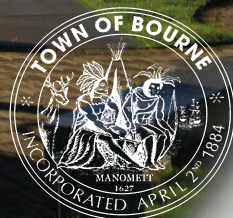


**One Hundred and Thirty-fourth
Annual Report of the
TOWN OFFICERS
of the
TOWN OF BOURNE
FOR JULY 1, 2016 THROUGH JUNE 30, 2017**



On the Cover:

Fisherman's Statue...Buzzards Bay Park early morning light.

Photo courtesy of Kenneth Stuart

One Hundred and Thirty-fourth

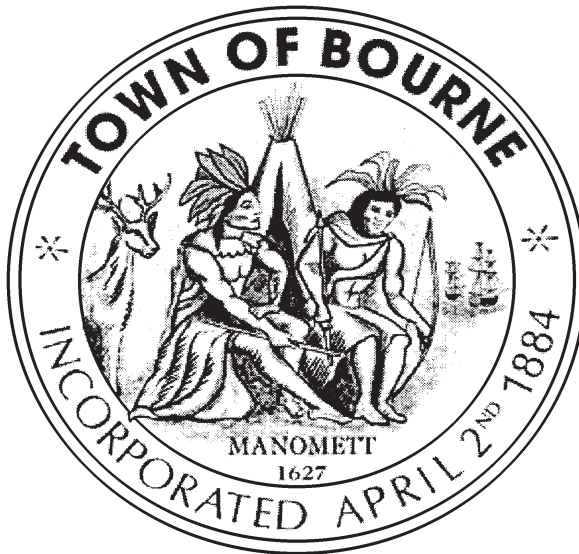
Annual Report

of the

TOWN OFFICERS

of the

TOWN OF BOURNE



FOR JULY 1, 2016 THROUGH

JUNE 30, 2017

Bourne at a Glance

Settled in 1627

Formerly a part of Sandwich

Incorporated in 1884

Population:

Winter - 2015 Town Census	20,987
Summer (Estimated)	40,000

Registered Voters	13,956
Precinct 1 - Bourne Veterans Memorial Community Center	2,137
Precinct 2 - Sagamore Beach Fire Station	2,301
Precinct 3 - Bourne Veterans Memorial Community Center	1,463
Precinct 4 - Bourne Middle School	2,291
Precinct 5 - St. John's Church	2,196
Precinct 6 - St. John's Church	1,526
Precinct 7 - Bourne Middle School	2,042

Approximate land acreage figures¹

Total acreage	26,200
Fresh Water Acreage	300
County owned	87
Federal owned acreage	1,378
Housing Authority	32
State owned	11,700
Town owned	1,959
Upper Cape Cod Regional Vocational-Technical School District owned	76
Water Districts	579

Balance privately owned	10,089
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¹ Information taken from the Town's GIS data courtesy of the Cape Cod Commission and MassGIS

ELECTIVE OFFICERS

Name	Term Expires
Board of Selectmen	
Donald J. Pickard	2018
Michael A. Blanton	2018
Peter J. Meier	2019
George G. Slade, Jr.	2019
Judith MacLeod Froman	2020
Town Clerk	
Barry H. Johnson	2018
Constable	
Richard F. White	2019
Board of Health	
Galon "Skip" Barlow	2018
Donald C. Uitti	2018
Kelly A. Mastria	2019
Stanley Andrews	2020
Kathleen M. Peterson	2020
Housing Authority	
Lydia J. Manter	2018
Frederic Bartholomew	2020
Thomas C. Spence	2021
Paula McConnell State Appointee	
Trustees Jonathan Bourne Library	
Kathryn G. Tura	2018
Karl Spilhaus	2018
Kristine M. Maginnis	2019
Lorraine S. Young	2019
Stephanie G. Kelly	2020
Cynthia J. Barry	2020
Trustees Veterans' Memorial Community Building	
Donald Dastous	2018
William Meier	2018
Joseph Gordon	2019
Christopher Farrell	2020
Jesserie K. Leavitt	2020
George G. Slade, Jr., Chairman of Board of Selectmen	
Moderator	
Robert W. Parady	2018

Planning Board

Daniel L. Doucette	2018
Robert Gendron	2018
Steven Strojny	2018
Elmer Clegg	2019
Louis Gallo	2019
William Grant	2019
Shaun D. Handy, Assoc.	2019
Jeanne L. Azarovitz	2020
M. Elizabeth Brown	2020
Sandra E. Goldstein	2020
Ann Gutterson, Secretary	

Recreation Authority

W. Curt Duane	2018
Paul R. Forsberg	2018
John Coughlin	2019
Gregory A. Folino	2020

School Committee

Christopher Hyldborg	2018
Ann Marie Siroonian	2018
Rhonda Tobey	2019
Erika L. Fitzpatrick	2019
Mitchell McClain	2020
Jennifer L. O'Neil	2020
Steven Strojny	2020

Board of Sewer Commissioners

Donald J. Pickard	2018
Michael A. Blanton	2018
Peter J. Meier	2019
George G. Slade, Jr.	2019
Judith MacLeod Froman	2020

Upper Cape Cod Regional Vocational Technical School Committee

Julie Wing	2018
Mary Crook	2020

BY TOWN ADMINISTRATOR**ADA Coordinator**

Thomas M. Guerino	2017
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ASSESSORS' OFFICE

Board of Assessors

Michael E. Leitzel	2017
Priscilla Koleshis	2018
Anne Ekstrom, Member	2019

Principal Assessor

Donna Barakauskas

Account Clerk

Jean Potter

Data Collector

Traci Langley

TOWN CLERK'S OFFICE

Assistant Town Clerk

Wendy Chapman

Administrative Assistance

Mary Fernandes

Coastal Oil Spill Coordinator

Norman W. Sylvester, Jr.

COUNCIL ON AGING

Director

Felicita Monteiro

Administrative Assistant

Cheryl J. Gomes	Tracy Sullivan
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Outreach Coordinator

Lois M. Carr	Kari Leighton
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COA Program Coordinator

Jean Hills

Van Driver

Eve Maree Aseltine

BRIDGING THE YEARS

Director

Debora Oliviere

Staff

Sherrie Best	Megan McWilliams
Sandy M. Novak	

CONSERVATION COMMISSION

Conservation Agent

Samuel Haines

DATA PROCESSING DEPARTMENT**IT Manager**

Hans Lomeland

DIRECTOR OF FINANCE**Finance Director**

Linda A. Marzelli

Assistant Accountant

Michael R. Ellis

Account Clerk IV

Lisa Collett

Emergency Management Director

Charles K. Noyes

BOARD OF HEALTH**Health Agent**

Terri Guarino

Health Inspector

Jamie Butler

Secretary

Meghan McLean

INSPECTION DEPARTMENT**Animal Inspectors**

Terri Guarino

Michael J. Gratis, Sr.

Sharon Hamilton

Timothy Mullen

John Thompson

Daniel Warncke

Building Inspector for Public Safety

Norman W. Sylvester, Jr.

Inspector of Buildings

Roger M. Laporte

Paul Murphy, Assistant

Secretary

Ann Gutterson

Police Facility Building Committee

Stanley Andrews

Donald E. Ellis

Brandon Esip

Martin Greene

Thomas M. Guerino

William Meier

Charles Noyes

John E. O'Brien

Donald J. Pickard

John Redman

John R. Stowe, Jr.

Richard F. White

Dennis Woodside

Sewer Inspector
George W. Tribou*

Sewer Maintenance Technician
Thomas J. Parrott

Weigher of Commodities and Merchandise
Ernest A. Plante, III

Inspector of Wires
Edward E. Eacobacci
Frank Kodzis, Assistant
Joseph McGuire, Assistant
Roger Laporte, Assistant

INTEGRATED SOLID WASTE MANAGEMENT

General Manager
Daniel T. Barrett

Operations Manager
Asa Mintz

Manager of Facility Compliance & Technology Development
Philip A. Goddard

Assistant Coordinator of Finance & Recycling
Paula Coulombe

Secretary
Jane E. Henzie

Crew Chiefs
Salvatore A. Barbetto Jr. – Landfill Division
Roy Morse – Maintenance Division
Errol A. Campbell – Residential Division

Scalehouse Operator
Jeffrey Blumenthal

Equipment Operator II
Ronald Busnengo
William R. Ellison
Charles Ruggiero
James Speers
Patrick Watt
Timothy Young, Sr.

Skilled Laborer
Donald Trudeau
David Cunningham

Mechanic
James Stec
Scott Smith

Equipment Operator 1
Richard Bertram
Laborers
Stephen Drake
Brian Slowik

Truck Driver
William Almeder

Brent Fernandes

NATURAL RESOURCES DEPARTMENT

Natural Resources Director
Timothy Mullen, Director

Administrative Assistant
Jennifer Chisser

Natural Resource Officers

Michael J. Gratis, Sr.
Sharon Hamilton

John Thompson
Daniel Warncke

Marina Manager

Lane A. Gaulin

Cove Masters

Thomas Bruce
Andrew Campbell

Stephen Carey
Kurt Chisser
Sean T. Conlon
David Crane
David Curtin
DNR

Joseph Drago
Lawrence Frawley
Frank Gasson
Leonard B. Hills
Frederick Hunt
Richard E. Kretschmer
Richard F. Libin
Randy Mastrangelo
Ron Matheson
James A. Mulvey
Scott L. Northrop
Donald Parkinson
Matthew Shenker
Yuri Slepchuck
Matthew D. Swift
David J. Tibbets
Jeffrey Wales

Back River
Little Bay/Megansett/Monks Park/
Squeteague/Southeast Scraggy Neck
Buttermilk Bay/Wallace Point
Mashnee/Tobey's Island
Scotch House Cove
Gray Gables
Wings Cove/Wings Neck Trust
Buttermilk Bay/Electric Avenue
Phinney's Harbor
Sagamore Beach
Wings Neck North
Hideaway
Dolphin/Hayfield
Hen Cove East
Pocasset River/Wenauumet Bluffs
Hen Cove West
Queen Sewell Cove
Barlows Landing
Scraggy Neck
Cohasset Narrows
Little Buttermilk
Bassetts Island/ Mill Pond
Patuisset North/South
Handy Point/Red Brook Harbor
Winnepoc
Hospital Cove/Winsor Cove
Queen Sewell Cove
Tahanto

Deputy Shellfish Constables

Michael J. Gratis, Sr.
Sharon Hamilton
Todd Bailey
Robert Caton
Michael Schiavone

John Thompson
Daniel Warncke
Lane Gaulin
Richard F. Libin

PLANNING/ENGINEERING DEPARTMENT**Town Planner**

Coreen V. Moore

Engineering Technician II

Timothy Lydon

Assistant Zoning Enforcement Officer

Timothy Lydon

RECREATION DEPARTMENT

Director

Krissanne Caron

Recreation Program Coordinator

Kathryn Mehrman

SELECTMEN'S OFFICE

Executive Assistant

Nancy J. Sundman

Administrative Assistant

Debbie Judge

TOWN TREASURER'S/COLLECTORS OFFICE

Treasurer/Collector

Karen Girouard

Assistant Treasurer/Collector

Jeanne Garvey

Administrative Assistant I

Ann Dastous

BOURNE VETERANS' MEMORIAL COMMUNITY CENTER

Custodian

Kevin Mason

FOREST WARDEN

Norman W. Sylvester, Jr.

KEEPER OF THE LOCK-UP

Dennis R. Woodside

HAZARDOUS WASTE MATERIALS COORDINATOR

Norman W. Sylvester, Jr.

HEARING/PARKING CLERK

Thomas M. Guerino

BY INSPECTOR OF BUILDINGS

Part-Time Plumbing and Gas Inspector

George W. Tribou*

Russ Wilkins

Steve Baker, Assistant

BY LIBRARY BOARD OF TRUSTEES

Director

Patrick W. Marshall

Assistant Director

Diane M. Ranney

Information Systems Librarian

Brian Meneses

Children's Librarian

Terry L. Johnson

Children's Assistant

Loretta Brochu

Circulation Assistant

Kathleen Haynes

Barbara Lorentzen

Adam Harris

Technical Services Assistant

Lee M. Savard

Custodian

Hazel Currence

FIRE DEPARTMENT

Chief

Norman W. Sylvester, Jr.

Administrative Secretary

Kimberly Griffin

Deputy Chiefs

David S. Cody

Joseph J. Carrara, Jr.

Paul C. Weeks

David Pelonzi

Lieutenants

Phillip W. Tura

Michael J. Mahony

Penny M. Eldridge

Ryan M. Haden

Richard Emberg

Brandon Ferro

Jason Silva

Shawn Silva

Firefighters

Daniel Finn
Gilbert N. Taylor
Thomas F. Swartz
Dana A. Dupuis
Mark W. Taylor
Christopher G. Santos
Gregory C. Edgcomb
Timothy J. Simpson
Adam Hawkes
Scott R. LaBelle
Brian Rooney
Douglas Leon
Nicholas Reis
Thomas R. Egan
Matthew Langler

Klyle Lima
Eric Audette
Kevin Cambra
David Cleary III
Alexander Heikkila
James Baptiste
Joshua Barrette
Aaron Grundy
Matthew Weston
Peter McEntee
William Stember
Daniel J. Lapan
Daniel Babineau
Gregory Stock

Call Officers

Capt. Kenneth W. Girouard III
Lt. Timothy Young, Jr.

Lt. Michael Hodge

Call Firefighters

Timothy Young, Sr.
Robert L. Hodge
Michael Barry
Ricardo De Leon
Drew Girouard
Paul Ingeno
John Kelly

Thomas McGrady
Liam McMullen
Griffin Moriarty
Connor Pascale
Caleb Savard
Jared Shaughnessy
Alex Tashjian

POLICE DEPARTMENT**Chief**

Dennis R. Woodside

Lieutenants

Richard J. Silvestro

Brandon M. Esip

Sergeants

Kim M. Young
John R. Stowe, Jr.
Michael J. Mulligan
James M. Czyryca

Jonathan MacDougall
Eric M. Diauto
Wallace J. Perry IV

Detectives

Kenneth S. Gelson
David J. Wilson
Daniel Cox

Brian D. Lucier
Theodore C. Economides

Patrolmen

Timothy N. Derby
Christopher W. Wrighter
Wendy Noyes
Lee A. Desrosiers
Steven P. LaCerde, Jr.
Joshua D. Connors
Thomas J. Spillane
Lance C. Bergman
Brian J. Doble
Michael K. Mallard
Matthew R. Wahlers
Joshua A. Parsons
Nicole J. Bevilaqua
Krystal A. Harrington
Drew J. Lonergan
Peter E. Blake III

Jamie E. Bunavicz
Blake A. Williams**
Edward J. Alldredge
Francis H. Dougherty
Brendan M. Burke
Kyle A. Tringali
Thomas R. McSweeney Sr.
Michael P. Haglof
Ryan C. Kulik
Patrick D. Look
Erin K. O'rourke-Robbins
Ryan M. Sweeney
Thomas J. Bilodeau**
Ryan J. Duran
Colleen M. Marzelli
Michael B. Rubin

Dispatchers

Liberty L. Evans
Krystal N. Semple
Mikayla A. Young

Colleen Kanaley-Dow**
Brittany D. Andersen
Ashleyrose O. Daniel

Secretary

Ashley Spellman

Account Clerks

Debi McCarthy

Jessie Hennrikus

Custodian

Dana Tobey*

Specials

Glen M. Lungarini
Timothy Mullen**
Daniel Warncke

Christopher Slattery
Richard W. Morse
Timothy R. White

DEPARTMENT OF PUBLIC WORKS**Director of Public Works**

George M. Sala

Facilities Manager

Steven Gavazza

Assistant Coordinator for Finance & Contracts

Michelle L. Freeman

Secretary II

Karen A. D'Angelo-Abrams

Vehicle Maintenance Foreman

Edwin Rivera

Crew Chief

Matthew Quinn

Maintenance Electrician

Edward Eacobacci (part time)

Mechanics

Russell Conway

Stephen Marzelli

Heavy Equipment Operator

Ricky McSweeney

Equipment Operators

James Boyle

Edgardo Gutierrez

Mark McMahon

Timothy J. Young, Jr.

Truck Drivers/Craftsmen

Joshua Howard

Skilled Laborer - Facilities

Sean Feeney

Sewer Tech

Thomas Parrott

Truck Drivers

Randy Gariepy

Michael Geiler

Christopher Gerrior

Jason Placentino

Jesus Rivera

Laborers

Eric Anoja

Robert Beard

William Brown

Sean Feeney

Michael Hingston

Mathew Kearns

Jonathan Marshall

Adam Prunier

Michael Sanborn

Brady Smith

DISTRICT DEPARTMENT OF VETERANS' SERVICES

Gregory Quilty, Director and Agent

James Crockett, Local Agent

APPOINTMENTS BY SELECTMEN

Town Administrator

Thomas M. Guerino

Constables

Charles T. Devlin

Russell H. McAllister

Town Counsel

Robert S. Troy

Registrars of Voters

Penny A. Bergeson

Barbara R. Jacobs

Adelaide M. Carrara

Barry H. Johnson

COMMITTEE APPOINTMENTS BY SELECTMEN

Affordable Housing Action Plan Committee/Bourne Housing Partnership Committee

Terri Guarino

Coreen V. Moore

Al Hill

Susan Ross

Debra Jordan

Affordable Housing Trust Committee

Peter J. Meier

Susan R. Ross

Judith A. Riordan

Stephen Walsh

Housing Specialist

Kerry Horman

Barnstable County Coastal Resources Committee

Timothy Mullen

Barnstable County Dredge Advisory Committee

William Curt Duane

B. Paul Bushueff, Jr.

Barnstable County Human Rights Commission

Michelle Spinney

Board of Appeals

Amy B. Kullar

2017

Harold Kalick

2018

Timothy M. Sawyer

2019

John E. O'Brien

2020

Wade M. Keene

2021

Kat Brennan, Assoc.

2017

Lee Berger, Assoc.

2017

Debbie Bryant

2017

Bourne Cultural Council

Lauren Freed	2017
Deni Garabedian	2017
Sandra Mealy	2017
Robin Pierson	2017
Kathy Timmons	2017
Patti Parker	2019

Bourne Financial Development Corporation Board of Directors

Jeanne L. Azarovtiz	2017
Michael Giancola	2017
Marie Oliva	2017

Bourne Human Services Committee

Leona Bombaci	2017
Lois Carr	2017
Felicita Monteiro	2017
Christina Stuart Caputo	2017
Andrew E. Murray	2018
Richard Silvestro	2018
Michelle Spinney	2018
Debra Jordan	2019

Bourne Landfill Business Model Working Group

Kelly Mastria	John Redman
Phil Goddard	Robert Schofield
Donald J. Pickard	William G. Scotti III

Buzzards Bay Action Committee

Samuel Haines

Bylaw Committee

Brandon Esip	2017
Frank M. Kodzis	2017
Elmer Clegg	2018
David T. Gay	2018
Aaron Tobey, Jr.	2018
Kathleen M. LeGacy	2019
Bruce R. McNamee	2019
Dennis R. Woodside, Ex Officio	

Cape Cod Commission

Richard W. Conron	2019
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Cape Cod Joint Transportation Committee

George Sala	2017
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Cape Cod Regional Transit Authority

Thomas M. Guerino	2017
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Cape Cod Water Protection Collaborative

Stephen F. Mealy	2017
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Cape Light Compact Committee - Bourne's Representative

Robert Schofield	2017
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Capital Outlay Committee

Mary Jane Mastrangelo	2017
Richard Mastria	2017
John E. O'Brien	2018
John Redman	2018
Carol Lynch	2019
Linda Marzelli, Ex Officio	

Central Information and Liaison Officer for Development

Coreen V. Moore	
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Charter Review Committee

Richard Anderson	James A. Mulvey
Joseph Carrara	David S. Pelonzi
Daniel Doucette	Dennis White
Wesley Ewell	

Chief Procurement Officer

Thomas M. Guerino	
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Commission on Disabilities

Heather Alden	2017
Maurice Monice	2017
David S. Pelonzi	2017
Michael McHone	2018
Donald Uitti	2018
Nathan Carr	2019
Victoria Carr	2019
Michael Roberts	2019

Community Preservation Committee

Richard Anderson	Barry Johnson
Frederic Bartholomew	Neil Langille
Andrew Cooney	Penny Myers
Daniel Doucette	George Sala
Melvin Peter Holmes	

Conservation Commission

Thomas L. Ligor	2017
Robert Palumbo	2017
Robert Gray	2018
Melvin Peter Holmes	2018
Susan J. Weston	2018
Elise Leduc	2019
Paul S. Szwed	2019

Associates:

Michael J. Gratis, Sr.	2017
Timothy Lydon	2017

Council on Aging

Marjorie L. McClung	2017
Dorothy Wilcox	2017
Earl Baldwin	2018
Monica M. Layton	2018
Mary C. Fuller	2019
Elizabeth M. Songer	2019
Lorraine Young	2019
Kenneth Blanchard	2020

Alt. Member

Nancy Grissino	2019
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Education/Scholarship Committee

Lauren Freed	2017
Steven Lamarche	2017
Trish Lubold	2017
Patti Parker	2017
Jason Tardiff	2018
Linda Palo-Barlow	2019

Election Workers

Beverly Arbo	Priscilla Lyons
Pamela Arpe	Joan MacNally
Estelle Blake	Shirley P. Manning
Helen Blankenship	Joan Marsh
Clarence Boucher	Judith McAlister
Loretta Brochu	Marjorie L. McClung
Eleanor Brown	Paula McConnell
Ralph Brown	Penny Myers
Phillip Burgess	Shirley L. Natoli
Sallie Butler	Charles K. Noyes
Eda Cardoza	Susan M. Noyes
Phyllis Carpenito	John O'Brien
Barbara S. Cavanagh	Carol O'Sullivan
Dolores Collins	Inez W. Page
Diane Cremonini	Ruth Palo
Anne Dastous	Elizabeth Paquette
Kathy E. Doherty	Carol E. Peters
Maureen Dunn	Bette L. Puopolo
M. Elizabeth Ellis	Mary Reid
Mary E. Ellis	James Russo
Jeanne M. Finley	Barbara Sabulis
Jan Finton	Pauline Sampson
Kristine B. Fisher	Patricia Saniuk
Diane Flynn	Jeanine Scanlan

Anne Ford
 Kathy A. Fritzell
 John Garity
 Ellen M. Gately
 Mary Ann Gavin
 John D. Gavin
 Barbara Gill
 Joel Gould
 Norma Goulding
 Eileen P. Grady
 Ann Gutterson
 Dorothy Harrington
 Jane Heckler
 Albert Hill
 Henrietta Holden
 Kathleen Kelly
 Michael D. Kelly
 Mary Ellen Kempton
 Maryellen Kozar
 Monica Layton
 Kathleen R. Letzeisen

Frank A. Schofield
 Barbara J. Scott
 Karen Seiden
 Mary E. Sicchio
 Edwin M. Smith
 Joel P. Smith
 Maryellen Split
 Irene A. Stanovitch
 Judith Sullivan
 Vickie L. Taylor
 William Thomas
 Judith Thrasher
 Carole G. Valeri
 Sandra Vickery
 Patricia Wahlberg
 Eleanor J. Wendell
 Merrilynn A. Wenzel
 Susanne Willey
 Anne R. Woloshuk
 Lorraine S. Young

Ethics Liaison

Barry H. Johnson 2017

Historic Commission

Debra M. Burgess 2017
 Jean Campbell 2018
 Mary P. Reid 2018
 Mary Sicchio 2018
 George Jenkins 2019
 Neil F. Langille 2019
 Judith A. Riordan 2019

Associates:

Blanche E. Cody 2017
 Sandra Goldstein 2017
 Frances Speers 2017

Local Emergency Planning Committee

Charles Noyes, Director
 Jamie Butler
 Edward Donoghue
 Philip Goddard
 Joseph Gordon
 Samuel Haines
 Marc Lieber
 Timothy Lydon
 Peter J. Meier
 Felice Monteiro
 Timothy Mullen
 David Pelonzi
 John Pribilla
 Lt. David Ransom
 Ann Marie Riley
 George Sala
 John R. Stowe, Jr.
 Norman W. Sylvester, Jr.
 Dennis Woodside

Massachusetts Military Reservation Community Advisory Council

Andrew G. Campbell

Massachusetts Military Reservation - Military Civilian Community Council

George G. Slade, Jr.

Massachusetts Military Reservation Senior Management

George G. Slade, Jr.

Open Space Committee

Richard Anderson	2017
Andrew Cooney	2017
Barry H. Johnson	2017
Mardi Mauney	2018
Penny Myers	2018
Leslie Perry	2018
Richard Rheinhardt	2018
Alexander M. Joyce	2019
Patrick Sweeney	2019

Staff

Samuel Haines	2017
Timothy Lydon	2017
Coreen V. Moore	2017

Plymouth-Carver Aquifer Advisory Committee

Valerie Massard

Private Roads Acceptance Committee

Timothy Lydon	George Sala
Coreen V. Moore	

Recreation Committee

Andrea Cannon-Tellier	2017
Connie Spilhaus	2017
Michael K. Tierney	2017
Lori E. Cooney	2018
Priscilla Koleshis	2018
Kelli Orava	2018
Shawn Goulet	2019
Roger Maiolini	2019
George Sala	2019

Recycling Committee

James Boyle	2017
Heather A.M. DiPaolo	2017
Betty Steudel	2017
Katherine Kiritsis	2018
Amy Sharpe	2018
Roseanne Bottaro	2019

Selectmen's Energy Advisory Committee

Thomas Gray Curtis, Jr.
Frank M. Kodzis

Paul O'Keefe
Robert E. Schofield

**Selectmen's Task Force on Local Pollution and
Phase II Stormwater Management Community Oversight Group**

Stewart Bell	2017
Helen Bresnahan	2017
Jennifer Cheyne	2017
Christine Kane	2017
Marie C. Kane	2017

Shore and Harbor Committee

David Crane	2017
Chris Southwood	2017
B. Paul Bushueff, Jr.	2018
Irving C. Salley	2018
David Wiggin	2018
Richard Libin	2019
R. Hunter Scott	2019

Special Works Opportunities Program Committee

Elizabeth Bohacs	Patty Duffy
Andrew D. Cormier	Don Rhodes
Susan E. Cronin	Judith Shorrock

Transportation Advisory Committee

John Carroll	Robert W. Parady
Daniel L. Doucette	Cindy Parola
Wesley Ewell	Sallie Riggs
Christopher Farrell	George Sala
Marie Oliva	Dennis R. Woodside

Upper Cape Regional Transfer Station Board of Managers

Dan Barrett	Philip Goddard
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Veteran's Graves Officer

Thomas Barclay

APPOINTMENTS BY SEWER COMMISSIONERS**Wastewater Advisory Subcommittee**

Mary Andrews	William F. Grant
Stanley Andrews	Nolan LeRoy
Elmer Clegg	Sallie Riggs
Judith A. Conron	Kathy Zagzebski
Terri Guarino, ex-officio	

APPOINTMENTS BY MODERATOR

Charter Compliance Committee

Lorna A. Ciavola	2017
Christine Crane	2017
James D. Sullivan	2018
Roberta Dwyer	2019
Amy B. Kullar	2019
Renee D. Ziegner	2019

Finance Committee

Amanda Bongiovanni	2018
Brian D. Lemee	2018
Mary Jane Mastrangelo	2018
Karin Meehan	2018
Judith A. Conron	2019
Richard A. Lavoie	2019
George A. Smith	2019
Dr. William C. Towne	2019
Michele W. Ford	2020
Renee Naomi Gratis	2020
Kathleen LeGacy	2020

School Building Committee

Kathy Anderson	Steven M. Lamarche
Donna J. Buckley	Richard A. Lavoie
Elizabeth Carpenito	Peter J. Meier
Ericka L. Fitzpatrick	William Meier
Jordan Geist	Paul O'Keefe
Thomas M. Guerino	James L. Potter
Frederick H. Howe	Natasha Scarpato
Christopher Hyldburg	

* Denotes retired

** Denotes resigned/separated from position

Report of the Bourne Affordable Housing Trust Fund

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Affordable Housing Trust Fund was established by Town Meeting in May of 2009, and it provides the Town with many tools to create and preserve affordable housing, including the ability to option, lease, purchase, renovate, and lease out or sell real estate. There are five Trustees appointed by the Board of Selectmen and the Trust is provided part-time staff support by the Affordable Housing Programs Administrator and a part time administrative assistant through cooperation with the Bourne Housing Partnership and the use of Community Preservation Committee funding.

The Trust efforts were on a number of activities over the past year.

The first is the development of and sale of affordable single-family deed restricted homes. The Trust purchased a buildable lot on Wing Rd in Pocasset and after receiving a special permit from the Planning Board (under the provisions of the recently created nonconforming lot Zoning By-Law) and after conducting a Request for Proposals has selected Champion Builders of Duxbury, MA. to develop a three bedroom Cape style home on the site. Construction is expected to begin in the fall of 2017.

The search for building sites is an on going process for the Trust and includes research into town, county, and State owned properties as well as the potential to purchase "nonconforming" lots similar to the Wing Rd. property above.

The Trust accepted the responsibility of implementing provisions of the revised agreement between the Town and the developers of Pilgrim Pines. The final two of the four deed restricted homes to be developed under the agreement have been built and sold to eligible buyers, and therefore, the Trust's role in this project is complete.

The Trust continues to offer a down payment and closing cost assistance program of up to 5% of the sale price on the purchase of deed restricted affordable homes by eligible buyers. The program is funded with CPA funds and it was used twice during this fiscal year to assist eligible buyers.

The Trust, cognizant of the great need for affordable rental units and the efforts of the Town to revitalize downtown Buzzards Bay, continues to look for opportunities in these areas.

The Trust has continued the program to assist low and moderate income homeowners throughout the town of Bourne in completing necessary health and safety repairs to their homes. The Trust, in cooperation with the US Department of Agriculture office in the West Wareham, is providing the services of a Housing Rehabilitation Specialist to provide inspection, specification writing, bid processing, and construction oversight for repairs funded by the US Department of Agriculture Rural Development. Grants of up to \$7,500, and/or loans of 1% interest for 20 years up to \$20,000 are available for eligible home owners through the USDA. This program, while open to all modest income

applicants, is particularly geared to older homeowners of modest income. This USDA program is available throughout the community. Repairs to one Sagamore home were completed this fiscal year. The Trust continues to research funding sources to establish an emergency home repair program.

The Trustees wish to thank the staff at Town Hall for their continued help and support and would like to thank part time administrative assistant, Dolores Consoletti, for her fine work and wish her well in her new fulltime position. The Trustees also are very fortunate to have on board our talented new part time administrative assistant, James Chapman.

Respectfully submitted,

Susan Ross, Chairperson

Report of the Assembly of Delegates

Cape Cod Regional Government (known as Barnstable County)
First District Courthouse, Route 6A
Barnstable, MA 02630

REPORT FOR FISCAL YEAR 2017

The Assembly of Delegates is the legislative branch of Cape Cod Regional Government (also known as Barnstable County government). Each town within the county is duly represented on the Assembly of Delegates. Delegates are elected by the voters from each town for a two-year (calendar) term. The vote of each delegate is a weighted vote based on the 2010 U. S. Decennial Census. Barnstable has the largest weighted vote of 20.92% and Truro has the smallest weighted vote of 0.93%.

On Wednesday, January 4, 2017, delegates to the Fifteenth Session (2017 – 2018) of the Assembly of Delegates were sworn-in and assumed their duties. E. Suzanne McAuliffe (Yarmouth) was elected Speaker, Deborah McCutcheon (Truro) was elected Deputy Speaker, and Janice O'Connell continued as the Assembly Clerk.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber Hall of the Assembly of Delegates, First District Courthouse in Barnstable. Soon, the Assembly will relocate to new meeting space on the Barnstable County Complex.

The legislative powers of county government are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance. Ordinances are brought forward to the Assembly of Delegates and then referred for review and discussion to a Standing Committee of the Assembly by the Speaker prior to receiving a recommendation from the committee for a vote by the full Assembly. The public can participate in the process when a proposed ordinance is scheduled for a public hearing by the appropriate Standing Committee.

Delegates are appointed to serve on the Standing Committees of the Assembly and may also be appointed to serve on other ad hoc or special committees.

The Standing Committees of the 15th Session of the Assembly of Delegates are as follows:

- **Economic Affairs:** addresses economic development in Barnstable County
- **Finance:** reviews the budget and looks at every major decision rendered by the Barnstable County government that has financial implications including inter-governmental fiscal policies and procedures
- **Governmental Regulations:** address all matters relating to the Regional Policy Plan (committee composition consists of the Chairs of all other Standing Committees)
- **Health and Human Services:** addresses matters relating to public health, social services and housing
- **Natural Resources:** addresses matters relating to environmental matters

- **Public Services:** addresses matters relating to public services
- **Telecommunications and Energy:** addresses matters relevant to telecommunications and energy policy and budgetary decisions of the Assembly and to the general welfare of the citizens of Barnstable County.

Members of each Standing Committee will review the components of all proposed ordinances assigned to and under consideration by each appropriate committee prior to issuing a report to the full Assembly.

An important and significant responsibility of the Assembly is the review and adoption of a proposed budget for the ensuing fiscal year. A proposed budget is submitted to the Assembly of Delegates by the Board of County Commissioners (executive branch of Barnstable County government) each February. Standing Committees meet with department managers, review their budgets and programs, look at the goals and effectiveness of each program, and consider information that is gathered through the public hearing process prior to making a recommendation to the full Assembly for a vote. This budget process typically takes place between February and May of each year.

During FY2017 (July 1, 2016 through June 30, 2017), the Assembly of Delegates adopted twelve Ordinances (#16-08 through 16-10, 17-01 through 17-08). A complete list of all ordinances adopted by the Assembly of Delegates is available upon request or can be viewed on the county website at <http://www.barnstablecounty.org/assembly-of-delegates/ordinances>.

The following information represents a list of the Standing Committees and a summary description of the ordinances and subject matter that were reviewed by the committees and ordinances adopted by the Assembly during fiscal year 2017.

Assembly of Delegates:

- Authorization of County Clerk to administer Oath of Office to county officials – **Ordinance 16-10 adopted by the Assembly on 12/21/16.**
- Appropriation and transfer to Special Projects Reserve Fund of \$190,080 – **Ordinance 17-08 adopted by the Assembly on 6/30/17.**

Standing Committee on Natural Resources:

- To replace Ordinance 05-22 / Cape Cod Water Protection Collaborative – **Ordinance 17-07 adopted by Assembly on 6/7/17.**

Standing Committee on Finance:

- Supplemental appropriations of \$100,000 for legal expenses and \$100,000 for remediation efforts at the Fire Training Academy - **Ordinance 16-08 adopted by Assembly on 9/26/16.**
- Appropriation and transfer of \$185,000 from Salary Reserve Account for 2% COLA for county employees – **Ordinance 16-09 adopted by Assembly on 12/21/16.**
- Supplemental appropriation of \$32,205 for Fire Training Academy vehicle– **Ordinance 17-01 adopted by Assembly on 2/15/17.**
- Supplemental appropriation of \$100,000 from Legal Reserve for legal costs related to the Fire Training Academy – **Ordinance 17-02 adopted by Assembly on 12/15/17.**

- Supplemental appropriation of \$50,000 from Statutory Reserve for legal services – **Ordinance 17-03 adopted by Assembly on 4/19/17.**
- FY2018 County Operating Budget authorization and appropriation of \$28,542,920 – **Ordinance 17-04 adopted by Assembly on 5/3/17.**
- County Capital Budget authorization and appropriation of \$650,000 – **Ordinance 17-05 adopted by Assembly on 5/3/17.**
- Supplemental appropriation of \$100,000 from the Statutory Reserve Fund for on-going costs related to the Fire Training Academy– **Ordinance 17-06 adopted by Assembly on 5/3/17.**

Economic Affairs

Health & Human Services

Natural Resources

Public Services

Telecommunications & Energy:

- Reviewed and recommended department budgets to the Finance Committee for FY 2018 proposed operating budget – **Ordinance 17-04 and 17-05.**

Town Representation (as of June 30, 2017)

Fifteenth Session (2017 -2018)

Assembly of Delegates

<u>Delegates</u>	<u>Town</u>	<u>% Weighted Vote</u>
Edward Atwood	Eastham	2.30%
Ronald Bergstrom	Chatham	2.84%
Mary Chaffee (appointed 6/2/17)	Brewster	4.55%
Lilli-Ann Green	Wellfleet	1.27%
Christopher Kanaga	Orleans	2.73%
James Killion	Sandwich	9.58%
Edward Lewis (resigned 5/3/17)	Brewster	-
Suzanne McAuliffe	Yarmouth	11.02%
Deborah McCutcheon	Truro	0.93%
Edward McManus	Harwich	5.67%
Susan Moran	Falmouth	14.61%
Thomas O'Hara	Mashpee	6.49%
John Ohman	Dennis	6.58%
Brian O'Malley	Provincetown	1.36%
Patrick Princi	Barnstable	20.92%
Linda Zuern	Bourne	9.15%
		100.00%

If you have any questions about the operation or structure of the Assembly of Delegates please contact the Assembly Clerk via the following:

Janice O'Connell, Clerk

Telephone (508) 375-6761

Email: aofd@barnstablecounty.org

Report of the Barnstable County Dredge Advisory Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Barnstable County Dredge Advisory Committee consists of Curt Duane and B. Paul Bushueff, Jr.

Meetings are held three times a year at the Barnstable County Court House. There is a meeting in the fall before the dredging season begins, one during the winter dredging season, and a meeting after all projects have been completed. I attended all three meetings this year.

If there is a dredging project going on in Bourne, individual meetings are held between Wayne Jedtke, the County Dredge Superintendent, and town officials (Sam Haines - DPW- BSC Engineering - Department of Natural Resources (Tim Mullen)). This year we are proceeding with dredging at Barlows Landing and Monument Beach. Presently, the jobs have been scheduled with BSC Engineering – overseer of the projects.

Respectfully submitted,

Curt Duane - Chairman
B. Paul Bushueff, Jr. - Alternate

Report of the Bourne Town Representative to the Barnstable County Human Rights Commission

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

I am pleased to submit this report on the work of the Barnstable County Human Rights Commission. I was appointed as the Bourne Town Representative for a three year term on April 4, 2017. Since that appointment I have attended every monthly meeting and have worked on multiple projects.

Background

In October of 2005, Barnstable County created the Human Rights Commission to address discrimination, equal rights, and equal access in Barnstable County (Ordinance 05-18, amended by Ordinances 06-02, 08-12, and 15-06).

The Barnstable County Human Rights Commission (hereinafter referred to as the BCHRC) promotes equal opportunity in housing, employment, education, public accommodations, town and county services, insurance, banking, credit, and health care for all persons in Barnstable County regardless of race, color, religious creed, national origin, sex, age, ancestry, sexual or affectional preference, marital, family or military status, source of income, neighborhood, or disability. (See Appendix 1 for an extract from the Ordinance, describing BCHRC's functions, powers, and duties.)

The nine Human Rights Commissioners (hereinafter referred to as the Commissioners) are appointed by the County Commissioners for a three-year term, upon recommendation by the Health and Human Services Advisory Council. The Commissioners come from a variety of backgrounds and represent the culturally and economically diverse population of Barnstable County.

In addition to the Commissioners, each town, and the Mashpee Wampanoag Tribe, is invited to appoint a representative for the Town Representation Council (hereinafter referred to as the TRC). The TRC member serves as a liaison between the town s/he represents and the Commissioners.

The mission of the BCHRC is to:

- Provide direct response to possible human rights violations;
- Promote understanding and appreciation of the diverse cultures in Barnstable County and beyond through education, programming, and community action;
- Provide opportunities for members of the public, local organizations, and agencies to discuss incidents and/or concerns about human rights violations.

The BCHRC also participates in a range of ongoing activities, including:

- Responding promptly to complaints from the people of Barnstable County. And when appropriate, refer clients to other state or federal agencies.

- Conducting the Human Rights Academy for high school and middle school students, who design and carry out their own projects raising awareness of human rights laws and issues.
- Working with local law enforcement agencies to build connections among communities and police departments.
- Educating the people of Barnstable County about the Universal Declaration of Human Rights through celebration of Human Rights Day and presenting human rights awards to local residents.
- Preserving the rights of immigrant residents through translation, communication, and information sharing.
- Collaborating with businesses, the Council of Churches, and others in support of J1 and H2B visiting students and workers.

Further details about the BCHRC, including approved minutes may be found at:
<http://www.barnstablecountyhrc.org/>

Bourne Town Representative's Projects

Website

In August 2017, the BCHRC completed a redesign of our website.

My involvement with this project included meeting with the interns to discuss the redesign process and to offer feedback on draft versions of the new site. The feedback I provided was in regards to the website's layout, content, organization of information, SEO (search engine optimization) implementation and management, widgets, and backend management of the site (e.g. analytics). This is an ongoing project.

The link to our new website is: <http://www.barnstablecountyhrc.org/>

Brochures

Currently, I am working with a Commissioner on creating a new brochure on the dangers of workplace bullying for both employers and employees.

An ongoing project also includes reviewing and updating all BCHRC brochures.

I am happy to meet with the Board of Selectmen to discuss the work of the Barnstable County Human Rights Commission in more detail.

Respectfully submitted,

Michelle Spinney

Bourne's Town Representative to the Barnstable County Human Rights Commission

Appendix 1:

BARNSTABLE COUNTY HUMAN RIGHTS COMMISSION: FUNCTIONS, POWERS AND DUTIES (Section 3 of Ordinance 08-12, as amended)

- a) To enlist the cooperation of racial, religious, ethnic, civic, fraternal, benevolent, and private and public agencies in eliminating unlawful discrimination by cultivating an atmosphere of mutual understanding and harmonious inter-group relationships.

- b) To initiate intake, information gathering, and assessments into the existence of unlawful discrimination or harassment, retaliation or reprisal, and to resolve matters of unlawful discrimination, whenever possible, through mediation.
- c) To issue such publications and such results of assessments and research, as in the Commission's judgment, will tend to promote good will and to minimize or eliminate discrimination.
- d) To provide for community awareness of possible human rights violations and to promote understanding of diverse cultures through education and community action.
- e) To make recommendations to the Massachusetts Commission on Discrimination (MCAD) to improve access and support the promotion of human rights in Barnstable County.
- f) To keep the Commissioners and the Assembly of Delegates informed of Commission action, by periodic report upon request, and by means of an annual written summary of its work.
- g) To **periodically** provide **opportunities** at which the public is given an opportunity to discuss incidents of **and/or concerns about human rights violations** and to provide referrals, where appropriate, to the MCAD as well as other public and private organizations that in the Commission's judgment will assist with resolving discrimination and human rights issues.

Report of the Town of Bourne Board of Appeals

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Appeals is governed by Massachusetts General Laws Chapters 40A and 40B. It is comprised of five regular members and up to three associate members.

The Board is empowered to hear and decide applications for Variances, Special Permits, and Appeals from Decisions of the Building Inspector. The Board is also the Comprehensive Permit granting authority for affordable housing projects under Chapter 40B. On almost all occasions when an application is approved, the Board attaches conditions to the approval that it deems to be in the best interests of the Town and the local neighborhood affected. Those conditions generally require the applicant to conform the project as closely as possible to the zoning bylaws. The Building Inspector enforces those conditions.

During this past year, the Board heard 5 requests for applications for Variances, approved 4, and after the Board expressed concerns, 1 request was withdrawn without prejudice. The Board heard 22 requests for applications for Special Permits, approving 21 and denying 1. The Board heard 2 appeals from a decision of the Building Inspector approving 1 and denying 1.

The operations of the Board are revenue neutral. Board members are unpaid volunteers appointed by the Selectmen. Appropriate fees are charged to applicants to reimburse the Town of Bourne for secretarial and other operational expenses.

Respectfully submitted,

Amy Kullar
Chairman

Report of the Board of Assessors

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Board of Assessors was organized in Fiscal 2017 as follows:

Priscilla A. Koleshis	Chairperson	Appointed 2003-2019
Michael Leitzel	Clerk	Appointed 2015-2018
Anne Ekstrom	Member	Appointed 2010-2017

The Board of Assessors meets on the second or fourth Friday of the month. The Board held four meetings with all members in attendance.

Fiscal Year 2017 total assessed value of the Town was \$4,374,453,760. The Department of Revenue, on November 8, 2016, approved the property tax rate of \$10.30 per \$1,000 valuation. The total new growth was \$64,053,830 which generated \$650,787 in new tax revenue.

The Board granted exemptions to 311 qualified residents for a total tax credit of \$204,037.90. These exemptions are allowed to qualified applicants primarily among the elderly, blind, veterans, widows and widowers.

In the calendar year of 2016, a total of 23,842 motor vehicle excise bills were issued generating \$3,023,482.86 in revenue. There were also 2,140 boat excise tax bills issued representing \$100,046.00 in revenue.

The Board completed an interim revaluation of all properties in compliance with state regulations for fiscal year 2017 and was certified by the Department of Revenue. Values for fiscal year 2017 were adjusted based on calendar year 2015 market sales.

The median single family residential value for FY 2017 is \$322,200. This is an 11% increase from Fiscal year 2016.

The waterfront and water-influenced properties still continue to hold their value. Residential condominiums have a median assessed value of \$175,900. This is a 4.2% increase from FY16.

There was no increase in assessment on commercial/industrial properties from FY16 to FY17.

Taxpayers can view their assessments on the town's website via the internet, or at the assessor's office 8:30 am to 4:30pm Monday through Friday.

The assessor's office continues to work on their cyclical re-inspection program, which includes a measure and list of all residential and commercial properties. This program is required to maintain data quality and includes an exterior measurement and an interior

inspection by appointment with the homeowner. The inspection usually takes 10-15 minutes and is completed by the assessing staff.

The Board of Assessors wishes to thank all the Town Departments for their assistance and town residents for their cooperation.

Respectfully submitted,

Board of Assessors
Priscilla A. Koleshis – Chairperson
Michael Leitzel – Clerk
Anne Ekstrom – Member

Director of Assessing
Karen A. Trudeau

Report of the Board of Health

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is a great honor and privilege to submit the annual report of the Board of Health for this year ending June 30, 2017.

During fiscal year 2017, the Board of Health office was staffed by three full-time personnel: Health Agent, Terri Guarino; Health Inspector, Jamie Butler; and Administrative Assistant, Meghan McLean. Meghan filled the vacancy for the Administrative position starting on January 17, 2017 which was previously held by Lisa Collett.

The Board of Health Office is responsible for the enforcement of federal, state and local public health laws, rules, and regulations. Public Health is a dynamic field which requires participation in a multitude of different coalitions, committees, task forces, and other community organizations. This office conducts inspections, issues permits and licenses, offers trainings and resources, maintains vital records and databases, and facilitates biweekly Board of Health meetings. The Health Agent and Health Inspector are regularly attending conferences and seminars to keep abreast of new public health issues while maintaining continued education units required by the division of professional licensure. Balancing field work and office time is always a challenging task. This department expresses deep gratitude to Jean Cirillo for her assistance with general office work and record keeping while participating in the Tax Work-Off Program, and all of the generous volunteers which contribute to the successful operation of the office.

The elected five-person Board of Health continued to volunteer their time to address public health issues in fiscal year 2017. It is the responsibility of the Board members to discuss and vote on Title V variance and waiver requests, non-compliance issues, promulgate and amend local regulations, and address any other health concerns raised by the office or public. Meetings are held in the Lower Conference Room of the Bourne Town Hall typically the second and fourth Wednesday of each month at 7:00pm. Special meetings may be held if the need arises. There were 18 public meetings in total held in fiscal year 2017. During FY17, the Board promulgated a regulation restricting the sale of marijuana, and amended several existing public health regulations; including two septic regulations, a hotel/motel/ and guest cabin regulation, and a regulation relative to the sale a usage of tobacco. The Board's continued dedication to enforcing public health laws and regulations is appreciated.

The following encompasses all of various licenses and permits issued by the Health Department from July 1, 2016 to June 30, 2017:

Licenses and Permits Issued:

Bakeries	16	Recreation Camps	16
Bed & Breakfasts	8	Residential Kitchens	5
Body Art Technicians	5	Retail Food Licenses	57
Body Art Establishments	1	Rubbish Collectors	6

Campgrounds	3	Septage Haulers	30
Catering	12	Septic Installer Licenses	93
Food Licenses	109	Septic System Permits	166
Funeral Directors	3	Swimming Pools	16
Horse Stables	21	Tanning Facilities	2
Housing Vouchers	6	Temporary Food Licenses	1
Ice Cream Licenses	16	Title 5 Transfer Reports	298
Mobile Food Licenses	5	Tobacco Licenses	33
Motel Licenses	8		
Percolation Tests	129		
Public Beaches	9		

During fiscal year 2017 the office had taken in a total of \$120,564.05 in receipts.

Reportable Diseases:

Babesiosis	8	Influenza	86
Calicivirus/Norovirus	1	Legionelleosis	2
Campylobacteriosis	3	Salmonellosis	1
Giardiasis	1	Streptococcus pneumonia	1
Hepatitis B	2	TB-LTBI	2
Hepatitis C	19	Varicella	1
Human Granulocytic Anaplasmosis	8		

This department is grateful for the services offered by the Visiting Nurse Association of Cape Cod (VNA) to perform communicable disease investigations and facilitate vaccination clinics. The VNA provided influenza vaccines for one flu clinic in the Town of Bourne during fiscal year 2017 in addition to monthly clinics and support groups for various health issues. The Health Department staff conducts foodborne illness investigations, keeps record of communicable diseases, and reports cases to the Massachusetts Department of Public Health (MDPH). These cases require a multi-agency response and collaboration. The Massachusetts Viral Epidemiologic Network (MAVEN) provides us with a framework for public health surveillance which is presented to you in the table above. This health-related data above is imperative to the planning, implementation, and evaluation of public health practice. Utilizing this data guides public health policy and strategy to develop and implement disease prevention and control measures specific to the community.

I would also like to express gratitude for the assistance and cooperation from other Town departments, public health agencies, and the general public. It is truly a pleasure working with you all. Citizens interested in discovering more about the Board of Health and Health Department are encouraged to visit us on the second floor of the Bourne Town Hall. Our website is updated regularly with useful resources and can be viewed at www.townofbourne.com/health.

Respectfully submitted,

Terri A. Guarino, R.S.
Health Agent

Report of the Bourne Cultural Council

To the Board of Selectman
and the Citizens of the Town of Bourne

The Bourne Cultural Council and The Massachusetts Cultural Council have awarded the following grants for the 2017 fiscal year:

John Root	\$300
Bourne PTA	\$350
CC Canal Chamber of Commerce	\$700
Roger Tincknell	\$300
CC Commercial Fisherman Alliance	\$150
Bourne PTA	\$350
Bourne PTA	\$350
Bourne PTA	\$350
South Shore Conservatory	\$350
Roberta Saphire	\$300
Kirk Whipple	\$250
Tim Ellis Cole	\$650
Friends of Bourne Council on Aging	\$300

Applications totaling \$15,956 were received from a variety of organizations and individuals. A total of \$4,700 was awarded to the aforementioned applicants through funding from the Massachusetts Cultural Council.

At present the Bourne Cultural Council has eight members: Pat Cook Ex Officio, Patty Parker, Deni Garabedian, Sandy Mealy, Robin Pierson, Kathy Timmins.

There are currently vacancies on the council and we are actively seeking members with an interest in promoting community based projects for the arts. Anyone interested in joining may submit a letter of interest to the Board of Selectmen.

Respectfully submitted,

Pat Cook
Secretary

Report of the Town of Bourne Housing Partnership

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Housing Partnership is a committee of seven members appointed by the Board of Selectman which serves as a liaison with affordable housing entities and reviews private sector and not for profit proposals for the development of affordable housing within the town. It serves to initiate affordable housing bylaws, advises the Town on affordable housing issues, and is a source of information on affordable housing matters. In addition, it has implemented financial programs to assist buyers of affordable homes, and serves as the Town's monitoring agent in reviewing the initial sale and resale of affordable homes within the community. The Partnership traditionally shares staff and works "hand in hand" with the Bourne Affordable Housing Trust. It works closely with the Town Planner, the Planning Board, and the Bourne Housing Authority, as well as, the Cape Cod Commission, Housing Assistance Corporation, the Massachusetts Department of Housing and Community Development, and the United States Department of Agriculture. The Partnership is provided part-time staff support through the position of Affordable Housing Programs Administrator and a part time administrative assistant. Both positions are funded by the Community Preservation Committee's support of the Partnership application for Housing Services funding. .

The work of the Partnership over the past year has been in a number of important areas.

The first is in the role of advisor to the Town on affordable housing issues and projects, particularly those having affordability deed restrictions that are currently on the State's Subsidized Housing Inventory list or need to be submitted by the Town to be on the list. The Partnership, with the approval of the Board of Selectmen, has submitted requests for 58 rental units at Coady School Residences and 3 ownership units at Pilgrim Pines to be added. Additionally, 44 rental townhouse units at Clay Pond Cove Phase III were approved for submission subject to the project receiving final building permits.

The Partnership acted as monitoring agent for the resale of one affordable home and the refinancing of two others. The Partnership also contacted all the owners of deed restricted single family by mail reminding them of the conditions required for resale, refinancing, or major capital improvements. The mailing included a confidentially coded response card and the Partnership was pleased that more than a third of the owners responded.

The Partnership serves as the Town's main source of public information on affordable housing issues, providing information on available units for sale, maintaining information on the Town website, and updating the Bourne "Guide to Housing Programs". The staff, in coordination with the US Department of Agriculture, participated in the annual Council on Aging Health Fair, and attended housing training programs sponsored by the Massachusetts Housing Partnership. This year, the Affordable Housing Programs Administrator received training and certification to conducting affordable housing marketing campaigns and lotteries

The Chairperson and Programs Administrator continue to review the accessory dwelling by-law, streamlining the refinancing approval process, and identifying funding for an emergency home repair program.

Special thanks are due to Dolores Consoletti for her excellent past work as Administrative Assistant and we are very happy to welcome James Chapman to fill that essential position. A sincere welcome is also given to Debra Jordan as the new Executive Director of the Bourne Housing Authority, who as such, becomes a member of the Housing Partnership

Respectfully submitted

Susan Ross
Chairperson

Report of the Human Services Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

The main focus of the Bourne Human Services Committee in FY 2017 was the homeless and needy residents of the town. A "Giving Tree" during the holiday season was located in the lobby of the Bourne Memorial Community Center. Warm hats, gloves, scarves and socks were collected and distributed to homeless and less fortunate individuals. Due to the success of this collection, another collection was held in the spring. Bug spray, sunscreen, water, socks, ponchos, and personal care items were collected at various sites in town. Donated items were placed in care bags to be distributed to those in need. This was a true community program with participation from the schools, churches, community groups and individuals.

The FY 2018 Human Services budget was reinstated to FY 2015 funding. This enabled the Committee to award funding to twelve social services agencies that provide services to Bourne residents. Those agencies are Cape Abilities, Gosnold Cape Cod, Bourne Food Pantry, Visiting Nurse Association of Cape Cod, Sight Loss Services, Bourne Youth Council, Independence House, South Coastal Legal Services, Elder Services of Cape Cod and the Islands, AIDS Support Group, Cape Cod Child Development, and Big Brothers/ Big Sisters.

Additional copies of the "Bridge to Human Services" resource guide were printed and distributed to various locations in Bourne.

The committee welcomed Debra Jordan, Director of the Bourne Housing Authority as a new member.

Respectfully submitted,

Lois Carr
Chairman

**Report of the
Inspector of Buildings**

To Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning Bylaws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the zoning bylaws. The office is open from 8:30am to 4:30pm and we can be reached at 508-759-0600 ex. 1512.

During the 2017 fiscal year a total of 1,022 building permits were issued for the following:

New Single Family (including demo/rebuild)	33
New Condo	40 (10 buildings)
New Apartments	10 units
Mixed Use (residential/commercial)	1
New Commercial	2
Solar	71
Other (additions, renovations, etc.)	895

In this fiscal year we have generated \$181,342 in permit fees.

Respectfully submitted,

Roger Laporte,
Inspector of Buildings
Zoning Enforcement Officer

Report of the Cape Cod Regional Transit Authority

To the Honorable Board of Selectmen
and to the Citizens of the Town of Bourne:

The Cape Cod Regional Transit Authority (CCRTA) has provided in Bourne 44,510 one-way passenger trips from July 2016 through June 2017 (FY17).

CCRTA provided 15,669 Medicaid trips, 6,385 Day Habilitation trips, 373 ADA trips, 133 other medical trips as well as providing 21 Bourne residents with 114 trips to Boston area hospitals.

CCRTA provided 278 general public clients in Bourne with DART (Dial-a-Ride Transportation) service during FY17. These clients took a total of 11,660 one-way passenger trips during this time period. Total DART passenger trips in the fifteen towns of Cape Cod were 228,888 in FY17 compared to 232,079 in FY16.

The fixed route Bourne Route serves the towns of Bourne, Falmouth and Mashpee. A total of 6,918 one-way trips originated in Bourne for the Bourne Route for the period July 2016 through June 2017; total ridership for the Bourne Route for this period was 13,457.

The fixed route Sandwich Line serves the towns of Sandwich, Bourne and Barnstable. A total of 2,796 one-way trips originated in Bourne for the Sandwich Line for the period July 2016 through June 2017; total ridership for the Sandwich Line for this period was 24,944.

CCRTA supplied the Bourne Council on Aging with two Mobility Assistance Program (MAP) vehicles that provided 2,364 rides from July 2016 to June 2017.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

Report of the Cape Light Compact

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance Cape Light Compact's programs.

POWER SUPPLY

Electricity pricing during fiscal year 2017 was less volatile than prior years due to relatively stable natural gas prices, which resulted in lower and more stable electricity pricing overall.

The most notable change in the Compact's power supply program is that, in January 2017, the Compact went 100% green! Being a green aggregation means that 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). Each REC represents the generation of 1 megawatt hour (1,000 kilowatt hours) of electricity produced by a renewable resource, such as wind or solar. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod and southeastern Massachusetts.

The Compact also selected a new residential supplier NextEra Energy Services of Massachusetts (NextEra). All residential, commercial, and industrial power supply customers are now served by NextEra (who has been serving the Compact's commercial customers since 2014). In addition to being the Compact's green aggregation supplier, NextEra pledged to deposit all premiums paid for RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. Now, by purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change. The Compact was pleased that our residential price under the new green aggregation program was lower than Eversource's basic residential pricing for January – June 2017.

At the regional market level, despite stable pricing this year, New England continues to face electricity pricing challenges associated with the limited pipeline capacity that delivers natural gas to electric generators, which supply over fifty percent of New England's electricity. The pipeline constraint is only an issue for a limited number of hours in the winter, when natural gas is also used for heating homes, creating a supply shortage and increased pricing for generators, thereby increasing the price for every megawatt hour they produce. Until this issue is addressed, either through additional

infrastructure, demand reduction or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future.

As of June 2017, the Compact had approximately 8,000 electric accounts in the Town of Bourne on its power supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level. In FY17, the Compact continued its focus on grid modernization, reviewing the plans submitted by the utilities in August 2015. The Compact held community and stakeholder meetings about what is being proposed and the implications for the energy future of Cape Cod and Martha's Vineyard. There were several key areas of concern that the Compact and engaged stakeholders identified, mainly centered around the fact that Eversource's grid modernization plan was mostly grid-facing and did not offer many opportunities to engage customers with a modernized grid. The Compact was granted full intervenor status in Eversource's grid modernization plan review docket at the Department of Public Utilities (DPU), allowing the Compact to take an active role in the adjudicatory review process of the plan. The Compact remains an active participant in the docket and has retained experts to analyze Eversource's plan and present expert witness testimony, submitted information requests to Eversource, and submitted briefs. The Compact expects the DPU to issue a decision on the matter in FY 18. To keep up-to-date on the Compact's efforts on Grid Modernization go to www.capelightcompact.org/consumer-advocacy.

In January 2017, Eversource filed a rate case with the DPU, which is the first fully litigated rate case since the 1980's. This will determine the charges that Eversource is allowed to impose on the distribution side of the electric bill, which will affect all residents and businesses on Cape Cod and Martha's Vineyard. The Compact was granted full party status in this proceeding as well. The Compact has several concerns with the proposal, as it decreases customers' ability to manage their bills by imposing increased customer charges and introducing demand charges for customers that did not previously have demand charges. Increased customer charges and demand charges decrease the incentive to participate in energy efficiency programs and install behind the meter generation. Eversource also seeks a 10.5% return on equity as part of the rate case, which is higher than the national average for a regulated utility. In their revised filing on June 1, 2017, Eversource is proposing to shift approximately \$30 million per year of costs from Western MA customers (and Eastern MA commercial customers) on to Eastern MA residential customers, which includes the Cape and Vineyard. The Compact believes that charges for services borne by those customers should be paid for by those customers and not subsidized by Eastern MA residential customers. The Compact is continuing to participate in this proceeding, and a decision on the increases will be made by the DPU by the end of December 2017. To keep up-to-date on the Compact's efforts on the Eversource Rate Case go to: www.capelightcompact.org/ratecase.

The Compact also participated in regulatory proceedings at the DPU related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

ENERGY EFFICIENCY

In Fiscal Year 2017, approximately \$1,367,000, of energy efficiency rebates and incentives, was awarded to 3,220 Participants of the Compact's Energy Efficiency Programs, yielding about 2,400,000 kWh in annual electricity savings. Notable activity includes:

- \$169,078 spent on municipal energy efficiency projects, saving 164,978 kWh annually. *Municipal entities served include Upper Cape Tech, Bourne Public Schools, John Gallo Ice Arena and Bourne Fire.*
- 53 Low-Income participants
- 200 Participants in comprehensive Home Energy Assessments
- 100 non-government Commercial & Industrial participants, implementing a wide variety of projects, resulting in \$1,198,025.46 of awarded incentives and approximately 940,775 kWh of annual electricity savings.

Cape Light Compact's Energy Efficiency Programs are funded by Cape and Vineyard consumers through the Energy Conservation and Distribution lines, itemized under the Delivery Services section of their electric bill.

Cape Light Compact encourages Bourne residents and businesses to sign up for a free energy assessment. These assessments will identify opportunities for improving energy efficiency and apply any available rebates and incentives. For more information, please call 1-800-797-6699.

Cape Light Compact's energy education program reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy science, conservation and efficiency to their students. Teacher workshops, educational kits, teacher materials and the popular Be Energy Efficient Smart (BEES) program are available free of charge as part of the Compact's commitment to helping to shape an energy literate and energy efficient society.

Approx. Town-Wide Electric Customers	Participating Customers	Percent of Participation
12,766	3,220	25.22%

Bourne Energy Efficiency Funds (Collected and Paid Back)

Customer Type	Funds... Available**	Funds Paid Back to Participating Customers	Percent of Funds Used By Customers	Town wide Annual Efficiency Savings (kWh)
Low Income	\$262,981.49	\$71,931.30	27.35%	68,561
Residential	\$1,207,818.50	\$601,834.26	49.83%	1,235,365
Commercial/Industrial & Government	\$528,936.85	\$693,338.25	131.08%	1,105,753
Total	\$1,999,736.84	\$1,367,103.81	68.36%	2,409,679

** Funds are collected through consumer's electric utility bills.

Report of the Capital Outlay Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In keeping with the Town Charter and Bylaws, the Capital Outlay Committee met during the year to prepare recommendations on spending for major equipment and construction or repair of facilities. Members of the Committee also attended several Board of Selectmen meetings.

A core responsibility of local government officials is the preservation, maintenance, and improvement of the community's stock of buildings, roads, parks, beaches, marinas, sewer facilities and equipment. The Capital Improvement Plan (CIP) is primarily a planning document. As such, it is updated annually and is subject to change as the needs of the town become more defined. Used effectively, the capital planning process can provide for advance identification, evaluation, definition, public discussion, cost estimating and financial planning. Capital planning helps ensure that the town is positioned to:

1. Preserve and improve its basic infrastructure through construction, rehabilitation and maintenance.
2. Maximize the useful life of capital investments by scheduling major renovation, rehabilitation, or replacement at the appropriate time in the life-cycle of a facility or piece of equipment.
3. Identify and examine current and future infrastructure needs and establish priorities among projects so that available resources are used to the town's best advantage.
4. Improve financial planning by balancing needs and resources and identifying potential fiscal implications.

While much of the town's budget and financial planning efforts are focused on a one-year interval, capital planning helps to focus attention on the Town's long-term objectives and financial capacity, and the necessary balance between operating and capital needs. In the past, the town has often chosen to reduce its capital spending in order to balance the operating budget. Barring extraordinary circumstances, having a formal and accepted capital plan helps to maintain a consistent level of spending for capital needs. Individual capital projects are evaluated against long-term objectives and in relationship to each other. By strategically programming capital projects, the town can maintain a tolerable level of debt service and prevent sudden changes on debt service and unanticipated requests for tax increases.

Long Term Capital Planning

The Town has embarked on a number of planning efforts including buildings, sewers, Buzzards Bay Village Revitalization, Alternative Energy, conservation, recreation, marinas and moorings.

This year the Capital Outlay Committee continued work on five long term planning tasks as follows:

Police Station: Funding of \$17,607,545 for the new Police Facility was approved at the 2016 October Special Town and the December 2016 debt exclusion ballot.

Peebles School: Funding of \$39,919,042 for the new Peebles was approved at the 2016 October Special Town and the December 2016 debt exclusion ballot.

Fire Stations: Renovations to the Sagamore Fire Station to move the headquarters administrative function out of Buzzards Bay and into the Sagamore Station were completed. Appointment of a committee for the feasibility planning study for the needs of the Southside is in progress.

Wastewater Planning: The Town of Bourne is participating with the Cape Cod Commission, Plymouth and Wareham in the 208 plan for wastewater treatment. The Wastewater Advisory Committee and the Board of Sever Commissioners are moving forward with grant requests for a package treatment plant and sub-surface disposal at the Queen Sewel Park location.

Long Term Plan: The Town faces a number of fiscal challenges in the years ahead. Double-digit annual growth in employee health insurance and energy costs, uncertain state aid, and a limited ability to raise revenue on the local level all threaten the ability of the town to sustain its operating and capital budgets. The Long-Term Capital Plan will assist the Town in the prioritizing and phasing of major Capital Projects and will also include a financial analysis of the tax impact of the Capital Projects in the plan.

The FY18 Recommended Capital Plan

The Town Charter requires that the Town Administrator, after consultation with the Capital Outlay Committee and the Finance Director, to submit in writing to the Board of Selectmen a careful, detailed estimate of the recommended capital expenditures for the current fiscal year. This plan includes the proposed FY18 Capital Improvement Plan, which is recommended to the Finance Committee, Board of Selectmen and ultimately the Annual Town Meeting for consideration.

In addition, the Capital Outlay Committee prepares a 5-year Capital Plan. The projects presented for FY18 – FY22 reflect an assessment by municipal departments, the school department, and the Capital Outlay Committee of future capital needs and are primarily shown for planning purposes. The Capital Outlay requests submitted to the Town Administrator for the Five-Year Capital Improvement Plan FY18 – FY22 totaled \$40,343,826. Included are:

- \$30,759,685 of requests for Town and School Departments.
- \$ 9,420,141 of requests for ISWM
- \$ 173,000 of requests for the Sewer Department.

The major projects included in the \$30,759,685 Town and Schools Five Year Capital Plan are:

- Estimated \$ 6,500,000 for a South Side Fire Station.
- Estimated \$ 5,157,000 for Queen Sewell Wastewater Facility.

It should also be noted that the five-year plan has \$1,705,000 for Facilities Maintenance which are projects identified by the Facilities Manager. It is the hope of the Capital

Outlay Committee that implementing an ongoing Facilities Maintenance Plan will help extend the life of our Town buildings and help delay the need to request funding for major building replacement projects.

For Fiscal Year 2018 Capital Requests totaled \$13,021,513 including \$8,951,513 for Town and School Departments, \$68,000 for the Sewer Department and \$4,002,000 for ISWM. After review by the Town Administrator and the Capital Outlay Committee \$4,833,710 was deferred and the final recommendation to Town Meeting was 8,187,803. \$3,615,803 will fund capital projects for Town Departments and Committees and \$502,000 for the School Department.

The FY18 Capital Improvement Program of \$8,187,000 is classified by funding source as follows:

• Free Cash	\$ 349,836.27
• General Debt	\$1,987,053.00
• Enterprise Debt	\$3,860,000.00
• Excluded Debt	\$0.00
• Waterways Fund	\$205,000.00
• Enterprise Retained Earnings	\$210,000.00
• Stabilization Fund	\$0.00
• Capital Stabilization Fund	\$0.00
• Community Preservation Fund	\$1,430,000.00
• Other Available Funds	<u>\$145,913.73</u>
Total	\$8,187,803.00

It is worth noting that the available funds were unexpended funding from prior Capital Articles.

The FY2018 capital projects recommended for funding and approved by the Capital Outlay Committee and at the Annual Town Meeting fell into the following categories:

• Infrastructure (Buildings, Land/Fields, Sewers, Roads)	\$5,788,000
• Transportation (Autos, Buses, Trucks/SUV, Boats, etc.)	\$309,803
• Technology (computers and electronic devices)	\$262,500
• Planning	\$335,000
• Equipment (Dump Trucks, Dozers, Mowers, Plows, etc.)	<u>\$1,492,500</u>
Total	\$8,187,803

The Capital Outlay Committee enjoyed working with Town Administrator Tom Guerino, Town Hall staff, the Department Heads and Committee Chairs. Special appreciation goes to Debbie Judge from Town Hall who works closely with the Committee.

Thank you to the committee members: Richard Mastria, Linda Marzelli, *ex officio*, John E. O'Brien, John Redman and Carol Lynch.

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Commission on Disabilities

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Committee on Disability promotes all disability inclusions for independence and empowerment within the Town of Bourne. We function under our Town, the Massachusetts Office on Disability and ADA regulations.

Presently we have 5 active members who regularly attend monthly meetings. Elizabeth Brown from the Town Planning Board attends our meetings and we have had guests speak at our meetings from other town committees to improve needs of the disability community.

Since our last annual report our committee has reviewed 3 businesses in town that improved their entrance into their buildings and brought their public restrooms up to ADA codes. We have two businesses that rent recumbent bikes that favor the disabled. Our committee member David Pelonzi has been working with our Elementary schools grade 1-3 on safety programs for their homes. We reviewed with Mr. Noyes the needs for the special needs community in getting to Shelters in Emergencies. We have reviewed the new beach mat walkways at 3 of our beaches. We have worked with Lori Cooney on her all-inclusive playground project along the town walking paths near Key Stone Place. We have also offered our advice on the Bourne Park reconstruction.

