

**One Hundred and Thirty-third
Annual Report of the
TOWN OFFICERS
of the
TOWN OF BOURNE
FOR JULY 1, 2015 THROUGH JUNE 30, 2016**



***Donald M. Morrissey
September 15, 1937 – April 6, 2016***

On the Cover:

In a changing world, Mr. Morrissey served as a constant in the Bourne schools. He was with the district for 46 years until his June 2009 retirement. As principal, he started each day welcoming students as they arrived on the buses.

Interviewed by the Enterprise in 2009, on his last day as principal, Mr. Morrissey said, "I'm not so sure [that I'm ready to retire]." He added that "I really enjoy what I do here. The kids kind of help me stay young. I guess I've got to give up the baton and let somebody else take over."

Asked for her memories of Mr. Morrissey, Bournedale Elementary School Principal Elizabeth A. Carpenito said it would be hard to do him justice with anything she said. She called him a staple in the community and a huge name, as both current students and sometimes their parents had him as a teacher and a principal.

Mr. Morrissey's tenure in the Bourne School District began in 1963 at the Bourne Grammar School, now the Jonathan Bourne Public Library, after he completed service with the US Army and earned his bachelor's degree.

After receiving his master's degree in educational administration, Mr. Morrissey was assigned to the principal's position at the Ella F. Hoxie School, where he stayed for a short time before taking over the top post at the Otis Memorial Elementary School. "Otis was like a city unto itself back in those days," he remembered at the time of his retirement. After Otis, he made his final stop in the school district at the Peebles School.

When he retired, Mr. Morrissey described being allowed to stay at the Peebles School for 27 straight years, without ever being relocated, as "a luxury." That Mr. Morrissey would spend so many years working at the same school, with a group of peers with whom he shared a special kinship, seems appropriate, considering the nature of the school district when he first started here.

Mr. Morrissey said at the end of his career that as unpredictable and full of mysteries as the life of a principal may be, it is the one he always wanted for himself. "I wanted to be a principal ever since I was in the service," he said. "I knew this was going to be my life. I couldn't predict that I would spend it all in Bourne, but I never thought about leaving."

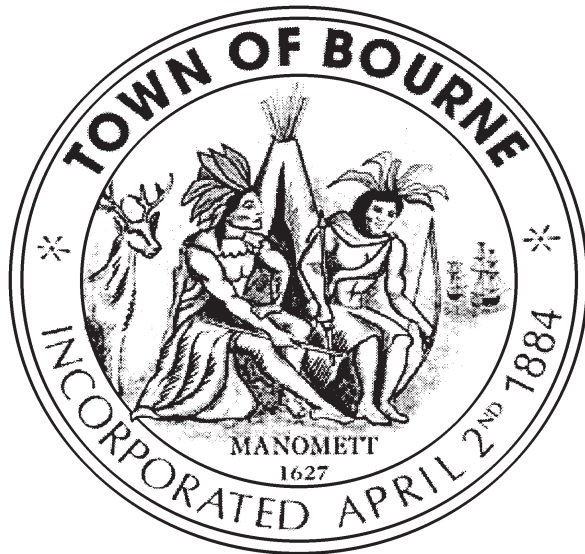
When he retired, one piece of advice he left as a mentor for teachers was that they be sure they were willing to make teaching and children the two passions of their lives. "You've got to make sure this is something you want," he said. "Kids can tell if you don't like dealing with them, and they can make your life very difficult if you don't. It's a good life, but it's not easy."

For his former students, Mr. Morrissey had a message as well, one perhaps derived from all the joy that being a principal had given him throughout his life. "There's a good life ahead of you," he said. "Enjoy being in school, because those years will be some of the best of your life."

In 2009, the road into the James F. Peebles School was officially named Don Morrissey Drive in his honor. Mr. Morrissey was also a longtime member of the Bourne Recreation Committee and the Community Preservation Committee until his resignation in 2013 due to health issues. Mr. Morrissey loved westerns and war movies and was a World War II buff. He enjoyed gardening, being with his family and friends as well as spending time with his grandchildren. He was very active in the Bourne Council on Aging as well as the local community and committees.

Photo courtesy of The Enterprise

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FOR JULY 1, 2015 THROUGH
JUNE 30, 2016

Bourne at a Glance

Settled in 1627

Formerly a part of Sandwich

Incorporated in 1884

Population:

Winter - 2015 Town Census	20,185
Summer (Estimated)	40,000

Registered Voters	13,552
Precinct 1 - Bourne Veterans Memorial Community Center	2,043
Precinct 2 - Sagamore Beach Fire Station	2,282
Precinct 3 – Bourne Veterans Memorial Community Center	1,336
Precinct 4 – Bourne Middle School	2,225
Precinct 5 – St. John’s Church	2,136
Precinct 6 – St. John’s Church	1,491
Precinct 7 – Bourne Middle School	2,039

Approximate land acreage figures¹

Total acreage	26,200
Fresh Water Acreage	300
County owned	87
Federal owned acreage	1,378
Housing Authority	32
State owned	11,700
Town owned	1,937
Upper Cape Cod Regional Vocational-Technical School District owned	76
Water Districts	579
Balance privately owned	10,111

¹ Information taken from the Town’s GIS data courtesy of the Cape Cod Commission and MassGIS

ELECTIVE OFFICERS

Name	Term Expires
Board of Selectmen	
Stephen F. Mealy	2017
Donald J. Pickard	2018
Michael A. Blanton	2018
Peter J. Meier	2019
George G. Slade, Jr.	2019
Town Clerk	
Barry H. Johnson	2018
Constable	
Richard F. White	2019
Board of Health	
Stanley Andrews	2017
Kathleen M. Peterson	2017
Galon "Skip" Barlow	2018
Donald C. Uitti	2018
Kelly A. Mastria	2019
Housing Authority	
Alvin A. Huff	2017
Lydia J. Manter	2018
Frederic Bartholomew	2020
Ann Geary Roche	2021
Paula McConnell State Appointee	
Trustees Jonathan Bourne Library	
Paul Gately	2017
Stephanie G. Kelly	2017
Kathryn G. Tura	2018
Karl Spilhaus	2018
Kristine M. Maginnis	2019
Lorraine S. Young	2019
Trustees Veterans' Memorial Community Building	
George Sala	2017
Earl V. Baldwin	2017
Donald Dastous	2018
William Meier	2018
Joseph Gordon	2019
Donald J. Pickard, Chairman of Board of Selectmen	

Moderator

Robert W. Parady	2017
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Planning Board

Joseph Agrillo, Jr.	2017
John P. Howarth	2017
Vincent P. Michienzi	2017
Daniel L. Doucette	2018
Robert Gendron	2018
Steven Strojny	2018
Elmer Clegg	2019
Louis Gallo	2019
William Grant	2019
Shaun D. Handy, Assoc.	2019
Michael Leitzel, Assoc.	2019
Ann Gutterson, Secretary	

Recreation Authority

Gregory A. Folino	2017
W. Curt Duane	2018
Paul R. Forsberg	2018
John Coughlin	2019
Rickie Tellier, State Appointee	Annually

School Committee

Mitchell McClain	2017
Natasha A. Scarpato	2017
Judith MacLeod Froman	2017
Christopher Hyldburg	2018
Ann Marie Siroonian	2018
Rhonda Tobey	2019
Erika L. Fitzpatrick	2019

Board of Sewer Commissioners

Stephen F. Mealy	2017
Donald J. Pickard	2018
Michael A. Blanton	2018
Peter J. Meier	2019
George G. Slade, Jr.	2019

Upper Cape Cod Regional Vocational Technical School Committee

Julie Wing	2018
Mary Crook	2016

BY TOWN ADMINISTRATOR**ADA Coordinator**

Thomas M. Guerino	2016
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ASSESSORS' OFFICE

Board of Assessors

Anne Ekstrom, Member
Michael E. Leitzel
Priscilla Koleshis

2016
2017
2018

Principal Assessor

Donna Barakauskas

Account Clerk

Jean Potter

Data Collector

Traci Langley

TOWN CLERK'S OFFICE

Assistant Town Clerk

Wendy Chapman

Account Clerk II – Part Time

Mary Fernandes

Coastal Oil Spill Coordinator

Norman W. Sylvester, Jr.

COUNCIL ON AGING

Director

Felicita Monteiro

Administrative Assistant

Cheryl J. Gomes

Account Clerk II

Tracy A. Sullivan

Outreach Coordinator

Lois M. Carr

Kari Leighton

COA Program Coordinator

Jean Hills

Van Driver

Eve Maree Aseltine

BRIDGING THE YEARS

Director

Debora Oliviere

Staff

Sherrie Best
Sandy M. Novak

Megan J. LeRoy

CONSERVATION COMMISSION

Conservation Agent

Samuel Haines

DATA PROCESSING DEPARTMENT

IT Manager

Hans Lomeland

DIRECTOR OF FINANCE

Finance Director

Linda A. Marzelli

Assistant Accountant

Michael R. Ellis

Account Clerk IV

Christine Ensko

Emergency Management Director

Charles K. Noyes

BOARD OF HEALTH

Health Agent

Terri Guarino

Health Inspector

Jamie Butler

Secretary

Lisa Collett

INSPECTION DEPARTMENT

Animal Inspectors

Terri Guarino

Michael J. Gratis, Sr.

Sharon Hamilton

Timothy Mullen

John Thompson

Daniel Warncke

Building Inspector for Public Safety

Norman W. Sylvester, Jr.

Inspector of Buildings

Roger M. Laporte

Paul Murphy, Assistant

Secretary

Ann Gutterson

Police Facility Building Committee

Stanley Andrews

Donald E. Ellis

Martin Greene

Thomas M. Guerino

William Meier

Jonathan Nelson

Charles Noyes

John E. O'Brien

John Redman

Richard F. White

Dennis Woodside

Sewer Inspector

George W. Tribou

Sewer Maintenance Technician

Thomas J. Parrott

Weigher of Commodities and Merchandise

Ernest A. Plante, III

Inspector of Wires

Edward E. Eacobacci

Frank Kodzis, Assistant

Joseph McGuire, Assistant

Roger Laporte, Assistant

INTEGRATED SOLID WASTE MANAGEMENT

General Manager

Daniel T. Barrett

Operations Manager

Asa Mintz

Manager of Facility Compliance & Technology Development

Philip A. Goddard

Assistant Coordinator of Finance & Recycling

Paula Coulombe

Secretary

Jane E. Henzie

Crew Chiefs

Salvatore A. Barbetto Jr. – Landfill Division

Roy Morse – Maintenance Division

Errol A. Campbell – Residential Division

Scalehouse Operator

Jeffrey Blumenthal

Equipment Operator II

Ronald Busnengo

William R. Ellison

Charles Ruggiero

James Speers

Patrick Watt

Timothy Young, Sr.

Skilled Laborer

Donald Trudeau

Mechanic

James Stec

Scott Smith

Equipment Operator 1

Richard Bertram

Laborers

Stephen Drake

Brian Slowik

Truck Driver

William Almeder

Brent Fernandes

NATURAL RESOURCES DEPARTMENT

Natural Resources Director

Timothy Mullen, Director

Administrative Assistant

Jennifer Chisser

Natural Resource Officers

Michael J. Gratis, Sr.
Sharon Hamilton

John Thompson
Daniel Warncke

Marina Manager

Lane A. Gaulin

Cove Masters

Thomas Bruce
Andrew Campbell

Stephen Carey
Kurt Chisser
Sean T. Conlon
David Crane
David Curtin
DNR

Back River
Little Bay/Megansett/Monks Park/
Squeteague/Southeast Scraggy Neck
Buttermilk Bay/Wallace Point
Mashnee/Tobey's Island
Scotch House Cove
Gray Gables
Wings Cove/Wings Neck Trust
Buttermilk Bay/Electric Avenue
Phinney's Harbor
Sagamore Beach
Wings Neck North
Hideaway
Dolphin/Hayfield
Hen Cove East
Pocasset River/Wenaumet Bluffs
Hen Cove West
Queen Sewell Cove
Barlows Landing
Scraggy Neck
Cohasset Narrows
Little Buttermilk
Bassetts Island/ Mill Pond
Patuisset North/South
Handy Point/Red Brook Harbor
Winnepoc
Hospital Cove/Winsor Cove
Tahanto

Joseph Drago
Lawrence Frawley
Frank Gasson
Leonard B. Hills
Frederick Hunt
Richard E. Kretschmer
Richard F. Libin
Randy Mastrangelo
Ron Matheson
James A. Mulvey
Scott L. Northrop
Donald Parkinson
Matthew Shenker
Yuri Slepchuck
Matthew D. Swift
Jeffrey Wales

Deputy Shellfish Constables

Michael J. Gratis, Sr.
Sharon Hamilton

John Thompson
Daniel Warncke

Volunteer Deputy Shellfish Wardens

Todd Bailey
Richard F. Libin
Frank Macy

Mark Gmyrek
Timothy J. McKeon

PLANNING/ENGINEERING DEPARTMENT

Town Planner

Coreen V. Moore

Engineering Technician II

Michael E. Leitzel

Engineering Technician I – Assistant Zoning Enforcement Officer

Timothy Lydon

RECREATION DEPARTMENT

Director

Krissanne Caron

Recreation Program

Coordinator

Kathryn Mehrman

SELECTMEN'S OFFICE

Executive Assistant

Nancy J. Sundman

Administrative Assistant

Debbie Judge

TOWN TREASURER'S/COLLECTORS OFFICE

Treasurer/Collector

Karen Girouard

Assistant Treasurer/Collector

Ashley Dennen

Administrative Assistant I

Ann Dastous

Account Clerk II

Marie C. Meier

Jeanne Garvey

BOURNE VETERANS' MEMORIAL COMMUNITY CENTER

Custodian

Kevin Mason

FOREST WARDEN

Norman W. Sylvester, Jr.

KEEPER OF THE LOCK-UP

Dennis R. Woodside

HAZARDOUS WASTE MATERIALS COORDINATOR

Norman W. Sylvester, Jr.

HEARING/PARKING CLERK

Thomas M. Guerino

BY INSPECTOR OF BUILDINGS

Part-Time Plumbing and Gas Inspector

George Tribou
Steve Baker, Assistant
Mike Kneeland, Assistant

BY LIBRARY BOARD OF TRUSTEES

Director

Patrick W. Marshall

Assistant Director

Diane M. Ranney

Information Systems Librarian

Brian Meneses

Children's Librarian

Terry L. Johnson

Children's Assistant

Loretta Brochu

Circulation Assistant

Kathleen Haynes
Barbara Lorentzen

Adam Harris

Technical Services Assistant

Lee M. Savard

Custodian

Hazel Currence

FIRE DEPARTMENT

Chief

Norman W. Sylvester, Jr.

Administrative Secretary

Kimberly Griffin

Deputy Chiefs

David S. Cody
Joseph J. Carrara, Jr.

David Pelonzi
Paul C. Weeks

Lieutenants

Penny M. Eldridge
Brandon Ferro
Ryan M. Haden
Phillip W. Tura

Jason Silva
Shawn Silva
Michael J. Mahony
Richard Emberg

Firefighters

Daniel Finn
 Gilbert N. Taylor
 Thomas F. Swartz
 Dana A. Dupuis
 Mark W. Taylor
 Christopher G. Santos
 Gregory C. Edgcomb
 Timothy J. Simpson
 Adam Hawkes
 Scott R. LaBelle
 Brian Rooney
 Chad Cerulli
 Douglas Leon
 Michael Mascio
 Nicholas Reis

Thomas R. Egan
 Matthew Langler
 Kyle Lima
 Eric Audette
 Kevin Cambra
 David Cleary III
 Alexander Heikkila
 James Baptiste
 Joshua Barrette
 Nicholas Davila
 Aaron Grundy
 Matthew Weston
 Peter McEntee
 William Stember

Call Officers

Lt. Timothy Young, Jr.

Lt. Kenneth W. Girouard III

Call Firefighters

Michael Hodge
 Robert L. Hodge
 Daniel Eldridge
 Paul Ingeno
 Stephen Marzelli
 Alex Tashjian MMA

Thomas McGrady
 Jared Shaughnessy
 Michael Barry MMA
 Timothy Young, Sr.
 Liam McMullen

POLICE DEPARTMENT**Chief**

Dennis R. Woodside

Lieutenants

Richard J. Silvestro

Brandon M. Esip

Sergeants

Kim M. Young
 John R. Stowe, Jr.
 Michael J. Mulligan
 James M. Czyryca

Jonathan MacDougall
 Eric M. Diauto
 Wallace J. Perry IV

Detectives

John F. Doble*
 Kenneth S. Gelson
 David J. Wilson

Daniel Cox
 Brian D. Lucier
 Theodore C. Economides

Patrolmen

Kevin M. McMahon*
Jeffrey A. Lanoie*
Jared P. MacDonald
Timothy N. Derby
Christopher W. Wrighter
Wendy Noyes
Lee A. Desrosiers
Steven P. LaCerde, Jr.
Joshua D. Connors
Thomas J. Spillane
Lance C. Bergman
Brian J. Doble
Michael K. Mallard
Matthew R. Wahlers
Joshua A. Parsons
Nicole J. Bevilaqua

Krystal A. Harrington
Drew J. Lonergan
Peter E. Blake
Jamie E. Bunavicz
Sara L. Kelly**
Blake A. Williams
Allen J. Florentine**
Edward J. Alldredge
Francis H. Dougherty
Brendan M. Burke
Kyle A. Tringali
Justin G. Hill**
Thomas R. McSweeney***
Michael P. Haglof***
Ryan C. Kulik***
Patrick D. Look***

Dispatchers

Liberty Evans
Krystal Semple

Mikayla Young
Brittany D. Andersen**

Secretary

Ashley Spellman

Account Clerks

Mary Beth Regan*
Debi McCarthy

Jessie Hennrikus

Custodian

Dana Tobey

Specials

Glen M. Lungarini
Timothy Mullen
Daniel Warncke

Christopher Slattery
Richard W. Morse
Timothy R. White

DEPARTMENT OF PUBLIC WORKS

Director of Public Works

Jonathan Nelson

Superintendent

George M. Sala

Assistant Coordinator for Finance & Contracts

Michelle L. Freeman

Secretary II

Karen A. D'Angelo-Abrams

Vehicle Maintenance Foreman

Edwin Rivera

Crew Chief

Matthew Quinn

Maintenance Electrician

William Booker

Mechanics

Russell Conway

David Corriveau

Stephen Marzelli

Heavy Equipment Operator

Ricky McSweeney

Equipment Operators

Edgardo Gutierrez

Timothy J. Young, Jr.

Mark McMahon

James Boyle

Truck Drivers/Craftsmen

Joshua Howard

Truck Drivers

Joseph Dutra

Randy Gariepy

Michael Geiler

Jason Placentino

Christopher Sullivan

Laborers

Eric Anoja

Heath Carpenter

Robert Beard

Mathew Kearns

Louis DeMatteo**

William Brown

Adam Prunier

Michael Sanborn

Richard Sniger

DISTRICT DEPARTMENT OF VETERANS' SERVICES

Edward F. Merigan, Director and Agent

James Crockett, Local Agent

APPOINTMENTS BY SELECTMEN

Town Administrator

Thomas M. Guerino

Constables

Charles T. Devlin

Lee M. Gresh

Russell H. McAllister

Town Counsel

Robert S. Troy

Registrars of Voters

Penny A. Bergeson
Adelaide M. Carrara

Barbara R. Jacobs
Barry H. Johnson

COMMITTEE APPOINTMENTS BY SELECTMEN

Affordable Housing Action Plan Committee/Bourne Housing Partnership Committee

Terri Guarino
Al Hill
Coreen V. Moore

Susan Ross
Barbara Thurston

Affordable Housing Trust Committee

Peter J. Meier
Judith A. Riordan

Susan R. Ross
Stephen Walsh

Housing Specialist

Kerry Horman

Barnstable County Coastal Resources Committee

Timothy Mullen

Barnstable County Dredge Advisory Committee

William Curt Duane
B. Paul Bushueff, Jr.

Barnstable County Human Rights Commission

Peter J. Meier, Alternate

Board of Appeals

Wade M. Keene	2016
Lee Berger	2017
Harold Kalick	2018
Timothy M. Sawyer	2019
John E. O'Brien	2020
Kat Brennan, Assoc.	2016
Amy B. Kullar, Assoc.	2016

Bourne Cultural Council

Marie Cheney	2016
Pat Cook	2016
Susan R. Cushing	2016
Lauren Freed	2017
Deni Garabedian	2017
Sandra Mealy	2017
Robin Pierson	2017
Kathy Timmons	2017

Bourne Financial Development Corporation Board of Directors

Jeanne L. Azarovtiz	2016
Michael Giancola	2016
Marie Oliva	2016

Bourne Human Services Committee

Barbara Thurston	2016
William Cook-Warren	2016
Leona Bombaci	2017
Lois Carr	2017
Felicita Monteiro	2017
Christina Stuart	2017
Andrew E. Murray	2018
Richard Silvestro	2018
Michelle Spinney	2018

Bourne Landfill Business Model Working Group

Stanley D. Andrews	John Redman
Phil Goddard	Robert Schofield
Donald J. Pickard	William G. Scotti III

Buzzards Bay Action Committee

Samuel Haines

Bylaw Committee

George Slade	2016
Frank M. Kodzis	2017
Elmer Clegg	2018
David T. Gay	2018
Dennis R. Woodside, Ex Officio	

Cape & Vineyard Electric Cooperative

Jonathan Nelson	2016
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Cape Cod Commission

Richard W. Conron	2016
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Cape Cod Joint Transportation Committee

George Sala	2016
Jonathan Nelson, Alt.	2016

Cape Cod Regional Transit Authority

Thomas M. Guerino	2016
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Cape Cod Water Protection Collaborative

Stephen F. Mealy	2017
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Cape Light Compact Committee

Bourne's Representative

Robert Schofield	2016
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Capital Outlay Committee

Carol Lynch	2016
Mary Jane Mastrangelo	2017
Richard Mastria	2017
John E. O'Brien	2018
John Redman	2018
Linda Marzelli, Ex Officio	

Central Information and Liaison Officer for Development

Coreen V. Moore

Charter Review Committee

Richard Anderson	James A. Mulvey
Joseph Carrara	David S. Pelonzi
Daniel Doucette	Dennis White
Wesley Ewell	

Chief Procurement Officer

Thomas M. Guerino

Commission on Disabilities

Nathan Carr	2016
Victoria Carr	2016
Kendellynn Cavanaugh	2016
Michael Roberts	2016
Heather Alden	2017
Maurice Monice	2017
David S. Pelonzi	2017
Michael McHone	2018
Donald Uitti	2018

Community Preservation Committee

Richard Anderson	Barry Johnson
Frederic Bartholomew	Neil Langille
Andrew Cooney	Penny Myers
Daniel Doucette	George Sala
Melvin Peter Holmes	

Conservation Commission

Elizabeth Kiebala	2016
Paul S. Szwed	2016
Thomas L. Ligor	2017
Robert Palumbo	2017
Robert Gray	2018
Melvin Peter Holmes	2018
Susan J. Weston	2018

Associates:

Michael J. Gratis, Sr.	2016
Elise Leduc	2016
Michael E. Leitzel	2016

Council on Aging

Linda Masson	2016
Lorraine Young	2016
Linda Connors	2017
Marjorie L. McClung	2017
Dorothy Wilcox	2017
Earl Baldwin	2018
Monica M. Layton	2018
Mary C. Fuller	2019
Elizabeth M. Songer	2019

Education/Scholarship Committee

Lauren Freed	2016
Steven Lamarche	2016
Trish Lubold	2016
Patti Parker	2016

Election Workers

Beverly Arbo	Maryellen Kozar
Beverly Archambeault	Traci Langley
Pamela Arpe	Monica Layton
Thomas Aitken Barclay	Kathleen R. Letzeisen
Estelle Blake	Priscilla Lyons
Helen Blankenship	Joan MacNally
Clarence Boucher	Janet Malatos
Loretta Brochu	Shirley P. Manning
Eleanor Brown	Joan Marsh
Ralph Brown	Judith McAlister
Phillip Burgess	Marjorie L. McClung
Sallie Butler	Paula McConnell
Eda Cardoza	Penny Myers
Phyllis Carpenito	Shirley L. Natoli
Nancy Carritte	John O'Brien
Barbara S. Cavanagh	Carol O'Sullivan
Dolores Collins	Inez W. Page
Diane Cremonini	Ruth Palo
Anne Dastous	Elizabeth Paquette
Kathy E. Doherty	Martha Parady
Maureen Dunn	Carol E. Peters
M. Elizabeth Ellis	Bette L. Puopolo
Mary E. Ellis	Mary Reid
Mary Fernandes	James Russo
Jeanne M. Finley	Barbara Sabulis
Jan Finton	Pauline Sampson
Kristine B. Fisher	Patricia Saniuk
Diane Flynn	Jeanine Scanlan
Anne Ford	Frank A. Schofield
Kathy A. Fritzell	Karen Seiden
John Garity	Richard Sheets
Ellen M. Gately	Mary E. Sicchio

Mary Ann Gavin
John D. Gavin
Barbara Gill
Joel Gould
Norma Goulding
Eileen P. Grady
Ann Gutterson
Dorothy Harrington
Jane Heckler
Albert Hill
Henrietta Holden
Kathleen Kelly
Michael D. Kelly
Mary Ellen Kempton

Joel P. Smith
Edwin M. Smith
Maryellen Split
Judith Sullivan
William Thomas
Judith Thrasher
Carole G. Valeri
Sandra Vickery
Patricia Wahlberg
Eleanor J. Wendell
Merrilynn A. Wenzel
Susanne Willey
Anne R. Woloshuk
Lorraine S. Young

Ethics Liaison

Barry H. Johnson 2016

Historic Commission

George Jenkins 2016
Neil F. Langille 2016
Judith A. Riordan 2016
Gioia Dimock 2017
Jean Campbell 2018
Mary P. Reid 2018
Mary Sicchio 2018

Associates:

Deborah Burgess 2016
Blanche E. Cody 2016
Sandra Goldstein 2016
Frances Speers 2016

Local Emergency Planning Committee

Charles Noyes, Director David Pelonzi
Jamie Butler John Pribilla
Edward Donoghue Lt. David Ransom
Philip Goddard Joe Reynolds
Joseph Gordon Ann Marie Riley
Samuel Haines George Sala
Michael E. Leitzel John M. Stofa
Marc Lieber John Stowe
Peter J. Meier Norman W. Sylvester, Jr.
Felice Monteiro George Tribou
Timothy Mullen Dennis Woodside
Jonathan Nelson

Massachusetts Military Reservation Community Advisory Council

Andrew G. Campbell

Massachusetts Military Reservation - Military Civilian Community Council

George G. Slade, Jr.

Massachusetts Military Reservation Senior Management

George G. Slade, Jr.

Open Space Committee

Mary Gelsthorpe	2016
Patrick Sweeney	2016
Richard Anderson	2017
Andrew Cooney	2017
Barry H. Johnson	2017
Mardi Mauney	2018
Penny Myers	2018
Leslie Perry	2018
Richard Rheinhardt	2018

Staff

Michael Leitzel	2016
Coreen V. Moore	2016
Samuel Haines	2016

Plymouth-Carver Aquifer Advisory Committee

Valerie Massard

Private Roads Acceptance Committee

Michael E. Leitzel	George Sala
Coreen V. Moore	

Public Works Facility Committee

Stanley Andrews	William Meier
Christopher Farrell	Jonathan Nelson
Thomas M. Guerino	John Redman
Linda Marzelli	George Sala

Recreation Committee

Roger Maiolini	2016
George Sala	2016
Andrea Cannon-Tellier	2017
Stephen J. McCarthy	2017
Michael K. Tierney	2017
Priscilla Koleshis	2018
Kelli Orava	2018

Recycling Committee

Roseanne Bottaro	2016
Meredith Chase	2016
James Boyle	2017
Heather A.M. DiPaolo	2017
Betty Steudel	2017
Katherine Kiritsis	2018
Amy Sharpe	2018

Selectmen’s Energy Advisory Committee

Thomas Gray Curtis, Jr.
Frank M. Kodzis

Paul O’Keefe
Robert E. Schofield

**Selectmen’s Task Force on Local Pollution and
Phase II Stormwater Management Community Oversight Group**

Stewart Bell	2016
Jennifer Cheyne	2016
Christine Kane	2016
James Mulvey	2016
Leslie Perry	2016
Mort Toomey	2016

Shore and Harbor Committee

Richard Libin	2016
R. Hunter Scott	2016
David Crane	2017
Chris Southwood	2017
B. Paul Bushueff, Jr.	2018
Irving C. Salley	2018
David Wiggin	2018

Special Works Opportunities Program Committee

Andrew D. Cormier	Janet P. Hughgill
Susan E. Cronin	Don Rhodes
Patty Duffy	Judith Shorrock

Transportation Advisory Committee

Michael Blanton	Cindy Parola
John Carroll	Sallie Riggs
Daniel L. Doucette	George Sala
Wesley Ewell	Dennis R. Woodside
Robert W. Parady	

Upper Cape Regional Transfer Station Board of Managers

Dan Barrett	Philip Goddard
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Veteran’s Graves Officer

Thomas Barclay

APPOINTMENTS BY SEWER COMMISSIONERS

Wastewater Advisory Subcommittee

Mary Andrews	William W. Locke
Elmer Clegg	Stephen F. Mealy
Judith A. Conron	Sallie Riggs
Terri Guarino	Kathy Zagzebski
Nolan LeRoy	

APPOINTMENTS BY MODERATOR

Charter Compliance Committee

Lorna A. Ciavola	2017
Christine Crane	2017
James D. Sullivan	2018
Richard J. White, Esq.	2018
Roberta Dwyer	2019
Renee D. Ziegner	2019

Finance Committee

Michele W. Ford	2017
Kathleen LeGacy	2017
John E. Redman	2017
Renee Naomi Gratis	2017
Brian D. Lemee	2018
Karin Meehan	2018
Mary Jane Mastrangelo	2018
Andrew C. Roth	2018
Judith A. Conron	2019
Richard A. Lavoie	2019
Dr. William C. Towne	2019

School Building Committee

Kathy Anderson	Richard A. Lavoie
Donna J. Buckley	Mitchell McLain
Elizabeth Carpenito	Peter J. Meier
Edward Donoghue	William Meier
Thomas M. Guerino	Jonathan Nelson
Frederick H. Howe	James L. Potter
Christopher Hyldborg	Natasha Scarpato
Steven M. Lamarche	

* Denotes retired

** Denotes resigned/separated from position

*** Denotes student officer

Report of the Bourne Affordable Housing Trust Fund

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Affordable Housing Trust Fund was established by Town Meeting in May of 2009, and it provides the Town with many tools to create and preserve affordable housing, including the ability to option, lease, purchase, renovate, and lease out or sell real estate. There are five Trustees appointed by the Board of Selectmen and the Trust is provided part-time staff support by the Affordable Housing Programs Administrator and a part time administrative assistant through cooperation with the Bourne Housing Partnership and the use of Community Preservation Committee funding.

The Trust has been focused on a number of significant activities over the past year. The first is the development of and sale of affordable single-family deed restricted homes. The Trust recently completed the marketing and sale of a Cape style home on Old Plymouth Rd. in Sagamore Beach. The house was built by Champion Builders and was purchased by an income eligible local family. The Trust has purchased a buildable lot on Wing Rd in Pocasset after receiving a special permit from the Planning Board under the provisions of the recently created nonconforming lot provisions of the Zoning By-Law. This lot will be “land banked” until the Trust can acquire one or two more building lots to benefit from the “economies of scale” by doing more than one house at a time. The Trust has been approved for CPA funding for FY 2017 to create additional deed restricted units.

The Trust accepted the responsibility of implementing provisions of the revised agreement between the Town and the developers of Pilgrim Pines. Two of the four deed restricted homes to be developed under the agreement have been built and sold to eligible buyers and a third unit is currently under construction.

The Trust continues to offer a down payment and closing cost assistance program of up to 5% of the sale price on the purchase of deed restricted affordable homes by eligible buyers. The program is funded with CPA funds and it was approved for refunding at the 2016 Spring Town Meeting.

The Trust, cognizant of the great need for affordable rental units and the efforts of the Town to revitalize downtown Buzzards Bay, has begun discussions with a private developer to increase the supply of affordable rentals there and continues to look for opportunities to further this effort.

The Trust, at the request of the Bourne Housing Partnership, contracted with a consultant expert in preserving affordable deed restricted rental housing units to develop strategy to encourage the owners of Canalside Apartments to renew their current level of affordable units even though they have successfully honored their long term agreement to provide such units which is now approaching the end of its term. This will continue to be an ongoing effort.

The Trust has continued the program to assist low and moderate income homeowners throughout the town of Bourne in completing necessary health and safety repairs to their homes. The Trust, in cooperation with the US Department of Agriculture office in the West Wareham, is providing the services of a Housing Rehabilitation Specialist to provide inspection, specification writing, bid processing, and construction oversight for repairs funded by the US Department of Agriculture Rural Development. Grants of up to \$7,500, and/or loans of 1% interest for 20 years up to \$20,000 are available for eligible home owners through the USDA. This program, while open to all modest income applicants, is particularly geared to older homeowners of modest income. This USDA program is available through out the community. The Trust is currently working with two applicants.

The Trust agreed to provide approximately \$3,600 from Trust assets to assist in covering some unexpected costs of Housing Assistance Corporation's Big Fix Program This very popular and successful program assists veterans and elderly low income households to complete repairs and needed household fix up using mostly volunteer help and donated supplies.

The Trustees wish to thank the staff at Town Hall for their continued help and support and would like to thank recently retired Bourne Housing Authority Executive Director, Barbara Thurston for her years of cooperation, assistance, and advice.

Respectfully submitted,

Susan Ross
Chairperson

ASSEMBLY OF DELEGATES

Cape Cod Regional Government (known as Barnstable County)
First District Courthouse, Route 6A
Barnstable, MA 02630

REPORT FOR FISCAL YEAR 2016

The Assembly of Delegates is the legislative branch of Cape Cod Regional Government (also known as Barnstable County government). Each town within the county is duly represented on the Assembly of Delegates. Delegates are elected by the voters from each town for a two-year (calendar) term.

On Wednesday, January 7, 2015, delegates to the Fourteenth Session (2015 – 2016) of the Assembly of Delegates were sworn-in and assumed their duties. Ronald Bergstrom (Chatham) was elected Speaker, Deborah McCutcheon (Truro) was elected Deputy Speaker, and Janice O'Connell continued as the Assembly Clerk.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber Hall of the Assembly of Delegates, First District Courthouse in Barnstable. The vote of each delegate is a weighted vote based on the 2010 U. S. Decennial Census. Barnstable has the largest weighted vote of 20.92% and Truro has the smallest weighted vote of 0.93%.

The legislative powers of county government are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance. Ordinances are brought forward to the Assembly of Delegates and then referred for review and discussion to a Standing Committee of the Assembly by the Speaker prior to receiving a recommendation from the committee for a vote by the full Assembly. The public has the opportunity to participate in the process when a proposed ordinance is scheduled for a public hearing by the appropriate Standing Committee.

Delegates are appointed to serve on the Standing Committees of the Assembly and may also be appointed to serve on special committees.

The Standing Committees of the 14th Session of the Assembly of Delegates are as follows:

- **Economic Affairs:** addresses economic development in Barnstable County
- **Finance:** reviews the budget and looks at every major decision rendered by the Barnstable County government that has financial implications including inter-governmental fiscal policies and procedures
- **Governmental Regulations:** address all matters relating to the Regional Policy Plan (committee composition consists of the Chairs of all other Standing Committees)
- **Health and Human Services:** addresses matters relating to public health, social services and housing
- **Natural Resources:** addresses matters relating to environmental matters
- **Public Services:** addresses matters relating to public services

- **Telecommunications and Energy:** addresses matters relevant to telecommunications and energy policy and budgetary decisions of the Assembly and to the general welfare of the citizens of Barnstable County.

Members of each Standing Committee will review the components of all proposed ordinances assigned to and under consideration by each appropriate committee prior to issuing a report to the full Assembly.

An important and significant responsibility of the Assembly is the review and adoption of a proposed budget for the ensuing fiscal year. A proposed budget is submitted to the Assembly of Delegates by the Board of County Commissioners (executive branch of Barnstable County government) each February. Standing Committees meet with department managers, review their budgets and programs, look at the goals and effectiveness of each program, and consider information that is gathered through the public hearing process prior to making a recommendation to the full Assembly for a vote. This budget process typically takes place between February and May of each year.

During FY2016 (July 1, 2015 through June 30, 2016), the Assembly of Delegates adopted fourteen ordinances (#15-06 through 15-12, 16-01 and 16-07). A complete list of all ordinances adopted by the Assembly of Delegates is available upon request or can be viewed on the county website at <http://www.barnstablecounty.org/assembly-of-delegates/ordinances>.

The following information represents a list of the Standing Committees and a summary description of the ordinances and subject matter that were reviewed by the committees and ordinances adopted by the Assembly during fiscal year 2016.

Standing Committee Health & Human Services:

- To amend Section 2 of Human Rights Commission Ordinance 08-12 – **Ordinance 15-06 adopted by Assembly on 7/15/15.**

Standing Committee on Finance:

- General Fund Transfer of \$232,000 to Special Revenue Fund for water monitoring and remediation at the Fire Training Academy - **Ordinance 15-07 adopted by Assembly on 9/16/15.**
- Supplemental Appropriation of \$6,000 from General Fund Statutory Reserve Fund for Assembly Copy Machine Equipment – **Ordinance 15-08 adopted by Assembly on 10/21/15.**
- Rescind Unissued County Debt in the amount of \$399,900 – **Ordinance 15-09 adopted by the Assembly on 11/4/15.**
- Amend Ordinance 13-03 and 14-02 Bond Term Limits – **Ordinance 15-10 adopted by Assembly on 11/18/15.**
- Rescind Unissued County Debt in the amount of \$402,805 – **Ordinance 15-11 adopted by Assembly on 12/2/15.**
- Supplemental Appropriation of \$51,000 from General Fund Statutory Reserve Fund for Finance Department Salary and Wages – **Ordinance 15-12 adopted by Assembly on 12/16/15.**
- Appropriation from the Vehicle replacement Stabilization Fund of \$39,946 for Facilities Department new vehicle – **Ordinance 16-01 adopted by Assembly on 1/6/16.**

- Amend Ordinance 15-05 to restate language and re-affirm purpose of FY16 bonding (\$1,755,500) – **Ordinance 16-02 adopted by Assembly on 1/20/16.**
- Amend Ordinance 06-16 for budget timeline review – **Ordinance 16-03 adopted by Assembly on 3/16/16.**
- Supplemental Appropriation from Stabilization Reserve Fund – Legal Reserve Fund in the amount of \$50,000 for legal services – **Ordinance 16-04 adopted by Assembly on 5/4/16.**
- Amend Ordinance 09-06 Deeds Excise Tax from \$1.35 to \$1.53 p/\$500 effective 7/1/16 – **Ordinance 16-05 adopted by Assembly on 5/4/16.**
- FY17 County Operating Budget authorization and appropriation of \$27,733,930 – **Ordinance 16-06 adopted by Assembly on 5/4/16.**
- FY 17 County Capital Budget authorization and appropriation of \$850,000 – **Ordinance 16-07 adopted by Assembly on 5/4/16.**

Economic Affairs

Health & Human Services

Natural Resources

Public Services

Telecommunications & Energy:

- Reviewed and recommended department budgets to the Finance Committee for FY 2016 proposed operating budget – **Ordinance 16-06 and 16-07.**

Town Representation (effective June 30, 2016)

Fourteenth Session (2015 -2016)

Assembly of Delegates

Delegates	Town	% Weighted Vote
Ronald Bergstrom	Chatham	2.84%
Lilli-Ann Green	Wellfleet	1.27%
Christopher Kanaga	Orleans	2.73%
James Killion	Sandwich	9.58%
Marcia King	Mashpee	6.49%
Edward Lewis	Brewster	4.55%
Teresa Martin	Eastham	2.30%
Suzanne McAuliffe	Yarmouth	11.02%
Deborah McCutcheon	Truro	0.93%
Edward McManus	Harwich	5.67%
John Ohman	Dennis	6.58%
Brian O'Malley	Provincetown	1.36%
Patrick Princi	Barnstable	20.92%
Julia C. Taylor	Falmouth	14.61%
Linda Zuern	Bourne	9.15%
		<hr/> 100.00%

If you have any questions about the operation or structure of the Assembly of Delegates please contact the Assembly Clerk via the following:

Janice O'Connell, Clerk
 Telephone (508) 375-6761
 Fax: (508) 362-6530
 Email: aofd@barnstablecounty.org

Report of the Barnstable County Dredge Advisory Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Barnstable County Dredge Advisory Committee consists of Curt Duane and B. Paul Bushueff, Jr.

Meetings are held three times a year at the Barnstable County Court House. There is a meeting in the fall before the dredging season begins, one during the winter dredging season, and a meeting after all projects have been completed. I attended all three meetings this year.

If there is a dredging project going on in Bourne, individual meetings are held between Wayne Jedtke, the County Dredge Superintendent, and town officials (Mike Leitzel - DPW- BSC Engineering - Department of Natural Resources). A project in Hen's Cove was completed last year. This year we are proceeding with the design, engineering and permitting of jobs in Barlows Landing, Pocasset River and the Little Bay area. Presently, the permitting has begun with BSC Engineering.

Respectfully submitted,

Curt Duane - Chairman
B. Paul Bushueff, Jr. - Alternate

Report of the Town of Bourne Board of Appeals

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Appeals is governed by Massachusetts General Laws Chapters 40A and 40B. It is comprised of five regular members and up to three associate members.

The Board is empowered to hear and decide applications for Variances, Special Permits, and Appeals from Decisions of the Building Inspector. The Board is also the Comprehensive Permit granting authority for affordable housing projects under Chapter 40B. On almost all occasions when an application is approved, the Board attaches conditions to the approval that it deems to be in the best interests of the Town and the local neighborhood affected. Those conditions generally require the applicant to conform the project as closely as possible to the zoning bylaws. The Building Inspector enforces those conditions.

During this past year, the Board heard 12 requests for applications for Variances, approved 11, and after the Board expressed concerns, 1 request was withdrawn without prejudice. The Board heard 22 requests for applications for Special Permits, approving 21 and denying 1. The Board heard 1 appeal from a decision of the Building Inspector and after the Board expressed concern it was withdrawn without prejudice.

The Residences of Canal Bluffs at Harmony Hill came before the Board to propose an amendment to their affordable housing project under Chapter 40B. The petitioner was seeking to allow townhouses approved for sale to become rental properties. After deliberation the Board approved the request. The site of this approved change is located on Town Map 35, Parcel 51.

The operations of the Board are revenue neutral. Board members are unpaid volunteers appointed by the Selectmen. Appropriate fees are charged to applicants to reimburse the Town of Bourne for secretarial and other operational expenses.

Respectfully submitted,

Lee Berger
Chairman

Report of the Board Of Assessors

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne

The Board of Assessors was organized in Fiscal '16 as follows:

Anne Ekstrom	Chairman	Appointed 2010-2017
Priscilla A. Koleshis	Clerk	Appointed 2003-2019
Michael Leitzel	Member	Appointed 2015-2018

The Board of Assessors meets on the second or fourth Friday of the month. The Board held four meetings with all members in attendance.

Fiscal Year 2016 total assessed valuation of the Town was \$4,219,514,210. The Department of Revenue, on November 16, 2015, approved the property tax rate of \$10.16 per \$1,000 of assessed valuation. Total new growth was \$64,695,524 which generated \$651,484.00 in new tax revenue.

The Board granted exemptions to 319 qualified residents for a total tax credit of \$213,759.15. These exemptions are allowed to those who are qualified primarily from among the elderly, veterans, the blind, widows and widowers.

In calendar year 2015 a total of 24,133 motor vehicle excise bills were issued representing \$2,895,098.19 in revenue and 2,146 boat excise tax bills were issued representing \$105,798 in revenue.

The Board completed an interim revaluation of all property in compliance with state regulations for fiscal year 2016 and certified by the Department of Revenue. This process, based upon calendar year 2014 market sales, sets market value on all properties as of January 1, 2015.

The median single-family residential value for FY16 is \$290,200 has increased slightly from FY15 median value of \$290,200 or 1%. The waterfront or water-influenced property still continues to hold their value.

Residential condominiums reflect an increase from a FY15 median value of \$166,600 to a FY16 median value of \$168,800.

The average increase in assessments for commercial/industrial properties was 2%.

Taxpayers can view the results of their assessment over the Internet. Pamphlets containing information on the assessment process "You And Your Property Taxes" were distributed and are still available at the town hall.

The office is undertaking a cyclical reinspection program, which includes a measure and list of all residential and commercial properties. This program is a recollection of all physical property data in order to maintain data quality and should include an interior

inspection and exterior measurements of all structures by appointment with the homeowner. The interior inspection takes only 5 to 10 minutes and will be completed by the assessing staff.

The Board wishes to thank all the Town Departments for their assistance and cooperation.

Respectively submitted,

Anne Ekstrom, Chairman
Priscilla A. Koleshis, Clerk
Michael Leitzel, Member

Report of the Board of Health

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is a great honor and privilege to submit the annual report of the Board of Health for this year ending June 30, 2016.

During fiscal year 2016, the Board of Health office was staffed by three full-time personnel: Health Agent, Terri Guarino; Health Inspector, Jamie Butler; and secretary, Lisa Collett. Jamie Butler filled the vacancy for the Health Inspector position starting on August 17, 2016.

The Board of Health Office is responsible for the enforcement of federal, state and local public health laws, rules, and regulations. Public Health is a dynamic field which requires participation in a multitude of different coalitions, committees, task forces, and other community organizations. This office conducts inspections, issues permits and licenses, offers trainings and resources, maintains vital records and databases, and facilitates biweekly Board of Health meetings. The Health Agent and Health Inspector are regularly attending conferences and seminars to keep abreast of new public health issues while maintaining continued education units required by the division of professional licensure. Balancing field work and office time is always a challenging task. This department expresses deep gratitude to Jean Cirillo and Linda Marsico, for their assistance with general office work and record keeping while participating in the Tax Work-Off Program.

The elected five-person Board of Health continued to volunteer their time to address public health issues in fiscal year 2016. It is the responsibility of the Board members to discuss and vote on Title V variance and waiver requests, non-compliance issues, promulgate and amend local regulations, and address any other health concerns raised by the office or public. Meetings are held in the Lower Conference Room of the Bourne Town Hall the second and fourth Wednesday of each month at 7:00pm. Special meetings may be held if the need arises. There were 20 public meetings in total held in fiscal year 2016, two of which included executive sessions. The Board's continued dedication to enforcing public health laws and regulations is appreciated.

The following encompasses all of various licenses and permits issued by the Health Department from July 1, 2015 to June 30, 2016:

Licenses and Permits Issued:

Bakeries	8	Recreation Camps	15
Bed & Breakfasts	13	Residential Kitchens	8
Body Art Technicians	3	Retail Food Licenses	57
Body Art Establishments	1	Rubbish Collectors	6
Campgrounds	4	Semi-Public Beaches	8
Catering	12	Septage Haulers	31
Food Licenses	121	Septic Installer Licenses	89
Funeral Directors	1	Septic System Permits	172

Horse Stables	21	Swimming Pools	16
Housing Vouchers	10	Tanning Facilities	2
Ice Cream Licenses	14	Temporary Food Licenses	24
Mobile Food Licenses	5	Title 5 Transfer Reports	369
Motel Licenses	8	Tobacco Licenses	34
Public Beaches	9		

During fiscal year 2016 the office had taken in a total of \$123,269.28 in receipts. The number of licenses, permits, hearings, inspections, and monies collected increased from the previous year.

Reportable Diseases:

Babesiosis	5	Influenza	46
Calicivirus/Norovirus	4	Lyme Disease	9
Campylobacteriosis	4	Salmonellosis	3
Cryptosporidiosis	1	Streptococcus pneumonia	1
Group B streptococcus	2	TB-LTBI	2
Hepatitis C	20	Vibrio sp.	1
Human Granulocytic Anaplasmosis	6		

The Massachusetts Viral Epidemiologic Network (MAVEN) provides us with a framework for public health surveillance which is presented to you in the table above. This health-related data is imperative to the planning, implementation, and evaluation of public health practice. Utilizing this data guides public health policy and strategy to develop and implement disease prevention and control measures specific to the community.

The Health Department conducts foodborne illness investigations, follows-up on confirmed communicable diseases, and keeps records of other infectious disease cases. This requires a multi-agency response and deep understanding in environmental health and epidemiology. This department is grateful for the services offered by the Visiting Nurse Association of Cape Cod (VNA) to perform additional disease investigations and facilitate vaccination clinics. The VNA provided influenza vaccines for two clinics in the Town of Bourne during fiscal year 2016.

I would also like to express gratitude for the assistance and cooperation from other Town departments, public health agencies, and the general public. It is truly a pleasure working with you all. Citizens interested in discovering more about the Board of Health and Health Department are encouraged to visit us on the second floor of the Bourne Town Hall. Our website is updated regularly with useful resources and can be viewed at www.townofbourne.com/health.

Respectfully submitted,

Terri A. Guarino, R.S.
Health Agent

Report of the Bourne Housing Partnership Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Housing Partnership is a committee of seven members appointed by the Board of Selectman which serves as a liaison with affordable housing entities and reviews private sector and not for profit proposals for the development of affordable housing within the town. It serves to initiate affordable housing bylaws, advises the Town on affordable housing issues, and is a source of information on affordable housing matters. In addition, it has implemented financial programs to assist buyers of affordable homes, and serves as the Town's monitoring agent in reviewing the initial sale and resale of affordable homes within the community. The Partnership traditionally shares staff and works "hand in hand" with the Bourne Affordable Housing Trust. It works closely with the Town Planner, the Planning Board and the Bourne Housing Authority as well as the Cape Cod Commission, Housing Assistance Corporation, the Massachusetts Department of Housing and Community Development, and the United States Department of Agriculture. The Partnership is provided part-time staff support through the position of Affordable Housing Programs Administrator and a part time administrative assistant. Both positions are funded by the Community Preservation Committee's support of the Partnership application for Housing Services funding. .

The focus of the Partnership over the past year has been in a number of important areas.

The first is in the role of advisor to the Town on affordable housing issues and projects, the Partnership supported the successful effort by the developers of Harmony Hill at Canal Bluffs to revise their plan to build 44 units of "for sale" townhouse style ownership units to 44 affordable rental units. Support was based on the Committee's opinion that market conditions made the "for sale" condo units economically infeasible and that affordable rental units were a critical need based on the recently completed Housing Needs Assessment. The Partnership, working closely with the Housing Trust, has asked an expert in preserving affordable deed restricted rental housing units to recommend a strategy to encourage the owners of Canalside Apartments to renew their current level of affordable units even though they have successfully honored their long term agreement to provide such units which is now approaching the end of its term. This will continue to be an ongoing effort. The Partnership Chairperson and staff served to advise the Town on the Pilgrim Pines settlement agreement.

The Partnership acted as monitoring agent for the resale of an affordable home on Mirasol Dr. This highly successful resale effort was conducted by a local realtor using the Multiple Listing Service (MLS).

The Partnership serves as the Town's main source of public information on affordable housing issues providing information on available units for sale, maintaining information on the Town website, and updating the Bourne "Guide to Housing Programs". The staff, in coordination with the US Department of Agriculture, participated in the annual Council on Aging Health Fair, and, attended housing training programs sponsored by the Massachusetts Housing Partnership.

The Partnership Administrative Assistant worked with the Finance Department to recommend to the CPC which old housing accounts with relative small balances could be consolidated and budgeted for other housing purposes.

The Chairperson and Programs Administrator are in the process of reviewing the accessory dwelling by-law and the feasibility of creating an emergency home repair program.

The Partnership would like to thank the staff at Town Hall for all its help. Special thanks are due to Barbara Thurston, recently retired Executive Director of the Bourne Housing Authority, and, member of the Housing Partnership since its inception. In addition to her many years of excellent service to the Bourne community, Barbara's unselfishness and spirit of teamwork is one on the main reasons that the Town of Bourne is noted throughout the region as a model of municipal cooperation on housing issues.

Respectfully submitted,

Susan Ross
Chairperson

Report of the Human Services Committee

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne

The Bourne Human Services Committee is responsible for reviewing agency requests for funding from the Town's human services budget. Due to the failed budget override in October, agencies did not receive the full amount that was originally appropriated. All agencies with the exception of the VNA of Cape Cod only received funding for the first half of FY 2016. Those receiving cuts were the Bourne Food Pantry, South Coastal Legal Services, Sight Loss Services, Elder Services of Cape Cod, Big Brothers/Big Sisters, Bourne Youth Council, Independence House and Cape Cod Child Development.

The VNA of Cape Cod is the only agency to receive funding from the FY 2017 Human Services budget as voted by the Board of Selectmen.

The Committee also updated and revised the "Bridge to Human Services" resource guide. Funding was obtained for 810 copies which are available at the Bourne Town Hall, Bourne Veteran's Memorial Community Center, Bourne Food Pantry, and the Jonathan Bourne Library. Copies were also distributed to the Bourne Police and Fire Departments, Bourne Schools and Bourne Housing.

The Committee welcomed a new at large member, Michelle Spinney and regretfully the resignation of Barbara Thurston, who retired as the Director of the Bourne Housing Authority. Her dedication and enthusiasm will be missed.

Respectfully submitted,

Lois Carr
Chairman

Report of the Inspector of Buildings

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning Bylaws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the zoning bylaws. The office is open from 8:30am to 4:30pm and we can be reached at 508-759-0600 ex. 1512.

During the 2016 fiscal year a total of 1,262 building permits were issued for the following:

New Single Family (including demo/rebuild)	37
New Condo	15
New Apartments	62 units
Mixed Use (residential/commercial)	1
New Commercial	2
Solar	229
Other (additions, renovations, etc.)	976

In this fiscal year we have generated \$198,755 in permit fees.

Respectfully submitted,

Roger Laporte,
Inspector of Buildings
Zoning Enforcement Officer

Report of Cape Light Compact

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance Cape Light Compact's programs.

POWER SUPPLY

Fiscal Year 2016 was slightly less volatile than prior years in terms of delivered natural gas prices, which resulted in lower and more stable electricity pricing overall.

The combination of milder-than-expected real-time wholesale electricity prices in the winter of 2014-2015, a relatively warm 2015 fall season, and the continuation of a New England-wide winter reliability program led to lower forward power pricing for the winter of 2015-2016 than the record highs seen in the 2014-2015 winter. Customers benefitted from this in the form of lower retail electricity prices, and based on these market factors, the Compact made a decision in December 2015 to lock in a rate for twelve months rather than go with the normal six-month pricing. The twelve-month rate was lower than Eversource's January-June Basic Service rate, which helped to mitigate impacts to customers' winter electric bills. This resulted in Compact customers saving almost \$4 million when compared to Eversource's basic service rate.

Despite lower and more stable prices this year, New England continues to face electricity pricing challenges associated with the limited pipeline capacity that delivers natural gas to electric generators, which supply over fifty percent of New England's electricity. The pipeline constraint is only an issue for a limited number of hours in the winter, when gas is also used for heating homes, creating a supply shortage and increased pricing for generators, thereby increasing the price for every megawatt hour they produce. Until such time as this issue is addressed, either through additional infrastructure, demand reduction or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future.

The Compact continues to provide power supply to commercial customers through its contract with NextEra Energy Services and to residential customers through ConEdison Solutions. As of June 2016, the Compact had approximately 9,300 electric accounts in the Town of Bourne on its power supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level. In 2015, the Compact continued its focus on grid modernization, reviewing the plans submitted by the utilities in August 2015 and beginning to engage stakeholders about the plan and its implications for the energy future of Cape Cod and Martha's Vineyard. The Compact was granted full party status in Eversource's grid modernization plan review docket at the Department of Public Utilities (DPU), meaning the Compact will have the opportunity to take an active role in the adjudicatory review process of the plan. There are several key areas of concern to the Compact and Cape and Vineyard ratepayers, and the Compact will continue to engage our member communities to make sure they have a voice in these important decisions that will have a major impact on how energy is used and consumed on the Cape and Vineyard.

The Compact was also a participant in the DPU dockets for the proposals that were put forth this year by the state's two main electric distribution companies (EDCs), Eversource and National Grid, to contract for new natural gas pipelines and pass costs on to electric consumers. The EDC's proposed to have the costs of expanding natural gas pipelines paid by electric rate payers through increased distribution charges. The Compact noted that this concept is contrary to the 1997 Massachusetts Restructuring Act. The Compact objected to having electric rate payers fund natural gas pipelines, and supported the position that natural gas pipelines be funded by natural gas customers and natural gas company shareholders. In early FY 17, the Massachusetts Supreme Judicial Court ruled the concept illegal, stating the proposal "would reexpose ratepayers to the very types of risks that the Legislature sought to protect them from when it enacted the restructuring act." This ruling put an end to the concept of electric ratepayers funding natural gas pipelines. As such, while the constraint issue remains, electric ratepayers are protected from exposure to the financial risks associated with these expensive pipelines.

The Compact also participated in dockets related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

ENERGY EFFICIENCY

In Fiscal Year 2016, approximately \$1,936,000, of energy efficiency rebates and incentives, was awarded to 1056 Participants of the Compact's Energy Efficiency Programs, yielding about 3,600,000 kWh in annual electricity savings. Notable activity includes:

- \$23,730 spent on municipal energy efficiency projects, saving 69,548 kWh annually. *Municipal entities served include North Sagamore Water District, Bourne Public Schools and Bourne DPW.*
- 51 Low-Income participants
- 388 Participants in comprehensive Home Energy Assessments

- 92 non-government Commercial & Industrial participants, implementing a wide variety of projects, resulting in \$303,557 of awarded incentives and approximately 956,268 kWh of annual electricity savings.

Cape Light Compact's Energy Efficiency Programs are funded by Cape and Vineyard consumers through the Energy Conservation and Distribution lines, itemized under the Delivery Services section of their electric bill.

Cape Light Compact encourages Bourne residents and businesses to sign up for a free energy assessment. These assessments will identify opportunities for improving energy efficiency and apply any available rebates and incentives. For more information, please call 1-800-797-6699.

Cape Light Compact's education efforts in partnership with the National Energy Education Development (NEED) Project reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy science, conservation and efficiency to their students. Teacher workshops, educational kits, teacher materials and the popular Be Energy Efficient Smart (BEES) program are available free of charge as part of the Compact's commitment to helping to shape an energy literate and energy efficient society.

Approx. Town-Wide Electric Customers	Participating Customers	Percent of Participation
12,678	1,056	8.33%

Bourne Energy Efficiency Funds (Collected and Paid Back)

Customer Type	Funds... Available**	Funds Paid Back to Participating Customers	Percent of Funds Used By Customers	Town wide Annual Efficiency Savings (kWh)
Low Income	\$234,676.00	\$149,272.13	63.61%	72,313
Residential	\$1,004,589.69	\$715,520.78	71.23%	1,072,271
Commercial/Industrial & Government	\$685,801.01	\$1,071,499.89	156.24%	2,493,448
Total	\$1,925,066.70	\$1,936,292.80	100.58%	3,638,081

** Funds are collected through consumer's electric utility bills.

Respectfully submitted,

Robert Schofield
Bourne's Representative

Report of the Capital Outlay Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In keeping with the Town Charter and Bylaws, the Capital Outlay Committee met during the year to prepare recommendations on spending for major equipment and construction or repair of facilities. Members of the Committee also attended several Board of Selectmen meetings.

A core responsibility of local government officials is the preservation, maintenance, and improvement of the community's stock of buildings, roads, parks, beaches, marinas, sewer facilities and equipment. The Capital Improvement Plan (CIP) is primarily a planning document. As such, it is updated annually and is subject to change as the needs of the town become more defined. Used effectively, the capital planning process can provide for advance identification, evaluation, definition, public discussion, cost estimating and financial planning. Capital planning helps ensure that the town is positioned to:

- 1 Preserve and improve its basic infrastructure through construction, rehabilitation and maintenance.
- 2 Maximize the useful life of capital investments by scheduling major renovation, rehabilitation, or replacement at the appropriate time in the life-cycle of a facility or piece of equipment.
- 3 Identify and examine current and future infrastructure needs and establish priorities among projects so that available resources are used to the town's best advantage.
- 4 Improve financial planning by balancing needs and resources and identifying potential fiscal implications.

While much of the town's budget and financial planning efforts are focused on a one year interval, capital planning helps to focus attention on the Town's long-term objectives and financial capacity, and the necessary balance between operating and capital needs. In the past, the town has often chosen to reduce its capital spending in order to balance the operating budget. Barring extraordinary circumstances, having a formal and accepted capital plan helps to maintain a consistent level of spending for capital needs. Individual capital projects are evaluated against long-term objectives and in relationship to each other. By strategically programming capital projects, the town can maintain a tolerable level of debt service and prevent sudden changes on debt service and unanticipated requests for tax increases.

Long Term Capital Planning

The Town has embarked on a number of planning efforts including buildings, sewers, Buzzards Bay Village Revitalization, Alternative Energy, conservation, recreation, marinas and moorings.

This year the Capital Outlay Committee continued work on six long term planning tasks and has prioritized the projects as follows:

DPW Facility: Construction of this facility under the Direction of the Public Works Facility Committee is complete and the building has opened.

Police Station: The Police Facility Building Committee was appointed and planning for that project is underway.

Peebles School: The School Building Committee has been appointed and is working with MSBA on the design of the project.

Fire Stations: Capital Outlay requests for FY17 included funding for renovations to the Sagamore Fire Station to move the headquarters administrative function out of Buzzards Bay and into the Sagamore Station. Also included was an operations and feasibility planning study for the needs of the Southside.

Wastewater Planning: The Town of Bourne is participating with the Cape Cod Commission, Plymouth and Wareham in the 208 plan for wastewater treatment. The Wastewater Advisory Committee and the Board of Sever Commissioners are moving forward with grant requests for a package treatment plant and sub-surface disposal at the Queen Sewel Park location. Engineering for the project was funded with available mitigation funds held by the Cape Cod Commission.

Long Term Plan: The Town faces a number of fiscal challenges in the years ahead. Double-digit annual growth in employee health insurance and energy costs, uncertain state aid, and a limited ability to raise revenue on the local level all threaten the ability of the town to sustain its operating and capital budgets. The Long Term Capital Plan will assist the Town in the prioritizing and phasing of major Capital Projects and will also include a financial analysis of the tax impact of the Capital Projects in the plan.

The FY17 Recommended Capital Plan

The Town Charter requires that the Town Administrator, after consultation with the Capital Outlay Committee and the Finance Director, to submit in writing to the Board of Selectmen a careful, detailed estimate of the recommended capital expenditures for the current fiscal year. This plan includes the proposed FY17 Capital Improvement Plan, which is recommended to the Finance Committee, Board of Selectmen and ultimately the Annual Town Meeting for consideration.

In addition, the Capital Outlay Committee prepares a 5 year Capital Plan. The projects presented for FY17 – FY21 reflect an assessment by municipal departments, the school department, and the Capital Outlay Committee of future capital needs and are primarily shown for planning purposes. The Capital Outlay requests submitted to the Town Administrator for the Five Year Capital Improvement Plan FY17 – FY21 totaled \$70,555,382. Included are:

- \$62,125,164 of requests for Town and School Departments.
- \$ 8,310,218 of requests for ISWM
- \$ 30,000 of requests for the Sewer Department.

The major projects included in the \$62,125,164 Town and Schools Five Year Capital Plan are:

- Estimated \$15,000,000 for a Police Station.
- Estimated \$ 5,000,000 for a South Side Fire Station.
- Estimated \$30,000,000 for replacing the Peebles Elementary School.

The Capital Outlay Committee recognizes that these projects will have a significant impact on the taxpayers, however, the total cost of the projects has escalated from about a net cost to the Town of \$43 million in FY10 to over \$60 million in FY17. The longer the Town waits to replace these facilities the more expensive it will get and more money will be spent on temporary patching rather than fixing the problems.

It should also be noted that the five year plan has a new category of Facilities Maintenance which are projects identified by the Facilities Manager. It is the hope of the Capital Outlay Committee that implementing an ongoing Facilities Maintenance Plan will help extend the life of our Town buildings and help delay the need to request funding for major building replacement projects.

For Fiscal Year 2017 Capital Requests totaled \$6,592,038 including \$3,797,038 for Town and School Departments, \$30,000 for the Sewer Department and \$2,765,000 for ISWM. After review by the Town Administrator and the Capital Outlay Committee \$1,354,500 was deferred and the final recommendation to Town Meeting was \$4,237,538. ISWM related projects totaled \$2,765,000. Sewer related projects totaled \$30,000. The remaining \$1,602,538 will fund capital projects for Town Departments and Committees and \$540,000 for the School Department.

The FY16 Capital Improvement Program of \$5,237,538 is classified by funding source as follows:

• Free Cash	\$ 249,758.37
• General Debt	\$1,262,518.00
• Enterprise Debt	\$2,060,000.00
• Excluded Debt	\$0.00
• Waterways Fund	\$260,000.00
• Enterprise Retained Earnings	\$76,766.13
• Stabilization Fund	\$0.00
• Capital Stabilization Fund	\$90,000.00
• Community Preservation Fund	\$300,000.00
• Other Available Funds	<u>\$938,495.50</u>
Total	\$5,237,538.00

It is worth noting that the \$938,495.50 of available funds was unexpended funding from prior Capital Articles. Also, at the Special Town Meeting in February a \$260,000 Ambulance to be funded with the Ambulance Fund was approved and added to the FY16 plan.

The FY2017 capital projects recommended for funding and approved by the Capital Outlay Committee and at the Annual Town Meeting fell into the following categories:

• Infrastructure (Buildings, Land/Fields, Sewers, Roads)	\$3,567,500
• Transportation (Autos, Buses, Trucks/SUV, Boats, etc.)	\$234,404
• Technology (computers and electronic devices)	\$289,914
• Planning	\$150,000
• Equipment (Dump Trucks, Dozers, Mowers, Plows, etc.)	<u>\$2,795,000</u>
Total	\$5,237,538

The Capital Outlay Committee enjoyed working with Town Administrator Tom Guerino, Town Hall staff, the Department Heads and Committee Chairs. Special appreciation goes to Debbie Judge from Town Hall who works closely with the Committee.

Thank you to the committee members: Richard Mastria, Linda Marzelli, *ex officio*, John E. O'Brien, John Redman and Carol Lynch.

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Council on Aging

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Council on Aging continues to prove that it is a viable, fundable and quantified provider of services for seniors, their families, caregivers and the community; we are the ‘First Responders’ to over 6,500 seniors age 60+; we continue to sustain programs currently in existence and have added a few more to our growing list.

The **MYSENIORCENTER** statistical program reported a total of **27,034** units of service (new and returning) constituents, for programs, events, services and visitors of the Senior Center in FY16.

The Digital Signage System continues to serve as a valuable marketing tool for the Council on Aging programs, events and services; emergency weather alerts and educational workshops are only a few resources this server provides. We are thankful to have this state of the art digital system for the COA and constituency in our community.

The Council on Aging is responsible for Bridging the Years Supportive Day Program. This program provides cognitive stimulation and socialization for elders in a safe, structured environment. BTY is open 5 days a week from 9am-3pm, with a staff ratio of 1 to 5. The program can also provide much needed respite to caregivers. New Programs which were introduced this year **Noodle Hockey, Seated Volleyball, Banana grams** and **Yahtzee**. We are hoping to expand with two new programs in 2017 to include **Intergenerational Music Therapy and Drum Circle** with grant funding. **BTY served 32 clients in 245 service days in FY16.**

The Council on Aging is responsible for The Community Café. The café provides appetizing home-cooked style lunches 4 days a week for the Public, the To Go Board, Men’s Monthly Breakfast, Meal Site Elders, Ladies Tea and Bridging the Years (Supportive Day). In January 2016, we added a Wednesday Soup and Sandwich and has been well received. **The Café served over 6,430 meals in FY16.**

Our Transportation program currently staffs a full time bus driver and provides rides to Bourne elders and disabled to doctor’s appointments, food shopping, personal. With the assistance of tax work off participant we continue to operate two RTA buses successfully. The RTA continues to include stops at some senior housing complexes in Bourne. The Council on Aging also provides low cost monthly day trips for those elders who are on a fixed income. **Transportation provided a total of 3,079 rides in FY16.**

The Council on Aging acts as the Human Services agency for all ages; assisting with information and referral, fuel assistance, food stamps, rides for the disabled and information and support for caregivers. The COA works closely with the Bourne Friends Food Pantry. Many of the constituents they see are emergencies. **The COA Human Services Agency served 100 non-elders in FY16.**

The Council on Aging Outreach Coordinators attend continuous meeting with Bourne Fire Dept. and conducts COA presentations on programs and services including File of Life, Knox Box and Reach programs; in addition to case management to at risk elders, aiding them to remain in their own homes for as long as possible is also part of ongoing process in keeping them living independently to achieve this goal, we work with Protective Services, the VNA of Elder Services of Cape Cod and the Islands, Bourne Police. Our outreach coordinators have diligently worked together in creating an Emergency Call List (currently we have 150 elders on that list) which our Statistical system will automatically call to make them aware of imminent weather advisory, evacuation, etc. **Outreach served 1,104 elders in FY16.**

FY16 the COA accounted for **144 volunteers who donated over 13,000 hours**, showing commitment and support to the COA and the community at large.

The commitment of **80 Tax Work-Off Participants showed 600 work-off hours totaling \$48,000 in FY16.**

Each year the **COA** and the **Visiting Nurse Association of Cape Cod** partner together in keeping you healthy by providing a variety of special program options to meet your needs. In addition, the **COA** has collaborated with the **Jonathan Bourne Library** by bringing tech support training to the elders at the senior center, as well as providing transportation to the Library. Here is a list of some programs coming to you in 2017.

- Current Events
- Spousal Grief Support Group
- Legal & Financial Issues of Dementia
- Meditation
- Information System Librarian (all things electronic)
- Transportation-Library
- Tai Chi
- Line Dancing
- Homeless Care Kits Project

The Friends of the Bourne COA is the fundraising arm of the Council on Aging.

In conclusion, the Council on Aging has fulfilled its goals, objectives and expectations in a positive manner. FY16 was a successful year. FY17 will bring additional educational programs to the constituency of Bourne.

Respectfully submitted,

Felicita Monteiro, Director
Marjorie McClung,
Chair, COA Board of Directors

Report of the Community Preservation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town Bourne:

The Community Preservation Committee (CPC) consists of nine individuals that are charged with implementing and overseeing projects that are developed in accordance with the provisions of Massachusetts General Law Chapter 44B-the Community Preservation Act (CPA). CPA funds may only be spent for Open Space; Preserving/Restoring Historic Resources; Community Housing and Recreational projects. Pursuant to Town By-Law-Article 8.1- the committee is made up from four members of the Open Space Committee (Barry Johnson, Andrew Cooney, Penny Myers & Richard Anderson); one(1) member of the Conservation Commission (Peter Holmes); one(1) member of the Planning Board (Daniel Doucette); one (1) member of the Historic Commission (Neil Langille); one (1) member of the Recreation Committee (George Sala); and one (1) member of the Bourne Housing Authority (Frederic Bartholomew). These individuals are chosen by the members of their respective Boards & Committees to serve on the CPC.

The CPA revenues are derived from a 3% surcharge on all real estate tax bills and from the state matching funds which are generated from transactions at the Registry of Deeds. Even though the state matching funds are to be distributed back to the CPA communities based on the Town's prior fiscal years 3% real estate surcharge; this has not happened due to the lack of real estate sales across the state. The funds received from the state over the past five (5) fiscal years is as follows:

FY2011...\$306,717.00
FY2012...\$311,124.00
FY2013...\$322,366.00
FY2014...\$652,303.00
FY2015...\$404,768.00
FY2016...\$392,617.00

Due to the result of a court case over a dispute over the proper use of CPA funds on a Open Space/Recreation project in another CPA community; the Legislature and Governor have APPROVED an Amendment to the CPA Law that further defines the **RECREATIONAL USE of CPA FUNDS**. These funds may be used for outdoor passive or active recreation (but **NOT** limited to) the use of land for: community gardens; trails; noncommercial youth and adult sports; and for parks, playgrounds or athletic fields. CPA funds may NOT be spent for ordinary maintenance or annual operating expenses; only capital improvements are allowed. CPA funds may not be used for horse racing facilities, or for a stadium, gymnasium, or similar structure. CPA funds may be used for the acquisition of land to be used for recreation, or for creating new recreational facilities on land that the Town owns. This Amendment also allows for the rehabilitation of existing, outdoor recreational facilities. "Rehabilitation" could include the replacement of playground equipment and other capital improvements to the land or the facilities thereon to make them more functional for their intended use(s). Finally, the Amendment prohibits the use of CPA funds for the acquisition of artificial turf for athletic fields.

Included in this report are the actions that were APPROVED on sundry CPA Project requests at the following Town Meetings. These funds were appropriated from the Community Preservation Fund:

October 27, 2014 Special Town Meeting: Article 14:

HISTORIC PRESERVATION:

Bourne Historic Commission: Inventory of Historic Homes...\$10,000

Bourne Historical Society: restoration/Preservation of the Aptucxet Trading Post...\$20,000

RECREATION:

Facilities Director: Convert tennis court behind the Community Building to a basketball court...\$60,000

May 5, 2015 Special Town Meeting: ARTICLE 1:

RECREATION:

Cataumet tennis court refurbishment...\$8,315

Town Hall tennis court refurbishment...\$8,400

Clark Field basketball court refurbishment...\$8,995

Pocasset field tennis court refurbishment...\$9,150

Clark Field tennis court refurbishment...\$24,100

Chester Park playground equipment...\$85,000

MAY 5, 2015 ANNUAL TOWN MEETING:

ARTICLE 11: TO MAKE CERTAIN IMPROVEMENTS TO THE HOXIE CENTER AT SAGAMORE BEACH FOR ART, SCIENCE, EDUCATION, AND CULTURE FOR:

*egress ramps, architectural services, window structural repairs, flooring improvements, roof repairs, and install climate controls, and costs incidental thereto...\$226,300

ARTICLE 12:

COMMUNITY HOUSING:

Affordable Housing Trust: affordable housing down payment/assistance/subsidy...\$53,600

Bourne Housing Partnership: affordable housing services/support...\$61,380

Bourne Fire Dept./Bourne Housing Authority: sprinkler system at Continental Apartments: \$212,000

RECREATION:

Bourne Public Schools: engineering/design services for resurfacing the track at Jackson Field...\$60,000

HISTORIC RESTORATION/PRESERVATION:

Cape Cod Regional Chamber of Commerce: improvements to the Buzzards Bay rail road station...\$91,630

ARTICLE 13:

Community Preservation Committee: administrative and operating expenses for the committee...\$50,000

ARTICLE 14:

Community Preservation/Open Space Committees: phase one of a multi-phase project to upgrade and restore the town-owned park located on Main Street in Buzzards Bay; phase one to include engineering, survey and design services; irrigation,

electrical/lighting upgrades; landscaping; and creating a park entrance with amenities including costs incidental and related thereto...\$350,000

\$23,000 for improvements at the Three-Mile Overlook in Buzzards Bay

\$475,000 for the purchase of 34.5 acres off of Plymouth Lane for Open Space/Passive Recreation purposes

\$115,000 for the purchase of 0.321 acres off of Thom Avenue for Open Space/Passive recreation purposes

COMMUNITY HOUSING:

\$51,175 for providing day to day staff support to the Housing Partnership Trust; Affordable Housing Trust; assist the Town Planner when needed

HISTORIC PRESERVATION:

\$23,194 to organize, catalog & conserve collections in the Historic Commission office

\$50,000 for binding/re-binding of permanent Town Records (birth, death, marriage); shelving for vaults; archival storage containers

\$60,000 for scanning & preserving vital Town Records: Inspection, Health, Engineering, planning & finance.

