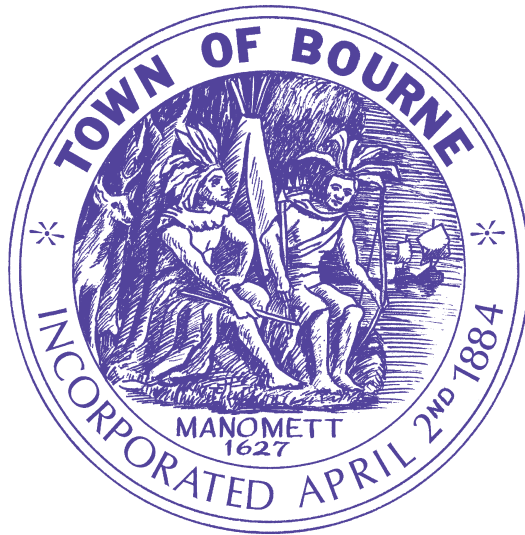
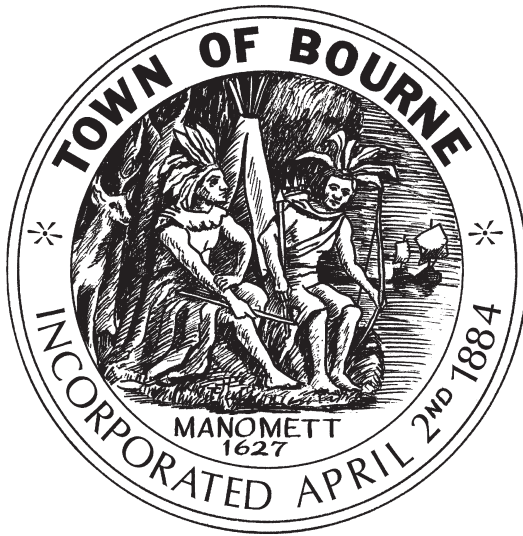


**One Hundred and Thirty-fifth
Annual Report
of the
TOWN OFFICERS
of the
TOWN OF BOURNE**



**FOR JULY 1, 2017 THROUGH
JUNE 30, 2018**

**One Hundred and Thirty-fifth
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of the
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**FOR JULY 1, 2017 THROUGH
JUNE 30, 2018**

Bourne at a Glance

Settled in 1627

Formerly a part of Sandwich

Incorporated in 1884

Population:

Winter - 2018 Town Census	20,501
Summer (Estimated)	40,000

Registered Voters	14,041
Precinct 1 - Bourne Veterans Memorial Community Center	2,150
Precinct 2 - Sagamore Beach Fire Station	2,317
Precinct 3 - Bourne Veterans Memorial Community Center	1,469
Precinct 4 - Bourne Middle School	2,340
Precinct 5 - St. John's Church	2,193
Precinct 6 - St. John's Church	1,519
Precinct 7 - Bourne Middle School	2,053

Approximate land acreage figures¹

Total acreage	26,200
Fresh Water Acreage	300
County owned	87
Federal owned acreage	1,378
Housing Authority	32
State owned	11,700
Town owned	1,937
Upper Cape Cod Regional Vocational-Technical School District owned	76
Water Districts	579

Balance privately owned	10,111
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¹ Information taken from the Town's GIS data courtesy of the Cape Cod Commission and MassGIS

ELECTIVE OFFICERS

Name	Term Expires
Board of Selectmen	
Peter J. Meier	2019
George G. Slade, Jr.	2019
Judith MacLeod Froman	2020
Jared P. MacDonald	2021
James L. Potter	2021
Town Clerk	
Barry H. Johnson	2021
Constable	
Richard F. White	2019
Board of Health	
Kelly A. Mastria	2019
Stanley Andrews	2020
Kathleen M. Peterson	2020
Galon "Skip" Barlow	2021
Donald C. Uitti	2021
Housing Authority	
Frederic Bartholomew	2020
Thomas C. Spence	2021
Lydia J. Manter	2023
Paula McConnell, State Appointee	
Trustees Jonathan Bourne Library	
Kristine M. Maginnis	2019
Lorraine S. Young	2019
Stephanie G. Kelly	2020
Cynthia J. Barry	2020
Kathryn G. Tura	2021
Karl Spilhaus	2021
Trustees Veterans' Memorial Community Building	
Joseph Gordon	2019
Christopher Farrell	2020
Jesserie K. Leavitt	2020
Donald Dastous	2021
William Meier	2021
Peter J. Meier, Chairman of Board of Selectmen	
Moderator	
Robert W. Parady	2019

Planning Board

Elmer Clegg	2019
Louis Gallo	2019
William Grant	2019
Jeanne L. Azarovitz	2020
M. Elizabeth Brown	2020
Sandra E. Goldstein	2020
John G. Carroll	2021
Daniel L. Doucette	2021
Steven Strojny	2021
Shaun D. Handy, Assoc.	2019
Ann Gutterson, Adm. Asst.	

Recreation Authority

John Coughlin	2019
Gregory A. Folino	2020
W. Curt Duane	2021
George M. Sala	2021
Jane Otis, State Appointee	

School Committee

Rhonda Tobey	2019
Erika L. Fitzpatrick	2019
Mitchell McClain	2020
Jennifer L. O'Neil	2020
Steven Strojny	2020
Robert Duprey	2021
Christopher Hyldburg	2021

Board of Sewer Commissioners

Peter J. Meier	2019
George G. Slade, Jr.	2019
Judith MacLeod Froman	2020
Jared P. MacDonald	2021
James L. Potter	2021

Upper Cape Cod Regional Vocational Technical School Committee

Mary Crook	2020
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BY TOWN ADMINISTRATOR**Assistant Town Manager**

Glenn D. Cannon	2021
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ADA Coordinator

Thomas M. Guerino	2018
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ASSESSORS' OFFICE**Board of Assessors**

Priscilla Koleshis	2018
Anne Ekstrom, Member	2019
Michael E. Leitzel	2020

Interim - Principal Assessor

Bruce Cabral

Account Clerk

Jean Potter

Data Collector

Traci Langley

Account Clerk – P/T

Sandy Paiva

TOWN CLERK'S OFFICE

Assistant Town Clerk

Wendy Chapman

Administrative Assistant

Mary Fernandes

Coastal Oil Spill Coordinator

Norman W. Sylvester, Jr.

COUNCIL ON AGING

Director

Felicita Monteiro

Administrative Assistant

Linda Rush

Clerk

Joel P. Smith

Outreach Coordinator

Lois M. Carr

Kari Leighton

COA Program Assistant

Maureen Pelonzi

Van Driver

Eve Maree Aseltine

BRIDGING THE YEARS

Director

Debora Oliviere-Llanes

Staff

Sherrie Best

Merry James

Megan McWilliams

CONSERVATION COMMISSION

Conservation Agent

Samuel Haines

DATA PROCESSING DEPARTMENT

IT Manager

Hans Lomeland

IT Technician

Luciano Spagnuolo

DIRECTOR OF FINANCE**Finance Director**

Linda A. Marzelli

Assistant Accountant

Michael R. Ellis

Account Clerk IV

Lisa Collett

Emergency Management Director

Charles K. Noyes

BOARD OF HEALTH**Health Agent**

Terri Guarino

Health Inspector

Kayla Davis

Zack Seabury

Secretary

Cassie Hammond

INSPECTION DEPARTMENT**Animal Inspectors**

Terri Guarino

Michael J. Gratis, Sr.

Sharon Hamilton

Timothy Mullen

John Thompson

Daniel Warncke

Building Inspector for Public Safety

Norman W. Sylvester, Jr.

Inspector of Buildings

Roger M. Laporte

Paul Murphy, Assistant

Secretary

Ann Gutterson

Police Facility Building Committee

Stanley Andrews

Donald E. Ellis

Brandon Esip

Martin Greene

Thomas M. Guerino

William Meier

Charles Noyes

John E. O'Brien

Donald J. Pickard

John Redman

George M. Sala

John R. Stowe, Jr.

Richard F. White

Dennis Woodside

Sewer Maintenance Technician

Thomas J. Parrott

Weigher of Commodities and Merchandise

Ernest A. Plante, III

Inspector of Wires

Edward E. Eacobacci

Frank Kodzis, Assistant

Joseph McGuire, Assistant

Roger Laporte, Assistant

INTEGRATED SOLID WASTE MANAGEMENT

General Manager

Daniel T. Barrett

Operations Manager

Asa Mintz

Manager of Facility Compliance & Technology Development

Philip A. Goddard

Assistant Coordinator of Finance & Recycling

Paula Coulombe

Secretary

Jane E. Henzie

Crew Chiefs

Salvatore A. Barbetto Jr. – Landfill Division

Roy Morse – Maintenance Division

Errol A. Campbell – Residential Division

Scalehouse Operator

Jeffrey Blumenthal

Equipment Operator II

Ronald Busnengo

William R. Ellison

Charles Ruggiero

James Speers

Patrick Watt

Timothy Young, Sr.

Skilled Laborer

Donald Trudeau

David Cunningham

Mechanic

James Stec

Russell Conway

Equipment Operator 1

Richard Bertram

Laborers

Stephen Drake

Brian Slowik

Truck Driver

William Almeder

Brent Fernandes

Tyler Brown

NATURAL RESOURCES DEPARTMENT

Natural Resources Director

Timothy Mullen, Director

Administrative Assistant

Jennifer Chisser

Natural Resource Officers

Michael J. Gratis, Sr.

Sharon Hamilton

John Thompson

Daniel Warncke

Marina Manager

Lane A. Gaulin

Cove Masters

Thomas Bruce
Andrew Campbell

Stephen Carey
Kurt Chisser
Sean T. Conlon
David Crane
David Curtin
DNR

Joseph Drago
Lawrence Frawley
Frank Gasson
Leonard B. Hills
Frederick Hunt
Richard F. Libin
Randy Mastrangelo
Ron Matheson
James A. Mulvey
Scott L. Northrop
Donald Parkinson
Matthew Shenker
Yuri Slepchuck
Matthew D. Swift
David J. Tibbets
Jeffrey Wales

Back River
Little Bay/Megansett/
Monks Park/Squeteague/
Southeast Scraggy Neck
Buttermilk Bay/Wallace Point
Mashnee/Tobey's Island
Scotch House Cove
Gray Gables
Wings Cove/Wings Neck Trust
Buttermilk Bay/Electric Avenue
Phinney's Harbor
Sagamore Beach
Wings Neck North
Hideaway
Dolphin/Hayfield
Hen Cove East
Pocasset River/Wenauet Bluffs
Hen Cove West
Barlows Landing
Scraggy Neck
Cohasset Narrows
Little Buttermilk
Bassetts Island/ Mill Pond
Patuisset North/South
Handy Point/Red Brook Harbor
Winnepoc
Hospital Cove/Winsor Cove
Queen Sewell Cove
Tahanto

Deputy Shellfish Constables

Michael J. Gratis, Sr.
Sharon Hamilton
Todd Bailey
Robert Caton
Michael Schiavone

John Thompson
Daniel Warncke
Lane Gaulin
Richard F. Libin

PLANNING/ENGINEERING DEPARTMENT**Town Planner**

Coreen V. Moore

Assistant Town Planner

Jennifer Copeland

Administrative Assistant

Tracy A. Sullivan

Engineering Technician II

Timothy Lydon

Assistant Zoning Enforcement Officer

Timothy Lydon

RECREATION DEPARTMENT

Director

Krissanne Caron

Recreation Program

Coordinator

Kathryn Mehrman

SELECTMEN'S OFFICE

Executive Assistant

Nancy J. Sundman

Administrative Assistant

Debbie Judge

TOWN TREASURER'S/COLLECTORS OFFICE

Treasurer/Collector

Karen Girouard

Asst. Treasurer/Collector

Jeanne Garvey

Administrative Assistant I

Ann Dastous

Account Clerk II

Shelly Murphy

Account Clerk II - P/T

Sandy Paiva

BOURNE VETERANS' MEMORIAL COMMUNITY CENTER

Custodian

Kevin Mason

FOREST WARDEN

Norman W. Sylvester, Jr.

KEEPER OF THE LOCK-UP

Dennis R. Woodside

HAZARDOUS WASTE MATERIALS COORDINATOR

Norman W. Sylvester, Jr.

HEARING/PARKING CLERK

Thomas M. Guerino

Police Facility Building Committee

Stanley Andrews

Brandon Esip

Thomas M. Guerino

Peter J. Meier

John E. O'Brien

Redman

George Sala

Dennis R. Woodside

Donald E. Ellis

Martin Greene

William Meier

Charles Noyes

John

John Stowe

Richard F. White

South Side Fire Station Feasibility and Design Building Committee

Galon L. "Skip" Barlow, Jr.
Martin Greene
Peter Lindberg
Peter J. Meier
Norman W. Sylvester

John H. Goward, Jr.
Thomas M. Guerino
Carol Lynch
Shawn Patterson
Dr. William C. Towne

Town Administrators Advisory Committee on Pedestrian Bicycle Pathway

John G. Carroll
Mark Emmons
David J. McPherson

Kenneth A. Cheitlin
Thomas Guerino
George G. Slade, Jr.

Town Administrator's Working Group Recreational Cannabis

Stanley Andrews
Jennifer Copeland
Thomas M. Guerino
George G. Slade, Jr.

Richard Conron
William Grant
Dominique Rapoza
Robert Wheeler

BY INSPECTOR OF BUILDINGS

Part-Time Plumbing and Gas Inspector

Michael Golden
Steve Baker, Assistant

BY LIBRARY BOARD OF TRUSTEES

Director

Patrick W. Marshall

Assistant Director

Diane M. Ranney

Information Systems Librarian

Brian Meneses

Children's Librarian

Terry L. Johnson

Children's Assistant

Loretta Brochu

Circulation Assistant

Kathleen Haynes
Barbara Lorentzen

Rebecca Duncan

Technical Services Assistant

Lee M. Savard

Custodian

Hazel Currence

FIRE DEPARTMENT

Chief

Norman W. Sylvester, Jr.

Assistant Chief

David S. Cody

Administrative Secretary

Kimberly Griffin

Deputy Chiefs

Joseph J. Carrara, Jr.

Paul C. Weeks

David Pelonzi

Ryan M. Haden

Lieutenants

Phillip W. Tura

Michael J. Mahony

Penny M. Eldridge

Richard Emberg

Kyle Lima

Jason Silva

Shawn Silva

Gilbert N. Taylor

Firefighters

Dana A. Dupuis

Christopher G. Santos

Gregory C. Edgcomb

Adam Hawkes

Scott R. LaBelle

Brian Rooney

Douglas Leon

Thomas R. Egan

Matthew Langler

Eric Audette

Jonathan Simmons

Daniel Finn

Thomas Simpson

Kevin Cambra

David Cleary III

Joshua Barrette

Matthew Weston

Peter McEntee

Daniel Babineau

Gregory Stock

Jared Shaughnessy

Drew Girouard

Nicholas Robbins

Emily Olsson

Joseph Matrisciano

Call Officers

Capt. Kenneth W. Girouard III

Lt. Timothy Young, Jr.

Lt. Michael Hodge

Call Firefighters

Timothy Young, Sr.

Robert L. Hodge

Michael Barry

Alex Tashjian

Robert McGrann

Steven Marzelli

Thomas McGrady

Liam McMullen

Angela Basile

Timothy Johnson

Christopher McEntee

POLICE DEPARTMENT

Chief

Dennis R. Woodside

Lieutenants

Richard J. Silvestro

Brandon M. Esip

Sergeants

Kim M. Young

Jonathan MacDougall

John R. Stowe, Jr.

Eric M. Diauto

Michael J. Mulligan

Wallace J. Perry IV

James M. Czyryca

Detectives

Kenneth S. Gelson

Brian D. Lucier

David J. Wilson

Theodore C. Economides

Daniel Cox

Patrolmen

Timothy N. Derby

Jamie E. Bunavicz

Christopher W. Wrighter

Edward J. Alldredge**

Wendy Noyes

Francis H. Dougherty

Lee A. Desrosiers

Brendan M. Burke

Steven P. LaCerde, Jr.

Kyle A. Tringali

Joshua D. Connors**

Thomas R. McSweeney Sr.

Thomas J. Spillane

Michael P. Haglof

Lance C. Bergman

Ryan C. Kulik

Brian J. Doble

Patrick D. Look

Michael K. Mallard

Erin K. O'rourke-Robbins

Matthew R. Wahlers

Ryan M. Sweeney

Joshua A. Parsons

Ryan J. Duran

Nicole J. Bevilaqua-Sharpe

Colleen M. Marzelli

Krystal A. Harrington

Michael B. Rubin

Drew J. Lonergan

Andrew G. Weddell

Peter E. Blake III

Christopher S. Gelson

Dispatchers

Liberty L. Evans

Brittany D. Andersen

Krystal N. Semple

Ashleyrose O. Daniel

Mikayla A. Young

Administrative Assistant

Ashley Spellman

Account Clerks

Debi McCarthy

Jessie Hennrikus

Custodian

Phillip M. Frye

Specials

Glen M. Lungarini
Daniel Warncke**
Christopher Slattery

Richard W. Morse
Timothy R. White

DEPARTMENT OF PUBLIC WORKS**Director of Public Works**

George M. Sala

Facilities Manager

Steven Gavazza

Assistant Coordinator for Finance & Contracts

Michelle L. Freeman

Secretary II

Karen A. D'Angelo-Abrams

Vehicle Maintenance Foreman

Edwin Rivera

Crew Chief

Matthew Quinn

Facilities Electrician

Edward Eacobacci (part time)

Mechanics

Kevin Tringali

Stephen Marzelli

Heavy Equipment Operator

Ricky McSweeney

Equipment Operators

James Boyle
Edgardo Gutierrez

Mark McMahon

Truck Drivers/Craftsmen

Joshua Howard

Skilled Laborer - Facilities

Sean Feeney

Sewer Tech

Thomas Parrott

Truck Drivers

Michael Hingston
Jonathan Marshall
Christopher Gerrior

Jason Placentino
Jesus Rivera
William Strojny

Laborers

Eric Anoja
Maxwell Lens
Zachary Bernier
Brian Campbell
Cameron Forget

Mathew Kearns
Cesar Figueroa
Adam Prunier
Kristen Routhier
Michael Sanborn

DISTRICT DEPARTMENT OF VETERANS' SERVICES

Gregory Quilty, Director and Agent
James Crockett, Local Agent

APPOINTMENTS BY SELECTMEN**Town Administrator**

Thomas M. Guerino

Constables

Charles T. Devlin

Russell H. McAllister

Town Counsel

Robert S. Troy

Registrars of Voters

Penny A. Bergeson
Adelaide M. Carrara

Barbara R. Jacobs
Barry H. Johnson

COMMITTEE APPOINTMENTS BY SELECTMEN**Affordable Housing Action Plan Committee/Bourne Housing Partnership Committee**

Terri Guarino
Al Hill
Debra Jordan

Coreen V. Moore
Susan Ross
James J. Donoghue

Affordable Housing Trust Committee

James J. Donoghue
Peter J. Meier
Judith A. Riordan

Susan R. Ross
Stephen Walsh

Housing Specialist

Kerry Horman

Barnstable County Coastal Resources Committee

Timothy Mullen

Barnstable County Dredge Advisory Committee

William Curt Duane

B. Paul Bushueff, Jr.

Board of Appeals

Harold Kalick	2018
Timothy M. Sawyer	2019
John E. O'Brien	2020
Wade M. Keene	2021
Amy B. Kullar	2022
Kat Brennan, Assoc.	2018
Debbie Bryant	2018
Chris Pine	2018

Bourne Cultural Council

Patti Parker	2019
Elizabeth Dussan	2020
Maria Fitzpatrick	2020
Kathleen Georgeson	2020
Melissa Healy	2020
Brennan Keesling	2020
Christine Stock	2020