Most calls to our Committee have been about accessible parking issues in apartment complexes and needs for better accessibility into exciting businesses. There is also a need for improved cross walks and curb cuts in town that would improve the safety for our special needs community.

We look forward to working with other Town Committees so we can keep in mind the needs of our disability community in new building projects and improving existing building accessibility issues.

Victoria Carr
Chairman

Report of the Community Preservation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In accordance with the Community Preservation Act (CPA-MGL Ch. 44B) the Community Preservation Committee (CPC) is charged with implementing and overseeing any Open Space/ Recreation, Community Housing and Historic Resource(s) projects that are being paid from the Community Preservation Fund (CPF). The revenues for these projects are derived from a 3% surcharge on all real estate tax bills and the Town receives from the state a portion of the proceeds from transactions at the Registry of Deeds. **It should be noted that CPA funds can only be used for the above-referenced projects and cannot be used to off-set general Town operating expenses.**

The following Articles/Projects were recommended by the CPC and were approved at the May 1, 2017 Annual Town Meeting using CPA funds:

ARTICLE 26: \$1,097,440 representing \$219,350 for Community Housing; \$155,000 for Open Space/Recreation; \$121,000 for Historic Resources; \$567,084 for Open Space Reserves; and \$34,415 for Historic Reserves.

ARTICLE 27: \$50,000 for administrative and operating expenses for the Community Preservation Committee.

ARTICLE 28: \$258,000 for making certain improvements to the Hoxie Center ie.: finishing the fire suppression sprinkler system; upgrading of the fire alarm; installing ADA accessible bathroom; and funds for the Community Preservation Committee to be able to hire a consultant to represent the interests of the committee in the project.

ARTICLE 29: \$1,015,000 to complete the final phase of the restoration and upgrade of the Town owned Park on Main Street Buzzards Bay.

NOTE: the actual wording of these Articles are included in the Town Clerk's report of the May 1, 2017 Annual Town Meeting and the financial information of the Community Preservation Fund is included in the report of the Finance Director that shows the Statement of Revenues and Expenses.

Respectfully submitted,

Barry Johnson, Chairman

Report of the Conservation Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of these laws.

The Conservation Commission is comprised of seven members and three alternates. For Fiscal Year 2016, Robert Gray continued to serve as Chairman. Elise Leduc was appointed as a member of the Commission in March of 2017 and the remainder of the Commission consisted of Melvin Peter Holmes, Susan Weston, Thomas Ligor, Robert Palumbo, and Paul Szwed. The three alternate commissioners were Timothy Lydon, Michael Gratis, & Michael Leitzel.

The staff of the Conservation Commission consisted of Conservation Agent Samuel Haines and Administrative Assistant Tracy Sullivan.

During Fiscal Year 2017 the Commission met 23 times and issued the following number of permits:

Determinations of Applicability	62
Orders of Conditions	40
Amended Order of Conditions	9
Extended Order of Conditions	9
Certificates of Compliance	33

In addition to formal filings the Commission conducted numerous pre-filing site inspections as well as responding to numerous complaints. A total of 5 violations were issued.

The Commission collected a total of \$27,984.00 in filing fees. The filing fees collected by the Commission help to offset the costs associated with administering the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission continues to work towards restoring and enhancing Wetland Resource Areas throughout town.

The Commission would like to thank the Department of Public Works for all the help and assistance they provide whenever they are called upon. This includes the maintenance of Conservation Area parking lots throughout town, the use of equipment for the removal of debris/trash from Conservation Areas, and any other tasks that are asked of them.

The Commission is also grateful for the support received from the Department of Natural Resources for the help and support that they provide. The DNR provides an extra set of eyes in the field as well as offering valuable commentary on many shoreline projects in town.

Thanks to all the volunteers who worked to maintain conservation lands over the past year, your stewardship efforts are greatly appreciated.

Finally, a very special thanks to Elizabeth Kiebala for her many years of dedicated service to the Conservation Commission and the Town of Bourne.

Citizens who are uncertain about the rules, regulations, or jurisdiction of the Conservation Commission should feel free to contact the Conservation office with any questions or concerns.

Respectfully submitted,

Samuel Haines
Conservation Agent

Report of the Council on Aging

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Council on Aging continues to prove that it is a viable, fundable and quantified provider of services for seniors, their families, caregivers and the community; we are the “First Responders” to over 6,500 seniors age 60 +; we continue to sustain programs and added **a *Balance and Tai Chi program, Meditation as well as Line Dancing and Transportation to the Library***, to the list last fiscal year.

The **MYSENIORCENTER** statistical program reported a total of **29,955** units of service (new and returning) constituents for programs, events and services as well as visitors of the senior center in **FY 17**. Below you will find some stats on units of services.

The **Digital Signage System** continues to serve as a valuable marketing tool for the Council on aging programs its events and services; emergency weather alerts and educational workshops are only a few resources this server provides.

The Council on Aging is responsible for **Bridging the Years Supportive Day Program**. This program provides cognitive stimulation and socialization for elders in a safe, structured environment. BTY is open 5 days a week from 9am-3pm, with a staff ratio of 1 to 5. The program can also provide much needed respite to caregivers. New Programs which were introduced this year; Music Therapy, Monday sing-a-longs and Friday Karaoke. **BTY served 35 clients in 247 service days with 2,223 units of service in FY17.**

The Council on Aging is responsible for The **Community Café**. The café provides appetizing home-cooked style lunches 4 days a week for the Public, the To Go Board, Men’s Monthly Breakfast, Meal Site Elders (homebound) and Bridging the Years (Supportive Day). **The Café served over 6,451 meals in FY17.**

Our Transportation program currently staffs a full time bus driver and provides rides to Bourne elders and disabled to doctor’s appointments, food shopping, personal. With the assistance of tax work off participant we continue to operate two RTA buses successfully. The RTA continues to include stops at some senior housing complexes in Bourne. The Council on Aging also provides low cost monthly day trips for those elders who are homebound and on a fixed income. Transportation provided a total of **2,107 rides in FY17.**

The Council on Aging acts as the Human Services agency for all ages; assisting with information and referral, fuel assistance, rides for the disabled and information and support for caregivers. The COA works closely with the Bourne Friends Food Pantry. Many of the constituents they see are emergencies. **The COA served 110 non-elders in FY17.**

The Council on Aging Outreach Coordinators attend continuous meeting with Bourne Fire Dept. and conducts COA presentations on programs and services including File of

Life, Knox Box and Reach programs; in addition to case management to at risk elders, aiding them to remain in their own homes for as long as possible is also part of ongoing process in keeping them living independently to achieve this goal, we work with Protective Services, the VNA of Elder Services of Cape Cod and the Islands and the Bourne Police. Our outreach coordinators have diligently worked together in creating an Emergency Call List (currently we have 150 elders on that list) which our Statistical system will automatically call to make them aware of imminent weather advisory, evacuation, etc. **Outreach served 1,099 elders in FY17.**

FY17 the COA accounted for **106 volunteers who donated over 6,400 hours**, showing commitment and support to the COA and the community at large.

72 residents participated in the **Tax Work Off** program.

SHINE program served 365 residents.

The Friends of the Bourne COA is the fundraising arm of the Council on Aging.

In conclusion, the Council on Aging has fulfilled its goals, objectives and expectations in a positive manner. **FY 17** was a successful year. **FY18** is bringing more education and programs to the constituency of Bourne. Each year the **Visiting Nurse Association of Cape Cod** and the **COA** collaborate to bring the Bourne elders new programs. FY 18 will bring you:

- Health Fair
- Fall Walking Program
- Zengevity
- Aromatherapy
- Holistic Health
- Alzheimer's- "You've been diagnosed...now what?"
- Mobile Dental Hygiene Services
- Special Daily Bus Trips

Respectfully submitted,

Felicita Monteiro, Director

Kenneth Blanchard Chair, COA Board of Directors

Report of the Department of Public Works

To The Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is an honor and privilege to submit my annual report as DPW Superintendent for the Fiscal Year ending June 30, 2016.

This year was very exciting for the Sanitation and Recycling division. The department implemented the new single stream curbside collection. The town has completely switched to a single stream recyclables (SSR) collection system whereby all recyclables are mixed into a single container. The conversion has resulted in a major increase in recycling with the rate at the curb jumping from 18% to 29% resulting in an increase of 730 tons of recyclables have been diverted from the landfill. The new carts are now fully integrated into the collection system and the DPW will continue to upgrade its fleet in the coming years to work with new system. The department collected 4113 tons of trash from curbside and as well as all parks and beaches. The department would like to thank the residents for taken the time to make this new program a success. This fiscal year was another mild winter with the department responding to twenty-one sanding and plowing events and the snow accumulation was 41 inches.

The Vehicle Maintenance division continues to do an excellent job maintaining all of the town owned vehicles and small engine equipment.

The Highway division has focused on roadside mowing, street signs, line painting, road sweeping, crack-sealing, drainage repairs, catch basin cleaning and continued assistance to all town departments and town owned facilities.

We are also responsible for overseeing 103 miles of town owned roads. The pavement program for this fiscal year included Phase two of Williston Road, Shaker Drive, Canterbury Lane, Friendship Lane, Lancaster Lane and Laura Lane.

The Municipal Maintenance Division is responsible for the maintenance of all grass mowing of all parks and town owned facilities, playgrounds, recreational ball fields, beaches, and installation of town swim floats, marina docks and setting up and breaking down all Election equipment.

The Facilities division is under the Supervision of Steven Gavazza. In his first year has done an excellent job. He and his staff have been extremely busy with repairs, current CPC projects, capital request and planning of all the town facilities. We have implemented a town wide work order request and maintenance tracking system in order to make it more efficient for the department to track repairs and the associated cost of the repairs for both the Facilities division and the Vehicle Maintenance division.

The department over the past four years has continued to provide safety training for all of the department staff. "Safety is First"

It is my pleasure to thank all the residents, department heads and their staff, Town Committees, Honorable Board of Selectmen and to our Town Administrator and his staff for their continued support of our Department.

I would especially like to thank and compliment the hard working staff of the DPW for going above and beyond this year. The staff puts in tireless hours to ensure public safety on our roads, especially during the winter months and for that they deserve all our admiration.

Respectfully yours,

George M. Sala
Director

FACILITIES WORK ORDER BY LOCATION

Community Building	112
Police Department	26
DPW Building	39
Fire Station #1	8
Fire Station #2	2
Fire Station #3	54
Fire Station #4	3
Library building	26
Sewage Pump Station, Head of the bay Rd. Buzzard Bay	5
Sewage Pump Station Main St. Buzzard Bay	3
Town Hall Building, 24 Perry Ave	68
Bourne Archives Building, 30 Keen St	25
Clark Field	8
Buzzards Bay Park	15
3 mile look	8
Keith Field	9
Community Building Park	12
Little Red School House	4
Total	427

WORK REQUESTS AND COMPLAINTS

Request and Complaints

Beach Raking/Maintenance	49
Berm	68
Brush	51
Catch Basin Cleaning	76
Deceased Animals (excluding cats & dogs)	28
Drains & Drainage	64
Erosion	22
Road Grading	34

Illegal Dumping	18
Litter Pick-up	21
Miscellaneous	345
Mowing	48
Paving Concerns	8
Potholes	78
Request for Line Painting and Crosswalks	6
Request for Trash/Recycling Assistance	31
Sanding or Plowing Issues/Requests	101
Signs Missing or Damaged	84
Sign Request	68
Sweeping	56
Throwing Trash Barrels	21
Traffic Lights	6
Trash Barrels Missing or Damaged	8
Trash/Recycling Missed	167
Trees & Limbs	241
Vandalism/Graffiti	39
Total	1738

**Report of the
Education/Scholarship Committee**

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Our committee utilizes funds that the citizens of the Town of Bourne donate with their real estate tax payments. During the 2017 fiscal year our committee met once on March 23, 2017 to review grant applications. We received five grant applications and awarded funds to two proposals:

Spring 2017	
Rachel Turner	
Bourne High School "Tools for Teachers"	\$500.00
Jennifer Ward	\$180.00
Bournedale Elementary School, Peebles Elementary School	
"Health Teacher Tools"	

There were sufficient monies in the scholarship fund to award three \$500 scholarships to Bourne High School graduating seniors. The recipients were Andrew Adams, Jacob Girard, and Bryanna Bjelf.

The mini-grant funds encourage and reward creativity in the Bourne teaching staff. The scholarship monies enable high school students to further their education. The Town of Bourne Education/Scholarship Committee encourages the townspeople to consider future donations so that we may continue granting to our teachers and students. Donation forms are mailed out with the real estate tax bills, however forms are also available at Town Hall for making donations.

Respectfully submitted,

Patricia Parker, Chairman

Report of the Electrical Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 734 electrical permits were issued for Fiscal Year 2017. The sum of \$50,799 was collected and turned over to the Town Treasurer's Office.

The Electrical Inspector is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0600 ex. 1338. The Inspector can be reached in the office Monday, Wednesday & Friday 8:30-9:30am.

Respectfully submitted,

Edward Eacobacci
Electrical Inspector

Report of Emergency Management Office and the Local Emergency Planning Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

The Bourne Emergency Management department and the Local Emergency Planning Committee continue to increase the community's preparedness for any local disaster or emergency.

Additional sheltering supplies, in the form of cots and bedding has been purchased and are ready for use. Instead of storing these supplies at the two primary shelters, the Bourne Veterans Memorial Community Building and the Bourne Middle School, these additional supplies are stored within mobile cargo trailers parked behind town hall. In this manner, when these sheltering supplies are needed they can be moved to the appropriate site. This system also allows for the establishment of a quick shelter site at other locations within the town.

An upgraded community emergency notification system has been implemented for use by multiple departments within the town. The new system provides for increased messaging time during the contract year, as well as the ability for residents to sign up and include additional information that could be passed on to public safety agencies if needed. The system, BourneAlerts, is available for sign up on the town's website. I encourage all residents to create an account and enter the information you feel appropriate.

The primary focus has been on informing all residents of their individual need to prepare for major emergencies or incidents that might occur. Be sure that you and your family has a plan for any natural or man-made disaster that might occur. We have all watched media reports of hurricane and extreme weather events in other parts of the country and should have a plan for what each of us would do should these events occur here in Bourne.

Finally, a sincere thank you to the town's department heads and their staff for all the effort and assistance rendered to support emergency management and planning in Bourne. Also to all of the residents who have signed up to volunteer during an emergency, thank you for your commitment.

Charles K. Noyes
Director

Report of the Finance Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 12 members appointed by the Moderator who serve three-year terms and must maintain attendance standards as specified in the Town's bylaws. The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for the Annual Town Meeting, and meets periodically throughout the balance of the year to prepare for Special Town Meetings and review important financial issues affecting the Town.

During the year ended June 30, 2017, we reviewed articles voted upon at the October 2016 Special Town Meeting, the May 2017 Special Town Meeting and the May 2017 Annual Town Meeting.

This year the Finance Committee met to review and discuss the merits and impact of the proposed operating and capital budgets. The Town Administrator, Finance Director and department heads appeared at Finance Committee meetings to discuss their budgets. The Finance Committee independently determined its support or opposition to any or all parts of the budget. We have met with groups, individuals, and committees that were either sponsors of articles or whose activities have a financial impact on the Town. The Finance Committee made its annual presentation to Town Meeting commenting on the budget.

The Finance Committee meetings are held in the Community Building on Monday nights. Meetings were videotaped and broadcast live on the local cable TV channel. This was the seventh year that the Finance Committee meetings were held in the Community Building, allowing for live television coverage of the meeting, in addition to taped replays of meetings. This effort supports the open and transparent operation of town government.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective members presented a motion for the article and provided an overview to explain the Finance Committee's recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was available two weeks before Town Meeting and included a comprehensive report on the past fiscal year, and an overview of the proposed FY 2018 budget. FinCom comments and recommendations on each article were made at Town Meeting.

In a continued effort to keep the Town on a solid financial footing the Finance Committee has examined budgeting trends and compared: the increase in revenue to the increase in expenses with the goal of keeping the increases in revenues and expenditures in line, the use of free cash for the budget as compared to last year, and whether the proposed budget is within financial policy guidelines.

The Town of Bourne has benefited from the prior years of fiscal prudence and financial management. The FY18 budget approved at the Annual Town Meeting in May of 2017 added personnel that are needed to provide services expected by the citizens, but these increases must be prioritized and justified to make sure the budget increases are sustainable in the long run. In the coming years many long-term personnel will retire and the Town must plan for an orderly transition before they leave, taking their institutional knowledge with them. Mandated government operations and public safety need to be considered in order to serve the residents of the Town.

The Town has undertaken Priority Based budgeting and we will see in the next few years the results of this endeavor as we try to manage the Town's Revenue and prioritize the expenditures in order to provide the services the Town needs most.

In addition to reviewing articles, Finance Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws or by request of the Town Administrator or Board of Selectmen. Areas of involvement include: the Capital Outlay Committee, the By-law Committee, DPW Facility Committee, School Building Committee, Police Station Facility Building Committee, the Wastewater Advisory Committee and the ISWM Working Group.

The Finance Committee enjoyed working with Town Administrator Tom Guerino, Finance Director Linda Marzelli, Town Hall staff, the Department Heads, Superintendents Steven Lamarche and Bob Dutch, and the School Committee. Special appreciation goes to our recording secretary, Carol Mitchell. who worked closely with the Committee.

Thank you to the committee Vice Chairs: John Redman and Michele Ford, and the members of the committee:

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Finance Director

To the Town Administrator, Board of Selectmen and
the Citizens of the Town of Bourne,

The following pages are the various financial reports for the fiscal year 2017 Submitted
by the Finance Director, for inclusion in the Town's Annual Report. The reports include:

- **Combined Balance Sheet – All Funds**
- **General Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Detail Summary of General Fund Receipts
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Special Revenue Summaries**
 - School Grants & Funds (Including School Lunch)
 - Town Grants & Funds
- **Community Preservation Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Septic Title 5 Betterment Fund**
 - Statement of Changes in Receipts Reserved for Appropriations
- **Capital Projects Fund**
 - Balance Sheet
 - Summary of Appropriations & Expenditures – Special Articles
 - Statement of Revenues, Expenditures & Changes in Fund Equity
- **Sewer Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Integrated Solid Waste Management Facility Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Agency Fund**
 - Balance Sheet
- **Trust Funds**
 - Balance Sheet
 - Trust Fund Summary
- **Other Information**
 - Reserve Fund Transfers
 - 2016 Calendar Year Annual Salaries

Respectfully submitted,

Linda A Marzelli,
Finance Director

Town of Bourne Combined Balance Sheet - All Funds Fiscal Year 2017:													
	GENERAL FUND	SCHOOL REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
CASH	14,253,009.60	90,971.28	1,510,870.91	3,551,053.36	4,477,900.30	308,162.74	5,704,291.48	1,050,807.87	16,851,986.56		39,899.25	12,805,829.03	60,884,773.38
RECEIVABLES:													
PERSONAL PROPERTY TAXES	180,112.86												180,112.86
REAL ESTATE TAXES	485,399.20				16,988.47								502,387.67
DEFERRED REAL ESTATE TAXES	90,373.79												90,373.79
ALLOWANCE FOR ABATEMENTS	(1,654,354.69)												(1,654,354.69)
TAX LIENS RECEIVABLE	589,999.75				16,582.97	0.00		20,403.07					626,585.79
TAX FORECLOSURES	446,937.92												446,937.92
TAXES IN LITIGATION													0.00
MOTOR VEHICLE EXCISE	727,073.28												727,073.28
BOAT EXCISE	53,349.35												53,349.35
AMBULANCE SERVICE USER CHARGES	1,873,624.32								2,104,289.49				1,873,624.32
LANDFILL RECEIVABLES													
DIRECTIONAL SIGNS	0.00												0.00
BOAT MOORINGS	3,676.05												3,676.05
MARINA RECEIVABLES	3,886.59												3,886.59
WATERWAY TOWN FEE	(50.00)												(50.00)
SEWER USER CHARGES								57,987.78					57,987.78
PILOTS													0.00
UNAPPORTIONED SEWER BETTERMENTS													0.00
APPORTIONED SEWER BETTERMENTS								(4.07)					(4.07)
COMMITTED INTEREST SEWER BETTERMENTS													0.00
SEWER LIENS ADDED TO TAXES													0.00
UNAPPORTIONED STREET BETTERMENTS	421,034.86							6,015.48					6,015.48
APPORTIONED STREET BETTERMENTS	524.36												524.36
COMMITTED INTEREST	199.77												199.77
UNAPPORTIONED SEPTIC BETTERMENTS													0.00
APPORTIONED SEPTIC BETTERMENTS													0.00
COMMITTED INTEREST SEPTIC BETTERMENTS													0.00
DUE FROM OTHER GOVERNMENTS:													
FROM COMMONWEALTH OF MASS-REVENUE													0.00
DUE FROM TOWN OF WAREHAM													0.00
DUE FROM FEDERAL GOVERNMENT													0.00
AMOUNT TO BE PROVIDED FOR BONDS PAYABLE										38,642,573.00			38,642,573.00
TOTAL ASSETS	17,514,297.61	90,971.28	1,510,870.91	3,551,053.36	4,511,471.74	309,807.13	5,704,291.48	1,135,190.13	18,956,256.05	38,642,573.00	39,899.25	12,805,829.03	104,823,591.37

Town of Bourne Combined Balance Sheet - All Funds Fiscal Year 2017:													
	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
LIABILITIES													
ACCOUNTS PAYABLE - TEACHERS ESCROW	1,539,229.42												1,539,229.42
PAYROLL DEDUCTIONS	18,267.09												18,267.09
TAILINGS	38,876.02												38,876.02
DEFERRED REVENUE:													
PROPERTY TAXES	(988,842.03)				16,988.47								(971,854.16)
DEFERRED REAL ESTATE TAXES	90,373.79												90,373.79
TAX LIENS & FORECLOSURES	1,006,537.87				16,582.97			20,403.07					1,073,523.71
TAXES IN LITIGATION													0.00
MOTOR VEHICLE EXCISE	727,073.28												727,073.28
BOAT EXCISE	53,349.35												53,349.35
AMBULANCE SERVICE	1,873,524.32								2,104,289.49				1,873,524.32
DEPARTMENTAL	7,572.64												2,111,782.13
SECURITY SERVICES													0.00
SEWER USER CHARGES								63,962.26					63,962.26
UNAPPORTIONED SEWER BETTERMENTS													0.00
UNAPPORTIONED SEWER ASSESSMENTS								(4.07)					(4.07)
ASSMNT PAID IN ADVANCE													0.00
UNAPPORTIONED SEPTIC BETTERMENTS						51,387.62							51,387.62
UNAPPORTIONED SEPTIC						1,256.77							1,256.77
SPECIAL ASSESSMENTS	421,758.99												421,758.99
PILOTS													0.00
INTERGOVERNMENTAL													0.00
CHAPTER 90 FUNDS - HIGHWAY													0.00
TRUST FUND LIABILITIES												570,000.00	570,000.00
AGENCY FUND LIABILITIES											39,890.25		39,890.25
NOTES PAYABLE:													
BOND ANTICIPATION													4,936,993.00
BONDS PAYABLE							1,987,516.00		2,968,475.00				38,642,573.00
TOTAL LIABILITIES	4,817,659.94	0.00	0.00	0.00	33,571.44	52,644.39	1,987,516.00	84,382.26	5,073,744.49	38,642,573.00	39,890.25	570,000.00	51,281,983.77

Town of Bourne Combined Balance Sheet - All Funds Fiscal Year 2017													
	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
RESERVED FUND BALANCE:													
ENCUMBRANCES	122,361.65							111,027.56	204,167.56				437,576.77
PRIOR YEARS ARTICLES	1,904,472.75				3,306,695.40		3,736,773.48	268,000.00	(2,773,697.04)				6,442,444.59
RESERVED FOR SPECIAL PURPOSES	328,546.73				128,290.25			5,741.67	62,471.65				925,050.30
RESERVED FOR EXPENDITURES								75,000.00					75,000.00
RESERVED FOR EXPENDITURES	795,300.00							75,000.00	962,315.51				1,747,615.51
UNRESERVED FUND BALANCE:													
REVENUE DEFICIT													0.00
APPROPRIATION DEFICITS													0.00
COURT JUDGEMENT													0.00
UNPROVIDED ABATEMENTS & EXEMPTIONS													0.00
DESIGNATED		90,971.28	1,510,870.91	3,551,053.36					6,628,294.44			46,541.25	11,827,737.24
UNDESIGNATED	9,545,955.94				1,042,714.65	308,162.74			8,808,939.44			12,189,287.78	23,086,121.11
RETAINED EARNINGS ENTERPRISE								591,036.64					9,399,978.08
TOTAL FUND BALANCE	12,696,637.07	90,971.28	1,510,870.91	3,551,053.36	4,477,900.30	308,162.74	3,736,773.48	1,950,807.87	13,882,511.56	0.00	0.00	12,235,829.03	53,541,517.60
TOTAL LIABILITIES & FUND EQUITY	17,674,267.01	90,971.28	1,510,870.91	3,551,053.36	4,511,471.74	308,807.93	5,764,261.46	1,135,196.13	16,846,286.05	38,642,573.00	39,898.26	12,405,629.03	164,823,390.37

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2017

Assets:

Cash	\$	14,293,009.60
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Receivables:

Real Estate Taxes:

Levy of 2017	\$	490,515.10	
Levy of 2016	\$	6,915.96	
Levy of 2015	\$	445.76	
Levy of 2014	\$	132.90	
Levy of 2013	\$	1,070.80	
Levy of 2012	\$	(1,966.61)	
Levy of 2011	\$	2,443.51	
Levy of 2010	\$	(931.64)	
Levy of 2009	\$	(458.50)	
Levy of 2008	\$	(3.83)	
Levy of 2007	\$	(21.22)	
Levy of 2006		(110.95)	
Levy of 2005		(6,839.04)	
Levy of 2004		(102.31)	
Levy of 2003		(8,349.10)	
Levy of 2002		2,814.41	
Levy of 2001		(156.04)	
	\$		485,399.20

Personal Property Taxes

Levy of 2017	\$	22,746.17	
Levy of 2016	\$	15,822.67	
Levy of 2015	\$	17,935.39	
Levy of 2014	\$	23,550.81	
Levy of 2013	\$	3,114.19	
Levy of 2012	\$	4,855.07	
Levy of 2011	\$	2,202.43	
Levy of 2010	\$	10,845.70	
Levy of 2009	\$	10,233.10	
Levy of 2008	\$	17,039.54	
Levy of 2007	\$	16,273.32	
Levy of 2006		17,223.98	
Levy of 2005		18,269.69	
Levy of 2000		0.80	
	\$		180,112.86

Deferred Real Estate Taxes

	\$	90,373.79
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Tax Liens	\$	589,599.75
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Tax Foreclosures/Possessions	\$	446,937.92
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Motor Vehicle Excise:

Levy of 2017	\$	461,151.35	
Levy of 2016	\$	64,776.83	
Levy of 2015	\$	22,661.63	

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2017

Levy of 2014	15,657.75	
Levy of 2013	14,996.57	
Levy of 2012	10,656.21	
Levy of 2011	11,961.90	
Levy of 2010	10,872.12	
Levy of 2009	13,681.17	
Levy of 2008	14,803.77	
Levy of 2007	17,974.83	
Levy of 2006	19,343.05	
Levy of 2005	17,669.03	
Levy of 2004	16,290.98	
Levy of 2003	<u>14,576.09</u>	
		\$ 727,073.28
Boat Excise:		
Levy of 2017	4,144.00	
Levy of 2016	2,575.25	
Levy of 2015	3,360.00	
Levy of 2014	2,302.00	
Levy of 2013	2,147.42	
Levy of 2012	2,245.67	
Levy of 2011	2,724.17	
Levy of 2010	4,933.17	
Levy of 2009	4,422.33	
Levy of 2008	2,084.00	
Levy of 2007	3,977.00	
Levy of 2006	4,579.75	
Levy of 2005	3,843.59	
Levy of 2004	5,593.00	
Levy of 2003	<u>4,418.00</u>	
		\$ 53,349.35
Ambulance Charges		\$ 1,873,524.32
Departmental Receivables:		
Boat Moorings	3,676.05	
Waterway Town Fee	(50.00)	
Marina Slip Rentals	<u>3,886.59</u>	
		\$ 7,512.64
Special Assessments:		
Unapportioned Street Betterments	421,034.86	
Apportioned Street Betterments	524.36	
Committed Interest	<u>199.77</u>	
		\$ 421,758.99
Total Assets		<u>\$ 19,168,651.70</u>

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2017

Liabilities & Fund Equities:

Teachers Escrow Payroll	\$	1,539,229.42
Payroll Withholdings	\$	18,267.09
Entailings	\$	38,876.02
Allowance for Abatements & Exemptions	\$	1,654,354.69

Deferred Revenue:

Property Taxes	(988,842.63)	
Deferred Real Estate Taxes	90,373.79	
Deferred Tax Liens	589,599.75	
Deferred Tax Possessions	446,937.92	
Motor Vehicle Excise	727,073.28	
Boat Excise	53,349.35	
Ambulance Charges	1,873,524.32	
Departmental	7,512.64	
Special Assessments	421,758.99	
	<u>\$</u>	<u>3,221,287.41</u>
Total Liabilities	\$	6,472,014.63

Fund Balances Reserved for:

Encumbrances	122,361.65	
Articles Carried Forward	1,904,472.75	
Unprovided Abate & Exemptions	-	
Reserve for Overlay		
Reserve for Premiums	328,546.73	
Reserved for Expenditures	795,300.00	
	<u>\$</u>	<u>3,150,681.13</u>

Unreserved Fund Balance:

Undesignated	9,545,955.94	
	<u>\$</u>	<u>9,545,955.94</u>
Total Fund Equities	\$	12,696,637.07
Total Liabilities & Fund Equity	\$	<u>19,168,651.70</u>

TOWN OF BOURNE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND EQUITY
Year Ended June 30, 2017

Fund Balance July 1, 2016	\$ 8,171,841.83
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Increases:

Revenue - Tax Liens & Foreclosures	\$	502,494.77
Revenue - Real & Personal Property Taxes	\$	44,416,214.00
Revenue - General	\$	7,655,229.82
Revenue - State Aid	\$	7,692,640.80
Revenue - Fed Aid	\$	51,372.67
Revenue - Host Fee	\$	600,000.00
Revenue - Reserve for Premiums		
Other Financing Sources	\$	4,579,462.02

Fund Balances - 7/1/2016:

Encumbrances	\$	180,927.14
Fund Balance Reserved for Prior Years	\$	1,983,490.34
Reserve for Overlay	\$	123,850.95
Reserve for Premium	\$	392,744.12
Reserved for Expenditures	\$	892,405.00

\$ 69,070,831.63

Decreases:

Expenditures - Articles	\$	765,690.26
Expenditures - School	\$	21,215,384.10
Expenditures - General	\$	41,223,057.43
Expenditures - Reserve for Premiums		
Other Financing Uses	\$	1,341,904.60

Fund Balances 6/30/2016:

Encumbrances	\$	122,361.65
Fund Balance Reserved for Prior Years	\$	1,904,472.75
Reserve for Premium	\$	328,546.73
Reserved for Expenditures	\$	795,300.00

\$ 67,696,717.52

Fund Balance June 30, 2017	<u>\$ 9,545,955.94</u>
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Town of Bourne
Budget vs. Actual - State and Local Revenue
Fiscal Year 2017

FROM THE COMMONWEALTH	Budget	Actual	Difference	%
Veteran's Benefits	\$ 114,911.00	\$ 110,280.80	\$ (4,630.20)	95.97%
Exemptions: Veterans, Blind, Surviving Spouse	\$ 104,076.00	\$ 106,093.00	\$ 2,017.00	101.94%
State Owned Land	\$ 573,938.00	\$ 573,938.00	\$ -	100.00%
Unrestricted Govt Aide	\$ 1,409,475.00	\$ 1,409,475.00	\$ -	100.00%
Chapter 70	\$ 5,034,613.00	\$ 5,034,613.00	\$ -	100.00%
Charter School Reimbursement	\$ 521,835.00	\$ 458,241.00	\$ (63,594.00)	87.81%
Total from the Commonwealth	\$ 7,758,848.00	\$ 7,692,640.80	\$ (66,207.20)	99.15%
FROM LOCAL RECEIPTS	Budget	Actual	Difference	%
Motor Vehicle Excise	\$ 2,221,657.00	\$ 3,036,905.93	\$ 815,248.93	136.70%
Other Excise (Hotel & Boat)	\$ 130,000.00	\$ 132,691.79	\$ 2,691.79	102.07%
Meals Tax	\$ 300,000.00	\$ 428,894.18	\$ 128,894.18	142.96%
Penalties/Interest on Taxes	\$ 225,000.00	\$ 236,783.64	\$ 11,783.64	105.24%
Payment In Lieu of Taxes	\$ 20,000.00	\$ 23,467.25	\$ 3,467.25	117.34%
Recreation	\$ 1,160,000.00	\$ 1,168,298.41	\$ 8,298.41	100.72%
Other Departmental Revenue	\$ 300,000.00	\$ 302,488.95	\$ 2,488.95	100.83%
Licenses and Permits	\$ 585,000.00	\$ 745,208.08	\$ 160,208.08	127.39%
Fines and Forfeits	\$ 130,000.00	\$ 122,691.47	\$ (7,308.53)	94.38%
Investment Income	\$ 25,000.00	\$ 51,324.09	\$ 26,324.09	205.30%
Other Federal Revenue	\$ 20,000.00	\$ 51,372.67	\$ 31,372.67	256.86%
Energy Credits	\$ 600,000.00	\$ 624,749.60	\$ 24,749.60	104.12%
Other Miscellaneous Income	\$ 49,427.00	\$ 255,451.02	\$ 206,024.02	516.82%
Total Local Receipts	\$ 5,766,084.00	\$ 7,180,327.08	\$ 1,414,243.08	124.53%
GRAND TOTAL ACTUAL STATE & LOCAL RECEIPTS	\$ 13,524,932.00	\$ 14,872,967.88	\$ 1,348,035.88	109.97%

**General Fund Revenue Report Detail
FY2017**

Type Control #	Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
1 500	Other Property Taxes-Ded R.E. Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
500 Total		-	-	-	-	-	-	-	-	-	-	-	-	-
1 501	Personal Property Taxes Receipts	358,711.83	25,191.91	4,481.72	251,595.89	13,779.63	433.89	387,212.02	79,899.16	7,661.26	278,519.12	15,513.47	6,734.10	1,409,704.00
1 501	Personal Property Taxes Refunds	(4,280.13)	(162.91)	(120.92)	-	-	(203.34)	-	4.21	(4.21)	-	(33,862.74)	(1,005.67)	(39,615.61)
501 Total		354,431.70	25,029.00	4,360.80	251,595.89	13,779.63	230.55	387,212.02	79,903.37	7,657.05	278,519.12	(18,349.27)	5,728.43	1,370,088.39
1 502	Real Estate Taxes Receipts	7,784,074.23	3,001,000.20	360,943.20	3,966,863.02	4,883,645.15	308,742.79	8,035,325.87	3,616,022.94	720,050.18	6,715,695.99	3,413,076.76	323,016.86	43,134,484.89
1 502	Real Estate Taxes Refunds	(8,947.70)	(11,514.81)	(10,124.44)	(1,965.00)	(3,667.66)	(1,551.32)	-	(7,093.57)	(7,093.57)	(9,011.02)	(15,620.76)	(20,833.01)	(88,359.28)
502 Total		7,775,126.53	2,989,485.39	350,818.76	3,964,898.02	4,879,977.50	307,191.47	8,035,325.87	3,616,022.94	712,956.61	6,706,684.97	3,397,456.00	302,183.85	43,046,125.61
2 503	Motor Vehicle Receipts	168,787.90	98,014.46	107,021.05	146,497.10	30,276.04	54,900.40	31,519.27	11,456.66	303,359.86	1,032,468.16	232,152.00	201,520.12	3,091,914.37
2 503	Motor Vehicle Refunds	(1,275.62)	(4,793.31)	(4,517.58)	(3,577.70)	(3,586.86)	(1,833.77)	-	(1,406.89)	(1,595.12)	(2,340.26)	(7,480.50)	(16,325.73)	(50,008.93)
503 Total		159,512.28	93,221.15	102,503.47	142,919.40	26,689.18	53,066.63	31,519.27	9,989.67	301,764.74	1,030,127.90	244,671.53	184,997.39	3,041,905.43
2 504	Boat Excise Receipts	-	-	-	-	-	35,887.58	21,319.41	16,416.42	7,000.42	2,522.41	193.00	1,814.87	86,836.78
2 504	Boat Excise Refunds	410.67	482.00	465.00	114.00	91.00	-	-	-	(81.25)	(173.00)	(22.17)	(40.50)	476.67
2 504	Hotel Tax	-	-	34,912.32	-	-	32,940.34	-	-	11,049.50	-	-	10,669.57	88,511.73
2 504	Local Meals Tax	-	-	141,215.91	-	-	130,302.76	-	-	77,845.03	-	-	79,530.48	428,894.18
504 Total		410.67	482.00	176,613.23	114.00	91.00	199,090.93	21,319.41	16,296.42	95,903.70	2,349.41	170.83	91,914.42	604,766.02
2 505	Interest - Motor Vehicle Excise	1,665.67	3,681.05	2,020.56	2,562.93	1,891.90	3,979.94	294.34	308.72	6,681.70	1,893.69	1,397.57	4,351.58	30,749.65
2 505	Interest - Boat Excise	14.10	38.45	17.00	5.52	4.70	6.08	13.06	24.94	118.45	64.33	4.59	95.00	407.22
2 505	Interest - Real Estate & Personal Property	4,614.61	5,529.80	9,769.89	6,541.74	6,638.47	8,819.73	11,972.44	9,383.41	8,269.84	9,128.46	19,109.81	9,343.56	108,141.76
2 505	Interest - Real Estate & Personal Property Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-
2 505	Interest - Marina	23.45	-	-	-	-	-	-	50.24	560.73	243.24	412.14	226.02	1,315.82
2 505	Interest - Mooring	6.38	-	-	-	26.46	-	4.87	63.47	34.58	176.05	-	-	334.61
2 505	Interest - Tax Licens	482.01	6,430.94	34,413.14	43,579.86	37.74	3,762.04	7.45	-	719.27	2,811.83	629.40	1,970.70	94,834.38
2 505	Interest - Times in Litigation	-	-	-	-	-	-	-	-	-	-	-	-	-
505 Total		6,778.22	15,680.24	46,220.59	52,710.05	8,603.27	16,587.79	12,292.16	9,850.78	16,204.57	14,317.60	21,553.51	15,986.86	236,733.64
2 506	Pay in Lieu of Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
2 506	Purchased Trailer Park	1,068.00	1,068.00	-	2,136.00	1,068.00	1,068.00	1,068.00	1,032.00	7,886.25	1,032.00	1,032.00	2,845.00	10,851.25
2 506	Worcester Surfcasting Club	-	-	-	2,136.00	1,068.00	-	-	-	-	-	-	-	12,616.00
506 Total		1,068.00	1,068.00	-	2,136.00	1,068.00	1,068.00	1,068.00	1,032.00	8,918.25	1,032.00	1,032.00	3,877.00	24,467.25
2 507	Marina/Slip Fee Receipts	1,915.02	25.00	-	-	-	14,004.00	98,493.50	425,535.75	151,308.20	42,225.76	32,813.13	8,275.07	774,695.43
2 507	Marina/Slip Fee Refunds	7,550.00	4,460.00	-	-	800.00	85,500.00	197,200.00	19,500.00	5,000.00	1,423.95	-	-	321,323.95
2 507	Boat Mooring Receipts	-	-	-	-	-	-	6,400.00	25,200.00	10,600.00	4,200.00	-	-	47,400.00
2 507	Boat Mooring Refunds	-	-	-	-	-	1,000.00	-	-	-	-	-	-	-
2 507	Commercial Fees Receipts	-	-	-	-	3,981.56	65.88	1,456.43	-	-	2,081.00	52,920.44	59,983.82	384,443.88
2 507	Commercial Fees Refunds	-	-	44,744.48	20,471.37	-	-	-	-	46.50	135.00	356.00	487.50	9,684.00
2 507	Other Marina Revenue	86,242.98	112,456.02	-	-	-	-	1,181.00	1,181.00	-	-	-	-	135.00
2 507	DNF - Other Dept Revenue	1,669.50	799.50	228.50	121.50	30.00	286.50	4,311.50	1,181.00	-	-	-	-	9,684.00
2 507	Department of Natural Resources - Refunds	-	-	-	-	-	-	-	-	-	-	-	-	(925.00)
2 507	Department of Natural Resources - Refunds	97,338.50	117,710.52	44,972.98	20,592.87	4,811.56	100,856.38	307,881.43	471,416.75	166,529.70	49,955.71	86,185.57	68,756.39	1,537,022.36
507 Total		97,338.50	117,710.52	44,972.98	20,592.87	4,811.56	100,856.38	307,881.43	471,416.75	166,529.70	49,955.71	86,185.57	68,756.39	1,537,022.36

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**General Fund Revenue Report Detail
FY2017**

Type Control #	Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
2 510	Court Fees	75.00	250.00	400.00	611.24	-	500.00	255.00	640.00	130.00	140.00	215.00	-	3,386.24
2 510	Registry of Motor Vehicles Fees	9,295.00	1,680.00	14,680.00	6,910.00	-	91,200.00	9,322.50	6,065.00	4,162.50	9,272.50	6,837.50	3,320.00	94,933.00
2 510	Library Fees	-	-	-	-	-	-	20.00	-	20.00	-	20.00	20.00	200.00
2 510	Town Clerk R.M.V. Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2 510	Police Department Callouts	-	-	-	-	-	-	-	-	-	-	-	-	-
2 510	DNR Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
2 510	Parking Tickets / Non-Criminal Fines	1,887.00	4,239.16	6,500.00	2,921.50	41,153.33	605.00	703.00	703.00	205.00	1,074.74	413.50	725.50	24,160.23
2 510 Total		11,297.00	6,369.16	21,630.00	12,442.74	13,765.33	10,242.50	7,478.00	4,537.50	13,060.50	10,477.24	7,488.00	3,865.50	12,081.47
2 510	Earnings on Investments	1,287.00	3,044.86	2,264.86	3,718.62	3,480.97	3,884.40	4,278.80	3,400.35	4,010.35	5,402.95	5,960.82	8,331.58	51,334.09
2 511 Total		21,623.00	20,991.07	7,491.99	6,725.90	453.76	20,773.83	1,696.80	14,714.07	632.30	8,644.68	26,288.44	(388.42)	256,451.02
2 512	Police Recruit Training Pay-Back	108,650.04	77,770.28	74,299.29	-	109,817.74	-	39,476.99	29,839.28	29,881.45	95,771.54	62,292.32	62,292.32	629,814.00
2 512 Total		131,176.91	98,370.35	81,691.88	672.50	110,311.50	20,773.83	41,149.99	176,071.05	27,513.75	104,336.22	88,521.26	(388.42)	890,200.02
2 513	Unapportioned & Apportioned Street Betterments & Committed Interest	10,682.26	307.77	1,471.72	4,745.70	-	-	32,847.01	18,288.49	1,226.46	33,385.09	9,863.38	1,545.51	114,371.41
2 513 Total		10,682.26	307.77	1,471.72	4,745.70	-	-	32,847.01	18,288.49	1,226.46	33,385.09	9,863.38	1,545.51	114,371.41
3 520	Assessments to the Bird	51,152.00	18,574.00	-	-	-	-	-	-	-	-	-	-	69,726.00
3 520	Assessments to the Elderly	1,762.00	1,762.00	1,758.00	1,761.00	1,761.00	1,761.00	1,760.00	1,761.00	1,761.00	1,761.00	1,761.00	1,761.00	21,130.00
3 520	School Chapter 70	419,951.00	419,951.00	419,951.00	419,951.00	419,951.00	419,951.00	419,951.00	419,951.00	419,951.00	419,951.00	419,951.00	419,952.00	5,034,913.00
3 520	Police Recruit Training Pay-Back	117,406.00	117,406.00	117,406.00	117,406.00	117,406.00	117,406.00	117,406.00	117,406.00	117,406.00	117,406.00	117,406.00	117,406.00	1,408,862.00
3 520	Police Career Incentive	-	-	-	-	-	-	-	-	-	-	-	-	458,241.00
3 520	Welfare Benefits	25,962.00	-	-	-	-	-	-	-	-	-	-	-	25,962.00
3 520	Police Officer's Union Work-Education Distrib.	-	-	-	24,919.00	29,586.00	-	-	-	-	-	-	-	110,280.00
3 520	Lottery	-	-	-	-	-	-	-	-	-	-	-	-	-
3 520	State Owned Land	47,828.00	47,828.00	47,828.00	47,828.00	47,828.00	47,828.00	47,828.00	47,828.00	47,828.00	47,828.00	47,828.00	47,829.00	573,938.00
3 520 Total		663,741.00	665,177.00	588,953.00	611,516.00	616,162.00	670,286.00	670,284.00	670,284.00	670,286.00	671,334.00	686,631.00	679,360.00	7,852,640.00
5 3920	HeartFund Operating Transfer - Host Fee	67,029.30	70,223.07	54,434.27	62,573.00	54,150.90	54,939.36	70,500.61	69,837.86	68,126.26	70,388.36	73,843.04	(117,055.43)	600,900.00
5 530	Medicaid	-	-	-	-	-	29,733.67	-	-	-	-	-	-	29,733.67
6 530 Total		67,029.30	70,223.07	54,434.27	62,573.00	54,150.90	84,673.93	70,500.61	69,837.86	68,126.26	70,388.36	73,843.04	(117,055.43)	630,633.67
6 530	Tax Liens Redeemed	8,075.48	46,174.90	195,365.91	154,300.91	459.07	25,560.00	507.38	507.38	-	13,092.97	16,403.17	38,347.03	502,484.77
6 450	Taxes in Litigation	-	-	-	-	-	-	-	-	-	-	-	-	-
7 450	Refunds & Reimbursements	4,018.44	3,895.82	1,253.27	1,062.51	918.07	2,433.10	100.00	750.00	1,692.35	1,296.63	6,882.00	7,531.69	31,833.88
7 3930	Payroll	4,018.44	3,895.82	1,253.27	1,062.51	918.07	2,433.10	100.00	750.00	1,692.35	1,296.63	6,882.00	7,531.69	31,833.88
8 3940	Payroll Withholding	422,912.02	503,460.34	435,942.61	453,732.29	550,785.40	511,207.16	428,909.75	424,815.88	542,290.52	420,934.55	544,265.91	536,987.58	5,746,284.01
8 3940	Payroll Deductions	117,841.10	117,841.10	117,841.10	117,841.10	117,841.10	117,841.10	117,841.10	117,841.10	117,841.10	117,841.10	117,841.10	117,841.10	1,414,133.30
8 3940	Payroll Deductions	748,841.10	911,234.26	806,067.28	804,830.10	1,032,941.98	947,530.12	809,453.12	800,951.43	1,006,598.53	700,906.54	1,015,294.44	975,606.72	10,643,682.24
8 3940	Payroll Deductions	10,123,673.81	5,070,056.51	2,543,285.85	6,145,299.51	6,897,786.10	2,527,721.28	10,495,488.29	5,995,977.59	3,265,208.23	10,485,479.61	5,746,793.03	2,295,458.37	71,593,438.18
Grand Total		10,123,673.81	5,070,056.51	2,543,285.85	6,145,299.51	6,897,786.10	2,527,721.28	10,495,488.29	5,995,977.59	3,265,208.23	10,485,479.61	5,746,793.03	2,295,458.37	71,593,438.18

TOWN OF BOURNE								
GENERAL FUND								
Appropriations & Expenditures								
Year Ended June 30, 2017								
		Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance
General Government:								
Town Reports								
Expense			6,000.00	6,546.31	546.31	RFT		(0.00)
Town Meeting								
Salaries			1,500.00	1,990.97	490.97	RFT		-
Expense			5,500.00	7,921.00	2,421.00	RFT		-
Selectmen								
Salaries			2,500.00	3,336.31	836.31	RFT		-
Expense			7,400.00	32,322.90		STM-Ord	25,000.00	(0.00)
Town Administrator								
Salaries			301,905.00	300,922.72				
Expense		765.63	18,100.00	22,855.71		STM-Ord	5,000.00	982.28
Finance Director								1,009.92
Salaries			895,986.00	871,618.27				24,367.73
Expense		4,000.00	288,465.00	268,839.51	6,300.00	RFT		4,925.49
Finance Committee								
Salaries			1,000.00	2,216.11	1,216.11	RFT		-
Expense			350.00	446.00	96.00	RFT		-
Employment Services								
Expense		190.00	28,800.00	20,803.75			8,186.25	-
Independent Audit								
Expense			60,000.00	60,000.00				-
Legal								
Salaries			12,000.00	12,000.00				-
Expense		253.50	305,000.00	269,114.44			30,139.06	6,000.00
Postage & Copy Machine								
Expense			94,900.00	87,213.83			7,686.17	(0.00)
Tax Title Expense								
Expense			40,000.00	39,850.00			150.00	
Town Clerk								
Salaries			79,117.00	90,005.77		STM-Ord	12,180.00	(0.00)
Expense			5,700.00	10,984.80	6,000.00	RFT		715.20
Election & Registration								0.00
Salaries			84,000.00	81,948.76				2,051.24
Expense			27,400.00	37,252.76	11,000.00	RFT		1,147.24

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2017									
		Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2017
Conservation Commission									
Salaries			75,278.00	66,746.22				8,531.78	(0.00)
Expense			3,225.00	2,285.90				939.10	(0.00)
Planning									
Salaries			110,916.00	135,768.82		STM Out	36,168.00	11,315.18	(0.00)
Expense		630.69	7,186.00	9,184.37		STM Out	5,000.00	3,632.32	(0.00)
Open Space Committee									
Expense			100.00	-				100.00	-
Planning Board									
Salaries			51,100.00	51,154.36	54.36	RFT		-	(0.00)
Expense			1,850.00	1,497.49				352.51	-
Zoning Board of Appeals									
Salaries			1,650.00	1,853.06	203.06	RFT		-	0.00
Expense			1,800.00	2,148.70	735.60	RFT		386.90	0.00
Engineering									
Salaries			98,642.00	80,881.11				17,760.89	-
Expense			550.00	2,386.94	2,500.00	RFT		663.06	-
Shore & Harbor									
Salaries			125.00	149.81	24.81	RFT		-	(0.00)
Facilities Maintenance									
Salaries			176,869.00	93,979.21				82,889.79	-
Expense		1,208.97	161,750.00	166,468.88	13,356.84	RFT		9,265.61	581.32
Buzzards Bay Action Committee									
Expense			900.00	900.00				-	-
Telephone Account									
Expense			17,500.00	15,086.32				1,673.93	739.75
General									
Government Total	\$	7,048.79	\$ 2,975,064.00	\$ 2,858,681.11	\$ 45,781.37		\$ 83,348.00	\$ 220,239.98	\$ 32,321.07
Public Safety:									
Police									
Salaries			3,998,692.00	3,883,394.35				115,297.65	(0.00)
Expense			251,845.00	230,377.42	14,590.00	RFT		35,972.37	85.21
Emergency Medical Service									

TOWN OF BOURNE GENERAL FUND									
Appropriations & Expenditures Year Ended June 30, 2017									
	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2017	
Expense		15,275.00	14,828.79				446.21	(0.00)	
Fire									
Salaries		3,225,794.00	3,200,363.43	53,000.00	RFT		78,430.57	(0.00)	
Expense	1,078.89	463,160.00	483,676.35	25,000.00	RFT		4,529.32	1,033.22	
Inspection									
Salaries		188,754.00	178,482.84				10,271.16	0.00	
Expense		8,300.00	15,052.25	7,500.00	RFT		747.75	-	
Emergency Preparedness									
Salaries		17,952.00	17,619.82				332.18	0.00	
Expense		16,940.00	9,721.21				7,167.80	50.99	
Department of Natural Resources									
Salaries		653,537.00	629,672.45				23,864.55	0.00	
Expense	856.32	443,965.00	407,374.08	31,000.00	RFT		55,453.77	12,993.47	
GNAT Fly Control									
Expense		1,900.00	1,900.00				-	-	
Public Safety Total	\$ 1,935.21	\$ 9,286,114.00	\$ 9,072,462.99	\$ 131,090.00		\$ -	\$ 332,513.33	\$ 14,162.89	
Education:									
Vocational School									
Expense		3,306,806.00	3,306,806.00					-	
Bourne Schools									
Salaries & Expense	161,663.45	21,085,664.00	21,215,384.10				194.40	31,748.95	
Education Total	\$ 161,663.45	\$ 24,392,470.00	\$ 24,522,190.10	\$ -		\$ -	\$ 194.40	\$ 31,748.95	
Public Works & Utilities:									
DPW									
Salaries		1,374,998.00	1,301,635.03				73,362.97	(0.00)	
Expense		447,770.00	389,478.33				56,261.83	2,029.84	
Snow Removal									
Salaries		15,000.00	117,628.73	85,000.00	RFT		-	0.00	
Expense		323,000.00	219,903.63	17,628.73	YET		85,467.64	(0.00)	

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2017									
	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2017		
Street & Traffic Lights									
Expense	2,306.06	55,000.00	43,616.58			10,623.32	3,066.16		
Public Works & Utilities Total	\$ 2,306.06	\$ 2,215,768.00	\$ 2,072,262.30	\$ 85,000.00	\$ -	\$ 225,715.76	\$ 5,096.00		
Human Services:									
Board of Health									
Salaries		168,743.00	159,964.27			8,778.73	0.00		
Expense		7,320.00	7,250.41	500.00	RFT	569.59	0.00		
Poll Task Force/Stormwater Rem									
Salaries		300.00	-			300.00	-		
Spec. Workshop Opp. Prog.									
Expense		4,500.00	4,348.14			151.86	(0.00)		
Council on Aging									
Salaries		348,431.00	312,393.24	130.24	RFT	-	0.00		
Expense	240.46	33,623.00	28,821.24		STM Oct	5,042.22	(0.00)		
Veteran's Services									
Expense		179,926.00	165,972.20			13,882.85	70.95		
Memorial Community Building									
Salaries		56,489.00	49,868.77			6,620.23	0.00		
Expense		117,041.00	108,903.90			5,775.05	2,362.05		
Human Services Organizations									
Expense	750.00	22,000.00	20,216.25			2,533.75	-		
Human Services Total	\$ 990.46	\$ 938,373.00	\$ 857,738.42	\$ 630.24	\$ (36,168.00)	\$ 43,654.28	\$ 2,433.00		
Culture & Recreation:									
Library									
Salaries		456,698.00	465,845.23	9,147.23	RFT	-	0.00		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2017									
	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	STM Oct	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2017	
Recreation		143,500.00	160,600.24			18,500.00	162.48	1,237.28	
Expense									
Salaries		147,064.00	129,343.22				17,720.78	-	
Expense		2,000.00	1,707.20				292.80	(0.00)	
Historical Commission								-	
Expense		450.00	93.48				356.52	-	
Archives Committee								-	
Expense		6,100.00	5,330.44	500.00			1,257.09	12.47	
Culture & Recreation Total	\$ -	\$ 755,812.00	\$ 762,919.81	\$ 9,647.23		\$ 18,500.00	\$ 19,789.67	\$ 1,249.75	
Debt Services:									
Debt Service									
Expense		4,313,609.00	4,307,042.72				6,566.28	0.00	
Interest Exp									
Expense		10,000.00					10,000.00	-	
Debt Services Total	\$ -	\$ 4,323,609.00	\$ 4,307,042.72	\$ -		\$ -	\$ 16,566.28	\$ 0.00	
Shared Costs:									
Public Utilities									
Expense	6,983.17	1,140,000.00	1,089,349.47				23,153.52	34,480.18	
Unemployment									
Expense		150,000.00	24,749.93				124,380.26	869.81	
FICA/Social Security								-	
Expense		475,000.00	451,178.65				23,821.35	(0.00)	
Group Insurance									
Expense		7,750,000.00	7,212,277.04				537,722.96	-	
County Retirement									
Expense		3,401,770.00	3,300,945.74				100,824.26	(0.00)	
State Retirement								-	
Expense		866.00	865.96				0.04	(0.00)	

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2017									
	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2017	
Insurance								-	
Expense		1,347,107.00	1,361,250.45	17,851.16	RFT		3,707.71	0.00	
LUNA Pension Fund									
Expense		189,000.00	185,580.89				3,419.11	(0.00)	
Medicaid Reimbursement									
Expense		2,500.00	1,081.95				1,418.05	-	
Shared Costs Total	\$ 6,983.17	\$ 14,456,243.00	\$ 13,627,280.08	\$ 17,851.16		\$ -	\$ 818,447.26	\$ 35,349.99	
General Fund Budget Total	\$ 180,927.14	\$ 59,343,453.00	\$ 58,080,577.53	\$ 290,000.00		\$ 65,680.00	\$ 1,677,120.96	\$ 122,361.65	
State & County Charges:									
County Expense		351,342.00	351,341.00				1.00	-	
State Expense		3,924,761.00	4,006,523.00				(81,762.00)	-	
State & County Charges Total	\$ -	\$ 4,276,103.00	\$ 4,357,864.00	\$ -		\$ -	\$ (81,761.00)	\$ -	
SUMMARY OF GENERAL FUND ARTICLES:	180,927.14	63,619,556.00	62,438,441.53	290,000.00		\$ 65,680.00	1,595,359.96	122,361.65	
General Government:									
Town Meeting									
Annual Article - Elected Officials									
		606.00	606.00					-	
Art 6, Oct 2016 STM - Unpaid Bills									
		6,298.39	6,298.39					-	
Art 3, May 2017 STM - Unpaid Bills									
		7,784.99	7,784.99					-	
Selectmen									
Annual Article - Elected Officials									
		18,870.00	18,870.00					-	
Art 6, Oct 2014 STM - Acc. Contract Comp Absence									

TOWN OF BOURNE GENERAL FUND									
Appropriations & Expenditures Year Ended June 30, 2017									
	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2017		
	9,061.18		9,061.18				-		
Art 18, May 2016 ATM - Acc. Contract Comp Absence	150,000.00		16,181.12				133,818.88		
Town Administrator							-		
Art 3, May 2015 STM - Environ Assess NMLC	24,279.60						24,279.60		
Art 15, May 2015 ATM - Priority Based Budgeting	55,000.00		4,500.00				50,500.00		
Art 9-23, May 2016 ATM - Vehicle Pool									
		30,750.00					30,750.00		
Wastewater Advisory Committee									
Art 19, May 2015 ATM Wastewater Needs	3,048.85		3,048.85				-		
Finance Committee									
Annual Article - Reserve Fund		290,000.00		(290,000.00)			-		
Town Clerk									
Annual Article - Elected Officials		39,186.00	39,186.00			-	-		
Art 9-20, May 2015 ATM - Automark Voter Assist Terminal									
Conservation Commission	10,000.00						10,000.00		
Art 6, Nov 2012 STM - Tideway Seawall Repairs									
	9,630.80				(9,630.80)		-		
Town Hall Maintenance									
Art 9-28, 2014 May ATM - Town Hall Flooring	26,730.00						26,730.00		
Art 9-29, 2014 May ATM - Town Hall Security Upgrades & Doors			1,013.53						
Facilities Management	12,128.00						11,114.47		
Art 9-21, 2016 May ATM - Town Hall Roof Repairs	74,130.00								
Art 9-22, 2016 May ATM - Town Hall Flooring & Office Eq	49,833.00								
Art 9-24, 2016 May ATM - Buzz Bay Fire HVAC & Mech Upgrade							49,833.00		

TOWN OF BOURNE GENERAL FUND									
Appropriations & Expenditures Year Ended June 30, 2017									
	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2017		
	40,000.00		3,292.30				36,707.70		
Art 9-25, 2016 May ATM - Fire Station Operation & Feasibility study									
	90,000.00						90,000.00		
Art 9-20, 2017 May ATM - Town Hall Bathrooms		50,000.00					50,000.00		
Art 9-22, 2017 May ATM - Town Hall Ext Trim Vinyl Siding		75,000.00					75,000.00		
General									
Government Total	\$ 553,841.43	\$ 518,495.38	\$ 176,557.36	\$ (290,000.00)	\$ (17,045.80)	\$ -	\$ 568,733.65		
Public Safety:									
Police									
Art 10, May 2008 ATM - Headquarters Feasibility Study									
	84,721.50		31,407.99			(53,313.51)	(0.00)		
Art 9-25 May 2014 ATM - Police HVAC Unit									
	10,000.00		569.05				9,430.95		
Art 9-3 May 2016 ATM - Police Portable Radios									
	51,520.00		51,157.28				362.72		
Art 9-3 May 2017 ATM - Police Computers									
		28,000.00					28,000.00		
Art 9-2 May 2017 ATM - Police Finger Print Scanner									
		24,500.00					24,500.00		
Fire									
Art 9-5, 2014 May ATM - Fire Portable Radios									
	194.40				(194.40)		-		
Art 9-3, 2015 May ATM - Paint Fire Ladder Tower									
	2,023.00				(2,023.00)		-		
Art 10, 2016 Feb STM - Ambulance									
	260,000.00		249,671.30				10,328.70		
Art 9-4, 2016 May ATM - Lifepac 100 AED's									
	8,120.00				(8,120.00)		-		
Art 9-6, 2017 May ATM - Refurbish Engine 123									
		50,000.00					50,000.00		
Department of Natural Resources									

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2017									
	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2017		
Art 10, May 2011ATM - DNR Marina Renovations	90,074.81		885.00				89,189.81		
Art 9-27, May 2012 - Dredging Ramp & Pier Maintenance									
	66,058.79		42,980.40				23,078.39		
Art 9 May 2013 ATM - Dredging Ramps & Piers									
	95,000.00						95,000.00		
Art 9-22 May 2014 ATM - Dredging Ramps & Piers									
	95,000.00						95,000.00		
Art 10, Oct 2014 STM - Remove Derelict Moorings & Boats									
	2,396.50						2,396.50		
Art 9-19, May 2015 ATM - Dredging Ramps & Piers									
	95,000.00						95,000.00		
Art 9-4, May 2015 ATM - Repower Y56 Pumpout Boat									
	5,388.00				(5,388.00)		-		
Art 9-5, May 2015 ATM - Repower Y-57 Carolina Skiff									
	12,500.00		5,874.28				6,625.72		
Art 9-6, May 2015 ATM - Repower 1970 Boston Whaler									
	13,000.00		12,796.71				203.29		
Art 9-20, May 2016 ATM - Dredging Ramps & Piers									
	100,000.00						100,000.00		
Art 9-6 May 2016 ATM - Replace y-52 Animal Control Vehicle									
	49,000.00		48,993.33				6.67		
Art 9-8, May 2016 ATM - Municipal Harbor Plan									
	60,000.00						60,000.00		
Art 9-19, May 2017 ATM - Dredging									
		105,000.00					105,000.00		
Art 9-9, May 2017 ATM - Monument Beach Boat Launch									
		75,000.00					75,000.00		
Art 9-7, May 2017 ATM - Barlows Lndg Dinghy Dock									
		100,000.00					100,000.00		
Art 9-8, May 2017 ATM - Repower Y-53 2008 Parker									
		55,000.00					55,000.00		
Public Safety Total	\$ 1,099,997.00	\$ 437,500.00	\$ 444,335.34	\$ -	\$ (69,038.91)	\$ -	\$ 1,024,122.75		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2017									
	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2017		
Education:									
Bourne Schools									
Art 9-9, May 2015 - BHS Repair Columns	30,000.00		22,583.10				7,416.90		
Art 9-11, May 2015 - BHS Upgrade HVAC	95,000.00						95,000.00		
Art 9-9, May 2016 - Technology Plan Upgrade	25,000.00		21,557.90				3,442.10		
Art 9-12, May 2016 - Flooring BMS & Admin Bldg	35,000.00		7,602.00				27,398.00		
Art 9-12, May 2016 - Soundproof BES & BHS	60,000.00		3,612.53				56,387.47		
Art 9-14, May 2016 - BHS Install A/C Library Media Center	60,000.00		53,901.71				6,098.29		
Art 9-13, May 2017 - Repair Exterior Columns		40,000.00					40,000.00		
Art 9-14, May 2017 - Playground Fencing		40,000.00					40,000.00		
Education Total	\$ 305,000.00	\$ 80,000.00	\$ 109,257.24	\$ -	\$ -	\$ -	\$ 275,742.76		
Public Works & Utilities:									
Art 9-19, May 2012 ATM - DPW Electrical Service Upgrade	22,913.91		14,540.32				8,373.59		
Art 9-14, May 2015 ATM - Dump Body M6	369.00						-		
Art 9-15, May 2015 ATM - Dump Body M8	369.00						-		
Art 9-19, May 2016 ATM - Plows	1,000.00						1,000.00		
Art 9-17, May 2017 ATM - Trailer		27,500.00	21,000.00				6,500.00		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2017									
	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2017		
Public Works & Utilities Total	\$ 24,651.91	\$ 27,500.00	\$ 35,540.32	\$ -	\$ (738.00)	\$ -	\$ 15,873.59		
General Fund Articles Total	\$ 1,983,490.34	\$ 1,063,495.38	\$ 765,690.26	\$ (290,000.00)	\$ (86,822.71)	\$ -	\$ 1,904,472.75		
General Fund Grand Total	\$ 2,164,417.48	\$ 64,683,051.38	\$ 63,204,131.79	\$ -	\$ (21,142.71)	\$ 1,595,359.96	\$ 2,026,834.40		

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - SCHOOL GRANTS & FUNDS FISCAL YEAR 2017							
Special Revenue - School	Balance 7/1/2016	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2017
SCHOOL LUNCH REVOLVING	\$ 55,018.06	\$ 662,770.42	\$ -	\$ -		\$ 616,817.20	\$ 90,971.28
SCHOOL GRANTS & OTHER FUNDS:							
Bourne Pride Account	\$ 3,470.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,470.50
Mini Grants	\$ 14,753.50	\$ 10,060.00	\$ -	\$ -	\$ -	\$ 9,705.14	\$ 15,108.36
Snack Time Account	\$ 1,409.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,409.00
School Library Donations	\$ 540.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 540.00
National Center for Health	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Circuit Breaker School Reimbursement	\$ 551,010.27	\$ 805,511.37	\$ -	\$ -	\$ -	\$ 823,858.19	\$ 532,663.45
Title I FY2015	\$ -	\$ 2,456.00	\$ -	\$ -	\$ 2,253.00	\$ 203.00	\$ -
Teacher Quality FY2015	\$ -	\$ 644.00	\$ -	\$ -	\$ 53.00	\$ 591.00	\$ -
P.L. 874 Grant	\$ 149,445.01	\$ 162,029.57	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 161,474.58
Title I FY2016	\$ (32,672.03)	\$ 110,072.00	\$ -	\$ -	\$ 67,653.57	\$ -	\$ 9,746.40
SPED 94-142 FY2016	\$ (43,683.58)	\$ 136,007.00	\$ -	\$ -	\$ 50,895.84	\$ 41,427.58	\$ -
Teacher Quality FY2016	\$ (8,579.27)	\$ 10,031.00	\$ -	\$ -	\$ -	\$ -	\$ 1,451.73
SPED Program Improve FY2016	\$ (2,554.25)	\$ 3,987.00	\$ -	\$ -	\$ -	\$ 1,432.75	\$ -
SPED Early Childhood Allocation 2016	\$ (4,910.09)	\$ 4,988.47	\$ -	\$ -	\$ -	\$ 88.38	\$ 0.00
SPED Early Childhood Allocation 2017	\$ -	\$ 3,416.34	\$ -	\$ -	\$ 5,033.95	\$ -	\$ (1,617.61)
SPED Program Improve FY2017	\$ -	\$ 2,783.00	\$ -	\$ -	\$ 7,730.00	\$ 377.64	\$ (5,324.64)

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - SCHOOL GRANTS & FUNDS FISCAL YEAR 2017							
Special Revenue - School	Balance 7/1/2016	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2017
Teacher Quality FY2017	\$ -	\$ 52,390.00	\$ -	\$ -	\$ 54,182.45	\$ -	\$ (1,792.45)
SPED 94-142 FY2017	\$ -	\$ 400,647.00	\$ -	\$ -	\$ 404,953.71	\$ -	\$ (4,306.71)
Title I FY2017	\$ -	\$ 207,990.00	\$ -	\$ -	\$ 214,061.87	\$ -	\$ (6,071.87)
Medicaid II	\$ 18,520.07	\$ 104,956.46	\$ -	\$ -	\$ 57,271.57	\$ 11,074.36	\$ 55,130.60
Foundation Reserve	\$ 17,533.22	\$ 782,749.00	\$ -	\$ -	\$ 102,431.55	\$ 537,574.36	\$ 160,276.31
School Choice Receiving Tuition	\$ 247,524.73	\$ 835,519.25	\$ -	\$ -	\$ 374,123.50	\$ 387,723.62	\$ 321,196.86
Enhanced Health Grant	\$ 102.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102.50
CPC Coord. Family & Comm. FY2016	\$ (12,500.00)	\$ 12,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
CPC Incl. Preschool Learning Enviro FY2016	\$ (12,345.40)	\$ 16,119.00	\$ -	\$ -	\$ 3,773.60	\$ -	\$ 0.00
Special Ed Grant	\$ -	\$ 1,400.00	\$ -	\$ -	\$ -	\$ 1,294.12	\$ 105.88
Secondary Transition Improve	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 182.87	\$ 1,617.13
CPC Incl. Preschool Learning Enviro FY2017	\$ -	\$ 11,940.00	\$ -	\$ -	\$ -	\$ 21,153.11	\$ (9,213.11)
CPC Coord. Family & Comm. FY2017	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 31,483.08	\$ 6,016.92	\$ (12,500.00)
Transportation Revolving	\$ 33,677.19	\$ 19,394.00	\$ -	\$ -	\$ -	\$ 14,732.37	\$ 38,338.82
Kindergarten Revolving Fund	\$ 42,127.22	\$ 129,220.11	\$ -	\$ -	\$ 84,428.14	\$ 250.00	\$ 86,669.19
School Athletic Fund	\$ 69,056.86	\$ 106,563.01	\$ -	\$ -	\$ 10,165.00	\$ 119,748.47	\$ 45,706.40
Summer Camp Revolving	\$ -	\$ 4,717.50	\$ -	\$ -	\$ -	\$ -	\$ 4,717.50
Bilezikian Family Foundation	\$ 3,797.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,797.50
School Music Activity Fund	\$ 2,519.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,519.33
Bournedale Natural Classroom	\$ 20,436.91	\$ -	\$ -	\$ -	\$ -	\$ 15,319.47	\$ 5,117.44
Special Education Reserve	\$ -	\$ 37.82	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,037.82
Total School Grants & Other Funds	\$ 1,114,197.25	\$ 4,617,709.32	\$ 100,000.00	\$ 150,000.00	\$ 1,470,493.83	\$ 2,609,570.55	\$ 1,601,842.19