\$18,000 to paint & repair rotting areas at the Library

HOXIE SCHOOL: \$250,000 to convey, including a Right of Reverter to the Town, the land and buildings formerly known as the "Hoxie School" to the Hoxie Center for Art, Science, Education and Culture Inc. for the purposes of establishing a private not-for-profit arts and cultural center. The Community Preservation Committee is authorized to enter into a Grant Agreement to govern the expenditure of this appropriation and the Massachusetts Historic Commission must approve a negotiated Historic Restriction that will outline the use(s) of the Center. When this process is completed, the Restriction is then recorded in the Barnstable County Registry of Deeds.

February 16, 2016 Special Town Meeting:

ARTICLE 1. To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate, borrow or transfer from available funds a sum of money for engineering services; the reconstruction, and resurfacing of the existing **OUTDOOR TRACK at JACKSON FIELD** located behind the Peebles Elementary School, including incidental costs related thereto, said funds are to be expended under the direction of the Director of Business Services of the Bourne School Department and the Community Preservation Committee, or take any other action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 1: MOTION: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$675,000.00 for engineering services, the realignment: and reconstruction of the existing outdoor track located at Jackson Field; including incidental costs related thereto; and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, shall be authorized to borrow the sum of \$675,000.00 under and pursuant to Chapter 44 Section 7(25) of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefor; and further the School Business Manager and the Community Preservation Committee are hereby authorized and directed to take any and all acts necessary to implement this vote.

Voted: Ayes 181, Nays 0, Motion Passes, Declared and unanimous vote

ARTICLE 4. To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate, borrow or transfer from available funds a sum of money for the following Community Preservation purpose: to **restore and preserve the Civil War Soldier's and Sailor's Monument** located in the front of Town Hall located at 24 Perry Avenue, Buzzards Bay, including costs incidental and related thereto, said funds are to be expended under the direction of the Town Director of Public Works/Facilities and the Community Preservation Committee, or take any action in relation thereto.

Sponsor – Community Preservation Committee
Historic Commission
Trustees of the Bourne Veteran's Memorial Community Building

ARTICLE 4: MOTION: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$350,000.00 for the purpose of restoring and preserving the Civil War Soldiers and Sailors Monument, located in the front of the Bourne Town Hall and to meet this appropriation to transfer the sum of \$350,000.00 from the Community Preservation Funds Undesignated Fund Balance; and further, the Director of Facilities and Public Works and the Community Preservation Committee are hereby directed and authorized to take any and all acts necessary to implement this vote.

Voted: Ayes have it, Motion Passes.

MAY 2, 2016 Annual Town Meeting

ARTICLE 12: To see if the Town will vote, upon the recommendation of the **Community Preservation Committee**, to appropriate a sum of money for the purposes of the administrative and operating expenses of the Community Preservation Committee, or take any other action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 12: MOTION: We move that the Town vote to appropriate from the **Community Preservation Undesignated Fund Balance**, upon the recommendation of the **Community Preservation Committee**, the sum of \$50,000.00 for the purposes of the administrative and operating expenses of the **Community Preservation Committee**.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 13: To see if the Town will vote, upon the recommendation of the **Community Preservation Committee**, to appropriate a sum of money for the following Community Preservation Fund purposes, and to meet said appropriations, to transfer from available funds, or reserve from the FY2017 Estimated Community Preservation Fund Revenues a sum of money for the purposes of this article, or take any other action in relation thereto.

Sponsor – Community Preservation Committee

Item	Sponsor	Project Description/Request	CPA Purpose	Community Preservation Committee Recommend
A	Open Space Committee	Bourne to Bark Dog Park \$25,000.00	Open Space	\$25,000.00 from Open Space Estimated Revenues
B	Open Space Committee	Bourne Inclusive Playground \$175,000.00	Open Space	\$175,000.00 from Open Space Estimated Revenues
C	Open Space Committee	Walkway between Aptuxcet and Lyons Property \$12,000.00	Open Space	\$12,000.00 from Open Space Estimated Revenues
D	Bourne Housing Partnership/Affordable Housing Trust	Affordable Housing Services & Support \$61,380.00	Community Housing	\$61,380.00 from Community Housing Estimated Revenues
E	Bourne Housing Partnership/Affordable Housing Trust	Affordable Housing Down Payment /Assistance Subsidy Program \$35,000.00	Community Housing	\$35,000.00 from Community Housing Estimated Revenues
F	Bourne Housing Partnership/Affordable Housing Trust	New Affordable Homes Program \$60,620.00	Community Housing	\$60,620.00 from Community Housing Estimated Revenues
G	Bourne Housing Authority	Fire Alarm Monitoring System-Roland Phinney Place & Continental Apts \$5,500.00	Community Housing	\$5,500.00 from Community Housing Estimated Revenues
H	Pocasset Village Association	Plumbing & Electrical upgrades to code in Pocasset Community Club in Storage/Bathroom & Kitchen area \$43,000.00	Historic Preservation	\$43,000.00 from Historic Resources Estimated Revenues

I	Facilities Director	Repair Exterior Masonry and install Cooling & Dehumidification system to preserve records at Bourne Historical & Archives Center \$150,000.00	Historic Preservation	\$94,235.00 from Historic Resources Estimated Revenues & \$55,765.00 from CPA Undesignated Fund Balance	
J	Cape Cod Canal Region Chamber of Commerce	Improvements Buzzards Bay Rail Road Visitor Center \$25,450.00	Historic Preservation	\$25,450.00 from Historic Resources Estimated Revenues	
K	Community Preservation Committee	Reserve for Open Space	Open Space	\$0.00	2017 Open Space Estimated Revenues
L	Community Preservation Committee	Reserve for Community Housing	Community Housing	\$185.00	2017 Community Housing Estimated Revenues
M	Community Preservation Committee	Reserve for Historic Resources	Historic Resources	\$0.00	2017 Historic Resources Estimated Revenues
N	Community Preservation Committee	2017 Budgeted Reserve	All CPA Purposes	\$0.00	2017 All CPA Purposes Estimated Revenues

ARTICLE 13: MOTION: We move that the Town vote to raise and appropriate and reserve the sum of \$593,135.00 for the Community Preservation Fund Projects and Special Purpose Reserves listed in the Community Preservation Fund Committee report as printed in the Voter’s Handbook; and to meet this appropriation and reserve, to appropriate the sum of \$537,370.00 from the FY2017 Estimated CPA Revenues and transfer the sum of \$55,765.00 from the Community Preservation Fund Undesignated Fund Balance.

VOTED: the AYES have it; declared the motion passes.

ARTICLE 14: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purposes of phase two of a multi-phase project to upgrade and restore the town-owned park located on **Main Street in Buzzards Bay**; phase two includes site and utility work including electric, irrigation and drainage, site grading, walkway installation, creating a Main Street Gateway, seed and loam and minor landscaping including costs incidental and related thereto; and the Open Space Committee and the community Preservation Committee

are authorized and directed to take any and all acts necessary to implement this vote, or take any action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 14: MOTION: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$425,000.00 for phase two of a multi-phase project to upgrade and restore the town-owned park located on Main Street in Buzzards Bay and to meet this appropriation to transfer \$156,599.25 from the FY2017 Estimated Open Space Revenues, transfer \$182,860.00 from Open Space Reserves and transfer \$85,540.75 from Article 35 of the ATM May 2007 Multi-Use Field Upgrades.

VOTED: the AYES have it; declared the motion passes.

ARTICLE 15: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money to fund a portion of the improvements to the **Monument Beach Boat Launch** to include but not limited to the following: construction of a concrete ramp, timber floats, pilings, curtain wall and gravel subbase including costs incidental and related thereto; and the Open Space Committee and Community Preservation Committee are authorized and directed to take any and all acts necessary to implement this vote, or take any action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 15: MOTION: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$300,000.00 to fund a portion of the Monument Beach Boat Launch and to meet this appropriation to transfer the sum of \$300,000.00 from the FY2017 Estimated Open Space Revenues.

VOTED: the AYES have it; declared the motion passes.

NOTE: financial information relating to the Community Preservation Fund is included in the report of the Finance Director that shows the Balance Sheet, Statement of Revenues, Expenses & Changes in Fund Equities for the year ended June 30, 2015.

Respectfully submitted,

Barry H. Johnson
Chairman

Report of the Conservation Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of these laws.

The Conservation Commission is comprised of seven members and three alternates. For Fiscal Year 2016, Robert Gray continued to serve as Chairman. Paul Szwed was appointed as a member of the Commission in January of 2016 and the remainder of the Commission consisted of Melvin Peter Holmes, Susan Weston, Thomas Ligor, Robert Palumbo, and Betsy Kiebala. The three alternate commissioners are Elise Leduc, Michael Gratis, & Michael Leitzel.

The staff of the Conservation Commission consisted of Brendan Mullaney as the Conservation Agent until May 19 2016. Samuel Haines was hired as the new Conservation Agent on June 27, 2016.

During Fiscal Year 2016 the Commission met 22 times and issued the following number of permits:

Determinations of Applicability	72
Orders of Conditions	30
Amended Order of Conditions	2
Extended Order of Conditions	2
Certificates of Compliance	18

In addition to formal filings the Commission conducted numerous pre-filing site inspections as well as responding to numerous complaints. A total of 3 violation letters were issued.

The Commission collected a total of \$19,687.50 in filing fees. The filing fees collected by the Commission help to offset the costs associated with administering the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission continues to work towards restoring and enhancing Wetland Resource Areas throughout town.

The Commission would like to thank the Department of Public Works for all the help and assistance they provide whenever they are called upon. This includes the maintenance of Conservation Area parking lots throughout town, the use of equipment for the removal of debris/trash from Conservation Areas, and any other tasks that are asked of them.

The Commission is also grateful for the support received from the Department of Natural Resources for the help and support that they provide. The DNR provides an extra set of eyes in the field as well as offering valuable commentary on many shoreline projects in town.

A special thanks to all the volunteers who worked to maintain conservation lands over the past year, your stewardship efforts are greatly appreciated.

Citizens who are uncertain about the rules, regulations, or jurisdiction of the Conservation Commission should feel free to contact the Conservation office with any questions or concerns.

Respectfully submitted,

Samuel Haines
Conservation Agent

Report of the Bourne Cultural Council

To the Board of Selectman
and the Citizens of the Town of Bourne

The Bourne Cultural Council and The Massachusetts Cultural Council have awarded the following grants for the 2016 fiscal year:

South Shore Conservatory	\$600
David Bates & Roger Tocknell	\$600
Cape Cod Home Learners	\$700
Bourne HS Theatre	\$300
Mary Cronin	\$500
Friends of Bourne Council on Aging	\$300
John Root	\$350
Bourne PTA	\$780
Bourne PTA	\$652
CC Canal Chamber	\$700

Applications totaling \$9,533 were received from a variety of organizations and individuals. A total of \$5,482 was awarded to the aforementioned applicants through funding from the Massachusetts Cultural Council.

At present the Bourne Cultural Council has eight members: Marie Cheney, Pat Cook, Susan Cushing, Lauren Freed, Deni Garabedian, Sandy Mealy, Robin Pierson, and Kathy Timmins

There are currently vacancies on the council and we are actively seeking members with an interest in promoting community based projects for the arts. Anyone interested in joining may submit a letter of interest to the Board of Selectmen.

Respectfully submitted,

Pat Cook
Secretary

Report of the Department of Public Works

To The Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is an honor and privilege to submit my annual report as DPW Superintendent for the Fiscal Year ending June 30, 2016.

The 2015-2016 year was very exciting for the department. We moved into our DPW facility located at 35 Ernest Valeri Road. The transition for the staff has been very smooth and the adjustment of getting to know the new facility has been easy. The staff and I would like to take this opportunity to thank all of the residents for their support of our new facility. The residents of the town can be proud of this facility, due to fact that this is a state of the art facility and houses all our operations under one roof. I would encourage any residents who have not toured our facility to please contact the office and arrange for a tour.

The DPW staffing was reduced by one and half (1½) positions due to budget reductions. The positions eliminated was a Crew Chief and an Administrative Assistant was reduced to part-time status.

This past winter season was mild, compared to the year before when the department responded to thirty one (31) events and received over 80" of snow. This fiscal year the department responded to fifteen (15) sanding and plowing events and the snow accumulation was 36 inches. The mild winter gave us a head start on our spring cleanup of streets sweeping, parks, and beaches.

The Sanitation and Recycling division has collected 5597 tons of trash and 915 tons of recyclables between the residential curbside program, as well as parks and beaches. The department has been working hard on implementing the new single stream curbside collection for the fiscal year 2016 – 2017.

The Vehicle Maintenance division has had the pleasure of working in a new shop and have been furnished with new equipment for a more efficient operation. This division maintains all of the town owned vehicles and small engine equipment the department. The Highway division has concentrated on roadside mowing, street signs, line painting, road sweeping, road paving, drainage repairs, catch basin cleaning and continued assistance to all town departments and town owned facilities.

The department is responsible for overseeing 103 miles of town owned roads. The pavement program for this fiscal year included the paving of Williston Road, Canal Road, Adam Street, and Old Head of the Bay Road. We contained numerous other projects including town-wide crack-sealing, line repainting, asphalt patching, guardrail replacement and the replacement of a drainage culvert on Old Head of the Bay Road. The department is also continually updating the pavement management database and the five year capital plan.

The Municipal Maintenance Division is responsible for the maintenance of all grass mowing of all parks and town owned facilities, playgrounds, ball fields, beaches, installation of town swim floats and marina docks.

The Facilities division was in its third full year under the Supervision of Jonathan Nelson. This past year the Facilities division was active with projects and planning. Lots of time was dedicated to finishing work at the new Public Works facility. The Facilities staff completed the wiring and infrastructure for the both security systems in the new facility as well as finished numerous other miscellaneous projects in order to bring the project in timely and under budget. The facilities department also assisted the IT department with wiring needs for the new IP based phone system installations town wide. Numerous projects were also completed at the school in order facilitate the opening of the R&D studio and robotics labs among others.

Facilities also bid and completed the following projects including; new Public Works fueling island, installation of fencing at the new Public works facility, new roof over the Finance department at Town Hall, as well planned for numerous capital projects and Community Preservation Committee projects.

We have also busy working to implement a set safety training program for the whole Public Works department, as well as implement a town wide work order request and maintenance tracking system.

Once again, it is my pleasure to thank all the residents, department heads and their staff, Honorable Board of Selectmen and to our Town Administrator for their continued support of our Department.

I would especially like to thank and compliment the hard working staff of the DPW for going above and beyond this year. The staff put in tireless hours to ensure public safety on our roads, especially during the winter months and for that they deserve all our admiration.

I would also like to personally thank Jonathan Nelson and the New Public Works Facility Building Committee for all their dedication, commitment and continued support during this transition of our first year in the new facility,

Respectfully yours,

George M. Sala
Superintendent

WORK REQUESTS AND COMPLAINTS

Request and Complaints

Beach Raking/Maintenance	49
Berm	68
Brush	51
Catch Basin Cleaning	76
Deceased Animals (excluding cats & dogs)	28
Drains & Drainage	64
Erosion	22
Road Grading	34
Illegal Dumping	18
Litter Pick-up	21
Miscellaneous	345
Mowing	48
Paving Concerns	8
Potholes	78
Request for Line Painting and Crosswalks	6
Request for Trash/Recycling Assistance	31
Sanding or Plowing Issues/Requests	101
Signs Missing or Damaged	84
Sign Request	68
Sweeping	56
Throwing Trash Barrels	21
Traffic Lights	6
Trash Barrels Missing or Damaged	8
Trash/Recycling Missed	167
Trees & Limbs	241
Vandalism/Graffiti	39
Total	1738

Report of the Education/Scholarship Committee

To the Honorable Board of Selectmen and the Citizens of the Town of Bourne:

Our committee utilizes funds that the citizens of the Town of Bourne donate with their real estate tax payments. During the 2016 fiscal year our committee met once on March 28, 2016 to review grant applications. We received twelve applications and awarded funds to three proposals:

Spring 2016	Christine Borning STEAM Director “Engineering Day Collaboration with National Marine Life Center”	\$500.00
	Laurie Grandmont Bourne Middle School “Inventions with MakeyMakey”	\$500.00
	Brigette Bass and Abby Downing Bournedale Elementary “Kimoichis Social and Emotional Learning Curriculum”	\$450.00

The committee awarded three \$500 scholarships to Bourne High School graduating seniors. The recipients were Hadley Kerr, Skylar Fairfield, and Connor Torpey.

The mini-grant funds encourage and reward creativity in the Bourne teaching staff. The scholarship monies enable high school students to further their education. The Town of Bourne Education/Scholarship Committee encourages the townspeople to consider future donations so that we may continue granting to our teachers and students. Donation forms are mailed out with the real estate tax bills, however forms are also available at Town Hall for making donations. The committee also welcomes donations from the business community to increase the impact of the grants and scholarships in both number and size.

Respectfully submitted,

Patricia Parker, Chairman

Report of the Electrical Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 925 electrical permits were issued for Fiscal Year 2016. The sum of \$59,720 was collected and turned over to the Town Treasurer's Office.

The Electrical Inspector is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0600 ex. 1338. The Inspector can be reached in the office Monday, Wednesday & Friday 8:30-9:30am.

Respectfully submitted,

Edward Eacobacci
Electrical Inspector

Report of Emergency Management Office and the Local Emergency Planning Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

The office of Emergency Management continued to be busy and active during the past year. While no major event inflicted damage to the community, the threat of weather related events made demands upon staff.

At the beginning of October, Hurricane Joaquin threatened the Cape. While eventually not making a strike on our community, Bourne and its public safety agencies prepared for the “what if’s. Previously developed plans were reviewed and at the ready. Winter storms continue to cause the most concern for the community. While no one wants to go through the impact of a hurricane, a winter storm brings the threat of power outages during a harsher season. January, February, March, and April all brought the threat of a winter storm with high winds and drifting snow. Fortunately Bourne was spared any widespread power outages and our DPW continues to be the best around.

The Bourne Emergency Management office and the Local Emergency Planning Committee (LEPC) continue to work on planning for any and all potential emergencies we might experience. The LEPC has begun work on updating Bourne’s Pre-Disaster Hazard Mitigation Plan. With the assistance of Cally Harper, a planner with the Cape Cod Commission, our plan is being reviewed and updated as required. Updated planning has been done regarding the flood zones in Bourne. Do you know what Zone you live in? This office has been working with the Massachusetts Emergency Management Agency (MEMA) on an update to the Cape Cod Emergency Traffic Plan, which could be implemented for a large scale exodus from the Cape during an impending event.

As always, I express my appreciation to all of the other departments and agencies for their assistance in the Emergency Management program here in Bourne. It is always better to prepare and plan, but not have to respond and recovery.

Respectfully submitted,

Charles K. Noyes
Director

Report of the Finance Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 12 members appointed by the Moderator who serve three-year terms and must maintain attendance standards as specified in the Town's bylaws. The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for the Annual Town Meeting, and meets periodically throughout the balance of the year to prepare for Special Town Meetings and review important financial issues affecting the Town.

During the year ended June 30, 2016, we reviewed articles voted upon at the October, 2015 Special Town Meeting, articles voted on at the February, 2016 Special Town Meeting, articles voted upon at the May, 2016 Special Town Meeting and articles that were voted upon at the May, 2016 Annual Town Meeting.

This year the Finance Committee no longer met jointly with the Board of Selectmen to review and discuss the merits and impact of the proposed operating and capital budgets. The Town Administrator, Finance Director and department heads appeared at Finance Committee meetings to discuss their budgets. The Finance Committee independently determined its support or opposition to any or all parts of the budget. We have met with groups, individuals, and committees that were either sponsors of articles or whose activities have a financial impact on the Town. The Finance Committee made its annual presentation to Town Meeting commenting on the budget.

The Finance Committee held meetings that took place in the Community Building on Monday nights until the override failed. After the override failed meetings were held on different nights until after the February special town meeting when Monday night hours at the Community Building were restored. Meetings were videotaped and broadcast live on the local cable TV channel.

These meetings were primarily held first to review the details of the Town's proposed adjustments to the operating budget for fiscal 2016 and then to review the proposed budget for FY17 prepared by the Town Administrator as well as all other articles coming before both Town Meeting and the Special Town Meetings. This was the sixth year all the Finance Committee meetings were held in the Community Building, allowing for live television coverage of the meeting, in addition to taped replays of meetings. This effort supports the open and transparent operation of town government.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective members presented a motion for the article and provided an overview to explain the Finance Committee's recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was

available two weeks before Town Meeting and included a comprehensive report on the past fiscal year, and an overview of the proposed FY 2017 budget. FinCom comments and recommendations on each article were made at Town Meeting.

The Finance Committee Report to the Annual Town Meeting stated that the pressures to maintain service levels at the current tax rate have met the realities of increased costs and modest revenue increases. The main issue that the Town faces is that it is not in control of certain expenses that are continually going up and the Town is also not in control of revenues that don't keep up with expenses. In addition to a trend of expenses exceeding revenues, several recent budget impacts have contributed to the current financial situation of the Town:

The budget for FY17 was developed in the aftermath of the failed override. The budget reductions made at the Special Town Meeting in the fall combined with the better than expected revenues and budget turn-backs at the end of the FY16 fiscal year have put the Town in a better financial position.

To keep the Town on a solid financial footing in FY17 the Finance Committee compared the increase in revenue to the increase in expenses with the goal of keeping the increases in revenue and expenses in line.

On the positive side:

- A mild winter kept the Snow and Ice deficit for FY16 at about \$300,000. Snow and Ice has been under-budgeted for many years and needed to be increased if it is going to cover the actual expense each year. The FY17 budget brought the budget for Snow and Ice up from \$92,900 to \$338,000. This is close to the five year average for Snow and Ice expense and should help prevent large deficits in this account in the future.
- Group health insurance costs been stable with a 3.5% increase from FY16 to FY17.
- The Upper Cape Tech Assessment to the Town of Bourne increased less than 1% from FY16 to FY17 – which is much lower than prior years.

Concerns:

- Most of the personnel reductions that were implemented after the failed override were continued in the FY17 budget. These personnel reductions have put a strain on operations and have resulted in staff in higher paid supervisory positions doing administrative work more suited to a lower paid employee.
- Debt Service funded by the General fund increased over \$500,000. Borrowing and Debt Service increases in the future should be carefully monitored.

The FY17 budget proposed at Town Meeting met the Town's contractual obligations to our employees. Several contracts were in negotiation.

The FY17 budget continued the elimination of the Human Resource Director, the Community Building Director, and a DPW mechanic that were eliminated in the FY16 budget. In addition, there were additional positions eliminated after the override failed. While these reductions are difficult we simply do not have the revenue to keep them in the budget.

Revenues: At the Annual Town Meeting the FY17 Projected General Fund Revenue was \$63,990,550 which was an increase of \$2,158,583 or 3.49% over FY16.

Expenditures: The General Fund Expenditures included in Warrant Articles for FY17 were \$65,233,706 which was an increase of \$2,530,343 or 4.04% over the FY16 budget. The FY17 budget included most of the reductions made in the fall of 2015 and the Town was not able to fund the same level of service provided in prior years.

Free Cash: The FY17 General Fund Expenses proposed at the Annual Town Meeting exceeded Revenues by \$1,243,156 and the Town used \$1,243,156 of Free Cash to balance the budget. This was a \$371,760 increase over the Free Cash used in FY16.

The Town of Bourne has benefited from the prior years of fiscal prudence and financial management. The budget has been reduced but there are strains on the organization that may mean it is not sustainable at this level. There is a pressing need in multiple departments for additional staff in order to provide the level of service needed for mandated government operations and to serve the residents of the Town.

The Town has undertaken Priority Based budgeting and we will see in the next few years the results of this endeavor as we try to manage the Town's Revenue and prioritize the expenditures in order to provide the services the Town needs most.

In addition to reviewing articles, Finance Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws. Areas of involvement included: the Capital Outlay Committee, the By-law Committee, DPW Facility Committee, School Building Committee, Police Station Facility Building Committee, and the ISWM Working Group.

The Finance Committee enjoyed working with Town Administrator Tom Guerino, Finance Director Linda Marzelli, Town Hall staff, the Department Heads, Superintendents Steven Lamarche and Bob Dutch, and the School Committee. Special appreciation goes to our recording secretary, Carol Mitchell who worked closely with the Committee. Thank you to the committee Co-Vice Chairs: John Redman and Michele Ford, and the members of the committee. Special thanks to Jeff Perry who did not seek reappointment, and to George Slade who has served on the Committee for many years and resigned after being elected to the Board of Selectmen.

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Finance Director

To the Town Administrator, Board of Selectmen and
the Citizens of the Town of Bourne,

The following pages are the various financial reports for the fiscal year 2016 Submitted
by the Finance Director, for inclusion in the Town's Annual Report. The reports include:

- **Combined Balance Sheet – All Funds**
- **General Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Detail Summary of General Fund Receipts
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Special Revenue Summaries**
 - School Grants & Funds (Including School Lunch)
 - Town Grants & Funds
- **Community Preservation Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Septic Title 5 Betterment Fund**
 - Statement of Changes in Receipts Reserved for Appropriations
- **Capital Projects Fund**
 - Balance Sheet
 - Summary of Appropriations & Expenditures – Special Articles
 - Statement of Revenues, Expenditures & Changes in Fund Equity
- **Sewer Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Integrated Solid Waste Management Facility Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Agency Fund**
 - Balance Sheet
- **Trust Funds**
 - Balance Sheet
 - Trust Fund Summary
- **Other Information**
 - Reserve Fund Transfers
 - Changes in Allowance for Abatements & Exemptions
 - 2015 Calendar Year Annual Salaries

Respectfully submitted,

Linda A Marzelli,
Finance Director

	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	OPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
CASH	13,305,576.90	55,016.06	1,059,179.19	2,095,505.84	5,011,279.81	315,205.66	1,953,038.43	928,068.37	16,396,206.26		57,465.59	11,563,080.96	52,759,702.67
RECEIVABLES:													
PERSONAL PROPERTY TAXES	162,703.03												162,703.03
REAL ESTATE TAXES	533,702.85				12,787.16								546,490.01
DEFERRED REAL ESTATE TAXES	81,403.52												81,403.52
ALLOWANCE FOR ABATEMENTS	(1,428,575.17)												(1,428,575.17)
TAX LIENS RECEIVABLE	673,025.80				18,670.58	0.00		23,484.86					715,181.24
TAX FORECLOSURES	481,001.42												481,001.42
TAXES IN LITIGATION													0.00
MOTOR VEHICLE EXCISE	703,599.93												703,599.93
BOAT EXCISE	51,796.77												51,796.77
AMBUULANCE SERVICE USER CHARGES	2,027,192.43								2,412,787.69				2,027,192.43
LANDFILL RECEIVABLES													2,412,787.69
DIRECTIONAL SIGNS	0.00												0.00
BOAT MOORINGS	15,370.00												15,370.00
MARINA RECEIVABLES	2,177.52												2,177.52
WATERWAY TOWN FEE	(50.00)												(50.00)
SEWER USER CHARGES								75,545.38					75,545.38
PILOTS													0.00
UNAPPORTIONED SEWER BETTERMENTS													0.00
APPORTIONED SEWER BETTERMENTS							4.07						(4.07)
COMMITTED INTEREST SEWER BETTERMENTS							(0.01)						(0.01)
SEWER LIENS ADDED TO TAXES							9,129.42						9,129.42
UNAPPORTIONED STREET BETTERMENTS	509,215.49												509,215.49
APPORTIONED STREET BETTERMENTS	1,329.66												1,329.66
COMMITTED INTEREST	367.77												367.77
UNAPPORTIONED SEPTIC BETTERMENTS						72,480.31							72,480.31
APPORTIONED SEPTIC BETTERMENTS						0.00							0.00
COMMITTED INTEREST SEPTIC BETTERMENTS						0.00							0.00
DUO FROM OTHER GOVERNMENTS:								0.00					0.00
FROM COMMONWEALTH OF MASS-REVENUE													0.00
DUO FROM TOWN OF WAREHAM													0.00
DUO FROM FEDERAL GOVERNMENT													0.00
AMOUNT TO BE PROVIDED FOR BONDS PAYABLE													34,849,415.00
TOTAL ASSETS	17,119,031.12	55,016.06	1,059,179.19	2,095,505.84	5,042,837.55	387,695.97	1,953,038.43	1,036,215.95	18,808,993.95	34,849,415.00	57,465.59	11,563,080.96	94,047,457.21

Town of Bourne Combined Balance Sheet - All Funds Fiscal Year 2016													
	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLES FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
ACCOUNTS PAYABLE - TEACHERS ESCROW	1,503,888.53												1,503,888.53
PAYROLL DEDUCTIONS	17,752.97												17,752.97
TAILINGS	38,876.02												38,876.02
DEFERRED REVENUE													
PROPERTY TAXES	(733,169.29)				12,797.16								(720,382.13)
DEFERRED REAL ESTATE TAXES	81,403.52												81,403.52
TAX LIENS & FORECLOSURES	1,154,027.22				18,670.58			23,484.86					1,196,182.66
TAXES IN LITIGATION													
MOTOR VEHICLE EXCISE	703,599.93												703,599.93
BOAT EXCISE	51,798.77												51,798.77
AMBULANCE SERVICE	2,027,192.43								2,412,787.69				2,027,192.43
DEPARTMENTAL	17,497.52												17,497.52
SECURITY SERVICES													
SEWER USER CHARGES								84,668.80					84,668.80
UNAPPORTIONED SEWER BETTERMENTS													
APPORTIONED SEWER ASSESSMENTS								41.09					41.09
ASSRMT PAID IN ADVANCE													
UNAPPORTIONED SEPTIC BETTERMENTS						72,490.31							72,490.31
APPORTIONED SEPTIC						0.00							0.00
SPECIAL ASSESSMENTS	511,104.12												511,104.12
PILOTS													
INTERGOVERNMENTAL													
CHAPTER 90 FUNDS - HIGHWAY													
TRUST FUND LIABILITIES												602,000.00	602,000.00
AGENCY FUND LIABILITIES											57,465.59		57,465.59
NOTES PAYABLE:													
BOND ANTICIPATION							2,811,900.00	80,000.00	2,878,000.00				5,569,900.00
BONDS PAYABLE										34,849,415.00			34,849,415.00
TOTAL LIABILITIES	5,373,771.74	0.00	0.00	0.00	31,457.74	72,490.31	2,811,900.00	185,149.59	5,090,787.69	34,849,415.00	57,465.59	602,000.00	46,077,637.65

Town of Bourne Combined Balance Sheet - All Funds Fiscal Year 2016													
	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CFA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
FUND BALANCE													
RESERVED FUND BALANCE:													
ENCUMBRANCES	180,927.14						71,290.52	197,266.84					449,484.50
PRIOR YEARS ARTICLES	1,983,490.34				2,560,201.72		222,708.09	(2,171,904.90)					1,736,633.66
RESERVED FOR SPECIAL PURPOSES	392,744.12				1,165,973.57								1,558,717.69
RESERVED FOR EXPENDITURES	123,859.95												123,859.95
RESERVED FOR EXPENDITURES	892,469.00						(60,000.00)	1,919,524.86					2,751,829.96
UNRESERVED FUND BALANCE													
REVENUE DEFICIT							0.00						0.00
APPROPRIATION DEFICITS													0.00
COURT JUDGEMENT													0.00
UNPROVIDED ABATEMENTS & EXEMPTIONS													0.00
DESIGNATED		55,018.06		2,095,505.84				5,695,237.06					19,846,000.71
UNDESIGNATED	8,171,841.83		1,059,179.19	2,095,505.84	1,285,204.52	315,205.66						10,981,060.96	8,772,252.01
RETAINED EARNINGS ENTERPRISE							634,067.76	8,118,482.30					8,752,550.06
TOTAL FUND BALANCE	11,745,299.39	55,018.06	1,059,179.19	2,095,505.84	5,011,379.81	315,205.66	848,066.37	13,718,266.26		0.00	0.00	10,981,060.96	44,970,019.56
TOTAL LIABILITIES & FUND EQUITY	17,119,031.12	55,018.06	1,059,179.19	2,095,505.84	5,042,837.55	387,695.97	1,036,215.95	18,808,893.95	34,849,415.00	57,465.59	11,563,060.56	94,047,457.21	

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2016

Assets:			
Cash		\$	13,305,576.90
Receivables:			
Real Estate Taxes:			
Levy of 2016	\$		541,442.51
Levy of 2015	\$		5,992.07
Levy of 2014	\$		(1,144.55)
Levy of 2013	\$		1,088.05
Levy of 2012	\$		(1,966.60)
Levy of 2011	\$		2,449.59
Levy of 2010	\$		(931.64)
Levy of 2009	\$		(458.50)
Levy of 2008	\$		(3.83)
Levy of 2007	\$		(21.22)
Levy of 2006			(110.95)
Levy of 2005			(6,839.04)
Levy of 2004			(102.31)
Levy of 2003			(8,349.10)
Levy of 2002			2,814.41
Levy of 2001			(156.04)
		\$	533,702.85
Personal Property Taxes			
Levy of 2016	\$		18,886.14
Levy of 2015	\$		18,758.71
Levy of 2014	\$		24,040.78
Levy of 2013	\$		3,578.48
Levy of 2012	\$		5,152.06
Levy of 2011	\$		2,263.72
Levy of 2010	\$		10,909.88
Levy of 2009	\$		10,294.06
Levy of 2008	\$		17,016.37
Levy of 2007	\$		16,385.49
Levy of 2006			17,240.91
Levy of 2005			18,273.39
Levy of 2004			(12.04)
Levy of 2003			(35.10)
Levy of 2002			(32.47)
Levy of 2001			(10.25)
Levy of 2000			(3.74)
Levy of 1999			(3.36)
		\$	162,703.03
Deferred Real Estate Taxes		\$	81,403.52
Tax Liens		\$	673,025.80
Tax Foreclosures/Possessions		\$	481,001.42

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2016

Motor Vehicle Excise:			
Levy of 2016	440,111.25		
Levy of 2015	69,223.92		
Levy of 2014	23,501.09		
Levy of 2013	17,702.81		
Levy of 2012	12,527.99		
Levy of 2011	12,522.53		
Levy of 2010	11,647.44		
Levy of 2009	13,962.42		
Levy of 2008	15,269.40		
Levy of 2007	18,297.02		
Levy of 2006	19,623.68		
Levy of 2005	18,184.77		
Levy of 2004	16,310.77		
Levy of 2003	<u>14,714.84</u>		
		\$	703,599.93
Boat Excise:			
Levy of 2016	4,541.67		
Levy of 2015	3,909.00		
Levy of 2014	2,365.00		
Levy of 2013	2,147.42		
Levy of 2012	2,260.67		
Levy of 2011	2,724.17		
Levy of 2010	4,933.17		
Levy of 2009	4,422.33		
Levy of 2008	2,084.00		
Levy of 2007	3,977.00		
Levy of 2006	4,579.75		
Levy of 2005	3,843.59		
Levy of 2004	5,593.00		
Levy of 2003	<u>4,418.00</u>		
		\$	51,798.77
Ambulance Charges		\$	2,027,192.43
Departmental Receivables:			
Boat Moorings	15,370.00		
Waterway Town Fee	(50.00)		
Marina Slip Rentals	<u>2,177.52</u>		
		\$	17,497.52
Special Assessments:			
Unapportioned Street Betterments	509,215.49		
Apportioned Street Betterments	1,320.86		
Committed Interest	<u>567.77</u>		
		\$	<u>511,104.12</u>
Total Assets		\$	<u>18,548,606.29</u>

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2016

Liabilities & Fund Equities:

Teachers Escrow Payroll	\$	1,503,688.53
Payroll Withholdings	\$	17,752.97
Entailings	\$	38,876.02

Allowance for Abatements & Exemptions:

Levy of 2016	\$	221,025.21
Levy of 2015	\$	210,180.44
Levy of 2014	\$	196,392.92
Levy of 2013	\$	380,673.39
Levy of 2012	\$	260,157.33
Levy of 2011	\$	108,921.02
Levy of 2010	\$	<u>52,224.86</u>
	\$	1,429,575.17

Deferred Revenue:

Property Taxes	(733,169.29)	
Deferred Real Estate Taxes	81,403.52	
Deferred Tax Liens	673,025.80	
Deferred Tax Possessions	481,001.42	
Motor Vehicle Excise	703,599.93	
Boat Excise	51,798.77	
Ambulance Charges	2,027,192.43	
Departmental	17,497.52	
Special Assessments	<u>511,104.12</u>	
	\$	<u>3,813,454.22</u>
Total Liabilities	\$	6,803,346.91

Fund Balances Reserved for:

Encumbrances	180,927.14	
Articles Carried Forward	1,983,490.34	
Unprovided Abate & Exemptions	-	
Reserve for Overlay	123,850.95	
Reserve for Premiums	392,744.12	
Reserved for Expenditures	<u>892,405.00</u>	
	\$	3,573,417.55

Unreserved Fund Balance:

Undesignated	<u>8,171,841.83</u>	
	\$	<u>8,171,841.83</u>

Total Fund Equities	\$	<u>11,745,259.38</u>
Total Liabilities & Fund Equity	\$	<u>18,548,606.29</u>

TOWN OF BOURNE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND EQUITY
Year Ended June 30, 2016

Fund Balance July 1, 2015		\$ 5,020,120.83
Increases:		
Revenue - Tax Liens & Foreclosures	\$ 605,009.05	
Revenue - Real & Personal Property Taxes	\$ 42,625,552.01	
Revenue - General	\$ 8,333,266.93	
Revenue - State Aid	\$ 7,265,723.00	
Revenue - Fed Aid	\$ 44,044.36	
Revenue - Host Fee	\$ 600,000.00	
Revenue - Reserve for Premiums		
Other Financing Sources	\$ 5,523,549.42	
Fund Balances - 7/1/2015:		
Encumbrances	\$ 78,750.26	
Fund Balance Reserved for Prior Years	\$ 1,343,882.00	
Reserved for Expenditures	<u>\$ 1,792,345.00</u>	
		\$ 68,212,122.03
Decreases:		
Expenditures - Articles	\$ 528,182.70	
Expenditures - School	\$ 20,483,086.37	
Expenditures - General	\$ 39,948,768.04	
Expenditures - Reserve for Premiums		
Other Financing Uses	\$ 628,534.45	
Fund Balances 6/30/2015:		
Encumbrances	\$ 180,927.14	
Fund Balance Reserved for Prior Years	\$ 1,983,490.34	
Reserve for Overlay	\$ 123,850.95	
Reserved for Expenditures	\$ 892,405.00	
Court Judgment	\$ 290,000.00	
Prior Year Deficits Raised - Overlay Deficit	<u>\$ 1,156.04</u>	
		\$ 65,060,401.03
Fund Balance June 30, 2016		<u>\$ 8,171,841.83</u>

**General Fund Revenue Report Detail
Fy2016**

Type	Conto Id	Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
1	500	Other Property Taxes-Dist'd R.E. Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
1	500 Total		313,221.11	241,115.12	8,053.50	208,298.20	11,923.41	2,105.74	418,411.12	22,330.84	4,235.86	301,623.98	9,914.66	11,927.50	1,386,427.04
1	501	Personal Property Taxes Receipts	(134.22)	(476.09)	(476.09)	(849.57)	(849.57)	(849.57)	(849.57)	(892.10)	(36.27)	(106.52)	(2,458.00)	(2,605.19)	(7,458.00)
1	501 Total		313,086.89	241,115.12	7,577.41	208,298.20	11,923.41	2,105.74	417,561.55	21,538.74	4,259.59	301,521.46	7,458.66	9,322.31	1,386,462.28
1	502	Real Estate Taxes Receipts	7,911,914.42	2,564,968.18	461,683.08	6,158,782.27	2,377,135.76	279,732.71	8,358,098.56	3,068,095.30	4,088,300.04	6,251,654.83	3,001,140.65	577,255.01	41,389,625.81
1	502 Total		(8,271.81)	(5,926.61)	(12,254.13)	(3,180.33)	(5,785.63)	(270.00)	(4,332.86)	(4,935.77)	(7,230.52)	(359.44)	(21,432.47)	(21,999.88)	41,294,510.17
2	503	Motor Vehicle Refunds	7,903,842.61	2,559,608.97	446,924.59	6,155,667.04	2,371,356.14	229,462.71	8,553,875.50	3,068,070.53	4,012,599.52	6,251,295.39	3,000,797.18	553,865.03	41,294,510.17
2	503 Total		53,709.36	55,146.44	99,846.37	99,846.37	49,808.69	41,342.42	60,028.67	2,416.24	295,440.56	1,811,780.64	239,050.01	15,515.14	2,829,334.02
2	504	Boat Excise Receipts	(4,798.40)	(3,870.51)	(5,565.71)	(4,428.72)	(3,955.89)	(923.99)	(851.14)	(21,883.10)	293,697.03	1,609,144.73	231,430.56	129,057.58	2,794,966.42
2	504 Total		495.00	495.00	495.00	(100.00)	120.00	13,942.17	40,733.34	24,800.17	6,201.58	4,697.58	2,146.67	3,187.23	96,897.74
2	505	Hotel Tax	-	(33.00)	-	-	-	-	-	(20.83)	(27.67)	(290.67)	(8.33)	-	96,065.18
2	505 Total		-	(33.00)	-	-	-	-	-	(20.83)	(27.67)	(290.67)	(8.33)	-	96,065.18
2	506	Local Meals Tax	-	-	39,322.29	-	33,628.22	-	-	-	13,258.41	-	-	-	99,861.30
2	506 Total		-	-	39,322.29	-	33,628.22	-	-	-	13,258.41	-	-	-	99,861.30
2	507	Motor Vehicle Excise	495.00	60.00	-	(100.00)	120.00	120,056.99	40,733.34	24,869.34	78,440.23	4,406.91	2,140.34	82,195.95	416,244.09
2	507 Total		2,366.89	2,520.17	2,531.91	1,972.66	1,676.60	1,378.67	2,247.54	1,741.09	2,856.68	1,630.39	2,437.98	3,839.59	612,705.97
2	508	Interest - Boat Excise	7.09	329.25	-	-	13.49	-	22.49	9.90	48.80	-	30.87	318.05	991.53
2	508 Total		16,651.70	5,271.96	14,546.05	10,092.27	5,782.85	6,228.38	15,119.89	15,900.56	8,030.60	7,653.04	12,377.34	15,730.34	133,476.07
2	509	Interest - Real Estate & Personal Property Refunds	-	-	(186.95)	(106.71)	-	-	-	(42.85)	-	-	-	-	(386.51)
2	509 Total		58.41	30.56	-	-	-	-	3.30	121.27	530.76	663.14	206.35	221.03	1,779.32
2	510	Interest - Mooring	-	-	-	-	-	-	-	102.90	54.16	-	-	-	168.96
2	510 Total		16,622.69	797.19	9,747.49	15,176.42	6,554.73	6,836.38	61.38	2,892.14	29,990.03	4,074.41	595.26	12,711.57	100,958.69
2	511	Interest - Tax Liens	-	-	-	-	-	-	-	-	-	-	-	-	-
2	511 Total		-	-	-	-	-	-	-	-	-	-	-	-	-
2	512	Pay in Lieu of Taxes	29,855.15	8,628.97	26,965.75	27,134.64	14,027.67	14,448.96	17,455.20	20,915.01	41,411.03	13,993.84	15,668.62	32,822.58	263,322.42
2	512 Total		29,855.15	8,628.97	26,965.75	27,134.64	14,027.67	14,448.96	17,455.20	20,915.01	41,411.03	13,993.84	15,668.62	32,822.58	263,322.42
2	513	Pocasset Trailer Park	-	-	1,865.22	222.00	-	-	-	-	-	-	-	-	12,799.03
2	513 Total		-	-	1,865.22	222.00	-	-	-	-	-	-	-	-	12,799.03
2	514	Worcester Surfcasting Club	-	8,544.00	-	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	2,136.00	-	1,068.00	18,156.00
2	514 Total		-	8,544.00	-	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	2,136.00	-	1,068.00	18,156.00
2	515	Marina/Ship Fees Receipts	441.99	8,544.00	1,866.22	1,295.00	1,068.00	20,900.00	168,378.00	411,624.86	63,318.64	36,923.97	465,591.81	13,867.03	33,942.25
2	515 Total		441.99	8,544.00	1,866.22	1,295.00	1,068.00	20,900.00	168,378.00	411,624.86	63,318.64	36,923.97	465,591.81	13,867.03	33,942.25
2	516	Boat Mooring Refunds	3,800.00	1,600.00	1,000.00	-	-	65,600.00	211,900.00	22,915.39	5,100.00	-	-	300.00	311,315.39
2	516 Total		3,800.00	1,600.00	1,000.00	-	-	65,600.00	211,900.00	22,915.39	5,100.00	-	-	300.00	311,315.39
2	517	Commercial Fees Receipts	-	-	-	-	-	1,600.00	10,800.00	27,800.00	3,600.00	5,800.00	200.00	-	49,600.00
2	517 Total		-	-	-	-	-	1,600.00	10,800.00	27,800.00	3,600.00	5,800.00	200.00	-	49,600.00
2	518	Other Marina Revenue	118,057.27	99,338.09	68,195.72	17,955.70	3,248.33	1,560.05	-	-	-	717.09	29,545.35	66,540.39	407,318.19
2	518 Total		118,057.27	99,338.09	68,195.72	17,955.70	3,248.33	1,560.05	-	-	-	717.09	29,545.35	66,540.39	407,318.19
2	519	DNR - Other Dept Revenue	-	795.00	318.00	260.00	182.00	4,077.00	1,688.50	275.50	227.50	227.50	244.50	605.50	11,043.00
2	519 Total		-	795.00	318.00	260.00	182.00	4,077.00	1,688.50	275.50	227.50	227.50	244.50	605.50	11,043.00
2	520	Department of Natural Resources - Refunds	124,585.36	104,031.01	66,514.72	17,855.70	3,430.33	89,783.05	395,155.00	483,883.36	72,314.14	43,667.56	762,398.86	90,584.59	1,549,563.68
2	520 Total		124,585.36	104,031.01	66,514.72	17,855.70	3,430.33	89,783.05	395,155.00	483,883.36	72,314.14	43,667.56	762,398.86	90,584.59	1,549,563.68

**General Fund Revenue Report Detail
Fy2016**

Type	Conto #	Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
2	508	Water District Fees - Assessors	-	-	-	-	-	-	30.00	2,720.00	765.00	-	-	-	3,525.00
2	508	DNR Demand Fees - Moorings	6,153.26	2,429.09	7,051.32	10,467.36	4,590.06	4,569.57	306.78	3,193.89	14,601.25	7,149.31	1,890.14	9,851.12	72,077.15
2	508	Tax Title Redemption Fees & Enclosures	3,750.00	3,150.00	3,300.00	3,200.00	3,400.00	2,900.00	2,050.00	2,550.00	3,650.00	4,050.00	3,400.00	2,900.00	38,200.00
2	508	Municipal Lien Certificates	8.00	14.00	-	12.00	8.00	8.00	8.00	8.00	4.00	16.00	8.00	-	86.00
2	508	Batterment Rebate Fees	13,000.00	15,153.00	13,683.00	7,290.48	4,889.20	5,805.31	7,616.00	5,103.41	7,754.00	4,880.22	11,186.00	32,799.86	129,761.49
2	508	Direction Sign Fees	-	-	-	40.00	640.00	240.00	40.00	-	-	-	-	-	1,000.00
2	508	Ulguard User Fees	-	550.00	325.00	250.00	250.00	-	350.00	265.00	450.00	375.00	300.00	225.00	3,400.00
2	508	Planning Board/Passport Fees	-	-	-	-	-	-	-	-	4,000.00	-	-	-	4,000.00
2	508	Tennis User Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508	Cable Franchise Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508	10% Administrative Fee - Details	4,270.13	2,496.08	5,997.34	4,746.83	2,696.64	4,161.85	1,776.40	2,895.43	2,224.28	2,012.19	1,871.79	3,078.51	37,796.67
2	508	School Department Fees	130.00	-	270.00	280.00	90.00	90.00	884.00	302.00	412.00	271.00	271.00	310.00	2,065.00
2	508	Assessor Department Fees	200.00	713.00	824.12	824.12	1,087.00	1,134.00	884.00	716.00	819.00	765.86	795.00	520.01	9,530.65
2	508	Police Department Fees	144.00	20.00	115.00	230.00	100.00	15.00	155.00	27.00	215.00	345.00	40.00	205.00	1,612.00
2	508	Fire Department Sale Alarms	130.00	650.00	260.00	260.00	390.00	260.00	390.00	390.00	260.00	260.00	520.00	-	3,770.00
2	508	Appeal Board Fees	-	-	21.00	75.00	-	-	-	-	-	21.00	10.00	-	116.00
2	508	Care & Custody of Dogs	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508	Conservation Commission Fees	-	-	-	-	-	-	-	-	-	-	-	85.00	168.00
2	508	Engineering Fees	-	-	-	-	83.00	-	-	-	-	-	-	-	-
2	508	Planning Board of Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508	Sealer of Weights & Measures Fees	25.00	260.00	100.00	25.00	21.00	75.00	175.00	-	125.00	125.00	175.00	6.00	1,112.00
2	508	Tax Collector Fees	1,086.21	475.00	25.00	225.00	225.00	25.00	790.89	507.06	325.00	75.00	325.00	-	3,888.16
2	508	Town Clerk Fees	3,609.90	4,115.00	3,277.84	3,948.14	3,674.50	2,706.70	10,271.50	5,090.00	6,851.80	4,774.00	3,817.25	7,090.30	59,284.53
2	508	Treasurer Fees	50.00	25.00	75.00	45.00	25.00	25.00	75.00	100.00	-	150.00	50.00	50.00	645.00
2	508	Town Planner	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508	Crusher Detail Fee	1,000.00	350.00	750.00	500.00	400.00	2,725.00	600.00	400.00	1,150.00	950.00	450.00	1,200.00	10,525.00
2	508	Sale of Inventory	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508	Snow Removal-Scrubby Neck DPW	-	-	-	-	-	-	-	-	-	-	-	-	-
2	508	Police Records Training	-	3,000.00	-	-	-	-	-	-	-	-	9,980.00	-	9,980.00
2	508	Other Departmental Revenues - Refunds	115.00	(15.00)	(130.00)	-	-	-	-	-	-	-	-	-	(160.00)
508 Total			33,528.50	33,274.77	36,186.16	33,668.84	22,271.40	34,732.43	25,518.77	23,889.79	42,406.33	26,052.58	35,098.18	61,880.80	389,886.45
2	509	Alcoholic Beverages Licenses	1,642.50	175.00	987.50	20.00	47,000.00	6,575.00	3,300.00	3,300.00	4,275.00	-	21.00	500.00	63,960.00
2	509	Police Department Permits	3,375.00	3,075.00	1,885.00	3,625.00	2,130.00	1,765.00	1,765.00	2,280.00	2,635.00	3,785.00	2,430.00	4,700.00	33,538.00
2	509	Fire Department Permits	2,971.75	125.00	2,287.25	81.00	1,156.50	1,658.75	1,225.00	975.00	1,654.95	961.63	2,098.30	1,037.78	15,682.91
2	509	Planning Board Permits	345.00	560.00	250.00	115.00	10,415.00	4,115.00	1,010.00	510.00	510.00	730.00	506.00	320.00	18,930.00
2	509	Selection Permits	-	-	-	-	-	-	-	-	-	-	-	-	-
2	509	Town Clerk Permits	25,610.50	6,410.00	864.00	1,173.00	547.00	1,869.00	11,917.00	10,864.50	12,108.00	17,054.00	21,430.00	54,003.00	163,908.00
2	509	Department of Natural Resources Permits	21,360.00	2,136.00	5,720.00	2,052.00	28,704.92	16,840.15	16,125.40	10,254.00	5,617.94	12,046.00	12,046.00	8,117.00	117,777.28
2	509	Board of Health Permits	12,380.00	13,380.00	15,634.00	12,125.00	20,416.00	8,623.00	7,222.00	5,195.00	9,402.80	17,941.00	50,041.70	16,411.50	198,545.50
2	509	Building Permits	4,615.00	6,320.00	4,830.00	6,760.00	8,531.00	4,815.00	7,230.00	3,650.00	10,615.00	5,940.00	7,060.00	5,845.00	76,691.00
2	509	Gas & Plumbing Permits	4,254.00	5,932.23	4,120.00	5,024.00	6,600.00	4,762.00	6,042.00	3,275.00	5,641.00	5,214.00	4,871.00	4,548.50	60,982.73
2	509	Wire & Electrical Permits	-	-	-	-	-	-	-	-	-	-	-	-	-
2	509	Gasoline Renewal Permits	-	-	-	-	-	-	-	-	-	-	-	-	-
2	509	Off Premise Parking Permit	-	-	-	-	-	-	-	-	-	-	-	-	-
509 Total			68,159.75	39,867.23	36,586.76	31,157.10	102,073.32	64,325.17	56,544.00	42,860.40	56,335.75	58,181.67	100,370.00	97,320.28	754,348.42

**General Fund Revenue Report Detail
Fy2016**

Type	Control #	Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
2	510	Courtly Fees	1,075.00	-	7,660.00	332.00	435.00	7,682.50	325.00	350.00	7,500.00	7,025.50	275.00	805.00	43,317.50
2	510	Rightly of Motor Vehicle Fees	8,650.00	8,142.50	-	10,283.00	8,595.00	-	6,940.00	6,857.50	7,405.00	7,722.50	6,315.00	10,125.00	96,985.00
2	510	Library Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2	510	Town Clerk R.M.V. Fees	25.00	60.00	-	-	-	-	-	-	-	-	-	-	85.00
2	510	Zoning Enforcement Citations	-	-	-	-	-	-	-	-	-	-	-	-	-
2	510	DNR Fees	983.50	1,084.50	1,846.00	1,891.40	1,638.50	3,661.00	1,375.00	946.50	589.50	310.52	792.00	632.00	51,818.76
2	510	Parking Tickets / Non-Criminal Fines	10,107.00	10,107.00	9,605.00	12,424.00	10,688.86	10,183.50	8,440.00	7,493.50	8,079.00	8,235.52	7,340.00	11,555.00	115,208.58
2	511	Earnings on Investments	2,162.38	1,642.57	1,406.57	1,386.61	1,394.01	1,565.09	1,584.27	3,882.61	3,200.15	3,256.38	3,096.10	3,481.12	27,877.87
2	511	Other Miscellaneous Revenue	50,842.00	1,897.50	2,861,322.26	50,866.49	1,394.01	1,565.09	1,584.27	3,882.61	3,200.15	3,256.38	3,096.10	3,481.12	27,877.87
2	512	Police Recruit Training Pay-Back	-	-	-	-	132.00	704.00	13,801.08	-	370.00	13,500.00	1,498.00	469,263.00	946,983.43
2	512	Police Credits	50,842.00	22,594.55	479,343.55	157,848.82	120.60	74,023.60	70,142.55	-	71,820.50	63,601.01	75,198.57	85,669.42	702,868.82
2	512	Unapportioned & Apportioned Street Enhancements & Committed Interest	2,975.30	4,256.07	9,022.40	398.97	4,581.54	9,022.40	3,134.55	11,895.00	11,764.49	15,739.14	6,239.01	1,025.63	85,633.12
3	520	Abatement to the Elderly	1,761.00	1,762.00	1,762.00	1,762.00	1,762.00	1,761.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	21,144.00
3	520	School Chapter 70	410,614.00	410,614.00	410,614.00	410,614.00	410,614.00	410,614.00	410,614.00	410,614.00	410,614.00	410,614.00	410,614.00	410,614.00	4,927,833.00
3	520	Additional Assistance-General Government	112,614.00	112,614.00	112,614.00	112,614.00	112,614.00	112,614.00	112,614.00	112,614.00	112,614.00	112,614.00	112,614.00	112,614.00	1,351,366.00
3	520	Police Career Incentive	-	-	-	39,682.00	39,682.00	-	-	39,683.00	38,801.00	38,802.00	-	1,777.00	158,367.00
3	520	Veterans Benefits	23,293.00	-	-	23,982.00	25,805.00	-	-	-	-	28,642.00	-	-	103,702.00
3	520	Tuition for State Wide Education Distrib.	-	-	-	-	-	-	-	-	-	-	-	-	-
3	520	State Owned Land	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	48,404.00	589,849.00
3	520	State Owned Land	573,394.00	573,394.00	573,394.00	573,394.00	573,394.00	573,394.00	573,394.00	573,394.00	573,394.00	573,394.00	573,394.00	573,394.00	7,285,723.00
4	3900	Interfund Operating Transfer- Host Fee	63,898.33	63,898.33	63,898.33	63,898.33	63,898.33	63,898.33	63,898.33	63,898.33	63,898.33	63,898.33	63,898.33	63,898.33	638,983.33
4	3900	Interfund Operating Transfer- Host Fee	55,875.54	55,875.54	55,875.54	55,875.54	55,875.54	55,875.54	55,875.54	55,875.54	55,875.54	55,875.54	55,875.54	55,875.54	609,000.00
5	530	Miscellaneous	76,333.35	16,627.63	40,785.93	103,377.67	56,895.29	23,581.57	501.54	14,862.29	5,469.29	48,732.71	6,385.11	14,993.50	44,044.36
6	400	Tax Refunds	73,323.33	16,627.63	40,785.93	103,377.67	56,895.29	23,581.57	501.54	14,862.29	5,469.29	48,732.71	6,385.11	14,993.50	44,044.36
6	400	Tax Refunds	73,323.33	16,627.63	40,785.93	103,377.67	56,895.29	23,581.57	501.54	14,862.29	5,469.29	48,732.71	6,385.11	14,993.50	44,044.36
6	450	Taxes in Litigation	-	-	-	8,451.03	56,202.29	53,610.78	821.64	14,099.62	115,112.10	48,732.71	8,282.11	60,972.75	508,833.38
6	450	Taxes in Litigation	-	-	-	8,451.03	56,202.29	53,610.78	821.64	14,099.62	115,112.10	48,732.71	8,282.11	60,972.75	508,833.38
6	450	Refunds & Reimbursements	4,490.97	13,358.11	5,173.40	8,451.03	4,490.97	7,638.30	4,465.96	3,884.30	4,382.49	3,242.36	1,862.34	6,560.00	8,451.03
6	450	Refunds & Reimbursements	4,490.97	13,358.11	5,173.40	8,451.03	4,490.97	7,638.30	4,465.96	3,884.30	4,382.49	3,242.36	1,862.34	6,560.00	8,451.03
8	3940	Physical Withholding	538,907.12	400,285.30	541,608.84	423,185.72	436,037.30	580,195.71	401,142.46	407,996.06	511,078.35	419,347.72	418,075.05	600,932.10	5,788,744.63
8	3940	Physical Withholding	387,382.18	314,637.39	448,379.31	352,079.48	399,815.75	509,009.05	355,070.88	354,807.17	467,271.25	354,728.84	357,128.51	500,311.03	4,741,808.84
8	3940	Physical Withholding	387,382.18	314,637.39	448,379.31	352,079.48	399,815.75	509,009.05	355,070.88	354,807.17	467,271.25	354,728.84	357,128.51	500,311.03	4,741,808.84
8	3940	Physical Withholding	10,253,598.72	4,250,885.44	3,123,330.25	8,316,204.07	4,115,795.16	2,576,942.62	1,155,070.57	5,146,910.28	2,853,290.36	9,952,873.21	4,395,307.82	3,880,842.71	69,977,650.21
		Grand Total													

TOWN OF BOURNE
GENERAL FUND
Appropriations & Expenditures
Year Ended June 30, 2016

	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2016
General Government:							
Town Reports							
Expense		6,000.00	3,652.00			2,348.00	-
Town Meeting							
Salaries		1,500.00	1,489.80			10.20	0.00
Expense		6,000.00	5,077.09			922.91	(0.00)
Selectmen							
Salaries		5,000.00	352.00			4,648.00	
Expense	247.08	5,650.00	6,142.39	400.00	RFT	154.69	(0.00)
Town Administrator							
Salaries		300,176.00	297,782.39	5,200.00	RFT		
Expense		24,251.00	12,679.65		STM Oct & Feb STM Oct	59.61 8,805.72	(0.00) 765.63
Alternative Energy Committee							
Salaries		350.00	-			350.00	-
Human Resource							
Salaries		52,230.00			STM Feb	(52,230.00)	-
Expense		35,225.00	25,589.16			9,445.84	190.00
Finance Director							
Salaries		887,075.00	854,840.36	(22,166.23)	YET		
Expense	1,887.40	255,090.00	232,171.53		STM Oct	2,024.41 20,805.87	0.00 4,000.00
Finance Committee							
Salaries		1,100.00	2,446.58	1,350.00	RFT	3.42	-
Expense		500.00	236.00			264.00	-
Independent Audit							
Expense		60,000.00	60,000.00				-
Legal							
Salaries		12,000.00	12,000.00				-
Expense		305,000.00	286,926.54			17,819.96	253.50
Postage & Copy Machine							
Expense		98,500.00	89,594.11			8,905.89	-
Tax Title Expense							
Expense		30,000.00	74,451.34	44,451.34	YET	-	-

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2016									
	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2016		
Town Clerk									
Salaries		108,261.00	88,662.56			8,192.44	0.00		
Expense		5,900.00	5,449.56		STM Out	450.44	(0.00)		
Election & Registration									
Salaries		31,313.00	45,948.40	14,650.00	RFT	14.60	(0.00)		
Expense		17,100.00	26,983.05	10,000.00	YET	116.95	-		
Conservation Commission									
Salaries		73,088.00	74,422.10	1,335.00	RFT	0.90	(0.00)		
Expense	516.32	3,225.00	1,581.40			2,159.92	-		
Planning									
Salaries		108,753.00	109,871.68	1,118.68	YET	-	0.00		
Expense	29.99	12,285.00	926.68	(1,118.68)	YET	9,638.94	630.69		
Open Space Committee									
Expense		100.00	-			100.00	-		
Planning Board									
Salaries		50,352.00	50,382.97	40.00	RFT	9.03	(0.00)		
Expense		1,350.00	1,168.24			181.76	-		
Zoning Board of Appeals									
Salaries		2,600.00	1,752.46			847.54	-		
Expense		1,325.00	1,965.39	750.00	RFT	109.61	(0.00)		
Engineering									
Salaries		97,482.00	96,257.96			1,224.04	(0.00)		
Expense	213.66	675.00	9,856.26	9,500.00	RFT	532.40	-		
Shore & Harbor									
Salaries		350.00	367.10	20.00	RFT	2.90	(0.00)		
Economic Development									
Expense		12,500.00	10,000.00			2,500.00	-		
Facilities Maintenance									
Salaries		173,945.00	160,884.73		STM Out	7,860.27	(0.00)		
Expense	17,500.06	173,400.00	167,086.84		STM Out	11,274.25	1,208.97		
Buzzards Bay Action Committee									
Expense		900.00	838.00			62.00	-		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2016									
	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2016		
Telephone Account Expense		23,000.00	17,704.85			5,295.15	0.00		
General									
Government Total	\$ 20,394.51	\$ 2,983,551.00	\$ 2,837,541.17	\$ 65,530.11	\$ (97,744.00)	\$ 127,141.66	\$ 7,048.79		
Public Safety:									
Police									
Salaries		3,859,182.00	3,752,710.93	(50,000.00)	YET	56,471.07	(0.00)		
Expense	42.00	279,685.00	230,840.75			48,886.25	-		
Emergency Medical Service									
Expense		14,829.00	14,828.79			0.21	(0.00)		
Fire									
Salaries		3,224,807.00	3,198,404.88	125,000.00	RFT				
Expense	631.03	436,875.00	416,943.27		STM Oct	36,402.12	0.00		
Inspection						19,483.87	1,078.89		
Salaries		185,855.00	180,907.70			4,947.30	(0.00)		
Expense	285.27	7,625.00	9,172.45	1,800.00	RFT	537.82	(0.00)		
Emergency Preparedness									
Salaries		17,686.00	17,686.00				-		
Expense		25,929.00	10,485.28			15,443.72	-		
Department of Natural Resources									
Salaries		668,893.00	629,709.05			39,183.95	(0.00)		
Expense	83.00	471,440.00	419,009.02			51,657.66	856.32		
GNAT Fly Control									
Expense		1,900.00	1,900.00			-	-		
Public Safety Total	\$ 1,041.30	\$ 9,194,706.00	\$ 8,882,598.12	\$ 76,800.00	\$ (115,000.00)	\$ 273,013.97	\$ 1,935.21		
Education:									
Vocational School									
Expense		3,294,382.00	3,294,382.00				-		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2016									
	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2016		
Bourne Schools									
Salaries & Expense	55,839.84	20,879,994.00	20,483,086.37		(290,612.46)	471.56	161,663.45		
Education Total	\$ 55,839.84	\$ 24,174,376.00	\$ 23,777,468.37	\$ -	\$ (290,612.46)	\$ 471.56	\$ 161,663.45		
Public Works & Utilities:									
DPW									
Salaries		1,442,158.00	1,311,314.93	(50,000.00)					
Expense	1,039.00	438,485.00	421,457.31						
Snow Removal									
Salaries		15,000.00	106,839.73						
Expense		77,900.00	254,820.39						
Street & Traffic Lights									
Expense		55,000.00	38,461.26			232.68	2,306.06		
Public Works & Utilities Total	\$ 1,039.00	\$ 2,028,543.00	\$ 2,132,893.62	\$ (50,000.00)	\$ 227,390.00	\$ 71,772.32	\$ 2,306.06		
Human Services:									
Board of Health									
Salaries		182,566.00	165,245.80						
Expense	227.00	7,430.00	6,768.62						
Poll Task Force/Stormwater Rem									
Salaries		350.00	-						
Expense		350.00	72.00						
Spec. Workshop Opp. Prog.		4,500.00	4,284.99						
Expense									
Council on Aging									
Salaries		361,088.00	357,026.62	5,300.00					
Expense	100.00	48,195.00	35,092.20						
Veteran's Services									
Expense		176,325.00	182,990.00	7,165.00					
Memorial Community Building									
Salaries		94,353.00	54,409.65						
Expense		75,350.00	56,680.44						

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2016									
	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2016		
Community Building Committee									
Salaries		200.00				200.00	-		
Human Services Organizations									
Expense		31,210.00	22,803.75			7,656.25	750.00		
Human Services Total	\$ 327.00	\$ 981,917.00	\$ 885,373.97	\$ 12,465.00	\$ (19,865.00)	\$ 88,479.57	\$ 990.46		
Culture & Recreation:									
Library									
Salaries		461,640.00	434,491.92		STM Out & Feb	16,268.08	0.00		
Expense	47.00	162,595.00	158,294.51		STM Out & Feb	4,347.49	(0.00)		
Recreation									
Salaries		155,071.00	143,918.67		STM Out & Feb	1,125.33	(0.00)		
Expense		21,075.00	500.00		STM Out & Feb	-	-		
Historical Commission									
Expense	61.61	600.00	261.77			399.84	0.00		
Archives Committee									
Expense		6,875.00	5,833.66			1,041.34	0.00		
Culture & Recreation Total	\$ 108.61	\$ 807,856.00	\$ 743,300.53	\$ -	\$ (41,482.00)	\$ 23,182.08	\$ (0.00)		
Debt Services:									
Debt Service									
Expense		3,276,902.00	3,297,901.98	22,166.23	YET	1,166.25	0.00		
Interest Exp									
Expense		10,000.00				10,000.00	-		
Debt Services Total	\$ -	\$ 3,286,902.00	\$ 3,297,901.98	\$ 22,166.23	\$ -	\$ 11,166.25	\$ 0.00		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2016									
	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2016		
Shared Costs:									
Public Utilities									
Expense		1,140,000.00	1,145,278.71	44,500.00	YET	32,238.12	6,983.17		
Unemployment					STM Oct & Feb				
Expense		210,000.00	120,525.45			89,474.55	-		
FICA/Social Security					YET				
Expense		465,000.00	440,361.66	(13,500.00)	STM Oct	2,138.34	0.00		
Group Insurance					YET				
Expense		7,620,000.00	7,581,930.27	100,000.00	STM Oct	5,394.73	0.00		
County Retirement					YET				
Expense		3,352,556.00	3,254,124.87	(85,451.34)		12,979.79	(0.00)		
State Retirement									
Expense		866.00	865.96			0.04	(0.00)		
Insurance					RFT				
Expense		1,242,110.00	1,320,651.56	27,490.00		3,948.44	(0.00)		
LIUNA Pension Fund					STM Feb				
Expense		184,000.00	161,298.95			22,701.05	(0.00)		
Medicaid Reimbursement									
Expense		2,500.00	2,202.22			297.78	0.00		
Shared Costs Total	\$ -	\$ 14,217,032.00	\$ 14,027,239.65	\$ 73,038.66		\$ 169,172.84	\$ 6,983.17		
General Fund									
Budget Total	\$ 78,750.26	\$ 57,674,883.00	\$ 56,584,317.41	\$ 200,000.00		\$ (423,988.46)	\$ 180,927.14		
State & County Charges:									
County Expense		342,773.00	342,773.00						
State Expense		3,626,869.00	3,504,764.00			122,105.00			

TOWN OF BOURNE							
GENERAL FUND							
Appropriations & Expenditures							
Year Ended June 30, 2016							
	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2016
State & County Charges Total	\$ -	\$ 3,969,642.00	\$ 3,847,537.00	\$ -	\$ -	\$ 122,105.00	\$ -
SUMMARY OF GENERAL FUND ARTICLES:							
General Government:							
Town Meeting							
Annual Article - Elected Officials		597.00	597.00				-
Art 2, Oct 2015 STM - Unpaid Bills		2,732.88	2,732.88				-
Art 11, May 2016 ATM - Unpaid Bills		462.00	462.00				-
Selectmen							
Annual Article - Elected Officials		18,870.00	18,870.00				-
Art 6 Oct 2014 STM - Acc. Contract Comp Absence	23,799.25		14,738.07				9,061.18
Art 18 May 2016 ATM - Acc. Contract Comp Absence		150,000.00					150,000.00
Town Administrator							
Art 3, May 2015 STM - Environ Assess NMLC	40,000.00		15,720.40				24,279.60
Art 15, May 2015 ATM - Priority Based Budgeting	55,000.00						55,000.00
Wastewater Advisory Committee							
Art 4, Jan 2015 STM - Services-Consultants	8.75		8.75				-
Art 19, May 2015 ATM Wastewater Needs	18,500.00		15,451.15				3,048.85
Finance Department							
Art 9-21, May 2015 ATM - New Phone System	49,775.00		49,775.00				-
Art 9-22, May 2015 ATM - New Backup System	996.60		996.60				-

TOWN OF BOURNE							
GENERAL FUND							
Appropriations & Expenditures							
Year Ended June 30, 2016							
	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2016
Finance Committee							
Annual/Article - Reserve Fund		200,000.00		(200,000.00)		-	-
Town Clerk							
Annual/Article - Elected Officials		38,607.00	38,607.00			-	-
Art 9-20, May 2015 ATM - Automark Voter Assist Terminal	10,000.00						10,000.00
Conservation Commission							
Art 16, Nov 2012 STM - Tideway Seawall Repairs							
Open Space Committee							9,630.80
Art 3, 2003 STM - Passive Rec Plan							
Art 9, 2003 STM - Land Bank Signs	17,561.47				(17,561.47)		-
Town Hall Maintenance	2,025.00				(2,025.00)		-
Art 3, 2013 Oct STM - Town Hall Entrance Repairs	6,403.00				(6,403.00)		-
Art 3, 2013 Oct STM - Town Hall Server Rm Air Conditioner	1,039.90				(1,039.90)		-
Art 9-28, 2014 May ATM - Town Hall Flooring	26,730.00						26,730.00
Art 9-29, 2014 May ATM - Town Hall Security Upgrades & Doors	50,000.00		37,872.00				12,128.00
Facilities Management							
Art 9-21, 2016 May ATM - Town Hall Roof Repairs		75,000.00	870.00				74,130.00
Art 9-22, 2016 May ATM - Town Hall Flooring & Office Eq		62,500.00	12,667.00				49,833.00
Art 9-24, 2016 May ATM - Buzz Bay Fire HVAC & Mech Upgrade		40,000.00					40,000.00
Art 9-25, 2016 May ATM - Fire Station Operation & Feasibility study		90,000.00					90,000.00
General Government Total	\$ 311,469.77	\$ 678,768.88	\$ 209,367.85	\$ (200,000.00)	\$ (27,029.37)	\$ -	\$ 553,841.43

TOWN OF BOURNE						
GENERAL FUND						
Appropriations & Expenditures						
Year Ended June 30, 2016						
	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance
Public Safety:						
Police						
Art 10, May 2008 ATM - Headquarters Feasibility Study	93,000.00		8,278.50			84,721.50
Art 9-25 May 2014 ATM - Police HVAC Unit	10,000.00					10,000.00
Art 9-26 May 2014 ATM - Police Masonry Repairs	18,000.00				(18,000.00)	-
Art 9-27 May 2014 ATM - Police Fuel Storage Repairs	5,150.00				(5,150.00)	-
Art 9-3 May 2016 ATM - Police Portable Radios		51,520.00				51,520.00
Fire						
Art 9-5, May 2012 ATM - Pocasset Station Repairs	15,344.93				(15,344.93)	-
Art 3, 2013 Oct STM - Fire S1 J SCBA Compressor	5,603.00				(5,603.00)	-
Art 9-5, 2014 May ATM - Fire Portable Radios	15,000.00		14,805.60			194.40
Art 9-6, 2014 May ATM - Fire Ballistic Protection	9,600.00				(9,600.00)	-
Art 9-3, 2015 May ATM - Paint Fire Ladder Tower	48,000.00		45,977.00			2,023.00
Art 10, 2016 Feb STM - Ambulance		260,000.00				260,000.00
Art 9-4, 2016 May ATM - Lifepac 100 AED's		50,000.00	41,880.00			8,120.00
Department of Natural Resources						
Art 10, May 2011 ATM - Dredging	15,134.50		15,134.50			-