Bourne Financial Development Corporation Board of Directors

Jeanne L. Azarovtiz	2018
Michael Giancola	2018
Marie Oliva	2018

Bourne Human Services Committee

Andrew E. Murray	2018
Richard Silvestro	2018
Michelle Spinney	2018
Debra Jordan	2019
Leona Bombaci	2020
Christina Stuart Caputo	2020
Lois Carr	2020
Felicita Monteiro	2020

Bourne Landfill Business Model Working Group

Stanley Andrews	Judith MacLeod Froman
Amanda Bongiovanni	John Redman
Phil Goddard	Robert Schofield

Buzzards Bay Action Committee

Samuel Haines

Bylaw Committee

M. Elizabeth Brown	2018
David T. Gay	2018
Aaron Tobey, Jr.	2018
Kathleen M. LeGacy	2019
Bruce R. McNamee	2019
Brandon Esip	2020
George M. Sala	2020
Dennis R. Woodside, Ex Officio	

Cape Cod Commission

Richard W. Conron	2019
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Cape Cod Joint Transportation Committee

George Sala	2018
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Cape Cod Regional Transit Authority

Thomas M. Guerino	2018
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Cape Cod Water Protection Collaborative

Terri Guarino	2018
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Cape Light Compact Committee**Bourne's Representative**

Robert Schofield	2018
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Capital Outlay Committee

John E. O'Brien	2018
John Redman	2018
Carol Lynch	2019
Mary Jane Mastrangelo	2020
Linda Marzelli, Ex Officio	

Central Information and Liaison Officer for Development

Coreen V. Moore

Charter Review Committee

Richard Anderson	James A. Mulvey
Joseph Carrara	David S. Pelonzi
Daniel Doucette	Dennis White
Wesley Ewell	

Chief Procurement Officer

Thomas M. Guerino

Commission on Disabilities

Michael McHone	2018
Donald Uitti	2018
Nathan Carr	2019
Victoria Carr	2019
Lori Cooney	2019
Michael Roberts	2019
David S. Pelonzi	2020
Patricia Ruggles	2020
Linda White	2020

Community Preservation Committee

Richard Anderson	Barry Johnson
Frederic Bartholomew	Neil Langille
Andrew Cooney	Penny Myers
Daniel Doucette	George Sala
Melvin Peter Holmes	

Conservation Commission

Robert Gray	2018
Melvin Peter Holmes	2018
Susan J. Weston	2018
Elise Leduc	2019
Paul S. Szwed	2019
Thomas L. Ligor	2020
Robert Palumbo	2020

Associates:

Gregory A. Berman	2018
Michael J. Gratis, Sr.	2018
Timothy Lydon	2018

Council on Aging

Marilyn A. Jackson	2018
Monica M. Layton	2018
Carol Ann Brigham	2019
Mary C. Fuller	2019
Elizabeth M. Songer	2019
Lorraine Young	2019
Cynthia Barry	2020
Kenneth Blanchard	2020
James J. Coughlin	2020
Sharon "Sherry" Tucker-Brown	2020

Education/Scholarship Committee

Jason Tardiff	2018
Linda Palo-Barlow	2019
Carl Georgeson	2019
Marian Fitzpatrick	2020
Lauren Freed	2020
Steven Lamarche	2020
Patti Parker	2020

Ethics Liaison

Barry H. Johnson	2018
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Historic Commission

Jean Campbell	2018
Mary P. Reid	2018
Mary Sicchio	2018
George Jenkins	2019
Neil F. Langille	2019
Judith A. Riordan	2019
Debra M. Burgess	2020

Associates:

Blanche E. Cody	2018
Carl Georgeson	2018
Frances Speers	2018

Local Emergency Planning Committee

Charles Noyes, Director	
Steven Gavazza	David Pelonzi
Jordan Geist	John Pribilla
Philip Goddard	Lt. David Ransom
Joseph Gordon	Ann Marie Riley
Terri Guarino	George Sala
Samuel Haines	George G. Slade, Jr.
Timothy Lydon	John R. Stowe, Jr.
Felice Monteiro	Norman W. Sylvester, Jr.
Timothy Mullen	Dennis Woodside

Massachusetts Military Reservation Community Advisory Council

Andrew G. Campbell

Massachusetts Military Reservation - Military Civilian Community Council

George G. Slade, Jr.

Massachusetts Military Reservation Senior Management

George G. Slade, Jr.

Open Space Committee

Mardi Mauney	2018
Penny Myers	2018
Leslie Perry	2018
Richard Rheinhardt	2018
Alexander M. Joyce	2019
Patrick Sweeney	2019
Richard Anderson	2020
Andrew Cooney	2020
Barry H. Johnson	2020

Staff

Samuel Haines	2020
Timothy Lydon	2020
Coreen V. Moore	2020

Plymouth-Carver Aquifer Advisory Committee

Valerie Massard

Private Roads Acceptance Committee

Louis Gallo	Coreen V. Moore
Shawn M. Goulet	George Sala
Timothy Lydon	George G. Slade, Jr.
Paula L. McConnell	

Recreation Committee

Lori E. Cooney	2018
Priscilla Koleshis	2018
Kelli Orava	2018
Shawn Goulet	2019
Roger Maiolini	2019
George Sala	2019
Steve Kramer	2020
Connie Spilhaus	2020
Jason Tardiff	2020

Recycling Committee

Katherine Kiritsis	2018
Amy Sharpe	2018
Roseanne Bottaro	2019
Jean Hills	2019
James Boyle	2020
Heather A.M. DiPaolo	2020
Dr. Kathleen Regan	2020

Selectmen's Energy Advisory Committee

Thomas Gray Curtis, Jr.	Paul O'Keefe
Frank M. Kodzis	Robert E. Schofield

**Selectmen's Task Force on Local Pollution and
Phase II Stormwater Management Community Oversight Group**

Stewart Bell	2018
Helen Bresnahan	2018
Edward Brodzinski	2018
Jennifer Cheyne	2018
Christine Kane	2018
Marie C. Kane	2018
Christopher Pine	2018

Shore and Harbor Committee

B. Paul Bushueff, Jr.	2018
Irving C. Salley	2018
David Wigggin	2018
Richard Libin	2019
R. Hunter Scott	2019
David Crane	2020
Chris Southwood	2020

Special Works Opportunities Program Committee

Elizabeth Bohacs	Patty Duffy
Andrew D. Cormier	Don Rhodes
Susan E. Cronin	Judith Shorrock

Transportation Advisory Committee

John Carroll	Robert W. Parady
Richard W. Conron	Cindy Parola
Daniel L. Doucette	George Sala
Christopher Farrell	Dennis R. Woodside
Marie Oliva	

Upper Cape Regional Transfer Station Board of Managers

Dan Barrett	Philip Goddard
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Veteran's Graves Officer

Thomas Barclay

APPOINTMENTS BY SEWER COMMISSIONERS**Wastewater Advisory Subcommittee**

Stanley Andrews	Mary Jane Mastrangelo
Elmer Clegg	Stephen F. Mealy
William F. Grant	Sallie Riggs
Nolan LeRoy	Kathy Zagzebski
Terri Guarino, ex-officio	

APPOINTMENTS BY MODERATOR**Charter Compliance Committee**

Roberta Dwyer	2019
Amy B. Kullar	2019
Renee D. Ziegner	2019
Lorna A. Ciavola	2020
Christine Crane	2020
Debbie Bryant	2021
Stephen Mealy	2021

Finance Committee

Richard A. Lavoie	2019
George A. Smith	2019
James D. Sullivan	2019
Dr. William C. Towne	2019
Michele W. Ford	2020
Renee Naomi Gratis	2020
Kathleen LeGacy	2020
Robert Wheeler	2020
Amanda Bongiovanni	2021
Brian D. Lemee	2021
Mary Jane Mastrangelo	2021

School Building Committee

Kathy Anderson	Steven M. Lamarche
Donna J. Buckley	Richard A. Lavoie
Elizabeth Carpenito	Peter J. Meier
Ericka L. Fitzpatrick	William Meier
Jordan Geist	Paul O'Keefe
Thomas M. Guerino	James L. Potter
Frederick H. Howe	Natasha Scarpato
Christopher Hyldborg	

* Denotes retired

** Denotes resigned/separated from position

Report of the Bourne Affordable Housing Trust Fund

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Affordable Housing Trust Fund was established by Town Meeting in May of 2009, and it provides the Town with many tools to create and preserve affordable housing, including the ability to option, lease, purchase, renovate, and lease out or sell real estate. There are five Trustees appointed by the Board of Selectmen and the Trust is provided part-time staff support by the Affordable Housing Programs Administrator and a part time administrative assistant through cooperation with the Bourne Housing Partnership and the use of Community Preservation Committee funding.

The Trust efforts were on a number of activities over the past year.

The first is the development of and sale of affordable single-family deed restricted homes. The Trust purchased a buildable lot on Wing Rd in Pocasset and after receiving a special permit from the Planning Board (under the provisions of the recently created nonconforming lot Zoning By-Law) and after conducting a Request for Proposals selected Champion Builders of Duxbury, MA. to develop a three bedroom Cape style home on the site. This project has been completed and the home was purchased by a local family of four as the successful winner of a housing lottery.

The search for building sites is an on going process for the Trust and includes research into town, county, and State owned properties as well as the potential to purchase "nonconforming" lots similar to the Wing Rd. property above.

The Trust continues to offer a down payment and closing cost assistance program of up to 5% of the sale price on the purchase of deed restricted affordable homes by eligible buyers. There is a \$12,000 maximum to the assistance provided. The program is funded with CPA funds.

The Trust accepted the responsibility of implementing provisions of the revised agreement between the Town and the developers of Pilgrim Pines. The four deed restricted homes to be developed under the agreement have been built and sold to eligible buyers and the Trust completed the final administrative activities for the project in this fiscal year, therefore, the Trust's role in this project is complete.

The Trust, cognizant of the great need for affordable rental units and the efforts of the Town to revitalize downtown Buzzards Bay, continues to look for opportunities in these areas.

The Trust has continued the program to assist low and moderate income homeowners throughout the town of Bourne in completing necessary health and safety repairs to their homes. The Trust, in cooperation with the US Department of Agriculture office in the West Wareham, is providing the services of a Housing Rehabilitation Specialist to provide inspection, specification writing, bid processing, and construction oversight for

repairs funded by the US Department of Agriculture Rural Development. Grants of up to \$7,500, and/or loans of 1% interest for 20 years up to \$20,000 are available for eligible home owners through the USDA. This program, while open to all modest income applicants, is particularly geared to older homeowners of modest income. This USDA program is available through out the community. The USDA program, while of great benefit, has a turn around time of about a year. The Trust in response to this situation has worked with the Town Planner's Office to establish the "Bourne Emergency Repair Pilot Program" which provides up to \$7,500 in repair funds which are paid back when the home is sold. No monthly payments are required and no interest accrues. The funds used are from the pay back of loans made by the Planner's Office through the Community Development Program (using US Department of Housing and Urban Development funds). The first emergency repair was completed in the spring of 2018 in Buzzards Bay.

The Trustees wish to thank the staff at Town Hall for their continued help and support.

Respectfully submitted,

Susan Ross, Chairperson

Report of the Assembly of Delegates

Cape Cod Regional Government (known as Barnstable County)
3195 Main Street, Route 6A
Barnstable, MA 02630

REPORT FOR FISCAL YEAR 2018

The Assembly of Delegates is the legislative branch of Cape Cod Regional Government (also known as Barnstable County government). Each town within the county is duly represented on the Assembly of Delegates. Delegates are elected by the voters from each town for a two-year (calendar) term. The vote of each delegate is a weighted vote based on the 2010 U. S. Decennial Census. Barnstable has the largest weighted vote of 20.92% and Truro has the smallest weighted vote of 0.93%.

On Wednesday, January 4, 2017, delegates to the Fifteenth Session (2017 – 2018) of the Assembly of Delegates were sworn-in and assumed their duties. E. Suzanne McAuliffe (Yarmouth) was elected Speaker, Deborah McCutcheon (Truro) was elected Deputy Speaker, and Janice O'Connell continued as the Assembly Clerk.

The Fifteenth Session (2017-2018) of the Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Harborview Conference Center, at the Barnstable County Complex located at 3195 Main Street in Barnstable. Soon the Assembly meetings may be relocated to a new meeting room at the county complex.

E. Suzanne McAuliffe from Yarmouth served as Speaker. Deborah McCutcheon from Truro as Deputy Speaker, and Janice O'Connell as Assembly Clerk.

The legislative powers of county government are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance. Ordinances are brought forward to the Assembly of Delegates, referred by the Speaker for review and discussion prior to receiving a recommendation for a vote by the Assembly. The public can participate in the process when a proposed ordinance is scheduled for a public hearing.

Delegates are appointed to serve on Standing Committees of the Assembly and may also be appointed to serve on other ad hoc or special committees.

The Standing Committees of the 15th Session of the Assembly of Delegates are as follows:

- **Economic Affairs:** addresses economic development in Barnstable County
- **Finance:** reviews the budget and looks at every major decision rendered by the Barnstable
- County government that has financial implications including inter-governmental fiscal policies and procedures
- **Governmental Regulations:** address all matters relating to the Regional Policy Plan (committee composition consists of the Chairs of all other Standing Committees)
- **Health and Human Services:** addresses matters relating to public health, social services and housing

- **Natural Resources:** addresses matters relating to environmental matters
- **Public Services:** addresses matters relating to public services
- **Telecommunications and Energy:** addresses matters relevant to telecommunications and energy policy and budgetary decisions of the Assembly and to the general welfare of the citizens of Barnstable County.

Members of various committees review the components of proposed ordinances under consideration prior to issuing a report to the full Assembly.

An important and significant responsibility of the Assembly is the review and adoption of a proposed budget for the ensuing fiscal year. A proposed budget is submitted to the Assembly of Delegates by the Board of County Commissioners (executive branch of Barnstable County government) each February. Standing Committees meet with department managers, review their budgets and programs, look at the goals and effectiveness of each program, and consider information that is gathered through the public hearing process prior to making a recommendation to the full Assembly for a vote. This budget process typically takes place between February and May of each year.

During FY2018 (July 1, 2017 through June 30, 2018), the Assembly of Delegates adopted fifteen ordinances (#17-09 through 17-13, and 18-01 through 18-10). A complete list of all ordinances adopted by the Assembly of Delegates is available upon request or can be viewed on the county website at <http://www.barnstablecounty.org/assembly-of-delegates/ordinances>.

The following information represents a summary list and description of the ordinances and subject matter that were reviewed by the committees and subsequently adopted by the Assembly during Fiscal Year 2018:

2017

- **Ordinance 17-09:** Supplemental Appropriation for Court Judgement (Town of Barnstable) and Emergency Repairs (Superior Court building) - **adopted by the Assembly on 8/16/17.**
- **Ordinance 17-10:** Supplemental Appropriation and transfer of funds for Salary related to Human Rights Coordinator work hours - **adopted by the Assembly on 9/20/17.**
- **Ordinance 17-11:** Amended Chapter G, Growth Incentive Zone Regulations of the Cape Cod Commission Regulations - **adopted by Assembly on 10/4/17.**
- **Ordinance 17-12:** Established a District of Critical Planning in Eastham - **adopted by Assembly on 11/1/17.**
- **Ordinance 17-13:** Established the Barnstable County Economic Development Council, replacing all previous ordinances for this purpose - **adopted by Assembly on 12/20/17.**

2018

- **Ordinance 18-01:** Amended Chapter A, Enabling Regulations Governing Review of Developments of Regional Impact, of the Cape Cod Commission Regulations - **adopted by Assembly on 4/4/18.**
- **Ordinance 18-02:** Amended Chapter G, Growth Incentive Zone regulations of the Cape Cod Commission Regulations - **adopted by Assembly on 4/4/18.**

- **Ordinance 18-03:** Supplemental Appropriation for Contracted Services (Fire Training Academy), Court Judgement (Town of Barnstable), and Emergency Repairs (Second District Court building for a generator) - **adopted by Assembly on 4/18/18.**
- **Ordinance 18-04:** Established a job description for a Clerk of the Assembly - **adopted by Assembly on 5/2/18 and override of veto vote on 5/16/18.**
- **Ordinance 18-05:** FY19 Barnstable County Capital Budget - **adopted by Assembly on 5/2/18.**
- **Ordinance 18-06:** FY19 Barnstable County Dredge Operating Budget - **adopted by Assembly on 5/2/18.**
- **Ordinance 18-07:** FY19 Barnstable County Operating Budget - **adopted by Assembly on 5/2/18.**
- **Ordinance 18-08:** Supplemental Appropriation for Salary due to increase in programming at the Fire Training Academy - **adopted by Assembly on 5/16/18.**
- **Ordinance 18-09:** Appropriation and transfer of funds for Contracted Services (Water Quality Monitoring) - **adopted by Assembly on 6/6/18.**
- **Ordinance 18-10:** Established the Barnstable County Coastal Management Committee – **adopted by Assembly on 6/20/18.**

Town Representation (as of June 30, 2018)
Fifteenth Session (2017 -2018)
Assembly of Delegates

<u>Delegates</u>	<u>Town</u>	<u>% Weighted Vote</u>
Edward Atwood	Eastham	2.30%
Ronald Bergstrom	Chatham	2.84%
Mary Chaffee	Brewster	4.55%
Lilli-Ann Green	Wellfleet	1.27%
Peter Hughes (appointed 6/18/18)	Harwich	5.67%
Christopher Kanaga	Orleans	2.73%
James Killion	Sandwich	9.58%
Suzanne McAuliffe	Yarmouth	11.02%
Deborah McCutcheon	Truro	0.93%
Edward McManus (resigned 5/18/18)	Harwich	-
Susan Moran	Falmouth	14.61%
Thomas O'Hara	Mashpee	6.49%
John Ohman	Dennis	6.58%
Brian O'Malley	Provincetown	1.36%
Patrick Princi	Barnstable	20.92%
Linda Zuern	Bourne	9.15%
		<hr/> 100.00%

If you have any questions about the operation or structure of the Assembly of Delegates, please contact the Assembly Clerk via the following:

Janice O'Connell, Clerk
 Telephone (508) 375-6761
 Email: aofd@barnstablecounty.org

Report of the Barnstable County Dredge Advisory Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Barnstable County Dredge Advisory Committee consists of Curt Duane and B. Paul Bushueff, Jr.

Meetings are held three times a year at the Barnstable County Court House. There is a meeting in the fall before the dredging season begins, one during the winter dredging season, and a meeting after all projects have been completed. Either Paul or myself attended all three meetings this year.

If there is a dredging project going on in Bourne, individual meetings are held between Wayne Jedtke, the County Dredge Superintendent, and town officials (Sam Haines: Conservation, George Sala: Bourne DPW, BSC Engineering representative, Tim Mullen: Department of Natural Resources). This past year we completed dredging projects at Barlows Landing and Monument Beach. Presently, we are working on a dredging project at the Pocasset River. The jobs have been scheduled with BSC Engineering – overseer of the projects.

Respectfully submitted,

Curt Duane - Chairman
B. Paul Bushueff, Jr. - Alternate

Report of the Town of Bourne Board of Appeals

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Appeals is governed by Massachusetts General Laws Chapters 40A and 40B. It is comprised of five regular members and up to three associate members.

The Board is empowered to hear and decide applications for Variances, Special Permits, and Appeals from Decisions of the Building Inspector. The Board is also the Comprehensive Permit granting authority for affordable housing projects under Chapter 40B. On almost all occasions when an application is approved, the Board attaches conditions to the approval that it deems to be in the best interests of the Town and the local neighborhood affected. Those conditions generally require the applicant to conform the project as closely as possible to the zoning bylaws. The Building Inspector enforces those conditions.

During this past year, the Board heard 5 requests for applications for Variances, approved 3, and after the Board expressed concerns, 2 request were withdrawn without prejudice. The Board heard 26 requests for applications for Special Permits, approving 21 and denying 3 and 2 request were withdrawn without prejudice. The Board heard 1 appeals from a decision of the Building Inspector which was denied.

