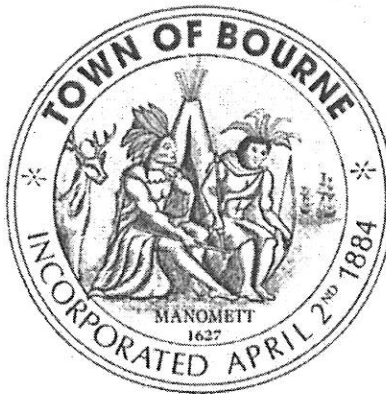


**ARTICLES OF THE WARRANT FOR  
THE BOURNE SPECIAL TOWN  
MEETING AND  
ANNUAL TOWN MEETING**

**7:00 P.M.**

**May 8, 2018**

**BOURNE HIGH SCHOOL AUDITORIUM**



## **SPECIAL TOWN MEETING**

**ARTICLE 1:** see if the Town will vote to appropriate a sum of money for the purpose of the payment of **unpaid bills** from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any other in relation thereto.

***Sponsor - Board of Selectmen***

<b>UNPAID BILLS</b>		
<b>Department</b>	<b>Vendor</b>	<b>Amount</b>
Facilities	Tecta America	\$ 673.00
Energy	Cape & Vineyard Electric Cooperative	\$ 341.07
Finance	WB Mason	\$ 219.99
<b>Total</b>		<b>\$ 1,234.06</b>

**MOTION:** We move that the Town vote to appropriate the sum of (\$1,234.06 for the purposes of this article and to meet this appropriation to transfer the sum of \$1,234.06 from Free Cash.

**VOTED:** the AYES have it; declared the motion passes; Unanimous Vote.

**ARTICLE 2:** To see if the Town will vote to amend the Bourne Zoning bylaws as follows, or take any other action in relation thereto.

Section 2110 Types of Districts, 2140 District purposes, 4800, 4830-4839. Other Special Districts. Senior Care Overlay District, Zoning Map showing the overlay district.

*Sponsor - Greg Wirsen and others*

**1. SECTION 4800. Other Special Districts.**

*Amend Section 4800. Other Special Districts by inserting the following after the row*

*"4820. Marine Center Overlay District..... 140*

*{4821, 4822, 4823, 4824, 4825, 4826, 4827, 4828}"*

**"4830. Senior Care Overlay District .....**

**(4831, 4832, 4833, 4834, 4835, 4836, 4837, 4838, 4839)"**

**2. SECTION 2110. Types of Districts.**

*Amend Section 2110. Types of Districts by inserting the following after the row*

**"MARINE CENTER OVERLAY DISTRICTMCO:"**

**"SENIOR CARE OVERLA V DISTRICT SCOD."**

**3. SECTION 2140. DistrictPurposes'.**

*Amend Section 2140. District Purposes by inserting the following after*

*"THE MARINE CENTER OVERLAY DISTRICT shall be considered to be superimposed over any other districts established in this Bylaw, and to apply to those areas as shown*

*on the map entitled 'Marine Center Overlay District,' dated March 22, 2007:"*

**"THE SENIOR CARE OVERLA V DISTRICT: To promote the development of certain desired land uses and dimensions as set forth in Section 4830."**

**4. Add the following Section:**

**4830. SENIOR CARE OVERLAY DISTRICT (SCOD)**

**4831. Purpose.** The SCOD is intended to promote the development of certain desired land uses and dimensions that provide an appropriate transition from the existing commercial development and residences located in the underlying zoning districts.

Further purposes of the SCOD include:

- a) To foster appropriate use, scale, setbacks, height, design and density that serve to

transition from the commercial to residential areas.

- b) To encourage developments that provide new economic development for the Town.
- c) To encourage the development of residential communities designed to offer housing, convenience, services, and personal medical care.
- d) To provide the community with a range of housing styles and options to age in place in the Sagamore Beach area.

**4832. Location.** The Senior Care Overlay District shall be considered to be superimposed over any underlying zoning districts established by this Bylaw, and shall apply to those areas shown within the boundary of the Senior Care Overlay District as depicted on the map included herein entitled 'Town of Bourne Town Meeting - May 2018, Proposed Zoning Change 21 Hunters Brook Road, Map 11 Parcel 27.' The boundary of the SCOD is also to be shown on the Official Zoning Map of the Town of Bourne.

**4833. Description of District.** The SCOD is an overlay district that allows a Senior Care Retirement Community and Medical Offices subject to receipt of a Site Plan-Special Permit from the Planning Board. When a Senior Care Retirement Community or Medical Office development is proposed within the SCOD, the provisions of the SCOD shall control. Properties located within the SCOD may be developed in accordance with the underlying zoning district(s) or in accordance with the SCOD.

**4834. Definitions.** The following definitions apply only to the SCOD:

**SENIOR CARE RETIREMENT COMMUNITY-A** facility that provides accommodations to residents aged 55 years or older. To qualify as a Senior Care Retirement Community ("SCRC"), the facility shall include at least one of the following: independent living units restricted to individuals aged 55 years or older, an assisted living facility and/or a skilled nursing home facility. An SCRC may include a wide range of independent living unit types, provided that each independent living unit is limited to no more than 2 bedrooms, and may include: studio, one-, and two-bedroom apartments, townhouses, duplexes, clusters or single family homes. A Senior Care Retirement Community may consist of multiple structures on a single lot. The facility may also include accessory uses that benefit the residents of the Senior Care Retirement Community and may include common dining and social and recreational features as well as special safety and convenience features designed for the needs of the residents.

**MEDICAL OFFICES -A** building or a portion of a building in which the primary use is the provision of health-care services to patients on an out-patient basis. These services may include, without limitation: medical, dental, chiropractic, dialysis, acupuncture, reflexology, physical or occupational therapy, related medical services, laboratories, and/or diagnostic services. This definition is intended to exclude in-patient or overnight care and veterinary care.

**4835. Permitted Uses.**

- a) Any use permitted, whether by right or by special permit, in the underlying zoning district(s) shall be permitted in the SCOD in accordance with the provisions of the underlying zoning district(s).
- b) Senior Care Retirement Community shall be permitted upon Site Plan-Special Permit approval by the Planning Board as provided for in Section 1230.
- c) Medical Offices shall be permitted upon Site Plan-Special Permit approval by the Planning Board as provided for in Section 1230.

**4836. Dimensional Requirements.** Any development proposed in accordance with the underlying zoning district(s) shall be subject to the applicable dimensional requirements of the underlying zoning district(s). Senior Care Retirement Communities and Medical Offices developed under the SCOD shall meet the following dimensional requirements:

Minimum lot area: Minimum lot	3 acres of upland
frontage: Minimum front yard:	150 feet
Minimum rear & side yard:	30 feet
Maximum lot coverage:	20 feet
Maximum building height <sup>1</sup> :	40%
Minimum useable open space:	40 feet <sup>2</sup>
	20%

**4837. SCRC Independent Living Unit Density.** Irrespective of the housing type (e.g., apartment, townhouse, duplex, cluster or single family), independent living units proposed as a Senior Care Retirement Community under the SCOD shall provide at least 8,000 square feet of land per dwelling unit. This density limitation does not apply to nursing homes or assisted living facilities proposed as Senior Care Retirement Communities in the SCOD. For the purposes of this calculation, the term "land," as used herein, shall include the horizontal area of a lot, including upland and wetland areas, but shall exclude any area within a street or recorded way open to public use.

**4838. Parking.** All uses shall be subject to the parking requirements listed in Section 3300, except that the following parking schedule shall apply in lieu of Section 3320 within the SCOD:

- Medical Offices of 1 space per 225 square feet gross floor area <sup>3</sup>

<sup>1</sup> The maximum building height may be increased by five feet for roof elements having a slope of 4" or more per foot. Note: the roof element with the 4" or greater slope must comprise of at least 50% of the roof area for the increased height bonus. <sup>2</sup> Provided, however, that the maximum building height for any assisted living facility or nursing home facility permitted as a Senior Care Retirement Community within the SCOD is 50 feet. Senior Care Retirement Community

- |   |                          |                            |
|---|--------------------------|----------------------------|
| o | Assisted living facility | 1 space per 3 beds         |
| o | Nursing home             | 1 space per 4 beds         |
| o | Independent living units | 2 spaces per dwelling unit |

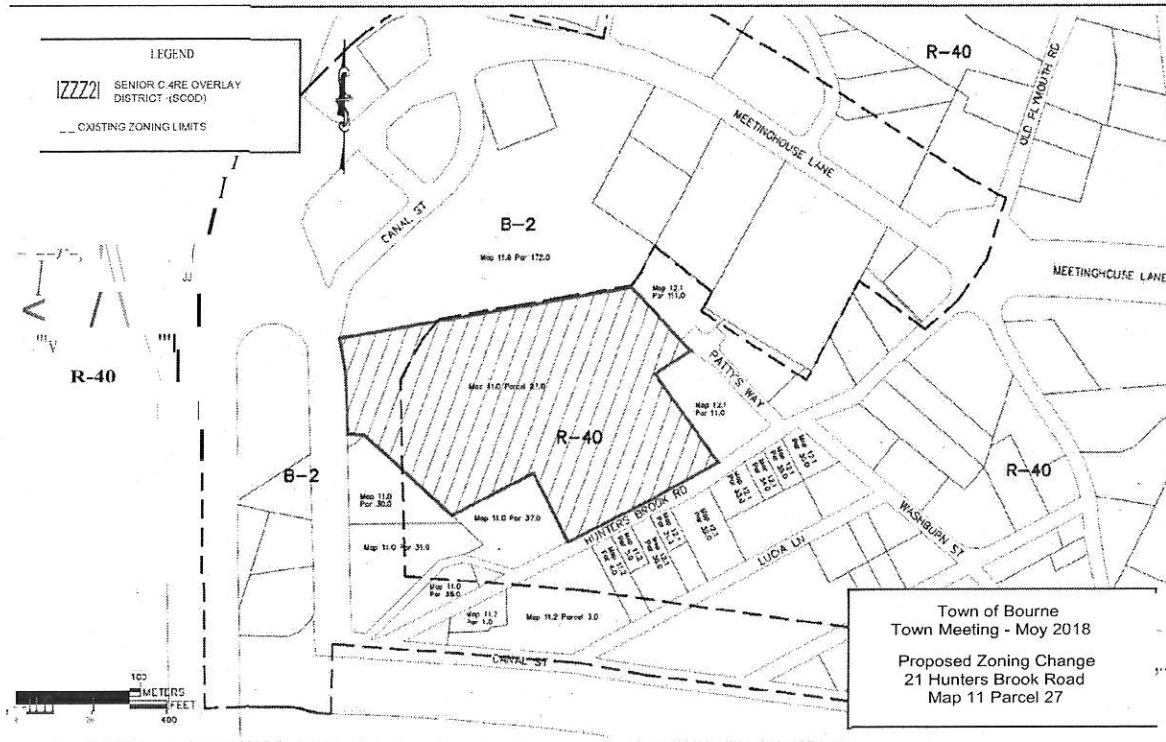
**4839. Design Guidelines.** The following design guidelines shall be used as general guidance by the Planning Board in its review and approval of all projects developed under the SCOD. Strict compliance with these guidelines is not required as a condition of approval unless so noted as "shall" below or within the conditions of any Site Plan-Special Permit.

- a) Pattern of Development: Within the SCOD, the development plan should site larger buildings in areas that are more commercially developable, with smaller scale structures located in areas that are closer to existing residences, if achievable/viable.
- b) Driveway and Pedestrian Walkway Patterns: New driveways and pedestrian walkways should be interconnected in clear patterns while accommodating traffic safety impacts such as sight lines, vehicle turning movements and access/circulation for emergency responders.
- c) Building Arrangements: Variations in building footprint, height, scale and massing are encouraged to enhance the spatial character, particularly where a proposed building abuts an existing residential property.

- d) Parking Lots: Where possible, parking areas should be centrally located, should be linked by walkways, and should have landscaped edging for screening and buffering.
- e) Low Impact Development: In the design of stormwater drainage systems, low impact stormwater management techniques such as, but not limited to, bio-retention systems, rain gardens and vegetated swales shall be used where feasible.
- f) Residential Buffering. Where abutting residential properties, new commercial development should be adequately buffered. This can be achieved through a variety of methods, as appropriate to the site, such as maintaining existing natural vegetation, new plantings, and/or fencing of not less than 6 feet in height.

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<sup>3</sup>For the purposes of this calculation, gross floor area shall not include storage areas, mechanical areas, attic space, and/or unoccupied basement space.