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2016									
	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2016		
Art 10, May 2011 ATM - DNR Marina Renovations	91,947.85		1,867.04				90,074.81		
Art 9-27, May 2012 - Dredging Ramp & Pier Maintenance	90,000.00		23,941.21				66,058.79		
Art 9 May 2013 ATM - Dredging Ramps & Piers	95,000.00						95,000.00		
Art 9-22 May 2014 ATM - Dredging Ramps & Piers	95,000.00						95,000.00		
Art 10, Oct 2014 STM - Remove Derelict Moorings & Boats	2,953.50		557.00				2,396.50		
Art 9-19, May 2015 ATM - Dredging Ramps & Piers	95,000.00						95,000.00		
Art 9-4, May 2015 ATM - Repower Y56 Pumpout Boat	17,500.00		12,112.00				5,388.00		
Art 9-5, May 2015 ATM - Repower Y-57 Carolina Skiff	12,500.00						12,500.00		
Art 9-6, May 2015 ATM - Repower 1970 Boston Whaler	13,000.00						13,000.00		
Art 9-20, May 2016 ATM - Dredging Ramps & Piers	100,000.00						100,000.00		
Art 9-6 May 2016 ATM - Replace Y-52 Animal Control Vehicle							49,000.00		
Art 9-8, May 2016 ATM - Municipal Harbor Plan		60,000.00					60,000.00		
Public Safety Total	\$ 747,727.78	\$ 570,520.00	\$ 164,552.85	\$ -	\$ (53,697.93)	\$ -	\$ 1,099,997.00		
Education:									
Bourne Schools									
Art 9-10 May 2014 ATM - Paint Student Lockers									
Art 9-10, May 2015 ATM - Library Repairs	2,310.00					(2,310.00)	-		
Art 9-8, May 2015 ATM - BHS Carpet Media Center	70,000.00		70,000.00				-		
	30,000.00		30,000.00				-		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2016									
	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2016		
Art 9-9, May 2015 - BHS Repair Columns			10,000.00				30,000.00		
Art 9-11, May 2015 - BHS Upgrade HVAC	40,000.00								
	95,000.00						95,000.00		
Art 9-9, May 2016 - Technology Plan Upgrade		25,000.00							
Art 9-12, May 2016 - Flooring BMS & Admin Bldg		35,000.00					25,000.00		
Art 9-12, May 2016 - Soundproof BES & BHS		60,000.00					35,000.00		
Art 9-14, May 2016 - BHS Install A/C Library Media Center		60,000.00					60,000.00		
		60,000.00					60,000.00		
Education Total	\$ 237,310.00	\$ 180,000.00	\$ 110,000.00	\$ -	\$ -	\$ -	\$ 305,000.00	\$ -	\$ -
Public Works & Utilities:									
Art 9-19, May 2012 ATM - DPW Electrical Service Upgrade									
	22,913.91								
Art 9-17, May 2014 ATM - Lawn Mowing Equipment		242.52							
Art 9-14, May 2015 ATM - Dump Body M6		12,000.00	11,631.00				369.00		
Art 9-15, May 2015 ATM - Dump Body M8		12,000.00	11,631.00				369.00		
Art 9-19, May 2016 ATM - Plows		22,000.00	21,000.00				1,000.00		
Public Works & Utilities Total	\$ 47,156.43	\$ 22,000.00	\$ 44,262.00	\$ -	\$ -	\$ -	\$ 24,651.91	\$ (242.52)	\$ -

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2016									
	Balance 7/1/2015	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2016		
Health & Human Services									
Memorial Community Building									
Art 9-33, May 2014 ATM - Automatic Door Assemblies	218.02				(218.02)		-		
Health & Human Services Total	218.02	\$ -	\$ -	\$ -	\$ (218.02)	\$ -	\$ -		
Culture & Recreation:									
Culture & Recreation Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
General Fund Articles Total	\$ 1,343,882.00	\$ 1,451,288.88	\$ 528,182.70	\$ (200,000.00)	\$ (83,497.84)	\$ -	\$ 1,983,490.34		
General Fund Grand Total	\$ 1,422,632.26	\$ 63,095,813.88	\$ 60,960,037.11	\$ -	\$ (507,486.30)	\$ 886,505.25	\$ 2,164,417.48		

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - SCHOOL GRANTS & FUNDS
FISCAL YEAR 2016**

Special Revenue - School	Balance 7/1/2015	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2016
SCHOOL LUNCH REVOLVING							
	\$ (8,386.16)	\$ 635,495.80				\$ 572,091.58	\$ 55,018.06
SCHOOL GRANTS & OTHER FUNDS:							
Bourne Pride Account	\$ 3,470.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,470.50
SPED 94-142 FY2014	\$ 66.56	\$ -	\$ -	\$ -	\$ -	\$ 66.56	\$ -
Mini Grants	\$ 9,192.47	\$ 11,705.15	\$ -	\$ -	\$ -	\$ 6,144.12	\$ 14,753.50
Snack Time Account	\$ 1,409.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,409.00
School Library Donations	\$ 540.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 540.00
National Center for Health	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Circuit Breaker School Reimbursement	\$ 444,325.88	\$ 880,799.00	\$ -	\$ -	\$ -	\$ 784,114.61	\$ 551,010.27
Title I FY2015	\$ 20,276.39	\$ 32,765.00	\$ -	\$ -	\$ 43,149.12	\$ 9,892.27	\$ (0.00)
SPED 94-142 FY2015	\$ (102,184.55)	\$ 185,156.00	\$ -	\$ -	\$ 82,971.45	\$ -	\$ -
Teacher Quality FY2015	\$ (16,372.00)	\$ 17,415.00	\$ -	\$ -	\$ -	\$ 1,093.00	\$ -
P.L. 874 Grant	\$ 235,946.36	\$ 134,119.65	\$ -	\$ 220,621.00	\$ -	\$ -	\$ 149,445.01
SPED Program Improve FY2015	\$ (1,864.50)	\$ 8,988.00	\$ -	\$ -	\$ 750.00	\$ -	\$ -
SPED Early Childhood Allocation 2015	\$ (3,251.42)	\$ 3,340.00	\$ -	\$ -	\$ -	\$ -	\$ (0.00)
Title I FY2016	\$ -	\$ 191,326.00	\$ -	\$ -	\$ 1,484.16	\$ 222.513.87	\$ (2,672.03)
SPED 94-142 FY2016	\$ -	\$ 365,727.00	\$ -	\$ -	\$ 409,410.58	\$ -	\$ (43,683.58)
Teacher Quality FY2016	\$ -	\$ 58,180.00	\$ -	\$ -	\$ 65,259.27	\$ 1,500.00	\$ (8,579.27)
SPED Program Improve FY2016	\$ -	\$ 12,227.00	\$ -	\$ -	\$ 3,081.25	\$ 11,700.00	\$ (2,554.25)
SPED Early Childhood Allocation 2016	\$ -	\$ -	\$ -	\$ -	\$ 4,910.09	\$ -	\$ (4,910.09)
Medicaid II	\$ 31,515.69	\$ 56,888.06	\$ -	\$ -	\$ 65,810.38	\$ 4,053.30	\$ 18,520.07
Foundation Reserve	\$ 43,588.27	\$ 783,271.00	\$ -	\$ -	\$ 89,082.60	\$ 720,243.45	\$ 17,593.22
School Choice Receiving Tuition	\$ 403,852.82	\$ 800,520.00	\$ -	\$ -	\$ 65,223.28	\$ 301,624.81	\$ 247,524.73
Enhanced Health Grant	\$ 102.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102.50
CPC Coord. Family & Comm. FY2015	\$ 78.46	\$ -	\$ -	\$ -	\$ 78.46	\$ -	\$ -
CPC Incl. Preschool Learning Enviro FY2015	\$ 3,366.39	\$ -	\$ -	\$ -	\$ 3,365.39	\$ -	\$ -
CPC Coord. Family & Comm. FY2016	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 6,272.97	\$ 31,227.03	\$ (12,500.00)
CPC Incl. Preschool Learning Enviro FY2016	\$ 10,746.00	\$ -	\$ -	\$ -	\$ 23,691.40	\$ -	\$ (12,345.40)
Academic Support	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -
Special Ed Grant	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -
Transportation Revolving	\$ -	\$ 41,697.40	\$ -	\$ -	\$ -	\$ 8,020.21	\$ 33,677.19
Kindergarten Revolving Fund	\$ 66,811.88	\$ 126,611.15	\$ -	\$ -	\$ 147,025.81	\$ 42,700.00	\$ 42,127.22
School Athletic Fund	\$ 58,343.88	\$ 118,012.79	\$ -	\$ -	\$ 20,286.86	\$ 87,012.95	\$ 69,056.86
Bilskikan Family Foundation	\$ 14,000.00	\$ -	\$ -	\$ -	\$ 10,202.50	\$ -	\$ 3,797.50
School Music Activity Fund	\$ 2,519.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,519.33
Bourneville Natural Classroom	\$ 34,122.00	\$ -	\$ -	\$ -	\$ 13,685.09	\$ -	\$ 20,436.91
Total School Grants & Other Funds	\$ 1,207,896.75	\$ 4,551,092.00	\$ -	\$ 220,621.00	\$ 1,656,455.57	\$ 2,787,714.93	\$ 1,114,197.25

TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS
FISCAL YEAR 2016

Special Revenue - Town	Balance 7/1/2015	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2016
Coastal Pollutant Remediation	\$ 7,185.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,185.84
Animal Rescue Donations	\$ 3,344.19	\$ 519.50	\$ -	\$ -	\$ -	\$ 704.72	\$ 3,148.97
Plymouth County Intoperability	\$ 2,558.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,558.43
GAF Affordable Housing Program	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Bourne TMSAD Donations	\$ 1,806.45	\$ -	\$ -	\$ -	\$ -	\$ 900.00	\$ 886.45
Barnstable County Land Mgmt.	\$ 862.50	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,862.50
Municipal Waterways Fund Receipts Reserved	\$ 466,301.50	\$ 4,559.20	\$ 408,947.98	\$ 475,485.00	\$ -	\$ -	\$ 424,363.68
Ambulance Maintenance Fund Receipts Reserved	\$ 1,612,084.69	\$ 1,991,006.19	\$ -	\$ 1,330,000.00	\$ -	\$ 55,828.31	\$ 1,617,262.57
Conservation Fund Receipts Reserved	\$ 55,689.38	\$ 19,887.50	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 45,576.88
County Dog Fund Receipts Reserved	\$ 730.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730.00
Insurance Recovery Over \$20,000.00	\$ -	\$ 50,234.54	\$ -	\$ 50,234.54	\$ -	\$ -	\$ -
Massachusetts Cultural Council	\$ 11,301.30	\$ 5,053.29	\$ -	\$ -	\$ -	\$ 3,599.25	\$ 12,755.34
Law Enforcement Trust Fund	\$ 29,777.29	\$ 18,496.32	\$ -	\$ -	\$ -	\$ -	\$ 48,273.61
Fire Department Hazardous-Materials Account	\$ 10,716.64	\$ 118,793.96	\$ -	\$ -	\$ 21,957.00	\$ 65,681.51	\$ 41,882.09
Library Incentive & M.I.G. Grant	\$ 30,613.57	\$ 22,279.36	\$ -	\$ -	\$ -	\$ 14,782.36	\$ 38,110.57
Shellfish Propagation Donation Fund	\$ 7,545.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,545.02
Library Gift and Donation Account	\$ 18,591.37	\$ 9,212.70	\$ -	\$ -	\$ -	\$ 10,362.25	\$ 17,441.82
Small Cities Program Grant	\$ 6,027.66	\$ 1,429.25	\$ -	\$ -	\$ -	\$ 3,240.00	\$ 4,216.91
Insurance Recovery Under \$20,000	\$ 10,412.15	\$ 50,447.86	\$ -	\$ -	\$ -	\$ 42,048.67	\$ 18,811.34
Pollution Task Force Fund	\$ 161.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161.06
Community Building Needs Donation Fund (Bids)	\$ 612.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 612.16
Shellfish Propagation Revolving Fund	\$ 37,252.41	\$ 29,889.90	\$ -	\$ -	\$ -	\$ 21,866.13	\$ 45,276.18
Bourne To Play Fund	\$ 246.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246.40
Council on Aging Donation Account	\$ 24,760.07	\$ 12,662.64	\$ -	\$ -	\$ -	\$ 10,382.39	\$ 27,120.32
Wings Nest Donation Account	\$ 8,641.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,641.00
Hideway Village Escrow Account	\$ 9,052.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,052.18
Cape Cod Commission - LPC Grant	\$ 4,946.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,946.72
State Election Grant	\$ -	\$ 2,149.00	\$ -	\$ -	\$ 21,490.00	\$ -	\$ -
David Davis Fund	\$ 1,210.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,210.00
Historical Building Donations	\$ 2,913.83	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 2,413.83
Federal Law Enforcement Trust Fund	\$ 1,345.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,345.45
SAFER Grant	\$ (21,842.52)	\$ 4,395.89	\$ -	\$ -	\$ -	\$ -	\$ 16,446.63
Assistance to Fire Fighters Grant	\$ (63,246.85)	\$ 469,659.57	\$ -	\$ -	\$ 4,673.34	\$ 140,224.78	\$ 160,543.40
Jag Program #2	\$ 2,669.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,669.11
Council on Aging Formula Grant	\$ -	\$ 46,494.00	\$ -	\$ -	\$ 39,734.01	\$ 5,899.13	\$ 759.86
Police Bullet Proof Vests	\$ (976.50)	\$ 5,127.14	\$ -	\$ -	\$ -	\$ -	\$ 4,150.64
MIFP Coordinator	\$ 21,944.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,944.57

TOWN OF BOURNE
SPECIAL REVENUE SUMMARY- TOWN GRANTS & FUNDS
FISCAL YEAR 2016

Special Revenue - Town	Balance 7/1/2015	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2016
Emergency Mgmt. Prog. Grant	\$ (2,217.91)	\$ 2,217.91	\$ -	\$ -	\$ -	\$ -	\$ (2,855.79)
State 911 Dept. Training Grant	\$ (30,068.52)	\$ 40,671.90	\$ -	\$ -	\$ 13,199.08	\$ 16,790.20	\$ (13,385.90)
911 Support & Incentive Grant	\$ -	\$ 50,219.88	\$ -	\$ -	\$ 50,219.88	\$ -	\$ -
Community Development Block Grant	\$ 197,449.40	\$ 37,397.10	\$ -	\$ -	\$ 5,100.00	\$ 345,002.36	\$ (81,654.66)
Mass Clean Energy Grant	\$ 168.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168.93
Traffic Enforcement Grant	\$ (3,727.83)	\$ 4,620.79	\$ -	\$ -	\$ 892.96	\$ -	\$ 0.00
Pedestrian & Bicycles Safety	\$ (285.03)	\$ 2,488.31	\$ -	\$ -	\$ 2,966.45	\$ -	\$ (783.17)
Open Space Land Bank grant	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
Pumpout Boat Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pumpout Boat Grant 89/99	\$ (20,000.00)	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 38,525.00	\$ (8,525.00)
Governor's Highway Safety Grants	\$ 1,900.75	\$ -	\$ -	\$ -	\$ 1,900.75	\$ -	\$ -
Local Emergency Planning	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00
Injury Prevention Project	\$ 541.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 541.63
Ambulance Task Force Grant	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Monument Beach Marine Pier	\$ 21,464.68	\$ -	\$ -	\$ -	\$ -	\$ 4,745.00	\$ 16,719.68
Safe Fire Grant	\$ 5,609.72	\$ 7,754.00	\$ -	\$ -	\$ 2,618.36	\$ 3,942.91	\$ 6,796.45
Mass Historical Commission Grant	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
DDM Greenways & Trails Grant	\$ 862.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 862.19
Community Policing 2008	\$ 497.20	\$ -	\$ -	\$ -	\$ 497.20	\$ -	\$ -
Mass Zoo Tolerance	\$ 139.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139.95
Fire Equipment Grant	\$ 7,740.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,740.94
Chapter 43D Economic Development	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Underage Alcohol Enforcement	\$ (259.41)	\$ 5,010.11	\$ -	\$ -	\$ 4,120.70	\$ 650.00	\$ -
Energy Managers Grant	\$ -	\$ 9,194.75	\$ -	\$ -	\$ -	\$ 9,194.75	\$ -
Winter Rapid Recovery Road Project	\$ (91,989.00)	\$ 91,989.00	\$ -	\$ -	\$ -	\$ -	\$ -
Full Steam Ahead	\$ 1,971.10	\$ -	\$ -	\$ -	\$ -	\$ 1,971.10	\$ -
Wildfire Plan Implementation	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Upper Cape Cons Elders at Risk	\$ 447.99	\$ -	\$ -	\$ -	\$ -	\$ 260.62	\$ 187.37
Land Management Grant Program	\$ 87.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87.94
Bourne Pond Fishway Donation	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Green Grant Youth Council Grants	\$ 218.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218.96
Mainstreet Streetscape Project	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 10.00	\$ -
COA Supportive Day Program	\$ 10,116.49	\$ 76,032.41	\$ -	\$ -	\$ 46,885.40	\$ 30,124.84	\$ 9,138.66
School Rental Revolving Fund	\$ 13,964.71	\$ 45,640.18	\$ -	\$ -	\$ 13,941.69	\$ 25,343.96	\$ 20,259.24
Recreation Revolving Fund	\$ 45,190.38	\$ 106,857.60	\$ -	\$ -	\$ 48,644.16	\$ 60,726.77	\$ 42,977.05
Police Patrolmen Detail Revolving Fund	\$ (19,410.00)	\$ 900,930.20	\$ -	\$ -	\$ 517,755.83	\$ -	\$ (31,215.69)
COA Program Revolving	\$ 5,192.21	\$ 78,446.37	\$ -	\$ -	\$ -	\$ 70,723.22	\$ 12,915.36
Outside consultants B.O.H.	\$ 3,205.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,205.00

TOWN OF BOURNE
SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS
FISCAL YEAR 2016

Special Revenue - Town	Balance 7/1/2015	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2016
Community Building Rental Revolving	\$ 12,551.32	\$ 4,695.00	-	-	-	-	9,381.09
Compositing Bin Revolving Fund	\$ 320.00	-	-	-	-	-	320.00
Library Book Revolving Fund	\$ 9,527.15	11,524.83	-	-	-	-	21,051.98
Community Partnership Revolving Fund	\$ -	23,796.00	-	-	23,985.60	-	810.40
ZBA Consultant's Revolving Fund	\$ 40.00	-	-	-	-	-	40.00
Conservation Consultant's Revolving	\$ 2,542.42	-	-	-	-	-	2,542.42
Planning Consultant's Revolving	\$ 4,514.78	1,250.00	-	-	-	-	5,764.78
State Aid to Highways Fund	\$ (493,155.42)	494,132.81	-	-	-	-	(62,022.61)
Education Fund Donations	\$ 3,907.77	751.00	-	-	-	-	4,658.77
Scholarship Fund Donations	\$ 3,357.74	792.73	-	-	-	-	4,150.47
Premium from Sale of Bonds	\$ -	786,160.10	-	-	662,297.89	-	1,443,962.21
Police Donation Fund	\$ 49.71	4.00	-	-	-	-	53.71
Fire Donation Fund	\$ 16,322.96	-	-	-	-	-	16,322.96
USTA / Tennis Grant	\$ 28.51	-	-	-	-	-	28.51
Recreation Donations	\$ 10,035.18	-	-	-	-	-	10,035.18
Drug Task Force Fund	\$ 162.74	-	-	-	-	-	162.74
Bourne Youth Task Force	\$ 435.59	-	-	-	435.59	-	-
Playground Donation Fund	\$ 388.95	-	-	-	-	-	388.95
Waste Water Mapping Grant - CCC	\$ 29.22	-	-	-	-	-	29.22
Meeks Park Revitalization	\$ 90.17	-	-	-	-	-	90.17
School Education Donations	\$ 173.89	-	-	-	-	-	173.89
Walkways to Education	\$ 2,203.00	395.00	-	-	-	-	2,598.00
Holiday Display donations	\$ 200.00	-	-	-	-	-	200.00
Total Town Grants & Other Funds	\$ 2,173,335.13	\$ 4,975,660.79	\$ 408,947.28	\$ 2,547,977.43	\$ 1,206,465.37	\$ 1,594,010.66	\$ 2,095,505.94

TOWN OF BOURNE
COMMUNITY PRESERVATION
Balance Sheet
June 30, 2016

Assets:		
Cash General Fund		\$ 5,011,379.81
CPA Accounts Receivable:		
Tax Liens Receivable	\$ 18,670.58	
Land Bank Tax		
Levy of 2005	\$ 7.08	
Levy of 2004	\$ (9.78)	
Levy of 2003	\$ (12.80)	
Levy of 2002	\$ 83.57	
Previous Years	\$ 126.17	
CPA Surcharge		
Levy of 2016	\$ 12,014.44	
Levy of 2015	\$ 382.47	
Levy of 2014	\$ 26.31	
Levy of 2013	\$ (37.38)	
Levy of 2012	\$ 66.11	
Levy of 2011	\$ 75.07	
Levy of 2010	\$ 87.15	
Levy of 2009	\$ (14.16)	
Levy of 2008	\$ (2.70)	
Levy of 2007	\$ (0.92)	
Levy of 2006	\$ (3.47)	
		<u>\$ 31,457.74</u>
	Total Assets	<u>\$ 5,042,837.55</u>
Liabilities & Fund Equities:		
Deferred Revenue:		
Tax Liens	\$ 18,670.58	
Land Bank Tax	\$ 194.24	
CPA Surcharge	<u>\$ 12,592.92</u>	
		\$ 31,457.74
Fund Balances Reserved for Special Purposes:		
Reserved for Open Space	\$ 1,140,402.17	
Reserved for Historic Resources	\$ 0.69	
Reserved for Community Housing	\$ 25,570.71	
Fund Balances Designated:		
Reserved for Open Space	\$ 776,498.15	
Reserved for Historic	\$ 1,248,500.52	
Reserved for Housing	\$ 449,662.30	
Reserved for Recreation	\$ 85,540.75	
Reserved for CPA Operations	<u>\$ 3,726,175.29</u>	
		\$ 3,726,175.29
Unreserved CPA Fund Balance		<u>\$ 1,285,204.52</u>
	Total Liabilities & Fund Equity	<u>\$ 5,042,837.55</u>

TOWN OF BOURNE
COMMUNITY PRESERVATION FUND
Changes in Fund Equities
Year Ended June 30, 2016

Balance July 1, 2015 \$ 4,830,131.50

Revenues:

State Trust Fund Match	\$	392,617.00
Tax Liens Redeemed	\$	16,284.77
Community Preservation Surcharge Tax:		
Levy of 2016	\$	1,220,759.93
Levy of 2015	\$	19,958.68
Levy of 2014	\$	184.23
Levy of 2012	\$	0.03
Levy of 2011	\$	(12.03)
Prior Years	\$	<u>(0.32)</u>
	\$	1,240,890.52
CPA Fund Interest	\$	11,860.94
Transfer from General Fund	\$	<u>19,586.47</u>

\$ 1,681,239.70

Expenditures:

Article 33, ATM 5/2007 - Cape View Way	\$	2,500.00
Article 14, ATM 5/2008 - Open Space & Rec	\$	800.00
Article 10, STM 10/2009 - Rep Historic Ctr	\$	1,073.29
Article 26, ATM 5/2010 - Bind Perm Records	\$	326.50
Article 26, ATM 5/2010 - Arch Catalog Rec	\$	283.35
Article 20, ATM 5/2011 - Laserfiche/arch doc.	\$	5,405.47
Article 13, ATM 05/2012 - Scan Burial Site	\$	6,000.00
Article 13, ATM 05/2012 - Restore Stove & Chimney Cat	\$	6,700.00
Article 18, STM 11/2012 -Repair Historic Center	\$	8,766.51
Article 26, ATM 5/2013 - Main Street Clearing, Trimming	\$	5,800.00
Article 26, ATM 5/2013 - Program Subsidize Afford Hsg	\$	100,470.00
Article 26, ATM 5/2013 - Assist Low Inc to Rehab & Preserve	\$	935.00
Article 26, ATM 5/2013 - Laserfiche Clerk, Insp, BOH,	\$	1,139.13

Article 26, ATM 5/2013 - Bournedale Schoolhse ADA Ramp	\$	4,000.00
Article 26, ATM 5/2013 -Façade Restoration Bell tower Bournedale Schoolhse	\$	6,113.97
Article 7, STM 5/2014 - Bournedale Schoolhse Restorations	\$	1,886.03
Article 7, STM 5/2014 - Schematic designs Monument Beach Marina Boat Ramp	\$	12,212.50
Article 7, STM 5/2014 - Fencing-Comm Bldg, Queen Sewell, Pocasset & Mo Bch Playgr	\$	3,500.00
Article 12, ATM 5/2014 - Affordable Housing Specialist	\$	2,990.00
Article 12, ATM 5/2014 - Binding Perm Records Town; Shelving for vaults	\$	1,545.00
Article 12, ATM 5/2014 - Painting & Repairing rotting at Library	\$	35,169.09
Article 12, ATM 5/2014 - Catalog Collections in Bourne Historical Office	\$	19,944.00
Article 22, ATM 5/2014 - Land in Monument Beach Thom Ave	\$	320.00
Article 23, ATM 5/2014 -Hoxie School	\$	225,799.50
Article 14, STM 10/2014 -Convert Tennis Ct to Basketball Ct	\$	1,485.00
Article 14, STM 10/2014 -Inventory of Historic Homes	\$	8,000.00
Article 14, STM 10/2014 -Restore & Preserve Aptuxet Trading Post	\$	1,949.58
Article 1, STM 5/2015 -Town Hall Tennis Court	\$	8,400.00
Article 1, STM 5/2015 -Clark Field Basket Ct	\$	8,995.00
Article 1, STM 5/2015 - Poc Field Tennis Ct	\$	9,150.00
Article 1, STM 5/2015 - Clark Field Tennis Ct	\$	19,600.00
Article 12, ATM 5/2015 - Affordable housing down payment assistance subsidy	\$	28,043.00
Article 12, ATM 5/2015 - Affordable Housing services and support	\$	48,826.20
Article 12, ATM 5/2015 - Sprinkler System Install Continental Apts	\$	2,575.00
Article 12, ATM 5/2015 - Engineer Design for Outdoor track Jackson Field	\$	32,234.30

Article 12, ATM 5/2015 - Improve Buzz Bay Rail Station	\$	91,630.00	
Article 13, ATM 5/2015 -Administrative & Operating Expenses	\$	30,777.57	
Article 14, ATM 5/2015 -Multi Phase Restore Main Street Park Buzz Bay	\$	52,281.05	
Article 4, STM 2/2016 -Soldiers & Sailors Monument	\$	64,921.35	
Transfers to General Fund:			
ATM May 2015 - Debt Service for Open Space & Recreation	\$	<u>637,444.00</u>	
			\$ 1,499,991.39
Balance June 30, 2015			<u>\$ 5,011,379.81</u>
Makeup of June 30th Fund Balance:			
Undesignated			\$ 1,285,204.52
Designated for Continued Appropriations:			
Open Space	\$	776,498.15	
Recreation	\$	85,540.75	
Historic	\$	1,248,500.52	
Community Housing	\$	<u>449,662.30</u>	
			\$ 2,560,201.72
Reserves:			
Open Space	\$	1,140,402.17	
Historic Resources	\$	0.69	
Community Housing	\$	<u>25,570.71</u>	
Total Fund Balance			<u>\$ 5,011,379.81</u>

TOWN OF BOURNE
 SEPTIC TITLE 5 BETTERMENT FUND
 Changes in Receipts Reserved for Appropriation
 Year Ended June 30, 2016

Balance July 1, 2015		\$ 324,641.23
Increases:		
Tax Liens Redeemed	\$ 1,374.47	
Septic Betterment Paid in Advance	\$ 1,500.00	
Prepaid Interest	\$ 41.92	
Apportioned Septic Betterments:		
Levy of 2016	\$ 13,304.72	
Levy of 2015	<u>\$ 410.01</u>	
		\$ 13,714.73
Apportioned Septic Interest:		
Levy of 2016	\$ 4,364.80	
Levy of 2015	<u>\$ 170.51</u>	
		<u>\$ 4,535.31</u>
		\$ 21,166.43
Decreases:		
Transfers to General Fund:		
Article 3, 2015 ATM	\$ 30,602.00	
		<u>\$ 30,602.00</u>
Balance June 30, 2016		<u><u>\$ 315,205.66</u></u>

TOWN OF BOURNE
CAPITAL PROJECTS
Balance Sheet
June 30, 2016

Assets:

Cash Capital Projects \$ 1,953,038.43

Total Assets \$ 1,953,038.43

Liabilities & Fund Equities:

Notes Payable-Bond Anticipation Note \$ 2,811,900.00

Fund Balances Reserved:

Reserved for Capital Articles \$ (858,861.57) \$ (858,861.57)

Total Liabilities & Fund Equity \$ 1,953,038.43

**Town of Bourne
Capital Projects Summary
Fiscal Year 2016**

Capital Projects	Balance July 1, 2015	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2016
Conservation Commission					
Art 2-2010 STM May Herring Run Repair/Upgrade	\$ 113,026.55		\$ (113,026.55)	\$ -	\$ -
Sub-Totals	\$ 113,026.55	\$ -	\$ (113,026.55)	\$ -	\$ -
Facilities Management					
Art 9-28 2013 ATM May Emergency Power Upgrades	\$ (215,013.23)	\$ 410,000.00	\$ -	\$ 66,535.23	\$ 128,451.54
Sub-Totals	\$ (215,013.23)	\$ 410,000.00	\$ -	\$ 66,535.23	\$ 128,451.54
Police Department					
Art 9-1 2013 ATM Police Cruisers	\$ (143,853.60)	\$ 144,000.00	\$ (146.40)	\$ -	\$ (0.00)
Art 9-3 2013 ATM Police Radios	\$ (35,933.88)	\$ 35,400.00	\$ (75.02)	\$ -	\$ (0.00)
Art 9-3 2014 ATM Police Cruisers	\$ (127,133.70)	\$ 147,400.00	\$ (266.30)	\$ -	\$ (0.00)
Art 9-2 2014 ATM Portable Radios	\$ (35,394.70)	\$ 35,400.00	\$ (5.30)	\$ -	\$ (0.00)
Art 9-4 2015 ATM Cruisers				\$ 133,480.83	\$ (133,480.83)
Art 9-1 2016 ATM Cruisers				\$ -	\$ -
Art 9-2 2016 ATM Police Dispatch Console				\$ -	\$ -
Sub-Totals	\$ (361,706.98)	\$ 362,200.00	\$ (493.02)	\$ 133,480.83	\$ (133,480.83)
Fire Department					
Art 9-4 2012 ATM Fire Replace engine 125	\$ (562,380.87)	\$ 563,000.00	\$ (619.13)		\$ 0.00
Art 9-4 2013 ATM Ambulance 133	\$ (237,685.39)	\$ 238,000.00	\$ (414.61)		\$ (80.00)
Art 9-5 2013 ATM Car 141 Replacement	\$ (44,425.88)	\$ 45,000.00	\$ (574.12)		\$ 0.00
Art 9-8 2013 ATM Equipment Grant Match		\$ 50,000.00	\$ (50,000.00)		\$ 0.00
Art 9-3 2014 ATM Car 142 Replacement	\$ (51,815.29)	\$ 53,000.00	\$ (1,184.71)		\$ (80.00)
Art 9-2 2015 ATM Ambulance 135				\$ 247,933.00	\$ (247,933.00)
Sub-Totals	\$ (896,207.43)	\$ 949,000.00	\$ (52,792.57)	\$ 247,933.00	\$ (247,933.00)
Department of Natural Resources					
Art 9-9 2013 ATM Hen Cove Dinghy Dock Renovations	\$ (4,054.27)	\$ 200,000.00		\$ 136,384.29	\$ 59,561.44
Art 9-7 2014 ATM Replace Y-51 2005 Pickup	\$ (34,882.50)	\$ 35,000.00	\$ (17.50)		\$ -
Art 9-7 2015 ATM Repave Taylors Pt Marina	\$ 125,000.00			\$ 177,169.97	\$ (52,169.97)
Art 9-7 2015 ATM Mo Bch Boat Ramp				\$ 100,000.00	\$ 100,000.00
Sub-Totals	\$ 85,963.23	\$ 235,000.00	\$ 99,882.50	\$ 313,554.26	\$ 107,391.47
School Department					
Art 9-11 2013 ATM Technology Upgrade	\$ (211,559.00)	\$ 214,000.00	\$ (2,441.00)		\$ -
Art 9-13 2013 ATM Asbestos Abatement	\$ (110,000.00)	\$ 110,000.00			\$ -
Art 9-8 2014 ATM BHS Replace Doors & Security	\$ (89,228.95)	\$ 100,000.00		\$ 10,774.05	\$ 0.00
Art 9-9 2014 ATM BHS Replace Library Cupola Roof		\$ 50,000.00		\$ 44,121.35	\$ -
Art 9-11 2014 ATM BHS Replace HVAC Unit Auditorium	\$ (5,878.65)	\$ 40,000.00	\$ (23,094.45)		\$ -
Art 9-12 2014 ATM Technology Upgrade	\$ (234,378.03)	\$ 257,000.00	\$ (2,003.00)		\$ 9,089.37
Art 9-13 2014 ATM Maintenance Dump Truck	\$ (67,897.00)	\$ 70,000.00			\$ -
Art 9-14 2014 ATM Asbestos Abatement	\$ (110,000.00)	\$ 110,000.00			\$ -
Art 11-3 2014 STM Oct BHS Elevator Rep/Replace	\$ (19,464.52)	\$ 60,000.00			\$ 40,535.48
Art 16 2014 STM Oct Feasibility Study Peabees				\$ 116,401.00	\$ (116,401.00)
Art 9-12 2015 ATM Technology Upgrade	\$ (411.59)	\$ 50,000.00			\$ 49,588.41
Art 9-13 2015 ATM Asbestos Abatement				\$ 378,683.16	\$ (212,693.75)
Art 9-10 2016 ATM Repave School Main Bus				\$ 142,404.69	\$ (142,404.69)
Art 9-15 2016 ATM BHS HVAC Management System				\$ 102,987.50	\$ (102,987.50)
Sub-Totals	\$ (848,914.74)	\$ 1,061,000.00	\$ 88,862.55	\$ 709,428.90	\$ (408,481.09)

**Town of Bourne
Capital Projects Summary
Fiscal Year 2016**

Capital Projects	Balance July 1, 2015	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2016
Department of Public Works					
Art 10-2011 ATM	\$ 20,403.42		\$ (20,403.42)		\$ -
DPW Garage Repairs					
Art 9-14 2013 ATM	\$ (32,962.50)	\$ 33,000.00	\$ (37.50)		\$ -
DPW m2 1/2 Ton Pickup					
Art 9-16 2013 ATM	\$ (144,551.95)	\$ 145,000.00	\$ (448.05)		\$ (0.00)
DPW T1 Dump/Sander Truck					
Art 12 2013 ATM	\$ (6,540,536.53)	\$ 7,305,798.00	\$ 11,211.00	\$ 890,243.82	\$ (113,771.35)
New DPW Facility					
Art 25 2013 ATM	\$ (460,777.41)	\$ 461,000.00	\$ (222.59)		\$ 0.00
Beterment-Whimbel, Phiball					
Art 9-15 2014 ATM	\$ (45,863.61)	\$ 46,000.00	\$ (136.39)		\$ (0.00)
One Ion Rake body truck					
Art 9-16 2014 ATM	\$ (234,282.29)	\$ 235,000.00	\$ (717.71)		\$ (0.00)
Street Sweeper					
Art 9 2014 STM Oct	\$ (94,483.49)	\$ 95,000.00	\$ (516.51)		\$ (0.00)
Rep Road & Wall Old Bridge Road					
Art 11-2 2014 STM Oct					
Sidewalk Loader Plow					
Art 9-16 2015 ATM				\$ 160,985.85	\$ (160,985.85)
T-6 Sander Plower					
Art 9-17 2015 ATM				\$ 244,737.35	\$ (244,737.35)
S-2 25 CY Packer					
Art 9-18 2015 ATM				\$ 248,465.11	\$ (248,465.11)
S-3 16 CY Packer					
Art 9-16 2016 ATM					
Bucket Truck					
Art 9-17 2016 ATM					
T-3					
Art 9-18 2015 ATM	\$ (7,533,054.36)	\$ 8,540,798.00	\$ (11,271.17)	\$ 1,544,432.13	\$ (547,959.66)
Sidewalk Loader Plow					
Sub-Totals					
Facilities Management					
Art 9-23 2016 ATM					
Sagamore Fire HQ Relocation/build out					
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -
Community Building					
Art 9-30 ATM	\$ (1,450.00)	\$ 22,600.00			\$ 21,150.00
Comm Bldg Tile Floor & Carpet					
Art 9-31 ATM	\$ (1,450.00)	\$ 32,000.00			\$ 30,550.00
Comm Bldg Support columns					
Sub Total	\$ (1,450.00)	\$ 54,600.00	\$ -	\$ -	\$ 53,150.00
Recreation					
Art 9-25 2012 ATM	\$ 115,000.00				\$ 115,000.00
upgrade					
Art 9-26 2012 ATM	\$ 75,000.00				\$ 75,000.00
upgrade					
Sub Total	\$ 190,000.00	\$ -	\$ -	\$ -	\$ 190,000.00
Grand Total	\$ (9,467,356.96)	\$ 11,912,598.00	\$ 11,261.74	\$ 3,015,364.35	\$ (858,861.57)

TOWN OF BOURNE
 CAPITAL PROJECTS FUND
 REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
 Year Ended June 30, 2016

Expenditures:	
Capital Projects Transfers	216,350.26
Capital Projects Summary Expenditures	<u>\$ 3,015,364.35</u>
	<u>3,231,714.61</u>
Revenues over (under) Expenditures	(3,231,714.61)
Other Financing Sources & Uses:	
Proceeds from Bond Issue	11,612,598.00
SBA Reimbursements	116,401.00
Transfer in from Special Revenue	100,000.00
Expenditure Refunds	<u>11,211.00</u>
	<u>11,840,210.00</u>
Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses	8,608,495.39
Fund Equities at Beginning of Year	<u>(9,467,356.96)</u>
Fund Equities at End of Year	<u><u>\$ (858,861.57)</u></u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Balance Sheet
June 30, 2016

Assets:			
Cash General Fund	\$		928,066.37
Cash Capital Projects	\$		-
Sewer Accounts Receivable:			
Tax Liens Receivable	\$		23,484.86
Sewer User Charges:			
Levy of 2016	\$		75,545.38
Unapportioned Sewer Betterments			
Apportioned Sewer Betterments:			
Levy of 2006	\$	(4.07)	\$ (4.07)
Committed Interest Sewer Betterments:			
Levy of 2012	\$	(0.01)	\$ (0.01)
Sewer Liens Added to Taxes:			
Levy of 2016	\$	6,223.36	
Levy of 2015	\$	2,065.19	
Levy of 2014	\$	834.87	\$ 9,123.42
Total Sewer Accounts Receivable			\$ 108,149.58
		Total Assets	<u>\$ 1,036,215.95</u>
Liabilities & Fund Equities:			
Deferred Revenue:			
Tax Liens	\$	23,484.86	
Sewer User Charges	\$	84,668.80	
Sewer Assessments Due	\$	(4.08)	
			\$ 108,149.58
Notes Payable-Bond Anticipation Note	\$		80,000.00
Fund Balances Reserved:			
Reserved for Capital Articles	\$	(80,000.00)	
Reserved for Articles	\$	222,708.09	
Reserved for Expenditures			
Reserved for Encumbrances	\$	71,290.52	
			\$ 213,998.61
Retained Earnings			\$ 634,067.76
		Total Fund Equities	<u>\$ 848,066.37</u>
		Total Liabilities & Fund Equity	<u>\$ 1,036,215.95</u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Changes in Retained Earnings
Year Ended June 30, 2016

Balance July 1, 2015		\$ 609,568.92
Increases:		
Sewer User Charges	\$ 937,433.91	
Sewer User Charges Added to Taxes	\$ 53,449.65	
Apportioned Sewer Betterments	\$ 70.12	
Committed Interest	\$ 3.51	
Other Departmental Revenue	\$ 14,517.00	
Tax Liens Redeemed	\$ 5,980.11	
Investment Income	\$ 2,259.79	
Reserve Beg of Year Fund Balances:		
Encumbrances	\$ 17,069.83	
Cap Article CFWD		
Reserve for Expend	\$ 240,000.00	
Reserve for Article CFWD	<u>\$ 257,069.83</u>	
		\$ 1,270,783.92
Decreases:		
Sewer Budget Expenditures	\$ 773,011.56	
Sewer Articles	\$ 47,291.91	
Indirect Costs	\$ 131,983.00	
Transfer to Capital Project Accounts	\$ -	
Reserve End of Year Fund Balances:		
Encumbrances	\$ 71,290.52	
Cap Article CFWD		
Reserve for Expend	\$ 222,708.09	
Reserve for Article CFWD	<u>\$ 293,998.61</u>	
		<u>\$ 1,246,285.08</u>
Balance June 30, 2016		<u>\$ 634,067.76</u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Revenues - Budget vs. Actual
Year Ended June 30, 2016

	<u>Fiscal 2016</u> <u>Budget</u>	<u>Fiscal 2016</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>%</u>
User Charges:				
Sewer User Fees:				
Levy of 2016		\$ 906,931.34		
Levy of 2015		\$ 30,502.57		
Sewer User Charges Added to Taxes				
Levy of 2016		\$ 47,688.20		
Levy of 2015		<u>\$ 5,761.45</u>		
Total User Charges	935,160.00	\$ 990,883.56	\$ 55,723.56	105.96%
Sewer Betterment Receipts:				
Apportioned Sewer Betterment:				
Levy of 2015		\$ 70.12		
Committed Interest:				
Levy of 2015		<u>\$ 3.51</u>		
	-	\$ 73.63	\$ 73.63	
Other Departmental Revenue:				
Interest on Sewer User Fees		\$ 7,293.38		
Other Sewer User Fees		\$ 1,248.19		
Demand Fees		\$ 1,485.00		
Miscellaneous Revenue		\$ -		
Tax Lien Redeemed		\$ 5,980.11		
Bond Sale Premium		\$ 4,390.43		
Filing Fees - Design Review		<u>\$ 100.00</u>		
Total Other Departm	<u>35,000.00</u>	\$ 20,497.11	\$ (14,502.89)	58.56%
Investment Income:				
Total Investment Inc	1,500.00	\$ 2,259.79	\$ 759.79	150.65%
Retained Earnings				
	<u>50,000.00</u>	<u>\$ 50,000.00</u>	<u>\$ -</u>	100.00%
Total	<u><u>1,021,660.00</u></u>	<u><u>\$ 1,063,714.09</u></u>	<u><u>42,054.09</u></u>	104.12%

TOWN OF BOURNE
SEWER ENTERPRISE
Appropriations & Expenditures
Year Ended June 30, 2016

	Balance 7/1/2015	Appropriation	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2016
Operating Budget:						
Salaries	\$ 17,069.83	\$ 181,464.00	\$ 177,302.35		\$ 4,161.65	\$ -
Expenses		137,735.00	75,053.22		8,461.09	71,290.52
Wareham - Operation						
Expense		330,000.00	329,108.44	-	891.56	(0.00)
Wareham - Capital						
Assessment		188,478.00	188,477.53		0.47	0.00
Debt Service		2,000.00	3,070.02		(1,070.02)	-
Reserve Fund		50,000.00	-		50,000.00	-
Sub-Total	\$ 17,069.83	\$ 889,677.00	\$ 773,011.56	\$ -	\$ 62,444.75	\$ 71,290.52
Indirect Costs Total		131,983.00		(131,983.00)		-
Total Expenses	17,069.83	1,021,660.00	773,011.56	(131,983.00)	62,444.75	71,290.52
Articles						
Art 10 2014 Oct STM						
Sewer Pipes Old Bridge R	200,000.00					200,000.00
Art. 9-27 2015 May ATM						
Sewer Grinder Pumps & F	40,000.00		40,000.00			-
Art. 9-29 2016 May ATM						
Sewer Grinder Pumps & Panels		30,000.00	7,291.91			22,708.09
Subtotal Articles	240,000.00	30,000.00	47,291.91	-	-	222,708.09
Capital Articles						
Art. 9-20 2013 May ATM						
Sewer Grinder Pumps & F	(54,774.04)	54,800.00	25.96			(0.00)
Art. 9-26 2015 May ATM						
Replace Truck M-7			80,000.00			(80,000.00)
Subtotal Capital Articles	(54,774.04)	54,800.00	80,025.96	-	-	(80,000.00)
Grand-Total	\$ 202,295.79	\$ 1,106,460.00	\$ 900,329.43	\$ (131,983.00)	\$ 62,444.75	\$ 213,998.61

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Balance Sheet
June 30, 2016

Assets:

Cash - Fund 61	\$ 15,890,111.16
Cash - Fund 31 Capital	<u>506,095.10</u>
	\$ 16,396,206.26
Landfill Accounts Receivable	\$ 2,400,894.27
Recycling Accounts Receivable	<u>\$ 11,893.42</u>
Total Assets	<u>\$ 18,808,993.95</u>

Liabilities & Fund Equities:

Deferred Revenue	\$ 2,412,787.69
Notes Payable-Bond Anticipation Notes	<u>\$ 2,678,000.00</u>
Total Liabilities	\$ 5,090,787.69

Fund Balances Reserved:

Reserved for Capital Articles Carried Forward	\$ (2,171,904.90)
Reserved for Articles Carried Forward	\$ 1,919,124.86
Reserved for Encumbrances	\$ 197,266.94
Post-Closure Account	\$ 3,168,654.83
Phase III Closure Account	\$ 655,797.50
C&D Transfer Station	\$ 119,405.23
Phase 4 Closure	\$ 1,187,787.00
Phase 5 Closure	<u>\$ 523,592.50</u>
	\$ 5,599,723.96

Retained Earnings:

Undesignated	\$ 8,118,482.30
Total Fund Equities	<u>\$ 13,718,206.26</u>
Total Liabilities & Fund Equity	<u>\$ 18,808,993.95</u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Changes in Retained Earnings
Year Ended June 30, 2016

Balance July 1, 2015		\$ 7,954,733.55
Increases:		
Actual Revenues	\$ 12,411,649.56	
Premium Sale of Bonds	\$ 238,123.57	
Transfers in from Capital Projects	\$ 135,821.98	
Reversal of Beginning of Year Fund Balances:		
Encumbrances	\$ 12,194.51	
Article CFWD	<u>\$ 1,636,215.54</u>	
	<u>\$ 1,648,410.05</u>	
		\$ 14,434,005.16
Decreases:		
Actual Expenditures	\$ 7,860,281.50	
Actual Expenditures-Articles	\$ 804,650.48	
Indirect Costs	\$ 1,986,364.00	
Transfer to GF Capital Projects	\$ 195,028.31	
Increase to Post Closure Fund	\$ 750,000.00	
Increase to C&D Transfer Fund	\$ 3,477.82	
Increase to Phase 3 Closure	\$ 30,470.00	
Increase to Phase 5 Closure	\$ 523,592.50	
Reserve End of Year Fund Balances:		
Encumbrances	\$ 197,266.94	
Article CFWD	<u>\$ 1,919,124.86</u>	
	<u>\$ 2,116,391.80</u>	
		<u>\$ 14,270,256.41</u>
Balance June 30, 2016		<u>\$ 8,118,482.30</u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Revenues - Budget vs. Actual
Year Ended June 30, 2016

	<u>Fiscal 2016</u> <u>Budget</u>	<u>Fiscal 2016</u> <u>Actual</u>	<u>Budget Savings</u> <u>(Deficiency)</u>	<u>%</u>
User Charges:				
Landfill Accounts Receivable	\$ 10,196,985.00	\$ 10,940,866.47		
Landfill Credit Card Accounts	\$ -	\$ 553,052.74		
Landfill Fees Over/Under	\$ -	\$ 108.60		
Landfill Fees	<u>\$ -</u>	<u>\$ 720,726.25</u>		
Total User Charges	\$ 10,196,985.00	\$ 12,214,754.06	\$ 2,017,769.06	119.79%
Other Departmental revenue:				
Recycling Revenue	\$ 100,000.00	\$ 89,137.99		
Premium Sale of Bonds	\$ 100,000.00	\$ 238,123.57		
Miscellaneous	<u>\$ 100,000.00</u>	<u>\$ 75,453.50</u>		
Total Other Departmental	\$ 300,000.00	\$ 402,715.06	\$ 102,715.06	134.24%
Investment Income:				
Total Investment Income	\$ 25,000.00	\$ 32,304.01	\$ 7,304.01	129.22%
Retained Earnings				
Total Retained Earnings				
Total	<u>\$ 10,521,985.00</u>	<u>\$ 12,649,773.13</u>	<u>\$ 2,127,788.13</u>	<u>120.22%</u>

TOWN OF BOURNE
 INTEGRATED SOLID WASTE MANAGEMENT
 Appropriations & Expenditures
 Year Ended June 30, 2016

	Balance 7/1/2015	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2016
Operating Budget:						
Salaries	\$ 12,194.51	\$ 2,012,554.00	\$ 1,797,525.01	(9,707.85)	\$ 205,321.14	\$ -
Expenses		3,885,340.00	3,398,401.32		301,866.25	197,266.94
Debt Service		1,837,727.00	1,854,647.32		(16,920.32)	(0.00)
Reserve Fund		200,000.00		(200,000.00)	-	0.00
Host Community Fee		600,000.00	809,707.85	209,707.85	-	0.00
Sub-Total	\$ 12,194.51	\$ 8,535,621.00	\$ 7,860,281.50	\$ -	\$ 490,267.07	\$ 197,266.94
Indirect Costs Total		\$ 1,986,364.00		\$(1,986,364.00)		\$ -
Articles:						
Art 9-24 2012 ATM						
Ph 2A/3A Final Cap	193,886.85		2,190.15	(191,696.70)		-
Art 9-19 2014 ATM						
Skid Steer Loader	17,461.50			(17,461.50)		-
Art 9-20 2014 ATM						
Pickup Truck	3,282.00			(3,282.00)		-
Art 9-25 2015 ATM-May						
Ph IV Stage 1 Cap & Close	1,421,585.19		799,067.05			622,518.14
Art 8 2016 STM Feb						
Single Stream Recycle		1,100,000.00	3,393.28			1,096,606.72
Art 9-26 2016 ATM-May						
84" Drum Vibrator Compactor		200,000.00				200,000.00
Sub-Total	\$ 1,636,215.54	\$ 1,300,000.00	\$ 804,650.48	\$ (212,440.20)	\$ -	\$ 1,919,124.86

TOWN OF BOURNE
 INTEGRATED SOLID WASTE MANAGEMENT
 Appropriations & Expenditures
 Year Ended June 30, 2016

	Balance 7/1/2015	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2016
Capital Articles:						
Art 10 2010 ATM						
Front Entr Infrastructure	15,791.34			(15,791.34)		-
Art 10 2010 ATM						
Flare Skid	8,072.09			(8,072.09)		-
Art 10 2010 ATM						
2A/3A North Slope Cap	68,277.48			(68,277.48)		-
Art 10 2011 ATM						
Ph 4 Liner Construct & Ap	14,914.49			(14,914.49)		-
Art 9-15 2013 ATM		140,000.00		(3,292.00)		-
Recycle Truck	(136,708.00)					
Art 9-17 2013 ATM		300,000.00		(14,631.00)		-
Cubic Yd Wheel Loader	(285,369.00)					
Art 9-18 2013 ATM				(40,143.15)		0.00
Excavator	(179,856.85)	220,000.00				
Art 9-18 2013 ATM				(210,988.38)		0.00
Ph IV St II Liner Constr	(1,089,011.62)	1,300,000.00				
Art 12 2013 ATM		1,000,000.00	1,000,000.00			0.00
DPW Facility						
Art 9-18 2014 ATM				(69,683.74)		0.00
LGP Tractor Solid Waste	(298,316.26)	368,000.00				
Art 9-24 2015 ATM						
15 5CY Wheel Loader			389,855.77			(389,855.77)
Art 9-25 2015 ATM						
35 Ton Articulated Truck			487,049.13			(487,049.13)
Art 9 2016 Feb STM						
Land Purchase			1,800,000.00			(1,800,000.00)
Art 9-27 2016 ATM						
20 Metric Ton Excavator						
Art 9-28 2016 ATM						
Phase V Liner		505,000.00				505,000.00
Sub-Total	<u>\$(1,882,206.33)</u>	<u>\$ 3,833,000.00</u>	<u>\$ 3,676,904.90</u>	<u>\$ (445,793.67)</u>	<u>\$ -</u>	<u>\$ (2,171,904.90)</u>
Grand Total	<u>\$ (233,796.28)</u>	<u>\$ 15,654,985.00</u>	<u>\$ 12,341,836.88</u>	<u>\$ (2,644,597.87)</u>	<u>\$ 490,267.07</u>	<u>\$ (55,513.10)</u>

TOWN OF BOURNE
 AGENCY FUND
 Balance Sheet
 June 30, 2016

Assets:

Cash		\$	57,465.59
			57,465.59
			57,465.59

Liabilities:

Deputy Collector Fees		\$	(509.00)
Due to State - Police Licenses			14,785.00
Special Detail - Fire			(878.56)
Fish & Game Funds			-
Received in Error			5,320.09
Recordings			1,169.00
Mass Meals Tax			46.68
Façade Deposits			6,000.00
Rental Deposits			1,150.00
Bourne Water District			2,469.37
Buzzards Bay Water District			9,273.54
North Sagamore Water District			5,765.15
Water District Tax Title			8,799.86
Special Duty DPW			(0.03)
Sales Tax - Marina			4,074.49
			4,074.49
			57,465.59

TOWN OF BOURNE
TRUST FUNDS
Balance Sheet
June 30, 2016

Assets:

Cash Trust Funds	\$ 11,583,060.56
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	Total Assets <u>\$ 11,583,060.56</u>
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Liabilities & Fund Equities:

Incurred But Not Reported	\$ 602,000.00
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Fund Balances Reserved:

Reserved for Special Purposes	<u>\$ 10,981,060.56</u>	\$ 10,981,060.56
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	Total Fund Equities <u>\$ 11,583,060.56</u>
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	Total Liabilities & Fund Equity <u>\$ 11,583,060.56</u>
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**TOWN OF BOURNE
TRUST FUND SUMMARY
Fiscal Year 2016**

Trust Fund Account	July 1 Balance	Interest Earned	Deposits/ Transfers	Amounts Expended	June 30 Balance	Non- Expendable	Expendable
Grace Swift Nye Trust	23,430.02	3,056.44	150,000.00	111,906.09	64,580.37		64,580.37
Self Insurance Claims Trust	2,330,696.01	85,135.88	7,938,224.28	7,342,215.03	3,011,841.14		3,011,841.14
Employees Insurance Withholding	776,959.08	28,378.92	2,641,967.06	2,448,517.28	998,787.78		998,787.78
OPEB Trust Fund	583,279.44	7,258.68	200,000.00		790,538.12		790,538.12
Albert C. Cobb Cemetery	908.81	29.79		47.30	891.30	861.51	29.79
Old Bourne Cemetery	772.26	25.32		40.20	757.38	732.06	25.32
Sagamore Cemetery Association	6,154.67	201.99		320.29	6,036.37	5,834.38	201.99
Cataumet Cemetery	1,324.97	43.44		68.96	1,299.45	1,256.01	43.44
Gray Gables Cemetery (Monument Neck)	1,275.33	41.86		66.38	1,250.81	1,208.95	41.86
Oakland Grove Cemetery	1,530.79	50.25		79.66	1,501.38	1,451.13	50.25
Old Bourne Cemetery Lots	5,680.57	186.43		295.64	5,571.36	5,384.93	186.43
Pocasset Cemetery	3,532.70	117.84	245.16	183.86	3,711.84	3,348.84	363.00
Stillman Ryder Cemetery	277.89	9.11		14.45	272.55	263.44	9.11
Lewis Scholarship Fund	11,118.42	380.44		100.00	11,398.86	10,000.00	1,398.86
Walker Trust Fund	2,559.58	86.83		100.00	2,546.41	1,000.00	1,546.41
Waterhouse Scholarship Fund	22,719.51	776.74			23,496.25		23,496.25
Conservation Trust Fund	45,449.65	1,555.24			47,004.89		47,004.89
Emily Bourne Fund	26,224.78	897.39			27,122.17	10,000.00	17,122.17
Stabilization Fund	3,530,881.39	14,660.82			3,545,542.21		3,545,542.21
Stabilization Fund-Capital Projects	209,661.86	91.44	209,707.85	90,000.00	329,461.15		329,461.15
Future Solid Stabilization	501,006.45	501.92			501,508.37		501,508.37
Carol Ann Swift Fund	784.98	26.86		200.00	611.84	200.00	411.84
Mary Susan Cobb Library Trust Fund	7,058.44	241.57			7,300.01	5,000.00	2,300.01
Performance Bonds	424,264.10	1,684.61	1,040,000.00	523,027.23	940,921.48		940,921.48
Affordable Housing Trust	561,217.84	540.92	79,385.00	87,896.13	553,247.63		553,247.63
Bourne High School Scholarship Fund	41,736.43	1,425.33		400.00	42,761.76		42,761.76
Bourne High School Student Activity Fund	14,154.03	18.73	121,581.73	118,680.11	17,074.38		17,074.38
Peebles School Student Activity Fund	5,696.71	3.24	13,847.66	12,793.48	6,754.13		6,754.13
Bourne Middle School Student Act. Fund	19,270.12	24.48	216,331.40	205,605.41	30,020.59		30,020.59
Bourne Middle Elementary Student Act. Fund	7,077.50	3.49	11,460.58	11,292.99	7,248.58		7,248.58
Totals	9,166,704.33	147,456.00	12,622,750.72	10,955,850.49	10,981,060.56	46,541.25	10,934,519.31

**GENERAL FUND RESERVE FUND TRANSFERS VOTED
FOR FISCAL YEAR 2016**

Finance Committee Voted	Budget and Line Item	Amount Needed
12/16/2015	Engineering Contracted Services	\$ 9,500.00
7/11/2016	Selectmens Services Meetings	\$ 400.00
7/11/2016	Town Administrator Salaries	\$ 5,200.00
7/11/2016	Finance Committee Salaries	\$ 1,350.00
7/11/2016	Election & Registration Salaries	\$ 14,650.00
7/11/2016	Conservation Commision Salaries	\$ 1,335.00
7/11/2016	Planning Board Salaries	\$ 40.00
7/11/2016	Board of Appeals Expense	\$ 750.00
7/11/2016	Shore & Harbor Salaries	\$ 20.00
7/11/2016	Fire Department Salaries	\$ 125,000.00
7/11/2016	Inspection Expenses	\$ 1,800.00
7/11/2016	Council on Aging Salaries	\$ 5,300.00
7/11/2016	Veterans Benefits	\$ 7,165.00
7/11/2016	Insurance Expenses Liability	\$ 27,490.00
	General Fund Grand Total	\$ 200,000.00
	Ending Balance	\$ -

**Town of Bourne
Allowance for Abatements & Exemptions
Fiscal Year 2016**

Levy Year	Balance 7/1/2015	Raise &		Abatements &		Transfers to Overlay		Balance 6/30/2016
		Appropriate	Exemptions	Exemptions	Surplus	Surplus	Surplus	
2016		\$ 510,317.34	\$ 289,292.13			\$		221,025.21
2015	\$ 211,826.89	\$	1,646.45			\$		210,180.44
2014	\$ 198,840.22	\$	2,447.30			\$		196,392.92
2013	\$ 380,680.28	\$	6.89			\$		380,673.39
2012	\$ 260,164.73	\$	7.40			\$		260,157.33
2011	\$ 108,928.09	\$	7.07			\$		108,921.02
2010	\$ 52,231.87	\$	7.01			\$		52,224.86
2009	\$ 68,060.73			\$ 68,060.73		\$		-
2008	\$ 25,257.11			\$ 25,257.11		\$		-
2007	\$ 30,533.11			\$ 30,533.11		\$		-
	\$ 1,336,523.03	\$	293,414.25	\$	123,850.95	\$	123,850.95	\$ 1,429,575.17

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
AFLAGUE	SHAUNNA	A	TEACHER	20,252.10					20,252.10
AFLAGUE	KENDALL	G	CUSTODIAN	42,795.15	8,699.05				51,494.20
AFTSMES	KATHLEEN		TEACHER	81,496.61				505.00	82,001.61
ALEXANDER	KRISTYN	T	TEACHER	71,630.39					71,630.39
ALLREDGE	EDWARD	J	PATROLMAN	51,499.50	16,481.60	18,077.32			86,058.42
ALLEN	HANNAH	L	TEACHER	53,089.75				400.00	53,089.75
ALMEDER	WILLIAM	J	TRUCK DRIVER	54,850.37	8,231.99			505.00	63,482.36
AMARAL	ERICA	M	TEACHER	83,162.85					83,667.85
ANDERSEN	BRITTANY	D	DISPATCHER	43,656.60	2,489.08				46,145.68
ANDERSON	KATHY	G	ADMINISTRATIVE ASST.	39,775.50				900.00	40,675.50
ANGELES	HOLLEY	D	SCHOOL ESP	24,071.62					24,071.62
ANGELL	JULIE	A	TEACHER	89,380.72				757.50	90,138.22
ANOJA	ERIK	P	LABORER	34,462.07	1,328.85				35,790.92
ANTEL	DALE	R	SUBSTITUTE TEACHER	1,350.00					1,350.00
ANTEL	DEBRA	L	SUBSTITUTE TEACHER	1,052.50					1,052.50
ARBO	BEVERLY	A	POLL CHECKER	155.45					155.45
ARCHAMBEALT	BEVERLY	M	SENIOR TAX WORKOFF	500.00				505.00	500.00
ARKI	ANDREW		TEACHER	86,329.39					86,834.39
ARMANDO	BEVERLY	J	SENIOR TAX	500.00					500.00
ARPE	PAMELA	C	ELECTION WORKER	500.00					500.00
ARRIGHI	GAYLE	A	SUBSTITUTE TEACHER	1,125.00					1,125.00
ASELTINE	EVE	MAREE	VAN DRIVER	50,107.07				450.00	50,557.07
ASHWORTH	SCOTT	J	ATHLETIC DIRECTOR	94,652.19	7,734.95			1,010.00	95,662.19
AUDETTE	ERIC	J	FIREFIGHTER/PARAMEDIC	62,136.62					69,871.57
AUVIL	PAMELA	J	RECORDING SECRETARY	1,029.65					1,029.65
BAG	MARIA	V	TEACHER ASSISTANT	26,382.23					26,382.23
BAILEY	TODD	A	ASST HARBOR MASTER	14,749.10					16,598.21
BAILEY	LOIS	J	ADMINISTRATIVE ASST.	41,099.00	1,097.66	751.45		800.00	41,899.00
BALDIC	HEATHER	L	BOURNE COMM INTERNSHIP BHS	6,022.50					6,022.50
BALLERINI	JAMIE	L	LIFEGUARD SUPERVISOR	5,740.00	270.00			505.00	6,010.00
BANNON	LAURIE	A	SPED TEACHER	82,245.61					82,750.61
BAPTISTE	JAMES	E	FIREFIGHTER/PARAMEDIC	60,572.54	2,660.72				63,233.26
BAR	ELIZABETH	J	TEACHER	73,411.89					73,411.89
BARAKAUSKAS	DONNA	L	ASSESSING DIRECTOR	95,760.01				600.00	96,360.01
BARANOWSKI	NOREEN		ADMINISTRATIVE ASST.	40,754.25				900.00	41,654.25
BARBETTO	SALVATORE	A	ISWM CREW CHIEF	71,933.94				400.00	85,061.31
BARLOW-PALO	LINDA		SUBSTITUTE NURSE	3,200.00	12,727.37				3,200.00
BARNARD	KIMBERLY	A	SOFTWARE INTEGRATION MGR	81,932.05			1,588.40		83,520.45
BARNARD	KRYSTAL	L	CLERICAL ASSISTANT	585.00					585.00
BARRETT	DANIEL	T	GENERAL MANAGER	128,351.52				600.00	128,951.52
BARRETTE	JOSHUA	R	FIREFIGHTER/PARAMEDIC	61,123.77	6,329.21	346.67			67,799.65
BARRY	NICHOLAS	D	JR MARINA ATTENDANT	7,919.98					7,919.98
BARRY	JAMES	M	TEACHER	82,061.61				505.00	82,566.61

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
BASS	BRIGITTE	P	OCCUPATIONAL THERAPIST	72,584.43				757.50	73,341.93
BASTMAN	ANNE	M	SUBSTITUTE TEACHER	1,443.75					1,443.75
BAVIER	TRACEY	L	SUBSTITUTE TEACHER	600.00					600.00
BEARD	ROBERT	A	LABORER	3,239.35					3,239.35
BEAUCHEMIN	MARIELA	N	TEACHER	78,486.66				757.50	79,244.16
BEAUDOIN	CYNTHIA	J	TEACHER	81,952.69				757.50	82,710.19
BECKER	BRIAN	J	SPED ASSISTANT	26,385.40				900.00	27,285.40
BEERS	DONNA	R	SCHOOL NURSE	72,926.93				505.00	73,431.93
BENNETT	JENNIFER		TEACHER ASSISTANT	26,085.40				1,000.00	27,085.40
BERGESON	PENNY ANN		SENIOR TAX	1,145.49					1,145.49
BERGMAN	LANCE		PATROLMAN	62,222.66	9,528.11	7,644.61			79,395.38
BERRY	GREGORY	A	SUBSTITUTE TEACHER	5,952.00					5,952.00
BERTHAUME	MICHAEL	A	FIREFIGHTER/PARAMEDIC	23,554.68	411.69		199.61		24,165.98
BESTRAM	RICHARD	C	EQUIPMENT OPERATOR I	50,971.43	14,936.74			325.00	66,233.17
BEST	SHERRIE	R	ACTIVITY LEADER	36,381.69					36,381.69
BEVILACQUA	NICOLE	J	PATROLMAN	54,061.99	12,664.86	27,363.26			94,090.11
BIRD	DAVID	E	PREK ESP	5,773.86					5,773.86
BISGOUNIS	LISA	M	TEACHER	72,712.54				1,800.00	72,712.54
BISNETTE	DEBORAH	L	ESP	31,428.13					33,228.13
BLACK	JANET	M	ASSISTANT ASSESSOR	9,101.29					9,101.29
BLAKE	ESTELLE	H	ELECTION	831.08					831.08
BLAKE III	PETER	E	PATROLMAN	54,550.08	2,304.14	26,428.90			83,283.12
BLANCHETTE	CAROL	A	POLL WORKER	500.00					500.00
BLANKENSHIP	HELEN	A	POLL WORKER	202.34					202.34
BLANTON	MICHAEL	A	SELECTMEN	2,149.88					2,149.88
BLUMENTHAL	JEFFREY	F	SCALEHOUSE OPERATOR	52,760.72	10,628.48			550.00	63,939.20
BODGEN	JAMES	N	SENIOR TAX	500.00					500.00
BOHACS	ELIZABETH	A	TEACHER ASSISTANT	27,951.83				900.00	28,851.83
BOMBACI	LEONA		SENIOR TAX WORKOFF	500.00					500.00
BOOKER	WILLIAM	J	MAINTENANCE ELECTRICIAN	48,159.81					50,239.89
BORNING	CHRISTINE	K	STEAM DIRECTOR	86,245.69	2,080.08			550.00	86,795.69
BOUCHER	CLARENCE	J	ELECTION & REGISTRATION CLERK	273.89					273.89
BOURISSE	RICHARD	C	COACH	6,144.00					6,144.00
BOWLIN	MICHELLE	P	TEACHER ASSISTANT	78,248.39				505.00	78,753.39
BOYD	MAUREEN	P	TEACHER ASSISTANT	25,859.80				1,000.00	26,859.80
BOYLE	JAMES	K	RECYCLING	56,621.21	15,706.73			650.00	72,977.94
BRACKETT	HOWARD	A	MARINA ATTENDANT	9,724.79					9,724.79
BRADFORD	SUSAN	M	SUBSTITUTE TEACHER	225.00					225.00
BRADLEY	ANNE	C	SCHOOL PSYCHOLOGIST	83,162.70					83,162.70
BRALEY	CAROLINE	M	TEACHER	76,971.89					76,971.89
BREAULT	JENNA	E	COACH	2,227.00					2,227.00
BREEN	PETER	E	BUS MONITOR	17,192.78					17,192.78
BREHNEY	MARTHA	C	RECESS MONITOR	4,206.33					4,206.33

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
BRENNEN	NANCY	J	SUBSTITUTE TEACHER	500.00					500.00
BRITO	MICHAEL	J	SUBSTITUTE CUSTODIAN	3,640.00					3,640.00
BROCHU	LORETTA	L	CHILDRENS ASST.	35,299.71					35,299.71
BROPHY	LAURA	M	SPED TEACHER	62,880.57					62,880.57
BROSNAN	BETSEY	C	SUBSTITUTE TEACHER	3,525.00					3,525.00
BROWN	WILLIAM		LABORER	2,451.40					2,451.40
BROWN	ELEANOR		E&R WARDEN	283.76					283.76
BROWN	RALPH	A	E&R CHECKER	283.76					283.76
BROWN	J NORRIS		SPED TEACHER	77,711.33				505.00	78,216.33
BROWN	JACQUELINE	T	SENIOR TAX	500.00					500.00
BROWNE	JOHN	M	MARINA ATTENDANT	2,571.64					2,571.64
BUCKLEY	DONNA	J	TEACHER	74,698.65				757.50	75,456.15
BUCKLEY	HEIDI	A	TEACHER	81,496.61				757.50	82,254.11
BUCKLEY	BRENNIA	L	LONG TERM SUB	17,566.65					17,566.65
BUNAVICZ	JAMIE	L	PATROLMAN	52,836.74					52,836.74
BURBANK	MARY	E	TRANS. VAN DRIVER	20,069.36	5,006.95	7,500.18			32,586.49
BURGESS	PHILLIP	H	E&R WARDEN	643.94					643.94
BURGESS	JENNA	L	TEACHER	55,579.43					55,579.43
BURKE	BRENDAN	M	PATROLMAN	48,250.08	2,742.42	8,551.34			59,543.84
BURKE	SEAN	C	GUIDANCE COUNSELOR	80,185.69				505.00	80,690.69
BUSNENGO	RONALD	J	EQUIPMENT OPERATOR II	68,163.27	10,550.07			550.00	79,263.34
BUSNENGO	SHARYN		SUBSTITUTE TEACHER	17,578.93					17,578.93
BUTLER	JAMIE	M	HEALTH INSPECTOR	16,352.35					16,352.35
BUTLER	SALLIE	M	POLL WORKER	273.89					273.89
CAHILL	DENIS	M	ASST HARBOR MASTER	6,015.39					6,015.39
CALDWELL	ALEXANDRA	HS	TEACHER	70,482.30					70,482.30
CALLAGY	BEVERLY	J	TEACHER ASSISTANT	25,811.24				900.00	26,711.24
CAMBRA	KEVIN	J	FIREFIGHTER/PARAMEDIC	62,632.83	2,612.58				65,245.41
CAMPBELL	ERROL	A	EQUIPMENT OPERATOR II	71,588.34	10,135.20		300.00	550.00	82,573.54
CAMPBELL	JESSICA	M	SUBSTITUTE TEACHER	75.00					75.00
CANNON-TELLIER	ANDREA	J	SUB BUS MONITOR	959.32					959.32
CANTERBURY	MARTINA		ADMINISTRATIVE ASST.	40,370.93	1,336.29			900.00	42,607.22
CARDOZA	ARLENE	S	E&R CHECKER	57.00					57.00
CARDOZA	EDA		E&R CHECKER	330.89					330.89
CARDOZA	LAUREN	E	GUIDANCE COUNSELOR	25,761.21					25,761.21
CARLINO SR	THOMAS		CUSTODIAN	52,695.63	4,029.91			430.00	57,155.54
CARON	KRISSANNE	M	RECREATION DIRECTOR	75,007.52				450.00	75,457.52
CARPENITO	PHYLLIS	A	POLL WORKER	138.18					138.18
CARPENITO	ELIZABETH	A	PRINCIPAL	109,751.19			2,149.56	550.00	112,450.75
CARPENITO	FRANK		SPORT COACH	4,546.00					4,546.00
CARPENTER	HEATH	W	LABORER	34,553.62	1,617.51				36,171.13
CARR	LOIS	M	COA COUNSELOR	43,439.36				480.00	43,919.36
CARR	HARRIS	ARNOLD	SENIOR TAX	500.00					500.00

