inventory of Historic Homes	Historic Preservation	\$10,000 from the CPA undesignated fund balance
B	Bourne Historical Society	Historical Restoration/Preservation of the Aptucxet Trading Post	Historic Preservation	\$20,000 from the CPA undesignated fund balance
C	Facilities Director	Convert Tennis Court behind the Community Building to a Basketball Court	Recreation	\$60,000 from the CPA undesignated fund balance

MOTION: We move that the Town vote to appropriate the sum of \$90,000.00 for Community Preservation Fund Projects listed in Article 14 and to meet this appropriation, to transfer the sum of \$90,000.00 from the Community Preservation Undesignated Fund Balance.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

Article 15. To see if the Town will vote to **hear reports and recommendations** of Committees and Town Officers, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town so vote.

VOTED: the AYES have it; declared the MOTION passes; Unanimous Vote.

Article 16. To see if the Town will vote to appropriate, borrow or transfer from available funds, an amount of money to be expended under the direction of the School Building Committee appointed by the moderator pursuant to Article 1.8 of the Town Bylaws, as amended, for a feasibility study of potential solutions to the problems identified in the Statement of Interest for the **James F. Peebles Elementary School** on Trowbridge Road and to determine the feasibility of the implementation of such potential solutions, including consideration of extraordinary repairs, renovation, addition/renovation, and new construction, and including the payment of costs incidental and related thereto, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the Town and the MSBA, or act anything in relation thereto. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town.

Sponsor – School Committee

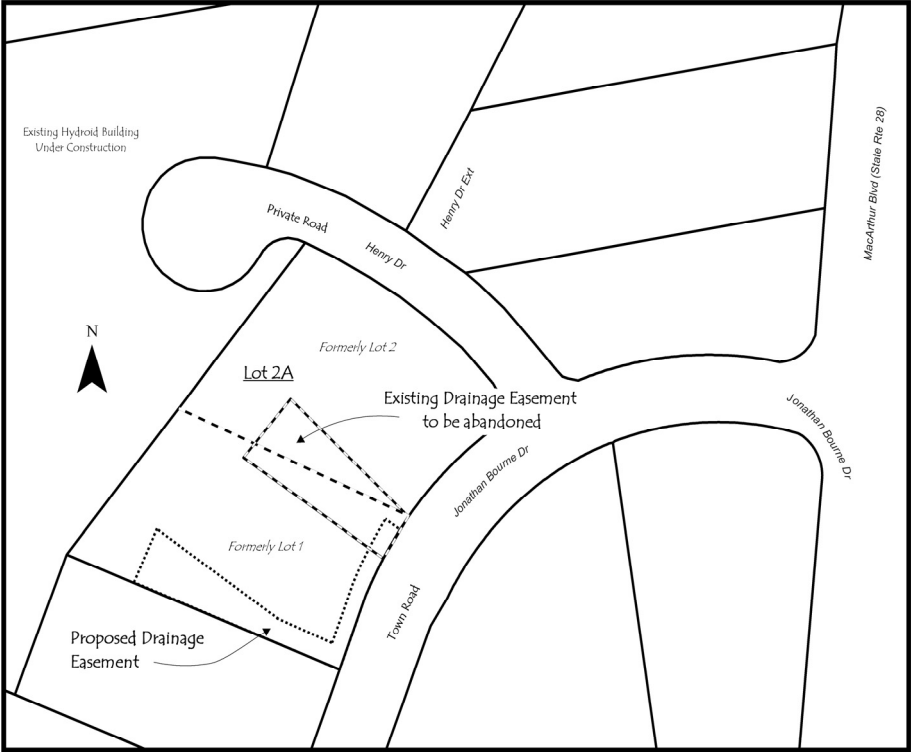
MOTION: We move that the Town appropriate the amount of Seven Hundred Fifty Thousand and 00/100ths (\$750,000.00) Dollars for the purpose of paying costs of a feasibility study of potential solutions to the problems identified in the Statement of Interest for the James F. Peebles Elementary School on Trowbridge Road and to determine the feasibility of the implementation of such potential solutions, including consideration of making extraordinary repairs, renovation, addition/renovation, and new construction, and including the payment of all costs incidental or related thereto, and for which Town may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the School Building Committee appointed by the moderator pursuant to Article 1.8 of the Town Bylaws, as amended. To meet this appropriation the Treasurer, with the approval of the Board of Selectmen is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority. The Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the Town and the MSBA.

VOTED: AYES 179; Nays 7. Declared the MOTION passes.

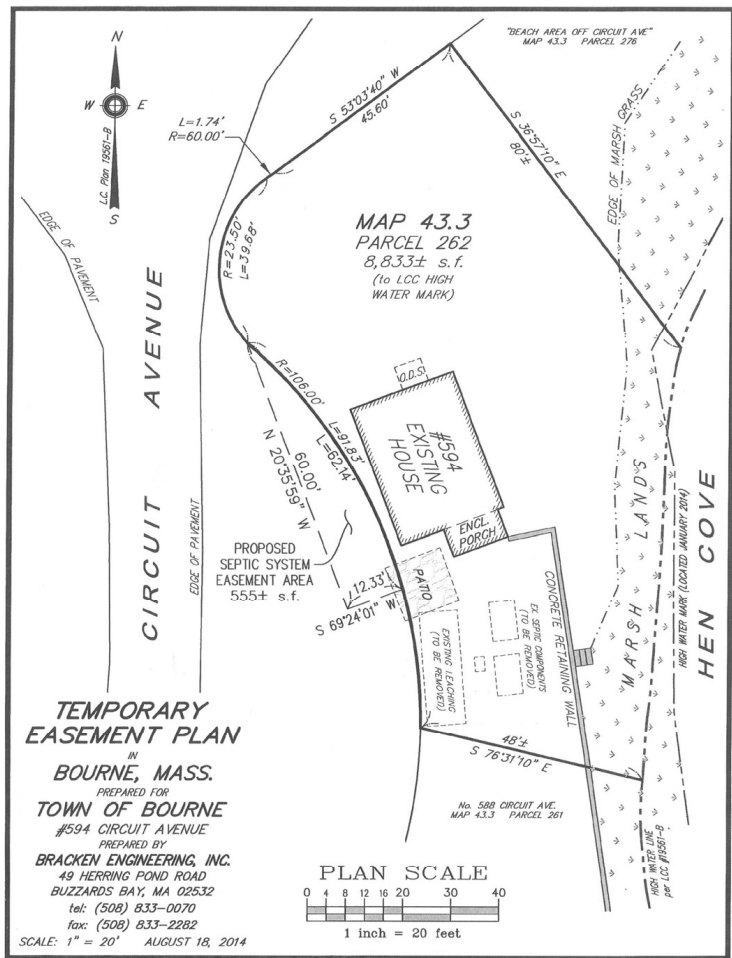
APPENDIX “A”

Article 1 - Jonathan Bourne Drive Easement
Article 2 - Circuit Avenue Easement
Article 3 - Sagamore Beach Easement “The Strand”
Article 4 - 25 Year Michael Road Easement
Article 12 – School Building Committee
Article 13 – Council on Aging