The operations of the Board are revenue neutral. Board members are unpaid volunteers appointed by the Selectmen. Appropriate fees are charged to applicants to reimburse the Town of Bourne for secretarial and other operational expenses.

Respectfully submitted,

Amy Kullar
Chairman

Report of the Board of Assessors

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

The Board of Assessors was organized in Fiscal 2018 as follows:

Anne Ekstrom	Chairperson	Appointed 2010-2019
Priscilla A. Koleshis	Clerk	Appointed 2003-2021
Michael Leitzel	Member	Appointed 2015-2020

The Board of Assessors typically meets on the second or fourth Friday of a month. The Board held three meetings with all members in attendance.

Fiscal year 2018 total assessed value of the Town was \$4,469,763,220. The Department of Revenue, on November 21, 2017, approved the property tax rate of \$10.54 per \$1,000 valuation. The total new growth was \$55,446,810 which generated \$571,102 in new tax revenue.

The Board granted exemptions to 325 qualified residents for a total tax credit of \$201,263.32. These exemptions are allowed to qualified applicants primarily among the elderly, blind, veterans, widows and widowers.

In the calendar year of 2017, a total of 24,246 motor vehicle excise bills were issued generating \$3,074,522.90 in revenue. There were also 240 boat excise tax bills issued representing \$15,591 in revenue.

The Board completed a revaluation of all properties in compliance with state regulations for fiscal year 2018 and was certified by the Department of Revenue. Values for fiscal year 2018 were adjusted primarily using calendar year 2016 market sales.

The median single family residential value for FY 2018 is \$328,600. This is a 1.99% increase from fiscal year 2017.

Residential condominiums have a median assessed value of \$177,400. This is a 0.85% increase from fiscal year 2017.

Commercial/industrial property assessments remained mainly stable from fiscal year 2017 to fiscal year 2018.

Taxpayers can view their assessments on the town's website via the internet, or at the assessor's office 8:30 am to 4:30pm Monday through Friday.

The assessor's office continues to work on the cyclical re-inspection program, which includes a measure and list of all residential and commercial properties. This program is required to maintain data quality and includes an exterior measurement and an interior inspection by appointment with the property owner. The inspection usually takes 10-15 minutes and is completed by the assessing staff.

The Board of Assessors wishes to thank all the town departments for their assistance and town residents for their cooperation.

Respectfully submitted,

Anne Ekstrom – Chairperson

Priscilla A. Koleshis – Clerk

Michael Leitzel – Member

Report of the Town of Bourne Cannabis Working Group

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The working group was given the power to research the impact of recreational marijuana businesses would have on the Town of Bourne. We were also there to gather testimony from the other branches of the town groups and promote a more cohesive implementation. We were then to present this information to the Board of Selectmen.

The operations of the Board are revenue neutral. Board members are unpaid volunteers appointed by the Selectmen.

Respectfully submitted,

Dominique Rapoza
Chairman

Report of the Board of Health

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is a great honor and privilege to submit the annual report of the Board of Health for this year ending June 30, 2018.

During fiscal year 2018, the Board of Health office recruited three new employees and was staffed by a full-time Health Agent, Terri Guarino; a full-time Health Inspector, Zackary Seabury; a full-time Health Inspector, Kayla Davis as of November 2017; a shared full-time Secretary, Meghan McLean until May 2018 and Cassie Hammond as of June 2018. The full-time secretarial position is shared with the Inspections Department to cover permitting and administrative duties on the second floor of the Town Hall.

The Board of Health Office is responsible for the enforcement of federal, state and local public health laws, rules, and regulations. Public Health is a dynamic field which requires participation in a multitude of different coalitions, committees, task forces, and other community organizations. This office conducts inspections, issues permits and licenses, offers trainings and resources, maintains vital records and databases, responds to complaints, and facilitates biweekly Board of Health meetings. The Health Agent and Health Inspectors are regularly attending conferences and seminars to keep abreast of new public health issues while maintaining continued education units required by the division of professional licensure. Balancing field work and office time is always a challenging task. This department expresses deep gratitude to Jean Cirillo for her assistance with general office work and record keeping while participating in the Tax Work-Off Program, and all of the generous volunteers which contribute to the successful operation of the office.

The elected five-person Board of Health continued to volunteer their time to address public health issues in fiscal year 2018. It is the responsibility of the Board members to discuss and vote on Title V variance and waiver requests, non-compliance issues, promulgate and amend local regulations, and address any other health concerns raised by the office or public. Meetings were held in the Lower Conference Room of the Bourne Town Hall typically the second and fourth Wednesday of each month at 7:00pm. Special meetings may be held if the need arises. There were 16 public meetings in total held in fiscal year 2018. During FY18, the Board amended their existing regulations restricting the sale of marijuana, updated procedures for filing septic system variances and waivers, discussed Town of Bourne Landfill operations, issued a new conditional license to The Park at Pocasset, addressed blighted properties with outstanding violations, held hearings relative to housing code and food establishment issues, and for the approval of variances for residential dog kennels, poultry, and for a horse stable. The wind turbine operation continues to be a matter of concern to the Board of Health as it relates to the well-being of the citizens in that area Bourne. The Board's continued dedication to enforcing public health laws and regulations is appreciated.

The following encompasses all of various licenses and permits issued by the Health Department from July 1, 2017 to June 30, 2018:

Licenses and Permits Issued:

Bakeries	24	Recreational Camps	20
Bed & Breakfasts	6	Residential Kitchens	2
Body Art Technicians	8	Retail Food Licenses	58
Body Art Establishments	2	Rubbish Collectors	6
Burial Permits	151	Semi- Public Beaches	8
Campgrounds	4	Septage Haulers	32
Catering	12	Septic Installer Licenses	89
Food Licenses	111	Septic System Permits	152
Funeral Directors	3	Swimming Pools	17
Horse Stables	17	Tanning Facilities	2
Housing Vouchers	7	Temporary Food Licenses	2
Ice Cream Licenses	15	Title 5 Transfer Reports	300
Mobile Food Licenses	4	Tobacco Licenses	32
Motel/ Hotel Licenses	8	Well Drilling Permits	9
Percolation Tests	123		
Public Beaches	9		

During fiscal year 2018 the office had taken in a total of \$120,174.30 in receipts.

Health Department staff participated in the Cape Cod Oral Rabies Vaccination Program during FY18. This program helps to reduce rabies in wildlife by distributing two types of oral vaccines. We thank the USDA-APHIS staff and program coordinator Brian Bjorklund and the Cape Cod Rabies Taskforce for making these important efforts possible. This program is ongoing and anticipated to continue in the Fall of 2018.

This department is grateful for the services offered by the Visiting Nurse Association of Cape Cod (VNA) to perform communicable disease investigations and facilitate vaccination clinics. The VNA provided influenza vaccines for one flu clinic in the Town of Bourne during fiscal year 2018 in addition to monthly clinics and support groups for various health issues. The Health Department staff conducts foodborne illness investigations, keeps record of communicable diseases, and reports cases to the Massachusetts Department of Public Health (MDPH). These cases require a multi-agency response and collaboration. In August 2017, mosquitoes in Bourne tested positive for West Nile Virus. These samples are either positive or negative, but fortunately there were no reported human cases of the virus in Bourne residents.

Reportable Diseases:

Babesiosis	17	Human Granulocytic Anaplasmosis	6
Calicivirus/Norovirus	2	Influenza	73
Campylobacteriosis	2	Legionellosis	1
Giardiasis	1	Pertussis	1
Group A streptococcus	1	Salmonellosis	5
Group B streptococcus	1	Shigellosis	1
Haemophilus influenza	1	Streptococcus pneumonia	1
Hepatitis B	1	Tickborne (other)	2
Hepatitis C	15		

The Massachusetts Virtual Epidemiologic Network (MAVEN) is the electronic disease surveillance system which provides us with a framework for public health surveillance and the information which is presented to you in the table above for the Town of Bourne. This health-related data above is imperative to the planning, implementation, and evaluation of public health practice. Utilizing this data guides public health policy and strategy to develop and implement disease prevention and control measures specific to the community.

I would also like to express gratitude for the assistance and cooperation from other Town departments, Barnstable County Offices, state and federal public health agencies, and to the general public. It is truly a pleasure working with you all. Citizens interested in discovering more about the Board of Health and Health Department are encouraged to visit us on the second floor of the Bourne Town Hall. Our website is updated regularly with useful resources and can be viewed at www.townofbourne.com/health.

Respectfully submitted,

Terri A. Guarino, R.S.
Health Agent

Report of the Town of Bourne Housing Partnership

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Housing Partnership is a committee of seven members appointed by the Board of Selectman which serves as a liaison with affordable housing entities and reviews private sector and not for profit proposals for the development of affordable housing within the town. It serves to initiate affordable housing bylaws, advises the Town on affordable housing issues, and is a source of information on affordable housing matters. In addition, it has implemented financial programs to assist buyers of affordable homes, and serves as the Town's monitoring agent in reviewing the initial sale and resale of affordable homes. The Partnership traditionally shares staff and works "hand in hand" with the Bourne Affordable Housing Trust. It works closely with the Town Planner, the Planning Board, and the Bourne Housing Authority, as well as, the Cape Cod Commission, Housing Assistance Corporation, the Massachusetts Department of Housing and Community Development, and the United States Department of Agriculture. The Partnership is provided part-time staff support through the position of Affordable Housing Programs Administrator and a part time administrative assistant. Both positions are funded by the Community Preservation Committee's support of the Partnership application for Housing Services funding. .

The Partnership serves as advisor to the Town on affordable housing issues and projects, particularly those on the State's Subsidized Housing Inventory (SHI) list or need to be submitted by the Town to be on the list. The Partnership, with the approval of the Board of Selectmen, has submitted a request for 44 rental townhouse units at Clay Pond Cove Phase III to be included on the SHI list.

The Partnership has worked on behalf on the Town setting conditions for 12 affordable units at the Tides Active Living development (Calamar) in Buzzards Bay and has, at the request of the Zoning Board of Appeals, entered into a restrictive covenant on 2 rental units at new mixed use development at 56 Meeting House Rd, in Sagamore Beach.

The Partnership, as monitoring agent for deed restricted affordable homes, approved two requests for refinancing and two properties for resale.

The Chairperson and Programs Administrator continue to work with the Town Planner on recommending potential changes to the Zoning By-Law's definition of and "affordable unit" and the regulations for housing in the Buzzards Bay Growth Incentive Zone.

The Partnership would like to thank the Town Hall staff for all of their help.

Respectfully submitted,

Susan Ross
Chairpersons

Report of the Human Service Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

In FY 2018, the Bourne Human Services Committee revised and updated the Request for Proposals application for human service agencies seeking funding from the Town of Bourne. One of the responsibilities of the committee is to review these requests and submit recommendations to the Town Administrator. The budget was increased for FY 2019, which enabled additional funding for the following agencies: Big Brothers/Big Sisters, Cape Abilities, Gosnold Cape Cod, Visiting Nurse Association of Cape Cod, Bourne Food Pantry, Consumer Assistance Council, Cape Cod Child Development, Sight Loss Services, Bourne Youth Council, AIDS Support Group of Cape Cod, Independence House, South Coastal Legal Services, and Elder Services of Cape Cod. It also included funding for the printing of the fifth edition of the "Bridge to Human Services" resource guide.

The committee was able to provide knit hats, gloves, socks, and toiletries to the Nights of Hospitality for the Homeless, sponsored by local churches that provide overnight lodging and food for the homeless during the winter months. Insect repellent, sun screen and toiletries were also donated to the Barnstable County Sheriff's Department collection for hurricane victims.

The committee regretfully received the resignations of at large member Michelle Spinney and Bourne School Department representative Christina Caputo. Both will be missed for their hard work and dedication.

Respectfully submitted,

Lois Carr
Chairman

**Report of the
Inspector of Buildings**

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning Bylaws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the zoning bylaws. The office is open from 8:30am to 4:30pm and we can be reached at 508-759-0600 ex. 1512.

During the 2018 fiscal year a total of 1,104 building permits were issued for the following:

New Single Family	18
New Single Family Demo/Rebuild	8
New Condo	(2 buildings) 6
New Apartments	0
Mixed Use (residential/commercial	0
New Commercial	7
Solar	25
Other (additions, renovations, etc.)	1,040

In this fiscal year we have generated \$191,217 in permit fees.

Respectfully submitted,

Roger Laporte,
Inspector of Buildings
Zoning Enforcement Officer

Report of the Cape Cod Regional Transit Authority

To The Honorable Board of Selectmen
and to the Citizens of the Town of Bourne:

The Cape Cod Regional Transit Authority (CCRTA) has provided a total of 41,640 one-way passenger trips across all services in the town of Bourne from July 2017 through June 2018 (FY18).

CCRTA provided 15,184 Medicaid trips, 6,845 Day Habilitation trips, 580 ADA trips, and 19 other medical trips for Bourne residents. CCRTA also provided 25 Bourne residents with 140 trips to Boston area hospitals through the Boston Hospital Transportation service.

CCRTA provided 289 Bourne residents with 9,629 DART (Dial-a-Ride Transportation) trips during FY18. Total DART passenger trips in the fifteen towns of Cape Cod were 217,037 in FY18.

The fixed route Bourne Run serves the towns of Bourne, Falmouth, and Mashpee. A total of 5,618 one-way trips originated in Bourne for the Bourne Run for the period July 2017 through June 2018. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Bourne including some who began and ended their trips in Bourne. Total ridership for the Bourne Run for this period was 10,928.

The fixed route Sandwich Line serves the towns of Bourne, Barnstable and Sandwich via Route 6A, Route 130, Quaker Meeting House Rd, Race La, and West Main St. A total of 3,250 one-way trips originated in Bourne for the Sandwich Line for the period July 2017 through June 2018. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Bourne including some who began and ended their trips in Bourne. Total ridership for the Sandwich Line for this period was 23,961.

CCRTA also operates the CapeFLYER, a seasonal rail connection between Boston and Cape Cod, including a station in the Bourne village of Buzzards Bay. 863 riders boarded and 1,493 riders alighted the CapeFLYER train at the Buzzards Bay station in Bourne for the 2018 season. Total ridership for the CapeFLYER in 2018 was 13,781 compared to 13,555 in 2017.

CCRTA supplied the Bourne Council on Aging with two Mobility Assistance Program (MAP) vehicles that provided 2,265 rides from July 2017 to June 2018.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

Report of Cape Light Compact

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized and reconstituted itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

POWER SUPPLY

During fiscal year 2018 (FY18), the Compact's power supplier for all residential, commercial, and industrial customers was NextEra Energy Services of Massachusetts (NextEra). The Compact is pleased that our residential price in FY18 was lower than Eversource's basic service residential, while also being 100% renewable.

The Compact has been a green aggregation since January 2017, meaning 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). Each REC represents the generation of 1 megawatt hour (1,000 kilowatt hours) of electricity produced by a renewable resource, such as wind or solar. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod and southeastern Massachusetts. In addition, NextEra pledged to deposit all premiums paid for voluntary RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. Now, by purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change.

At a regional level, New England continues to face electricity pricing challenges during the winter months. Over the last fifteen years, New England has greatly increased its reliance on natural gas for electricity production, and now over fifty (50) percent of New England's electricity is generated with natural gas. However, natural gas pipeline capacity has not substantially increased during that same period. As a result, during winter cold snaps, demand for natural gas to generate electricity competes with natural gas demand for heating purposes. Allocation of natural gas for heating has priority over natural gas for generating electricity. This creates a supply shortage of natural gas for electricity production, and therefore increases prices for electric generators, which is

passed on to all New England power supply customers. Until such time as this issue is resolved, either through additional infrastructure, demand reduction or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future. The Compact will continue to seek ways to help customers reduce their electricity costs through innovative energy efficiency programs to mitigate the impacts of higher winter electricity pricing.

As of June 30, 2018, the Compact had approximately 8,385 electric accounts in the Town of Bourne on its power supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level. In FY18, the Compact continued its focus on grid modernization, reviewing the plans submitted by the utilities in August 2015. The Compact held community and stakeholder meetings about what is being proposed and the implications for the energy future of Cape Cod and Martha's Vineyard. There were several key areas of concern that the Compact and engaged stakeholders identified, mainly centered around the fact that Eversource's grid modernization plan was mostly grid-facing and did not offer many opportunities to engage customers with a modernized grid. The Compact was an active participant in the DPU docket and retained experts to analyze Eversource's plan and present expert witness testimony, submitted information requests to Eversource, and submitted briefs. The DPU issued their grid modernization orders in May 2018, approving some of the utilities' requests but deferring decisions on customer-facing technologies (such as advanced metering infrastructure) to future proceedings. The Compact will seek to participate in future grid modernization proceedings at the DPU to advocate for the interests of Cape and Vineyard customers.

In December 2017, the DPU issued an order on Eversource's rate case, which was filed in January 2017. This was Eversource's first fully-litigated rate case since the 1980's. Rate case proceedings determine the charges that Eversource is allowed to impose on the distribution side of the electric bill, which affect all residents and businesses on Cape Cod and Martha's Vineyard. The Compact was an active participant in this proceeding as well. The Compact's concerns with the proposal were: (1) the proposal to increase customer charges and impose new demand charges, which decrease customers' ability to manage their bills; (2) the 10.5% return on equity sought by the company, which is higher than the national average for a regulated utility; (3) the proposal to shift approximately \$30 million per year of costs from Western MA customers (and Eastern MA commercial customers) on to Eastern MA residential customers, which includes the Cape and Vineyard. Unfortunately, the DPU approved increased customer charges and demand charges, a 10% rate of return, and the cost shift from Western MA and Eastern MA commercial customers on to Eastern MA residential customers. However, the participation of the Compact and other intervenors resulted in a lower approved customer charge than Eversource proposed, a rejection of consolidated Transition charges (saving Cape & Vineyard customers approx. \$8M/year), and rejection of the consolidation of commercial and industrial rate classes which would have had steep bill impacts for some Cape & Vineyard customers. Since the December 2017 Order, the Department has opened two related proceedings that the Compact is participating in

regarding performance metrics and the Monthly Minimum Reliability Charge (MMRC) outreach and education plan. Additionally, the Compact filed an amicus brief with the MA Supreme Judicial Court (SJC), supporting other parties' appeals of the approved return on equity rate and MMRC. The SJC has not ruled on the appeals as of July 2018.

The Compact also participated in regulatory proceedings at the DPU related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

ENERGY EFFICIENCY

In Fiscal Year 2018, approximately \$1,515,000, of energy efficiency rebates and incentives, was awarded to 2,199 Participants of the Compact's Energy Efficiency Programs, yielding about 3,249,000 kWh in annual electricity savings. Notable activity includes:

- \$103,326.87 spent on municipal energy efficiency projects, saving 108,558 kWh annually. *Municipal entities served include Bourne Public Schools, Prestige Auto Group and John Gallo Ice Arena.*
- 293 Low-Income participants
- 297 Participants in comprehensive Home Energy Assessments
- 128 non-government Commercial & Industrial participants, implementing a wide variety of projects, resulting in \$1,279,405.11 of awarded incentives and approximately 687,593 kWh of annual electricity savings.

Cape Light Compact's Energy Efficiency Programs are funded by Cape and Vineyard consumers through the Energy Conservation and Distribution lines, itemized under the Delivery Services section of their electric bill.

Cape Light Compact encourages Bourne residents and businesses to sign up for a free energy assessment. These assessments will identify opportunities for improving energy efficiency and apply any available rebates and incentives. For more information, please call 1-800-797-6699.

Cape Light Compact's energy education program reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy science, conservation and efficiency to their students. Teacher workshops, educational kits, teacher materials and the popular Be Energy Efficient Smart (BEES) program are available free of charge as part of the Compact's commitment to helping to shape an energy literate and energy efficient society.