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
CARRARA	ADELAIDE	M	E&R REGISTRAR	1,847.59					1,847.59
CARRARA	JOSEPH	J	DEP UTY FIRE CHIEF	105,893.44	23,394.41	239.45		525.00	130,052.30
CARRIER	TERRY	LEE	BUS DRIVER SUMMER	1,611.84					1,611.84
CARRITTE	NANCY		SUBSTITUTE TEACHER	500.00					500.00
CARROLL	KATHLEEN	S	SUBSTITUTE TEACHER	625.00					625.00
CARUSO	KRISTINE	A	TEACHER	70,658.52					70,658.52
CARVEIRO	JOEL	M	PATROLMAN	1,680.46					1,680.46
CASASSA	GAIL	Y	SPEECH THERAPIST	77,464.39				757.50	78,221.89
CASEY	MARY	C	TEACHER	83,041.69				757.50	83,799.19
CASEY-FRASE	JANICE	M	SPED TEACHER	76,859.39				757.50	77,616.89
CAVANAGH	BARBARA		E&R CHECKER	118.45					118.45
CETNER	AMY	A	FIREFIGHTER/PARAMEDIC	69,979.59	15,965.03		2,212.38	1,050.00	85,944.62
CHAPMAN	KEVIN	J	PRINCIPAL BHS	114,118.18					117,380.56
CHAPMAN	WENDY	J	TEACHER	76,859.44				757.50	77,616.94
CHICK	SARAH	A	ASSISTANT TOWN CLERK	53,722.09	741.87			550.00	55,013.96
CHISSER	JENNIFER	M	SUBSTITUTE TEACHER	112.50				450.00	112.50
CHRISTIAN	JANICE	E	ADMIN ASSISTANT	46,454.62					46,504.62
CHUNG	HYUN JIN	I	SENIOR TAX WORKOFF	500.00					500.00
CIRILLO	JEANNINE	L	PSYCHOLOGIST	64,662.13					64,662.13
CLAFLIN	ELLEN	I	SENIOR TAX	500.00					500.00
CLANCY	SAMANTHA	A	SCHOOL NURSE	42,408.72					42,408.72
CLAUSS	DALLAS	A	LIFEGUARD	1,743.50	33.00				1,776.50
CLAY	AVIS	A	ESP	26,575.21					26,575.21
CLEARY	KATHLEEN	G	SENIOR TAX	500.00				505.00	500.00
CLEARY II	DAVID	M	TEACHER	78,596.61					79,101.61
CLEGG	JENNIFER	L	FIREFIGHTER/PARAMEDIC	63,722.79	4,625.13				68,347.92
CLIFFORD	THERESA	M	SUBSTITUTE TEACHER	4,212.91					4,212.91
CLINES	HAILEE	F	TEACHER	55,550.26					55,550.26
COADY	PATRICIA	S	TEACHER ASSITANT	2,599.00	34.50				2,633.50
COAKLEY	PAMELA	E	TEACHER ASSITANT	26,535.40					26,535.40
CODY	DAVID	S	SUBSTITUTE NURSE	375.00					375.00
COELHO	MELISSA	F	DEPUTY FIRE CHIEF	95,585.05				525.00	117,336.94
COFFIN	CYNTHIA	A	EXECUTIVE ASSISTANT	45,550.02	21,226.89			350.00	46,350.02
COGGESHALL	MARY-JO	A	HEALTH DIRECTOR	46,084.54			9,309.76	800.00	55,744.30
COLELLA	KIMBERLY	A	ADMINISTRATIVE SECRETARY	42,208.00	593.47				43,601.47
COLELLA	MICHAEL	F	TEACHER	78,446.61					78,951.61
COLLAMORE	JUSTIN	S	SPED COORDINATOR	83,946.51				757.50	84,704.01
COLLETT	LISA	M	SUBSTITUTE CUSTODIAN	3,248.00					3,248.00
COLLINS	DOLORES	M	SECRETARY II	44,657.83				450.00	45,107.83
COLLINS	ANDREW	M	ELECTION & REGISTRATION	1,321.21					1,321.21
COLLINS	KATHLEEN	A	TEACHER	77,834.44					77,834.44
CONCANNON	BARBARA	J	SUBSTITUTE TEACHER	787.50					787.50
			TEACHER	74,448.65				1,010.00	75,458.65

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
CONLON	JAMES	W	PART TIME CUSTODIAN	9,203.38			2,914.43		12,117.81
CONLON	KATHERINE	R	TEACHER	71,330.06				505.00	71,835.06
CONNELL	CAROL	B	SENIOR TAX	500.00					500.00
CONNORS	JOSHUA	D	PATROLMAN	74,397.37	19,133.49	13,881.07			107,411.93
CONWAY	RUSSELL	T	MECHANIC	51,437.65	15,132.33			325.00	66,894.98
CONWAY	KATHLEEN	W	ADMINISTRATIVE ASST.	50,953.42	41.74			1,000.00	51,995.16
COOK	KELLY	M	TEACHER	80,682.89				505.00	81,187.89
COOKE	GLORIA	A	SUBSTITUTE NURSE	4,430.00					4,430.00
COOK-WARREN	WILLIAM	C	MAINTENANCE ASSISTANT	3,569.50					3,569.50
COOLIDGE	ANNE	F	SUBSTITUTE TEACHER	225.00					225.00
COPLEY	KATHRYN	P	SPED TEACHER	15,859.60					15,859.60
CORCORAN	KIMBERLY	A	TEACHER	63,803.26					63,803.26
CORNU	ELLA	R	TENNIS INSTRUCTOR	1,001.25					1,001.25
CORREIA	SHERRIE	L	TEACHER	73,531.89				505.00	74,036.89
CORREIA	RUI	P	COACH	5,207.00					5,207.00
CORRIVEAU	DAVID	A	MECHANIC	5,088.06					5,088.06
CORSANO	KATHRYN	H	SPED ASSISTANT	26,233.88				900.00	27,133.88
COSTA	COURTNEY	L	TEACHER	77,736.39				505.00	78,241.39
COTTER	AMBER	M	SUBSTITUTE BUS MONITOR	2,576.40					2,576.40
COULOMBE	PAULA	J	ASST COORDINATOR FOR FINANCE &	77,881.75				750.00	78,631.75
COULOMBE	AMANDA	C	COUNSELOR	1,786.50	77.63				1,864.13
COULOMBE	SARA	J	CAMP COUNSELOR	2,389.50	97.88				2,487.38
COULTER	JOSEPH	E	ASST ICE HOCKEY COACH	4,317.00					4,317.00
COX	DANIEL	T	DETECTIVE	62,397.39	4,382.43	6,346.75			73,126.57
COX	PATRICIA	A	COMPUTER ASSISTANT	33,860.31				1,000.00	34,860.31
COX	DONNA	W	BHS GUIDANCE ADMIN ASST	51,793.42				1,400.00	53,193.42
CRABBE	RICHARD	W	MARINA ATTENDANT	8,443.79					8,443.79
CREMEANS	KATHLEEN	A	SPED TEACHER	81,416.55				757.50	82,174.05
CREMEANS	KIERNAN	S	ESP SUMMER PROGRAM	1,237.50					1,237.50
CREMONINI	DIANE	J	E&R CHECKER	143.12					143.12
CRISTADORO	KATHLEEN	M	SUBSTITUTE TEACHER	12,066.49					12,066.49
CROSBY-NORTON	CATHERINE	R	NURSE	84,897.98					84,897.98
CROWLEY	TIMOTHY	R	COACH	5,105.00				1,010.00	6,115.00
CUBELLIS	LINDA	A	SPEECH THERAPIST	83,162.89					83,162.89
CUBELLIS	MICHAEL	A	SUBSTITUTE TEACHER	5,175.00					5,175.00
CUNNINGHAM	DAVID	J	SKILLED LABORER	44,428.35	11,028.99			325.00	55,782.34
CUNNINGHAM	JOHN	F	SCHOOL CUSTODIAN	41,331.25	119.40				41,450.65
CURRAN	JACQUELINE	J	SOCIAL WORKER	76,934.44				505.00	77,439.44
CURRENCE	HAZEL	A	CUSTODIAN	21,138.69					21,138.69
CURRENCE	SAMUEL	G	CUSTODIAN	52,695.63				430.00	53,125.63
CZARNETZKI	HAROLD	G	SUBSTITUTE TEACHER	10,370.00					10,370.00
CZYRYCA	JAMES	M	SERGEANT	100,834.09	25,348.11			575.00	126,757.20
DALMAU	TARA	J	SPED SECRETARY BHS	15,290.00	41.74				15,331.74

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
DALTON	JOYCE	E	SENIOR TAX	500.00					500.00
DANGELO-ABRAMS	KAREN	A	SECRETARY II	44,739.85	1,649.14			400.00	46,788.99
DANKERT	MAURA	A	EARLY CHILDHOOD GRANT LAIS	28,478.08					28,478.08
DASTOUS	ANNE	M	ADMIN ASSISTANT	45,269.34				450.00	45,719.34
DAVENA	DINEEN	L	TEACHER	82,942.82				757.50	83,700.32
DAVIDSON	CRAIG	J	SPED TEACHER	77,260.07					77,260.07
DAVILA	NICHOLAS	D	FIREFIGHTER/PARAMEDIC	61,604.68	7,542.80				69,147.48
DAWLEY	ROBERT	E	MARINA ATTENDANT	4,487.10					4,487.10
DEAN	LISA	L	TEACHER	76,859.39				1,515.00	78,374.39
DECOURCY	ELEANOR	C	SENIOR TAX CREDIT	500.00					500.00
DEGOWIN	KERRY	M	TEACHER	77,533.39				757.50	78,290.89
DELANCEY	JILL	T	LIBRARY ESP	19,126.57					19,126.57
DEMATTEO	LOUIS	W	LABORER	30,646.41	729.41		4,738.07	374.94	36,488.83
DEMONTIGNY	KIMBERLY	P	SUBSTITUTE TEACHER	9,804.70					9,804.70
DEMORANVILLE	KATHRYN	R	TECH SERVICES ASST	2,173.30					2,173.30
DENNEN	ASHLEY	B	ASST TREASURER/COLLECTOR	58,614.08	6,417.03	15,735.48		475.00	58,614.08
DERBY	TIMOTHY	N	PATROLMAN	77,301.35	182.79				99,928.86
DERBY	KERRY	A	TRANS. VAN DRIVER	23,985.35					24,168.14
DESMOND	JOHN	P	SUBSTITUTE TEACHER	450.00					450.00
DESPAULT	ALAN	W	DNR SEASONAL	3,891.02					3,891.02
DESPALTS	LEE	A	PATROLMAN	73,706.36	12,329.47	15,325.60		425.00	101,786.43
DEVANEY	LISA	P	CDF COORDINATOR	18,300.00			1,587.50		19,887.50
DEVANEY	NANCY	C	TEACHER ASSISTANT	29,021.67				900.00	29,921.67
DIAUTO	ERIC	M	SERGEANT	80,092.95	28,604.47			475.00	109,172.42
DIBASIO	LISA	J	INTERIM HUMANITIES DIRECTOR	87,052.64				550.00	87,602.64
DINUNZIO	JOSEPH	V	SUBSTITUTE CUSTODIAN	329.00					329.00
DIOTTE	DARYL	F	MARINA ATTENDANT	4,519.14					4,519.14
DOBBINS	GERALDINE	A	TEACHER	72,471.93				1,515.00	73,986.93
DOBBINS JR	RICHARD	H	MAINTENANCE	55,243.40	5,400.12			430.00	61,073.52
DOBLE	BRIAN	J	PATROLMAN	68,309.48	5,475.08				87,897.97
DOBLE	JOHN	F	POLICE DETECTIVE	62,332.11	9,703.39	14,113.41		625.00	72,660.50
DOBLE	KAREN	D	TEACHER	78,506.61				757.50	79,264.11
DONOGHUE	EDWARD	S	DIRECTOR OF BUSINESS SERV	112,819.90			5,667.31		118,487.21
DONOVAN	JENNIFER	B	TEACHER	66,461.03					66,461.03
DONOVAN	JILLIAN	C	TEACHER	69,356.38					69,356.38
DONOVAN	TERENCE	M	TEACHER	73,319.26					73,319.26
DONOVAN	HEATHER	M	TEACHER ASSISTANT	25,859.80				1,000.00	26,859.80
DONOVAN	ANN	E	ADMINISTRATIVE ASST.	33,261.43				950.00	34,211.43
DONOVAN	SEAN	P	SUBSTITUTE TEACHER	3,808.00					3,808.00
DOOLEY-ZAMAITIS	GAIL	P	LIBRARIAN	81,496.61					81,496.61
DOUGHERTY	FRANCIS	H	PATROLMAN	49,796.44	5,310.56	9,091.02			64,198.02
DOUGHTY	RYAN	S	TEACHER	48,959.15					48,959.15
DOUGLAS	ELIZABETH	A	TEACHER	74,005.89				505.00	74,510.89

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
DOW	WILLIAM	J	TEACHER	76,999.39				1,010.00	78,009.39
DOWNING	ABBY	B	SOCIAL WORKER	64,343.26					64,343.26
DOWNING	SUE	E	TRANSPORTATION COORDINATOR	62,556.88					62,556.88
DOYLE	HEATHER	D	TEACHER	75,121.83				505.00	75,626.83
DOYLE	GAYLE	M	PRE-K ESP	10,919.17					10,919.17
DRAKE	STEPHEN	C	LABORER	42,342.28	5,941.03			325.00	48,608.31
DUBERGER	ROBIN	M	SPED ASSISTANT	26,479.51				900.00	27,379.51
DUCHNOWSKI	WALTER		SENIOR TAX	500.00					500.00
DUFF	CARL	S	SUBSTITUTE TEACHER	1,762.50					1,762.50
DUFF	PAUL	S	SUBSTITUTE TEACHER	4,212.50					4,212.50
DUFFLEY	KATHY	J	SPED TEACHER	66,546.03					66,546.03
DUNN	MAUREEN	E	POLL WORKER	378.53					378.53
DUPUIS	DANA	A	FIRE FIGHTER	74,812.56	7,501.26			475.00	82,788.82
DUREPO	JOSHUA	A	TEACHER	62,377.27					62,377.27
DUTRA	JOSEPH	A	TRUCK DRIVER	40,344.88	8,314.84				48,659.72
EACOBACCI	EDWARD	R	WIRE INSPECTOR	29,341.49				256.50	29,597.99
EAKINS RYAN	MELISSA	L	PRINCIPAL BMS	111,880.62		2,047.00			114,049.63
ECONOMIDES	THEODORE	C	PATROLMAN	60,050.36	7,238.14				69,335.50
EDGCOMB	GREGORY	C	FIRE FIGHTER	70,777.79	7,613.04	398.35		425.00	79,214.18
EGAN	THOMAS	R	FIREFIGHTER/PARAMEDIC	62,784.48	5,561.30				68,345.78
EKSTROM	ANNE		APPOINTED ASSESSOR	750.00					750.00
ELDRIDGE	LINDA	M	TEACHER	59,686.10				475.00	59,866.10
ELDRIDGE WEEKS	PENNY	M	FIRE LIEUTENANT	80,893.43	8,128.73				89,497.16
ELLIS	M	ELIZABETH	E&R CHECKER	143.12					143.12
ELLIS	MARY	E	E&R CHECKER	373.38					373.38
ELLIS	MICHAEL	R	ASSISTANT ACCOUNTANT	72,050.72					72,050.72
ELLIS	LYNNE	K	TEACHER	74,448.65				757.50	75,206.15
ELLIS	DONALD	E	SELECTMEN	3,534.96					3,534.96
ELLIS	CHARLES	V	SENIOR TAX	500.00					500.00
ELLISON	WILLIAM	R	EQUIPMENT OPERATOR I	66,817.69	11,570.52			550.00	78,938.21
EMBERG	RICHARD	W	LIEUTENANT	76,677.60	7,539.54	604.04		425.00	85,246.18
ENOS	KIM	K	SPED ASSISTANT	27,824.49				1,800.00	29,624.49
ENSKO	CHRISTINE	M	ACCT CLERK III	50,729.33				450.00	51,179.33
ESIP	BRANDON	M	LIEUTENANT	106,902.19	12,672.89				119,575.08
ESIP	REBECCA	A	NURSE	62,112.76					62,112.76
ESIP	ELAINE	M	SPED ASSISTANT	25,817.88				1,100.00	26,917.88
EVANS	LIBERTY	L	DISPATCHER I	48,331.37	1,915.35				50,246.72
EVANS	KERRI	B	TEACHER	67,142.03					67,142.03
EVANS	JEFFREY	W	TEACHER	83,170.61				505.00	83,675.61
FASCIANI	PAMELA	J	DISTRICT BEHAVIORIST	15,195.04					15,195.04
FEEHAN	MAUREEN	P	SPED TEACHER	77,716.04				505.00	78,221.04
FEEHAN	MARIE	T	GUIDANCE COUNSELOR	66,531.03					66,531.03
FEEHAN	MICHAEL	W	SPED TEACHER	62,753.71					62,753.71

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
FELLOWS	BARBARA	R	SUBSTITUTE TEACHER	5,962.50					5,962.50
FERNANDES	BRENT	G	SKILLED LABORER	48,101.15	11,483.43			400.00	59,994.58
FERNANDES	MARY	C	ACCOUNT CLERK II	34,470.82					34,470.82
FEROLITO	SANDRA		SENIOR TAX	500.00					500.00
FERRARI JR	DAVID	B	TEACHER	74,448.65				505.00	74,953.65
FERRO	BRANDON	J	FIRE LIEUTENANT	79,654.48	21,317.46			425.00	101,396.94
FINN	DANIEL	T	FIRE FIGHTER	66,976.65	20,115.83			525.00	87,617.48
FINTON	JANICE		E&R WARDEN	769.14					769.14
FISH	AMY	M	TEACHER	68,219.57					68,219.57
FISHER	KRISTINE		SUBSTITUTE TEACHER	150.00					150.00
FITZSIMMONS	DONNA	D	SUBSTITUTE TEACHER	75.00				75.00	75.00
FLANDERS	CYNTHIA		SPED ASSISTANT	28,183.54				1,000.00	29,183.54
FLAVELL	MARCIA	B	TEACHER	75,373.85				505.00	75,878.85
FLORENTINE	ALLEN	J	PATROLMAN	48,402.21	5,357.29	18,888.58			72,648.08
FLYNN	DIANE	R	E&R CLERK	582.64					582.64
FOLEY	PATRICIA	A	SUBSTITUTE BUS MONITOR	10,145.99					10,145.99
FORD	ANNE	M	CHECKER	1,130.12					1,130.12
FORD	KERRI-ANNE		SUBSTITUTE TEACHER	1,663.75					1,663.75
FORSBERG	CAROLYN	D	TEACHER	74,448.65				1,010.00	75,458.65
FORSBERG	BRENNA	R	SUBSTITUTE	525.00					525.00
FORSBERG	PAUL	R	GOLF COACH	2,979.00					2,979.00
FOURNIER-DONLEY	LISA	J	TEACHER	76,291.93				505.00	76,796.93
FOWLER	FRANCIS		CUSTODIAN	43,865.25	7,496.49				51,361.74
FRAMPTON	ROBERT	A	SENIOR TAX	148.50					148.50
FRANCIS	WAYNE	D	PRINCIPAL PES	55,816.73			2,114.27		57,931.00
FREEMAN	MICHELE	L	ASST COORDINATOR FOR FINANCE	72,040.06	7,084.92			550.00	79,674.98
FREITAS	DIANE	C	SUBSTITUTE TEACHER	586.61					586.61
FRETSCHL	LISA	A	SPED ASSISTANT	27,431.29				900.00	28,331.29
FRIGAULT	FAYE		SENIOR TAX WORKOFF	441.00					441.00
FRTZELL	KATHY	A	SUBSTITUTE TEACHER	439.65					439.65
FRYE	PHILLIP	M	SUSTITUTE CUSTODIAN	7,568.00					7,568.00
FULLER	ROBERT	E	SUBSTITUTE	7,927.86					7,927.86
GAGNON	KATHRYN	A	TEACHER	48,996.28					48,996.28
GANGI-HOLT	KERIN	M	PART TIME TEACHER	29,332.60					29,332.60
GARIEPY	RANDY	S	TRUCK DRIVER	40,344.88	8,705.96				49,050.84
GARRITY	JOHN	O	E&R CHECKER	145.58					145.58
GARVEY	JEAN	A	ACCOUNT CLERK II	34,414.04					34,414.04
GATELY	ELLEN	M	ELECTION POLL CHECKER	19.74					19.74
GATTONI	KATHLEEN	G	CHILDRENS LIBRARY ASSISTANT	15,729.45					15,729.45
GALLIN	LANE	A	MARINA MANAGER	67,243.15					67,243.15
GAVIN	JOHN	D	ELECTION CHECKER	194.93					194.93
GAYTON	KELLY	A	SCHOOL MONITOR	465.63					465.63
GEGG	CHRISTINE	G	ADMINISTRATIVE ASST.	39,775.50				1,200.00	40,975.50

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
GEILER	MICHAEL	T	TRUCK DRIVER	39,160.16	9,265.91				48,426.07
GEIST	JORDAN	A	ASST. PRINCIPAL BHS	104,327.53			2,043.34	1,050.00	107,420.87
GEIST	MARGARET	A	SUBSTITUTE TEACHER	112.50					112.50
GELSON	KENNETH	S	PATROLMAN	67,801.10	5,518.54			575.00	73,894.64
GERAGHTY	GINA	M	TEACHER	45,435.77					45,435.77
GERECKE	EMMETT	M	LIFEGUARD	2,058.50	34.50				2,093.00
GIBBONS	EMMA	K	CAMP COUNSELOR	2,655.00	192.38				2,847.38
GIBBONS	GREGORY	J	SUBSTITUTE TEACHER	23,103.05					23,103.05
GIFFORD	GLEN	R	COACH	5,345.00					5,345.00
GIFFORD	JOHN	R	SUBSTITUTE TEACHER	1,462.50				1,010.00	1,462.50
GILBERT	LAURIANNE	R	TEACHER	74,448.65					75,458.65
GILL	BARBARA	R	POLL CHECKER	219.61					219.61
GILPIN	NICOLE	K	SUBSTITUTE NURSE	300.00					300.00
GIROUARD	MARGARET	R	TEACHER	82,654.11				1,010.00	83,664.11
GIROUARD	KAREN	E	TREASURER	96,759.97				800.00	97,559.97
GIROUARD II	KENNETH	W	CALL FIREFIGHTER	2,201.83					2,201.83
GIUNSKI	KATHRYN	M	TEACHER ASSISTANT	25,909.63					25,909.63
GWYREK	MARK	R	DNR ASSISTANT	9,537.94	559.43			500.00	10,097.37
GODDARD	PHILIP	J	ISWM ADMIN	88,638.72				1,000.00	89,138.72
GOMES	CHERYL	L	ADMIN ASSISTANT	51,685.81					52,685.81
GOOD	DIANNE	J	SPED ASSISTANT	28,202.98					28,202.98
GOODHUE	EDWARD	W	SENIOR TAX	500.00					500.00
GORDON	KEVIN	P	SUBSTITUTE TEACHER	3,150.00					3,150.00
GOULART	JOSEPH	S	SENIOR TAX	500.00					500.00
GOULD	JOEL	E	ELECTION CLERK	140.65					140.65
GOULD	AMANDA	A	TENNIS INSTRUCTOR	567.00					567.00
GRADY	EILEEN	P	ELECTION WORKER	500.00					500.00
GRADY	THOMAS	P	BASKETBALL ASST. COACH	4,546.00					4,546.00
GRADY	ZACHARY	P	SUBSTITUTE TEACHER	3,066.00					3,066.00
GRANDMONT	LAURIE	A	TEACHER	78,712.30				1,000.00	78,712.30
GRATIS	MICHAEL	J	DNR OFFICER	63,610.28				1,300.00	64,610.28
GRATIS	THERESA	A	TEACHER ASSISTANT	25,859.80				1,010.00	27,159.80
GRAY SHULTZ	LAURA	M	TEACHER	74,448.63					75,458.63
GREEN	USA	M	TEACHER	77,921.89					77,921.89
GREENE	MARTIN	LYNN	FIRE CHIEF	8,438.04			73,087.95	47.92	81,573.91
GREENE	DONNA	A	SUBSTITUTE TEACHER	17,152.81				525.00	17,677.81
GRIFFIN	KIMBERLY	A	ADMIN ASSISTANT	48,221.43				450.00	48,671.43
GROEZINGER	LISA	A	SECRETARY	2,166.80					2,166.80
GRUNDY	AARON	W	FIREFIGHTER / PARAMEDIC	61,411.76	6,617.11	484.09			68,512.96
GUARINO	TERRI	A	HEALTH INSPECTOR	60,915.08					60,915.08
GUERINO	THOMAS	M	TOWN ADMINISTRATOR	147,779.71			16,979.94	1,600.00	166,359.65
GUINEY	JANIS	E	COMPUTER DATA CLERK	2,655.19					2,655.19
GUTIERREZ	EDGARDO		EQUIPMENT OPERATOR 1	56,107.56	13,692.93			750.00	70,550.49

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
GUTTERSON	ANN	T	SECRETARY II	49,205.47	14,399.24	1,684.33		450.00	49,655.47
HADEN	RYAN	M	FIRE LIEUTENANT	78,320.47				425.00	94,829.04
HALLISEY	DIANE	B	SUBSTITUTE TEACHER	937.50					937.50
HALPERIN	ERIN	S	STUDENT SERVICES DIRECTOR	81,932.05					81,932.05
HALVORSEN	JENNIFER	A	SUBSTITUTE TEACHER	600.00					600.00
HAMBLIN	MARIE	F	SENIOR TAX WORKOFF	500.00					500.00
HAMEL	KAROL	A	SUBSTITUTE	2,523.72					2,523.72
HAMILTON	HANNAH	E	DNR SEASONAL	300.00					300.00
HAMILTON	PATRICIA	S	DNR OFFICER	58,816.77	576.54			450.00	59,843.31
HAMMERLE	GEORGE	D	ELECTION REGISTRATION	246.75					246.75
HARRINGTON	RYLIE	M	SEASONAL MECHANIC	2,026.50	-				2,026.50
HARRINGTON	DOROTHY	M	E&R CHECKER	676.18					676.18
HARRINGTON	KRYSTAL	A	PATROLMAN	54,928.39	3,000.02	15,329.71			73,258.12
HARRINGTON	BEVERLY	A	P/T BUS DRIVER	20,728.32	18.89				20,747.21
HARRINGTON	SUSAN	E	SUBSTITUTE NURSE	1,450.00					1,450.00
HARRIS	MERLE		SENIOR TAX	500.00					500.00
HARTLEY	KATE	M	SPECIAL ED TEACHER	45,127.68					45,127.68
HATCH	MIMI	S	ESP	13,914.99					13,914.99
HAUGH	KRISTINA	N	SUBSTITUTE TEACHER	300.00					300.00
HAWKES	ADAM	D	FIREFIGHTER/PARAMEDIC	69,467.01	1,087.36				70,554.37
HAWKES	KRISTI	F	TEACHER	52,323.39					52,323.39
HAWKINS	DANIEL	R	WAGE LABORER	656.25	-				656.25
HAYES	KRISTEN	E	LIFEGUARD INSTRUCTOR	3,655.13	222.74				3,877.87
HAYNES	KATHLEEN	A	CIRCULATION ASSISTANT	32,089.95					32,089.95
HEALEY	PAULA	M	SUBSTITUTE	2,137.50					2,137.50
HECKLER	JANE	B	ELECTION WORKER	2,886.46					2,886.46
HEIKKILA	ALEXANDER	A	FIREFIGHTER/PARAMEDIC	61,922.27	5,135.52				67,057.79
HENEHAN	KATHLEEN	D	SPED ASSISTANT	27,154.60					27,154.60
HENRIKUS	JESSIE	L	ACCOUNT CLERK	6,569.50					6,569.50
HENRIKSEN-ROWLAND	MOLLY	A	TEACHER	9,245.23					9,245.23
HENRY	WILLIAM	J	SUBSTITUTE TEACHER	825.00					825.00
HENZIE	JANE		ACCOUNT CLERK II	51,339.24	8,409.89			450.00	60,199.13
HERRICK	MELANIE	A	TEACHER	78,446.61					78,446.61
HILL	JUSTIN	G	PATROLMAN	34,136.58					34,136.58
HILL II	ALBERT	J	E&R CHECKER	140.65					140.65
HILLS	JEAN	F	PART TIME CLERK	17,657.43					17,657.43
HODGE	MICHAEL		SENIOR TAX	971.72				234.00	1,789.14
HODGE	ROBERT		CALL FIREFIGHTER	2,122.22		645.05			2,767.27
HODGEN	MAUREEN		TEACHER	73,275.23				1,262.50	74,537.73
HOPWOOD	JOYELE	R	SUBSTITUTE TEACHER	2,533.78					2,533.78
HOREN	ELISE	M	SUBSTITUTE TEACHER	1,687.50					1,687.50
HOUGH	MARY	E	SPECIAL EDUCATION TEACHER	4,162.50					4,162.50
HOWARD	JOSHUA	J	TRUCK DRIVER/CRAFTSMAN	44,666.84	10,615.48			325.00	55,607.32

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
HOWARD	VALERIE	L	TEACHER	29,385.34					29,385.34
HOWARD JR	JOHN	E	EQUIPMENT OPERATOR I	15,971.85	11,791.21		5,784.38		33,547.44
HOWES	KAREN	L	SPED TEACHER	78,396.94				505.00	78,901.94
HOWES- FENTON	SARAH	A	LUNCH MONITOR	2,806.51					2,806.51
HUFF	SALLY	H	BUS DRIVER	7,181.35					7,181.35
HUFF	MARCIA	H	SENIOR TAX CREDIT	500.00					500.00
IANNUCCI	KIMBERLY	J	GUIDANCE COUNSELOR	54,724.58					54,724.58
JACOBS	BARBARA	R	E&R REGISTRAR	1,014.74					1,014.74
JANSSON	SARAH	A	TEACHER	73,351.89				505.00	73,856.89
JAROMINSKI	AIMEE	K	TEACHER	65,555.49					65,555.49
JETER	EMILY	M	SUBSTITUTE TEACHER	23,092.47					23,092.47
JOHANNESSEN	CATHERINE	M	TEACHER	57,448.30					57,448.30
JOHNSON	TERRY	L	CHILDREN'S LIBRARIAN	54,505.72				450.00	54,955.72
JOHNSON	NANCY	C	SPED ASSISTANT	32,689.49					32,689.49
JOHNSON	BARRY	H	TOWN CLERK	38,003.95					38,003.95
JONES	ANNE	MARIE	TEACHER	24,775.35					24,775.35
JONES	CAROLYN	A	SUBSTITUTE TEACHER	675.00					675.00
JOSKA	BRIAN	L	PATROLMAN	1,680.46					1,680.46
JUDGE	ANNE	C	SUBSTITUTE TEACHER	300.00					300.00
JUDGE	DEBBIE	S	PROFESSIONAL ASSISTANT	68,045.59				1,000.00	69,045.59
KADEHIAN	ROBERT	S	SUBSTITUTE CUSTODIAN	8,400.00					8,400.00
KARALES	LINDA	A	SUBSTITUTE TEACHER	6,075.00					6,075.00
KARLSON	JOANNE	A	BUS DRIVER SUBSTITUTE	1,880.48					1,880.48
KAVANAUGH	PATRICIA	A	P/T BUS DRIVER	17,781.68					17,781.68
KEARNS	MATTHEW	J	SANITATION LABORER	42,673.72	5,186.28			400.00	48,260.00
KEEFE	JOHN	C	SUBSTITUTE TEACHER	3,880.00					3,880.00
KEEGAN	THERESE	M	SUPERVISOR	2,966.40	625.75				3,592.15
KEITH	LUCINDA	L	TEACHER	72,509.43					72,509.43
KELLEY	KATHLEEN	G	E&R CHECKER	143.12					143.12
KELLEY	MICHAEL	D	ELECTION & REGISTRATION	281.30					281.30
KELLEY	TAMMY	M	TEACHER	76,859.39					76,859.39
KELSCH	KRISTINA	J	TEACHER	39,281.71				757.50	40,039.21
KELSCH	LARRY	M	TEACHER	74,895.17					75,400.17
KELSCH	LAUREN	J	ESP BES PK	26,415.88				900.00	27,315.88
KENNEDY	ERIN	K	TEACHER	74,255.53					74,255.53
KENNEDY	JENNIFER	K	LONG TERM SUB	33,173.35					33,173.35
KERSHAW	ANDREA	M	GUIDANCE COUNSELOR	77,109.71				1,515.00	78,624.71
KERT	MORLEY	A	LIFEGUARD	2,639.25	185.45				2,824.70
KILGORE	JONATHAN	P	PART TIME CUSTODIAN	13,519.08			978.44		14,497.52
KING	PEGGY	S	TEACHER	81,621.62				757.50	82,379.12
KING-KRASENBRINK	ELIZABETH	M	SPEECH PATHOLOGIST	81,496.61					81,496.61
KLEIMOLA	FLORENCE	M	ESP	21,455.02					21,455.02
KOLESHIS	PRISCILLA	A	APPOINTED ASSESSOR	750.00					750.00

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
KOSEWSKI	SHEILA		TEACHER	74,383.24					74,383.24
KUHN	HOLLY		FIREFIGHTER	63,827.34	1,701.96				65,529.30
LABELLE	SCOTT	R	FIREFIGHTER PARAMEDIC	71,689.95	2,888.86			425.00	74,578.81
LACERDA JR	STEVEN	P	PATROLMAN	74,720.57	5,451.03	4,673.39			84,844.99
LADNER	MEGAN	P	TENNIS INSTRUCTOR	1,951.27					1,951.27
LADNER	MELISSA	A	CAMP COUNSELOR	564.75					564.75
LAFLAMME	MICHELLE	M	PART TIME ADMIN	21,633.73					21,633.73
LAHTEINE	FRANCES	M	SENIOR TAX WORKOFF	279.00					279.00
LAMARCHE	STEVEN	M	SUPERINTENDANT OF SCHOOLS	152,028.03					154,945.97
LANCOT	JEFFREY	P	TEACHER	67,142.08			2,917.94		67,142.08
LANGLER	MATTHEW	B	FIREFIGHTER/PARAMEDIC	65,519.90	8,020.95				73,540.85
LANGLEY	TRACI	M	DATA COLLECTOR	51,685.81				500.00	52,185.81
LANGLEY	DENISE	M	SUBSTITUTE TEACHER	2,044.07					2,044.07
LANOIE	JEFFERY	A	PATROLMAN	62,194.96		14,514.69			86,449.80
LANOIE	JAMES	A	TEACHER	76,451.85	9,165.15			575.00	76,451.85
LAPORTE	ROGER	M	BUILDING INSPECTOR	85,502.20				1,000.00	86,502.20
LAPRADE	ELIZABETH	A	BAND DIRECTOR	47,212.98					47,212.98
LASNIER	SHARON	A	SUBSTITUTE TEACHER	150.00					150.00
LAVOIE	SARAH	A	TEACHER	47,683.00					47,683.00
LAVOIE	GAIL		SPED ASSISTANT	24,570.42					24,570.42
LAYTON	MONICA	M	E&R CHECKER	650.52					650.52
LEACH	DANA		SUBSTITUTE TEACHER	1,775.00					1,775.00
LEARY	KATHRYN	L	SUBSTITUTE	2,788.40					2,788.40
LEAVENWORTH	PAULA	J	TEACHER	77,365.36				505.00	77,870.36
LEFCOURT	BRYAN	A	TEACHER	55,425.26					55,425.26
LEIGHTON	KARI	P	PT OUTREACH COORDINATOR	35,335.61					35,335.61
LEITZEL	MICHAEL		ENGINEERING TECH II	73,226.50					74,226.50
LEMIEUX	THOMAS	C	SEASONAL LABORER	4,998.00	15.75			1,000.00	5,013.75
LENDH	JANIS	M	SECRETARY	500.00					500.00
LEON	DOUGLAS		FIREFIGHTER/PARAMEDIC	71,625.42	15,329.37				86,954.79
LEONARD	ANNA	V	SENIOR TAX	500.00					500.00
LEONARDI	JOSHUA	D	PUMP OUT BOAT OPERATOR	1,871.68					1,871.68
LIBIN	RICHARD	F	ASST HARBORMASTER	402.96		751.45			1,154.41
LIEBERWIRTH	ANDREW	P	PATROLMAN	11,687.39	1,123.21	1,564.00			14,374.60
LIMA	KYLE	C	FIREFIGHTER/PARAMEDIC	60,171.04	9,340.89				69,511.93
LIMA	COURTNEY	M	TEACHER	60,618.52					60,618.52
LINDBERG	PETER		SENIOR TAX	60.75					60.75
LINN	MARILYN	D	TEACHER	81,496.61				757.50	82,254.11
LOMELAND	HANS	E	INFORMATION SYSTEMS MGR	61,916.40					61,916.40
LONERGAN	DREW		PATROLMAN	54,177.14	1,968.67	10,666.75			66,812.56
LONGANBACH	JO-ANNE	M	TRANS. VAN DRIVER	201.48					201.48
LORENTZEN	BARBARA	A	LIBRARY AID	22,463.80					22,463.80
LUCIER	BRIAN	D	DETECTIVE	62,446.63	7,920.53	2,044.50			72,411.66

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
LUKAC	NELLIE	B	TEACHER	62,636.34					62,636.34
LUNDELL	DAVID	A	ASST. PRINCIPAL BMS	96,340.75			1,886.91	850.00	99,077.66
LUNDELI	JUDITH	A	CODING TEACHER	19,036.12					19,036.12
LUNGARINI	GLENN	M	SPECIAL POLICE OFFICER	46,561.79		229.48			46,791.27
LYDON	TIMOTHY	P	ENGINEERING TECH I	40,430.32					40,430.32
LYNCH	PAULA	J	LUNCH MONITOR @ PES	3,760.06					3,760.06
LYON	ADAM	E	MUSIC TEACHER	12,451.68				505.00	12,451.68
LYONS	CATHERINE	A	TEACHER	86,304.87					86,809.87
LYONS	TARA	L	SUBSTITUTE TEACHER	1,650.00					1,650.00
MACDONALD	JARED	P	PATROLMAN	61,255.63	703.62	373.80		475.00	62,808.05
MACDONALD	KERRY	ANN	TRANS. VAN DRIVER	19,381.63					19,381.63
MACDOUGALL	JONATHAN	R	DETECTIVE SERGEANT	91,691.66	21,387.98				113,079.64
MACHADO	JOHN	V	CUSTODIAN	-			4,038.00		4,038.00
MACKINNON	BARBARA	A	SENIOR TAX	500.00					500.00
MACLEAN	DANIEL	R	SUBSTITUTE	412.50					412.50
MACNALLY	JOAN	R	E&R CHECKER	835.83					835.83
MACNALLY	JONATHAN	F	CALL FIREFIGHTER	327.50					327.50
MACNALLY	MARK	H	CALL FIREFIGHTER	374.42					374.42
MACQUADE	SANDRA	J	SUBSTITUTE TEACHER	925.00					925.00
MACY	FRANCIS	J	ASSISTANT HARBOR MASTER	5,621.22	40.29				5,661.51
MAHER	STEPHANIE	C	SUBSTITUTE TEACHER	1,237.50					1,237.50
MAHONEY	DONALD	J	SUBSTITUTE TEACHER	6,960.00					6,960.00
MAHONY	MICHAEL	J	LIEUTENANT	76,059.78	15,441.84			525.00	92,026.62
MAIA	MICHELE	L	TEACHER	83,162.72				757.50	83,920.22
MALATOS	JANET	E	ELECTION CHECKER	83.90				1,515.00	83.90
MALEY-MAKRYTS	CAROL	K	TEACHER	84,466.62					85,981.62
MALLARD	MICHAEL	K	PATROLMAN	57,855.07					81,454.87
MALONE	STEPHEN	J	ASST WINTER TRACK COACH	6,504.00	9,722.55	13,877.25			6,504.00
MANTON	JOHN	J	SENIOR TAX	500.00					500.00
MARCEAU	CAROL	A	SUBSTITUTE	225.00					225.00
MARGOLIS	CHERYL	A	SUBSTITUTE	375.00					375.00
MARQUEZ	LORI	F	SCHOOL MONITOR	1,440.84					1,440.84
MARSH	JOAN	F	E&R CHECKER	899.08					899.08
MARSHALL	PATRICK	W	LIBRARY DIRECTOR	100,706.08					100,706.08
MARTIN	WILLIAM	J	SENIOR TAX WORKOFF	500.00					500.00
MARTIN JR	JAMES	F	RECYCLING LABORER	31,869.04	3,478.29				35,347.33
MARTIN SR	JAMES	F	CUSTODIAN	47,560.04	4,408.08				51,968.12
MARZELLI	STEPHEN	J	MECHANIC	43,607.48	10,039.46				53,646.94
MARZELLI	LINDA	A	FINANCE DIRECTOR	133,830.24				700.00	134,530.24
MASCIO	MICHAEL	X	FIREFIGHTER/PARAMEDIC	66,744.80	3,370.25				70,115.05
MASON	KEVIN	M	CUSTODIAN	45,733.91	1,442.30			450.00	47,626.21
MASON	CHRISTINE	M	TEACHER	82,091.39				505.00	82,596.39
MASSEY	PETER	J	MARINA ATTENDANT	3,237.32					3,237.32

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
MATHER	ANDREW	A	TEACHER	77,842.79				505.00	78,347.79
MATHER	THEODORE		TEACHER	46,811.86					46,811.86
MAZZOLA	SUSANNE	S	SPED ASSISTANT	26,953.55				1,000.00	27,953.55
MCAUISTER	JUDITH	H	POLL WORKER	291.16					291.16
MCANAUGH	CONNOR	A	SUBSTITUTE	9,382.50					9,382.50
MCCANN	CYNTHIA	J	TEACHER	51,277.83			9,024.00	875.00	61,176.83
MCCAREY	ROBERT	P	MARINA ATTENDANT	4,801.96					4,801.96
MCCARTHY	DEBI		ACCOUNT CLERK II	40,685.85				450.00	41,135.85
MCCARTHY	STEPHEN	J	TEACHER	79,221.66				505.00	79,726.66
MCCLUNG	MARJORIE	L	ELECTION WORKER	500.00					500.00
MCCOMB	VICTORIA	A	TEACHER	15,564.60					15,564.60
MCCONNELL	PAULA		POLL CHECKER	500.00					500.00
MCCRUM	PATRICK	S	EQUIPMENT OPERATOR II	6,752.98	1,666.54		5,973.80	33.33	14,426.65
MCDONALD	RYAN		LIFEGUARD	1,285.00					1,285.00
MCDONALD	JENNIFER	R	TEACHER	76,889.39				757.50	77,646.89
MCDONALD	THERESA	J	BUS MONITOR	10,090.00					10,090.00
MCENTEE JR	PETER	T	FIREFIGHTER/PARAMEDIC	20,746.45	1,278.34				22,024.79
MCGONAGLE	DONNA		TEACHER	79,774.63				1,010.00	80,784.63
MGRADY	THOMAS	J	CALL FIREFIGHTER	956.22		177.05			1,133.27
MGRATH	MEGHAN	J	PROGRAM ASSISTANT	15,469.87					15,469.87
MCGUIRE	TIMOTHY	L	PUMPOUT BOAT OPERATOR	3,234.82					3,234.82
MCHUGH	STEPHANIE	E	DISPATCHER	14,313.30	1,061.72		1,234.44		16,609.46
MCINTYRE	JOHN	F	TEACHER	91,427.61				505.00	91,427.61
MCKANNA	KIMBERLY	G	TEACHER	83,314.85					83,819.85
MCKENNA	KELLY	A	SPED TEACHER	81,420.61					81,420.61
MCKENNA	HEIDI	R	SUBSTITUTE TEACHER	1,194.00					1,194.00
MCKEON	TIMOTHY	J	ASSISTANT HARBOR MASTER	13,482.93	411.96				13,894.89
MCMAHON	MARK	J	EQUIPMENT OPERATOR I	56,398.29	16,848.18			550.00	73,796.47
MCMAHON	KEVIN	M	PATROLMAN	61,765.10	8,070.00	27,741.81		625.00	98,201.91
MCMAHON	JEANNE		SUBSTITUTE TEACHER	3,125.00					3,125.00
MCMAHON	SAVANTHA	M	SUBSTITUTE	390.00					390.00
MCMICHEN	TINA	A	SPED TEACHER	69,872.40				505.00	70,377.40
MCNALLY	SHAUNA	E	SUBSTITUTE TEACHER	75.00					75.00
MCNEE JR	JOSEPH	A	SUBSTITUTE TEACHER	375.00					375.00
MCSWEENEY	RICKY	L	EQUIPMENT OPERATOR II	63,141.06	21,327.62			750.00	85,218.68
MEALY	STEPHEN	F	SELECTMEN	4,128.30					4,128.30
MEHRMAN	KATHRYN	A	PROGRAM COORDINATOR	39,908.28					39,908.28
MEIER	PETER	J	SELECTMEN	3,951.66					3,951.66
MEIER	MARIE	C	ACCOUNT CLERK III	49,126.42	888.50			1,000.00	51,014.92
MEIKLE	SUSAN	L	GRANT ANALYST	35,895.50				700.00	36,595.50
MELLIN	HELMIA	A	TEACHER	71,271.01				505.00	71,776.01
MENESES	BRIAN	N	IT LIBRARIAN	44,887.56					44,887.56
MICKIEWICZ	STEPHANIE	M	MARINA ATTENDANT	5,149.16					5,149.16

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
MILBERT	MADISON	A	LIFEGUARD	1,468.50	-				1,468.50
MILEIKIS	NANCY	L	SPED ASSISTANT	11,359.28					11,359.28
MILSTEAD	OLIVIA	E	LIFEGUARD	3,194.13	366.57				3,560.70
MINTZ	ASA	J	ISWM OPERATIONS MANAGER	96,033.83					96,033.83
MITCHELL	CAROL	L	MEETING SECRETARY	2,225.36					2,225.36
MIXSON	CATHERINE	A	ACCOUNT CLERK II	15,360.03			1,106.18		16,466.21
MONTEIRO	FELICIA	V	COA DIRECTOR	75,644.24				500.00	75,644.24
MOORE	COREEN	V	TOWN PLANNER	84,550.48				500.00	85,050.48
MOORE	PATRICIA	M	SUBSTITUTE TEACHER	1,262.16					1,262.16
MOORE	GRACE	C	SENIOR TAX WRITEOFF	500.00					500.00
MORIARTY	JAMES	G	SUBSTITUTE TEACHER	300.00					300.00
MORSE	ROY	G	EQUIPMENT OPERATOR II	71,487.23	23,568.84			325.00	95,381.07
MORSE	RICHARD	W	SPECIAL POLICE			5,349.80			5,349.80
MUIRIV	ROBERT	J	HEAD LIFEGUARD	3,540.25	191.44				3,731.69
MULKERN	EMMA	K	TENNIS INSTRUCTOR	686.25					686.25
MULLANEY	BRENDAN	C	CONSERVATION AGENT	69,203.40					69,203.40
MULLEN	TIMOTHY	W	DIRECTOR	97,106.72	1,131.88			600.00	98,838.60
MULLIGAN	MICHAEL	J	SERGEANT	93,845.80	8,867.60			475.00	103,188.40
MURKLAND	TAYLOR	R	TEACHER	55,534.19					55,534.19
MURPHY	ELIZABETH	K	TEACHER	70,307.85				757.50	70,307.85
MURPHY	MARY	L	TEACHER	70,381.37					71,138.87
MURPHY	LAURA	A	SUBSTITUTE	2,587.50					2,587.50
MYERS	PHYLLIS	B	E&R CHECKER	773.89					773.89
NARDINI	RICHARD	G	MARINA ATTENDANT	7,010.80					7,010.80
NECHELES	ELLA	R	TENNIS INSTRUCTOR	641.25					641.25
NEE	JESSICA	M	ESP	6,845.35					6,845.35
NEGRON	MIGUEL	A	CUSTODIAN	48,354.28					49,324.60
NELSON	RICHARD	J	CUSTODIAN	17,151.56	440.32			530.00	17,151.56
NELSON	JONATHAN	R	DIR OF PUBLIC WORKS FACILITIES	110,936.26					110,936.26
NILAND	LISA	M	ADMINISTRATIVE ASST.	35,294.09					35,294.09
NOBLE	SANDRA	L	SUBSTITUTE TEACHER	1,502.50					1,502.50
NOLAN	DONNA	L	TEACHER	37,898.06					37,898.06
NOLAN	ELIZABETH	R	TEACHER	54,402.29					54,402.29
NORTON	JANE	R	INTERIM PRINCIPAL	102,828.42				1,050.00	103,878.42
NORTON	PATRICIA	L	SUBSTITUTE TEACHER	1,675.00					1,675.00
NORTON	EVELYN	L	SENIOR TAX	500.00					500.00
NOVAK	SANDRA	M	COA PROGRAM AIDE	13,649.88					13,649.88
NOYES	CHARLES	K	CIVIL DEFENSE DIRECTOR	17,513.11					17,513.11
NOYES	WENDY	A	PATROLMAN	72,800.20	4,409.39			475.00	77,684.59
NURSE	TONI	S	BCBA	43,332.92					43,332.92
OAKES	PETER	A	CUSTODIAN	41,331.25	2,717.72				44,048.97
O'BRIEN	JOHN	E	ELECTION POLL	273.90					273.90
O'BRIEN	NOREEN		TEACHER	81,496.61				1,262.50	82,759.11

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
O'BRIEN	JOAN	F	SENIOR TAX	500.00					500.00
O'CONNOR	SHARON	A	SUBSTITUTE NURSE	900.00					900.00
O'DONNELL	KATHLEEN		TEACHER	72,471.93				505.00	72,976.93
O'HARA	GAIL	A	TEACHER	83,412.89				1,262.50	84,675.39
O'HARA	RYAN	T	SUBSTITUTE TEACHER	1,022.81					1,022.81
OLIVIERE-LLANES	DEBORA		COA PROGRAM DIRECTOR	45,636.00					45,636.00
OLSON	CATHERINE	I	TEACHER	34,533.02					34,533.02
O'NEIL	MADELEINE	L	LIFEGUARD	3,116.50	112.13				3,228.63
O'NEIL	KEELY	R	BUS DRIVER SUMMER	1,880.48					1,880.48
O'SULLIVAN	CAROL	A	ELECTION POLL CHECKER	581.43					581.43
OUTH	RANDALL	R	MARINA ATTENDANT	1,560.13					1,560.13
OUTCHUNIS	NIKOLAS	J	COMP SUPPORT SPECIALIST	63,617.90			1,329.28		64,947.18
PACHECO JR	ROBERT	A	SUBSTITUTE TEACHER	17,875.00					17,875.00
PACKARD	CAROLEE	J	SENIOR TAX	288.00					288.00
PAGE	INEZ	W	ELECTION-POLL CHECKER	835.83					835.83
PALO	RUTH	J	POLL WORKER	273.89					273.89
PARADY	MARTHA	A	POLL WORKER	638.19					638.19
PARADY	ROBERT	W	MODERATOR	585.00					585.00
PARKER	PATRICIA	D	NYE ADMINISTRATOR	15,073.99					15,073.99
PARKS	JEFFREY	J	LIFEGUARD	3,021.00	265.50				3,286.50
PARMA	MICHAEL	D	SUPERVISOR CUST & MAINT	68,704.49	5,691.24				74,395.73
PARRISH	MELISSA	A	TEACHER	69,717.21					69,717.21
PARROTT	THOMAS	J	SEWER MAINT. TECHNICIAN	57,219.98	16,121.96			550.00	73,891.94
PARSONS	JOSHUA	A	PATROLMAN	55,249.65	6,207.32	12,584.14			74,041.11
PASIONEK	CATHERINE	C	SENIOR TAX	500.00					500.00
PAULSEN	KAREN		ADMINISTRATIVE ASST.	50,438.92				1,100.00	51,538.92
PELONZI	DAVID	S	DEPUTY FIRE CHIEF	93,235.14	32,292.00	179.59		475.00	126,181.73
PERKOSKI	JANE	F	TEACHER	80,186.66				757.50	80,944.16
PERRY	ANTONIA	E	TEACHER	74,486.15				1,010.00	75,496.15
PERRY	LAURA	M	SPED TEACHER	79,127.61				757.50	79,885.11
PERRY	CHARLES	J	SENIOR TAX CREDIT	500.00					500.00
PERRY IV	WALLACE	J	DETECTIVE	94,944.17	19,466.51			475.00	114,885.68
PERRON	TRACEY	J	TEACHER	83,163.05				757.50	83,920.55
PICKARD	DONALD	J	SELECTMEN	3,534.96					3,534.96
PLACENTINO	JASON	A	TRUCK DRIVER	39,460.16	7,483.77				46,943.93
PLANTE	LISA	C	DIRECTOR COMMUNITY CENTER	35,109.12					46,139.04
POIRIER	PHILIP	J	MARINA ATTENDANT	4,622.38			11,029.92		15,652.30
POMAR	JULIO	C	FIRE FIGHTER	57,824.25	5,021.98		3,120.61	437.50	66,404.34
PONTE	MARK	H	TEACHER	68,310.75					68,310.75
PORTER	BENJAMIN	P	LABORER	2,766.75	15.75				2,782.50
POTTER	JEAN	D	ACCT CLERK II	40,685.85				450.00	41,135.85
POWERS	ISABELLA	K	TENNIS INSTRUCTOR	1,058.69					1,058.69
PRINCE	FLORENCE		SENIOR TAX	135.00					135.00

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
PRUNIER	ADAM	A	LABORER	39,165.33	2,786.15			325.00	42,276.48
PUGH	RAND	E	TEACHER	75,129.65				505.00	75,634.65
PUOPOLO	BETTE	L	TOWN MEETING CHECKER	678.65					678.65
QUINN	MATTHEW	F	CREW CHIEF	52,505.79	15,000.63			325.00	67,831.42
QUINN	DEBORAH	L	PART TIME LIBRARY ASST	13,993.30					13,993.30
RANDALL	LILLIAN	R	SUBSTITUTE TEACHER	225.00				1,000.00	225.00
RANNEY	DIANE		ASST LIBRARY DIRECTOR	83,310.80					84,310.80
REBELLO	MARY		PART TIME SECRETARY	23,996.36					23,996.36
REGAN	MARY	BETH	ACCOUNT CLERK II	40,213.49			5,000.00	412.50	45,625.99
REID	MARY	P	E&R CHECKER	334.76					334.76
REIFSCHEIDER	JILL	A	SUBSTITUTE TEACHER	17,372.97					17,372.97
REILLY	JENNIFER	S	TEACHER	79,127.61				505.00	79,632.61
REIS	NICHOLAS	S	FIREFIGHTER/PARAMEDIC	66,566.07	7,257.19				73,823.26
REYNOLDS	DENNIS	C	TEACHER	60,752.13					60,752.13
RIBEIRO	ANGELA	M	TEACHER	79,778.25				505.00	80,283.25
RICHARDS	DELLA	M	SUBSTITUTE TEACHER	750.00					750.00
RIDINGS	ANNMARIE		SOCIAL WORKER	67,001.03					67,001.03
RIGGLE	SARA	K	TEACHER	61,355.57					61,355.57
RIGO-VOGEL	JULIE	L	TEACHER	70,665.35					70,665.35
RINELLA	PEGGY	A	SUBSTITUTE TEACHER	525.00	172.50				525.00
RINNE	CLAIRE	E	LIFEGUARD	3,082.01					3,254.51
RITTERSHAUS	HANNAH		NURSE	17,890.01					17,890.01
RIVERA	EDWIN		VEHICLE MAINT SUPERVISOR	66,987.52	13,145.68				80,133.20
ROBADO	KEVIN	B	CUSTODIAN	48,366.34	3,487.04			430.00	52,283.38
RODRIGUES	THERESA	M	SUBSTITUTE TEACHER	9,720.00					9,720.00
RODRIGUES	AUDREY	E	ADMINISTRATIVE ASSISTANT	28,019.88			855.27		28,875.15
RONAYNE	ROBERT	R	CALL FIREFIGHTER	4,264.07	111.32	685.89		505.00	5,061.28
RONHAVE	SUZANNE	R	TEACHER	73,051.93					73,556.93
ROONEY	BRIAN	E	FIREFIGHTER/PARAMEDIC	58,357.76	12,813.46	585.01			71,756.23
ROTHERA	MARILYN	L	SUBSTITUTE TEACHER	75.00				505.00	75.00
ROWLAND	KRISTIN	L	SPED TEACHER	76,859.39					77,364.39
ROY	GLENN	T	SUBSTITUTE TEACHER	1,162.50					1,162.50
ROY	NANCY	E	CLERK	4,343.43					4,343.43
ROY	JEAN	M	SUBSTITUTE TEACHER	225.00					225.00
RUBIN	TRISHA	L	TEACHER	76,859.39				505.00	77,364.39
RUGGIERO	CHARLES	J	EQUIPMENT OPERATOR II	68,365.35	14,820.55			505.00	83,835.90
RUGGIERO	ROBERT	J	TEACHER	80,654.61				505.00	81,159.61
RUSSO	JAMES	A	E&R CHECKER	276.36					276.36
RUSSO	KATHLEEN	A	ACCOUNT CLERK	60,582.43			380.54	800.00	61,762.97
RYAN	COLLEEN	M	TEACHER	50,745.69					50,745.69
RYAN	SUSAN	E	SENIOR TAX WORKOFF	500.00					500.00
SABULIS	BARBARA	A	POLL CHECKER	19.74					19.74
SALA	GEORGE	M	SUPERINTENDENT OF DEPT. OF PUB	104,250.92	-			600.00	104,850.92

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
SANBORN	MICHAEL	C	LABORER	44,322.80	5,570.87			400.00	50,293.67
SANIUK	PATRICIA	F	E&R CHECKER	778.83					778.83
SANTOS	CHRISTOPHER	G	FIRE FIGHTER	68,270.30	8,101.12			425.00	76,796.42
SAUNDERS	JULIE	A	SENIOR TAX	500.00					500.00
SAVARD	LEE	M	TECH SERVICES ASSISTANT	21,102.16				234.00	21,336.16
SAWICKI-DAVIS	ALLYSON	J	STUDENT SERVICES DIRECTOR	87,922.58					87,922.58
SCHIAVONE	MICHAEL	M	PUMPOUT BOAT OPERATOR	2,978.43					2,978.43
SCULLY	WILLIAM	P	CUSTODIAN	52,695.63	64.76			830.00	53,590.39
SEARS	NICHOLAS	J	WAGE LABORER	168.00	-				168.00
SEGURA	ASHLEY	N	LUNCH MONITOR	3,580.81					3,580.81
SEIDEN	KAREN	L	E&R CHECKER	309.00					309.00
SEMPLE	KRYSTAL	N	DISPATCHER	48,651.32	4,147.58				52,798.90
SENNOTT JR	HENRY	J	SUBSTITUTE	937.50					937.50
SHANAHAN	ALISON	F	TEACHER	26,619.30				505.00	27,124.30
SHAUGHNESSY	JARED	M	CALL FIRE FIGHTER	1,224.68		52.73			1,277.41
SHAW	NANCY		TEACHER	76,859.39				1,010.00	77,869.39
SHEEHAN	KRISTINE	A	SPEECH THERAPIST	61,487.51					61,487.51
SHEEHY	EVA	M	PART TIME TEACHER	25,979.51					25,979.51
SHEETS	RICHARD	M	E&R CHECKER	727.02					727.02
SHEPPARD	DOROTHY	K	SUBSTITUTE TEACHER	500.00					500.00
SHERMAN	ALI	C	CIRCULATION ASSISTANT	29,755.15				757.50	29,755.15
SHORROCK	JUDITH	A	TEACHER	74,698.65					75,456.15
SILVA	PETER	A	MARINA ATTENDANT	4,872.77					4,872.77
SILVA	JASON	S	FIRE LIEUTENANT	77,989.90	6,755.45				84,745.35
SILVA	SHAWN	M	LIEUTENANT	73,934.47	15,890.39	402.69			90,227.55
SILVESTRO	RICHARD	J	POLICE LIEUTENANT	125,110.33	3,430.57			625.00	129,165.90
SIMPSON	THOMAS	J	FIRE FIGHTER	69,407.55	957.71			425.00	70,790.26
SIVIL	HEATHER	A	SPED TEACHER	77,986.89				757.50	78,744.39
SLATTERY	CHRISTOPHER	J	SPECIAL POLICE OFFICER			9,331.75			9,331.75
SLATTERY	DILLON	C	CAMP COUNSELOR	819.00			2,278.36		819.00
SLEASMAN	SUSAN	J	ASST SUPERINTENDENT	117,521.16					119,799.52
SLOWIK	BRIAN	D	LABORER	31,722.93	5,663.88				37,386.81
SMITH	EDWIN	M	E & R CLERK	466.48					466.48
SMITH	SCOTT	F	MECHANIC	53,125.08	11,870.78				64,995.86
SMITH	JAMES	M	CUSTODIAN	40,150.64	149.18		4,581.21	750.00	45,631.03
SMITH	MARCEL	J	COACH	4,092.00					4,092.00
SMITH	MERLE	J	SUB-CUSTODIAN	31,880.00					31,880.00
SNIGER	RICHARD	P	LABORER	34,553.62	4,285.19				38,838.81
SNOVER	LORETTA	K	ESP KINDERGARTEN	25,679.19				1,000.00	26,679.19
SNOVER	REBECCA	A	BUS MONITOR	9,004.38					9,004.38
SNOVER	KELLY	M	ESP SUMMER PROGRAM A	114.68					114.68
SOLARI	AUDREY	L	TEACHER ASSISTANT	26,473.24				900.00	27,373.24
SOLOMON	CYNTHIA	D	SPED ASSISTANT	27,241.99					28,141.99

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
SOLORZANO	KELLEY	A	TEACHER	70,118.54				505.00	70,623.54
SOUTO	KERRI	A	SUBSTITUTE	37.50					37.50
SOUZA	LOUISE		SUBSTITUTE TEACHER	75.00					75.00
SPEERS	JAMES		EQUIPMENT OPERATOR II	68,265.35	6,712.94			1,000.00	75,978.29
SPELLMAN	ASHLEY	V	SECRETARY	35,816.20					35,816.20
SPILLANE	THOMAS	J	PATROLMAN	62,701.64	13,945.40	6,464.00		425.00	83,536.04
STAFFORD	ROBIN	M	ESP @ BHS	8,761.75					8,761.75
STANTON	TARA	M	TEACHER	81,295.89				505.00	81,800.89
STEC	JAMES	M	MECHANIC	63,535.32	15,006.55			400.00	78,941.87
STEELE	DIANNE	E	SPED TEACHER	79,771.86				1,010.00	80,781.86
STEMBER	WILLIAM	T	FIREFIGHTER/PARAMEDIC	19,728.53	631.05				20,359.58
STOWE JR	JOHN	R	DETECTIVE SERGEANT	79,012.53	13,529.05			525.00	93,066.58
STRODE	ANNMARIE	C	TEACHER	88,604.41				505.00	89,109.41
STROINY	WILLIAM	J	CALL FIREFIGHTER	872.01					872.01
STRONG-DEFELICE	SARAH	L	SPED TEACHER	51,337.82					51,337.82
STRUDWICK	GEORGIA	E	PRE K ILC ESP	15,353.55					15,353.55
STUART	CHRISTINA	M	SPED DIRECTOR	116,039.27					116,039.27
SULLIVAN	TRACY	ANNE	ACCOUNT CLERK II	42,229.82					42,229.82
SULLIVAN	CHRISTOPHER	J	TRUCK DRIVER	35,588.30	2,150.91				37,739.21
SULLIVAN	JUDITH	W	POLL CHECKER	801.04					801.04
SULLIVAN	SEAN	M	CAMP SUPERVISOR	3,145.51	107.81				3,253.32
SULLIVAN	NEEVE	E	TEACHER	39,281.74				757.50	40,039.24
SULLIVAN	LESLIE	P	STUDENT SERVICES DIRECTOR	89,212.64				600.00	89,812.64
SULLIVAN	JENNA	L	SUBSTITUTE NURSE	600.00					600.00
SULLIVAN	JENNIE	I	SENIOR TAX	500.00				1,000.00	500.00
SUNDMAN	NANCY	K	ADMINISTRATIVE COORDINATOR	82,703.11					83,703.11
SURRETE	BARBARA	K	ESP	18,092.16					18,092.16
SVENSEN	DIANE	D	SUBSTITUTE TEACHER	4,960.00					4,960.00
SWANSON	ERIK	K	SUBSTITUTE TEACHER	2,928.00					2,928.00
SWARTZ	THOMAS	F	FIRE FIGHTER	77,038.23	30,743.67	2,311.57		475.00	110,568.47
SWIFT	AMY	L	PRE SCHOOL ASSISTANT	23,172.99				900.00	24,072.99
SYLVESTER JR	NORMAN	W	FIRE CHIEF	113,392.30					113,392.30
TANGUAY	NICOLE	M	TEACHER	77,109.39				505.00	77,614.39
TATLOW	HAL	R	PART TIME CLERK	6,021.78					6,021.78
TAYLOR	GILBERT	N	FIRE FIGHTER	71,899.58	2,673.83	442.61		525.00	75,541.02
TAYLOR	MARK	W	FIREFIGHTER	68,143.58	11,353.81			475.00	79,972.39
TAYLOR	ANNEMARIE	L	LUNCH MONITOR	1,700.00					1,700.00
TAYLOR	VICKE	L	E&R CHECKER	57.00					57.00
TERRA	PAUL	E	MARINA ATTENDANT	5,762.05					5,762.05
THOMAS	WILLIAM	J	POLL WORKER	283.76					283.76
THOMAS	WILLIAM		COACH	4,763.00					4,763.00
THOMPSON	JOHN	P	DNR OFFICER	59,620.50				450.00	61,899.40
THOMPSON	LENA	TROYE	HUMAN RESOURCE DIRECTOR	58,159.52	1,828.90			300.00	71,085.90
									12,626.38

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
THOMPSON	JULIA	A	TEACHER	74,051.93				505.00	74,556.93
THROCKMORTON	LYNNE		SPED ASSISTANT	26,121.88				1,000.00	27,121.88
TKOWSKI	STEPHEN	J	NETWORK ADMINISTRATOR	6,461.56					6,461.56
TOBEY	DANA	E	CUSTODIAN	40,597.65				1,000.00	41,597.65
TOMPSON	FREDERICK	P	SENIOR TAX WORKOFF	500.00				900.00	500.00
TRANT	CAROL	A	SPED ASSISTANT	27,958.79					28,858.79
TRAYNER	DAWN	N	SPECIAL ED TEACHER	34,376.69					34,376.69
TREPANIER	LISA	M	SPED TEACHER	51,831.28					51,831.28
TREPES	MAHRIA		TEACHER	36,986.03					36,986.03
TRIBOU	GEORGE		PLUMBING INSPECTOR	83,602.88	14,107.51			550.00	98,260.39
TRIBOU	MARILYN		SUBSTITUTE TEACHER	360.00					360.00
TRINGALI	KYLE	A	PATROLMAN	34,119.51	32.02				34,151.53
TROY	ROBERT	S	TOWN COUNSEL	11,927.24					11,927.24
TRUDEAU	DONALD	L	LABORER	50,563.01	384.32			550.00	51,497.33
TURA	PHILIP	W	FIRE LIEUTENANT	82,483.45	18,677.19	302.02		525.00	101,987.66
TURNER	TREVOR	R	TRUCK DRIVER	21,285.10	2,690.00				23,975.10
TURNER	MARINA	A	RECESS/LUNCH MONITOR	1,240.15					1,240.15
TURNER	RACHEL		SCHOOL COUNSELOR	71,023.86					71,023.86
TYSER	HANNA	L	SUBSTITUTE TEACHER	3,128.12					3,128.12
VAHEY	COLLEN	M	SUBSTITUTE NURSE	600.00					600.00
VALERI	CAROLE	G	SUBSTITUTE TEACHER	556.30					556.30
VASS	PHYLLIS	M	SENIOR TAX	500.00					500.00
VELISSARIS	SHEILA	M	SUBSTITUTE TEACHER	886.07					886.07
VERDI	CATLIN	V	SUBSTITUTE TEACHER	1,320.00					1,320.00
VICKERY	SANDRA	A	E&R CHECKER	276.36					276.36
VICO	JONATHAN	B	CUSTODIAN	43,349.78	6,281.25				49,631.03
VIDITO	ALYSON	E	LIFEGUARD	2,990.00	189.75				3,179.75
WAHLBERG	EVE	M	TEACHER	69,326.40					69,326.40
WAHLERS	PATRICIA	A	ELECTION CHECKER	157.92					157.92
WARCKE JR	MATTHEW	R	PATROLMAN	55,826.77	6,773.50	17,711.84		450.00	80,312.11
WARREN	DANIEL	H	DNR OFFICER	63,164.32	2,971.69	3,868.22			70,454.23
WATSON	NICOLE	A	SUBSTITUTE TEACHER	450.00					450.00
WATT	CARMEL	J	PRE SCHOOL ASSISTANT	20,840.18					20,840.18
WEATHERBY	PATRICK	J	LABORER	64,422.24	12,576.16			400.00	77,398.40
WEBB MOORE	MARY	D	SUBSTITUTE TEACHER	75.00					75.00
WEEKS	SHARON	L	TEACHER	77,285.36				757.50	78,042.86
WEEKS	PAUL	C	DEPUTY FIRE CHIEF	85,203.05	12,222.29	175.43		475.00	98,075.77
WEEKS	LAURA	M	TEACHER	49,229.17					49,229.17
WELCH	LYNN	M	MEDIA SPECIALIST	81,696.61				505.00	82,201.61
WENZEL	THOMAS	F	COACH	6,614.00					6,614.00
WENZEL-GARTE	MERRILYNN	M	CLERK	30,233.05			9,256.13	1,166.67	40,655.85
WERNER	HEATHER	L	OCUPATIONAL THERAPIST	61,487.51					61,487.51
	RYAN	L	SPED TEACHER	54,333.23					54,333.23

Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
WESTON	MATTHEW	G	FIREFIGHTER/PARAMEDIC	57,951.11	4,184.88	1,646.69			63,782.68
WESTON	RODNEY		COACH	4,848.00					4,848.00
WHALEN-O'SHEA	DOREEN	T	TEACHER	52,303.42					52,303.42
WHELJHAN	DEBRA	A	SPED ASSISTANT	20,742.18					20,742.18
WHITE	TIMOTHY		SPECIAL POLICE OFFICER			5,468.55			5,468.55
WHITE	MADISON	T	CAMP COUNSELOR	2,614.50					2,614.50
WHITE	STEPHANIE	C	SPED ASSISTANT	22,856.79					22,856.79
WHITE	DEBORAH	M	BUS DRIVER/MONITOR	19,521.39	12.31				19,533.70
WHITE	JEAN		ADMINISTRATIVE ASST.	50,953.42				2,100.00	53,053.42
WHITE	JOHN	P	SUBSTITUTE TEACHER	6,114.22					6,114.22
WIDDISON	ANNA	R	CAMP COUNSELOR	1,080.00	84.38				1,164.38
WILLBANKS	PATRICIA	J	TEACHER	52,996.15			8,908.24	437.50	62,341.89
WILLBANKS	JEFFREY	M	CUSTODIAN	53,368.68	545.53			380.00	54,294.21
WILLIAMS	BLAKE	A	PATROLMAN	46,025.22	3,985.38	16,950.32			66,960.92
WILSON	DAVID	J	PATROLMAN / SRO	73,314.48	6,742.26	11,025.79		525.00	91,607.53
WILSON	KATHLEEN	K	SPED ASSISTANT	26,506.33				1,000.00	27,506.33
WING JR	LESLIE	A	MAINTENANCE	59,065.40	3,725.73			1,330.00	64,121.13
WOODS	SARAH	L	PATROLMAN	41,909.51	977.56				43,531.07
WOODSIDE	DENNIS	R	CHIEF OF POLICE	152,107.59		644.00		625.00	152,732.59
WOOLARD	SETH	P	ASSISTANT ASSESSOR	15,386.00					15,386.00
WRIGHTER	CHRISTOPHER	W	PATROLMAN	74,664.87	11,243.46	18,797.47		425.00	105,130.80
YOUNG	TIMOTHY		EQUIP. OPER. 2	69,465.80	12,869.12			750.00	83,084.92
YOUNG	KIM	M	SERGEANT	98,351.05	9,960.75			625.00	108,936.80
YOUNG	MIKAYLA	A	DISPATCHER	22,162.97	136.28				22,299.25
YOUNG	LORRAINE	S	TOWN MEETING CHECKER	434.76	500.00				934.76
YOUNG JR	TIMOTHY	P	TRUCK DRIVER	45,447.37	10,913.49				56,360.86
ZIEHL	SAMANTHA	E	COORDINATOR OF PE & HEALTH	78,446.61				505.00	78,951.61
ZUERN	LINDA	M	SELECTMAN	1,885.40					1,885.40
				31,843,287.94	1,359,246.27	403,071.94	219,371.56	186,089.86	34,011,067.57

Report of the Fire Department

To the Citizens of the Town of Bourne,

Please accept this annual report for the Bourne Fire/Rescue & Emergency Services Department. The Department responded to a total of 4,731 emergency calls for service, making Bourne and the Town of Dennis (tied) as the 4th busiest fire departments on Cape Cod, behind only Yarmouth, Hyannis and Falmouth. The men and women of Bourne Fire/Rescue and Emergency Services responded to an average 13 calls per shift, ranging from fires to medical emergencies.

We increased the number of inspections conducted by our department, by streamlining our operations and included a simpler scheduling process for inspections. The process now calls for individuals to call throughout the day and give the fire department a 48 hour window in which to schedule. This now gives the Fire Officers needed time to complete all the commercial inspections and drills as required by code and law.

This year, we have also changed the way a citizen's can obtain a burning permit. Now residents simple can call the daily burning permit telephone number, where they will be told if burning is allowed for that day. The new phone number is (508)759-0600 extension 2300. The burning rules can be found at the Town of Bourne Fire Department website (www.bournefire.com). This change now frees up Office Administration staff to assist customers in other facets of the fire department organization.

The Bourne Fire Department Officers are presently being trained to assist in complex inspections and plans review. The Deputy Chiefs are learning and handling more human resource and budgetary preparation scenarios within the department. The Lieutenants are spending more time overseeing day to day operations of each shift, which includes training and daily station duties.

The overall department needs assessments, which began when I was appointed, continues with significant changes being made to ensure we decrease response times within the districts, reduce the frequency of times the districts are left lacking fire and medical coverage and also attempting to minimizing the amount of emergency equipment needed on scene.

We had one retirement from our Department. Firefighter/Paramedic Holly Kuhn gave 16 years to our department and community. We thank her for service, and wish her the Best of Luck.

By the time of this printing, Bourne Fire/Rescue & Emergency Services' Headquarters will have been relocated to 51 Meetinghouse Lane in Sagamore. The building is ADA compliant, out of a flood plan and allows room for expansion. We will continue to operate our Buzzards Bay Station, but now as a substation, staffed with a Lieutenant and two Firefighters. Each of the manned station will at a minimum, have one engine and one ambulance manned. Also, we are planning in the near future to improve efficiency on the south side of the canal by merging the Monument Beach and Pocasset Stations into one south side fire/rescue station. The goals is twofold, improve our

emergency response, while lowering the operation costs for these two outdated and antiquated stations.

Our Firefighters/Educators continue to educate our community about how to respond in the event of an emergency and educate the youth and elderly on how to be safe at home and in school. The training presently involves all Bourne's students pre-school through the 4th grade. Bourne Fire/Rescue has been involved with the newly created "Bourne Substance Free Coalition. The group was formed to help coordinate our community's response to the drug epidemic affecting our country. We presently have two car seat technicians, that continue to assist citizens in car seat inspections and car seat safety checks on a weekly bases. This has proven to be extremely popular with the community. We are always available to attend any meeting or forum in which members of the community request us to offer fire safety information or general department information.

The Town of Bourne Fire Department partnered with Massachusetts Maritime Academy Emergency Management Program and started a Co-operative education program were 4 students of their program became call firefighters for us. The program included each new member attending the Barnstable County Fire Academy and becoming Firefighter 1 and 2 certified. The members are presently working extremely hard with the training division and additional call members to learn the systems needed to be great firefighters. The fire department filled all its vacancies which included hiring one local individual and 3 veterans. Congratulations and good luck to your careers in the fire service.

I wish to thank the residents of the Town of Bourne, the Honorable Board of Selectmen, Town Administrator Guerino, Congressman William Keating, our State Legislative Delegation and all the Town Boards and Committees for their support and dedication to our community. Lastly, and most importantly, I need to acknowledge all of the hard work provided to the Town of Bourne everyday by the Firefighters/Paramedics/Emergency Medical Technicians, both career and call, as well as the department's Administrative Assistant. Their efforts truly make Bourne a special place for me to be part of.