Motion: we move that the town vote to amend the Bourne Zoning Bylaw by amending sections 4800, 2110 and 2140, and by adding Sections 4830, 4831, 4832, 4833, 4834, 4835, 4836, 4837, 4838 and 4839, as printed on Pages 22 through 27 of the Voter's handbook, with the following amendments to reflect the correct Section numbers:

1. Every reference to Sections 4830, 4831, 4832, 4833, 4834, 4835, 4836, 4837, 4838, and 4839 of Pages on Pages 22 through 27 of the Voter's Handbook shall be replaced respectively with Sections 4840, 4841, 4842, 4843, 4844, 4845, 4846, 4847, 4848 and 4849.
2. In Section 4800, Other Special district's (page 23 of the Voter's Handbook), replace the reference to "4820. Marine Center Overlay District (4821), 4822, 4823, 4824, 4825, 4826, 4827, 4828)" with "4830. Temporary Moratorium on recreational Marijuana establishments (4831, 4832, 4833, 4834)".

VOTED: Ayes 249; Nays 51; motion passes; Declared a 2/3rds vote.



## ANNUAL TOWN MEETING

**ARTICLE 1:** To see if the Town will vote the **following regularly required authorizations** or actions, or take any other action in relation thereto.

***Sponsor - Board of Selectmen***

- a. Assumption of liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.
- b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the construction and maintenance of public highways for the ensuing year.
- c. Authorize the Board of Selectmen from time to time to apply for, receive, and expend assistance funds under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.
- d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years' duration for school bus transportation and for the lease or lease purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.
- e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amended and supplemented,

with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed three years with banking institutions to maintain deposits in exchange for banking services.

- f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the Medicaid Medical Services Program to the School Committee for use, without further appropriation, for the benefit of educational programs.

**MOTION: We move the Town so vote.**

**VOTED: The Ayes have it; declared the motion passes; Unanimous Vote.**

**ARTICLE 2:** To see if the Town will vote to fix the **salaries and compensation of all elected officials** of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.

***Sponsor - Board of Selectmen***

***MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials of the Town for fiscal year 2019 as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:***

<i>Moderator</i>	<i>\$ 630.00</i>
<i>Selectmen 4@ \$3,570</i>	<i>\$14,280.00</i>
<i>Selectmen 1 @ \$4,590</i>	<i>\$ 4,590.00</i>
<i>Town Clerk</i>	<i>\$40,770.00</i>

**We further move that the sum of \$60,270.00 be raised and appropriated for the purpose of this article.**

**VOTED: The AYES have it; declared the motion passes; Unanimous Vote.**

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the regular annual expenses of the Town, or take any other action in relation thereto.

*Sponsor - Board of Selectmen*

**MOTION:** We move that the Town vote to appropriate the sum of \$65,501,239.00 for the regular annual expenses of the Town for the fiscal year July 1, 2018 to June 30, 2019, of which \$14,404,924.00 shall be for salaries and wages and \$51,096,315.00 shall be for expenses, all segregated to the accounts as printed in the Town Administrator's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$103,000.00 be transferred from PL874 grant funds for the town's school expenses, the sum of \$1,500,000.00 be transferred from the Ambulance Fund to the Town Ambulance operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of \$681,654.00 be appropriated from FY2019 Estimated Community Preservation Fund Revenues for debt expense for Open Space and Recreation purposes, the sum of \$30,444.00 be transferred from the Community Septic Management program, the sum of \$115,264.00 be transferred from the Waterway Improvement Fund, the sum of \$1,095,696.00 be transferred from free cash and the sum of \$61,945,181.00 be raised and appropriated.

*See Appendix "A" Page 50-61*

*VOTED: The AYES have it; declared the motion passes; Unanimous Vote.*

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Sewer Department, or take any other action in relation thereto.

*Sponsor - Board of Sewer Commissioners*

**MOTION:** We move the sum of \$1,018,648.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department for fiscal year July 1, 2018 to June 30, 2019 as follows:

<i>Salaries &amp; Wages</i>	<i>\$192,985.00</i>
<i>Expenses</i>	<i>\$790,663.00</i>
<i>Reserve Fund</i>	<i>\$ 35,000.00</i>

*And we further move that the sum of \$128,607.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation , we move that the sum of \$1,047,255.00 be raised from Sewer Enterprise Receipts and \$100,000 be transferred from Sewer Retained Earnings.*

*VOTED: The Ayes have it; declared the motion passes; Unanimous Vote.*

**ARTICLE 5:** To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the **State Aid Highway** (Chapter 90) guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.

*Sponsor - D.P.W. Superintendent*

**MOTION:** We move that the Town vote to appropriate any sums of moneys received or to be received from the Commonwealth of Massachusetts for the purposes of this article.

**VOTED:** The AYES have it; declared the motion passes; Unanimous Vote.

**ARTICLE 6:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a Reserve Fund, or take any other action in relation thereto.

*Sponsor - Board of Selectmen*

**MOTION:** We move that the Town vote to raise and appropriate the sum of \$325,000.00 for the purposes of this article.

**VOTED:** The AYES have it; declared the motion passes; Unanimous Vote.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Integrated Solid Waste Management Program, or take any other action in relation thereto.

*Sponsor - Board of Selectmen*

**MOTION:** We move that the sum of \$9,273,992.00 be authorized to be expended for the operation of the Integrated Solid Waste Management Enterprise Fund for fiscal year July 1, 2018 to June 30, 2019 as follows:

Salaries and Wages	\$2,093,227.00
Expenses	\$6,180,765.00
Reserve Fund	\$200,000.00
Host Community Fee	\$800,000.00

And we further move that the sum of \$2,111,373.00 be transferred to the General Fund to offset the ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further move the sum of \$11,385,365.00 be raised from receipts from the ISWM Enterprise Fund for the purpose of this article.

**VOTED: The AYES have it; declared the motion passes; Unanimous Vote.**

**ARTICLE 8:** To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E ½ to establish **Revolving Funds** to be known as described below, or take any other action in relation thereto.

*Sponsor - Board of Selectmen*

#	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2019 Spendin2 Limit
1	Recreation Programs Fund	Recreation Department with the approval of the Town Administrator	All fees charged for all programs run by the Recreation Department	Purchase & Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs	\$ 175,000.00
2	Shellfish Propagation Fund	Department of Natural Resources with the approval of the Town Administrator	Fees for commercial shellfish licenses	Part-time salaries & expenses related to the propagation, cultivation, protection & study of shellfish	\$ 75,000.00
3	Transportation Revolving Fund	School Department with the approval of the School Committee	Fees for transportation services	To pay for transportation fees	\$ 50,000.00

4	Public Library Book Fund	Library with the approval of the Town Administrator	Fines & Fees received from overdue, lost, damaged materials	To purchase additional library books and materials	\$ 20,000.00
5	COA Supportive Day/Bridging the Years'	COA with the approval of the Town Administrator	Fees from and for Clients for Program Services	To pay for services and expenses related to providing supportive day programs	\$ 100,000.00
6	COA Programs	COA with the approval of the Town Administrator	Fees & Charges from COA classes and programs	To pay the instructors and expenses of programs offered.	\$ 100,000.00
7	Community Building Rental Fund	Recreation Director with the approval of the Town Administrator	Fees from renting the building	To pay part time salaries and expenses related to the extra hours used for the rental of the building	\$ 10,000.00

	Revolvin2 Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2019 Spendin2 Limit
8	Tax Title Collection Fund	Town Collector/Treasurer with the approval of the Town Administrator	Fees from tax takings, redemptions and foreclosures	To pay expenses related to tax takings, redemptions and foreclosures	\$ 60,000.00
Total spending					\$ 590,000.00

**MOTION:** We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E ½ to establish Revolving Funds to be entitled herein and to authorize the spending limits for FY2019 for the Recreation Programs Fund in the amount of \$175,000.00; the Shellfish Propagation Fund in the amount of \$75,000.00; the School Transportation Fund in the amount of \$50,000.00; the Public Library Book Fund in the amount of \$20,000.00; the Council on Aging Supportive Day Fund in the amount of \$100,000.00; the Council on Aging Programs Fund in the amount of \$100,000.00; the Bourne Veteran's Community Building Rental Fund in the amount of \$10,000.00 and the Tax Title Collection Fund of 60,000.00.

**VOTED:** The Ayes have it; declared the motion passes; Unanimous Vote.

**ARTICLE 9:** To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of funding Capital Improvements and Capital Projects, or take any other action in relation thereto.

*Sponsor - Capital Outlay Committee*

CAPITAL OUTLAY REPORT FOR FY2019					
	DEPART.	PROJECT/DESCRIPTION	AMOUNT	MGL BORROW STATUTE	FUNDING SOURCE
1	Police Dept	Cruisers	\$ 134,053.00	Ch 44, Sec 7(1)	Borrowing
2	Police Dept	MDT Computers / Tablets	\$ 20,600.00		Free Cash
3	Police Dept	Radio System Upgrade	\$ 25,000.00		Free Cash
4	Fire Dept	New Assistant Chief vehicle and replacement vehicle	\$ 95,000.00		Transfer \$47,500.00 from Free Cash & Transfer \$890.49 from Art 9-23 of ATM May 2017 Vehicle Pool, \$10,000.00 from Art 9-20 from Art 9-20 of ATM May 2015 Automark Voter Assist Termin al. \$ 362.72 from Art 9-3 of ATM May 2016 Police Portable Radios , \$401.68 from Art 9-3 of ATM May 2017 Police Computers, \$5.87 from Art 9-2 of ATM May 2017 Police finger Print Scanner, \$564 .00 from Art 9-6 of ATM May 2017 Engine 123 , \$11,822.87 from Art 9-13 of ATM May 2016 School soundproof BES & BHS, \$6,098.29 from Art 9-14 of ATM May 2016 School Install BHS Ac Lib rary/Media, \$17,354.08 from Art 9-9 of ATM May 2013 Hens Cove Pier Dinghy Dock
5	DNR	Pave Pocasset River Marina	\$ 50,000.00		Waterways
6	Bour ne Scho ols	Wastewater Treatment Plant Upgrades	\$ 50,000.00		Free Cash
7	Bour ne Scho ols	BHS Replace A Wing Roof	\$ 400,000.00	Ch 44, Sec 7(1)	Borrowing
8	Bour ne Scho ols	BHS Masonry Work [C Wing ramp, Brick Repointing]	\$ 40,000.00		Free Cash
9	Bour ne Scho ols	BHS Paving Campus	\$ 90,000.00		Free Cash
10	DPW	DPWM-2	\$ 48,000.00		Transfer \$30,083.29 from Art 9-9 of ATM May 2013 Hens Cove Pier Dinghy Dock & \$17,916.71 from Premium Reserved for Capital Fund
11	DPW	DPW Chipper Morbark	\$ 82,000.00		Transfer \$26,693.34 from Free Cash & Transfer \$43,939.63 from Art 9-7 of ATM May 2015 Repave Taylors Point Marina, \$11,367.03 from Art 9-9 of ATM May 2013 Hens Cove Pier Dinghy Dock

12	DPW	Basin Vac Truck	\$ 390,000.00	Ch 44, Sec 7(1)	Borrow \$370,500.00 & Transfer \$19,500 .00 from Sewer Retained Earnings
13	DPW	Plows	\$ 24,000.00		Free Cash
14	DPW	Lawn Mowing	\$ 40,000.00		Free Cash
15	Shore & Harbor	Annual Dredging	\$ 200,000.00		Waterways
16	Facilities	Town Hall Elevator Modernization	\$ 25,000.00		Transfer \$12,576.31 from Free Cash & Transfer \$12,423.69 from Premium Reserved for Capital
17	Facilities	Buzzards Bay Fire Station - add Air Conditioning in Offices and Upgrade Boiler System	\$ 50,000.00		Free Cash
18	Facilities	Community Building - EMS Installation	\$ 60,000.00		Transfer \$9,430.95 from Art 9-25 of ATM May 2014 Police Ceiling Mounted HYAC Unit, 6.67 from Art 9-6 of ATM May 2016 DNR Replace Vehicle, 10.15 from Art 9-2 of ATM May 2016 Police Dispatch Console, 605.90 from Art 9-5 of ATM May 2017 Replace Fire Car 141, \$1,123.00 from Art 9-11 of ATM May 2016 School Mini Bus, \$351.66 from Art 9-16 of ATM May 2016 DPW Bucket Truck, \$553.12 from Art 10-25 of ATM May 2012 Clark Field Multi-Use, \$8.00 from Art 10-26 of ATM May 2012 Pocasset Playground \$8,413.26 from Art 9-1 of ATM May 2016 Police Cruisers & Transfer \$39,497.29 from Premium Reserved for Capital.
19	Facilities	Community Building - HYAC Upgrades Meeting and Office areas	\$ 60,000.00		Transfer \$60,000.00 from Premium Reserved for Capital
20	Facilities	Community Building - Improvement	\$ 50,000.00		Free Cash
21	Facilities	Bourne Archives - Flat Roof Replacement	\$ 35,000.00		Free Cash
22	Recreation	Replacement of Poles and Lights at Keith Field	\$ 205,000.00	Ch 44, Sec 7(1)	Borrowing
23	ISWM	3/4 Ton Crew Cab w/Utility Body [LI]	\$ 55,000.00		Transfer 55,000.00 from Premium Reserved for ISWM Capital
24	Sewer	Replace lights, waterline in wet well and replace grates	\$ 40,000.00	Ch 44, Sec 7(1)	Borrow \$34,250.00 & Transfer \$5,741.67 from Premium Reserved for Capital Sewer & \$8.33 from Sewer Retained Earnings.
			q; . . . . . t f f l		