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS FISCAL YEAR 2017							
Special Revenue - Town	Balance 7/1/2016	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2017
Coastal Pollutant Remediation	\$ 7,185.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,185.84
Animal Rescue Donations	\$ 3,148.97	\$ 377.35	\$ -	\$ -	\$ -	\$ 953.21	\$ 2,573.11
Plymouth County Interoperability	\$ 2,958.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,958.43
GAP Affordable Housing Program	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Bourne TRIAD Donations	\$ 846.45	\$ -	\$ -	\$ -	\$ -	\$ 846.45	\$ -
Barnstable County Land Mgmt	\$ 1,862.50	\$ -	\$ -	\$ -	\$ -	\$ 87.94	\$ 1,774.56
Mitigation Funds-CCC	\$ -	\$ 110,000.01	\$ -	\$ -	\$ -	\$ 98,331.13	\$ 11,668.88
Municipal Waterways Fund Receipts Reserved	\$ 434,363.68	\$ 4,722.40	\$ 411,904.60	\$ 402,452.00	\$ -	\$ -	\$ 448,538.68
Ambulance Maintenance Fund Receipts Reserved	\$ 1,617,262.57	\$ 1,399,353.17	\$ -	\$ 1,225,000.00	\$ -	\$ 53,581.24	\$ 1,738,034.50
Conservation Fund Receipts Reserved	\$ 45,376.88	\$ 27,984.00	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 43,360.88
County Dog Fund Receipts Reserved	\$ 730.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730.00
Insurance Recovery Over 20,000.00	\$ -	\$ 353,591.04	\$ -	\$ 353,591.04	\$ -	\$ -	\$ -
Massachusetts Cultural Council	\$ 12,755.34	\$ 4,987.93	\$ -	\$ -	\$ -	\$ 5,646.25	\$ 12,097.02
Law Enforcement Trust Fund	\$ 37,688.00	\$ 43,126.20	\$ -	\$ -	\$ -	\$ 32,438.30	\$ 48,375.90
Fire Department Hazardous-Materials Account	\$ 41,882.09	\$ 25,805.32	\$ -	\$ -	\$ 23,093.64	\$ 420.00	\$ 44,173.77
Library Incentive & M.I.G. Grant	\$ 381,330.57	\$ 21,417.03	\$ -	\$ -	\$ -	\$ 12,473.04	\$ 47,074.56
Shellfish Propagation Donation Fund	\$ 7,545.02	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 7,989.40	\$ 7,555.62
Library Gift and Donation Account	\$ 17,441.82	\$ 10,052.70	\$ -	\$ -	\$ -	\$ 10,284.27	\$ 17,210.25
Small Cities Program Grant	\$ 4,216.91	\$ 97.87	\$ -	\$ -	\$ -	\$ 2,700.00	\$ 1,614.78
Insurance Recovery Under \$20,000	\$ 18,811.34	\$ 15,808.41	\$ -	\$ -	\$ -	\$ 33,316.16	\$ 1,303.59
Pollution Task Force Fund	\$ 161.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161.06
Shellfish Propagation Revolving Fund	\$ 45,476.18	\$ 27,732.00	\$ -	\$ -	\$ -	\$ 20,934.59	\$ 52,273.59
Bourne To Play Fund	\$ 246.40	\$ -	\$ -	\$ -	\$ -	\$ 246.40	\$ -
Council on Aging Donation Account	\$ 271,203.32	\$ 9,701.75	\$ -	\$ -	\$ -	\$ 11,551.39	\$ 25,270.68
Wings Neck Donation Account	\$ 8,641.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,641.00
Hideaway Village Escrow Account	\$ 9,052.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,052.18
Cape Cod Commission - LOPO Grant	\$ 4,346.72	\$ -	\$ -	\$ -	\$ -	\$ 4,346.72	\$ -
State Election Grant	\$ -	\$ 5,498.00	\$ -	\$ -	\$ -	\$ 5,498.00	\$ -
David Duca Fund	\$ 1,210.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,210.00
Historical Building Donations	\$ 2,413.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,413.83
Ins. Recovery 150,000 or Less	\$ -	\$ 51,168.48	\$ -	\$ -	\$ -	\$ 39,387.30	\$ 11,781.18
All Hazards EOP Grant	\$ 1,345.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,345.45
Federal Law Enforcement Trust Fund	\$ 26,238.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,238.41

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS FISCAL YEAR 2017							
Special Revenue - Town	Balance 7/1/2016	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2017
SAFER Grant	\$ (160,543.40)	\$ 618,207.78	\$ -	\$ -	\$ 433,754.82	\$ 144,694.45	\$ (120,784.89)
Assistance to Fire Fighters Grant	\$ 2,668.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,668.16
Safety For Older Consumers	\$ -	\$ 2,796.00	\$ -	\$ -	\$ -	\$ -	\$ 2,796.00
Council on Aging Formula Grant	\$ 759.96	\$ 51,660.00	\$ -	\$ -	\$ 50,672.77	\$ 855.30	\$ 891.89
Police Bullet Proof Vests	\$ 2,546.36	\$ 11,027.88	\$ -	\$ -	\$ -	\$ 24,974.80	\$ (11,400.56)
MRIP Coordinator	\$ 21,944.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,944.57
Emergency Mgmt. Prog. Grant	\$ (2,855.79)	\$ 2,855.79	\$ -	\$ -	\$ -	\$ -	\$ -
State 911 Dept Training Grant	\$ (19,385.90)	\$ 38,001.49	\$ -	\$ -	\$ 35,452.60	\$ 7,400.00	\$ (24,237.01)
911 Support & Incentive Grant	\$ -	\$ 50,220.00	\$ -	\$ -	\$ 36,083.44	\$ 2,968.00	\$ 11,168.56
Community Development Block Grant	\$ (89,654.66)	\$ 233,066.66	\$ -	\$ -	\$ -	\$ 143,236.38	\$ 177.62
Mass Clean Energy Grant	\$ 168.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168.93
Pedestrian & Bicycles Safety	\$ (763.17)	\$ 2,277.52	\$ -	\$ -	\$ 1,514.35	\$ -	\$ 0.00
Open Space Land Bank grant	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
Pumpout Boat Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pumpout Boat Grant 98/99	\$ (38,525.00)	\$ 38,525.00	\$ -	\$ -	\$ -	\$ 20,000.00	\$ (20,000.00)
Governor's Highway Safety Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Emergency Planning	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00
Injury Prevention Project	\$ 541.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 541.63
Ambulance Task Force Grant	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Monument Beach Marina Pier	\$ 167,39.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,39.68
Safe Fire Grant	\$ 6,796.45	\$ 5,490.00	\$ -	\$ -	\$ 4,437.79	\$ 4,294.47	\$ 3,554.19
Mass Historical Commission Grant	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
DEM Greenways & Trails Grant	\$ 662.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 662.19
Mass Zero Tolerance	\$ 139.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139.95
Fire Equipment Grant	\$ 7,740.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,740.94
Chapter 43D Economic Development	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Community Wide Historic Property	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
CDBG Program Income	\$ -	\$ 37,251.50	\$ -	\$ -	\$ -	\$ 7,088.18	\$ 30,163.32
Economic Development Self Assessment	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Wildfire Plan Implementation	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Upper Cape Cons Elders at Risk	\$ 187.37	\$ -	\$ -	\$ -	\$ -	\$ 75.50	\$ 111.87

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS FISCAL YEAR 2017							
Special Revenue - Town	Balance 7/1/2016	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2017
Land Management Grant Program	\$ 87.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87.94
Bourne Pond Fishway Donation	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Green Grant Youth Council Grants	\$ 218.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218.96
COA Supportive Day Program	\$ 9138.66	\$ 100,398.00	\$ -	\$ -	\$ 48,650.26	\$ 37,945.35	\$ 22,941.05
Tax Title Revolving Fund	\$ -	\$ 60,273.55	\$ -	\$ -	\$ -	\$ -	\$ 47,405.91
School Rental Revolving Fund	\$ 20,259.24	\$ 45,130.36	\$ -	\$ -	\$ 10,113.27	\$ 40,295.01	\$ 14,981.32
Recreation Revolving Fund	\$ 42,377.05	\$ 117,607.07	\$ -	\$ -	\$ 50,092.15	\$ 58,107.24	\$ 51,784.73
Police Patrolmens Detail Revolving Fund	\$ (31,235.69)	\$ 445,821.67	\$ -	\$ -	\$ 411,716.37	\$ -	\$ 2,669.61
COA Program Revolving	\$ 12,915.36	\$ 86,378.29	\$ -	\$ -	\$ -	\$ -	\$ 26,574.45
Outside consultants B.O.H.	\$ 3,205.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,205.00
Community Building Rental Revolving	\$ 9,381.09	\$ 5,887.00	\$ -	\$ -	\$ -	\$ 2,387.03	\$ 12,881.06
Composting Bins Revolving Fund	\$ 320.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320.00
Library Book Revolving Fund	\$ 11,856.76	\$ 10,655.95	\$ -	\$ -	\$ -	\$ 13,747.30	\$ 8,765.41
Community Partnership Revolving Fund	\$ 810.40	\$ 26,788.50	\$ -	\$ -	\$ 21,248.44	\$ 846.99	\$ 5,503.47
ZBA Consultant's Revolving Fund	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00
Conservation Consultant's Revolving	\$ 1,627.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,627.42
Planning Consultant's Revolving	\$ 5,154.81	\$ 9,425.00	\$ -	\$ -	\$ -	\$ 11,159.82	\$ 3,419.99
State Aid To Highways Fund	\$ (492,228.77)	\$ 568,306.04	\$ -	\$ -	\$ -	\$ 75,737.13	\$ 340.14
Education Fund Donations	\$ 1,818.77	\$ 1,036.65	\$ -	\$ -	\$ -	\$ 980.00	\$ 1,877.42
Scholarship Fund Donations	\$ 2,471.47	\$ 1,932.45	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,403.92
Premium From Sale of Bonds	\$ -	\$ 565,808.55	\$ -	\$ -	\$ -	\$ 58,800.04	\$ 507,008.51
Police Donation Fund	\$ 53.71	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 103.71
Fire Donation Fund	\$ 12,694.51	\$ 846.00	\$ -	\$ -	\$ -	\$ 818.00	\$ 12,722.51
USTA/ Tennis Grant	\$ 28.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.51
Recreation Donations	\$ 10,035.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,035.18
Playground Donation Fund	\$ 388.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388.95
Waste Water Mapping Grant - CCC	\$ 29.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.22
Monks Park Revitalization	\$ 90.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.17
School Education Donations	\$ 173.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173.89
Walkway to Education	\$ 1,417.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,417.00
Total Town Grants & Other Funds	\$ 2,095,505.84	\$ 5,271,952.36	\$ 411,904.60	\$ 2,011,043.04	\$ 1,126,229.90	\$ 1,090,436.50	\$ 3,551,053.36

TOWN OF BOURNE
COMMUNITY PRESERVATION
Balance Sheet
June 30, 2017

Assets:

Cash General Fund \$ 4,477,900.30

CPA Accounts Receivable:

Tax Liens Receivable \$ 16,582.97

Land Bank Tax

Levy of 2005 \$ 7.08

Levy of 2004 \$ (9.78)

Levy of 2003 \$ (12.80)

Levy of 2002 \$ 83.57

Previous Years \$ 126.17

CPA Surcharge

Levy of 2017 \$ 16,409.24

Levy of 2016 \$ 168.72

Levy of 2015 \$ 20.90

Levy of 2014 \$ 25.90

Levy of 2013 \$ (37.61)

Levy of 2012 \$ 66.11

Levy of 2011 \$ 75.07

Levy of 2010 \$ 87.15

Levy of 2009 \$ (14.16)

Levy of 2008 \$ (2.70)

Levy of 2007 \$ (0.92)

Levy of 2006 \$ (3.47)

\$ 33,571.44

Total Assets \$ 4,511,471.74

Liabilities & Fund Equities:

Deferred Revenue:

Tax Liens \$ 16,582.97

Land Bank Tax \$ 194.24

CPA Surcharge \$ 16,794.23

\$ 33,571.44

Fund Balances Reserved for Special Purposes:

Reserved for Open Space \$ 11,725.81

Reserved for Historic Resources \$ 47,381.84

Reserved for Community Housing \$ 21,211.91

Premium Reserved for Open Space \$ 47,970.69

Fund Balances Designated:

Reserved for Open Space \$ 1,851,597.22

Reserved for Historic \$ 865,754.95

Reserved for Housing \$ 589,543.23

\$ 3,435,185.65

Unreserved CPA Fund Balance

\$ 1,042,714.65

Total Liabilities & Fund Equity \$ 4,511,471.74

TOWN OF BOURNE
COMMUNITY PRESERVATION FUND
Changes in Fund Equities
Year Ended June 30, 2017

Balance July 1, 2016 \$ 5,011,379.81

Revenues:

State Trust Fund Match	\$	284,317.00
Tax Liens Redeemed	\$	14,008.92
Community Preservation Surcharge Tax:		
Levy of 2017	\$	1,279,062.90
Levy of 2016	\$	8,082.06
Prior Years	\$	<u>74.52</u>
Total CPA Tax	\$	1,287,219.48
CPA Fund Interest	\$	16,164.33
Premium on Bond Sale	\$	47,970.69
Debt Service	\$	675,000.00
Article closeouts		

\$ 2,324,680.42

Expenditures:

Article 33, ATM 5/2007 - Cape View Way		
Article 14, ATM 5/2008 - Open Space & Rec	\$	6,404.03
Article 14, ATM 5/2008 - Cape View Way		
Article 26, ATM 5/2010 - Bind Perm Records	\$	11,492.74
Article 2, STM 10/2010 - Three Mile Look	\$	6,850.71
Article 20, ATM 5/2011 - Laserfiche/arch doc.	\$	13,146.79
Article 20, ATM 5/2011 - Pres.Historic Maps		
Article 1, STM 10/2011 - Conservator Services		
Article 13, ATM 05/2012 - Bind Perm Record	\$	105.00
Article 13, ATM 05/2012 - Jos Jefferson Windmill Restore		
Article 13, ATM 05/2012 - Laserfiche Clerk, Insp, BOH		
Article 18, STM 11/2012 -Repair Historic Center	\$	5,587.50
Article 26, ATM 5/2013 - Open Space & Passive Rec Improve	\$	12,895.00
Article 26, ATM 5/2013 - Main Street Clearing, Trimming	\$	5,000.00
Article 26, ATM 5/2013 - Assist Low Inc to Rehab & Preserve	\$	1,950.00

Article 26, ATM 5/2013 - Roof Rep/Replace	\$	3,225.00
Article 26, ATM 5/2013 - Bind Perm Records		
Article 26, ATM 5/2013 - Renov Town Hall Vault Space	\$	5,230.00
Article 26, ATM 5/2013 - Brigss McDermott Restoration		
Article 26, ATM 5/2013 - Laserfiche Clerk, Insp, BOH,		
Article 26, ATM 5/2013 - Gravestone Restoration		
Article 7, STM 5/2014 - Little Bay Boardwalk to Ram Island	\$	(300.00)
Article 7, STM 5/2014 - Keith Field Renovation		
Article 7, STM 5/2014 - Main St Gazebo roof, trim, paint		
Article 7, STM 5/2014 - Schematic designs Monument Beach Marina Boat Ramp	\$	592.50
Article 7, STM 5/2014 - Fencing-Comm Bldg, Queen Sewell, Pocasset & Mo Bch Playgr	\$	2,875.00
Article 12, ATM 5/2014 - Three Mile Look Project		
Article 12, ATM 5/2014 - Binding Perm Records Town; Shelving for vaults		
Article 12, ATM 5/2014 - Painting & Repairing rotting at Library	\$	94,601.78
Article 12, ATM 5/2014 - Scanning & preserving vital town records		
Article 23, ATM 5/2014 -Hoxie School	\$	21,630.50
Article 14, STM 10/2014 -Convert Tennis Ct to Basketball Ct	\$	3,368.17
Article 14, STM 10/2014 -Inventory of Historic Homes	\$	2,000.00
Article 14, STM 10/2014 -Restore & Preserve Aptuxet Trading Post		
Article 1, STM 5/2015 - Tennis Ct Replacement & Refurb at Chester Park	\$	61,433.50
Article 1, STM 5/2015 -Cataumet Tennis Court	\$	8,315.00
Article 1, STM 5/2015 -Clark Field Basket Ct		
Article 11, ATM 5/2015 -Hoxie Center Sagamore	\$	57,697.17

Article 12, ATM 5/2015 - Affordable housing down payment assistance subsidy	\$	4,925.71
Article 12, ATM 5/2015 - Sprinkler System Install Continental Apts	\$	5,016.00
Article 12, ATM 5/2015 - Engineer Design for Outdoor track Jackson Field	\$	24,942.40
Article 14, ATM 5/2015 -Multi Phase Restore Main Street Park Buzz Bay	\$	297,718.95
Article 4, STM 2/2016 -Soldiers & Sailors Monument	\$	244,619.75
Article , STM 2/2016 -Outdoor Track Jackson Field	\$	567,804.56
Article 12, ATM 5/2016 Services Consultants	\$	15,837.21
Article 13, ATM 5/2016 - Subsidize Afford Homes	\$	4,140.25
Article 13, ATM 5/2016 - Afford Hsg Down Payment Subsidy	\$	1,054.74
Article 13, ATM 5/2016 - Repair Historic Center	\$	123,838.00
Article 13, ATM 5/2016 - RR St Visitor Center	\$	25,450.00
Article 13, ATM 5/2016 - Fire Alarm Roland Ph	\$	4,800.00
Article 13, ATM 5/2016 -Plumb Elect Poc Comm Ctr		
Article 13, ATM 5/2016 - Dog Park		
Article 13, ATM 5/2016 - Inclusive Playground	\$	175,000.00
Article 13, ATM 5/2016 - Walkway Lyons to Aptuxet	\$	550.00
Article 12, ATM 5/2016 - Affordable Housing services and support	\$	42,865.07
Article 14, ATM 5/2016 Buzzards Bay Park	\$	352,806.70
Article 15, ATM 5/2016 Mon Bch Boat ramp		
Article 2, STM May 2017 - Buzzards Bay Park		
Article 26, ATM 5/2017 - Continental Apts Sprinkler		
Article 26, ATM 5/2017 - RR Station Visitor Center		

Article 26, ATM 5/2017 - Dinghy Dock Barlows
Lndg

Article 26, ATM 5/2017 - Beach Access Mats \$ 9,807.20

Article 26, ATM 5/2017 - Bleachers Mo Bch
Poc, BB, Clark

Article 27, ATM 5/2017 Operat Exp

Article 28, ATM 5/2017 -Hoxie School

Article 29, ATM 5/2017 -Buzzards Bay Park

Transfers to General Fund:

ATM May 2016 - Debt Service for Open Space
& Recreation \$ 632,883.00

\$ 2,858,159.93

Balance June 30, 2017

\$ 4,477,900.30

Makeup of June 30th Fund Balance:

Undesignated \$ 1,042,714.65

Designated for Continued Appropriations:

Open Space/Recreation \$ 1,851,597.22

Historic \$ 865,754.95

Community Housing \$ 589,543.23

\$ 3,306,895.40

Reserves:

Open Space \$ 11,725.81

Historic Resources \$ 47,381.84

Community Housing \$ 21,211.91

Premium Reserve \$ 47,970.69 \$ 128,290.25

Total Fund Balance \$ 4,477,900.30

TOWN OF BOURNE
SEPTIC TITLE 5 BETTERMENT FUND
Changes in Receipts Reserved for Appropriation
Year Ended June 30, 2017

Balance July 1, 2016			\$ 315,205.66
Increases:			
Tax Liens Redeemed	\$	-	
Septic Betterment Paid in Advance	\$	9,270.00	
Prepaid Interest	\$	73.65	
Apportioned Septic Betterments:			
Levy of 2017	\$	10,797.69	
Levy of 2016	\$	-	
			\$ 10,797.69
Apportioned Septic Interest:			
Levy of 2017	\$	3,402.74	
Levy of 2016	\$	-	
			\$ 3,402.74
			\$ 23,544.08
Decreases:			
Transfers to General Fund:			
Article 3, 2016 ATM	\$	30,587.00	
			\$ 30,587.00
Balance June 30, 2017			<u><u>\$ 308,162.74</u></u>

TOWN OF BOURNE
CAPITAL PROJECTS
Balance Sheet
June 30, 2017

Assets:

Cash Capital Projects	\$ 5,704,291.48
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Total Assets	<u>\$ 5,704,291.48</u>
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Liabilities & Fund Equities:

Notes Payable-Bond Anticipation Note	\$ 1,967,518.00
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Fund Balances Reserved:

Reserved for Capital Articles	<u>\$ 3,736,773.48</u>
	\$ 3,736,773.48

Total Liabilities & Fund Equity	<u>\$ 5,704,291.48</u>
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Town of Bourne
Capital Projects Summary
Fiscal Year 2017

Capital Projects		Balance July 1, 2016	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2017
Wastewater						
Art 9-24 2017 ATM	Buzzards Bay Wastewater Facility					\$ -
Sub-Totals		\$ -	\$ -	\$ -	\$ -	\$ -
Facilities Management						
Art 9-28 2013 ATM May	Emergency Power Upgrades	\$ 128,451.54			\$ 26,201.65	\$ 102,249.89
Art 9-23 2016 ATM	Sag Fire HQ Relocation/build out				\$ 75,000.00	\$ (75,000.00)
Art 9-21 2017 ATM	Comm Bldg Security & Access Upgrades					\$ -
Sub-Totals		\$ 128,451.54	\$ -	\$ -	\$ 101,201.65	\$ 27,249.89
Police Department						
Art 9-1 2015 ATM	Cruisers	\$ (133,480.83)	\$ 138,900.00	\$ (5,419.17)		\$ 0.00
Art 9-1 2016 ATM	Cruisers				\$ 116,990.74	\$ (116,990.74)
Art 9-2 2016 ATM	Police Dispatch Console				\$ 144,903.85	\$ (144,903.85)
Art 5 2016 STM Oct	New Police Station		\$ 2,500,000.00		\$ 550.00	\$ 2,499,450.00
Art 9-1 2017 ATM	Cruisers					\$ -
Sub-Totals		\$ (133,480.83)	\$ 2,638,900.00	\$ (5,419.17)	\$ 262,444.59	\$ 2,237,555.41
Fire Department						
Art 9-2 2015 ATM	Ambulance 135	\$ (247,933.00)	\$ 252,000.00	\$ (4,067.00)		\$ 0.00
Art 9-4 2017 ATM	Replace Engine 125					\$ 0.00
Art 9-5 2017 ATM	Car 141					\$ 0.00
Sub-Totals		\$ (247,933.00)	\$ 252,000.00	\$ (4,067.00)	\$ -	\$ 0.00
Department of Natural Resources						
Art 9-9 2013 ATM	Hen Cove Dinghy Dock Renovations	\$ 59,561.44			\$ 757.04	\$ 58,804.40
Art 9-7 2015 ATM	Repave Taylors Pt Marina	\$ (52,169.97)	\$ 125,000.00		\$ 28,890.40	\$ 43,939.63
Art 9-6 2016 ATM	Mo Bch Boat Ramp	\$ 100,000.00			\$ 282.63	\$ 99,717.37
Sub-Totals		\$ 107,391.47	\$ 125,000.00	\$ -	\$ 29,930.07	\$ 202,461.40
School Department						
Art 9-12 2014 ATM	Technology Upgrade	\$ 9,069.37		\$ (9,069.37)		\$ -
Art 11-3 2014 STM Oct	BHS Elevator Rep/Replace	\$ 40,535.48		\$ (40,535.48)		\$ -
Art 16 2014 STM Oct	Feasibility Study Peebles	\$ (212,693.75)	\$ 275,000.00	\$ 157,089.00	\$ 188,864.00	\$ 30,531.25
Art 9-12 2015 ATM	Technology Upgrade	\$ (142,404.69)	\$ 175,000.00		\$ 32,595.31	\$ (0.00)
Art 9-13 2015 ATM	Asbestos Abatement	\$ (102,987.50)	\$ 110,000.00		\$ 7,012.50	\$ -
Art 9-10 2016 ATM	VOIP Telephone				\$ 112,291.08	\$ (112,291.08)
Art 9-11 2016 ATM	Replace Sped Mini Bus				\$ 58,877.00	\$ (58,877.00)
Art 9-15 2016 ATM	BMS HVAC Management System				\$ 123,408.56	\$ (123,408.56)
Art 1 2016 STM Oct	New Peebles Elementary School		\$ 2,500,000.00	\$ 282,071.00	\$ 1,092,225.00	\$ 1,689,846.00
Art 9-10 2017 Atm	Tech Plan VOIP Tel & Servers					\$ -
Art 9-11 2017 ATM	Purch/Rep SPED Bus					\$ -
Art 9-12 2017 ATM	Asbestos Abatement					\$ -
Sub-Totals		\$ (408,481.09)	\$ 3,060,000.00	\$ 389,555.15	\$ 1,615,273.45	\$ 1,425,800.61

Town of Bourne
Capital Projects Summary
Fiscal Year 2017

Capital Projects		Balance July 1, 2016	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2017
Department of Public Works						
Art 12 2013 ATM	New DPW Facility	\$ (113,771.35)	\$ 400,000.00		\$ 355,897.63	\$ (69,668.98)
Art 9 2014 STM Oct	Rep Road & Wall Old Bridge Road	\$ 220,000.00				\$ 220,000.00
Art 9-16 2015 ATM	T-6 Sander Plower	\$ (160,985.85)	\$ 161,000.00		\$ 14.15	\$ (0.00)
Art 9-17 2015 ATM	S-2 25 CY Packer	\$ (244,737.35)	\$ 250,000.00		\$ 5,262.65	\$ (0.00)
Art 9-18 2015 ATM	S-3 16 CY Packer	\$ (248,465.11)	\$ 250,000.00		\$ 1,534.89	\$ 0.00
Art 9-16 2016 ATM	Bucket Truck				\$ 94,148.34	\$ (94,148.34)
Art 9-17 2016 ATM	T-3				\$ 168,343.00	\$ (168,343.00)
Art 9-18 2015 ATM	Sidewalk Loader Plow				\$ 88,700.00	\$ (88,700.00)
Art 24 2016 ATM	Betterment Shaker/Friend/Lanc				\$ 149,984.72	\$ (149,984.72)
Art 4 2016 STM Oct	Betterment Laura Lane				\$ 48,598.79	\$ (48,598.79)
Art 24 2017 ATM	Betterment Elgin Road					
Art 25 2017 ATM	Betterment Nairn Road					
Art 9-15 2017 ATM May	M-3					
Art 9-16 2017 ATM May	T-16 Dump Sander					
Art 9-18 2017 ATM May	Kubota Mini Excavator					
Sub-Totals		\$ (547,959.66)	\$ 1,061,000.00	\$ -	\$ 912,484.17	\$ (399,443.83)
Community Building						
Art 9-30 ATM	Comm Bldg Tile Floor & Carpet	\$ 21,150.00				\$ 21,150.00
Art 9-31 ATM	Comm Bldg Support columns	\$ 32,000.00				\$ 32,000.00
Sub Total		\$ 53,150.00	\$ -	\$ -	\$ -	\$ 53,150.00
Recreation						
Art 9-25 2012 ATM	Clark Field Playground surface upgrade	\$ 115,000.00				\$ 115,000.00
Art 9-26 2012 ATM	Pocasset Playground surface upgrade	\$ 75,000.00				\$ 75,000.00
Sub Total		\$ 190,000.00	\$ -	\$ -	\$ -	\$ 190,000.00
Grand Total		\$ (858,861.57)	\$ 7,136,900.00	\$ 380,068.98	\$ 2,921,333.93	\$ 3,736,773.48

TOWN OF BOURNE
CAPITAL PROJECTS FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2017

Expenditures:		
Capital Projects Transfers	59,091.02	
Capital Projects Summary Expenditures	<u>\$ 2,921,333.93</u>	
	2,980,424.95	(2,980,424.95)
Other Financing Sources & Uses:		
Proceeds from Bond Issue	7,136,900.00	
SBA Reimbursements	<u>439,160.00</u>	
	7,576,060.00	<u>7,576,060.00</u>
Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses		4,595,635.05
Fund Equities at Beginning of Year		<u>(858,861.57)</u>
Fund Equities at End of Year		<u>\$ 3,736,773.48</u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND

Balance Sheet
June 30, 2017

Assets:

Cash General Fund		\$	1,050,807.87
Cash Capital Projects		\$	-
Sewer Accounts Receivable:			
Tax Liens Receivable		\$	20,403.07
Sewer User Charges:			
Levy of 2017		\$	57,967.78
Unapportioned Sewer Betterments			
Apportioned Sewer Betterments:			
Levy of 2006	\$ (4.07)	\$	(4.07)
Sewer Liens Added to Taxes:			
Levy of 2017	\$ 4,348.03		
Levy of 2015	\$ 832.58		
Levy of 2014	\$ 834.87	\$	6,015.48
Total Sewer Accounts Receivable		\$	84,382.26
Total Assets		\$	<u>1,135,190.13</u>

Liabilities & Fund Equities:

Deferred Revenue:			
Tax Liens	\$ 20,403.07		
Sewer User Charges	\$ 63,983.26		
Sewer Assessments Due	\$ (4.07)		
		\$	84,382.26

Notes Payable-Bond Anticipation Note

Fund Balances Reserved:

Reserved for Expenditures	\$ 75,000.00		
Reserved for Articles	\$ 268,000.00		
Reserved for Capital from Premiums	\$ 5,741.67		
Reserved for Encumbrances	\$ 111,027.56		
		\$	459,769.23
Retained Earnings		\$	591,038.64
Total Fund Equities		\$	<u>1,050,807.87</u>
Total Liabilities & Fund Equity		\$	<u>1,135,190.13</u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Changes in Retained Earnings
Year Ended June 30, 2017

Balance July 1, 2016					\$	634,067.76
Increases:						
	Sewer User Charges	\$	929,777.03			
	Sewer User Charges Added to Taxes	\$	38,289.01			
	Apportioned Sewer Betterments					
	Committed Interest	\$	(0.01)			
	Other Departmental Revenue	\$	13,656.74			
	Tax Liens Redeemed	\$	19,116.67			
	Investment Income	\$	2,784.98			
	Reserve Beg of Year Fund Balances:					
	Encumbrances	\$	71,290.52			
	Cap Article CFWD					
	Reserve for Expend	\$	222,708.09			
	Reserve for Article CFWD			\$	<u>293,998.61</u>	
						\$ 1,297,623.03
Decreases:						
	Sewer Budget Expenditures	\$	731,469.83			
	Sewer Articles	\$	22,708.09			
	Indirect Costs	\$	126,705.00			
	Transfer to Capital Project Accounts	\$	-			
	Reserve End of Year Fund Balances:					
	Encumbrances	\$	111,027.56			
	Premiums	\$	5,741.67			
	Reserve for Expend	\$	75,000.00			
	Reserve for Article CFWD	\$	<u>268,000.00</u>			
				\$	<u>459,769.23</u>	
						\$ <u>1,340,652.15</u>
Balance June 30, 2017					\$	<u>591,038.64</u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Revenues - Budget vs. Actual
Year Ended June 30, 2017

	<u>Fiscal 2017</u> <u>Budget</u>	<u>Fiscal 2017</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>%</u>
User Charges:				
Sewer User Fees:				
Levy of 2017		\$ 894,107.18		
Levy of 2016		\$ 34,935.85		
Levy of 2015		\$ 734.00		
Sewer User Charges Added to Taxes				
Levy of 2017		\$ 32,283.40		
Levy of 2016		\$ 4,773.00		
Levy of 2015		<u>\$ 1,232.61</u>		
Total User Charges	981,701.00	\$ 968,066.04	\$ (13,634.96)	98.61%
Sewer Betterment Receipts:				
Sewer Assessment Paid in Advance				
Principal		\$ -		
Interest		\$ -		
Apportioned Sewer Betterment:				
Levy of 2015		\$ -		
Committed Interest:				
Levy of 2012		<u>\$ (0.01)</u>		
	-	\$ (0.01)	\$ (0.01)	#DIV/0!
Other Departmental Revenue:				
Interest on Sewer User Fees		\$ 4,735.19		
Other Sewer User Fees		\$ 811.85		
Demand Fees		\$ 1,770.00		
Miscellaneous Revenue		\$ -		
Tax Lien Redeemed		\$ 19,116.67		
Bond Sale Premium		\$ 6,339.70		
Filing Fees - Design Review		<u>\$ -</u>		
Total Other Departm	16,000.00	\$ 32,773.41	\$ 16,773.41	204.83%
Investment Income:				
Total Investment Inc	2,400.00	\$ 2,784.98	\$ 384.98	
Retained Earnings				
	<u>75,000.00</u>	<u>\$ 75,000.00</u>		
Total	<u>1,075,101.00</u>	<u>1,078,624.42</u>	<u>3,523.42</u>	100.33%

TOWN OF BOURNE
SEWER ENTERPRISE
Appropriations & Expenditures
Year Ended June 30, 2017

	Balance 7/1/2016	Appropriation	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2017
Operating Budget:						
Salaries		\$ 184,187.00	\$ 173,637.97		\$ 10,549.03	\$ -
Expenses	\$ 4,738.32	146,161.00	99,791.30	25,000.00	76,108.02	\$ -
Wareham - Operation Expense	\$ 66,552.20	350,000.00	250,000.00	-	55,524.64	\$ 111,027.56
Wareham - Capital Assessment		188,478.00	188,477.53		0.47	\$ 0.00
Debt Service		19,570.00	19,563.03		6.97	\$ 0.00
Reserve Fund	-	35,000.00	-	-	35,000.00	\$ -
Sub-Total	\$ 71,290.52	\$ 923,396.00	\$ 731,469.83	\$ 25,000.00	\$ 177,189.13	\$ 111,027.56
Indirect Costs Total		126,705.00		\$ 126,705.00		-
Total Expenses	71,290.52	1,050,101.00	731,469.83	\$ 151,705.00	177,189.13	111,027.56
Articles						
Art 10 2014 Oct STM						
Sewer Pipes Old Bridge Rd	200,000.00					200,000.00
Art. 9-27 2016 May ATM						
Sewer Grinder Pumps & Panels	22,708.09		22,708.09			-
Art. 9-28 2017 May ATM						
Generator Main St Pump St		40,000.00				40,000.00
Art. 9-29 2017 May ATM						
Generator Hideaway Village Pump		28,000.00				28,000.00
Subtotal Articles	222,708.09	68,000.00	22,708.09	-	-	268,000.00
Capital Articles						
Art. 9-26 2015 May ATM						
Replace Truck M-7	(80,000.00)	80,000.00				-
Subtotal Capital Articles	(80,000.00)	80,000.00	-	-	-	-
Grand-Total	\$ 213,998.61	\$ 1,198,101.00	\$ 754,177.92	\$ 151,705.00	\$ 177,189.13	\$ 379,027.56

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Balance Sheet
June 30, 2017

Assets:

Cash - Fund 61	\$ 16,656,208.60
Cash - Fund 31 Capital	<u>195,777.96</u>
	\$ 16,851,986.56

Landfill Accounts Receivable	\$ 2,062,945.36
Recycling Accounts Receivable	<u>\$ 41,324.13</u>

Total Assets \$ 18,956,256.05

Liabilities & Fund Equities:

Deferred Revenue	\$ 2,104,269.49
Notes Payable-Bond Anticipation Notes	<u>\$ 2,969,475.00</u>

Total Liabilities \$ 5,073,744.49

Fund Balances Reserved:

Reserved for Capital Articles Carried Forward	\$ (2,773,697.04)
Reserved for Articles Carried Forward	\$ 952,315.51
Reserved for Encumbrances	\$ 204,187.56
Reserved for Capital from Premiums	\$ 62,471.65
Post-Closure Account	\$ 3,418,654.83
Phase III Closure Account	\$ 655,797.50
C&D Transfer Station	\$ 122,987.39
Phase 4 Closure	\$ 1,356,040.30
Phase 5 Closure	<u>\$ 1,074,814.42</u>

\$ 5,073,572.12

Retained Earnings:

Undesignated	<u>\$ 8,808,939.44</u>
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Total Fund Equities \$ 13,882,511.56

Total Liabilities & Fund Equity \$ 18,956,256.05

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Changes in Retained Earnings
Year Ended June 30, 2017

Balance July 1, 2016	\$ 8,118,482.30
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Increases:

Revenues	\$	13,054,681.80
Premium Sale of Bonds	\$	68,978.67
Insurance Recovery	\$	353,591.04
Interest Income	\$	45,591.08
Transfer from Post Closure Funds	\$	150,000.00
Reversal of Beginning of Year Fund Balances:		
Encumbrances	\$	197,266.94
Article CFWD	\$	1,919,124.86
		2,116,391.80

\$ 15,789,234.39

Decreases:

Actual Expenditures	\$	8,865,191.80
Actual Expenditures-Articles	\$	1,518,809.35
Debt Paydown	\$	450,000.00
Indirect Costs	\$	1,922,744.00
Transfer to GF Capital Projects		
Increase to Post Closure Fund	\$	400,000.00
Increase to C&D Transfer Fund	\$	3,582.16
Increase to Phase 4 Closure	\$	168,253.30
Increase to Phase 5 Closure	\$	551,221.92
Reserve End of Year Fund Balances:		
Encumbrances	\$	204,187.56
Capital from Premiur	\$	62,471.65
Article CFWD	\$	952,315.51
		1,218,974.72

\$ 15,098,777.25

Balance June 30, 2017	\$ <u>8,808,939.44</u>
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TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Revenues - Budget vs. Actual
Year Ended June 30, 2017

	<u>Fiscal 2017</u> <u>Budget</u>	<u>Fiscal 2017</u> <u>Actual</u>	<u>Budget Savings</u> <u>(Deficiency)</u>
User Charges:			
Landfill Accounts Receivable	\$ 10,486,905.00	\$ 11,847,125.82	
Landfill Credit Card Accounts	\$ -	\$ 500,312.65	
Landfill Fees Over/Under	\$ -	\$ (3,098.60)	
Landfill Fees	\$ -	\$ 590,342.33	
Total User Charges	\$ 10,486,905.00	\$ 12,934,682.20	\$ 2,447,777.20
Other Departmental revenue:			
Recycling Revenue	\$ 125,000.00	\$ 112,403.38	
Premium Sale of Bonds		\$ 68,978.67	
Insurance Recovery		\$ 353,591.04	
Miscellaneous	\$ 25,000.00	\$ 7,596.22	
Total Other Departmental	\$ 150,000.00	\$ 542,569.31	\$ 392,569.31
Investment Income:			
Total Investment Income	\$ 30,000.00	\$ 45,591.08	\$ 15,591.08
Post Closure Funds			
Total Post Closure Funds	\$ 150,000.00	\$ 150,000.00	
Retained Earnings			
Total Retained Earnings	\$ 400,000.00	\$ 400,000.00	
Total	<u>\$ 11,216,905.00</u>	<u>\$ 14,072,842.59</u>	<u>\$ 2,855,937.59</u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Appropriations & Expenditures
Year Ended June 30, 2017

	Balance 7/1/2016	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2017
Operating Budget:						
Salaries		\$ 2,030,312.00	\$ 1,849,617.93		\$ 180,694.07	\$ -
Expenses	\$ 197,266.94	3,808,600.00	4,319,787.54	953,591.04	435,482.88	204,187.56
Debt Service		1,905,249.00	1,905,086.38		162.62	0.00
Reserve Fund		200,000.00		(200,000.00)	-	0.00
## Host Community Fee	-	800,000.00	790,699.95		9,300.05	0.00
Sub-Total	\$ 197,266.94	\$ 8,744,161.00	\$ 8,865,191.80	\$ 753,591.04	\$ 625,639.62	\$ 204,187.56
Indirect Costs Total		\$ 1,922,744.00		\$ (1,922,744.00)		\$ -
Articles:						
Art 9-25 2015 ATM-May						
Ph IV Stage 1 Cap & Close	622,518.14		15,241.00			607,277.14
Art 8 2016 STM Feb						
Single Stream Recycle	1,096,606.72		968,895.21			127,711.51
Art 9-26 2016 ATM-May						
84" Drum Vibrator Compa	200,000.00		184,395.40			15,604.60
Art 7 2016 STM-Oct						
Multi Purpose Packer		260,000.00	254,294.11			5,705.89
Art 3 2016 STM-Oct						
Gas Extraction Wells		150,000.00	95,983.63			54,016.37
Art 9-25 2017 ATM-May						
Compact Wheel Loader		142,000.00				142,000.00
Sub-Total	\$ 1,919,124.86	\$ 552,000.00	\$ 1,518,809.35	\$ -	\$ -	\$ 952,315.51

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Appropriations & Expenditures
Year Ended June 30, 2017

	Balance 7/1/2016	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2017
Capital Articles:						
Art 9-24 2015 ATM						
15 5CY Wheel Loader	(389,855.77)	390,000.00				144.23
Art 9-25 2015 ATM						
35 Ton Articulated Truck	(487,049.13)	488,000.00				950.87
Art 9 2016 Feb STM						
Land Purchase	(1,800,000.00)			450,000.00		(1,350,000.00)
Art 9-27 2016 ATM						
20 Metric Ton Excavator			248,136.42			(248,136.42)
Art 9-28 2016 ATM						
Phase V Liner	505,000.00		1,681,655.72			(1,176,655.72)
Art 9-26 2017 ATM						
Phase VI Liner Const & App						-
Art 9-27 2017 ATM						
Packer Truck						-
Sub-Total	<u>\$(2,171,904.90)</u>	<u>\$ 878,000.00</u>	<u>\$ 1,929,792.14</u>	<u>\$ 450,000.00</u>	<u>\$ -</u>	<u>\$ (2,773,697.04)</u>
Grand Total	<u>\$ (55,513.10)</u>	<u>\$ 12,096,905.00</u>	<u>\$ 12,313,793.29</u>	<u>\$ (719,152.96)</u>	<u>\$ 625,639.62</u>	<u>\$ (1,617,193.97)</u>

TOWN OF BOURNE
AGENCY FUND
Balance Sheet
June 30, 2017

Assets:

Cash	\$ 39,890.25
	<u>\$ 39,890.25</u>

Liabilities:

Deputy Collector Fees	\$ -
Due to State - Police Licenses	11,497.50
Special Detail - Fire	(2,606.48)
Fish & Game Funds	
Received in Error	38.23
Recordings	960.00
Mass Meals Tax	32.29
Façade Deposits	6,000.00
Rental Deposits	300.00
Bourne Water District	4,704.60
Buzzards Bay Water District	4,174.59
North Sagamore Water District	3,907.36
Water District Tax Title	9,633.26
Special Duty DPW	(0.03)
Sales Tax - Marina	<u>1,248.93</u>
	<u><u>\$ 39,890.25</u></u>

TOWN OF BOURNE TRUST FUND SUMMARY Fiscal Year 2017							
Trust Fund Account	July 1 Balance	Interest Earned	Deposits/ Transfers	Amounts Expended	June 30 Balance	Non- Expendable	Expendable
Grace Swift Nye Trust	64,580.37	1,823.50	130,000.00	138,721.23	77,682.64		77,682.64
Self Insurance Claims Trust	3,011,841.14	68,025.04	7,447,884.21	7,144,635.19	3,383,115.20		3,383,115.20
Employees Insurance Withholding	998,787.78	22,623.31	2,482,656.52	2,381,767.41	1,122,300.20		1,122,300.20
OPEB Trust Fund	790,538.12	23,798.22	250,000.00		1,064,336.34		1,064,336.34
Albert C. Cobb Cemetery	891.30	21.12		29.79	882.63	861.51	21.12
Old Bourne Cemetery	757.38	17.94		25.32	750.00	732.06	17.94
Sagamore Cemetery Association	6,036.37	143.15		201.99	5,977.53	5,834.38	143.15
Cataumet Cemetery	1,299.45	30.84		43.44	1,286.85	1,256.01	30.84
Gray Gables Cemetery (Monument Neck)	1,250.81	29.65		41.86	1,238.60	1,208.95	29.65
Oakland Grove Cemetery	1,501.38	35.58		50.25	1,486.71	1,451.13	35.58
Old Bourne Cemetery Lots	5,571.36	132.14		186.43	5,517.07	5,384.93	132.14
Pocasset Cemetery	3,711.84	86.67		363.00	3,435.51	3,348.84	86.67
Silliman Ryder Cemetery	272.55	6.43		9.11	269.87	263.44	6.43
Lewis Scholarship Fund	11,398.86	272.53			11,671.39	10,000.00	1,671.39
Walker Trust Fund	2,546.41	60.87			2,607.28	1,000.00	1,607.28
Waterhouse Scholarship Fund	23,496.25	561.65			24,057.90		24,057.90
Conservation Trust Fund	47,004.89	1,123.63			48,128.52		48,128.52
Emily Bourne Fund	27,122.17	648.31			27,770.48	10,000.00	17,770.48
Stabilization Fund	3,545,542.21	30,842.86	180,000.00		3,756,385.07		3,756,385.07
Stabilization Fund-Capital Projects	329,461.15	157.91	590,699.95		920,319.01		920,319.01
Future Solid Stabilization	501,508.37	501.05			502,009.42		502,009.42
Carol Ann Swift Fund	611.84	14.62			626.46	200.00	426.46
Mary Susan Cobb Library Trust Fund	7,300.01	174.50			7,474.51	5,000.00	2,474.51
Performance Bonds	940,921.48	3,175.39	126,000.00	505,461.45	564,635.42		564,635.42
Affordable Housing Trust	553,247.63	2,881.34	72,184.75	80,363.61	547,950.11		547,950.11
Bourne High School Scholarship Fund	42,761.76	1,044.09	9,500.00	9,300.00	44,005.85		44,005.85
Jean & Abram Krakower Scholarship	0.00	218.61	26,250.00	1,000.00	25,468.61		25,468.61
Bourne High School Student Activity Fund	17,074.38	13.74	130,247.47	126,426.85	20,908.74		20,908.74
Peebles School Student Activity Fund	6,754.13	3.86	15,137.78	12,113.22	9,782.55		9,782.55
Bourne Middle School Student Act. Fund	30,020.59	26.80	258,968.65	242,828.58	46,187.46		46,187.46
Bourneade Elementary Student Act. Fund	7,248.58	4.36	10,964.56	10,656.40	7,561.10		7,561.10
Totals	10,981,060.56	158,499.71	11,750,493.89	10,654,225.13	12,235,829.03	46,541.25	12,189,287.78

**GENERAL FUND RESERVE FUND TRANSFERS VOTED FOR
FISCAL YEAR 2017**

Finance Committee Voted	Budget and Line Item	Amount Needed
11/28/2016	Facilities Police Boiler Repair	\$ 13,356.84
11/28/2016	Police Cruiser Repair	\$ 14,590.00
1/30/2017	DNR Dam Inspections	\$ 7,000.00
2/6/2017	DNR Dam repairs	\$ 24,000.00
3/13/2017	Town Clerk Other Charges	\$ 6,000.00
		\$ 64,946.84
7/10/2017	Town Reports	\$ 546.31
7/10/2017	Town Meeting Wages	\$ 490.97
7/10/2017	Town Meeting Supplies	\$ 2,421.00
7/10/2017	Selectmen Wages	\$ 836.31
7/10/2017	Finance Department	\$ 6,300.00
7/10/2017	Finance Committee Wages	\$ 1,216.11
7/10/2017	Finance Committee Expenses	\$ 96.00
7/10/2017	Election & Registration Expenses	\$ 11,000.00
7/10/2017	Planning Board Wages	\$ 54.36
7/10/2017	Appeals Board Wages	\$ 203.06
7/10/2017	Appeals Board Expenses	\$ 735.60
7/10/2017	Engineering Expenses	\$ 2,500.00
7/10/2017	Shore & Harbor	\$ 24.81
7/10/2017	Fire Department Salaries	\$ 53,000.00
7/10/2017	Fire Department	\$ 25,000.00
7/10/2017	Inspection Expenses	\$ 7,500.00
7/10/2017	Board of Health	\$ 500.00
7/10/2017	Council on Aging Salaries	\$ 130.24
7/10/2017	Library Salaries	\$ 9,147.23
7/10/2017	Archives	\$ 500.00
7/10/2017	Insurances	\$ 17,851.16
7/10/2017	Snow & Ice Salaries	\$ 85,000.00
	General Fund Grand Total	\$ 290,000.00
	Ending Balance	\$ -

TOWN OF BOURNE-SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
AFLAGUE	SHAUNNA	A	TEACHER	46,738.66	-	-	-	-	46,738.66	
AFLAGUE	KENDALL	G	CUSTODIAN	44,916.93	10,925.94	-	560.00	-	56,402.87	
AFTOSMES	KATHLEEN	-	TEACHER	83,400.96	-	-	-	505.00	83,905.96	
ALEXANDER	KRISTYN	T	TEACHER	72,182.56	-	-	3,742.00	-	75,924.56	
ALDRIDGE	EDWARD	J	PATROLMAN	58,598.84	23,055.87	21,638.77	800.00	-	104,093.48	
ALLEN	PATRICIA	-	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
ALLEN	HANNAH	L	TEACHER	57,212.06	-	-	1,668.85	-	58,880.91	
ALMEDER	WILLIAM	J	TRUCK DRIVER	55,578.92	8,132.75	-	-	550.00	64,261.67	
AMARAL	ERICA	M	TEACHER	84,283.38	-	-	-	505.00	84,788.38	
ANDERSEN	BRITTANY	D	DISPATCHER	27,487.47	2,411.60	-	1,659.73	-	31,558.80	
ANDERSON	KATHY	G	ADMINISTRATIVE ASST.	40,033.30	-	-	-	900.00	40,933.30	
ANDREOLA	TESS	A	SUBSTITUTE TEACHER	5,944.28	-	-	-	-	5,944.28	
ANGELES	HOLLEY	D	SCHOOL ESP	26,613.02	-	-	158.36	-	26,771.38	
ANGELL	JULIE	A	TEACHER	80,504.19	-	-	-	757.50	81,261.69	
ANOJA	ERIK	P	LABORER	36,228.20	3,010.09	-	300.00	-	39,538.29	
ANTEL	DALE	R	SUBSTITUTE TEACHER	1,837.50	-	-	-	-	1,837.50	
ANTEL	DEBRA	L	SUBSTITUTE TEACHER	525.00	-	-	-	-	525.00	
ARBO	BEVERLY	A	ELECTION WORKER	157.50	-	-	-	-	157.50	
ARCHAMBEALT	BEVERLY	M	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
ARKI	ANDREW	-	TEACHER	77,896.23	-	-	9,709.00	505.00	88,110.23	
ARMANDO	BEVERLY	J	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
ARPE	PAMELA	C	ELECTION WORKER	534.95	-	-	500.00	-	1,034.95	
ARRIGHI	GAYLE	A	SUBSTITUTE TEACHER	13,476.80	-	-	-	-	13,476.80	
ASACK	EMILY	C	TEACHER	18,994.95	-	-	-	-	18,994.95	
ASELINE	EVE	MAREE	VAN DRIVER	51,922.65	-	-	-	450.00	52,372.65	
ASHWORTH	SCOTT	J	ATHLETIC DIRECTOR	95,383.43	-	-	900.00	1,010.00	97,293.43	
AUDETTE	ERIK	J	FIREFIGHTER/PARAMEDIC	64,494.99	2,703.81	-	1,000.00	-	68,198.80	
AUVIL	PAMELA	J	RECORDING SECRETARY	116.83	-	-	-	-	116.83	
BABINEAU	DANIEL	S	FIREFIGHTER/EMT	25,914.62	471.49	-	500.00	-	26,886.11	
BAG	MARIA	V	TEACHER ASSISTANT	24,349.57	-	-	159.10	900.00	25,408.67	
BAILEY	TODD	A	ASST HARBOR MASTER	15,655.16	3,531.70	-	-	-	19,186.86	
BAILEY	LOIS	J	ADMINISTRATIVE ASST.	41,483.30	-	-	-	800.00	42,283.30	
BALDIC	HEATHER	L	BOURNE COMM INTERNSHIP BHS	15,135.00	-	-	-	-	15,135.00	
BALLERINI	JAMIE	L	LIFEGUARD	1,920.00	-	-	-	-	1,920.00	
BANNON	LAURIE	A	SPED TEACHER	83,400.96	-	-	-	505.00	83,905.96	
BAPTISTE	JAMES	E	FIREFIGHTER/PARAMEDIC	66,003.49	5,954.03	-	1,000.00	-	72,957.52	
BAR	ELIZABETH	J	TEACHER	77,921.23	-	-	25.00	-	77,946.23	
BARAKAUSKAS	DONNA	L	ASSESSING DIRECTOR	97,420.72	-	-	-	600.00	98,020.72	
BARANOWSKI	NOREEN	-	ADMINISTRATIVE ASST.	40,569.00	-	-	-	900.00	41,469.00	
BARBETTO	SALVATORE	A	ISWM CREW CHIEF	72,723.42	14,339.95	-	-	1,050.00	88,113.37	
BARLOW-PALO	LINDA	-	SUBSTITUTE NURSE	3,975.00	-	-	-	-	3,975.00	
BARNARD	KIMBERLY	A	SOFTWARE INTEGRATION MGR	2,978.25	-	-	-	-	2,978.25	

TOWN OF BOURNE-SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
BARRETT	DANIEL	T	GENERAL MANAGER	129,783.74	-	-	780.00	600.00	131,163.74	
BARRETTE	JOSHUA	R	FIREFIGHTER/PARAMEDIC	64,135.22	3,647.63	-	1,000.00	-	68,782.85	
BARRON	TARA	M	BUS DRIVER	5,906.53	-	-	-	-	5,906.53	
BARRY	NICHOLAS	D	JR MARINA ATTENDANT	5,670.80	-	-	-	-	5,670.80	
BARRY	MICHAEL	P	CALL FIRE	1,120.00	-	-	-	-	1,120.00	
BARRY	JAMES	M	TEACHER	75,530.34	-	-	180.00	-	75,710.34	
BASS	BRIGITTE	P	OCCUPATIONAL THERAPIST	73,535.90	-	-	-	757.50	74,293.40	
BEARD	ROBERT	A	LABORER	34,368.14	2,932.42	-	-	-	37,300.56	
BEAUCHEMIN	MARIELA	N	TEACHER	79,504.18	-	-	-	1,010.00	80,514.18	
BEAUDOIN	CYNTHIA	J	TEACHER	85,400.96	-	-	71.84	757.50	86,230.30	
BECKER	BRIAN	J	SPED ASSISTANT	26,430.12	-	-	-	900.00	27,330.12	
BEERS	DONNA	R	SCHOOL NURSE	74,633.08	-	-	-	505.00	75,138.08	
BENNETT	JENNIFER	-	TEACHER ASSISTANT	26,242.12	-	-	254.88	1,000.00	27,497.00	
BERGESON	PENNY ANN	-	ELECTION WORKER	2,536.34	-	-	500.00	-	3,036.34	
BERGMAN	LANCE	-	PATROLMAN	63,317.47	7,085.61	8,342.50	800.00	-	79,545.58	
BERRY	GREGORY	A	SUBSTITUTE TEACHER	6,409.00	-	-	-	-	6,409.00	
BERTRAM	RICHARD	C	EQUIPMENT OPERATOR II	54,796.30	16,274.82	-	-	625.00	71,696.12	
BEST	SHERIE	R	ACTIVITY LEADER	38,406.68	-	-	-	-	38,406.68	
BEVLACQUA	NICOLE	J	PATROLMAN	57,836.85	10,297.35	21,832.98	800.00	-	90,767.18	
BIRD	DAVID	E	PREK ESP	21,717.19	-	-	174.66	-	21,891.85	
BISGOUNIS	LISA	M	TEACHER	79,258.56	-	-	25.00	505.00	79,788.56	
BISNETTE	DEBORAH	L	ESP	25,971.34	-	-	137.06	900.00	27,008.40	
BIJLF	BRYANNA	J	TENNIS INSTRUCTOR	565.00	-	-	-	-	565.00	
BLAKE	ESTELLE	H	ELECTION WORKER	625.00	-	-	-	-	625.00	
BLAKE III	BLAKE III	E	PATROLMAN	57,421.64	3,229.04	17,079.35	800.00	-	78,530.03	
BLANKENSHIP	HELEN	A	ELECTION WORKER	315.00	-	-	-	-	315.00	
BLANTON	MICHAEL	A	SELECTMEN	3,570.00	-	-	-	-	3,570.00	
BLUME	KIMBERLY	J	SCHOOL MONITOR	1,702.38	-	-	-	-	1,702.38	
BLUMENTHAL	JEFFREY	F	SCALEHOUSE OPERATOR	53,677.14	9,689.55	-	-	550.00	63,916.69	
BODGEN	JAMES	N	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
BOHACS	ELIZABETH	A	TEACHER ASSISTANT	26,991.12	-	-	751.52	900.00	28,442.64	
BOOKER	WILLIAM	J	MAINTENANCE ELECTRICIAN	19,587.48	-	-	1,118.63	-	20,706.11	
BOOKER	LAURA	M	TEACHER	52,204.70	-	-	-	-	52,204.70	
BOORING	CHRISTINE	K	STEAM DIRECTOR	87,535.07	-	-	450.00	550.00	88,535.07	
BOUCHER	CLARENCE	J	ELECTION WORKER	577.50	-	-	-	-	577.50	
BOUTRISSE	RICHARD	C	COACH	6,267.00	-	-	-	-	6,267.00	
BOWLIN	MICHELLE	MCMULLIN	TEACHER	79,146.22	-	-	-	505.00	79,651.22	
BOWMAN	REUBEN	J	TEACHER	18,201.39	-	-	-	-	18,201.39	
BOYD	MAUREEN	P	TEACHER ASSISTANT	26,113.02	-	-	108.36	1,000.00	27,221.38	
BOYLE	JAMES	K	RECYCLING	60,023.93	11,268.39	-	300.02	650.00	72,242.34	
BRACKETT	HOWARD	A	MARINA ATTENDANT	9,714.06	-	-	-	-	9,714.06	
BRADFORD	SUSAN	M	SUBSTITUTE TEACHER	916.07	-	-	-	-	916.07	

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016									
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
BRADLEY	ANNE	C	SCHOOL PSYCHOLOGIST	84,408.70	-	-	-	505.00	84,913.70
BRADLEY	CAROLINE	M	TEACHER	78,138.73	-	-	-	-	78,138.73
BREEN	PETER	E	BUS MONITOR	18,295.99	-	-	-	-	18,295.99
BREHENY	MARTHA	C	RECESS MONITOR	5,011.78	-	-	-	-	5,011.78
BRENNEN	NANCY	J	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00
BRITO	MICHAEL	J	SUBSTITUTE CUSTODIAN	4,488.00	-	-	-	-	4,488.00
BROCHU	LORETTA	L	CHILDRENS ASST.	32,561.38	-	-	-	-	32,561.38
BROOKS	KENDYL	E	BUS MONITOR	1,654.00	-	-	-	-	1,654.00
BROPHY	LAURA	M	SPEID TEACHER	64,659.86	-	-	-	-	64,659.86
BROSNIAN	BETSEY		SUBSTITUTE TEACHER	875.00	-	-	-	-	875.00
BROWN	ELEANOR		ELECTION WORKER	160.00	-	-	-	-	160.00
BROWN	RALPH	A	ELECTION WORKER	160.00	-	-	-	-	160.00
BROWN	WILLIAM	C	LABORER	34,228.06	3,042.41	-	-	-	37,270.47
BROWN	J NORRIS		SPEID TEACHER	77,896.23	-	-	-	505.00	78,401.23
BROWN JR	TIMOTHY	R	LABORER	19,460.20	1,068.67	-	-	-	20,528.87
BROWNE	JOHN	M	MARINA ATTENDANT	4,252.99	-	-	-	-	4,252.99
BUCKLEY	DONNA	J	TEACHER	75,581.98	-	-	-	757.50	76,339.48
BUCKLEY	HEDI	A	TEACHER	83,400.96	-	-	-	757.50	84,158.46
BUCKLEY	BRENNA	L	LONG TERM SUB	12,836.87	-	-	-	-	12,836.87
BUNAVICZ	JAMIE	L	PATROLMAN	56,206.89	3,481.18	11,162.50	800.00	-	71,650.57
BURBANK	MARY	E	TRANS. VAN DRIVER	21,080.92	-	-	-	-	21,080.92
BURGESS	PHILIP	H	ELECTION WORKER	1,848.18	-	-	-	-	1,848.18
BURGESS	JENNA	L	TEACHER	45,040.04	-	-	5,207.00	-	50,247.04
BURKE	BRENDAN	M	PATROLMAN	53,328.18	3,884.06	18,892.73	800.00	-	76,904.97
BURKE	SEAN	C	GUIDANCE COUNSELOR	67,542.97	-	-	-	-	67,542.97
BUSNENGO	RONALD	J	EQUIPMENT OPERATOR II	60,078.07	4,206.58	-	-	-	64,284.65
BUSNENGO	SHARYN		SUBSTITUTE TEACHER	5,617.14	-	-	-	-	5,617.14
BUTLER	SALLIE	M	ELECTION WORKER	755.00	-	-	-	-	755.00
BUTLER	JAMIE	M	HEALTH INSPECTOR	45,659.26	-	-	-	-	45,659.26
CABRAL	BRUCE	C	ASSISTANT ASSESSOR	17,316.60	-	-	-	-	17,316.60
CAUDWELL	ALEXANDRA	HS	TEACHER	75,522.59	-	-	1,522.50	-	77,045.09
CALLAGY	BEVERLY	J	TEACHER ASSISTANT	26,241.08	-	-	135.96	1,000.00	27,377.04
CAMBRA	KEVIN	J	FIREFIGHTER/PARAMEDIC	61,994.05	1,630.77	-	1,000.00	-	64,624.82
CAMPBELL	ERROL	A	EQUIPMENT OPERATOR II	72,723.42	9,938.23	-	-	650.00	83,311.65
CANNON-TELLIER	ANDREA	J	SUB BUS MONITOR	1,587.84	-	-	-	-	1,587.84
CANTERBURY	MARTINA		ADMINISTRATIVE ASST.	40,541.06	417.42	-	-	900.00	41,858.48
CANTERBURY	MEGAN	L	SUBSTITUTE	3,452.50	-	-	-	-	3,452.50
CAPUTO	CHRISTINA	M	SPEID DIRECTOR	118,363.93	-	-	-	-	118,363.93
CARADIMOS	JESSICA	M	SUBSTITUTE TEACHER	675.00	-	-	-	-	675.00
CARDOZA	ARLENE	S	ELECTION WORKER	20.00	-	-	-	-	20.00
CARDOZA	EDA		ELECTION WORKER	822.50	-	-	500.00	-	1,322.50
CARDOZA	LAUREN	E	GUIDANCE COUNSELOR	49,612.29	-	-	196.79	-	49,809.08

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
CARLINO SR	THOMAS		CUSTODIAN	22,677.16	294.98	-	-	-	22,972.14	
CARON	KRISANNE	M	RECREATION DIRECTOR	78,010.52	-	-	-	450.00	78,460.52	
CARPENITO	PHYLIS	A	ELECTION WORKER	577.50	-	-	-	-	577.50	
CARPENITO	ELIZABETH	A	PRINCIPAL	111,984.77	-	-	-	2,157.80	114,992.57	
CARPENITO	FRANK		SPORT COACH	4,637.00	-	-	-	-	4,637.00	
CARPENTER	HEATH	W	LABORER	22,668.60	1,013.91	-	-	-	23,682.51	
CARR	LOIS	M	COA COUNSELOR	44,192.73	-	-	-	800.00	44,992.73	
CARR	HARRIS	ARNOLD	SENIOR TAX WORKOFF	-	-	-	-	500.00	500.00	
CARRARA	ADELAIDE	M	ELECTION WORKER	5,718.12	-	-	-	-	6,218.12	
CARRARA	JOSEPH	J	DEPUTY FIRE CHIEF	106,703.89	24,584.24	-	-	1,000.00	132,288.13	
CARRITTE	NANCY		SENIOR TAX WORKOFF	-	-	-	-	500.00	500.00	
CARUSO	KRISTINE	A	TEACHER	76,864.07	-	-	-	-	76,864.07	
CASASSA	GAIL	Y	SPEECH THERAPIST	77,896.23	-	-	-	-	77,896.23	
CASEY	MARY	C	TEACHER	83,400.96	-	-	-	125.00	83,525.96	
CASEY-FRASE	JANICE	M	SPED TEACHER	78,151.23	-	-	-	757.50	78,908.73	
CAVANAGH	BARBARA		ELECTION WORKER	345.00	-	-	-	-	345.00	
CERULLI	CHAD	A	FIREFIGHTER/PARAMEDIC	69,006.68	6,333.33	1,066.32	-	-	77,406.33	
CETNER	AMY	K	PRINCIPAL BHS	116,646.59	-	-	-	2,265.27	119,961.86	
CHAPMAN	WENDY	J	ASSISTANT TOWN CLERK	56,361.36	6,695.66	-	-	600.00	63,657.02	
CHAPMAN	KEVIN	J	TEACHER	77,896.21	-	-	-	757.50	78,653.71	
CHISSER	JENNIFER	M	ADMIN ASSISTANT	49,655.23	772.32	-	-	450.00	50,877.55	
CHRISTENSEN	JANAKE	M	GUIDANCE COUNSELOR BHS	11,445.72	-	-	-	-	11,445.72	
CHRISTIAN	JANICE	E	SENIOR TAX WORKOFF	-	-	-	-	365.00	365.00	
CHUNG	HYUN JIN		PSYCHOLOGIST	69,372.81	-	-	-	75.00	69,447.81	
CIRILLO	JEANNINE	L	SENIOR TAX WORKOFF	-	-	-	-	500.00	500.00	
CLAUS	DALLAS	A	ESP	28,205.12	-	-	-	58.96	28,264.08	
CLAY	AVIS	A	SENIOR TAX WORKOFF	-	-	-	-	500.00	500.00	
CLEARY	KATHLEEN	G	TEACHER	79,504.19	-	-	-	75.00	80,084.19	
CLEARY II	DAVID	M	FIREFIGHTER/PARAMEDIC	63,733.52	5,935.14	-	-	1,000.00	70,668.66	
CLEGG	JENNIFER	L	SUBSTITUTE TEACHER	4,862.50	-	-	-	-	4,862.50	
CLIFFORD	THERESA	M	TEACHER	59,101.51	-	-	-	155.00	59,256.51	
COADY	PATRICIA	S	TEACHER ASSISTANT	26,840.08	-	-	-	-	26,840.08	
COARLEY	PAMELA	E	SUBSTITUTE NURSE	450.00	-	-	-	-	450.00	
CODY	DAVID	S	DEPUTY FIRE CHIEF	96,886.94	18,501.05	961.46	-	1,000.00	117,349.45	
COELHO	MELISSA	F	EXECUTIVE ASSISTANT	50,699.99	-	-	-	-	50,699.99	
COGGESHALL	MARY JO		ADMINISTRATIVE SECRETARY	42,018.30	-	-	-	800.00	42,818.30	
COLELLA	KIMBERLY	A	TEACHER	79,659.19	-	-	-	-	79,659.19	
COLELLA	MICHAEL	F	SPED COORDINATOR	85,762.95	-	-	-	505.00	86,520.45	
COLLAMORE	JUSTIN	S	SUBSTITUTE CUSTODIAN	4,360.00	-	-	-	757.50	4,360.00	
COLLETT	LISA	M	SECRETARY III	45,450.77	-	-	-	450.00	45,900.77	
COLLINS	DOLORES		ELECTION WORKER	6,424.90	-	-	-	500.00	6,924.90	
COLLINS	ANDREW	M	TEACHER	79,521.21	-	-	-	375.00	79,896.21	