Respectfully submitted,

Chief Norman W. Sylvester Jr.

Incident Reports by Incident Type, Summary

Incident Type	Total Incidents:	
100	Fire, other	1
111	Building fire	20
112	Fires in structures other than in a building	1
113	Cooking fire, confined to container	6
114	Chimney or flue fire, confined to chimney or flue	2
116	Fuel burner/boiler malfunction, fire confined	1
130	Mobile property (vehicle) fire, other	1
131	Passenger vehicle fire	10
140	Natural vegetation fire, other	2
141	Forest, woods or wildland fire	6
142	Brush, or brush and grass mixture fire	10
143	Grass fire	1
150	Outside rubbish fire, other	1
151	Outside rubbish, trash or waste fire	2
160	Special outside fire, other	5
162	Outside equipment fire	1
212	Overpressure rupture of steam boiler	1
213	Steam rupture of pressure or process vessel	1
243	Fireworks explosion (no fire)	1
251	Excessive heat, scorch burns with no ignition	6
300	Rescue, emergency medical call (EMS) call, other	8
311	Medical assist, assist EMS crew	12
320	Emergency medical service incident, other	10
321	EMS call, excluding vehicle accident with injury	3,322
322	Vehicle accident with injuries	180
323	Motor vehicle/pedestrian accident (MV Ped)	7
324	Motor vehicle accident with no 'injuries	52
331	Lock-in (if lock out , use 511)	3
342	Search for person in water	4
353	Removal of victim(s) from stalled elevator	3
360	Water & ice related rescue, other	1
365	Watercraft rescue	11
381	Rescue or EMS standby	12
400	Hazardous condition, other	7
410	Flammable gas or liquid condition, other	3
411	Gasoline or other flammable liquid spill	15
412	Gas leak (natural gas or LPG)	27
413	Oil or other combustible liquid spill	8
421	Chemical hazard (no spill or leak)	2
422	Chemical spill or leak	3
424	Carbon monoxide incident	21
440	Electrical wiring/equipment problem, other	10
441	Heat from short circuit (wiring), defective/worn	1
442	Overheated motor	4
443	Light ballast breakdown	6
444	Power line down	11
445	Arcing, shorted electrical equipment	14
461	Building or structure weakened or collapsed	2
462	Aircraft standby	1

471	Explosive, bomb removal (for bomb scare, use 721)	1
480	Attempted burning, illegal action, other	
500	Service Call, other	26
510	Person in distress, other	1
511	Lock-out	6
512	Ring or jewelry removal	3
520	Water problem, other	4
522	Water or steam leak	27
531	Smoke or odor removal	16
540	Animal problem, other	1
542	Animal rescue	6
550	Public service assistance, other	10
551	Assist police or other governmental agency	11
552	Police matter	7
553	Public service	14
554	Assist invalid	21
561	Unauthorized burning	18
571	Cover assignment, standby, moveup	22
600	Good intent call, other	29
611	Dispatched & canceled en route	60
621	Wrong location	1
622	No incident found on arrival at dispatch address	14
631	Authorized controlled burning	7
632	Prescribed fire	1
641	Vicinity alarm (incident in other location)	1
650	Steam, other gas mistaken for smoke, other	4
651	Smoke scare, odor of smoke	6
652	Steam, vapor, fog or dust thought to be smoke	3
671	Hazmat release investigation w/ no hazmat	14
700	False alarm or false call, other	54
713	Telephone, malicious false alarm	1
714	Central station, malicious false alarm	2
715	Local alarm system, malicious false alarm	1
730	System malfunction, other	91
731	Sprinkler activation due to malfunction	1
733	Smoke detector activation due to malfunction	58
734	Heat detector activation due to malfunction	3
735	Alarm system sounded due to malfunction	45
736	CO detector activation due to malfunction	26
740	Unintentional transmission of alarm, other	75
741	Sprinkler activation, no fire - unintentional	1
742	Extinguishing system activation	1
743	Smoke detector activation, no fire - unintentional	77
744	Detector activation, no fire -unintentional	25
745	Alarm system sounded, no fire- unintentional	37
746	Carbon monoxide detector activation, no CO	28
813	Wind storm, tornado/hurricane assessment	1
814	Lightning strike (no fire)	2
900	Special type of incident, other	14
911	Citizen complaint	14
	Total Number of Incidents:	4,731
	Total Number of Incident Types:	99

Permits Issued/Inspections, Summary

Residential

Oil Burners	48		
New Construction	72		
Sales	429		
Total Issued	549	Total Inspected	489
Fire Alarm Systems	11		
Plans Review	3		
Explosives	3		
Sprinkler Systems	12		
Fire Suppression Systems	4		
Fuel Tank Storage	33		
LP Gas Storage	7		
Welding/Cutting	5		
Dumpsters	1		
Special Events	4		

Report of the Historic Commission

To the Honorable Board of Selectmen
and the Citizens of the town of Bourne

The Historical Commission meets regularly every 2nd Tuesday, at 10:00 A.M. in the Bourne Historical Center at 30 Keene Street in Bourne Village. Members of the community are always welcome to attend a meeting, give input or seek information. This year, the primary objective has been to complete extensive revisions and additions to the Bourne Historical Inventory. This is an inventory of historic homes and structures in Bourne that are at least 75 years of age and have architectural, historic and/or cultural significance. More than 100 properties have been identified and will be added to the existing inventory. The professional research to carry out this undertaking has been provided by PALS, Inc. (Public Archeological Laboratory). The final product, the property listings and descriptions will be added to the Bourne inventory in hard copy and may be reviewed at the Historic Center and the Jonathan Bourne Public Library, when completed. The entire inventory may also be seen on the MACRIS website, (MA Cultural Resource Information System) managed by the MA Historic Commission. Funds for this extensive project were provided by a \$10,000. CPA grant and \$10,000 in matching funds was obtained from the MA Historic Commission.

The Historic Commission has also been reviewing the Demolition Delay by-law. Demolition Delay by-laws from area communities and sample wording from the Commonwealth of MA are being studied. The Historic Commission will report results of this review, and any recommendations, later this year. The Historic Commission regularly hears application for demolition projects. In accordance with the Bourne Demo Delay by-law, any property owner applying for a partial exterior, or total demolition of property more than 75 years old must be approved by the Historical Commission. In this fiscal year, the Historical Commission has reviewed 31 applications for demolition.

The Historic Commission has also been involved in support of the renovation of the Soldiers and Sailors Monument, located in front of Town Hall. This project was undertaken by Richard Conron and is expected to be complete and re-dedicated on November 11, 2016. The Historic Commission was also instrumental in saving the iconic signage designating the Buzzards Bay Bank building (1928) which was recently demolished. The Commission anticipates working with the committee re-designing the Buzzards Bay Park to seek placement of the Buzzards Bay Bank sign in that significant area. The Bourne Historic Commission seeks to actively work with the community to preserve the architectural, historic and cultural character of the town of Bourne.

Respectfully submitted,

Judith A. Riordan (MacKenzie)
Chairman

Report of the Information Technology Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the IT Department for the fiscal year ending June 30, 2015.

Projects during the year have included:

- Upgrading PC's, laptops and printers
- Setup and installation of new hardware and software
- Installation of the VoIP phone system at Sagamore Fire Dept. and ISWM
- Fiber run to ISWM
- Further optimization of the town network
- Implementing functionality that existed but was not utilized
- Continued Windows 10 deployment (ongoing)

Other tasks performed during the year:

- Maintains the Town of Bourne website
- Performs all network functions, locally and remotely (LAN/WAN)
- Research, upgrade and purchasing of all hardware and software as required
- Troubleshoot and repair all PC related issues
- Processing and printing of quarterly Real Estate and Personal Property tax bills
- Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
- Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees

Respectfully submitted,

Hans Lomeland
IT Manager

Report of the Department of Integrated Solid Waste Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

During Fiscal year 2016 the Department of Integrated Solid Waste Management (ISWM) continued the necessary task of expansion and development of the landfill operations while maintaining pursuit of future sustainable growth and improvement of existing operations. Listed below are some of the highlights on ISWM's FY'16 performance.

Through all our efforts, ISWM maintained its primary goals; to work toward improving its environmental performance, enhance site safety for the general public, our customers and our employees and improve its economic solvency. ISWM continues to pursue environmentally sound, sustainable solid waste management alternatives for Cape Cod and southeastern Massachusetts and provide the Town of Bourne with a viable, long-term revenue stream.

Financial

In FY'16 ISWM posted revenues of \$12,787,437.57 which is well above ISWM's five-year average. The Department closed out FY'16 with a total expense of \$9,829,724.01, down \$798,745.27 compared with FY'15. Operating expenses accounted for \$7,843,360.01 while the FY'16 Administrative Fee, paid to the General Fund by the ISWM Enterprise Fund and consisting of ISWM employee fringe benefits and expenses associated with the weekly curbside collection of trash and recyclables, accounted for the remaining \$1,986,364.00 in expenses. The FY'16 Host Community Fee, transferred from ISWM directly to the Town's General Fund equaled \$809,707.84. A total of \$2,957,713.56 was contributed to Retained Earnings which will be used to fund necessary closure and post-closure landfill accounts, pay-down debt and provide cash flow for operations.

Total expenses decreased by approximately 8% from FY'15 to FY'16. This decrease was due to a combination of decreased construction and demolition debris received at the transfer station, reduced landfill operations cost associated with ash handling versus MSW and lower fuel and energy costs.

Operations

Landfilling operations continued in Phase 4, Stage 2 throughout FY '16. The majority of waste handled at the landfill remains municipal solid waste (MSW) combustor ash from Covanta Energy's SEMASS Facility in Rochester, Massachusetts. The other major wastestream is MSW received from the Town of Bourne, collected at the curb and at our residential recycling center, and the Town of Falmouth under a 10-year long-term contract which began in January 2015. The remaining capacity will be utilized by various other permitted wastes that may become available during the fiscal year. This new era affords the Town a steady, predictable revenue stream with a waste that is the consistency of soil thereby reducing litter and risks for odor. Additionally, loads are received in larger transfer trailers which has reduced truck traffic on-site. Landfilling will continue to occur in Phase 4, Stage 2 during FY '17 while construction and final permitting of Phase 5, a small area near the entrance to the facility, is completed.

Thereafter, both Phase 4, Stage 2 and Phase 5 will be utilized for the next couple of years while planning and permitting are conducted for Phase 6. This includes finalization of the plans for removal of the old DPW garage and relocation of the ISWM offices.

The other significant operational change at ISWM was the preparation for management of single stream recycling (SSR) from area towns. SSR is a method of managing recyclables whereby all recyclables are mixed into a single container. The loads are then transferred to a large transfer trailer for transport to an off-site recycling facility that has the necessary equipment to sort the various materials efficiently. In late June 2015, ISWM proceeded to convert its recyclables baling facility into a single stream transfer station by removing and selling its baling equipment. This allowed ISWM to accept SSR from other towns and businesses on the Cape and to prepare for the day when Bourne converts to this method in the near future. SSR is the preferred method of collection around the country that simplifies what residents need to do at the curbside and has been shown to increase participation and diversion from the landfill. After careful planning and discussion, the DPW and ISWM decided to move forward with this method and at a special town meeting in February 2016, voters approved the expenditure of ISWM Enterprise Funds for the purchase of curbside trash and recycling carts, hardware to retrofit DPW trucks to work with the carts, containers for municipals buildings and educational materials. The carts were distributed during the summer of 2016 and the new system has shown promising results with curbside recycling tonnage doubling compared to the summer of 2015.

During FY '16, the C&D transfer operation continued to provide a regional option at a competitive price. Hours of operation were stable with few interruptions compared to market based disruptions in FY '15.

Finally, the Upper Cape Regional Transfer Station (UCRTS) located on Joint Base Cape Cod remained closed. Bourne is a part owner of this facility and has a seat on the Board of Managers. This transfer station was used to rail household trash to the SEMASS facility for about 25 years. During FY '16 the Board planned for the issuance of a Request for Proposals (RFP) for options to utilize the transfer station. Currently, the Board is evaluating a proposal for a local hauling company to transfer MSW and C&D. Bourne is part of this review process and will work to ensure that all operations are conducted in a safe and environmentally sound manner.

Project Development

In FY '16 ISWM continued to work closely with the ISWM Landfill Business Model Working Group (Working Group) to take the long view of ISWM operations. This vital function included looking at the full site build-out, options for leasing land and buildings, financial modeling and opportunities for expansion. This close relationship will continue in FY '17.

Of primary focus in FY '16 was the decision to acquire approximately 11 acres of land abutting to the south of the residential recycling center, which was subsequently approved at town meeting. The acquisition of this land will allow for the planning and development of a Phase 7 and Phase 8 of the landfill, potentially extending the landfill life from an estimated closure in 2024 out into 2032. Additionally, this land could be utilized for new residential recycling center and a permanent home for the ISWM offices, employee facilities and storage.

In March of 2016, Harvest Power, Inc. (Harvest) notified the Town that it intended to terminate the site lease and development agreement as of June 2016. The primary reason was the inability to secure a long-term power purchase agreement for electricity generated at the proposed mixed gas-to-energy facility. Without such an agreement, Harvest was unable to obtain the necessary funding to construct the anaerobic digester and generation facility and rather than continue to pay a site lease, Harvest decided to terminate the lease. This was of course a disappointment to ISWM and the Working Group, however the development of this project over the last several years was still well worth the investment. The Town has an excellent site lease and development agreement template which can be utilized for other projects saving significant legal expense, as well as, a template for an RFP should the Town choose to issue a new one in the future.

For FY '17, ISWM will focus on finalizing the Memorandum of Agreement between the Town and the Massachusetts Air National Guard, 102nd Intelligence Wing (102nd) to support the potential hook up to a waste water plant treated effluent discharge line managed by the 102nd, as well as obtaining the necessary easements to gain access to the line located on Joint Base Cape Cod. Under this plan, ISWM would inject clean water from a treatment works that would be constructed at ISWM that will treat leachate from the landfill. All operations will be permitted by the MA Department of Environmental Protection (DEP) and will meet or exceed all requirements for discharge. Ultimately the water will be discharged into infiltration beds managed by the 102nd located on Sandwich Road. ISWM has a potential to save significant operating expense by treating leachate on-site and will carefully evaluate the risks and benefits of any proposed project. Planning for this project will continue in FY '17 and will also include an evaluation of the potential use of the landfill gas to evaporate the leachate as well.

The ISWM staff has once again proven its mettle by adjusting operations to deal with changing circumstances such as market conditions and severe weather. They have done this with professionalism and courtesy working seven days per week while maintaining a technically challenging facility with multiple operations and assisting other departments in town. I continue to be proud to be associated with such an outstanding group of individuals. I would also like to thank the Board of Selectmen, the Board of Health, the Working Group, all of the dedicated volunteers serving on various boards and committees that provide support and assistance to the ISWM operation. Finally, I would like to thank you the residents of Bourne for your continued support day-to-day and at town meetings. ISWM represents a truly collaborative effort by many in town and would not exist today if it were not for those efforts.

If you'd like to learn more about ISWM programs and operations we encourage you to call us at 508-759-0651 to arrange for a tour or visit us at our annual Earth Day open house in April. In addition, we suggest that you visit our web site at www.townofbourne.com and select our department under the public works menu where you'll find detailed information.

Respectfully submitted,

Daniel T. Barrett
General Manager

Report of the Jonathan Bourne Public Library

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Fiscal year 16 will go down as one of the most challenging years ever for the Jonathan Bourne Public Library. Budget cuts which resulted in staff reductions and reduced hours of operation made it difficult to provide library services to the best of our abilities. Further, the fact that our final budget for the year was not determined until February (eight months into the fiscal year) made these challenges even greater. Despite the difficulties, staff were able to work diligently to provide quality library services to the residents of Bourne. It is within this environment that the Trustees and Library Director present this end of year report to the community.

On July 1st, the start of the Fiscal Year, the library had a Town Meeting approved budget of \$624,235, contingent on the successful passage of a Proposition 2 ½ Override to be held in October. Failure of the Override would result in an 8% cut (roughly \$50,000) to the budget. Since the vote did not take place until the second quarter, and the cuts would not begin until January, library staff held back and or reduced purchases during the busy summer months.

With the failure of the Override vote, the library reduced hours and services as of January 1st. Staffing reductions resulted in the loss of five service hours, including one evening, each week. Print and electronic material purchases were also reduced as this particular budget line item took a major hit. The result was a much weaker library, unable to provide the breadth of services expected by Bourne residents.

In February, a Special Town Meeting restored \$35,000 to the library budget, making the cut for the year closer to 2 ½ %. Though the damage was already done, library staff did manage to bring back some services for the last quarter of the fiscal year. The five hours lost were also restored by May and the library was once again open fifty hours a week. Staff still had to plan for the additional cuts to take place in FY 17. Overall, the library will be down 4% in FY 17 with the budget reduced roughly \$15,000 from the original FY 16 budget.

Many staffing changes took place in FY 16. Children's Librarian Assistant Kathleen Gattoni left in August to take a full time teaching position in Milford. Her dedication to the children and families of Bourne over the years will be missed. The position was left vacant with the looming possibility of layoffs in October.

The Override failure and subsequent restoration of some funding in February resulted in the rest of the staffing shuffle. Ali Sherman was laid off from her position as Circulation Assistant while Loretta Brochu was transferred from the Department of Natural Resources to fill the empty Children's Librarian Assistant position. The part time Circulation Assistant Position, left vacant in FY 15, remained vacant. Adam Harris was hired in May as a Circulation Assistant.

One positive note in staffing occurred this year as three members of the library staff received recognition from the Massachusetts Library Association. Brian Meneses, Terry Johnson and Barbara Lorentzen each received a Paralibrarian Recognition of Achievement Certificate at a May ceremony. The award recognized their continued work towards improvement in their library careers, their support for libraries, and their skill in five areas of librarianship. Library Trustees and Management are very proud of their accomplishments.

Circulation of library materials took a hit in FY 16. Some of the factors contributing to this included the continued decertification of the Wareham Free Library as well as the reduction in hours and services here in Bourne. Circulation for FY16 was 136,910 items. This included 73,940 books, 29,814 videos, 9,590 audio items and 2,557 periodicals. Of note is the continued surge in circulation of eBooks and downloadable audio materials (11,757 and 7,673 items respectively). These numbers reflect a continued increase in circulation of electronic items in Bourne that is being found across the Cape and Massachusetts.

In FY16, the Town of Bourne was a certified library in the Commonwealth of Massachusetts. This means that the library met the minimum standards set out in state law and statute. Because the town met these requirements, residents are able to borrow materials and use non-CLAMS libraries throughout the state. It also means that our users are able to have items shipped to them from other towns whether they are a part of CLAMS or not. This sharing of resources is well used by residents as 22,652 items were borrowed from other libraries by our users. Bourne is a net borrower as we sent out less items than were borrowed here. Only 17,027 items were lent out to other communities.

These borrowing privileges are in question for FY 17 as the reduction in funding will make the Town's Municipal Appropriation Requirement below the level required by the State. As a result, the Town will have to apply for a waiver of this particular standard and/or raise the budget enough to meet the minimum requirement. A loss of certification will result in a loss of borrowing privileges across the Commonwealth for Bourne residents.

Bourne residents using the library have a number of items from which to choose. The library has a total of 223,624 items. This includes 61,222 books, 184 subscriptions, 4,325 videos and 4,143 audio materials. Our eBook collection has 146,465 items from which to choose as well as 6,842 downloadable audio items. These items help the library to provide materials to the community in a variety of formats.

One of the busiest places in town was the Children's Department which continued to be heavily used. Despite the turnover in staff, 288 programs with an attendance of 5,124 people were planned and held. Programs included story times for all ages as well as monthly book discussion groups broken down by grade levels. The annual summer kick-off party and spring PJ dance party were each well attended. 148 children registered for the summer reading program with many more enjoying the storytellers, crafts and other family shows, which staff organized. It is clear that Bourne parents and children continue to make use of the age appropriate library resources provided.

Technology continues to be a very important part of the library with the Technology Librarian conducting a number of programs and help sessions for users. Working in conjunction with the Bourne Middle School, a series of workshops called Tech Buddies continued to be held allowing for seniors to be matched with a school student to help guide them through various forms of technology. Other classes included instruction on library databases, eReaders and common computer software including word processing and navigating the Internet. One on one sessions were also held with library users with topics ranging from how to use eReaders to assisting with applying for jobs and updating resumes. The library also continues to benefit from the knowledge and skills of the technology librarian through in-house repairs of equipment and a total revamping of the library website.

Little movement was made on the outside work to the building which is being funded through the Community Preservation Act. The front façade of the library was scraped and lead paint was removed. It is hoped that all work, including sealing of the cupola, will be completed in FY 17. The other major change was a new flagpole installed out front allowing Old Glory to wave proudly, once again, on library property

The Jonathan Bourne Public Library Board of Trustees completed and adopted a new long range plan for the library. Within the plan, there are three areas that the Board and staff will be working on over the next five years. They include connecting to the online world, creating young readers with a focus on early literacy and stimulating imagination – reading, viewing and listening for pleasure. These goals give library staff a roadmap on where to focus limited resources and provide the best possible service to the public.

At the Annual Town Election in May, Heather DiPaolo decided not to seek reelection to the Board. Mrs. DiPaolo spent nine years as a trustee, guiding the library through many changes and acting as a strong advocate for library services within the community. Filling her seat was Lorraine Young of Pocasset. Reorganization of the Board saw Stephanie Kelly stepping in as Chair with Karl Spilhaus as Vice Chair and Kristine Maginnis taking the clerks position

The Friends of the Jonathan Bourne Public Library continued to provide assistance to the library. Funding from the Friends paid for all children's programming as well as some of the popular adult programming, including the winter concert by Celtic Harpist Aine Minogue and the summer author talks. The annual book sale continues to be a big success as more people come to browse the many selections and provide the Friends with much of their annual funding. Museum passes also continued to be funded by the Friends.

The library also benefits from a dedicated staff of volunteers and senior volunteers. Last year, nearly 1,410 hours of volunteer time was given by these dedicated individuals. These folks accomplish many of the routine projects and tasks that library staff are unable to get to. Duties include everything from covering books and calling patrons who have holds on materials to shelf reading and shelving materials. There is also a large number of people who don't register their time but are just as important with assisting the organizing of programs and working all over the community informing everyone of all that the library offers. We truly thank every one of our volunteers who help to make our library a success. Without them, we would not be able to function.

Finally, a library is only as good as its staff. The people of Bourne are fortunate to have a great staff working hard to provide the best library services possible. They continue to provide more with less and somehow manage to do it all with a smile day in and day out. To them, and all that they do, the Board of Trustees and Library Director say thank you.

There is no telling where the library can take you. Everyone is encouraged to come into the library and take advantage of all it has to offer. Grab a book, read a newspaper or just sit and relax. Many services, including downloadable music, eBooks and databases, are available from the comfort of your own home. The library is here for you, online at www.bournelibrary.org or on Facebook user name Jonathan Bourne Public Library.

Respectfully Submitted,

Patrick W. Marshall - Library Director
Stephanie Kelly – Board of Trustees

Report of the Bourne Veterans Memorial Community Center

To the Honorable Board of Selectmen and
Citizens of the Town of Bourne:

The Bourne Veterans Memorial Community Center is pleased to submit their annual report for the fiscal year ending June 30th 2016.

The Bourne Veteran's Memorial Community Center is headquarters for precinct 1 and 3 for Town of Bourne, State and Federal elections. It is also an emergency dispensing site for the need of a mass vaccination and is an emergency shelter. The community center also supports the Visiting Nurses Association and the Bourne Board of Health each year by holding a flu clinic for the Bourne Community and we host the American Red Cross for community blood drives twice a year.

The Bourne Council on Aging is located at the community center. The COA provides many programs and services to the senior population such as "Bridging the Years" Supportive Adult Day Club and the Community Café. The COA also provides human services for all Town of Bourne residents.

The community center is home to the Recreation Department. Recreation is responsible for the athletic fields, tennis courts, skate-park and playground behind the building. The Recreation Department provides many summer programs, after school activities and family fun throughout the year.

Both the Council on Aging and the Recreation Department maintains their own web page found on the Town of Bourne web site. There you will find information on programs, registration forms, contacts and links to non-profit organizations that provides community involvement, volunteerism and youth sports for Town of Bourne residents.

The Veteran's Agent is also located at the community center and he is available on Tuesdays and Thursdays from 9:00 AM to 12:00 PM to assist Bourne veterans and their families. The agent's office is located in the main lobby of the building.

There are over 200 groups and organizations, including Town of Bourne Departments and Committees that use the community center each year. The following is a small sample: Al-Anon, Bourne Board of Selectmen, Bourne Cub Scouts, Bourne Girl Scouts, Bourne Hoops, Bourne Planning Board, Bourne Recreation Karate, Bourne Recreation Department Summer Camp and Learning Programs, Bourne Youth Baseball, Canal Side Artists, Compassionate Friends, Cape Cod Commission, Democratic Town Committee, Department of Families and Children, Department of Fire Services, Finance Committee, Grandparents Group, Harley Davidson Group, Republican Town Committee, Pilgrim Junior Olympic Volleyball, Senior Quilters, Transportation Advisory Committee and Wastewater Advisory Committee.

The Community Center Board of Trustees is an elected five member board with the Chairman of the Board of Selectmen as a sixth member. There are three military veteran seats and two non-military veteran seats. The meetings are held on the last Tuesday of

the month and are open to the public. The meetings are to discuss the Veteran's Memorial Wall and maintenance needs associated with the building.

The Veteran's Memorial Wall is located in the Hall of Flags area of the Veteran's Memorial Community Center. This wall is to remember and honor those who have served our country in a time of conflict. Veterans who have entered into the armed forces as a resident of Bourne may have their name added to the wall. The veteran's agent is located at the community center and can assist the veteran or the family of a veteran to have their name added to the Memorial Wall.

Respectfully Submitted,

George Sala,
Chairman, Trustees of the Veteran's Memorial Community Center

Report of the Department of Natural Resources

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FUNCTION & PURPOSE

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish and mooring permit systems, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

CONSERVATION & WETLANDS

The Department of Natural Resources continues to work with Conservation Agent Brendan Mullaney in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The Natural Resources Director and the Conservation Agent continue to work together on Stormwater remediation projects, improvements to the town's marinas, as well as improvements to the town's fish passages. This fiscal year the department responded to approximately 16 conservation related calls.

DOGS

Though the Department responds to a wide variety of calls involving dogs, this department and the Town Clerk's Office have actively taken concerted enforcement action against those who have not licensed their dogs, as required by MA General Laws and the Town By-Laws. The calendar year licensing requirements work hand in hand with the rabies vaccination requirements; both to ensure that the possible spread of rabies is minimized, as well as being able to quickly investigate incidents and keep track of problem animals.

ANIMAL CONTROL COMPLAINTS & INVESTIGATIONS:

Animal Bites	18
Animal Cruelty/Neglect	8
Court Hearings Scheduled	38
Criminal Complaint Applications Filed	56
Dogs - Aggressive	5
Dogs - Barking	22
Dog/Cat Hit By M/V	2

Dogs - Lost/Missing	67
Dogs - Unrestrained	70
Other Miscellaneous	25
Other Domestic Animals	33
Quarantines	41
Wildlife	106

FISH & GAME

The department receives a variety calls regarding wildlife as the wild animal's natural habitat is encroached upon. Reports of foxes and coyotes in populated neighborhoods have become common. Other animals that were rarely seen for decades on Cape Cod and southern New England like the Fisher have been confirmed in Bourne and in other nearby towns. Rabies in recent years has been confirmed on both sides of the canal in the town of Bourne. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your trash in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. Over the last fiscal year this department has responded to 106 wildlife related calls. Many of the calls involved injured animals that were transported to the Cape Wildlife Center, a wildlife rehabilitator located in Barnstable. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

During the spring and fall of 2016, the USDA placed thousands of Oral Rabies Vaccine Baits on mainland Bourne as well as on the Cape side of town in an effort to control the spread of rabies.

HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited indefinitely. The recorded population over the last several seasons does not support a harvest. The Massachusetts Division of Marine Fisheries (DMF) reports that the population estimate for the 2016 Bournedale River Herring Run, via their electronic counter is approximately 145,000 adults. At the time of writing we have not yet received from DMF a breakdown of Alewives and Blueback Herring. This suggests a decrease of 94,169 over the 2015 total of 239,169 adults. This is roughly a 40% decrease and is very discouraging.

MONUMENT BEACH, POCASSET RIVER AND TAYLOR POINT MARINAS

The Department of Natural Resources manages the Monument Beach, Pocasset River and Taylor Point marinas under the direction of Marina Manager Lane A. Gaulin. In total, the marinas contain 226 slips as well as 36 commercial moorings and operate seasonally from May 1st – October 31st.

We are pleased to report 100% occupancy in all three marinas for the season commencing May 1st 2016. This is very beneficial that it was achieved so early this year as it allows the marinas to maximize the potential slip revenue. 90% of our customers from the previous season returned. The remaining 10% of spaces were filled by turning to the marinas' waiting lists. Most of the marinas' turnover occurs with our moorings and

small dock space at Taylor Point Marina. These spots remain a challenge to fill as many boat owners prefer slips over moorings. Taylors Point has a larger number of small dock spaces. We tend to find small boat owners have many more options available to them in the Buzzards Bay area.

The economic condition did improve during the year. This along with a very mild winter caused many people to seek slips very early. We did however experience some poor weather conditions during the FY 2016 boating season. This past season saw rainy and windier days. Many times these occurred on our busier weekend and holidays periods.

Revenues from the marina operations continued to contribute substantially to the town's overall income. Gross income for the three marinas totaled **\$1,176,108.83** in FY 2016, an increase from FY 2015's total of **\$1,141,364.81**. With this year's expenses of **\$495,654.25** the marinas were left with a net income of **\$680,454.58**. This information is greeted favorably with the net income increasing **\$63,333.19** over FY 2015. Please note the town now pays electric on a master account in FY 2016. The marina's electric charge was **\$26,508** in FY 2015. No marina slip fees were increased in FY2016. Most of the additional profits were a result of full occupancy, and a large increase at Taylor Point Marina's commercial boat ramp. This resulted in our most profitable year ever. All financial information is un-audited.

No named hurricanes occurred during this period, although we did experience a couple of fall and spring northern storms along with a mild winter. We are happy to report no damage to the marinas.

We were very fortunate to have many seasonal staff members return this year. Our newer members were also eager to learn and help. Our dedicated employees offer the boaters excellent service and a clean environment daily. Each year they perform many in-house maintenance projects, as well as respond to emergency breakdowns saving the town significant amounts of money.

SHELLFISH

From July 1, 2015 through October 31, 2015 the department:

Planted town-wide approximately 475 thousand quahogs which were grown in the town's upwellers.

Wintered over approximately 200 thousand oysters.

From May 1, 2016 through June 30, 2016 the department:

Placed approximately 500 thousand quahogs in the town's upwellers. The quahogs were purchased from Aquaculture Research Corp of Dennis.

Placed approximately 100 thousand oysters in the town's upwellers. The oysters were purchased from Muscongus Bay Aquaculture of Maine.

Participated in the state's Contaminated Relay Program. 1000 bushels of quahogs were harvested from the Taunton River in Swansea of which 370 bushels were transplanted in the designated recreational shellfishing area located in Phinney's Harbor, 365 bushels

were transplanted in the Back River, and 265 bushels were transplanted in Little Buttermilk Bay. The cost to the town of the 2015 relay was approximately \$15,000.00.

Also of note, Officer Dan Warncke, Officer John Thompson, and Deputy Shellfish Constable Richard Libin held four more successful learn to shellfish classes this season. Two classes for local residents and two classes for the youths participating in the sailing program with Bourne Community Boating. The informative classes are enjoyed by all.

PERMITS SOLD AND REVENUE RECEIVED

Type	Unit Price	Amount	Revenue
SHELLFISH:			
Resident/Tenant	\$ 35.00	1410	\$ 49,350.00
Senior	\$ 10.00	580	\$ 5,800.00
MA Resident	\$ 175.00	149	\$ 26,075.00
Herring Permits	CLOSED	0	\$ 0
COMMERCIAL:			
Commercial Master	\$ 625.00	1	\$ 625.00
Commercial Quahog	\$ 250.00	9	\$ 2,250.00
Commercial Clam	\$ 250.00	0	\$ 0
Commercial Scallop	\$ 250.00	10	\$ 2,500.00
Apprentice	\$ 100.00	0	\$ 0
Commercial Eel	\$ 100.00	0	\$ 0
PARKING STICKERS:			
Resident Sticker	\$ 25.00	2,738	\$ 68,450.00
Resident Senior	\$ 15.00	1,441	\$ 21,615.00
Non-Resident Sandwich Res w/sf permit			
Parking Sticker	\$ 50.00/\$25.00	500	\$ 21,000.00
1 Week Mo.Bch.	\$ 40.00	2	80.00
2 Week Mo.Bch.	\$ 60.00	0	0.00
OTHER REVENUE:			
Town of Sandwich			\$ 4,000.00
Duplicate	\$ 2.00	112	\$ 224.00
Gauges	\$ 2.00	199	\$ 398.00
Holdes	\$ 0.50	54	\$ 27.00
Postage	\$ 1.50	4	\$ 6.00
TOTAL			\$ 202,400.00

FISHERIES CITATIONS ISSUED:

4 @ \$100 = \$400.00

HARBORS AND WATERWAYS

The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbor Master Department attempts to provide the best possible service to local and transient boaters in the town's waterways.

On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing services to disabled boats, and everything in between.

At the time of writing, the department currently oversees approximately 1669 private moorings, 222 out hauls, 660 commercial moorings in the town of Bourne. A great effort has been made in recent years to create and enforce regulations specific to moorings that would address both the lengthy waiting lists and the volume of unused moorings. During the last year a total of 99 permits were released. 79 permits were voluntarily surrendered.

Many of these permit holders gave up their mooring as they no longer owned a boat. Another 20 mooring permits were revoked for various reasons including failure to pay the annual fee, unsatisfactory maintenance of the mooring, or failure to provide required documentation. As a result, fewer coves remain over the maximum number of mooring permits allotted as set forth in the results of the 2006 mooring moratorium study. At the time of writing, there were approximately 558 waiting list applications on file for moorings. It should be noted that some people are on two lists. Areas that provide public parking such as Phinney’s Harbor or Barlow’s Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth’s waters diminishes and becomes more precious. We encourage those who do not actively use their moorings to consider giving them up to create available space for others. We would also encourage next generation property owners, if interested, to apply for mooring permits in their own names as permits are only transferable to a surviving spouse. During the 2016 boating season, 123 new mooring permit offers were issued, of those, 102 were accepted and installed

The town’s free Pumpout service for local and transient boaters continues to be used extensively throughout town. The service is available 24 hours a day at four shore stations located at Taylor’s Point Marina, Monument Beach Marina, Parker’s Boat Yard, and Kingman Yacht Center. Generally, there is a Town operated pumpout boat on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions and staff permitting. The pumpout boats provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. From July 1st of the 2015 boating season to June 30th of the 2016 boating season the pump out boats serviced 654 boats removing upwards of 13,466 gallons of sewage. The service is free to all boaters and is invaluable to the waters of Bourne. For fiscal 2016, the Town received a reimbursement of \$38,525 from the Clean Vessel Act Grant Program. The reimbursement covered 65% of our total expenses (\$58,920.45) for the fiscal year. An additional \$20,000 has been made available to the town for fiscal 2017.

MOORING PERMITS SOLD AND REVENUE RECEIVED

Mooring Application	\$	15.00	153	\$	2,295.00
Waiting List Renewal	\$	10.00	501	\$	5,010.00
Recreational Permit	\$	100.00	1996	\$	199,600.00
Commercial Permit	\$	200.00	663	\$	132,600.00
Changes	\$	15.00	74	\$	1,110.00
Late Fees	\$	25.00	76	\$	1,900.00
Decals	\$	1.00	19	\$	19.00
Total				\$	342,534.00

WATERWAYS COMPLAINTS & INVESTIGATIONS

Aids to Navigation Placed or Adjusted	65
Assist Other Agency	38
Assist Vessel/Person	40
Boat Fire	1
Buzzards Bay Maritime Task Force Responses	5
Cape & Islands Task Force Activity	1
Citations	15
Deterrent Patrols	34
Distress / Rescue Calls	16
Diver Flag Violations	1
Dog Recovery from Bay	1
Fireworks Security Detail	1
Investigations	37
Marine Fisheries & Wildlife	3
Medical Response	1
Mooring/Anchoring Violations	37
Oil/Pollution Response	3
Safety Inspections	47
Search & Rescue Operations	1
Training	4
Verbal Warnings	188
Vessels Adrift	8
Vessels Aground or Struck Bottom	12
Vessels Dewatered	6
Vessels Lost/Stolen	8
Vessels Recovered	13
Vessels Sinking or Sunk	8
Vessels Towed	12

WATERWAYS CITATIONS ISSUED:

- 2 @ \$ 200.00 = \$ 400.00
- 10 @ \$ 100.00 = \$ 1,000.00
- 17 @ \$ 50.00 = \$ 850.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

Respectfully submitted,

Tim Mullen
Director

Report of the Nye Enrichment Grants

The yearly process for Nye Grant began with a review the fund and its investments. On May 19, 2015 the Nye Grant Trustees met with Paul Curtis of the Fiduciary Trust Company. Mr. Curtis walked the committee through an analysis of the economic climate with regards to our fund. It was noted that the United States economy was recovering and that personal savings had increased. The P/E ratio has been better for investments outside the US in International and Emerging markets, indicating that we should maintain a globally diversified portfolio. Mr. Curtis reviewed our investment objectives, citing that our goal is to provide cash flow for funding grants while increasing the value of the fund to keep up with inflation and provide funds into perpetuity. He was confident that our broadly invested portfolio did not need any adjustments to the investment objectives at this time. The fund value as of December 2014 had decreased slightly (\$15,404), leaving the fund's total market value at \$2,818,976. Utilizing the three year moving average spending policy as done previously, Mr. Curtis suggested that an appropriate allotment would be \$140,061. Mr. Lamarche made a motion to establish the Nye Enrichment Fund allotment for the 2015-2016 school year at \$140,000; the motion was seconded by Mr. Meier and passed unanimously.

Announcements were sent out about the allotment via press releases and emails to the Bourne High School staff. In my presentation to the teachers at an earlier staff meeting, I had reminded everyone that the majority of the funds were awarded during the June round of grant reviewing in order to enable the staff to plan well in advance for implementation. As teachers began to formulate ideas for projects and field trips, I assisted by gathering information as to the availability and costs of the creative enrichment opportunities they were proposing. All proposals were reviewed for accuracy and presented to a joint meeting of the Nye Enrichment Committee and Dr. Susan Sleasman, Assistant Superintendent. This first review enables the committee to view the applications with an eye to the district goals, looking for opportunities for broader impact and alternative funding avenues for any proposals that do not adhere to Nye guidelines. The committee met prior to the end of the school year and voted on the requests. Notifications were sent out immediately enabling the staff to secure materials and performance dates in preparation for implementing the activities during the next school year.

Forty-five enrichment proposals were approved over the course of the school year. In all thirty-four were funded and completed. There were eleven grants that were not brought to fruition mostly due to scheduling issues. The unused funds were carried over for future use.

Summary of Completed Nye Grant Proposals for 2015-2016

I. Continued Programs

- 1 Theater Arts Program
- 2 BHS Film Club
- 3 Bourne Community Book Discussion Group
- 4 Chorus Accompanist
- 5 History Club
- 6 One Book, One School, One Community

- 7 Veterans' Day Enrichment
- 8 Art Show and Auction
- 9 First Tech Challenge

II. New Programs

- 1 Substance Abuse Awareness
- 2 Guest Mentors for Science Fair Projects
- 3 Deanne Fitzmaurice, Photojournalist

III. Field Trips and Presentations

- 1 Team Building/Ropes Course
- 2 Newport Mansions
- 3 Cape Cod Construction Career Day
- 4 Alliance Francaise
- 5 Pathways Program – Cape Cod Community College
- 6 Zephyr Education Foundation Program
- 7 Barnstable County Correctional Facility (3 classes)
- 8 Key Club District Conference
- 9 KPTI Day
- 10 Performance by *Hyannis Sound* (Male Acapella Vocal Group)
- 11 Performance by New Rep on Tour: *Julius Caesar*
- 12 American Sign Language Presentation
- 13 Transportation to Special Olympics Cape Cod School Day Games
- 14 Transportation to American History Wax Museum

IV. Additional Grants

- 1 Coordinator Position (salary and supplies)
- 2 Skate Eggs
- 3 Equipment for SeaPerch ROV
- 4 Professional Development: Teaching Humanities through Art
- 5 Frieda Kahlo Exhibit
- 6 Knitting Group Supplies
- 7 Concert Chimes
- 8 Grow Lights in Wet Lab

Plans for FY2015-2016

It is evident that the investment policy that the trustees have utilized since the inception of the Nye Grant has successfully provided a steady income source. Since 2012 the Nye Grant allotment has consistently allotted \$140,000. In addition, there has generally been a carryover from year to year due to cancellations and scheduling difficulties that adds a comfortable cushion for proposals that are generated as the year progresses. In June 2016, the Nye Enrichment Committee approved 36 proposals for the 2016-2017 school year.

Many of the accepted grants were continuations of successful endeavors. The Theatre program has plans to take on two fabulous theatrical productions, *The Little Mermaid* in the fall and *Grease* in the spring. These plays will bring challenging vocals and choreography, especially since the performers will roller blade their way through the underwater scenes for *The Little Mermaid*. The Art Show and Auction has established itself as an annual event enjoyed by the Bourne community; this program has required less funding over time as they reutilized display materials for their event. The BHS

reading program One Book, One School, One Community has selected *Beneath a Meth Moon* by Jacqueline Woodson as the summer reading book. The book addresses drug addiction, a timely and important topic, and ties in well with the substance abuse presentations supported by Nye this spring.

The committee was excited to award funding to bring back another Bourne High School graduate, Ian Good, to do a residency with the chorus and band. Ian is a noted composer/arranger who will be taking the classes through the process of creating compositions for the students to perform. It is inspiring to be involved in this creative venture with a young local graduate.

The Nye Grant continued to inspire a diversity of the enrichment experiences. The Science Department had several proposals approved ranging from continuing to develop the wet lab, to making connections with local institutions for mentoring and exploring their research work, to gaining insight through pig dissections. The Art Department has plans to complete a prior proposal to beautify the courtyard with student art work. Furthermore, they will be enhancing the current photography curriculum with the addition of several DSLR cameras, enabling the students to have greater control of the photography process. The English Department will continue to bring literature to life through live performances and will utilize tablets to enhance the journalism and yearbook class work.

Throughout the past year, my focus as grant coordinator was on maintaining strong connections with the teachers. I addressed a staff meeting prior to the grant submission deadline in order to answer general questions about the process and to remind teachers of the many ways I could assist them. The staff kept in contact through emails, and despite the part-time aspect of the grant coordinator position we were able to address inquiries and concerns instantly. Unfortunately, several teachers were unable to bring their grants to fruition because they postponed planning of their grant activities until too late in the school year. In an effort to increase the percentage of completed proposals, teachers were notified this year that they must have plans in place for approved applications by January 2017 or the funding would be revoked. I have continued to develop connections locally through the Wood Hole Science and Technology Partnership, serving on the executive board and hosting monthly meetings so that Bourne can be informed of all that the scientific institutions and businesses have to offer our students. I have been utilizing regional publications, cultural organization catalogs and websites to learn about quality artists and offerings in our area.

The Nye Enrichment Grant is a unique and powerful gift that has enhanced the learning, deepened the insights and broadened the horizons of Bourne students for over twenty years. Grace Swift Nye had a vision for her endowment and it is exciting to be a part of the process to bring her dream to life. The staff has embraced her ideals and found creative means to expand upon the curriculum with exciting, inspired, artistic and inventive proposals. I am honored to be a part of this amazing addition to the education of students at Bourne High School.

Respectfully submitted,

Patricia A. Parker
Nye Grant Coordinator

Report of the Open Space Committee

To the Honorable Board of Selectmen
and the Citizens of Town of Bourne:

The members of the Open Space Committee hereby submits their Annual Report for the year ending June 30, 2016.

The Committee is made up of nine (9) members along with Michael Leitzel—Engineering Department; Samuel Haines—Conservation Agent and Coreen Moore—Town Planner; and the Facilities Director who act in an advisory capacity to the committee and are non-voting members. Pursuant to the provisions of MGL Chapter 44B-the Community Preservation Act-the committee is now mainly advisory to the Community Preservation Committee. Also, besides recommending acquisitions of real property, the committee shall recommend expenditures for protecting existing and future well fields, aquifer and recharge areas, watershed land, agricultural land, grasslands, fields, forest land, fresh and salt water marshes and other wetlands, ocean, river, stream, lake and pond frontage, beaches, land to protect scenic vistas, land for wildlife or nature preserve and land for recreational use. The Selectmen voted to adopt these changes to the Executive Order.

CANAL CROSSWAYS OPEN SPACE PARCEL ON MAIN STREET: members of the committee have met with representatives of the Keystone Place project (that is directly adjacent to this parcel) to discuss how together we can continue to improve the contiguous area between the two parcels. Some of the improvements may include: replacing and upgrading the Canal Crossways sign on Main Street; sign for Keystone Place; connecting handicapped accessible ramps and walkways; discussion of doing additional work to extend the walkway further into Canal Crossways; and the committee sponsoring building another gazebo in the front of the parcel.

INSTALLATION OF A “INCLUSIVE PLAYGROUND” within the Canal Crossways Parcel: at the May 2, 2016 Annual Town Meeting—and upon the recommendation of the Community Preservation Committee—\$175,000 from the Community Preservation Fund was appropriated for the purpose of purchasing and installing certain playground equipment that can be used by people of all ages and abilities. This project will be the “first of its kind” within our community.

LYONS PROPERTY LOCATED OFF OF APTUCXET ROAD: the committee is working closely with the Bourne Historical Society to construct a walkway between the two properties. An engineered plan has been developed to show the location of the trail as it will be located on land owned by the Bourne Historical Society along with an easement document between the Town and the Society. The purpose of this project is that the walkway will allow persons who visit the Aptucxet Trading Post will now be able to access this town-owned parcel for another scenic view of the Cape Cod Canal.

SITE MANAGEMENT SUB-COMMITTEE: a sub-committee of OSC members has been formed to provide consistent oversight of open space parcels. This oversight includes monitoring for trash and vandalism, working with other Town and private agencies to

enhance passive recreation on various parcels, providing additional trail maps and other informative signage, and trail management.

UPDATING OF THE OPEN SPACE/RECREATION PLAN: the OSC has engaged the services of the engineering and Land Use Planning firm of Horsley & Witten the services of a professional firm to assist the committee—and the Recreation Committee— in updating this plan. Prior to its adoption—both committees will be seeking a lot of public input as they can into its development prior to adoption of same. Once finalized at the Town level—it goes to the state for final approval. This plan will enable Town departments and committees to apply for certain Grant funds that will increase the preservation of certain parcels for open space and enhanced recreation opportunities.

DOG PARK: at the May 2, 2016 Annual Town Meeting—\$25,000 of Community Preservation Funds were appropriated that will be used to file for a Grant of up to \$250,000 from the Stanton Foundation to create a Dog Park within the Town. The committee will be working with Town Planner Coreen Moore and the Community Preservation Committee to try and locate a suitable location where said park might be located.

MAPPING OF TRAILS ON TOWN-OWNED LAND: the committee engaged the services of a company named “Map Works” for the purpose of developing a Trail Map of Tow-owned lands. The project will consist of Town map compilation; trail compilation; map & guide design; and the production of atrial Guide of open space parcels. It is the intention of the committee to have these guides available at various place throughout the Town.

Respectfully submitted:

Barry H. Johnson
Chairman

Bourne Pending Litigation as of June 30, 2016

Almeder, William v. Town of Bourne

Animal Rescue League of Boston v Board of Assessors of
The Town of Bourne

Board of Selectmen et al v Nouria Energy et al

Cape Cod Aggregates Corp. et al v. Town of Bourne

Dairyland Insurance Co. v Sullivan et al

Ian E. Davies et al v Board of Selectmen et al

Demoulas Super Markets v Assessors of Bourne

Andrew Mello v Town of Bourne

John Norton v Town of Bourne and Eric Diauto

Pinnacle Site Contractors LLC v Bourne Conservation Commission

Lisa A. Plante v Town of Bourne

Professional Fire Fighters of Bourne v. Town of Bourne

Matthew D. Roberts v Town of Bourne

Town of Bourne v Christine Stevens, Trustee of
The Lighthouse Realty Trust

Town of Bourne v Future Generation Wind

Report of the Planning Board

To the Honorable Board of Selectmen and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members with three-year terms and two associate members (appointed). Meetings are held on the second and fourth Thursday of most months at the Veteran's Memorial Community Building, 239 Main St., Buzzards Bay.

The purpose of the Planning Board is to review and make final judgement of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to commercial construction and restaurants as well as other variations from the Bourne Zoning Bylaw.

In FY16, the Bourne Planning Board welcomed new member, William Grant, from the May Town Election. We give a special thank you to Christopher Farrell who served 15 years on the Board, many of them as Chairman.

During this year, sixteen regularly scheduled meetings were convened, Sixteen Site Plan Review and/or Special Permit applications were applied for and approved. Seven ANR (Approval Not Required) applications were received and approved; One subdivision was applied for and withdrawn and one access determination was reviewed and approved. Also during this time, the Planning Board heard several requests for informal review from citizens of Bourne and compliance reviews of existing projects and worked on refining the Zoning Bylaw.

The office of the Planning Board is the Passport Acceptance Agent for the Town of Bourne. During FY16 we processed 157 passport books and 16 passport cards. Please check the website www.travel.state.gov for current passport requirements. Happy travels!

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Fire Dept., Department of Public Works, Facilities Manger and the Water Districts.

Respectfully submitted,

Daniel Doucette
Chairman

Report of the Plumbing and Gas Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 456 Plumbing, 623 Gas and 81 Mechanical permits were issued for fiscal year 2016. The sum of \$77,120 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0600 ex. 1337. The Inspector can be reached in the office Monday – Thursday 8:30-9:30am.

Respectfully submitted,

George Tribou
Plumbing & Gas Inspector

Report of the Police Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

I would like to thank the Board of Selectmen and the citizens of the Town of Bourne for their continuous support of the department. I also want to thank my fellow police and town department heads, leaders, and employees who always work together to attempt to solve whatever problems or situations arise. This has been a very trying year for those in law enforcement and incidents that occur throughout the nation effect everyone in this profession. I can say without a doubt that this community has shown unwavering support which is very much appreciated by the men and women of the department.

Once again, the issue of maintaining an adequate amount of patrol staff is at the forefront of this report. This past year we have seen multiple positions vacated through resignation or retirement. Detective John Doble and Officer Kevin McMahon, two of the most senior officers on the department, retired this past year. The experience and knowledge that these officers possessed will be difficult to replace. It takes the department up to one and a half years to complete the hiring process and training required to have a new officer work on their own. There are currently four student officers who, by the publication of this report, will have graduated from the Plymouth Police Academy. These officers will complete approximately four to six months of field training and dispatch training.

Another major change which effects motorists traveling through Bourne is the change in the traffic pattern on Adams St. in the village of Sagamore. Adams St. was converted to a one way street this year in an effort to reduce the numerous accidents at the intersection of Sandwich Rd. and Adams St. Even with the public awareness campaign there is still a need for officers to monitor this road, but the change has been exactly what we hoped to accomplish. DPW George Sala worked hand and hand with us at the police department to make this change the safest it could be.

This year the Massachusetts Department of Public Health declared that opiate abuse has reached epidemic proportions. In an effort to save lives, the Police Department has instituted the carrying of the overdose reversal drug naloxone by all officers on patrol. It is sad to say that the officers have had too many occasions to use this life saving drug. In the past year, officers have administered over twenty five doses of naloxone with a ninety-six percent success rate of overdose reversals. A side effect of this ongoing opiate use is the increase in carelessly discarded hypodermic needles. I would like to remind citizens that they may discard any unwanted narcotics in the prescription drug drop box located in the front foyer of the police station at any time.

The department is heavily involved in the design phase of a new police facility. The Police Facility Building Committee was formed in August of 2015 and has been meeting regularly. The new station proposal is going before Town Meeting in October 2016, and if approved, will then proceed to the ballot in December. Should this project not be approved, the department will be forced to make repairs to this building in order to maintain basic conditions that would serve no real use as the space needs is completely

inadequate. We have made many repairs, but have always tried to keep the costs in mind so we are not wasting taxpayer funds. We can't stretch this building out much longer.

The department continues to use various social media platforms to get information to the public in a timely manner. This includes Facebook, Twitter and the Bourne Police Department website. The department's Facebook page surpassed fifty-eight thousand followers this year and continues to grow at a steady pace.

In closing I again would like to thank you, the citizens of Bourne, the Selectmen and all town leaders for their support of the Police Department.

Respectfully Submitted

Dennis R. Woodside
Chief of Police

PART I CRIMES

Murder	0
Rape	8
Robbery	7
Assault (simple)	151
Aggravated Assault	55
Breaking & Entering	140
Larceny	218
Auto Theft	12
Arson	3
Burglary	3
Kidnapping/abduction	1
Forcible Fondling	11
Intimidation	23
Total Calls Service	23120

FY-16 MOTOR VEHICLE VIOLATIONS

Civil Infractions	845
Citation Arrest	504
Criminal Complaint	454
Citation Warnings	3335
Speeding Citations	2170
Total Citations Issued	5138
Parking Violations Total	467

FY-16 DEPARTMENT ACTIVITIES (SELECTED)

Alarm Burglar	1105
Alarm of Fire	174
Annoying Phone Calls	31
Assist Citizen	173
Assist other agencies	376
Bad Checks	0
By-law Violations	44
Counterfeiting/Forgery	35
Credit Card Theft	5
Disorderly Conduct	240
Disturbance General	245
Disturbance Loud Noise	204
Disturbance Neighbor	33
Disturbance School	3
Domestic Abuse	364
Drugs/Narcotics	19
Embezzlement	0
E-911 Calls Received	6770
E-911 Required Response	146
False Pretenses/Swindle	11
Impersonation/ Identity Fraud	105
Larceny(All other)	178
Liquor Law Violation	3

Missing Person	36
Motor Vehicle Theft	13
OUI	30
Pocket-Picking	0
Pornography	1
Protective Custody	35
Receiving Stolen Property	1
Recovered Motor Vehicle	6
Repossession	37
Rescue Calls	1305
Runaway	0
Shoplifting	41
Suicide Attempt	11
Suspicious Activity	461
Theft from a Building	5
Theft from a Vehicle	62
Theft of Motor Parts	0
Total Arrests	569
Trespass	43
Vandalism	149
Violation Abuse Prevention Order	16
Violation Harassment Prevention Order	1
Warrant Arrest	169
Weapons Violations	4

FY-16 MOTOR VEHICLE ACCIDENTS

Accident Property Damage	242
Accident Personal Injury	102
Accident Hit & Run	117
Accident Pedestrian	9
Accident Fatality	0
Accident No-Report	321

Accident Breakdown 07/01/2015 – 06/30/2016

Street / Location Names	INJURIES	FATAL	OUI INVLD	PEDESTRIAN	BICYCLISTS	# of ACC
ACADEMY DR	1	0	0	1	0	3
ADAMS ST	1	0	0	0	0	5
BALSAM CT	0	0	0	0	0	1
BARLOWS LANDING RD	12	0	1	0	0	24
BAYBERRY RD	0	0	0	0	0	1
BEACH ST	0	0	0	0	0	2
BEACHWOOD RD	0	0	0	0	0	1
BEN ABBEY RD	0	0	0	0	0	2
BOSUNS LN	0	0	0	0	0	1
BOURNE BRIDGE	2	0	0	0	0	12
BOURNE BRIDGE APPROACH	1	0	0	0	0	6
BOURNE EAST ROTARY	1	0	0	0	0	39
BOURNE SOUTH ROTARY	4	0	0	1	0	61
BOURNE WEST ROTARY	2	0	0	0	0	13
BOURNEDALE RD	6	0	1	0	0	10
BUZZARDS BAY AV	0	0	0	0	0	2
CANAL RD	2	0	0	0	0	2
CANAL ST	0	0	0	0	0	5
CANAL SERVICE RD	0	0	0	0	0	1
CAPTAINS ROW	0	0	0	0	0	1
CENTER AV	0	0	0	0	0	1
CHESTNUT CT	0	0	0	0	0	1
CHURCH LN	2	0	0	0	0	2
CIRCUIT AV	0	0	0	0	0	1
CLAY POND RD	0	0	0	0	0	4
COHASSET AV	0	0	0	0	0	2
COMMERCE WAY	0	0	0	0	0	1
COMMERCE PARK RD	1	0	0	0	0	1
CONNERY AV	1	0	0	0	0	2
COUNTY RD	10	0	3	0	0	24
CRANBERRY HWY	2	0	0	0	0	17
CRANBERRY RD	0	0	0	0	0	1
CYPRESS ST	0	0	0	0	0	1
DEPOT RD	0	0	0	0	0	1
DESERET DR	0	0	0	0	0	2
DOCKSTER AV	0	0	0	0	0	1
EEL POND RD	1	0	1	0	0	1
ELM AV	0	0	0	0	0	1
EVERETT RD	0	0	0	0	0	1
FACTORY OUTLET WAY	0	0	0	2	0	18
FAIRWAY CIR	0	0	0	0	0	1
FIELDWOOD DR	0	0	0	0	0	1
FLINTLOCK LN	0	0	0	0	0	2
HANDY RD	0	0	0	0	0	1
HARLOW FARM RD	0	0	0	0	0	1

HARMONY HILL RD	0	0	0	0	0	1
HEAD OF THE BAY RD	7	0	1	0	0	26
HEATHER HILL RD	0	0	0	0	0	1
HILLTOP DR	0	0	0	0	0	1
HOMESTEAD RD	0	0	0	0	0	1
HOWARD AVE	0	0	0	0	0	1
INDIAN TRL	0	0	0	1	0	1
JEFFERSON RD	0	0	0	0	0	1
JONATHAN BOURNE DR	0	0	0	0	0	3
KIMBA LN	0	0	0	0	0	1
LAFAYETTE AV	0	0	0	0	0	1
LAKE DR	0	0	0	0	0	2
LEWIS POINT RD	0	0	0	0	0	1
LITTLE BAY LN	0	0	0	0	0	1
LONG BOAT RD	0	0	0	0	0	1
LONG HILL RD	0	0	0	0	0	1
MACARTHUR BLVD	9	0	1	0	0	52
MAIN ST	5	0	2	1	0	54
MAPLE ST	0	0	0	0	0	4
MEETINGHOUSE LN	5	0	0	0	0	16
MID-CAPE (ROUTE 6)	1	0	0	0	0	6
MID-CAPE CONNECTOR	1	0	0	0	0	5
MIRASOL DR	0	0	0	0	0	1
NIGHTINGALE POND RD	0	0	0	0	0	2
NORRIS RD	1	0	0	0	0	2
OBSERVATORY LN	0	0	0	0	0	1
OCEAN PINES DR	1	0	1	0	0	1
OLD COUNTY RD	0	0	0	0	0	1
OLD DAM RD	0	0	0	0	0	1
OLD HEAD OF THE BAY RD	0	0	0	0	0	1
OLD NORTH RD	1	0	0	0	0	1
OLD PLYMOUTH RD	2	0	0	0	0	2
OTIS PARK DR	0	0	0	0	0	1
OTIS ROTARY	8	0	1	0	0	27
PERRY AVE	1	0	0	0	0	2
PHILLIPS RD	1	0	0	1	0	1
PLYMOUTH LN	0	0	0	0	0	1
PURITAN RD	0	0	0	0	0	1
RED BROOK HARBOR RD	0	0	0	0	0	1
ROUTE 25 OFF-CAPE	0	0	0	0	0	3
ROUTE 25 OFF-RAMP	0	0	0	0	0	6
ROUTE 25 ON-CAPE	0	0	0	0	0	3
ROUTE 25 ON-RAMP	1	0	0	0	0	2
ROUTE 28 (SO OF OTIS ROT)	1	0	0	0	0	11
ROUTE 28A	5	0	0	0	1	12
ROUTE 3	0	0	0	0	0	3
ROUTE 6 & 28 BY-PASS	4	0	0	0	0	12
SAGAMORE BRIDGE	0	0	0	0	0	11
SANDWICH RD	16	0	1	0	0	61
SAVARY AV	0	0	1	0	0	1

SCENIC HWY	21	0	4	0	0	75
SCRAGGY NECK RD	1	0	0	0	0	5
SCRAGGY NECK RD EXT	0	0	0	0	0	1
SCUSSET BEACH RD	0	0	0	0	0	1
SHAKER DR	0	0	0	0	0	1
SHIPYARD LN	0	0	1	0	0	1
SHORE RD	8	0	1	0	0	19
SOUTH RD	0	0	0	0	0	1
SPERANZA LN	0	0	0	0	0	1
SQUETEAGUE HARBOR RD	0	0	0	0	0	1
ST MARGARETS ST	1	0	0	0	0	4
STANDISH RD	0	0	0	0	0	1
STATE RD	7	0	1	0	0	10
STEPHEN RD	0	0	0	0	0	1
SUNSET LN	0	0	0	0	0	1
SURREY LN	0	0	0	0	0	1
TARA TER	1	0	1	0	0	1
TECHNOLOGY PARK DR	0	0	0	0	0	1
TECUMSEH RD	0	0	0	0	0	1
THOM AV	0	0	0	0	0	1
TOWER LN	0	0	0	0	0	1
TROWBRIDGE RD	4	0	0	0	0	15
VALLEY BARS RD	0	0	0	0	0	1
VETERANS WY	0	0	0	0	0	1
VILLAGE GREEN RD	0	0	0	0	0	1
WATERHOUSE RD	0	0	0	0	0	5
WILLISTON RD	1	0	0	0	0	1
WINGS NECK RD	1	0	0	0	0	3
WINSTON AV	0	0	0	0	0	1
TOTALS	180	0	23	7	1	791

Report of the Police Facility Building Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Police Facility Building Committee was appointed by the Town Administrator to assist the administrator on the investigation, research, and consideration of siting and construction of a modern police headquarters facility to serve the law enforcement and dispatching needs of the community for the foreseeable future.

Since our appointment, committee members have examined the current police station, constructed in 1958 and with a second floor added in 1979. Based upon information provided by the Police Chief and his staff, along with committee member's personal inspections, and the recommendations put forth in the 2009 Cecil Group Municipal Facilities Plan, the communities need for a new police facility is pressing. The building has long outlived its design and capacity, its mechanical systems are no longer effective and safe, and the layout does not serve the community needs.

Working with the Kaestle Boos Associates, Inc. of Foxborough, the committee identified, evaluated, and eventually selected the location of town owned land adjacent to Queen Sewell Park as the location to build a new police facility. The process then went on to identify the functions and needs of the Bourne Police Department in order to determine the size of a new building.

This evaluation resulted in a proposed facility of approximately 26,000 square feet, utilizing a basement, first, and second floors. The projected cost for this facility is estimated at seventeen million dollars (\$17,000,000). At the end of the fiscal year, the committee continues to work towards refining the building layout seeking reductions in the building size and cost. Once finalized the committee will present the proposed project to the community for consideration of funding.

Respectfully submitted,

Charles K Noyes
Chairperson

Report of the Selectmen's Task Force on Local Pollution And Phase II Stormwater Management Community Oversight Group

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

These two committees have distinctly different responsibilities, but at the request of the town officials are comprised of the same committee members. The agencies of these committees are posted as one, but the different agenda items are separately identified and acted upon. Copies of each month's agenda are sent to the Selectmen's office and other town officials.

The Selectmen's Task Force is charged, by executive order, to recommend ways and means to prevent and correct pollution, to work closely with other town officials and agencies, and to educate and inform the public regarding these matters.

The Phase II Stormwater Management Community Oversight Group is charged, also by executive order, to oversee the commitments and progress of the federally mandated Stormwater Management Program. The Environmental Protection Agency (EPA) recognized that managing stormwater runoff does two important things: it prevents physical damage to persons and property from flooding and it maintains the ecological integrity, quality and quantity of our water resources. Congress, under the Clean Water Act, has mandated cities and towns to recognize and remedy the problems of uncontrolled runoff by designing and supporting bylaws and zoning changes and by educating individual property owners and the public.

Selectmen's Task Force on local Pollution Goals and Achievements:

- Continued to distribute fertilizer application literature at Town meetings to educate the public on a straight forward way to reduce nitrogen pollution, and have begun exploring ways to expand dissemination on this topic.
- Worked with the Buzzards Bay National Estuary Program toward our shared goal of re-opening all shellfish beds closed due to water quality.
- Met with town officials to encourage pursuit of government grants available to mitigate pollution in our local watershed.
- Began a dialogue with the Shore & Harbor Committee as well as some local citizens regarding their concerns on specific locations of growing water pollution.

Phase II Stormwater Management Community Oversight Group Goals and Achievements:

- Continued to distribute literature at Town meetings to educate individual property owners on the benefits of managing stormwater runoff and have begun exploring ways to expand dissemination on this topic.

- Worked with the Buzzards Bay National Estuary Program to promote simple changes to our local subdivision regulations which incorporate the many benefits of managing stormwater runoff.
- Continued to push Selectmen to support the development of Stormwater Bylaws to both comply with the federal mandate and to improve flood control and water quality for our citizenry.

Respectfully submitted,

Mort Toomey
Chairman

Report of the Bourne Recreation Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Recreation Authority hereby submits their Annual Report for the year ending June 30, 2016.

The Bourne Recreation Authority owns and operates both the John Gallo Ice Arena and Bourne Scenic Park Campground. In addition to managing these venues, the Authority supports a variety of youth organizations & charitable causes within the Town of Bourne & its surrounding communities.

Located on the banks of the Cape Cod Canal, the Bourne Scenic Park remains one of the most popular campgrounds in New England, welcoming campers from across the United States. Our sites, cabins, lodges, & swimming pools continue to be utilized by our campers, & we've completed 3 new lodges this year.

As one of the top ice rinks in New England, the John Gallo Ice Arena remains the premier spot to watch any on-ice activity. Serving as host to several skating programs & events, including: Bourne Skating Club, Canal Youth Hockey, 4 Boys High School hockey teams (Bourne, Sandwich, Wareham, & UCT), 2 Girls High School teams (Sandwich, & Bourne/Wareham/Mashpee/Old Rochester Regional - BMWORR), MIAA Tournament Games, various tournaments, & Cape Cod Synchronized Skating Classic to name a few. Gallo also plays host to Learn to Sk8 for tots - Adults, Learn to Play Hockey, Public Sk8, Stick Time, Birthday Parties, & Men's League.

The Bourne Recreation Authority would like to thank members of the various Town Departments, the New England Division of the Corps of Engineers, and the Citizens of Bourne for their continued patronage of our facilities.