***MOTION:*** We move that the Town vote to appropriate \$2,268,653.00 to paycosts of the capital outlay projects listed in the Voters Handbook on pages 36-37 and to meet this appropriation, we move to transfer the sum of \$153,392.66 from General Fund Articles; \$129,837.69 from Premium Reserved for Capital from General Fund; \$19,508.33 from Sewer Retained Earnings; \$5,741.67 from Sewer Premium Reserved for Capital; \$55,000.00 from ISWM Premium Reserved for Capital; \$250,000.00 from the Waterways Improvement Fund and \$511,369.65 from Free Cash. We further move to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$1,143,803.00 under and pursuant to Chapter 44, Sections 7 of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

***VOTED:*** AYES 151; NAYS 0; motion passes; declared a 2/3rds vote.

ARTICLE 10: To see if the Town will vote to hear Reports and Recommendations of Committees and Town Officers, or take any other action in relation thereto.  
Sponsor - Board of Selectmen

***MOTION:*** We move the Town so vote.

***VOTED:*** The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 11: To see if the Town will vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$600,000.00 in FY2019 to fund entitled "Capital Expenditure Stabilization Reserve Fund", or take any other action in relation thereto.  
Sponsor - Board of Selectmen

***MOTION:*** We move the Town vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$600,000.00 in FY2019 into the fund entitled "Capital Stabilization Fund".

***VOTED:*** The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 12: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the purpose of funding the Town's Other Post-Employment Benefits Liability (OPEB), or take any other action in relation thereto.

*Sponsor - Board of Selectmen*

**MOTION: We move the Town vote to appropriate the sum of \$465,355.00 for the purpose of funding the Town's Other Post-Employment Benefits Liability (OPEB) and to meet this appropriation to transfer the sum of \$425,418.00 from ISWM Retained Earnings and \$39,937.00 from Sewer Retained Earnings.**

**VOTED: The AYES have it; declared the motion passes; Unanimous Vote.**

ARTICLE 13: To see if the Town will vote to close out and transfer available balances in previous Town Meeting Articles whose purposes have been satisfied or take any other action in relation thereto.

*Sponsor - Finance Director*

	ARTICLE DESCRIPTION	Date of Vote	Balance	Free Cash	Waterway	Ambulance
	<b>General Government</b>					
1	Fire Negotiated Contract	Article 8 of STM Oct 2017	7,384.14	7,384.14		
2	Fire Ambulance	Article 10 of STM FEB 2016	10,328.70			10,328.70
3	Marina Renovations	Article 10-6 ATM May 2011	89,189.81		89,189.81	
4	Repower Carolina Skiff	Article 9-5 of ATM May 2015	6,625.72		6,625.72	
5	Repower Boston Whaler	Article 9-6 of ATM May 2015	203.29		203.29	
		Totals	113,731.66.	7,384.14	96,018.82	10,328.70

**MOTION: We move the Town vote to close out the articles as printed in the schedule in Article 13 in the Annual Town Meeting Warrant and to transfer the balances as follows: \$7,384.14 to General Fund Undesignated Fund Balance, \$96,018.82 to Waterways Fund and \$10,328.70 to Ambulance Fund.**

**VOTED: The Ayes have it; declared the motion passes; Unanimous Vote.**

**ARTICLE 14:** To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to fund the costs related to payments of **accrued contractual compensated absences** upon retirement, or take any other action in relation thereto.

*Sponsor - Board of Selectmen*

**MOTION:** We move the Town vote to appropriate the sum of \$150,000.00 for the purpose of funding the Town's Accrued Contractual Compensated Absences and to meet this appropriation to transfer the sum of \$150,000.00 from Free Cash.

**VOTED:** The AYES have it; declared the motion passes; Unanimous Vote.

**ARTICLE 15:** To see if the Town will vote to accept the provisions of MGL Chapter 59 Section 21A, relative to establishing additional compensation for courses of study assessors, or take any other action in relation thereto.

*Sponsor - Finance Director*

**MOTION:** We move that the Town vote to accept the provisions of MGL Chapter 59 Section 21A authorizing additional compensation for courses of study relative to assessors.

**VOTED:** The Ayes have it; declared the motion passes; Unanimous Vote.

**ARTICLE 16:** To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate a sum of money for the following **Community Preservation Fund purposes**, and to meet said appropriation, to transfer from available funds or reserve from the FY2019 estimated Community Preservation Fund Revenues a sum of money for the purposes of this article, or take any other action relative thereto:

*Sponsor - Community Preservation Committee*

**MOTION:** We move that the Town vote, upon the recommendation of the Community Preservation Committee, to raise and appropriate and reserve the sum of \$1,394,648.00 for the Community Preservation Fund Projects and Special Purpose Reserves listed in the Community Preservation Fund Committee report as printed in Article 17; and to meet this appropriation and reserve, to appropriate the sum of \$859,648.00 from the FY2019 Estimated CPA Revenues, transfer \$487,029.31 from Open Space Reserves, transfer \$47,970.69 from Community Preservation Capital Premium Reserve.

**VOTED:** The AYES have it; declared the motion passes; Unanimous Vote.

Item	Sponsor	Project Description	CPA Purpose	Committee Recommendation	
A	Open Space Committee	Improvements to Canal Crossways Access	Open Space/Recreation	\$50,000	Open Space/Recreation
B	Open Space Committee	Inclusive Playground Additional Equipment	Open Space/Recreation	Reserves \$105,000	Open Space/Recreation
C	Open Space Committee	Trail map	Open Space/Recreation	\$30,000	Open Space/Recreation
D	Open Space Committee	Improvements to parcel next to Aptuxet Trading Post	Open Space/Recreation	\$50,000	Open Space/Recreation Reserves
E	Open Space Committee	Improvements to various parcels	Open Space/Recreation	\$75,000	Open Space/Recreation Revenues
F	Recreation Committee	Keith Field Lights	Recreation 205,000	\$47,970.69 from Community Preservation Capital Premium Reserve \$157,029.31 from Open Space /Recreation Reserves	
G	Open Space Com./Commission on Disabilities	ADA improvements to various locations	Open Space/Recreation	\$125,000	Open Space/Recreation Reserves
H	Bourne Archives	Upgrade website	Historic	\$26,350	Historic Revenues
I	Town Clerk	Record Preservation	Historic	\$50,000	Historic Revenues
J	Town Hall	Engineering/Architectural Services for Stairs/Ramp access to Town Hall	Historic	\$50,000	Historic Revenues
K	Bourne Housing Partnership	Affordable housing services and support	Community Housing	\$59,200	From Community Housing Revenues
			<b>TOTAL REQUESTS</b>	<b>\$825,550.00</b>	
	Community Preservation Committee	Reserve for Open Space	Open Space	\$530,770.00	2019 Open Space Estimated Revenues
	Community Preservation Committee	Reserve for Community Housing	Community Housing	\$0	2019 Housing Estimated Revenues
	Community Preservation Committee	Reserve for Historic Resources	Historic Resources	\$38,328.00	2019 Historic Estimated Revenues
			<b>TOTAL REQUESTS &amp; RESERVES</b>	<b>\$1,394,648.00</b>	

ARTICLE 17: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to appropriate a sum of money for the purposes of the administrative and operating expenses of the Community Preservation Committee, or take any other action in relation thereto.  
*Sponsor - Community Preservation Committee*

*We move that the Town vote, upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$50,000.00 for the purpose of the administrative and operating expenses of the Community Preservation Committee and to meet this appropriation to transfer the sum of \$50,000.00 from the Community Preservation Undesignated Fund Balance.*

***VOTED: The AYES have it; declared the motion passes; Unanimous Vote.***

ARTICLE 18: To see if the Town will vote to rescind the authorization for unissued debt that has been determined is no longer needed for the completion of various projects, or otherwise act thereon.

*Sponsor - Finance Director*

DEBT AUTHORIZED & UNISSUED		
TOWN MEETING	AUTHORIZATION DESCRIPTION	Amount
Article 9-26 of 2016 ATM	ISWM 20 Metric Ton Excavator	\$ 47,645.00
Article 9-27 of 2016 ATM	ISWM Phase V Liner Construction	392,880.00
Total		\$ 440,525.00

***MOTION: We move the Town vote to rescind the authorized but unissued debt as printed in the schedule under Article 18 in the Town Meeting Warrant, or act anything in relation thereto.***

***VOTED: The AYES have it; declared the motion passes; Unanimous Vote.***

ARTICLE 19: To see if the Town will vote to appropriate a sum of money for the purpose of accepting proceeds from insurance for a loss at the Bourne Veterans Memorial Community Building, or take any action in relation thereto.

*Sponsor: Board of Selectmen*

***MOTION: We move that the Town vote to appropriate the sum of \$287,462.49 for the purpose of accepting proceeds from Insurance for a loss at the Bourne Veterans Memorial Community Building and to meet this appropriation to authorize the***

*expenditure of Two hundred eighty seven thousand four hundred sixty two dollars and forty nine cents (\$287,462.49) for repairs and upgrades to the Bourne Veterans Memorial Community Building.*

***VOTED: The AYES have it; declared the motion passes; Unanimous Vote.***

***ARTICLE 20:*** To see if the Town will vote to accept the provisions of Chapter 40, Section 22G, authoring the allocation of all funds received from fines assessed for violations of **handicap parking** to the commission on disabilities.

***Sponsor - Commission of Disabilities***

***MOTION: The Finance Committee did not offer a positive motion on this article. Lori Cooney moved that the Town so vote; it was seconded.***

***Voted: The Moderator declared that this motion was defeated.***

***ARTICLE 21:*** To see if the Town will vote to accept the provisions of M.G.L. Chapter 64N, Section 3 to impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the Town to anyone other than a marijuana establishment at a rate of **three percent (3%) of the total sales price received by the marijuana retailer** as consideration for the sale of marijuana or marijuana products. A marijuana retailer shall pay a local sales tax imposed under this section to the Commissioner of Revenue at the same time and in the same manner as the sales tax due to the Commonwealth, or take any action in relation thereto.

***Sponsor - Town Administrator***

***MOTION: We move that the Town vote to accept the provisions of M.G.L. Chapter 64N, section 3 to impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the Town to anyone other than marijuana establishment at a rate of three (3%) of the total sales price received by the marijuana retailer as consideration for the sale of marijuana or marijuana products. A marijuana retailer shall pay a local sales tax imposed under this section to the commissioner of Revenue at the same time and in the same manner as the sales tax due the Commonwealth.***

***VOTED: The AYES have it; declared the motion passes.***

***ARTICLE 22:*** To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter Last Expenditure Update: 04/12/2018

59, Section 5, paragraph 54 and establish a minimum fair cash value of \$1,000 for personal property accounts to be taxed beginning in Fiscal Year 2019 or take any action in relation thereto.

*Sponsor - Finance Director*

**MOTION:** *We move the Town vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5 paragraph 54 and establish a minimum fair cash value of \$1,000 for personal property accounts to be taxed beginning in FY2019.*

**VOTED:** *The AYES have it; declared the motion passes; Unanimous Vote.*

**ARTICLE 23:** To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purpose(s): **to make certain improvements to existing multi-family accessible housing buildings 2 & 3 located at 89 Waterhouse Road that are owned by the Bourne Housing Authority** to assure the buildings integrity by installing new roofs, siding, insulation, windows, doors, trim, downspouts, and gutters including incidental costs related thereto; and, further, the Bourne Housing Authority and the Community Preservation Committee are hereby directed and authorized to take any and all actions necessary to implement this vote, or act anything in relation thereto.