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
COLLINS	KATHLEEN	A	SUBSTITUTE TEACHER	4,323.21	-	-	-	-	4,323.21	
CONCANNON	BARBARA	J	TEACHER	75,451.98	-	-	-	1,262.50	76,714.48	
CONLON	KATHERINE	R	TEACHER	79,946.27	-	-	360.00	505.00	80,811.27	
CONNORS	JOSHUA	D	PATROLMAN	74,821.32	17,440.46	23,371.24	800.00	-	116,433.02	
CONWAY	RUSSELL	W	MECHANIC	54,069.70	10,327.08	-	-	325.00	64,721.78	
CONWAY	KATHLEEN	T	ADMINISTRATIVE ASST.	51,520.22	-	-	-	1,200.00	52,720.22	
CONWAY	MONICA	A	SUBSTITUTE TEACHER	1,012.50	-	-	-	-	1,012.50	
CONWAY	WILLIAM	P	SUBSTITUTE CUSTODIAN	2,871.00	-	-	-	-	2,871.00	
COOK	KELLY	M	TEACHER	81,526.99	-	-	158.65	505.00	82,190.64	
COONE	GLORIA	C	SUBSTITUTE NURSE	9,720.01	-	-	-	-	9,720.01	
COOLIDGE	ANNE	F	SUBSTITUTE TEACHER	75.00	-	-	-	-	75.00	
COPLY	KATHRYN	P	SPED TEACHER	49,969.91	-	-	-	-	49,969.91	
CORCORAN	KIMBERLY	A	TEACHER	67,328.55	-	-	-	-	67,328.55	
CORREIA	SHERIE	L	TEACHER	78,026.23	-	-	-	505.00	78,531.23	
CORREIA	RUJ	P	COACH	5,311.00	-	-	-	-	5,311.00	
CORSANO	KATHRYN	H	SPED ASSISTANT	26,204.12	-	-	250.66	900.00	27,354.78	
CORSETTI	SARA	M	LIFEGUARD	1,685.75	-	-	-	-	1,685.75	
COSTA	COURTNEY	L	TEACHER	79,276.23	-	-	-	505.00	79,781.23	
COTTER	AMBER	M	SUBSTITUTE BUS MONITOR	6,106.52	-	-	-	-	6,106.52	
COULOMBE	PAULA	J	ASST COORDINATOR FOR FINANCE &	79,232.46	8,815.14	-	-	750.00	88,797.60	
COULOMBE	SARA	J	CAMP COUNSELOR	2,539.25	452.50	-	-	-	2,991.75	
COULTER	JOSEPH	E	ASST ICE HOCKEY COACH	4,637.00	-	-	-	-	4,637.00	
COX	DANIEL	T	DETECTIVE	63,176.94	7,122.77	16,712.92	800.00	450.00	88,262.63	
COX	PATRICIA	A	COMPUTER ASSISTANT	32,107.58	-	-	1,145.52	1,000.00	34,253.10	
COX	DONNA	A	BHS GUIDANCE ADMIN ASST	52,278.38	-	-	1,600.00	1,000.00	53,878.38	
CRABE	RICHARD	W	MARINA ATTENDANT	8,562.18	-	-	-	-	8,562.18	
CREMEANS	KATHLEEN	A	SPED TEACHER	81,774.19	-	-	-	757.50	82,531.69	
CREMONINI	DIANE	J	ELECTION WORKER	750.00	-	-	-	-	750.00	
CRISTADORO	KATHLEEN	A	SUBSTITUTE TEACHER	10,542.86	-	-	-	-	10,542.86	
CROSBY-NORTON	KATHERINE	M	NURSE	86,616.59	-	-	-	-	86,616.59	
CROWLEY	TIMOTHY	R	COACH	5,207.00	-	-	-	-	5,207.00	
CUBELLIS	LINDA	A	SPEECH THERAPIST	83,820.23	-	-	-	1,010.00	84,830.23	
CUBELLIS	MICHAEL	A	SUBSTITUTE TEACHER	7,625.00	-	-	-	-	7,625.00	
CUMMINGS	VIRGINIA	E	SUBSTITUTE TEACHER	937.50	-	-	-	-	937.50	
CUNNINGHAM	DAVID	J	SKILLED LABORER	46,744.64	10,771.47	-	-	325.00	57,841.11	
CUNNINGHAM	JOHN	F	SCHOOL CUSTODIAN	42,891.54	234.58	-	-	-	43,126.12	
CURRAN	JACQUELINE	J	SOCIAL WORKER	51,894.73	-	-	100.00	-	51,994.73	
CURRENCE	HAZEL	A	CUSTODIAN	22,314.58	-	-	-	256.50	22,571.08	
CURRENCE	SAMUEL	G	CUSTODIAN	53,751.13	-	-	-	1,030.00	54,781.13	
CZARNETZKI	HAROLD	G	SUBSTITUTE TEACHER	10,534.00	-	-	-	-	10,534.00	
CZYRYCA	JAMES	M	SERGEANT	101,989.78	25,744.92	1,334.44	950.00	575.00	130,594.14	
DALMAU	TARA	J	SPED SECRETARY BHS	40,033.30	-	-	-	-	40,033.30	

TOWN OF BOURNE-SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
DALTON	JOYCE	E	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
DANGELO-ABRAMS	KAREN	A	SECRETARY II	46,934.83	699.92	-	-	400.00	48,034.75	
DANIEL	ASHLEY/ROSE	O	DISPATCHER	631.03	-	-	-	-	631.03	
DANKERT	MAURA	A	EARLY CHILDHOOD GRANT LAIS	28,972.21	-	-	-	-	28,972.21	
DASTOUS	ANNE	M	ADMIN ASSISTANT	48,396.93	-	-	-	450.00	48,846.93	
DAVENA	DINEEN	L	TEACHER	85,450.94	-	-	-	-	1,267.50	
DAVIDSON	CRAIG	J	SPED TEACHER	80,406.86	-	-	-	-	86,713.44	
DAVILA	NICHOLAS	D	FIREFIGHTER/PARAMEDIC	64,937.90	5,843.97	-	1,000.00	-	71,781.87	
DANLEY	ROBERT	E	MARINA ATTENDANT	3,304.76	-	-	-	-	3,304.76	
DEAN	LISA	L	TEACHER	78,026.23	-	-	75.00	1,515.00	79,616.23	
DECOURCY	ELEANOR	C	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
DEGOWIN	KERRY	M	TEACHER	78,026.23	-	-	-	757.50	78,783.73	
DELANEY	JILL	T	LIBRARY ESP	21,790.51	-	-	371.98	-	22,162.49	
DENNEN	ASHLEY	B	ASST TREASURER/COLLECTOR	53,834.98	-	-	-	-	53,834.98	
DERBY	TIMOTHY	N	PATROLMAN	77,520.18	9,123.14	26,058.34	800.00	500.00	114,001.66	
DERBY	KERRY	A	TRANS. VAN DRIVER	24,454.20	25.56	-	-	-	24,479.76	
DESANTIS	ARLENE	A	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
DESMOND	JOHN	P	SUBSTITUTE TEACHER	75.00	-	-	-	-	75.00	
DESPAULT	ALAN	W	DNR SEASONAL	4,983.48	-	-	-	-	4,983.48	
DESROSERS	LEE	A	PATROLMAN	75,445.49	19,888.67	20,812.59	800.00	450.00	117,396.75	
DEVANEY	NANCY	C	TEACHER ASSISTANT	27,730.12	-	-	880.76	900.00	29,510.88	
DIAUTO	ERIC	M	SERGEANT	80,398.11	26,010.91	188.00	300.00	475.00	107,372.02	
DIBASIO	LISA	J	TEACHER	65,144.23	-	-	-	505.00	65,649.23	
DIMAGGIO	ANGELA	R	SUBSTITUTE	637.50	-	-	-	-	637.50	
DINUNZIO	JOSEPH	V	Substitute Custodian	112.00	-	-	-	-	112.00	
DIOTTE	DARYL	F	MARINA ATTENDANT	5,928.46	-	-	-	-	5,928.46	
DOBINS	GERALDINE	A	TEACHER	73,578.40	-	-	-	1,515.00	75,093.40	
DOBINS JR	RICHARD	H	MAINTENANCE	56,916.23	3,584.83	-	-	430.00	60,931.06	
DOBLE	BRIAN	J	PATROLMAN	69,231.76	3,907.04	10,105.00	800.00	-	84,043.80	
DOBLE	JOHN	F	POLICE DETECTIVE	17,174.75	-	-	38,069.19	156.25	55,400.19	
DOBLE	KAREN	D	TEACHER	80,811.66	-	-	155.00	1,010.00	81,976.66	
DONOGHUE	EDWARD	S	DIRECTOR OF BUSINESS SERV	114,775.93	-	-	6,206.78	-	120,982.71	
DONOVAN	JENNIFER	B	TEACHER	46,723.87	-	-	-	-	46,723.87	
DONOVAN	JILLIAN	C	TEACHER	75,262.19	-	-	-	505.00	75,767.19	
DONOVAN	TERENCE	M	TEACHER	67,353.55	-	-	9,609.00	-	76,962.55	
DONOVAN	HEATHER	M	TEACHER ASSISTANT	26,294.78	-	-	100.00	1,000.00	27,394.78	
DONOVAN	ANN	E	ADMINISTRATIVE ASST.	35,012.91	-	-	1,526.34	-	37,489.25	
DONOVAN	SEAN	P	SUBSTITUTE TEACHER	4,164.00	-	-	-	-	4,164.00	
DOOLEY-ZAMATIS	GAIL	P	LIBRARIAN	83,400.96	-	-	143.68	505.00	84,049.64	
DOUGHERTY	FRANCIS	H	PATROLMAN	56,031.82	5,169.81	11,056.75	800.00	-	73,058.38	
DOUGHTY	RYAN	S	TEACHER	51,138.94	-	-	200.00	-	51,338.94	
DOUGLAS	MICHEL	W	LIFEGUARD	1,982.75	82.50	-	-	-	2,065.25	

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
DOUGLAS	ELIZABETH	A	TEACHER	78,026.23	-	-	-	505.00	78,531.23	
DOW	WILLIAM	J	TEACHER	78,071.23	-	-	25.00	1,010.00	79,106.23	
DOWNING	ABBY	B	SOCIAL WORKER	67,928.55	-	-	-	-	67,928.55	
DOWNING	SUE	E	TRANSPORTATION COORDINATOR	63,642.16	-	-	-	-	63,642.16	
DOYLE	HEATHER	D	TEACHER	80,754.19	-	-	48.00	505.00	81,307.19	
DOYLE	GAYLE	M	PRE-K ESP	16,104.98	-	-	1,577.83	-	17,682.81	
DOYLE	STEPHEN	C	LABORER	44,790.68	6,804.15	-	-	325.00	51,919.83	
DREW	STEPHANIE	M	ESP	787.50	-	-	-	-	787.50	
DUBERGER	ROBIN	M	SPED ASSISTANT	26,716.12	-	-	2,889.26	900.00	30,505.38	
DUCHNOWSKI	WALTER		SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
DUFF	PAUL	S	SUBSTITUTE TEACHER	1,737.50	-	-	-	-	1,737.50	
DUFFLEY	KATHY	J	SPED TEACHER	70,325.35	-	-	-	-	70,325.35	
DUFFY	JOAN		SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
DUNN	MAUREN	E	ELECTION WORKER	2,312.79	-	-	-	-	2,312.79	
DUPUIS	DANA	A	FIRE FIGHTER	69,896.65	3,481.57	-	1,000.00	-	74,378.22	
DURAN	RYAN	J	PATROLMAN	6,959.12	-	-	-	-	6,959.12	
DUREPO	JOSHUA	A	TEACHER	65,070.18	-	-	-	-	65,070.18	
DUTRA	JOSEPH		TRUCK DRIVER	38,746.46	5,699.99	-	2,931.09	-	47,377.54	
EACOBACCI	EDWARD	R	MAINTENANCE/ELECTRICIAN	30,975.15	-	-	256.50	-	31,231.65	
EAKINS RYAN	MELISSA	L	PRINCIPAL BMS	114,095.14	-	-	2,220.86	-	116,316.00	
ECONOMIDES	THEODORE	C	PATROLMAN	62,014.67	16,792.80	1,183.63	800.00	-	80,791.10	
EDGCOMB	GREGORY	C	FIRE FIGHTER	71,059.83	4,306.74	444.30	1,000.00	-	76,810.87	
EGAN	THOMAS	R	FIREFIGHTER/PARAMEDIC	67,739.71	4,082.44	-	1,000.00	-	72,822.15	
EKSTROM	ANNE	R	APPOINTED ASSESSOR	750.00	-	-	-	-	750.00	
ELDRIDGE	DANIEL	R	CALL FIREFIGHTER	1,546.49	-	-	-	-	1,546.49	
ELDRIDGE	LINDA	M	TEACHER	62,157.41	-	-	-	-	62,157.41	
ELDRIDGE WEEKS	PENNY	M	FIRE LIEUTENANT	78,076.03	7,498.71	-	1,000.00	-	86,574.74	
ELLIS	MICHAEL	R	ASSISTANT ACCOUNTANT	74,936.96	-	-	-	-	74,936.96	
ELLIS	M	ELIZABETH	ELECTION WORKER	750.00	-	-	-	-	750.00	
ELLIS	MARY	E	ELECTION WORKER	1,230.86	-	-	-	-	1,230.86	
ELLIS	CAROLE	L	PART TIME SECRETARY	1,858.92	-	-	-	-	1,858.92	
ELLIS	DONALD	E	SELECTMEN	1,338.75	-	-	-	-	1,338.75	
ELLIS	CHARLES	V	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
ELLIS	LYNNE	K	SUBSTITUTE TEACHER	50,510.77	-	-	4,551.00	-	55,061.77	
ELLIS	STACEY	L	SUBSTITUTE NURSE	600.00	-	-	-	-	600.00	
ELLISON	WILLIAM	R	EQUIPMENT OPERATOR I	69,245.88	16,989.89	-	-	850.00	87,085.77	
EMBERG	RICHARD	W	LIEUTENANT	79,909.86	3,719.63	606.34	1,000.00	425.00	85,660.83	
ENOS	KIM	K	SPED ASSISTANT	26,992.12	-	-	241.84	900.00	28,133.96	
ENSKO	CHRISTINE	M	ACCT CLERK III	55,586.59	-	-	5,000.00	450.00	61,036.59	
ESIP	BRANDON	M	LIEUTENANT	114,928.44	3,526.25	-	475.00	-	118,929.69	
ESIP	REBECCA	A	SCHOOL NURSE	64,232.97	-	-	1,662.50	-	65,895.47	
ESIP	ELAINE	M	SPED ASSISTANT	26,254.12	-	-	224.66	1,100.00	27,578.78	

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016									
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
EVANS	LIBERTY	L	DISPATCHER I	50,622.48	2,364.60	-	-	-	53,437.08
EVANS	KERRI	B	TEACHER	71,282.15	-	-	450.00	-	71,389.15
FARRINGTON	JEFFREY	W	TEACHER	84,400.96	-	-	107.00	-	84,935.96
FASCIANI	PAMELA	J	DISTRICT BEHAVIORIST	75,084.08	-	-	-	505.00	76,534.08
FASOLI	SAMANTHA	N	SUBSTITUTE TEACHER	1,462.50	-	-	1,450.00	-	1,462.50
FEELAN	MARIE	T	SUBSTITUTE TEACHER	1,462.50	-	-	-	-	1,462.50
FEELAN	MICHAEL	W	GUIDANCE COUNSELOR	70,225.35	-	-	253.07	-	70,478.42
FEELAN	MICHAEL	W	SPED TEACHER	64,912.08	-	-	3,115.00	-	68,027.08
FEELAN	MAUREEN	P	SUBSTITUTE TEACHER	51,759.73	-	-	-	-	51,759.73
FEENEY JR	SEAN	F	SUBSTITUTE TEACHER	8,581.04	334.50	-	-	-	8,915.54
FELLOWS	BARBARA	R	SKILLED LABORER	825.00	-	-	-	-	825.00
FERNANDES	MARY	C	SUBSTITUTE TEACHER	825.00	-	-	-	-	825.00
FERNANDES	BRENT	G	ACCOUNT CLERK II	32,369.62	2,394.52	-	-	-	34,764.14
FERNANDES	SANDRA	C	SKILLED LABORER	49,581.61	6,839.99	-	-	-	56,421.60
FERRARI JR	DAVID	B	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00
FERRARI JR	DAVID	B	TEACHER	75,451.98	-	-	-	505.00	75,956.98
FERRER	BRANDON	J	FIRE LIEUTENANT	80,611.79	20,314.05	-	1,000.00	425.00	102,350.84
FINN	DANIEL	T	FIRE FIGHTER	65,804.47	7,230.35	-	1,000.00	525.00	74,559.82
FINTON	JANICE	J	ELECTION WORKER	1,851.41	-	-	500.00	-	2,351.41
FISH	AMY	M	TEACHER	71,830.88	-	-	156.31	-	71,987.19
FISHER	KRISTINE		SUBSTITUTE TEACHER	560.00	-	-	-	-	560.00
FLAHERTY	CHERYL	L	ESP LPN	25,757.85	-	-	217.78	-	25,975.63
FLANDERS	CYNTHIA		SPED ASSISTANT	27,129.12	-	-	1,386.60	1,000.00	29,515.72
FLAVELL	MARCIA	B	TEACHER	77,896.23	-	-	-	505.00	78,401.23
FLORENTINE	ALLEN	J	PATROLMAN	29,696.19	2,806.99	11,820.50	4,540.62	-	48,864.30
FLOYD	SARAH	L	TEACHER	27,983.36	-	-	-	-	27,983.36
FLYNN	DIANE	R	ELECTION WORKER	3,634.78	-	-	-	-	3,634.78
FOLEY	PATRICIA	A	SUBSTITUTE BUS MONITOR	6,359.63	-	-	-	-	6,359.63
FORD	ANNE	M	ELECTION WORKER	1,002.50	-	-	500.00	-	1,502.50
FORD	KERRI-ANNE		SUBSTITUTE TEACHER	450.00	-	-	-	-	450.00
FORSBERG	CAROLYN	D	TEACHER	75,451.98	-	-	-	1,010.00	76,461.98
FORSBERG	PAUL	R	GOLF COACH	3,039.00	-	-	-	-	3,039.00
FOURNIER-DONLEY	LISA	J	TEACHER	77,345.40	-	-	-	505.00	77,850.40
FOWLER	FRANCIS		CUSTODIAN	44,917.94	3,584.84	-	-	-	48,602.78
FREEMAN	MICHELLE	L	ASST COORDINATOR FOR FINANCE	73,288.34	2,985.57	-	-	550.00	76,823.91
FREITAS	DIANE	C	SUBSTITUTE TEACHER	886.61	-	-	-	-	886.61
FRETSCHL	LISA	A	SPED ASSISTANT	26,478.12	-	-	376.36	900.00	27,754.48
FRIGAULT	FAVE		SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00
FRITZELL	KATHY	A	SUBSTITUTE TEACHER	2,417.14	-	-	-	-	2,417.14
FRYE	PHILLIP	M	CUSTODIAN	16,219.72	191.26	-	-	-	16,410.98
FULLER	MAUREEN		SUBSTITUTE TEACHER	1,000.00	-	-	-	-	1,000.00
FULLER	ROBERT	E	SUBSTITUTE	8,800.00	-	-	-	-	8,800.00
GAGNON	KATHRYN	A	TEACHER	52,987.54	-	-	1,583.75	-	54,571.29
GANGI-HOLT	KERIN	M	PART TIME TEACHER	31,158.04	-	-	-	-	31,158.04

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
GARIEPY	RANDY	S	TRUCK DRIVER	41,654.98	7,206.46	-	-	300.00	49,161.44	
GARVEY	JEAN	A	ASST TREASURER/COLLECTOR	38,995.95	-	-	-	-	38,995.95	
GATELY	ELLEN	M	ELECTION WORKER	752.50	-	-	-	-	752.50	
GATES	BERNADINE	E	LONG TERM SUBSTITUTE	10,967.60	-	-	-	-	10,967.60	
GAULIN	LANE	A	MARINA MANAGER	68,294.98	1,561.14	-	-	-	69,856.12	
GAVAZZA	STEVEN	A	FACILITIES MANAGER	12,722.40	821.66	-	-	-	13,544.06	
GAVIN	JOHN	D	ELECTION WORKER	1,062.81	-	-	-	-	1,062.81	
GEVIN	MARY ANN		ELECTION WORKER	122.50	-	-	-	-	122.50	
GEGG	CHRISTINE	G	ADMINISTRATIVE ASST.	40,033.30	-	-	-	1,400.00	41,433.30	
GELER	MICHAEL	T	TRUCK DRIVER	15,280.47	3,444.51	-	-	-	18,724.98	
GEIST	JORDAN		ASST. PRINCIPAL BHS	106,450.99	-	-	2,141.17	1,050.00	109,642.16	
GELSON	KENNETH	S	PATROLMAN	68,740.52	8,916.74	4,300.50	800.00	600.00	83,357.76	
GELSTHORPE	MARY	C	SUBSTITUTE TEACHER	600.00	-	-	-	-	600.00	
GENDRON	SINA		TEACHER	45,153.60	-	-	150.00	-	45,303.60	
GERECKE	EMMA	K	CAMP COUNSELOR	2,240.00	18.75	-	-	-	2,258.75	
GIBBONS	GREGORY	J	TEACHER	42,365.79	-	-	900.00	-	43,265.79	
GIBSON	GLEN	R	COACH	5,367.00	-	-	-	-	5,367.00	
GIFFORD	JOHN	R	SUBSTITUTE TEACHER	75.00	-	-	-	-	75.00	
GILBERT	LAURIANNE		TEACHER	75,451.98	-	-	-	1,010.00	76,461.98	
GILL	BARBARA	R	ELECTION WORKER	747.50	-	-	-	-	747.50	
GILPIN	NICOLE	K	SUBSTITUTE NURSE	675.00	-	-	-	-	675.00	
GIROUARD	KAREN	E	TREASURER	98,420.68	-	-	-	1,000.00	99,420.68	
GIROUARD	MARGARET		TEACHER	83,722.64	-	-	245.00	1,010.00	84,977.64	
GROUARD II	KENNETH	W	CALL FIREFIGHTER	2,679.85	-	-	-	-	2,679.85	
GLINSKI	KATHRYN	M	TEACHER ASSISTANT	26,113.02	-	-	268.41	900.00	27,281.43	
GYREK	MARK	R	DNR ASSISTANT	10,588.14	1,139.15	-	-	-	11,727.29	
GODDARD	PHILIP		ISWAM ADMIN	90,173.28	-	-	-	500.00	90,673.28	
GOMES	CHERYL	J	ADMIN ASSISTANT	52,582.08	-	-	-	1,000.00	53,582.08	
GOOD	DIANNE	L	SPED ASSISTANT	26,581.82	-	-	1,455.04	-	28,036.86	
GOODHUE	EDWARD	W	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
GORDON	PAUL		FIREFIGHTER/EMT	26,523.86	1,251.12	444.30	500.00	-	28,719.28	
GOULD	JOEL	E	ELECTION WORKER	720.00	-	-	-	-	720.00	
GRADY	EILEEN	P	ELECTION WORKER	725.00	-	-	500.00	-	1,225.00	
GRADY	THOMAS	P	BASKETBALL ASST. COACH	4,637.00	-	-	-	-	4,637.00	
GRANDMONT	LAURIE	A	TEACHER	79,521.23	-	-	78.88	-	79,600.11	
GRATIS	MICHAEL	J	DNR OFFICER	64,712.79	-	-	-	1,000.00	65,712.79	
GRATIS	THERESA		TEACHER ASSISTANT	26,180.12	-	-	98.10	1,300.00	27,578.22	
GRAY SHULTZ	LAURA		TEACHER	75,452.00	-	-	-	1,010.00	76,462.00	
GREEN	LISA	M	TEACHER	78,026.23	-	-	75.00	-	78,101.23	
GREENE	DONNA	LYNN	SUBSTITUTE TEACHER	787.50	-	-	-	-	787.50	
GRIFFIN	KIMBERLY	A	ADMIN ASSISTANT	49,978.15	-	-	-	450.00	50,428.15	
GRIGGS	ELIZABETH	A	SUBSTITUTE TEACHER	262.50	-	-	-	-	262.50	

TOWN OF BOURNE-SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
GROBLESKI	LISA	M	SPED TEACHER	53,117.54	-	-	1,470.00	-	54,587.54	
GROEZINGER	LISA	A	SECRETARY	734.20	-	-	-	-	734.20	
GRUNDY	AARON	W	FIREFIGHTER/ PARAMEDIC	60,973.08	9,510.64	687.23	1,000.00	-	72,170.95	
GUARINO	TERRI	A	HEALTH AGENT	74,380.10	-	-	-	-	74,380.10	
GUERINO	THOMAS	M	TOWN ADMINISTRATOR	155,521.08	-	-	12,145.24	1,600.00	169,266.32	
GUTERREZ	EDGARDO	A	EQUIPMENT OPERATOR 1	56,774.39	7,927.35	-	300.00	750.00	65,751.74	
GUTTERSON	ANN	T	SECRETARY II	51,481.31	-	-	-	-	51,981.31	
HADEN	RYAN	M	FIRE LIEUTENANT	81,620.90	10,337.51	606.33	1,000.00	425.00	93,989.74	
HAGLOF	MICHAEL	P	PATROLMAN	32,086.09	130.48	-	-	-	32,216.57	
HAINES	SAMUEL	O	CONSERVATION AGENT	31,431.68	-	-	-	-	31,431.68	
HALLISEY	DIANE	B	SUBSTITUTE TEACHER	375.00	-	-	-	-	375.00	
HALPERIN	ERIN	S	STUDENT SERVICES DIRECTOR	83,352.55	-	-	-	-	83,352.55	
HALVORSEN	JENNIFER	A	SUBSTITUTE TEACHER	1,125.00	-	-	-	-	1,125.00	
HAMILTON	HANNAH	E	DNR SEASONAL	146.88	-	-	-	-	146.88	
HAMILTON	PATRICIA	S	DNR OFFICER	61,526.57	2,900.71	-	-	450.00	64,877.28	
HARRINGTON	DOROTHY	M	ELECTION WORKER	190.28	-	-	500.00	-	690.28	
HARRINGTON	KRYSTAL	A	PATROLMAN	59,421.94	6,697.07	28,564.25	800.00	-	95,483.26	
HARRINGTON	JOHN	-	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
HARRINGTON	BEVERLY	A	P/T BUS DRIVER	20,372.57	-	-	-	-	20,372.57	
HARRINGTON	SUSAN	E	SUBSTITUTE NURSE	300.00	-	-	-	-	300.00	
HARRIS	KEVIN	M	LABORER	7,035.00	448.92	-	-	-	7,483.92	
HARRIS	ADAM	J	CIRCULATION ASSISTANT	19,244.60	-	-	-	-	19,244.60	
HARTLEY	KATE	M	SPECIAL ED TEACHER	55,041.10	-	-	1,478.75	-	56,519.85	
HARWOOD	LILLIAN	TWEEER	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
HATCH	MIMI	S	ESP	9,759.07	-	-	-	-	9,759.07	
HAWKES	ADAM	D	FIREFIGHTER/PARAMEDIC	66,625.42	2,461.47	-	1,000.00	-	70,086.89	
HAWKES	KRISTI	F	TEACHER	55,676.10	-	-	-	-	55,676.10	
HAYES	KRISTEN	E	LIFEGUARD	4,796.25	105.76	-	-	-	4,902.01	
HAYNES	KATHLEEN	A	CIRCULATION ASSISTANT	34,663.34	-	-	-	-	34,663.34	
HEALY	STEPHEN	F	SUBSTITUTE CUSTODIAN	690.00	-	-	-	-	690.00	
HECKLER	JANE	B	ELECTION WORKER	1,584.04	-	-	500.00	-	2,084.04	
HEIKILA	ALEXANDER	-	FIREFIGHTER/PARAMEDIC	62,768.14	7,332.10	-	1,000.00	-	71,100.24	
HENDERSON	DEBORAH	A	SUBSTITUTE OFFICE CLERK	1,176.00	-	-	-	-	1,176.00	
HENEHAN	KATHLEEN	D	SPED ASSISTANT	1,939.89	-	-	-	-	1,939.89	
HENNIKUS	JESSIE	L	ACCOUNT CLERK	28,150.47	65.70	-	-	-	28,216.17	
HENRIKSEN-ROWLAND	MOLLY	A	TEACHER	55,745.66	-	-	-	-	55,745.66	
HENZIE	JANE	-	ACCOUNT CLERK II	52,056.14	9,594.12	-	-	500.00	62,150.26	
HERRICK	MELANIE	A	TEACHER	79,634.19	-	-	-	-	79,634.19	
HILL	JUSTIN	G	PATROLMAN	6,932.53	-	-	-	-	6,932.53	
HILLS	JEAN	F	PART TIME CLERK	14,543.01	-	-	-	-	14,543.01	
HODGE	MICHAEL	-	CALL FIREFIGHTER	2,350.82	-	-	-	-	2,350.82	
HODGE	ROBERT	-	CALL FIREFIGHTER	3,525.58	-	-	-	-	3,525.58	

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
HOLDEN	MAUREEN		TEACHER	73,448.40	-	-	-	1,262.50	74,710.90	
HOPPER	ALLISON	M	ESP	2,153.58	-	-	-	-	2,153.58	
HOPWOOD	JOYELE	R	SUBSTITUTE TEACHER	14,809.03	-	-	-	-	14,809.03	
HORTON	SALLY		SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
HOUGH	MARY	E	SPECIAL EDUCATION TEACHER	5,137.50	-	-	-	-	5,137.50	
HOWARD	JOSHUA	J	TRUCK DRIVER/CRAFTSMAN	46,753.15	8,568.09	-	-	325.00	55,646.24	
HOWES	KAREN	L	SPED TEACHER	78,026.21	-	-	75.00	505.00	78,606.21	
HOWES- FENTON	SARAH	A	LUNCH MONITOR	637.50	-	-	-	-	637.50	
HUFF	MARCIA	H	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
HUFF	SALLY		BUS DRIVER	4,841.44	-	-	500.00	-	5,341.44	
HYLAND	MICHAEL	M	SCHOOL COACH	5,739.00	-	-	-	-	5,739.00	
IANNUCCI	KIMBERLY	J	GUIDANCE COUNSELOR	60,999.63	-	-	-	-	60,999.63	
IERARDI	KRISTINA	M	LITERACY TEACHER	10,500.24	-	-	-	-	10,500.24	
INGENO	PAUL		CALL FIRE FIGHTER	1,523.03	-	-	-	-	1,523.03	
INGERSON	TERRY	E	SUBSTITUTE CUSTODIAN	1,560.00	-	-	-	-	1,560.00	
JACOBS	BARBARA	R	ELECTION WORKER	1,005.02	-	-	500.00	-	1,505.02	
JANSSON	SARAH	A	TEACHER	77,896.23	-	-	-	505.00	78,401.23	
JAROMINSKI	ANNEE	K	TEACHER	63,186.25	-	-	-	-	63,186.25	
JOHANNESSEN	CATHERINE	M	TEACHER	53,474.86	-	-	-	-	53,474.86	
JOHNSON	BARRY	H	TOWN CLERK	38,663.11	-	-	-	-	38,663.11	
JOHNSON	TERRY	L	CHILDREN'S LIBRARIAN	57,532.71	-	-	-	450.00	57,982.71	
JOHNSON	NANCY	C	SPED ASSISTANT	27,683.34	-	-	937.96	-	28,621.30	
JONES	ANNE	MARIE	TEACHER	74,262.18	-	-	-	-	74,262.18	
JOYCE	JACQUELYN	A	LIFEGUARD	2,189.00	-	-	-	-	2,189.00	
JUDGE	DEBBIE		PROFESSIONAL ASSISTANT	71,897.35	-	-	1,300.00	-	73,197.35	
JUDGE	ANNE	C	SUBSTITUTE TEACHER	825.00	-	-	-	-	825.00	
KADEHIAN	ROBERT	S	SUBSTITUTE CUSTODIAN	10,708.00	-	-	-	-	10,708.00	
KANALEY	COLLEEN	M	DISPATCHER	12,188.43	-	-	-	-	12,188.43	
KARALES	LINDA	A	SUBSTITUTE TEACHER	1,375.00	-	-	-	-	1,375.00	
KAVANAUGH	PATRICIA	A	P/T BUS DRIVER	17,709.79	-	-	500.00	-	18,209.79	
KEARNS	MATTHEW	J	SANITATION LABORER	44,772.91	4,327.42	-	-	400.00	49,500.33	
KEEFE	JOHN	C	SUBSTITUTE TEACHER	2,920.00	-	-	-	-	2,920.00	
KEEGAN	THERESE	M	SUPERVISOR	4,665.00	753.77	-	-	-	5,418.77	
KEITH	LUCINDA	L	TEACHER	73,578.40	-	-	50.00	-	73,628.40	
KELLEHER	AUDREY	E	TENNIS INSTRUCTOR	565.00	-	-	-	-	565.00	
KELLEY	MICHAEL	D	ELECTION WORKER	610.00	-	-	-	-	610.00	
KELLEY	TAMMY	M	TEACHER	78,769.97	-	-	-	-	78,769.97	
KELSCH	KRISTINA	J	TEACHER	38,947.98	-	-	-	757.50	39,705.48	
KELSCH	LARRY	M	TEACHER	75,451.98	-	-	-	505.00	75,956.98	
KELSCH	NELLIE	B	TEACHER	66,209.55	-	-	168.69	-	66,378.24	
KELSCH	LAUREN	J	ESP BES PK	26,613.02	-	-	114.66	1,000.00	27,727.68	
KELSCH JR	JOHN	F	CUSTODIAN	19,173.69	560.23	-	-	-	19,733.92	

TOWN OF BOURNE-SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
KENNEDY	ERIN	K	TEACHER	72,475.35	-	-	4,855.00	-	77,330.35	
KENNEDY	JENNIFER	K	TEACHER	23,922.26	-	-	320.00	-	24,242.26	
KERSHAW	ANDREA	M	GUIDANCE COUNSELOR	77,896.23	-	-	197.56	1,515.00	79,608.79	
KILEY	ERIN	E	LIFEGUARD	2,409.00	-	-	-	-	2,409.00	
KING	PEGGY	S	TEACHER	83,425.94	-	-	125.00	757.50	84,308.44	
KING-KRASENBRINK	ELIZABETH		SPEECH PATHOLOGIST	83,400.96	-	-	-	-	83,400.96	
KLEIMOLA	FLORENCE	M	ESP	22,068.99	-	-	85.96	-	22,154.95	
KLEMM	AMY	E	SUBSTITUTE TEACHER	2,389.29	-	-	-	-	2,389.29	
KOLESHIS	PRISCILLA	A	APPOINTED ASSESSOR	750.00	-	-	-	-	750.00	
KOZAR	MARYELLEN		ELECTION WORKER	489.75	-	-	-	-	489.75	
KULIK	RYAN	C	PATROLMAN	31,995.61	48.93	-	-	-	32,044.54	
LABELLE	SCOTT	R	FIREFIGHTER PARAMEDIC	67,868.99	3,371.12	-	1,000.00	-	72,240.11	
LACERDA JR	STEVEN	P	PATROLMAN	75,070.54	7,225.52	3,903.45	800.00	-	86,999.51	
LADNER	MEGAN	P	TENNIS INSTRUCTOR	2,062.50	-	-	-	-	2,062.50	
LADNER	ANNE	P	MONITOR	2,110.65	-	-	-	-	2,110.65	
LAFAMME	MICHELLE	M	SECRETARY	24,400.10	-	-	-	-	24,400.10	
LAINE	DAVID	J	CAMP COUNSELOR	625.00	-	-	-	-	625.00	
LAMARCHE	STEVEN	M	SUPERINTENDANT OF SCHOOLS	152,014.61	-	-	5,858.24	-	157,872.85	
LANGTOT	JEFFREY	P	TEACHER	71,025.37	-	-	-	-	71,025.37	
LANGILLE	NEIL	F	ELECTION WORKER	610.00	-	-	-	-	610.00	
LANGLER	MATTHEW	B	FIREFIGHTER/PARAMEDIC	65,386.34	5,902.05	-	1,000.00	-	72,288.39	
LANGLEY	TRACI	M	DATA COLLECTOR	52,582.08	-	-	-	500.00	53,082.08	
LANOIE	JEFFERY	A	PATROLMAN	15,370.16	-	-	2,147.08	-	17,517.24	
LANOIE	JAMES	A	TEACHER	75,522.59	-	-	4,878.00	-	80,400.59	
LAPAN	DANIEL	J	FIREFIGHTER/PARAMEDIC	28,079.62	622.74	-	500.00	-	29,202.36	
LAPORTE	ROGER	M	BUILDING INSPECTOR	86,980.18	-	-	1,000.00	-	87,980.18	
LAPRADE	ELIZABETH	A	BAND DIRECTOR	50,848.71	-	-	-	-	50,848.71	
LAVOIE	SARAH	A	TEACHER	26,675.90	-	-	-	-	26,675.90	
LAVOIE	GAIL		SPED ASSISTANT	20,943.99	-	-	114.66	-	21,058.65	
LAYTON	MONICA	M	ELECTION WORKER	182.50	-	-	-	-	182.50	
LEACH	DANA		SUBSTITUTE TEACHER	1,775.00	-	-	-	-	1,775.00	
LEARY	KATHRYN	L	SUBSTITUTE	1,462.50	-	-	-	-	1,462.50	
LEAVENWORTH	PAULA	J	TEACHER	79,235.64	-	-	100.00	505.00	79,840.64	
LEFCOURT	BRYAN	A	TEACHER	58,595.37	-	-	-	-	58,595.37	
LEIGHTON	KARL	P	PT OUTREACH COORDINATOR	37,303.40	-	-	-	319.50	37,622.90	
LEITZEL	MICHAEL	E	TOWN ENGINEER	70,271.41	-	-	12,028.34	-	82,299.75	
LENDH	JANIS	M	SECRETARY	-	-	-	55.90	-	55.90	
LEON	DOUGLAS		FIREFIGHTER/PARAMEDIC	68,559.69	5,655.92	-	1,000.00	-	75,215.61	
LIBIN	RICHARD	F	ASST HARBORMASTER	1,294.78	-	-	-	-	1,294.78	
LIMA	KYLE	C	FIREFIGHTER/PARAMEDIC	65,706.96	3,632.78	355.41	1,000.00	-	70,695.15	
LIMA	COURTNEY	M	TEACHER	42,024.30	-	-	250.00	-	42,274.30	
LINN	MARILYN	D	TEACHER	83,400.96	-	-	-	757.50	84,158.46	

TOWN OF BOURNE-SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
LOMELAND	HANS	E	INFORMATION SYSTEMS MGR	64,396.50	-	-	-	-	64,396.50	
LONERGAN	DREW		PATROLMAN	56,047.26	2,309.35	16,166.11	800.00	-	75,322.72	
LOOK	PATRICK	D	PATROLMAN	32,108.71	97.86	-	-	-	32,206.57	
LORENTZEN	BARBARA	A	LIBRARY AID	22,381.42	-	-	-	-	22,381.42	
LUCIER	BRIAN	D	DETECTIVE	63,849.17	10,766.50	7,835.02	800.00	-	83,250.69	
LUNDELL	DAVID	A	ASST. PRINCIPAL BMS	98,301.52	-	-	1,894.14	850.00	101,045.66	
LUNEDEI	JUDITH	A	CODING TEACHER	49,612.29	-	-	225.00	-	49,837.29	
LUNGARINI	GLENN	M	SPECIAL POLICE OFFICER	-	-	69,756.80	-	-	69,756.80	
LYDON	TIMOTHY	P	ENGINEERING TECH I	42,370.80	-	-	-	-	42,370.80	
LYNCH	PAULA	J	LUNCH MONITOR @ PES	2,369.12	-	-	-	-	2,369.12	
LYNN	LAUREN	M	TEACHER	20,589.21	-	-	-	-	20,589.21	
LYNN	ADAM	E	MUSIC TEACHER	37,247.03	-	-	-	-	37,247.03	
LYONS	PRISCILLA	L	ELECTION WORKER	257.50	-	-	-	-	257.50	
LYONS	CATHERINE	A	TEACHER	84,283.35	-	-	-	505.00	84,788.35	
LYONS	TARA	L	SUBSTITUTE TEACHER	225.00	-	-	-	-	225.00	
MACDONALD	JARED	P	PATROLMAN	45,178.25	-	-	21,213.89	-	66,392.14	
MACDONALD	KERRY	ANN	SUBSTITUTE BUS DRIVER	20,103.18	-	-	-	-	20,103.18	
MACDOUGALL	JONATHAN	R	DETECTIVE SERGEANT	92,737.83	22,471.68	2,376.44	950.00	475.00	119,010.95	
MACNALLY	JOAN	H	ELECTION WORKER	815.00	-	-	-	-	815.00	
MACNALLY	MARK	H	CALL FIREFIGHTER	23.46	-	-	-	-	23.46	
MACQUADE	SANDRA	J	SUBSTITUTE TEACHER	975.00	-	-	-	-	975.00	
MAHONEY	DONALD		SUBSTITUTE TEACHER	8,040.00	-	-	-	-	8,040.00	
MAHONY	MICHAEL	J	LIEUTENANT	81,029.45	5,357.54	505.28	1,000.00	-	87,892.27	
MAIA	MICHELE	L	TEACHER	84,283.96	-	-	50.00	757.50	85,091.46	
MALEY-MAKRY'S	CAROL		SUBSTITUTE TEACHER	62,108.65	-	-	5,750.00	-	67,858.65	
MALLARD	MICHAEL	K	PATROLMAN	60,551.02	7,618.11	3,583.75	800.00	-	72,552.88	
MALONE	STEPHEN	J	ASST WINTER TRACK COACH	6,634.00	-	-	-	-	6,634.00	
MANNING	SHIRLEY	P	ELECTION WORKER	735.00	-	-	-	-	735.00	
MANTON	JOHN	J	SENIOR TAX WORKOFF	-	-	-	50.00	-	50.00	
MARKS	JAMES	M	TRUCK DRIVER	6,121.28	723.80	-	-	-	6,845.08	
MARQUEZ	LORI		SCHOOL MONITOR	3,724.68	-	-	-	-	3,724.68	
MARSH	JOAN	F	ELECTION WORKER	1,581.84	-	-	500.00	-	2,081.84	
MARSHALL	PATRICK	W	LIBRARY DIRECTOR	104,379.44	-	-	500.00	500.00	104,879.44	
MARSICO	LINDA	K	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
MARTIN SR	JAMES	F	CUSTODIAN	50,860.36	4,283.87	-	-	-	55,144.23	
MARZELLI	LUNDA	A	FINANCE DIRECTOR	136,151.13	-	-	-	700.00	136,851.13	
MARZELLI	COLLEEN	M	PATROLMAN	19,390.64	-	-	-	-	19,390.64	
MARZELLI	STEPHEN	J	MECHANIC	46,144.64	9,007.64	533.16	1,335.36	-	57,020.80	
MASCO	MICHAEL	X	FIREFIGHTER/PARAMEDIC	59,420.29	86.60	-	1,000.00	-	60,506.89	
MASON	KEVIN		CUSTODIAN	47,201.90	3,329.76	-	-	450.00	50,981.66	
MASON	CHRISTINE	M	TEACHER	77,064.76	-	-	5,311.00	505.00	82,880.76	
MASSEY	PETER	J	MARINA ATTENDANT	4,081.73	-	-	-	-	4,081.73	

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
MATHER	ANDREW	A	TEACHER	78,696.23	-	-	6,101.24	505.00	85,302.47	
MATTSON	SHEILA		SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
SUZANNE	S		SPED ASSISTANT	26,723.87	-	-	202.16	1,000.00	27,926.03	
JUDITH	H		ELECTION WORKER	737.50	-	-	-	-	737.50	
CONNOR	J		SUBSTITUTE	7,638.00	-	-	-	-	7,638.00	
ROBERT	P		MARINA ATTENDANT	5,224.47	-	-	-	-	5,224.47	
DEBI	MCCARTHY		ACCOUNT CLERK II	42,950.58	-	-	-	450.00	43,400.58	
STEPHEN	J		TEACHER	80,354.18	-	-	170.00	505.00	81,029.18	
MARJORIE	L		ELECTION WORKER	742.50	-	-	500.00	-	1,242.50	
VICTORIA	A		TEACHER	47,358.66	-	-	808.20	-	48,166.86	
PAULA	MCDONNELL		ELECTION WORKER	750.00	-	-	500.00	-	1,250.00	
RYAN	MCDONALD		LIFEGUARD	3,370.25	-	-	-	-	3,370.25	
JENNIFER	R		TEACHER	80,146.23	-	-	-	757.50	80,903.73	
TERESA	J		BUS MONITOR	9,829.23	-	-	-	-	9,829.23	
PETER	T		FIREFIGHTER/PARAMEDIC	59,220.72	5,068.30	-	1,000.00	-	65,289.02	
ANDREW	J		SUBSTITUTE TEACHER	300.00	-	-	-	-	300.00	
DONNA	MCGONAGLE		TEACHER	82,411.66	-	-	152.50	1,010.00	83,574.16	
THOMAS	J		CALL FIREFIGHTER	1,076.51	-	-	-	-	1,076.51	
TIMOTHY	L		PUMPOUT BOAT OPERATOR	6,110.04	153.88	-	9,110.00	-	62,693.92	
JOHN	F		TEACHER	84,400.96	-	-	273.68	505.00	85,336.18	
KIMBERLY	G		TEACHER	79,634.19	-	-	-	-	79,634.19	
KELLY	A		SPED TEACHER	-	-	-	-	-	-	
TIMOTHY	J		ASSISTANT HARBOR MASTER	13,180.33	714.16	-	-	-	13,894.49	
KEVIN	M		PATROLMAN	27,672.20	5,508.87	13,654.01	12,136.70	260.42	59,232.20	
MARK	J		EQUIPMENT OPERATOR 1	56,774.39	9,702.48	-	550.00	-	67,026.87	
JEANNE	J		SUBSTITUTE TEACHER	1,821.43	-	-	500.00	-	2,321.43	
KATHLEEN	J		SUBSTITUTE TEACHER	2,175.00	-	-	-	-	2,175.00	
TINA	A		SPED TEACHER	74,088.40	-	-	-	505.00	74,593.40	
LIAM	D		CAMP FIRE	2,443.59	-	-	-	-	2,443.59	
ERIN	M		CAMP COUNSELOR	1,130.00	-	-	-	-	1,130.00	
THOMAS	R		PATROLMAN	32,108.71	212.04	-	-	-	32,320.75	
RICKY	L		EQUIPMENT OPERATOR II	54,350.22	8,614.75	-	-	750.00	63,714.97	
MEGHAN	J		PROGRAM ASSISTANT	16,089.07	-	-	-	-	16,089.07	
STEPHEN	F		SELECTMEN	3,995.00	-	-	-	-	3,995.00	
KATHRYN	A		PROGRAM COORDINATOR	40,128.67	-	-	-	-	40,128.67	
PETER	J		SELECTMEN	3,570.00	-	-	-	-	3,570.00	
MARIE	C		ACCOUNT CLERK III	49,978.15	-	-	-	1,000.00	50,978.15	
SUSAN	L		GRANT ANALYST	36,522.54	-	-	-	700.00	37,222.54	
THELMA	A		TEACHER	76,272.23	-	-	130.00	505.00	76,907.23	
MELLO	JENNIFER	A	SUBSTITUTE TEACHER	300.00	-	-	-	-	300.00	
BRIAN	N		IT LIBRARIAN	46,692.61	-	-	-	-	46,692.61	
MADISON	A		LIFEGUARD	159.50	-	-	-	-	159.50	

TOWN OF BOURNE-SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
MINTZ	ASA	J	ISWM OPERATIONS MANAGER	101,384.77	-	-	-	-	101,384.77	
MITCHELL	CAROL	L	MEETING SECRETARY	6,070.26	-	-	-	-	6,070.26	
MONTEIRO	FELICITA		COA DIRECTOR	78,674.54	-	-	-	-	78,674.54	
MOONEY	KELLY	L	STUDENT SERVICES DIRECTOR	41,565.41	-	-	-	-	41,565.41	
MOORE	COREEN	V	TOWN PLANNER	86,980.18	-	-	-	550.00	87,530.18	
MOORE	RENEE	J	COUNSELOR	1,592.50	187.50	-	-	-	1,780.00	
MOORE	GRACE	C	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
MOORE	PATRICIA	M	SUBSTITUTE TEACHER	1,266.20	-	-	-	-	1,266.20	
MOORHOUSE	AUSON	M	LUNCH MONITOR	312.47	-	-	-	-	312.47	
MORENO	JOHN	A	COACH	3,154.00	-	-	-	-	3,154.00	
MORSE	RICHARD	W	SPECIAL POLICE	-	-	11,542.67	-	-	11,542.67	
MORSE	ROY		EQUIPMENT OPERATOR II	72,723.42	25,027.50	-	-	325.00	98,075.92	
MULLANEY	BRENDAN	C	CONSERVATION AGENT	37,103.01	-	-	-	-	37,103.01	
MULLEN	TIMOTHY	W	DIRECTOR	100,792.48	2,328.76	-	-	600.00	103,721.24	
MULLIGAN	MICHAEL	J	SERGEANT	94,201.81	10,932.18	-	950.00	525.00	106,608.99	
MURKLAND	TAYLOR	R	TEACHER	55,489.54	-	-	-	-	55,489.54	
MURPHY	ELIZABETH	K	TEACHER	75,522.61	-	-	130.00	-	75,652.61	
MURPHY	MARY	L	TEACHER	71,031.41	-	-	-	757.50	71,788.91	
MURPHY	CLAIRE	P	SUBSTITUTE TEACHER	487.50	-	-	-	-	487.50	
MUTTART	THOMAS	W	SCHOOL COACH	3,046.00	-	-	-	-	3,046.00	
MYERS	PHYLLIS	B	ELECTION WORKER	605.00	-	-	500.00	-	1,105.00	
NARDINI	RICHARD	G	MARINA ATTENDANT	5,980.04	-	-	-	-	5,980.04	
NATHAN	JOHN	F	SUBSTITUTE TEACHER	1,200.00	-	-	-	-	1,200.00	
NATOLI	SHIRLEY	L	ELECTION WORKER	445.00	-	-	-	-	445.00	
NAULT	DANIEL	R	TEACHER	34,250.36	-	-	-	-	34,250.36	
NEE	JESSICA	M	SUBSTITUTE TEACHER	11,116.46	-	-	-	-	11,116.46	
NEGRON	MIGUEL	A	CUSTODIAN	53,751.13	-	-	-	530.00	54,281.13	
NEIL	MOLLY	J	CAMP COUNSELOR	2,395.00	63.75	-	-	-	2,398.75	
NELSON	JONATHAN	R	DIR OF PUBLIC WORKS FACILITIES	67,474.16	-	-	240.00	-	67,714.16	
NELSON	RICHARD	J	CUSTODIAN	42,144.22	1,287.22	-	-	-	43,431.44	
NILAND	LISA	M	ADMINISTRATIVE ASST.	36,831.12	78.43	-	-	-	36,909.55	
NILAND III	JOHN	E	SUBSTITUTE TEACHER	375.00	-	-	-	-	375.00	
NOBLE	SANDRA	L	SUBSTITUTE TEACHER	2,815.18	-	-	-	-	2,815.18	
NOLAN	ELIZABETH	R	TEACHER	77,896.23	-	-	-	-	77,896.23	
NORTON	EVELYN	L	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
NORTON	JANE		PRINCIPAL	105,405.71	-	-	2,051.72	1,050.00	108,507.43	
NORTON	PATRICIA	L	SUBSTITUTE TEACHER	2,716.07	-	-	-	-	2,716.07	
NOVAK	SANDRA	M	COA PROGRAM AIDE	14,203.08	-	-	-	-	14,203.08	
NOYES	CHARLES	K	CIVIL DEFENSE DIRECTOR	17,552.25	-	-	-	-	17,552.25	
NOYES	WENDY	A	PATROLMAN	73,008.97	3,257.20	-	800.00	500.00	77,566.17	
OAKES	PETER	A	CUSTODIAN	44,133.40	4,990.66	-	-	-	49,124.06	
O'BRIEN	JOHN	E	ELECTION WORKER	585.00	-	-	-	-	585.00	

TOWN OF BOURNE-SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
O'BRIEN	JOAN	F	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
O'BRIEN	NOREN		TEACHER	83,400.96	-	-	-	1,262.50	84,663.46	
O'CONNOR	KELLY	M	SUBSTITUTE TEACHER	3,825.00	-	-	-	-	3,825.00	
O'DONNELL	KATHLEEN		TEACHER	74,248.40	-	-	-	757.50	75,005.90	
O'HANLEY	LISA	R	SUBSTITUTE NURSE	450.00	-	-	-	-	450.00	
O'HARA	GAIL	A	TEACHER	84,283.35	-	-	-	1,262.50	85,545.85	
OLIVERE-LLANES	DEBORA		COA PROGRAM DIRECTOR	47,465.56	-	-	-	-	47,465.56	
OLSON	CATHERINE	I	TEACHER	70,225.35	-	-	1,300.00	-	71,525.35	
O'ROURKE-ROBBINS	ERIN	K	PATROLMAN	6,959.12	-	-	-	-	6,959.12	
O'SULLIVAN	CAROL	A	SENIOR TAX WORKER	-	-	-	500.00	-	500.00	
OUGH	RANDALL	R	MARINA ATTENDANT	1,554.71	-	-	-	-	1,554.71	
OUTCHUNCIS	NIKOLAS	J	COMP SUPPORT SPECIALIST	69,923.16	-	-	1,361.05	-	71,284.21	
PACHECO JR	ROBERT	A	SUBSTITUTE TEACHER	14,155.00	-	-	-	-	14,155.00	
PAGE	INEZ	W	ELECTION WORKER	822.50	-	-	500.00	-	1,322.50	
PALO	RUTH	J	ELECTION WORKER	755.00	-	-	-	-	755.00	
PARADY	ROBERT	W	MODERATOR	597.00	-	-	-	-	597.00	
PARKER	PATRICIA		NYE ADMINISTRATOR	15,473.52	-	-	-	-	15,473.52	
PARMA	MICHAEL	J	SUPERVISOR CUST & MAINT	73,058.71	3,663.11	-	-	-	76,721.82	
PARRISH	MELISSA	A	TEACHER	75,522.59	-	-	50.00	505.00	76,077.59	
PARROTT	THOMAS	J	SEWER MAINT. TECHNICIAN	60,513.35	9,396.19	-	-	550.00	70,459.54	
PARSONS	JOSHUA	A	PATROLMAN	57,459.49	5,529.21	16,654.74	800.00	-	80,443.44	
PASCALF	CONNOR	M	CALL FIRE	955.00	-	-	-	-	955.00	
PASONEK	CATHERINE	C	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
PAULSEN	KAREN		ADMINISTRATIVE ASST.	53,473.32	324.89	-	1,455.36	1,100.00	56,353.57	
PELONZI	DAVID	S	DEPUTY FIRE CHIEF	95,537.40	20,478.93	-	1,000.00	475.00	117,491.33	
PELONZI	MAUREEN	E	PART TIME SECRETARY	631.88	303.30	-	-	-	935.18	
PERKOSKI	JANE	F	TEACHER	81,854.18	-	-	-	757.50	82,611.68	
PERRY	CHARLES	J	SENIOR TAX WORKOFF	-	-	-	40.00	-	40.00	
PERRY	ANTONIA	E	TEACHER	75,619.48	-	-	37.50	1,010.00	76,666.98	
PERRY	LAURA	M	SPED TEACHER	80,434.19	-	-	-	1,010.00	81,444.19	
PERRY IV	WALLACE	J	DETECTIVE	95,905.22	19,433.13	-	950.00	475.00	116,763.35	
PERSON	TRACEY		TEACHER	84,283.70	-	-	-	757.50	85,041.20	
PETERSON	MAGGIE	C	TEACHER	15,282.32	-	-	-	-	15,282.32	
PICKARD	DONALD	J	SELECTMEN	4,165.00	-	-	-	-	4,165.00	
PLACE	HARRIET	LEE	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
PIACENTINO	JASON	C	TRUCK DRIVER	28,918.43	3,697.29	-	-	-	32,615.72	
POIRIER	PHILIP	J	MARINA ATTENDANT	5,202.11	-	-	-	-	5,202.11	
PONTE	MARK	H	TEACHER	59,784.66	-	-	5,207.00	-	64,991.66	
POTTER	JEAN	D	ACCT CLERK II	42,986.14	-	-	-	450.00	43,436.14	
POWER	MICAH	E	LUNCH MONITOR	406.19	-	-	-	-	406.19	
POWERS	ISABELLA	K	TENNIS INSTRUCTOR	-	-	-	-	-	-	
PRUNIER	ADAM	A	LABORER	41,554.17	2,964.49	-	-	325.00	44,843.66	

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016									
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages
PUGH	RAND	E	TEACHER	75,451.98	-	-	-	505.00	75,956.98
PUOPOLO	BETTE	L	TOWN MEETING CHECKER	781.93	-	-	-	-	1,281.93
QUINN	MATTHEW	F	CREW CHIEF	54,610.50	13,117.25	-	500.00	625.00	68,352.75
QUINN	DEBORAH	L	PART TIME LIBRARY ASST	15,257.76	-	-	211.63	-	15,469.39
RANDALL	LILLIAN	R	SUBSTITUTE TEACHER	975.00	-	-	-	-	975.00
RANNEY	DIANE		ASST LIBRARY DIRECTOR	84,749.58	-	-	-	1,000.00	85,749.58
RAUCH	HEATHER	AD	SUBSTITUTE TEACHER	2,062.50	-	-	-	-	2,062.50
REBELLO	MARY		PART TIME SECRETARY	24,412.43	-	-	-	-	24,412.43
REID	MARY	P	ELECTION WORKER	829.17	-	-	-	-	829.17
REFSCHNEIDER	JILL	A	SUBSTITUTE TEACHER	150.00	-	-	-	-	150.00
REILLY	JENNIFER	S	TEACHER	80,564.19	-	-	-	-	81,069.19
REIS	NICHOLAS	S	FIREFIGHTER/PARAMEDIC	66,061.33	8,663.61	821.36	1,000.00	505.00	76,546.30
REYNOLDS	DENNIS	C	TEACHER	62,737.44	-	-	89.80	-	62,827.24
RIBEIRO	ANGELA	M	TEACHER	83,400.96	-	-	-	757.50	84,158.46
RICHARDS	DELLA	IM	SUBSTITUTE TEACHER	300.00	-	-	-	-	300.00
RIDINGS	ANNMARIE		SOCIAL WORKER	70,825.35	-	-	-	-	70,825.35
RIGGLE	SARA	K	TEACHER	65,444.72	-	-	-	-	65,444.72
RIGO-VOGEL	JULIE	L	TEACHER	75,722.59	-	-	-	-	75,722.59
RINELLA	PEGGY	A	SUBSTITUTE TEACHER	750.00	-	-	-	-	750.00
RINKUS	GLORIA	A	SUBSTITUTE TEACHER	1,156.23	-	-	-	-	1,156.23
RITTERSHAUS	HANNAH		NURSE	53,587.54	-	-	-	-	53,587.54
RIVERA	EDWIN		VEHICLE MAINT SUPERVISOR	69,677.44	7,400.93	-	-	-	77,078.37
ROBADO	KEVIN	B	CUSTODIAN	48,241.39	2,448.82	-	-	430.00	51,120.21
RODERICK	JOANNE	IM	SUMMER PROGRAM TUTOR	3,068.75	-	-	-	-	3,068.75
RODERIGUES	BRITTANY	M	SUBSTITUTE TEACHER	821.67	-	-	-	-	821.67
RODRIGUES	THERESA	M	SUBSTITUTE TEACHER	10,668.57	-	-	-	-	10,668.57
RONHAVE	SUZANNE	R	TEACHER	73,448.40	-	-	-	505.00	73,953.40
ROONEY	BRIAN	E	FIREFIGHTER/PARAMEDIC	70,320.83	5,614.05	-	1,000.00	-	76,934.88
ROSEMOND	CHARLENE	M	LPN/ESP	672.15	-	-	-	-	672.15
ROTHERA	KRISTIN	L	SPED TEACHER	77,896.23	-	-	-	505.00	78,401.23
ROWLAND	GLENN	T	SUBSTITUTE TEACHER	525.00	-	-	-	-	525.00
ROY	EMILY		SUBSTITUTE TEACHER	37.50	-	-	-	-	37.50
RUBIN	MICHAEL	B	PATROLMAN	6,959.12	-	-	-	-	6,959.12
RUBIN	TRISHA	L	TEACHER	78,026.23	-	-	-	505.00	78,531.23
RUGGIERO	CHARLES	J	EQUIPMENT OPERATOR II	69,245.88	5,653.32	-	-	950.00	75,849.20
RUGGIERO	ROBERT	J	TEACHER	81,554.18	-	-	-	505.00	82,059.18
RUSSO	JAMES	A	ELECTION WORKER	717.50	-	-	-	-	717.50
RUSSO	KATHLEEN	A	ACCOUNT CLERK	61,633.19	-	-	688.65	800.00	63,121.84
RYAN	SUSAN	E	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00
RYAN	COLLEEN	M	TEACHER	53,779.35	-	-	-	-	53,779.35
SABULUS	BARBARA	A	ELECTION WORKER	560.00	-	-	-	-	560.00
SAFFRON	DERRICK	J	COMCH	2,986.00	-	-	-	-	2,986.00

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
SALA	GEORGE	M	SUPERINTENDENT OF DEPT. OF PUBL	105,927.70	-	-	-	1,230.00	107,157.70	
SAMPSON	PAULINE	E	ELECTION WORKER	582.50	-	-	-	-	582.50	
SANBORN	MICHAEL	C	LABORER	47,215.97	5,348.41	-	-	400.00	52,964.38	
SANLUK	PATRICIA	F	ELECTION WORKER	580.00	-	-	500.00	-	1,080.00	
SANTOS	CHRISTOPHER	G	FIREFIGHTER	71,634.70	4,868.68	444.30	1,000.00	-	77,947.68	
SAUNDERS	JULIE	A	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
SAVARD	LEE	M	TECH SERVICES ASSISTANT	20,610.02	-	-	234.00	-	20,844.02	
SAWICKI-DAVIS	ALYSSON	J	STUDENT SERVICES DIRECTOR	43,799.58	-	-	-	-	43,799.58	
SCHAVONE	MICHAEL	M	PUMP/OUT BOAT OPERATOR	6,349.00	129.02	-	-	-	6,478.02	
SCHUTT	SANDRA	M	SUBSTITUTE NURSE	600.00	-	-	-	-	600.00	
SCOFIELD	ALEXANDER	W	TUTOR	425.00	-	-	-	-	425.00	
SCOTT	BARBARA	-	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
SCULLY	WILLIAM	P	CUSTODIAN	53,751.13	152.85	-	-	830.00	54,733.98	
SEGURA	ASHLEY	N	LUNCH MONITOR	1,725.59	-	-	-	-	1,725.59	
SEIDEN	KAREN	L	ELECTION WORKER	880.66	-	-	-	-	880.66	
SEMPLE	KRYSTAL	N	DISPATCHER	52,094.52	4,881.49	-	-	450.00	57,426.01	
SHANAHAN	ALISON	F	TEACHER	78,026.23	-	-	75.00	505.00	78,606.23	
SHALIGHNESSY	JARED	M	CALL FIREFIGHTER	1,088.19	-	-	-	-	1,088.19	
SHAW	NANCY	-	SUBSTITUTE TEACHER	51,759.73	-	-	3,999.00	-	55,758.73	
SHEEHAN	KRISTINE	A	SPEECH THERAPIST	62,316.95	-	-	-	-	62,316.95	
SHEEHY	EVA	M	PART TIME TEACHER	28,097.89	-	-	-	-	28,097.89	
SHEETS	RICHARD	M	ELECTION WORKER	777.50	-	-	500.00	-	1,277.50	
SHEPPARD	DOROTHY	K	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
SHERMAN	ALI	C	CIRCULATION ASSISTANT	2,604.25	-	-	-	-	2,604.25	
SHORROCK	JUDITH	A	TEACHER	75,581.98	-	-	-	757.50	76,339.48	
SICCHIO	MARY	E	ELECTION WORKER	417.50	-	-	-	-	417.50	
SILVA	PETER	A	MARINA ATTENDANT	5,237.07	-	-	-	-	5,237.07	
SILVA	JASON	S	FIRE LIEUTENANT	79,773.72	2,758.79	-	1,000.00	-	83,532.51	
SILVA	SHAWN	M	LIEUTENANT	80,345.21	12,946.50	404.23	1,000.00	-	94,695.94	
SILVA	BRIAN	E	LIFEGUARD	2,923.25	74.25	-	-	-	2,997.50	
SILVESTRO	RICHARD	J	POLICE LIEUTENANT	126,305.80	451.30	-	950.00	1,000.00	128,707.10	
SIMPSON	THOMAS	J	FIRE FIGHTER	63,943.71	-	-	3,623.55	531.25	68,098.51	
SIVIL	HEATHER	A	SPED TEACHER	78,738.73	-	-	-	757.50	79,496.23	
SLADE JR	GEORGE	G	SELECTMEN	2,231.25	-	-	-	-	2,231.25	
SLATTERY	CHRISTOPHER	J	SPECIAL POLICE OFFICER	-	-	12,435.67	-	-	12,435.67	
SLEASMAN	SUSAN	J	ASST SUPERINTENDENT	119,559.33	-	-	2,321.40	-	121,880.73	
SLOTE	ANDREA	-	SUBSTITUTE TEACHER	75.00	-	-	-	-	75.00	
SLOWIK	BRIAN	D	LABORER	38,272.59	7,134.42	-	-	300.00	45,707.01	
SMALLWOOD	TARA	R	SCHOOL COACH	2,271.00	-	-	-	-	2,271.00	
SMITH	EDWIN	M	ELECTION WORKER	1,220.24	-	-	-	-	1,220.24	
SMITH	JOEL	P	ELECTION WORKER	632.50	-	-	-	-	632.50	
SMITH	SCOTT	F	MECHANIC	56,208.70	21,291.97	-	-	-	77,500.67	

TOWN OF BOURNE-SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
SMITH	KATHLEEN		SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
MARGARET	A		SUBSTITUTE TEACHER	6,805.32	-	-	86.10	-	6,891.42	
SMITH	MERLE	J	SUB-CUSTODIAN	-	-	-	-	-	10,470.00	
RICHARD	P		LABORER	36,063.96	4,849.38	-	-	300.00	41,213.34	
LORETTA	K		ESP KINDERGARTEN	27,856.12	-	-	1,755.16	1,000.00	30,611.28	
REBECCA	A		LIBRARY ASST.	10,636.78	-	-	2,032.72	-	12,669.50	
SNOWER	KELLY	M	ESP SUMMER PROGRAM A	176.15	-	-	-	-	176.15	
SNOWER	M		TEACHER ASSISTANT	26,313.08	-	-	198.66	900.00	27,411.74	
SOLARI	AUDREY	L	SPED ASSISTANT	26,477.08	-	-	207.55	900.00	27,584.63	
CYNTHIA	D		TEACHER	48,125.70	-	-	-	-	48,125.70	
SOLORZANO	A		SUBSTITUTE TEACHER	75.00	-	-	-	-	75.00	
LOUISE	SOUZA		EQUIPMENT OPERATOR II	69,445.88	4,844.93	-	250.00	1,000.00	75,540.81	
SPEERS	JAMES	V	SECRETARY	39,095.46	70.21	-	-	-	39,165.67	
ASHLEY	V		ESP	5,272.11	-	-	86.10	-	5,358.21	
KAREN	A		PATROLMAN	63,486.62	11,854.16	4,175.93	800.00	450.00	80,766.71	
THOMAS	J		SCHOOL COACH	3,046.00	-	-	-	-	3,046.00	
ST DON	E		ESP @ BHS	21,604.14	-	-	180.54	-	21,784.68	
STAFFORD	M		SENIOR TAX WORKOFF	-	-	-	-	-	500.00	
IRENE	A		TEACHER	79,276.23	-	-	2,790.00	505.00	82,571.23	
TARA	M		MECHANIC	64,382.94	18,098.34	-	-	650.00	83,131.28	
JAMES	M		SPED TEACHER	78,063.73	-	-	2,010.00	1,262.50	81,336.23	
DIANNE	E		FIREFIGHTER/PARAMEDIC	52,857.70	629.52	-	1,000.00	-	54,487.22	
WILLIAM	T		FIREFIGHTER/EMT	22,440.62	818.51	-	500.00	-	23,759.13	
GREGORY	M		DETECTIVE SERGEANT	80,348.25	10,301.09	-	300.00	525.00	91,474.34	
JOHN	R		TEACHER	86,333.35	-	-	633.10	505.00	87,471.45	
STOWE JR	C		PRE K ILC ESP	16,814.13	-	-	91.83	-	16,905.96	
ANNMARIE	E		ACCOUNT CLERK II	44,583.29	-	-	-	-	44,583.29	
GEORGIA	F		TRUCK DRIVER	38,963.30	5,203.37	-	-	300.00	44,466.67	
TRACY	ANNE		CAMP SUPERVISOR	506.00	-	-	-	-	506.00	
CHRISTOPHER	J		SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
SULLIVAN	M		TEACHER	38,947.94	-	-	-	757.50	39,705.44	
SEAN	I		STUDENT SERVICES DIRECTOR	89,562.47	-	-	1,080.00	600.00	91,242.47	
JENNIE	E		SUBSTITUTE NURSE	1,137.50	-	-	-	-	1,137.50	
NEEVE	P		SUBSTITUTE TEACHER	937.50	-	-	-	-	937.50	
LESLIE	L		SUBSTITUTE TEACHER	1,015.18	-	-	-	-	1,015.18	
JENNA	R		ADMINISTRATIVE COORDINATOR	84,137.51	-	-	-	1,300.00	85,437.51	
TAYLOR	E		ESP	22,525.14	-	-	157.32	-	22,682.46	
CHARLES	K		SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
NANCY	D		SUBSTITUTE TEACHER	6,600.00	-	-	-	-	6,600.00	
BARBARA	J		FIRE FIGHTER	69,836.02	20,029.47	1,487.29	1,000.00	525.00	92,877.78	
SURRETTE	K		PATROLMAN	6,959.12	-	-	-	-	6,959.12	
JOAN	D		PRE SCHOOL ASSISTANT	21,151.99	-	-	1,852.66	900.00	23,904.65	
DIANE	SUTTON									
THOMAS	F									
SWARTZ	M									
SWEENEY	L									

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
SYLVESTER JR	NORMAN	W	FIRE CHIEF	137,153.48	-	-	1,000.00	-	138,153.48	
SZATKOWSKI	JESUP	C	PHYSICAL ED TEACHER	29,287.72	-	-	955.94	-	30,243.66	
TANGUAY	NICOLE	M	TEACHER	78,026.23	-	-	-	505.00	78,531.23	
TASHIAN	ALEXANDER	D	CALL FIRE	2,953.02	-	-	-	-	2,953.02	
TATLOW	HAL	R	PART TIME CLERK	6,866.41	-	-	500.00	-	7,366.41	
TAYLOR	VICKIE	L	TOWN MEETING CHECKER	45.00	-	-	-	-	45.00	
TAYLOR	GILBERT	N	FIRE FIGHTER	69,430.42	996.55	-	1,000.00	-	71,426.97	
TAYLOR	MARK	W	FIRE FIGHTER	67,738.01	3,584.46	-	1,000.00	-	72,322.47	
TAYLOR	ANNEMARIE		LUNCH MONITOR	4,829.11	-	-	-	-	4,829.11	
TERRA	PAUL	E	MARINA ATTENDANT	7,047.66	-	-	-	-	7,047.66	
THOMAS	WILLIAM	J	ELECTION WORKER	615.00	-	-	-	-	615.00	
THOMAS	WILLIAM		COACH	585.00	-	-	-	-	585.00	
THOMPSON	JOHN	P	DNR OFFICER	61,180.60	2,758.72	-	-	450.00	64,389.32	
THOMPSON	JULIA	A	PREK-4 CURRICULUM DIRECTOR	94,544.91	-	-	245.00	505.00	95,294.91	
THROCKMORTON	LYNNE		SPED ASSISTANT	26,180.12	-	-	444.66	1,000.00	27,624.78	
TOBEY	DANA	E	CUSTODIAN	29,272.86	-	-	9,697.68	691.65	39,662.19	
TRANT	CAROL	A	SPED ASSISTANT	26,602.82	-	-	132.36	900.00	27,635.18	
TRIBOU	GEORGE		PLUMBING INSPECTOR	85,068.48	13,814.67	-	600.00	-	99,483.15	
TRINGALI	KYLE	A	PATROLMAN	46,832.56	2,841.58	5,076.86	800.00	-	55,551.00	
TROY	ROBERT	S	TOWN COUNSEL	14,871.99	-	-	-	-	14,871.99	
TRUDEAU	DONALD	L	LABORER	51,439.70	334.76	-	-	550.00	52,324.46	
TURA	PHILIP	W	FIRE LIEUTENANT	85,780.72	29,418.35	706.82	1,000.00	-	116,905.89	
TURA	JACOB	F	LIEGUARD	1,468.50	-	-	-	-	1,468.50	
TURNER	RACHEL		SCHOOL COUNSELOR	75,259.18	-	-	-	-	75,259.18	
TYSER	HANNA	L	SUBSTITUTE TEACHER	150.00	-	-	-	-	150.00	
VALERI	CAROLE	G	SUBSTITUTE TEACHER	1,937.17	-	-	-	-	1,937.17	
VELISSARIS	SHEILA	M	SUBSTITUTE TEACHER	3,578.57	-	-	-	-	3,578.57	
VERDI	CATLIN	V	SUBSTITUTE TEACHER	1,125.00	-	-	-	-	1,125.00	
VICKERY	SANDRA	A	ELECTION WORKER	575.00	-	-	-	-	575.00	
VICKERY	JONATHAN	B	CUSTODIAN	46,736.93	741.92	-	-	-	47,478.85	
VIDITO	EVE	M	TEACHER	74,262.18	-	-	-	-	74,262.18	
WAHLERS	MATTHEW	R	PATROLMAN	59,113.65	8,098.71	21,001.91	800.00	-	89,014.27	
WARD	JENNIFER	M	TEACHER	41,670.98	-	-	100.00	-	41,770.98	
WARNECK JR	DANIEL	H	DNR OFFICER	65,271.62	1,764.07	6,457.76	-	500.00	73,993.45	
WARREN	DEREK	J	ESP	14,321.34	-	-	110.22	-	14,431.56	
WATSON	CARMEI	J	PRE SCHOOL ASSISTANT	21,112.99	-	-	506.66	900.00	22,519.65	
WATT	PATRICK	J	LABORER	67,958.68	14,294.69	-	-	500.00	82,753.37	
WEBB MOORE	SHARON	L	TEACHER	79,235.64	-	-	-	-	79,235.64	
WEEKS	PAUL	C	DEPUTY FIRE CHIEF	90,657.63	21,342.85	-	1,000.00	525.00	113,525.48	
WEEKS	LYNN	M	MEDIA SPECIALIST	56,217.60	-	-	-	-	56,217.60	
WELCH	THOMAS	F	COACH	6,747.00	-	-	-	-	6,747.00	
WENZEL	MERRILYNN		ELECTION WORKER	1,251.46	-	-	-	-	1,251.46	

TOWN OF BOURNE SALARIES CALENDAR YEAR 2016										
Last Name	First Name	Middle Name	Title	Regular Wages	Overtime	Special Detail	Other	Longevity	Total Wages	
WENZEL-GARTE	HEATHER	M	OCCUPATIONAL THERAPIST	62,436.95	-	-	-	-	62,436.95	
WERNER	RYAN	L	SPED TEACHER	57,538.86	-	-	1,337.50	-	58,876.36	
WESTON	MATTHEW	G	FIREFIGHTER/PARAMEDIC	59,865.22	4,763.16	266.58	1,000.00	-	65,894.96	
WHALEN-O'SHEA	RODNEY	-	COACH	4,435.00	-	-	500.00	-	4,935.00	
WHELIHAN	DOREEN	T	TEACHER	55,171.10	-	-	-	-	55,171.10	
WHITE	DEBRA	A	SPED ASSISTANT	20,943.99	-	-	204.66	-	21,148.65	
WHITE	TIMOTHY	-	SPECIAL POLICE OFFICER	837.13	-	-	8,696.29	-	9,533.42	
WHITE	MADISON	T	CAMP COUNSELOR	80.00	-	-	-	-	80.00	
WHITE	STEPHANIE	C	SPED ASSISTANT	25,429.37	-	-	107.35	900.00	26,436.72	
WHITE	DEBORAH	M	BUS DRIVER/MONITOR	24,225.25	-	-	-	-	24,225.25	
WHITE	JEAN	-	ADMINISTRATIVE ASST.	51,448.38	-	-	-	2,100.00	53,548.38	
WHITE	JOHN	P	SUBSTITUTE TEACHER	20,676.43	-	-	-	-	20,676.43	
WILLBANKS	JEFFREY	M	CUSTODIAN	54,881.85	699.03	-	-	380.00	55,960.88	
WILLEY	SUSANNE	R	ELECTION WORKER	440.00	-	-	-	-	440.00	
WILLIAMS	BLAKE	A	PATROLMAN	30,518.82	2,066.51	6,214.95	1,756.88	800.00	41,357.16	
WILLIAMS	ANDREW	M	CAMP COUNSELOR	2,705.00	45.00	-	-	-	2,750.00	
WILLIAMS	CYNTHIA	T	SENIOR TAX WORKOFF	-	-	-	415.00	-	415.00	
WILSON	DAVID	J	PATROLMAN / SRO	74,510.00	13,672.08	12,232.02	800.00	550.00	101,764.10	
WILSON	KATHLEEN	K	SPED ASSISTANT	26,490.12	-	-	218.37	1,000.00	27,708.49	
WING JR	LESLIE	A	MAINTENANCE	61,302.88	1,575.19	-	4,000.00	1,330.00	68,208.07	
WOLECHUK	ANNE	R	ELECTION WORKER	972.79	-	-	500.00	-	1,472.79	
WOODSIDE	DENNIS	R	CHIEF OF POLICE	153,220.22	-	-	950.00	1,000.00	155,170.22	
WOOLARD	SETH	P	ASSISTANT ASSESSOR	24,766.75	-	-	-	-	24,766.75	
WRIGHT	CHRISTOPHER	W	PATROLMAN	75,346.54	12,018.99	22,739.42	800.00	500.00	111,404.95	
YOUNG	LORRAINE	S	SENIOR TAX WORKER	-	-	-	440.00	-	440.00	
YOUNG	KIM	M	SERGEANT	99,915.61	13,669.51	1,448.76	300.00	1,000.00	116,333.88	
YOUNG	MIRAYLA	A	DISPATCHER	38,260.35	4,970.39	-	-	-	43,230.74	
YOUNG	TIMOTHY	-	EQUIP. OPER. 2	70,100.88	15,002.45	-	826.98	1,000.00	86,930.31	
YOUNG JR	TIMOTHY	P	TRUCK DRIVER	46,554.34	9,893.60	-	2,508.07	505.00	58,956.01	
ZIEHL	SAMANTHA	E	COORDINATOR OF PE & HEALTH	79,504.19	-	-	25.00	505.00	80,034.19	
ZUERN	LINDA	M	SENIOR TAX WORKOFF	-	-	-	500.00	-	500.00	
			TOTAL	31,833,204.57	1,198,568.84	502,053.97	423,444.41	179,692.07	34,136,963.86	

Report of the Fire Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Please accept this annual report for the Bourne Fire/Rescue and Emergency Services Department. The department responded to a total of 4,680 emergency calls for service this year. We had a slight decrease on calls for service this year due to Wareham adding fulltime EMS personal and the elimination of the King Fisher Fire Alarm System. Bourne is now listed as the 5th busiest fire department on Cape Cod, with the town averaging 13 emergency calls per day.