Respectfully submitted,

Gregory A. Folino, Chairman
W. Curt Duane, Vice Chairman
John A. Coughlin, Clerk
Rickie J. Tellier
Paul R. Forsberg

**Bourne Recreation Authority
Report of the
Employees, Position, and Compensation
Fiscal Year 2016**

Employee Name	Title/Position	YTD Gross Amount
Almeida, Sandra	General Worker	\$ 6,525.69
Anderson, Brian	General Worker	\$ 2,234.28
Anderson, Elizabeth	Entry Level	\$ 1,734.25
Ballard, John	Entry Level	\$ 1,395.78
Borden, Juliana	Lifeguard	\$ 2,428.43
Boyle, James	General Worker	\$ 4,477.92
Brito, Michael	Entry Level	\$ 5,455.94
Cederholm, Karl	Shift Coordinator	\$ 9,902.17
Chandler, Richard	Security Personnel	\$ 5,812.94
Chisholm, Richard	Security Personnel	\$ 14,684.52
Churchill, Jordyn	Entry Level	\$ 1,297.83
Coggeshall, Haydon	Office Personnel	\$ 3,911.91
Collela, Kimberly	Office Personnel	\$ 2,658.65
Cook, Laura	Park Store	\$ 20,325.95
Cook, Michael	Skilled Maintenance Mech	\$ 48,056.49
Coulombe, David	Security Personnel	\$ 2,743.86
Coulombe, John	General Worker	\$ 6,150.59
Coulombe, Sara	Park Store	\$ 172.00
Cremonini, Louis	Skilled Maintenance	\$ 35,220.16
Currier, Gary	Security Personnel	\$ 16,889.73
Derba, Eugene	Security Personnel	\$ 4,986.14
Donahue, Ryan	General Worker	\$ 40.99
Eldridge, George	Security Personnel	\$ 16,388.98
Ethier, Robert	Security Personnel	\$ 7,812.11
Ferrari, Brian	Skilled Maintenance Mech	\$ 61,869.82
Flannery, Jacob	General Worker	\$ 4,999.50
Forget, Cameron	Entry Level	\$ 8,668.69
Forsberg, Brenna	Shift Coordinator	\$ 5,635.84
Fraser, David	Security Personnel	\$ 13,266.01
Fretschl, Benjamin	Lifeguard	\$ 7,771.65
Fretschl, Tressie	Entry Level	\$ 3,270.22
Garvey, Kyle	Entry Level	\$ 412.61
Gendron, Marilyn	Office Personnel	\$ 21,673.52
George, Edward	Shift Coordinator	\$ 11,706.48
Gilbert, Laurianne	Office Personnel	\$ 4,422.55
Gilbert, Margaret	Office Personnel	\$ 792.76
Gilmetti, Bernard	General Worker	\$ 3,918.75
Gleason, Sarah	General Worker	\$ 524.53
Gould, Joel	Security Personnel	\$ 13,182.89
Grondin, John	Office Personnel	\$ 11,022.84
Hathaway, Thomas	Rink Attendant	\$ 50,264.63
Hess, Joseph	Entry Level	\$ 81.20

Employee Name	Title/Position	YTD Gross Amount
Hess, Max	Entry Level	\$ 81.20
Hickey, John	Rink Supervisor	\$ 67,972.97
Hidenfelter, Tomas	Entry Level	\$ 3,638.33
Hough, Elliot	Entry Level	\$ 3,325.48
Howard, Robert	Treasurer	\$ 25,230.39
Humfryes, William	General Worker	\$ 7,626.05
Hylsburg, Delaney	Entry Level	\$ 1,943.99
Ingerson, Terry	General Worker	\$ 13,458.43
Jarvis, Samuel	Entry Level	\$ 45.00
Johnson, Barry	General Manager	\$ 14,777.13
Joy, Jared	Entry Level	\$ 1,898.45
Kashalena, Michael	General Worker	\$ 3,068.53
Keohane, Alexandra	General Worker	\$ 1,070.82
Koehane, Bretton	General Worker	\$ 934.97
Leach, Hanna	Lifeguard	\$ 3,438.72
Lopes, Evan	Entry Level	\$ 2,205.59
Lovering, Marisa	Entry Level	\$ 134.49
MacDonald, Meagan	Office Personnel	\$ 7,506.19
MacKinnon, Wallace	Office Personnel	\$ 3,526.48
McKenna, James	Maint Mech/Shift Coordinator	\$ 70,800.69
McKenna, Michael	Electrician	\$ 43,222.50
McKinnon, Pia	General Worker	\$ 2,370.16
McSweeney, Paulette	General Worker	\$ 2,989.13
Morrill, John	Park Supervisor	\$ 72,922.28
Neff, Abigail	General Worker	\$ 236.32
Pare, Nicole	Entry Level	\$ 1,674.75
Reid, Jason	General Worker	\$ 4,102.26
Savage, Caleb	Entry Level	\$ 800.64
Savoie, Elie	Security Personnel	\$ 20,669.45
Sawyer, Kristen	Shift Coordinator	\$ 15,893.74
Selig, Bruce	Security Personnel	\$ 17,394.13
Smith, Eileen	Office Personnel	\$ 3,058.80
Souza, Frances	General Worker	\$ 12,969.16
Stefanelli, Carolyn	Entry Level	\$ 65.98
Strode, Emma	Entry Level	\$ 105.32
Sundquist, Jenna	Entry Level	\$ 1,510.72
Sweeney, James	Shift Coordinator	\$ 896.46
Swencki, Stanley	Security Personnel	\$ 14,542.13
Tavares, Jenna	Skating Instructor	\$ 214.50
Tobey, Thomas	General Worker	\$ 226.01
Wenzel, Braylan	Office Personnel	\$ 4,536.12
Wesson, Kayla	Office Personnel	\$ 9,923.62
Wesson, Megan	Entry Level	\$ 2,810.04
White, Richard	Security Personnel	\$ 10,133.51
White, Timothy	Security Personnel	\$ 3,013.78
Willett, Christina	Entry Level	\$ 35.53
Willett, Danielle	Entry Level	\$ 4,370.25
Woodside, Diane	Administrative Coordinator	\$ 68,852.09
Young, Debra	General Worker	\$ 4,075.86

**Bourne Recreation Authority
Profit & Loss**

Jul '15 - Jun 16

Income

4000 · Bourne Scenic Park Revenues	
4001 · Camping - Electric	1,995,745.50
4002 · Camping - NonElectric	40,636.00
4014 · Cabins	18,857.00
4017 · Lodges	26,362.00
4003 · Picnic	8,496.00
4004 · Ice Sales	4,449.50
4006 · Wood Sales	17,736.00
4008 · Store Sales	85,004.31
4009 · Visitor Fees	18,666.00
4010 · Propane Sales	6,966.00
4011 · Recreation Room	8,390.00
4015 · Commissions	168.00
4012 · Misc. Park Income	29,013.04
Total 4000 · Bourne Scenic Park Revenues	2,260,489.35
5000 · Gallo Ice Arena Revenue	
5010 · Hockey School	15,870.00
5011 · Skating Academy	18,587.00
5012 · Learn To Skate	2,097.00
5013 · Ice Rentals	564,587.50
5028 · Snack Bar Lease	7,800.00
5015 · Snack Bar Vending Commission	355.20
5016 · Public Skating	16,233.00
5017 · Skate Rentals	5,605.00
5018 · Skate Shop Lease	3,850.00
5020 · Vending Machine	4,826.05
5021 · Video Games	1,887.00
5022 · High School Tourney Games	19,575.00
5026 · Dasher Advertising	29,500.00
5023 · Rink Special Events	1,000.00
5024 · Miscellaneous Rink Income	18,408.69
Total 5000 · Gallo Ice Arena Revenue	710,181.44
7000 · Other Income & Expense	
7001 · Interest Income	5,248.64
Total 7000 · Other Income & Expense	5,248.64
Total Income	2,975,919.43

Bourne Recreation Authority Profit & Loss

Jul '15 - Jun 16

Cost of Goods Sold	
4050 · Cost of Sales - Bourne SP	
4051 · Cost of Sales - Ice	1,916.64
4053 · Cost of Sales - Wood	20,114.54
4054 · Cost of Sales - Store	34,449.16
4055 · Cost of Sales - Propane	4,985.14
Total 4050 · Cost of Sales - Bourne SP	<u>61,465.48</u>
5050 · Cost of Sales Gallo Ice Arena	
5052 · Cost of Sales - Learn to Skate	430.94
5053 · Cost of Sales-Ice Rentals	2,967.50
5054 · Cost of Sales-Vending Machines	3,102.99
5055 · Cost of Sales-Skating Academy	1,539.85
5057 · Cost of Sales-Dasher Adver	1,345.00
Total 5050 · Cost of Sales Gallo Ice Arena	<u>9,386.28</u>
Total COGS	<u>70,851.76</u>
Gross Profit	2,905,067.67
Expense	
4060 · Operating Exp Bourne SP	
4061 · Park Payroll Gross Wages	448,614.91
4081 · Park Payroll OT	3,128.28
4062 · Park Light & Power	194,661.59
4063 · Park Telephone	7,347.48
4064 · Park Fuel	1,437.12
4065 · Park Water	19,035.50
4066 · Park Supplies	21,055.86
4067 · Park Maintenance	107,286.18
5187 · Park Cable TV	62,005.97
4079 · Park Recreation	8,916.21
4068 · Park Trash Collection	20,025.00
4069 · Park Vehicles - Fuel	6,177.68
4070 · Park Vehicles Maintenance	2,257.81
4072 · Park Insurance	35,801.28
4073 · Park Uniforms	6,922.97
4074 · Park Advertising	15,963.68
4075 · Park Entertainment	14,350.00
4076 · Memberships & Fees	3,941.50
4098 · Professional Development	3,130.98
4077 · Unemployment Ins	13,718.00
4078 · Unemp Health Insurance	496.10
4082 · Health Insurance	26,925.20

**Bourne Recreation Authority
Profit & Loss**

	Jul '15 - Jun 16
4083 · Dental Insurance	2,169.00
4084 · Professional Services	4,145.00
4080 · Merchant Service Charges	40,633.81
4085 · Retirement Contribution	18,347.16
4086 · Park Fica Tax	27,947.02
4087 · Workers Comp Insurance	8,530.35
4088 · Life Insurance	117.36
4090 · Shortage & Bad Debts	39.70
4091 · Store Payroll Gross Wages	20,457.98
5188 · Store Payroll Overtime	329.91
4092 · Store Fica Tax	1,590.25
4094 · Store Workers Comp Ins	539.59
4095 · Store Light & Power	5,125.44
4096 · Store Telephone	1,956.91
4099 · Depreciation Expense-Park	61,461.23
Total 4060 · Operating Exp Bourne SP	1,216,590.01
5060 · Operating Exp. Gallo Ice Arena	
5061 · Rink Payroll Gross Wages	238,841.87
5062 · Rink Payroll OT	5,660.48
5063 · Light & Power	146,066.06
5064 · Telephone	5,154.87
5065 · Fuel	29,165.70
5066 · Water	2,825.75
5067 · Supplies	10,940.01
5068 · Maintenance	63,619.24
5070 · Advertising	800.00
5072 · Vehicles - Fuel	50.10
5073 · Vehicles - Maintenance	3.79
5074 · Uniforms	1,283.93
5075 · Insurance	32,539.00
5076 · Health Insurance	34,321.50
5077 · Dental Insurance	2,520.00
5078 · Professional Services	10,055.00
5079 · Retirement Contributions	34,763.04
5080 · Rink Fica Taxes	6,138.46
5081 · Workers Comp Insurance	3,391.74
5082 · Life Insurance	156.48
5083 · Rink Membership & Fees	1,730.83
5086 · Professional Development	322.50
5085 · Unemp Health Ins	496.08
5099 · Depreciation Expense-Gallo	102,555.67
Total 5060 · Operating Exp. Gallo Ice Arena	733,402.10

Bourne Recreation Authority
Profit & Loss

Jul '15 - Jun 16

5500 · Operating Exp. Maint. Dept		
5510 · Payroll Gross Wages		184,864.34
5512 · Payroll OT		3,504.63
5515 · Light & Power		3,320.66
5520 · Supplies		4,033.70
5523 · Fuel		1,408.90
5525 · Vehicles - Fuel		6,566.70
5530 · Vehicles - Maintenance		2,596.02
5532 · Heavy Equipment-Parts		4,708.37
5535 · Uniforms		1,027.08
5540 · Health Insurance		45,421.50
5545 · Dental Insurance		1,818.00
5550 · Life Insurance		39.12
5560 · Unemp Health Ins		496.08
5565 · Workers Comp Insurance		3,167.23
5570 · Retirement Contributions		30,900.48
5575 · Maint Fica Tax		7,508.79
5599 · Depreciation Expense-Maint		60,717.91
Total 5500 · Operating Exp. Maint. Dept		<u>362,099.51</u>
6000 · Authority Administrative		
6010 · Payroll Gross Wages		108,859.61
6011 · Administrative Expenses		32,649.38
6012 · Advertising-Sponsorships		10,695.00
6013 · Health Insurance		17,515.35
6014 · Dental Insurance		1,962.00
6016 · Professional Services		3,367.50
6023 · Professional Development		20.00
6017 · Retirement Contributions		29,376.32
6018 · Admin Fica Tax		1,546.51
6019 · Workers Comp Insurance		77.09
6020 · Life Insurance		156.48
6022 · Unemp Health Ins		496.07
Total 6000 · Authority Administrative		<u>206,721.31</u>
Total Expense		<u>2,518,812.93</u>
Net Income		<u><u>386,254.74</u></u>

Bourne Recreation Authority Profit & Loss Budget vs. Actual

	Jul '15 - Jun 16	Budget
Income		
4000 · Bourne Scenic Park Revenues		
4001 · Camping - Electric	1,995,745.50	1,950,000.00
4002 · Camping - NonElectric	40,636.00	46,000.00
4014 · Cabins	18,857.00	25,000.00
4017 · Lodges	26,362.00	30,000.00
4003 · Picnic	8,496.00	3,900.00
4004 · Ice Sales	4,449.50	4,700.00
4005 · Soda Vending	0.00	0.00
4006 · Wood Sales	17,736.00	26,700.00
4007 · Pay Phone	0.00	0.00
4008 · Store Sales	85,004.31	75,000.00
4016 · Store Commissions	0.00	0.00
4013 · Store Lease	0.00	0.00
4009 · Visitor Fees	18,666.00	26,500.00
4010 · Propane Sales	6,966.00	10,000.00
4011 · Recreation Room	8,390.00	7,000.00
4015 · Commissions	168.00	225.00
4012 · Misc. Park Income	29,013.04	2,500.00
Total 4000 · Bourne Scenic Park Revenues	2,260,489.35	2,207,525.00
5000 · Gallo Ice Arena Revenue		
5010 · Hockey School	15,870.00	18,860.00
5011 · Skating Academy	18,587.00	13,000.00
5012 · Learn To Skate	2,097.00	1,700.00
5013 · Ice Rentals	564,587.50	600,000.00
5014 · Snack Bar Sales	0.00	0.00
5025 · Snack Bar Other Income	0.00	0.00
5028 · Snack Bar Lease	7,800.00	7,675.00
5015 · Snack Bar Vending Commission	355.20	1,100.00
5016 · Public Skating	16,233.00	17,000.00
5017 · Skate Rentals	5,605.00	5,630.00
5018 · Skate Shop Lease	3,850.00	4,200.00
5027 · Pro Shop Sales	0.00	0.00
5019 · Rink Pay Phone	0.00	0.00
5020 · Vending Machine	4,826.05	5,640.00
5021 · Video Games	1,887.00	2,325.00
5022 · High School Tourney Games	19,575.00	20,000.00
5026 · Dasher Advertising	29,500.00	15,000.00
5023 · Rink Special Events	1,000.00	1,000.00
5024 · Miscellaneous Rink Income	18,408.69	200.00
Total 5000 · Gallo Ice Arena Revenue	710,181.44	713,330.00

Bourne Recreation Authority Profit & Loss Budget vs. Actual

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>
7000 · Other Income & Expense		
7001 · Interest Income	5,248.64	4,600.00
Total 7000 · Other Income & Expense	<u>5,248.64</u>	<u>4,600.00</u>
Total Income	2,975,919.43	2,925,455.00
Cost of Goods Sold		
4050 · Cost of Sales - Bourne SP		
4051 · Cost of Sales - Ice	1,916.64	2,200.00
4052 · Cost of Sales - Soda	0.00	0.00
4053 · Cost of Sales - Wood	20,114.54	17,900.00
4054 · Cost of Sales - Store	34,449.16	46,000.00
4055 · Cost of Sales - Propane	4,985.14	
Total 4050 · Cost of Sales - Bourne SP	<u>61,465.48</u>	<u>66,100.00</u>
5050 · Cost of Sales Gallo Ice Arena		
5051 · Cost of Sales Snack Bar	0.00	0.00
5052 · Cost of Sales - Learn to Skate	430.94	300.00
5053 · Cost of Sales-Ice Rentals	2,967.50	3,800.00
5054 · Cost of Sales-Vending Machines	3,102.99	3,000.00
5055 · Cost of Sales-Skating Academy	1,539.85	600.00
5056 · Cost of Sales-HS Tourney	0.00	0.00
5057 · Cost of Sales-Dasher Adver	1,345.00	900.00
5058 · Cost of Sales-Pro Shop	0.00	6,000.00
5059 · Cost of Sales-Rink Spec. Event	0.00	0.00
Total 5050 · Cost of Sales Gallo Ice Arena	<u>9,386.28</u>	<u>14,600.00</u>
Total COGS	<u>70,851.76</u>	<u>80,700.00</u>
Gross Profit	2,905,067.67	2,844,755.00
Expense		
4060 · Operating Exp Bourne SP		
4061 · Park Payroll Gross Wages	448,614.91	450,834.00
4081 · Park Payroll OT	3,128.28	3,000.00
4062 · Park Light & Power	194,661.59	180,000.00
4063 · Park Telephone	7,347.48	7,500.00
4064 · Park Fuel	1,437.12	1,100.00
4065 · Park Water	19,035.50	17,900.00
4066 · Park Supplies	21,055.86	20,000.00
4067 · Park Maintenance	107,286.18	60,000.00
5187 · Park Cable TV	62,005.97	58,500.00
4079 · Park Recreation	8,916.21	10,000.00

Bourne Recreation Authority Profit & Loss Budget vs. Actual

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>
4068 · Park Trash Collection	20,025.00	18,000.00
4069 · Park Vehicles - Fuel	6,177.68	8,000.00
4070 · Park Vehicles Maintenance	2,257.81	2,000.00
4071 · Park Police	0.00	250.00
4072 · Park Insurance	35,801.28	42,900.00
4073 · Park Uniforms	6,922.97	7,000.00
4074 · Park Advertising	15,963.68	16,000.00
4075 · Park Entertainment	14,350.00	12,000.00
4076 · Memberships & Fees	3,941.50	5,400.00
4098 · Professional Development	3,130.98	2,950.00
4077 · Unemployment Ins	13,718.00	20,000.00
4078 · Unemp Health Insurance	496.10	800.00
4082 · Health Insurance	26,925.20	28,000.00
4083 · Dental Insurance	2,169.00	2,600.00
4084 · Professional Services	4,145.00	3,500.00
4080 · Merchant Service Charges	40,633.81	46,000.00
4085 · Retirement Contribution	18,347.16	20,000.00
4086 · Park Fica Tax	27,947.02	30,500.00
4087 · Workers Comp Insurance	8,530.35	10,500.00
4088 · Life Insurance	117.36	118.00
4089 · Interest Expense Pk Rest Rm	0.00	0.00
4090 · Shortage & Bad Debts	39.70	0.00
4091 · Store Payroll Gross Wages	20,457.98	24,400.00
5188 · Store Payroll Overtime	329.91	500.00
4092 · Store Fica Tax	1,590.25	2,750.00
4093 · Store Unemployment Ins	0.00	700.00
4094 · Store Workers Comp Ins	539.59	600.00
4095 · Store Light & Power	5,125.44	5,500.00
4096 · Store Telephone	1,956.91	1,650.00
4097 · Store Maintenance	0.00	300.00
4099 · Depreciation Expense-Park	61,461.23	48,000.00
Total 4060 · Operating Exp Bourne SP	<u>1,216,590.01</u>	<u>1,169,752.00</u>
5060 · Operating Exp. Gallo Ice Arena		
5061 · Rink Payroll Gross Wages	238,841.87	252,632.00
5062 · Rink Payroll OT	5,660.48	5,000.00
5063 · Light & Power	146,066.06	150,000.00
5064 · Telephone	5,154.87	4,500.00
5065 · Fuel	29,165.70	34,000.00
5066 · Water	2,825.75	3,100.00
5067 · Supplies	10,940.01	5,700.00
5068 · Maintenance	63,619.24	50,000.00
5069 · Emergency Maintenance	0.00	0.00
5070 · Advertising	800.00	2,500.00

Bourne Recreation Authority Profit & Loss Budget vs. Actual

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>
5071 · Police	0.00	150.00
5072 · Vehicles - Fuel	50.10	150.00
5073 · Vehicles - Maintenance	3.79	100.00
5074 · Uniforms	1,283.93	2,000.00
5075 · Insurance	32,539.00	32,000.00
5076 · Health Insurance	34,321.50	33,000.00
5077 · Dental Insurance	2,520.00	2,650.00
5078 · Professional Services	10,055.00	13,000.00
5079 · Retirement Contributions	34,763.04	35,000.00
5080 · Rink Fica Taxes	6,138.46	8,000.00
5081 · Workers Comp Insurance	3,391.74	6,900.00
5082 · Life Insurance	156.48	157.00
5083 · Rink Membership & Fees	1,730.83	2,000.00
5086 · Professional Development	322.50	2,500.00
5084 · Unemployment Ins	0.00	0.00
5085 · Unemp Health Ins	496.08	800.00
5088 · Snack Bar Payroll Gross Wages	0.00	0.00
5089 · Snack Bar Unemp Ins	0.00	0.00
5091 · Snack Bar Workers Comp	0.00	0.00
5092 · Snack Bar Fica Tax	0.00	0.00
5093 · Snack Bar Loss	0.00	0.00
5099 · Depreciation Expense-Gallo	102,555.67	150,000.00
Total 5060 · Operating Exp. Gallo Ice Arena	733,402.10	795,839.00
5500 · Operating Exp. Maint. Dept		
5510 · Payroll Gross Wages	184,864.34	201,571.00
5512 · Payroll OT	3,504.63	4,500.00
5515 · Light & Power	3,320.66	4,000.00
5520 · Supplies	4,033.70	6,000.00
5523 · Fuel	1,408.90	2,000.00
5525 · Vehicles - Fuel	6,566.70	5,500.00
5530 · Vehicles - Maintenance	2,596.02	2,000.00
5532 · Heavy Equipment-Parts	4,708.37	5,000.00
5535 · Uniforms	1,027.08	1,000.00
5540 · Health Insurance	45,421.50	52,000.00
5545 · Dental Insurance	1,818.00	2,200.00
5550 · Life Insurance	39.12	150.00
5555 · Unemployment Ins	0.00	0.00
5560 · Unemp Health Ins	496.08	800.00
5565 · Workers Comp Insurance	3,167.23	3,800.00
5570 · Retirement Contributions	30,900.48	31,000.00
5575 · Maint Fica Tax	7,508.79	9,000.00
5599 · Depreciation Expense-Maint	60,717.91	25,000.00
Total 5500 · Operating Exp. Maint. Dept	362,099.51	355,521.00

**Bourne Recreation Authority
Profit & Loss Budget vs. Actual**

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>
6000 · Authority Administrative		
6010 · Payroll Gross Wages	108,859.61	108,583.00
6011 · Administrative Expenses	32,649.38	32,000.00
6012 · Advertising-Sponsorships	10,695.00	7,000.00
6013 · Health Insurance	17,515.35	21,000.00
6014 · Dental Insurance	1,962.00	1,950.00
6015 · Legal Fees	0.00	0.00
6016 · Professional Services	3,367.50	5,000.00
6023 · Professional Development	20.00	500.00
6017 · Retirement Contributions	29,376.32	28,000.00
6018 · Admin Fica Tax	1,546.51	1,732.00
6019 · Workers Comp Insurance	77.09	200.00
6020 · Life Insurance	156.48	157.00
6021 · Bank Service Charges	0.00	0.00
6022 · Unemp Health Ins	496.07	800.00
Total 6000 · Authority Administrative	<u>206,721.31</u>	<u>206,922.00</u>
Total Expense	<u>2,518,812.93</u>	<u>2,528,034.00</u>
Net Income	<u><u>386,254.74</u></u>	<u><u>316,721.00</u></u>

**Bourne Recreation Authority
Balance Sheet**

Jun 30, 16

ASSETS**Current Assets****Checking/Savings**

1000 · Sovereign/Comp/Sand Checking	81,494.44
1004 · Santander Gov't Money Mkt.	632,530.38
1007 · Cape Cod Five Money Market	825,501.15
1020 · Sovereign/Comp/Sand. Capital	5,935.17
1038 · Sovereign Payroll Acct	30,037.62
1042 · Merchant Services	122,498.05
1045 · Bank North Money Mkt	4,639.10
1046 · Cahir Tournament Checking	1,923.69
1058 · Cahir Scholarship CD	11,916.07
1051 · Eastern/Plymouth CD #1	2,745.57
1052 · Eastern/Plymouth CD #2	5,316.33
1053 · Sovereign/Comp/Sand.CD#1	99,566.60
1055 · Sovereign/Comp/Sand CD#2	97,530.28
1041 · Cape Cod Five CD #1	140,133.71
1043 · Cape Cod Five CD #2	153,688.09
1080 · Petty Cash	2,860.00

Total Checking/Savings	<u>2,218,316.25</u>
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Accounts Receivable

1100 · Accounts Receivable	24,532.46
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Total Accounts Receivable	<u>24,532.46</u>
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Total Current Assets	2,242,848.71
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Fixed Assets**1510 · Bourne Scenic Park**

1520 · Buildings & Improvements	2,436,103.30
1530 · Vehicles	175,835.86
1540 · Equipment	264,110.45
1550 · Pool Construction	66,077.05
1590 · A/D - Bourne Scenic Park	-1,265,627.49

Total 1510 · Bourne Scenic Park	<u>1,676,499.17</u>
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1600 · Gallo Ice Arena

1620 · Building and Improvements	2,256,955.84
1625 · Rink Renovation	2,028,805.43
1630 · Vehicles	13,519.00
1640 · Equipment	693,655.14
1690 · A/D - Gallo Ice Arena	-3,023,064.00

Total 1600 · Gallo Ice Arena	<u>1,969,871.41</u>
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**Bourne Recreation Authority
Balance Sheet**

Jun 30, 16

1700 · Maintenance Department	
1740 · Equipment	224,986.57
1730 · Vehicles	204,899.00
1790 · A/D Maintenance Dept	-312,991.19
Total 1700 · Maintenance Department	116,894.38
Total Fixed Assets	3,763,264.96
Other Assets	
1300 · Inventory	
1310 · Inventory-Store	18,677.38
1340 · Inventory-Rink Vending Machines	626.12
Total 1300 · Inventory	19,303.50
Total Other Assets	19,303.50
TOTAL ASSETS	6,025,417.17
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	88,932.11
Total Accounts Payable	88,932.11
Other Current Liabilities	
2148 · Customer Deposits	168,672.00
2150 · Meals Tax Payable-MA	293.45
2160 · Sales Tax Payable-MA	99.32
2185 · Cahir Scholarship-BRA Cust	13,839.76
Total Other Current Liabilities	182,904.53
Total Current Liabilities	271,836.64
Total Liabilities	271,836.64
Equity	
1110 · Retained Earnings	5,367,325.79
Net Income	386,254.74
Total Equity	5,753,580.53
TOTAL LIABILITIES & EQUITY	6,025,417.17

Report of the Bourne Recreation Committee

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2016.

In fiscal year 2016, the Recreation Department accommodated 1,455 registrations.

Programs offered by the Recreation Department included:

SWISH Basketball:

The youth basketball league continued with another strong season in 2015. We had 279 children participating in grades Kindergarten through 8th. All games were played at the Bourne Veteran's Memorial Community Building. We would like to thank the many volunteers who stepped up to coach for us! We had a great season and are looking forward to continuing grow this wonderful program.

Taekwondo:

Year-round sessions taught by Jennifer Cote continues to be one of the Recreation Department's most popular programs. This program is open to children ages 4 and older, and we encourage parents to participate with their children, it's a great family activity!

The Bourne Summer Program:

The summer day program was offered for Bourne children between six and thirteen years of age. The program continues to thrive at the Bourne Middle School. The Department handled 196 registrations for the summer program.

Youth Tennis:

77 children had a great time in our "Play Tennis Program". Lessons are taught at Monument Beach, Sagamore Beach, and Bourne High School.

Swim Lessons:

We continued with our popular swim lesson program at Monument Beach. We had a total of 100 registrations.

Slide into Learning:

We continue to work with the teachers from Bournedale Elementary to provide a fun-filled summer learning program for children in Kindergarten through 2nd grade. Daily and weekly options provide flexibility for families. We had a total of 54 registrations.

Trunk or Treat:

We held our third annual Trunk or Treat for the Recreation Department. 7 Town departments and many members of the community participated by decorating their trunks and passing out candy to trick or treaters. Over 450 children enjoyed a safe and fun trick or treat experience!

Holiday Tree Lighting:

The Recreation Department was again proud to be a part of the Annual Tree Lighting in Bourne. The Recreation Department would like to recognize the efforts of the Buzzards Bay Beautification Group for spear-heading this event, making it an annual tradition that families from Bourne look forward to. Special thanks also to the Bourne Department of Public Works for the amazing bonfire!

Trips:

Boston Red Sox
Disney on Ice

Additional Programs Offered:

Saturday Open Gym
Free Soccer Clinics
Family Movie Night
American Red Cross Lifeguarding
Ninjaneering Legos
Pizza and Movie Night
Painting Workshop
Mad Science After School Program
Halloween Craft Classes
Holiday Craft Classes
Canalmen Hoop School
Outdoor Basketball League
Soccer Saturdays
Friday Night Floor Hockey Fun
Supervised Open Gym
Parent's Night Out
Kid's Club
Turkey Shoot
Archery Tag
Draw, Paint & Create After School Program
Pickleball
No Tricks, Just Treats!
Pajama Drive Fundraiser for the Jonathan Bourne Public Library,

The Recreation Committee continued to provide support for the following programs: Youth Baseball League ~ Babe Ruth Baseball League ~ Girls Softball League ~ Bourne Youth Lacrosse ~ Bourne Youth Soccer.

The Recreation Department would like to thank the Department of Public Works, Bourne School Department, Jonathan Bourne Public Library, the Bourne Recreation Authority, the staff at Gallo Ice Arena, the Bourne Fire Department, Bourne Police Department and the staff at the Community Center for their continued support.

The Recreation Department offices are located at the Bourne Veteran's Memorial Community Building. We can be reached by phone at our new number (508) 759-0600ext. 5302 or by email to; Krissanne Caron, Recreation Director: kcaron@townofbourne.com or Katie Mehrman, Program Coordinator: kmehrman@townofbourne.com

I would like to take the time to express my profound sadness at the passing of longtime Recreation Committee member and Chairman, Donald Morrissey. Don served on the Committee for close to four decades. Don was instrumental in securing funding for the Town to hire its first Recreation Director. His light-hearted nature and desire to support the Recreation Department will be sorely missed by all.

Special thanks to Krissanne Caron, Katie Mehrman and my fellow Recreation Committee members, Roger Maiolini, Priscilla Koleshis, Mike Tierney, Andrea Cannon-Tellier, Lori Cooney, Kelli Orava, Shawn Goulet for all the time and hard work that they do to make the Bourne Recreation Department the best Recreation Department, again thank you.

Respectfully submitted,

George Sala,
Chairman

Report of the Recycling Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Recycling Committee is extremely proud of the work we did to help bring Single Stream Recycling to the Town of Bourne. We worked with many town officials and the staff at ISWM and the DPW to make the dream of comingled recyclables a reality at the curbside. Each resident in town has benefited from this new recycling program.

During this fiscal year, the Recycling Committee gained three members who have helped tremendously and added to the quality of our volunteer work. Since the year was filled with many fast-paced meetings with various town officials and ISWM staff, the new members needed to quickly get up to speed on the scope of our activities. Later in the year, it was essential to have a full committee helping to educate the public about our Single Stream Recycling endeavor.

At the February 16, 2016, Special Town Meeting, ISWM asked the residents to approve a \$1.1 million capital project to fund the 8,000 new 96-gallon carts needed to complete the Single Stream Recycling project. Reihrig Pacific was the vendor that the town chose for the wheeled carts with custom imprinted lids. The lids have do's and don'ts of what to put in the bin, and the Recycling Committee worked on the various drafts to make sure the wording was user friendly for all. These new carts will be in use for the next ten years. The delivery of the carts began in early July 2016, and by the end of the month each household had new carts for trash and recycling. Leading up to the cart delivery, the Recycling Committee was busy visiting local groups, distributing educational materials, and being visible on social media explaining the new recycling process.

Our committee set up a separate subcommittee with a member of the Board of Selectmen this year that has been monitoring other Cape towns on their plastic bag ban bylaws to determine what might work for the Town of Bourne. Plastic bags are a health hazard, they only break down into smaller pieces (acting as food for our wildlife and sea creatures), and they are the number one polluter along our roadways. For these reasons – along with their negative effect on Single Stream Recycling – we believe it is important to reduce the distribution of these single-use plastic bags with handles. After careful consideration and advice from our subcommittee, we decided to propose a bylaw of our own for a town meeting vote in October 2016.

Throughout the year we were also present in the schools for recycling presentations, busy educating residents about the benefits of greener living at the landfill on Earth Day and America Recycles Day, and in the newspaper with educational articles about our activities and future plans.

In September 2014, textile recycling bins were placed at four schools in town, and since then they have kept 56,345 pounds of textile waste out of our landfill. This will extend the life of the landfill and bring revenue to the Bourne PTA for educational activities with our student residents. The Recycling Committee plays a part in the lives of many residents young and old to help spread the motto "Reduce, Reuse, and Recycle."

Respectfully submitted,

Heather DiPaolo

Report of the Cape Cod Regional Transit Authority

To The Honorable Board of Selectmen
and to the Citizens of the Town of Bourne:

The Cape Cod Regional Transit Authority (CCRTA) has provided in Bourne 27,414 one-way passenger trips from July 2015 through June 2016 (FY16).

CCRTA provided 283 general public clients in Bourne with DART (Dial-a-Ride Transportation) service during FY16. These clients took a total of 14,390 one-way passenger trips during this time period. Total DART passenger trips in the fifteen towns of Cape Cod were 232,437 in FY15 compared to 232,079 in FY16.

CCRTA FY16 records for the Boston Hospital Transportation service indicates 17 Bourne residents took 61 one-way trips on this service.

The fixed route Bourne Route serves the towns of Bourne, Falmouth and Mashpee. A total of 7,602 one-way trips originated in Bourne for the Bourne Route for the period July 2015 through June 2016; total ridership for the Bourne Route for this period was 13,785, an increase of 10.24% in ridership over FY15.

The fixed route Sandwich Line serves the towns of Sandwich, Bourne and Barnstable. A total of 5,051 one-way trips originated in Bourne for the Sandwich Line for the period July 2015 through June 2016; total ridership for the Sandwich Line for this period was 29,699, an increase of 18.41% in ridership over FY15.

CCRTA supplied the Bourne Council on Aging with two Mobility Assistance Program (MAP) vehicles that provided 2,980 rides from July 2015 to June 2016.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

ANNUAL SCHOOL REPORT 2016-2017

SCHOOL COMMITTEE

Ronda Tobey	Term Expires 2019
Anne-Marie Siroonian	Term expires 2018
Christopher Hyldburg	Term expires 2018
Natasha Scarpato	Term expires 2017
Mitch McClain	Term expires 2017
Judith Froman	Term expires 2017
Erika Fitzpatrick	Term expires 2019

Bourne Public Schools Administration

36 Sandwich Road
Bourne, MA 02532
508-759-0660

Steven M. Lamarche, Superintendent of Schools
Susan Quick, Assistant Superintendent for Learning and Teaching
Edward Donoghue, Director of Business Services
Melissa Coelho, Executive Assistant
Katie Russo, Accounts Payable/Payroll Lead
Susan Meikle, Grant/Revenue Analyst
Nik Outchcunis, Desktop Support Specialist

Special Education Administration (located at Bourne High School)

Christina Stuart, Director of Special Education and Student Services
Karen Paulsen, Special Education Executive Assistant

Maintenance Department

Mike Parma, Richard Dobbins

Transportation Department

Sue Downing, Transportation Coordinator

Bus Drivers & Monitors

Mary Burbank	Kerry Derby	Patricia Foley	Beverly Harrington
Patricia Kavanaugh	Kerry MacDonald	Theresa McDonald	
Peter Breen	Deborah White	Sally Huff	

Bournedale Elementary School

41 Ernest Valeri Road
Bournedale, MA 02532
508-743-3800

Elizabeth Carpenito, Principal
Kelly Mooney, Early Education and Student Services Director
Noreen Baranowski, Administrative Assistant
Christine Gegg, Administrative Assistant

Abby Downing, Social Worker
Elaine Esip, School Nurse
Jill Delancey, Library ESP
Patricia Cox, Technology ESP
Maura Dankert, Early Childhood Liaison

Custodial Staff

Samuel Currence John Cunningham Jeffrey Willbanks

Lunchroom and Recess Monitors

Kelly Gayton Ann Marie Taylor Martha Breheny

Art, Music, Physical Education, World Language

Art: Molly Henriksen-Rowland/ Eva Sheehy
Music: Michelle Bowlin / Adam Lyon
Physical Education: Kathleen Cleary / Kristyn Alexander
(district Adaptive Physical Ed.)

Preschool Teachers

Laurie Bannon
Alexandra Caldwell
Kristen Rothera
Katheryn Gagnon

Preschool Educational Support Personnel

Georgia Strudwick
Florence Kleimola
Terry Gratis
Lauren Kelsch
Loretta Snover
Amy Swift
Carmel Watson
Debra Whelihan

Kindergarten Teachers

Lisa Dean
Kate Hartley

Kindergarten Educational Support Personnel

Beverly Callagy
Loretta Snover
Lisa Green
Allison Shanahan

Grade One

Doreen Whalen-O'Shea
Kathy Cremeans
Jennifer Kennedy
Emily Asack

Grade Two

Colleen Ryan
Melanie Herrick
Sarah Jansson
Tara Stanton

Grade Three

Elizabeth Douglas
 Laurianne Gilbert
 J. Norris Brown
 Lucinda Keith

Grade Four

Gail O'Hara
 Kerry DeGowin
 Hannah Allen
 Judith Shorrock

Special Education Department

Jin Chung, Psychologist
 Bridgitte Bass, Occupational Therapist

Teachers

Ryan Werner	Dianne Steele	Kelly McKenna
Lisa Trepanier		

Educational Support Personnel

Robin Duberger	Kathryn Corsano	Elaine Esip	Kathryn Glinski
Theresa Gratis	Nancy Johnson	Audry Solari	
Gail Lavoie			

Speech Therapy

Gail Casassa, Therapist
 Kristine Sheehan, Therapist

James F. Peebles Elementary School

75 Trowbridge Road
 Bourne, MA 02532
 508-759-0680

Jane Norton, Principal
 Lisa Niland, Administrative Assistant
 Mary Jo Coggeshall, Administrative Assistant
 Erin Halperin, Student Services Director

Donna Beers, School Nurse
 Deborah Quinn, Library ESP
 Annmarie Ridings, Social Worker

Title One Teachers

Kathleen Aftosmes

Title One Educational Support Personnel

Heather Donovan

Custodial Staff

Jonathan Vickery	Richard Nelson
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Lunchroom and Recess Monitors

Lori Marquez	Kelly Nicholas	Paula Lynch
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Art, Music, Physical Education, World Language

Art:	Molly Henriksen-Rowland
Music:	Adam Lyon / Michelle Bowlin
Physical Education: Larry Kelsch	

Grade One

Erica Amaral
Barbara Concannon
Antonia Perry
Tricia Rubin

Grade Two

Kim Corcoran
Tina Kelsch
Laura Gray-Shultz
Neeve Sullivan
Tammy Kelley

Grade Three

Kimberly Colella
Sherrie Correia
Geraldine Dobbins
Linda Eldridge

Grade Four

Donna Buckley
Bryan Lefcourt
Nellie Kelsch
Nicole Tanguay/

Special Education Department

Heather Wenzel-Garte, Occupational Therapist

Teachers

Caroline Braley Tina McMichen Heather Sivil
Maggie Peterson

Educational Support Personnel

Jenn Bennett Stephanie White
Heather Donovan Deb Bisnette

Speech Therapy

Elizabeth King, Therapist

ELL Teacher

Michele Maia

Bourne Middle School

77 Waterhouse Road
Bourne, MA 02532
508-759-0690

Melissa Ryan, Principal
David Lundell, Assistant Principal
Erin Halperin, Student Services Director
Hannah Rittershaus, School Nurse
Catherine Lyons, Instructional Learning Coach

Administrative Assistants

Kathleen Conway Martina Canterbury

Guidance Department

Marie Feehan, Laureen Cardoza

Title One Teachers

Julie Rigo
Taylor Murkland

Title One Educational Support Personnel

Patricia Coady

Custodial Staff

James Martin, Sr.
Miguel Negron

Peter Oakes

Kevin Robado

Art, ELA, Family & Consumer Science, Health, Instructional Technology, Literature, Music, Physical Education, and World Language

Art:	Dineen D'Avena
Family & Consumer Science:	Patricia Willbanks
Health:	Elizabeth Nolan, Catherin Johannessen
Music:	Elizabeth Laprade
Physical Education:	Andrew Mather, Samantha Ziehl
World Language:	Mariela Beauchemin, Suzanne Ronhave
Engineering Technology:	Laurie Grandmont

Special Education Department

Brigitte Bass, Occupational Therapist
Anne Bradley, School Psychologist
Linda Cubellis, Speech Therapist

Special Education Department Teachers

Janice Casey-Frase	Kristen Caruso	
Maureen Feehan	Laura Perry	Joshua Durepo
Michael Colella	Dawn Trayner	Laura Perry

Special Education Support Personnel

Maria Bag	Brian Becker	Elizabeth Bohacs
Nancy Devaney	Michelle Laflamme	Cynthia Flanders
Carol Trant	Kathleen Henehan	
Kathy Wilson	Lisa Fretschi	

Grade Five

Jenna Burgess
Katherine Conlon
Mark Ponte
Margaret Girouard
Peggy King
Marilyn Linn
Ryan Doughty
Lisa Rowe

Grade Six

Karen Doble
Maureen Holden
Paula Leavenworth
Cynthia McCann
Donna McGonagle
Kathleen O'Donnell
Sara Anuszczyk
Melissa Parrish

Grade Seven

Heidi Buckley
Theresa Clifford
Kerri Evans
Carolyn Forsberg
Kimberly McKanna
Linda Perry
Jennifer Reilly
Eve Vidito

Grade Eight

Nancy Athanas
Cynthia Beaudoin
Elizabeth Murphy
David Ferrari
Sarah Lavoie
Thelma Mellin
Robert Ruggiero
Dennis Reynolds
Sharon Webb-Moore

Bourne High School

75 Waterhouse Road
Bourne, MA 02532
508-759-0670

Amy Cetner, Principal
Jordan Geist, Assistant Principal
Christine Borning, 7-12 STEAM Director
Leslie Sullivan, 7-12 Student Services Director
Ann-Marie Strode, Instructional Learning Coach

Administrative Assistants

Jean White Lois Bailey Ann Donovan

Scott Ashworth, Athletic Director
Patricia Cox, Technology ESP
Gail Dooley-Zamaitis, Media Center Specialist/Librarian
Catherine Crosby-Norton, School Nurse
Patricia Parker, Nye Grant Coordinator
Jacqueline Curran, Social Worker

Guidance Department

Janake Christensen, Guidance Counselor
Kimberly Iannucci, Guidance Counselor
Donna Cox, Registrar and Guidance Department Administrative Assistant

Custodial Staff

Kendall Aflague Francis Fowler
John Kelsch William Scully

World Language Department

Julie Angell
Noreen O'Brien
Rand Pugh

English Department

William Dow
Mary Clare Casey
Kevin Chapman
Kelly Cook
Mary Murphy, Drama
Jennifer McDonald

Fine Arts Department

Lisa Fournier-Donley
Jillian Donovan
Christine Mason

Math Department

Elizabeth Bar
Jeffrey Lanctot
James Lanoie
Reuben Bowman
John McIntyre

Physical Education/Health Department

Andrew Arki
Scott Ashworth
James Barry

Science Department

Andrew Collins
Jeffrey Farrington
Jane Perkoski
Aimee Jarominski
Laura Weeks

Social Studies Department

Terence Donovan
Heather Doyle
Erin Kennedy
Jennifer Donovan
Stephen McCarthy

Special Education Department

Brigitte Bass, Occupational Therapist
Pamela Fasciani, Behavior Specialist
Craig Davidson, Teacher
Laura Brophy, Teacher
Kathy Duffley, Teacher
Michael Feehan, Teacher
Marcia Flavell, Teacher
Elizabeth King, Speech Therapist
Tara Dalmau, Administrative Assistant
Cynthia Solomon, ESP
Lynne Throckmorton, ESP
Dallas Clauss, ESP

Class of BHS 2016 Graduates

Samantha Abeid
William Andrade
Chanterra Armstrong
Samantha Aurelio
Benjamin Avakian
Jacqueline Bazinet
Elijah Belcher
Samuel Beresford
Tyler Bolton
Haylee Boone
Cyrus Briand
Michael Brito
Quentin Brooks
Ashley Brownlee
Morgan Callahan
Corey Campinha
Richard Cardinal
Jordan Cazeault
Andy Chen
Annie Cheney
Jarrett Coe
Adam Comoletti
William Conway
Xavier Cruz
Anthony Cubellis
Alivia Davis
Jeremy Deitsch
Shawn Dorsey
Madisyn Downey
Reed Dusseault
Elijah Emerson
Joseph Estey
Skylar Fairfield
Joseph Feliciano
Jessica Fiasconaro
Richard Finnegan
Ashley Fisher
Alexxa Fucito
Kara Furtado
Hailey Gaertner
James Gallerani
Andrew Gates
Samantha Godfrey
Andrew Gonzaga
Natalia Gordon
Emily Gregoire
Nicole Gresh
Tyler Griffin
Katelyn Gurnon
Jonathan Gustafson
Erik Haynes
Brittany Hersey
Tomas Hidenfelter
Shauna Holzman
Jodi Howard
Tyler Howard
Christopher Inzalaco
Nicholas Inzalaco
Benjamin Jackson
Ahmed Javid
Timothy Johnson
Travis Johnston
Joshua Jones
Savannah Kelly
Hadley Kerr
Nicholas Kozlowski
Jack LaCasse
Francis Ladner
Megan Ladner
Hanna Leach
Amanda Lewis
Yuxian Liu
Samuel Lyons
Russell MacDonald
Liam MacKenzie
Ryan MacRae
Christina Maibaum
Jorge Martinez
Owen May
Stephen McCarthy
Kirsten McDonald
Haley McDonough
Ryan McLaughlin
James McMahan IV
Esmael Mendes
Domenique Metro
Renee Moore
David Moriarty
Judson Morris
Jacob Murphy
Caitlin Murphy
Devan Muttart
Molly Neil
Destiny Nichols
Devin Norton
Savannah O'Brien

Ayden O'Connell
Christian Owens
Miranda Partosan
Briana Patrico
Nicholas Pavilonis
Joseph Pepoli
Ryan Pezzone
Cayla Pike
Sierra Powers
Molly Powers
Isabella Powers
Dawson Prohett
Kenlynn Randall
Isaac Reid
Danielle Rolfe
Tyler Rondeau
Samantha Rowell
Christina Ruggeri
Joshua Schroeder
Erin Shea
Gregory Siroonian II
Molly Smith
Robert Stefan

Matthew Sullivan
Ryan Taggart
Iqra Tahir
Kayla Tobin
Connor Torpey
Emma Tosca
Nina Tourigny
Sarah Travers
Anthony Valenzano
Scott Vannett
Stephanie Veliotis
Elizabeth Ventura
John Vieira
Jonathan Villalobos
David Voye
Tyler Ward
Holly Weddell
John Wenzel
Andrea Whalen
Deanna White
Samaria Wilson
Alexandra Wolf
Cullen Worrall

Report of the Board of Selectmen

To the Citizens of the Town of Bourne:

In Fiscal Year 2016, the Town continued to address difficult fiscal realities and make very difficult decisions in the most appropriate directions in which to move forward. The paramount decision was and is to assure the fiduciary integrity of the community and to utilize every taxpayer dollar wisely.

General Override Question

This year the Selectmen, Town Administrator and Finance Committee discussed how to address the continuing shortfall in the town's fiscal operating plan. The Town has long depended on free cash reserves to balance the expanding inequity of costs rising at a greater rate than municipal revenues and budget trimming can address. Much of the cause of the fiscal afflictions are in large part due to expenses that the Town has little control. Severe winters driving large outlays for snow and ice removal, insurance costs, regional assessments, and utility costs are all areas that are not under direct control of the Town leadership.

The Selectmen in conjunction with the Finance Committee agreed to put forth to the citizens a needed and responsible request for a general government override, even while the Town leadership would continue to find ways to create efficiencies and trim excesses where they might exist. In June, the Board voted unanimously to recommend a preliminary override amount of 2.9 million dollars and recommend a preliminary reduction in 2016 of 1.3 million dollars and recommend a preliminary reduction in 2017 of 2.6 million dollars. A final override request of 2.7 million dollars was placed on the October 6th, 2015 Ballot.

The work of the Financial Project Working Group made excellent progress during the early summer months creating an open dialogue between members of the School Committee, Board of Selectmen and Finance Committee. The group reviewed and updated the Town's Financial Policies and revised how various funding sources could be utilized in the future, reducing the reliance of the Free Cash account to balance the budget. The Finance Director, department staff and Town Administrator have provided the group an enormous amount of material and their combined efforts are appreciated. These updated policies were adopted by the Board of Selectmen in September, 2015 and included within this report.

Public outreach meetings were held throughout the town during the summer to engage the residents in the override discussions. On October 6, the voters turned down the override; the override was struck down by a vote of 2,187 to 2,153, a difference of 34 votes. The town clerk's office confirmed that over 4,340 residents voted with a 34 percent turnout.

Plymouth Wind Turbine Facility

In the beginning of FY2016, construction of four wind turbines by Future Generation Wind started and a request came before the town to access the construction sites using town of Bourne roads, including Head of the Bay Road.

In September 2015 the Board voted 4-1 to grant an Easement on Head of the Bay Road to allow a section of guard rail on town land to be removed and later reinstalled to allow equipment to turn onto the construction site. The Board narrowly voted 3-2 at the end of September to grant a license to Future Generation Wind to transport the turbine machinery through the town, requiring a one-million dollar cash bond and fifty-thousand dollar mitigation fee payable to the town. Transport started on October 24, and was completed by November 10 without incident or damage to the town's roads or shade trees along Head of the Bay Road.

In December, the Board approved use of Town Counsel by the Board of Health for the filing of a Civil Complaint relative to the Future Generation Wind Project. On April 8, 2016 the courts denied Bourne's request for injunctive relief against Future Generation Wind's controversial turbine construction and pending operation.

A group of twenty residents filed suit against the Board of Selectmen, Board of Health, Town Administrator and Town Counsel claiming the group collectively did not act quickly enough to try to stop the construction and operation of the Wind Turbines. This case was denied by the court in April and dismissed in September.

The deciding Judge noted the town's Board of Health Regulations do not empower the Board to regulate construction of wind turbines in the town of Plymouth, but the Board of Health does have the authority to regulate and prevent nuisances that affect public health.

SAFER Federal Fire Department Grant

The Board voted to accept the second SAFER Grant, a continuation of an existing grant received last year. This grant will continue to maintain eight additional firefighters within the Bourne Fire Department through August, 2017.

Anaerobic Digestion Facility Lease Termination

The Board of Selectmen continued to support the efforts of the Integrated Solid Waste Management staff and Business Model Working Group. In FY 2015, a private entity, Harvest Power, signed site lease and development agreement with the Town to construct an anaerobic digestion facility on approximately five acres of land at the landfill. It was hoped the project with Harvest Power would provide the Town with a revenue stream for a number of years through the lease agreement, tipping fees and host community fees. On March 15, 2016 the town learned Harvest Power withdrew from the agreement. Work continues to attract a similar project to our facilities at ISWM.

Landfill Leachate Disposal Agreement

The Board continued to support the ISWM Department in obtaining permission to dispose of landfill leachate directly to the wastewater treatment facility located on Joint Bae Cape Cod. This would eliminate storing and transporting the leachate off site to an approved processor which is both costly and taking up valuable space within our landfill facilities. Currently, the landfill is spending exorbitant amounts to transfer 22,000 tons of leachate off-site per year. Such an agreement would help base operations, and reduce the landfill's carbon footprint. Work on final easements continues.

New DPW Public Works Facility Opening

The new Public Works facility located off Scenic Highway held an open house on May 20, 2016 to allow the Residents to visit and see the completion of a long awaited new building. The facility will serve the needs of the DPW and community for years to come. Special thanks go to the Public Works Building Committee for helping to manage an excellent project.

Single Stream Recycling Adopted

Following approval Special Town Meeting in February, the Board voted to introduce Single Stream Recycling. New trash and recycling carts would be distributed town wide starting in July, 2016.

Wastewater Treatment for Buzzards Bay, Buttermilk Bay

In March, the Board of Selectmen acting in their respective roles as Sewer Commissioners adopted the recommendation from the Bourne Wastewater Advisory Committee addressing the wastewater issues in Buzzards Bay through a two-phase process: Installing a temporary Packaged Treatment facility with subsurface disposal on the southern portion of Queen Sewell Park, and developing a long term regional solution for the three-town Buttermilk Bay watershed.

This approach is the first step in addressing the requirements of the 208 Plan, treating a long-term solution that takes advantage of rapidly developing technological advances, potential new sources of funding and flexibility in addressing the larger issue of degradation of Buttermilk Bay by nitrogen runoff from surrounding properties in the watershed shared by Bourne, Wareham and Plymouth.

New Medical Marijuana Distribution Facility

In October, the Board voted 4-1 to approve a medical marijuana dispensary to Haven Center, to open on MacArthur Boulevard. The owners still must secure a state license and special permit. The dispensary will follow all safeguards and state protocols when dealing with customers, who must be patients of physicians and who have conducted appropriate health evaluations.

Bourne Board of Selectmen Mission Statement.

Board of Selectmen works as a group to provide leadership through:

- Policy Making and Goal Setting
- Promoting financial responsibility
- Moving the Town forward
- Listening to all citizens and making well informed decisions
- Creating and monitoring Committees
- Overseeing the Town Administrator
- Enforcing Laws and Regulations
- Carry out the duties as specified in the Town Charter

TOWN OF BOURNE FINANCIAL MANAGEMENT POLICIES & GUIDELINES

INTRODUCTION

The following financial management policies and guidelines set forth the board framework for overall planning and management of the Town of Bourne's financial resources. The policies are intended to be advisory in nature and serve as a point of reference for all policy-makers, administrators and advisors. It is fully understood that Town Meeting retains the full right to appropriate funds and incur debt at levels it deems appropriate, subject to statutory limits such as Proposition 2 1/2.

The policies are designed to ensure the Town's sound financial condition now and in the future. Sound financial condition may be defined as:

- Cash Solvency: The ability to pay bills in a timely fashion
- Budgetary Solvency: The ability to annually balance the budget
- Long- Term Solvency: The ability to pay future costs
- Service Level Solvency: The ability provide needed services
- Infrastructure Solvency The ability to maintain infrastructure

It is equally important that the Town maintain flexibility in its finances to ensure that the Town is positioned to react and respond to changes in the economy and new service challenges without measurable financial stress.

BUDGET GUIDELINES

The Town defines a balanced budget as a budget in which revenues are greater than or equal to expenditures. The Commonwealth of Massachusetts requires all municipalities to present a balanced budget each year as a basic budgetary constraint intended to ensure that a government does not spend beyond its means and its use of resources for operating purposes does not exceed available resources over a defined period of time.

General Fund Operating Budget (GFOB) is defined as the operating budget (Town, Schools, Shared Costs and Debt Service). It does not include general articles, off-budget expenses, Enterprise Funds or Capital.

FISCAL RESERVES GUIDELINES

The Town's accumulation of prudent reserves is critically important to the fiscal health of the community for many reasons. Reserves are a resource to sustain a community during an economic downturn and may provide for cash flow needs until major revenues are received, reducing or eliminating the need for short-term borrowing. Rating agencies and investors also view reserves favorably as evidence of the community's financial flexibility.

The Town will endeavor to establish and maintain' the following reserve levels:

- A. Free Cash:** To have a certified Free Cash balance of at least 5% the current Fiscal Year General Fund Operating Budget at the beginning of each Fiscal Year. The Free Cash Balance will be maintained at 5% of the General Fund Operating Budget during the Fiscal Year.

- B. Stabilization Fund:** To maintain a long term Stabilization Fund for unforeseen emergency expenses and capital projects in accordance with Mass. General Laws Chapter 40 Section 5B. To maintain a Stabilization Fund balance of at least 6% of the General Fund Operating Budget. The Town may appropriate funds from the Stabilization Fund for any lawful purpose with a two-thirds vote of Town Meeting.
- C. Capital Stabilization Fund:** To maintain a Capital Stabilization Fund for large capital items and to support the annual capital plan. Once the Stabilization Fund reaches 6% of the General Fund Operating Budget funds may be accumulated in the Capital Stabilization Fund
- D. ISWM Stabilization Fund:** Funds set aside to cushion the impact on the Operating Budget after the landfill closes.
- E. Employer Health Insurance Trust Fund:** It shall be the policy of the Town of Bourne to hold a reserve in the Health and Dental dedicated fund an amount to be less than four (4) months of average costs of Health and Dental assessments including all administrative fees. Additionally, at no time shall the fund hold less than one million six hundred thousand dollars (\$1,600,000) in reserves at the close of any fiscal year. The Town Administrator shall report the status of the Trust Fund to the Board of Selectman in February of each year and make the necessary adjustments in conjunction with the Town Finance Director. Should an appropriation be necessary, the Town Administrator shall bring forth an article for a Special or Annual Town Meeting for approval by the Board of Selectmen.
- F. Overlay Reserve:** To establish an annual Overlay Reserve for abatements and exemptions at an appropriate level based on an analysis of historical data and specific circumstances such as a property revaluation project. The Board of Assessors will recommend annually in December the amount required to be kept in the Overlay Reserve for next Fiscal Year.
- G. Reserve Fund:** To budget an annual Reserve Fund under the authority of the Finance Committee for unexpected and unforeseen budget needs of at least 0.5% of the General Fund Operating Budget
- H. OPEB Trust Fund:** To maintain an OPEB Trust Fund to accumulate funds for Other than Pension Post-employment benefits. The long term goal for the Trust Fund is to fully fund the OPEB Liability.

Use of Reserves: To the maximum extent possible, the Town shall only appropriate reserves as follows:

Free Cash, Stabilization Fund and Overlay Surplus: funds in excess of reserve policies established for each may be used for one-time, non-recurring expenses such as capital projects and equipment, emergency expenses and to fund the OPEB Trust Fund.

Capital Stabilization Fund will be used to support the annual capital budget and to fund large capital expenditures.

Free Cash: The Town should strive to appropriate no more than 50% of the Free Cash Balance that is in excess of the 5% policy as an operating revenue with a majority vote of Town Meeting.

It is understood that at times, reserves may have to be used to support the operating budget due to state aid reductions or other revenue and/or expenditure challenges. Any time that the use of reserves is necessary in a fiscal year to maintain an adequate level of essential services and the reserve fund balances fall below established guidelines the Town should strategically plan on reducing and then eliminating the use of reserves in the coming fiscal years and should develop a plan to bring reserves to recommended guideline levels within two fiscal years.

FINANCIAL PLANNING & MONITORING GUIDELINES

Long-term financial forecasting and constant monitoring of current revenue and expenditure trends are vitally important to maintain quality service levels and fiscal discipline. As a result, it is the policy of the Town to undertake the following:

- A. Multi-Year Financial Forecasting:** Establish and maintain an on-going financial planning model that projects revenues and expenses over the next five (5) years by using five (5) years of historical data and other fiscal trend analysis.
- B. Monitor and Track Current Year Financial Activities:** Constantly monitor revenue and expenditure activities and publish periodic reports for policy-makers, administrators and department heads. To meet this objective, the Town should implement improved financial management systems to create the required revenue and expenditure reports, reduce duplication of effort, and maximize productivity of finance department staff.
- C. Revolving Funds**
- D. Waterways Fund**

CAPITAL PLANNING & DEBT SERVICE MANAGEMENT GUIDELINE

The Town's willingness and ability to address its capital needs (infrastructure, facilities, equipment, etc.) is very important to the community's quality of life and fiscal stability. At the same time, the Town must maintain a sound debt structure and debt ratio to ensure that all debt obligations will be satisfied without sacrificing the quality of on-going operations and/or burdening future generations with large debt obligations. To that end, it is the policy of the Town to undertake the following:

- A. Capital Improvement Plan:** The Town shall establish and maintain a five (5) year capital improvements plan, to update the plan annually, to develop capital financing strategies consistent with these policies, and to integrate any new operating costs associated with capital projects into the annual operating budget. The Town should capitalize expenditures of at least \$20,000 and having a useful life of more than five years.
- B. Debt Service Guidelines:** The Town will budget 3 - 5% of the general fund annual operating budget (excluding debt service) on debt service for capital maintenance and equipment costs. This amount does not include the debt for Community Preservation, Enterprise funds, debt exclusions and self-supported debt.

- C. Debt Maturity Guidelines:** The Town will strive to limit the average maturity of its debt to five (5) to ten (10) years. By adopting a conservative maturity schedule, the Town will not only reduce interest costs on its bonds but also recognize that capital needs will continue to be identified and recommended.
- D. Alternative Financing Strategies:** The Town will continually pursue opportunities to acquire capital by means other than conventional borrowing such as grants and low-and no-interest loans programs such as MWPA T and Farmers Home.
- E. Cash Flow:** The Town will prepare and update cash flow statements for each bonded project to borrow only those funds necessary, and to schedule debt payments over the course of the fiscal year.
- F. Reconciliation & Record keeping:** The Town will periodically reconcile debt-related records of the Finance Director with the Town Treasurer, and will annually determine if any unissued bond authorizations needed to be rescinded at Annual Town Meeting.
- G. Internal Borrowing:** The Town will utilize the option of internal borrowing when fiscally prudent to do so.
- H. Debt Issuance:** The Town will work closely with its Financial Advisor and Bond Counsel to ensure that all legal requirements are met and that the lowest possible interest rate can be obtained. To that end, the Town Administrator, Finance Director and Town Treasurer will prepare and present a financial presentation to rating agencies in advance of a permanent bond issue, and every effort will be made to secure as high a bond rating as possible.
- I. Capital Budget:** The annual Capital Budget for Town and Schools includes direct cash expenditures, interest and principal of new bonds and debt service on prior bonded expenditures and will be maintained at 3% - 5% of the general fund operating budget. This amount does not include the debt for Community Preservation, Enterprise funds, debt exclusions and self-supported debt.

POST EMPLOYMENT BENEFIT LIABILITIES

PENSION LIABILITIES: The Town will fund pension liabilities on a pay as you go basis and will annually fund the recommended payments to the County Pension Fund and Mass. Teachers Retirement Fund.

OPEB (OTHER THAN PENSION POST EMPLOYMENT BENEFITS) LIABILITIES: The Town will fund OPEB Liabilities on a pay as you go basis and will strive to set aside annually 5% of the Normal Cost ARC (Annual Required Contribution) for the future OPEB Liability for current Active employees into the OPEB Trust Fund.

REVENUE ENHANCEMENT GUIDELINES

To continue to maintain a reasonable level of services to its citizens and meet all future financial obligations, the Town will proactively seek new revenue sources in the following manners:

- A. Property Valuations:** In addition to the mandated three (3) year property revaluation, the Town will perform interim valuation updates to keep pace with

the real estate market and void wide swings in assessed values. In addition, the Town will regularly inspect properties to ensure up-to-date property data and identify additional sources of “new growth” revenue.

- B. Receivables: The Town will rapidly move all unpaid taxes into Tax Title when authorized by law, and will increase collection rates by increasing the use of a deputy collector and by attaching Town payments to vendors who also owe taxes to the Town.
- C. Foreclosure Properties: The Town will aggressively auction off foreclosed properties that are not reserved for town use, conservation or affordable housing purposes.
- D. Non- Tax Revenue: The Town will annually review and analyze fees and charges such as Licenses, Permits, Fees, etc. to determine if they are appropriate and comparable.

INVESTMENTS GUIDELINES: (Refer to Town of Bourne Investment Policy for full guidelines)

Massachusetts law requires that public funds be invested at the highest possible rate of interest reasonably available, taking into account safety, liquidity and yield. Therefore, these guidelines are intended to further the objective of securing the highest return that is consistent with safety of principal while meeting the daily cash requirements for the operation of Town business.

Board of Selectmen FY16 Goals July 2015 through April 2016

Organizational Efficiencies

- a. Work closely on Scope of Collective Bargaining for all Bargaining units.
- b. Review the Fleet Management software the Town is currently using and ascertain if a new software system is needed/warranted.
- c. Continue to review possibilities of regionalization of services (on-going).

Organizational Chart

- a. Review proposed organizational Chart as provided by Town Administrator and conduct working session(s) before the Town Election on any recommended changes in make-up as presented. Move forward with Hearings per the Town Charter by August 2016 (on-going).

Economic, Community Development

- a. The Board and the Town Administrator will continue to address the requirements to bring Commuter Rail to Buzzards Bay.
- b. The Town will continue to monitor the development and activities regarding the Replacement or construction of a third bridge as being discussed by the Commonwealth.
- c. Move forward with Wastewater Committee and consultancy on Waste Water Treatment Plant for Buzzards Bay.
- d. Host workshop and/or seminar in conjunction with Chamber of Commerce, others for topics, "Growing your business" or other.

Environmental

- a. Continue to work with Cape Cod Commission on the Section 208 Area-wide Water Quality Management Plan related issues; engage Commission staff to assist in re-set team. The 208 Plan Update is a watershed-based approach to restore embayment water quality on Cape Cod. Develop and recommend strategies, seek best practices, regulatory reforms and an implementation process.
- b. Town Departments will assimilate information on what has been completed or started in Bourne and determine what other steps need to be undertaken.
- c. Implementation costs of the 208 Plan are to be outlined.
- d. Work with Board of Health on septic update requirements upon sale and transfer of properties.
- e. DNR will research the possibility and locations of expanded Aquaculture areas within Town waters.
- f. The Selectmen/Sewer Commissioners will work with the Board of Health and Planning Board to review a possible By-Law requiring multiple unit dwellings to provide self-contained Waste Water Treatment.
- g. The Selectmen/Sewer Commissioners will seek a fee structure for reserving waste water capacity.

- h. Direct Landfill staff to work with Recycling Committee to bring forward a Plastic Bag Ban Town By-Law to Town Meeting. Seek and review other town's implementation and restrictions.

Budget

- a. The Board will, through the Finance Committee, Finance Director and Town Administrator review the current Financial Policies related to Reserves, investments and debt. (On going).
- b. Recommendations will be made after a review and comparison of other community policies/practices as to what constitutes "best practices" for Bourne.
- c. Joint sessions with the Finance Committee and School Committee will occur to seek input and for the purposes of clear communication regarding the financial position and outlook for the Town in preparation of formulating a Proposition 2-1/2 Override in the spring.

Board Member Liaisons

Financial	Donald Pickard, Stephen Mealy
Economic/Community Development	Peter Meier, Michael Blanton
Environment	Jerry Ellis, Stephen Mealy

Licenses

As the Local Licensing Authority, the Board issued the following Licenses during the year.

Liquor Licenses	41
Food Licenses	74
Food Vendor	27
Weekday Amusement	21
Sunday Amusement	19
Coin Operated Amusement Devices	7
General Licenses	2
Inn holder/Lodging	1
Junk Dealer's	19
Car Dealer's	26
Public Livery	11
Taxi	5

Annual Election, Selectmen Board Changes

The May election had two candidates running for two-three year seats. Mr. Slade was elected receiving 888 votes along with incumbent Mr. Meier receiving 760 votes.

Subsequent to the election the Board voted the following make-up of the Board, Donald Pickard, Chairman, Peter Meier, Vice Chairman and George Slade as Clerk for the coming year.

Many thanks to all those who worked for candidates, sponsored debates, residents that took the time to vote and poll workers that insured that our election day ran smoothly.

The Selectmen have been holding two to three regular meetings per month, generally on the first, second and third Tuesdays and frequently hold workshops and/or joint meetings with the Finance Committee during budget preparation for Town Meeting as well as multi meetings with Finance, Board of Health, Capital Outlay, ISWM Committee and Energy Advisory Committee on matters pertaining to the Landfill.

Admirations

The Board of Selectmen would again like to thank all of the hundreds of volunteers who provide endless hours to our community, sharing their talents and skills in our schools, libraries, the community building, churches, nonprofit organizations and youth activities, along with those who volunteer their time and expertise on our various town boards and committees. We appreciate our local businesses who constantly donate time, resources and money to various causes to make our town a better place in which to live.

With gratitude, we thank our elected officials and especially our dedicated town employees who give beyond what is required to serve our residents so well. Fortunately for all of us there are many people in the town of Bourne who help others daily because they enjoy giving. We welcome new residents, our youth and others who are not involved to volunteer in our community in some way. We continue to ask all our residents to become involved in some way, serve on the town committees and boards and participate in your town's operations.

We wish to express thanks to those who ran for any office or elected position, those who worked for candidates, sponsored debates, residents that took the time to vote and poll workers that insured that election day ran smoothly.

Respectfully submitted,

Stephen Mealy, Chairman
Donald Pickard, Vice Chairman
Peter Meier, Member
Donald Ellis, Member
Michael Blanton, Member

Report of the Sewer Department/Sewer Commissioners

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne:

The sewer department submits their Annual Report for the fiscal year ending June 30, 2016.

The installation of the Town of Bourne Sewer System was completed in 1992. The system has 3 separate collection systems. There are 1,104 users tied into the system of which 27% are in Hideaway Village with the balance are in Buzzards Bay. The current system now over two decades old is showing signs of degrading and will require significant repairs.

The total committed revenues for the Fiscal Year ending June 30, 2016 are as follows: annual sewer bills equal \$827,269 and \$158,100 in committed revenue for water overages totaling \$985,369. As of June 30, 2016 Hideaway Village had 32 delinquent users (12%) and Buzzards Bay had 53 delinquent users (6%).

Sewer Department replaced two flowmeters, one of which was struck by lightning at Hideaway Village and replaced fresh air makeup fan at Main Station. Replaced old Sewer Truck with new sewer truck (M-7) that was approved at the May 2015 Annual Town Meeting. Pump maintenance continues to be a constant issue.

In 2014 FEMA changed the flood zone maps relating to the Velocity Flood Zone on Taylors Point. We have started to rewrite the current Sewer Regulations relating to Flood Zone Changes, EPA and DEP for collection systems. The Sewer Use Regulations are 24 years old.

Keystone Place of Buzzards Bay is an Independent Living, Assisted Living and Memory Care facility located at 218 Main Street, Buzzards Bay. They opened up in the spring of 2015 and is connected into the sewer system.

The Town of Bourne continues to have a contractual agreement with the Town of Wareham. The agreement allows the Town of Bourne to discharge 200,000 gallons of wastewater per day to the Wareham system. Bourne also continues to work with Wareham on IMA (Inter-municipal Agreement) on their 5 year review.

We would like to thank the Bourne Police Department, Fire Department and the Department of Public Works for their continued support and assistance, along with the Wastewater Advisory Subcommittee members.

The Sewer Inspector George Tribou and Sewer Department Employees are on call 24 hours a day and can be contacted Monday - Friday between 8:30 am and 4:30 pm at (508) 759-0600 x1503 or (508) 759-0600 x1512. For after normal business hours and weekends contact the Bourne Police Department at 508-759-4420.

Respectfully submitted,

Donald J. Pickard - Chairman
Board of Sewer Commissioners

Report of the Shore and Harbor Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Shore and Harbor Committee is pleased to submit this 2016 fiscal year report. This committee was created to replace the Greater Beach Committee in 1959 and was instituted as a By-law through Town Meeting vote in 2002. Its duties are defined in the By-laws, but in general it was formed as a committee that would ensure the waterways and related facilities in Bourne were being used in the best interest of the town.

Boat Ramps

Boat Ramps are a very important part of being a coastal community with all of the local townspeople along with the public access to the water. This year the Shore and Harbor Committee did an assessment of the boats ramp for short and long term needs. The Shore and Harbor Committee has made a commitment to maintain and improve access to the waters of Buzzards Bay for recreation, fishing, and public safety. A survey in 2007-2008 identified 27 public access points, including marinas, boat ramps and walking access points. Conservation filings were developed for five locations and in perpetuity determinations received from Conservation.

Each year the committee, in coordination with DNR, Conservation, Engineering, and Public Works has prioritized renovations and improvements, dredging needs, and repairs that should be completed. A schedule is established and projects have been initiated. Recently completed was the dingy dock at Hen Cove.

Funding for these activities come out of the waterway funds generated by excise taxes on boats and are required to be reinvested in the infrastructure.

Ramps require particular attention due to the heavy usage, seasonal effects of wind, currents and ice. Most of the big ramps are constructed on large concrete blocks that have been paved over. Each year the annual review identifies necessary short term and long term repairs. Many of the repairs are completed by the highway department such as sand removal, placement of stone at the end of a ramp, re-tarring in conjunction with other road repair, seawall and ramp patching. Along with making sure each ramp is posted with signage, no powering on and off trailer. Enforcing the powering on and off trailers at each ramp is very important to the longevity of the ramps.

One of the current projects is replacing the Monument beach ramp. With all of the repairs to Monument Beach over the last few years, new septic system and new parking lot, the ramp would be one of the final enhancements to the project. We have obtained the necessary funding through the Community Preservation Committee and Waterways, and currently working with Engineers on the final construction plans for the ramp. We expect the plans to be completed in the near future with bids going out by the end of the year. Construction is expected to begin early 2017, weather permitting with completion anticipated within three to six months of the projects start.

Dredging

The next dredging projects in the permitting stages are specific sections of the Pocasset River and Barlows Landing along with the installation of a new dinghy dock. We are currently working on engineering plans and permits for these projects.

Dredging is very important and on-going for many coastal communities to maintain navigable channels, mooring areas and maintain proper flow. Additional benefits of dredging are realized in many of the town's coastal resources. Increasing the volume of water flow provides better flushing and results in an environment that will provide better marine habitat and produce more shellfish. The dredge spoils, if suitable, can be used to replenish our local beaches that decrease in size each year due to erosion. From initial planning to completion of permitting takes between three and four years. Dredging typically occurs in late fall and early winter as prescribed by Massachusetts Division of Marine Fisheries.

With much appreciation, we would like to thank Thomas Guerino, Town Administrator and the Board of Selectmen and Community Preservation Committee for their continued support. We wish to thank Brendan Mullaney and the Conservation Commission. We also want to thank Michael Leitzel Town's Engineering Department and the DPW along with all the other Town Departments. Additionally, we especially wish to recognize Tim Mullen, Town Harbormaster and his staff for all their efforts on our behalf.

Finally, we encourage the citizens of the Town of Bourne to attend and participate in our meetings.

Respectfully Submitted,

Richard F. Libin
Chairman

Report of the Town Administrator

I am pleased to submit this eleventh annual report of the Town Administrator. This report is for the fiscal year ending June 30, 2016. This brief summary focuses on the significant topics of interest during the past year.

As of June 30, 2016, the Town's financial position is beginning to show some signs of recovery to better reserve levels. Vacancies in a number of larger departments have resulted in carryovers (turn backs) have helped in stabilizing a previously very precarious position as it relates to adherence to approved town financial policies. This being stated, the town took some actions earlier in the year based upon some very disturbing financial trends.

Given that the Town's long time approach to budgeting constantly places the town in a structural deficit situation, causing the use of "Free Cash" reserves to balance the next year's budget it was determined that we must try to break away from this approach or be faced with very difficult choices with long term implications to service and program delivery moving forward. Additionally, severe winters, increased fixed costs and assessments, beyond the control of the Town exasperated the cash flow crunch. The Board of Selectmen, Finance Committee, School Committee and professional staff agreed that in order to move away from this and in an attempt to right the ship, a request to the voters of the Town for a general fund Proposition 2 1/2 override was necessary. Ultimately the voters denied the override request and the Town began to make several reductions in many departments and to reduces services. While some of these initial diminutions have been restored, the Town remains in a position of underfunding both staffing and programmatic needs. This is evident in DPW, Education, Planning Economic/Development, Human Resource Function, Inspectional Services and Community/Recreational services. There are continuing needs within the Bourne Schools.

Concurrently with the planning for the override vote and the aftermath of the vote, representatives of the Board of Selectmen, Finance Committee, School Committee and professional staff, undertook a thorough review of current financial policies and sought to find better ways of looking at the towns program and financial needs. Everything was on the table for review. The end result was a very complete and comprehensive set of financial policies and procedures, which when adhered to, will provide a very good road map for municipal financial function and guidelines for the utilization of reserves.

The Town Meeting agreed with the Town Administration, Selectmen, Finance Committee and Capital Outlay Committee with the decision to move forward with a new trash and recycling collection program. Town Meeting has also agreed to fund more modern trash and recycling vehicles as well as implementation of a new curbside receptacle cart system. In this program, came changes on curbside pick-up, including the elimination of all condominium service.

This includes **all** dwellings that have a master deed pursuant to Mass General Law Chapter 183A. The initial results seem to indicate that recycling is up substantially town wide.

The Town Meeting agreed to authorize ISWM, upon recommendation of the Town Administrator and with approval of the Board of Selectmen to purchase approximately 12 acres of land from Red Wolf Realty, located adjacent to the ISWM landfill operation. The addition of this land will allow for environmentally appropriate and permitted future life to the landfill operation and provide space for new ventures as the solid waste handling technology changes. The Bourne Board of Health was extremely helpful in this endeavor.

Town Departments continue in the learning process of PRIORITY BASED BUDGETING. A multi-year program to assess and reassess the programs the Town offers by impact and priority is moving ahead albeit a bit slower than originally envisioned. The Town Administrator will attend additional training on this project later this summer. Once fully implemented citizens will have a much clearer picture of how and where your tax dollars are spent. Departments will be working much more closely on those areas where there is a sense of common purpose, thus eliminating any overlap of service.

The Town completed the new Department of Public Works Facility and held an Open House in the late autumn. The facility is something all Townspeople can take great pride in. It is an excellent facility and will serve the Town for decades to come. Much thanks is directed to the Public Works Facility Building Committee, ISWM and DPW Staff, and Weston & Sampson Engineers. If you haven't had the opportunity to visit and take a tour of the Public works facility, I urge you to do so. The Town is also currently looking at the feasibility of a new Peebles Elementary School and Police Facility. Committees for each are up and running. It is anticipated that debt exclusion override questions will be presented to the Town Meeting and ballot votes later this year. The Police Department is long overdue for a workable facility to conduct business in. Replacement of this outdated structure has been discussed since the late 1990's. It is too small and a very unhealthy place to work. Similarly, the Peebles School has long ago ceased in being a quality facility for today's educational requirements. The Town has expended over one half million dollars in the past few years just to keep the building safe. The building is obsolete and needs replacement, as renovation would cost almost as much with much less in grants from the Commonwealth to help offset the costs.

The Town has successfully negotiated successor contracts for all of the Town's bargaining units, with the exception of the Fire Department Union, which is ongoing at the time of this report. I thank the employees for being most reasonable and the Board of Selectmen for providing guidance prior to formal negotiations taking place. In conjunction with the labor negotiations the Town has entered into a three year agreement with all Town employees and retirees regarding Health Insurance coverage and expectations. Co-Pays for office, hospital, prescription drugs and emergency room services have been established and in most cases increased.

This three year agreement provides certainty in coverages and compliance with requirements of both the Commonwealth and Federal programs. The Town Treasurer is commended and thanked for her very extensive review and work on this project.

In continuation of work which began last year, we continue the departmental restructure and realignments. The Facilities and Public Works restructuring is transitioning well and the cost savings by bringing on this division is already evident and most positive. During the course of the next year, I anticipate bringing a modified organizational

structure forward which will streamline reporting and consolidate functions. This will be dovetailed in to the second year of **Priority Based Budgeting**. In connection with the aforementioned, the Town MUST begin to seriously address the fact that many of our management level employees are going to be eligible for retirement almost immediately and over the next 12-36 months. Given that many of these departments have little or no additional staff, the Town will find itself in an institutional memory void very soon. The Selectmen and I are looking at how we plan for the succession of these positions. I expect that some frank discussion will occur regarding the financial implications for bringing new professionals on before the Town loses a vast amount of historical perspective. The Town has never fully bounced back from the devastating layoffs of the early 1990's. These cuts combined with staff reductions over the last several years, present challenges for the Town moving forward.

The Board of Selectmen and I will continue to bring conservative budgets to the Townspeople. Conservative budgeting does not mean no new programs or staffing when deemed necessary. It does mean utilizing limited funding and resources efficiently, thus making changes in municipal process. Thankfully, the Town's Finance Director provides us the best information possible and assures municipal finance is in complete order and every penny is appropriately spent and accounted for.

I am going to be recommending the Town fund, seek and retain a Community and Economic Development Director in the next budget. The Selectmen will make the final determination on staffing levels via the budget process. However, this is a much needed position. Other departments will be recommended for some incremental augmentation.

The Board of Selectmen meets annually as prescribed by the Town of Bourne Charter, as amended, to establish goals for the Town. It is the charge of the Town Administrator to assist the Board in selecting priority areas of focus. The Town Administrator and municipal departments then endeavor to implement the Selectmen's directives to the best of their ability. The Selectmen have been creative and forward thinking in establishing realistic goals for the community for both the short and long terms.

As always, I thank the staff of the Selectmen/Town Administrator's Office, the Town's Finance Director, Linda Marzelli, Department leaders, all town employees and our many volunteers for their dedication and commitment to the citizens of Bourne.

The citizens of this community can be proud of the hard work and dedication of the employees and the many elected and volunteer members of commissions, boards and committees.