*Sponsor- Community Preservation Committee*

**MOTION:** We move the Town vote, upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$200,000.00 for the purpose of making certain improvements to existing multi-family accessible housing building 2 & 3 located at 89 Waterhouse Road consisting of installing new roofs, siding, insulation, windows, doors, trim, downspouts and gutters including costs incidental and related thereto; and to meet this appropriation to transfer \$21,212 from Community Housing Reserves; \$105,478 from

Community Housing Revenues and \$73,310 from the Undesignated Fund of the Community Preservation Fund.

**VOTED:** The AYES have it; declared the motion passes; Unanimous Vote.

**ARTICLE 24:** To see if the Town will vote to authorize the Board of Selectmen (the "Selectmen") to petition the General Court, under the Home Rule Amendment to the Massachusetts Constitution, for certain Amendments to Chapter 820 of the Acts of 1970 creating the Bourne Recreation Authority (the "Authority") as shown on an Exhibit on file at the Office of the Town Clerk or act anything in relation thereto.

*Sponsor - Bourne Recreation Authority*

**MOTION:** We move the Town to authorize the Board of Selectmen to petition the General Court, under the Home Rule Amendment of the Massachusetts Constitution to amend Chapter 820 of the Acts of 1970 creating the Bourne Recreation Authority in substantially the same form as in Appendix "C" of the Voters Handbook shown on pages 89 through 101.

**VOTED:** The AYES have it; declared the motion passes; Unanimous Vote.

Last Expenditure Update: 04/12/2018

**ARTICLE 25:** To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to the **Stabilization Fund**, or take any other action in relation thereto.  
**Sponsor - Board of Selectmen**

**MOTION:** We move the Town vote to appropriate the sum of \$156,000.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$156,000.00 from free cash.

**VOTED:** the AYES have it; declared the motion passes; Unanimous Vote.

**APPENDIX A FISCAL YEAR 2019 OPERATING BUDGET OF BOURNE**

**2019 Town Budget**

Function	2017 App	2017 Exp	2018 App	2018 Exp	2019 Req	T/ARec
<b>GENERAL GOVERNMENT</b>						
<b>Dept 112-TOWN REPORTS</b>						
Expense	6,546.31	6,546.31	6,000.00	5,922.56	6,700.00	6,500.00
Total	6,546.31	6,546.31	6,000.00	5,922.56	6,700.00	6,500.00
<b>Dept 113-TOWN MEETING</b>						
Salaries	1,990.97	1,990.97	1,500.00	919.64	1,750.00	1,750.00
Expense	7,921.00	7,921.00	5,500.00	1,602.00	5,500.00	5,500.00
Total	9,911.97	9,911.97	7,000.00	2,521.64	7,250.00	7,250.00
<b>Dept 122-SELECTMEN</b>						
Salaries	3,336.31	3,336.31	2,500.00	2,230.81	3,200.00	3,200.00
Expense	32,400.00	32,322.90	29,200.00	10,452.04	35,000.00	35,000.00
Total	35,736.31	35,659.21	31,700.00	12,682.85	38,200.00	38,200.00
<b>Dept 123-TOWN ADMINISTRATOR</b>						
Salaries	301,905.00	300,922.72	360,688.00	234,512.09	418,220.00	418,220.00
Expense	23,100.00	22,855.71	36,050.00	4,358.76	41,900.00	41,900.00
Total	325,005.00	323,778.43	396,738.00	238,870.85	460,120.00	460,120.00
<b>Dept 130-FINANCE DEPARTMENT</b>						
Salaries	895,986.00	871,618.27	965,812.00	698,486.55	952,710.00	952,760.00
Expense	294,765.00	268,839.51	353,315.00	276,213.60	352,535.00	330,185.00
Total	1,190,751.00	1,140,457.78	1,319,127.00	974,700.15	1,305,245.00	1,282,945.00
<b>Dept 131-FINANCE COMMITTEE</b>						
Salaries	2,216.11	2,216.11	2,500.00	1,034.04	2,500.00	2,500.00
Expense	446.00	446.00	500.00	500.00	650.00	650.00

**Last Expenditure Update: 04/12/2018**



# TOWN OF BOURNE

## 2019 Town Budget

Function	2017 App	2017 Exp	2018 App	2018 Exp	2019 Req	T/ARec
<b>GENERAL GOVERNMENT</b>						
<b>Dept 136-INDEPENDENT AUDIT</b>						
Expense	60,000.00	60,000.00	65,000.00	65,000.00	65,000.00	65,000.00
<b>Total</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>
<b>Dept 151-LEGAL</b>						
Salaries	12,000.00	12,000.00	12,000.00	9,230.76	12,000.00	12,000.00
Expense	305,000.00	269,114.44	305,000.00	181,063.48	305,000.00	305,000.00
<b>Total</b>	<b>317,000.00</b>	<b>281,114.44</b>	<b>317,000.00</b>	<b>190,294.24</b>	<b>317,000.00</b>	<b>317,000.00</b>
<b>Dept 156-POST AGE &amp; COPY MACHINE</b>						
Expense	94,900.00	87,213.83	94,900.00	61,451.97	95,700.00	92,400.00
<b>Total</b>	<b>94,900.00</b>	<b>87,213.83</b>	<b>94,900.00</b>	<b>61,451.97</b>	<b>95,700.00</b>	<b>92,400.00</b>
<b>Dept 158-TAX TITLE EXPENSE</b>						
Expense	40,000.00	39,850.00	20,000.00	20,000.00	15,000.00	15,000.00
<b>Total</b>	<b>40,000.00</b>	<b>39,850.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Dept 161-TOWN CLERK</b>						
Salaries	91,297.00	90,005.77	119,852.00	90,556.32	134,433.00	133,433.00
Expense	11,700.00	10,984.80	7,600.00	5,742.63	17,350.00	15,500.00
<b>Total</b>	<b>102,997.00</b>	<b>100,990.57</b>	<b>127,452.00</b>	<b>96,298.95</b>	<b>151,783.00</b>	<b>148,933.00</b>
<b>Dept 162-ELECTION &amp; REGISTRATION</b>						
Salaries	84,000.00	81,948.76	22,500.00	4,321.33	54,500.00	54,500.00
Expense	38,400.00	37,252.76	22,900.00	6,458.86	36,600.00	34,150.00
<b>Total</b>	<b>122,400.00</b>	<b>119,201.52</b>	<b>45,400.00</b>	<b>10,780.19</b>	<b>91,100.00</b>	<b>88,650.00</b>
<b>Dept 171-CONSERVATION COMMISSION</b>						
Salaries	75,278.00	66,746.22	69,849.00	53,059.94	115,895.00	72,677.00
Expense	3,225.00	2,285.90	2,875.00	941.90	7,700.00	4,700.00
<b>Total</b>	<b>78,503.00</b>	<b>69,032.12</b>	<b>72,724.00</b>	<b>54,001.84</b>	<b>123,595.00</b>	<b>77,377.00</b>

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# TOWN OF BOURNE

## 2019 Town Budget

Function	2017 App	2017 Exp	2018 App	2018 Exp	2019 Req	T/ARec
<b>GENERAL GOVERNMENT</b>						
<b>Dept 172-PLANNING DEPARTMENT</b>						
Salaries	147,084.00	135,768.82	187,350.00	138,190.76	195,706.00	195,706.00
Expense	12,186.00	9,184.37	47,300.00	1,333.72	37,500.00	27,500.00
<b>Total</b>	<b>159,270.00</b>	<b>144,953.19</b>	<b>234,650.00</b>	<b>139,524.48</b>	<b>233,206.00</b>	<b>223,206.00</b>
<b>Dept 174-OPEN SPACE COMMITTEE</b>						
Expense	100.00	0.00	100.00	0.00	100.00	100.00
<b>Total</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Dept 175-PLANNING BOARD</b>						
Salaries	51,154.36	51,154.36	52,163.00	40,812.18	54,778.00	53,197.00
Expense	1,850.00	1,497.49	1,850.00	994.43	1,900.00	1,900.00
<b>Total</b>	<b>53,004.36</b>	<b>52,651.85</b>	<b>54,013.00</b>	<b>41,806.61</b>	<b>56,678.00</b>	<b>55,097.00</b>
<b>Dept 176-BOARD OF APPEALS</b>						
Salaries	1,853.06	1,853.06	2,000.00	1,168.06	2,000.00	2,000.00
Expense	2,535.60	2,148.70	2,450.00	1,091.32	3,050.00	3,050.00
<b>Total</b>	<b>4,388.66</b>	<b>4,001.76</b>	<b>4,450.00</b>	<b>2,259.38</b>	<b>5,050.00</b>	<b>5,050.00</b>
<b>Dept 177-ENGINEERING DEPT.</b>						
Salaries	98,642.00	80,881.11	64,400.00	49,532.00	67,166.00	67,166.00
Expense	3,050.00	2,386.94	9,600.00	5,497.30	16,075.00	16,075.00
<b>Total</b>	<b>101,692.00</b>	<b>83,268.05</b>	<b>74,000.00</b>	<b>55,029.30</b>	<b>83,241.00</b>	<b>83,241.00</b>
<b>Dept 179-SHORE &amp; HARBOR</b>						
Salaries	149.81	149.81	400.00	0.00	400.00	400.00
<b>Total</b>	<b>149.81</b>	<b>149.81</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Dept 182-ECONOMIC DEVELOPMENT</b>						
Expense	0.00	0.00	20,000.00	10,000.00	26,000.00	26,000.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>

# TOWN OF BOURNE

## 2019 Town Budget

Function	2017 App	2017 Exp	2018 App	2018 Exp	2019 Req	T/ARec
<b>GENERAL GOVERNMENT</b>						
<b>Dept 197-FACILITIES MANAGEMENT</b>						
Salaries	176,869.00	93,979.21	142,158.00	114,730.63	149,350.00	181,666.00
Expense	175,106.84	166,468.88	188,000.00	112,152.88	200,900.00	186,900.00
<b>Total</b>	<b>351,975.84</b>	<b>260,448.09</b>	<b>330,158.00</b>	<b>226,883.51</b>	<b>350,250.00</b>	<b>368,566.00</b>
<b>Dept 198-BUZZARDS BAY ACTION COMMITTEE</b>						
Expense	900.00	900.00	900.00	900.00	1,300.00	1,300.00
<b>Total</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>Dept 199-TELEPHONE ACCOUNT</b>						
Expense	17,500.00	15,086.32	14,000.00	9,710.59	14,500.00	14,500.00
<b>Total</b>	<b>17,500.00</b>	<b>15,086.32</b>	<b>14,000.00</b>	<b>9,710.59</b>	<b>14,500.00</b>	<b>14,500.00</b>
<b>GENERAL GOVERNMENT</b>						
<b>Total</b>	<b>3,104,193.37</b>	<b>2,858,681.11</b>	<b>3,269,012.00</b>	<b>2,231,840.44</b>	<b>3,491,318.00</b>	<b>3,420,735.00</b>

# TOWN OF BOURNE

## 2019 Town Budget

	2017 App	2017 Exp	2018 App	2018 Exp	2019 Req	T/ARec.
<b>Function PUBLIC SAFETY</b>						
<b>Dept 210-POLICE DEPT</b>						
Salaries	3,998,692.00	3,883,394.35	4,061,610.00	2,995,145.86	4,289,395.00	4,269,145.00
Expense	266,435.00	230,377.42	256,759.00	152,356.14	269,168.00	269,168.00
Total	4,265,127.00	4,113,771.77	4,318,369.00	3,147,502.00	4,558,563.00	4,538,313.00
<b>Dept 215-EMERGENCY MEDICAL SERVICES</b>						
Expense	15,275.00	14,828.79	15,450.00	14,828.79	19,500.00	15,450.00
Total	15,275.00	14,828.79	15,450.00	14,828.79	19,500.00	15,450.00
<b>Dept 220-FIRE DEPT</b>						
Salaries	3,278,794.00	3,200,363.43	3,513,833.00	2,663,104.78	3,781,738.00	3,854,861.00
Expense	488,160.00	483,676.35	543,450.00	429,920.00	606,200.00	587,944.00
Total	3,766,954.00	3,684,039.78	4,057,283.00	3,093,024.78	4,387,938.00	4,442,805.00
<b>Dept 240-INSPECTION DEPT</b>						
Salaries	188,754.00	178,482.84	200,416.00	143,081.45	193,620.00	192,120.00
Expense	15,800.00	15,052.25	12,050.00	6,237.87	14,450.00	14,450.00
Total	204,554.00	193,535.09	212,466.00	149,319.32	208,070.00	206,570.00
<b>Dept 291-EMERGENCY PREPAREDNESS</b>						
Salaries	17,952.00	17,619.82	17,791.00	13,500.80	18,330.00	18,330.00
Expense	16,940.00	9,721.21	15,190.00	9,240.84	15,240.00	13,740.00
Total	34,892.00	27,341.03	32,981.00	22,741.64	33,570.00	32,070.00
<b>Dept 295-DEPT.NATURAL RESOURCES</b>						
Salaries	653,537.00	629,672.45	716,722.00	529,372.22	764,093.00	770,078.00
Expense	474,965.00	407,374.08	442,793.00	324,941.41	465,167.00	463,717.00
Total	1,128,502.00	1,037,046.53	1,159,515.00	854,313.63	1,229,260.00	1,233,795.00
<b>Dept 297-GNAT FLY CONTROL</b>						
Expense	1,900.00	1,900.00	1,948.00	1,900.00	2,600.00	2,600.00
Total	1,900.00	1,900.00	1,948.00	1,900.00	2,600.00	2,600.00
<b>PUBLIC SAFETY</b>						
Total	9,417,204.00	9,072,462.99	9,798,012.00	7,283,630.16	10,439,501.00	10,471,603.00