ARTICLE 1

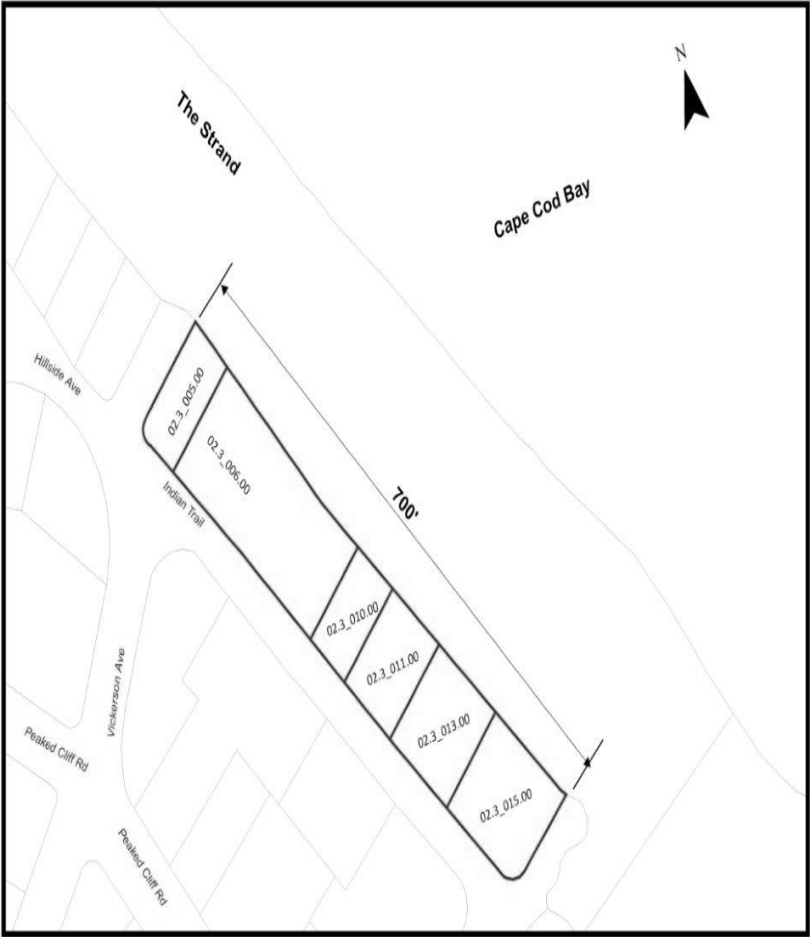


ARTICLE 2



S:\Autocad Drawings\Bourne\Circuit Ave\594 Circuit Ave\594 Circuit Ave - License Plan.dwg

ARTICLE 3



The map displays the Village of Oak Ridge and the Village of Valley Road. Michael Road runs horizontally across the upper portion of the map. Oak Ridge Drive runs diagonally from the upper right to the lower right. Valley Road runs diagonally from the lower right to the bottom center. A winding road, Keith Rd, runs vertically through the center of the map. Two monitoring wells are indicated by black dots: #1 Monitoring Well is located on the west side of Michael Road, near the intersection with Keith Rd; #2 Monitoring Well is located on the east side of Michael Road, near the intersection with Oak Ridge Drive. The map is divided into numerous numbered lots. A north arrow is located in the lower left corner, and a scale bar (0 to 100 feet) is located in the upper left corner. The text "Article 4" is written in the bottom right corner.

ARTICLE 12 – Current Bylaw

Article 1.8 School Building Committee

Section 1.8.1

Membership: There shall be a School Building Committee consisting of nine registered voters of the Town of Bourne who shall be appointed as need dictates by the Moderator. Three shall be representatives from the School Committee, one representative from the Planning Board, the Finance Committee, the Board of Selectmen, and three members at large. The Committee members shall serve without compensation.

Section 1.8.2

Superintendent Ex-Officio. The Superintendent of Schools shall be an ex-officio member of the Committee and shall not be entitled to vote on recommendations but shall serve in an advisory capacity during the meetings.

Section 1.8.3

Officers. The Committee shall elect from within its membership a Chairman, Vice-Chairman, and Secretary.

Section 1.8.4

Duties: The Committee shall function on school building projects requiring new construction or an addition to an existing building. The Committee shall assume the responsibility of owner for the purpose of selecting and contracting with the architect and general contractor and shall authorize payments for services rendered. The committee shall be responsible for such other related matters as may, from time to time, be referred to it.

Section 1.8.5

Reports: The Committee shall prepare a report of its activities which shall be submitted to the Board of Selectmen on, or before, the first of July in order that it be included with the town's Annual Report for that year. The Committee shall make such further reports as may be requested by the Selectmen or the School Committee.

Section 1.8.6

Term of Service. The Committee's members shall serve until the School Committee votes that the projects and responsibilities for which the members were appointed have been completed. Upon such a vote by the School Committee, the School Building Committee shall be disbanded until such time as town meeting votes to authorize a new of different project. At the time such a project is authorized by the town meeting, the Moderator shall appoint a School Building Committee as set forth in Section 1.8.1. The provisions of Section 2.4.3 concerning the staggering of appointments shall not be applicable to said appointments.

The Moderator shall appoint a successor member to the School Building Committee whenever there is a vacancy due to death, resignation or inability to continue to serve because of membership requirements as set forth in section 1.8.1. and/or Section 2.4.4, or act anything thereon.

ARTICLE 13 – Current Bylaw

Article 2.5 Council on Aging

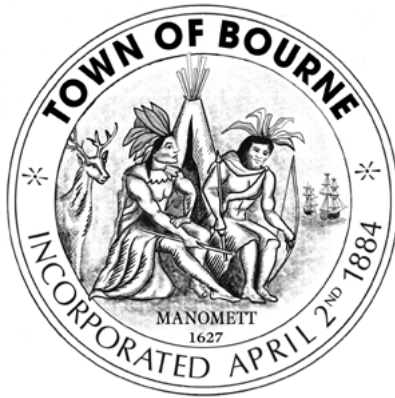
There shall be a Council on Aging in accordance with Chapter 40, Section 8B of the Massachusetts General Laws consisting of 11 registered voters of this Town appointed by the Selectmen for terms not to exceed 4 years for any member. Said terms shall be staggered so that no more than three (3) appointments shall expire in any calendar year. Members can be reappointed. The duties of said council shall be to:

- a. Identify the total needs of the community's elderly population.
- b. Educate the community and enlist support participation of all citizens concerning these needs.
- c. Design, promote and implement services to fill these needs and coordinate present existing services in the community.
- d. Promote and support programs designed to assist the elderly in the community. The Council on Aging shall cooperate with the Massachusetts Department of Elder Affairs and shall be cognizant of all state and federal legislation concerning funding, information exchange, and program planning which exist for better community servicing for the elderly. Said Council on Aging shall submit an annual report to the Board of Selectmen and a copy of said report to the Massachusetts Department of Elder Affairs.

SPECIAL TOWN MEETING INDEX

- Article 1. Abandon drainage easement – Jonathan Bourne Drive
- Article 2. Perpetual easement – 135 Circuit Avenue
- Article 3. Easement - ‘The Strand’ – Sagamore Beach
- Article 4. Easement – Michael Road
- Article 5. Other Post Employment Benefits Liability (OPEB)
- Article 6. Accrued Contractual Compensated Benefits
- Article 7. Unpaid Bills
- Article 8. Repair & Replacement of Sewer Pipes/Lines
- Article 9. Repair & Replace Roadway & Retaining Wall
- Article 10. Removing Derelict Abandoned Moorings/Boats
- Article 11. Capital Improvement/Capital Projects
- Article 12. Bylaw – School Building Committee
- Article 13. Bylaw – Council on Aging
- Article 14. Community Preservation Committee
- Article 15. Reports and Recommendations
- Article 16. James F. Peebles Elementary School

ARTICLES OF THE WARRANT
FOR THE BOURNE SPECIAL TOWN MEETING
Monday January 26, 2015
7:00 P.M.
BOURNE HIGH SCHOOL AUDITORIUM



ARTICE INDEX

1. Unpaid Bills
2. MBTA Ballot Question
3. Photovoltaic Ground Mounted System – Bourne Water District
4. Wastewater and Treatments Options
5. Amend Bourne Zoning Bylaw Section 2842
6. Funding Reserve Fund
7. Council on Aging

RESOLUTION

ARTICLE 1: To see if the Town will vote to appropriate a sum of money for the purpose of the payment of **unpaid bills** from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any other in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$613.71 to pay the following unpaid bills pursuant to Massachusetts General Laws Chapter 44, Section 66:

UNPAID BILLS		
Department	Vendor	Amount
Fire Department	Foley Carrier Services	\$ 195.00
ISWM Working Group	Carole Ellis	\$ 40.00
Memorial Community Building	Assa Abloy Entrance Systems	\$ 378.71
Total		\$ 613.71

And to meet this appropriation to transfer the sum of \$613.71 from free cash.

VOTED: the YES have it; declared the motion passes; UNANIMOUS VOTE.

ARTICLE 2: To see if the Town will vote, pursuant to M.G.L. c, 161A, §6 to place the following question on the ballot for the next annual or special town election: “Shall this Town be added to the Massachusetts Bay Transportation Authority?

Yes: _____ No: _____”

Sponsor – Board of Selectmen

MOTION: We move that, pursuant to M.G.L. c. 161 A, §6, the following question be placed on the ballot for the next annual or special town election:

“Shall this Town be added to the Massachusetts Bay Transportation Authority?

Yes: _____ No: _____”.

VOTED: the AYES have it; declared the motion PASSES.