Our Department's Inspection Division performed 544 new and resale inspections for residential properties. The number of commercial inspections increased this year to a new high with additional fire and building code requirements now being implemented. The new regulations require the members to spend more time evaluating and educating the citizens and business owners of the latest codes. The fire department generated just over\$ 37,000.00 in permit fees for the town over the past year.

This year the fire department would like to thank Firefighter Mark Taylor for his 22 years of service to the Town of Bourne. We hope he will enjoy his retirement for many years to come.

Deputy Chief David Pelonzi completed his National Executive Fire Officer Certification through the National Fire Academy in Emmetsburg, Maryland. The program is one of the most extensive programs in the country and requires the individual to commit hundreds of hours of additional time, study and researches problems facing the fire service today.

In November 2017 the SAFER Grant will end in the Town of Bourne. For 4 years the grant helped to increase staffing to a level of 11 members per shift. The Town has decided to maintain 10 people per shift with a 9 person minimum for the remainder of the fiscal year. The reduction of four members was handled through retirements and transfers. All current employees will continue to serve the residents and businesses of Bourne through the fiscal year. We would like to thank all those who made the SAFER Grant possible and worked so hard throughout the years to administer and fulfill the requirements.

We had our first fatal fire in Bourne since 2008. The investigation was handled with the Bourne Arson Investigators, Massachusetts State Police Fire Marshall Office, and Bourne Police Department. The members of the fire department did a great job protecting the homes next to the main fire building and minimizing damage to those homes.

The fire department with assistance from multiple agencies responded to a fire at the Bourne ISWM facility. The department was on scene for over 17 hours mitigating this situation. Our department applied over a million gallons of water to contain and control this fire. The situation required resources from as far away as Middleboro and Hyannis. The team at ISWM provided much needed assistance that included removing large

amounts of material so we could get to the seat of the fire. Since this fire, members from ISWM and Bourne Fire have worked to come up with a plan which including new fire suppression designs and material management at the site for future fires. We are hoping these few changes will minimize the potential for another large scale fire.

The goals for the fire department this year is to maintain supplying the members with additional safety gear, adding additional support staff and looking into putting together a team to build a new station on the south side of the canal. The merging of Pocasset and Monument Beach Station into one would save the community in operational cost and allow the department to run as efficiently as possible.

I would like to thank the Honorable Board of Selectman, Town Administrator and all the Town of Bourne Departments and employees for their continued support and assistance.

Lastly, to the members of the Bourne Fire and Rescue you truly make my job easier by being constant professionals and always putting the Citizens of Bourne first and foremost. You truly are the best of the best.

Bourne Fire Department

Respectfully submitted,

Chief Norman W. Sylvester Jr.

Inspection Type	Permits		Inspected from Prior	Total	Fee
	Issued	Inspected	Years	Inspected	
Sales	452	426	14	440	\$ 22,600.00
New Construction	88	23	40	63	\$ 4,400.00
Oil Burners	47	34	7	41	\$ 2,350.00
Plan Reviews	6				\$ 550.00
Fire Alarm Systems	65				\$ 2,170.00
Sprinkler Systems	12				\$ 600.00
Fire Suppression Systems	5				\$ 350.00
Fuel Tank Storage	31				\$ 1,550.00
Fuel Storage Renewals	7				\$ 500.00
LP Gas Storage	11				\$ 400.00
Tanker Truck Vehicles	15				\$ 720.00
Welding/ Cutting	8				\$ 400.00
Dumpsters	2				\$ 100.00
Special Events	3				
Explosives	3				\$ 100.00
Tar Pots	0				
Schools					
Nursing Homes					
Businesses					
Other					
21E Research	4				\$ 200.00
Details					
Waste Oil Storage	4				\$ 200.00
Incident reports					
					\$ 37,190.00

Mutual Aid Totals for FY17

Mutual Aid Received	124
Automatic Aid Received	17
Mutual Aid Given	137
Automatic Aid Given	33
Other Aid Given	5

Incident Reports by Incident Type, Summary

Incident Type	Total Incidents:
100 Fire, other	2
111 Building fire	22
113 Cooking fire, confined to container	11
114 Chimney or flue fire, confined to chimney or flue	1
116 Fuel burner/boiler malfunction, fire confined	3
131 Passenger vehicle fire	8
132 Road freight or transport vehicle fire	2
134 Water vehicle fire	1
138 Off-road vehicle or heavy equipment fire	1
140 Natural vegetation fire, other	6
141 Forest, woods or wildland fire	12
142 Brush, or brush and grass mixture fire	8
150 Outside rubbish fire, other	1
151 Outside rubbish, trash or waste fire	2
154 Dumpster or other outside trash receptacle fire	3
160 Special outside fire, other	4
162 Outside equipment fire	2
173 Cultivated trees or nursery stock fire	1
200 Overpressure rupture, explosion, overheat other	1
212 Overpressure rupture of steam boiler	1
240 Explosion (no fire), other	1
251 Excessive heat, scorch burns with no ignition	4
300 Rescue, emergency medical call (EMS) call, other	7
311 Medical assist, assist EMS crew	6
320 Emergency medical service incident, other	4
321 EMS call, excluding vehicle accident with injury	3,458
322 Vehicle accident with injuries	150
323 Motor vehicle/pedestrian accident (MV Ped)	3
324 Motor vehicle accident with no injuries	65
342 Search for person in water	3
354 Trench/below grade rescue	1
356 High angle rescue	1
360 Water & ice related rescue, other	2
361 Swimming/recreational water areas rescue	3
365 Watercraft rescue	5
381 Rescue or EMS standby	10
400 Hazardous condition, other	14
410 Flammable gas or liquid condition, other	1

411	Gasoline or other flammable liquid spill	15
412	Gas leak (natural gas or LPG)	25
413	Oil or other combustible liquid spill	6
422	Chemical spill or leak	4
424	Carbon monoxide incident	18
440	Electrical wiring/equipment problem, other	9
441	Heat from short circuit (wiring), defective/worn	1
442	Overheated motor	1
443	Light ballast breakdown	1
444	Power line down	16
445	Arcing, shorted electrical equipment	9
451	Biological Hazardous, confirmed or suspected	1
461	Building or structure weakened or collapsed	2
500	Service Call, other	45
510	Person in distress, other	3
511	Lock-out	6
512	Ring or jewelry removal	3
520	Water problem, other	2
522	Water or steam leak	19
531	Smoke or odor removal	12
541	Animal problem	1
542	Animal rescue	2
550	Public service assistance, other	6
551	Assist police or other governmental agency	4
552	Police matter	1
553	Public service	17
554	Assist invalid	6
555	Defective elevator, no occupants	2
561	Unauthorized burning	15
571	Cover assignment, standby, move up	41
600	Good intent call, other	24
611	Dispatched & canceled en route	40
621	Wrong location	2
622	No incident found on arrival at dispatch address	18
631	Authorized controlled burning	9
650	Steam, other gas mistaken for smoke, other	2
651	Smoke scare, odor of smoke	6
652	Steam, vapor, fog or dust thought to be smoke	3
671	Hazmat release investigation w/ no hazmat	19
700	False alarm or false call, other	40
710	Malicious, mischievous false call, other	1
711	Municipal alarm system, malicious false alarm	1
714	Central station, malicious false alarm	2
730	System malfunction, other	26
731	Sprinkler activation due to malfunction	1
733	Smoke detector activation due to malfunction	62
734	Heat detector activation due to malfunction	8
735	Alarm system sounded due to malfunction	29
736	CO detector activation due to malfunction	15
740	Unintentional transmission of alarm, other	33

741	Sprinkler activation, no fire - unintentional	3
743	Smoke detector activation, no fire - unintentional	72
744	Detector activation , no fire - unintentional	31
745	Alarm system sounded, no fire - unintentional	54
746	Carbon monoxide detector activation, no CO	25
814	Lightning strike (no fire)	2
900	Special type of incident, other	9
911	Citizen complaint	19

Total Number of Incidents:	4,680
Total Number of Incident Types:	97

Report of the Historic Commission

To the Honorable Board of Selectmen
and the Citizens of the town of Bourne:

The Historical Commission meets regularly every 2nd Tuesday, at 10:00 A.M. in the Bourne Historical Center at 30 Keene Street in Bourne Village. Members of the community are always welcome to attend a meeting, give input or seek information. This year the Historic Commission, working with the Public Archeology Laboratory, was able to complete the addition of 100 properties to the Bourne Historic Inventory. The community of Bourne, being the oldest and the newest town on Cape Cod, is home to a significant number of properties that qualify for such a listing. The properties that have now been included may be reviewed in hard copy at the Jonathan Bourne Historic Center on Keene Street. Ultimately, all of these properties will be added to the MACRIS (MA Cultural Resource Information System) web site. At this time, properties can be reviewed at the Historic Center. A listing of all Bourne property so listed will shortly be available in notebook form at the Jonathan Bourne Public Library. The impressive listing does not encompass all of the property that qualifies to be listed. The Historic Commission tries to identify properties in neighborhood areas and anticipates that additional property will be added over time.

The Historic Commission regularly hears application for demolition projects. In accordance with the Bourne Demo Delay by-law, any property owner applying for a partial exterior, or total demolition of property more than 75 years old must be approved by the Historical Commission. In this fiscal year, the Historical Commission has reviewed 19 applications for demolition. The Historic Commission works with builders to agree on considerations that will maintain the historical character of property that is over 75 years of age. The majority of home owners and builders appreciate the historical character of these older properties and maintain historic features as far as practical.

This year, the Commission began the process of applying for National Historic Register listing for the Aptucxet Trading Post complex, the Jonathan Bourne Public Library and the Pocasset Village Community Building.

The Commission looks forward to the placing of the Buzzards Bay Bank sign in the area of the renewed Buzzards Bay Park and the Railroad Station.

The Bourne Historic Commission seeks to actively work with the community to preserve the architectural, historic and cultural character of the town of Bourne.

Respectfully submitted,

Judith A. Riordan (MacKenzie)
Chairman

Report of the Information Technology Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the IT Department for the fiscal year ending June 30, 2016.

Projects during the year have included:

- Upgrading PC's, laptops and printers
- Setup and installation of new hardware and software
- Further optimization of the town network
- Continued Windows 10 Deployment
- Moved ISWM phone and data systems to their current location
- Added wireless networks to Sagamore Fire and Main St. Fire
- Began work on Buzzards Bay Park wireless project
- Began work on town Marinas wireless/phones project

Other tasks performed during the year:

- Maintains the Town of Bourne website
- Performs all network functions, locally and remotely (LAN/WAN)
- Research, upgrade and purchasing of all hardware and software as required
- Troubleshoot and repair all PC related issues
- Processing and printing of quarterly Real Estate and Personal Property tax bills
- Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
- Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees

Respectfully submitted,

Hans Lomeland
IT Manager

Report of the Department of Integrated Solid Waste Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

During Fiscal Year 2017 the Department of Integrated Solid Waste Management (ISWM) continued the necessary task of expansion and development of the landfill operations while maintaining pursuit of future sustainable growth and improvement of existing operations. Listed below are some of the highlights on ISWM's FY '17 performance.

Through all our efforts, ISWM maintained its primary goals; to work toward improving its environmental performance, enhance site safety for the general public, our customers and our employees and improve its economic solvency. ISWM continues to pursue environmentally sound, sustainable solid waste management alternatives for Cape Cod and southeastern Massachusetts and provide the Town of Bourne with a viable, long-term revenue stream.

Financial

In FY '17 ISWM posted revenues of \$13,525,085.34 which is well above ISWM's five-year average. The Department closed out FY '17 with a total expense of \$10,804,998.67, up \$975,274.66 compared with FY'16. Operating expenses accounted for \$8,882,254.67 while the FY '17 Administrative Fee, paid to the General Fund by the ISWM Enterprise Fund and consisting of ISWM employee fringe benefits and expenses associated with the weekly curbside collection of trash and recyclables, accounted for the remaining \$1,922,744.00 in expenses.

The FY '17 Host Community Fee, transferred from ISWM directly to the Town's General Fund equaled \$795,154.63. A total of \$2,720,086.67 was contributed to Retained Earnings which will be used to fund necessary closure and post-closure landfill accounts, pay-down debt and provide cash flow for operations.

As noted above total expenses increased substantially from FY '16 to FY '17. This increase was due in large part to the decision to fund the rebuilding of the Demolition Transfer Station, removal of the old DPW Building and a significant upgrade to the Site Drainage system to accommodate the Phase VI Expansion within the FY'17 Operating Budget. Reconstruction of the Transfer Station was funded by insurance recovery, details of the DPW Garage removal and the drainage upgrade are explain in the Operations section below. By funding projects through the Operations Budget where and when possible ISWM hopes to minimize debt, saving the town money in finance charges associated with borrowing.

Operations

Landfilling operations continued in Phase 4, Stage 2 throughout FY '17. The majority of waste handled at the landfill remains municipal solid waste (MSW) combustor ash from Covanta Energy's SEMASS Facility in Rochester, Massachusetts. The other major waste stream is MSW received from the Town of Bourne, collected at the curb and at our residential recycling center, and the Town of Falmouth under a 10-year long-term contract which began in January 2015.

During FY '17 Phase 5, a small area near the entrance to the facility, was constructed and is now in operation. The capacity in Phase 5 and in Phase 4, Stage 2, will be utilized concurrently over the next few years, with Phase 5 primarily being utilized to manage ash. Once filled, both areas will be capped together in the same project, connecting them to Phase 4, Stage 1.

Phase 6 planning was a major focus during FY '17 as designs were finalized. Permitting will begin in the fall of 2017 in preparation for the construction in the summer of 2018. To make way for Phase 6, the old DPW garage was demolished as had been planned for a long time.

Additionally, the old office trailers were removed and ISWM staff have moved into new trailers located by the salt barn. As a result, the focus of the ISWM Operations Staff from now until the early spring of 2018 will be excavating soils to reach the proper grades to accommodate liner construction.

Staff have also devoted time to on-site construction projects. The most important of these has been a major upgrade to the storm water collection system. This project required 48 inch drainage pipes and associated concrete structures to be installed along 1,700 feet of the eastern boundary of the site and connected to an upgraded infiltration basin. The necessary installation depth and the weight and size of the materials used made this project dangerous and difficult. The experience and skill of our operations staff made this project possible and as a result saved the Town thousands of dollars had the work been contracted.

As reported last year, the town has switched to a single stream recyclables (SSR) collection system whereby all recyclables are mixed into a single container. The conversion has resulted in a major increase in recycling with the rate at the curb jumping from 18% to 29% resulting in an increase of 730 tons diverted from the landfill. The new carts are now fully integrated into the collection system and the DPW will continue to upgrade its fleet in the coming years to work with the new system. All recyclables continue to be smoothly transferred out of the converted baling facility.

In August of 2016 there was a major fire at the C&D transfer station, however thanks to the outstanding response of the Bourne Fire and Rescue Department and the on-site fire suppression system, damage was minor and the structural integrity of the building was preserved. In the aftermath, ISWM met with the Fire Chief and our pyrotechnic engineer to make changes to the design of the building that were incorporated into the repair work at the building. These improvements will provide increased options for directing water flow to stockpile areas as well as allow firefighters flexibility in ventilating the building utilizing adjustable panels on the side of the building. Clearing smoke from the building will make it safer for crews to enter the building sooner to extinguish flames and clear smoldering waste. The result of these changes will be quicker control of the fire and reduced risk to the firefighters.

Finally, the Upper Cape Regional Transfer Station (UCRTS) located on Joint Base Cape Cod remained closed in FY '17, however the Board of Managers, on which ISWM represents Bourne's interests, issued a Request for Proposals (RFP) for options to utilize the transfer station. While the Board eventually awarded a five-year contract to Cavossa Disposal, Bourne chose not to sign the contract and asked that the decision

be delayed to accommodate community support to explore converting the rail line to a bike trail. The remaining towns however, chose to move forward and it is anticipated that MSW, and potentially C&D, transfer operations utilizing rail will begin by the end of calendar 2017. Bourne will work with the Board to ensure that all operations are conducted in a safe and environmentally sound manner.

Project Development

As ISWM focused on internal planning for the landfill phasing, there was only one meeting of the ISWM Landfill Business Model Working Group (Working Group) in FY '17. ISWM management has, however, continued to gather information about potential technologies and operations that might be a good fit for our site. As was noted last year, The Town has an excellent site lease and development agreement template which can be utilized for other projects saving significant legal expense, as well as, a template for an RFP should we choose to issue a new one in the near future. This has garnered attention from interested parties and when the time is right ISWM will be in a good position to move forward quickly.

Key to determining what can be done and when, will be the focus of FY '18 as a site master plan is developed including the permitting schedule. Factoring into this will be an evaluation of whether or not to construct a leachate treatment facility. Currently, ISWM is still awaiting final access to the clean effluent line on Joint Base Cape Cod, and once it is achieved a careful analysis will be made at that time to determine if the project will still provide value. Along with reviewing these developments, the Working Group will also work with ISWM on the long-term financial model for the operation to ensure that all financial obligations are met.

The ISWM staff has once again proven its mettle by adjusting operations to deal with changing circumstances such as market conditions and severe weather. They have done this with professionalism and courtesy working seven days per week while maintaining a technically challenging facility with multiple operations and assisting other departments in town. I continue to be proud to be associated with such an outstanding group of individuals. I would also like to thank the Board of Selectmen, the Board of Health, the Working Group, all of the dedicated volunteers serving on various boards and committees that provide support and assistance to the ISWM operation. Finally, I would like to thank you the residents of Bourne for your continued support day-to-day and at town meetings. ISWM represents a truly collaborative effort by many in town and would not exist today if it were not for those efforts.

If you'd like to learn more about ISWM programs and operations we encourage you to call us at 508-759-0600, extension 4 to arrange for a tour or visit us at our annual Earth Day open house in April. In addition, we suggest that you visit our web site at www.townofbourne.com, where you'll find detailed information about our operations and other useful information.

Respectfully submitted,

Daniel T. Barrett
General Manager

Report of the Jonathan Bourne Public Library

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Where Fiscal 16 was about challenges, fiscal 17 was about restoration of library programs. With funding stabilized library staff were able to focus on providing the best library services possible as well as looking at what is needed for a successful 21st century library. FY 17 marked the first year in a long while where staff and trustees were able to focus on the library and not worry about cutting programs (or staffing). It is within this environment that the Trustees and Library Director present this end of year report to the community.

The beginning of the year saw the library budget off \$25,000 from the prior year. Had this reduction remained in place, certification would not have been given by the Massachusetts Board of Library Commissioners (MBLC). Fortunately, a vote at the October Town Meeting restored \$18,500 to the library budget resulting in our being close to level funded. As mentioned earlier, this increased funding allowed staff to focus on library services and how best to serve the Bourne Community. It also allowed the library to be certified and not have to apply for a waiver from the MBLC.

For the first time in over ten years, there were no staffing changes at the library during the past year. This stability in staffing allowed the library to come back from prior year budget reductions and get new services out to residents. It also provided for staff cohesion and for the public to truly get to know their library employees.

Circulation of library materials was mostly steady from the year before. We continue to deal with the loss of certification at the Wareham Free Library which blocks their patrons from checking out library materials at other libraries. It is our hope that this situation is corrected soon. Circulation for FY17 was 132,520 items. This included 71,248 books, 29,744 videos, 9,140 audio items and 1,716 periodicals. Of note is the heavy use in circulation of eBooks and downloadable audio materials (11,128 and 7,802 items respectively). These numbers reflect a continued increase in circulation of electronic items in Bourne that is being found across the Cape and Massachusetts.

In FY17, the Town of Bourne was a certified library in the Commonwealth of Massachusetts. This means that the library met the minimum standards set out in state law and statute. Because the town met these requirements, residents are able to borrow materials and use non-CLAMS libraries throughout the state. It also means that our users are able to have items shipped to them from other towns whether they are a part of CLAMS or not. This sharing of resources is well used by residents as 22,067 items were borrowed from other libraries. Bourne is a net borrower as we sent out less items than were borrowed here. Only 16,758 items were lent out to other communities.

Bourne residents using the library have a number of items from which to choose. The library has a total of 128,572 items. This includes 58,441 books, 162 subscriptions, 4,754 videos and 4,236 audio materials. Our eBook collection has 52,842 items from

which to choose as well as 7,692 downloadable audio items. These items help the library to provide materials to the community in a variety of formats.

One of the busiest places in town continues to be the Children's Department which seems to always be in use. This year, the staff of two conducted 310 programs with an attendance of 5,061 people. Programs included story times for all ages as well as Lego club, companion animal reads and infant storytimes. The annual summer kick-off party and spring PJ dance party were each well attended. 144 children registered for the summer reading program with many more enjoying the storytellers, crafts and other family shows, organized by staff. It is clear that Bourne parents and children continue to make use of the age appropriate library resources provided.

Technology continues to be a very important part of the library with the Information Systems Librarian conducting a number of programs and help sessions for users. Working in conjunction with the Bourne Middle School, a series of workshops called Tech Buddies continued to be held allowing for seniors to be matched with a school student to help guide them through various forms of technology including how to use e-mail and social media. The library also teamed up with Bourne TV in which workshops were conducted showing how to use the various equipment at the studio. Other classes included instruction on library databases, eReaders and common computer software like word processing and navigating the Internet. One on one sessions were also held where library patrons came in to discuss topics ranging from how to use eReaders to assisting with applying for jobs and updating resumes.

The library also added in some new services which were accessible to residents from anywhere they were at. Consumer Reports Online provides access to the full CR database with its equipment reviews, discussions and evaluations. Indi-Flix provides access to old movies, television shows and documentaries. Finally, Flipster provides a new platform for downloading online magazines, including Consumer Reports, People Weekly and Us. These three services have proven to be popular additions to the library's offerings.

A lot of work on the building was started over the past year. In September, the cupola was removed from the building for a total makeover. It was put back on, with much fanfare, in October with a fresh paint job, rot repaired and a new light. For the first time in a long time, the cupola did not leak during the winter and it continues to be a beacon for the village. The rest of the painting and rot repair for the front of the building will be completed in FY 18.

During the spring, students from the Upper Cape Regional Technical School were consulted to plan and input new gardens for the front. These new plans call for new gardens by the outdoor sign as well as a complete makeover of the gardens along the front of the building and the flagpole. The students worked to pull out all the old vegetation and also took down the main evergreen tree which was bent from a major winter storm. The sprinkler system was rehabbed and new shrubbery and gardens will go in when the weather is more conducive to planting in the fall.

At the Annual Town Election in May, Paul Gately decided not to seek reelection to the Board. Mr. Gately worked hard in his term on the Board to bring the library more into the spotlight, making sure that the community was aware of all that the library provides.

He continues to be a strong and vocal supporter of the library. Filling his seat was Cynthia J. Barry of Bourne Village. There was no change in officers for the board as Stephanie Kelly remained as Chair, Karl Spilhaus as Vice Chair and Kristine Maginnis kept the clerks position

The Friends of the Jonathan Bourne Public Library continued to provide assistance to the library. Funding from the Friends paid for all children's programming as well as some of the popular adult programming, including the winter concert by Celtic Harpist Aine Minogue and the summer author talks. The Friends also made plans to fix and expand the storage shed out back with work to take place during the summer of 2017. The annual book sale continues to be a big success as more people come to browse the many selections and provide the Friends with much of their annual funding. Museum passes also continued to be funded by the Friends.

The library also benefits from a dedicated staff of volunteers and senior volunteers. Last year, nearly 1,513 hours of volunteer time was given by these dedicated individuals. These folks accomplish many of the routine projects and tasks that library staff are unable to get to. Duties include everything from covering books and calling patrons who have holds on materials to shelf reading and shelving materials. There is also a large number of people who don't register their time but are just as important with assisting the organizing of programs and working all over the community informing everyone of all that the library offers. We truly thank every one of our volunteers who help to make our library a success. Without them, we would not be able to function.

Finally, a library is only as good as its staff. The people of Bourne are fortunate to have a great staff working hard to provide the best library services possible. They continue to provide more with less and somehow manage to do it all with a smile day in and day out. To them, and all that they do, the Board of Trustees and Library Director say thank you.

There is no telling where the library can take you. Everyone is encouraged to come into the library and take advantage of all it has to offer. Grab a book, read a newspaper or just sit and relax. Many services, including downloadable music, eBooks and databases, are available from the comfort of your own home. The library is here for you, online at www.bournelibrary.org or on Facebook user name Jonathan Bourne Public Library.

Respectfully Submitted,

Patrick W. Marshall - Library Director
Stephanie Kelly – Board of Trustees

Report of the Bourne Veterans Memorial Community Center

To the Honorable Board of Selectmen and
Citizens of the Town of Bourne:

The Bourne Veteran's Memorial Community Center is pleased to submit their annual report for the fiscal year ending June 30th 2017.

The Bourne Veteran's Memorial Community Center is located at 239 Main Street in Buzzards Bay. The building sits on the site of the old USO.

The Veteran's Memorial Wall is located in the Hall of Flags area of the Veteran's Memorial Community Center. This wall is to remember and honor those who have served our country in a time of conflict. Veterans who have entered into the armed forces as a resident of Bourne may have their name added to the wall. The veteran's agent is located at the community center and can assist the veteran or the family of a veteran to have their name added to the Memorial Wall.

The Bourne Veteran's Memorial Community Center is headquarters for precinct 1 and 3 for Town of Bourne, State and Federal elections. It is also an emergency dispensing site for the need of a mass vaccination and is an emergency shelter. The community center also supports the Visiting Nurses Association and the Bourne Board of Health each year by holding a flu clinic for the Bourne Community and we host the American Red Cross for community blood drives twice a year.

The Veteran's Agent's office is located at the community center and he is available on Tuesdays and Thursdays from 9:00 AM to 12:00 PM to assist Bourne veterans and their families. The agent's office is located in the main lobby of the building.

The community center is also home to the Recreation Department and the Council on Aging. The Recreation Department is responsible for the scheduling of all areas within the community building, as well as the athletic fields, basketball court, skate-park and playground behind the building. The Council on Aging provides many programs and services to the senior population such as "Bridging the Years" Supportive Adult Day Program and the Community Café. Both the Council on Aging and the Recreation Department maintains their own web page found on the Town of Bourne web site, www.townofbourne.com. There you will find information on programs, registration forms, contacts and links to non-profit organizations that provides community involvement, volunteerism and youth sports for Town of Bourne residents.

There are many groups and organizations, including Town of Bourne Departments and Committees that use the community center each year. The following is a small sample: Al-Anon, Board of Selectmen, Cub Scouts, Girl Scouts, Finance Committee, Planning Board, Bourne Youth Baseball, Compassionate Friends, Democratic Town Committee, Republican Town Committee, School Building Committee, Transportation Advisory Committee and Wastewater Advisory Committee.

The Community Center Board of Trustees is an elected five member board with the Chairman of the Board of Selectmen as a sixth member. There are three military veteran seats and two non-military veteran seats. The meetings are held on the last Tuesday of the month and are open to the public. The meetings are to discuss the Veteran's Memorial Wall and maintenance needs associated with the building.

Respectfully Submitted,

George Sala

Chairman, Trustees of the Veteran's Memorial Community Center

Report of the Joint Base Cape Cod – Military Civilian Community Council

George Slade replaced outgoing Selectman Don Jerry Ellis as the town's representative. The purpose of the council is to provide a forum to exchange information about the municipalities that are primary stakeholders on Joint Base Cape Cod. Meetings are generally conducted once per month at the Welcome Center.

In addition to the ongoing events that take place on JBCC that may affect activities in the neighboring towns, the representatives of the towns and other entities in Southeast Massachusetts inform the Council of activities that have a regional impact. By sharing ideas and information, the mission is to foster a solid understanding of Topics of common interest such as waste water treatment, proposed bike trail, traffic patterns, canal bridge changes, residential and commercial development, as well as training and deployments were discussed. During the winter, a special session was held in which council members were split into working groups to examine a variety of topics including access to JBCC, Base Realignment and Closure (BRAC), rail use, and environmental issues.

Respectfully submitted,

George Slade, Selectman

Report of the Department of Natural Resources

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FUNCTION & PURPOSE

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish and mooring permit systems, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

CONSERVATION & WETLANDS

The Department of Natural Resources continues to work with Conservation Agent Sam Haines in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The Natural Resources Director and the Conservation Agent continue to work together on stormwater remediation projects, improvements to the town's marinas, as well as improvements to the town's fish passages. This fiscal year the department responded to approximately 18 conservation related calls.

DOGS

Though the Department responds to a wide variety of calls involving dogs, this department and the Town Clerk's Office have actively taken concerted enforcement action against those who have not licensed their dogs, as required by MA General Laws and the Town By-Laws. The calendar year licensing requirements work hand in hand with the rabies vaccination requirements; both to ensure that the possible spread of rabies is minimized, as well as being able to quickly investigate incidents and keep track of problem animals.

ANIMAL CONTROL COMPLAINTS & INVESTIGATIONS:

Animal Bites	4
Animal Cruelty/Neglect	10
Animals Found (Except Dogs)	1
Animals Found (Except Dogs)	5
Citations	14
Court Hearings Scheduled	16
Criminal Complaint Applications Filed	37

Dogs – Aggressive	7
Dogs – Barking	14
Dogs – Bites	11
Dogs – Cruelty	1
Dogs – Found	23
Dogs – Lost/Missing	23
Dogs – Unlicensed	7
Dogs – Unrestrained	29
Dogs/Cats Hit By M/V or Injured	7
Other Domestic Animals	12
Other Miscellaneous	9
Quarantines	38
Wildlife	77

ANIMAL CITATIONS ISSUED:

11 @ \$ 50.00 = \$550.00
 2 @ \$100.00 = \$200.00
 1 @ \$150.00 = \$150.00

FISH & GAME

The department receives a variety calls regarding wildlife as the wild animal's natural habitat is encroached upon. Reports of foxes and coyotes in populated neighborhoods have become common. Other animals that were rarely seen for decades on Cape Cod and southern New England like the Fisher have been confirmed in Bourne and in other nearby towns. Rabies in recent years has been confirmed on both sides of the canal in the town of Bourne. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your trash in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. Over the last fiscal year this department has responded to 106 wildlife related calls. Many of the calls involved injured animals that were transported to the Cape Wildlife Center, a wildlife rehabilitator located in Barnstable. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

During the spring of 2017, the USDA with assistance from the Bourne Health Department and DNR placed thousands of Oral Rabies Vaccine Baits on mainland Bourne as well as on the Cape side of town in an effort to control the spread of rabies.

HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited indefinitely. The recorded population over the last several seasons does not support a harvest. The Massachusetts Division of Marine Fisheries (DMF) reports that the population estimate for the 2017 Bourne River Herring Run, via their electronic counter is approximately 143,000 adults. At the time of writing we have not yet received from DMF a breakdown of Alewives and Blueback Herring. This suggests a decrease of 2,000 over the 2016 total of 145,000 adults.

MONUMENT BEACH, POCASSET RIVER AND TAYLOR POINT MARINAS

The Department of Natural Resources manages the Monument Beach, Pocasset River and Taylor Point marinas under the direction of Marina Manager Lane A. Gaulin. In total, the marinas contain 226 slips as well as 36 commercial moorings and operate seasonally from May 1st – October 31st.

We are pleased to report 100% occupancy in all three marinas for the season commencing May 1st 2017. This is very beneficial that it was achieved so early this year as it allows the marinas to maximize its slip revenue income. 85% of our customers from the previous season returned. The remaining 15% of spaces were filled by turning to the marina's waiting lists. Most of the marina's turnover occurs with our moorings at Monument Beach and small dock space at Taylor Point Marina. These spots remain a challenge to fill as many boaters prefer slips over moorings. Taylor Point has a larger number of small dock spaces. We tend to find small boat owners have many more options available to them in the Buzzards Bay area.

The economic condition did improve during the year. We did however experience some poor weather conditions during the FY 2017 boating season. This past season saw rainy and windier days especially the spring of 2017. Many times these occurred on our busier weekend and holidays periods.

Revenues from the marina operations continued to contribute substantially to the town's overall income. Gross income for the three marinas totaled **\$1,156,995.42** in FY 2017, a decrease from FY 2016's total of **\$1,176,108.83**. With this year's expenses of **\$470,835.10** the marinas were left with a net income of **\$686,160.32**. This information is greeted favorably by the net income increasing **\$5,705.74** over FY 2016. No marina slip fees were increased in FY2017. Much of the decrease in gross sales can be attributed to lower fuel prices along with poor weather. The additional profits were a result of full occupancy and increase at Taylor Point Marina's commercial boat ramp. This resulted in our most profitable year ever. All financial information is un-audited. No named hurricanes occurred during this period. We did experience a couple of fall and spring northern storms as well as a normal winter. As a result we are happy to report no major damage to the marinas.

We are very fortunate to have many seasonal staff members return this year. Our newer members were also eager to learn and help. Our dedicated employees offer the boaters excellent service and a clean environment daily. Each year they perform many in-house maintenance projects, as well as respond to emergency breakdowns saving the town significant amounts of money.

SHELLFISH

From July 1, 2016 through October 31, 2016 the department:

Planted town-wide approximately 500 thousand quahogs which were grown in the town's upwellers.

Planted approximately 800 bushels of contaminated quahogs in the designated Recreational area known as Tahanto Flats. These quahogs were part of the settlement for the Bouchard B-120 oil spill that occurred in Buzzards Bay in 2003.

A scallop restoration project under the direction of Steve Kirk from the Nature Conservancy was also begun in Squeteague Harbor. This project introduces scallops in pens to the harbor as well as other equipment designed to recruit spat. This restoration effort is also part of the B-120 settlement.

During FY17 two new shellfish grants were approved and two expansions of existing shellfish grants were also approved.

A moratorium on issuing new grants was put in place by the Board of Selectmen in November of 2017. The intent was to allow the new and expanded grants time to meet the permitting requirements of multiple state and federal agencies prior to issuing more new permits. The permitting process is lengthy and the areas suitable for these operations are few and far between.

Wintered over approximately 200 thousand oysters.

From May 1, 2017 through June 30, 2017 the department:

Placed approximately 500 thousand quahogs in the town’s upwellers. The quahogs were purchased from Aquaculture Research Corp of Dennis.

Placed approximately 300 thousand oysters in the town’s upwellers. The oysters were purchased from Muscongus Bay Aquaculture of Maine.

Placed 200 thousand soft shell clams in the town’s upwellers. These will be planted in the fall of 2017.

Planted approximately 80,000 juvenile oysters in a portion of Cohasset Narrows adjacent the existing oyster bed. This stocking was part of the proceeds from the B-120 Bouchard oil spill of 2003.

Participated in the state’s Contaminated Relay Program. 300 bushels of quahogs were harvested from the Taunton River in Swansea of which all 300 bushels were transplanted in the designated recreational shellfishing area located in Phinney’s Harbor. The cost to the town of the 2017 relay was approximately \$6,000.00. The extraordinarily high cost of \$20 per bushel prohibited the town from purchasing the customary 1,000 bushels.

Also of note, Officer Dan Warncke, Officer John Thompson, and Deputy Shellfish Constable Richard Libin held four more successful learn to shellfish classes this season. Two classes for local residents and two classes for the youths participating in the sailing program with Bourne Community Boating. The informative classes are enjoyed by all.

PERMITS SOLD AND REVENUE RECEIVED

Type	Unit Price	Amount	Revenue
SHELLFISH:			
Resident/Tenant	\$ 35.00	1320	\$ 46,200.00
Senior	\$ 10.00	568	\$ 5,680.00
MA Resident	\$ 175.00	134	\$ 23,450.00
Herring Permits	CLOSED	0	\$ 0

COMMERCIAL:

Commercial Master	\$	625.00	0	\$	0
Commercial Quahog	\$	250.00	7	\$	1,750.00
Commercial Clam	\$	250.00	0	\$	0
Commercial Scallop	\$	250.00	8	\$	2,000.00
Apprentice	\$	100.00	1	\$	100.00
Commercial Eel	\$	100.00	0	\$	0

PARKING STICKERS:

Resident Sticker	\$	25.00	2,752	\$	68,800.00
Resident Senior	\$	15.00	1,495	\$	22,425.00
Non-Resident	\$	50.00	277	\$	13,850.00
Non-Resident					
w/SF Permit	\$	25.00	99	\$	2,475.00
Sandwich Resident					
w/SF Permit	\$	25.00	100	\$	2,500.00
1 Week Mo.Bch.	\$	40.00	3	\$	120.00
2 Week Mo.Bch.	\$	60.00	0	0.00	

OTHER REVENUE:

Town of Sandwich				\$	4,000.00
Duplicate	\$	2.00	113	\$	226.00
Gauges	\$	2.00	230	\$	460.00
Holders	\$	0.50	53	\$	27.00
Postage	\$	1.50	9	\$	13.50
TOTAL				\$	194,076.50

CONSERVATION & SHELLFISH COMPLAINTS & INVESTIGATIONS:

Conservation	1
Other/Miscellaneous	5
Shellfish	11

FISHERIES CITATIONS ISSUED:

1 @ \$ 25.00 = \$	25.00
10 @ \$100.00 = \$	1,000.00
1 @ \$125.00 = \$	125.00
1 @ \$150.00 = \$	150.00
1 @ \$350.00 = \$	350.00

HARBORS AND WATERWAYS

The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbor Master Department attempts to provide the best possible service to local and transient boaters in the town's waterways. On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing services to disabled boats, and everything in between.

At the time of writing, the department currently oversees approximately 1671 private moorings, 218 out hauls, 660 commercial moorings in the town of Bourne. A great effort

has been made in recent years to create and enforce regulations specific to moorings that would address both the lengthy waiting lists and the volume of unused moorings.

During the last year a total of 91 permits were released. 66 permits were voluntarily surrendered. Many of these permit holders gave up their mooring as they no longer owned a boat. Another 25 mooring permits were revoked for various reasons including failure to pay the annual fee, unsatisfactory maintenance of the mooring, or failure to provide required documentation. As a result, fewer coves remain over the maximum number of mooring permits allotted as set forth in the results of the 2006 mooring moratorium study. At the time of writing, there were approximately 511 waiting list applications on file for moorings. It should be noted that some people are on two lists. Areas that provide public parking such as Phinney's Harbor or Barlow's Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth's waters diminishes and becomes more precious. We encourage those who do not actively use their moorings to consider giving them up to create available space for others. We would also encourage next generation property owners, if interested, to apply for mooring permits in their own names as permits are only transferable to a surviving spouse. During the 2017 boating season, 122 new mooring permit offers were issued were issued, of those, 98 were accepted and installed

The town's free Pumpout service for local and transient boaters continues to be used extensively throughout town. The service is available 24 hours a day at four shore stations located at Taylor's Point Marina, Monument Beach Marina, Parker's Boat Yard, and Kingman Yacht Center. Generally, there is a Town operated pumpout boat on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions and staff permitting. The pumpout boats provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. From July 1st of the 2016 boating season to June 30th of the 2017 boating season the pump out boats serviced 431 boats removing upwards of 8,685 gallons of sewage. The service is free to all boaters and is invaluable to the waters of Bourne. For fiscal 2017, the Town received a reimbursement of \$20,000 from the Clean Vessel Act Grant Program. The reimbursement covered 75% of our total expenses (\$26,706.33) for the fiscal year. An additional \$20,000 has been made available to the town for fiscal 2018.

MOORING PERMITS SOLD AND REVENUE RECEIVED

Moorings Application	\$	15.00	131	\$	1,965.00
Waiting List Renewal	\$	10.00	524	\$	5,240.00
Recreational Permit	\$	100.00	1843	\$	184,300.00
Commercial Permit	\$	200.00	660	\$	132,000.00
Changes	\$	15.00	88	\$	1,320.00
Late Fees	\$	25.00	45	\$	1,125.00
Decals	\$	1.00	6	\$	6.00

Total **\$ 325,956.00**

WATERWAYS COMPLAINTS & INVESTIGATIONS

Assist Other Agency	49
Assist Vessel/Person	55
Boat Fire	1
Buzzards Bay Maritime Task Force Responses	7
Medical	2
Citations	42
Criminal Complaint Applications Filed	8
Deterrent Patrols	147
Distress / Rescue Calls	26
Miscellaneous Investigations	49
Mooring/Anchoring Violations	37
Navigation Aids Placed or Adjusted	71
Oil/Pollution Response	6
Safety Inspections	127
Search & Rescue Operations	1
Vessels Aground	9
Vessels Dewatered	23
Vessels Lost/Stolen	1
Vessels Recovered	5
Vessels Sinking or Sunk	4
Vessels Towed	5
Violation Notices Issued	9
Warnings Issued	160

WATERWAYS CITATIONS ISSUED:

1 @ \$ 50.00 = \$ 50.00
27 @ \$100.00 = \$2,700.00
5 @ \$200.00 = \$1,000.00
1 @ \$225.00 = \$ 225.00
4 @ \$250.00 = \$1,000.00
4 @ \$350.00 = \$1,400.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank our volunteers, the Shellfish Working Group, the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

Respectfully submitted,

Tim Mullen
Director

Report of the Nye Enrichment Grants

On June 1, 2016 the Nye Grant Trustees held a meeting to review the performance of the Nye Enrichment Grant Fund for 2015. Mr. Paul Curtis of the Fiduciary Trust Company distributed his financial report and began his presentation with a discussion of the US economy, noting that the economy was growing slowly; inflation was at a low level, but rising slightly with the greatest increase in health care and college tuition. Global growth was below normal. Stocks were providing more income than bonds in most countries, yet stocks were only doing slightly better in the US at that time.

Mr. Curtis reviewed the Nye investment objectives, reminding the committee that the goal is to maintain a fund that will last into perpetuity, providing money for grants but also growing the fund to keep up with inflation. There were no suggestions for changes in the investment objectives at this time. The current portfolio is broadly invested, with the highest concentration of money in US stocks, international stocks and emerging markets. It was noted that 2015 was a bit of a disappointing year as the fund was below its target benchmarks. The overall value of the fund had decreased by about \$250,600, leaving the fund's total market value at \$2,568,278. Mr. Curtis applied the three-year moving average spending policy that the committee has utilized since 1996, suggesting that an appropriate allotment would be \$140,000. The committee agreed with his proposal and unanimously voted to set the allotment for the 2016-2017 school year at \$140,000.

Announcements were sent out about the allotment via press releases and emails to the Bourne High School staff. Throughout the spring I worked with the staff, brainstorming about ideas for projects, trips and residencies. As the teachers formulated their proposals, I assisted in researching costs and availability of shows, speakers and exhibits to complement the areas of the curriculum they were seeking to enrich. When proposals were submitted, they were reviewed for accuracy and gathered into a packet for review by the Nye Enrichment Committee and Dr. Susan Sleasman, Assistant Superintendent of Schools for Learning and Teaching. Reviewing the proposals with Dr. Sleasman's input aids the committee in seeing how the applications align with the district goals, provides insight to opportunities that might have broader impact in the school community and assists in finding alternative funding for proposals that do not align with the Nye guidelines. The committee met in June 2016 and selected the submissions to sponsor. Notifications were sent out immediately enabling the staff to secure materials and performance dates in preparation for implementing the activities during the next school year.

Over the course of the school year, fifty-six enrichment proposals were approved; forty-five were funded and completed. There were nine grants that were not brought to fruition mostly due to scheduling issues. The unused funds were carried over for future use.

Summary of Completed Nye Grant Proposals for 2016-2017

I. Continued Programs

- 1 Theater Arts Program
- 2 BHS Film Club
- 3 Bourne Community Book Discussion Group

- 4 History Club
- 5 One Book, One School, One Community
- 6 Veterans' Day Enrichment
- 7 Art Show and Auction
- 8 First Tech Challenge

II. New Programs

- 1 Rho Kappa History Honor Society
- 2 Composer in Residence: Ian Good
- 3 CCRTA Bus Skills
- 4 Bourne Identity Project
- 5 Yoga Club

III. Field Trips and Presentations

- 1 Team Building/Ropes Course
- 2 Boston Globe
- 3 Cape Cod Construction Career Day
- 4 Museum of Fine Arts – French Artists
- 5 Museum of Fine Arts – Spanish Artists
- 6 Pathways Program – Cape Cod Community College
- 7 Zephyr Education Foundation Program
- 8 National Marine Life Center
- 9 Body Worlds Exhibit in Providence, RI
- 10 Barnstable County Correctional Facility (3 classes)
- 11 Key Club District Conference
- 12 KPTI Day
- 13 Performance by Hyannis Sound (Male Acapella Vocal Group)
- 14 Performances by New Rep on Tour: Scarlet Letter, Romeo & Juliet
- 15 Plimoth Plantation
- 16 New York City (Statue of Liberty, 911 Museum)
- 17 Model United Nations (Bridgewater)
- 18 Model United Nations (Bourne) with Holocaust Speaker Aron Greenfield
- 19 Transportation to Special Olympics Cape Cod School Day Games
- 20 Transportation to American History Wax Museum at BHS
- 21 Transportation for "Senior Walk"
- 22 Transportation to All Cape and Islands Music Festival
- 23 Author Visit: Gareth Hinds

IV. Additional Grants

- 1 Coordinator Position (salary and supplies)
- 2 Laminator
- 3 Wellness Room Equipment
- 4 DSLR Cameras
- 5 Fetal Pigs for Dissection
- 6 Wet Lab Equipment
- 7 Wave Maker
- 8 Android Tablets
- 9 Display Case for Theatre Program

Plans for FY2017-2018

The Nye Funding Committee met in March 2017 and the allotment was once again set at \$140,000. The amount to be granted has been consistent over the past five years, an indication that the current funding policy is working well to provide enrichment monies and allow for growth to keep up with inflation. As in the past, all unused funds from the previous year were rolled over and made available for spending for the upcoming year. In June 2017, the Enrichment Committee approved 24 applications.

The proposals for the 2017-2018 school year were a true mixture of old and new ideas. The Theatre Program, the longest running grant proposal, continued to bring exciting ideas for performances that challenge the students and highlight their strengths. Shows for the upcoming year include *25th Annual Putnam County Spelling Bee* and *Bye Bye Birdie*. Grants were awarded to many of the most successful field trips such as the Zephyr Education Boat Excursion, the Team Building and Ropes Course experience, World Language Department trip to the Museum of Fine Arts and a French Reflections Concert. The History Club and Bourne Community Book Discussion Group continue to have a strong following. The Fine Arts staff carried on their tradition of bringing *Hyannis Sound* to the school for a performance. They also renewed their collaboration with composer Ian Good, bringing him back for a second residency to work with the chorus students. The Bourne High School staff reached out to bring new adventures to their students as well, planning field trips to engineering facilities, Onset Computer Corporation, a trout hatchery and an aquaculture site.

The number of submissions for consideration was considerably lower over the past two years. While this seemed a cause for concern initially, it actually resulted in an increase in the quantity of grants completed at the end of the school year. The staff found that after spending time getting to know the students' abilities and interests, they were able to develop creative enrichment opportunities for reaching beyond and enhancing the curriculum. The Enrichment Committee and I worked diligently to accommodate this change in the granting timeline. As grant coordinator, I spent much more time throughout the school year assisting in investigating, researching, planning and gathering cost information, always an intriguing and energizing process. The committee utilized emails and free periods to continually meet and review new proposals. Our goal was to allow the staff to have the freedom to develop ways to expand the learning process and expose our students to new ideas, while making the process simple and timely. We will continue to work with the staff in this way throughout the upcoming year.

The town of Bourne has benefitted greatly from the generosity and forethought of its 1910 valedictorian, Grace Swift Nye. The fund encourages teachers and students to reach beyond, expand their horizons and dream of ways to increase their knowledge and learning. The Nye Enrichment Fund has brought educational opportunities and experiences to our students for twenty-two years and I am honored to serve as a facilitator of Grace Nye's dream.

Patricia A. Parker
Nye Grant Coordinator

Report of the Open Space Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The members of the Open Space Committee hereby submit their Annual Report for the year ending June 30, 2017.

The major project that the OSC has undertaken this past year is the updating of the Town's Open Space/Recreation Plan. To assist in this project, the committee engaged the services of the planning/engineering firm of Horsley & Witten. We have had many meetings, 2 public information-gathering sessions, frequent consultation with our Project Manager and various Town committees. Once completed, the report will be sent to the state and the Cape Cod Commission for their comment(s) and approval. This report will be very helpful to many Town departments and committees when they apply for certain grants to preserve open space and increased recreational opportunities.

CANAL CROSSWAYS PARCEL ON MAIN STREET: the inclusive playground equipment and additional benches have been installed. The OSC worked with the leadership of Keystone Place to address joint signage on Main Street along with improving the handicap access to the parcel.

MONK'S PARK BOARDWALK PROJECT: after much discussion within the OSC and after a review of the comprehensive permitting process with Conservation Agent Samuel Haines, the OSC voted not to continue with this project as it would clearly exceed any funds currently available to complete it. All of the information and documents that the OSC had gathered will be shared with the Bourne Conservation Trust.

LYONS PROPERTY: this parcel is directly adjacent to the Aptucxet Trading Post. The Board of Directors of the Bourne Historical Society, who oversee the operation of the Post, has voted to grant to the Town an Easement under which an ADA compliant walkway will be constructed between the two parcels. Once landscaping improvements on this parcel have been completed, we will have created a scenic vista overlooking the Cape Cod Canal.

DESIGNING A TRAIL NETWORK MAP: the OSC has engaged the firm Map Works to begin mapping and designing of sundry trail maps for Town-Owned Open Space parcels. This project will continue into next year.

ENCROACHMENT ONTO TOWN-OWNED OPEN SPACE PARCELS: this past year-with the assistance of Bracken Engineering-the OSC has addressed certain instances of abutter encroachment onto open space parcels. The OSC contacted the abutters; informed them of where the boundaries are located; pointed out the OSC's concerns; and the abutters involved in these instances have complied with the OSC's requests. The OSC will continue our endeavors to update survey data and boundaries for all Open Space parcels.

The OSC will continue our review of potential open space parcels in the Town for possible acquisition and/or placement of a Conservation Restriction upon same to keep the parcels from being developed. Though several parcels were reviewed by the OSC in the past year, none were found to meet the criteria for purchase as open space by the Town.

Respectfully submitted:

Barry Johnson, Chairman

Bourne Pending Litigation as of June 30, 2017

Almeder, William v. Town of Bourne

Animal Rescue League of Boston v. Board of Assessors of The Town of Bourne

Coreen V. Moore et al v. Nouria Energy et al

Cumberland Farms, Inc. v. Daniel Doucette et al

Matthew D. Roberts v. Town of Bourne

Paul Gordon v. Town of Bourne and Bourne Fire Dept

Pinnacle Site Contractors LLC v. Bourne Conservation Commission

Professional Fire Fighters of Bourne v. Town of Bourne

Richard P. Parsons v. Lee M. Berger et al

Town of Bourne v. Christine Stevens, Trustee of The Lighthouse Realty Trust

Report of the Planning Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members with three-year terms and two associate members (appointed). Meetings are held on the second and fourth Thursday of most months at the Veteran's Memorial Community Building, 239 Main St., Buzzards Bay.

The purpose of the Planning Board is to review and make final judgement of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to commercial construction and restaurants as well as other variations from the Bourne Zoning Bylaw.

In FY17, the Bourne Planning Board welcomed new members, Jeanne Azarovitz, Sandra Goldstein and Elizabeth Brown, from the May Town Election. We give a special thank you to John Howarth who served 20+ years on the Board, many of them as Chairman, and to Vincent Michienzi and Joe Agrillo Jr. for their years of service and expertise.

During this year, twenty-one regularly scheduled meetings were convened, Sixteen Site Plan Review and/or Special Permit applications were applied for and 19 approved, 2 still pending. Seven ANR (Approval Not Required) applications were received and approved; Two subdivisions were applied for and approved. Also during this time, the Planning Board heard several requests for informal review from citizens of Bourne and compliance reviews of existing projects and worked on refining the Zoning Bylaw.

The office of the Planning Board is the Passport Acceptance Agent for the Town of Bourne. During FY17 we processed 202 passport books and 15 passport cards. Please check the website www.travel.state.gov for current passport requirements. Happy travels!

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Fire Dept., Department of Public Works, and the Water Districts.

Respectfully submitted,

Elmer Clegg
Chairman

Report of the Plumbing and Gas Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 417 Plumbing, 569 Gas and 75 Mechanical permits were issued for fiscal year 2017. The sum of \$80,901 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0600 ex. 1337. The Inspector can be reached in the office Monday, Wednesday and Friday 8:30-9:30am.

Respectfully submitted,

Russ Wilkins
Plumbing & Gas Inspector

Report of the Police Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This year has seen the addition of five new officers join the Department. The process of hiring and training takes over a year to complete. Civil service exams for new hires are given once every two years. The department continues the ongoing efforts to maintain adequate staffing.

Traffic has been a significant issue throughout town. Smartphone applications have alerted drivers to roads that would not normally be used. Even the most discrete side roads are seeing major traffic during certain summer weekends. With the increase in traffic the department is always mindful of response times to incident that may occur.

Since the funding for the new police station has been approved, the department along with the building committee, have been very busy with the planning phase of the new police station. We are always keeping costs in mind and exploring the most fiscally responsible options during this design phase.

The department's social media continues to grow. At times the department will use these media platforms to distribute information that we believe is useful to the public. We generally stay away from the usual public service announcements and attempt to use light humor to keep our readers interested. We appreciate the support and all the positive feedback we have received for our Facebook page.

We are pleased to say that the efforts in making Adams St. in Sagamore one-way have had the desired effect on the significant reduction of accidents at the Sandwich Road intersection.

In closing I again would like to thank you, the citizens of Bourne, the Selectmen, the Town Administrator, all of the police department employees, and the town department heads for their valuable cooperation and support of the Police Department and our efforts.

Respectfully Submitted

Dennis R. Woodside
Chief of Police

Investigated Accident Breakdown 07/01/2016 – 06/30/2017

Street / Location Names	INJURIES	FATAL	OUI INVLD	PEDESTRIAN	BICYCLISTS	# of ACC
ACADEMY DR	0	0	0	0	0	1
ADAMS ST	0	0	0	0	0	2
ALDEN AV	0	0	0	0	0	1
APPLEWOOD CT	0	0	0	0	0	1
BARLOWS LANDING RD	6	0	2	0	0	14
BAYBERRY RD	0	0	0	0	0	1
BAYHEAD SHORES RD	1	0	0	0	0	1
BEACH ST	0	0	0	0	0	2
BELL RD	1	0	0	0	0	3
BENNETS NECK DR	0	0	0	0	0	1
BOURNE BRIDGE	1	0	1	0	0	6
BOURNE BRIDGE APPROACH	1	0	1	1	0	6
BOURNE EAST ROTARY	6	0	0	0	0	8
BOURNE SOUTH ROTARY	0	0	1	0	0	16
BOURNE WEST ROTARY	0	0	0	0	0	4
BOURNEDALE RD	3	0	0	0	0	5
CANAL ST	1	0	1	0	0	2
CHURCH LN	0	0	0	0	0	2
CLAY POND RD	1	0	0	0	0	5
COLONEL DR	0	0	0	0	0	1
COTUIT RD	0	0	0	0	0	2
COUNTY RD	5	0	2	0	0	19
CRANBERRY HWY	3	0	1	0	0	15
CRANBERRY RD	1	0	0	0	0	2
DESERET DR	0	0	0	0	0	1
EAST ROTARY	1	0	0	0	0	8
EMMONS RD	0	0	0	0	0	2
FACTORY OUTLET WAY	0	0	0	0	0	4
FINCH LN	1	0	1	0	0	1
FLINTLOCK LN	0	0	0	0	0	1
HARMONY HILL RD	0	0	0	0	0	1
HARWOOD DR	0	0	0	0	0	1
HEAD OF THE BAY RD	3	0	1	0	0	14
HERRING POND RD	1	0	0	0	0	3
HOPE AV	1	0	0	1	0	1
ISLAND DR	0	0	0	0	0	1
KEITH RD	0	0	0	0	0	1
LAKE DR	0	0	0	0	0	1
LAKE DR EXT	2	0	0	0	0	1
LEWIS POINT RD	0	0	0	0	0	1
LINCOLN AV	0	0	0	0	0	1
MACARTHUR BLVD	16	0	2	0	0	32
MAIN ST	12	0	3	0	0	27
MAPLE ST	1	0	0	0	0	2
MARINERS LN	0	0	0	0	0	1
MASHNEE RD	0	0	0	0	0	1
MEETINGHOUSE LN	0	0	0	0	0	2

MID-CAPE (ROUTE 6)	1	0	0	0	0	3
MIRASOL DR	0	0	0	0	0	1
MONUMENT NECK RD	0	0	1	0	0	1
NORRIS RD	2	0	0	0	0	2
OAKBLUFF RD	0	0	0	1	0	1
OCEAN PINES DR	1	0	0	0	1	2
OLD COUNTY RD	0	0	0	0	0	1
OLD HEAD OF THE BAY RD	0	0	0	0	0	1
OLD HERRING POND RD	0	0	0	0	0	1
OLD NORTH RD	0	0	0	0	0	1
OLD PLYMOUTH RD	0	0	0	0	0	3
OTIS ROTARY	0	0	0	0	0	3
PIER VIEW RD	0	0	0	0	0	1
PINEHURST DR	0	0	0	0	0	1
PURITAN RD	2	0	0	0	0	6
QUAIL HILL RD	0	0	1	0	0	1
QUAMHASSET RD	0	0	0	0	0	1
REGENCY DR	0	0	0	0	0	1
RIP VAN WINKLE WAY	0	0	1	0	0	1
ROUNDHOUSE RD	0	0	0	0	0	1
ROUTE 25 OFF CAPE	0	0	0	0	0	1
ROUTE 25 OFF-RAMP	0	0	1	0	0	5
ROUTE 28 (SO OF OTIS ROT)	2	0	0	0	0	5
ROUTE 28A	0	0	1	0	0	6
ROUTE 3	1	0	0	0	0	2
ROUTE 6 & 28 BY-PASS	1	0	0	0	0	4
SAGAMORE BRIDGE	1	0	0	0	0	5
SAGAMORE RD	0	0	0	0	0	1
SANDWICH RD	12	0	0	0	0	36
SCENIC HWY	30	0	2	0	0	38
SCRAGGY NECK RD	0	0	0	0	0	4
SCUSSET BEACH RD	1	0	0	0	0	1
SHIPYARD LN	0	0	1	0	0	3
SHIRLEY PL	0	0	0	0	0	1
SHORE RD	8	0	1	2	2	18
SPINNAKER LN	0	0	1	0	0	1
STATE RD	4	0	1	0	0	5
TAHANTO RD	0	0	0	0	0	1
TECUMSEH RD	0	0	0	0	0	1
TIFFANY RD	0	0	0	0	0	1
TROWBRIDGE RD	3	0	0	0	0	10
VALLEY BARS RD	0	0	0	0	0	1
VALLEY FARM RD	0	0	0	0	0	1
WATERHOUSE RD	0	0	0	0	0	5
WEST ROTARY	3	0	1	0	0	10
WESTDALE PARK	0	0	0	0	0	1
WILLIAMS AV	0	0	0	0	0	1
WILLISTON RD	0	0	0	0	0	2
WINGS NECK RD	0	0	0	0	0	1
WINSTON AV	0	0	0	0	0	3
YEARLING RUN RD	1	0	0	0	1	1
TOTALS	141	0	28	5	4	436

PART I CRIMES

Murder	0
Rape	9
Robbery	7
Assault (simple)	201
Aggravated Assault	51
Breaking & Entering	159
Larceny	205
Auto Theft	24
Arson	1
Burglary	0
Kidnapping/abduction	0
Forcible Fondling	10
Intimidation	53

Total Calls Service**23754****FY-17 MOTOR VEHICLE VIOLATIONS**

Civil Infractions	867
Citation Arrest	503
Criminal Complaint	434
Citation Warnings	3906
Speeding Citations	2173
Total Citations Issued	5710
Parking Violations Total	845

FY-17 DEPARTMENT ACTIVITIES (SELECTED)

Alarm Burglar	1009
Alarm of Fire	166
Annoying Phone Calls	5
Assist Citizen	169
Assist other agencies	372
Bad Checks	2
By-law Violations	53
Counterfeiting/Forgery	25
Credit Card Theft	4
Disorderly Conduct	16
Disturbance General	233
Disturbance Loud Noise	163
Disturbance Neighbor	35
Disturbance School	2
Domestic Abuse	419
Drugs/Narcotics	115
Embezzlement	3
E-911 Calls Received	7023
E-911 Required Response	141
False Pretenses/Swindle	80
Impersonation/ Identity Fraud	36
Larceny(All other)	112
Liquor Law Violation	17

Missing Person	21
Motor Vehicle Theft	19
OUI	86
Pocket-Picking	1
Pornography	2
Protective Custody	24
Receiving Stolen Property	13
Recovered Motor Vehicle	4
Repossession	53
Rescue Calls	1349
Runaway	0
Shoplifting	50
Suicide Attempt	3
Suspicious Activity	423
Theft from a Building	17
Theft from a Vehicle	19
Theft of Motor Parts	2
Total Arrests	543
Trespass	19
Vandalism	236
Violation Abuse Prevention Order	25
Violation Harassment Prevention Order	3
Warrant Arrest	169
Weapons Violations	31
FY-17 MOTOR VEHICLE ACCIDENTS	
Accidents Investigated	436
Accidents Uninvestigated / No-Report	348

Report of the Bourne Recreation Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Recreation Authority hereby submits their Annual Report for the year ending June 30, 2017.

The Bourne Recreation Authority owns and operates both the John Gallo Ice Arena and Bourne Scenic Park Campground. In addition to managing these venues, the Authority supports a variety of youth organizations & charitable causes within the Town of Bourne & its surrounding communities.

As one of the finest ice rinks in the northeast, the John Gallo Ice Arena remains a premier spot to watch any on-ice activity. Serving as host to several skating programs & events, including: Bourne Skating Club, Canal Youth Hockey, 4 Boys High School hockey teams (Bourne, Sandwich, Wareham, & UCT), 2 Girls High School teams (Sandwich, & Bourne/Wareham/Mashpee/Old Rochester Regional - BMWORR), MIAA Tournament Games, various tournaments, & Cape Cod Synchronized Skating Classic to name a few. Gallo also plays host to Learn to Sk8 for Tots - Adults, Learn to Play Hockey, Public Sk8, Senior Sk8, Stick Time, Birthday Parties, & Men's League.

Located on the banks of the Cape Cod Canal, the Bourne Scenic Park remains one of the most popular campgrounds in the northeast, welcoming campers from across the United States & beyond. Our sites, lodges, & swimming pools continue to be utilized by our campers, & we've updated our cabins this year.

The Bourne Recreation Authority would like to thank members of the various Town Departments, the New England Division of the Corps of Engineers, and the Citizens of Bourne for their continued patronage of our facilities.