Approx. Town-Wide Electric Customers		Participating Customers	Percent of Participation	
12,820		2,199	17.15%	
Bourne Energy Efficiency Funds (Collected and Paid Back)				
		Funds Paid Back to Participating Customers	Percent of Funds Used By Customers	Town wide Annual Efficiency Savings (kWh)
Customer Type	Funds... Available**			
Low Income	\$275,269.58	\$306,375.98	111.30%	334,818
Residential	\$1,325,372.41	\$882,100.84	66.55%	2,132,653
Commercial/Industrial & Government	\$639,702.56	\$327,003.07	51.12%	781,697
Total	\$2,240,344.55	\$1,515,479.89	67.64%	3,249,168

** Funds are collected through consumer's electric utility bills.

Respectfully submitted,
Robert Schofield
Bourne's Representative

Report of the Capital Outlay Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In keeping with the Town Charter and Bylaws, the Capital Outlay Committee met during the year to prepare recommendations on spending for major equipment and construction or repair of facilities. Members of the Committee also attended several Board of Selectmen meetings.

A core responsibility of local government officials is the preservation, maintenance, and improvement of the community's stock of buildings, roads, parks, beaches, marinas, sewer facilities and equipment. The Capital Improvement Plan (CIP) is primarily a planning document. As such, it is updated annually and is subject to change as the needs of the town become more defined. Used effectively, the capital planning process can provide for advance identification, evaluation, definition, public discussion, cost estimating and financial planning. Capital planning helps ensure that the town is positioned to:

1. Preserve and improve its basic infrastructure through construction, rehabilitation and maintenance.
2. Maximize the useful life of capital investments by scheduling major renovation, rehabilitation, or replacement at the appropriate time in the life-cycle of a facility or piece of equipment.
3. Identify and examine current and future infrastructure needs and establish priorities among projects so that available resources are used to the town's best advantage.
4. Improve financial planning by balancing needs and resources and identifying potential fiscal implications.

While much of the town's budget and financial planning efforts are focused on a one-year interval, capital planning helps to focus attention on the Town's long-term objectives and financial capacity, and the necessary balance between operating and capital needs. In the past, the town has often chosen to reduce its capital spending in order to balance the operating budget. Barring extraordinary circumstances, having a formal and accepted capital plan helps to maintain a consistent level of spending for capital needs. Individual capital projects are evaluated against long-term objectives and in relationship to each other. By strategically programming capital projects, the town can maintain a tolerable level of debt service and prevent sudden changes on debt service and unanticipated requests for tax increases.

Long Term Capital Planning

The Town has embarked on a number of planning efforts including buildings, sewers, Buzzards Bay Village Revitalization, Alternative Energy, conservation, recreation, marinas and moorings.

This year the Capital Outlay Committee transferred continued work on four long term planning tasks as follows:

Fire Stations: Renovations to the Sagamore Fire Station to move the headquarters administrative function out of Buzzards Bay and into the Sagamore Station were completed. A committee for the feasibility planning study for the needs of the Southside was appointed.

Wastewater Planning: The Town of Bourne is participating with the Cape Cod Commission, Plymouth and Wareham in the 208 plan for wastewater treatment. The Wastewater Advisory Committee and the Board of Sewer Commissioners continue long term wastewater planning. Board of Sewer Commissioners requested that the Town Administrator appoint a Wastewater Facility Design and Building Committee to move forward with grant requests and plans for a package treatment plant and sub-surface disposal at the Queen Sewel Park location. \$335,000 was approved for planning the Wastewater Facility at the Annual Town Meeting in May of 2017 and an additional \$6,558,000 was approved for the project at the Special Town Meeting in October 2017. The Wastewater Facility Design and Building Committee is working with the Owner's Project Manager and the Engineers to complete the project.

Long Term Plan: The Town faces a number of fiscal challenges in the years ahead. Double-digit annual growth in employee health insurance and energy costs, uncertain state aid, and a limited ability to raise revenue on the local level all threaten the ability of the town to sustain its operating and capital budgets. The Long-Term Capital Plan will assist the Town in the prioritizing and phasing of major Capital Projects and will also include a financial analysis of the tax impact of the Capital Projects in the plan.

The FY19 Recommended Capital Plan

The Town Charter requires that the Town Administrator, after consultation with the Capital Outlay Committee and the Finance Director, to submit in writing to the Board of Selectmen a careful, detailed estimate of the recommended capital expenditures for the current fiscal year. This plan includes a 5-year Capital Plan and the proposed FY19 Capital Improvement Plan, which is recommended to the Finance Committee, Board of Selectmen and ultimately the Annual Town Meeting for consideration.

The 5-year Plan

The Capital Outlay Committee prepares a 5-year Capital Plan. The projects presented for FY19 – FY23 reflect an assessment by municipal departments, the school department, and the Capital Outlay Committee of future capital needs and are primarily shown for planning purposes. The Capital Outlay requests submitted to the Town Administrator for the Five-Year Capital Improvement Plan FY19 – FY23 totaled \$23,913,488. Included are:

- \$18,774,633 of requests for Town and School Departments.
- \$ 4,865,855 of requests for ISWM
- \$ 273,000 of requests for the Sewer Department.

The major projects included in the \$23,913,488 Town and Schools Five Year Capital Plan are:

- Estimated \$6,000,000 for a South Side Fire Station.
- Estimated \$1,200,000 for replacement of Bourne High School Roofs

It should also be noted that the five-year plan has \$1,380,000 for Facilities Maintenance which are projects identified by the Facilities Manager. It is the hope of the Capital Outlay Committee that implementing an ongoing Facilities Maintenance Plan will help extend the life of our Town buildings and help delay the need to request funding for major building replacement projects.

The FY19 Capital Improvement Requests

For Fiscal Year 2019 Capital Requests totaled \$2,682,653. After review by the Town Administrator and the Capital Outlay Committee \$209,000 was deferred and the final recommendation to Town Meeting was \$2,473,653. Town Meeting approved funding of \$1,798,653 for capital projects for Town Departments and Committees, \$580,000 for the School Department, \$55,000 for the ISWM Enterprise Fund and \$40,000 for the Sewer Enterprise Fund.

The FY19 Capital Improvement Program of \$2,473,653 is classified by funding source as follows:

• Free Cash	\$ 511,369.65
• General Debt	\$1,109,553.00
• Enterprise Debt	\$34,250.00
• Excluded Debt	\$0.00
• Waterways Fund	\$250,000.00
• Enterprise Retained Earnings	\$19,508.33
• Stabilization Fund	\$0.00
• Capital Stabilization Fund	\$0.00
• Community Preservation Fund	\$205,000.00
• Other Available Funds	<u>\$343,972.02</u>
Total	\$2,473,653.00

It is worth noting that the available funds were unexpended funding from prior Capital Articles.

The FY2019 capital projects recommended for funding and approved by the Capital Outlay Committee and at the Annual Town Meeting fell into the following categories:

• Infrastructure (Buildings, Land/Fields, Sewers, Roads)	\$1,608,000
• Transportation (Autos, Buses, Trucks/SUV, Boats, etc.)	\$284,053
• Technology (computers and electronic devices)	\$20,600
• Planning	\$0
• Equipment (Dump Trucks, Dozers, Mowers, Plows, etc.)	<u>\$561,000</u>
Total	\$2,473,653

The Capital Outlay Committee enjoyed working with Town Administrator Tom Guerino, Town Hall staff, the Department Heads and Committee Chairs. Special appreciation goes to Debbie Judge from Town Hall who works closely with the Committee.

Thank you to the committee members: Richard Mastria, Linda Marzelli, *ex officio*, John E. O'Brien, John Redman and Carol Lynch.

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Commission on Disabilities

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Committee on Disabilities promotes the inclusion of its citizens with disabilities, supporting their independence and empowerment within the Town of Bourne. We function under our Town, the Massachusetts Office on Disability and ADA regulations.

Presently we have 7 active members who regularly attend monthly meetings, which are held at the Bourne library. Guests join our meetings and are always welcome to discuss needs and possible solutions to pertinent issues for the commission within the Bourne community.

This Commission frequently receives reports and inquiries from Bourne citizens regarding accessibility to local businesses and recreational areas. Parking areas in the town designated for accessibility have fallen into disrepair or do not exist in some instances throughout the town.

In December, an ADA Self-Evaluation of Bourne properties and programs, prepared by the Horsley Witten Group, Inc. was presented to the BCOD, who found it to be a very useful tool in determining accessibility of the sites for persons with disabilities. The report prioritized locations in the town in need of improvements. The BCOD committee members have spent some time as well in discussing priorities for facilities and sites that may be utilized more often by individuals with disabilities, or with issues of safety. We continue to look into the requirements for accessibility for existing business.

As a result of the ADA Report, the BCOD drew up a priority listing of needed upgrades in the town, and is meeting with the Bourne DPW regarding various projects feasibility and timing. Meetings continue to plan the progress of projects, addressing areas as specified by the ADA report, and a CPA grant request was successfully submitted to be used for addressing some of those areas. The BCOD will soon have a budget allocated as a line item in the Annual Town Budget, which will allow the commission to begin its work serving our residents with disabilities, allowing them improved access to businesses and recreation areas.

Members of the BCOD continue to access local and state presentations and summits in order to be able to serve the Bourne community with knowledge and background to better support our residents with disabilities. We look forward to working with other Town Committees so we can continue to improve existing building and recreation area accessibility issues.

Respectfully submitted,

Linda White, Secretary

Report of the Community Preservation Committee

To the Honorable Board of Selectmen
and the Citizens of the town of Bourne:

In accordance with the Community Preservation Act (CPA-M.G.L. Ch. 44B) the Community Preservation Committee (CPC) and pursuant to Article 8 of the General By-Laws of the town is charged with implementing and overseeing any projects approved at any Town Meeting using CPA funds from the Community Preservation Fund (CPF) for Open Space, Recreation, Community Housing and for preserving or restoring various Historic items. The revenues that are deposited in the CPF are derived from a 3% surcharge on all real estate tax bills and from Registry of Deeds charges that are deposited in the state Community Preservation Trust Fund. The level of re-imbursement from this particular fund varies for each fiscal year depending on the recording of deeds activity in the Registry. We and 140+ cities and towns belong to the Community Preservation Coalition who provides technical advice and advocates for Community Preservation purposes at the state Legislature and Governor. **PER ch.44B-the CPA funds can only be used for the projects listed here and cannot be used to off-set general Town operating expenses.**

The following Articles/Projects were recommended by the CPC; were approved at the following Special and Annual Town Meetings; and funded from the Community Preservation Fund reserves or revenues:

ARTICLE 9 of the October 30, 2017 Special Town Meeting:

\$19,000 for **Recreation** purposes (installation of a handicapped ramp at the Electric Avenue beach); and \$40,000 for **Historic** preservation purposes (continuation of the town-wide survey of historical properties and the continuation of binding and re-binding of town records in the Clerk's office).

ARTICLE 16 of the May 7, 2018 ANNUAL TOWN MEETING:

\$640,000.00 for **OPEN SPACE/RECREATION** purposes (Improvements to Canal Crossways Access...\$50,000 from Reserves; Inclusive Playground Additional Equipment...\$105,000 from Reserves; Trail Map...\$30,000 from Revenues; Improvements to parcel next to Aptuxet Trading Post...\$50,000 from Reserves; Improvements to various parcels...\$75,000 from Revenues; Keith Field Lights...\$205,000: \$47,970.69 from Community Preservation Capital Premium Reserve; \$157,029.31 from Open Space/Recreation reserves; ADA improvements to various locations...\$125,000 from Reserves; \$126,350); for **HISTORIC** purposes (Upgrade website...\$26,350; record preservation...\$50,000; Engineering/Architectural Services for Stairs/Ramp access to Town Hall...\$50,000 from Revenues); **COMMUNITY HOUSING** purposes...\$59,200 from Community Housing Revenues (affordable housing services and support).

ARTICLE 17 of the May 7, 2018 ANNUAL TOWN MEETING:

For the Community Preservation Committee (CPC) administrative and operating expenses...\$50,000 from the Community Preservation undesignated Fund Balance.
Article 23 of the May 7, 2018 Annual Town Meeting:

To make certain improvements to existing multi-family **ACCESSIBLE HOUSING** buildings 2 & 3 located at 89 Waterhouse Road that are owned by the Bourne Housing Authority...\$21,212 from Community Housing Reserves; \$105,478 from Community Housing Revenues; and \$73,310 from the Undesignated Fund of the Community Preservation Fund.

NOTE: the actual wording of these Articles are included in the Town Clerk's report of the these two (2) Town Meetings and the financial information of the Community Preservation Fund is included in the report of the Finance Director that outlines the Statement of Revenues and Expenses.

Respectfully submitted,

Barry H. Johnson, Chairman

Report of the Conservation Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of these laws.

The Conservation Commission is comprised of seven members and three alternates. For Fiscal Year 2018, Robert Gray and Robert Palumbo served as Co-Chairman. Greg Berman was appointed as an associate member of the Commission and the remainder of the Commission consisted of Melvin Peter Holmes, Susan Weston, Thomas Ligor, Robert Palumbo, and Paul Szwed. The two additional alternate commissioners were Timothy Lydon & Michael Gratis.

The staff of the Conservation Commission consisted of Conservation Agent Samuel Haines and Administrative Assistant Tracy Sullivan.

During Fiscal Year 2018 the Commission met 22 times and issued the following number of permits:

Determinations of Applicability	41
Orders of Conditions	42
Amended Order of Conditions	2
Extended Order of Conditions	5
Certificates of Compliance	28

In addition to formal filings the Commission conducted numerous pre-filing site inspections as well as responding to numerous complaints. A total of 14 violations were issued.

The Commission collected a total of \$31,011.00 in filing fees. The filing fees collected by the Commission help to offset the costs associated with administering the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission continues to work towards restoring and enhancing Wetland Resource Areas throughout town.

The Commission would like to thank the Department of Public Works for all the help and assistance they provide whenever they are called upon. This includes the maintenance of Conservation Area parking lots throughout town, the use of equipment for the removal of debris/trash from Conservation Areas, and any other tasks that are asked of them.

The Commission is also grateful for the support received from the Department of Natural Resources for the help and support that they provide. The DNR provides an extra set of eyes in the field as well as offering valuable commentary on many shoreline projects in town.

Thanks to all the volunteers who worked to maintain conservation lands over the past year, your stewardship efforts are greatly appreciated.

Finally, the Commission remembers long time Commission Member Elizabeth Kiebalá who passed away in 2018. Betsy provided many years of dedicated service to the Conservation Commission and the Town of Bourne.

Citizens who are uncertain about the rules, regulations, or jurisdiction of the Conservation Commission should feel free to contact the Conservation office with any questions or concerns.

Respectfully submitted,

Samuel Haines
Conservation Agent

Report of the Council on Aging

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Council on Aging continues to prove that it is a viable, fundable and quantified provider of services for seniors, their families, caregivers and the community; we are the “First Responders” to over 6,500 seniors age 60 plus; we continue to sustain programs.

The **MYSENIORCENTER** statistical program reported a total of **11,180** units of service (new and returning) for programs, events and services as well as visitors of the senior center in **FY18**. The stats for **FY18** represent months **July** through **December 2017**. The January flooding in the Community Center had an effect on participation, although 27 of our 30 programs were relocated throughout the Bourne Community.

The **Digital Signage System** continues to serve as a valuable marketing tool for the Council on aging programs its events and services; emergency weather alerts and educational workshops are only a few resources this server provides.

The Council on Aging is responsible for **Bridging the Years Supportive Day Program**. This program promotes a stimulating, safe environment for isolated seniors with mild cognitive impairment. It is designed to engage the seniors socially and to help foster independence while providing respite to the caregiver. The program runs Monday through Friday 9am-3pm, with a staff ratio of 1 to 5. Transportation is provided by CCRTA to Bourne residents. BTY maintains a client/staff ratio of 1 to 6 with the help of volunteers. New Programs introduced this year were ZENgevity an exercise program and Upper Cape Cod High School Health Tech freshman students. Staff and Volunteers participated in a “Virtual Alzheimer’s” training. **BTY served 36 clients in 232 service days with 1,917 units of service in FY17.**

The Council on Aging is responsible for The **Community Café**. The café provides appetizing home-cooked style lunches 4 days a week for the Public, the To Go Board, Men’s Monthly Breakfast, Meal Site Elders (homebound) and Bridging the Years (Supportive Day). The Café only served the Supportive Day Program from **January** through **August 2018** and was closed to the Community.

Our Transportation program currently staffs a full time bus driver and provides rides to Bourne elders and disabled to doctor’s appointments, food shopping, personal. With the assistance of tax work off participant we continue to operate two RTA buses successfully. The RTA continues to include stops at some senior housing complexes in Bourne. The Council on Aging also provides low cost monthly day trips for those elders who are homebound and on a fixed income. Transportation provided a total of **2,074 rides in FY18**. The Council on Aging was awarded at 2018, 12 passenger bus from Cape Cod RTA.

The Council on Aging acts as the Human Services agency for all ages; assisting with information and referral, fuel assistance, rides for the disabled and information and support for caregivers. The COA works closely with the Bourne Friends Food Pantry. Many of the constituents they see are emergencies. **The COA served 33 non-elders in FY18.**

The Council on Aging Outreach Coordinators attend continuous meeting with Bourne Fire Dept. and conducts COA presentations on programs and services including File of Life, Knox Box and Reach programs; in addition to case management to at risk elders, aiding them to remain in their own homes for as long as possible is also part of ongoing process in keeping them living independently to achieve this goal, we work with Protective Services, the VNA of Elder Services of Cape Cod and the Islands, Bourne Police and the Cape Cod Consortium group. Our outreach coordinators have diligently worked together in creating an Emergency Call List (currently we have 160 elders on that list) which our Statistical system will automatically call to make them aware of imminent weather advisory, evacuation, etc. **Outreach served 1,952 elders in FY18.**

76 residents participated in the **Tax Work Off** program.
SHINE program served **292** residents.

The Friends of the Bourne COA is the fundraising arm of the Council on Aging.

In conclusion, the Council on Aging has fulfilled its goals, objectives and expectations in a positive manner. **FY18** was a trying year, but transportation and Outreach proved outstanding. **FY19** is bringing more education and programs to the constituency of Bourne. Each year the **Visiting Nurse Association of Cape Cod** and the **COA** collaborate to bring the Bourne elders new programs. **FY19** will bring you:

- Spanish Language Program
- Fall Walking Program
- Zengevity
- Arthritis Program
- Holistic Pain Management
- Memory Cafe
- Mobile Dental Hygiene Services
- New Bus

Respectfully submitted,

Felicita Monteiro, Director
Kenneth Blanchard Chair, COA Advisory Board

Report of The Bourne Cultural Council

The Bourne Cultural Council and the Massachusetts Cultural Council have awarded the following grants for the 2018 fiscal year:

John Root	\$300
CC Canal Chamber of Commerce	\$700
Michelle Bowlin	\$660
Song Keepers, Ltd	\$300
Bourne PTA	\$300
South Shore Conservatory	\$500
Davis Bates and Roger Tincknell	\$400
Roger Bruno	\$500
Ruth Harcovitz	\$250
CC Commercial Fishermen's Alliance	\$150
Friends of the Bourne Council on Aging	\$300
Roger Tincknell	\$600

Applications totaling \$8,940 were received from a variety of organizations and individuals. A total of \$4,960 was awarded to the aforementioned applicants through funding from the Massachusetts Cultural Council and the Bourne Cultural Council.

There are currently vacancies and we are actively seeking members with an interest in promoting community based projects for the Arts. Anyone interested in joining may submit a letter or email of interest to Thomas M. Guerino, Town Administrator.

Respectfully submitted,

Kathy Timmins
Acting Chair

Report of the Department of Public Works

To The Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This year was busy for the Sanitation and Recycling division. The department collected 4621 tons of trash and 1937 tons of recyclables from curbside and as well as all parks and beaches. The department would like to thank the residents for continuing to take the time to make our Single Stream collection program a success.

The Vehicle Maintenance division services all of the town owned vehicles and small engine equipment and continues to do an excellent job keeping up with the town's equipment.