# TOWN OF BOURNE

## 2019 Town Budget

	2017 App	2017 Exp	2018 App	2018 Exp	2019 Req	T/ARec
<b>Function EDUCATION</b>						
<b>Dept 300-BOURNE PUBLIC SCHOOLS</b>						
Expense	21,085,664.00	0.00	21,718,234.00	0.00	22,543,527.00	22,567,543.00
Total	21,085,664.00	0.00	21,718,234.00	0.00	22,543,527.00	22,567,543.00
<b>Dept 301-VOCATIONAL SCHOOL</b>						
Expense	3,306,806.00	3,306,806.00	3,250,118.00	3,250,117.00	2,983,269.00	2,983,269.00
Total	3,306,806.00	3,306,806.00	3,250,118.00	3,250,117.00	2,983,269.00	2,983,269.00
<b>EDUCATION</b>						
Total	24,392,470.00	3,306,806.00	24,968,352.00	3,250,117.00	25,526,796.00	25,550,812.00

# TOWN OF BOURNE

## 2019 Town Budget

	2017 App	2017 Exp.	2018 App	2018 Exp	2019 Req	T/ARec.
<b>Function PUBLIC WORKS &amp; UTILITIES</b>						
<b>Dept 420-D.P.W.</b>						
Salaries	1,374,998.00	1,301,635.03	1,590,249.00	1,155,988.46	1,752,444.00	1,709,192.00
Expense	447,770.00	389,478.33	617,594.00	319,080.78	589,976.00	569,376.00
<b>Total</b>	<b>1,822,768.00</b>	<b>1,691,113.36</b>	<b>2,207,843.00</b>	<b>1,475,069.24</b>	<b>2,342,420.00</b>	<b>2,278,568.00</b>
<b>Dept 423-SNOW REMOVAL ACCOUNT</b>						
Salaries	117,628.73	117,628.73	15,000.00	105,660.00	110,000.00	110,000.00
Expense	305,371.27	219,903.63	323,000.00	222,884.78	294,000.00	228,000.00
<b>Total</b>	<b>423,000.00</b>	<b>337,532.36</b>	<b>338,000.00</b>	<b>328,544.78</b>	<b>404,000.00</b>	<b>338,000.00</b>
<b>Dept 424-STREET &amp; TRAFFIC LIGHTS</b>						
Expense	55,000.00	43,616.58	45,000.00	29,760.96	55,000.00	55,000.00
<b>Total</b>	<b>55,000.00</b>	<b>43,616.58</b>	<b>45,000.00</b>	<b>29,760.96</b>	<b>55,000.00</b>	<b>55,000.00</b>
<b>PUBLIC WORKS &amp; UTILITIES</b>						
<b>Total</b>	<b>2,300,768.00</b>	<b>2,072,262.30</b>	<b>2,590,843.00</b>	<b>1,833,374.98</b>	<b>2,801,420.00</b>	<b>2,671,568.00</b>

# TOWN OF BOURNE

## 2019 Town Budget

	2017 App	2017 Exp	2018 App	2018 Exp.	2019 Req	.T/ARec
<b>Function HUMAN SERVICES</b>						
<b>Dept 510-BOARD OF HEALTH</b>						
Salaries	168,743.00	159,964.27	195,594.00	141,730.48	203,965.00	203,965.00
Expense	7,820.00	7,250.41	10,190.00	7,132.17	12,420.00	12,320.00
<b>Total</b>	<b>176,563.00</b>	<b>167,214.68</b>	<b>205,784.00</b>	<b>148,862.65</b>	<b>216,385.00</b>	<b>216,285.00</b>
<b>Dept 515-POLL TASK FORCE/STORMW ATER REM</b>						
Expense	300.00	0.00	100.00	0.00	100.00	100.00
<b>Total</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Dept 523-SPECIAL WORKSHOOPP.PROGRAM</b>						
Expense	4,500.00	4,348.14	4,500.00	2,695.00	5,500.00	5,500.00
<b>Total</b>	<b>4,500.00</b>	<b>4,348.14</b>	<b>4,500.00</b>	<b>2,695.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>Dept 540-COUNCIL ON AGING</b>						
Salaries	312,393.24	312,393.24	321,681.00	248,638.12	341,648.00	341,508.00
Expense	33,623.00	28,821.24	34,971.00	14,055.56	41,067.00	40,667.00
<b>Total</b>	<b>346,016.24</b>	<b>341,214.48</b>	<b>356,652.00</b>	<b>262,693.68</b>	<b>382,715.00</b>	<b>382,175.00</b>
<b>Dept 543-VETERAN'S SERVICES</b>						
Expense	179,926.00	165,972.20	180,360.00	156,719.15	215,984.00	190,984.00
<b>Total</b>	<b>179,926.00</b>	<b>165,972.20</b>	<b>180,360.00</b>	<b>156,719.15</b>	<b>215,984.00</b>	<b>190,984.00</b>
<b>Dept 544-MEMORIAL COMMUNITY BLDG.</b>						
Salaries	56,489.00	49,868.77	53,146.00	39,607.47	52,272.00	52,272.00
Expense	117,041.00	108,903.90	118,950.00	82,259.47	137,050.00	135,550.00
<b>Total</b>	<b>173,530.00</b>	<b>158,772.67</b>	<b>172,096.00</b>	<b>121,866.94</b>	<b>189,322.00</b>	<b>187,822.00</b>
<b>Dept 591-HUMAN SERVICE ORGANIZATIONS</b>						
Expense	22,000.00	20,216.25	29,710.00	15,373.75	36,710.00	36,710.00
<b>Total</b>	<b>22,000.00</b>	<b>20,216.25</b>	<b>29,710.00</b>	<b>15,373.75</b>	<b>36,710.00</b>	<b>36,710.00</b>
<b>HUMAN SERVICES</b>						
<b>Total</b>	<b>902,835.24</b>	<b>857,738.42</b>	<b>949,202.00</b>	<b>708,211.17</b>	<b>1,046,716.00</b>	<b>1,019,576.00</b>

# TOWN OF BOURNE

## 2019 Town Budget

	2017 App	2017 Exp.	2018 App	2018 Exp	2019Req	T/A Rec.
<b>Function CULTURE AND RECREATION</b>						
<b>Dept 610-LJBRARY</b>						
Salaries	465,845.23	465,845.23	519,782.00	395,030.67	552,878.00	552,878.00
Expense	162,000.00	160,600.24	167,850.00	138,947.58	169,550.00	168,050.00
<b>Total</b>	<b>627,845.23</b>	<b>626,445.47</b>	<b>687,632.00</b>	<b>533,978.25</b>	<b>722,428.00</b>	<b>720,928.00</b>
<b>Dept 631-BOURNE RECREATION DEPT</b>						
Salaries	147,064.00	129,343.22	176,657.00	119,493.49	179,400.00	179,400.00
Expense	2,000.00	1,707.20	3,000.00	0.00	6,000.00	5,000.00
<b>Total</b>	<b>149,064.00</b>	<b>131,050.42</b>	<b>179,657.00</b>	<b>119,493.49</b>	<b>185,400.00</b>	<b>184,400.00</b>
<b>Dept 691-HISTORICAL COMMISSION</b>						
Expense	450.00	93.48	450.00	311.75	500.00	500.00
<b>Total</b>	<b>450.00</b>	<b>93.48</b>	<b>450.00</b>	<b>311.75</b>	<b>500.00</b>	<b>500.00</b>
<b>Dept 693-ARCHIVES COMMITTEE</b>						
Expense	6,600.00	5,330.44	6,000.00	7,761.18	6,900.00	6,900.00
<b>Total</b>	<b>6,600.00</b>	<b>5,330.44</b>	<b>6,000.00</b>	<b>7,761.18</b>	<b>6,900.00</b>	<b>6,900.00</b>
<b>CULTURE AND RECREATION</b>						
<b>Total</b>	<b>783,959.23</b>	<b>762,919.81</b>	<b>873,739.00</b>	<b>661,544.67</b>	<b>915,228.00</b>	<b>912,728.00</b>





# TOWN OF BOURNE

## 2019 Town Budget

	2017 App	2017 Exp	2018 App	2018 Exp.	2019 Req	T/ARec
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**Function DEBTSERVICES**

**Dept 714-OTHER DEBT SERVICE COSTS**

Expense	4,313,609.00	4,307,042.72	4,836,474.00	4,638,594.33	6,313,438.00	6,100,621.00
<b>Total</b>	<b>4,313,609.00</b>	<b>4,307,042.72</b>	<b>4,836,474.00</b>	<b>4,638,594.33</b>	<b>6,313,438.00</b>	<b>6,100,621.00</b>

**Dept 759-OTHER INTEREST & TAX REFUNDS**

Expense	10,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
<b>Total</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

**DEBT SERVICES**

Total	4,323,609.00	4,307,042.72	4,837,474.00	4,638,594.33	6,314,438.00	6,101,621.00
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# TOWN OF BOURNE

## 2019 Town Budget

Function	2017 App	2017 Exp.	2018 App	2018 Exp	2019 Req	T/ARec
<b>MISCELLANEOUS</b>						
<b>Dept 911-PUBLIC UTILITIES</b>						
Expense	1,140,000.00	1,089,349.47	1,250,000.00	720,144.09	1,300,000.00	1,300,000.00
Total	1,140,000.00	1,089,349.47	1,250,000.00	720,144.09	1,300,000.00	1,300,000.00
<b>Dept 912-OPEB</b>						
Expense	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
Total	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
<b>Dept 913-UNEMPLOYMENT COMPENSATION</b>						
Expense	150,000.00	24,749.93	90,000.00	35,194.03	90,000.00	90,000.00
Total	150,000.00	24,749.93	90,000.00	35,194.03	90,000.00	90,000.00
<b>Dept 936-FICA/SOCIAL SEC. EXP</b>						
Expense	475,000.00	451,178.65	477,000.00	369,385.57	475,000.00	475,000.00
Total	475,000.00	451,178.65	477,000.00	369,385.57	475,000.00	475,000.00
<b>Dept 937-GROUP INSURANCE</b>						
Expense	7,750,000.00	7,212,277.04	8,016,000.00	5,440,832.20	8,250,000.00	8,050,000.00
Total	7,750,000.00	7,212,277.04	8,016,000.00	5,440,832.20	8,250,000.00	8,050,000.00
<b>Dept 938-COUNTY RETIREMENT</b>						
Expense	3,401,770.00	3,300,945.74	3,548,194.00	3,489,907.07	3,691,620.00	3,691,620.00
Total	3,401,770.00	3,300,945.74	3,548,194.00	3,489,907.07	3,691,620.00	3,691,620.00
<b>Dept 939-STATE RETIREMENT</b>						
Expense	866.00	865.96	866.00	0.00	866.00	866.00
Total	866.00	865.96	866.00	0.00	866.00	866.00
<b>Dept 942-SPECIAL LEGISLATION RETIREMENT</b>						
Expense	0.00	0.00	81,341.11	81,341.11	66,000.00	66,000.00
Total	0.00	0.00	81,341.11	81,341.11	66,000.00	66,000.00
<b>Dept 945-INSURANCE</b>						
Expense	1,364,958.16	1,361,250.45	1,396,063.00	1,319,680.30	1,427,110.00	1,427,110.00
Total	1,364,958.16	1,361,250.45	1,396,063.00	1,319,680.30	1,427,110.00	1,427,110.00