ARTICLE 3: To see if the Town will vote to characterize a large scale Solar Photovoltaic Ground Mounted System as an “institutional use”- municipal use; as proposed by the Bourne Water District; for the purpose of placing the system on lands owned by Bourne Water District outside the Town of Bourne’s Solar Photovoltaic Ground-Mounted System Overlay District; pursuant to Section 2220

“Use Regulation Schedule” of the Bourne Zoning Bylaw, or take any action in relation thereto.

Sponsor – Robert Prophet and others

MOTION: We move the Town so vote.

VOTED: the AYES have it; declared the motion passes; UNANIMOUS VOTE.

ARTICLE 4: To see if the Town will vote to appropriate or transfer a sum of money to continue the future wastewater and treatment options for the protection of human and environmental health and to enhance economic development in Bourne, said funds to be used for administrative tasks, grant writing, and other environmental assistance, or take any action in relation thereto.

Sponsor – Wastewater Advisory Committee

MOTION: We move that the Town vote to appropriate the sum of \$3,000.00 for the purposes of this Article, and to meet this appropriation, to transfer the sum of \$3,000.00 from free cash.

VOTED: the AYES have it; declared the motion passes; UNANIMOUS VOTE.

ARTICLE 5: To see if the Town will vote to amend the **Bourne Zoning Bylaws Section 2842. Performance Standards for Residential Uses**, by deleting the current Section 2842 in its entirety and substituting in its place a new Section 2842 as follows:

Sponsor – Planning Board

2842. Performance Standards for Residential Uses

- a) General Residential Use Performance Standards
 - 1) The number of dwellings on each lot is limited by the required number of parking spaces for each dwelling under Section 2850 and the base density in Table DTD-2.
 - 2) New residential uses are allowed by right above the ground floor in existing or new buildings with frontage and orientation on Main Street, St. Margaret’s Street, Wallace Avenue, Washington Avenue, Cohasset Avenue and Academy Drive. All other allowable residential uses require a special permit from the Planning Board if dwelling units are located at ground level and accessed by these public streets.
 - 3) Affordable Housing:
 - a. Residential developments whether new construction, alteration, or expansion that results in a net increase of 10 (ten) or more dwelling units shall include a minimum of 10% of the total number of units available to low and moderate-income residents in accordance with the Commonwealth of Massachusetts Department of Housing and Community Development standards for affordable housing.
 - b. As an alternative to providing affordable units on site, an applicant may develop, construct or otherwise provide affordable units equivalent to those required off-site.

- c. The location of the off-site units shall be approved by the Planning Board after consultation with the Bourne Affordable Housing Partnership.
- d. Where feasible, the affordable units shall be provided coincident to the development of market-rate units, but in no event shall the development of affordable units be delayed beyond the schedule set forth in the Permit.
- e. Fees-in-Lieu-of and Affordable Housing Unit Provision:
 - 1. As an alternative to providing an affordable housing unit on site or off site, an applicant may contribute funds to the "Bourne Affordable Housing Trust Fund" (Housing Trust) to be used for the development of affordable housing in lieu of constructing and offering affordable units within the proposed development or at an off-site locus.
 - 2. For the purposes of this bylaw the calculation of the fee-in-lieu of the construction of affordable units will be determined as a per-unit cost as calculated from regional construction and sales reports. The Planning Board will make the final determination of acceptable value, after consultation with the Bourne Affordable Housing Partnership.
 - 3. Payment of the Fee-in-lieu-of-units shall be made according to the schedule set forth in the conditions of the Permit.
 - 4. Payment made to the Bourne Affordable Housing Trust Fund in accordance with Bylaw shall be used only for purposes of providing affordable housing for low or moderate income households, as defined by the Bylaw.
 - 5. The Housing Trust may use these funds through a variety of means, including but not limited to the provision of favorable financing terms, subsidized prices for purchase of sites, or affordable units within larger developments.

MOTION: We move that the Town vote to amend the Bourne Zoning Bylaws Section 2842. **Performance Standards for Residential Uses**, by deleting the current Section 2842 in its entirety and substituting in its place a new Section 2842 as printed in the Town Meeting Warrant.

VOTED: AYES 65; NAYS 27; declared the motion PASSES

ARTICLE 6. To see if the Town will vote to appropriate or transfer from available funds a sum of money for the purpose of funding the reserve fund, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$70,000.00 for the purposes of this Article, and to meet this appropriation, to transfer the sum of \$70,000.00 from free cash.

VOTED: the AYES have it; declared the motion passes; UNANIMOUS VOTE.

ARTICLE 7: To see if the Town will vote to amend the Town of Bourne Bylaws, Article 2.5 Council on Aging by deleting it in its entirety and inserting a new Article 2.5. Council on Aging as follows, or take any other action in relation thereto:

Sponsor – Board of Selectmen & Council on Aging

Article 2.5 Council on Aging

BOURNE COUNCIL ON AGING TOWN OF BOURNE, MASSACHUSETTS

ARTICLE I – ESTABLISHMENT

The name of the organization shall be the Bourne Council on Aging, hereinafter referred to as the Council, as established by the town meeting vote of the town of Bourne, Massachusetts, on March 1969 (Article 2.5 of the Town General By-laws) pursuant to Chapter 40, section 8B, of Massachusetts General Laws (1956).

ARTICLE II – PURPOSE

It shall be the purpose of this Council to carry out programs and services to promote the well-being of the elder population of this community. To accomplish this, our goals are:

- A. To identify the needs;
- B. To educate the community and enlist support and participation of all citizens about their needs;
- C. To design, advocate and/or implement services to fill these needs, or to coordinate existing services;
- D. To cooperate with the Massachusetts Executive Office of Elder Affairs and the programs regarding elders;
- E. To utilize the abilities of the seniors to serve the community and to strive for intergenerational goals;
- F. The Board of the Bourne COA acts in an advisory capacity to the Executive Director, who reports to the Town Administrator for programs and implementation of for the purpose of carrying out its programs, policies and services.
- G. According to the Charter Section 3-5, all boards, committees and commissions appointed by the Board of Selectmen shall be responsible to the Board of Selectmen.

ARTICLE III – MEMBERSHIP

The Council shall consist of from seven to eleven members and two alternates, appointed by the Board of Selectmen for a term of three (3) years, unless the appointment is to fill the unexpired term of a retiring member. At least five members shall be over the age of sixty (60) at the time of their appointment.

ARTICLE IV – MEETING PROCEDURES

- A. Roberts Rules of Order shall be the guide to conducting meetings.
- B. Meetings shall be held on a regularly scheduled monthly and/or needed basis.
- C. Special meetings may be called by the chair or at the request of three (3) members. A written notice shall be given to each member in accordance with the Open Meeting Law.
- D. The annual meeting of the Council shall be held at the June meeting at which time officers shall be elected. Each member entitled to vote shall be notified by mail not less than ten (10) days before such meeting.

- E. A quorum is a majority of the total members (appointed to and sworn in by the Town Clerk) of the Council as and is necessary for the transaction of business.

ARTICLE V – OFFICERS AND DUTIES

- A. The council shall annually elect a chairman, vice chairman and a secretary from its membership and shall report the fact to the Town Clerk. Officers are elected at the Annual Meeting.
- B. Upon vacancy of any office, a successor shall be elected by the Council at the next regularly scheduled meeting.
- C. The duties of the officers shall be as follows:
 - 1. Chairperson: Presides at meetings, is the chief executive officer subject to the direction of the members of the Council, acts as a spokesman for the Council and shall appoint all necessary committees as brought forward and recommended and deemed necessary by the Executive Director or Town Administrator and can be an ex-officio member of them. The Director may bring forward or refer a committee for sub-committees.
 - 2. Vice-Chairperson: presides in absence of Chairperson and performs the Chairperson's functions.
 - 3. Secretary: Is responsible for the minutes of the meetings, recording, and submitting to the office of the Town Clerk, 7 days after notice of the minutes have been approved.

ARTICLE VI – AMENDMENTS

These By-laws may be amended at a meeting called for such purpose. Notification shall be at least fourteen (14) days prior to the meeting, including the proposed text of amendments to be considered. Amendments must be approved by a majority of the members of the Council present and must be reviewed and approved by Town Counsel.

ARTICLE VII – EXECUTIVE DIRECTOR

Pursuant to the Town of Bourne Charter as amended.

MOTION: We move that the Town vote to indefinitely postpone this article.

VOTED: the AYES have it; declared the motion passes; UNANIMOUS VOTE.