The Highway division has focused on roadside mowing, street signs, line painting, road sweeping, crack-sealing, drainage repairs, catch basin cleaning, holiday lights and continues to assistance to all town departments.

This fiscal year the department responded to twenty sanding and plowing events and the snow accumulation was 34 inches

We are also responsible for overseeing 103 miles of town owned roads. The pavement program for this fiscal year included Olofson Road, Windsor Road, Lakewood Road, Driftwood Road, Seaview Road, Old Monument Neck Road, Douglas Ave, Aptucxet Road, Nairn Road and Elgin Road.

The Municipal Maintenance Division is responsible for the maintenance of all grass mowing of all parks and town owned facilities, playgrounds, recreational ball fields, beaches, and installation of town swim floats, marina docks and setting up and breaking down all Election equipment.

The facilities department has spent the last year implementing an aggressive preventative maintenance on town building mechanical systems. The advantages have been lower work order numbers and decreased downtime due to fewer unexpected equipment breakdowns and failures, allows them to spend less time on work setup. Not having to spend time adjusting or finding workarounds for components that don't work correctly increases productivity. Planned maintenance has also allows them to optimize work schedules for the two staff members.

It is my pleasure to thank all the residents, department heads and their staff, Town Committees, Honorable Board of Selectmen and to our Town Administrator and his staff for their continued support of our Department.

I would especially like to thank and compliment the hard working staff of the DPW for continuing to go above and beyond this year.

Respectfully yours,

George M. Sala
Superintendent

WORK ORDER COMPLAINTS AND REQUESTS FY18

Type of Complaint	Number of Complaints
Beach Raking/Maintenance	27
Berm	25
Brush	24
Catch Basins	62
Damage by Town Equipment	2
Dead Animals (excluding cats & dogs)	28
Drains & Drainage	57
Erosion	13
Facilities	220
Grading	21
Graffiti	17
Illegal Dumping	13
Items in the Road	8
Litter Pick-up	47
Miscellaneous	199
Mowing	50
Paving Concerns	17
Potholes	74
Request for Line Painting & Crosswalks	4
Request for Trash/ Recycling Assistance	712
Sanding or Plowing Issues/Requests	83
Sewer Calls	81
Signs Missing or Damaged	91
Sign Requests	26
Sinkholes	23
Sweeping	22
Trash/Recycling Driver Reports	260
Traffic Lights	10
Trash Barrels Missing or Damaged	18
Trash/Recycling Missed	117
Trees & Limbs	232
Vandalism	24
TOTAL	2607

FY-18 Facilities work orders by location

	Workorders
Little Red School House	2
Community Building	65
Police Dept Building	15
DPW Building	25
Fire Station #1	24
Fire Station #2	4
Fire Station #3	23
Fire Station #4	14
Library building	36
Sewage Pump Station, Head of the bay Rd. Buzzard Bay	2
Sewage Pump Station Main St. Buzzard Bay	10
Town Hall Building, 24 Perry Ave	62
Bourne Archives Building, 30 Keen St	12
Clark Field	2
Buzzards Bay Park	8
3 mile look	2
Keith Field	10
Community Building Park	12
Total Completed Workorders	328

Report of The Electrical Inspector

To the Town Administrator, Honorable Board of Selectmen and the Citizens of the Town of Bourne:

A total of 675 electrical permits were issued for Fiscal Year 2017. The sum of \$43,453 was collected and turned over to the Town Treasurer's Office.

The Electrical Inspector is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0600 ex. 1338. The Inspector can be reached in the office Monday, Wednesday & Friday 8:30-9:30am.

Respectfully submitted,

Edward Eacobacci
Electrical Inspector

Report of Emergency Management Office and the Local Emergency Planning Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

As your Director of the Bourne Emergency Management Office I report to you that the town is well prepared to respond to and recover from any emergency. I report this because your town has invested in securing the proper type and amount of equipment to support our residents.

Many residents have rightfully criticized the local sheltering services that the town has activated during past weather related events. The decision of when to open our local shelters, currently the Bourne Memorial Community Building and the Bourne Middle School, is based upon the specific event and the timed arrival of severe effects. The deciding factor on opening our shelters is dependent on availability of volunteers to staff and operate these shelters. We never seem to have enough volunteers available at the time of season when they need is greatest. I encourage any resident who can and would like to volunteer to help staff our local shelters to contact this office. A simple four hour training program will provide new volunteers with the basics to help out other community members during an emergency.

The Cape Cod Emergency Traffic Plan was reviewed this past year. This plan is designed to expedite the flow of vehicle traffic off of Cape Cod during emergencies such as a hurricane. This plan when implemented, will affect the way that Bourne residents travel around the area of the Bourne and Sagamore Bridges. I encourage all Bourne residents to be aware of the implications the plan would have on our driving habits. Information on the plan is available on the town's website under the Emergency Management section, or printed copies are available at the Bourne Town Hall.

Finally, the BourneAlerts community notification system was used for multiple community notifications this past year. In addition to weather events, the system was used to notify residents of cancelled town meetings and cancelled trash and recycling pickups. If you have not signed up for notifications under the BourneAlerts system, please do so. Signup information is available online or in town Hall.

To the town's department heads and their employees, a special thank you for the services you have provided this past year. The residents of Bourne were well served by your actions and service.

Respectfully submitted,

Charles K. Noyes
Director

Report of the Finance Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 12 members appointed by the Moderator who serve three-year terms and must maintain attendance standards as specified in the Town's bylaws. The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for the Annual Town Meeting, and meets periodically throughout the balance of the year to prepare for Special Town Meetings and review important financial issues affecting the Town.

During the year ended June 30, 2018, the Finance Committee reviewed articles voted upon at the October 2017 Special Town Meeting, the March 2018 Special Town Meeting, the May 2018 Special Town Meeting, the May 2018 Annual Town Meeting and the June 2018 Special Town Meeting.

This year the Finance Committee posted joint meetings with the Board of Selectmen to review and discuss the merits and impact of the proposed operating and capital budgets. The Town Administrator, Finance Director and department heads appeared at Finance Committee meetings to discuss their budgets. The Finance Committee independently determined its support or opposition to any or all parts of the Selectmen's budget. We met with groups, individuals, and committees that were either sponsors of articles or whose activities have a financial impact on the Town. The Finance Committee made its annual presentation to Town Meeting commenting on the budget.

The Finance Committee meetings are usually held in the Community Building on Monday nights. Meetings are videotaped and broadcast live on the local cable TV channel. Due to damage at the Community Building in January 2018, the Finance Committee meetings were held in the Bourne High School Library/Media Center, allowing for live television coverage of the meetings in addition to taped replays of meetings. This effort supports the open and transparent operation of town government.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective members presented a motion for the article and provided an overview to explain the Finance Committee's recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was available two weeks before Town Meeting and included a comprehensive report on the past fiscal year, and an overview of the proposed FY 2019 budget. Finance Committee comments and recommendations on each article were made at Town Meeting.

In a continued effort to keep the Town on a solid financial footing the Finance Committee has examined budgeting trends and compared: the increase in revenue to the increase in expenses with the goal of keeping the increases in revenues and expenditures in

line, the use of free cash for the budget as compared to last year, and whether the proposed budget is within financial policy guidelines.

The Town of Bourne has benefited from the prior years of fiscal prudence and financial management. The FY19 budget approved at the Annual Town Meeting in May of 2018 added personnel that are needed to provide services expected by the citizens, but these increases must be prioritized and justified to make sure the budget increases are sustainable in the long run. In the coming years many long-term personnel will retire and the Town must plan for an orderly transition before they leave, taking their institutional knowledge with them. Mandated government operations and public safety need to be considered in order to serve the residents of the Town.

The Town has undertaken Priority Based budgeting and we will see in the next few years the results of this endeavor as we try to manage the Town's Revenue and prioritize the expenditures in order to provide the services the Town needs most.

In addition to reviewing articles, Finance Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws or by request of the Town Administrator or Board of Selectmen. Areas of involvement include: the Capital Outlay Committee, the By-law Committee, DPW Facility Committee, School Building Committee, Police Station Facility Building Committee, the Wastewater Advisory Committee, the Wastewater Facility Design and Building Committee and the ISWM Business Model Working Group.

The Finance Committee enjoyed working with Town Administrator Tom Guerino, Finance Director Linda Marzelli, Town Hall staff, the Department Heads, Superintendents Steven Lamarche and Bob Dutch, and the School Committee. Special appreciation goes to our recording secretary, Carol Mitchell. who worked closely with the Committee.

Thank you to the committee Co-Vice Chairs: Michele Ford and Renee Gratis, and all of the members of the committee:

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Finance Director

To the Town Administrator, Board of Selectmen and
the Citizens of the Town of Bourne,

The following pages are the various financial reports for the fiscal year 2018 Submitted
by the Finance Director, for inclusion in the Town's Annual Report. The reports include:

- **Combined Balance Sheet – All Funds**
- **General Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Detail Summary of General Fund Receipts
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Special Revenue Summaries**
 - School Grants & Funds (Including School Lunch)
 - Town Grants & Funds
- **Community Preservation Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Septic Title 5 Betterment Fund**
 - Statement of Changes in Receipts Reserved for Appropriations
- **Capital Projects Fund**
 - Balance Sheet
 - Summary of Appropriations & Expenditures – Special Articles
 - Statement of Revenues, Expenditures & Changes in Fund Equity
- **Sewer Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Integrated Solid Waste Management Facility Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Retained Earnings
 - Statement of Revenues – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Agency Fund**
 - Balance Sheet
- **Trust Funds**
 - Balance Sheet
 - Trust Fund Summary
- **Other Information**
 - Reserve Fund Transfers
 - 2017 Calendar Year Annual Salaries

Respectfully submitted,

Linda A Marzelli,
Finance Director

Town of Bourne Combined Balance Sheet - All Funds Fiscal Year 2018													
	GENERAL FUND	SCHOOL REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
CASH	15,429,088.77	176,393.90	1,192,731.07	3,736,304.21	3,550,372.84	291,374.66	10,307,276.09	1,000,286.55	20,039,526.38		43,023.12	14,631,257.69	70,427,647.28
RECEIVABLES:													
PERSONAL PROPERTY TAXES													
REAL ESTATE TAXES	131,252.57												131,252.57
DEFERRED REAL ESTATE TAXES	523,236.99				17,036.49								540,272.48
ALLOWANCE FOR ABATEMENTS	90,373.79												90,373.79
TAX LIENS RECEIVABLE	(1,280,958.37)					0.00		13,807.45					(1,280,958.37)
430,790.25					12,599.77								457,197.47
TAX FORECLOSURES	468,093.87												468,093.87
TAXES IN LITIGATION													0.00
MOTOR VEHICLE EXCISE	628,613.83												628,613.83
BOAT EXCISE	58,897.01												58,897.01
AMBULANCE SERVICE USER CHARGES	2,153,782.93												2,153,782.93
LANDFILL RECEIVABLES									1,236,389.38				1,236,389.38
DIRECTIONAL SIGNS	0.00												0.00
BOAT MOORINGS	0.00												0.00
MARINA RECEIVABLES	70.48												70.48
WATERWAY TOWN FEE	0.00												0.00
SEWER USER CHARGES								65,105.71					65,105.71
PILOTS													0.00
UNAPPORTIONED SEWER BETTERMENTS													0.00
APPORTIONED SEWER BETTERMENTS								(4.07)					(4.07)
COMMITTED INTEREST SEWER BETTERMENTS													0.00
SEWER LIENS ADDED TO TAXES								7,743.31					7,743.31
UNAPPORTIONED STREET BETTERMENTS	491,255.39												491,255.39
APPORTIONED STREET BETTERMENTS	460.84												460.84
COMMITTED INTEREST	287.54												287.54
UNAPPORTIONED SEPTIC BETTERMENTS													
APPORTIONED SEPTIC BETTERMENTS						40,508.73							40,508.73
COMMITTED INTEREST SEPTIC BETTERMENTS						730.40							730.40
FROM COMMONWEALTH OF MASS-REVENUE						198.14							198.14
DUE FROM OTHER GOVERNMENTS:													0.00
FROM COMMONWEALTH OF MASS-REVENUE													0.00
DUE FROM TOWN OF WARHAM													0.00
DUE FROM FEDERAL GOVERNMENT													0.00
AMOUNT TO BE PROVIDED FOR BONDS PAYABLE										43,183,126.00			43,183,126.00
TOTAL ASSETS	19,125,258.89	176,393.90	1,192,731.07	3,736,304.21	3,580,008.10	332,811.93	10,307,276.09	1,116,940.95	21,275,915.76	43,183,126.00	43,023.12	14,631,257.69	118,701,056.71

Town of Bourne Combined Balance Sheet - All Funds Fiscal Year 2018														TOTALS (MEMORANDUM ONLY)	
	GENERAL FUND	SCHOOL REVOLVING	SPECIAL SCHOOL	SPECIAL PURPOSE GENERAL	CDA FUND	SEW- TREAT- MENT FUND	SEWER ENHANCE- MENT FUND	LANDFILL ENHANCE- MENT FUND	LONG TERM DEBT	OTHER FUND ACCOUNTS	TRUST FUNDS				
ACCOUNTS PAYABLE - TEACHERS ESCROW	1,593,763.43													1,593,763.43	
PAYROLL DEDUCTIONS	24,641.69													24,641.69	
TAILINGS	41,743.28													41,743.28	
DEFERRED REVENUE:															
PROPERTY TAXES	(626,468.81)				17,035.49									(609,433.32)	
DEFERRED REAL ESTATE TAXES	90,373.79													90,373.79	
TAX LIENS & FORECLOSURES	898,884.12				12,599.77		13,807.45							925,291.34	
TAXES IN LITIGATION														0.00	
MOTOR VEHICLE EXCISE	628,613.83													628,613.83	
BOAT EXCISE	58,897.01													58,897.01	
AMBULANCE SERVICE	2,153,782.93													2,153,782.93	
DEPARTMENTAL	70,448							1,236,389.38						1,236,459.86	
SECURITY SERVICES														0.00	
SEWER USER CHARGES							72,849.02							72,849.02	
UNAPPORTIONED SEWER BETTERMENTS														0.00	
APPORTIONED SEWER ASSESSMENTS							(4.07)							(4.07)	
ASSAMT PAID IN ADVANCE														0.00	
UNAPPORTIONED SEPTIC BETTERMENTS						40,508.73								40,508.73	
APPORTIONED SEPTIC						928.54								928.54	
SPECIAL ASSESSMENTS	492,006.77													492,006.77	
PILOTS														0.00	
INTERGOVERNMENTAL														0.00	
CHAPTER 90 FUNDS - HIGHWAY											616,000.00			616,000.00	
TRUST FUND LIABILITIES															
AGENCY FUND LIABILITIES										43,023.12				43,023.12	
NOTES PAYABLE															
BOND ANTICIPATION															
BONDS PAYABLE													43,183,720.00	43,183,720.00	
TOTAL LIABILITIES	5,356,305.52	0.00	0.00	0.00	29,635.26	41,437.27	86,652.40	3,225,475.00	43,183,720.00	43,023.12	616,000.00			57,795,626.95	

Town of Bourne Combined Balance Sheet - All Funds Fiscal Year 2018														TOTALS (MEMORANDUM ONLY)	
	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS			
RESERVED FUND BALANCE:															
ENCUMBRANCES	462,845.42							183,834.40	137,862.63					464,427.35	
PRORATED ARTICLES	2,214,360.81				2,286,000.31		6,333,705.09	274,226.05	(3,040,573.44)					5,669,943.42	
RESERVED FOR SPECIAL PURPOSES	290,265.52				122,140.25			5,750.00	18,911.90					437,071.67	
RESERVED FOR EXPENDITURES								100,000.00	900,000.00					1,000,000.00	
RESERVED FOR EXPENDITURES	1,095,696.00								960,151.66					2,055,847.65	
UNRESERVED FUND BALANCE:															
REVENUE DEFICIT														0.00	
APPROPRIATION DEFICITS														0.00	
COURT JUDGEMENT														0.00	
UNPROVIDED ABATEMENTS & EXEMPTIONS														0.00	
DESIGNATED		176,393.90	1,192,731.07	3,736,394.21					7,436,207.00			46,341.25		12,588,267.43	
UNDESIGNATED					1,140,231.68	291,374.66						13,969,710.44		26,406,076.40	
RETAINED EARNINGS ENTERPRISE								466,678.10	10,397,311.74					10,863,989.84	
TOTAL FUND BALANCE	43,766,965.37	176,393.90	1,192,731.07	3,736,394.21	3,550,372.44	291,374.66	6,333,705.09	4,000,588.55	16,810,064.36		0.00	14,015,557.69		69,906,639.76	
TOTAL LIABILITIES & FUND EQUITY	19,025,254.89	176,393.90	1,192,731.07	3,736,394.21	3,980,008.10	352,811.93	10,397,276.09	1,116,640.95	21,279,915.78	43,183,726.00	43,923.14	14,015,557.69		119,701,940.11	

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2018

Assets:

Cash	\$	15,429,098.77
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Receivables:

Real Estate Taxes:

Levy of 2018	\$	529,652.60	
Levy of 2017		(1,400.44)	
Levy of 2016		6,357.31	
Levy of 2015		403.92	
Levy of 2014		137.19	
Levy of 2013		1,067.04	
Levy of 2012		(1,266.74)	
Levy of 2011		2,443.51	
Levy of 2010		(931.64)	
Levy of 2009		(458.50)	
Levy of 2008		(3.83)	
Levy of 2007		(21.22)	
Levy of 2006		(110.95)	
Levy of 2005		(6,839.04)	
Levy of 2004		(102.31)	
Levy of 2003		(8,349.10)	
Levy of 2002		2,814.41	
Levy of 2000		(156.04)	
Levy of 1999		0.82	
	\$		523,236.99

Personal Property Taxes

Levy of 2018	\$	26,194.17	
Levy of 2017		10,074.23	
Levy of 2016		15,579.26	
Levy of 2015		17,920.34	
Levy of 2014		23,539.21	
Levy of 2013		3,111.17	
Levy of 2012		4,859.76	
Levy of 2011		2,213.07	
Levy of 2010		10,846.19	
Levy of 2009		10,227.46	
Levy of 2008		1,953.22	
Levy of 2007		1,491.44	
Levy of 2006		1,507.87	
Levy of 2005		1,734.38	
Levy of 2000		0.80	
	\$		131,252.57

Deferred Real Estate Taxes	\$	90,373.79
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Tax Liens	\$	430,790.25
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Tax Foreclosures/Possessions	\$	468,093.87
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TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2018

Motor Vehicle Excise:

Levy of 2018	\$ 338,328.37
Levy of 2017	76,916.97
Levy of 2016	25,198.86
Levy of 2015	15,922.86
Levy of 2014	12,609.93
Levy of 2013	13,530.10
Levy of 2012	9,912.46
Levy of 2011	11,672.73
Previous Years Motor Vehicle Excise	<u>124,521.55</u>

\$ 628,613.83

Boat Excise:

Levy of 2018	\$ 7,993.00
Levy of 2017	3,729.33
Levy of 2016	2,251.58
Levy of 2015	1,821.00
Levy of 2014	2,262.00
Levy of 2013	2,122.42
Levy of 2012	2,245.67
Levy of 2011	2,724.17
Previous Years Boat Excise	<u>33,747.84</u>

\$ 58,897.01

Ambulance Charges

\$ 2,153,782.93

Departmental Receivables:

Boat Moorings	-
Waterway Town Fee	-
Marina Slip Rentals	<u>70.48</u>

\$ 70.48

Special Assessments:

Unapportioned Street Betterments	\$ 491,258.39
Apportioned Street Betterments	460.84
Committed Interest	<u>287.54</u>

\$ 492,006.77

Total Assets \$ 20,406,217.26

TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2018

Liabilities & Fund Equities:

Teachers Escrow Payroll	\$ 1,593,763.43
Payroll Withholdings	\$ 24,641.69
Entailings	\$ 41,743.28
Allowance for Abatements & Exemptions	\$ 1,280,958.37