# TOWN OF BOURNE

## 2019 Town Budget

	2017 App	2017 Exp	2018.App	2018 Exp	2019 Req	T/ARec
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**Function MISCELLANEOUS**

**Dept 948-LIUNA PENSIONFUND**

Expense	189,000.00	185,580.89	189,000.00	158,298.12	200,000.00	200,000.00
Total	189,000.00	185,580.89	189,000.00	158,298.12	200,000.00	200,000.00

**Dept 949-MEDICAID REIMBURSEMENTPROGRAM**

Expense	2,500.00	1,081.95	2,500.00	1,761.99	2,000.00	2,000.00
Total	2,500.00	1,081.95	2,500.00	1,761.99	2,000.00	2,000.00

**MISCELLANEOUS**

Total	14,474,094.16	13,627,280.08	15,100,964.11	11,666,544.48	15,552,596.00	15,352,596.00
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**GENERAL FUND Total**

	59,699,133.00	36,865,193.43	62,387,598.11	32,273,857.23	66,088,013.00	65,501,239.00
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**Grand Total**

	59,699,133.00	36,865,193.43	62,387,598.11	32,273,857.23	66,088,013.00	65,501,239.00
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# TOWN OF BOURNE

## 2019 Town Budget

	2017.App	2017 Exp	2018 App	.2018 Exp	2019 Req	T/ARec
<b>Function PUBLIC WORKS &amp; UTILITIES</b>						
<b>Dept 442-SEWERAGE COLLECTION &amp; DISPOSAL</b>						
Salaries	184,187.00	173,637.97	192,037.00	12,739.76	192,985.00	192,985.00
Expense	729,209.00	557,831.86	754,838.00	108,823.35	865,715.00	790,663.00
<b>Total</b>	<b>913,396.00</b>	<b>731,469.83</b>	<b>946,875.00</b>	<b>236,563.11</b>	<b>1,058,700.00</b>	<b>983,648.00</b>
<b>PUBLIC WORKS &amp; UTILITIES</b>						
<b>Total</b>	<b>913,396.00</b>	<b>731,469.83</b>	<b>946,875.00</b>	<b>236,563.11</b>	<b>1,058,700.00</b>	<b>983,648.00</b>

# TOWN OF BOURNE

## 2019 Town Budget

Function	2017 App	2017 Exp	2018 App	2018 Exp	2019 Req	T/ARec
MISCELLANEOUS						
Dept 947-MISCELLANEOUS						
Expense	35,000.00	0.00	35,000.00	0.00	35,000.00	35,000.00
Total	35,000.00	0.00	35,000.00	0.00	35,000.00	35,000.00
MISCELLANEOUS						
Total	35,000.00	0.00	35,000.00	0.00	35,000.00	35,000.00
SEWER ENTERPRISE Total	948,396.00	731,469.83	981,875.00	236,563.11	1,093,700.00	1,018,648.00

# TOWN OF BOURNE

## 2019 Town Budget

	2017 App	2017 Exp	2018 App	2018 Exp	2019 Req	T/ARec
<b>Function PUBLIC WORKS &amp; UTILITIES</b>						
<b>Dept 439-LANDFILL</b>						-
Salaries	2,030,312.00	1,849,617.93	2,040,534.00	1,468,285.90	2,093,227.00	2,093,227.00
Expense	6,667,440.04	6,224,873.92	5,882,109.00	5,206,233.78	6,429,500.00	6,180,765.00
<b>Total</b>	<b>8,697,752.04</b>	<b>8,074,491.85</b>	<b>7,922,643.00</b>	<b>6,674,519.68</b>	<b>8,522,727.00</b>	<b>8,273,992.00</b>
<b>PUBLIC WORKS &amp; UTILITIES</b>						
<b>Total</b>	<b>8,697,752.04</b>	<b>8,074,491.85</b>	<b>7,922,643.00</b>	<b>6,674,519.68</b>	<b>8,522,727.00</b>	<b>8,273,992.00</b>

# TOWN OF BOURNE

## 2019 Town Budget

	2017 App	2017 Exp	2018 App	2018 Exp	2019 Req	T/ARec
<b>Function MISCELLANEOUS</b>						
<b>Dept 947-MISCELLANEOUS</b>						
Expense	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00
Total	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00
<b>Dept 991-TRANSFER TO GENERAL FUND</b>						
Expense	800,000.00	790,699.95	800,000.00	469,791.19	800,000.00	800,000.00
Total	800,000.00	790,699.95	800,000.00	469,791.19	800,000.00	800,000.00
<b>MISCELLANEOUS</b>						
Total	800,000.00	790,699.95	1,000,000.00	469,791.19	1,000,000.00	1,000,000.00
<b>LANDFILL ENTERPRISE</b>						
	9,497,752.04	8,865,191.80	8,922,643.00	7,144,310.87	9,522,727.00	9,273,992.00
<b>Grand Total</b>	<b>10,446,148.04</b>	<b>9,596,661.63</b>	<b>9,904,518.00</b>	<b>7,380,873.98</b>	<b>10,616,427.00</b>	<b>10,292,640.00</b>



APPENDIX B

FISCAL YEAR 2019

CAPITAL BUDGET

**CAPITAL OUTLAY PROGRAM REQUESTS  
FISCAL YEARS 2019 - 2023**

DEPARTMENT	ESTIMATED TOTAL COST	FY2018-ATM APPROPRIATED	FY2018-STM APPROPRIATED	FY2019 REQUEST	FY2020 REQUEST	FY2021 REQUEST	FY2022 REQUEST	FY2023 REQUEST
<b>POLICE DEPARTMENT</b>								
Cruisers		134,053.00						
LiveScan fingerprint Scanner		24,500.00						
Cruiser Tablets		28,000.00						
Police Vehicleless	694,033.00			134,053.00	139,995.00	139,995.00	139,995.00	139,995.00
MDT Computers / Tablets	20,600.00			20,600.00				
Radio System Upgrade	175,000.00			25,000.00		150,000.00		
<b>Sub-Total Police</b>	<b>889,633.00</b>	<b>186,553.00</b>		<b>179,653.00</b>	<b>139,995.00</b>	<b>289,995.00</b>	<b>139,995.00</b>	<b>139,995.00</b>
<b>FIRE DEPARTMENT</b>								
Reolace Enline 125		695,000.00						
Car 141		38,000.00						
Refurbish Enline 123		50,000.00						
New Assistant Chief vehicle and replacement vehicle	95,000.00			95,000.00				
Southside Station Reolacement	6,000,000.00				6,000,000.00			
Radio System Upgrade and add new system	750,000.00					750,000.00		
Enline 124 Refurbishment	125,000.00						125,000.00	
<b>Sub-Total Fire</b>	<b>6,970,000.00</b>	<b>783,000.00</b>		<b>95,000.00</b>	<b>6,000,000.00</b>	<b>750,000.00</b>	<b>125,000.00</b>	<b>125,000.00</b>
<b>DEPARTMENT OF NATURAL RESOURCES</b>								
Barlows Landing On-shore Dock		100,000.00						
Recover Y-53 2008 Parker		55,000.00						
Monument Beach Marina Boat Ramo		75,000.00						
Pave Pocasset River Marina	50,000.00			50,000.00				
Recover 2012 Alear Pumboot Boat	22,000.00				22,000.00			
Convert Garage to Natural Gas	20,000.00				20,000.00			
Reolace Y-542011 Chevrolet 3/4 ton Pickuo	43,000.00					43,000.00		
Remove and Reolace underground storage tank at MBM	180,000.00					180,000.00		
Reolace floats at Monument Beach Marina	270,000.00						270,000.00	
Reolace Pumboot System at Kinzoran Yacht Center	22,000.00						22,000.00	
<b>Sub-Total DNR</b>	<b>607,000.00</b>	<b>230,000.00</b>		<b>50,000.00</b>	<b>42,000.00</b>	<b>223,000.00</b>	<b>292,000.00</b>	<b>292,000.00</b>
<b>BOURNE PUBLIC SCHOOLS</b>								
Technology Plan (VOIP, Tel System & Servers)		210,000.00						
Purchase/Reolace SPED Bus		62,000.00						
Asbestos Abatement		150,000.00						
Reolair Exterior Columns		40,000.00						
Fencing at Play Ground		40,000.00						
<b>District</b>								
Technology Plan (VOIP, Tel System & Servers)	800,000.00				200,000.00	200,000.00	200,000.00	200,000.00
Purchase/ Reolace Mini Bus/ Van	120,000.00				60,000.00		60,000.00	
Wastewater Treatment Plant Heatin2 Renairs	40,000.00					40,000.00		
Wastewater Treatment Plant Un2rades	50,000.00			50,000.00				
Purchase/ Reolace Mower	30,000.00						30,000.00	

CAPITAL OUTLAY PROGRAM REQUESTS

FISCAL YEARS 2019 - 2023

DEPARTMENT	ESTIMATED TOTAL COST	FY2018-ATM APPROPRIATED	FY2018-STM APPROPRIATED	FY2019 REQUEST	FY2020 REQUEST	FY2021 REQUEST	FY2022 REQUEST	FY2023 REQUEST
<b>Bourne High School</b>								
Replace A Win2 Roof	400 000.00			400 000.00				
Replace B Wing Roof	400 000.00					400 000.00		
Replace C Win2 Roof	400 000.00							
Masornv Work 10 Wing rano. Brick Reointing!	40 000.00			40 000.00				
Pavini! Caminus	180 000.00			90 000.00				400 000.00
Move Central Office to Bourne High School	200 000.00				200 000.00			
<b>Bourne Middle School</b>								
Replace Roof	950 000.00					950 000.00		
<b>Bourne Dale Elementary School</b>								
Install 3 Bathrooms in Pre-K Classrooms	150 000.00				150 000.00			
<b>Sub-Total Bourne Schools</b>	<b>3 760 000.00</b>	<b>502 000.00</b>		<b>580 000.00</b>	<b>610 000.00</b>	<b>1 590 000.00</b>	<b>380 000.00</b>	<b>600 000.00</b>
<b>DEPARTMENT OF PUBLIC WORKS</b>								
M-3		45 000.00						
T-16 Dump Sander		176 000.00						
Ea2er Beaver Trailer		27 500.00						
Kubota Mini Excavator		67 000.00						
M-1	52 000.00							
M-2	48 000.00			48 000.00				52 000.00
Tree Truck	110 000.00				110 000.00			
M-4	80 000.00							
M-5	78 000.00							
M-6	69 000.00			69 000.00				
M-8	71 000.00					78 000.00		
M-10	76 000.00							
T-4	186 000.00							76 000.00
T-12	178 000.00							186 000.00
Reed Screener	100 000.00							
3Cy Loader JD544	200 000.00					200 000.00		
773 Bobcat Skid	42 000.00					42 000.00		
Compressor IR 185	15 000.00				15 000.00			
Chimmer Morbark	82 000.00			82 000.00				
Kubota	51 000.00							
Basin Vac Truck	390 000.00			390 000.00				
S-1 25cv Packer	262 000.00							
S-5 23cv Packer	260 000.00							
Plows	72 000.00				260 000.00			
Lawn Mowing	80 000.00			24 000.00				
Cat 426C Backhoe	130 000.00			40 000.00				
Road Maintenance	800 000.00							
S-4	266 000.00							
<b>Sub-Total DPW</b>	<b>3 698 000.00</b>	<b>315 500.00</b>		<b>653 000.00</b>	<b>707 000.00</b>	<b>806 000.00</b>	<b>780 000.00</b>	<b>752 000.00</b>