Resolution

The Town of Bourne requests that NSTAR abandon its current plan to use herbicides along rights-of-way on Cape Cod and commit to a No-Spray, pesticide-Free policy of vegetation management on Cape Cod and the Islands.

It is our understanding between 2004-2007, NSTAR began spraying pesticides on Cape Cod along rights-of-way. Residents of Cape Cod learned of these pesticide plans when NSTAR filed a new Vegetation Management Plan in 2008. Following months of public outcry and delay, NSTAR agreed to a moratorium on herbicide spraying through the end of 2010. It is our

understanding that they have begun spraying once again. We, the undersigned town, oppose pesticide use along rights-of-ways on Cape Cod and ask that NSTAR commit to a no-spray, herbicide-free policy on Cape Cod rights-of-way for the following reasons:

In general, herbicides are harmful to living organisms. The herbicides NSTAR proposed for use on Cape Cod can migrate off rights-of-way, seep into groundwater and surface water and potentially expose humans and aquatic organisms to toxic chemicals.

State policy lags behind current science in the regulation of herbicides. We urge state policy making to review current herbicide regulations in light of latest scientific information.

We recognize that herbicide treatment can be less expensive in the short-term; however, the use of herbicides to control vegetation growth along right-of-way on Cape Cod is an unnecessary risk for public health and the environment. The short-term financial benefits are far outweighed by the long-term liability for risks posed to precious drinking water, the health of Cape Cod communities, and the safety of workers.

We request, by virtue of this resolution, that NSTAR abandon its current plan to use herbicides along rights-of-way on Cape Cod and commit to a no-spray, pesticide-free policy of vegetation management on Cape Cod and the Islands.

VOTED: AYES 59; NAYS 20; declared the Resolution passes.

Article 2

General Laws

PART I ADMINISTRATION OF THE GOVERNMENT

TITLE XXII CORPORATIONS

PREV

CHAPTER 161A MASSACHUSETTS BAY TRANSPORTATION AUTHORITY

Section 6 Ballot question for cities and towns regarding issue of joining transportation area

Section 6. Any city or town seeking to receive transportation service from the authority, may place upon the official ballot at any biennial or regular or special city election or annual or special town election the following question:

“Shall this (city, town) be added to the Massachusetts Bay Transportation Authority”

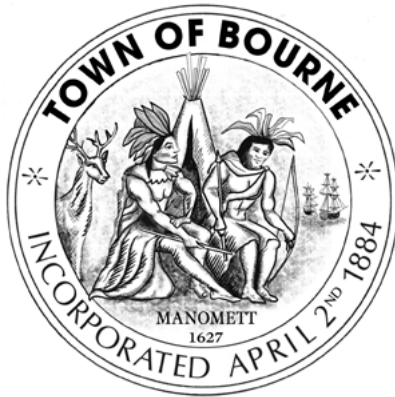
Yes: _____ No: _____.

Such question shall not be placed upon the official ballot unless the city council or town meeting shall have voted to have such question so placed or unless a petition signed by not less than 5 per cent of the registered voters of the city or town, certified as such by the registrars of voters thereof, shall have been filed with the city or town clerk, at least 90 days before the date of any such election. Forms for such petitions shall be made available without cost by the city or town clerk and each form shall bear the following heading:

“The undersigned registered voters of the (city, town) hereby petition for the placement upon the official ballot of the question whether this (city, town) shall be added to the Massachusetts Bay Transportation Area”.

The votes upon such question shall be counted and returned to the city or town clerk in the same manner as votes for candidates in municipal elections. Said clerk shall forthwith notify the authority of the results of the vote. If a majority of the votes cast upon the question shall be in the affirmative, the city or town shall be deemed to be added to the authority effective on the first day of January next following the notification by the clerk. If the city council or town meeting of more than one city or town shall vote to have such question placed on the official ballot, or if a petition signed as provided in this section shall be filed with more than one city or town clerk, and if such combination of cities or towns, if regarded as a single municipality, would be contiguous to the area constituting the authority, such question shall be placed upon the official ballot in each such city or town. The votes upon such questions shall be counted and returned to each city or town clerk in the same manner as votes for candidates in municipal elections. The city or town clerks for each said city or town shall forthwith notify the authority of the result of its vote. If a majority of the votes cast upon the vote in each city or town shall be in the affirmative, each said city or town shall be deemed to be within the authority effective on the first day of January next following the notifications by the clerks. The authority may not provide service to a city or town that fails to join the transportation area, unless such city or town was receiving service as of July 1, 2000.

**ARTICLES OF THE WARRANT
FOR THE BOURNE
ANNUAL TOWN MEETING
MONDAY, MAY 4, 2015
7:00 P.M.
BOURNE HIGH SCHOOL AUDITORIUM**



ARTICLE 1: To see if the Town will vote the following **regularly required authorizations** or actions, or take any other action in relation thereto.
Sponsor – Board of Selectmen

a. Assumption of liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.

b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the construction and maintenance of public highways for the ensuing year.

c. Authorize the Board of Selectmen from time to time to apply for, receive, and expend assistance funds under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.

d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years' duration for school bus transportation and for the lease or lease-purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.

e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amended and supplemented, with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed three years with banking institutions to maintain deposits in exchange for banking services.

f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the Medicaid Medical Services Program to the School Committee for use, without further appropriation, for the benefit of educational programs.

ARTICLE 1: **MOTION: We move the Town so vote.**

VOTED: the AYES have it; declared the motion passes; UNANIMOUS VOTE.

ARTICLE 2: To see if the Town will vote to fix the **salaries and compensation of all elected officials** of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.
Sponsor – Board of Selectmen

ARTICLE 2: MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials of the Town for fiscal year 2015 as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:

Moderator	\$ 597.00
Selectmen 4 @3,570	\$14,280.00
Selectmen 1 @4,590	\$ 4,590.00
Town Clerk	\$38,607.00

We further move that the sum of \$58,074.00 be raised and appropriated for the purpose of this article.

VOTED: the AYES have it; declared the motion **PASSES**.

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the **regular annual expenses** of the Town, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 3: MOTION: We move that the Town vote to appropriate the sum of \$57,674,883.00 for the regular annual expenses of the Town for the fiscal year July 1, 2015 to June 30, 2016, of which \$12,574,074.00 shall be for salaries and wages and \$45,100,809.00 shall be for expenses, all segregated to the accounts as printed in the Town Administrator's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$220,621.00 be transferred from PL874 grant funds for the town's school expenses, the sum of \$1,000,000.00 be transferred from the Ambulance Fund to the Town Ambulance operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of \$637,444.00 be appropriated from FY2016 Estimated Community Preservation Fund Revenues for debt expense for Open Space and Recreation purposes, the sum of \$30,602.00 be transferred from the Community Septic Management program, the sum of \$110,986.00 be transferred from the Waterway Improvement Fund, the sum of \$1,792,345.00 transferred from free cash and the sum of \$53,852,885.00 be raised and appropriated.

VOTED: the AYES have it; declared the motion **PASSES**.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Sewer Department**, or take any other action in relation thereto.

Sponsor – Board of Sewer Commissioners

ARTICLE 4: MOTION: We move the sum of \$889,677.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department for fiscal year July 1, 2015 to June 30, 2016 as follows:

Salaries & Wages	\$181,464.00
Expenses	\$658,213.00
Reserve Fund	\$ 50,000.00

And we further move that the sum of \$131,983.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation , we move that the sum of \$1,021,660.00 be raised from Sewer Enterprise Receipts.

VOTED: the AYES have it; declared the motion PASSES.

ARTICLE 5: To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the **State Aid Highway (Chapter 90)** guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.

Sponsor - D.P.W. Superintendent

ARTICLE 5: MOTION: We move that the Town vote to appropriate any sums of moneys received or to be received from the Commonwealth of Massachusetts for the purposes of this article.

VOTED: the Ayes have it; declared the motion passes; UNANIMOUS VOTE.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a **Reserve Fund**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 6: MOTION: We move that the Town vote to raise and appropriate the sum of \$200,000.00 for the purposes of this article.

VOTED: the AYES have it; declared the motion PASSES.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Integrated Solid Waste Management Program**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 7: MOTION: We move that the sum of \$8,535,621.00 be authorized to be expended for the operation of the Integrated Solid Waste Management Enterprise Fund for fiscal year July 1, 2015 to June 30, 2016 as follows:

Salaries and Wages	\$2,012,554.00
Expenses	\$5,723,067.00
Reserve Fund	\$200,000.00
Host Community Fee	\$600,000.00

And we further move that the sum of \$1,986,364.00 be transferred to the General Fund to offset the ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further move the sum of \$10,521,985.00 be raised from receipts from the ISWM Enterprise Fund for the purpose of this article.