Respectfully submitted,

Gregory A. Folino, Chairman
W. Curt Duane, Vice Chairman
John A. Coughlin, Clerk
Rickie J. Tellier
Paul R. Forsberg

9:49 PM
09/14/17
Accrual Basis

Bourne Recreation Authority
Profit & Loss
July 2016 through June 2017

Income

4000 · Bourne Scenic Park Revenues	
4001 · Camping - Electric	2,062,696.00
4002 · Camping - NonElectric	47,923.00
4014 · Cabins	22,305.00
4017 · Lodges	74,126.00
4003 · Picnic	11,814.00
4004 · Ice Sales	4,393.50
4006 · Wood Sales	17,532.00
4008 · Store Sales	85,260.60
4009 · Visitor Fees	13,833.00
4010 · Propane Sales	6,059.00
4011 · Recreation Room	6,370.00
4015 · Commissions	196.50
4018 · Golf Cart Rentals	2,460.00
4012 · Misc. Park Income	15,911.21
<hr/>	
Total 4000 · Bourne Scenic Park Revenues	2,370,879.81

5000 · Gallo Ice Arena Revenue	
5010 · Hockey School	11,730.00
5011 · Skating Academy	15,544.00
5012 · Learn To Skate	1,560.00
5013 · Ice Rentals	545,404.00
5028 · Snack Bar Lease	7,800.00
5015 · Snack Bar Vending Commission	982.95
5016 · Public Skating	14,763.00
5017 · Skate Rentals	5,407.00
5018 · Skate Shop Lease	1,000.00
5020 · Vending Machine	5,588.00
5021 · Video Games	1,005.00
5022 · High School Tourney Games	18,967.50
5026 · Dasher Advertising	13,500.00
5023 · Rink Special Events	1,000.00
<hr/>	
Total 5000 · Gallo Ice Arena Revenue	644,251.45

7000 · Other Income & Expense	
7001 · Interest Income	6,194.31
<hr/>	
Total 7000 · Other Income & Expense	6,194.31

Total Income 3,021,325.57

Cost of Goods Sold**4050 · Cost of Sales - Bourne SP**

4051 · Cost of Sales - Ice	1,905.75
4053 · Cost of Sales - Wood	13,254.53
4054 · Cost of Sales - Store	36,630.75
4055 · Cost of Sales - Propane	3,953.28
4056 · Cost of Sales-Golf Carts	4,442.10

Total 4050 · Cost of Sales - Bourne SP	60,186.41
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5050 · Cost of Sales Gallo Ice Arena

5052 · Cost of Sales - Learn to Skate	17.98
5053 · Cost of Sales-Ice Rentals	3,764.00
5054 · Cost of Sales-Vending Machines	2,948.46
5055 · Cost of Sales-Skating Academy	26.84
5057 · Cost of Sales-Dasher Adver	1,425.00

Total 5050 · Cost of Sales Gallo Ice Arena	8,182.28
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Total COGS	68,368.69
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Gross Profit	2,952,956.88
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Expense**4060 · Operating Exp Bourne SP**

4061 · Park Payroll Gross Wages	431,152.51
4081 · Park Payroll OT	3,112.44
4062 · Park Light & Power	228,472.81
4063 · Park Telephone	7,426.93
4064 · Park Fuel	856.92
4065 · Park Water	20,035.00
4066 · Park Supplies	13,598.82
4067 · Park Maintenance	113,933.97
5187 · Park Cable TV	65,917.44
4079 · Park Recreation	12,977.18
4068 · Park Trash Collection	24,563.50
4069 · Park Vehicles - Fuel	3,396.63
4070 · Park Vehicles Maintenance	4,401.82
4072 · Park Insurance	38,202.12
4073 · Park Uniforms	7,075.84
4074 · Park Advertising	14,848.48
4075 · Park Entertainment	11,900.00
4076 · Memberships & Fees	3,914.00
4098 · Professional Development	4,546.82
4077 · Unemployment Ins	6,240.90
4078 · Unemp Health Insurance	504.93

4082 · Health Insurance	29,381.70
4083 · Dental Insurance	2,172.75
4084 · Professional Services	5,065.00
4080 · Merchant Service Charges	45,997.07
4085 · Retirement Contribution	18,253.68
4086 · Park Fica Tax	26,902.35
4087 · Workers Comp Insurance	11,328.31
4088 · Life Insurance	117.36
4091 · Store Payroll Gross Wages	24,965.36
5188 · Store Payroll Overtime	1,225.43
4092 · Store Fica Tax	2,003.52
4094 · Store Workers Comp Ins	750.00
4095 · Store Light & Power	5,281.08
4096 · Store Telephone	1,883.08
4099 · Depreciation Expense-Park	60,599.48
Total 4060 · Operating Exp Bourne SP	1,253,005.23

5060 · Operating Exp. Gallo Ice Arena	
5061 · Rink Payroll Gross Wages	243,746.22
5062 · Rink Payroll OT	3,499.12
5063 · Light & Power	106,368.44
5064 · Telephone	5,247.13
5065 · Fuel	27,932.64
5066 · Water	2,916.50
5067 · Supplies	8,439.66
5068 · Maintenance	76,070.88
5070 · Advertising	2,677.99
5072 · Vehicles - Fuel	27.22
5074 · Uniforms	2,448.41
5075 · Insurance	33,396.00
5076 · Health Insurance	37,238.25
5077 · Dental Insurance	2,524.50
5078 · Professional Services	32,689.76
5079 · Retirement Contributions	34,585.92
5080 · Rink Fica Taxes	6,344.96
5081 · Workers Comp Insurance	7,629.27
5082 · Life Insurance	156.48
5083 · Rink Membership & Fees	2,303.30
5086 · Professional Development	1,171.69
5085 · Unemp Health Ins	504.93
5099 · Depreciation Expense-Gallo	100,306.48
Total 5060 · Operating Exp. Gallo Ice Arena	738,225.75

5500 · Operating Exp. Maint. Dept	
5510 · Payroll Gross Wages	178,832.35
5512 · Payroll OT	6,151.94
5515 · Light & Power	3,201.03
5520 · Supplies	5,490.93
5523 · Fuel	2,881.42
5525 · Vehicles - Fuel	3,940.93
5530 · Vehicles - Maintenance	2,069.56
5532 · Heavy Equipment-Parts	3,686.64
5535 · Uniforms	976.80
5540 · Health Insurance	57,125.25
5545 · Dental Insurance	2,125.50
5550 · Life Insurance	39.12
5560 · Unemp Health Ins	504.91
5565 · Workers Comp Insurance	4,161.42
5570 · Retirement Contributions	30,743.04
5575 · Maint Fica Tax	6,298.70
5599 · Depreciation Expense-Maint	39,085.21
Total 5500 · Operating Exp. Maint. Dept	347,314.75
6000 · Authority Administrative	
6010 · Payroll Gross Wages	113,374.67
6011 · Administrative Expenses	32,928.13
6012 · Advertising-Sponsorships	10,475.00
6013 · Health Insurance	19,052.25
6014 · Dental Insurance	1,965.75
6016 · Professional Services	2,985.00
6017 · Retirement Contributions	29,891.36
6018 · Admin Fica Tax	1,609.27
6019 · Workers Comp Insurance	250.00
6020 · Life Insurance	156.48
6022 · Unemp Health Ins	504.90
Total 6000 · Authority Administrative	213,192.81
Total Expense	2,551,738.54
Net Income	401,218.34

Report of the Bourne Recreation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2017.

In fiscal year 2017, the Recreation Department accommodated 1,322 registrations.

Programs offered by the Recreation Department included:

SWISH Basketball:

The youth basketball league continued with another strong season in 2016. We had 277 children participating in grades Kindergarten through 8th. All games were played at the Bourne Veteran's Memorial Community Building. We would like to thank the many volunteers who stepped up to coach for us! We had a great season and are looking forward to continuing grow this wonderful program.

Taekwondo:

Year-round sessions taught by Jennifer Cote continues to be one of the Recreation Department's most popular programs. This program is open to children ages 4 and older, and we encourage parents to participate with their children, it's a great family activity!

The Bourne Summer Program:

The summer day program was offered for Bourne children between six and thirteen years of age. The program continues to thrive at the Bourne Middle School. The Department handled 145 registrations for the summer program.

Youth Tennis:

53 children had a great time in our "Play Tennis" Program. Lessons are taught at Monument Beach, Sagamore Beach, and Bourne High School.

Swim Lessons:

We continued with our popular swim lesson program at Monument Beach. We had a total of 73 registrations.

Slide into Learning:

We continue to work with the teachers from Bournedale Elementary to provide a fun-filled summer learning program for children in Kindergarten through 2nd grade. Daily and weekly options provide flexibility for families. We had a total of 52 registrations.

Trunk or Treat:

We held our 4th annual Trunk or Treat for the Recreation Department. Many Town departments and members of the community participated by decorating their trunks and passing out candy to trick or treaters. Over 450 children enjoyed a safe and fun trick or treat experience!

Holiday Tree Lighting:

The Recreation Department was again proud to be a part of the Annual Tree Lighting in Bourne. In 2016 the Tree Lighting was held at the Bourne Veteran's Memorial Community Building. The Recreation Department would like to recognize the efforts of the Buzzards Bay Beautification Group for spear-heading this event, making it an annual tradition that families from Bourne look forward to. Special thanks also to the Bourne Department of Public Works for the amazing bonfire!

Additional Programs Offered:

Saturday Open Gym
Free Soccer Clinics
Family Movie Night
American Red Cross Lifeguarding
Ninjaneering Legos
Pizza and Movie Night
Painting Workshop
Mad Science After School Program
Halloween Craft Classes
Holiday Craft Classes
Canalmen Hoop School
Outdoor Basketball League
Soccer Saturdays
Movie Making
Supervised Open Gym
Parent's Night Out
Kid's Club
Painting Workshop
Archery Tag
Draw, Paint & Create After School Program
Pickleball
No Tricks, Just Treats!
Pajama Drive Fundraiser for the Jonathan Bourne Public Library
Zumba Kids
Amazin' Gamin' Truck
XTreme Cheer Clinic
Yoga in the Park
Creative Movement Class with Miss Lori
Craftastic!
Free Movie Days
Flag Football
Pickleball
Let's Kick It! Soccer Program

The Recreation Committee continued to provide support for the following programs:
Youth Baseball League ~ Babe Ruth Baseball League ~ Girls Softball League ~ Bourne Youth Lacrosse ~ Bourne Youth Soccer.

The Recreation Department would like to thank the Department of Public Works, Bourne School Department, Jonathan Bourne Public Library, the Bourne Recreation Authority, the staff at Gallo Ice Arena, the Bourne Fire Department, Bourne Police Department and the staff at the Community Center for their continued support.

The Recreation Department offices are located at the Bourne Veteran's Memorial Community Building. We can be reached by phone at our new number (508) 759-0600 ext. 5302 or by email to; Krissanne Caron, Recreation Director: kcaron@townofbourne.com or Katie Mehrman, Program Coordinator: kmehrman@townofbourne.com

Special thanks to Krissanne Caron, Katie Mehrman and my fellow Recreation Committee members, Roger Maiolini, Priscilla Koleshis, Mike Tierney, Andrea Cannon-Tellier, Lori Cooney, Kelli Orava, Shawn Goulet for all the time and hard work that they do to make the Bourne Recreation Department the best Recreation Department, again thank you.

Respectfully submitted,

George Sala,
Chairman

Report of the Bourne Recycling Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The main word that comes to mind when looking back at the Recycling Committee this past fiscal year is **“Success.”** We have a strong committee of dedicated volunteers who offer a wide spectrum of skills, and we feel like proud peacocks as a result of the work that has been achieved. Sadly, this year two longtime members moved out of Bourne and left our committee. Meredith Chase and Betty Steudel were the backbone of the Recycling Committee for many years, bringing their love of all things environmental to the group – even if that meant wearing skirts made out of newspaper and earrings made out of soup can lids to make their point at special events! We will miss their dedication and work to carry on their legacy going forward. Although we know that this committee will never run out of things to do, it feels good to take a moment and think of our recent accomplishments.

In July 2016, new recycling and trash carts were delivered to 8,000 homes in Bourne. Each trash day the streets are now lined with blue wheeled carts that accept many more recyclables at the curb than ever before because we are collecting these items in a Single Stream fashion. Instead of sorting the items by type; all clean (and acceptable) recyclables go in one large wheeled cart that is picked up weekly alongside the equally sized trash cart. In the beginning, the DPW fielded many calls ranging from confusion to outrage at this new system. Change is hard and we understand that it takes time to get used to the new program. By the end of the summer there were many more positive calls and even comical Facebook posts touting the advantages of our new carts. The ultimate goal of increasing the recycling rates was achieved with an increase of 730 tons of additional recycling in one year. This is almost a doubling of our recycling rates from FY’16 to FY’17. The grace period of this new adjustment ended on November 11, 2016 and the enforcement of the new rules went into effect. This allowed the DPW staff to identify those residents who had not fully cooperated and work with them to correct the problems.

We became serious about a plastic bag ban, and in the fall of 2016 sponsored a town meeting article calling for a bylaw limiting the distribution of plastic bags. Many other towns on Cape Cod have recently implemented similar bans, and we were able to discover what worked best in their process. Approval from various town officials was needed before our article could be voted at town meeting, and after much grass-roots education and PR at many events in town, we were pleased to see a strong approval at Town Meeting. This bylaw will affect many retailers that offer handled plastic bags of 3mm or less. On January 1, 2018, retailers will be required to discontinue using these types of plastic bags for most types of merchandise. We sent a letter to businesses and met with Marie Oliva, President & CEO of the Cape Cod Canal Region Chamber of Commerce, in February to help get the word out about this change. She has put blurbs in chamber newsletters to make sure chamber members are aware of the new bylaw.

We still found time to continue educating residents about the many projects that we participate in during the year. You could find us in the Bourne Middle School speaking to fifth graders about the benefits of extending the life of our landfill and explaining to them how they can play an important part in that process. We also met with visitors at the Residential Recycling Center on America Recycles Day in November and on Earth Day in April to field questions about the new Single Stream program. Tours of the Integrated Solid Waste Materials facility including the landfill, single-stream transfer station, construction and demolition debris transfer station and the landfill gas flare were also given on Earth Day. We submitted a letter to the editor in favor of our proposed plastic bag ban and provided helpful tips and information on recycling with our bi-monthly newspaper articles.

In May 2017 we held a workshop where we reviewed our recent successes, and identified some new goals for going forward. We agreed that the residential recycling program is going very well after a year with the new carts. It is time to make sure our town office buildings, beaches, and schools are all working to reduce the amount of waste we put into the landfill. Our work is never done and we look forward to another year of success.

Respectfully submitted,

Heather A. M. DiPaolo
Chair, Recycling Committee

ANNUAL SCHOOL REPORT 2017-2018

SCHOOL COMMITTEE

Ronda Tobey	Term expires 2019
Anne-Marie Siroonian	Term expires 2018
Christopher Hyldborg	Term expires 2018
Steven Strojny	Term expires 2020
Mitch McClain	Term expires 2020
Jennifer O'Neil	Term expires 2020
Erika Fitzpatrick	Term expires 2019

Bourne Public Schools Administration

36 Sandwich Road
Bourne, MA 02532
508-759-0660

Steven M. Lamarche, Superintendent of Schools

Susan Quick, Assistant Superintendent for Learning and Teaching

Jordan Geist, Director of Business Services

Melissa F. Coelho, Executive Assistant

Katie Russo, Accounts Payable/Payroll Lead

Susan Meikle, Grant/Revenue Analyst

Nik Outchcunis, Desktop Support Specialist

Special Education Administration (located at Bourne High School)

Christina Stuart, Director of Special Education and Student Services

Karen Paulsen, Special Education Executive Assistant

Maintenance Department - Mike Parma, Richard Dobbins, Edward Buckley

Transportation Department

Sue Downing, Transportation Coordinator

Bus Drivers & Monitors

Mary Burbank	Kerry Derby	Patricia Foley	Beverly Harrington
Kerry MacDonald	Theresa McDonald		
Peter Breen	Deborah White	Sally Huff	

Bournedale Elementary School

41 Ernest Valeri Road
Bournedale, MA 02532
508-743-3800

Elizabeth Carpenito, Principal
Kelly Mooney, Early Education and Student Services Director
Noreen Baranowski, Administrative Assistant
Jennifer Bennett, Administrative Assistant

Abby Downing, Social Worker
Elaine Esip, School Nurse
Jill Delancey, Library ESP
Maura Dankert, Early Childhood Liaison

Custodial Staff

Samuel Currence John Cunningham Jeffrey Willbanks

Lunchroom and Recess Monitors

Kelly Gayton Ann Marie Taylor Martha Breheny

Art, Music, Physical Education, World Language

Art: Molly Henriksen-Rowland/ Eva Sheehy
Music: Michelle Bowlin
Physical Education: Kathleen Cleary / Kristyn Alexander (district Adaptive Physical Ed.)

Preschool Teachers

Laurie Bannon
Alexandra Caldwell
Kristen Rothera
Katheryn Gagnon
Loretta Snover

Preschool Educational Support Personnel

Georgia Strudwick
Florence Kleimola
Terry Gratis
Lauren Kelsch
Amy Swift
Carmel Watson
Debra Whelihan

Kindergarten Teachers

Lisa Dean
Kate Hartley
Lisa Green
Allison Shanahan

Kindergarten Educational Support Personnel

Beverly Callagy
Loretta Snover

Grade One

Doreen Whalen-O'Shea
Kathy Cremeans
Jennifer Kennedy
Emily Asack

Grade Two

Colleen Ryan
Melanie Herrick
Sarah Jansson
Tara Stanton

Grade Three

Elizabeth Douglas
 Laurianne Gilbert
 J. Norris Brown
 Lucinda Keith

Grade Four

Gail O'Hara
 Kerry DeGowin
 Hannah Allen
 Judith Shorrock

Special Education Department

Jin Chung, Psychologist
 Bridgitte Bass, Occupational Therapist

Teachers

Ryan Werner	Dianne Steele	Kelly McKenna
Lisa Trepanier		

Educational Support Personnel

Robin Duberger	Kathryn Corsano	Elaine Esip	Kathryn Glinski
Theresa Gratis	Nancy Johnson	Audry Solari	
Gail Lavoie			

Speech Therapy

Gail Casassa, Therapist
 Kristine Sheehan, Therapist

James F. Peebles Elementary School

75 Trowbridge Road
 Bourne, MA 02532
 508-759-0680

Jane Norton, Principal
 Lisa Niland, Administrative Assistant
 Mary Jo Coggeshall, Administrative Assistant
 Erin Halperin, Student Services Director

Donna Beers, School Nurse
 Deborah Quinn, Library ESP
 Annmarie Ridings, Social Worker

Title One Teachers

Kathleen Aftosmes

Title One Educational Support Personnel

Heather Donovan

Custodial Staff

Jonathan Vickery	Richard Nelson
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Lunchroom and Recess Monitors

Lori Marquez	Kelly Nicholas	Paula Lynch
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Art, Music, Physical Education, World Language

Art:	Molly Henriksen-Rowland
Music:	Adam Lyon / Michelle Bowlin
Physical Education:	Larry Kelsch

Grade One

Erica Amaral
Barbara Concannon
Antonia Perry
Tricia Rubin

Grade Two

Kim Corcoran
Tina Kelsch
Laura Gray-Shultz
Neeve Sullivan
Tammy Kelley

Grade Three

Kimberly Colella
Sherrie Correia
Geraldine Dobbins
Linda Eldridge

Grade Four

Donna Buckley
Bryan Lefcourt
Nellie Kelsch
Nicole Tanguay/

Special Education Department

Heather Wenzel-Garte, Occupational Therapist

Teachers

Caroline Braley	Tina McMichen	Heather Sivil
Maggie Peterson		

Educational Support Personnel

Jenn Bennett	Stephanie White
Heather Donovan	Deb Bisnette

Speech Therapy

Elizabeth King, Therapist

ELL Teacher

Michele Maia

Bourne Middle School

77 Waterhouse Road
Bourne, MA 02532
508-759-0690

Melissa Ryan, Principal
David Lundell, Assistant Principal
Erin Halperin, Student Services Director
Hannah Rittershaus, School Nurse
Catherine Lyons, Instructional Learning Coach

Administrative Assistants

Michelle Laflamme	Martina Canterbury
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Guidance Department

Marie Feehan, Laureen Cardoza

Title One Teachers

Julie Rigo
Taylor Murkland

Title One Educational Support Personnel

Patricia Coady

Custodial Staff

James Martin, Sr.
Miguel Negron

Peter Oakes

Kevin Robado

Art, ELA, Family & Consumer Science, Health, Instructional Technology, Literature, Music, Physical Education, and World Language

Art:	Dineen D'Avena
Family & Consumer Science:	Patricia Willbanks
Health:	Elizabeth Nolan, Catherin Johannessen
Music:	Elizabeth Laprade
Physical Education:	Andrew Mather, Samantha Ziehl
World Language:	Mariela Beauchemin, Suzanne Ronhave
Engineering Technology:	Laurie Grandmont

Special Education Department

Brigitte Bass, Occupational Therapist
Anne Bradley, School Psychologist
Linda Cubellis, Speech Therapist

Special Education Department Teachers

Janice Casey-Frase	Kristen Caruso	
Maureen Feehan	Laura Perry	Joshua Durepo
Michael Colella	Dawn Trayner	Laura Perry

Special Education Support Personnel

Maria Bag	Brian Becker	Elizabeth Bohacs
Nancy Devaney	Ann Donovan	Cynthia Flanders
Carol Trant	Kathleen Henehan	
Kathy Wilson	Lisa Fretschi	

Grade Five

Jenna Burgess
Katherine Conlon
Mark Ponte
Margaret Girouard
Peggy King
Marilyn Linn
Ryan Doughty
Lisa Rowe

Grade Six

Karen Doble
Maureen Holden
Paula Leavenworth
Cynthia McCann
Donna McGonagle
Kathleen O'Donnell
Sara Anuszczyk
Melissa Parrish

Grade Seven

Heidi Buckley
Theresa Clifford
Kerri Evans
Carolyn Forsberg
Kimberly McKanna
Linda Perry
Jennifer Reilly
Eve Vidito
Sharon Webb-Moore

Grade Eight

Nancy Athanas
Cynthia Beaudoin
Elizabeth Murphy
David Ferrari
Sarah Lavoie
Thelma Mellin
Robert Ruggiero
Dennis Reynolds

Bourne High School

75 Waterhouse Road
Bourne, MA 02532
508-759-0670

Amy Cetner, Principal
Kenneth Girouard, Assistant Principal
Christine Borning, 7-12 STEAM Director
Leslie Sullivan, 7-12 Student Services Director
Kelly Cook, Instructional Learning Coach

Administrative Assistants

Jean White Tracey Francis Ann Donovan

Scott Ashworth, Athletic Director
Patricia Cox, Technology ESP
Gail Dooley-Zamaitis, Media Center Specialist/Librarian
Catherine Crosby-Norton, School Nurse
Patricia Parker, Nye Grant Coordinator
Jacqueline Curran, Social Worker

Guidance Department

Sean Burke, Guidance Counselor
Kimberly Iannucci, Guidance Counselor
Donna Cox, Registrar and Guidance Department Administrative Assistant

Custodial Staff

Kendall Aflague Francis Fowler
John Kelsch William Scully

World Language Department

Julie Angell
Noreen O'Brien
Rand Pugh

English Department

William Dow
Mary Clare Casey
Kevin Chapman
Ann Marie Strode
Mary Murphy, Drama
Jennifer McDonald

Fine Arts Department

Lisa Fournier-Donley
Jillian Donovan

Math Department

Elizabeth Bar
Jeffrey Lanctot
James Lanoie
Reuben Bowman
John McIntyre

Physical Education/Health Department

Andrew Arki
Scott Ashworth
James Barry

Science Department

Andrew Collins
Jeffrey Farrington
Jane Perkosi
Aimee Jarominski
Laura Weeks

Social Studies Department

Terence Donovan
Heather Doyle
Erin Kennedy
Jennifer Donovan
Stephen McCarthy

Special Education Department

Brigitte Bass, Occupational Therapist
Pamela Fasciani, Behavior Specialist
Craig Davidson, Teacher
Laura Brophy, Teacher
Kathy Duffley, Teacher
Michael Feehan, Teacher
Marcia Flavell, Teacher
Elizabeth King, Speech Therapist
Tara Dalmau, Administrative Assistant
Cynthia Solomon, ESP
Lynne Throckmorton, ESP
Dallas Clauss, ESP

Class of BHS 2017 Graduates

John Allison	Hannah Davies
Olivia Amaral	Alexis Davis
Lauren Angell	Beatrice Davis-Fox
Grace Angers-Benitez	Chloe Deitsch
Destiny Barsell	Anthony Demayo
Chance Beck	Courtney Denesha
Katelyn Benotti	Kimberly Doherty
Sara Bianchini	Kayla Dowling
Matthew Blake	Caitlin Downarowicz
Damien Blanton	Grace Dufromont
Anthony Borges Jr	Emery Dunbury
Mikayla Brightman	Samuel Emerson
Zyon Brooks	Nicholas Fasoli
Nicholas Carlow	Ryan Fisher
Matthew Caron	Sashana Forskin
Gerald Carpenter	Kyle Fortune
Nicholas Cassidy	Miranda Fox
Liam Center	Destiny Fritz
Jordyn Churchill	Kolby Gaertner
Madison Cushing	Marshall Garvey
Austin Cutler	Maria Giovanoni

Louis Gordon
Amanda Gould
Melissa Griffin
Mia Hall
Alyson Hickey
Leah Hidenfelter
Isabelle Hoefer-Foley
Olivia Hooper
Benjamin Horrigan
Shannon Hurley
Brandon Ivy
Samuel Johnston
Lillian Jones
Carly LaCasse
David Laine
Madelyn Leach
Alfonso LeBron Jr
Ayanna Lopes
Dakota Lopes
Arianna Lopes-Hartman
Brandon Manter
Alexis Marsh-Vermette
Kylie McDonnell
Joshua McMahon
Cameron McNulty
Caton Medeiros
Alexander Murphy
Nicholas Newbold
Hannah O'Brien

Jenna O'Melia
Cordell Olewiler
Katherine Peddicord
Jack Perry
Connor Pike
Isabella Proppett
Zachary Reader
Lilith Ritchie
Hailey Rondeau
Emily Ryan
Chad Scoville
Clayton Shepardson
Samantha Sierra
Lauryn Silva
Donia Siroonian
Domenic Snow
Patrick Snyder
Rania Souza
Hanna-Mari Starr
Emma Strode
Kyle Swift
Samuel Tkowski
Jordan Torpey
Hannah Tripp
Rhyan Ullo
Hannah Violette
Jayme Walker
George Warren
Kyle White

Report of the Board of Selectmen

To the Citizens of the Town of Bourne:

In Fiscal Year 2017, the Town continued to address difficult fiscal issues and make decisions in an effort to move forward in a fiscally conservative manner. The board of selectmen recognize their fiduciary responsibility to the taxpayers.

The Board of Selectmen welcomed George Slade in May 2016 prior to this fiscal year. The Board of Selectmen elected Donald J. Pickard as Chairman, Peter Meier as Vice Chairman and George Slade as Clerk.

From an operational perspective, the Board has assessed the needs for an Assistant Town Administrator. The Board worked with the Town Administrator in an effort create this position for July 1, 2017, (FY 2018). Unfortunately, the efforts failed due to opposition from Finance and Advisory Committee. The Finance and Advisory Committee felt that the Board of Selectmen had not properly followed the process for creating this position. Therefore, the position has been delayed.

The Board of Selectmen initiated their goals for Fiscal Year 2017 with the assistance of a professional facilitator. This is the first time that an outside facilitator has been used in the last six years.

The Goals for FY 2017 are as follows:

Community Engagement

Board Liasons: Mr. Blanton and Mr. Slade

1. Provide better information to citizens
2. Selectmen and Town Administrator to re-start monthly Cable access informational "shows"
3. Engage the Community in a broad based professional Strategic Plan
4. Fill all Committee vacancies and review which committees and boards are obsolete

Better and improved access to information our citizens has been provided per the new Public Records Law, effective in January 2017. The town is addressing records requests in a more efficient manner.

As part of the Board's outreach efforts, the Town Administrator and members of the Board appeared on cable access TV on several occasions, but not on a consistent basis. This may be reviewed again next year by the Board.

Engaging the community in a broad based professional Strategic Plan did not take place as anticipated. Multiple attempts were made to fill committee vacancies but it is always challenging, given people's busy lives.

Economic Development

Board Liaisons: Mr. Meier and Mr. Blanton

1. Waste water Treatment, Buzzards Bay
2. Review necessity for local Wastewater plants for Developments over certain density levels
3. By-law or Zoning/Planning requirements

The design and construction of a wastewater treatment plant in Buzzards Bay continues. The proposed plant will share a site with the new police station if funding is approved by the voters.

The next two goals under Economic Development have not been addressed by the Board.

Environmental Issues

Board Liaison: Mr. Mealy

1. Fully implemented E-Permitting, a 5-year goal. Software costs and implementation.
2. Plastic Bag By-Law. Adopted 2016/17 by Town Meeting vote
3. 208 Plan Planning/Implementation, identifying consulting funding for FY's 2017/18

The E-Permitting is a five-year goal and continues to be studied.

The most successful of the Environmental goals was the passage by Town Meeting of the Plastic Bag Ban which will go into effect in January 2018.

The 208 Plan effort is a County-wide effort and continues. Mr. Mealy attended almost every meeting bringing back information to the Board on a regular basis. The Health Agent is now the point person for the town on this initiative.

Organizational

Board Liaisons: Mr. Pickard and Mr. Slade

1. Town Administrator to create a draft of updated/proposed Organizational Chart
2. Employee Succession Plan. The Town Administrator is to create and submit to Board for review and possible implementation in August of 2017 (FY18).
3. Stabilize Administrative Support and Middle tier staff requirements

The updated/proposed organizational chart has been discussed on many occasions by the individual Board Liaisons and the Town Administrator, but there has been no presentation to the full Board. Seasoned department heads have retired and others are coming closer to their eligibility to retire and while strongly suggested by the Liaisons and other Board members there is no succession plan in place.

A plan was introduced to bolster administrative support in certain departments effective July 1, 2017.

Budget / Financial

Board Liaisons: Mr. Slade, Mr. Mealy

1. Board of Selectmen to fully support Priority Based Budget implementation and to engage in process. Full implementation 3-5 years
2. Financial Software Review by Town Administrator and Finance Staff, June 2017
3. Integration of all departmental functions (Permitting etc.) within the Finance function
4. Offer more on-line payment options for permitting and licensure. Implementation on a continuing basis, over 2 years
5. Bourne Financial Policies to be formatted for inclusion in Town Meeting. Book and on-line

The Board agreed to support the Priority Based Budget implementation presented and endorsed by the Town Administrator in 2015. Some training has been taken place, however implementation of the project is behind schedule.

The Financial Software review, integration of department functions and enhanced on-line payment options have not been introduced to the Board of Selectmen.

The Financial Policies were formatted and are now included in the Town Meeting Handbook and can be found on the Town of Bourne website.

In August, the Board was presented with two major capital projects. The first presentation was by the Police Station Building Committee for a \$17.5 million police station to be relocated from Main Street to a town-owned parcel on the By-Pass adjacent to the National Guard Armory. The Board voted unanimously to support this project.

A second capital project was presented by the Bourne School Building Committee for a replacement of the Peebles Elementary School. This project is a \$42 million project that was also unanimously endorsed by the board. The Commonwealth is expected to reimburse approximately \$15 million.

A special town meeting was held on October 17, 2016 and both articles passed with overwhelming support of the town followed by successful debt exclusion votes at the polls on December 6, 2016.

Recognizing that the spring puts the Board of Selectmen and town staff in the midst of the budget season, the Board opted to initiate contract negotiations with the Town Administrator, who's contract scheduled to expire on June 30 2017, earlier in the fiscal year. This afforded both the Selectmen and Town Administrator the advantage of concentrating on the budget season in preparation of the annual Town Meeting in May. While this was well intentioned the process was not completed until June 2017. The Town Administrator was given a two-year contract.

The Board Chair, Finance and Advisory Committee Chair, Town Administrator, Finance Director, School Committee Chair, and the Superintendent of Schools met on a regular basis to assure communications between the town and its largest department, the schools.

The Town Administrator has initiated monthly meetings with the regulatory department heads and Town Counsel so that town Counsel is made aware of any potential legal matters in the enforcement areas of town.

At the direction of the Board of Selectmen, the Town Administrator initiated a Board of Survey under the leadership of the Building Inspector. As a result of the Board of Survey two buildings were demolished on Main Street in Buzzards Bay for being unsafe structures.

The Fire Department relocated their headquarters from Buzzards Bay to the larger and more recently constructed Sagamore Station.

In an effort to address changes to the Massachusetts Public Records Law, the Board voted to name the Town Clerk as the Town of Bourne's Keeper of the Records as well as the Records Access Officer. An applicable policy was initiated in accordance with the revised Open Meeting Law.

In April, the Board of Selectmen voted for a temporary moratorium on retail sales of recreational marijuana. The Board's reasoning for the temporary moratorium was because the State Legislature had not finalized the specifics of the Bill.

The Annual Town Meeting in May 2017 contained thirty articles, and three articles for the Special Town Meeting held within the Annual Town Meeting.

One article in the Special Town Meeting was to fund the continued restoration of the Town owned park located on Main Street in Buzzards Bay. Article 30 of the Annual Town Meeting passed and funded the final phase of the Buzzards Bay Park with Community Preservation Funds.

Article 22 was sponsored by the By-Law Committee regarding the launching and recovery of large vessels at Barlow's Landing. The Article passed and a new By-Law Section 3.1.44, Use of Barlow's Landing Road and Boat Launch, was added. The once financially troubled Hoxie Center for Art, Science, Education, and Culture project was awarded \$258,000 in Community Preservation Funds to continue their efforts.

Admirations

The Board of Selectmen would again like to thank all of the hundreds of volunteers, elected officials and dedicated town employees who provide endless hours and valuable service to our community.

The Board would like to thank Stephen Mealy for his service to the Board over three terms. Steve has participated in town government for over thirty-six years as a member of the Finance Committee, Planning Board, Shore and Harbor Committee and a variety of other committees.

The Board would also like to acknowledge the extraordinary efforts of Police Station Building Committee and the Bourne School Building Committee.

Respectfully submitted,

Donald J. Pickard, Chairman
Peter Meier, Vice Chairman
George Slade, Clerk
Stephen Mealy, Member
Michael Blanton, Member

Report of the Sewer Department/Sewer Commissioners

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne:

The Sewer Department submits their Annual Report for the fiscal year ending June 30, 2017.

The installation of the Town of Bourne Sewer System was completed in 1992. The system has 3 separate collection systems. There are 1,091 users tied into the system of which 27% are in Hideaway Village with the balance are in Buzzards Bay. The current system now over two decades old is showing signs of degrading and will require significant repairs.

The total committed revenues for the Fiscal Year ending June 30, 2016 are as follows: annual sewer bills equal \$825,598.96 and \$127,980 in committed revenue for water overages totaling \$953,578.96. As of June 30, 2017 Hideaway Village had 27 delinquent users (10%) and Buzzards Bay had 38 delinquent users (5%).

Sewer Inspector George Tribou retired from the Sewer Department in April 2017. George started with the Town of Bourne in 1984 and continued working part-time until he transitioned into full-time as a combined Sewer Inspector and Plumbing and Gas Inspector. George has a wealth of experience and knowledge that will be difficult to replace. He will be truly missed.

DPW Director George Sala has taken over as Department Head for the Sewer Department.

Within the sewer district we are now starting to see new construction of a hotel at 25 Perry Avenue, Buzzards Bay. This new hotel will have over 100 units. As a result this will create new revenue for the Sewer department.

We also lost at least 9 sewer connections on Main Street with the removal of 2 properties. The Wastewater Advisory Committee has been charged with creating a new sewer allocation policy. This will help us manage our available sewer allocation efficiently.

The Town of Bourne continues to have a contractual agreement with the Town of Wareham. The agreement allows the Town of Bourne to discharge 200,000 gallons of wastewater per day to the Wareham system. Bourne also continues to work with Wareham on IMA (Inter-municipal Agreement) on their 5 year review.

We would like to thank the Bourne Police Department, Fire Department and the Department of Public Works for their continued support and assistance, along with the Wastewater Advisory Subcommittee members.

Sewer Department personnel is on call 24 hours a day and can be contacted Monday - Friday between 8:30 am and 4:30 pm at (508) 759-0600 x1503 or (508) 759-0600 x3221. For after normal business hours and weekends contact the Bourne Police Department at 508-759-4453.

Respectfully submitted,

Peter J. Meier - Chairman
Board of Sewer Commissioners

Report of the Shore and Harbor Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Shore and Harbor Committee is pleased to submit this 2017 fiscal year report. This committee was created to replace the Greater Beach Committee in 1959 and was instituted as a By-law through Town Meeting vote in 2002. Its duties are defined in the By-laws, but in general it was formed as a committee that would ensure the waterways and related facilities in Bourne were being used in the best interest of the town.

Boat Ramps

Boat Ramps are a very important part of being a coastal community with all of the local townspeople along with the public access to the water. This year the Shore and Harbor Committee did an assessment of the boats ramp for short and long term needs. The Shore and Harbor Committee has made a commitment to maintain and improve access to the waters of Buzzards Bay for recreation, fishing, and public safety. A survey in 2007-2008 identified 27 public access points, including marinas, boat ramps and walking access points. Conservation filings were developed for five locations and in perpetuity determinations received from Conservation.

Each year the committee, in coordination with DNR, Conservation, Engineering, and Public Works has prioritized renovations and improvements, dredging needs, and repairs that should be completed. A schedule is established and projects have been initiated.

Funding for these activities come out of the waterway funds generated by excise taxes on boats and are required to be reinvested in the infrastructure.

Ramps require particular attention due to the heavy usage, seasonal effects of wind, currents and ice. Most of the big ramps are constructed on large concrete blocks that have been paved over. Each year the annual review identifies necessary short term and long term repairs. Many of the repairs are completed by the highway department such as sand removal, placement of stone at the end of a ramp, re-tarring in conjunction with other road repair, seawall and ramp patching. Along with making sure each ramp is posted with signage, no powering on and off trailer. Enforcing the powering on and off trailers at each ramp is very important to the longevity of the ramps. Ramps/ Seawalls at both Red brook Harbor and Pocasset river have been identified as needing repair.

One of the current projects is replacing the Monument beach ramp. With all of the repairs to Monument Beach over the last few years, new septic system and new parking lot, the ramp would be one of the final enhancements to the project. We have obtained the anticipated funding through the Community Preservation Committee and Waterways, and currently working with Engineers on the construction plans for the ramp. The plans were completed in the late summer and put out to bid. Based on final plan specifications, bids exceeded available funds. Additional funds were authorized at the last Special town meeting. Construction is expected to begin fall of 2017, weather permitting with completion anticipated prior to the start of the 2018 boating season. The new ramp will

have floats to allow for handicapped access. Planning and permitting has also been initiated for as new and expanded dingy dock at Barlows Landing

Dredging

Dredging is very important and on-going for many coastal communities to maintain navigable channels, mooring areas and maintain proper flow.

The next dredging projects in the permitting stages are specific sections of the Pocasset River, entrance to Little Bay, Monument Beach (proposed boat ramp area), and Barlows Landing (approach and proposed location of new dingy dock). The plan is to complete permitting, typically a 3-4 year process, requiring approval from and permitting by the Bourne Conservation Commission, Massachusetts Department of Environmental protection, Massachusetts Division of Marine Fisheries, and Army Corps of Engineers, for dredging fall 2017 and 2018.

With much appreciation, we would like to thank Thomas Guerino, Town Administrator and the Board of Selectmen and Community Preservation Committee for their continued support. We wish to thank Samuel Haines and the Conservation Commission; Michael Leitzel of the Town's Engineering Department, who has lead the comprehensive permitting effort. Congratulations on your retirement. In addition we wish to thank the DPW for all their support to ongoing projects along with all the other Town Departments. Additionally, we especially wish to recognize Timothy Mullen, Town Harbormaster and his staff for all their efforts on our behalf.

Finally, we encourage the citizens of the Town of Bourne to attend and participate in our meetings.

Respectfully Submitted,

Richard F. Libin
Chairman

Report of the Selectmen's Task Force on Local Pollution and Phase II Stormwater Management Community Oversight Group

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

These two committees have distinctly different responsibilities, but at the request of town officials are comprised of the same committee members. The agencies of these committees are posted as one, but the different agenda items are separately identified and acted upon.

The Selectmen's Task Force is charged, by executive order, to recommend ways and means to prevent and correct pollution, to work closely with other town officials and agencies, and to educate and inform the public regarding these matters.

The Phase II Stormwater Management Community Oversight Group is charged, also by executive order, to oversee the commitments and progress of the federally mandated Stormwater Management Program. The Environmental Protection Agency (EPA) recognized that managing stormwater runoff does two important things: it prevents physical damage to persons and property from flooding and it maintains the ecological integrity, quality and quantity of our water resources. Congress, under the Clean Water Act, has mandated cities and towns to recognize and remedy the problems of uncontrolled runoff by designing and supporting bylaws and zoning changes and by educating individual property owners and the public.

Selectmen's Task Force on local Pollution Goals and Achievements:

- To educate the public on a straight forward way to reduce nitrogen pollution, produced a display on proper fertilization application to accompany the distribution of fertilizer application literature at Town meeting, and continue to explore ways to expand dissemination on this topic.
- Worked with the new Conservation Agent toward our shared goal of re-opening shellfish beds closed due to poor water quality and to mitigate other pollution issues in our local watershed.
- Dialog continued with local citizen associations regarding their concerns on specific locations of growing water pollution.
- Doubled membership with committed citizens determined to keep these issues relevant to town officials and the community.

Phase II Stormwater Management Community Oversight Group Goals and Achievements:

- Distributed literature at Town meeting to educate individual property owners on the benefits of managing stormwater runoff and continue to explore ways to expand dissemination on this topic.

- Saw through passage, by the Planning Board, of simple changes to our local zoning subdivision regulations which incorporate the many benefits to the town of managing stormwater runoff.
- Brought to light missing NPDES Stormwater Program Reports which have now been brought up to date by town officials.
- Continue to push Selectmen to support the development of a Stormwater Bylaw to both comply with the federal mandate and to improve flood control and water quality for our citizenry.
- Continue recruitment efforts to find an individual with a science, law, or engineering background in this area to round out our membership.

Respectfully submitted,

Stewart Bell,
Chair

Report of the Town Administrator

I am pleased to submit the 11th annual report of the Town Administrator since my tenure began in 2005. This report is for the fiscal year ending June 30, 2017. This brief summary focuses on a few highlights of activities in the Town Administrator's office and throughout the municipality.

As of June 30, 2016, the Town's financial position is in a much more stable position than has been in the past several years. This positive message is a direct result of excellent management by department leaders of their specific budgets, adherence to the new financial policies established by the Town Administrator, Board of Selectmen, Finance Committee, and Finance Department, as well as cooperation by the most of the Town's collective bargaining units. Additionally, the excellent management of the Town's Health Insurance program has resulted in much lower increases in health insurance related costs than many, if not all of our neighboring communities. The Board of Selectmen, upon the recommendation of the Town Treasurer, Finance Director and Town Administration entered into a three year agreement with the Town and School employees to contain health insurance costs by increasing many out of pocket expenses in exchange for stability in health related policies offered to employees and their families.

There are other areas that have resulted in boosting the Town's financial stability include but are not limited to, continuing vacancies and/or turnover in large departments result in some wage money being returned to the coffers at the end of the fiscal year. This is often very difficult to predict and we must continue to fully fund the staffing levels in Public Safety and Public Works. An excellent year at ISWM, especially in the area of construction and demolition waste transfer has been a positive to the town's capital stabilization account and the general fund. The Town's real estate new growth has been excellent and has greatly helped in the financial stability as discussed. And finally, continuing to budget conservatively, as directed by the Selectmen and Townspeople is the key to long term financial success.

Progress on the planning and construction of both a new elementary school and police facility are moving along well. The Superintendent of Schools, Police Chief and the respective design and building committees are stewarding these large capital projects ahead and are completely engaged in assuring community needs are addressed. The results will be excellent facilities that will serve the community well for decades. The Voters are again thanked for their generosity and confidence.

The Town was the recipient of two Commonwealth Community Compact projects awarded by the Governor and Lt. Governor of the Commonwealth. One deals with ongoing community/economic development efforts and the other deals with trying to establish a better method for document tracking and management. The Town was awarded a small grant to undertake a community wide "scan" of opportunities and impediments related to economic development growth. At the most recent Town Meeting, \$25,000 was budgeted to undertake an economic development strategic plan using the "scan" as a stepping off point.

Related to economic development, the Board of Selectmen unanimously agreed to endorse and support a grant application to the Economic Seaport Council. If successful, study of tidal power generation will take place in the canal and a testing site will be constructed below water. Littoral Power Systems, Inc., is the lead researcher on this grant. Excellent educational opportunities will be provided to students at Bourne High School and Upper Cape Regional Technical School in learning about the possibilities of tidal power generation.

Over the course of the year, continuing into 2017 and the early spring of 2018, the renaissance of Buzzards Bay Park will be completed. There has been much discussion about this project in town and on various social media platforms. I note the Town meeting has overwhelmingly voted to fund the completion of the park project. A lot of the work undertaken has been below grade with the installation of new electrical and irrigation systems. Of course, in the winter months such projects are on hold. Over the course of the summer and early spring of 2018 the park will be completed and ready to be enjoyed by residents and visitors.

The Town recently rolled out a new and much easier to navigate web page. While we are continually working out minor “bugs” and will constantly be upgrading and improving the availability content to assist in providing a more user friendly Town of Bourne web page. Please contact my office if you have good ideas to improve the content offered or are having navigation problems.

The Town is moving forward with the plans, design and funding mechanisms for a wastewater treatment facility in the Buzzards Bay Village of Bourne. Town Meeting authorized an additional \$335,000 to continue the design, hire an Owners Project Manager to help oversee the planning a budgetary concerns and is working with the Consulting Firm of Weston and Sampson to complete the project. Substantial coordination will be necessary with the Police Department Building Committee to assure success on both projects moving forward. The waste water project will need to come before town meeting in the near future for possible additional funding, once the final permits and more design work is completed.

The Board of Selectmen, Finance Committee, and Annual Town Meeting voted to support and restore some positions that were eliminated due to the failed override last year. Specifically, some positions at the public library were reinstated. Money to more adequately fund the Bourne Veterans Memorial Community Building was also restored. The Town also began to budget for more of the actual costs associated with winter road maintenance and is working toward a continual funding mechanism for long term costs associated with non-pension related Other Post-Employment Benefits (OPEB). Funding this liability is required and will become a piece of the Town budget on an annual basis moving forward.

The Board of Selectmen and I will continue to bring conservative budgets to the Townspeople. Conservative budgeting does not mean no new programs or staffing when deemed necessary. It does mean utilizing limited funding and resources efficiently, thus making changes in municipal process. Thankfully, the Town’s Finance Director provides us the best information possible and assures municipal finance is in complete order and every penny is appropriately spent and accounted for.

There were several retirements announced of Town Hall Staff this year. Chief Assessor Donna Barakauskas, Town Engineering Tech Michael Leitzel, Gas and Plumbing inspector and Manager of the Town's wastewater infrastructure George Tribou all will be leaving at the end of the Fiscal year or shortly thereafter. Their contribution to the Town over decades cannot be measured. Their knowledge and counsel to me is appreciated more than can be expressed. I take this opportunity to publicly wish them well.

In addition to the staff that provides exceptional service to the citizens in Bourne, I would also like to acknowledge the scores of residents who volunteer their time to help make this community function. Without the dedication of people willing to serve on both elected and appointed committees projects like the DPW, Police Facility and such would not be constructed, issues of environmental significance would not be addressed, new businesses and homes would not be built in a timely manner, and a plethora of municipal services would be lessened. Volunteers help advance the quality of life for all Bourne residents.

As you can readily see, much has been accomplished and much in the works is to be finished. The employees of Bourne work very hard on your behalf. The Bourne School Superintendent and I continue to work cooperatively and have frequent discussion on important matters dealing with all things Town of Bourne. I look forward to continuing the open dialogue we have been able foster of the last several years.

The Board of Selectmen meets annually as prescribed by the Town of Bourne Charter, as amended, to establish goals for the Town. It is the charge of the Town Administrator to assist the Board in selecting priority areas of focus. The Town Administrator and municipal departments then endeavor to implement the Selectmen's directives to the best of their ability. The Selectmen have been creative and forward thinking in establishing realistic goals for the community for both the short and long terms.

As always, I thank the staff of the Selectmen/Town Administrator's Office, Department leaders all town employees and our many volunteers for their dedication and commitment to the citizens of Bourne. The citizens of this community can be proud of the hard work and dedication of the employees and the many elected and volunteer members of commissions, boards and committees.

Respectfully submitted,

Thomas M. Guerino

Report of the Town Clerk

To the Honorable board of Selectmen
and the Citizens of Bourne:

In Fiscal Year 2017 there were four (4) elections:

- The **State Primary** was held on September 8, 2016
- The **Presidential Election** was held on November 8, 2016. As part of this election, Massachusetts Legislature mandated each city and town to conduct Early Voting for all State Elections. The Early Voting period began on Monday, October 24, 2016 and ended on Friday, November 4, 2016. During that time period-out of the 13,927 Registered Voters-3,601 or 25.86% availed themselves of this provision.
- A **Special Town Election** was held on December 6, 2016 for the purpose of seeing if the Voters would approve the following projects as being exempt from the provisions of two and one-half, so called, the amounts required to pay for bonds issued in order to pay for a building a new Police Station and for constructing a new Peebles elementary School to serve grades 3-5. Both Ballot Questions were approved.
- The **Annual Town Election held on May 17, 2016.**

The results of all of the above-referenced elections are included as part of this report.

There were two (2) Special Town Meetings held on: Monday, October 17, 2016 and May 1, 2017 and the Annual Town Meeting was held on May 1, 2017.

Attached to this Report is the summary of each election; Articles that were included in each Town Meeting Warrant and the votes related to same; all of the fees collected and the vital statistics recorded in the Clerk's office.

Respectfully submitted,

Barry H. Johnson, Town Clerk

TOWN CLERK'S 2017 fees

Surcharge	19	\$3,369.60
BIRTHS	422	\$4,220.00
DEATHS	633	\$9,910.03
MARRIAGE CERTIFICATES	216	\$2,160.00
MARRIAGE INTENTIONS	79	\$1,850.00
DOGS	330	\$3,468.00
SPAYED/NEUTRERED	2274	\$16,742.00
GAS/RAFFLES	13	\$330.00
BUSINESS CERTIFICATES	127	\$6,600.00
BUSINESS DISCONTINUED	10	\$55.00
PHOTOCOPIES	31	\$2.55
CERTIFIED COPIES	13	\$26.00
POLE LOCATIONS	0	\$0.00
STREET LISTS	21	\$420.00
VOTER LISTS	0	\$0.00
MISCELLANOUS	0	\$3,925.85
TOTALS FEES COLLECTED		\$53,079.03
TOTAL FEES RECEIVED BY TREASURER		

Vital Statistics 2016-2017

Marriages

2016	
July	13
August	6
September	16
October	15
November	2
December	7

2017	
January	4
February	2
March	3
April	4
May	4
June	13
Total 2016/2017	89

Births

2016	
July	15
August	9
September	9
October	11
November	8
December	7

2017	
January	15
February	10
March	14
April	9
May	9
June	12
Total 2016/2017	128

Marriage Intentions 2016/17 - 98

Deaths

2016	
July	19
August	23
September	24
October	28
November	23
December	33

2017	
January	34
February	34
March	41
April	35
May	32
June	31
Total 2016/2017	357

TOWN ELECTION
16-May-17

TOWN OF BOURNE
PRECINCTS

PAGE 1

OFFICE	CANDIDATE'S	1	2	3	4	5	6	7	TOTALS
Moderator 1 year vote for 1 Vote for 1	PARADY, ROBERT	72	117	71	203	205	162	93	923
	WRITE-INS	0	0	0	2	0	0	1	3
	BLANKS	14	21	14	30	36	42	20	177
	TOTALS	86	138	85	235	241	204	114	1103
									1103
Selectmen/Sewer Commissioners 3 Years vote for 1	Judith MacLeod Froman	68	115	60	193	187	152	81	856
	WRITE-INS	2	0	1	3	0	1	2	9
	BLANKS	16	23	24	39	54	51	31	238
	TOTAL	86	138	85	235	241	204	114	1103
									1103
Brd of Health 3 years vote for 1	Stanley Andrews	58	79	56	135	127	96	48	599
	Kathleen Peterson	57	83	50	175	177	137	73	752
	Robert Wheeler	38	55	28	89	89	90	37	426
	WRITE-INS								0
	BLANKS	19	59	36	71	89	85	70	429
	TOTAL	172	276	170	470	482	408	228	2206
									2206
Planning Board 3 Years vote for 3	Joseph Agrillo Jr	36	62	42	94	88	69	50	441
	Vincent Michienzi	26	42	28	75	47	38	34	290
	Jeanne Louise Azarovitz	56	76	56	163	184	154	73	762
	M Elizabeth Brown	67	95	51	173	179	146	73	784
	Sandra Goldstein	48	69	49	124	149	116	57	612
	WRITE-INS								0
	Others	1		0					1
	BLANKS	24	70	29	76		89	55	343
	TOTALS	258	414	255	705	647	612	342	3233
									3233

OFFICE	CANDIDATE'S	1	2	3	4	5	6	7	TOTALS
Community Bldg Veteran 3 years vote for 1	Write INS	:							0
	Phil Burgess	: 0	0	0	0	1	1	0	2
	Joseph Ferolito	: 0	0	2	0	0	0	0	2
	Robert Studley	: 0	0	0	1	1	0	0	2
	Chris Farrell	: 0	0	0	2	0	0	0	2
	All others	: 4	5	6	8	3	19	4	45
	BLANKS	: 82	133	77	224	236	184	110	936
	TOTALS	: 86	138	85	235	241	204	114	1103
Community Bldg Non-Veteran 3 Years Vote for 1	Jesserie K. Leavitt	: 58	88	53	159	164	113	67	702
	ALL OTHERS	: 1	2	0	1	0	0	1	5
	BLANKS	: 27	48	32	75	77	91	46	396
	TOTALS	: 86	138	85	235	241	204	114	1103
Jonathan Bourne Library 3 Years Vote for 2	Stephanie G. Kelly	: 55	94	48	169	166	134	72	738
	Cynthia Barry	: 53	60	35	124	123	87	49	531
	Cindy Prete	: 39	66	46	80	99	86	52	468
	Write Ins	:							0
	BLANKS	: 25	56	41	97	94	101	55	469
	TOTALS	: 172	276	170	470	482	408	228	2206
									2206
School Committee 3 years Vote for 3	Mitchell McClain	: 56	83	57	141	155	139	56	631
	Jesserie Leavitt	: 42	65	35	103	108	76	44	429
	Jennifer O'Neil	: 58	93	57	162	180	130	78	680
	Steven Strojny	: 54	84	50	141	146	102	70	577
	Write INS	:							0
	BLANKS	: 48	89	56	158	134	165	94	650
	TOTALS	: 258	414	255	705	723	612	342	3309
Member, Recreation Authority 3 years for 1	Gregory Folino	: 72	104	68	193	193	133	82	845
	Write ins	:							0
	ALL OTHERS	: 0			2			1	3
	BLANKS	: 14	34	17	40	48	71	31	255
	TOTALS	: 86	138	85	235	241	204	114	1103

OFFICE	CANDIDATE'S	1	2	3	4	5	6	7	TOTALS
Member, Housing Authority 4 Years for 1	Jesserie Leavitt	: 31 :	52	30	50	52	40	26	281
	Thomas Spence	: 44 :	63	39	150	155	121	57	629
	BLANKS	: 11 :	23	16	35	34	43	31	193
	=====								
	TOTALS	: 86 :	138	85	235	241	204	114	1103
Question- Pilgrim Station Non-Binding	Yes	: 72 :	96	60	173	186	152	86	825
	NO	: 4 :	9	8	18	11	14	19	83
	BLANKS	: 10 :	33	17	44	44	38	9	195
	=====								
	TOTALS	: 86 :	138	85	235	241	204	114	1103

TOWN ELECTION
16-May-17

TOWN OF BOURNE
PRECINCTS

PAGE 1

OFFICE	CANDIDATE'S	1	2	3	4	5	6	7	TOTALS
Trustee, Community Bldg Veteran	Richard Johnson	0	1	0	0	0	0	0	1
	Joe Agrillo Jr.	0	1	0	0	0	0	0	1
	Christopher Walton	0	1	0	0	0	0	0	1
	Charles Keohan	0	1	0	0	0	0	0	1
	Daryl Smith	0	1	0	0	0	0	0	1
	Gary Mahoney Jr	0	0	1	0	0	0	0	1
	Joseph Ferolito	0	0	2	0	0	0	0	2
	Charles Noyes	0	0	1	0	0	0	0	1
	James Mulvey	0	0	1	0	0	0	0	1
	Joseph Gordon	0	0	1	0	0	0	0	1
	Robert D Sheehan	0	0	1	0	0	0	0	1
	Steve Doyle	0	0	1	0	0	0	0	1
	Joseph Soares	1	0	0	0	0	0	0	1
	Robert Parady	1	0	0	0	0	0	0	1
	Andy Ellis	1	0	0	0	0	0	0	1
	John Woodsoy	0	0	0	0	0	1	0	1
	Phil Burgess	0	0	0	0	1	1	0	2
	John Cahill	0	0	0	0	1	0	0	1
	Blake Williams	0	0	0	0	1	0	0	1
	John Mercer	0	0	0	0	1	0	0	1
	Robert Studley	0	0	0	1	1	0	0	2

OFFICE	CANDIDATE'S	1	2	3	4	5	6	7	TOTALS
	Richard Mag Jr	0	0	0	0	0	0	1	1
	Daniel Buttler	0	0	0	0	0	0	1	1
	Robert Horne Jr	0	0	0	0	0	0	1	1
	Peter Lindberg	0	0	0	0	0	0	1	1
	Chris Farrell	1	0	0	2	0	0	0	3
	Tom Cox	0	0	0	1	0	0	0	1
	Dan Peterson	0	0	0	1	0	0	0	1
	Peter Ress	0	0	0	1	0	0	0	1
	Steve Glakowski	0	0	0	1	0	0	0	1
	Walter Sullivan	0	0	0	1	0	0	0	1
	Elmer Clegg	0	0	0	1	0	0	0	1
	Mary Crook	0	0	0	1	0	0	0	1
	Rhonda Tobey	0	0	0	1	0	0	0	1
	Blanks	82	133	77	224	236	202	110	1064
	TOTAL	86	138	85	235	241	204	114	1103

STATE PRIMARY

TOWN OF BOURNE

PAGE 1

8-Sep-16

Democratic

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Rep in Congress	William Keating	: 61 :	: 93 :	: 72 :	: 145 :	: 181 :	: 127 :	: 65 :	: 744
	WRITE-INS - All Others					0			
		: 0 :	: 0 :	: 0 :	: 1 :	: 1 :	: 0 :	: 0 :	: 2
	BLANKS	: 5 :	: 3 :	: 10 :	: 18 :	: 29 :	: 20 :	: 3 :	: 88
	TOTALS	: 66 :	: 96 :	: 82 :	: 164 :	: 211 :	: 147 :	: 68 :	: 834 ⁸³⁴
Councillor	Joseph Ferreira	: 50 :	: 82 :	: 57 :	: 113 :	: 143 :	: 107 :	: 55 :	: 607
	WRITE-INS - All Others	: 0 :	: 0 :	: 0 :	: 0 :	: 1 :	: 0 :	: 13 :	: 14
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0
	BLANKS	: 16 :	: 14 :	: 25 :	: 51 :	: 67 :	: 40 :	: 0 :	: 213
	TOTALS	: 66 :	: 96 :	: 82 :	: 164 :	: 211 :	: 147 :	: 68 :	: 834 ⁸³⁴
Senator in General Court Plymouth & Barnstable	Write Ins	: 2 :	: 4 :	: 0 :	: 4 :	: 5 :	: 0 :	: 2 :	: 17
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0
	BLANKS	: 64 :	: 92 :	: 82 :	: 160 :	: 206 :	: 147 :	: 66 :	: 817
	TOTALS	: 66 :	: 96 :	: 82 :	: 164 :	: 211 :	: 147 :	: 68 :	: 834 ⁸³⁴
Representative General Court 3rd Barnstable	Michael Blanton	: 0 :	: 0 :	: 66 :	: 94 :	: 133 :	: 74 :	: 0 :	: 367
	Matthew Patrick	: 0 :	: 0 :	: 16 :	: 63 :	: 75 :	: 72 :	: 0 :	: 226
	Write Ins	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 1
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0
	BLANKS	: 0 :	: 0 :	: 0 :	: 7 :	: 3 :	: 1 :	: 0 :	: 10
	TOTALS	: 0 :	: 0 :	: 82 :	: 164 :	: 211 :	: 147 :	: 0 :	: 604 ⁶⁰⁴
Representative General Court 5Th Barnstable	Write Ins	: 2 :	: 3 :	: 0 :	: 0 :	: 0 :	: 0 :	: 2 :	: 7
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0
	BLANKS	: 64 :	: 93 :	: 0 :	: 0 :	: 0 :	: 0 :	: 66 :	: 223
	TOTALS	: 66 :	: 96 :	: 0 :	: 0 :	: 0 :	: 0 :	: 68 :	: 230 ²³⁰
Sheriff	Randy P. Azzato	: 41 :	: 71 :	: 54 :	: 115 :	: 135 :	: 99 :	: 54 :	: 569
	Write Ins All others	: 5 :	: 0 :	: 1 :	: 1 :	: 5 :	: 0 :	: 1 :	: 13
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0
	BLANKS	: 20 :	: 25 :	: 27 :	: 48 :	: 71 :	: 48 :	: 13 :	: 252
	TOTALS	: 66 :	: 96 :	: 82 :	: 164 :	: 211 :	: 147 :	: 68 :	: 834 ⁸³⁴
County Commissioner	Mary Pat Flynn	: 52 :	: 75 :	: 55 :	: 119 :	: 152 :	: 105 :	: 54 :	: 612
	Mark Forest	: 36 :	: 65 :	: 36 :	: 98 :	: 104 :	: 81 :	: 42 :	: 462
	Write Ins All Others								
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0
	BLANKS	: 44 :	: 52 :	: 73 :	: 111 :	: 166 :	: 108 :	: 40 :	: 594
	TOTALS	: 132 :	: 192 :	: 164 :	: 328 :	: 422 :	: 294 :	: 136 :	: 1668 ¹⁶⁶⁸

Republican																	
OFFICE	CANDIDATE'S		PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS							
Rep in Congress	Mark Alliegro	:	56	:	113	:	41	:	80	:	103	:	91	:	75	:	559
	Thomas OMalley Jr.	:	22	:	22	:	17	:	34	:	25	:	8	:	13	:	141
	WRITE-INS - All Others	:	0	:	0	:	0	:	0	:	1	:	0	:	2	:	3
		:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
		:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
	BLANKS	:	3	:	3	:	5	:	1	:	7	:	3	:	3	:	25
	TOTALS	:	81	:	138	:	63	:	115	:	136	:	102	:	93	:	728 728
Councillor	WRITE-INS - All Others	:	4	:	1	:	0	:	3	:	2	:	0	:	2	:	12
		:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
		:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
	BLANKS	:	77	:	137	:	63	:	112	:	134	:	102	:	91	:	716
	TOTALS	:	81	:	138	:	63	:	115	:	136	:	102	:	93	:	728 728
Senator in General Court Plymouth & Barnstable	Vinny M Demacedo	:	72	:	126	:	50	:	98	:	109	:	77	:	75	:	607
	Write Ins	:	2	:	0	:	0	:	0	:	0	:	0	:	0	:	2
		:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
		:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
	BLANKS	:	7	:	12	:	13	:	17	:	27	:	25	:	18	:	119
	TOTALS	:	81	:	138	:	63	:	115	:	136	:	102	:	93	:	728 728
Representative General Court 5th Barnstable	Randy Hunt	:	71	:	120	:		:		:		:		:	77	:	268
	Write Ins	:	0	:	0	:		:		:		:		:	0	:	0
		:	0	:		:		:		:		:		:	0	:	0
		:	0	:	0	:		:		:		:		:	0	:	0
	Blanks	:	10	:	18	:		:		:		:		:	16	:	44
	Totals	:	81	:	138	:		:		:		:		:	93	:	312 312
Representative General Court 3rd Barnstable	David Viera	:	0	:	0	:	51	:	101	:	120	:	80	:	0	:	352
	Write Ins	:	0	:	0	:	0	:	14	:	1	:	22	:	0	:	37
		:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
	Blanks	:	0	:	0	:	12	:	0	:	15	:	0	:	0	:	27
	Totals	:	0	:	0	:	63	:	115	:	136	:	102	:	0	:	416 416
Sheriff	James Cummings	:	71	:	120	:	52	:	99	:	122	:	83	:	80	:	627
	Write Ins All others	:	0	:	0	:	0	:	1	:	0	:	0	:	0	:	11
		:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
		:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
	BLANKS	:	10	:	18	:	11	:	15	:	14	:	19	:	13	:	90
	TOTALS	:	81	:	138	:	63	:	115	:	136	:	102	:	93	:	728 728
County Commissioner	Ronald Beaty Jr.	:	55	:	94	:	38	:	83	:	95	:	73	:	72	:	510
	Linda Bond	:	34	:	64	:	30	:	65	:	81	:	40	:	34	:	348
	Write Ins All Others	:	1	:	1	:	0	:	0	:	0	:	0	:	0	:	2
		:	0	:	0	:	0	:	0	:	0	:	0	:	0	:	0
	Blanks	:	72	:	117	:	58	:	82	:	116	:	91	:	80	:	596
	Totals	:	162	:	276	:	126	:	230	:	292	:	204	:	186	:	1456 1456

Green Rainbow									
OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Rep in Congress	WRITE-INS - All Others	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	BLANKS	: 0 :	: 0 :	: 3 :	: 0 :	0	0	0	3
	TOTALS	: 0 :	: 0 :	: 3 :	: 0 :	: 0 :	: 0 :	: 0 :	3 3
Councillor	WRITE-INS - All Others	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	BLANKS	: 0 :	: 0 :	: 3 :	: 0 :	: 0 :	: 0 :	: 0 :	3
	TOTALS	: 0 :	: 0 :	: 3 :	: 0 :	: 0 :	: 0 :	: 0 :	3 3
Senator in General Court Plymouth & Barnstable	Write Ins	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	BLANKS	: 0 :	: 0 :	: 3 :	: 0 :	: 0 :	: 0 :	: 0 :	3
	TOTALS	: 0 :	: 0 :	: 3 :	: 0 :	: 0 :	: 0 :	: 0 :	3 3
Representative General Court 5th Barnstable	Write Ins	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	BLANKS	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	TOTALS	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0 0
Representative General Court 3rd Barnstable	Write Ins	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	BLANKS	: 0 :	: 0 :	: 3 :	: 0 :	: 0 :	: 0 :	: 0 :	3
	TOTALS	: 0 :	: 0 :	: 3 :	: 0 :	: 0 :	: 0 :	: 0 :	3 3
Sheriff	Write Ins All Others	: 0 :	: 0 :	: 1 :	: 0 :	: 0 :	: 0 :	: 0 :	1
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	BLANKS	: 0 :	: 0 :	: 2 :	: 0 :	0	0	0	2
	TOTALS	: 0 :	: 0 :	: 3 :	: 0 :	0	0	0	3 3
County Commissioner	Write Ins All Others	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	BLANKS	: 0 :	: 0 :	: 6 :	: 0 :	: 0 :	: 0 :	: 0 :	6
	TOTALS	: 0 :	: 0 :	: 6 :	: 0 :	: 0 :	: 0 :	: 0 :	6 6

United Indep									
OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS
Rep in Congress	WRITE-INS - All Others	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	BLANKS	: 0 :	: 0 :	: 1 :	: 2 :	: 1 :	: 0 :	: 0 :	4
	TOTALS	: 0 :	: 0 :	: 1 :	: 2 :	: 1 :	: 0 :	: 0 :	4 4
Councillor	WRITE-INS - All Others	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	BLANKS	: 0 :	: 0 :	: 1 :	: 2 :	: 1 :	: 0 :	: 0 :	4
	TOTALS	: 0 :	: 0 :	: 1 :	: 2 :	: 1 :	: 0 :	: 0 :	4 4
Senator in General Court Plymouth & Barnstable	Write Ins	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	BLANKS	: 0 :	: 0 :	: 1 :	: 2 :	: 1 :	: 0 :	: 0 :	4
	TOTALS	: 0 :	: 0 :	: 1 :	: 2 :	: 1 :	: 0 :	: 0 :	4 4
Representative General Court 5th Barnstable	Write Ins	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	Blanks	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	Totals	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0 0
Representative General Court 3rd Barnstable	Write Ins	: 0 :	: 0 :	: 0 :	: 1 :	: 0 :	: 0 :	: 0 :	1
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	Blanks	: 0 :	: 0 :	: 1 :	: 1 :	: 0 :	: 0 :	: 0 :	2
	Totals	: 0 :	: 0 :	: 1 :	: 2 :	: 0 :	: 0 :	: 0 :	3 3
Sheriff	Write Ins All others	: 0 :	: 0 :	: 0 :	: 1 :	: 1 :	: 0 :	: 0 :	2
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 1 :	: 1 :	: 0 :	: 0 :	: 0 :	2
	BLANKS	: 0 :	: 0 :	: 1 :	: 1 :	: 0 :	: 0 :	: 0 :	2
	TOTALS	: 0 :	: 0 :	: 1 :	: 2 :	: 1 :	: 0 :	: 0 :	4 4
County Commissioner	Write Ins All Others	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	BLANKS	: 0 :	: 0 :	: 2 :	: 4 :	: 1 :	: 0 :	: 0 :	7
	TOTALS	: 0 :	: 0 :	: 2 :	: 4 :	: 1 :	: 0 :	: 0 :	7 7

TOWN OF BOURNE

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS	
Pres	Clinton/Kaine	: 687 :	: 780 :	: 435 :	: 863 :	: 808 :	: 627 :	: 710 :	: 4910	
Vice Pres	Johnson/Weld	: 60 :	: 68 :	: 46 :	: 74 :	: 77 :	: 47 :	: 70 :	: 442	
	Stein/Baraka	: 18 :	: 13 :	: 19 :	: 24 :	: 18 :	: 17 :	: 20 :	: 129	
	Trump/Pence	: 829 :	: 1001 :	: 542 :	: 803 :	: 773 :	: 485 :	: 768 :	: 5201	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	WRITE-INS - All Others	: 14 :	: 61 :	: 21 :	: 29 :	: 28 :	: 27 :	: 0 :	: 180	
	Feegbeh/Obiren	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	Kotlikoff/Leamer	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	Moorehead/Lilly	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	Schoenke/Mitchel	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	McMullin/Johnson	: 2 :	: 2 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 4	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	BLANKS	: 21 :	: 0 :	: 12 :	: 38 :	: 35 :	: 15 :	: 48 :	: 169	
	TOTALS	: 1631 :	: 1925 :	: 1075 :	: 1831 :	: 1739 :	: 1228 :	: 1606 :	: 11035	11035
Rep in Congress	Wm Keating	: 847 :	: 917 :	: 562 :	: 1035 :	: 979 :	: 653 :	: 849 :	: 5842	
	Mark Allegro	: 606 :	: 810 :	: 374 :	: 625 :	: 600 :	: 478 :	: 585 :	: 4078	
	Christopher Cataldo	: 14 :	: 17 :	: 16 :	: 8 :	: 14 :	: 5 :	: 8 :	: 82	
	Paul Harrington	: 76 :	: 82 :	: 56 :	: 79 :	: 60 :	: 39 :	: 81 :	: 473	
	Anna grace Raduc	: 8 :	: 9 :	: 11 :	: 10 :	: 11 :	: 0 :	: 9 :	: 58	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	WRITE-INS - All Others	: 3 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 3	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	BLANKS	: 77 :	: 90 :	: 56 :	: 74 :	: 75 :	: 53 :	: 74 :	: 499	
	TOTALS	: 1631 :	: 1925 :	: 1075 :	: 1831 :	: 1739 :	: 1228 :	: 1606 :	: 11035	11035
Councillor	Joseph Ferreira	: 1104 :	: 1218 :	: 710 :	: 1234 :	: 1176 :	: 801 :	: 1106 :	: 7349	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	WRITE INS - All Others	: 7 :	: 23 :	: 0 :	: 2 :	: 7 :	: 3 :	: 3 :	: 45	
		: 0 :	: 0 :	: 1 :	: 0 :	: 0 :	: 0 :	: 0 :	: 1	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	BLANKS	: 520 :	: 684 :	: 364 :	: 595 :	: 556 :	: 424 :	: 497 :	: 3640	
	TOTALS	: 1631 :	: 1925 :	: 1075 :	: 1831 :	: 1739 :	: 1228 :	: 1606 :	: 11035	11035
Senator	Vinny deMacedo	: 1233 :	: 1466 :	: 761 :	: 1244 :	: 1172 :	: 784 :	: 1147 :	: 7807	
Gen Court	WRITE INS - All Others	: 6 :	: 22 :	: 2 :	: 6 :	: 6 :	: 11 :	: 3 :	: 56	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	BLANKS	: 392 :	: 437 :	: 312 :	: 581 :	: 561 :	: 433 :	: 456 :	: 3172	
	TOTALS	: 1631 :	: 1925 :	: 1075 :	: 1831 :	: 1739 :	: 1228 :	: 1606 :	: 11035	11035
REPRESENTATIVE		: :	: :	: :	: :	: :	: :	: :	: :	
GENERAL COURT	Randy Hunt	: 1192 :	: 1356 :	: :	: :	: :	: :	: 1126 :	: 3674	
5th Barnstable		: :	: :	: :	: :	: :	: :	: :	: :	
Prec. 1, 2, 7		: :	: :	: :	: :	: :	: :	: :	: :	
GENERAL COURT	David Viera	: :	: :	: 543 :	: 1049 :	: 829 :	: 585 :	: 0 :	: 3006	
	Mathew Patrick	: :	: :	: 424 :	: 656 :	: 785 :	: 545 :	: 0 :	: 2410	
Prec. 3- 6		: :	: :	: :	: :	: :	: :	: :	: :	
	Write Ins All Others	: 3 :	: 22 :	: 0 :	: 0 :	: 0 :	: 1 :	: 2 :	: 28	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	BLANKS	: 436 :	: 547 :	: 108 :	: 126 :	: 124 :	: 98 :	: 478 :	: 1917	
	TOTALS	: 1631 :	: 1925 :	: 1075 :	: 1831 :	: 1739 :	: 1228 :	: 1606 :	: 11035	11035
Sheriff	James Cummings	: 995 :	: 1265 :	: 680 :	: 879 :	: 1087 :	: 740 :	: 976 :	: 6622	
	Randy Azzato	: 532 :	: 510 :	: 323 :	: 797 :	: 550 :	: 382 :	: 532 :	: 3626	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	Write Ins All others	: 2 :	: 0 :	: 0 :	: 3 :	: 2 :	: 3 :	: 0 :	: 10	
		: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0	
	BLANKS	: 102 :	: 150 :	: 72 :	: 152 :	: 100 :	: 103 :	: 98 :	: 777	
	TOTALS	: 1631 :	: 1925 :	: 1075 :	: 1831 :	: 1739 :	: 1228 :	: 1606 :	: 11035	11035

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS	P. 2
Vote for two	Mary Pat Flynn	697	771	480	893	872	596	735	5044	
	Ronald Bealy Jr	590	754	369	625	595	438	555	3926	
	Linda Bond	392	512	253	442	367	287	369	2622	
	Mark Forest	315	360	216	427	419	354	347	2438	
	Write Ins All Others	0	0	0	0	4	2	0	6	
	BLANKS	1268	1443	842	1275	1221	778	1207	8034	
	TOTALS	3262	3850	2150	3662	3478	2456	3212	22070	22070
Barnstable Assembly Delegate	Linda Zuern	890	1012	582	883	845	549	878	5629	
	Amy Kullar	450	531	293	670	625	471	481	3521	
	Write Ins All Others	0	1	1	0	2	0	0	4	
	BLANKS	301	381	199	278	267	208	247	1881	
	TOTALS	1631	1925	1075	1831	1739	1228	1606	11035	11035
Regional School Bourne	Mary Crook	1164	1312	745	1278	1210	791	1127	7627	
	WRITE-INS - All Others	3	7	1	1	5	2	0	19	
	BLANKS	464	606	329	552	524	435	479	3389	
	TOTALS	1631	1925	1075	1831	1739	1228	1606	11035	11035
Regional School Falmouth	Dana Mortimer	530	676	335	554	503	349	552	3499	
	Maryann Smith	550	532	371	622	610	369	532	3586	
	WRITE-INS - All Others	0	2	1	0	3	3	1	10	
	BLANKS	551	715	368	655	623	507	521	3940	
	TOTALS	1631	1925	1075	1831	1739	1228	1606	11035	11035
Regional School Committee Marion	Elizabeth Magauran	1059	1166	668	1109	1056	707	1110	6875	
	WRITE INS - All Others	0	2	0	1	10	2	0	15	
	BLANKS	572	757	407	721	673	519	596	4245	
	TOTALS	1631	1925	1075	1831	1739	1228	1606	11035	11135
Regional School Committee Sandwich	Steven Chalke	1065	1171	667	1112	1055	694	1023	6787	
	Write Ins All others	0	1	0	0	5	3	1	10	
	BLANKS	566	753	405	722	679	531	582	4238	
	TOTALS	1631	1925	1075	1831	1739	1228	1606	11035	11035
Regional School Committee Wareham	Robert Fichtenmayer	1041	1142	661	1089	1028	681	998	6640	
	Write Ins All Others	0	1	0	0	1	2	1	5	
	BLANKS	590	778	418	742	710	545	607	4390	
	TOTALS	1631	1925	1075	1831	1739	1228	1606	11035	11035
Question 1 Gaming	YES	757	762	505	646	597	321	635	4223	
	NO	753	1053	479	1070	1034	836	857	6082	
	BLANKS	120	110	92	115	108	71	114	730	
	TOTALS	1631	1925	1075	1831	1739	1228	1606	11035	11035
Question 2 Charter Schools	Yes	714	812	445	748	695	619	668	4701	
	No	883	1059	595	1058	1003	574	903	6075	
	BLANKS	34	54	35	25	41	35	35	259	
	TOTALS	1631	1925	1075	1831	1739	1228	1606	11035	11035
Question 3 Farm Animals	Yes	1260	1431	826	1370	1333	907	1219	8346	
	No	329	451	209	432	361	296	352	2430	
	BLANKS	42	43	40	29	45	24	36	259	
	TOTALS	1631	1925	1075	1831	1739	1228	1606	11035	11035
Questions 4 Marijuana	Yes	867	846	565	840	814	542	799	5273	
	No	738	1050	477	971	900	665	782	5583	
	BLANKS	26	29	33	20	25	21	25	179	
	TOTALS	1631	1925	1075	1831	1739	1228	1606	11035	11035

Spec. Town Election													
6-Dec-16													
Total Reg Voter: 13951													
OFFICE Question 1 Police	PREC 1	2118	PREC 2	2325	PREC 3	1443	PREC 4	2286	PREC 5	2186	PREC 6	1515	
	Yes	338	472		268		482		521		336		
	No	113	123		77		159		122		110		
	BLANKS	1					2		1		1		
	TOTALS	452	595	595	345	345	643	643	644	447	436	3562	
Question 2 School	Yes	288	356	356	209	209	461	461	463	311	299	2387	
	No	163	231	231	135	135	181	181	180	136	135	1161	
	BLANKS	1	8	8	1	1	1	1	1		2	14	
	TOTALS	452	595	595	345	345	643	643	644	447	436	3562	
													PAGE 1

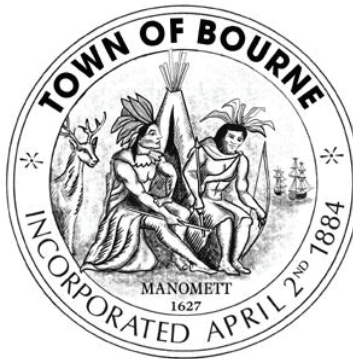
**ARTICLES OF THE WARRANT
FOR THE BOURNE**

SPECIAL TOWN MEETING

**Monday
October 17, 2016**

7:00 P.M.