**CAPITAL OUTLAY PROGRAM REQUESTS  
FISCAL YEARS 2019 - 2023**

DEPARTMENT	FY2018-ATM	FY2018-STM	FY2019	FY2020	FY2021	FY2022	FY2023
ESTIMATED TOTAL COST	APPROPRIATED	APPROPRIATED	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST
<b>SHORE &amp; HARBOR COMMITTEE</b>							
Annual Dredging	105 000.00						
Annual Dredging - Ramo Repair and Improvement	910 000.00		200 000.00	150 000.00	170 000.00	190 000.00	200 000.00
<b>Sub-Total Shore and Harbor</b>	<b>910 000.00</b>	<b>200 000.00</b>	<b>150 000.00</b>	<b>170 000.00</b>	<b>190 000.00</b>	<b>200 000.00</b>	
<b>FACILITIES MAINTENANCE</b>							
Town Hall Bathroom Renovations	50 000.00						
Community Building Security & Accessibility Upgrades	75 000.00						
Town Hall Exterior Trim, Vinyl Siding & Painting	75 000.00						
Town Hall - Selective Roofing Replacement	100 000.00						
Town Hall - Selective HYAC Replacement, DNR	40 000.00						
Town Hall - Chiller Replacement	95 000.00						
Town Hall - Elevator Modernization	50 000.00		25 000.00	95 000.00	40 000.00		100 000.00
Town Hall - Selective HYAC Replacement, Administration Office	40 000.00						
Town Hall - Fire Alarm Replacement	120 000.00						
Sagamore Fire Station - EMS Upgrade	100 000.00						
Buzzards Bay Fire Station - add Air Conditioning in Offices and Upgrade Boiler System	50 000.00		50 000.00		100 000.00		120 000.00
Buzzards Bay Fire Station - Selective Roofing Replacement	100 000.00						
Buzzards Bay Fire Station - Door Replacement	30 000.00			60 000.00			40 000.00
Fire Station Fire Alarm Replacement	50 000.00						
Library Selective Flooring Replacement	120 000.00						
Library Window Replacement	150 000.00			120 000.00			
Community Building - EMS Installation	60 000.00		60 000.00				
Community Building - Exterior Trim, Vinyl Siding and Painting	75 000.00				75 000.00		
Community Building - HYAC Upgrades Meeting and Office areas	60 000.00		60 000.00				
Community Building - Flooring System Replacement	55 000.00		55 000.00				
Bourne Archives - Carpet Replacement	50 000.00						
Bourne Archives - Flat Roof Replacement	35 000.00		35 000.00				
<b>Sub-Total Facilities</b>	<b>1 380 000.00</b>	<b>200 000.00</b>	<b>285 000.00</b>	<b>275 000.00</b>	<b>265 000.00</b>	<b>270 000.00</b>	<b>285 000.00</b>
<b>IT</b>							
New Servers and Storage	135 000.00						
Server Operating System Licenses	15 000.00						
<b>Sub-Total IT</b>	<b>150 000.00</b>						
<b>VEHICLE POOL</b>							
Town Hall Vehicle	30 750.00						
<b>Sub-Total Vehicle Pool</b>	<b>30 750.00</b>						
<b>WASTEWATER</b>							
Buzzards Bay Wastewater Facility Design & Permitting	335 000.00						
Buzzards Bay Wastewater Facility	6 558 000.00						
<b>Sub-Total Wastewater</b>	<b>6 893 000.00</b>						
<b>RECREATION DEPARTMENT</b>							
Replacement of poles and lights at Keith Field	410 000.00		410 000.00				
<b>Sub-Total Recreation</b>	<b>410 000.00</b>		<b>410 000.00</b>				



**CAPITAL OUTLAY PROGRAM REQUESTS**  
**FISCAL YEARS 2019 - 2023**

	ESTIMATED								
<b>INTEGRATED SOLID WASTE MANAGEMENT</b>									
Compact Wheel Loader		142,000.00							
Compact Wheel Loader		142,000.00							
Phase VI Landfill Liner Construction & Acourtenances		3,600,000.00							
R-3 Multi Purpose Packer Truck		260,000.00							
Cat DT LOP Dozer	400,000.00								
Roll-Off Truck	155,000.00								
2010 F-550 Roll-Off	80,000.00								
3/4 Ton Crew Cab w/Utility Body [LH]	55,000.00		55,000.00						
Cat 277 Skid Steer	75,000.00								
Cat 966 6cv Loader	450,000.00								
Cat 272 Skid Steer (Wheel)	70,000.00								
3/4 Ton Crew Cab Pick-up FL21	50,000.00								50,000.00
Weigh Scales	400,000.00								400,000.00
35 Ton Articulate: Dumo Truck	700,000.00								
Phase IV Stage 2 Cap and Closure	1,356,040.00			1,356,040.00					
Phase V Cao and Closure	1,074,815.00			1,074,815.00					
<b>Sub-Total ISWM</b>	<b>4,865,855.00</b>	<b>4,002,000.00</b>		<b>550,000.00</b>				<b>675,000.00</b>	<b>700,000.00</b>
<b>SEWER DEPARTMENT</b>									
Replace 24-year old Generator at Main Street Purno Station		40,000.00							
Replace 23-year old Generator at Hideaway Villae: e Purnn Station		28,000.00							
Safety Equipment	25,000.00								
Camera and clean cravity mains	30,000.00								
Renair / Renlace Roof on Main Street Station	25,000.00								
Reolace Air Release on force mains - Main Street and Hideaway Stations									
Reolace filths waterline in wet well and reolace crates	40,000.00			40,000.00					
Remove exhaust inside wet well reolace charcoal filter and vent work	25,000.00								
Reolace Mobile 9	38,000.00								
Repair covers on Main Street	25,000.00								
Pumpo: and Panels	65,000.00								65,000.00
<b>Sub-Total Sewer</b>	<b>273,000.00</b>	<b>68,000.00</b>		<b>40,000.00</b>				<b>88,000.00</b>	<b>65,000.00</b>
<b>SUB-TOTAL ENTERPRISE</b>	<b>5,138,855.00</b>	<b>4,070,000.00</b>		<b>95,000.00</b>				<b>3,073,855.00</b>	<b>700,000.00</b>
<b>GRAND TOTALS</b>	<b>23,943,488.00</b>	<b>6,392,053.00</b>	<b>65,588,000.00</b>	<b>2,682,653.00</b>				<b>11,042,856.00</b>	<b>2,676,995.00</b>

**CAPITAL IMPROVEMENT BUDGET  
FISCAL YEAR 2019**

DEPARTMENT	FY 2019 REQUEST	ADMINISTRATOR RECOMMEND	PLANNING	INFRASTRUCTURE	TRANSPORTATION	TECHNOLOGY	EQUIPMENT
<b>POLICE DEPARTMENT</b>							
Police Vehicles	134,053.00	134,053.00			134,053.00		
MDT Computers / Tablets	20,600.00	20,600.00				20,600.00	
Radio System Upgrades	25,000.00	25,000.00					25,000.00
<b>Sub-Total Police</b>	<b>179,653.00</b>	<b>179,653.00</b>					
<b>FIRE DEPARTMENT</b>							
New Assistant Chief vehicle and replacement vehicle	95,000.00	95,000.00			95,000.00		
<b>Sub-Total Fire</b>	<b>95,000.00</b>	<b>95,000.00</b>					
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
Pave Pocasset River Marina	50,000.00	50,000.00		50,000.00			
<b>Sub-Total DNR</b>	<b>50,000.00</b>	<b>50,000.00</b>					
<b>BOURNE PUBLIC SCHOOLS District</b>							
Wastewater Treatment Plant Upgrades	50,000.00	50,000.00		50,000.00			
<b>Bourne High School</b>							
Replace A Wing Roof	400,000.00	400,000.00		400,000.00			
Masonry Work for Wing ramp, Brick Repointing	40,000.00	40,000.00		40,000.00			
Paving Campus	90,000.00	90,000.00		90,000.00			
<b>Sub-Total Bourne Schools</b>	<b>530,000.00</b>	<b>530,000.00</b>					
<b>DEPARTMENT OF PUBLIC WORKS</b>							
M-2	48,000.00	48,000.00		48,000.00			
M-6	69,000.00	69,000.00					
Chipper Mowtrak	82,000.00	82,000.00					82,000.00
Basin Vac Truck	390,000.00	390,000.00					390,000.00
Plows	24,000.00	24,000.00					24,000.00
Lawn Mowing	40,000.00	40,000.00					40,000.00
<b>Sub-Total DPW</b>	<b>653,000.00</b>	<b>653,000.00</b>					
<b>SHORE &amp; HARBOR</b>							
Annual Dredging / Ramp Repair and Improvement	200,000.00	200,000.00		200,000.00			
<b>Sub-Total Shore &amp; Harbor</b>	<b>200,000.00</b>	<b>200,000.00</b>					

FACILITIES	FY2019 REQUEST	ADMINISTRATOR RECOMMEND	PLANNING	INFERSTRUCTURE	TRANSPORTATION	TECHNOWGY	EQUIPMENT
Town Hall - Elevator Modernization	25 000.00	25 000.00		25 000.00			
Buzzards Bay Fire Station - add Air Conditioning in UnOTade Boiler System	50 000.00	50 000.00		50 000.00			
Community Buildin" - EMS Installation	60 000.00	60 000.00		60 000.00			
Community Buildin" - HVAC UnOTades Meetin" and Community Buildin" - Floorin" System Reolacement	60 000.00	60 000.00		60 000.00			
Community Buildin" - Floorin" System Reolacement	55 000.00	50 000.00		50 000.00			
Bourne Archives - Flat RooReolacement	35 000.00	35 000.00		35 000.00			
<b>Sub-Total Facilities</b>	<b>285 000.00</b>	<b>280 000.00</b>					
<b>IT</b>							
New Servers and Storage	135 000.00						
<b>Sub-Total IT</b>	<b>135 000.00</b>						
<b>RECREATION DEPARTMENT</b>							
Replacement of poles and lights at Keith Field	410 000.00	410 000.00		410 000.00			
<b>Sub-Total Recreation</b>	<b>410 000.00</b>	<b>410 000.00</b>					
<b>SUB TOTAL TOWN AND SCHOOLS</b>	<b>2 587 653.00</b>	<b>2 378 653.00</b>		<b>1 568 000.00</b>	<b>229 053.00</b>	<b>20 600.00</b>	<b>561 000.00</b>
<b>INTEGRATED SOLID WASTE MANAGEMENT</b>							
3/4 Ton Crew Cab w/Utility Body ILLI	55 000.00	55 000.00			55 000.00		
<b>Sub-Total ISWM</b>	<b>55 000.00</b>	<b>55 000.00</b>					
<b>SEWER DEPARTMENT</b>							
Replace lights waterline in wet well and replace grates	40 000.00	40 000.00		40 000.00			
<b>Sub-Total Sewer</b>	<b>40 000.00</b>	<b>40 000.00</b>					
<b>SUB TOTAL ENTERPRISE</b>	<b>95 000.00</b>	<b>95 000.00</b>		<b>40 000.00</b>	<b>55 000.00</b>		
<b>GRANDTOTAL</b>	<b>2 682 653.00</b>	<b>2 473 653.00</b>		<b>1 608 000.00</b>	<b>284 053.00</b>	<b>20 600.00</b>	<b>561 000.00</b>



**CAPITAL IMPROVEMENT BUDGET**  
FISCAL YEAR 2019

DEPARTMENT	FY 2019 REQUEST	ADMINISTRATOR RECOMMEND	FY19 RECOMMENDED	FREE CASH	GENERAL DEBT	ENTERPRISE DEBT	EXCLUDED DEBT	WATERWAYS FUND	ENTERPRISE FUND R/E	AVAILABLE FUNDS	OTHER FUNDING	COMMUNITY PRESERVATION
<b>POLICE DEPARTMENT</b>												
Police Vehicles	134 053.00	134 053.00	134 053.00		134 053.00							
MDT Computers / Tablets	20 600.00	20 600.00	20 600.00	20 600.00								
Radio System Upgrade	25 000.00	25 000.00	25 000.00	25 000.00								
<b>Sub-Total Police</b>	<b>179 653.00</b>	<b>179 653.00</b>	<b>179 653.00</b>	<b>45 600.00</b>	<b>134 053.00</b>							
<b>FIRE DEPARTMENT</b>												
New Assistant Chief vehicle and replacement vehicle	95 000.00	95 000.00	95 000.00	47 500.00						47 500.00		
<b>Sub-Total Fire</b>	<b>95 000.00</b>	<b>95 000.00</b>	<b>95 000.00</b>	<b>47 500.00</b>						<b>47 500.00</b>		
<b>DEPARTMENT OF NATURAL RESOURCES</b>												
Pave Pocasset River Marina	50 000.00	50 000.00	50 000.00					50 000.00				
<b>Sub-Total DNR</b>	<b>50 000.00</b>	<b>50 000.00</b>	<b>50 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BOURNE PUBLIC SCHOOLS</b>												
Wastewater Treatment Plant Upgrades	50 000.00	50 000.00	50 000.00	50 000.00								
<b>Bourne High School</b>												
Replace A.Wino Roof	400 000.00	400 000.00	400 000.00		400 000.00							
Masorov Work [C Wing rann. Brick Remointing]	40 000.00	40 000.00	40 000.00	40 000.00								
Pavino Camnus	90 000.00	90 000.00	90 000.00	90 000.00								
<b>Sub-Total Bourne Schools</b>	<b>580 000.00</b>	<b>580 000.00</b>	<b>580 000.00</b>	<b>180 000.00</b>	<b>400 000.00</b>							
<b>DEPARTMENT OF PUBLIC WORKS</b>												
M-2	48 000.00	48 000.00	48 000.00							48 000.00		
M-6	69 000.00											
Chinner Morbank	82 000.00	82 000.00	82 000.00	26 693.34								
Basin Vac Truck	390 000.00	390 000.00	390 000.00		370 500.00				19 500.00	55 306.66		
Plows	24 000.00	24 000.00	24 000.00	24 000.00								
Lawn Mowing	40 000.00	40 000.00	40 000.00	40 000.00								
<b>Sub-Total DPW</b>	<b>653 000.00</b>	<b>653 000.00</b>	<b>653 000.00</b>	<b>90 693.34</b>	<b>370 500.00</b>				<b>19 500.00</b>	<b>103 306.66</b>		
<b>SHORE &amp; HARBOR</b>												
Annual Dredging / Ramo Repair and Improvement	200 000.00	200 000.00	200 000.00					200 000.00				
<b>Sub-Total Shore &amp; Harbor</b>	<b>200 000.00</b>	<b>200 000.00</b>	<b>200 000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200 000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FACILITIES</b>												
Town Hall - Elevator Modernization	25 000.00	25 000.00	25 000.00	12 576.31						12 423.69		
Buzzards Bay Fire Station - add Air Conditioning in Offices and Upgrade Boiler System	50 000.00	50 000.00	50 000.00	50 000.00								
Community Building - EMS Installation	60 000.00	60 000.00	60 000.00							60 000.00		
Community Building - HVAC Upgrades Meeting and Office areas	60 000.00	60 000.00	60 000.00							60 000.00		
Community Building - Improvement	55 000.00	50 000.00	50 000.00	50 000.00								
Bourne Archives - Flat Roof Replacement	35 000.00	35 000.00	35 000.00	35 000.00								
<b>Sub-Total Facilities</b>	<b>285 000.00</b>	<b>280 000.00</b>	<b>280 000.00</b>	<b>147 576.31</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>132 423.69</b>	<b>-</b>	<b>-</b>