VOTED: the AYES have it; declared the motion passes; UNANIMOUS VOTE.

ARTICLE 8: To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E ½ to establish **Revolving Funds** to be known as described below, or take any other action in relation thereto.

Sponsor – Board of Selectmen

#	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2016 Spending Limit
1	Recreation Programs Fund	Recreation Department with the approval of the Town Administrator	All fees charged for all programs run by the Recreation Department	Purchase & Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs	\$105,000.00
2	Shellfish Propagation Fund	Department of Natural Resources with the approval of the Town Administrator	Fees for commercial shellfish licenses	Part-time salaries & expenses related to the propagation, cultivation, protection & study of shellfish	\$30,000.00
3	Transportation Revolving Fund	School Department with the approval of the School Committee	Fees for transportation services	To pay for transportation fees	\$75,000.00
4	Public Library Book Fund	Library with the approval of the Town Administrator	Fines & Fees received from overdue, lost, damaged materials	To purchase additional library books and materials	\$20,000.00
5	COA Supportive Day/Bridging the Years	COA with the approval of the Town Administrator	Fees from and for Clients for Program Services	To pay for services and expenses related to providing supportive day programs	\$100,000.00
6	COA Programs	COA with the approval of the Town Administrator	Fees & Charges from COA classes and programs	To pay the instructors and expenses of programs offered.	\$100,000.00
7	Community Building Rental fund	With the approval of the Town Administrator	Fees from renting the building	To pay part time salaries and expenses related to the extra hours used for the rental of the building	\$10,000.00
				Total spending	\$440,000.00

ARTICLE 8: MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E ½ to establish Revolving Funds to be entitled herein and to authorize the spending limits for the Recreation Programs Fund in the amount of \$105,000.00; the Shellfish Propagation Fund in the amount of \$30,000.00; the School Transportation Fund in the amount of \$75,000.00; the Public Library Book Fund in the amount of \$20,000.00; the Council on Aging Supportive Day Fund in the amount of \$100,000.00; the Council on Aging Programs Fund in the amount of \$100,000.00 and the Bourne Veteran's Community Building Rental Fund in the amount of \$10,000.00.

VOTED: the AYES have it; declared the motion passes; **UNANIMOUS VOTE.**

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of funding **capital improvements and capital projects**, or take any other action in relation thereto.
Sponsor – Capital Outlay Committee

CAPITAL OUTLAY REPORT FOR FY2016					
	DEPART.	PROJECT/DESCRIPTION	AMOUNT	MGL BORROW STATUTE	FUNDING SOURCE
1	Police Dept	Cruisers	\$ 138,900.00	Ch 44, Sec 7(9)	Borrowing
2	Fire Dept	Ambulance 135	\$ 252,000.00	Ch 44, Sec 7(9)	Borrowing
3	Fire Dept	Paint Ladder Tower	\$ 48,000.00		Free Cash
4	DNR	Repower y-56 2008 P/O Boat	\$ 17,500.00		Waterways
5	DNR	Repower Y-57 2011 Carolina Skiff	\$ 12,500.00		Waterways
6	DNR	Repower 1970 Boston Whaler	\$ 13,000.00		Waterways
7	DNR	Repave Taylors Point Marina Parking Lot	\$ 250,000.00	Ch 44, Sec 7(6)	Borrowing \$125,000.00. Waterways \$125,000.00.
8	Bourne Schools	BHS Replace Carpeting Media Center	\$ 30,000.00		Free Cash
9	Bourne Schools	BHS Repair Existing Columns	\$ 40,000.00		Free Cash
10	Bourne Schools	BHS Replace Library Cupola Roof	\$ 70,000.00		Free Cash
11	Bourne Schools	BMS Upgrade HVAC Management System	\$ 95,000.00		Free Cash
12	Bourne Schools	Technology Plan	\$ 175,000.00	Ch 44, Sec 7(28) & 7(29)	Borrowing
13	Bourne Schools	Asbestos Abatement	\$ 110,000.00	Ch 44, Sec 7(31)	Borrowing
14	DPW	M-6 F500 Dump Body	\$ 12,000.00		Free Cash
15	DPW	M-8 F500 Dump body	\$ 12,000.00		Free Cash
16	DPW	T-6 Sander Plow	\$ 161,000.00	Ch 44, Sec 7(9)	Borrowing
17	DPW	S-2 25 CY Packer	\$ 250,000.00	Ch 44, Sec 7(9)	Borrowing
18	DPW	S-3 16 CY Packer	\$ 250,000.00	Ch 44, Sec 7(9)	Borrowing
19	Shore & Harbor	Annual Dredging	\$ 95,000.00		Waterways
20	Election & Registration	Automark Voter Assist Terminal (VAT)	\$ 10,000.00		Free Cash
21	IT Dept	New Phone System	\$ 50,000.00		Free Cash \$20,000.00; ISWM Retained Earnings \$20,000.00; Sewer Retained Earnings \$10,000.00
22	IT Dept	New Backup System	\$ 32,800.00		Free Cash
23	ISWM	15 5CY Wheel Loader	\$ 425,000.00	Ch 44, Sec 7(9)	Borrowing
24	ISWM	35 Ton Articulated Truck	\$ 500,000.00	Ch 44, Sec 7(9)	Borrowing
25	ISWM	Phase IV Stage 1 Cap & Closure	\$ 1,500,000.00		Transfer \$1,500,000.00 from ISWM Phase IV Closure Funds
26	Sewer	Replacement of Sewer Truck M-7	\$ 80,000.00	Ch 44, Sec 7(9)	Borrowing
27	Sewer	Pumps & Panels	\$ 40,000.00		Sewer Retained Earnings
			\$4,669,700.00		

ARTICLE 9: MOTION: We move that the Town vote to raise and appropriate the sum of \$4,669,700.00 for the capital outlay projects listed in the Voters Handbook on pages 34-35 and to meet this appropriation, we move to transfer the sum of \$1,500,000.00 from available funds; \$50,000.00 from Sewer Retained Earnings; 20,000.00 from ISWM Retained Earnings; \$263,000.00 from the Waterways Improvement Fund and \$369,800.00 from Free Cash. We further move to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$2,466,900.00 under and pursuant to Chapter 44, Sections 7(6), 7(9), 7(28), 7(29) & 7(31) of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefore.

VOTED: AYES 191; NAYS 10; declared the motion Passes.

ARTICLE 10: To see if the Town will vote to hear **reports and recommendations** of Committees and Town Officers, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 10: MOTION: We move the Town so vote.

VOTED: the AYES have it; declared the motion PASSES.

ARTICLE 11: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purpose(s): to make certain improvements to the Hoxie Center at Sagamore Beach for Art, Science, Education and Culture consisting of egress, ramps and related modifications; architectural and other assessment services; window structural repairs; flooring improvements; roof repair; and install climate controls; including costs incidental and related thereto; and, further, the Historic Commission and the Community Preservation Committee are hereby directed and authorized to take any and all action necessary to implement this vote, or act anything in relation thereto:

Sponsor – Community Preservation Committee

ARTICLE 11: MOTION: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$226,300.00 for the purposes of this article and to meet this appropriation to transfer \$62,465.00 from FY2016 Estimated Historic Revenues and \$163,835.00 from the Community Preservation Fund Undesignated Fund Balance.

VOTED: the AYES have it; declared the motion PASSES.

ARTICLE 12: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate a sum of money for the following Community Preservation Fund purposes, and to meet said appropriation, to transfer from available funds or reserves from the FY2016 estimated Community Preservation Fund Revenues a sum of money for the purposes of this article, or take any other action relative thereto.