Deferred Revenue:

Property Taxes	\$ (626,468.81)	
Deferred Real Estate Taxes	90,373.79	
Deferred Tax Liens	430,790.25	
Deferred Tax Possessions	468,093.87	
Motor Vehicle Excise	628,613.83	
Boat Excise	58,897.01	
Ambulance Charges	2,153,782.93	
Departmental	70.48	
Special Assessments	492,006.77	
	<u> </u>	\$ 3,696,160.12
Total Liabilities		\$ 6,637,266.89

Fund Balances Reserved for:

Encumbrances	\$ 162,840.42	
Articles Carried Forward	2,214,390.81	
Reserve for Premiums	290,269.52	
Reserved for Expenditures	<u>1,095,696.00</u>	
		\$ 3,763,196.75

Unreserved Fund Balance:

Undesignated	<u>\$10,005,753.62</u>	
		\$ 10,005,753.62
Total Fund Equities		\$ 13,768,950.37
Total Liabilities & Fund Equity		<u>\$ 20,406,217.26</u>

Town of Bourne
Budget vs. Actual - State and Local Revenue
Fiscal Year 2018

FROM THE COMMONWEALTH	Budget	Actual	Difference	%
Veteran's Benefits	\$ 109,148.00	\$ 104,984.00	\$ (4,164.00)	96.18%
Exemptions: Veterans, Blind, Surviving Spouse	\$ 106,093.00	\$ 106,880.00	\$ 787.00	100.74%
State Owned Land	\$ 573,938.00	\$ 573,392.00	\$ (546.00)	99.90%
Unrestricted Govt Aide	\$ 1,464,445.00	\$ 1,464,445.00	\$ -	100.00%
Chapter 70	\$ 5,094,043.00	\$ 5,094,043.00	\$ -	100.00%
Charter School Reimbursement	\$ 353,644.00	\$ 234,586.00	\$ (119,058.00)	66.33%
Total from the Commonwealth	\$ 7,701,311.00	\$ 7,578,330.00	\$ (122,981.00)	98.40%
FROM LOCAL RECEIPTS	Budget	Actual	Difference	%
Motor Vehicle Excise	\$ 2,649,966.67	\$ 3,269,644.95	\$ 619,678.28	123.38%
Other Excise (Hotel & Boat)	\$ 125,000.00	\$ 142,561.08	\$ 17,561.08	114.05%
Meals Tax	\$ 375,000.00	\$ 445,288.81	\$ 70,288.81	118.74%
Penalties/Interest on Taxes	\$ 225,000.00	\$ 180,740.37	\$ (44,259.63)	80.33%
Payment In Lieu of Taxes	\$ 20,000.00	\$ 28,676.25	\$ 8,676.25	143.38%
Recreation	\$ 1,160,000.00	\$ 1,215,405.57	\$ 55,405.57	104.78%
Other Departmental Revenue	\$ 325,000.00	\$ 333,733.00	\$ 8,733.00	102.69%
Licenses and Permits	\$ 625,000.00	\$ 731,357.58	\$ 106,357.58	117.02%
Fines and Forfeits	\$ 125,000.00	\$ 152,514.58	\$ 27,514.58	122.01%
Investment Income	\$ 39,709.00	\$ 187,531.25	\$ 147,822.25	472.26%
Other Federal Revenue	\$ 20,000.00	\$ 30,036.48	\$ 10,036.48	150.18%
Energy Credits	\$ 650,000.00	\$ 753,095.74	\$ 103,095.74	115.86%
Other Miscellaneous Income	\$ 103,506.00	\$ 71,148.18	\$ (32,357.82)	68.74%
Total Local Receipts	\$ 6,443,181.67	\$ 7,541,733.84	\$ 1,098,552.17	117.05%
GRAND TOTAL ACTUAL STATE & LOCAL RECEIPTS	\$ 14,144,492.67	\$ 15,120,063.84	\$ 975,571.17	106.90%

TOWN OF BOURNE								
GENERAL FUND								
Appropriations & Expenditures								
Year Ended June 30, 2018								
		Balance 7/1/2017	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance
General Government:								
	Town Reports							
	Expense		6,000.00	5,922.56				77.44
	Town Meeting							
	Salaries		1,500.00	2,024.00	700.00	RFT		176.00
	Expense		5,500.00	7,756.14	2,500.00	RFT		243.86
	Selectmen							
	Salaries		2,500.00	2,757.40	750.00	RFT		492.60
	Expense		29,200.00	14,214.00				14,943.72
	Town Administrator							
	Salaries		305,688.00	326,398.91		STM Oct	55,000.00	34,289.09
	Expense		34,050.00	16,072.41		STM Oct	2,000.00	19,656.01
	Finance Director							
	Salaries		965,812.00	912,512.99				53,299.01
	Expense	25,000.00	353,315.00	332,446.98				44,831.14
	Finance Committee							
	Salaries		2,500.00	1,771.26				728.74
	Expense		500.00	550.00	50.00	RFT		-
	Employment Services							
	Expense		30,300.00	26,633.73				2,707.19
	Independent Audit							
	Expense		65,000.00	65,000.00				-
	Legal							
	Salaries		12,000.00	12,000.00				-
	Expense	6,000.00	305,000.00	344,699.78	38,000.00	RFT		4,300.22
	Postage & Copy Machine							
	Expense		94,900.00	88,326.77				6,573.23
	Tax Title Expense							
	Expense		20,000.00	20,000.00				
	Town Clerk							
	Salaries		119,852.00	118,127.06				1,724.94
	Expense		7,600.00	6,758.71				841.29
	Election & Registration							
	Salaries		22,500.00	21,209.77	2,200.00	RFT		3,490.23
	Expense		22,900.00	15,297.74				1,602.26
								6,000.00

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2018									
		Balance 7/1/2017	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2018
Conservation Commission									
Salaries			69,849.00	69,390.09				47.18	411.73
Expense			2,875.00	2,408.35				466.65	0.00
Planning									
Salaries			187,350.00	184,099.34				3,250.66	0.00
Expense			7,300.00	1,935.55		STM Oth	40,000.00	22,454.36	22,910.09
Open Space Committee									
Expense			100.00	-				100.00	-
Planning Board									
Salaries			52,163.00	52,998.80	836.00	RFT		0.20	(0.00)
Expense			1,850.00	1,612.14				237.86	(0.00)
Zoning Board of Appeals									
Salaries			2,000.00	1,493.60				506.40	0.00
Expense			2,450.00	1,675.64				774.36	(0.00)
Engineering									
Salaries			64,400.00	67,204.10	2,805.00	RFT		0.90	(0.00)
Expense			4,600.00	9,562.96		STM Oth	5,000.00	37.04	0.00
Economic Development									
Expense			20,000.00	10,000.00				10,000.00	-
Shore & Harbor									
Salaries			400.00					400.00	-
Facilities Maintenance									
Salaries			142,158.00	147,873.45	6,000.00	RFT		284.55	(0.00)
Expense		581.32	188,000.00	172,677.21				15,789.92	114.19
Buzzards Bay Action Committee									
Expense			900.00	900.00				-	-
Telephone Account									
Expense		739.75	14,000.00	13,471.60				649.20	618.95
General									
Government Total	\$	32,321.07	\$ 3,167,012.00	\$ 3,077,783.04	\$ 53,841.00		\$ 102,000.00	\$ 244,976.25	\$ 32,414.78
Public Safety:									
Police									
Salaries			4,061,610.00	3,932,387.04				129,222.96	(0.00)

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2018									
		Balance 7/1/2017	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2018
Expense		85.21	256,759.00	236,750.68				16,906.74	3,186.79
Emergency Medical Service									
Expense			15,450.00	14,828.79				621.21	(0.00)
Fire									
Salaries			3,468,833.00	3,610,918.85	100,000.00	RFT Oct STM	45,000.00	2,914.15	(0.00)
Expense		1,033.22	543,450.00	518,952.84				24,660.66	869.72
Inspection									
Salaries			200,416.00	185,991.88				14,424.12	(0.00)
Expense			9,050.00	7,693.52		Oct STM	6,000.00	7,356.48	-
Emergency Preparedness									
Salaries			17,791.00	17,908.81	118.00	RFT		0.19	(0.00)
Expense		50.99	15,190.00	10,010.21				5,149.07	81.71
Department of Natural Resources									
Salaries			716,722.00	696,969.15				19,752.85	(0.00)
Expense		12,993.47	442,793.00	468,343.88	25,939.89	RFT		11,550.03	1,832.45
GNAT Fly Control									
Expense			1,948.00	1,900.00				48.00	-
Public Safety Total	\$	14,162.89	\$ 9,750,012.00	\$ 9,702,655.65	\$ 126,057.89		\$ 51,000.00	\$ 232,606.46	\$ 5,970.67
Education:									
Vocational School									
Expense			3,250,118.00	3,250,117.00				1.00	-
Bourne Schools									
Salaries & Expense		31,748.95	21,718,234.00	21,667,567.38				18,337.10	64,078.47
Education Total	\$	31,748.95	\$ 24,968,352.00	\$ 24,917,684.38	\$ -		\$ -	\$ 18,338.10	\$ 64,078.47
Public Works & Utilities:									
DPW									
Salaries			1,590,249.00	1,492,444.33				97,804.67	(0.00)
Expense		2,029.84	508,694.00	584,618.77	108,900.00	RFT		34,312.53	692.54
Snow Removal									
Salaries			15,000.00	105,660.00	90,660.00	YET		-	

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2018									
	Balance 7/1/2017	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2018	
Expense		323,000.00	225,742.84	(90,660.00)	YET		6,597.16	-	
Street & Traffic Lights									
Expense	3,066.16	45,000.00	34,849.67				11,460.68	1,755.81	
Public Works & Utilities Total	\$ 5,096.00	\$ 2,481,943.00	\$ 2,443,315.61	\$ 108,900.00		\$ -	\$ 150,175.04	\$ 2,448.35	
Human Services:									
Board of Health									
Salaries		195,594.00	185,635.50				9,958.50	-	
Expense		8,690.00	9,963.11		Out STM	1,500.00	226.89	(0.00)	
Pollution Task Force									
Expense		100.00					100.00	-	
Spec. Workshop Opp. Prog.									
Expense		4,500.00	3,850.00				650.00	-	
Council on Aging									
Salaries		321,681.00	321,662.68				18.32	-	
Expense		34,971.00	22,415.67				12,482.17	73.16	
Veteran's Services									
Expense	70.95	180,360.00	185,507.03	5,100.00	RFT		9.12	14.80	
Memorial Community Building									
Salaries		53,146.00	50,868.39				2,277.61	0.00	
Expense	2,362.05	118,950.00	136,322.90	21,000.00	RFT		4,624.20	1,364.95	
Human Services Organizations									
Expense		29,710.00	24,750.00				4,960.00	-	
Human Services Total	\$ 2,433.00	\$ 947,702.00	\$ 940,975.28	\$ 26,100.00		\$ 1,500.00	\$ 35,306.81	\$ 1,452.91	
Culture & Recreation:									
Library									
Salaries		519,782.00	515,190.42				4,591.58	0.00	

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2018									
	Balance 7/1/2017	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2018		
Expense	1,237.28	167,850.00	168,848.13			239.15	-		
Recreation									
Salaries		176,657.00	150,482.82			26,174.18	(0.00)		
Expense		3,000.00	2,160.60			839.40	0.00		
Historical Commission									
Expense		450.00	432.84			17.16	-		
Archives Committee									
Expense	12.47	6,000.00	8,432.76	3,500.00		980.91	-		
					RFT		98.80		
Culture & Recreation Total	\$ 1,249.75	\$ 873,739.00	\$ 845,547.57	\$ 3,500.00	\$ -	\$ 32,842.38	\$ 98.80		
Debt Services:									
Debt Service									
Expense		4,836,474.00	4,812,744.32			23,729.68	(0.00)		
Interest Exp									
Expense		1,000.00				1,000.00	-		
Debt Services Total	\$ -	\$ 4,837,474.00	\$ 4,812,744.32	\$ -	\$ -	\$ 24,729.68	\$ (0.00)		
Shared Costs:									
Public Utilities									
Expense	34,480.18	1,250,000.00	1,016,351.52			216,752.22	51,376.44		
Other Post Employment Benefits									
Expense			50,000.00		Ord STM	50,000.00	-		
Unemployment									
Expense	869.81	90,000.00	36,163.22			54,706.59	-		
FICA/Social Security									
Expense		477,000.00	476,822.17			177.83	0.00		
Group Insurance									
Expense		8,016,000.00	7,413,794.01			602,205.99	0.00		
County Retirement									
Expense		3,548,194.00	3,479,767.82			68,426.18	0.00		

TOWN OF BOURNE								
GENERAL FUND								
Appropriations & Expenditures								
Year Ended June 30, 2018								
	Balance 7/1/2017	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2018
State Retirement								-
Expense		866.00	865.96				0.04	(0.00)
Special Legislation Retirement								-
Expense			81,341.11	81,341.11	RFT			-
Insurance								-
Expense		1,396,063.00	1,352,153.20				43,909.80	0.00
LIUNA Pension Fund								
Expense		189,000.00	198,157.48	9,160.00	RFT		2.52	(0.00)
Medicaid Reimbursement								
Expense		2,500.00	1,761.99				738.01	-
Shared Costs Total	\$ 35,349.99	\$ 14,969,623.00	\$ 14,107,178.48	\$ 90,501.11		\$ 50,000.00	\$ 986,919.18	\$ 51,376.44
General Fund Budget Total	\$ 122,361.65	\$ 61,995,857.00	\$ 60,847,884.33	\$ 408,900.00		\$ 204,500.00	\$ 1,725,893.90	\$ 157,840.42
State & County Charges:								
County Expense		358,085.00	353,085.00				-	5,000.00
State Expense		4,353,137.00	4,182,958.00				170,179.00	-
State & County Charges Total	\$ -	\$ 4,711,222.00	\$ 4,536,043.00	\$ -		\$ -	\$ 170,179.00	\$ 5,000.00
	122,361.65	66,707,079.00	65,383,927.33	408,900.00	-	204,500.00	1,896,072.90	162,840.42
SUMMARY OF GENERAL FUND ARTICLES:								
General Government:								
Town Meeting								
Annual Article - Elected Officials		618.00	618.00					-
Art 1, Oct 2017 STM - Unpaid Bills								
Art 1, May 2018 STM - Unpaid Bills								-
		1,234.06	1,234.06					-

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2018									
Selectmen	Balance 7/1/2017	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2018		
Annual Article - Elected Officials		18,870.00							
Art 18, May 2016 ATM - Acc. Contract Comp Absence			18,297.47				572.53		
	133,818.88								
Art 14, May 2018 ATM - Acc.Contract Comp Absence			6,050.15				127,768.73		
		150,000.00					150,000.00		
Town Administrator							-		
Art 3, May 2015 STM - Environ Assess NMLC									
	24,279.60						24,279.60		
Art 15, May 2015 ATM - Priority Based Budgeting									
	50,500.00		13,125.00				37,375.00		
Art 9-23, May 2016 ATM - Vehicle Pool									
	30,750.00		29,859.51			(890.49)	0.00		
Finance Committee									
Annual Article - Reserve Fund		300,000.00		(300,000.00)					
Town Clerk									
Annual Article - Elected Officials						-			
Art 9-20, May 2015 ATM - Automark Voter Assist Terminal		39,970.00	39,970.00				-		
	10,000.00					(10,000.00)	-		
Conservation Commission									
Town Hall Maintenance									
Art 9-28, 2014 May ATM - Town Hall Flooring									
	26,730.00		22,607.60				4,122.40		
Art 9-29, 2014 May ATM - Town Hall Security Upgrades & Doors									
	11,114.47		10,923.95				190.52		
Facilities Management									
Art 9-22, 2016 May ATM - Town Hall Flooring & Office Eq									
	49,833.00						49,833.00		
Art 9-24, 2016 May ATM - Buzz Bay Fire HVAC & Mech Upgrade									
	36,707.70						36,707.70		
Art 9-25, 2016 May ATM - Fire Station Operation & Feasibility study									
	90,000.00						90,000.00		

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2018									
			Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2018
		Balance 7/1/2017							
Art 10, 2016 Feb	STM - Ambulance								-
		10,328.70					(10,328.70)		
Art 9-6, 2017 May	ATM - Refurbish Engine 123								-
		50,000.00		49,436.00			(564.00)		
Art 4, 2017 Oct	STM - Fire Negotiated Contract								(0.00)
			35,000.00	27,615.86			(7,384.14)		
Art 9-4, 2018 May	ATM - Fire Vehicles								95,000.00
			95,000.00						
Department of Natural Resources									
Art 10, May 2011	ATM - DNR Marina Renovations								-
		89,189.81					(89,189.81)		
Art 9-27, May 2012	- Dredging Ramp & Pier Maintenance			23,078.39					-
		23,078.39							
Art 9 May 2013	ATM - Dredging Ramps & Piers								-
		95,000.00		95,000.00					
Art 9-22 May 2014	ATM - Dredging Ramps & Piers								-
		95,000.00		95,000.00					
Art 10, Oct 1 2014	STM - Remove Derelict Moorings & Boats								2,396.50
		2,396.50							
Art 9-19, May 2015	ATM - Dredging Ramps & Piers								17,405.79
		95,000.00		77,594.21					
Art 9-5, May 2015	ATM - Repower Y-57 Carolina Skiff						(6,625.72)		-
		6,625.72							
Art 9-6, May 2015	ATM - Repower 1970 Boston Whaler								-
		203.29					(203.29)		
Art 9-20, May 2016	ATM - Dredging Ramps & Piers								100,000.00
		100,000.00							
Art 9-6 May 2016	ATM - Replace y-52 Animal Control Vehicle								
		6.67					(6.67)		-
Art 9-8, May 2016	ATM - Municipal Harbor Plan								60,000.00
		60,000.00							
Art 9-19, May 2017	ATM - Dredging								105,000.00
		105,000.00							
Art 9-9, May 2017	ATM - Monument Beach Boat Launch								29,483.12
		75,000.00		45,516.88					

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2018									
				Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2018
	Balance 7/1/2017	Appropriation							
	Art 9-7, May 2017 ATM - Barrows Lndg Dinghy Dock								
		100,000.00		300.00					99,700.00
	Art 9-8, May 2017 ATM - Repowe Y-53 2008 Parker								
		55,000.00		42,312.16					12,687.84
	Art 9-15, May 2018 ATM - Dredging								
	Art 9-5, May 2018 ATM - Pave Poc River Marina	200,000.00							200,000.00
	Art 9-5, May 2018 ATM - Pave Poc River Marina	50,000.00							50,000.00
	Public Safety Total	\$ 1,024,122.75	\$ 425,600.00	\$ 507,945.95	\$ -	\$ -	\$ (124,503.55)	\$ -	\$ 817,273.25
	Education:								
	Bourne Schools								
	Art 9-9, May 2015 - BHS Repair Columns								
		7,416.90							7,416.90
	Art 9-11, May 2015 - BHS Upgrade HVAC								
		95,000.00							95,000.00
	Art 9-9, May 2016 - Technology Plan Upgrade								
		3,442.10		3,442.10					-
	Art 9-12, May 2016 - Flooring BMS & Admin Bldg								
		27,398.00		25,106.64					2,291.36
	Art 9-12, May 2016 - Soundproof BES & BHS								
		56,387.47		44,564.60			(11,822.87)		0.00
	Art 9-14, May 2016 - BHS Install A/C Library Media Center						(6,098.29)		-
		6,098.29							
	Art 9-13, May 2017 - Repair Exterior Columns								40,000.00
		40,000.00							
	Art 9-14, May 2017 - Playground Fencing								
		40,000.00		36,339.00					3,661.00
	Art 9-6, May 2018 ATM - Wastewater Facility								
	Art 9-8, May 2018 ATM - BHS Masonry Work		50,000.00						50,000.00