DEPARTMENT	FY 2019 REQUEST	ADMINISTRATOR RECOMMEND	FY19 RECOMMENDED	FREE CASH	GENERAL DEBT	ENTERPRISE DEBT	EXCLUDED DEBT	WATERWAYS FUND	ENTERPRISE FUND RE	AVAILABLE FUNDS	OTHER FUNDING	COMMUNITY PRESERVATION
<i>IT</i>												
New Servers and Storage	135 000.00											
Sub-Total IT	135 000.00	-	-	-	-	-	-	-	-	-	-	-
<b>RECREATION DEPARTMENT</b>												
Ren. Inccment of Poles and Lights at Keith Field	410 000.00	410 000.00	410 000.00		205 000.00							205 000.00
Sub-Total Recreation	410 000.00	410 000.00	410 000.00	0.00	205 000.00	0.00	0.00	0.00	0.00	0.00	0.00	205 000.00
<b>SUB TOTAL TOWN AND SCHOOLS</b>	<b>2 587 653.00</b>	<b>2 378 653.00</b>	<b>2 378 653.00</b>	<b>511,369.65</b>	<b>1 109,553.00</b>	<b>-</b>	<b>-</b>	<b>250 000.00</b>	<b>19 500.00</b>	<b>283,230.35</b>	<b>-</b>	<b>205 000.00</b>
<b>INTEGRATED SOLID WASTE MANAGEMENT</b>												
3/4 Ton Crew Cab w/Utility Body r/L/I	55,000.00	55 000.00	55 000.00							55,000.00		
Sub-Total ISWM	55,000.00	55 000.00	55 000.00	-	-	-	-	-	-	55 000.00	-	-
<b>SEWER DEPARTMENT</b>												
Replace lift/lbs watertline in wet well and replace 2 rates	40 000.00	40 000.00	40 000.00			34 250.00			8.33	5 741.67		
Sub-Total Sewer	40,000.00	40 000.00	40 000.00	-	-	34 250.00	-	-	8.33	5 741.67	-	-
<b>SUB TOTAL ENTERPRISE</b>	<b>95 000.00</b>	<b>95 000.00</b>	<b>95 000.00</b>	<b>-</b>	<b>-</b>	<b>34,250.00</b>	<b>-</b>	<b>-</b>	<b>8.33</b>	<b>60 741.67</b>	<b>-</b>	<b>-</b>
<b>GRANDTOTAL</b>	<b>2,682,653.00</b>	<b>2 473 653.00</b>	<b>2 473 653.00</b>	<b>511,369.65</b>	<b>1 109,553.00</b>	<b>34,150.00</b>	<b>-</b>	<b>250 000.00</b>	<b>19 508.33</b>	<b>343 972.02</b>	<b>-</b>	<b>205 000.00</b>

# APPENDIX C

## FISCAL YEAR 2019

### Supporting Information

- A. Article 8 - Revolving Fund
- B. Article 15 - MGL Chapter 59, Section 21A - Add'l Compensation
- C. Article 20- MGL Chapter 40, Section 22G- handicap parking violations
- D. Article 21 - MGL Chapter 64N, Section 3 - Local Option Marijuana Tax
- E. Article 22 - MGL Chapter 59, Section 5, Paragraph 54- fair cash value personal property
- F. Long-Term Financial Planning
- G. Resolution - Bourne Rule
- H. Secret Ballot Voting
- I. Recreation Authority - Home Rule Amendment

As re.quired by MGL Chapter 44 Section 53E 1/2, Revolving Funds, the board, department or officer having charge of such revolving funds shall report to the annual Town Meeting the following report on the total activity for the prior fiscal year and six months of the current fiscal year through December 31, 2017

**Revolving Report for Fiscal Year 2017**

<b>Department</b>	<b>Revolving Fund</b>	<b>Balance Forward 7/1/2016</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>Ending Balance 6/30/2017</b>
Recreation Department	Recreation Programs Fund	\$42,377.05	\$117,607.07	\$108,199.39	\$51,784.73
Dept of Natural Resources	Shellfish Propagation Fund	\$45,476.18	\$27,732.00	\$20,934.59	\$52,273.59
Library	Public Libraries	\$11,856.76	\$10,655.95	\$13,747.30	\$8,765.41
Comrr,unity Bldg	Community Bldg Rental Fund	\$9,381.09	\$5,887.00	\$2,387.03	\$12,881.06
Council on Aging	COA Program Revolving	\$12,915.36	\$86,378.29	\$72,719.20	\$26,574.45
Council on Aging	COA Supportive Day	\$9,138.66	\$100,398.00	\$86,595.61	\$22,941.05
School Department	Transportation Revolving	\$33,677.19	\$19,394.00	\$14,732.37	\$38,338.82
Treasurer's Department	Tax Title Revolving	\$0.00	\$60,273.55	\$12,867.64	\$47,405.91

**Revolving Report for Six months of Fiscal Year 2018**

<b>Department</b>	<b>Revolving Fund</b>	<b>Balance Forward 7/1/2017</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>Ending Balance 12/31/2017</b>
Recreation Department	Recreation Programs Fund	\$51,784.73	\$65,820.89	\$101,711.06	\$15,894.56
Dept of Natural Resources	Shellfish Propagation Fund	\$52,273.59	\$24,280.40	\$36,672.45	\$39,881.54
Library	Public Libraries	\$8,765.41	\$5,040.03	\$7,661.07	\$6,144.37
Community Bldg	Community Bldg Rental Fund	\$12,aa1.06	\$1,965.00	\$214.97	\$14,631.09
Council on Aging	COA Program Revolving	\$26,574.45	\$34,945.54	\$38,230.57	\$23,289.42
Council on Aging	COA Supportive Day	\$22,941.05	\$53,936.50	\$36,630.58	\$40,246.97
School Department	Transportation Revolving	\$38,338.82	\$34,993.61	\$29,779.27	\$43,553.16
Treasurer's Department	Tax Title Revolving	\$47,405.91	\$17,590.96	\$0.00	\$64,996.87

Article 8 of the Annual Town Meeting includes the MGL Chapter 53E 1/2 Revolving Fund Articles to be voted for Fiscal Year 2019. This article includes the Recreation Revolving, Shellfish Propagation, Public Libraries, Community Building Rental Fund, COA Program Revolving, COA Supportive Revolving, Transportation Revolving and Tax Title Revolving.

## Massachusetts General Laws Chapter 59, Section 21A:

### Additional compensation of assessors for courses of study

Section 21A. In any city or town which accepts this section, an assessor or assistant assessor who has completed the necessary courses of study and training and has been awarded a certificate by the International Association of Assessing Officers as a certified assessment evaluator or who has been awarded a certificate by the Association of Massachusetts Assessors as a certified Massachusetts assessor shall receive as compensation from such city or town, in addition to the regular compensation paid by such city or town for services in such office, an amount equal to ten per cent of such regular compensation; provided, however, that in no event shall such additional compensation exceed one thousand dollars annually, if such assessor or assistant assessor is employed on a full-time basis, or five hundred dollars, if such assessor or assistant assessor is employed on a part-time basis. An assessor who has been awarded both certificates referred to above shall receive such additional compensation for only one of such certificates. In order to qualify for such additional compensation, an assessor or assistant assessor shall submit proof that he has been awarded either or both of the aforesaid certificates to the mayor or the board of selectmen of such city or town. The additional compensation herein provided shall be prorated for any twelve month period in which an eligible person does not hold the office of assessor or assistant assessor for twelve consecutive months

## Massachusetts General Laws Chapter 40, Section 220:

### Funds received from fines for handicap parking violations; deposits in account; expenditures

Section 220. Any city or town which has accepted the provisions of section eight J is hereby authorized to allocate all funds received from fines assessed for violations of handicap parking in said city or town to the commission on disabilities.

Funds so received shall be deposited by the city or town treasurer in a separate account and shall be used solely for the benefit of persons with disabilities. Said account shall be established by the city or town treasurer and shall be kept separate and apart from all other monies. Expenditures from said account, including accrued interest, if any, shall be made upon the recommendation of the commission on disabilities in accordance with the accepted procedures of the city or town for the disbursement of funds, including the approval of the mayor and city council or the town manager or board of selectmen. The city or town accountant shall submit annually a report of said account to the mayor and city council or the town manager and board of selectmen for review and a copy of said report shall be forwarded to the bureau of accounts

## Massachusetts General Laws Chapter 64N, Section 3:

### Local tax option

*[ Text of section added by 2016, 334, Sec. 4 effective December 15, 2016. See 2016, 334, Sec. 12. ]*

Section 3. Local tax option. Any city or town may impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the city or town to anyone other than a marijuana establishment at a rate not greater than 2 per cent of the total sales price received by the marijuana retailer as a consideration for the sale of marijuana or marijuana products. A marijuana retailer shall pay a local sales tax imposed under this section to the commissioner at the same time and in the same manner as the sales tax due to the commonwealth.

All sums received by the commissioner under this section shall not be considered received on account of the commonwealth and shall at least quarterly be distributed, credited and paid by the state treasurer upon certification of the commissioner to each city or town that has adopted this section in proportion to the amount of such sums received from the sale or transfer of marijuana and marijuana products in the city or town.

**E**

**Massachusetts General Laws Chapter 59, Section 5, Paragraph 54**

Fifty-fourth. Personal property, if less than an amount established by the city or town, but not in excess of \$10,000 of value. This clause shall take effect upon its acceptance by a city or town, which shall establish a minimum value of personal property subject to taxation and may modify the minimum value by vote of its legislative body.

TOWN OF BOURNE  
LONG-TERM FINANCIAL PLANNING MODEL



Table with columns: FY12, FY13, FY14, FY15, FY16, FY17, FY18, Budget, Rate of Growth, Budget, Rate of Growth, FY20, FY21, FY22, FY23, FY24. Rows include Previous Levy Limit, Allowance, New Growth, Levy Ceiling, etc.

Table with columns: STATE AID, Actual Budget, Current Budget, Proposed Budget, Assumed Rate of Growth, Future 3 Projected Years. Rows include Chapter 70, Charter Tuition, School Choice, etc.

Table with columns: LOCAL RECEIPTS, Actual Budget, Current Budget, Proposed Budget, Assumed Rate of Growth, Future 3 Projected Years. Rows include Motor Vehicle Excise, Other Excise, Meals Tax, etc.

Table with columns: SPECIAL REVENUES, Actual Budget, Current Budget, Proposed Budget, Assumed Rate of Growth, Future 3 Projected Years. Rows include Conservation Comm., PL 874, Ambulance Fees, etc.