Sponsor – Community Preservation Committee

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend	
A	Affordable Housing Trust	Affordable housing down payment/assistance/subsidy	Community Housing	\$53,600 From Community Housing Revenues	
B	Bourne Housing Partnership	Affordable housing services and support	Community Housing	\$61,380 From Community Housing Revenues	
C	Bourne Fire Dept. & Bourne Housing Authority	Sprinkler system installation and generator for Continental Apts.	Community Housing	\$39,115 From Community Housing revenues, \$161,256 from Community Housing reserves and \$10,629 from the undesignated fund balance	
D	Bourne Public Schools	Engineering/design services for the resurfacing of outdoor track at Jackson Field	Recreation	\$60,000 From Open Space Revenues	
E	Cape Cod Canal Region Chamber of Commerce	Improvements; Buzzards Bay Rail Road station visitors center	Historic Preservation	\$91,630 From Historic reserves	
			Total Requested	\$477,610	
F	Community Preservation Committee	Reserve for Open Space	Open Space	\$185,314	2016 Open Space Estimated Revenues
G	Community Preservation Committee	Reserve for Community Housing	Community Housing	\$0	2016 Open Space Estimated Revenues
H	Community Preservation Committee	Reserve for Historic Resources	Historic Resources	\$0	2016 Open Space Estimated Revenues
I	Community Preservation Committee	2016 Budgeted Reserve	All CPA Purposes	\$0	2016 Open Space Estimated Revenues
		Total Funding Summary		\$662,924	

ARTICLE 12: MOTION: We move that the Town vote to raise and appropriate and reserve the sum of \$662,924.00 for the Community Preservation Fund Projects and Special Purpose Reserves listed in the Community Preservation Fund Committee report as printed in the Voter's Handbook; and to meet this appropriation and reserve, to appropriate the sum of \$491,039.00 from the FY2016 estimated CPA Revenues, \$161,256.00 from Community Housing Reserves, and transfer the sum of \$10,629.00 from the Community Preservation Fund Undesignated Fund Balance.

VOTED: the AYES have it; declared the motion PASSES.

ARTICLE 13: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to appropriate a sum of money for the purposes of the administrative and operating expenses of the Community Preservation Committee, or take any other action in relation thereto.
Sponsor – Community Preservation Committee

ARTICLE 13: MOTION: We move that the Town vote to appropriate from the Community Preservation Undesignated Fund Balance, upon the recommendation of the Community Preservation Committee, the sum of \$50,000.00 for the purposes of the administrative and operating expenses of the Community Preservation Committee.

VOTED: the AYES have it; declared the motion passes; UNANIMOUS VOTE.

ARTICLE 14: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purposes of phase one of a multi-phase project to upgrade and restore the town-owned park located on Main Street in Buzzards Bay; phase one includes engineering, survey and design services; irrigation, electrical/lighting upgrades; landscaping; and creating a park entrance with amenities including costs incidental and related thereto; and the Open Space Committee and Community Preservation Committee are authorized and directed to take any and all acts necessary to implement this vote, or take any action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 14: MOTION: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$350,000.00 for phase one of a multi-phase project to upgrade and restore the town-owned park located on Main Street in Buzzards Bay and to meet this appropriation to transfer \$350,000.00 from the Estimated FY2016 Open Space Revenues.

VOTED: the AYES have it; declared the motion PASSES.

ARTICLE 15: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to commence a program of Priority Based Budgeting, or take any action in relation thereto.

Sponsors – Board of Selectmen, Finance Committee, Town Administrator

ARTICLE 15: MOTION: We move the Town vote to appropriate the sum of \$55,000.00 to commence a program of Priority Based Budgeting and to meet this appropriation to transfer the sum of \$55,000.00 from Free Cash.

VOTED: the AYES have it; declared the motion PASSES.

ARTICLE 16: To see if the Town will vote to amend the Town of Bourne Bylaws, Article 2.5 Council on Aging, by deleting it in its entirety and inserting a new Article 2.5 Council on Aging as printed in the Town Meeting Warrant, or act anything in relation thereto.

Sponsor – Bylaw Committee

Article 2.5 Council on Aging

There shall be a Council on Aging in accordance with Chapter 40, Section 8B of the Massachusetts General Laws, as established by the town meeting vote of the town of Bourne, Massachusetts, on March 1969 (Article 2.5 of the Town General By-laws). The name of the organization shall be the Bourne Council on Aging, hereinafter referred to as the Council.

Section 2.5.1

Purpose and Goals. It shall be the purpose of the Council on Aging to carry out programs and services to promote the well-being of the elder population of this community. To accomplish this, the goals are:

- A. To identify the needs;
- B. To educate the community and enlist support and participation of all citizens about their needs;
- C. To design, advocate and/or implement services to fill these needs, or to coordinate existing services;
- D. To cooperate with the Massachusetts Executive Office of Elder Affairs and the programs regarding elders;
- E. To utilize the abilities of the seniors to serve the community and to strive for intergenerational goals;

Section 2.5.2

Council on Aging Advisory Committee - Membership. A Council on Aging Advisory Committee, hereinafter referred to as the Advisory Committee, shall be established for the purposes of advising the Executive Director of the Council on how best to satisfy the purpose and goals listed under Section 2.5.1 of this bylaw.

This Advisory Committee shall consist of from seven to eleven members and two alternates, appointed by the Board of Selectmen for a term of three (3) years, unless the appointment is to fill the unexpired term of a retiring member. As the Board of Selectmen appoints this Advisory Committee, all members are responsible to the Board of Selectmen as stated in the Town of Bourne Charter, as amended. Said terms shall be staggered so that no more than three (3) appointments shall expire in any calendar year. Members may be reappointed. At least five members shall be over the age of sixty (60) at the time of their appointment and all members of the Advisory Committee shall be registered voters of the Town of Bourne.

The Executive Director and/or the Town Administrator may be ex-officio member(s) of the Advisory Committee, as determined by the Board of Selectmen.

Section 2.53

Council on Aging Advisory Committee -
Meeting Procedures.

- A. Roberts Rules of Order shall be the guide to conducting meetings.
- B. Meetings shall be held on a regular monthly schedule and/or as needed basis.
- C. Special meetings may be called by the chair or at the request of three (3) members.
A written notice shall be given to each member in accordance with the Open Meeting Law.
- D. The annual meeting of the Advisory Committee shall be held at the June meeting at which time officers shall be elected.
- E. A quorum is a majority of the total members (appointed to and sworn in by the Town Clerk) of the Advisory Committee as and is necessary for the transaction of business.

Section 2.5.4

Council on Aging Advisory Committee -
Officers and Duties.

- A. The Advisory Committee shall annually elect a chairperson, vice chairperson and a secretary from its membership and shall report the election results to the Town Clerk. Officers are elected at the Annual Meeting.
- B. Upon vacancy of any office, a successor shall be elected by the Advisory Committee at the next regularly scheduled meeting. Any successor shall be made from the current members of the Advisory Committee.
- C. The duties of the officers shall be as follows:
 - 1. Chairperson: Presides at meetings and is the chief executive officer (of this appointed advisory committee) subject to the direction of the members of the Advisory Committee, acts as a spokesman for the Advisory Committee and shall appoint all necessary sub-committees as brought forward, recommended, and deemed necessary by the Advisory Committee.
 - 2. Vice-Chairperson: Presides in absence of Chairperson and performs the Chairperson's functions.
 - 3. Secretary: Is responsible for the minutes of the meetings, recording, and submitting to the office of the Town Clerk, within 7 days after notice of the minutes have been approved.

Section 2.5.5

Executive Director. The Executive Director of the Council on Aging is appointed pursuant to the Town of Bourne Charter as amended. The Executive Director is primarily responsible for the direction and administration of the day-to-day operations

of the office of the Bourne Council of Aging. The Executive Director receives advice from the Council of Aging Advisory Committee on programs; but is not responsible to, nor takes mandatory direction from the appointed members of the Council on Aging Advisory Committee. The Executive Director reports to the Town Administrator.

ARTICLE 16: MOTION: We move that the Town vote to amend the Town of Bourne Bylaws, Article 2.5 Council on Aging, by deleting in its entirety and inserting a new article 2.5 Council on Aging as printed in the Town Meeting Warrant, or act anything in relation thereto.

VOTED: the AYES have it; declared the motion passes; UNANIMOUS VOTE.

ARTICLE 17: To see if the Town will vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$600,000 in FY2016 to fund entitled "Capital Stabilization Fund", or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 17: MOTION: We move that the Town vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$600,000.00 into a fund entitled "Capital Stabilization Fund".

VOTED: AYES 160; 1; declared the motion PASSES.

ARTICLE 18: To see if the Town will vote to appropriate a sum of money for the purpose of accepting proceeds from the insurance recovery for a loss at the Community Building, or take any other action in relation thereto.

Sponsor – Town Administrator

ARTICLE 18: MOTION: We move the Town vote to appropriate the sum of \$20,091.11 for the purpose of accepting proceeds from the Insurance Recovery Fund for a loss at the Community Building and to transfer \$20,091.11 from the Insurance Recovery Fund to the Facilities Maintenance Expenses.