BOURNE HIGH SCHOOL AUDITORIUM



**Special Town Meeting
October 17, 2016**

RESOLUTION – BOURNE RULE

Mr. Moderator, on behalf of the Board of Selectmen, I move the following Resolution:

RESOLUTION: Be It Resolved that, at the commencement of this special town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters voted at the May 2, 2016 annual town meeting, and contained in the warrant for this special town meeting, if voted are equal to the maximum property tax levy limit for the Town of Bourne established by law for FY 2017. If the answer is in the negative, the Finance Committee and the Board of Selectmen shall certify the dollar amount which exceeds the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by this annual town meeting. If the answer is in the affirmative, then during this special town meeting any motion to raise and appropriate funds in order to increase any appropriation recommended by the Finance Committee must state an equal dollar reduction in another recommended appropriation or appropriations. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendation.

ARTICLE 1: To see if the Town will vote to appropriate, borrow or transfer from available funds, an amount of money to be expended under the direction of the School Building Committee for the planning, constructing, originally equipping and furnishing of the **new Peebles Elementary School**, serving grades 3-5 and located at 70 Trowbridge Road, Bourne, MA, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2½). The Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. Any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) forty-eight point sixty-three percent (48.63%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA.

Sponsor: School Committee

MOTION - We move that the Town appropriate the amount of Thirty-Nine Million Nine Hundred Nineteen Thousand and Forty-Two (\$39,919,042.00) Dollars for the purpose of paying costs for the planning, constructing, originally equipping and furnishing of the new Peebles Elementary School, serving grades 3-5 and located at 70 Trowbridge Road, Bourne, MA, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, and for which the Town may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the School Building Committee. To meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of Thirty-Nine Million Nine Hundred Nineteen Thousand and Forty-Two (\$39,919,042.00) Dollars under M.G.L. Chapter 44, or pursuant to any other enabling authority. The Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided further that any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) forty-eight point sixty-three percent (48.63%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2½); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town and the MSBA.

VOTED: AYES 595; NAYS 13; declared a 2/3rds vote; Motion Passes.

ARTICLE 2: To see if the Town will vote to appropriate, borrow or transfer from available funds the sum of \$25,000.00 to supplement the **FY 2017 Regular Annual Expenses of the Sewer Department** as voted under Article 4 (Sewer Budget) of the 2016 May Annual Town Meeting, or take any action in relation thereto.

Sponsor: Board of Selectmen

MOTION - We move that the Town vote to appropriate the sum of \$25,000.00 to supplement the FY 2017 Regular Annual Expenses of the Sewer Department, and to meet this appropriation to transfer \$25,000.00 from Sewer Retained earnings.

VOTED: the Ayes have it; declared the motion passes; Unanimous Vote.

ARTICLE 3: To see if the Town will vote to transfer from available funds a sum of money for the purpose of repairing and replacing damaged **landfill gas extraction** wells at ISWM, or take any action in relation thereto.

Sponsor: Board of Selectmen

MOTION - We move that the Town vote to appropriate the sum of \$150,000.00 for the purpose of repairing and replacing damaged landfill gas extraction wells at ISWM, and to meet this appropriation to transfer \$150,000.00 from the ISWM post closure account.

VOTED: The ayes have it; declared the motion passes; Unanimous Vote.

ARTICLE 4: To see if the Town will vote to appropriate, or transfer from available funds, or borrow a sum of money to **repair and resurface Laura Lane, Monument Beach** pursuant to petitions submitted by abutters under Section 3.1.28 of the Town of Bourne By-laws, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne By-laws and under Massachusetts General Laws, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION - We move that the sum of \$130,000.00 be appropriated to repair and resurface Laura Lane, Monument Beach, and we further move that the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$130,000.00 under and pursuant to Chapter 44, Sections 7(5) and 7(6) of the General Laws, as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne Bylaws and under provisions of Massachusetts General Laws.

VOTED: AYES 457; NAYS 2; declared a 2/3rds vote; Motion Passes.

ARTICLE 5: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the cost of **planning, constructing, originally equipping and furnishing of a New Police Station Facility** and ancillary space on town-owned land, including the payments of all costs incidental and related thereto, provided, however, that any authorized borrowing hereunder shall be contingent on passage of a vote at a regular or special Town election to exempt amounts required to pay any authorized bonds or notes from the provisions of Proposition 2 1/2, so-called, or take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION - We move that the Town vote to appropriate the sum of \$17,607,545.00 for the cost of planning, constructing, originally equipping and furnishing of a New Police Station Facility and ancillary space on town-owned land, including the payments of all costs incidental and related thereto, said funds to be expended under the direction of the Town Administrator in conjunction with the Police Station Facility Building Committee; and to meet this appropriation, the Treasurer with the approval of the Board of Selectmen, is authorized to borrow the sum of \$17,607,545.00 under and pursuant to Chapter 44, section 7(3) of the General Laws or any other enabling authority, and to issue bonds or notes of the Town therefore, provided, however, that this vote shall not take effect until the Town votes at a regular or special town election to exempt from the limitation on total taxes imposed by M.G.L., c.59, s.21C (Proposition 2 1/2) the amounts required to pay the principal and interest on the borrowing authorized by this vote.

Voted : Ayes 617; Nays 4; declared a 2/3^{rds} vote; Motion Passes.

ARTICLE 6: To see if the Town will vote to appropriate a sum of money for the purpose of the payment of the following **unpaid bills** from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation, or take any other in relation thereto.

Sponsor – Board of Selectmen

UNPAID BILLS		
Department	Vendor	Amount
Legal	Robert S. Troy	\$320.00
Finance Department -IT	CDW Government	\$1,503.88
Appeals Board	Falmouth Publishing	\$620.00
Fire Department	Medical Psychology Center	\$1,600.00
Fire Department	Employee Reimbursement-Stock	\$150.00
Fire Department	Falmouth Hospital	\$250.00
Street Lights	Siemens	\$1,438.91
Community Building	Alarm New England LLC	\$165.60
Town Meeting	Lightworks Productions	\$250.00
Total		\$6,298.39

MOTION - We move that the Town vote to appropriate the sum of \$6,298.39 for the purpose of the payment of unpaid bills from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation, and to meet this appropriation to transfer the sum of \$6,298.39 from free cash.

VOTED: the AYES have it; motion passes; Unanimous Vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of funding **capital improvements and capital projects**, or take any other action in relation thereto.
Sponsor – Capital Outlay Committee

CAPITAL OUTLAY REPORT FOR OCT 2016 STM					
	DEPART.	PROJECT/DESCRIPTION	AMOUNT	MGL BORROW STATUTE	FUNDING SOURCE
1	ISWM	Multi-purpose Packer Truck	\$260,000.00		ISWM Retained Earnings

MOTION - We move that the Town vote to appropriate the sum of \$260,000.00 for the purpose of funding a multi-purpose packer Truck and to meet this appropriation to transfer \$260,000.00 from ISWM Retained Earnings.

VOTED: the AYES have it; declared the motion Passes.

ARTICLE 8: To see if the Town will vote to appropriate, borrow or transfer from available funds the sum of \$65,680.00 to **supplement the FY2017 Regular Annual Expenses** of the Town as voted under Article 3(Annual Budget) of the 2016 May Annual Town Meeting, or take any action in relation thereto.

Sponsor: Board of Selectmen

FY2017 BUDGET AMENDMENT		
Selectmen	Expenses	\$25,000.00
Town Administrator	Expenses	\$5,000.00
Town Clerk	Salaries	\$12,180.00
Town Planner	Salaries	\$36,168.00
Town Planner	Expenses	\$5,000.00
Council on Aging	Salaries	(\$36,168.00)
Library Department	Expenses	\$18,500.00
Total Budget Increase(Decrease)		\$65,680.00

MOTION - We move that the Town vote to appropriate the sum of \$65,680.00 to supplement and amend the FY2017 Regular Annual Town Budget Salaries and Expenses as printed in the Warrant, and to meet this appropriation to transfer the sum of \$65,680.00 from Free Cash.

Voted : the Ayes have it; Motion Passes.

ARTICLE 9: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to **supplement the FY 2017 Regular Annual Expenses of the ISWM Department** as voted under Article 7 (ISWM Budget) of the 2016 Annual Town Meeting, or take any other action in relation thereto.

Sponsor: Board of Selectmen

MOTION - We move that the Town vote to appropriate the sum of \$400,000.00 to supplement the FY 2017 Regular Annual Expenses of ISWM Department, and to meet this appropriation to transfer \$400,000.00 from ISWM Retained Earnings.

VOTED: the AYES have it; declared the Motion Passes.

ARTICLE 10: To see if the Town will vote to Bylaws, **CHAPTER 3 GENERAL REGULATIONS**, by adding a new article, **Article 3.16 Single Use Plastic Bag Prohibition**,

or take any other action in relation thereto.

Sponsor: Bourne Recycling Committee

Section 3.16.1

Single Use Plastic Bag Prohibition

Purpose and Intent

The production and use of single-use plastic bags have significant impacts on the marine and land environment of all coastal communities, including, but not limited to: contributing to the potential death of marine and terrestrial animals through ingestion and entanglement; contributing to pollution of the land and coastal environment; clogging our storm drainage systems; creating a burden to our solid waste collection and recycling operations; and requiring the use of millions of barrels of non-renewable, polluting, fossil fuel nationally for their manufacture. Therefore, the Town of Bourne seeks to phase out the use of single-use plastic bags by all retail establishments by January 1, 2018.

A plastic bag ban bylaw will provide an environmental benefit and significantly reduce – not increase pollution. This effect is further amplified when a plastic bag ban is paired with a price requirement of paper bags, with the main goal being overall reduction of all single-use bags. The purpose of this bylaw is to phase out the usage of single-use checkout bags by all retail and restaurant establishments in the Town of Bourne.

Definitions

“Establishment” means any business selling goods, articles, food or personal services to the public, including restaurants.

“Single-use plastic bags” means bags made of plastic, with integral handles, and thickness less than 3 mils, that are intended to be used for the transport of products purchased at an Establishment as defined herein.

“Reusable bag” means a bag that is specifically designed for multiple use and is made of cloth, fabric or other durable materials.

Use Regulations

Single-use plastic bags shall not be distributed or sold at any Establishment within the Town of Bourne. Existing stock of single-use plastic bags shall be phased out by January 1, 2018. Any remaining stock shall be disposed of properly by the Establishment.

Customers are encouraged to bring their own reusable shopping bags to stores. Establishments may provide reusable bags at no charge, or charge a reasonable fee for each paper or other bag, as they so desire. Establishments are strongly encouraged to make reusable bags available for sale to customers at a reasonable price.

Thin-film plastic bags used by Establishments to contain dry cleaning, newspapers, produce, meat, bulk foods, wet items and other similar merchandise, typically without handles, are exempt from the provisions of the bylaw.

Administration and Enforcement

This bylaw may be enforced by any Town police officer or agents of the Bourne Board of Health.

This bylaw may be enforced through any lawful means in law or in equity, including, but not limited to non-criminal disposition pursuant to M.G.L. c. 40, §21D and appropriate chapter of the Town’s General Bylaws. If non-criminal disposition is elected, then any Establishment which violates any provisions of the bylaw shall be subject to the following penalties:

First Offense: \$50 fine

Second Offense: \$100 fine

Third and subsequent Offense: \$200 fine

Each day shall constitute a separate offense.

MOTION -We move the Town vote Town to amend the Town of Bourne Bylaws, **CHAPTER 3 GENERAL REGULATIONS**, by adding a new article, Article 3.16 Single Use Plastic Bag Prohibition, as printed in the Warrant.

VOTED: the AYES have it; declared the Motion Passes.

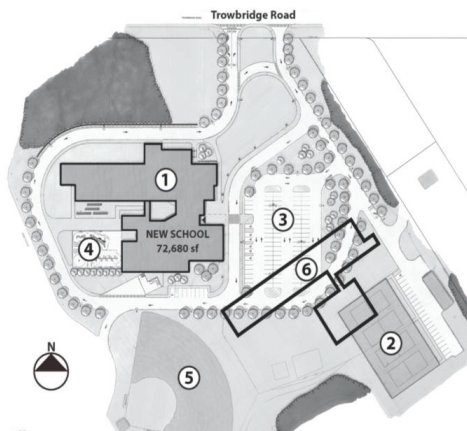
New Peebles Elementary School Grades 3 through 5

“One community, one common educational experience.”

Project Summary

The Peebles Elementary School is nearing the end of its educational and functional life. As a result of eighteen months of deliberating and planning with the Bourne community and MSBA, a vision emerged for the community of Bourne in its entirety, not just Bourne Public Schools.

- The best long-term solution converts Bournedale to a District-wide PK-2, constructs a new 72,680-sf, two-story building for District-wide grades 3-5 students, and returns the 5th grade to an elementary setting.
- The total project cost is \$39.91 million and the State will reimburse the Town approximately \$15.15 million. The estimated project cost to the Town of Bourne is \$24.76 million.
- The tax impact will be approximately \$0.40/\$1,000 of assessed residential value. On an average home assessed at \$398,944 that is \$163/year, which is equal to \$13.58/month or \$.45/day.



Project Key

- | | | |
|---------------------------------|-------------------|-------------------------------|
| 1 New Peebles Elementary School | 3 New Parking Lot | 5 Existing Softball Field |
| 2 New Tennis Courts | 4 New Play Area | 6 Existing Peebles Demolished |

Project Management **SMMA** Flansburgh Architects Sponsored by the School Building Committee



School Building Committee - Peebles Elementary School Project

Voters at the 2014 Special Town Meeting approved spending \$750,000 on a feasibility study of the Peebles Elementary School. In response to that vote a School Building Committee was appointed by the Moderator; the Owner's Project Manager and architect were hired, and the feasibility study has been completed. Over the last 2 years, the School Building Committee has thoroughly studied the Peebles Elementary School addition and/or replacement options. Taking into consideration 2 community surveys, 9 community forums, and over 25 televised public meetings, we have brought back to Town Meeting the result of the study, the best community solution for Peebles:

A new, district-wide Grades 3-5 Peebles Elementary School, designed for 460 students.

A "YES" vote on this Town Meeting article, and subsequent affirmative ballot vote on December 6th

- Allows the Town of Bourne to receive over \$15 million dollars in State grant money toward the total project cost and begin the process of replacing the existing Peebles School, which is deteriorating rapidly, with a modern Elementary School that will serve the Town of Bourne for another 60 years.
- Supports the past 2 years of Committee investigation and conclusions into this community endeavor that was initially begun in 2012 by the Board of Selectmen and School Committee.
- Reconfigures the Bournedale Elementary School to the district-wide Pre-K through grade 2 early elementary school for which it was built, a new Peebles district-wide grades 3-5 elementary school, Grades 6-8 at Bourne Middle School for which it was built, and grades 9-12 remaining at the High School. All students within the District will have the same educational experience with their classmates from pre-K thru grade 12.
- Allows the School District to provide educational parity throughout the district, in keeping with the School Committee's voted grade span configuration, including returning the 5th grade into the elementary school setting.
- Creates, through the community-wing of the new building, additional community spaces for both the public and civic groups to utilize on the Cape-side of Bourne.

A "NO" vote on this Town Meeting article

- Removes the Town of Bourne from State-grant funding of over \$15 million towards the project and relegates the Town back into the pool of future applicants looking for State assistance.
- Removes the Town from State reimbursement of a future Peebles School feasibility study, requiring the Town to fund the entire amount of that study, from beginning to conclusion.
- Does not address the expansive list of capital improvement expenditures that will be required and ultimately expended to keep Peebles safe and minimally operational in the subsequent years, funded entirely by only Bourne tax dollars, while Bourne waits for any future grant assistance.
- Does not change the grade spans amongst buildings, keeping two separate elementary educational experiences in Bourne, as well as not addressing the desire to move 5th Grade back into the elementary setting.

Included in the total project cost:

- Complete design, site work, and construction of the new school.
- Complete furnishing, including technology, equipment, etc.
- Relocation of the existing tennis courts.
- Complete demolition and removal of the existing Peebles structure, including all hazardous materials.



BOURNE POLICE

HEADQUARTERS FACILITY

A comprehensive facilities assessment of town owned facilities was completed in 2008 and identified the Bourne Police Station as the building most in need of replacement. Due to the needs of the town at the time, the police station was deferred in favor of a new Department of Public Works facility. In 2015, the Police Facility Building Committee was tasked with the investigation and consideration of construction of a new police station. The study deemed the current facility unsuitable to meet the needs of a modern police department and hazardous to employees and visitors, and a new facility was recommended.

EXISTING CONDITIONS

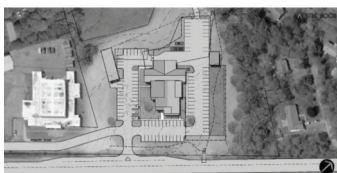
- Insufficient Space for Current Operations
- Existence of Hazardous Materials Including Asbestos, Mold, Mildew, & Lead Paint
- Not Compliant with Local, State, & Federal Codes Including ADA Accessibility
- Lack of Secure Separation Between Public & Prisoner Areas
- Inadequate Evidence Processing & Storage Areas
- Cells Are Not Compliant With Health Regulations
- Lack of Private Interview Rooms
- Facility Subject to Water Infiltration and Flooding
- Antiquated, Inefficient HVAC, Electrical, & Plumbing Systems
- Crumbling Masonry
- Insufficient Space for E911 Dispatch Center & Emergency Communications System Equipment
- Safety and Security Issues



KEY FEATURES OF A NEW FACILITY

- Adequate Space for Bourne's Police Operations
- Securely Separated Public, Prisoner, & Police Areas
- Secure Prisoner Processing & Detention Areas
- Proper and Secure Evidence Processing and Storage Areas
- Private Interview Rooms
- Secure Dispatch Center • Multi-Functional Training Room/Emergency Operations Center/Community Room
- Energy Efficient HVAC, Electrical & Plumbing Systems
- Ample Parking for Visitors & Staff
- Secure Storage for Police Equipment

Main Level



UPPER LEVEL
FBI BUILDING
FLOOR PLAN

COLOR LEGEND

- ADMINISTRATIVE
- BUILDING SUPPORT
- CIRCULATION
- DETECTIVE BUREAU

UNIVERSITY OF CALIFORNIA
SAN DIEGO

LEGEND

- BUILDING SUPPLY
- CALCULATION
- RESEARCH CENTER
- HOTEL

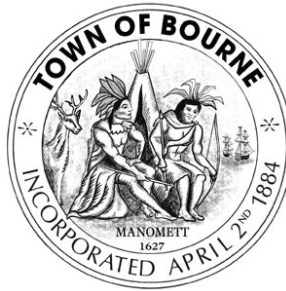
Building Costs:	\$ 13,448,045
Site Costs:	\$ 1,043,500
Owner's Indirect Costs:	\$ 3,116,000
Total Project Cost:	\$ 17,607,545

The tax impact for a 20-year bond is \$0.30 per \$1,000 assessed value which translates to an estimated annual increase of \$120 for a home valued at \$398,944.

For more information including photos of the existing conditions and answers to frequently asked questions

WWW.NEWBOURNEPOLICESTATION.ORG

**ARTICLES OF THE WARRANT
FOR THE
SPECIAL TOWN MEETING
MONDAY, MAY 1, 2017
7:00 P.M.
BOURNE HIGH SCHOOL AUDITORIUM**



SPECIAL TOWN MEETING

ARTICLE 1: To see if the Town will vote upon recommendation of the **Community Preservation Committee**, to amend the funding source from estimated revenues on three of the projects voted under Article 13 (Community Preservation Fund Article) of the 2016 May Annual Town Meeting as shown in the schedule below, or take any action in relation thereto.

Sponsor – Community Preservation Committee

Item	Sponsor	Project Description/Request	CPA Purpose	Original Vote at May ATM 2016	Amended Vote
A	Open Space Committee	Bourne Inclusive Playground \$175,000.00	Open Space	\$175,000.00 from Open Space Estimated Revenues	\$128,100.00 from Open Space Estimated Revenues & \$46,900.00 from Open Space Reserves
B	Bourne Housing Partnership/Affordable Housing Trust	Affordable Housing Services & Support \$61,380.00	Community Housing	\$61,380.00 from Community Housing Estimated Revenues	\$55,518.00 from Community Housing Estimated Revenues & \$5,862.00 from Community Housing Reserves
C	Pocasset Village Association	Plumbing & Electrical upgrades to code in Pocasset Community Club in Storage/Bathroom & Kitchen area \$43,000.00	Historic Preservation	\$43,000.00 from Historic Resources Estimated Revenues	\$37,138.00 from Historic Resources Estimated Revenues & \$5,862.00 from Undesignated Fund Balance

Sponsor – Community Preservation Committee

ARTICLE 1: **MOTION:** We move that the Town vote, upon recommendation of the Community Preservation Committee, to amend the funding sources for three of the Community Preservation Projects voted at the ATM in May 2016; the Bourne Inclusive Playground from \$175,000.00 Open Space Estimated Revenues to \$128,100.00 from Open Space Revenues & \$46,900.00 from Open Space Reserves; the Affordable Housing Specialist from \$61,380.00 Community Housing Estimated Revenues to \$55,518.00 Community Housing Revenues & \$5,862.00 Community Housing Reserves; the Plumbing & Electrical Upgrades to Code in Pocasset Community Club in Storage/Bathroom & Kitchen Area from \$43,000.00 Historic Resources Estimated Revenues to \$37,138.00 Historic Resources Estimated Revenues & \$5,862.00 Undesignated Fund Balance all as shown in the schedule in Article 1 of the Special Town Meeting.

Voted: Ayes have it, Motion Passes, Declared a unanimous vote

ARTICLE 2: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purposes: To **continue the restoration of the Town owned park located on Main Street in Buzzards Bay**, to include the installation of an irrigation system, plantings, hydro-seeding, the creation of a pavilion, pedestrian walkways and other costs incidental to **this phase of the project**; and the Community Preservation Committee and the Open Space Committee are authorized and directed to take any and all acts necessary to implement this vote, or take any action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 2: MOTION: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$300,000.00 to continue the restoration of the Town owned park located on Main Street in Buzzards Bay and to meet this appropriation to transfer the sum of \$300,000.00 from the Community Preservation Open Space Reserves.

Voted: Ayes have it, Motion passes

ARTICLE 3: To see if the Town will vote to appropriate a sum of money for the purpose of the payment of **unpaid bills** from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any other in relation thereto.

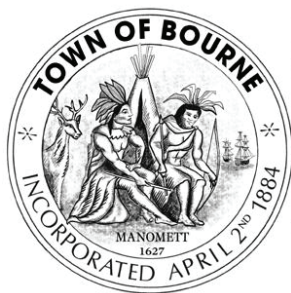
Sponsor – Board of Selectmen

UNPAID BILLS		
Department	Vendor	Amount
Fire Department	Healing Edge Occupational Medicine	\$ 915.00
Fire Department	Southcoast Hospitals Group	\$ 500.00
Fire Department	M. Barry Reimbursement	\$ 140.75
Fire Department	Cape Cod Healthcare	\$ 277.10
Town Planner	WB Mason	\$ 39.22
Council on Aging	Coastal Motors	\$ 100.00
Board of Health	Coastal Motors	\$ 35.00
IT Department	Akuity Technologies	\$ 5,605.00
Public Utilities	Cape & Vineyard Electric	\$ 362.92
Total		\$ 7,974.99

ARTICLE 3: MOTION: We move that the Town vote to appropriate the sum of \$7,784.99 for the purposes of this article and to meet this appropriation to transfer the sum of \$7,784.99 from Free Cash.

Voted: Ayes have it, Motion Passes, Declared a unanimous vote

**ARTICLES OF THE WARRANT
FOR THE
BOURNE ANNUAL TOWN MEETING
MONDAY, MAY 1, 2017
7:00 P.M.
BOURNE HIGH SCHOOL AUDITORIUM**



A VOTER'S HANDBOOK

PLEASE BRING THIS HANDBOOK TO EACH SESSION OF TOWN MEETING

ANNUAL TOWN MEETING

ARTICLE 1: To see if the Town will vote the **following regularly required authorizations** or actions, or take any other action in relation thereto.

Sponsor – Board of Selectmen

- a. Assumption of liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.
- b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the construction and maintenance of public highways for the ensuing year.
- c. Authorize the Board of Selectmen from time to time to apply for, receive, and expend assistance funds under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.
- d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years' duration for school bus transportation and for the lease or lease purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.
- e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amended and supplemented, with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed three years with banking institutions to maintain deposits in exchange for banking services.

- f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the Medicaid Medical Services Program to the School Committee for use, without further appropriation, for the benefit of educational programs.

ARTICLE 1: MOTION: We move the Town so vote.

Voted: Ayes have it, Declared and Unanimous vote

ARTICLE 2: To see if the Town will vote to fix the **salaries and compensation of all elected officials** of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 2: MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials of the Town for fiscal year 2018 as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:

Moderator	\$ 618.00
Selectmen 4 @ \$3,570	\$ 14,280.00
Selectmen 1 @ \$4,590	\$ 4,590.00
Town Clerk	\$ 39,970.00

We further move that the sum of \$59,458.00 be raised and appropriated for the purpose of this article.

Voted: Ayes have it, Declared and Unanimous vote

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the **regular annual expenses** of the Town, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 3: MOTION: We move that the Town vote to appropriate the sum of \$61,995,857.00 for the regular annual expenses of the Town for the fiscal year July 1, 2017 to June 30, 2018, of which \$13,288,153.00 shall be for salaries and wages and \$48,707,704.00 shall be for expenses, all segregated to the accounts as printed in the Town Administrator's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$153,000.00 be transferred from PL874 grant funds for the town's school expenses, the sum of \$1,250,000.00 be transferred from the Ambulance Fund to the Town Ambulance

operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of \$679,954.00 be appropriated from FY2018 Estimated Community Preservation Fund Revenues for debt expense for Open Space and Recreation purposes, the sum of \$30,572.00 be transferred from the Community Septic Management program, the sum of \$131,278.00 be transferred from the Waterway Improvement Fund, the sum of \$795,300.00 transferred from free cash and the sum of \$58,925,753.00 be raised and appropriated.

Voted: Ayes have it, Declared and Unanimous vote

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to **operate the Sewer Department**, or take any other action in relation thereto.

ARTICLE 4: **MOTION:** We move the sum of \$981,875.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department for fiscal year July 1, 2017 to June 30, 2018 as follows:

Salaries & Wages	\$192,037.00
Expenses	\$754,838.00
Reserve Fund	\$ 35,000.00

And we further move that the sum of \$124,404.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation , we move that the sum of \$1,031,279.00 be raised from Sewer Enterprise Receipts and \$75,000 be transferred from Sewer Retained Earnings.

Voted: Ayes have it, Declared and Unanimous vote

ARTICLE 5: To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the **State Aid Highway** (Chapter 90) guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.

Sponsor - D.P.W. Superintendent

ARTICLE 5: **MOTION:** We move that the Town vote to appropriate any sums of moneys received or to be received from the Commonwealth of Massachusetts for the purposes of this article.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a **Reserve Fund**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 6: MOTION: We move that the Town vote to raise and appropriate the sum of \$300,000.00 for the purposes of this article.

Voted: Ayes have it, Declared and Unanimous vote

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Integrated Solid Waste Management Program**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 7: MOTION: We move that the sum of \$8,922,643.00 be authorized to be expended for the operation of the Integrated Solid Waste Management Enterprise Fund for fiscal year July 1, 2017 to June 30, 2018 as follows:

Salaries and Wages	\$2,040,534.00
Expenses	\$5,882,109.00
Reserve Fund	\$200,000.00
Host Community Fee	\$800,000.00

And we further move that the sum of \$2,016,778.00 be transferred to the General Fund to offset the ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further move the sum of \$10,939,421.00 be raised from receipts from the ISWM Enterprise Fund for the purpose of this article.

Voted: Ayes have it, Declared and Unanimous vote

ARTICLE 8: To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E ½ to establish **Revolving Funds** to be known as described below, or take any other action in relation thereto.

Sponsor – Board of Selectmen

#	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2018 Spending Limit

1	Recreation Programs Fund	Recreation Department with the approval of the Town Administrator	All fees charged for all programs run by the Recreation Department	Purchase & Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs	\$ 130,000.00
2	Shellfish Propagation Fund	Department of Natural Resources with the approval of the Town Administrator	Fees for commercial shellfish licenses	Part-time salaries & expenses related to the propagation, cultivation, protection & study of shellfish	\$ 30,000.00
3	Transportation Revolving Fund	School Department with the approval of the School Committee	Fees for transportation services	To pay for transportation fees	\$ 50,000.00
4	Public Library Book Fund	Library with the approval of the Town Administrator	Fines & Fees received from overdue, lost, damaged materials	To purchase additional library books and materials	\$ 20,000.00
#	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2018 Spending Limit
5	COA Supportive Day/Bridging the Years	COA with the approval of the Town Administrator	Fees from and for Clients for Program Services	To pay for services and expenses related to providing supportive day programs	\$ 100,000.00
6	COA Programs	COA with the approval of the Town Administrator	Fees & Charges from COA classes and programs	To pay the instructors and expenses of programs offered.	\$ 100,000.00
7	Community Building Rental Fund	Community Building director with the approval of the Town Administrator	Fees from renting the building	To pay part time salaries and expenses related to the extra hours used for the rental of the building	\$ 10,000.00
8	Tax Title Collection Fund	Town Collector/Treasurer with the approval of the Town Administrator	Fees from tax takings, redemptions and foreclosures	To pay expenses related to tax takings, redemptions and foreclosures	\$ 60,000.00
Total spending					\$ 500,000.00

ARTICLE 8: MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E ½ to establish Revolving Funds to be entitled herein and to authorize the spending limits for the Recreation Programs Fund in the amount of \$130,000.00; the Shellfish Propagation Fund in the amount of \$30,000.00; the School Transportation Fund in the amount of \$50,000.00; the Public Library Book Fund in the amount of \$20,000.00; the Council on Aging Supportive Day Fund in the amount of \$100,000.00; the Council on Aging Programs Fund in the amount of \$100,000.00; the Bourne Veteran’s Community Building Rental Fund in the amount of \$10,000.00 and the Tax Title Collection Fund of 60,000.00.

Voted: Ayes have it, Declared and Unanimous vote

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of funding **Capital Improvements and Capital Projects**, or take any other action in relation thereto.

Sponsor – Capital Outlay Committee

CAPITAL OUTLAY REPORT FOR FY2018					
	DEPART.	PROJECT/DESCRIPTION	AMOUNT	MGL BORROW STATUTE	FUNDING SOURCE
1	Police Dept	Cruisers	\$ 134,053.00	Ch 44, Sec 7(9)	Borrowing
2	Police Dept	LiveScan Fingerprint Scanner	\$ 24,500.00		Transfer \$22,121.75 from Free Cash, \$2,378.25 from Article 10D of ATM May 2008 Police Headquarters/Feasibility Study
3	Police Dept	Cruiser Tablets	\$ 28,000.00		Transfer \$28,000.00 from Article 10D of ATM May 2008 Police Headquarters/Feasibility Study
4	Fire Dept	Replace Engine 125	\$ 695,000.00	Ch 44, Sec 7(9)	Borrowing
5	Fire Dept	Car 141	\$ 38,000.00	Ch 44, Sec 7(9)	Borrowing
6	Fire Dept	Refurbish engine 123	\$ 50,000.00		Free Cash
7	DNR	Barlows Landing dingy Dock	\$ 100,000.00		Waterways
8	DNR	Repower Y-53 2008 Parker	\$ 55,000.00		Free Cash

					Transfer \$9,630.80 from Article 6-5 of STM Nov 2012 Tideway Seawall Repairs, \$5,388.00 from Article 9-4 of ATM May 2015 Repower Pumpout Boat, \$8,120.00 from Article 9-4 from ATM May 2016 Lifepac Replacement, \$5,419.17 from Article 9-1 of ATM May 2015 Police Cruisers, \$4,067.00 from Article 9-2 of ATM May 2015 Rescue Vehicle Replacement, \$9,069.37 from Article 9-12 of ATM May 2014 Technology Upgrade Plan, \$2,023.00 from Article 9-3 of ATM May 2015 Fire Paint Ladder Tower, \$7,415.00 from Article 9-21 of ATM May 2016 Town Hall Roof Repair/Replace, \$194.40 from Article 9-5 of ATM May 2014 Fire Portable Radios, \$369.00 from Article 9-14 of ATM May 2015 DPW Dump Body, \$369.00 from Article 9-15 of ATM May 2015 DPW Dump Body, \$22,935.26 from Article 10D of ATM May 2008 Police Headquarters/Feasibility Study
9	DNR	Monument Beach Marina Boat launch	\$ 75,000.00		
10	Bourne Schools	Technology Plan (VOIP Tel System & Servers)	\$ 210,000.00	Ch 44, Sec 7(9)& 7(28) & 7(29)	Borrowing
11	Bourne Schools	Purchase/Replace SPED Bus	\$ 62,000.00	Ch 44, Sec 7(9)	Borrowing
12	Bourne Schools	Asbestos Abatement	\$ 150,000.00	Ch 44, Sec 7(31)	Borrowing
13	Bourne Schools	Repair Exterior Columns	\$ 40,000.00		Free Cash
14	Bourne Schools	Fencing at Playground	\$ 40,000.00		Free Cash
15	DPW	M-3	\$ 45,000.00	Ch 44, Sec 7(9)	Borrowing
16	DPW	T-16 Dump Sander	\$ 176,000.00	Ch 44, Sec 7(9)	Borrowing
17	DPW	Eager Beaver Trailer	\$ 27,500.00		Free Cash
18	DPW	Kubota Mini Excavator	\$ 67,000.00	Ch 44, Sec 7(9)	Borrowing
19	Shore & Harbor	Annual Dredging	\$ 105,000.00		Waterways
20	Facilities	Town Hall Bathroom Renovations	\$ 50,000.00		Transfer \$9,464.52 from Free Cash, \$40,535.48 from Article 11-3 of STM Oct 2014 BHS School Elevator Rep/Replace
21	Facilities	Community Building Security & Accessibility Upgrades	\$ 75,000.00	Ch 44, Sec 7(3A)	Borrowing
22	Facilities	Town Hall Exterior Trim, Vinyl Siding & Painting	\$ 75,000.00		Free Cash
23	Town Adm	Town Hall Vehicle	\$ 30,750.00		Free Cash
24	Wastewater	Buzzards Bay Wastewater Facility	\$ 335,000.00	Ch 44, Sec 7(22)	Borrowing
25	ISWM	Compact Wheel Loader	\$ 142,000.00		Retained Earnings

26	ISWM	Phase VI Landfill Liner Construction & Appurtenances	\$ 3,600,000.00	Ch 44, Sec 8(24)	Borrowing
27	ISWM	R-3 Multi Purpose Packer Truck	\$ 260,000.00	Ch 44, Sec 7(9)	Borrowing
28	Sewer	Replace 24 year old Generator at Main Street Pump Station	\$ 40,000.00		Retained Earnings
29	Sewer	Replace 23 year old Generator at Hideaway Village Pump Station	\$ 28,000.00		Retained Earnings
			<u>\$ 6,757,803.00</u>		

ARTICLE 9: MOTION: We move that the Town vote to appropriate \$6,757,803.00 to pay costs of the capital outlay projects listed in the Voters Handbook on pages 80-81 and to meet this appropriation, we move to transfer the sum of \$145,913.73 from General Fund Articles; \$68,000.00 from Sewer Retained Earnings; \$142,000.00 from ISWM Retained Earnings; \$205,000.00 from the Waterways Improvement Fund and \$349,836.27 from Free Cash. We further move to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$5,847,053.00 under and pursuant to Chapter 44, Sections 7 & 8 of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Voted : Ayes 264, Nays 14, Motion passes declared a 2/3rd vote

ARTICLE 10: To see if the Town will vote to hear **Reports and Recommendations** of Committees and Town Officers, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 10: MOTION: We move the Town so vote.

Voted: Ayes have it, Motion passes, Declared and Unanimous vote

ARTICLE 11: To see if the Town will vote to appropriate a sum of money for the purpose of accepting **Proceeds from Insurance** for a loss at the Integrated Solid Waste Management Department (ISWM), or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 11: MOTION: We move that the Town vote to appropriate the sum of \$353,591.04 for the purpose of accepting proceeds from the Insurance Recovery Fund for a loss at ISWM and to transfer \$353,591.04 from the Insurance Recovery Fund to ISWM expenses.

Voted: Ayes have it, Motion Passes

ARTICLE 12: To see if the Town will vote to transfer any sums of money received from the **ISWM Host Community Fees** in excess of \$600,000.00 in FY2018 to fund entitled “Capital Expenditure Stabilization Reserve Fund”, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 12: MOTION: We move the Town vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$600,000.00 in FY2018 into the fund entitled “Capital Stabilization Fund”.

Voted: Ayes have it, Motion passes, Declared and Unanimous vote

ARTICLE 13: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the purpose of funding the Town’s **Other Post-Employment Benefits Liability (OPEB)**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 13: MOTION: We move the Town vote to appropriate the sum of \$250,000.00 for the purpose of funding the Town’s Other Post-Employment Benefits Liability (OPEB) and to meet this appropriation to transfer the sum of \$250,000.00 from Free Cash.

Voted: Ayes have it, Motion Passes

ARTICLE 14: To see if the Town will vote to **close out and transfer available balances** in previous Town Meeting Articles whose purposes have been satisfied or take any other action in relation thereto.

Sponsor – Community Preservation Committee & Open Space Committee

ARTICLE DESCRIPTION			Balance	FUNDS TO BE RETURNED TO		
				Community Historic Reserves	Community Housing Reserves	Undesignated Fund Balance
Community Preservation Articles						
	Historic Resources					
1	Signage for Historic Sights	Article 13-B of ATM May 2006	10,000.00	10,000.00		

2	State & Federal Registers	Article 18 of STM Oct 2008	21,000.00	21,000.00		
3	Restore Burial Hill	Article 18 of STM Oct 2008	10,000.00	10,000.00		
4	Renovate Town Hall Vault Space	Article 4 of STM May 2011	28,479.00	-		28,479.00
5	Briggs McDermott House & Alonzo Booth	Article 20-D of ATM May 2011	100.00	100.00		
6	Restore Stove & Chimney Cataumet Schoolhouse	Article 13-I of ATM May 2012	200.00	200.00		
7	Organize & Preserve Archives Scrapbook	Article 13-L of ATM May 2012	1,313.42	1,313.42		
8	Bournedale Schoolhouse Restoration	Article 7 of STM May 2014	15,426.09	-		15,426.09
9	Hoxie School	Article 11 of ATM May 2015	168,602.83	4,767.83		163,835.00
	Total Historic Resources		255,121.34	47,381.25		207,740.09
	Community Housing					
11	Fire Alarm Roland Phinney & Continental Apts	Article 9-10 of ATM Nov 2012	700.00	-	700.00	
12	Building of two Affordable Homes	Article 26-C of ATM May 2013	7,957.50		7,957.50	
13	Affordable Housing Specialist	Article 13-D of ATM May 2015	12,553.80	-	12,553.80	-
	Total Community Housing		21,211.30	-	21,211.30	-
	Total Community Preservation Articles to Close		<u>276,332.64</u>	<u>47,381.25</u>	<u>21,211.30</u>	<u>207,740.09</u>

ARTICLE 14: MOTION: We move the Town vote, upon recommendation of the Community Preservation Committee, to close out the articles as printed in the schedule in Article 14 in the Annual Town Meeting Warrant and to transfer the balances as follows: \$47,381.25 to Historic Resources Reserves, \$21,211.30 to Community Housing Reserves and \$207,740.09 to the Undesignated Fund Balance.

Voted: Ayes have it, Motion passes, Declared and Unanimous vote

ARTICLE 15: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to the **Stabilization Fund**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 15: MOTION: We move that the Town vote to appropriate the sum of \$180,000.00 for the purposes of this article and to meet this appropriation to transfer \$180,000.00 from free cash.

Voted: Ayes have it, Motion passes, Declared and Unanimous vote

ARTICLE 16: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to the **Capital Stabilization Fund**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 16: MOTION: We move that the Town vote to appropriate the sum of \$400,000.00 for the purposes of this article and to meet this appropriation to transfer \$400,000.00 from free cash.

Voted: Ayes have it, Motion passes, Declared and Unanimous vote

ARTICLE 17: To see if the Town will vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of **Capital Projects** to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 17: MOTION: We move that the Town vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

Voted: Ayes have it, Motion passes, Declared and Unanimous vote

ARTICLE 18: To see if the Town will vote to accept the provisions of **MGL Chapter 40, Section 13E**, relative to establishing a Special Education Reserve Fund. Under this section the monies funded would be used in the upcoming fiscal years, to pay, without further appropriation, for unanticipated or unbudgeted cost of special education, out-of-district tuition or transportation.

Sponsor – Board of Selectmen

ARTICLE 18: MOTION: We move the Town vote to accept MGL Chapter 40 Section 13E, relative to establishing a Special Education Reserve Fund.

Voted: Ayes have it, Motion passes, Declared and Unanimous vote

ARTICLE 19: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to the **Special Education Reserve Fund**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

ARTICLE 19: MOTION: We move the Town vote to appropriate the sum of \$100,000.00 for the purpose of funding a Special Education Reserve Fund, and to meet this appropriation to transfer the sum of \$100,000.00 from Free Cash.

Voted: Ayes have it, Motion passes, Declared and Unanimous vote

ARTICLE 20: To see if the Town will vote to **remove existing 40' wide access and utility easement** on lots 9, 6 and 10 Henry Drive and Henry Drive extension recorded in Deed Book 1200 Page 76 shown on plan entitled "Amended to Definitive Plan, Heritage Commercial Park II drawn by Holmes and McGrath, Inc. and dated November 11, 2011", as shown on a plan on file in the Town Clerk's Office, or take any action in relation thereto.

Sponsor – Thomas Donovan and others

Voted: Ayes 174, Nays 2, Motion passes, Declared a 2/3rd vote

ARTICLE 21: To see if the Town will vote to amend the Town of Bourne Bylaws CHAPTER 3, **GENERAL REGULATIONS** Article 3.1 Public Safety and Good Order Section 3.1.29 Licensing and Control of Dogs by removing g. Kennel License in its entirety and replacing it with a new Kennel License. To read as follows:

g. **Kennel License**

1. The owner or keeper of a dog kennel within the Town of Bourne must be renewed annually by January 1st of each year.

2. **Annual Fee**

Each license for a kennel shall be \$50.00 if four (4) dogs or less are kept in said kennel; \$75.00 if more than four (4) but not more than nine (9) dogs are kept in said kennel; \$150.00 if ten (10) or more are kept in said kennel.

3. **Substitute Kennel License Tag**

The fee for a substitute kennel license tag shall be \$1.00.

4. **Charitable Kennels**

The Town Clerk shall, upon application, issue without charge a kennel license to any domestic charitable corporation incorporated exclusively for the purpose of protecting animals from cruelty, neglect, abuse and/or for the relief of suffering among animals.

5. **Requirements**

Any owner or keeper of four (4) or more dogs three (3) months of age or older shall be required to obtain a kennel license. Said license shall be issued upon approval of written application for a Special Permit submitted to the Zoning Board of Appeals.

6. Inspection

The applicant must allow the Animal Control Officer or his designee to inspect the kennel being licensed upon initial application and renewal. The kennel must pass inspection by the Animal Control Officer prior to the issuance or reissuance of the license.

7. Violations

Any owner or keeper of four (4) or more dogs three (3) months of age or older who fails to obtain the above described kennel license shall be considered in violation of the provisions of this section and shall be subject to a fine of fifty dollars (\$50.00) for the first offense and seventy-five (\$75.00) for each subsequent offense, with each day of violation constituting a separate offense.

This section shall be enforced by the Animal Control Officer or his designee.

Or take any other action in relation thereto.

Sponsor: ByLaw Committee

ARTICLE 21: MOTION: We move the Town vote to amend the Town of Bourne Bylaws, Chapter 3, General Regulations, Article 3.1 Public Safety and Good Order by deleting the current section 3.1.29 (g) and substituting in its place a new Section 3.1.29 (g) as printed in the Warrant.

Voted: Ayes have it, Motion passes, Declared and Unanimous vote

ARTICLE 22: To see if the Town will vote to amend the Town of Bourne Bylaws CHAPTER 3, **GENERAL REGULATIONS** Article 3.1 Public Safety and Good Order by adding a new **Section 3.1.44 Use of Barlows Landing Road and Boat Launch** to read as follows:

Use of Barlows Landing Road and Boat Launch

Purpose and Intent

This bylaw seeks to regulate the use of a section of Barlows Landing Road between Shore Road, up to and including, the Barlows Landing Beach boat launch. The Town recognizes that we are a boating community, but at times, the overuse of this specific area has caused a level of disruption to the neighborhood and has limited reasonable access to this area by our citizens. This bylaw seeks to coordinate certain boat launch activities in an effort to increase the availability of parking and decrease the level of disruption and access in this area. This bylaw does not restrict anyone from using standard boat trailers that do not meet the definition of commercial boat launching equipment.

Definitions

Commercial Boat Launching Equipment-includes any vehicle or trailer used for transporting; launching or recovering; vessels from the water consisting of vehicle/trailer combinations that use hydraulic or electric stabilizers to support vessels on the trailers; and/or may be detachable by winch type equipment. This definition also includes separate vehicles with cranes or hoists attached that are deployed and used for the purpose of assembling or disassembling vessels including their masts. A vehicle and trailer combination as defined above is considered one piece of commercial boat launching equipment.

Person-includes any and all individuals, business owners, corporations, societies, associations, partnerships, agencies, and trusts.

Rig-includes the assembling or disassembling of watercraft parts, including but not limited to, the stepping and un-stepping of a mast.

Stage-includes the parking, or slow rolling, of commercial boat launching equipment, whether the vehicle is running or not, while waiting for access to another area, such as the town property known as Barlows Landing Beach.

Vessel-includes every description of water craft, including personal watercraft, when navigating or moored on the water, used or capable of being used as a means of transportation on the water, whether propelled by power, sail, or manually.

Regulations

Between June 1st and June 30th of any year, no person shall use more than two (2) pieces of commercial boat launching equipment to launch, recover, or rig a vessel, on the town owned property known as Barlows Landing Beach.

Between July 1st through the Labor Day holiday in September of any year, no person shall launch, recover, or rig a vessel by the use of commercial boat launching equipment, on the town owned property known as Barlows Landing Beach, without a permit issued by the Director of the Bourne Natural Resources, or his/her designee. During this specific time period, no permit shall be issued by the Bourne Department of Natural Resources that allows for the above described operations inside the time limits of 10 am and 5 pm of any day. In the case of an emergency, as determined by the Director of the Bourne Natural Resources or his/her designee, exemptions to this section of the bylaw may be allowed. Extreme weather events, vessels that are identified as a source of pollution or have circumstances affecting the vessels ability to stay afloat or get under way, could all be considered emergencies by the Bourne Director of the Natural Resources, or his/her designee. Emergency response by first responders is always an exception to this bylaw.

No person shall leave any waste, including but not limited to, shrink wrap and strapping, on the town owned property known as Barlows Landing Beach.

No person operating commercial boat launching equipment shall park or stage, on that section of Barlows Landing Road between Shore road and the Barlows Landing Beach area.

Persons operating commercial boat launching equipment shall not block the launch ramp during any operation, except for the specific launching and recovery of a vessel. No rig of vessels shall occur on the launch ramp itself.

This bylaw only applies to the above described section of Barlows Landing Road, and the Barlows Landing Beach parking area and boat ramp.

Permit Restrictions

Permits shall be restricted to single pieces of commercial boat launching equipment unless a crane or hoist as described in the definition of commercial boat launching equipment is approved by the Director of the Bourne Natural Resources, or his/her designee, to assist with the operation. No permit shall be issued for the use of more than two pieces of commercial boat launching equipment.

Operational time limits will be set and noted on any permit issued by the Bourne Director of the Natural Resources or his/her designee.

Should a permit fee be established, it shall only be established after a recommendation by the Bourne's Director of Natural Resources to the Board of Selectmen. The Board of Selectmen have the sole authority of approving a permit fee, should one be recommended.

Penalty

The penalty for violating the regulations of this bylaw is a fine of \$100 per person, per first violation.

Second offenses that occur within a calendar year will be fined \$200 per person.

Third and subsequent offenses within a calendar year will be fined \$300 per person, followed by a permit review by the Director of the Natural Resources to determine whether future permits will be denied, and the time period of such a permit suspension.

Enforcement

This bylaw may be enforced by any Town Police Officer or officer of the Town's Department of Natural Resources.

Or take any other action in relation thereto.

Sponsor - ByLaw Committee

ARTICLE 22: MOTION: We move the Town vote to amend the Town of Bourne Bylaws Chapter 3, General Regulations Article 3.1 Public Safety and Good Order by adding a

new section 3.1.44 Use of Barlows Landing Road and Boat Launch as printed in the Warrant under Article 22 of the Annual Town Meeting Warrant.

Voted: Ayes 157, Nays 62, Motion Passes, Declared a 2/3rd vote

ARTICLE 23: To see if the Town will vote to amend the provisions of the Town of Bourne Zoning By-Law by adding a new section entitled “**Temporary Moratorium on Recreational Marijuana Establishments**”

Section 4830. TEMPORARY MORATORIUM ON RECREATIONAL MARIJUANA ESTABLISHMENTS

4831. Purpose: On November 8, 2016, the voters of the Commonwealth approved a law regulating the cultivation, processing, distribution, possession and use of marijuana for recreational purposes. The law, which allows certain personal use and possession of marijuana, took effect on December 15, 2016 and (as amended on December 30, 2016; Chapter 351 of the Acts of 2016) requires a Cannabis Control Commission to issue initial regulations regarding the licensing of commercial activities by March 15, 2018, to begin accepting applications for licenses on April 1, 2018, and to adopt final regulations by July 1, 2018. Under the current provisions of the Town of Bourne By-law, Recreational Marijuana Establishments and Marijuana Retailers are not a permitted use in the Town and any regulations promulgated by the State Cannabis Advisory Board are expected to provide guidance to the Town in regulating Recreational Marijuana Establishments and Marijuana Retailers. The Town needs time to examine the legal, planning and public safety issues attendant to regulation of recreational marijuana as well as to address the potential impact of State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaw regarding regulation of recreational Marijuana Establishments.

4832. Definition: Marijuana Establishment as defined by M.G.L. c 94G.

4833. Temporary Moratorium: For reasons set forth herein, notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for a recreational Marijuana Establishments and other uses related to recreational marijuana. The moratorium shall be in effect through November 30, 2018 or until such time as the Town adopts Zoning By-Law amendments that regulate recreational Marijuana Establishments, whichever occurs earlier. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of recreational marijuana in the Town and consider the Cannabis Control Commission regulations regarding recreational Marijuana Establishments, which are to be finalized by July 1, 2018 and shall consider adopting new Zoning Bylaws in response to these issues on or before the expiration of the moratorium period.

4834. Severability: The provisions of this By-Law are severable. If any provision,

paragraph, sentence, or clause of this By-Law or application thereof to any person, establishment or circumstances shall be held invalid, such invalidity shall not affect the other provisions of application of this By-Law, or take any action relative thereto.

Sponsor – Board of Selectmen

ARTICLE 23: MOTION: We move the Town vote to amend the provisions of the Town of Bourne Zoning By-Law by adding a new section 4830 entitled, “Temporary Moratorium of Recreational Marijuana Establishment”, as printed in the Warrant under Article 23 of the Annual Town Meeting Warrant.

Voted: Ayes 151, Nays 30, Motion passes, Declared a 2/3rd vote

ARTICLE 24: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money to **repair and resurface Elgin Road, Pocasset** pursuant to petitions submitted by abutters under Section 3.1.28 of the Town of Bourne By-laws, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne By-laws and under Massachusetts General Laws, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 24: MOTION: We move the Town vote to appropriate the sum of \$240,000.00 for the purpose of repairing and resurfacing Elgin Road, Pocasset; and we further move that the Town vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of \$240,000.00 under and pursuant to Chapter 44, Sections 7(5) and 7(6) of the General Laws, as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the town therefore, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne Bylaws and under provisions of Massachusetts General Laws.

Voted: Ayes 149, Nays 5, Motion passes, Declared a 2/3rd Vote

ARTICLE 25: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money to **repair and resurface Nairn Road, Cataumet** pursuant to petitions submitted by abutters under Section 3.1.28 of the Town of Bourne By-laws, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne By-laws and under Massachusetts General Laws, or take any other action in relation thereto.

Sponsor - Board of Selectmen

ARTICLE 25: MOTION: We move the Town vote to appropriate the sum of \$75,000.00 for the purpose of repairing and resurfacing Nairn Road, Cataumet; and we further move that the Town vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of \$75,000.00 under and pursuant to Chapter 44, Sections

7(5) and 7(6) of the General Laws, as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the town therefore, said funds to be repaid to the Town through betterment assessments to abutters as provided in Section 3.1.28 of the Town of Bourne Bylaws and under provisions of Massachusetts General Laws.

Voted: Ayes 105, Nays 0, Motion passes, Declared a 2/3rd vote

ARTICLE 26: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate a sum of money for the following **Community Preservation Fund purposes**, and to meet said appropriation, to transfer from available funds or reserve from the FY2018 estimated Community Preservation Fund Revenues a sum of money for the purposes of this article, or take any other action relative thereto:

Sponsor - Community Preservation Committee

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend
A	Affordable Housing Trust	Affordable Homes Program	60,000 Community Housing	60,000 From Community Housing Revenues
B	Bourne Housing Partnership	Affordable housing services and support	61,350 Community Housing	61,350 From Community Housing Revenues
C	Bourne Fire Dept. & Bourne Housing Authority	Sprinkler system installation and generator for Continental Apts.	98,000 Community Housing	34,656 From Community Housing revenues, 19,893 From Community Housing Reserves & 43,451 From Undesignated Fund Balance
D	Bourne DNR	Barlows Landing Rd – Dingy Dock	95,000 OpenSpace/Recreation	95,000 From Open Space Reserves
E	Bourne Recreation	Beach Access Mats – Monument Beach, Hen’s Cove	20,000 OpenSpace/Recreation	20,000 From Open Space Reserves
F	Bourne DPW, Recreation Dept.	Ball field Bleachers – Monument Beach, Pocasset, Buzzards Bay, Clark Field	40,000 OpenSpace/Recreation	40,000 From Open Space Reserves
G	Bourne Archives	Archiving and digitization of portions of the USACE archives	29,251 Historic	29,251 From Historic Revenues
H	Bourne Historical Commission	National Register Listing – Pocasset Community Club & Bourne Public Library & Aptucxet Trading Post	18,000 Historic	18,000 From Historic Revenues
I	Chamber of Commerce	Buzzards Bay Railroad Station	4,550 Historic	4,550 From Undesignated Fund Balance
J	Bourne Historical Society	Aptucxet Trading Post – Handicap ramp	3,750 Historic	3,750 From Historic Revenues
K	Bourne Historical Society	Saltworks restoration	12,000 Historic	12,000 From Historic Revenues
L	Bourne Historical Society	Preservation of Portraits at 30 Keene St	54,040 Historic	54,040 From Historic Revenues

		TOTAL REQUESTS		\$495,941	
M	Community Preservation Committee	Reserve for Open Space	Open Space	\$567,084	2018 Open Space Estimated Revenues
N	Community Preservation Committee	Reserve for Community Housing	Community Housing	\$0	2018 Housing Estimated Revenues
O	Community Preservation Committee	Reserve for Historic Resources	Historic Resources	\$34,415	2018 Historic Estimated Revenues
		TOTAL PROJECT REQUESTS AND RESERVES		\$1,097,440	

ARTICLE 26: We move that the Town vote, upon the recommendation of the Community Preservation Committee, to raise and appropriate and reserve the sum of \$1,103,003.00 for the Community Preservation Fund Projects and Special Purpose Reserves listed in the Community Preservation Fund Committee report as printed and amended on line's M and O; and to meet this appropriation and reserve, to appropriate the sum of \$880,109.00 from the FY2018 Estimated CPA Revenues, transfer \$155,000.00 from Open Space Reserves, transfer \$19,893.00 from Community Housing Reserves and transfer the sum of \$48,001.00 from the Community Preservation Fund Undesignated Fund Balance.

Voted: Ayes have it, Motion passes

ARTICLE 27: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to appropriate a sum of money for the purposes of the **administrative and operating expenses of the Community Preservation Committee**, or take any other action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 27: We move that the Town vote, upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$50,000.00 for the purpose of the **administrative and operating expenses of the Community Preservation Committee and to meet this appropriation to transfer the sum of \$50,000.00 from the Community Preservation Undesignated Fund Balance.**

Voted: Ayes have it, Motion passes

ARTICLE 28: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purpose(s): **to make certain improvements to the Hoxie Center at Sagamore Beach** for Art, Science, Education and Culture to complete Phase I Performance Center consisting of fire sprinkler/suppression system, upgrade fire alarm system and install ADA accessible bathrooms including costs incidental and

related thereto; and, further, the Historic commission and the Community Preservation Committee are hereby directed and authorized to take any and all action necessary to implement this vote, or act anything in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 28: We move that the Town vote, upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$258,000.00 for the purpose of making certain improvements to the Hoxie Center to complete Phase I Performance Center consisting of fire sprinkler/suppression system, upgrade fire alarm system and install ADA accessible bathrooms including costs incidental and related thereto and to meet this appropriation to transfer the sum of \$258,000.00 from the Community Preservation Undesignated Fund Balance.

Voted: Ayes 177, Nays 64, Ayes have it, Declared a 2/3rd vote

ARTICLE 29: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purposes: To **complete the final phase of the restoration and upgrade of the Town owned park located on Main Street in Buzzards Bay** to include design and engineering services, retention of the clerk of the works for the project, installation of additional infrastructure, recreation and fitness features, and other costs incidental to **completion of the project**; and the Community Preservation Committee and Open Space Committee are authorized and directed to take any and all acts necessary to implement this vote, or take any action in relation thereto.

Sponsor – Community Preservation Committee

ARTICLE 29: We move that the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$1,015,000.00 to complete the final phase of the restoration and upgrade of the Town owned park located on Main Street in Buzzards Bay to include design and engineering service, retention of the clerk the works for the project, installation of additional infrastructure, recreation and fitness features, and other costs incidental to the completion of the project and to meet this appropriation to transfer \$443,917.00 from Open Space Reserves, \$16,083.00 from the Community Preservation Fund Undesignated Fund Balance and to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of \$555,000.00 under and pursuant to Chapter 44, Section 7 of the General Laws, as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the Town therefore. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Voted: Ayes 171, Nays 9, Ayes have it, Declared a 2/3rd vote

Report of the Town Collector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

On April 1, 2017, Marie C. Meier retired from her Administrative Assistant position in the Town Collector's department. Hired in March 1980, Marie worked in several different positions within several different departments of the Town of Bourne. Most notably the Bourne Public Library and the Fire Department. The Town wishes Marie Meier well as a retiree of the Town of Bourne.

The Town Collector's office is responsible for the collection of all Real Estate, Personal Property bills, Motor Vehicle Excise bills, Boat bills, Mooring and Marina bills, Landfill collections, Sewer User Fee and usage bills, and the Mooring Wait List fee.

The office also posts and balances all abatements granted by the Board of Assessors and then balances monthly with the Assessor's office.

Real estate and Personal property bills that are mailed June 30th for the 1st and 2nd quarter billing and December 31st for the 3rd and 4th quarter bills. The first quarter payment is due by Aug 1st, the second quarter bill is due by November 1st, the 3rd quarter bill is due by Feb. 1st and the 4th quarter bill is due by May 1st. Excise tax bills are due 30 days from the issuance of the bill.

If you have any questions regarding your assessment, abatement, or you need to change your mailing address for tax bills, please call the Assessor's office 508-759-0600 Ext. 1510.

Please feel free to call the Collector's office Monday – Friday 8:30 to 4:30 at (508) 759-0600 Ext. 1507, if you have any questions about collections of your taxes.