I again would like to thank the citizens of the Town of Bourne for the continued honor and opportunity to serve as Bourne's Town Administrator.

Respectfully submitted,
Thomas M. Guerino

Report of the Town CLerk

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

There were three (3) elections during Fiscal Year 2016.

October 6, 2015: "Shall the Town of Bourne be allowed to assess an additional \$2,700,000 in real estate and personal property taxes for the purposes of general government expenses for the Town, School Dept. for fiscal year beginning July 1, 2016"?
The results were:

YES....2153; NO....2189. The Question fails.

March 1, 2016 State Presidential Primary for the Democratic, Republican, Green Rainbow and United Independent Presidential preference; for State Committee man and women.

May 17, 2016 Annual Town Election.

The Annual Town Meeting was held on Monday, May 2, 2016. Special Town Meetings were held on: Monday, October 19, 2015; Monday, February 8, 2016 (due to a snow storm...this meeting was actually held on Tuesday, February 16, 2016); and Monday, May 2, 2016.

The following information summarize the results of the elections; Articles that were voted at the Annual and Special Town Meetings; all of the fees collected and the vital statistics recorded in the Clerk's office for Fiscal Year 2016.

Respectfully submitted,
Barry H. Johnson, Town Clerk

**TOWN CLERKS FEES
2015-2016**

Description	Qty	Amount
CAR SURCHARGE	111	\$3,757.00
Births	267	\$3,596.50
DEATHS	783	\$11,041.00
MARRIAGE CERTIFICATES	273	\$2,731.50
MARRIAGE INTENTIONS	85	\$2,130.00
DOGS	422	\$4,339.00
SPAYED/NEUTRERED	2595	\$19,562.50
GAS/RAFFLES	43	\$1,310.00
BUSINESS CERTIFICATES	141	\$7,050.00
BUSINESS DISCONTINUED	21	\$105.00
PHOTOCOPIES	83	\$17.90
CERTIFIED COPIES	37	\$74.00
POLE LOCATIONS	1	\$25.00
STREET LISTS	31	\$615.00
VOTER LISTS	13	\$245.00
MISCELLANOUS	4	\$2,645.13
		\$59,244.53
TOTALS FEES COLLECTED		\$59,244.53

Vital Statistics 2015-2016

Marriages		Births	
2015		2015	
July	12	July	8
August	7	August	13
September	17	September	12
October	11	October	7
November	2	November	7
December	6	December	13
2016		2016	
January	2	January	11
February	3	February	7
March	3	March	12
April	2	April	12
May	9	May	15
June	16	June	10
Total 2015/2016	90	Total 2015/2016	127

Marriage Intentions 2015/16 - 86

Deaths	
2015	
July	21
August	26
September	15
October	34
November	12
December	22
2016	
January	28
February	30
March	31
April	22
May	38
June	16
Total 2015/2016	295

Town Election	Town	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
October 6 2015	Bourne	1922	2122	1197	2113	2029	1431	1965	12779
Total Registered Voters	Bourne								
Prop 2 1/2		PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Shall the Town of Bourne	Yes	280	386	161	369	396	285	276	2153
Be allowed to assess and									0
additional \$2,700,00.00 in	No	239	396	207	435	368	257	287	2189
real estate and personal		:	:	:	:	:	:	:	0
property taxes for the									
purposes of general									
government expenses									
for the Town, School Dept.									
for the fiscal year									
beginning July 1, 2016?"									
BLANKS		:	:	:	:	:	:	:	0
TOTALS		519	782	368	804	764	542	563	4342

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PRESIDENTIAL PRIMARY TOWN OF BOURNE
1-Mar-16

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DEMOCRAT

OFFICE CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS	
<i>PRESIDENTIAL</i>									
<i>PREFERENTIAL</i> Bernie Sanders	222	273	135	266	286	187	252	1621	
Martin O'Malley	1	3	1	0	3	3	3	14	
Hillary Clinton	191	245	118	259	252	180	187	1432	
Rocky DeLaFuente	2	0	1	2	2	1	0	8	
NO PREFERENCE	10	1	1	0	0	0	4	16	
	0	0	0	0	0	0	0	0	
WRITE-INS	0	0	0	0	0	0	0	0	
<i>VOTE FOR C</i> All Others	5	2	3	1	0	0	0	11	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
BLANKS	0	0	11	7	0	1	0	19	
TOTALS	431	524	270	535	543	372	446	3121	3121
<i>STATE COM</i> Brian Dunn	282	357	156	328	320	222	280	1945	
WRITE INS	0	0	0	0	0	0	0	0	
<i>VOTE FOR C</i> All Others	2	2	1	3	3	1	2	14	
	0	0	0	0	0	0	0	0	
BLANKS	147	165	113	204	220	149	164	1162	
TOTALS	431	524	270	535	543	372	446	3121	3121
<i>STATE COM</i> WRITE INS	0	0	0	0	0	0	0	0	
<i>WOMEN</i> Amy Kular	6	5	3	9	20	12	0	55	
Amy Sharpe	1	0	0	0	0	0	0	1	
Amy Lee	1	0	0	0	0	0	0	1	
Heather Mullin	1	0	0	0	0	0	0	1	
Janice Delaney	1	0	0	0	0	0	0	1	
Kat Bruce	0	0	0	0	0	0	0	0	
Janice McClusky	0	0	0	0	0	1	0	1	
Maureen Casey	0	0	0	0	0	1	0	1	
Minnie Mouse	0	0	0	0	0	1	0	1	
Kim Desoto	0	0	0	0	0	1	0	1	
Lucia Fulco	0	0	0	0	0	1	0	1	
Jeanna Ararty	0	0	0	0	1	0	0	1	
Victoria Maxwell	0	0	0	0	1	0	0	1	
Linda Zuern	0	4	2	3	3	0	0	12	
Tina Cantebury	0	0	0	0	1	0	0	1	
Cheryl Milliken	0	0	0	0	1	0	0	1	
Lorraine Young	0	0	0	0	1	0	0	1	
Pat Mosca	0	0	0	0	1	0	0	1	
Kathleen Ingalaco	0	0	0	0	1	0	0	1	
Maria Oliva	0	3	0	0	0	0	0	3	
Catherine Walton	0	1	0	0	0	0	0	1	
Colleen Chase	0	1	0	0	0	0	0	1	
Ann Gratis	0	1	0	0	0	0	0	1	
Kara Dufresne	0	1	0	0	0	0	0	1	
Mary Burke	0	1	0	0	0	0	0	1	
Marcia Blake	0	1	0	0	0	0	0	1	
Sharon McElroy	0	2	0	0	0	0	0	2	
Lillian Devine	0	0	2	0	0	0	0	2	
Therese Murray	0	0	1	0	0	0	0	1	
Celia Leger	0	0	1	0	0	0	0	1	
Hebb, Susan	0	0	1	0	0	0	0	1	
Patricia Mosca	0	0	1	0	0	0	0	1	
Agnes Cavanagh	0	0	1	0	0	0	0	1	
Annette Bracker	0	0	0	1	0	0	0	1	
Lucia Fulco	0	0	0	1	0	1	0	2	
Barb McCoy	0	0	0	2	0	0	0	2	
Diane Flynn	0	0	0	1	0	0	0	1	
<i>VOTE FOR C</i> BLANKS	419	504	260	518	513	354	446	3014	
TOTALS	431	524	270	535	543	372	446	3121	3121

PRESIDENTIAL PRIMARY TOWN OF BOURNE
1-Mar-16

REPUBLICANS

OFFICE CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
<i>PRESIDENT</i> Jim Gilmore	0	0	0	0	0	1	0	1
<i>PREFERENT</i> Donald Trump	259	342	157	260	302	160	252	1732
Ted Cruz	51	52	11	41	34	32	38	259
George Pataakai	0	0	0	0	0	0	0	0
<i>VOTE FOR G</i> Ben Carson	7	22	15	15	0	8	8	75
Mike Huckabee	0	0	0	0	10	0	0	10
Rand Paul	0	1	0	0	2	0	1	4
Carly Fiorina	1	0	2	1	0	1	1	6
Rick Santorum	0	0	0	0	0	0	0	0
Chris Christie	0	5	4	1	1	1	2	14
Marco Rubio	57	90	33	69	58	61	48	416
Jeb Bush	2	7	3	6	3	5	7	33
John Kasich	47	71	36	86	72	88	45	445
	0	0	0	0	0	0	0	0
No Preference	1	1	2	0	4	2	1	11
WRITE-INS	0	0	0	0	0	0	0	0
All others	0	2	1	2	3	1	1	10
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<i>Blanks</i>	0	3	0	0	0	5	0	8
TOTALS	427	594	264	485	490	363	410	3033
Vinnie DeMacedo	340	489	176	319	339	235	309	2207
<i>STATE COM</i>								
WRITE INS								
<i>VOTE FOR G</i> All others	2	1	2	3	4	2	3	17
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
BLANKS	85	104	86	163	147	126	98	809
TOTALS	427	594	264	485	490	363	410	3033
Barbara McCoy	198	261	81	186	172	117	148	1163
Linda Zuern	176	256	130	231	253	197	221	1464
<i>STATE COMMITTEE</i>								
<i>WOMEN</i> WRITE INS								
All Others	0	0	0	0	1	0	1	2
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<i>VOTE FOR G</i>								
BLANKS	53	77	53	68	64	49	40	404
TOTALS	427	594	264	485	490	363	410	3033

OFFICE CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
<i>TOWN COM</i>								
Barbara McCoy	163	218	80	155	172	97	144	1029
David McCoy	110	140	45	99	100	59	92	645
Patricia Lubold	94	133	49	77	99	47	76	575
<i>VOTE FOR</i>								
Robert Lubold	84	123	39	74	86	44	73	523
William Cook-Warren	100	132	46	77	89	44	81	569
Alfred Mastendino	95	155	39	73	84	49	72	567
Janet Malatos	96	127	48	95	108	54	87	615
Edward Doyle	101	122	47	84	105	58	83	600
Thomas Drake	87	121	44	77	93	55	78	555
Ronald Morgan	106	174	44	77	96	43	77	617
Jeremy Sullivan	107	149	48	95	97	48	83	627
Linda Zuern	174	235	119	237	253	198	203	1419
Alice Zinkevich	77	109	58	102	136	86	113	681
James Malcolm Whitney	83	97	56	102	138	95	117	688
Lillian Harwood	86	94	64	103	153	74	121	695
Julian Harwood	86	99	61	108	152	98	121	725
Carol Dubois	85	100	60	104	152	103	120	724
Marilyn Haglof	96	180	64	101	132	91	120	784
Charles Frink	81	93	53	106	136	82	120	671
George Seaver	85	97	60	110	139	126	119	736
Marie Friedrichsen	78	95	58	96	129	86	115	542
C W Friedrichsen	82	92	52	98	121	86	134	531
Peter Fisher	86	111	65	118	160	158	114	698
Claudia King	89	94	56	97	126	86	114	548
Eugene D'Amaddio	79	97	60	96	129	89	116	550
Janice Finton	83	92	57	103	150	107	122	592
Kim Enos	94	112	61	121	148	98	122	634
Jeffrey Melinn	80	92	54	102	128	96	115	667
Maria Bag	76	90	58	100	134	86	108	544
Carl Finton	81	91	58	105	134	105	113	687
J Drew Segadelli	99	128	84	146	166	131	146	754
BLANKS	5617	8088	3493	6462	5755	4581	5872	39868
TOTALS	8540	11880	5280	9700	9800	7260	8200	60660

Green Rainbow

OFFICE CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
PRESIDENT.								
<i>PREFEREN</i> Sedinan Curry	0	0	0	0	0	0	0	0
Jill Stein	0	0	0	1	0	0	0	1
William Kreml	0	0	0	0	0	0	0	0
Kent Masplay	0	0	0	0	0	0	0	0
Darryl Cherney	0	0	0	1	0	0	0	1
<i>VOTE FOR C</i> No Preference	0	0	0	1	0	0	0	1
WRITE-INS	0	0	1	0	1	0	0	2
BLANKS	0	0	0	0	0	0	0	0
TOTALS	0	0	1	3	1	0	0	5
STATE COM.								
WRITE INS	0	0	0	0	0	0	0	0
<i>VOTE FOR ONE (1)</i>	0	0	0	0	0	0	0	0
BLANKS	0	0	1	3	1	0	0	5
TOTALS	0	0	1	3	1	0	0	5
STATE COMMITTEE WOMEN								
WRITE INS	0	0	0	0	0	0	0	0
<i>VOTE FOR C</i>	0	0	0	0	0	0	0	0
BLANKS	0	0	1	3	1	0	0	5
TOTALS	0	0	1	3	1	0	0	5
TOWN COM.								
<i>VOTE FOR</i>	0	0	0	0	0	0	0	0
BLANKS	0	0	0	0	0	0	0	0
TOTALS	0	0	10	30	10	0	0	50
United Independent								
OFFICE CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
PRESIDENT.WRITE-INS								
<i>PREFEREN</i> all others	0	1	0	2	0	0	0	3
<i>VOTE FOR C</i>	0	0	0	0	0	0	0	0
BLANKS	0	0	0	1	0	0	0	1
TOTALS	0	1	0	3	0	0	0	4
STATE COM								
WRITE INS	0	0	0	0	0	0	0	0
<i>VOTE FOR ONE (1)</i>	0	0	0	0	0	0	0	0
BLANKS	0	1	0	3	0	0	0	4
TOTALS	0	1	0	3	0	0	0	4
STATE COM.WRITE INS WOMEN								
WRITE INS	0	0	0	0	0	0	0	0
<i>VOTE FOR C</i>	0	0	0	0	0	0	0	0
BLANKS	0	1	0	3	0	0	0	4
TOTALS	0	1	0	3	0	0	0	4
TOWN COM.								
<i>VOTE FOR</i>	0	0	0	0	0	0	0	0
BLANKS	0	20	0	30	0	0	0	50
TOTALS	0	20	0	0	0	0	0	20

Town Election 17-May-16									PAGE 1	
Town of Bourne										
Voter totals		1991	2230	1297	2181	2102	1470	2005	13276	
OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS	
Moderator	Robert Parady	69	138	82	192	208	158	110	957	
Vote for 1	WRITE-INS	0	0	0	0	0	0	0	0	0
		0	1	1	1	0	1	2	6	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	20	24	11	49	28	35	22	189	
	TOTALS	89	163	94	242	236	194	134	1152	1152
Selectmen/ Sewer	Peter J. Meier	53	112	70	148	159	138	80	760	
	George G. Slade Jr.	71	126	69	173	186	157	107	889	
		0	0	0	0	0	0	0	0	
	WRITE-INS	1	1	3	1	2	2	2	12	
Vote for 2		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	53	87	46	162	125	91	79	843	
	TOTALS	178	326	188	484	472	388	268	2304	2304
Constable	Write Ins	1	5	3	5	10	1	7	32	
	Richard White	13	29	16	19	6	4	9	96	
Vote for 1	Christopher George	0	2	0	17	0	0	0	19	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	75	127	75	201	220	189	118	1005	
	TOTALS	89	163	94	242	236	194	134	1152	1152
Brd of Health	Kelly A. Mastria	67	121	61	167	181	129	90	816	
		0	0	0	0	0	0	0	0	
Vote for 1	WRITE INS	1	2	3	0	1	1	2	10	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	21	40	30	75	54	64	42	326	
	TOTALS	89	163	94	242	236	194	134	1152	1152
Jonathan Bourne Library	Kristine Maginnis	39	114	49	112	131	98	67	610	
	Christine Crane	47	67	49	132	109	42	70	516	
	Lorraine Young	58	68	44	106	147	109	70	602	
Vote for 2		0	0	0	0	0	0	0	0	
	Write Ins	0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	34	77	46	134	85	89	61	526	
	TOTALS	178	326	188	484	472	338	268	2254	2254
Planning Board	Elmer Clegg Jr.	50	92	57	129	148	150	76	702	
	Christopher Farrell	51	101	56	155	118	72	84	637	
Vote for 3	Louis Gallo	63	105	57	164	124	87	94	694	
	William Grant	56	91	52	135	156	143	76	709	
		0	0	0	0	0	0	0	0	
	WRITE-INS	1	3	0	0	1	1	2	8	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	46	97	60	143	161	129	70	706	
	TOTALS	267	489	282	726	708	582	402	3456	3456

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS	
Community Bldg Veteran	Write ins	0	0	0	0	0	0	0	0	
	Kyle Songer	0	1	0	0	0	0	0	0	1
	Louis Gallo	0	1	0	0	0	0	0	0	1
	Matt Klier	0	1	0	0	0	0	0	0	1
	Josh Connors	0	1	0	0	0	0	0	0	1
	John Howarth	0	1	0	0	0	0	0	0	1
	Robert Cowley	0	1	0	0	0	0	0	0	1
	John Obrien					1				1
	H Arnie Carr					2				2
	Brittany Reibold	0		0	0	1	0	0	0	1
	Joe Grillo Sr				2					2
	Roberta Bars				1					1
	MaryJo Coggeshall				1					1
	John Keefe				2					2
	Daniel Cox				1					1
	Joe Carrara Sr	1								1
	Joe Ferrolito			2						2
	Gary Maloney				4					4
	Charlie Noyes			1						1
	James Wenzel			1						1
	George Seaver							2		2
	????			7						7
	Terry Ingerson								1	1
George Reid								1	1	
BLANKS		88	157	79	235	232	192	132	1115	
TOTALS		89	163	94	242	236	194	134	1152	1152
School Committee Vote for 2	Erika Fitzpatrick	60	115	62	154	163	133	82	769	
	Ronda Tobey	55	113	63	163	171	126	92	783	
	WRITE-INS	0	0	0	0	1	0	0	0	1
		0	0	1	2	0	0	0	0	3
		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
	BLANKS	63	98	62	165	137	129	94	748	
	TOTALS	178	326	188	484	472	388	268	2304	2304
School Committee Vote for 1	Natasha Scarpato	65	114	62	159	172	135	86	793	
	Write ins	0	0	0	0	0	0	0	0	0
		0	1	1	0	0	0	0	0	2
		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
	BLANKS	24	48	31	83	64	59	48	357	
	TOTALS	89	163	94	242	236	194	134	1152	1152
Recreation Authority Vote for 1	John Coughlin	66	126	72	185	193	144	113	899	
	Write Ins	0	0	0	0	0	0	0	0	0
		0	1	1	0	0	0	1	3	
		0	0	0	0	0	0	0	0	0
	BLANKS	23	36	21	57	43	50	20	250	
TOTALS	89	163	94	242	236	194	134	1152	1152	
Housing Authority 1 for 5 years	Ann M. Geary Roche	63	122	61	157	175	135	87	800	
	Write ins	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	1	1	
		0	0	0	0	0	0	0	0	0
	Blanks	26	41	33	85	61	59	46	351	
TOTALS	89	163	94	242	236	194	134	1152	1152	
Housing Authority 1 for 2 years	Lydia Mantor	65	119	63	160	178	139	84	808	
	Write Ins	0	0	0	0	0	0	0	0	0
		0	1	0	0	0	0	0	0	1
	Blanks	24	43	31	82	58	55	50	343	
TOTALS	89	163	94	242	236	194	134	1152	1152	

SPECIAL TOWN MEETING

October 19, 2015

Article 1: To see if the Town will vote to amend the existing Zoning Map of the Town of Bourne by removing from R-40 and placing in B-2 the land in the village of Cataumet identified as Parcels 67, 68, 69, 70, 71, 72 Bonnie Land and the easterly portion of Anastasia Lane on Map Bourne Assessors Map 52 owned by the Woodland Realty Trust. Said land to be rezoned being designated by a blue line on the copy of the assessors map, a copy of which is on file with the Town Clerk, or to take any action in relation thereto.

Sponsor – Bonnie Wing and others

MOTION: We move that the Town vote to amend the Town of Bourne Zoning Map by removing from R-40 and placing in B-2 the land in the village of Cataumet that is identified as parcels 67, 68, 69, 70, 71, 72 Bonnie Lane and the easterly portion of Anastasia Lane as shown on Bourne Assessors Map 52, as printed in Article 1 of the Special Town Meeting Warrant, and as shown on a Plan of Land of file at the Office of the Bourne Town Clerk.

The Planning Board reported that they had voted unanimously to approve this article for a change to the Zoning map.

VOTED: Ayes...344; Nays...1

Article 2: To see if the Town will vote to appropriate a sum of money for the purpose of the payment of unpaid bills from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the town vote to appropriate the sum of \$2,732.88 to pay the following bills that are legally unenforceable because of an insufficiency of appropriation and to meet this appropriation to transfer \$2,732.88 from Free Cash.

UNPAID BILLS		
Department	Vendor	Amount
Fire Department	First Advantage	\$ 133.75

Fire Department	Fall River/New Bedford Regional MRI	\$ 500.00
Telephone Account	Verizon Wireless	\$ 2,099.13
Total		\$ 2,732.88

VOTED: the Ayes have it; declared the motion passes; unanimous vote.

Article 3: To see if the Town will vote to amend the vote taken under Article 4 (Sewer Budget) of the 2015 Annual Town Meeting, or take any action in relation thereto.

Sponsor – Board of Sewer Commissioners

MOTION: We move that the vote taken under Article 4, (Sewer Budget) of the May 2015 Annual Town Meeting be amended, to read as follows:

We move the sum of \$889,677.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department for fiscal year July 1, 2015 to June 30, 2016 as follows:

Salaries & Wages	\$181,464.00
Expenses	\$658,213.00
Reserve Fund	\$ 50,000.00

And we further move that the sum of \$131,983.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation, we move that \$50,000 be transferred from Sewer Retained Earnings and that \$971,660.00 be raised from Sewer Enterprise Receipts.

VOTED: the Ayes have it; declared the motion passes; unanimous vote.

Article 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to amend the vote taken under Article 6 (Reserve Fund) of the 2015 Annual Town Meeting, or take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move this article be indefinitely postponed.

VOTED: the Ayes have it; declared the motion passes; unanimous vote.

Article 5: To see if the Town will vote to amend action taken under Article 3 (Annual Budget) of the 2015 Annual Town Meeting, and as necessary, to raise, appropriate, transfer or borrow funds for the purpose of supplementing departmental expenses and/or to reduce certain departmental expenses or otherwise amend said vote, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the vote taken under Article 3, (Annual Budget) of the May 2015 Annual Town Meeting be amended, to read as follows:

We move that the Town vote to appropriate the sum of \$56,820,658.00 for the regular annual expenses of the Town for the fiscal year July 1, 2015 to June 30, 2016, of which \$12,295,814.00 shall be for salaries and wages and \$44,524,844.00 shall be for expenses, all segregated to the accounts as printed in the Budget recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$220,621.00 be transferred from PL874 grant funds for the town’s school expenses, the sum of \$1,070,000.00 be transferred from the Ambulance Fund to the Town Ambulance operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of \$637,444.00 be appropriated from FY2016 Estimated Community Preservation Fund Revenues for debt expense for Open Space and Recreation purposes, the sum of \$30,602.00 be transferred from the Community Septic Management program, the sum of \$215,445.00 be transferred from the Waterway Improvement Fund, the sum of \$763,661.00 be transferred from free cash and the sum of \$53,852,885.00 be raised and appropriated.

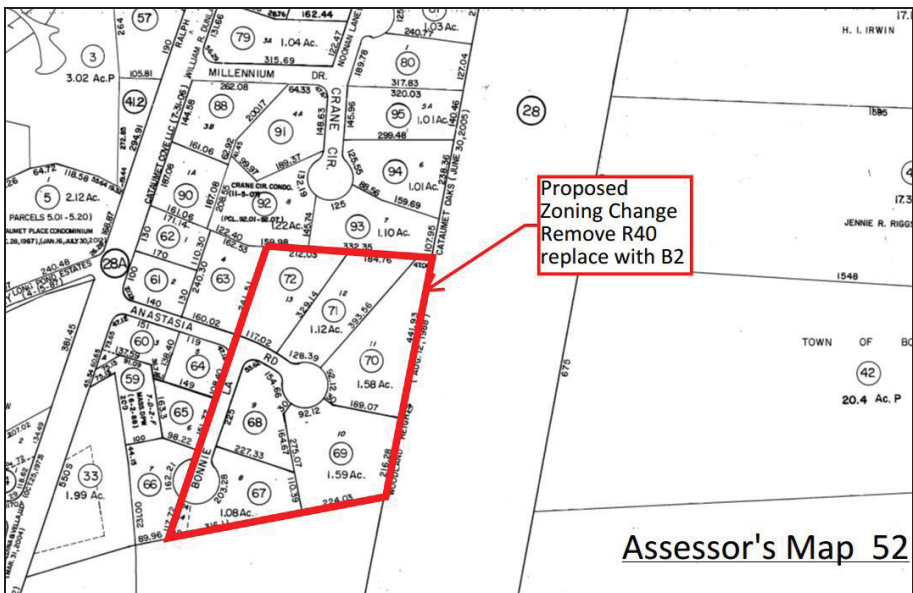
NOTE: prior to the discussion of this motion...there was a request that the vote on this motion be taken by secret ballot. More than the required 15 voters stood up and the Moderator announced when the vote is taken under this article it would be done by secret ballot.

Sandra Cortese offered the following amendment to this motion: “move to amend Article 5 by removing \$31,357 from the Recreation Committee salaries portion and transferring it to the Council on Aging personnel line item.

VOTED: on a voice vote...the Moderator declared that the Nays have it; the motion does not pass.

VOTED: Ayes...233; Nays...176: declared the motion does not pass.

APPENDIX A



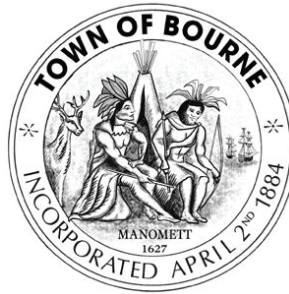
**ARTICLES OF THE WARRANT
FOR THE BOURNE**

SPECIAL TOWN MEETING

**Monday
February 8, 2016**

7:00 P.M.

BOURNE HIGH SCHOOL AUDITORIUM



ARTICLE 1. To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate, borrow or transfer from available funds a sum of money for engineering services; the reconstruction, and resurfacing of the existing **OUTDOOR TRACK at JACKSON FIELD** located behind the Peebles Elementary School, including incidental costs related thereto, said funds are to be expended under the direction of the Director of Business Services of the Bourne School Department and the Community Preservation Committee, or take any other action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 1: MOTION: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$675,000.00 for engineering services, the realignment: and reconstruction of the existing outdoor track located at Jackson Field; including incidental costs related thereto; and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, shall be authorized to borrow the sum of \$675,000.00 under and pursuant to Chapter 44 Section 7(25) of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefor; and further the School Business Manager and the Community Preservation Committee are hereby authorized and directed to take any and all acts necessary to implement this vote.

Voted: Ayes 181, Nays 0, Motion Passes, Declared and unanimous vote

ARTICLE 2. To see if the Town will vote to accept the provisions of **Massachusetts General Laws Chapter 54, Section 16A** permitting the Town Clerk to appoint the Warden, Clerk or Inspectors in circumstances where any of these persons are not present at the opening of the polls, in accordance with the requirements of this statutory section, or act anything in relation thereto.

Sponsor – Town Clerk

ARTICLE 2: MOTION: We move that the Town vote to accept the provisions of **Massachusetts General Law Chapter 54, Section 16 A**, and permit the Town Clerk to appoint the Warden, Clerk or Inspectors, in accordance with the requirements of the statutory section.

Voted : Ayes Have it, Motion passes, Declared an unanimous vote.

ARTICLE 3. To see if the Town will vote to accept an Easement from the Bourne Historical Society, Inc. to the Town, on terms and conditions deemed to be by the Selectmen to be in the best interest of the Town, for the purpose of constructing a **trail and walkway from Aptucxet** to the Town owned “Lyons” property as shown on a Plan of Land on file at the Office of the Town Clerk, or take any other action in relation thereto.

Sponsor – Open Space Committee

SEE APPENDIX A – PAGE 17

ARTICLE 3: MOTION: We move that the Town vote to authorize the Board the Selectmen to negotiate and execute an Easement with the Bourne Historical Society, Inc., on terms and conditions deemed by the Selectmen to be in the best interest of the Town, for the purpose of constructing a trail and walkway from the Aptucxet Trading Post to the Town owned “Lyons” property, as shown on a plan on file at the Office of the Town Clerk and on page 17 of the Voter Handbook.

Voted: 168 Ayes, 0 Nays, Declared a 2/3rd voted, motion passes, declared a unanimous vote

ARTICLE 4. To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate, borrow or transfer from available funds a sum of money for the following Community Preservation purpose: to **restore and preserve the Civil War Soldier's and Sailor's Monument** located in the front of Town Hall located at 24 Perry Avenue, Buzzards Bay, including costs incidental and related thereto, said funds are to be expended under the direction of the Town Director of Public Works/Facilities and the Community Preservation Committee, or take any action in relation thereto.

*Sponsor – Community Preservation Committee
Historic Commission
Trustees of the Bourne Veteran's Memorial Community Building*

ARTICLE 4: MOTION: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$350,000.00 for the purpose of restoring and preserving the Civil War Soldiers and Sailors Monument, located in the front of the Bourne Town Hall and to meet this appropriation to transfer the sum of \$350,000.00 from the Community Preservation Funds Undesignated Fund Balance; and further, the Director of Facilities and Public Works and the Community Preservation Committee are hereby directed and authorized to take any and all acts necessary to implement this vote.

Voted : Ayes have it, Motion Passes

ARTICLE 5. To see if the Town will vote to amend the Bourne Zoning Map by changing the existing **Business 2 (B2) zoning district to Business 3 (B3)**, as shown on a map on file with the Town Clerk, or to take any other action in relation thereto.

Sponsor – Planning Board

SEE APPENDIX A – PAGE 18

ARTICLE 5: MOTION: We move that the Town vote to amend the Bourne Zoning Map by changing the existing **B2 (B2) zoning business district to Business 3 (B3)**, as shown on a map on file with the Office of the Town Clerk and on page 18 of the Voter Handbook.

Voted: Ayes 158, Nays 10, Declared a 2/3rd vote, motion passes

ARTICLE 6. To see if the Town will vote to amend the Bourne Zoning Bylaws as follows, or to take any other action in relation thereto.

Add the following language to Section 2885 c) 1)
(Downtown Sign Regulations)

c) **Monument or Freestanding Signs.** Monument and free-standing signs are located adjacent to the right of way independent of the building. Monument and free-standing signs must be located outside the sight triangle area so as not to obstruct views of vehicles at the intersection.

1) Monument or freestanding signs are allowed in addition to the primary and pedestrian signs when a building's front entrance is set back at least 15 feet from the street. **The maximum allowable height of all signs is eight feet, except that the Design Review Committee may allow up to 12 feet if found that such height is necessary for the site and is compatible with the appearance, scale and character of the area.** The sign shall not exceed an area no larger than 30 square feet per sign face, subject to meeting other design criteria.

2) A monument sign shall be set onto a base or frame, presenting a solid, attractive and well-proportioned appearance that complements the building design and materials.

3) A freestanding sign is a sign supported by two or more columns, uprights or braces in, or upon the ground.

4) **Height (of a sign): The vertical distance measured from the highest point of the sign to the average ground grade beneath the sign.**

Sponsor – Planning Board

SEE APPENDIX A – PAGE 19

ARTICLE 6: MOTION: We move that the Town vote to amend the Town of Bourne Zoning Bylaw by adding language to Section 2885 c) 1) as shown in Article 6 of the Warrant with the exception that the last sentence of paragraph c) 1) reads: “The sign shall not exceed an area larger than 30 square feet per sign face, subject to meeting other design criteria.”

Voted: Ayes 174, Nays 7, Declared a 2/3rd vote, Motion passes

ARTICLE 7. To see if the Town will vote to amend the Bourne Zoning Bylaws as follows, or to take any other action in relation thereto:

Add superscript footnote “r” to Zoning District B3 in Section 2500 Intensity of Use Schedule

<u>Proposed</u>	R80 ^{k,m}	GD ⁿ SDD ^{g,n}	R40 ⁿ	B1 ^{a,m,p,r} VB ^{a,m}	B2 ^{j,n,p}	B3^{n,r}	B4 ⁿ
Existing	R80 ^{k,m}	GD ⁿ SDD ^{g,n}	R40 ⁿ	B1 ^{a,m,p,r} VB ^{a,m}	B2 ^{j,n,p}	B3 ⁿ	B4 ⁿ

And to revise footnote “r” to read as follows:

Proposed:

r. Except building height in B-1 & B-3 zoning district increase of allowable height by Special Permit by the Planning Board.

Existing:

r. Except building height in B-1 zoning district increase of allowable height by Special Permit by the Planning Board.

Sponsor – Planning Board

ARTICLE 7: MOTION: We move the Town vote to amend the Town of Bourne Zoning Bylaw by adding footnote “r” to Zoning District B3 in Section 2500 “Intensity of Use Schedule” as shown in Article 7 of the Warrant.

Motion made to table, Voted: Nays have it motion fails.

Voted: Ayes 81, Nays 80, Not a 2/3rd vote, motion fails

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds in the ISWM Enterprise Fund retained earnings or borrow a sum of money to be paid back from the ISWM Enterprise Fund, an amount equal to \$1,100,000 for the purpose of funding a **single stream recycling** capital project that includes equipment modifications to Town collection vehicles, purchase of specialized curbside collection carts and containers for residents and municipal facilities and the production and distribution of educational materials or take any action in relation thereto.

Sponsor- Board of Selectmen

ARTICLE 8: MOTION: We move that the Town vote to transfer the sum of One Million, One Hundred Thousand Dollars (\$1,100,000) from the ISWM Enterprise Fund Retained Earnings, for the purpose of funding a single stream recycling capital project, that includes equipment modifications to Town Collection vehicles, purchase of specialized curbside collection carts and containers for residents and municipal facilities and the production and distribution of educational materials.

Voted : Ayes have it, Motion passes

ARTICLE 9. To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain a parcel of **land owned by Red Wolf Realty Trust** in the Town of Bourne designated on Bourne Assessors Maps as Parcel 5 on Map 32, approximately 12 acres in the area, for the purposes of the Department of Integrated Solid Waste Management Facility, on terms and conditions deemed by the Selectmen to be in the best interest of the Town, and to raise and appropriate, transfer from available funds or borrow, a sum of money for the purposes of this Article or act anything in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 9: MOTION: We move that the Town vote to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain a parcel of land owned by Red Wolf Realty, designated on the Bourne Assessors Maps as Parcel 5 on Map 32, approximately 12 acres, as shown on a plan on file in the Office of the Town Clerk, for the purposes of the Department of Integrated Solid Waste Management Facility, on terms and conditions deemed by the Selectmen to be in the best interest of the Town, and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, shall be authorized to borrow the sum of \$1,800,000.00 under and pursuant to Chapter 44 Section 7(3) of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefor.

Voted: Ayes 158, Nays 4, Declared a 2/3rd vote, Motion Passes

ARTICLE 10. To see if the Town will vote to appropriate, transfer from available funds, or borrow a sum on money for the purpose of funding the following **capital improvement and capital projects**, or take any other action in relation thereto.

Sponsor – Capital Outlay Committee

Description of Work		Amount
Fire Department		
	Ambulance Replacement	\$260,000.00
Total		
		\$260,000.00

ARTICLE 10: MOTION: We move that the Town vote to transfer the sum of Two Hundred Sixty Thousand Dollars (\$260,000) from the Ambulance Fund for a Capital Improvement and Replacement of Ambulance 136 for the Fire Department.

Voted: Ayes have it, Motion Passes

ARTICLE 11. To see if the Town will vote to appropriate or transfer from available funds a sum of money to supplement the FY2016 Regular Annual Expenses of the Town as voted under Article 3 (Annual Budget) of the 2015 May Annual Town Meeting and Amended under Article 5 (Annual Budget) of the 2015 October Special Town Meeting, or take any action in relation thereto.

*Sponsor – Board of Selectmen
Town Administrator*

ARTICLE 11: MOTION: We move that the Town vote to appropriate the sum of \$282,232.00 to supplement the following FY2016 budgets as voted under Article 3 of the May 2015 ATM and amended under Article 5 of the October 2015 STM and to meet this appropriation to transfer \$52,230.00 from Human Resource Salaries, \$125,000.00 from Unemployment Expenses and \$105,002.00 from Free Cash.

Town Administrator Salaries & Wages	\$ 7,916.00
School Department Expenses	\$139,916.00
Community Building Expenses	\$ 18,000.00
Council on Aging Salaries & Wages	\$ 22,000.00
Library Salaries & Wages	\$ 15,000.00
Library Expenses	\$ 20,000.00
Recreation Salaries & Wages	\$ 3,900.00
Recreation Expenses	\$ 500.00
Insurances	\$ 55,000.00
Total	\$282,232.00

Motion to split the question: Nays have it motion, fails

Main Motion:

Voted : Ayes have it, Motion passes

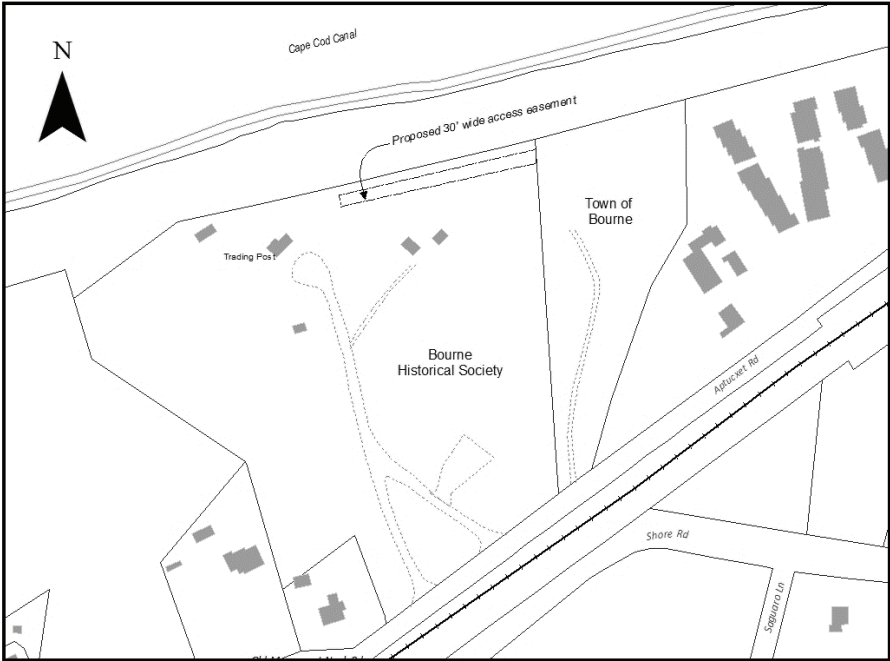
APPENDIX A

FISCAL YEAR 2016

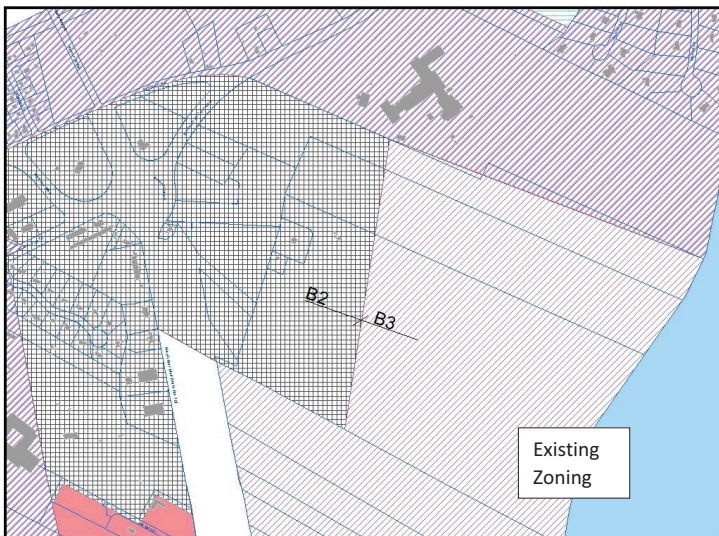
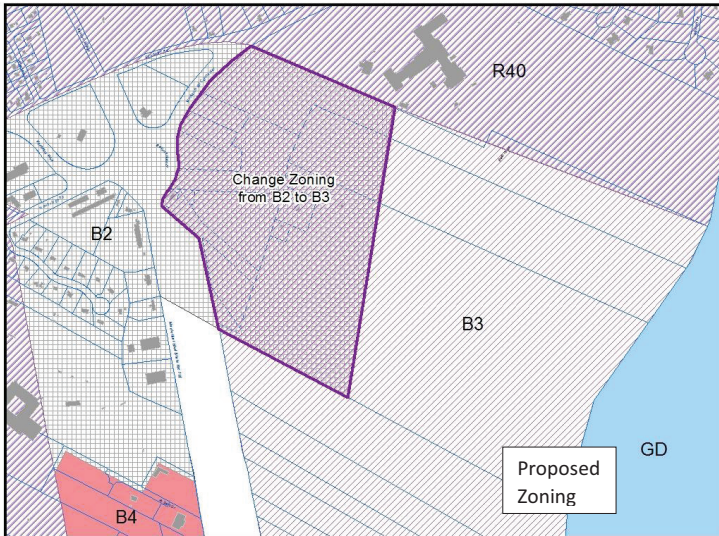
Supporting Information

- A. Article 3 – Trail and Walkway from Aptuxet – Lyons Property**
- B. Article 5 – Zoning Amendment B2-B3**
- C. Article 6 – Zoning Bylaw Rev. – Downtown Zoning Bylaw Rev.**
- D. Sources and Uses**
- E. Town of Bourne Budget**

APPENDIX A



Article 3 – STM Feb 2016



Article 5 – STM Feb 2016

PROPOSED DOWNTOWN ZONING BYLAW REVISIONS

2885. Permanent Signs

b) **Pedestrian Signs.** Pedestrian signs are small signs, typically projecting signs supported by a decorative bracket, which are located above the storefront entry and are oriented to the pedestrian.

1) One pedestrian sign for each storefront is permitted. The pedestrian sign shall be no larger than 2 feet by 3 feet, subject to meeting the other design criteria.

2) The bottom of pedestrian signs shall be located at least 8 feet above the sidewalk, and be rigidly supported.

3) The pedestrian sign shall be supported by decorative chain or bracket, designed and constructed with a high level of craftsmanship and detail. Creative signs that "symbolize" the business are encouraged.

c) **Monument or Freestanding Signs.** Monument and free-standing signs are located adjacent to the right of way independent of the building. Monument and free-standing signs must be located outside the sight triangle area so as not to obstruct views of vehicles at the intersection.

1) Monument or freestanding signs are allowed in addition to the primary and pedestrian signs when a building's front entrance is set back at least 15 feet from the street. **The maximum allowable height of all signs is eight feet, except that the Design Review Committee may allow up to 12 feet if found that such height is necessary for the site and is compatible with the area.** The sign shall not exceed a height of 6 feet with an area no larger than 30 square feet per sign face, subject to meeting other design criteria.

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2) A monument sign shall be set onto a base or frame, presenting a solid, attractive and well-proportioned appearance that complements the building design and materials.

3) A freestanding sign is a sign supported by two or more columns, uprights or braces in, or upon the ground.

4) Height (of sign): The vertical distance measured from the highest point of the sign to the average ground grade beneath the sign

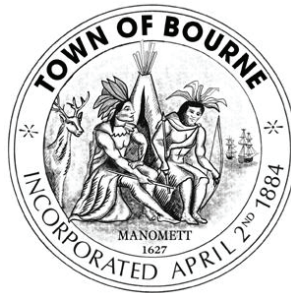
**ARTICLES OF THE WARRANT
FOR THE BOURNE**

SPECIAL TOWN MEETING

Monday, May 2, 2016

7:00 P.M.

BOURNE HIGH SCHOOL AUDITORIUM



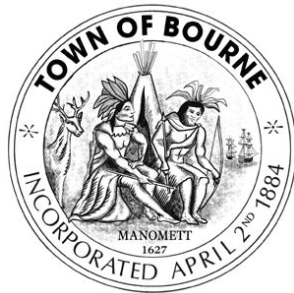
ARTICLE 1: To see if the Town will vote to appropriate or transfer from available funds a sum of money to supplement the FY2016 DPW Snow Removal Budget Regular Annual Salaries & Expenses of the Town, or take any other action in relation thereto.

Sponsor – Town Administrator

MOTION: We move that the town vote to appropriate the sum of \$275,000 to supplement the FY2016 DPW snow Removal Budget and to meet this appropriation to transfer the sum of \$94,000 to Snow 7 ice salaries and \$181,000 To snow & Ice expenses from free Cash.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

**ARTICLES OF THE WARRANT
FOR THE BOURNE
ANNUAL TOWN MEETING
MONDAY, MAY 2, 2016
7:00 P.M.
BOURNE HIGH SCHOOL AUDITORIUM**



ARTICLE 1: To see if the Town will vote the following regularly required authorizations or actions, or take any other action in relation thereto.

Sponsor – Board of Selectmen

- a. Assumption of liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.
- b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the construction and maintenance of public highways for the ensuing year.
- c. Authorize the Board of Selectmen from time to time to apply for, receive, and expend assistance funds under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.
- d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years' duration for school bus transportation and for the lease or lease purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.
- e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amended and supplemented, with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed three years with banking institutions to maintain deposits in exchange for banking services.

- f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the Medicaid Medical Services Program to the School Committee for use, without further appropriation, for the benefit of educational programs.

ARTICLE 1: MOTION: We move the Town so vote.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 2: To see if the Town will vote to fix the salaries and compensation of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 2: MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials of the Town for fiscal year 2017 as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:

Moderator	\$ 606.00
Selectmen 4 @ \$3,570	\$ 14,280.00
Selectmen 1 @ \$4,590	\$ 4,590.00
Town Clerk	\$ 39,186.00

We further move that the sum of \$58,662.00 be raised and appropriated for the purpose of this article.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the regular annual expenses of the Town, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 3: MOTION: We move that the Town vote to appropriate the sum of \$59,343,453.00 for the regular annual expenses of the Town for the

fiscal year July 1, 2016 to June 30, 2017, of which \$12,544,740.00 shall be for salaries and wages and \$46,798,713.00 shall be for expenses, all segregated to the accounts as printed in the Town Administrator’s recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$150,000.00 be transferred from PL874 grant funds for the town’s school expenses, the sum of \$1,225,000.00 be transferred from the Ambulance Fund to the Town Ambulance operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of \$632,883.00 be appropriated from FY2017 Estimated Community Preservation Fund Revenues for debt expense for Open Space and Recreation purposes, the sum of \$30,587.00 be transferred from the Community Septic Management program, the sum of \$197,452.00 be transferred from the Waterway Improvement Fund, the sum of \$123,851.00 be transferred from Overlay Surplus, the sum of \$892,405.00 transferred from free cash and the sum of \$56,061,275.00 be raised and appropriated.

VOTED: the Ayes have it; declared the motion passes.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Sewer Department, or take any other action in relation thereto.

Sponsor – Board of Sewer Commissioners

ARTICLE 4: **MOTION:** We move the sum of \$923,396.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department for fiscal year July 1, 2016 to June 30, 2017 as follows:

Salaries & Wages	\$184,187.00
Expenses	\$704,209.00
Reserve Fund	\$ 35,000.00

And we further move that the sum of \$126,705.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation , we move that the sum of \$1,050,101.00 be raised from Sewer Enterprise Receipts.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 5: To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the State Aid Highway (Chapter 90) guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.

Sponsor - D.P.W. Superintendent

ARTICLE 5: MOTION: We move that the Town vote to appropriate any sums of moneys received or to be received from the Commonwealth of Massachusetts for the purposes of this article.

VOTED: the Ayes have it; declared the motion passes; Unanimous Vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a Reserve Fund, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 6: MOTION: We move that the Town vote to raise and appropriate the sum of \$290,000.00 for the purposes of this article.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Integrated Solid Waste Management Program, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 7: MOTION: We move that the sum of \$8,744,161.00 be authorized to be expended for the operation of the Integrated Solid Waste Management Enterprise Fund for fiscal year July 1, 2015 to June 30, 2016 as follows:

Salaries and Wages	\$2,030,312.00
Expenses	\$5,713,849.00
Reserve Fund	\$200,000.00
Host Community Fee	\$800,000.00

And we further move that the sum of \$1,922,744.00 be transferred to the General Fund to offset the ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further move the sum of \$10,666,905.00 be raised from receipts from the ISWM Enterprise Fund for the purpose of this article.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 8: To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E ½ to establish **Revolving Funds** to be known as described below, or take any other action in relation thereto.

Sponsor – Board of Selectmen

#	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2017 Spending Limit
1	Recreation Programs Fund	Recreation Department with the approval of the Town Administrator	All fees charged for all programs run by the Recreation Department	Purchase & Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs	\$ 130,000.00
2	Shellfish Propagation Fund	Department of Natural Resources with the approval of the Town Administrator	Fees for commercial shellfish licenses	Part-time salaries & expenses related to the propagation, cultivation, protection & study of shellfish	\$ 30,000.00
3	Transportation Revolving Fund	School Department with the approval of the School Committee	Fees for transportation services	To pay for transportation fees	\$ 50,000.00

4	Public Library Book Fund	Library with the approval of the Town Administrator	Fines & Fees received from overdue, lost, damaged materials	To purchase additional library books and materials	\$ 20,000.00
5	COA Supportive Day/Bridging the Years	COA with the approval of the Town Administrator	Fees from and for Clients for Program Services	To pay for services and expenses related to providing supportive day programs	\$ 100,000.00
#	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2017 Spending Limit
6	COA Programs	COA with the approval of the Town Administrator	Fees & Charges from COA classes and programs	To pay the instructors and expenses of programs offered.	\$ 100,000.00
7	Community Building Rental fund	Community Building director with the approval of the Town Administrator	Fees from renting the building	To pay part time salaries and expenses related to the extra hours used for the rental of the building	\$ 10,000.00
8	Tax Title Collection Fund	Town Collector/Treasurer with the approval of the Town Administrator	Fees from tax takings, redemptions and foreclosures	To pay expenses related to tax takings, redemptions and foreclosures	\$ 60,000.00
Total spending					\$ 500,000.00

ARTICLE 8: MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E ½ to establish Revolving Funds to be entitled herein and to authorize the spending limits for the Recreation Programs Fund in the amount of \$130,000.00; the Shellfish Propagation Fund in the amount of \$30,000.00; the School Transportation Fund in the amount of \$50,000.00; the Public Library Book Fund in the amount of \$20,000.00; the Council on Aging Supportive Day Fund in the amount of \$100,000.00; the Council on Aging Programs Fund in the amount of \$100,000.00; the Bourne Veteran’s Community Building Rental Fund in the amount of \$10,000.00 and the Tax Title Collection Fund of 60,000.00.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of funding **capital improvements and capital projects**, or take any other action in relation thereto.
Sponsor – Capital Outlay Committee

CAPITAL OUTLAY REPORT FOR FY2017					
	DEPART.	PROJECT/DESCRIPTION	AMOUNT	MGL BORROW STATUTE	FUNDING SOURCE
1	Police Dept	Cruisers	\$ 125,404.00	Ch 44, Sec 7(9)	Borrowing
2	Police Dept	Dispatch Console	\$ 144,914.00	Ch 44, Sec 7(9)	Borrowing
3	Police Dept	Portable Radios	\$ 51,520.00		Transfer \$48,284.92 From Free Cash, \$3,235.08 From Article 3 of STM Oct 2013 Town Hall Entrance Repairs
4	Fire Dept	Lifepac 100 AED's	\$ 50,000.00		Transfer \$50,000.00 from Article 9-8 of ATM May 2013 Equipment Match Grant

					Transfer \$1,262.37 from Article 3 of STM Oct 2013 Town Hall Entrance Repairs, \$1,039.90 from Article 3 of STM Oct 2013 Town Hall Server Room Air Conditioning, \$1,351.35 from Article 3 of STM Oct 2013 Fire St 1 SCBA Compressor/Asbestos, \$18,000.00 from Article 9-25 of ATM May 2014 Police Masonry Repairs, \$5,150.00 from Article 9-26 of ATM May 2014 Police Fuel Storage Repairs, \$9,600.00 from Article 9-6 of ATM May 2014 Fire Ballistic Protection, \$2,310.00 from Article 9-10 of ATM Nov 2012 Paint Student Lockers, \$242.52 from Article 9-17 of ATM May 2014 Lawn Mowing Equipment, \$218.02 from Article 9-33 of ATM May 2014 Door Repairs Memorial Community Bldg., \$146.40 from Article 9-1 of ATM May 2013 Police Cruisers, \$75.02 from Article 9-3 of ATM May 2013 Portable Radios, \$266.30 from Article 10-1 of ATM May 2014 Police Cruisers, \$5.30 from Article 10-2 of ATM May 2014 Portable Radios, \$619.13 from Article 10-4 of ATM May 2012 Fire Dept Engine, \$414.61 from Article 9-4 of ATM May 2013 Rescue Vehicle Replacement, \$574.12 from Article 9-5 of ATM May 2013 Replace Car 141, \$1,184.71 from Article 9-9 of ATM May 2013 Fire Deputy Car c142, \$17.50 from Article 10-15 of ATM May 2014 DNR Replacement Vehicle, \$2,441.00 from Article 9-11 of ATM May 2013 Technology Upgrade, \$2,003.00 from Article 10-13 of ATM May 2014 Dump Truck, \$37.50 from Article 9-14 of ATM May 2013 1/2 Ton Pickup, \$448.05 from Article 9-16 of ATM May 2013 Dump/Sander Truck, \$222.59 from Article 29 of ATM May 2013 Betterment Roads, \$717.71 from Article 10-16 of ATM May 2014 DPW Sweeper, \$136.39 from Article 10-15 of ATM May 2014 One Ton Rake Body, \$516.51 from Article 11-2 of STM Oct 2014 Sidewalk Loader Plow.
5	DNR	Replace Y-52 Animal Control Vehicle	\$ 49,000.00		
6	DNR	Monument Beach Marina Boat Ramp	\$ 300,000.00	Ch 44, Sec 7(17)	Borrow \$200,000.00. Transfer \$100,000.00 from Waterways
7	DNR	Municipal Harbor Plan	\$ 60,000.00		Waterways
8	Bourne Schools	Technology Plan	\$ 25,000.00		Transfer \$23,094.45 from Article 10-11 of ATM May 2014 HVAC Unit Motor, \$1,905.55 from Article 3 of STM Oct 2013 Town Hall Entrance Repairs
9	Bourne Schools	Install VOIP Telephone System	\$ 120,000.00	Ch 44, Sec 7(9)	Borrowing
10	Bourne Schools	Purchase/Replace Sped Mini Bus	\$ 60,000.00	Ch 44, Sec 7(9)	Borrowing
11	Bourne Schools	Flooring Replace BMS & Admin Bldg.	\$ 35,000.00		Transfer \$35,000.00 from Article 2 of STM May 2010 Repair Upgrade Herring Runs
12	Bourne Schools	Soundproofing BES & BHS	\$ 60,000.00		Transfer \$31,973.45 from Free Cash, \$28,026.55 from Article 2 of STM of May 2010 Repair Upgrade Herring Runs

13	Bourne Schools	BHS Install A/C Library/Media Center	\$ 60,000.00		Free Cash
14	Bourne Schools	BMS HVAC Management System	\$ 180,000.00	Ch 44, Sec 7(3A)	Borrowing
15	DPW	Bucket Truck	\$ 94,500.00	Ch 44, Sec 7(9)	Borrowing
16	DPW	T-3	\$ 174,000.00	Ch 44, Sec 7(9)	Borrowing
17	DPW	Sidewalk Loader	\$ 88,700.00	Ch 44, Sec 7(9)	Borrowing
18	DPW	Plows	\$ 22,000.00		Free Cash
19	Shore & Harbor	Annual Dredging	\$ 100,000.00		Waterways
20	Facilities	Town Hall Selective Roofing	\$ 75,000.00		Free Cash
21	Facilities	Town Hall Selective Flooring & Office	\$ 62,500.00		Transfer \$12,500.00 Free Cash, \$50,000.00 from Article 2 of STM May 2010 Repair Upgrade Herring Runs
22	Facilities	Sagamore Fire Station HQ Relocation/build out	\$ 75,000.00	Ch 44, Sec 7(3A)	Borrowing
23	Facilities	Buzzards Bay Fire Station HVAC & Mechanical Upgrades	\$ 40,000.00		Transfer \$15,344.93 from Article 9-5 of ATM May 2012 Fire Station Pocasset Repairs, \$4,251.65 from Article 3 of STM Oct 2013 Fire St 1 SCBA Compressor Asbestos, \$20,403.42 from Article 10-14 of ATM May 2011 DPW Garage Repairs
24	Facilities	Fire Station Operation & Feasibility Study	\$ 90,000.00		Capital Stabilization Fund
25	ISWM	84" Drum Vibrator Compactor	\$ 200,000.00		Transfer \$43,434.52 from Retained Earnings, \$8,072.09 from Article 10-14 of ATM May 2010 Flare Skid, \$3,292.00 from Article 9-15 of ATM May 2013 Recycle Truck, \$40,143.15 from Article 9-18 of ATM May 2013 Excavator, \$14,631.00 from Article 9-17 of ATM May 2013 5 Cubic Yard Wheel, \$69,683.74 from Article 10-18 of ATM May 2014 Tractor w/Solid Waste Package, \$17,461.50 from Article 10-20 of ATM May 2014 Skid Steer Loader, \$3,282.00 from Article 10-19 of ATM May 2014 Pickup Truck
26	ISWM	20 Metric Ton Excavator	\$ 315,000.00	Ch 44, Sec 7(9)	Borrowing
27	ISWM	Phase V Liner Construction	\$ 2,250,000.00	Ch 44, Sec 8(24)	Borrow \$1,745,000.00, Transfer \$3,331.61 from Retained Earnings, \$15,791.34 from Article 10-13 of ATM May 2010 Front Entrance Infrastructure, \$68,277.48 from Article 10-16 of ATM May 2010 PH 2a/3A North Slope Cap, \$14,914.49 from Article 10-16 of ATM May 2011 PH 4 Liner & Appurtenance, \$210,988.38 from Article 9-19 of ATM May 2013 PH 4 Stage II Liner, \$191,696.70 from Article 10-24 of ATM May 2012
28	Sewer	Pumps & Panels	\$ 30,000.00		Sewer Retained Earnings

			\$ 4,937,538.00		

ARTICLE 9: MOTION: We move that the Town vote to raise and appropriate the sum of \$4,937,538.00 for the capital outlay projects listed in the Voters Handbook on pages 32-35 and to meet this appropriation, we move to transfer the sum of \$280,261.63 from General Fund Articles; \$658,233.87 from ISWM Articles; \$30,000.00 from Sewer Retained Earnings; 46,766.13 from ISWM Retained Earnings; \$90,000.00 from the Capital Stabilization Fund; \$260,000.00 from the Waterways Improvement Fund and \$249,758.37 from Free Cash. We further move to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$3,322,518.00 under and pursuant to Chapter 44, Sections 7(3A), 7(9), 7(17), & 8(24) of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefore

VOTED: AYES: 265; NAYS: 4; declared the motion passes.

ARTICLE 10: To see if the Town will vote to hear **reports and recommendations** of Committees and Town Officers, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 10: MOTION: We move the Town so vote.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 11: To see if the Town will vote to appropriate a sum of money for the purpose of the payment of **unpaid bills** from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any other in relation thereto.

Sponsor – Board of Selectmen

UNPAID BILLS		
Department	Vendor	Amount
Fire Department	Southcoast Hospitals Group	\$ 462.00
Total		\$ 462.00

ARTICLE 11: MOTION: We move that the Town vote to appropriate the sum of \$462.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$462.00 from Free Cash.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 12: To see if the Town will vote, upon the recommendation of the **Community Preservation Committee**, to appropriate a sum of money for the purposes of the administrative and operating expenses of the Community Preservation Committee, or take any other action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 12: MOTION: We move that the Town vote to appropriate from the Community Preservation Undesignated Fund Balance, upon the recommendation of the Community Preservation Committee, the sum of \$50,000.00 for the purposes of the administrative and operating expenses of the Community Preservation Committee.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 13: To see if the Town will vote, upon the recommendation of the **Community Preservation Committee**, to appropriate a sum of money for the following Community Preservation Fund purposes, and to meet said appropriations, to transfer from available funds, or reserve from the FY2017 Estimated Community Preservation Fund Revenues a sum of money for the purposes of this article, or take any other action in relation thereto.

Sponsor – Community Preservation Committee

Item	Sponsor	Project Description/Request	CPA Purpose	Community Preservation Committee Recommend
A	Open Space Committee	Bourne to Bark Dog Park \$25,000.00	Open Space	\$25,000.00 from Open Space Estimated Revenues
B	Open Space Committee	Bourne Inclusive Playground \$175,000.00	Open Space	\$175,000.00 from Open Space Estimated Revenues
C	Open Space Committee	Walkway between Aptucxet and Lyons Property \$12,000.00	Open Space	\$12,000.00 from Open Space Estimated Revenues
D	Bourne Housing Partnership/Affordable Housing Trust	Affordable Housing Services & Support \$61,380.00	Community Housing	\$61,380.00 from Community Housing Estimated Revenues

E	Bourne Housing Partnership/Affordable Housing Trust	Affordable Housing Down Payment /Assistance Subsidy Program \$35,000.00	Community Housing	\$35,000.00 from Community Housing Estimated Revenues	
F	Bourne Housing Partnership/Affordable Housing Trust	New Affordable Homes Program \$60,620.00	Community Housing	\$60,620.00 from Community Housing Estimated Revenues	
G	Bourne Housing Authority	Fire Alarm Monitoring System-Roland Phinney Place & Continental Apts \$5,500.00	Community Housing	\$5,500.00 from Community Housing Estimated Revenues	
H	Pocasset Village Association	Plumbing & Electrical upgrades to code in Pocasset Community Club in Storage/Bathroom & Kitchen area \$43,000.00	Historic Preservation	\$43,000.00 from Historic Resources Estimated Revenues	
I	Facilities Director	Repair Exterior Masonry and install Cooling & Dehumidification system to preserve records at Bourne Historical & Archives Center \$150,000.00	Historic Preservation	\$94,235.00 from Historic Resources Estimated Revenues & \$55,765.00 from CPA Undesignated Fund Balance	
J	Cape Cod Canal Region Chamber of Commerce	Improvements Buzzards Bay Rail Road Visitor Center \$25,450.00	Historic Preservation	\$25,450.00 from Historic Resources Estimated Revenues	
K	Community Preservation Committee	Reserve for Open Space	Open Space	\$.00	2017 Open Space Estimated Revenues
L	Community Preservation Committee	Reserve for Community Housing	Community Housing	\$185.00	2017 Community Housing Estimated Revenues
M	Community Preservation Committee	Reserve for Historic Resources	Historic Resources	\$.00	2017 Historic Resources Estimated Revenues
N	Community Preservation Committee	2017 Budgeted Reserve	All CPA Purposes	\$.00	2017 All CPA Purposes Estimated Revenues

ARTICLE 13: MOTION: We move that the Town vote to raise and appropriate and reserve the sum of \$593,135.00 for the Community

Preservation Fund Projects and Special Purpose Reserves listed in the Community Preservation Fund Committee report as printed in the Voter's Handbook; and to meet this appropriation and reserve, to appropriate the sum of \$537,370.00 from the FY2017 Estimated CPA Revenues and transfer the sum of \$55,765.00 from the Community Preservation Fund Undesignated Fund Balance.

VOTED: the AYES have it; declared the motion passes.

ARTICLE 14: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purposes of phase two of a multi-phase project to upgrade and restore the town-owned park located on **Main Street in Buzzards Bay**; phase two includes site and utility work including electric, irrigation and drainage, site grading, walkway installation, creating a Main Street Gateway, seed and loam and minor landscaping including costs incidental and related thereto; and the Open Space Committee and the community Preservation Committee are authorized and directed to take any and all acts necessary to implement this vote, or take any action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 14: **MOTION:** We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$425,000.00 for phase two of a multi-phase project to upgrade and restore the town-owned park located on Main Street in Buzzards Bay and to meet this appropriation to transfer \$156,599.25 from the FY2017 Estimated Open Space Revenues, transfer \$182,860.00 from Open Space Reserves and transfer \$85,540.75 from Article 35 of the ATM May 2007 Multi-Use Field Upgrades.

VOTED: the AYES have it; declared the motion passes.

ARTICLE 15: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money to fund a portion of the improvements to the **Monument Beach Boat Launch** to include but not limited to the following: construction of a concrete ramp, timber floats, pilings, curtain wall and gravel subbase including costs incidental and related thereto; and the Open Space Committee and Community Preservation Committee are authorized and directed to

take any and all acts necessary to implement this vote, or take any action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 15: MOTION: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$300,000.00 to fund a portion of the Monument Beach Boat Launch and to meet this appropriation to transfer the sum of \$300,000.00 from the FY2017 Estimated Open Space Revenues.

VOTED: the AYES have it; declared the motion passes.

ARTICLE 16: To see if the Town will vote to rescind the authorization for **unissued debt** that has been determined is no longer needed for the completion of various projects, or otherwise act thereon.

Sponsor – Finance Director

DEBT AUTHORIZED & UNISSUED		
TOWN MEETING	AUTHORIZATION DESCRIPTION	Amount
Article 9-19 of 2013 ATM	ISWM PH IV Stage II Liner Construction	\$ 203,835.00
Article 12 of 2013 ATM	New DPW Facility	\$ 400,000.00
Article 9-23 of 2015 ATM	ISWM 15 5 CY Wheel Loader	\$ 35,000.00
Article 9-24 of 2015 ATM	ISWM 35 Ton Articulated Truck	\$ 12,000.00
Total		\$ 650,835.00

ARTICLE 16: MOTION: We move that the Town vote to rescind the authorized but unissued debt as printed in the schedule in Article 16 in the Town Meeting Warrant, or act anything in relation thereto.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 17: To see if the Town will vote to accept the provisions of **MGL Chapter 60 Section 15B**, relative to establishing a tax title collection revolving fund. Subsequently, all the fees, charges, and costs incurred and collected upon the redemption of tax titles and the sale of real properties acquired through foreclosures of tax titles would be deposited to the fund and expended for the tax title and foreclosure processes.

Sponsor – Finance Director

ARTICLE 17: MOTION: We move that the Town vote to accept the provisions of MGL Chapter 60 Section 15B to be effective July 1, 2016, which allows the town to establish a tax title collection revolving fund.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 18: To see if the town will vote to appropriate, borrow or transfer from available funds a sum of money to fund the costs related to payment of **accrued contractual compensated absences upon retirement, or take any other action in relation thereto.**

Sponsor - Board of Selectmen

ARTICLE 18: MOTION: We move the Town vote to appropriate the sum of \$150,000.00 for the purpose of funding the Town’s Accrued Contractual Compensated Absences and to meet this appropriation to transfer the sum of \$150,000.00 from Free Cash.

VOTED: the AYES have it; declared the motion passes.

ARTICLE 19: To see if the Town will vote to **close out and transfer available balances in previous Town Meeting Articles whose purposes have been satisfied or take any other action in relation thereto.**

Sponsor – Community Preservation Committee & Open Space Committee

Community Preservation & Land Bank Articles				
	ARTICLE DESCRIPTION	VOTED	BALANCE	FUND TO RETURN TO
1	Passive Recreation Plan	Article 3 of STM May 2003	17,561.47	Open Space
2	Proper Identification Signage	Article 9 of STM May 2003	2,025.00	Open Space
3	Land Purchase Bournedale	Article 31 of ATM May 2007	27,010.75	Open Space
4	Land Purchase Buzzards Bay	Article 32 of ATM May 2007	4,675.84	Open Space
5	Purchase Sundry Parcels of Land	Article 13-b of ATM May 2012	558,657.09	Open Space
6	Land Purchase Carlson Property	Article 9 of STM Oct 2013	14,980.00	Open Space
7	Land Purchase Plymouth Lane	Article 19 of ATM May 2014	70,458.00	Open Space
8	Land Purchase Thom Ave	Article 22 of ATM May 2014	18,335.33	Open Space
9	Hoxie Playground Project	Article 14-k of ATM May 2008	<u>1,576.00</u>	Open Space
Total Open Space			715,279.48	

10	Opportunity Purchase Program	Article 13-b of ATM May 2009	7,026.24	Community Housing
11	Affordable Housing Specialist	Article 20-b of ATM May 2011	5,296.53	Community Housing
12	Affordable Housing Specialist	Article 20-d of ATM May 2012	6,180.93	Community Housing
13	Affordable Housing Specialist	Article 20-d of ATM May 2013	4,271.67	Community Housing
14	Housing Needs Assessment & Action Plan	Article 20-f of ATM May 2013	221.40	Community Housing
15	Affordable Housing Specialist	Article 12-b of ATM May 2014	<u>2,573.72</u>	Community Housing
	Total Community Housing		25,570.49	
16	New Fields Design & Bid- Jackson, MS, Queen Sewell	Article 13-m of ATM May 2006	<u>74,447.17</u>	Undesignated Fund Balance
	Total Undesignated Fund Balance		74,447.17	

ARTICLE 19: MOTION: We move the Town vote to close out the articles as printed in the schedule in Article 19 in the Town Meeting Warrant and to transfer the balances as follows: \$715,279.48 to Open Space Reserves, \$25,570.49 to Community Housing Reserves and \$74,447.17 to the Undesignated Fund Balance.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 20: To see if the Town will vote to appropriate a sum of money for the purpose of accepting **proceeds from insurance** for a loss at the School Department and, to meet this appropriation, to transfer said sum from the insurance recovery fund, or action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 20: MOTION: We move the Town vote to appropriate the sum of \$50,234.54 for the purpose of accepting proceeds from the Insurance Recovery Fund for a loss at the Community Building and to transfer \$50,234.54 from the Insurance Recovery Fund to the School Maintenance Expenses.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 21: To see if the Town will vote to transfer any sums of money received from the **ISWM Host Community Fees** in excess of \$600,000.00 in FY2017 to fund entitled “Capital Expenditure Stabilization Reserve Fund”, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 21: MOTION: We move the Town vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$600,000.00 into the fund entitled “Capital Stabilization Fund”.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 22: To see if the Town will vote to appropriate a sum of money for the purpose of funding the Town’s **Other Post-Employment Benefits liability (OPEB)**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 22: MOTION: We move the Town vote to appropriate the sum of \$200,000.00 for the purpose of funding the Town’s **Other Post-Employment Benefits Liability (OPEB)** and to meet this appropriation to transfer the sum of \$200,000.00 from Free Cash.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money to **repair and resurface Oak Ridge Drive, Pocasset** pursuant to petitions submitted by abutters under Section 3.1.28 of the Town of Bourne By-laws, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne By-laws and under Massachusetts General Laws, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 23: MOTION: We move the Town vote to appropriate the sum of \$110,000.00 for the purpose of repairing and resurfacing Oak Ridge Drive, Pocasset; and we further move that the Town vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of \$110,000.00 under and pursuant to Chapter 44, Sections 7(5) and 7(6) of the General Laws, as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the town therefore, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne Bylaws and under provisions of Massachusetts General Laws.

VOTED: Mr. James Linsky, Oakridge Drive, Pocasset moved that the Town vote to INDEFINITELY POTPONE this article. It was seconded and the Moderator declared that the AYES have it; the motion passes; Unanimous Vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money to **repair and resurface Shaker Drive, Friendship Lane, Lancaster Lane and Canterbury Lane, Monument Beach** pursuant to petitions submitted by abutters under Section 3.1.28 of the Town of Bourne By-laws, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne By-laws and under Massachusetts General Laws, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 24: MOTION: We move the Town vote to appropriate the sum of **\$300,000.00** for the purpose of repairing and resurfacing Shaker Drive, Friendship Lane, Lancaster Lane and Canterbury Lane, Monument Beach; and we further move that the Town vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of **\$300,000.00** under and pursuant to Chapter 44, Sections 7(5) and 7(6) of the General Laws, as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the town therefore, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne Bylaws and under provisions of Massachusetts General Laws.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 25: To see if the Town will vote to authorize the Board of Selectmen to negotiate and execute an easement with **ONE TROWBRIDGE ROAD, LLC** for the purpose of maintaining, repairing, and replacing utilities, landscaping, and grading serving 1 TROWBRIDGE ROAD as shown on the plan on file with the Town Clerk's Office, or take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION: Selectman Stephen Mealy presented the following motion: Mr. Moderator, we move that the Town vote to authorize the Board of Selectmen to negotiate an easement on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town for the purpose of maintaining and repairing and replacing utilities, landscaping, and grading an area of the

Town-owned land serving private property at 1 Trowbridge Road. Said parcel being shown on a plan on file at the office of the Town Clerk and in the back of your Town Meeting booklet.

VOTED: AYES: 56; NAYS: 108; Moderator declared the motion fails.

ARTICLE 26: To see if the Town will vote to amend the Town of **Bourne By-laws by deleting the sentence in Section 1.3.1.** that reads: "...the Committee shall have one member from at least five of the Town's seven villages, namely: Sagamore, Bournedale, Bourne, Buzzards Bay, Monument Beach, Pocasset and Cataumet, and seven members at large..." or take any other action in relation thereto.

Sponsor – By-Law Committee

MOTION: We move that the Town vote to modify the requirements of appointment to the Finance Committee by amending the Bourne Bylaws Section 1.3.1 as shown in "Appendix A" of the Finance Committee Motions Handbook.

VOTED: the AYES have it; declared the motion passes.

ARTICLE 27: To see if the Town will vote to authorize the Board of Selectmen to enter into an **Access Easement and Parking License Agreement**, and an Offsite Improvement Agreement relating to Town-owned property adjacent to the former Coady School, as shown on a Plan of Land recorded at the Barnstable County Registry of Deeds, at Plan Book 645, Page 28, on file at the Office of the Town Clerk, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to authorize the Board of Selectmen to negotiate agreements, on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, pertaining to access easements and issues relating to parking, as well as an off-site improvement agreement, all relating to Town owned land adjacent to the former Coady School, relating to documents on file at the Office of the Town Clerk.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 28: To see if the Town will vote to authorize the Board of Selectmen to Petition the General Court to file an Act **Relative to the Disability Retirement of**

Jared MacDonald, a Police officer in the Town of Bourne, or act on anything in relation thereto.

Sponsor – Board of Selectmen

***MOTION:** we move that the Town vote to authorize the Board of Selectmen to petition the General Court to file an Act relative to the disability Retirement of Jared MacDonald, a Police Officer in the Town of Bourne, on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town.*

***VOTED:** the AYES have it; declared the motion passes; Unanimous Vote.*

ARTICLE 29: To see if the Town will vote to authorize the Board of Selectmen to petition the General Court, under the Home Rule Amendment to the Massachusetts Constitution, for **certain Amendments to the Town of Bourne Charter**, as described in the Revised Draft Report of the Town of Bourne 2015 Charter Review Committee, dated April 14, 2016, a copy of which is on file at the Office of the Town Clerk, or take any action in relation thereto.