VOTED: the AYES have it; declared the motion passes; UNANIMOUS VOTE.

ARTICLE 19: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to continue to planning, related expense and purchase of materials related to wastewater needs in Buzzards Bay or take any action in relation thereto.

Sponsor – Board of Sewer Commissioners

ARTICLE 19: MOTION: We move the Town vote to appropriate the sum of \$18,500.00 for wastewater needs in Buzzards Bay and to meet this appropriation to transfer the sum of \$18,500.00 from Free Cash.

VOTED: the AYES have it; declared the motion PASSES.

ARTICLE 20: To see if the town will vote to amend the Bourne Zoning Bylaw as follows, or take any other action relative thereto.

Sponsor – Board of Selectmen

Amend the existing language of Section "1232. Authority" by adding the new paragraph shown below, underlined and in bold:

Existing

1232. Authority

The Planning Board shall be the Special Permit Granting Authority for Site Plan-Special Permit Approval in accordance with the Use Regulation Schedule as set forth in Section 2220 and as described in Section 1233 herein.

Add

Within fourteen days after the Planning Board issues a Special Permit or Site Plan Review Permit Approval, the Inspector of Buildings shall determine whether or not the actions of the Planning Board conform to the by-laws and Massachusetts General Laws. Within thirty days of his determination, any interested party may appeal his decision to the Board of Appeals.

In addition; amend Section "1233. C 4. Project Requiring Site Plan-Special Permit Approval" by adding the language shown below underlined and in bold:

Existing:

4. The change, in whole or in part, of any residential use to a non-residential use,

Add:

however, the Planning Board may not approve any plan that allows any use in a residential zone other than those allowed under section 2220.

The following motion was offered by Linda M. Zuern: I move that the Town so vote.

After the Planning Board presented its report; Ms. Zuern moved to withdraw her motion and the seconder agreed to withdraw their second.

The Finance Committee then presented the following motion: We move that the Town indefinitely postpone this article.

VOTED: the AYES have it; declared the motion PASSES.

ARTICLE # _____

1200. ADMINISTRATION

- 1210. Inspector of Buildings.** No building shall be erected, externally altered, or moved without a building permit and no such permit

as required by the Commonwealth of Massachusetts State Building Code shall be issued unless the Inspector of Buildings has indicated in writing his determination that the requirements of the Zoning Bylaw have been met by the proposal.

Zoning Enforcement. The Inspector of Buildings shall serve as the Chief Zoning Enforcement Officer for the enforcement of the Bylaw. The Town Administrator may appoint in addition to the Chief Zoning Enforcement an Enforcement Officer(s), to serve under the authority and supervision of the Chief Zoning Enforcement Officer, for the purpose of taking actions on violations and any other lawful actions necessary or appropriate to ensure compliance with this Bylaw.

Applications for building permits shall be accompanied by three prints of a plan of the lot, drawn to scale, showing the actual boundaries and dimensions of the lot, showing the exact location, use, and size of any existing or proposed structures, and showing any existing and proposed streets and ways within or adjacent to the lot.

- 1220. Certification.** Land may not be substantially altered or changed in use without certification by the Inspector of Buildings that such action is in compliance with then applicable zoning, or without review by him regarding whether all necessary permits have been received from those governmental agencies from which approval is required by federal, state, or local law. Responsibility for obtaining permits and certification shall be that of the owner of the premises.

1230. SITE PLAN - SPECIAL PERMIT APPROVAL

Site Plan – Special Permit approval is required for any addition, expansion or construction of any commercial, industrial, retail and/or mixed-use structure or development, except as may be more specifically provided elsewhere in the Zoning Bylaw.

1231. Purpose Of Site Plan - Special Permit Approval

The purpose of Site Plan - Special Permit Approval is to further the intent of the Zoning Bylaw of the Town of Bourne by reviewing proposed uses and structures to ensure that new development or redevelopment which may have significant impacts upon abutting land, the neighborhood, or the Town, are designed in a manner which complies with the Zoning Bylaw and addresses other community needs such as the protection of abutting landowners from unnecessary noise, glare or other

inconvenience and provides for adequate parking and traffic management, waste disposal, drainage and other environmental protection.

1232. Authority

The Planning Board shall be the Special Permit Granting Authority for Site Plan-Special Permit Approval in accordance with the Use Regulation Schedule as set forth in Section 2220 and as described in Section 1233 herein.

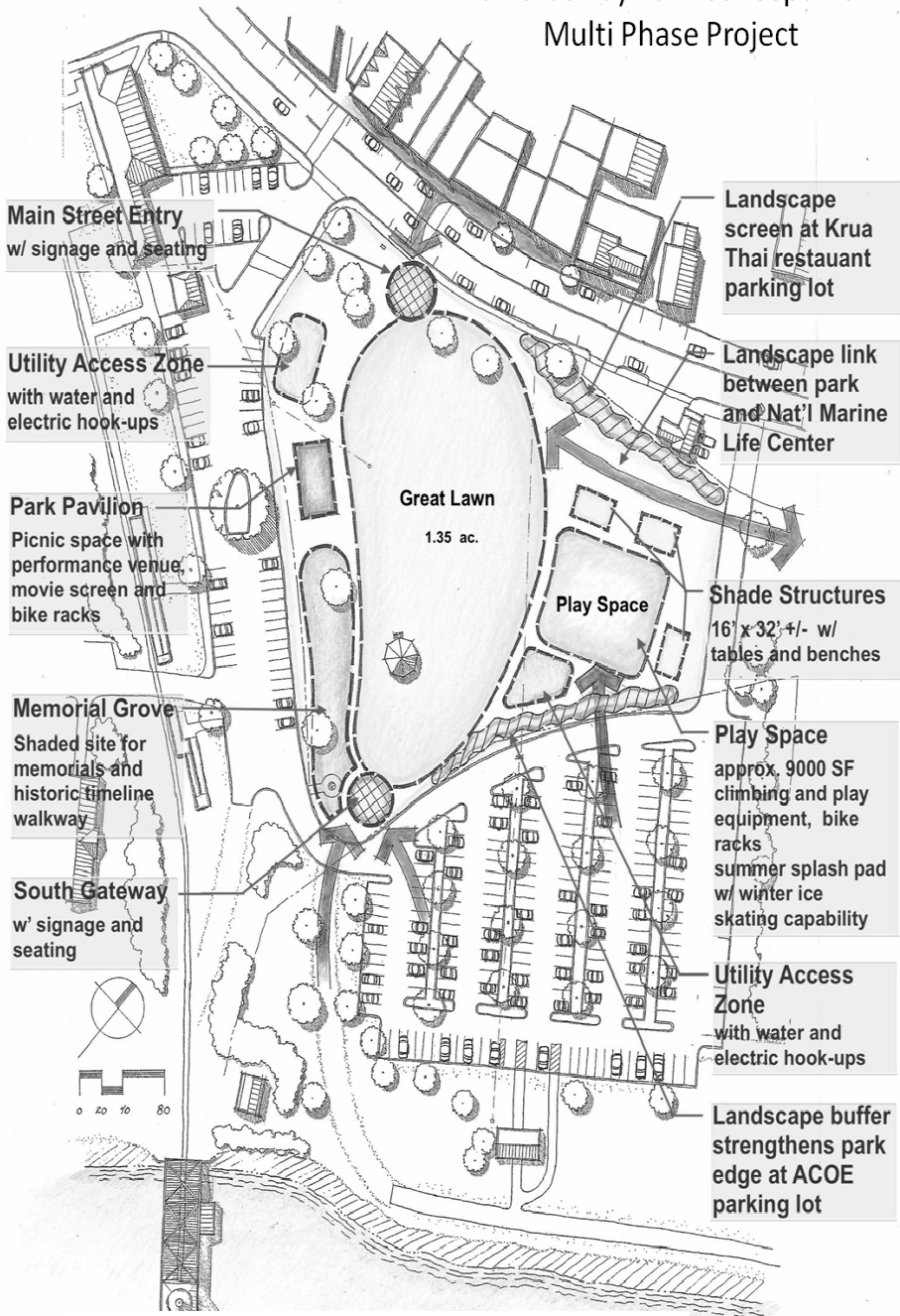
Within fourteen days after the Planning Board issues a Special Permit or Site Plan-Special Permit Approval, the Inspector of Buildings shall determine whether or not the actions of the Planning Board conform to the bylaws and Massachusetts General Laws. Within thirty days of his determination, any interested party may appeal his decision to the Board of Appeals.