Respectfully submitted:

Karen E Girouard, Town Collector

FISCAL YEAR 2017 TOWN OF BOURNE						
	Outstanding 1-Jul-16	Commitments	Refunds	Payments to Treasurer	Abatements	Balance Due as of 30-Jun-17
						Payments After CHAP. 58 -8
MOTOR VEHICLE EXCISE TAX						
PRIOR YEARS ABATED EXCISE						
2003 M. V. Excise	\$14,714.84			\$138.75		\$14,576.09
2004 M. V. Excise	\$16,310.77			\$19.79		\$16,290.98
2005 M. V. Excise	\$18,184.77			\$515.74		\$17,669.03
2006 M. V. Excise	\$19,623.68			\$280.63		\$19,343.05
2007 M. V. Excise	\$18,297.02			\$322.19		\$17,974.83
2008 M. V. Excise	\$15,269.40			\$465.63		\$14,803.77
2009 M. V. Excise	\$13,962.42			\$281.25		\$13,681.17
2010 M. V. Excise	\$11,647.44			\$644.07	\$131.25	\$10,872.12
2011 M. V. Excise	\$12,522.53			\$429.38	\$131.25	\$11,961.90
2012 M. V. Excise	\$12,527.99			\$1,871.78		\$10,656.21
2013 M. V. Excise	\$17,702.81		\$69.45	\$2,746.94	\$48.75	\$14,996.57
2014 M. V. Excise	\$23,501.09		\$982.19	\$7,781.36	\$1,044.17	\$15,657.75
2015 M. V. Excise	\$69,223.92		\$1,554.63	\$45,808.68	\$2,308.24	\$22,661.63
2016 M. V. Excise	\$40,111.25	\$319,194.27	\$29,750.22	\$680,668.58	\$43,610.33	\$64,776.83
2017 M. V. Excise		\$2,849,341.31	\$22,631.75	\$2,349,310.55	\$61,511.16	\$461,151.35
BOAT EXCISE TAX						
PRIOR YEARS ABATED BOAT TAX						
2003 Boat Excise	\$4,418.00					\$4,418.00
2004 Boat Excise	\$5,593.00					\$5,593.00
2005 Boat Excise	\$3,843.59					\$3,843.59
2006 Boat Excise	\$4,579.75					\$4,579.75
2007 Boat Excise	\$3,977.00					\$3,977.00
2008 Boat Excise	\$2,084.00					\$2,084.00
2009 Boat Excise	\$4,422.33					\$4,422.33
2010 Boat Excise	\$4,933.17					\$4,933.17
2011 Boat Excise	\$2,724.17					\$2,724.17
2012 Boat Excise	\$2,260.67					\$2,260.67
2013 Boat Excise	\$2,147.42					\$2,147.42
2014 Boat Excise	\$2,365.00			\$63.00		\$2,302.00
2015 Boat Excise	\$3,909.00			\$534.00	\$15.00	\$3,360.00
2016 Boat Excise	\$4,541.67			\$1,793.67	\$172.75	\$2,575.25
2017 Boat Excise		\$94,433.00	\$476.67	\$94,261.15	\$6,504.92	\$4,144.00
MOORINGS						
2014 Mooring	\$70.00				\$70.00	\$0.00
2015 Mooring	\$100.00				\$100.00	\$0.00
2016 Mooring	\$15,200.00			\$12,700.00	\$2,500.00	\$0.00
2017 Mooring		\$316,300.00	\$500.00	\$308,623.95	\$4,500.00	\$3,676.05

	Outstanding 1-Jul-16	Commitments	Refunds	Payments to Treasurer	Abatements	Tax Title	Balance Due as of 30-Jun-17
2010 Comm Pres. Act	\$87.15						\$87.15
2011 Comm. Pres. Act	\$75.07						\$75.07
2012 Comm. Pres. Act	\$66.11						\$66.11
2013 Comm. Pres. Act	(\$37.38)						(\$37.38)
2014 Comm. Pres. Act	\$26.31						\$26.31
2015 Comm. Pres. Act	\$382.47				\$230.48	\$56.80	\$20.90
2016 Comm. Pres. Act	\$12,014.44	\$82.75	\$167.13	\$241.42	\$230.60	\$3,886.61	\$168.72
2017 Comm. Pres. Act		\$1,303,911.97	\$920.05	\$1,279,982.95	\$2,202.41	\$6,237.42	\$16,409.24
PERSONAL PROPERTY TAX							
1999 Personal Property	(\$3.36)			(\$3.36)			\$0.00
2000 Personal Property	(\$3.74)						\$0.80
2001 Personal Property	(\$10.25)			(\$10.25)			\$0.00
2002 Personal Property	(\$32.47)			(\$32.47)			\$0.00
2003 Personal Property	(\$35.10)			(\$35.10)			\$0.00
2004 Personal Property	(\$12.04)			(\$12.04)			\$0.00
2005 Personal Property	\$18,273.39			\$3.70			\$18,269.69
2006 Personal Property	\$17,240.91			\$16.93			\$17,223.98
2007 Personal Property	\$16,385.48			\$112.17			\$16,273.32
2008 Personal Property	\$17,016.37			(\$23.17)			\$17,039.54
2009 Personal Property	\$10,294.06			\$60.96			\$10,233.10
2010 Personal Property	\$10,909.88			\$64.18	\$10,564.01		\$10,845.70
2011 Personal Property	\$2,241.40		\$10,564.01	\$38.97	\$11,116.71		\$2,202.43
2012 Personal Property	\$5,152.06		\$11,116.71	\$169.31	\$12,309.70		\$4,885.07
2013 Personal Property	\$3,578.48		\$12,182.02	\$331.99	\$132.30		\$3,114.19
2014 Personal Property	\$24,040.78		\$133.82	\$623.79			\$23,550.81
2015 Personal Property	\$18,758.71		\$11.88	\$761.98	\$73.22		\$17,995.39
2016 Personal Property	\$18,886.14		\$4,601.50	\$7,386.79	\$278.18		\$15,822.67
2017 Personal Property		\$1,423,515.09	\$1,005.67	\$1,400,231.84	\$1,542.75		\$22,746.17
STREET BETTERMENTS							
2016 Street Betterment	\$1,320.86			\$1,320.86	\$26.05	(\$26.05)	\$0.00
2016 Committed Interest	\$567.77			\$567.77	\$13.02	(\$13.02)	\$0.00
2017 Street Betterment		\$37,758.61		\$36,507.45	\$26.05	\$700.75	\$524.36
2017 Committed Interest		\$25,230.95		\$24,353.75	\$11.72	\$665.71	\$199.77
SEWER BETT / LIENS / USAGE							
2006 Sewer Betterment							
2012 Committed Interest	(\$4.07)						(\$4.07)
2014 Sewer Lien	\$834.87						\$834.87
2015 Sewer Lien	\$2,065.19			\$1,232.61			\$832.58
2016 Sewer Lien	\$6,223.36			\$4,773.00		\$1,450.36	(\$0.00)
2017 Sewer Lien		\$42,583.53		\$32,283.40		\$5,952.10	\$4,348.03
2017 Septic Betterment		\$11,832.69		\$10,797.69			\$1,035.00

	Outstanding 1-Jul-16	Commitments	Refunds	Payments to Treasurer	Abatements	Tax Title	Balance Due as of 30-Jun-17
2017 Septic Comm. Interest		\$3,624.51		\$3,402.74			\$221.77
2016 Sewer Usage	\$75,545.38		\$1,725.36	\$96,644.21	\$3,553.79	\$37,070.74	\$0.00
2017 Sewer Usage		\$953,578.96		\$894,107.18	\$1,504.00		\$57,967.78
OTHER REVENUE AND FEES							
Fees / Other Revenue							
Pro Forma Taxes				\$285,214.08			
Received for Other Departments				\$0.00			
Registry of Motor Vehicles				\$22.32			
Payment in Lieu of Taxes				\$33,140.00			
Waterways				\$7,886.25			
				\$4,722.40			
Municipal Lien Certificates				\$41,650.00			
Pocasset Mobile Park				\$12,636.00			
Education Fund				\$1,000.58			
Scholarship Fund				\$1,884.62			
Betterment release				\$116.00			
Water Assessment Bet. Payoff							
Water Assessment Bet. Int							
Sewer Assessment Bet. Payoff							
Sewer Assessment Interest							
Septic Betterment Payoff				\$9,270.00			
Septic Betterment Interest							
Landfill				\$73.65			
Electronic File Fee				\$11,849,125.82			
Street Bet. Payoff				\$750.00			
				\$54,213.65			
Committed Interest payoff				\$1,407.93			

Report of the Office of the Town Planner

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following is a report of the Office of the Town Planner for the Fiscal Year of 2017.

The Office of the Town Planner is responsible for the overall management of the Planning Department, including input on town developments, overall comprehensive planning, gathering and analyzing data, making presentations, conducting site reviews, offering recommendations to the Planning Board, and performing administrative and supervisory functions of the Department.

The Department has gone through many changes this past year. Engineering/Planning Technician Timothy Lydon has been promoted to the position of Engineer Technician II and has taken on the duties as the head of the Engineering Department. He continues to oversee applications for the Zoning Board of Appeals and act as the Downtown enforcement officer.

I would like to thank town meeting for approving the upgrade of the part time Planning/Engineering position to a full time Assistant Planner. After a very intensive search the Town hired Jennifer Copeland as the assistant planner. Jennifer began in August and has proven thus far as a great asset to the Department.

The Department continues to maintain the Town's landuse database, population estimates and projections; along with responding to the day-to-day requests of the public, developers, town departments, boards, and other governmental agencies. As Town Planner my duties also include being the liaison to the Cape Cod Commission for developments of regional impact, managing the budget, payroll and other administrative functions of the Department.

Support to Other Town Agencies, Committees & Departments

The Department acts in the capacity of staff support to the Planning Board. Throughout the year we have provided technical assistance regarding development, land use, and zoning. The department also has frequent contact with the Zoning Board of Appeals, Open Space Committee, Historic Commission, Cape Cod Commission, Main Street Steering Committee, Wastewater Advisory Committee, Bourne Housing Partnership, Open Space Committee and the Transportation Committee.

Regulatory Review

Part of the staff assistance for the Planning Board and the building department the Planning Department reviews development projects and building permits. During the past year we have reviewed numerous building permits along with:

- 9 - Site Plan-Special Permits
- 8 - Special Permits Only
- 3 - Site Plan Only
- 2 - Subdivisions

- 10 - Approval Not Required Plans (land division plans not considered subdivisions)
- 1 - Access Determination
- 2 – Town Projects
- Multiple development inquires

Conclusion

As Town Planner I would like to thank the citizens of Bourne for the support and encouragement throughout the year. A special thanks to our administrative assistant Tracy Sullivan for working to help administrate and coordinate the Planning, Conservation and Engineering Departments, in addition to being the first point of contact when telephoning town hall.

We would like to encourage all citizens to visit the Planning Department/ Planning Board webpage and to participate in community meetings. The webpage will provide you with meeting agendas, minutes, notices, misc. forms, the Zoning Bylaw, Subdivision and Special Permit Regulations, and other planning-related links and documents.

Lastly, please feel free to contact the Planning Department with any landuse questions and or comments.

Respectfully submitted,

Coreen V. Moore, Town Planner

Report of the Town Treasurer

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Included in the following pages for the Fiscal Year Ending June 30, 2017 are:

Schedule of Treasurer's Cash
Schedule of Trust Funds
Schedule of Tax Title Activity
Summary of Long Term Debt
Detailed Schedule of Long Term Debt
Schedule of Temporary Borrowing Activities

Respectfully submitted

Karen Girouard
Treasurer

SCHEDULE OF TREASURER'S CASH
JUNE 30, 2017

GENERAL CASH SUMMARY

CASH BALANCE - JULY 1, 2016		\$ 52,759,702.67
RECEIPTS - 7/1/2016 - 6/30/2017	\$ 119,643,309.13	\$ 119,643,309.13
DISBURSEMENTS 7/1/2016 - 6/30/2017		
PAYROLL WARRANTS	\$ 34,712,534.42	
VENDOR WARRANTS	\$ 77,005,704.00	
		<u>\$ 111,718,238.42</u>
CASH BALANCE - JUNE 30, 2017		<u><u>\$ 60,684,773.38</u></u>

MUNICIPAL BONDS & NOTES

SEPTIC LOAN PROGRAM (NOTE 3)***

Dated 8/01/02 for \$197,403.08 to the year 2020

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	10,400.00
Balance due on loan	\$	41,400.00
Balance of interest due over life of loan	\$	-

COMMUNITY CENTER - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$2,122,000.00 AT 1.194740% NIC to the year 2023

Interest paid in fiscal 2017	\$	29,060.00
Principal paid in fiscal 2017	\$	260,000.00
Balance due on loan	\$	1,323,000.00
Balance of interest due over life of loan	\$	71,770.00

LAND FOR COMMUNITY CENTER - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$131,000.00 AT 1.194740% NIC to the year 2021

Interest paid in fiscal 2017	\$	1,650.00
Principal paid in fiscal 2017	\$	19,000.00
Balance due on loan	\$	73,000.00
Balance of interest due over life of loan	\$	75,890.00

LIBRARY ROOF - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$40,000.00 AT 1.194740% NIC to the year 2018

Interest paid in fiscal 2017	\$	300.00
Principal paid in fiscal 2017	\$	10,000.00
Balance due on loan	\$	10,000.00
Balance of interest due over life of loan	\$	100.00

LAND ACQUISITION - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$569,000.00 AT 1.194740% NIC to the year 2022

Interest paid in fiscal 2017	\$	7,630.00
Principal paid in fiscal 2017	\$	73,000.00
Balance due on loan	\$	345,000.00
Balance of interest due over life of loan	\$	16,930.00

LAND ACQUISITION - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$969,000.00 AT 1.194740% NIC to the year 2022

Interest paid in fiscal 2017	\$	13,030.00
Principal paid in fiscal 2017	\$	125,000.00
Balance due on loan	\$	589,000.00
Balance of interest due over life of loan	\$	28,950.00

LAND ACQUISITION - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$464,000.00 AT 1.194740% NIC to the year 2023

Interest paid in fiscal 2017	\$	6,530.00
Principal paid in fiscal 2017	\$	53,000.00
Balance due on loan	\$	300,000.00
Balance of interest due over life of loan	\$	17,560.00

SEPTIC LOAN PROGRAM (NOTE 4) ***

Dated 8/1/04 for \$186,632.00 to the year 2024

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	10,044.00
Balance due on loan	\$	67,173.00
Balance of interest due over life of loan	\$	-

SEPTIC LOAN PROGRAM

Dated 11/16/05 for \$200,000.00 AT .075% to the year 2026

ADMIN FEE paid in fiscal 2017 - NOT INTEREST	\$	142.50
Principal paid in fiscal 2017	\$	10,000.00
Balance due on loan	\$	90,000.00
Balance of admin fee due over life of loan- NOT INTEREST	\$	607.50

LAND ACQUISITION

Dated 1/15/06 for \$2,800,000.00 AT 3.877942% NIC to the year 2025

Interest paid in fiscal 2017	\$	51,003.75
Principal paid in fiscal 2017	\$	145,000.00
Balance due on loan	\$	1,160,000.00
Balance of interest due over life of loan	\$	207,313.75

SCHOOL PLANS

Dated 1/15/06 for \$350,000.00 AT 3.864726% NIC to the year 2025

Interest paid in fiscal 2017	\$	5,841.25
Principal paid in fiscal 2017	\$	20,000.00
Balance due on loan	\$	130,000.00
Balance of interest due over life of loan	\$	22,013.75

BHS WINDOW REPLACEMENT

Dated 07/01/07 for \$500,000.00 AT 4.166595% NIC to year 2025

Interest paid in fiscal 2017	\$	10,597.50
Principal paid in fiscal 2017	\$	27,000.00
Balance due on loan	\$	243,000.00
Balance of interest due over life of loan	\$	45,758.25

ELEMENTARY SCHOOL

Dated 07/01/07 for \$2,500,000.00 AT 4.181358% NIC to year 2027

Interest paid in fiscal 2017	\$	59,687.50
Principal paid in fiscal 2017	\$	125,000.00
Balance due on loan	\$	1,375,000.00
Balance of interest due over life of loan	\$	318,093.75

BHS ROOF

Dated 07/01/07 for \$255,250.00 AT 4.165930% NIC to year 2025

Interest paid in fiscal 2017	\$	5,495.00
Principal paid in fiscal 2017	\$	14,000.00
Balance due on loan	\$	126,000.00
Balance of interest due over life of loan	\$	23,726.50

BHS BATHROOMS

Dated 07/01/07 for \$75,000.00 AT 4.172192% NIC to year 2026

Interest paid in fiscal 2017	\$	1,697.50
Principal paid in fiscal 2017	\$	4,000.00
Balance due on loan	\$	39,000.00
Balance of interest due over life of loan	\$	7,990.25

BHS ROOF

Dated 07/01/07 for \$264,000.00 AT 4.173038% NIC to year 2026

Interest paid in fiscal 2017	\$	6,005.00
Principal paid in fiscal 2017	\$	14,000.00
Balance due on loan	\$	138,000.00
Balance of interest due over life of loan	\$	28,571.50

ISWM LANDFILL PHASE 3 STAGE 3

Dated 07/01/07 for \$425,000.00 AT 4.180966% NIC to year 2027

Interest paid in fiscal 2017	\$	9,942.50
Principal paid in fiscal 2017	\$	21,000.00
Balance due on loan	\$	229,000.00
Balance of interest due over life of loan	\$	52,589.75

LANDFILL PROCESSING CENTER

Dated 09/15/09 for \$350,000.00 AT 3.291561% NIC to year 2029

Interest paid in fiscal 2017	\$	7,960.00
Principal paid in fiscal 2017	\$	18,000.00
Balance due on loan	\$	220,000.00
Balance of interest due over life of loan	\$	51,761.25

ELEMENTARY SCHOOL

Dated 09/15/09 for \$5,000,000.00 AT 3.313248% NIC to year 2029

Interest paid in fiscal 2017	\$	117,500.00
Principal paid in fiscal 2017	\$	250,000.00
Balance due on loan	\$	3,250,000.00
Balance of interest due over life of loan	\$	775,625.00

ISWM RESIDENTIAL RECYCLING CENTER

Dated 09/15/09 for \$1,050,000.00 AT 3.306150% NIC to year 2029

Interest paid in fiscal 2017	\$	24,410.00
Principal paid in fiscal 2017	\$	53,000.00
Balance due on loan	\$	675,000.00
Balance of interest due over life of loan	\$	160,348.75

TURF FIELDS

Dated 09/15/09 for \$1,550,000.00 AT 2.772397% NIC to year 2022

Interest paid in fiscal 2017	\$	24,543.75
Principal paid in fiscal 2017	\$	119,000.00
Balance due on loan	\$	714,000.00
Balance of interest due over life of loan	\$	68,648.12

WIRELESS NETWORK

Dated 09/15/09 for \$70,000.00 AT 2.308551% NIC to year 2017

Interest paid in fiscal 2017	\$	400.00
Principal paid in fiscal 2017	\$	8,000.00
Balance due on loan	\$	8,000.00
Balance of interest due over life of loan	\$	150.00

SCHOOL TECHNOLOGY PLAN

Dated 09/15/09 for \$200,000.00 AT 2.342022% NIC to year 2017

Interest paid in fiscal 2017	\$	1,250.00
Principal paid in fiscal 2017	\$	25,000.00
Balance due on loan	\$	25,000.00
Balance of interest due over life of loan	\$	468.75

SCHOOL WATER HEATER REPLACEMENT

Dated 09/15/09 for \$50,000.00 AT 2.533245% NIC to year 2019

Interest paid in fiscal 2017	\$	550.00
Principal paid in fiscal 2017	\$	5,000.00
Balance due on loan	\$	15,000.00
Balance of interest due over life of loan	\$	693.75

REPAIR GREENHOUSE & BHS ENTRANCE ROOF

Dated 09/15/09 for \$91,370.00 AT 3.188124% NIC to year 2028

Interest paid in fiscal 2017	\$	1,926.25
Principal paid in fiscal 2017	\$	5,000.00
Balance due on loan	\$	54,000.00
Balance of interest due over life of loan	\$	10,986.87

UPGRADE BHS SECURITY SYSTEM

Dated 09/15/09 for \$150,000.00 AT 3.195534% NIC to year 2028

Interest paid in fiscal 2017	\$	3,090.00
Principal paid in fiscal 2017	\$	8,000.00
Balance due on loan	\$	86,000.00
Balance of interest due over life of loan	\$	18,281.25

COMPUTER HARDWARE TECH PLAN

Dated 09/15/09 for \$227,250.00 AT 2.430914% NIC to year 2018

Interest paid in fiscal 2017	\$	1,920.00
Principal paid in fiscal 2017	\$	24,000.00
Balance due on loan	\$	48,000.00
Balance of interest due over life of loan	\$	1,530.00

PHASE IIA/IIIA LANDFILL AREA 1 CAPPING

Dated 09/15/09 for \$2,200,000.00 AT 3.313248% NIC to year 2029

Interest paid in fiscal 2017	\$	51,700.00
Principal paid in fiscal 2017	\$	110,000.00
Balance due on loan	\$	1,430,000.00
Balance of interest due over life of loan	\$	341,275.00

ELEMENTARY SCHOOL

Dated 09/15/2011 for \$1,550,000.00 AT 2.859128% NIC to year 2031

Interest paid in fiscal 2017	\$	36,643.75
Principal paid in fiscal 2017	\$	80,000.00
Balance due on loan	\$	1,150,000.00
Balance of interest due over life of loan	\$	281,871.87

ROAD RESURFACE

Dated 09/15/2011 for \$140,000.00 AT 2.364104% NIC to year 2024

Interest paid in fiscal 2017	\$	2,500.00
Principal paid in fiscal 2017	\$	11,000.00
Balance due on loan	\$	84,000.00
Balance of interest due over life of loan	\$	9,695.00

DNR FUEL SYSTEM REPLACE

Dated 09/15/2011 for \$146,000.00 AT 2.859374% NIC to year 2031

Interest paid in fiscal 2017	\$	3,351.25
Principal paid in fiscal 2017	\$	7,000.00
Balance due on loan	\$	105,000.00
Balance of interest due over life of loan	\$	26,140.62

UPGRADE HIGH SCHOOL SECURITY SYSTEM

Dated 09/15/2011 for \$150,000.00 AT 2.849074% NIC to year 2031

Interest paid in fiscal 2017	\$	3,476.25
Principal paid in fiscal 2017	\$	8,000.00
Balance due on loan	\$	109,000.00
Balance of interest due over life of loan	\$	26,398.12

SCHOOL TECHNOLOGY

Dated 09/15/2011 for \$202,000.00 AT 1.869474% NIC to year 2019

Interest paid in fiscal 2017	\$	2,125.00
Principal paid in fiscal 2017	\$	25,000.00
Balance due on loan	\$	75,000.00
Balance of interest due over life of loan	\$	2,937.50

SALT MARSH HERRING RUN RESTORATION

Dated 09/15/2011 for \$125,000.00 AT 2.733178% NIC to year 2030

Interest paid in fiscal 2017	\$	2,687.50
Principal paid in fiscal 2017	\$	7,000.00
Balance due on loan	\$	86,000.00
Balance of interest due over life of loan	\$	17,931.25

SCHOOL TECHNOLOGY HARDWARE

Dated 09/15/2011 for \$212,255.00 AT 2.212748% NIC to year 2020

Interest paid in fiscal 2017	\$	2,875.00
Principal paid in fiscal 2017	\$	23,000.00
Balance due on loan	\$	92,000.00
Balance of interest due over life of loan	\$	5,922.50

ISWM ROAD REPAIR

Dated 09/15/2011 for \$250,000.00 AT 2.443795% NIC to year 2025

Interest paid in fiscal 2017	\$	4,762.50
Principal paid in fiscal 2017	\$	18,000.00
Balance due on loan	\$	159,000.00
Balance of interest due over life of loan	\$	21,131.25

ISWM NORTH SLOPE CAP & ODOR MITIGATION

Dated 09/15/2011 for \$220,000.00 AT 2.871315% NIC to year 2031

Interest paid in fiscal 2017	\$	5,266.25
Principal paid in fiscal 2017	\$	11,000.00
Balance due on loan	\$	165,000.00
Balance of interest due over life of loan	\$	41,078.12

COMMUNITY BUILDING RENOVATIONS

Dated 12/15/2012 for \$130,000.00 AT 1.368326% NIC to the year 2025

Interest paid in fiscal 2017	\$	1,950.00
Principal paid in fiscal 2017	\$	10,000.00
Balance due on loan	\$	90,000.00
Balance of interest due over life of loan	\$	8,100.00

BHS CONVERT ALL BURNERS TO NATURAL GAS

Dated 12/15/2012 for \$100,000.00 AT 1.354812% NIC to the year 2025

Interest paid in fiscal 2017	\$	1,480.00
Principal paid in fiscal 2017	\$	8,000.00
Balance due on loan	\$	68,000.00
Balance of interest due over life of loan	\$	5,920.00

BHS REMOVE UNDERGROUND TANKS

Dated 12/15/2012 for \$25,000.00 AT 1.056561% NIC to the year 2021

Interest paid in fiscal 2017	\$	245.00
Principal paid in fiscal 2017	\$	3,000.00
Balance due on loan	\$	10,000.00
Balance of interest due over life of loan	\$	500.00

BOURNEDALE ELEMENTARY SCHOOL

Dated 12/15/2012 for \$312,500.00 AT 1.367335% NIC to the year 2025

Interest paid in fiscal 2017	\$	4,680.00
Principal paid in fiscal 2017	\$	24,000.00
Balance due on loan	\$	216,000.00
Balance of interest due over life of loan	\$	19,440.00

DPW GARAGE REPAIRS

Dated 12/15/2012 for \$50,000.00 AT 1.314613% NIC to the year 2025

Interest paid in fiscal 2017	\$	700.00
Principal paid in fiscal 2017	\$	4,000.00
Balance due on loan	\$	32,000.00
Balance of interest due over life of loan	\$	2,680.00

ROAD REPAIR CLUB HOUSE DRIVE

Dated 12/15/2012 for \$580,000.00 aAT 1.365865% NIIC to the year 2025

Interest paid in fiscal 2017	\$	8,675.00
Principal paid in fiscal 2017	\$	45,000.00
Balance due on loan	\$	400,000.00
Balance of interest due over life of loan	\$	38,480.00

ISWM REPLACE CAT DOZER (6R)

Dated 12/15/2012 for \$140,000.00 AT 0.67025% NIC to the year 2016

Interest paid in fiscal 2017	\$	495.00
Principal paid in fiscal 2017	\$	33,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

ISWM REPLACE 826G COMPACTOR

Dated 12/15/2012 for \$265,000.00 AT 0.698407% NIC to the year 2016

Interest paid in fiscal 2017	\$	975.00
Principal paid in fiscal 2017	\$	65,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

FIRE AMBULANCE 134

Dated 12/15/2012 for \$170,000.00 AT 0.701582% NIC to the year 2016

Interest paid in fiscal 2017	\$	630.00
Principal paid in fiscal 2017	\$	42,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

FIRE BREAKER 127

Dated 12/15/2012 for \$55,000.00 AT 1.148303% NIC to the year 2021

Interest paid in fiscal 2017	\$	690.00
Principal paid in fiscal 2017	\$	6,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	1,500.00

POLICE CRUISERS

Dated 12/15/2012 for \$110,000.00 AT 0.693700% NIC to the year 2016

Interest paid in fiscal 2017	\$	405.00
Principal paid in fiscal 2017	\$	27,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

POLICE CRUISERS

Dated 12/15/2012 for \$136,000.00 AT 0.715927% NIC to the year 2016

Interest paid in fiscal 2017	\$	510.00
Principal paid in fiscal 2017	\$	34,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

POLICE TASERS

Dated 12/15/2012 for \$65,500.00 AT 0.681784% NIC to the year 2016

Interest paid in fiscal 2017	\$	240.00
Principal paid in fiscal 2017	\$	16,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

BHS REPLACE GYM BLEACHERS

Dated 12/15/2012 for \$44,000.00 AT 1.330113% NIC to the year 2025

Interest paid in fiscal 2017	\$	600.00
Principal paid in fiscal 2017	\$	4,000.00
Balance due on loan	\$	27,000.00
Balance of interest due over life of loan	\$	2,430.00

SCHOOL MAINTENANCE TRUCK

Dated 12/15/2012 for \$60,000.00 AT 0.715927% NIC to the year 2016

Interest paid in fiscal 2017	\$	225.00
Principal paid in fiscal 2017	\$	15,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DPW (T10) DUMP TRUCK

Dated 12/15/2012 for \$150,000.00 AT 0.696163% NIC to the year 2016

Interest paid in fiscal 2017	\$	555.00
Principal paid in fiscal 2017	\$	37,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

DPW REPLACE DUMP/SANDER TRUCK

Dated 12/15/2012 for \$141,000.00 AT 0.666515% NIC to the year 2016

Interest paid in fiscal 2017	\$	510.00
Principal paid in fiscal 2017	\$	34,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

CLARK FIELD PLAYGROUND

Dated 12/15/2012 for \$60,000.00 AT 1.343473% NIC to the year 2025

Interest paid in fiscal 2017	\$	875.00
Principal paid in fiscal 2017	\$	5,000.00
Balance due on loan	\$	40,000.00
Balance of interest due over life of loan	\$	3,400.00

POCASSET PLAYGROUND

Dated 12/15/2012 for \$75,000.00 AT 1.330601% NIC to the year 2025

Interest paid in fiscal 2017	\$	1,070.00
Principal paid in fiscal 2017	\$	6,000.00
Balance due on loan	\$	49,000.00
Balance of interest due over life of loan	\$	4,210.00

SERVER UPDATE

Dated 12/15/2012 for \$80,000.00 AT 1.157034% NIC to the year 2021

Interest paid in fiscal 2017	\$	1,015.00
Principal paid in fiscal 2017	\$	9,000.00
Balance due on loan	\$	44,000.00
Balance of interest due over life of loan	\$	2,160.00

UPDATE IN-HOUSE COMPUTERS

Dated 12/15/2012 for \$26,000.00 AT 0.763622% NIC to the year 2017

Interest paid in fiscal 2017	\$	175.00
Principal paid in fiscal 2017	\$	5,000.00
Balance due on loan	\$	5,000.00
Balance of interest due over life of loan	\$	50.00

SCHOOL COMPUTER HARDWARE

Dated 12/15/2012 for \$82,000.00 AT 1.153362% NIC to the year 2021

Interest paid in fiscal 2017	\$	1,035.00
Principal paid in fiscal 2017	\$	9,000.00
Balance due on loan	\$	45,000.00
Balance of interest due over life of loan	\$	2,250.00

SCHOOL COMPUTER SOFTWARE

Dated 12/15/2012 for \$123,000.00 AT 0.702280% NIC to the year 2016

Interest paid in fiscal 2017	\$	450.00
Principal paid in fiscal 2017	\$	30,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SCHOOL COMPUTER HARDWARE

Dated 12/15/2012 for \$127,000.00 AT 1.147527% NIC to the year 2021

Interest paid in fiscal 2017	\$	1,590.00
Principal paid in fiscal 2017	\$	14,000.00
Balance due on loan	\$	69,000.00
Balance of interest due over life of loan	\$	3,410.00

SCHOOL COMPUTER SOFTWARE

Dated 12/15/2012 for \$83,000.00 AT 0.661600% NIC to the year 2016

Interest paid in fiscal 2017	\$	300.00
Principal paid in fiscal 2017	\$	20,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

ISWM PHASE IV LINER

Dated 12/15/2012 for \$4,100,000.00 AT 0.813273% NIC to the year 2017

Interest paid in fiscal 2017	\$	28,700.00
Principal paid in fiscal 2017	\$	820,000.00
Balance due on loan	\$	820,000.00
Balance of interest due over life of loan	\$	8,200.00

PUBLIC WORKS FACILITY

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2017	\$	224,207.45
Principal paid in fiscal 2017	\$	320,798.00
Balance due on loan	\$	6,010,000.00
Balance of interest due over life of loan	\$	1,830,393.75

SEWER PUMP GRINDERS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	2,370.00
Principal paid in fiscal 2017	\$	14,800.00
Balance due on loan	\$	40,000.00
Balance of interest due over life of loan	\$	2,000.00

ISWM -DPW FACILITY

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2017	\$	35,375.00
Principal paid in fiscal 2017	\$	50,000.00
Balance due on loan	\$	950,000.00
Balance of interest due over life of loan	\$	290,062.50

ISWM R1 RECYCLE TRUCK

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	5,750.00
Principal paid in fiscal 2017	\$	50,000.00
Balance due on loan	\$	90,000.00
Balance of interest due over life of loan	\$	4,500.00

ISWM 5 CUBIC YARD WHEEL LOADER

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	12,500.00
Principal paid in fiscal 2017	\$	100,000.00
Balance due on loan	\$	200,000.00
Balance of interest due over life of loan	\$	10,000.00

ISWM 25 TON HYDRAULIC EXCAVATOR

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	9,125.00
Principal paid in fiscal 2017	\$	75,000.00
Balance due on loan	\$	145,000.00
Balance of interest due over life of loan	\$	7,125.00

ISWM PHASE 1V, STAGE 11 LINER CONSTRUCTION

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2017	\$	45,987.50
Principal paid in fiscal 2017	\$	65,000.00
Balance due on loan	\$	1,235,000.00
Balance of interest due over life of loan	\$	377,081.24

ISWM 50K LGP TRACTOR W/SOLID WASTE PACKAGE

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2017	\$	15,050.00
Principal paid in fiscal 2017	\$	98,000.00
Balance due on loan	\$	270,000.00
Balance of interest due over life of loan	\$	18,000.00

DPW FACILITY

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2017	\$	34,300.00
Principal paid in fiscal 2017	\$	45,000.00
Balance due on loan	\$	930,000.00
Balance of interest due over life of loan	\$	288,187.50

FIRE REPLACE ENGINE 125

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	23,325.00
Principal paid in fiscal 2017	\$	193,000.00
Balance due on loan	\$	370,000.00
Balance of interest due over life of loan	\$	18,500.00

POLICE CRUISERS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2017	\$	5,875.00
Principal paid in fiscal 2017	\$	39,000.00
Balance due on loan	\$	105,000.00
Balance of interest due over life of loan	\$	7,000.00

POLICE PORTABLE RADIOS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	1,385.00
Principal paid in fiscal 2017	\$	15,400.00
Balance due on loan	\$	20,000.00
Balance of interest due over life of loan	\$	1,000.00

FIRE REPLACE AMBULANCE 113

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	9,825.00
Principal paid in fiscal 2017	\$	83,000.00
Balance due on loan	\$	155,000.00
Balance of interest due over life of loan	\$	7,625.00

FIRE REPLACE CAR 141

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	1,875.00
Principal paid in fiscal 2017	\$	15,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	1,500.00

FIRE GRANT MATCH

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	2,000.00
Principal paid in fiscal 2017	\$	20,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	1,500.00

DNR HEN COVE PIER

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2025

Interest paid in fiscal 2017	\$	8,125.01
Principal paid in fiscal 2017	\$	20,000.00
Balance due on loan	\$	180,000.00
Balance of interest due over life of loan	\$	30,612.49

SCHOOL TECHNOLOGY PLAN

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2023

Interest paid in fiscal 2017	\$	9,400.00
Principal paid in fiscal 2017	\$	44,000.00
Balance due on loan	\$	170,000.00
Balance of interest due over life of loan	\$	25,250.00

SCHOOL ASBESTOS ABATEMENT

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2023

Interest paid in fiscal 2017	\$	4,975.00
Principal paid in fiscal 2017	\$	15,000.00
Balance due on loan	\$	95,000.00
Balance of interest due over life of loan	\$	15,000.00

DPW M2 1/2 TON PICKUP

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	1,325.00
Principal paid in fiscal 2017	\$	13,000.00
Balance due on loan	\$	20,000.00
Balance of interest due over life of loan	\$	1,000.00

DPW T1 DUMP/SANDER TRUCK

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	6,000.00
Principal paid in fiscal 2017	\$	50,000.00
Balance due on loan	\$	95,000.00
Balance of interest due over life of loan	\$	4,625.00

FACILITIES EMERGENCY POWER UPGRADES

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	17,000.00
Principal paid in fiscal 2017	\$	140,000.00
Balance due on loan	\$	270,000.00
Balance of interest due over life of loan	\$	13,500.00

ROAD REPAIR WHIMBREL DRIVE

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2028

Interest paid in fiscal 2017	\$	17,300.00
Principal paid in fiscal 2017	\$	41,000.00
Balance due on loan	\$	420,000.00
Balance of interest due over life of loan	\$	84,568.75

POLICE CRUISERS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2017	\$	5,960.00
Principal paid in fiscal 2017	\$	42,400.00
Balance due on loan	\$	105,000.00
Balance of interest due over life of loan	\$	7,000.00

POLICE PORTABLE RADIOS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2017	\$	1,460.00
Principal paid in fiscal 2017	\$	10,400.00
Balance due on loan	\$	32,000.00
Balance of interest due over life of loan	\$	1,500.00

FIRE REPLACE CAR 142

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2017	\$	2,100.00
Principal paid in fiscal 2017	\$	18,000.00
Balance due on loan	\$	35,000.00
Balance of interest due over life of loan	\$	2,125.00

DNR REPLACE Y-51 2005 PICKUP

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2017	\$	1,450.00
Principal paid in fiscal 2017	\$	10,000.00
Balance due on loan	\$	25,000.00
Balance of interest due over life of loan	\$	1,500.00

BHS REPLACE DOORS & SECURITY CAMERA

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2017	\$	4,125.00
Principal paid in fiscal 2017	\$	25,000.00
Balance due on loan	\$	75,000.00
Balance of interest due over life of loan	\$	5,000.00

BHS REPLACE LIBRARY CUPOLA ROOF

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2020

Interest paid in fiscal 2017	\$	2,150.00
Principal paid in fiscal 2017	\$	10,000.00
Balance due on loan	\$	40,000.00
Balance of interest due over life of loan	\$	3,750.00

BHS REPLACE HVAC UNIT AUDITORIUM

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2017	\$	1,650.00
Principal paid in fiscal 2017	\$	10,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	2,000.00

SCHOOL TECHNOLOGY PLAN

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2024

Interest paid in fiscal 2017	\$	10,850.00
Principal paid in fiscal 2017	\$	42,000.00
Balance due on loan	\$	215,000.00
Balance of interest due over life of loan	\$	31,000.00

SCHOOL REPLACE MAINTENANCE DUMP TRUCK

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2017	\$	2,925.00
Principal paid in fiscal 2017	\$	15,000.00
Balance due on loan	\$	55,000.00
Balance of interest due over life of loan	\$	3,875.00

SCHOOL ASBESTOS ABATEMENT

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2024

Interest paid in fiscal 2017	\$	4,675.00
Principal paid in fiscal 2017	\$	15,000.00
Balance due on loan	\$	95,000.00
Balance of interest due over life of loan	\$	14,500.00

DPW RAKE TRUCK

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	1,900.00
Principal paid in fiscal 2017	\$	16,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	1,500.00

DPW STREET SWEEPER

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2017	\$	9,700.00
Principal paid in fiscal 2017	\$	60,000.00
Balance due on loan	\$	175,000.00
Balance of interest due over life of loan	\$	11,500.00

FACILITIES MAINTENANCE TILE FLOOR & CARPET

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2017

Interest paid in fiscal 2017	\$	815.00
Principal paid in fiscal 2017	\$	12,600.00
Balance due on loan	\$	10,000.00
Balance of interest due over life of loan	\$	250.00

FACILITIES MAINTENANCE REMOVE & REPLACE SUPP COLUMNS

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	1,300.00
Principal paid in fiscal 2017	\$	12,000.00
Balance due on loan	\$	20,000.00
Balance of interest due over life of loan	\$	1,000.00

ROAD REPAIR OLD BRIDGE ROAD

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2025

Interest paid in fiscal 2017	\$	8,950.00
Principal paid in fiscal 2017	\$	25,000.00
Balance due on loan	\$	195,000.00
Balance of interest due over life of loan	\$	31,612.50

DPW SIDEWALK LOADER/PLOW

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	3,875.00
Principal paid in fiscal 2017	\$	35,000.00
Balance due on loan	\$	60,000.00
Balance of interest due over life of loan	\$	3,000.00

BHS ELEVATOR REPAIR/REPLACE

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2021

Interest paid in fiscal 2017	\$	2,650.00
Principal paid in fiscal 2017	\$	10,000.00
Balance due on loan	\$	50,000.00
Balance of interest due over life of loan	\$	6,000.00

PEEBLES SCHOOL STUDY

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2017	\$	2,000.00
Principal paid in fiscal 2017	\$	20,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	1,500.00

NEW POLICE STATION

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2037

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	2,500,000.00
Balance of interest due over life of loan	\$	927,624.75

NEW PEEBLES SCHOOL

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2037

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	2,500,000.00
Balance of interest due over life of loan	\$	927,424.48

PEEBLES SCHOOL FEASABILITY STUDY

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2032

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	275,000.00
Balance of interest due over life of loan	\$	80,515.83

DPW FACILITY

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2032

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	400,000.00
Balance of interest due over life of loan	\$	116,594.44

SEWER TRUCK M-7

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	80,000.00
Balance of interest due over life of loan	\$	10,022.22

SCHOOL ASBESTOS REMOVAL

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2026

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	110,000.00
Balance of interest due over life of loan	\$	24,130.00

TAYLORS POINT MARINA PARKING LOT

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2026

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	125,000.00
Balance of interest due over life of loan	\$	28,634.17

POLICE CRUISERS

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	138,000.00
Balance of interest due over life of loan	\$	16,688.33

DPW T-6 SANDER PLOW

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	161,000.00
Balance of interest due over life of loan	\$	20,094.72

SCHOOL TECHNOLOGY - HARDWARE

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2025

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	175,000.00
Balance of interest due over life of loan	\$	41,247.50

DPW S-3 16CY PACKER

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	250,000.00
Balance of interest due over life of loan	\$	30,819.44

DPW S-2 25CY PACKER

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	250,000.00
Balance of interest due over life of loan	\$	30,819.44

FIRE AMBULANCE 135

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	252,000.00
Balance of interest due over life of loan	\$	30,920.00

ISWM 15 5CY WHEEL LOADER

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	390,000.00
Balance of interest due over life of loan	\$	48,358.33

ISWM 35 TON ARTICULATED TRUCK

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	488,000.00
Balance of interest due over life of loan	\$	60,535.56

CPC - OUTDOOR TRACK AT JACKSON FIELD

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2031

Interest paid in fiscal 2017	\$	-
Principal paid in fiscal 2017	\$	-
Balance due on loan	\$	675,000.00
Balance of interest due over life of loan	\$	193,662.22

NOTE 3 - The original principal amount of this issue was \$197,403.08 with interest in the amount of \$100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$100,146.90. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was \$186,632.00 with interest in the amount of \$96,103.00. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 5 - In order to reduce interest costs, the Treasurer is authorized to issue refunding bonds, at one time or from time to time, pursuant to Chapter 44, Section 21A of the General Laws, or pursuant to any other enabling authority, to refund all of the Town's \$12,593,000 General Obligation Bonds dated July 15, 2003 maturing on and after July 15, 2014 (collectively, the "Refunded Bonds") and that the proceeds of any refunding bonds issued pursuant to this vote shall be used to pay the principal, redemption premium and interest on the Refunded Bonds and costs of the issuance of the refunding bonds. Further, the sale of the \$4,295,000 General Obligation Refunding Bonds of the Town dated June 4, 2013 (the "Bonds"), to Eastern Bank Capital Markets at the price of \$4,455,441.34 and accrued interest is hereby approved and confirmed. Standard and Poor's once again reaffirmed the Town of Bourne's AA stable rating for this sale. The interest savings generated by this sale were \$453,149.00 or a net present value of 9.971%, which is spread over the remaining 9 years of this issue

TOWN OF BOURNE SUMMARY OF LONG TERM DEBT				
Purpose of Debt	Balance 07/01/2016	New Issues	Principal Reductions	Balance 06/30/2017
Septic Loan MWPAT* Note 3	51,800.00		10,400.00	41,400.00
Community Center	1,611,000.00		260,000.00	1,351,000.00
Community Center Land	94,000.00		19,000.00	75,000.00
Library Roof	20,000.00		10,000.00	10,000.00
Land Acquisition-Land Bank	427,000.00		73,000.00	354,000.00
Land Acquisition-Land Bank	729,000.00		125,000.00	604,000.00
Land Acquisition-Land Bank	359,000.00		53,000.00	306,000.00
Septic Loan MWPAT* Note 4	77,217.00		10,044.00	67,173.00
Septic Loan	100,000.00		10,000.00	90,000.00
Land Acquisition	1,305,000.00		145,000.00	1,160,000.00
School Plans	150,000.00		20,000.00	130,000.00
BHS Window Replacement	270,000.00		27,000.00	243,000.00
Elementary School	1,500,000.00		125,000.00	1,375,000.00
BHS Roof	140,000.00		14,000.00	126,000.00
BHS Bathrooms	43,000.00		4,000.00	39,000.00
BHS Roof	152,000.00		14,000.00	138,000.00
ISWM Landfill Phase 3 Stage 3	250,000.00		21,000.00	229,000.00
Landfill Processing Center	238,000.00		18,000.00	220,000.00
Elementary School	3,500,000.00		250,000.00	3,250,000.00
ISWM Residential Recycling Center	728,000.00		53,000.00	675,000.00
Turf Fields	833,000.00		119,000.00	714,000.00
Wireless Network	16,000.00		8,000.00	8,000.00
School Technology Plan	50,000.00		25,000.00	25,000.00
School Water Heater Replacement	20,000.00		5,000.00	15,000.00
Repair Greenhouse & HS Entrance Roof	59,000.00		5,000.00	54,000.00
Upgrade HS Security System	94,000.00		8,000.00	86,000.00
Computer Hardware Tech Plan	72,000.00		24,000.00	48,000.00
Phase II/IIIA Landfill Area 1 Capping	1,540,000.00		110,000.00	1,430,000.00
Elementary School	1,230,000.00		80,000.00	1,150,000.00
Road Resurface	95,000.00		11,000.00	84,000.00
DNR Fuel System	112,000.00		7,000.00	105,000.00
Upgrade HS Security System	117,000.00		8,000.00	109,000.00
School Technology	100,000.00		25,000.00	75,000.00
Salt Marsh Herring Run Restoration	93,000.00		7,000.00	86,000.00
School Technology Hardware	115,000.00		23,000.00	92,000.00
ISWM Road Repair	177,000.00		18,000.00	159,000.00
ISWM North Slope Cap & Odor Mitigation	176,000.00		11,000.00	165,000.00
Community Building Renovations	100,000.00		10,000.00	90,000.00
BHS Convert All Burners to Natural Gas	76,000.00		8,000.00	68,000.00
BHS Remove Underground tanks	13,000.00		3,000.00	10,000.00
Bournedale Elementary	240,000.00		24,000.00	216,000.00
DPW Garage Repairs	36,000.00		4,000.00	32,000.00
Road Repair Clubhouse Drive	445,000.00		45,000.00	400,000.00
ISWM Replace CAT Dozer	33,000.00		33,000.00	0.00
ISWM Replace 826g Compactor	65,000.00		65,000.00	0.00
Fire Ambulance	42,000.00		42,000.00	0.00
Breaker 127	36,000.00		6,000.00	30,000.00
Police Cruisers	27,000.00		27,000.00	0.00
Police Cruisers	34,000.00		34,000.00	0.00
Police Tasers	16,000.00		16,000.00	0.00
BHS Replace Gym Bleachers	31,000.00		4,000.00	27,000.00
School Maintenance Truck	15,000.00		15,000.00	0.00
DPW (T10) Dump Truck	37,000.00		37,000.00	0.00
DPW Replace Dump/Sander Truck	34,000.00		34,000.00	0.00
Clark Field Playground	45,000.00		5,000.00	40,000.00
Pocasset Playground	55,000.00		6,000.00	49,000.00
Computer Hardware Server Update	53,000.00		9,000.00	44,000.00
Update In-House Computers	10,000.00		5,000.00	5,000.00
School Technology Hardware	54,000.00		9,000.00	45,000.00
School Technology Software	30,000.00		30,000.00	0.00
School Technology Hardware	83,000.00		14,000.00	69,000.00
School Technology Software	20,000.00		20,000.00	0.00
ISWM Phase IV Liner	1,640,000.00		820,000.00	820,000.00
DPW Facility		6,330,798.00	320,798.00	6,010,000.00
Sewer Pump Grinders		54,800.00	14,800.00	40,000.00
DPW Facility - ISWM portion		1,000,000.00	50,000.00	950,000.00

TOWN OF BOURNE SUMMARY OF LONG TERM DEBT				
Purpose of Debt	Balance 07/01/2016	New Issues	Principal Reductions	Balance 06/30/2017
ISWM R1 Recycle Truck		140,000.00	50,000.00	90,000.00
ISWM 5 Cubic Yard Wheel Loader		300,000.00	100,000.00	200,000.00
ISWM 25 Ton Hydraulic Excavator		220,000.00	75,000.00	145,000.00
ISWM Phase IV Stage II Liner Construction		1,300,000.00	65,000.00	1,235,000.00
ISWM 50k LGP Tractor w/solid waste pkg.		368,000.00	98,000.00	270,000.00
DPW Facility		975,000.00	45,000.00	930,000.00
Fire replace Fire Engine 125		563,000.00	193,000.00	370,000.00
Police Cruisers		144,000.00	39,000.00	105,000.00
Police Portable Radios		35,400.00	15,400.00	20,000.00
Fire replace Ambulance 133		238,000.00	83,000.00	155,000.00
Fire Replace car 141		45,000.00	15,000.00	30,000.00
Fire Grant Match		50,000.00	20,000.00	30,000.00
DNR Hen Cove Pier		200,000.00	20,000.00	180,000.00
School Technology Plan		214,000.00	44,000.00	170,000.00
School Asbestos Abatement		110,000.00	15,000.00	95,000.00
DPW M2 1/2 ton pickup		33,000.00	13,000.00	20,000.00
DPW T1 Dump/Sander Truck		145,000.00	50,000.00	95,000.00
Emergency Power Upgrades		410,000.00	140,000.00	270,000.00
Road Repair Whimbrel Drive		461,000.00	41,000.00	420,000.00
Police Cruisers		147,400.00	42,400.00	105,000.00
Police Portable Radios		35,400.00	10,400.00	25,000.00
Fire Replace Car 142		53,000.00	18,000.00	35,000.00
DNR Replace Y-51 2005 Pickup		35,000.00	10,000.00	25,000.00
School BHS Replace Doors & Security Camera		100,000.00	25,000.00	75,000.00
School BHS Replace Library Cupola Roof		50,000.00	10,000.00	40,000.00
School BHS Replace HVAC Unit Auditorium		40,000.00	10,000.00	30,000.00
School Technology Plan		257,000.00	42,000.00	215,000.00
School Replace Maintenance Dump Truck		70,000.00	15,000.00	55,000.00
School Asbestos Abatement		110,000.00	15,000.00	95,000.00
DPW Rake Truck		46,000.00	16,000.00	30,000.00
DPW Street Sweeper		235,000.00	60,000.00	175,000.00
Facilities Maintenance Tile Floor & Carpet		22,600.00	12,600.00	10,000.00
Facilities Maint. Remove & Replace Columns		32,000.00	12,000.00	20,000.00
Road Repairs Old Bridge Road		220,000.00	25,000.00	195,000.00
DPW Sidewalk loader/plow		95,000.00	35,000.00	60,000.00
School BHS Elevator repairs/replace		60,000.00	10,000.00	50,000.00
Peebles School Study		50,000.00	20,000.00	30,000.00
				0.00
Totals	19,914,017.00	14,995,398.00	4,975,842.00	29,933,573.00

TAX TITLE ACTIVITY
JULY 1, 2016 - JUNE 30, 2017

TAX TITLE RECEIPTS

Tax title redemptions	\$557,309.00	
Tax title interest	109,443.21	
TT Collections for years not yet in Tax Taking	23,933.69	
Recording/Redemption/Legal Fees	63,082.72	
	<hr/>	
Total tax title receipts		<u><u>753,768.62</u></u>

STATEMENT OF ACCOUNTS

Beginning Balance July 1, 2016	\$715,181.24	
New Turnovers	\$178,296.73	
Subsequent taxes added	256,485.29	
Less: Foreclosures	(1,718.22)	
reversal of TT acct. added in error	(131.97)	
reversal of Foreclosure back to TT	35,781.72	
Deferral adjustment	0.00	
Less: Tax Title Redemptions	(557,309.00)	
	<hr/>	
Ending Balance June 30, 2017		<u><u>\$626,585.79</u></u>

SCHEDULE OF TEMPORARY BORROWING ACTIVITIES FISCAL YEAR 2017	BAN'S Outstanding 06/30/16	BAN New Issue	Bonded or not renewed	BAN'S Outstanding 06/30/17
BAN-MULTI-PURPOSE Dated 04/14/2016-04/15/2017 Number of Bids - 3 Purchaser Eastern Bank @ 2.25% Plus a premium of \$80,594.75 for NIC of 0.799%				
ISWM Land Purchase	\$1,800,000.00		\$1,800,000.00	\$0.00
Outdoor Track-Jackson Field	\$675,000.00		\$675,000.00	\$0.00
ISWM 35 Ton Articulated Truck	\$488,000.00		\$488,000.00	\$0.00
DPW Facility	\$400,000.00		\$400,000.00	\$0.00
ISWM 15 5 CY Wheel Loader	\$390,000.00		\$390,000.00	\$0.00
School Feasibility Study - Peebles School	\$275,000.00		\$275,000.00	\$0.00
Fire Ambulance	\$252,000.00		\$252,000.00	\$0.00
DPW S-2 25 CY Packer	\$250,000.00		\$250,000.00	\$0.00
DPW S-3 16 CY Packer	\$250,000.00		\$250,000.00	\$0.00
School Technology Plan	\$175,000.00		\$175,000.00	\$0.00
DPW T-6 Sander Plow	\$161,000.00		\$161,000.00	\$0.00
Police Cruisers	\$138,900.00		\$138,900.00	\$0.00
Repave Taylors Point	\$125,000.00		\$125,000.00	\$0.00
School Asbestos Abatement	\$110,000.00		\$110,000.00	\$0.00
Sewer Truck M-7	\$80,000.00		\$80,000.00	\$0.00
STATE HOUSE NOTE Dated 11/15/2016-11/15/2017 Number of Bids - 5 Purchaser TD Bank, NA @ .89% \$3,314,842.00				
ISWM Phase V Liner		\$1,352,120.00		\$1,352,120.00
ISWM Excavator		\$267,355.00		\$267,355.00
Road Repair - Tax Exempt		\$157,849.00		\$157,849.00
Monument Beach Ramp		\$200,000.00		\$200,000.00
BMS HVAC		\$180,000.00		\$180,000.00
DPW T-3 Truck		\$174,000.00		\$174,000.00
Police Dispatch Console		\$144,914.00		\$144,914.00
Police Cruisers		\$125,404.00		\$125,404.00
School VOIP Telephone system		\$120,000.00		\$120,000.00
DPW Bucket Truck		\$94,500.00		\$94,500.00
DPW Sidewalk Loader		\$88,700.00		\$88,700.00
Sagamore Fire Station		\$75,000.00		\$75,000.00
School SPED bus		\$60,000.00		\$60,000.00
Peebles School Feasibility Study		\$75,000.00		\$75,000.00
DPW Facility		\$200,000.00		\$200,000.00
STATE HOUSE NOTE Dated 11/15/2016-11/15/2017 Number of Bids - 4 Purchaser Unibank @ 1.40% \$142,151.00				
Road Repair - Taxable		\$142,151.00		\$142,151.00
STATE HOUSE NOTE Dated 04/15/2017-04/12/2018 Number of Bids - 4 Purchaser TD Bank @ 1.24% \$1,480,000.00				
ISWM land purchase		\$1,350,000.00		\$1,350,000.00
Road Repairs		\$130,000.00		\$130,000.00
SUB TOTAL	\$5,569,900.00	\$4,936,993.00	\$5,569,900.00	\$4,936,993.00
TOTAL	\$5,569,900.00	\$4,936,993.00	\$5,569,900.00	\$4,936,993.00

TOWN OF BOURNE
TRUST FUNDS

PERPETUAL CARE OF CEMETERY FUNDS	BALANCE 07/01/2016	INTEREST EARNED	FISCAL 2017 EXPENDED	FISCAL 2017 DEPOSITS	BALANCE 06/30/2017
Cataumet Cemetery	\$ 1,299.45	\$ 30.84	\$ 43.44	\$ -	\$ 1,286.85
Albert C. Cobb Cemetery	\$ 891.30	\$ 21.12	\$ 29.79	\$ -	\$ 882.63
Gray Gables Cemetery	\$ 1,250.81	\$ 29.65	\$ 41.86	\$ -	\$ 1,238.60
Oakland Grove Cemetery	\$ 1,501.38	\$ 35.58	\$ 50.25	\$ -	\$ 1,486.71
Old Bourne Cemetery	\$ 757.38	\$ 17.94	\$ 25.32	\$ -	\$ 750.00
Old Bourne Cemetery Lots	\$ 5,571.36	\$ 132.14	\$ 186.43	\$ -	\$ 5,517.07
Pocasset Cemetery	\$ 3,711.84	\$ 86.67	\$ 363.00	\$ -	\$ 3,435.51
Stillman Ryder Cemetery	\$ 272.55	\$ 6.43	\$ 9.11	\$ -	\$ 269.87
Sagamore Cemetery	\$ 6,036.37	\$ 143.15	\$ 201.99	\$ -	\$ 5,977.53
TOTALS	\$ 21,292.44	\$ 503.52	\$ 951.19	\$ -	\$ 20,844.77

SCHOLARSHIP FUNDS

	BALANCE 07/01/2016	INTEREST EARNED	FISCAL 2017 EXPENDED	FISCAL 2017 DEPOSITS	BALANCE 06/30/2017
BHS Scholarship Fund	\$ 42,761.76	\$ 1,044.09	\$ 9,300.00	\$ 9,500.00	\$ 44,005.85
Jean & Abram Krakower Scholarship	\$ -	\$ 218.61	\$ 1,000.00	\$ 26,250.00	\$ 25,468.61
Josephine V. Lewis Scholarship	\$ 11,398.86	\$ 272.53	\$ -	\$ -	\$ 11,671.39
Harry & Irene Walker Scholarship	\$ 2,546.41	\$ 60.87	\$ -	\$ -	\$ 2,607.28
Estate of Georgetta Nye Waterhouse Scholarship	\$ 23,496.25	\$ 561.65	\$ -	\$ -	\$ 24,057.90
Grace Swift Nye Trust Fund	\$ 64,580.37	\$ 3,314.27	\$ 133,279.18	\$ 150,000.00	\$ 84,615.46
TOTALS	\$ 144,783.65	\$ 5,472.02	\$ 143,579.18	\$ 185,750.00	\$ 192,426.49
	= = = = =	= = = = =	= = = = =	= = = = =	= = = = =

MISCELLANEOUS

	BALANCE 07/01/2016	INTEREST EARNED	FISCAL 2017 EXPENDED	FISCAL 2017 DEPOSITS	BALANCE 06/30/2017
Conservation Trust	\$ 47,004.89	\$ 1,123.63	\$ -	\$ -	\$ 48,128.52
Emily Howland Bourne Fund	\$ 27,122.17	\$ 648.31	\$ -	\$ -	\$ 27,770.48
Mary Susan Cobb Fund	\$ 7,300.01	\$ 174.50	\$ -	\$ -	\$ 7,474.51
Stabilization Fund	\$ 3,545,542.21	\$ 30,842.86	\$ -	\$ 350,000.00	\$ 3,926,385.07
Capital Stabilization Fund	\$ 329,461.15	\$ 157.91	\$ -	\$ 400,000.00	\$ 729,619.06
Carol Ann Swift Memorial	\$ 611.84	\$ 14.62	\$ -	\$ -	\$ 626.46
TOTALS	\$ 3,957,042.27	\$ 32,961.83	\$ -	\$ 750,000.00	\$ 4,740,004.10
	= = = = =	= = = = =	= = = = =	= = = = =	= = = = =

INSURANCE FUNDS

	BALANCE 07/01/2016	INTEREST EARNED	FISCAL 2017 EXPENDED	FISCAL 2017 DEPOSITS	BALANCE 06/30/2017
OPEB Trust Fund	\$ 790,538.12	\$ 23,798.22		\$ 250,000.00	\$ 1,064,336.34
Employee Insurance Fund	\$ 911,913.78	\$ 22,623.31	\$ 2,789,544.94	\$ 3,127,029.51	\$ 1,272,021.66
Self Insurance Claims Fund	\$ 2,735,741.31	\$ 70,042.39	\$ 7,168,635.19	\$ 8,196,466.70	\$ 3,833,615.21
TOTALS	\$ 3,647,655.09	\$ 92,665.70	\$ 9,958,180.13	\$ 11,323,496.21	\$ 5,105,636.87
	= = = = =	= = = = =	= = = = =	= = = = =	= = = = =

Report of the Upper Cape Cod Regional Technical School

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE	MARY CROOK JULIE WING
TOWN OF FALMOUTH	THOMAS CORRIVEAU, VICE-CHAIR MARYANN SMITH
TOWN OF MARION	ELIZABETH MAGAURAN
TOWN OF SANDWICH	MICHAEL DEGAN, TREASURER STEVEN CHALKE
TOWN OF WAREHAM	DOMINIC CAMMARANO ROBERT FICHTENMAYER, CHAIR
SUPERINTENDENT	DR. ROBERT A. DUTCH

Upper Cape Cod Regional Technical School foundation enrollment, as of October 1, 2016 consisted of one hundred ninety-four (194) students from Bourne, one hundred fifty-three (153) from Falmouth, eighteen (18) from Marion, one hundred twenty-six (126) from Sandwich, and two hundred forty-nine (249) from Wareham. The school also has a self-sufficient adult Licensed Practical Nursing program with both full-time and part-time day and evening programs available to students. For several years now, the school remains enrolled beyond capacity with a large waiting list. Due to the success of quality career and technical education garnering praise on regional, statewide, and national, fronts, the interest in attending Upper Cape Tech is increasing while the number of school age children is decreasing. Due to our limited number of seats the number of applicants who cannot be afforded the opportunity of a career and technical education continues to be significant.

School spirit has increased dramatically as enrollment has increased. Participation in athletics and extra-curricular activities is at an all time high. The school year concluded with Upper Cape Tech students experiencing great success in several trade competitions. Ten students competed at the national level of the SkillsUSA competition in Louisville, Kentucky resulting in six gold medals and three bronze medals for Upper Cape Tech. An additional UCT student attended the national competition representing Massachusetts as a state officer for the SkillsUSA organization.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 740-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities

via its day and evening programs. During this fiscal year 1,743 adult students were enrolled in evening courses.

As the fiscal year concluded, several building projects were underway. Construction began on a building for the newly-added Heating, Ventilating, and Air Conditioning technical program. The 5,000 square foot building is comprised of two shop areas and a classroom. The district was awarded \$300,000 in grant funding for the purchase of equipment for the new Chapter 74 program. Other campus improvements included the addition of a state-of-the-art demonstration kitchen for the Culinary Arts program. The demonstration kitchen will also be utilized by the adult continuing education program resulting in additional revenue to the district. Finally, an additional exterior doorway was added to the building allowing easier access to the exterior shop buildings that have been constructed in recent years.

Upper Cape Tech staff and students are able to undertake much of the maintenance of the building, along with monitoring the facility's complex ventilation and heating, saving thousands of dollars in outside labor costs. Additionally, construction concluded this fiscal year on the solar canopies over the staff and student parking lot. The project, which was constructed at no cost to the school, is expected to result in a saving of twenty per cent in energy costs. The district has also started to realize savings in energy costs as a result of net metering credits through a power purchase agreement with Future Generation Wind.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates for the benefit of our communities. We look forward to your continued support.

Respectfully submitted,

Robert A. Dutch, Ed.D.
Superintendent

**UPPER CAPE COD REGIONAL TECHNICAL SCHOOL / CLASS OF 2017
BOURNE STUDENTS**

Amaral, Katherine/Culinary Arts
 Baptist, Jacob/Automotive Technology
 Barry, Colin/Carpentry
 Bevans, Abigail/Environmental Technology
 Brooks, Carson/Carpentry
 Candeloro, Baruch/Engineering
 Cardoso, Benjamin/Automotive Technology
 Coakley, David/Health Technology
 Cook, Crystal/Marine Technology
 Coulombe, Sara/Automotive Technology
 Cryan, Madison/Cosmetology
 Cutler, Ethan/Auto Collision Repair
 DiBona, Amber/Health Technology
 DiCarlo, Nicholas/Environmental Technology
 Fitzpatrick, Malcolm/Plumbing and Heating
 Fitzpatrick, Michael/Horticulture
 Flannery, Jacob/Electrical
 French, Nathan/Information Technology
 Fulp, William/Electrical
 Gelson, Alexa/Health Technology
 Godfrey, Noah/Plumbing and Heating
 Grant, Evan/Electrical
 Guinen, Amy/Automotive Technology
 Heide, Matthew/Culinary Arts
 Hjermstad, Madison/Cosmetology
 Hooper, Kaelyn/Cosmetology
 Johnson, Cameron/Plumbing and Heating
 Kidling, Cameron/Horticulture
 Kingsley, Serinah/Information Technology

Kowzic, Joshua/Engineering
 Leavitt, Mariah/Health Technology
 Lopes, Evan/Environmental Tech
 Marshall, Dakota/Automotive Tech
 Mason, Matthew/Carpentry
 McCrumb, Cyrus/Engineering
 Meier, Christian/Information Tech
 Miller II, Brian/Auto Collision Repair
 Moreno, Noah/Auto Collision Repair
 Mueller, Danielle/Health Technology
 Munroe, Kasey/Automotive Technology
 O'Brien, Benjamin/Environmental Tech
 Oliver, Isabella/Health Technology
 Oliver, Sophia/Culinary Arts
 Parks, Santana/ Plumbing and Heating
 Ratey, Kyler/Information Technology
 Roderiques III, Robert/Engineering
 Santos, Allison/ Marine Technology
 Simpson, Jayna/Cosmetology
 Smith, Jake/Plumbing and Heating
 Sooy, Virginia/Environmental
 Stewart, Nicholas/Health Careers
 Stuart, Kenneth/Auto Collision Repair
 Taylor, Ryan/Culinary Arts
 Teddy, Dakota/Culinary Arts
 Toth, Joshua/Carpentry
 Townsend, Hunter/Culinary Arts
 Trepanier, Moriah/Culinary Arts
 Willett, Christina/Automotive Technology
 Woodside, Declan/Carpentry

Report of the Wastewater Advisory Committee

To the Honorable Board of Sewer Commissioners
and the Citizens of the Town of Bourne:

In October 2010, the Board of Sewer Commissioners appointed a committee to “serve as advisors to the Bourne Board of Sewer Commissioners as it reviews options for wastewater management for the Town with a near-term focus on assisting investors and expanding the wastewater management capacity for the Village of Buzzards Bay and its immediate surrounding areas. This near-term focus has a particular urgency in the context of pending investment in Bourne’s Downtown.”

The Committee’s activities in the period July 1, 2016 to June 30, 2017 centered on two activities: 1) continuing the work to create a wastewater treatment plant to expand wastewater treatment capacity in Downtown Bourne, and 2) preparing a recommendation to the Bourne Board of Sewer Commissioners as to a policy for allocating wastewater management capacity.

The first activity included preparing both for a May Town Meeting article to provide funding to keep the project moving, and the submission of a Notice of Project Change (NPC) to the MA Environmental Protection Agency (EPA). This amendment of the Environmental Notification Form previously approved by EPA was required because of the Town’s decision to co-locate a new police station on the Queen Sewell site. In late June, the NPC was approved, along with the elimination of a previous requirement for expensive offsite mitigation of nitrogen discharge.

In previous years hydrogeologic studies on the proposed Queen Sewell site identified water flow direction and ground water levels. This year engineering design of the building was required to provide enough specifics to meet the next level of state environmental permits. In addition, the Town decided to contract with an Owner’s Project Manager to oversee the completion of the facility. The result was a request to the Capital Outlay Committee and then to Town Meeting voters for \$335,000. The Capital Outlay request passed by significantly more than the required 2/3 vote.

During these discussions, the Board of Sewer Commissioners decided to create a Wastewater Facility Design and Building Committee, removing future responsibility for the project from the Wastewater Advisory Committee. The Commissioners also accepted a recommendation from the Committee to broaden its scope beyond Bourne’s Downtown. In April Committee members turned their attention to a request from the Commissioners that the Committee provide a recommendation for a wastewater management allocation policy. During at least a dozen meetings and review of a half dozen other towns’ policies, Committee members prepared a recommendation for the Board’s consideration.

Respectfully submitted,

Sallie K. Riggs
Chair

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Town Hall

24 Perry Avenue, Buzzards Bay, MA 02532
OFFICE HOURS: 8:30 A.M. TO 4:30 P.M.
TELEPHONE NUMBERS

Office	(Area Code 508 Telephone)	
Archives (Mon/Tues 9 am - 3:00 pm - Wed 6:30 pm - 8:30 pm) . .	759-6928	
Assessors	759-0600	Dial 1510
Burial Agent.	1-888-778-8701	
Chamber of Commerce.	759-6000	
Conservation Commission	759-0600	Dial 1344
Council on Aging	759-0600	Dial 5300
Emergency Management	759-7509	
Engineering	759-0600	Dial 1345
Finance	759-0600	Dial 1508
Fire Department (continuous service).	759-4412/4413	
Emergency & Fire Calls Only.	911	
Food Pantry.	759-3351	
Board of Health	759-0600	Dial 1513
IT Room.	759-0600	Dial 1509
Landfill Gate Guards	759-0643	
Integrated Solid Waste Management	759-0600	Dial 4240
Scale House	759-0639	Dial 4241
Inspectors' Department	759-0600	Dial 1512
Building Inspector, Gas Inspector, Wire Inspector		
Jonathan Bourne Public Library	759-0644	
Memorial Community Building	759-0600	Dial 5302
Natural Resources Department.	759-0600	Dial 1504
Dog Officer	759-4453	
Planner	759-0600	Dial 1346
Planning Board	759-0600	Dial 1512
Police Department - business line	759-4452	
Emergency Calls Only	911	
Public Works	759-0600	Dial 3004
Recreation Director	759-0600	Dial 5302
Sealer of Weights and Measures	759-0600	Dial 1503
Selectmen/Town Administrator	759-0600	Dial 1503
Sewer Department	759-0600	Dial 3004
School Administration Building	759-0660	
Bourne High School	759-0670	
Guidance Office	759-0676	
Athletic Office	759-0674	
Bourne Middle School.	759-0690	
Bournedale Elementary School.	743-3800	
James F. Peebles Elementary School	759-0680	
Town Collector.	759-0600	Dial 1507
Town Clerk.	759-0600	Dial 1505
Town Treasurer	759-0600	Dial 1506
Town Hall Facsimile (Fax).	759-8026	
Veterans' Office (Tues & Thur 9-Noon)	743-3009	
Hyannis Office - Anytime	1-888-778-8701	
Web Page.	www.townofbourne.com	
Number for Reporting Street Lights Out.	1-800-544-4876	



Mary K. McDonough
Town Clerk & Treasurer
1973 ~ 1987