TOWN OF BOURNE									
GENERAL FUND									
Appropriations & Expenditures									
Year Ended June 30, 2018									
	Balance 7/1/2017	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)		Special Town Meeting Transfers In (Out) & Other Transfers	Closed to Fund Balance	Balance 6/30/2018	
General Fund									
Grand Total	\$ 1,939,822.74	\$ 20,915,502.06	\$ 66,213,436.13	\$ 108,900.00		\$ 51,184.80	\$ 1,896,072.90	\$ 2,377,231.23	

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS FISCAL YEAR 2018							
Special Revenue - Town	Balance 7/1/2017	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2018
Coastal Pollutant Remediation	\$ 7,185.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,185.84
Animal Rescue Donations	\$ 2,573.11	\$ 312.85	\$ -	\$ -	\$ -	\$ 168.54	\$ 2,717.42
Plymouth County Interoperability	\$ 2,598.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,598.43
GAP Affordable Housing Program	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Barnstable County Land Mgmt	\$ 1,774.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,774.56
Mitigation Funds-CCC	\$ 11,668.88	\$ -	\$ -	\$ -	\$ -	\$ 11,668.88	\$ -
Municipal Waterways Fund Receipts Reserved	\$ 448,538.68	\$ 5,980.00	\$ 437,730.16	\$ 381,278.00	\$ -	\$ -	\$ 510,370.84
Ambulance Maintenance Fund Receipts Reserved	\$ 1,738,034.50	\$ 1,336,802.52	\$ -	\$ 1,250,000.00	\$ -	\$ 63,099.84	\$ 1,761,737.18
Conservation Fund Receipts Reserved	\$ 43,360.88	\$ 30,198.81	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 43,559.69
County Dog Fund Receipts Reserved	\$ 730.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730.00
Massachusetts Cultural Council	\$ 11,797.02	\$ 5,052.81	\$ -	\$ -	\$ -	\$ 5,195.11	\$ 11,654.72
Law Enforcement Trust Fund	\$ 48,375.90	\$ 8,479.34	\$ -	\$ -	\$ -	\$ 4,058.50	\$ 52,796.74
Fire Department Hazardous-Materials Account	\$ 44,173.77	\$ 29,208.75	\$ -	\$ -	\$ 27,107.75	\$ -	\$ 46,274.77
Library Incentive & M.I.G. Grant	\$ 47,074.56	\$ 21,638.20	\$ -	\$ -	\$ -	\$ 13,576.89	\$ 55,135.87
Sheffish Propagation Donation Fund	\$ 7,555.62	\$ 4,060.00	\$ -	\$ -	\$ -	\$ -	\$ 11,605.62
Library Gift and Donation Account	\$ 17,210.25	\$ 12,711.11	\$ -	\$ -	\$ -	\$ 20,235.05	\$ 9,686.31
Small Cities Program Grant	\$ 1,614.78	\$ 51.52	\$ -	\$ -	\$ -	\$ -	\$ 1,666.30
Insurance Recovery Under \$20,000	\$ 1,303.59	\$ -	\$ -	\$ -	\$ -	\$ 1,303.59	\$ -
Pollution Task Force Fund	\$ 161.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161.06
Shellfish Propagation Revolving Fund	\$ 52,273.59	\$ 44,482.40	\$ -	\$ -	\$ -	\$ 43,870.28	\$ 52,856.71
Bourne To Play Fund	\$ 246.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246.40
Council on Aging Donation Account	\$ 25,270.68	\$ 14,688.42	\$ -	\$ -	\$ -	\$ 11,446.87	\$ 28,493.23
Wings Neck Donation Account	\$ 8,641.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,641.00
Hidaway Village Escrow Account	\$ 9,652.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,652.18
Cape Cod Commission - LPC Grant	\$ 4,346.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,346.72
State Election Grant	\$ -	\$ 3,728.00	\$ -	\$ -	\$ 405.76	\$ 3,322.24	\$ -
David Duce Fund	\$ 1,210.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,210.00
Historical Building Donations	\$ 2,413.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,413.83
Ins. Recovery 150,000 or Less	\$ 11,781.18	\$ 287,067.69	\$ -	\$ -	\$ -	\$ 220,243.82	\$ 76,004.95
Ins. Recovery Over 150,000	\$ -	\$ 739,462.49	\$ -	\$ -	\$ -	\$ 233,946.70	\$ 505,515.79
All Hazards EOP Grant	\$ 1,345.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,345.45
Federal Law Enforcement Trust Fund	\$ 26,238.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,238.41
SAFER Grant	\$ (120,784.89)	\$ 344,108.68	\$ -	\$ -	\$ 162,001.76	\$ 61,322.03	\$ 0.00
Assistance to Fire Fighters Grant	\$ 2,668.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,668.16
Safety For Older Consumers	\$ 2,796.00	\$ 6,923.00	\$ -	\$ -	\$ -	\$ -	\$ 9,719.00
Council on Aging Formula Grant	\$ 891.89	\$ 50,110.00	\$ -	\$ -	\$ 48,718.69	\$ 1,283.20	\$ (0.00)
Police Bullet Proof Vests	\$ (11,400.56)	\$ 3,829.95	\$ -	\$ -	\$ -	\$ -	\$ (7,570.61)
MRP Coordinator	\$ 21,944.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,944.57

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS FISCAL YEAR 2018							
Special Revenue - Town	Balance 7/1/2017	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2018
Emergency Mgmt. Prog. Grant	\$ -	\$ 2,629.35	\$ -	\$ -	\$ -	\$ 2,629.35	\$ -
State 911 Dept Training Grant	\$ (24,237.01)	\$ 30,663.28	\$ -	\$ -	\$ 17,683.03	\$ 7,074.44	\$ (18,331.20)
911 Support & Incentive Grant	\$ 11,168.56	\$ 57,241.00	\$ -	\$ -	\$ 68,409.56	\$ -	\$ -
Community Development Block Grant	\$ 177.62	\$ 0.37	\$ -	\$ -	\$ -	\$ -	\$ 177.99
Mass Clean Energy Grant	\$ 168.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168.93
Traffic Enforcement Grant	\$ -	\$ 306.41	\$ -	\$ -	\$ 649.40	\$ -	\$ (342.99)
Pedestrian & Bicycles Safety	\$ -	\$ 1,471.97	\$ -	\$ -	\$ 1,471.97	\$ -	\$ 0.00
Open Space Land Bank grant	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
Pumpout Boat Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pumpout Boat Grant 98999	\$ (20,000.00)	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00	\$ (20,000.00)
Governor's Highway Safety Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Emergency Planning	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00
Injury Prevention Project	\$ 541.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 541.63
Ambulance Task Force Grant	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Monument Beach Marina Pier	\$ 16,739.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,739.68
Safe Fire Grant	\$ 3,554.19	\$ -	\$ -	\$ -	\$ 2,238.95	\$ 1,286.00	\$ 19.24
Mass Historical Commission Grant	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
DEM Greenways & Trails Grant	\$ 682.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 682.19
Mass Zero Tolerance	\$ 139.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139.95
Fire Equipment Grant	\$ 7,740.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,740.94
Chapter 43D Economic Development	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Sustain MAT Recovery Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,314.87	\$ (16,314.87)
CDBG Program Income	\$ 30,163.32	\$ 248.03	\$ -	\$ -	\$ -	\$ 4,950.00	\$ 25,461.35
Economic Development Self Assessment	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Small Scale Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250.00	\$ (1,250.00)
TNC Transport Network	\$ -	\$ 959.50	\$ -	\$ -	\$ -	\$ -	\$ 959.50
Wildfire Plan Implementation	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Upper Cape Cons. Elders at Risk	\$ 111.87	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 11.87
Land Management Grant Program	\$ 87.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87.94
Bourne Pond Fishway Donation	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Green Grant Youth Council Grants	\$ 218.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218.96
COA Supportive Day Program	\$ 22,941.05	\$ 94,008.50	\$ -	\$ -	\$ 50,740.04	\$ 37,916.03	\$ 28,291.48
Tax Title Revolving Fund	\$ 47,405.91	\$ 45,034.96	\$ -	\$ -	\$ -	\$ -	\$ 55,967.03
School Rental Revolving Fund	\$ 14,981.32	\$ 21,753.98	\$ -	\$ -	\$ 14,785.38	\$ 14,543.27	\$ 7,406.65
Recreation Revolving Fund	\$ 51,784.73	\$ 112,385.04	\$ -	\$ -	\$ 69,582.83	\$ 63,350.10	\$ 12,127.44
Police Patrolmen Detail Revolving Fund	\$ 2,669.61	\$ 446,031.40	\$ -	\$ -	\$ 476,712.38	\$ -	\$ (28,011.37)
COA Program Revolving	\$ 26,574.45	\$ 59,487.16	\$ -	\$ -	\$ 3,412.05	\$ 62,113.21	\$ 17,516.75
Outside consultants B.O.H.	\$ 3,205.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,205.00

TOWN OF BOURNE SPECIAL REVENUE SUMMARY - TOWN GRANTS & FUNDS FISCAL YEAR 2018							
Special Revenue - Town	Balance 7/1/2017	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/2018
Community Building Rental Revolving	\$ 12,881.06	\$ 2,020.00	\$ -	\$ -	\$ -	\$ 3,514.97	\$ 11,386.09
Composting Bins Revolving Fund	\$ 320.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320.00
Library Book Revolving Fund	\$ 8,765.41	\$ 9,762.73	\$ -	\$ -	\$ -	\$ 12,243.09	\$ 6,275.05
Community Partnership Revolving Fund	\$ 5,503.47	\$ 19,848.00	\$ -	\$ -	\$ 21,278.34	\$ 146.52	\$ 3,526.61
ZBA Consultant's Revolving Fund	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00
Conservation Consultant's Revolving	\$ 1,627.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,627.42
Planning Consultant's Revolving	\$ 3,419.99	\$ 8,500.00	\$ -	\$ -	\$ -	\$ -	\$ 7,870.04
State Aid To Highways Fund	\$ 340.14	\$ -	\$ -	\$ -	\$ -	\$ 7,870.04	\$ 4,049.95
Education Fund Donations	\$ 2,177.42	\$ 1,014.39	\$ -	\$ -	\$ -	\$ 388,043.12	\$ (387,702.98)
Scholarship Fund Donations	\$ 2,403.92	\$ 1,005.78	\$ -	\$ -	\$ -	\$ -	\$ 3,191.81
Premium From Sale of Bonds	\$ 507,008.51	\$ 636,435.19	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,909.70
Police Donation Fund	\$ 103.71	\$ 250.00	\$ -	\$ -	\$ -	\$ 755,697.47	\$ 387,746.23
Fire Donation Fund	\$ 12,722.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 353.71
USTA/ Tennis Grant	\$ 28.51	\$ -	\$ -	\$ -	\$ -	\$ 80.04	\$ 12,642.47
Recreation Donations	\$ 10,035.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.51
Playground Donation Fund	\$ 388.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,035.18
Waste Water Mapping Grant - CCC	\$ 29.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388.95
Monks Park Revitalization	\$ 90.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.22
School Education Donations	\$ 173.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.17
Walkway to Education	\$ 1,417.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173.89
Total Town Grants & Other Funds	\$ 3,551,053.36	\$ 4,516,854.48	\$ 437,730.16	\$ 1,661,278.00	\$ 965,197.89	\$ 2,141,857.90	\$ 3,736,304.21

TOWN OF BOURNE
COMMUNITY PRESERVATION
Balance Sheet
June 30, 2018

Assets:

Cash General Fund \$ 3,550,372.84

CPA Accounts Receivable:

Tax Liens Receivable \$ 12,599.77

Land Bank Tax

Levy of 2005 \$ 7.08

Levy of 2004 \$ (9.78)

Levy of 2003 \$ (12.80)

Levy of 2002 \$ 83.57

Previous Years \$ 126.17

CPA Surcharge

Levy of 2018 \$ 14,826.71

Levy of 2017 \$ 1,647.02

Levy of 2016 \$ 151.96

Levy of 2015 \$ 20.54

Levy of 2014 \$ 25.67

Levy of 2013 \$ (37.73)

Levy of 2012 \$ 66.11

Levy of 2011 \$ 75.07

Levy of 2010 \$ 87.15

Levy of 2009 \$ (14.16)

Levy of 2008 \$ (2.70)

Levy of 2007 \$ (0.92)

Levy of 2006 \$ (3.47)

\$ 29,635.26

Total Assets \$ 3,580,008.10

Liabilities & Fund Equities:

Deferred Revenue:

Tax Liens \$ 12,599.77

Land Bank Tax \$ 194.24

CPA Surcharge \$ 16,841.25

\$ 29,635.26

Fund Balances Designated

Reserved for Open Space \$ 75,792.90

Reserved for Historic Resources \$ 46,347.14

Reserved for Community Housing \$ 0.21

Fund Balances Reserved for Special Purposes:

Reserved for Open Space \$ 657,913.67

Reserved for Historic \$ 743,635.98

Reserved for Housing \$ 886,451.26

\$ 2,410,141.16

Unreserved CPA Fund Balance

\$ 1,140,231.68

Total Liabilities & Fund Equity \$ 3,580,008.10

TOWN OF BOURNE
COMMUNITY PRESERVATION FUND
Changes in Fund Equities
Year Ended June 30, 2018

Balance July 1, 2017		\$ 4,477,900.30
Revenues:		
State Trust Fund Match	\$ 249,510.00	
Tax Liens Redeemed	\$ 10,013.06	
Community Preservation Surcharge Tax:		
Levy of 2018	\$ 1,340,758.69	
Levy of 2017	\$ 13,132.94	
Levy of 2016	\$ 16.36	
Prior Years	<u>\$ 0.35</u>	
Total CPA Tax	\$ 1,353,908.34	
CPA Fund Interest	\$ 4,285.68	
Interest Earnings	\$ 50,488.84	
Debt Service	\$ -	
Article closeouts	\$ -	
		\$ 1,668,205.92
Expenditures:		
Article 33, ATM 5/2007 - Cape View Way	\$ -	
Article 14, ATM 5/2008 - Open Space & Rec	\$ 41,397.52	
Article 14, ATM 5/2008 - Cape View Way	\$ -	
Article 26, ATM 5/2010 - Bind Perm Records	\$ 6,790.61	
Article 20, ATM 5/2011 - Laserfiche/arch doc.	\$ 5,322.42	
Article 20, ATM 5/2011 - Pres.Historic Maps	\$ -	
Article 1, STM 10/2011 - Conservator Services	\$ -	
Article 13, ATM 05/2012 - Bind Perm Record	\$ 19,895.00	
Article 13, ATM 05/2012 - Jos Jefferson Windmill Restore	\$ -	
Article 13, ATM 05/2012 - Laserfiche Clerk, Insp, BOH	\$ 12,983.70	
Article 18, STM 11/2012 -Repair Historic Center	\$ -	
Article 26, ATM 5/2013 - Open Space & Passive Rec Improve	\$ 1,430.00	
Article 26, ATM 5/2013 - Main Street Clearing, Trimming	\$ 125.00	
Article 26, ATM 5/2013 - Roof Rep/Replace	\$ -	

Article 26, ATM 5/2013 - Bind Perm Records	\$	20,000.00
Article 26, ATM 5/2013 - Renov Town Hall Vault Space	\$	3,434.40
Article 26, ATM 5/2013 - Brigss McDermott Restoration	\$	-
Article 26, ATM 5/2013 - Laserfiche Clerk, Insp, BOH,	\$	-
Article 26, ATM 5/2013 - Gravestone Restoration	\$	-
Article 7, STM 5/2014 - Little Bay Boardwalk to Ram Island	\$	-
Article 7, STM 5/2014 - Keith Field Renovation	\$	5,310.11
Article 7, STM 5/2014 - Main St Gazebo roof, trim, paint	\$	-
Article 7, STM 5/2014 - Schematic designs Monument Beach Marina Boat Ramp	\$	2,925.00
Article 7, STM 5/2014 - Fencing-Comm Bldg, Queen Sewell, Pocasset & Mo Bch Playgr	\$	8,075.00
Article 12, ATM 5/2014 - Three Mile Look Project	\$	7,277.25
Article 12, ATM 5/2014 - Binding Perm Records Town; Shelving for vaults	\$	6,225.19
Article 12, ATM 5/2014 - Painting & Repairing rotting at Library	\$	31,849.99
Article 12, ATM 5/2014 - Scanning & preserving vital town records	\$	1,279.56
Article 14, STM 10/2014 -Convert Tennis CT to Basketball Ct	\$	-
Article 14, STM 10/2014 -Restore & Preserve Aptuxet Trading Post	\$	3,565.01
Article 1, STM 5/2015 - Tennis Ct Replacement & Refurb at Chester Park	\$	-
Article 1, STM 5/2015 -Cataumet Tennis Court	\$	-
Article 12, ATM 5/2015 - Affordable housing down payment assistance subsidy	\$	-
Article 12, ATM 5/2015 - Sprinkler System Install Continental Apts	\$	10,292.32
Article 12, ATM 5/2015 - Engineer Design for Outdoor track Jackson Field	\$	-
Article 4, STM 2/2016 -Soldiers & Sailors Monument	\$	4,917.91
Article , STM 2/2016 -Outdoor Track Jackson Field	\$	70,740.00

Article 13, ATM 5/2016 - Afford Hsg Specialist	\$	-
Article 13, ATM 5/2016 - Subsidize Afford Homes	\$	38,405.00
Article 13, ATM 5/2016 - Afford Hsg Down Payment Subsidy	\$	-
Article 13, ATM 5/2016 - Repair Historic Center	\$	6,453.66
Article 13, ATM 5/2016 -Plumb Elect Poc Comm Ctr	\$	935.00
Article 13, ATM 5/2016 - Dog Park	\$	-
Article 13, ATM 5/2016 - Walkway Lyons to Aptuxet	\$	-
Article 12, ATM 5/2016 - Affordable Housing services and support		
Article 14, ATM 5/2016 Buzzards Bay Park	\$	72,193.30
Article 15, ATM 5/2016 Mon Bch Boat ramp	\$	300,000.00
Article 2, STM May 2017 - Buzzards Bay Park	\$	300,000.00
Article 26, ATM 5/2017 - Affordable Hsg Specialist	\$	42,127.34
Article 26, ATM 5/2017 - Affordable Homes Program	\$	-
Article 26, ATM 5/2017 - Continental Apts Sprinkler	\$	5,610.59
Article 26, ATM 5/2017 - RR Station Visitor Center	\$	4,550.00
Article 26, ATM 5/2017 - Archive & Digitize portions of USACE archives	\$	-
Article 26, ATM 5/2017 - Nati'l Register listing	\$	2,200.00
Article 26, ATM 5/2017 - Restore Aptuxet Trading Post	\$	-
Article 26, ATM 5/2017 - Saltworks Restoration	\$	-
Article 26, ATM 5/2017 - Preserve Portraits 30 Keene	\$	5,942.24
Article 26, ATM 5/2017 - Dinghy Dock Barlows Lndg	\$	-
Article 26, ATM 5/2017 - Beach Access Mats	\$	-
Article 26, ATM 5/2017 - Bleachers Mo Bch Poc, BB, Clark	\$	-
Article 27, ATM 5/2017 Operat Exp	\$	21,478.68
Article 28, ATM 5/2017 -Hoxie School	\$	-

Article 29, ATM 5/2017 -Buzzards Bay Park	\$	852,047.58	
Article 9, STM 10/2017 -Mats Electric Ave	\$	-	
Article 9, STM 10/2017 -Binding Perm Records	\$	-	
Article 9, STM 10/2017 -Town Wide Survey Historical Prop	\$	-	
Article 17, ATM 5/2018 -Operating Expenses	\$	-	
Article 16, ATM 5/2018 -Inclusive Playground	\$	-	
Article 16, ATM 5/2018 -Keith Field Lights	\$	-	
Article 16, ATM 5/2018 -Canal Crossways	\$	-	
Article 16, ATM 5/2018 -Improve parcel next to Aptuxet	\$	-	
Article 16, ATM 5/2018-ADA Improve to Parcels	\$	-	
Article 23, ATM 5/2018-Waterhouse Rd Improve	\$	-	
Transfers to General Fund:			
ATM May 2017 - Debt Service for Open Space & Recreation	\$	679,954.00	
			\$ 2,595,733.38
Balance June 30, 2017			<u>\$ 3,550,372.84</u>