1233. Projects Requiring Site Plan - Special Permit Approval

Before being approved or disapproved by the Inspector of Building, applications for building permits for the following must be accompanied by a site plan - special permit endorsed with the approval of the Planning Board.

- A. Mobile home parks and campgrounds
- B. Uses permitted under Section 2232 for Scenic Development Districts
- C. All other applications for new development with a gross floor area greater than 1600 square feet or redevelopment resulting in a gross floor area of 1600 square feet and any development or redevelopment resulting in the construction or exterior alteration of any commercial, industrial, retail and/or mixed use structure; also any applications including:
 - 1. Any change in the number of parking spaces
 - 2. Alteration of egress, utilities, drainage, or lighting
 - 3. The change, alteration or expansion of use of any commercial, industrial, retail and/or mixed use structure;
 - 4. The change, in whole or in part, of any residential use to a non-residential use, **However, the Planning Board may not approve any plan that allows any use in a residential zone other than those allowed under section 2220.**
 - 5. Change of an existing use or structure, which constitutes a more intensive use of land, which includes any use which changes any pattern of pedestrian or vehicular movement within the site or in relation to adjacent properties or streets including access by emergency vehicles, or creates more pedestrian or vehicular traffic than the existing use.

Buzzards Bay Park Concept Plan Multi Phase Project



ATM 2015 ARTICLE

**ARTICLES OF THE WARRANT
FOR THE
BOURNE SPECIAL TOWN MEETING
MONDAY, MAY 4, 2015
7:30 P.M.
BOURNE HIGH SCHOOL AUDITORIUM**

ARTICLE 1: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate a sum of money for the following Community Preservation Fund purposes, and to meet this appropriation, to transfer from available funds or reserves a sum of money for the purposes of this article, or take any other action relative thereto

Sponsor – Community Preservation Committee

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend
A	Recreation Dept./DPW	Cataumet tennis court refurbishment	Recreation	\$8,315 From Open Space Reserves
B	Recreation Dept./DPW	Town Hall tennis court refurbishment	Recreation	\$8,400 From Open Space Reserves
C	Recreation Dept./DPW	Clark Field basketball court refurbishment	Recreation	\$8,995 From Open Space Reserves
D	Recreation Dept./DPW	Pocasset field tennis court refurbishment	Recreation	\$9,150 From Open Space Reserves
E	Recreation Dept./DPW	Clark Field tennis court refurbishment	Recreation	\$24,100 From Open Space Reserves
F	Bourne Recreation Dept	Chester Park playground equipment	Recreation	\$85,000 From Open Space Reserves
			Total Requested	\$143,960

ARTICLE 1: MOTION: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$143,960.00 for the projects listed in Article 1 and to meet this appropriation to transfer \$143,960.00 from the Community Preservation Fund Open Space Reserves.

VOTED: the Ayes have it; declared the motion passes; **UNANIMOUS VOTE.**

ARTICLE 2: To see if the Town will vote to supplement the following departmental budgets of the fiscal year 2015 annual budget as voted under Article 3 of the 2014 Annual Town Meeting and to appropriate or transfer from available funds a sum of money for the purposes of this article, or take any action in relation thereto.

Sponsor – Board of Selectmen

Departments:

Group Insurance

Snow & Ice Salaries

Snow & Ice Expenses

ARTICLE 2: MOTION: We move that the Town vote to appropriate the sum of \$865,000.00 to supplement the following budgets; Snow & Ice Overtime \$216,500.00; Snow & Ice Expenses \$298,500.00; Group Insurance Account \$350,000.00 and to meet this appropriation to transfer the sum of \$865,000 from free cash.

VOTED: the Ayes have it; declared the motion **PASSES.**

ARTICLE 3: To see if the Town will vote to appropriate or transfer from available funds a sum of money to undertake environmental assessments and remediation as

required by the Commonwealth of Massachusetts Department of Environmental Protection related to town leased land to the National Marine Life Center, or take any action in relation thereto.

Sponsor – Town Administrator

ARTICLE 3: MOTION: We move that the Town vote to appropriate the sum of \$40,000.00 to undertake environmental assessments and remediation to town leased land to the National Marine Life Center and to meet this appropriation to transfer the sum of \$21,115.98 from Article 14 Canal Centennial Celebration of the May 2013 ATM; \$3,848.00 from Article 38 Wage & Classification Study of the May 2012 ATM; \$3,302.00 from Article 3 Electric/Hybrid Vehicle of the October STM 2013; \$4,063.38 from Article 3 Town Hall Server Room Air Conditioning; \$4,038.67 from Article 3 Fire St 1 Bathroom Repairs; \$1,159.58 from Article Fire Parapet Walls October STM 2013; \$2,066.58 from Article 6 Emergency Repairs Sagamore Beach of the May 2013 STM; \$20.00 from Article 9-10 Marina Security Cameras May 2013 ATM; \$385.81 from Article 9-6 Fire Laptops May 2013 ATM.

VOTED: the Ayes have it; declared the motion passes; **UNANIMOUS VOTE.**

ARTICLE 4: To see if the Town will transfer from available funds a sum of money to fund contractual obligations approved by the Board of Selectmen and authorized by the Town Administrator or take any action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 4: MOTION: We move that the Town vote to indefinitely postpone this article.

VOTED: the AYES have it; declared the motion **PASSES.**

ARTICLE 5: To see if the Town will vote to supplement action taken under **Article 7 (FY15 ISWM Budget)** of the 2014 Annual Town Meeting and to appropriate or transfer from available funds a sum of money for the purposes of this article, or take any action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 5: MOTION: We move that the Town vote to appropriate the sum of \$300,000.00 to supplement ISWM expenses, and to meet this appropriation to transfer the sum of \$300,000.00 from ISWM Retained Earnings.

VOTED: the AYES have it; declared the motion passes; **UNANIMOUS VOTE.**

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Town Hall
24 Perry Avenue, Buzzards Bay, MA 02532
OFFICE HOURS: 8:30A.M. to 4:30 P.M.
TELEPHONE NUMBERS

Office	(Area Code 508 Telephone)	
Archives (Mon/Tues 9 am-3:00 pm - Wed 6:30pm - 8:30 pm)	759-6928	
Assessors	759-0600	Dial 1510
Burial Agent	1-888-778-8701	
Chamber of Commerce	759-6000	
IT Department	759-0600	Dial 1324
Conservation Commission	759-0600	Dial 1344
Council on Aging	759-0653	
Emergency Management	759-0600	Dial 1336
Engineering	759-0600	Dial 1347
Finance	759-0600	Dial 1508
Fire Department (continuous service)	759-4412/4413	
Emergency & Fire Calls Only	911	
Food Pantry	759-3351	
Board of Health	759-0600	Dial 1513
Highway Department/Sanitation	759-0600	Option 3
Sewer Department	759-0600	Dial 1503
Landfill Gate Guards	759-0643	
Integrated Solid Waste Management	759-0651/0657	
Scale House	759-0639	
Inspectors' Department	759-0600	Dial 1512
Building Inspector, Gas Inspector,		
Sewer Inspector, Wire Inspector		
Jonathan Bourne Public Library	759-0644	
Memorial Community Building	759-0650	
Natural Resources Department	759-0600	Dial 1504
Dog Officer	759-4453	
Planner	759-0600	Dial 1515
Planning Board	759-0600	Dial 1509
Police Department - business line	759-4452	
Emergency Calls Only	911	
Recreation Director	759-0600	Dial 5302
Sealer of Weights and Measures	759-0600	Dial 1503
Selectmen/Town Administrator	759-0600	Dial 1503
School Administration Building	759-0660	
Bourne High School	759-0670	
Guidance Office	759-0676	
Athletic Office	759-0674	
Bourne Middle School	759-0690	
Bournedale Elementary School	743-3800	
James F. Peebles Elementary School	759-0680	
Town Collector	759-0600	Dial 1507
Town Clerk	759-0600	Dial 1505
Town Treasurer	759-0600	Dial 1506
Town Hall Facsimile (Fax)	759-8026	
Veterans' Office (Tues & Thur 9-Noon)	743-3009	
Hyannis Office - Anytime	1-888-778-8701	
Web Page	www.townofbourne.com	
Number for Reporting Street Lights Out	1-800-544-4876	