Sponsor – Bourne Charter Committee

***MOTION:** we move that the Town vote to authorize the Board of Selectmen, under the Home Rule amendment to the Massachusetts Constitution, to Petition the General court to adopt certain Amendments to the Town of Bourne as described in the revised Draft report of the Town of Bourne 2015 Charter Review Committee, on file at the Office of the Town Clerk and included on pages 69 – 81 of the Voter Handbook.*

Wesley Ewell, Chairman of the Charter Review Committee, offered the following Amendments to the Main Motion:

***Amendment #1:** I move to amend the Main Motion on Article 29 by deleting the added wording in Section 2.9 related to the Finance Committee as shown in the second paragraph on page 73 of the Voter Handbook. The wording of Section 2.9 of the Charter shall remain as shown in paragraph one on page 73 of the Voter Handbook.*

***VOTE:** the Ayes have it; declare this motion passes; UNANIMOUS VOTE.*

***Amendment #2:** I move to amend the main Motion on Article 29 by adding “is” after the word disability in Section 4.4 on page 77 of the Voter Handbook. The*

amended wording to read: If the absence or disability is greater than ten days, any designation made by the town administrator shall be subject to approval of the board of selectmen.

VOTE: the AYES have it; declared the motion passes; UNANIMOUS VOTE.

Amendment #3: I move to amend the main motion on Article 29 by amending the proposed wording in section 4-6 (f) on page 78 of the warrant to read: (f) keep the board of selectmen fully informed of all issues and problems that they need to address.

VOTE: the AYES have it; declared the motion passes; UNANIMOUS VOTE.

VOTE ON THE MAIN MOTION AS AMENDED: the Ayes have it; declared the motion passes; UNANIMOUS VOTE.

ARTICLE 30: To see if the Town will vote to authorize the Board of Selectmen to petition the General Court, pursuant to Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts, to permit the Town to Grant a **Conservation Restriction** on a parcel of land, recorded at Barnstable County Registry of Deeds at Book 20587, Page 279, located on the easterly side of Head of Bay Road in the Buzzards Bay section of Bourne, on terms and conditions deemed by the Selectmen to be in the best interest of the Town, or take any action related thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to authorize the Board of Selectmen, pursuant to Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts, to grant a Conservation Restriction, on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, on two parcels of land, recorded at the Barnstable County Registry of Deeds at Book 20587, Page 279, and Book 20857, Page 288, located on the easterly side of Head of the Bay Road in the Buzzards Bay section of the Town of Bourne.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

Report of the Town Collector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Town Collector's office is responsible for the collection of all Real Estate, Personal Property bills, Motor Vehicle Excise bills, Boat bills, Mooring and Marina bills, Landfill collections, Sewer User Fee and usage bills, and the Mooring Wait List fee.

The office also posts and balances all abatements granted by the Board of Assessors and then balances monthly with the Assessor's office.

Real estate and Personal property bills that are mailed June 30th for the 1st and 2nd quarter billing and December 31st for the 3rd and 4th quarter bills. The first quarter payment is due by Aug 1st, the second quarter bill is due by November 1st, the 3rd quarter bill is due by Feb. 1st and the 4th quarter bill is due by May 1st. Excise tax bills are due 30 days from the issuance of the bill.

If you have any questions regarding your assessment, abatement, or you need to change your mailing address for tax bills, please call the Assessor's office 508-759-0600 Ext. 1510. (Please make note of the new extension)

Please feel free to call the Collector's office Monday – Friday 8:30 to 4:30 at (508) 759-0600 Ext. 1507, if you have any questions about collections of your taxes. (Please make note of the new extension)

Respectfully submitted:

Karen E Girouard
Town Collector

REPORT OF THE COLLECTOR OF TAXES
FISCAL YEAR 2016
TOWN OF BOURNE

	Outstanding 1-Jul-15	Commitments	Refunds	Payments to Treasurer	Abatements	Balance Due as of 30-Jun-16	Payments After CHAP. 58-8
MOTOR VEHICLE EXCISE TAX							
PRIOR YEARS ABATED EXCISE							
2003 M. V. Excise	\$14,839.53			\$124.69		\$14,714.84	
2004 M. V. Excise	\$16,567.85			\$257.08		\$16,310.77	
2005 M. V. Excise	\$18,578.00			\$393.23		\$18,184.77	
2006 M. V. Excise	\$19,908.26			\$249.89	\$34.69	\$19,623.68	
2007 M. V. Excise	\$18,592.85			\$295.83		\$18,297.02	
2008 M. V. Excise	\$15,763.78			\$494.38		\$15,269.40	
2009 M. V. Excise	\$14,414.30			\$451.88		\$13,962.42	
2010 M. V. Excise	\$12,574.21			\$926.77		\$11,647.44	
2011 M. V. Excise	\$14,072.14			\$1,549.61		\$12,522.53	
2012 M. V. Excise	\$14,711.56			\$2,177.63	\$5.94	\$12,527.99	
2013 M. V. Excise	\$24,088.29		\$805.64	\$6,385.48	\$805.64	\$17,702.81	
2014 M. V. Excise	\$61,363.29	\$77.29	\$1,641.48	\$37,546.98	\$2,033.99	\$23,501.09	
2015 M. V. Excise	\$286,262.65	\$350,318.30	\$26,314.76	\$553,811.30	\$39,860.49	\$69,223.92	
2016 M. V. Excise		\$2,708,579.04	\$14,455.72	\$2,223,414.98	\$59,508.53	\$440,111.25	
BOAT EXCISE TAX							
PRIOR YEARS ABATED BOAT TAX							
2003 Boat Excise	\$4,418.00					\$4,418.00	
2004 Boat Excise	\$5,593.00					\$5,593.00	
2005 Boat Excise	\$3,896.59			\$53.00		\$3,843.59	
2006 Boat Excise	\$4,579.75					\$4,579.75	
2007 Boat Excise	\$3,977.00					\$3,977.00	
2008 Boat Excise	\$2,084.00					\$2,084.00	
2009 Boat Excise	\$4,515.33			\$93.00		\$4,422.33	
2010 Boat Excise	\$5,304.17			\$371.00		\$4,933.17	
2011 Boat Excise	\$3,099.17			\$375.00		\$2,724.17	
2012 Boat Excise	\$2,395.67			\$135.00		\$2,260.67	
2013 Boat Excise	\$2,244.42		\$33.00	\$130.00		\$2,147.42	
2014 Boat Excise	\$2,669.00		\$164.06	\$347.06	\$121.00	\$2,365.00	
2015 Boat Excise	\$4,777.00		\$53.00	\$742.00		\$3,909.00	
2016 Boat Excise		\$105,798.00	\$582.50	\$94,651.68	\$7,187.15	\$4,541.67	

	Outstanding 07/01/2015	Commitments	Refunds	Payments to Treasurer	Abatements	Tax Title	Balance Due as of 06/30/2016
MOORINGS							
2014 Mooring	\$70.00	\$2,600.00					\$70.00
2015 Mooring	\$6,700.00	\$2,600.00	\$100.00	\$5,500.00	\$3,800.00		\$100.00
2016 Mooring		\$26,600.00	\$415.39	\$305,815.39	\$6,000.00		\$15,200.00
MARINAS							
2010 Marina	\$2,213.10				\$2,213.10		\$0.00
2014 Marina	\$637.50						\$637.50
2015 Marina	\$2,739.51				\$2,739.51		\$0.00
2016 Marina		\$862,402.00		\$770,662.98	\$90,199.00		\$1,540.02
2014 Town Fee	(\$450.00)						(\$450.00)
2015 Town Fee	\$0.00						\$0.00
2016 Town Fee	\$56,200.00			\$49,600.00	\$6,200.00		\$400.00
2014 State Tax	(\$187.50)						(\$187.50)
2015 State Tax	\$0.00						\$0.00
2016 State Tax	\$2,812.50			\$2,250.00	\$562.50		\$0.00
REAL ESTATE TAX							
2000 Real Estate	(\$684.57)						(\$684.57)
2002 Real Estate	\$2,814.41						\$2,814.41
2003 Real Estate	(\$8,349.10)		\$0.32				(\$8,348.78)
2004 Real Estate	(\$102.31)						(\$102.31)
2005 Real Estate	(\$6,839.39)			(\$0.35)			(\$6,839.04)
2006 Real Estate	(\$110.95)						(\$110.95)
2007 Real Estate	(\$21.22)						(\$21.22)
2008 Real Estate	(\$3.83)						(\$3.83)
2009 Real Estate	(\$488.50)						(\$488.50)
2010 Real Estate	(\$931.58)			\$0.06			(\$931.64)
2011 Real Estate	\$2,420.57		\$43.23	\$14.24			\$2,449.56
2012 Real Estate	(\$2,596.32)		\$431.17	(\$188.55)			(\$1,966.60)
2013 Real Estate	\$1,093.05			\$5.00			\$1,088.05
2014 Real Estate	(\$1,206.02)		\$2,120.58	\$9,112.76	\$2,440.33		(\$1,342.38)
2015 Real Estate	\$1,061,419.25		\$26,577.16	\$806,916.25	\$1,639.40		\$273,506.81
2016 Real Estate	\$41,542,928.71		\$65,937.69	\$40,569,545.47	\$287,085.03		\$545,855.90

	Outstanding 07/01/2015	Commitments	Refunds	Payments to Treasurer	Abatements	Tax Title	Balance Due as of 06/30/2016
GPA TAX							
Prior Years Land Bank	\$126.17						\$126.17
2002 Land Bank	\$83.57						\$83.57
2003 Land Bank	(\$13.12)		\$0.32				(\$12.80)
2004 Land Bank	(\$9.78)						(\$9.78)
2005 Land Bank	\$7.08						\$7.08
2006 Comm. Pres. Act.	(\$3.47)						(\$3.47)
2007 Comm. Pres. Act.	(\$0.92)						(\$0.92)
2008 Comm. Pres. Act.	(\$2.70)						(\$2.70)
2009 Comm. Pres. Act.	\$14.16						\$14.16
2010 Comm Pres. Act.	\$87.15						\$87.15
2011 Comm. Pres. Act.	\$63.04		\$12.44	\$0.41			\$75.07
2012 Comm. Pres. Act.	\$66.14			\$0.03			\$66.11
2013 Comm. Pres. Act.	(\$37.38)						(\$37.38)
2014 Comm. Pres. Act.	\$258.35		\$73.21	\$258.51	\$73.21	(\$26.47)	\$26.31
2015 Comm. Pres. Act.	\$28,566.42		\$3,170.54	\$23,129.22	\$49.18	\$8,176.09	\$382.47
2016 Comm. Pres. Act.		\$1,240,987.63	\$3,056.61	\$1,223,815.54	\$2,279.73	\$5,893.53	\$12,014.44
PERSONAL PROPERTY TAX							
1999 Personal Property	(\$3.36)						(\$3.36)
2000 Personal Property	(\$3.74)						(\$3.74)
2001 Personal Property	(\$10.25)						(\$10.25)
2002 Personal Property	(\$32.47)						(\$32.47)
2003 Personal Property	(\$35.10)						(\$35.10)
2004 Personal Property	(\$12.04)						(\$12.04)
2005 Personal Property	\$18,300.67			\$27.28			\$18,273.39
2006 Personal Property	\$17,265.15			\$24.24			\$17,240.91
2007 Personal Property	\$16,518.88			\$133.39			\$16,385.49
2008 Personal Property	\$17,245.14			\$228.77			\$17,016.37
2009 Personal Property	\$10,404.13			\$109.97			\$10,294.16
2010 Personal Property	\$11,023.14			\$106.25			\$10,909.88
2011 Personal Property	\$2,304.16		\$24.82	\$80.51	\$7.01		\$2,241.40
2012 Personal Property	\$5,273.27			\$113.81	\$7.40		\$5,152.06
2013 Personal Property	\$3,756.07			\$170.70	\$6.89		\$3,578.48
2014 Personal Property	\$24,371.03			\$323.28	\$6.97		\$24,040.78
2015 Personal Property	\$34,319.52	\$341.17	\$1,333.49	\$17,228.42	\$7.05		\$18,758.71
2016 Personal Property	\$1,332,418.58		\$6,280.13	\$1,317,880.42	\$1,932.15		\$18,886.14

	Outstanding 07/07/2015	Commitments	Refunds	Payments to Treasurer	Abatements	Tax Title	Balance Due as of 06/30/2016
STREET BETTERMENTS							
2015 Street Betterment	\$726.15			\$476.29		\$249.86	\$0.00
2015 Committed Interest	\$472.40			\$264.67		\$207.73	(\$0.00)
2016 Street Betterment		\$39,853.21	\$556.27	\$38,159.97		\$829.25	\$1,320.86
2016 Committed Interest		\$20,299.51	\$117.37	\$18,969.88	\$253.95	\$625.28	\$667.77
SEWER BETT / LIENS / USAGE							
2006 Sewer Betterment	(\$4.07)						(\$4.07)
2006 Committed Interest	(\$0.01)						(\$0.01)
2015 Sewer Betterment	\$401.28			\$70.12		\$331.16	(\$0.00)
2015 Committed Interest	\$20.07			\$3.51		\$16.56	\$0.00
2014 Sewer Lien	\$834.87						\$834.87
2015 Sewer Lien	\$12,450.74		\$477.28	\$5,761.45		\$5,101.38	\$2,065.19
2016 Sewer Lien	\$59,324.09			\$47,688.20		\$5,412.53	\$6,223.36
2015 Septic Betterment	\$410.01			\$410.01			\$0.00
2015 Septic Comm. Interest	\$170.51	\$13,304.72		\$170.51			(\$0.00)
2016 Septic Betterment				\$13,304.72			\$0.00
2016 Septic Comm. Interest		\$4,364.80		\$4,364.80			\$0.00
2015 Sewer Usage	\$84,344.87			\$30,502.57	\$734.00	\$53,109.30	(\$0.00)
2016 Sewer Usage		\$985,369.00	\$81.00	\$907,489.62	\$2,415.00		\$75,545.38
OTHER REVENUE AND FEES							
Fees /Other Revenue				\$1,125.00			
Pro Forma Taxes				\$2,275.56			
Received for Other Departments				\$6,000.00			
Registry of Motor Vehicles							
Payment in Lieu of Taxes				\$9,919.03			
Waterways				\$1,081.60			
Municipal Lien Certificates				\$38,200.00			
Pocasset Mobile Park				\$18,156.00			
Education Fund				\$610.41			
Scholarship Fund				\$605.38			
Betterment release				\$86.00			
Water Assessment Bett. Payoff							
Water Assessment Bett. Int							
Sewer Assessment Bett. Payoff							
Sewer Assessment Interest				\$1,500.00			
Septic Betterment Payoff				\$41.92			
Septic Betterment Interest				\$10,940,866.47			
Landfill				\$400.00			
Electronic File Fee				\$22,241.83			
Street Bett. Payoff				\$829.72			
Committed Interest payoff							

Report of the Office of the Town Planner

To the Honorable Board of Selectman
and Citizens of the Town of Bourne:

The following is a report of the Office of the Town Planner for the Fiscal Year of 2016.

The Office of the Town Planner is responsible for the overall management of the Planning Department, including overseeing town development and comprehensive planning, gathering and analyzing data, making presentations, conducting site reviews, making recommendations, coordinating work, and performing administrative and supervisory functions.

The department has been hard at work implementing the protective zoning bylaws in the downtown along with the Design Review Committee and the Planning Board. Engineering Technician Timothy Lydon has taken on the duties of the Zoning Board of Appeals Administrator along with being appointed as an enforcement officer for the downtown.

The department continues to maintain the Town's landuse database, population estimates and projections; along with responding to the day-to-day requests of other departments, boards, developers and the public. As Town Planner my duties also include being the liaison to the Cape Cod Commission for developments of regional impact, managing the budget, payroll and other administrative functions of the Department.

Support to Other Town Agencies, Committees & Departments

The department has frequent contact with the Planning Board, Zoning Board of Appeals, Open Space Committee, Historic Commission, Cape Cod Commission, Main Street Steering Committee, Wastewater Advisory Committee, Bourne Housing Partnership, Open Space Committee and the Transportation Committee. Throughout the year we have provided technical assistance regarding development, land use, zoning, etc.

Regulatory Review

The Office of the Town Planner provides assistance to the Planning Board and the building department by reviewing development projects and building permits, during the past year we have reviewed numerous building permits along with:

- Site Plan-Special Permits
- Special Permits
- Site Plans
- Subdivisions
- Approval Not Required Plans (plans not considered subdivisions)
- Access Determinations
- Waiver requests

Bourne Housing Rehabilitation Program (HRP) & Sign and Facade Program

June 30, 2016 marks the end of the Housing Rehabilitation Program and the Downtown Commercial Sign and Facade Program through the Massachusetts Community Development Block Grant Program. It has been a pleasure to work with the many

citizens and business owners through the Buzzards Bay area. I would like to thank Program Coordinator Lisa Devaney for the tremendous amount of work she provided for the program and the department.

Conclusion

As Town Planner I would like to thank the citizens of Bourne for the support and encouragement throughout the year. In addition a big thanks to Engineering/Planning Technician Timothy Lydon and Ann Gutterson for all their help through the year.

Lastly we would like to encourage you to participate actively in community meetings about our town's future; we also invite you to visit the Downtown webpage and Planning Department/ Planning Board page. These pages provide Planning Board agendas, minutes, notices and forms, planning-related links, the Zoning Bylaw, project checklists, the Board's Subdivision and Special Permit Regulations and other planning-related documents. Please feel free to contact the Planning Department with any questions or comments.

Respectfully submitted,

Coreen V. Moore
Town Planner

Report of the Town Treasurer

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

Included in the following pages for the Fiscal Year Ending June 30, 2016 are:

Schedule of Treasurer's Cash
Schedule of Trust Funds
Schedule of Tax Title Activity
Summary of Long Term Debt
Detailed Schedule of Long Term Debt
Schedule of Temporary Borrowing Activities

Respectfully submitted

Karen Girouard
Treasurer

**SCHEDULE OF TREASURER'S CASH
JUNE 30, 2016**

GENERAL CASH SUMMARY

CASH BALANCE - JULY 1, 2015		\$ 46,586,396.95
RECEIPTS - 7/1/2015 - 6/30/2016	\$ 125,637,215.49	\$ 125,637,215.49
DISBURSEMENTS 7/1/2015 - 6/30/2016		
PAYROLL WARRANTS	\$ 34,199,413.34	
VENDOR WARRANTS	\$ 85,264,496.43	
	<hr/>	<hr/>
		\$ 119,463,909.77
CASH BALANCE - JUNE 30, 2016		<hr/> <hr/>
		\$ 52,759,702.67

**TOWN OF BOURNE
TRUST FUNDS**

PERPETUAL CARE OF CEMETERY FUNDS	BALANCE 07/01/2015	INTEREST EARNED	FISCAL 2016 EXPENDED	FISCAL 2016 DEPOSITS	BALANCE 06/30/2016
Cataumet Cemetery	\$ 1,324.97	\$ 43.44	\$ 68.96	\$ -	\$ 1,299.45
Albert C. Cobb Cemetery	\$ 908.81	\$ 29.79	\$ 47.30	\$ -	\$ 891.30
Gray Gables Cemetery	\$ 1,275.33	\$ 41.86	\$ 66.38	\$ -	\$ 1,250.81
Oakland Grove Cemetery	\$ 1,530.79	\$ 50.25	\$ 79.66	\$ -	\$ 1,501.38
Old Bourne Cemetery	\$ 772.26	\$ 25.32	\$ 40.20	\$ -	\$ 757.38
Old Bourne Cemetery Lots	\$ 5,680.57	\$ 186.43	\$ 295.64	\$ -	\$ 5,571.36
Pocasset Cemetery	\$ 3,532.70	\$ 363.00	\$ 183.86	\$ -	\$ 3,711.84
Stillman Ryder Cemetery	\$ 277.89	\$ 9.11	\$ 14.45	\$ -	\$ 272.55
Sagamore Cemetery	\$ 6,154.67	\$ 201.99	\$ 320.29	\$ -	\$ 6,036.37
TOTALS	----- \$ 21,457.99	\$ 951.19	\$ 1,116.74	\$ -	----- \$ 21,292.44

SCHOLARSHIP FUNDS	BALANCE 07/01/2015	INTEREST EARNED	FISCAL 2016 EXPENDED	FISCAL 2016 DEPOSITS	BALANCE 06/30/2016
BHS Scholarship Fund	\$ 41,736.43	\$ 1,425.33	\$ 400.00	\$ -	\$ 42,761.76
Josephine V. Lewis Scholarship	\$ 11,118.42	\$ 380.44	\$ 100.00	\$ -	\$ 11,398.86
Harry & Irene Walker Scholarship	\$ 2,559.58	\$ 86.83	\$ 100.00	\$ -	\$ 2,546.41
Estate of Georgetta Nye Waterhouse Scholarship	\$ 22,719.51	\$ 776.74	\$ -	\$ -	\$ 23,496.25
Grace Swift Nye Trust Fund	\$ 33,332.69	\$ 3,056.44	\$ 121,808.76	\$ 150,000.00	\$ 64,580.37
TOTALS	\$ 111,466.63	\$ 5,725.78	\$ 122,408.76	\$ 150,000.00	\$ 144,783.65
MISCELLANEOUS					
Conservation Trust	\$ 45,449.65	\$ 1,555.24	\$ -	\$ -	\$ 47,004.89
Emily Howland Bourne Fund	\$ 26,224.78	\$ 897.39	\$ -	\$ -	\$ 27,122.17
Mary Susan Cobb Fund	\$ 7,058.44	\$ 241.57	\$ -	\$ -	\$ 7,300.01
Stabilization Fund	\$ 3,530,881.39	\$ 14,660.82	\$ -	\$ -	\$ 3,545,542.21

Capital Stabilization Fund	\$ 209,661.86	\$ 91.44	\$ 90,000.00	\$ 209,707.85	\$ 329,461.15
Carol Ann Swift Memorial	\$ 784.98	\$ 26.86	\$ 200.00	-	\$ 611.84
TOTALS	\$ 3,820,061.10	\$ 17,473.32	\$ 90,200.00	\$ 209,707.85	\$ 3,957,042.27
INSURANCE FUNDS					
OPEB Trust Fund	\$ 583,279.44	\$ 7,258.68	FISCAL 2016 EXPENDED	FISCAL 2016 DEPOSITS	BALANCE 06/30/2016
Employee Insurance Fund	\$ 911,913.78			\$ 200,000.00	\$ 790,538.12
Self Insurance Claims Fund	\$ 2,735,741.31				\$ 911,913.78
TOTALS	\$ 3,647,655.09	\$ -	\$ -	\$ -	\$ 2,735,741.31
					\$ 3,647,655.09

TAX TITLE ACTIVITY
JULY 1, 2015 - JUNE 30, 2016

TAX TITLE RECEIPTS

Tax title redemptions	\$630,489.06	
Tax title interest	105,791.93	
TT Collections for years not yet in Tax Taking	25,549.94	
Recording/Redemption/Legal Fees	<u>71,887.75</u>	
Total tax title receipts		<u><u>833,718.68</u></u>

STATEMENT OF ACCOUNTS

Beginning Balance July 1, 2015	\$822,588.75	
New Turnovers	\$109,853.88	
Subsequent taxes added	466,421.99	
Less: Foreclosures	(51,129.26)	
reversal of TT acct. added in error	(2,065.06)	
Deferral adjustment	0.00	
Less: Tax Title Redemptions	<u>(630,489.06)</u>	
Ending Balance June 30, 2016		<u><u>\$715,181.24</u></u>

**TOWN OF BOURNE
SUMMARY OF LONG TERM DEBT**

Purpose of Debt	Balance 07/01/2015	New Issues	Principal Reductions	Balance 06/30/2016
Septic Loan MWPAT* Note 3	62,200.00		10,400.00	51,800.00
Landfill Water Main	5,000.00		5,000.00	0.00
Town Hall Repair	95,000.00		95,000.00	0.00
Middle School Refunding	100,000.00		100,000.00	0.00
Community Center	1,875,000.00		264,000.00	1,611,000.00
Community Center Land	113,000.00		19,000.00	94,000.00
Library Roof	30,000.00		10,000.00	20,000.00
Land Acquisition-Land Bank	502,000.00		75,000.00	427,000.00
Land Acquisition-Land Bank	856,000.00		127,000.00	729,000.00
Land Acquisition-Land Bank	414,000.00		55,000.00	359,000.00
Septic Loan MWPAT* Note 4	87,261.00		10,044.00	77,217.00
Septic Loan	110,000.00		10,000.00	100,000.00
Land Acquisition	1,450,000.00		145,000.00	1,305,000.00
Landfill Liner	300,000.00		300,000.00	0.00
School Plans	170,000.00		20,000.00	150,000.00
BHS Window Replacement	298,000.00		28,000.00	270,000.00
Elementary School	1,625,000.00		125,000.00	1,500,000.00
BHS Roof	154,000.00		14,000.00	140,000.00
BHS Bathrooms	47,000.00		4,000.00	43,000.00
School Technology Hardware	30,000.00		30,000.00	0.00
BHS Roof	166,000.00		14,000.00	152,000.00
Marina Renovation	9,000.00		9,000.00	0.00
Ladder Truck	90,000.00		90,000.00	0.00
ISWM Landfill Phase 3 Stage 3	271,000.00		21,000.00	250,000.00
Landfill Processing Center	256,000.00		18,000.00	238,000.00
Elementary School	3,750,000.00		250,000.00	3,500,000.00
ISWM Residential Recycling Center	781,000.00		53,000.00	728,000.00
Turf Fields	952,000.00		119,000.00	833,000.00
Wireless Network	24,000.00		8,000.00	16,000.00
DNR Taylor Point Boiler Replacement	3,000.00		3,000.00	0.00
School Technology Plan	75,000.00		25,000.00	50,000.00
School Water Heater Replacement	25,000.00		5,000.00	20,000.00
Repair Greenhouse & HS Entrance Roof	64,000.00		5,000.00	59,000.00
Upgrade HS Security System	103,000.00		9,000.00	94,000.00
Computer Hardware Tech Plan	97,000.00		25,000.00	72,000.00
Phase IIA/IIIA Landfill Area 1 Capping	1,650,000.00		110,000.00	1,540,000.00
Elementary School	1,310,000.00		80,000.00	1,230,000.00

**TOWN OF BOURNE
SUMMARY OF LONG TERM DEBT**

Purpose of Debt	Balance 07/01/2015	New Issues	Principal Reductions	Balance 06/30/2016
Road Resurface	106,000.00		11,000.00	95,000.00
DNR Fuel System	120,000.00		8,000.00	112,000.00
Upgrade HS Security System	125,000.00		8,000.00	117,000.00
School Technology	125,000.00		25,000.00	100,000.00
Salt Marsh Herring Run Restoration	101,000.00		8,000.00	93,000.00
Fire Jaws of Life	5,000.00		5,000.00	0.00
School Sped Mini Bus	23,000.00		23,000.00	0.00
School Technology Hardware	139,000.00		24,000.00	115,000.00
DPW Dump Sander	32,000.00		32,000.00	0.00
ISWM Road Repair	195,000.00		18,000.00	177,000.00
ISWM Flare Skid	82,000.00		82,000.00	0.00
ISWM North Slope Cap & Odor Mitigation	187,000.00		11,000.00	176,000.00
Community Building Renovations	110,000.00		10,000.00	100,000.00
BHS Convert All Burners to Natural Gas	84,000.00		8,000.00	76,000.00
BHS Remove Underground tanks	17,000.00		4,000.00	13,000.00
Bournedale Elementary	264,000.00		24,000.00	240,000.00
DPW Garage Repairs	40,000.00		4,000.00	36,000.00
Road Repair Clubhouse Drive	490,000.00		45,000.00	445,000.00
ISWM Replace CAT Dozer	68,000.00		35,000.00	33,000.00
ISWM Replace 826g Compactor	131,000.00		66,000.00	65,000.00
Fire Ambulance	84,000.00		42,000.00	42,000.00
Breaker 127	42,000.00		6,000.00	36,000.00
Police Cruisers	54,000.00		27,000.00	27,000.00
Police Cruisers	68,000.00		34,000.00	34,000.00
Police Tasers	32,000.00		16,000.00	16,000.00
BHS Replace Gym Bleachers	35,000.00		4,000.00	31,000.00
School Maintenance Truck	30,000.00		15,000.00	15,000.00
DPW (T10) Dump Truck	74,000.00		37,000.00	37,000.00
DPW Replace Dump/Sander Truck	68,000.00		34,000.00	34,000.00
Clark Field Playground	50,000.00		5,000.00	45,000.00
Pocasset Playground	61,000.00		6,000.00	55,000.00
Computer Hardware Server Update	62,000.00		9,000.00	53,000.00
Update In-House Computers	15,000.00		5,000.00	10,000.00
School Technology Hardware	63,000.00		9,000.00	54,000.00
School Technology Software	61,000.00		31,000.00	30,000.00
School Technology Hardware	97,000.00		14,000.00	83,000.00
School Technology Software	40,000.00		20,000.00	20,000.00
ISWM Phase IV Liner	2,460,000.00		820,000.00	1,640,000.00
				0.00
Totals	23,789,461.00	0.00	3,875,444.00	19,914,017.00

* See notes under Municipal Bonds & Notes

MUNICIPAL BONDS & NOTES

SEPTIC LOAN PROGRAM (NOTE 3)***

Dated 8/01/02 for \$197,403.08 to the year 2020

Interest paid in fiscal 2016	\$	-
Principal paid in fiscal 2016	\$	10,400.00
Balance due on loan	\$	51,800.00
Balance of interest due over life of loan	\$	-

LANDFILL WATER MAIN

Dated 5/15/00 for \$105,000 AT 5.04931% NIC to the year 2016

Interest paid in fiscal 2016	\$	255.00
Principal paid in fiscal 2016	\$	5,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

TOWN HALL REPAIR

Dated 5/15/00 for \$1,540,000 AT 5.05522% NIC to the year 2016

Interest paid in fiscal 2016	\$	4,845.00
Principal paid in fiscal 2016	\$	95,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

MIDDLE SCHOOL - BOND REFUNDING

Dated 05/09/2011 for \$960000.0 AT 1.457117 % NIC to the year 2016

Interest paid in fiscal 2016	\$	2,000.00
Principal paid in fiscal 2016	\$	100,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

COMMUNITY CENTER - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$2,122,000.00 AT 1.194740% NIC to the year 2023

Interest paid in fiscal 2016	\$	34,300.00
Principal paid in fiscal 2016	\$	264,000.00
Balance due on loan	\$	1,583,000.00
Balance of interest due over life of loan	\$	100,830.00

LAND FOR COMMUNITY CENTER - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$131,000.00 AT 1.194740% NIC to the year 2021

Interest paid in fiscal 2016	\$	2,030.00
Principal paid in fiscal 2016	\$	19,000.00
Balance due on loan	\$	92,000.00
Balance of interest due over life of loan	\$	4,540.00

LIBRARY ROOF - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$40,000.00 AT 1.194740% NIC to the year 2018

Interest paid in fiscal 2016	\$	500.00
Principal paid in fiscal 2016	\$	10,000.00
Balance due on loan	\$	20,000.00
Balance of interest due over life of loan	\$	400.00

LAND ACQUISITION - **BOND REFUNDING (NOTE 5)**

Dated 06/04/2013 for \$569,000.00 AT 1.194740% NIC to the year 2022

Interest paid in fiscal 2016	\$	9,110.00
Principal paid in fiscal 2016	\$	75,000.00
Balance due on loan	\$	418,000.00
Balance of interest due over life of loan	\$	24,560.00

LAND ACQUISITION - **BOND REFUNDING (NOTE 5)**

Dated 06/04/2013 for \$969,000.00 AT 1.194740% NIC to the year 2022

Interest paid in fiscal 2016	\$	15,550.00
Principal paid in fiscal 2016	\$	127,000.00
Balance due on loan	\$	714,000.00
Balance of interest due over life of loan	\$	41,980.00

LAND ACQUISITION - **BOND REFUNDING (NOTE 5)**

Dated 06/04/2013 for \$464,000.00 AT 1.194740% NIC to the year 2023

Interest paid in fiscal 2016	\$	7,610.00
Principal paid in fiscal 2016	\$	55,000.00
Balance due on loan	\$	353,000.00
Balance of interest due over life of loan	\$	24,090.00

SEPTIC LOAN PROGRAM (**NOTE 4**) ***

Dated 8/1/04 for \$186,632.00 to the year 2024

Interest paid in fiscal 2016	\$	-
Principal paid in fiscal 2016	\$	10,044.00
Balance due on loan	\$	77,217.00
Balance of interest due over life of loan	\$	-

SEPTIC LOAN PROGRAM

Dated 11/16/05 for \$200,000.00 AT .075% to the year 2026

ADMIN FEE paid in fiscal 2016 - NOT INTEREST	\$	157.50
Principal paid in fiscal 2016	\$	10,000.00
Balance due on loan	\$	100,000.00
Balance of admin fee due over life of loan- NOT INTEREST	\$	750.00

LAND ACQUISITION

Dated 1/15/06 for \$2,800,000.00 AT 3.877942% NIC to the year 2025

Interest paid in fiscal 2016	\$	56,803.75
Principal paid in fiscal 2016	\$	145,000.00
Balance due on loan	\$	1,305,000.00
Balance of interest due over life of loan	\$	258,317.50

LANDFILL LINER

Dated 1/15/06 for \$3,000,000.00 AT 3.786321% NIC to the year 2016

Interest paid in fiscal 2016	\$	12,000.00
Principal paid in fiscal 2016	\$	300,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SCHOOL PLANS

Dated 1/15/06 for \$350,000.00 AT 3.864726% NIC to the year 2025

Interest paid in fiscal 2016	\$	6,641.25
Principal paid in fiscal 2016	\$	20,000.00
Balance due on loan	\$	150,000.00
Balance of interest due over life of loan	\$	27,855.00

BHS WINDOW REPLACEMENT

Dated 07/01/07 for \$500,000.00 AT 4.166595% NIC to year 2025

Interest paid in fiscal 2016	\$	11,732.50
Principal paid in fiscal 2016	\$	28,000.00
Balance due on loan	\$	270,000.00
Balance of interest due over life of loan	\$	56,355.75

ELEMENTARY SCHOOL

Dated 07/01/07 for \$2,500,000.00 AT 4.181358% NIC to year 2027

Interest paid in fiscal 2016	\$	64,843.75
Principal paid in fiscal 2016	\$	125,000.00
Balance due on loan	\$	1,500,000.00
Balance of interest due over life of loan	\$	377,781.25

BHS ROOF

Dated 07/01/07 for \$255,250.00 AT 4.165930% NIC to year 2025

Interest paid in fiscal 2016	\$	6,072.50
Principal paid in fiscal 2016	\$	14,000.00
Balance due on loan	\$	140,000.00
Balance of interest due over life of loan	\$	29,221.50

BHS BATHROOMS

Dated 07/01/07 for \$75,000.00 AT 4.172192% NIC to year 2026

Interest paid in fiscal 2016	\$	1,862.50
Principal paid in fiscal 2016	\$	4,000.00
Balance due on loan	\$	43,000.00
Balance of interest due over life of loan	\$	9,687.75

SCHOOL TECHNOLOGY HARDWARE

Dated 07/01/07 for \$245,250.00 AT 4.249834% NIC to year 2015

Interest paid in fiscal 2016	\$	637.50
Principal paid in fiscal 2016	\$	30,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

BHS ROOF

Dated 07/01/07 for \$264,000.00 AT 4.173038% NIC to year 2026

Interest paid in fiscal 2016	\$	6,582.50
Principal paid in fiscal 2016	\$	14,000.00
Balance due on loan	\$	152,000.00
Balance of interest due over life of loan	\$	34,576.50

MARINA RENOVATION

Dated 07/01/07 for \$75,000.00 AT 4.249832% NIC to year 2015

Interest paid in fiscal 2016	\$	191.25
Principal paid in fiscal 2016	\$	9,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

LADDER TRUCK

Dated 07/01/07 for \$725,000.00 AT 4.249835% NIC to year 2015

Interest paid in fiscal 2016	\$	1,912.50
Principal paid in fiscal 2016	\$	90,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

ISWM LANDFILL PHASE 3 STAGE 3

Dated 07/01/07 for \$425,000.00 AT 4.180966% NIC to year 2027

Interest paid in fiscal 2016	\$	10,808.75
Principal paid in fiscal 2016	\$	18,000.00
Balance due on loan	\$	250,000.00
Balance of interest due over life of loan	\$	62,532.25

LANDFILL PROCESSING CENTER

Dated 09/15/09 for \$350,000.00 AT 3.291561% NIC to year 2029

Interest paid in fiscal 2016	\$	8,387.50
Principal paid in fiscal 2016	\$	18,000.00
Balance due on loan	\$	238,000.00
Balance of interest due over life of loan	\$	59,721.25

ELEMENTARY SCHOOL

Dated 09/15/09 for \$5,000,000.00 AT 3.313248% NIC to year 2029

Interest paid in fiscal 2016	\$	123,437.50
Principal paid in fiscal 2016	\$	250,000.00
Balance due on loan	\$	3,500,000.00
Balance of interest due over life of loan	\$	893,125.00

ISWM RESIDENTIAL RECYCLING CENTER

Dated 09/15/09 for \$1,050,000.00 AT 3.306150% NIC to year 2029

Interest paid in fiscal 2016	\$	25,668.75
Principal paid in fiscal 2016	\$	53,000.00
Balance due on loan	\$	728,000.00
Balance of interest due over life of loan	\$	184,758.75

TURF FIELDS

Dated 09/15/09 for \$1,550,000.00 AT 2.772397% NIC to year 2022

Interest paid in fiscal 2016	\$	27,370.00
Principal paid in fiscal 2016	\$	119,000.00
Balance due on loan	\$	833,000.00
Balance of interest due over life of loan	\$	93,191.87

WIRELESS NETWORK

Dated 09/15/09 for \$70,000.00 AT 2.308551% NIC to year 2017

Interest paid in fiscal 2016	\$	590.00
Principal paid in fiscal 2016	\$	8,000.00
Balance due on loan	\$	16,000.00
Balance of interest due over life of loan	\$	550.00

DNR TAYLOR POINT BOILER REPLACEMENT

Dated 09/15/09 for \$24,000.00 AT 1.795242% NIC to year 2015

Interest paid in fiscal 2016	\$	33.73
Principal paid in fiscal 2016	\$	3,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SCHOOL TECHNOLOGY PLAN

Dated 09/15/09 for \$200,000.00 AT 2.342022% NIC to year 2017

Interest paid in fiscal 2016	\$	1,843.75
Principal paid in fiscal 2016	\$	25,000.00
Balance due on loan	\$	50,000.00
Balance of interest due over life of loan	\$	1,718.75

SCHOOL WATER HEATER REPLACEMENT

Dated 09/15/09 for \$50,000.00 AT 2.533245% NIC to year 2019

Interest paid in fiscal 2016	\$	668.75
Principal paid in fiscal 2016	\$	5,000.00
Balance due on loan	\$	20,000.00
Balance of interest due over life of loan	\$	1,243.75

REPAIR GREENHOUSE & BHS ENTRANCE ROOF

Dated 09/15/09 for \$91,370.00 AT 3.188124% NIC to year 2028

Interest paid in fiscal 2016	\$	2,045.00
Principal paid in fiscal 2016	\$	5,000.00
Balance due on loan	\$	59,000.00
Balance of interest due over life of loan	\$	12,913.12

UPGRADE BHS SECURITY SYSTEM

Dated 09/15/09 for \$150,000.00 AT 3.195534% NIC to year 2028

Interest paid in fiscal 2016	\$	3,291.25
Principal paid in fiscal 2016	\$	9,000.00
Balance due on loan	\$	94,000.00
Balance of interest due over life of loan	\$	21,371.25

COMPUTER HARDWARE TECH PLAN

Dated 09/15/09 for \$227,250.00 AT 2.430914% NIC to year 2018

Interest paid in fiscal 2016	\$	2,501.25
Principal paid in fiscal 2016	\$	25,000.00
Balance due on loan	\$	72,000.00
Balance of interest due over life of loan	\$	3,450.00

PHASE IIA/IIIA LANDFILL AREA 1 CAPPING

Dated 09/15/09 for \$2,200,000.00 AT 3.313248% NIC to year 2029

Interest paid in fiscal 2016	\$	54,312.50
Principal paid in fiscal 2016	\$	110,000.00
Balance due on loan	\$	1,540,000.00
Balance of interest due over life of loan	\$	392,975.00

ELEMENTARY SCHOOL

Dated 09/15/2011 for \$1,550,000.00 AT 2.859128% NIC to year 2031

Interest paid in fiscal 2016	\$	39,043.75
Principal paid in fiscal 2016	\$	80,000.00
Balance due on loan	\$	1,230,000.00
Balance of interest due over life of loan	\$	318,515.62

ROAD RESURFACE

Dated 09/15/2011 for \$140,000.00 AT 2.364104% NIC to year 2024

Interest paid in fiscal 2016	\$	2,830.00
Principal paid in fiscal 2016	\$	11,000.00
Balance due on loan	\$	95,000.00
Balance of interest due over life of loan	\$	12,195.00

DNR FUEL SYSTEM REPLACE

Dated 09/15/2011 for \$146,000.00 AT 2.859374% NIC to year 2031

Interest paid in fiscal 2016	\$	3,581.25
Principal paid in fiscal 2016	\$	8,000.00
Balance due on loan	\$	112,000.00
Balance of interest due over life of loan	\$	29,491.87

UPGRADE HIGH SCHOOL SECURITY SYSTEM

Dated 09/15/2011 for \$150,000.00 AT 2.849074% NIC to year 2031

Interest paid in fiscal 2016	\$	3,716.25
Principal paid in fiscal 2016	\$	8,000.00
Balance due on loan	\$	117,000.00
Balance of interest due over life of loan	\$	29,874.37

SCHOOL TECHNOLOGY

Dated 09/15/2011 for \$202,000.00 AT 1.869474% NIC to year 2019

Interest paid in fiscal 2016	\$	2,875.00
Principal paid in fiscal 2016	\$	25,000.00
Balance due on loan	\$	100,000.00
Balance of interest due over life of loan	\$	5,062.50

SALT MARSH HERRING RUN RESTORATION

Dated 09/15/2011 for \$125,000.00 AT 2.733178% NIC to year 2030

Interest paid in fiscal 2016	\$	2,917.50
Principal paid in fiscal 2016	\$	8,000.00
Balance due on loan	\$	93,000.00
Balance of interest due over life of loan	\$	20,618.75

FIRE JAWS OF LIFE

Dated 09/15/2011 for \$20,000.00 AT 1.874524% NIC to year 2015

Interest paid in fiscal 2016	\$	100.00
Principal paid in fiscal 2016	\$	5,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SCHOOL SPED MINI BUSES

Dated 09/15/2011 for \$93,000.00 AT 1.859640% NIC to year 2015

Interest paid in fiscal 2016	\$	460.00
Principal paid in fiscal 2016	\$	23,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SCHOOL TECHNOLOGY HARDWARE

Dated 09/15/2011 for \$212,255.00 AT 2.212748% NIC to year 2020

Interest paid in fiscal 2016	\$	3,585.00
Principal paid in fiscal 2016	\$	24,000.00
Balance due on loan	\$	115,000.00
Balance of interest due over life of loan	\$	8,797.50

DPW DUMP SANDER

Dated 09/15/2011 for \$132,000.00 AT 1.848908% NIC to year 2015

Interest paid in fiscal 2016	\$	640.00
Principal paid in fiscal 2016	\$	32,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

ISWM ROAD REPAIR

Dated 09/15/2011 for \$250,000.00 AT 2.443795% NIC to year 2025

Interest paid in fiscal 2016	\$	3,202.50
Principal paid in fiscal 2016	\$	18,000.00
Balance due on loan	\$	177,000.00
Balance of interest due over life of loan	\$	25,893.75

ISWM FLARE SKID

Dated 09/15/2011 for \$335,000.00 AT 1.857168% NIC to year 2015

Interest paid in fiscal 2016	\$	1,640.00
Principal paid in fiscal 2016	\$	82,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

ISWM NORTH SLOPE CAP & ODOR MITIGATION

Dated 09/15/2011 for \$220,000.00 AT 2.871315% NIC to year 2031

Interest paid in fiscal 2016	\$	5,596.25
Principal paid in fiscal 2016	\$	11,000.00
Balance due on loan	\$	176,000.00
Balance of interest due over life of loan	\$	46,344.37

COMMUNITY BUILDING RENOVATIONS

Dated 12/15/2012 for \$130,000.00 AT 1.368326% NIC to the year 2025

Interest paid in fiscal 2016	\$	2,250.00
Principal paid in fiscal 2016	\$	10,000.00
Balance due on loan	\$	100,000.00
Balance of interest due over life of loan	\$	10,050.00

BHS CONVERT ALL BURNERS TO NATURAL GAS

Dated 12/15/2012 for \$100,000.00 AT 1.354812% NIC to the year 2025

Interest paid in fiscal 2016	\$	1,720.00
Principal paid in fiscal 2016	\$	8,000.00
Balance due on loan	\$	76,000.00
Balance of interest due over life of loan	\$	7,400.00

BHS REMOVE UNDERGROUND TANKS

Dated 12/15/2012 for \$25,000.00 AT 1.056561% NIC to the year 2021

Interest paid in fiscal 2016	\$	350.00
Principal paid in fiscal 2016	\$	4,000.00
Balance due on loan	\$	13,000.00
Balance of interest due over life of loan	\$	745.00

BOURNEDAILE ELEMENTARY SCHOOL

Dated 12/15/2012 for \$312,500.00 AT 1.367335% NIC to the year 2025

Interest paid in fiscal 2016	\$	5,400.00
Principal paid in fiscal 2016	\$	24,000.00
Balance due on loan	\$	240,000.00
Balance of interest due over life of loan	\$	24,120.00

DPW GARAGE REPAIRS

Dated 12/15/2012 for \$50,000.00 AT 1.314613% NIC to the year 2025

Interest paid in fiscal 2016	\$	820.00
Principal paid in fiscal 2016	\$	4,000.00
Balance due on loan	\$	36,000.00
Balance of interest due over life of loan	\$	3,380.00

ROAD REPAIR CLUB HOUSE DRIVE

Dated 12/15/2012 for \$580,000.00 aAT 1.365865% NIIC to the year 2025

Interest paid in fiscal 2016	\$	10,025.00
Principal paid in fiscal 2016	\$	45,000.00
Balance due on loan	\$	445,000.00
Balance of interest due over life of loan	\$	44,475.00

ISWM REPLACE CAT DOZER (6R)

Dated 12/15/2012 for \$140,000.00 AT 0.67025% NIC to the year 2016

Interest paid in fiscal 2016	\$	1,515.00
Principal paid in fiscal 2016	\$	35,000.00
Balance due on loan	\$	33,000.00
Balance of interest due over life of loan	\$	495.00

ISWM REPLACE 826G COMPACTOR

Dated 12/15/2012 for \$265,000.00 AT 0.698407% NIC to the year 2016

Interest paid in fiscal 2016	\$	2,940.00
Principal paid in fiscal 2016	\$	66,000.00
Balance due on loan	\$	65,000.00
Balance of interest due over life of loan	\$	975.00

FIRE AMBULANCE 134

Dated 12/15/2012 for \$170,000.00 AT 0.701582% NIC to the year 2016

Interest paid in fiscal 2016	\$	1,890.00
Principal paid in fiscal 2016	\$	42,000.00
Balance due on loan	\$	42,000.00
Balance of interest due over life of loan	\$	630.00

FIRE BREAKER 127

Dated 12/15/2012 for \$55,000.00 AT 1.148303% NIC to the year 2021

Interest paid in fiscal 2016	\$	870.00
Principal paid in fiscal 2016	\$	6,000.00
Balance due on loan	\$	36,000.00
Balance of interest due over life of loan	\$	2,190.00

POLICE CRUISERS

Dated 12/15/2012 for \$110,000.00 AT 0.693700% NIC to the year 2016

Interest paid in fiscal 2016	\$	1,215.00
Principal paid in fiscal 2016	\$	27,000.00
Balance due on loan	\$	27,000.00
Balance of interest due over life of loan	\$	405.00

POLICE CRUISERS

Dated 12/15/2012 for \$136,000.00 AT 0.715927% NIC to the year 2016

Interest paid in fiscal 2016	\$	1,530.00
Principal paid in fiscal 2016	\$	34,000.00
Balance due on loan	\$	34,000.00
Balance of interest due over life of loan	\$	510.00

POLICE TASERS

Dated 12/15/2012 for \$65,500.00 AT 0.681784% NIC to the year 2016

Interest paid in fiscal 2016	\$	720.00
Principal paid in fiscal 2016	\$	16,000.00
Balance due on loan	\$	16,000.00
Balance of interest due over life of loan	\$	240.00

BHS REPLACE GYM BLEACHERS

Dated 12/15/2012 for \$44,000.00 AT 1.330113% NIC to the year 2025

Interest paid in fiscal 2016	\$	720.00
Principal paid in fiscal 2016	\$	4,000.00
Balance due on loan	\$	31,000.00
Balance of interest due over life of loan	\$	3,030.00

SCHOOL MAINTENANCE TRUCK

Dated 12/15/2012 for \$60,000.00 AT 0.715927% NIC to the year 2016

Interest paid in fiscal 2016	\$	675.00
Principal paid in fiscal 2016	\$	15,000.00
Balance due on loan	\$	15,000.00
Balance of interest due over life of loan	\$	225.00

DPW (T10) DUMP TRUCK

Dated 12/15/2012 for \$150,000.00 AT 0.696163% NIC to the year 2016

Interest paid in fiscal 2016	\$	1,665.00
Principal paid in fiscal 2016	\$	37,000.00
Balance due on loan	\$	37,000.00
Balance of interest due over life of loan	\$	555.00

DPW REPLACE DUMP/SANDER TRUCK

Dated 12/15/2012 for \$141,000.00 AT 0.666515% NIC to the year 2016

Interest paid in fiscal 2016	\$	1,530.00
Principal paid in fiscal 2016	\$	34,000.00
Balance due on loan	\$	34,000.00
Balance of interest due over life of loan	\$	510.00

CLARK FIELD PLAYGROUND

Dated 12/15/2012 for \$60,000.00 AT 1.343473% NIC to the year 2025

Interest paid in fiscal 2016	\$	1,025.00
Principal paid in fiscal 2016	\$	5,000.00
Balance due on loan	\$	45,000.00
Balance of interest due over life of loan	\$	4,275.00

POCASSET PLAYGROUND

Dated 12/15/2012 for \$75,000.00 AT 1.330601% NIC to the year 2025

Interest paid in fiscal 2016	\$	1,250.00
Principal paid in fiscal 2016	\$	6,000.00
Balance due on loan	\$	55,000.00
Balance of interest due over life of loan	\$	5,280.00

SERVER UPDATE

Dated 12/15/2012 for \$80,000.00 AT 1.157034% NIC to the year 2021

Interest paid in fiscal 2016	\$	1,285.00
Principal paid in fiscal 2016	\$	9,000.00
Balance due on loan	\$	53,000.00
Balance of interest due over life of loan	\$	3,175.00

UPDATE IN-HOUSE COMPUTERS

Dated 12/15/2012 for \$26,000.00 AT 0.763622% NIC to the year 2017

Interest paid in fiscal 2016	\$	325.00
Principal paid in fiscal 2016	\$	5,000.00
Balance due on loan	\$	10,000.00
Balance of interest due over life of loan	\$	225.00

SCHOOL COMPUTER HARDWARE

Dated 12/15/2012 for \$82,000.00 AT 1.153362% NIC to the year 2021

Interest paid in fiscal 2016	\$	1,305.00
Principal paid in fiscal 2016	\$	9,000.00
Balance due on loan	\$	54,000.00
Balance of interest due over life of loan	\$	3,285.00

SCHOOL COMPUTER SOFTWARE

Dated 12/15/2012 for \$123,000.00 AT 0.702280% NIC to the year 2016

Interest paid in fiscal 2016	\$	1,365.00
Principal paid in fiscal 2016	\$	31,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	450.00

SCHOOL COMPUTER HARDWARE

Dated 12/15/2012 for \$127,000.00 AT 1.147527% NIC to the year 2021

Interest paid in fiscal 2016	\$	2,010.00
Principal paid in fiscal 2016	\$	14,000.00
Balance due on loan	\$	83,000.00
Balance of interest due over life of loan	\$	5,000.00

SCHOOL COMPUTER SOFTWARE

Dated 12/15/2012 for \$83,000.00 AT 0.661600% NIC to the year 2016

Interest paid in fiscal 2016	\$	900.00
Principal paid in fiscal 2016	\$	20,000.00
Balance due on loan	\$	20,000.00
Balance of interest due over life of loan	\$	300.00

ISWM PHASE IV LINER

Dated 12/15/2012 for \$4,100,000.00 AT 0.813273% NIC to the year 2017

Interest paid in fiscal 2016	\$	53,300.00
Principal paid in fiscal 2016	\$	820,000.00
Balance due on loan	\$	1,640,000.00
Balance of interest due over life of loan	\$	36,900.00

PUBLIC WORKS FACILITY

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2016	\$	116,113.70
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	6,330,798.00
Balance of interest due over life of loan	\$	2,054,601.20

SEWER PUMP GRINDERS

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	1,370.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	54,800.00
Balance of interest due over life of loan	\$	4,370.00

ISWM -DPW FACILITY

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2016	\$	18,312.50
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	1,000,000.00
Balance of interest due over life of loan	\$	325,437.50

ISWM R1 RECYCLE TRUCK

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	3,500.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	140,000.00
Balance of interest due over life of loan	\$	10,250.00

ISWM 5 CUBIC YARD WHEEL LOADER

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	7,500.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	300,000.00
Balance of interest due over life of loan	\$	22,500.00

ISWM 25 TON HYDRAULIC EXCAVATOR

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	5,500.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	220,000.00
Balance of interest due over life of loan	\$	16,250.00

ISWM PHASE 1V, STAGE 11 LINER CONSTRUCTION

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2016	\$	23,806.26
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	1,300,000.00
Balance of interest due over life of loan	\$	423,068.74

ISWM 50K LGP TRACTOR W/SOLID WASTE PACKAGE

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2016	\$	8,750.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	368,000.00
Balance of interest due over life of loan	\$	33,050.00

DPW FACILITY

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2016	\$	17,712.50
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	975,000.00
Balance of interest due over life of loan	\$	322,487.50

FIRE REPLACE ENGINE 125

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	14,075.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	563,000.00
Balance of interest due over life of loan	\$	41,825.00

POLICE CRUISERS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2016	\$	3,425.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	144,000.00
Balance of interest due over life of loan	\$	12,875.00

POLICE PORTABLE RADIOS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	885.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	35,400.00
Balance of interest due over life of loan	\$	2,385.00

FIRE REPLACE AMBULANCE 113

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	5,950.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	238,000.00
Balance of interest due over life of loan	\$	17,450.00

FIRE REPLACE CAR 141

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	1,125.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	45,000.00
Balance of interest due over life of loan	\$	3,375.00

FIRE GRANT MATCH

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	1,250.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	50,000.00
Balance of interest due over life of loan	\$	3,500.00

DNR HEN COVE PIER

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2025

Interest paid in fiscal 2016	\$	4,312.50
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	200,000.00
Balance of interest due over life of loan	\$	38,737.50

SCHOOL TECHNOLOGY PLAN

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2023

Interest paid in fiscal 2016	\$	5,250.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	214,000.00
Balance of interest due over life of loan	\$	34,650.00

SCHOOL ASBESTOS ABATEMENT

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2023

Interest paid in fiscal 2016	\$	2,675.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	110,000.00
Balance of interest due over life of loan	\$	19,975.00

DPW M2 1/2 TON PICKUP

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	825.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	33,000.00
Balance of interest due over life of loan	\$	2,325.00

DPW T1 DUMP/SANDER TRUCK

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	3,625.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	145,000.00
Balance of interest due over life of loan	\$	10,625.00

FACILITIES EMERGENCY POWER UPGRADES

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	10,250.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	410,000.00
Balance of interest due over life of loan	\$	30,500.00

ROAD REPAIR WHIMBREL DRIVE

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2028

Interest paid in fiscal 2016	\$	9,162.50
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	461,000.00
Balance of interest due over life of loan	\$	101,868.75

POLICE CRUISERS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2016	\$	3,510.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	147,400.00
Balance of interest due over life of loan	\$	12,960.00

POLICE PORTABLE RADIOS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2016	\$	860.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	35,400.00
Balance of interest due over life of loan	\$	2,960.00

FIRE REPLACE CAR 142

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2016	\$	1,275.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	53,000.00
Balance of interest due over life of loan	\$	4,225.00

DNR REPLACE Y-51 2005 PICKUP

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2016	\$	850.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	35,000.00
Balance of interest due over life of loan	\$	2,950.00

BHS REPLACE DOORS & SECURITY CAMERA

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2016	\$	2,375.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	100,000.00
Balance of interest due over life of loan	\$	9,125.00

BHS REPLACE LIBRARY CUPOLA ROOF

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2020

Interest paid in fiscal 2016	\$	1,200.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	50,000.00
Balance of interest due over life of loan	\$	5,900.00

BHS REPLACE HVAC UNIT AUDITORIUM

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2016	\$	950.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	40,000.00
Balance of interest due over life of loan	\$	3,650.00

SCHOOL TECHNOLOGY PLAN

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2024

Interest paid in fiscal 2016	\$	5,950.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	257,000.00
Balance of interest due over life of loan	\$	41,850.00

SCHOOL REPLACE MAINTENANCE DUMP TRUCK

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2016	\$	1,650.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	70,000.00
Balance of interest due over life of loan	\$	6,800.00

SCHOOL ASBESTOS ABATEMENT

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2024

Interest paid in fiscal 2016	\$	2,525.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	110,000.00
Balance of interest due over life of loan	\$	19,175.00

DPW RAKE TRUCK

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	1,150.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	46,000.00
Balance of interest due over life of loan	\$	3,400.00

DPW STREET SWEEPER

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2016	\$	5,600.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	235,000.00
Balance of interest due over life of loan	\$	21,200.00

FACILITIES MAINTENANCE TILE FLOOR & CARPET

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2017

Interest paid in fiscal 2016	\$	565.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	22,600.00
Balance of interest due over life of loan	\$	1,065.00

FACILITIES MAINTENANCE REMOVE & REPLACE SUPP COLUMNS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	800.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	32,000.00
Balance of interest due over life of loan	\$	2,300.00

ROAD REPAIR OLD BRIDGE ROAD

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2025

Interest paid in fiscal 2016	\$	4,787.50
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	220,000.00
Balance of interest due over life of loan	\$	40,562.50

DPW SIDEWALK LOADER/PLOW

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	2,375.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	95,000.00
Balance of interest due over life of loan	\$	6,875.00

BHS ELEVATOR REPAIR/REPLACE

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2021

Interest paid in fiscal 2016	\$	1,450.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	60,000.00
Balance of interest due over life of loan	\$	8,650.00

PEEBLES SCHOOL STUDY

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2016	\$	1,250.00
Principal paid in fiscal 2016	\$	-
Balance due on loan	\$	50,000.00
Balance of interest due over life of loan	\$	3,500.00

NOTE 3 - The original principal amount of this issue was \$197,403.08 with interest in the amount of \$100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$100,146.90. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was \$186,632.00 with interest in the amount of \$96,103.00. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 5 - In order to reduce interest costs, the Treasurer is authorized to issue refunding bonds, at one time or from time to time, pursuant to Chapter 44, Section 21A of the General Laws, or pursuant to any other enabling authority, to refund all of the Town's \$12,593,000 General Obligation Bonds dated July 15, 2003 maturing on and after July 15, 2014 (collectively, the "Refunded Bonds") and that the proceeds of any refunding bonds issued pursuant to this vote shall be used to pay the principal, redemption premium and interest on the Refunded Bonds and costs of the issuance of the refunding bonds. Further, the sale of the \$4,295,000 General Obligation Refunding Bonds of the Town dated June 4, 2013 (the "Bonds"), to Eastern Bank Capital Markets at the price of \$4,455,441.34 and accrued interest is hereby approved and confirmed. Standard and Poor's once again reaffirmed the Town of Bourne's AA stable rating for this sale. The interest savings generated by this sale were \$453,149.00 or a net present value of 9.971%, which is spread over the remaining 9 years of this issue

SCHEDULE OF TEMPORARY
BORROWING ACTIVITIES
FISCAL YEAR 2016

BAN'S
Outstanding
06/30/15

BAN
New Issue

Bonded or
not renewed

BAN'S
Outstanding
06/30/16

BAN-MULTI-PURPOSE
Dated 12/02/2014-12/02/2015
Number of Bids - 4
Purchaser
JP Morgan @ 2.00%
Plus a premium of \$273,663.35 for
NIC of 0.157%
\$14,848,798.00

FIRE TRUCK	\$575,000.00		\$575,000.00	\$0.00
POLICE CRUISERS	\$159,400.00		\$159,400.00	\$0.00
POLICE PORTABLE RADIOS	\$35,400.00		\$35,400.00	\$0.00
FIRE AMBULANCE	\$245,000.00		\$245,000.00	\$0.00
FIRE DEPT. CAR	\$45,000.00		\$45,000.00	\$0.00
FIRE EQUIPMENT	\$50,000.00		\$50,000.00	\$0.00
HEN COVE PIER/DINGHY DOCK RENOV.	\$200,000.00		\$200,000.00	\$0.00
SCHOOL TECHNOLOGY	\$214,000.00		\$214,000.00	\$0.00
SCHOOL ASBESTOS ABATEMENT	\$110,000.00		\$110,000.00	\$0.00
DPW M2 1/2 TON PICKUP	\$33,000.00		\$33,000.00	\$0.00
DPW RECYCLE TRUCK	\$140,000.00		\$140,000.00	\$0.00
DPW DUMP/SANDER TRUCK REPLACE	\$145,000.00		\$145,000.00	\$0.00
ISWM LOADER	\$300,000.00		\$300,000.00	\$0.00
ISWM EXCAVATOR	\$220,000.00		\$220,000.00	\$0.00
ISWM PHASE 4 STAGE II LINER	\$1,300,000.00		\$1,300,000.00	\$0.00
SEWER GRINDER PUMPS	\$54,800.00		\$54,800.00	\$0.00
FACILITIES EMERGENCY POWER UPGRADE	\$410,000.00		\$410,000.00	\$0.00
DPW PUBLIC WORKS FACILITY	\$7,330,798.00		\$7,330,798.00	\$0.00
ROADS	\$625,000.00		\$625,000.00	\$0.00
COMMUNITY BLDG FLOORING	\$22,600.00		\$22,600.00	\$0.00
COMMUNITY BLDG COLUMNS	\$32,000.00		\$32,000.00	\$0.00
ISWM TRACTOR	\$368,000.00		\$368,000.00	\$0.00
DPW RAKE BODY TRUCK	\$46,000.00		\$46,000.00	\$0.00
DPW STREET SWEEPER	\$265,000.00		\$265,000.00	\$0.00
BHS DOOR & SECURITY CAMERA	\$100,000.00		\$100,000.00	\$0.00
BHS LIBRARY CUPOLA ROOF	\$50,000.00		\$50,000.00	\$0.00
BHS AUDITORIUM HVAC	\$40,000.00		\$40,000.00	\$0.00
SCHOOL TECHNOLOGY	\$257,000.00		\$257,000.00	\$0.00
SCHOOL DUMP TRUCK	\$70,000.00		\$70,000.00	\$0.00
SCHOOL ASBESTOS ABATEMENT	\$110,000.00		\$110,000.00	\$0.00
DNR PICK-UP TRUCK	\$35,000.00		\$35,000.00	\$0.00
FIRE CAR	\$53,000.00		\$53,000.00	\$0.00
FIRE RADIO BOX	\$38,000.00		\$38,000.00	\$0.00
POLICE CRUISERS	\$159,400.00		\$159,400.00	\$0.00
POLICE PORTABLE RADIOS	\$35,400.00		\$35,400.00	\$0.00
DPW FACILITY	\$975,000.00		\$975,000.00	\$0.00
SUB TOTAL	\$14,848,798.00		\$14,848,798.00	

STATE HOUSE NOTE
Dated 06/18/2015 - 12/02/2015
Number of Bids - 4
Purchaser
Century @ .40%
\$425,000.00

ROADWAY AND RETAINING WALL	\$220,000.00		\$220,000.00	\$0.00
EQUIPMENT	\$95,000.00		\$95,000.00	\$0.00
SCHOOL REPAIRS (ELEVATOR)	\$60,000.00		\$60,000.00	\$0.00
SCHOOL FEASIBILITY STUDY	\$50,000.00		\$50,000.00	\$0.00
SUB TOTAL	\$425,000.00		\$425,000.00	

BAN-MULTI-PURPOSE
Dated 04/14/2016-04/15/2017
Number of Bids - 3
Purchaser
Eastern Bank @ 2.25%
Plus a premium of \$80,594.75 for
NIC of 0.799%

ISWM Land Purchase		\$1,800,000.00		\$1,800,000.00
Outdoor Track-Jackson Field		\$675,000.00		\$675,000.00
ISWM 35 Ton Articulated Truck		\$488,000.00		\$488,000.00
DPW Facility		\$400,000.00		\$400,000.00
ISWM 15 5 CY Wheel Loader		\$390,000.00		\$390,000.00
School Feasibility Study - Peebles School		\$275,000.00		\$275,000.00
Fire Ambulance		\$252,000.00		\$252,000.00
DPW S-2 25 CY Packer		\$250,000.00		\$250,000.00
DPW S-3 16 CY Packer		\$250,000.00		\$250,000.00
School Technology Plan		\$175,000.00		\$175,000.00
DPW T-6 Sander Plow		\$161,000.00		\$161,000.00
Police Cruisers		\$138,900.00		\$138,900.00
Repave Taylors Point		\$125,000.00		\$125,000.00
School Asbestos Abatement		\$110,000.00		\$110,000.00
Sewer Truck M-7		\$80,000.00		\$80,000.00
TOTAL	\$15,273,798.00	\$5,569,900.00	\$15,273,798.00	\$5,569,900.00

Report of the Upper Cape Cod Regional Technical School

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE	MARY CROOK JULIE WING
TOWN OF FALMOUTH	THOMAS CORRIVEAU, VICE-CHAIR MARK MANCINI
TOWN OF MARION	ELIZABETH MAGAURAN
TOWN OF SANDWICH	MICHAEL DEGAN, TREASURER STEVEN CHALKE
TOWN OF WAREHAM	DOMINIC CAMMARANO ROBERT FICHTENMAYER, CHAIR
SUPERINTENDENT	ROBERT A. DUTCH

Upper Cape Cod Regional Technical School foundation enrollment, as of October 1, 2015 consisted of two hundred four (204) students from Bourne, one hundred thirty-three (133) from Falmouth, eighteen (18) from Marion, one hundred thirty-three (133) from Sandwich, and two hundred fifty-three (253) from Wareham. The school also has a self-sufficient adult Licensed Practical Nursing program with both full-time and part-time day and evening programs available to students. For several years now, the school remains enrolled beyond capacity with a large waiting list. Due to the success of quality career and technical education garnering praise on regional, statewide, and national, fronts, the interest in attending Upper Cape Tech is increasing while the number of school age children is decreasing. Due to our limited number of seats the number of applicants who cannot be afforded the opportunity of a career and technical education continues to be significant.

School spirit has increased dramatically as enrollment has increased. Participation in athletics and extra-curricular activities is at an all time high. The school year concluded with Upper Cape Tech students experiencing great success in several trade competitions. Eight students competed at the national level of the SkillsUSA competition in Louisville, Kentucky resulting in one gold and one bronze medal for Upper Cape Tech.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 741-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. During this fiscal year 1,760 adult students were enrolled in evening courses.

As the fiscal year concluded, several building projects were underway. In an effort to increase classroom availability for the increasing enrollment as well as to alleviate overcrowded conditions, construction was completed on an outside building for the Information Technology program. The relocation of this technical program outside of the main building allowed for the creation of two additional academic classrooms. Other campus improvements included the creation of locker rooms for the Culinary Arts students and the re-location of the Guidance offices to an area within the building which will be more accessible to parents.

Upper Cape Tech continues to pursue grant funding wherever possible. The school was the recipient of a \$420,000 grant from the Commonwealth which was used to purchase state-of-the-art landscape construction equipment for the Horticulture program.

Upper Cape Tech staff and students are able to undertake much of the maintenance of the building, along with monitoring the facility's complex ventilation and heating, saving thousands of dollars in outside labor costs. Additionally, construction has begun on the installation of solar canopies over the staff and student parking lot. The project, which is at no cost to the school, is expected to result in a saving of twenty per cent in energy costs. The district should also begin to see the savings in energy costs as a result of net metering credits through a power purchase agreement with Future Generation Wind.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates for the benefit of our communities. We look forward to your continued support.

Respectfully submitted,

Robert A. Dutch, Ed.D.
Superintendent

2016 GRADUATES – TOWN OF BOURNE

Babich, Cory/Information Technology
Cleary, Douglas/Carpentry
Comoletti, Jason/Plumbing & Heating
Cotter, Amanda/Automotive Technology
Coulombe, Casey/Health Technology
Cunningham, Logan/Plumbing & Heating
deMelo, Rhys/Environmental Technology
Ellis, Caleb/Information Technology
Ellis, Elijah/ Information Technology
Fortes, Justin/Carpentry
Frye, Casey/Carpentry
Gasdia, John/Marine Technology
Green, Dasia/Auto Collision Repair
Horn, Molly/Culinary Arts
Howard, Jacob/Culinary Arts
Jolin, Trent/Culinary Arts
Lema, Mark/Plumbing & Heating
Lomsasney Tyler/Marine Technology
McGee, Patrick/Automotive Technology
McWade, Cameron / Horticulture
Moore, Miteyo/Automotive Technology
Mueller, Nicholas/Plumbing & Heating
Murphy, Bailey/Marine Technology
Murphy, Samuel/Culinary Arts
Navarro, Nicholas/Culinary Arts
O'Neil, Michael/Carpentry
Oliver, Juliette/Culinary Arts
Patton, Cameron/Horticulture
Reader, Alexander/Information Technology
Rogers, Jack/Environmental Technology
Sylvester, Lacey/Information Technology
Taylor, Jennifer/Health Technology
Whelihan/ Connor/Marine Technology
Willett, Thomas/Carpentry
Wingfield, Alexis/Marine Technology

Report of the Veterans Services Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following report is of the activities of the Department of Veterans' Services for the Town of Bourne for the period July 1, 2015 to June 30, 2016. Our duties are categorized in two basic areas: State Benefits and Federal Benefits.

Chapter 115 Benefits:

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorably-discharged, veterans who establish need and worthiness and are residents of the Town of Bourne. During the year the Town of Bourne, through our office, handled more than 330 cases and extended benefits to qualified veterans totaling \$153,800 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

Federal Benefits:

We assisted veterans and their dependents in obtaining federal benefits under the broad umbrella of the Department of Veterans Affairs. These services included payments for service-connected disabilities, pensions, education, medical, burial, medals and records. During the year, this office assisted in obtaining \$5,409,131 in cash payments for compensation and pensions for Bourne veterans and their dependents. These funds greatly reduced the need for Chapter 115 benefits.

We extend our thanks to the Board of Selectmen, the Town Administrator and Finance Director, town veterans' organizations and the many town employees for their outstanding support throughout the year.

Contact Information:

Our service officer for the town is James Crockett. We encourage all veterans and their dependents to utilize our services. Our office hours in the Bourne Veterans Memorial Community Center are Tuesday and Thursday from 9:00 AM to 12:00 noon. The phone number is 1-508-743-3009. Veterans may also contact the main office in Hyannis five days per week at 1-888-778-8701.

In Service to Veterans,

James M. Crockett
Veterans Service Officer
Town of Bourne

Edward F. Merigan
Director/Veterans Agent

Report of the Wastewater Advisory Committee

To the Honorable Board of Sewer Commissioners
and the Citizens of the Town of Bourne:

In October 2010, the Board of Sewer Commissioners appointed a committee to “*serve as advisors to the Bourne Board of Sewer Commissioners as it reviews options for wastewater management for the Town with a near-term focus on assisting investors and expanding the wastewater management capacity for the Village of Buzzards Bay and its immediate surrounding areas. This near-term focus has a particular urgency in the context of pending investment in Bourne’s Downtown.*”

The Committee’s activities in the period July 1, 2015 to June 30, 2016 focused on two plans accepted by the Board of Sewer Commissioners in March 2015:

1) Near-term: the plan is to install a 100,000 gallons per day (gpd) package treatment plant at Queen Sewell Park with subsurface disposal in an area where groundwater flows to the Cape Cod Canal. After additional hydrogeologic studies and site surveys, the Wastewater Planning Coordinator drew up a proposed site plan and refined the proposed budget. In May an Environmental Notification Form was submitted to the Massachusetts Secretary of Energy and Environmental Affairs who ruled on June 24 that the project does not require an Environmental Impact Report. This ruling saves the project significant funds and additional time, meaning that the target for completion of the near-term phase remains at the end of 2017.

2) Longer-term: the plan is to work with neighboring towns to create a regional agreement for treating wastewater and disposing the treated effluent in the Cape Cod Canal, taking advantage of the recently changed Ocean Sanctuaries Act to allow ocean outfall of treated wastewater. The towns include: Bourne, Wareham, and parts of Plymouth and Marion. Project partners include the MA Maritime Academy and the Buzzards Bay Coalition. In January the Coalition was awarded a \$200,000 grant from the federal EPA to begin baseline studies for this project. These include a hydrodynamic evaluation of the Taylors Point area, a sewer needs analysis, water quality monitoring in the area where the outfall would occur, an evaluation of a possible route for the outfall pipe, and a definition of needed upgrades to the current Wareham plant.

The Committee continues to work with the part-time Wastewater Planning Coordinator who has been essential for making progress toward overcoming the challenge of completing Bourne’s Downtown revitalization.

The current focus of the Committee’s work is to identify sources of funding for the near-term project. Applications are in preparation for two public grant programs.

Respectfully submitted,

Sallie K. Riggs
Chair

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Town Hall
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OFFICE HOURS: 8:30 A.M. TO 4:30 P.M.
TELEPHONE NUMBERS

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Archives (Mon/Tues 9 am - 3:00 pm - Wed 6:30 pm - 8:30 pm) . . .	759-6928
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Selectmen/Town Administrator	759-0600 Dial 1503
Sewer Department	759-0600 Dial 3004
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Athletic Office	759-0674
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Bournedale Elementary School.	743-3800
James F. Peebles Elementary School	759-0680
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Town Clerk.	759-0600 Dial 1505
Town Treasurer	759-0600 Dial 1506
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Veterans' Office (Tues & Thur 9-Noon)	743-3009
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