Makeup of June 30th Fund Balance:			
Undesignated			\$ 1,140,231.68
Designated for Continued Appropriations:			
Open Space/Recreation	\$	657,913.67	
Historic	\$	886,451.26	
Community Housing	\$	<u>743,635.98</u>	
			\$ 2,288,000.91
Reserves:			
Open Space	\$	75,792.90	
Historic Resources	\$	46,347.14	
Community Housing	\$	0.21	
Premium Reserve	\$	<u>-</u>	\$ 122,140.25
Total Fund Balance			<u>\$ 3,550,372.84</u>

TOWN OF BOURNE
SEPTIC TITLE 5 BETTERMENT FUND
Changes in Receipts Reserved for Appropriation
Year Ended June 30, 2018

Balance July 1, 2017			\$ 308,162.74
Increases:			
Tax Liens Redeemed	\$	-	
Septic Betterment Paid in Advance	\$	900.00	
Prepaid Interest	\$	7.40	
Apportioned Septic Betterments:			
Levy of 2018	\$	9,745.99	
Levy of 2017	\$	537.50	
			\$ 10,283.49
Apportioned Septic Interest:			
Levy of 2018	\$	54.37	
Levy of 2017	\$	2,538.66	
			\$ 2,593.03
			\$ 13,783.92
Decreases:			
Transfers to General Fund:			
Article 3, 2016 ATM	\$	30,572.00	
			<u>\$ 30,572.00</u>
Balance June 30, 2018			<u>\$ 291,374.66</u>

TOWN OF BOURNE
CAPITAL PROJECTS
Balance Sheet
June 30, 2018

Assets:

Cash Capital Projects	\$ 10,307,276.09
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Total Assets	<u>\$ 10,307,276.09</u>
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Liabilities & Fund Equities:

Notes Payable-Bond Anticipation Note	\$ 3,973,571.00
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Fund Balances Reserved:

Reserved for Capital Articles	<u>\$ 6,333,705.09</u>	\$ 6,333,705.09
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Total Liabilities & Fund Equity	<u>\$ 10,307,276.09</u>
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Town of Bourne Capital Projects Summary Fiscal Year 2018						
Capital Projects		Balance July 1, 2017	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2018
Wastewater						
Art 9-24 2017 ATM	Buzzards Bay Wastewater Facility				\$ 193,827.79	\$ (193,827.79)
Sub-Totals		\$ -	\$ -	\$ -	\$ 193,827.79	\$ (193,827.79)
Facilities Management						
Art 9-28 2013 ATM May	Emergency Power Upgrades	\$ 102,249.89			\$ 28,419.74	\$ 73,830.15
Art 9-23 2016 ATM	Sag Fire HQ Relocation/build out	\$ (75,000.00)				\$ (75,000.00)
Art 9-21 2017 ATM	Comm Bldg Security & Access Upgrades				\$ 74,999.00	\$ (74,999.00)
Sub-Totals		\$ 27,249.89	\$ -	\$ -	\$ 103,418.74	\$ (76,168.85)
Police Department						
Art 9-1 2016 ATM	Cruisers	\$ (116,990.74)		\$ (8,413.26)		\$ (125,404.00)
Art 9-2 2016 ATM	Police Dispatch Console	\$ (144,903.85)		\$ (10.15)		\$ (144,914.00)
Art 5 2016 STM Oct	New Police Station	\$ 2,499,450.00			\$ 1,003,654.35	\$ 1,495,795.65
Art 9-1 2017 ATM	Cruisers					
Art 9-1 2018 ATM	Cruisers				\$ 125,824.50	\$ (125,824.50)
Sub-Totals		\$ 2,237,555.41	\$ -	\$ (8,423.41)	\$ 1,129,478.85	\$ 1,099,653.15
Fire Department						
Art 9-4 2017 ATM	Replace Engine 125					\$0.00
Art 9-5 2017 ATM	Car 141			\$ (605.90)	\$ 37,394.10	\$ (38,000.00)
Sub-Totals		\$ -	\$ -	\$ (605.90)	\$ 37,394.10	\$ (38,000.00)
Department of Natural Resources						
Art 9-9 2013 ATM	Hen Cove Dighy Dock Renovations	\$ 58,804.40		\$ (58,804.40)		\$ -
Art 9-7 2015 ATM	Repave Taylors Pt Marina	\$ 43,939.63		\$ (43,939.63)		\$ -
Art 9-6 2016 ATM	Mo Bch Boat Ramp	\$ 99,717.37			\$ 299,717.37	\$ (200,000.00)
Sub-Totals		\$ 202,461.40	\$ -	\$ (102,744.03)	\$ 299,717.37	\$ (200,000.00)
School Department						
Art 16 2014 STM Oct	Feasibility Study Peebles	\$ 30,531.25				\$ 30,531.25
Art 9-10 2016 ATM	VOIP Telephone	\$ (112,291.08)			\$ 5,415.18	\$ (117,706.26)
Art 9-11 2016 ATM	Replace Sped Mini Bus	\$ (58,877.00)		\$ (1,123.00)		\$ (60,000.00)
Art 9-15 2016 ATM	BMS HVAC Management System	\$ (123,408.56)			\$ 29,802.29	\$ (153,210.85)
Art 1 2016 STM Oct	New Peebles Elementary School	\$ 1,689,846.00	\$ 10,000,000.00	\$ 2,857,435.08	\$ 7,459,312.36	\$ 7,087,968.72
Art 9-10 2017 Abn	Tech Plan VOIP Tel & Servers				\$ 86,050.51	\$ (86,050.51)
Art 9-11 2017 ATM	Purch/Rep SPED Bus				\$ 57,370.00	\$ (57,370.00)
Art 9-12 2017 ATM	Asbestos Abatement				\$ 115,057.03	\$ (115,057.03)
Art 9-7 2018 ATM	BHS Replace A wing roof				\$ -	\$ -
Sub-Totals		\$ 1,425,800.61	\$ 10,000,000.00	\$ 2,856,312.08	\$ 7,753,007.37	\$ 6,529,105.32

Town of Bourne Capital Projects Summary Fiscal Year 2018					
Capital Projects	Balance July 1, 2017	Borrowing	Transfers In (Out)	Expended	Balance June 30, 2018
Department of Public Works					
Art 12 2013 ATM					
New DPW Facility	(\$69,668.98)			\$7,993.31	\$ (77,662.29)
Art 9 2014 STM Oct	\$220,000.00				\$ 220,000.00
Rep Road & Wall Old Bridge Road					
Art 9-16 2016 ATM	\$ (94,148.34)		\$ (351.66)		\$ (94,500.00)
T-3	\$ (168,343.00)			\$ 5,657.00	\$ (174,000.00)
Art 9-17 2016 ATM	\$ (88,700.00)				\$ (88,700.00)
Sidewalk Loader Plow					
Art 9-18 2015 ATM	\$ (149,984.72)			\$ 150.00	\$ (150,134.72)
Bettlement Shaker/Friend/Lanc					
Art 4 2016 STM Oct	\$ (48,598.79)			\$ 150.00	\$ (48,748.79)
Bettlement Laura Lane					
Art 24 2017 ATM				\$ 120,224.72	\$ (120,224.72)
Bettlement Elgin Road					
Art 25 2017 ATM				\$ 45,628.11	\$ (45,628.11)
Bettlement Naim Road				\$ 44,991.21	\$ (44,991.21)
Art 9-15 2017 ATM May					
M-3				\$ 168,190.70	\$ (168,190.70)
Art 9-16 2017 ATM May				\$ 66,926.20	\$ (66,926.20)
T-16 Dump Sander					
Art 9-18 2017 ATM May				\$ 19,500.00	\$ 19,500.00
Kubota Mini Excavator					
Art 9-12 2018 ATM May			\$ 19,500.00		
Catch Basin Cleaner			\$ 19,500.00		
Sub-totals	(\$399,443.83)	\$0.00	\$19,148.34	\$459,911.25	(\$840,206.74)
Community Building					
Art 9-30 ATM	\$ 21,150.00			\$	\$ 21,150.00
Comm Bldg Tile Floor & Carpet					
Art 9-31 ATM	\$ 32,000.00			\$	\$ 32,000.00
Comm Bldg Support columns					
Sub Total	\$ 53,150.00	\$ -	\$ -	\$ -	\$ 53,150.00
Recreation					
Art 9-25 2012 ATM	\$ 115,000.00		\$ (553.12)	\$ 114,446.88	\$ -
Clark Field Playground surface					
upgrade					
Art 9-26 2012 ATM	\$ 75,000.00		\$ (8.00)	\$ 74,992.00	\$ -
Pocasset Playground surface upgrade					
Art 9-22 2018 ATM	\$ 190,000.00		\$ (561.12)	\$ 189,438.88	\$ -
Replace Poles & Lights Keith Field					
Sub Total	\$ 3,736,773.48	\$ 10,000,000.00	\$ 2,763,125.96	\$ 10,166,194.35	\$ 6,333,705.09
Grand Total					

TOWN OF BOURNE
CAPITAL PROJECTS FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2018

Expenditures:

Capital Projects Transfers	113,809.12
Capital Projects Summary Expenditures	\$ 10,166,194.35
	<u>10,280,003.47</u>

Revenues over (under) Expenditures	(10,280,003.47)
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Other Financing Sources & Uses:

Proceeds from Bond Issue	10,000,000.00
SBA Reimbursements	2,328,975.00
Capital Project Premium	528,460.08
Transfer from Enterprise Fund	19,500.00
	<u>12,876,935.08</u>

Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses	2,596,931.61
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Fund Equities at Beginning of Year	<u>3,736,773.48</u>
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Fund Equities at End of Year	<u><u>\$ 6,333,705.09</u></u>
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TOWN OF BOURNE
SEWER ENTERPRISE FUND
Balance Sheet
June 30, 2018

Assets:

Cash General Fund		\$	1,024,538.55
Cash Capital Projects		\$	5,750.00
Sewer Accounts Receivable:			
Tax Liens Receivable		\$	13,807.45
Sewer User Charges:			
Levy of 2018		\$	65,105.71
Unapportioned Sewer Betterments			
Apportioned Sewer Betterments:			
Levy of 2006	\$ (4.07)	\$	(4.07)
Sewer Liens Added to Taxes:			
Levy of 2018	\$ 6,075.86		
Levy of 2015	\$ 832.58		
Levy of 2014	\$ 834.87	\$	7,743.31
Total Sewer Accounts Receivable		\$	86,652.40
	Total Assets	\$	<u>1,116,940.95</u>

Liabilities & Fund Equities:

Deferred Revenue:			
Tax Liens	\$ 13,807.45		
Sewer User Charges	\$ 72,849.02		
Sewer Assessments Due	\$ (4.07)		
		\$	86,652.40

Notes Payable-Bond Anticipation Note

Fund Balances Reserved:

Reserved for Expenditures	\$ 100,000.00		
Reserved for Articles	\$ 274,426.05		
Reserved for Capital Articles	\$ 5,750.00		
Reserved for Encumbrances	\$ 183,634.40		
		\$	563,810.45
Retained Earnings		\$	466,478.10
	Total Fund Equities	\$	<u>1,030,288.55</u>
	Total Liabilities & Fund Equity	\$	<u>1,116,940.95</u>

TOWN OF BOURNE
SEWER ENTERPRISE FUND
Changes in Retained Earnings
Year Ended June 30, 2018

Balance July 1, 2017	\$ 591,038.64
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Increases:

Sewer User Charges	\$	909,736.79
Sewer User Charges Added to Taxes	\$	40,510.03
Other Departmental Revenue	\$	9,427.90
Tax Liens Redeemed	\$	10,296.68
Investment Income	\$	6,118.47
Other Financing Sources	\$	75,000.00

Reserve Beg of Year Fund Balances:

Encumbrances	\$	111,027.56	
Reserve for Article CFWD	\$	<u>268,000.00</u>	<u>\$ 379,027.56</u>

\$ 1,430,117.43

Decreases:

Sewer Budget Expenditures	\$	774,194.24
Sewer Articles	\$	38,573.95
Indirect Costs	\$	124,404.00
Transfer to OPEB Trust Fund	\$	39,937.00
Transfer to Town Capital Project	\$	19,500.00
Transfer to Capital Project Accounts	\$	8.33

Reserve End of Year Fund Balances:

Encumbrances	\$	183,634.40	
Reserved for Budget Expe	\$	100,000.00	
Reserve for Article CFWD	\$	<u>274,426.05</u>	<u>\$ 558,060.45</u>

\$ 1,554,677.97

Balance June 30, 2018	<u>\$ 466,478.10</u>
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TOWN OF BOURNE
SEWER ENTERPRISE FUND
Revenues - Budget vs. Actual
Year Ended June 30, 2018

	<u>Fiscal 2018</u> <u>Budget</u>	<u>Fiscal 2018</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>%</u>
User Charges:				
Sewer User Fees:				
Levy of 2018		\$ 890,669.28		
Levy of 2017		\$ 19,067.51		
Sewer User Charges Added to Taxes				
Levy of 2018		\$ 36,162.00		
Levy of 2017		\$ 4,348.03		
Total User Charges	996,279.00	\$ 950,246.82	\$ (46,032.18)	95.38%
Other Departmental Revenue:				
Interest on Sewer User Fees		\$ 3,382.90		
Other Sewer User Fees		\$ -		
Demand Fees		\$ 1,545.00		
Miscellaneous Revenue		\$ -		
Tax Lien Redeemed		\$ 10,296.68		
Bond Sale Premium		\$ -		
Filing Fees - Design Review		\$ 4,500.00		
Total Other Departmental	29,000.00	\$ 19,724.58	\$ (9,275.42)	68.02%
Investment Income:				
Total Investment Income	6,000.00	\$ 6,118.47	\$ 118.47	101.97%
Retained Earnings				
Total	75,000.00	\$ 75,000.00		
	1,106,279.00	1,051,089.87	(55,189.13)	95.01%

TOWN OF BOURNE
SEWER ENTERPRISE
Appropriations & Expenditures
Year Ended June 30, 2018

	Balance 7/1/2017	Appropriation	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2018
Operating Budget:						
Salaries		\$ 192,037.00	\$ 160,614.37		\$ 31,422.63	\$ -
Expenses	\$ 11,027.56	170,837.00	84,582.98		69,181.66	28,099.92
Wareham - Operation Expense	100,000.00	350,000.00	294,997.14	-	-	155,002.86
Wareham - Capital Assessment		188,478.00	188,477.53		0.47	0.00
Debt Service		45,523.00	45,522.22		0.78	(0.00)
Reserve Fund	-	35,000.00	-	-	35,000.00	-
Sub-Total	\$ 111,027.56	\$ 981,875.00	\$ 774,194.24	\$ -	\$ 135,605.54	\$ 183,102.78
Indirect Costs Total		124,404.00		(124,404.00)		0.00
Total Expenses	\$ 111,027.56	\$ 1,106,279.00	\$ 774,194.24	\$ 124,404.00	\$ 135,605.54	\$ 183,102.78
Articles						
Art 10 2014 Oct STM						
Sewer Pipes Old Bridge Rd	\$ 200,000.00					\$ 200,000.00
Art. 9-28 2017 May ATM						
Generator Main St Pump St	40,000.00		\$ 32,636.00			7,364.00
Art. 9-29 2017 May ATM						
Generator Hideaway Village Pu	28,000.00					28,000.00
Art 6 2017 Oct STM						
Sewer Audit		\$ 45,000.00	5,937.95			39,062.05
Subtotal Articles	\$ 268,000.00	\$ 45,000.00	\$ 38,573.95	\$ -	\$ -	\$ 274,426.05
Capital Articles						
Art. 9-26 2015 May ATM						
Replace lights. waterline well		\$ 5,750.00				\$ 5,750.00
Subtotal Capital Articles	-	\$ 5,750.00	-	-	-	\$ 5,750.00
Grand-Total	\$ 379,027.56	\$ 1,157,029.00	\$ 812,768.19	\$ 124,404.00	\$ 135,605.54	\$ 463,278.83

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Balance Sheet
June 30, 2018

Assets:

Cash - Fund 61	\$ 19,850,624.82
Cash - Fund 31 Capital	<u>188,901.56</u>
	\$ 20,039,526.38
Landfill Accounts Receivable	\$ 1,221,058.18
Recycling Accounts Receivable	<u>\$ 15,331.20</u>
Total Assets	<u>\$ 21,275,915.76</u>

Liabilities & Fund Equities:

Deferred Revenue	\$ 1,236,389.38
Notes Payable-Bond Anticipation Notes	<u>\$ 3,229,475.00</u>
Total Liabilities	\$ 4,465,864.38

Fund Balances Reserved:

Reserved for Capital Articles Carried Forward	\$ (3,040,573.44)
Reserved for Articles Carried Forward	\$ 960,151.65
Reserved for Encumbrances	\$ 137,952.53
Reserved for Capital Expense	\$ 900,000.00
Reserved for Capital from Premiums	\$ 18,911.90
Post-Closure Account	\$ 4,168,654.83
Phase III Closure Account	\$ 655,797.50
C&D Transfer Station	\$ 126,677.01
Phase 4 Closure	\$ 1,399,693.97
Phase 5 Closure	<u>\$ 1,085,473.69</u>
	\$ 6,412,739.64

Retained Earnings:

Undesignated	<u>\$ 10,397,311.74</u>
Total Fund Equities	<u>\$ 16,810,051.38</u>
Total Liabilities & Fund Equity	<u>\$ 21,275,915.76</u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Changes in Retained Earnings
Year Ended June 30, 2018

Balance July 1, 2017	\$ 8,808,939.44
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Increases:

Revenues		\$ 14,640,477.72
Premium Sale of Bonds		\$ 78,155.76
Interest Income		\$ 192,712.18
Reversal of Beginning of Year Fund Balances:		
Encumbrances	\$ 204,187.56	
Article CFWD	\$ 952,315.51	
		\$ 1,156,503.07

\$16,067,848.73

Decreases:

Actual Expenditures		\$ 9,184,009.83
Actual Expenditures-Articles		\$ 47,163.86
Indirect Costs		\$ 2,016,778.00
Transfer to OPEB Trust Fund		\$ 425,418.00
Increase to Post Closure Fund		\$ 750,000.00
Increase to C&D Transfer Fund		\$ 3,689.62
Increase to Phase 4 Closure		\$ 43,653.67
Increase to Phase 5 Closure		\$ 10,659.27
Reserve End of Year Fund Balances:		
Encumbrances	\$ 137,952.53	
Capital Expense	\$ 900,000.00	
Article CFWD	\$ 960,151.65	
		\$ 1,998,104.18

\$14,479,476.43

Balance June 30, 2018	<u>\$10,397,311.74</u>
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TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Revenues - Budget vs. Actual
Year Ended June 30, 2018

	<u>Fiscal 2018</u> <u>Budget</u>	<u>Fiscal 2018</u> <u>Actual</u>	<u>Budget Savings</u> <u>(Deficiency)</u>	<u>%</u>
User Charges:				
Landfill Accounts Receivable	\$ 10,689,421.00	\$ 13,187,396.01		
Landfill Credit Card Accounts	\$ -	\$ 625,379.76		
Landfill Fees Over/Under	\$ -	\$ 690.06		
Landfill Fees	<u>\$ -</u>	<u>\$ 616,097.75</u>		
Total User Charges	\$ 10,689,421.00	\$ 14,429,563.58	\$ 3,740,142.58	134.99%
Other Departmental revenue:				
Recycling Revenue	\$ 150,000.00	\$ 210,193.06		
Premium Sale of Bonds		\$ 23,155.76		
Premium Used for Capital		\$ 55,000.00		
Miscellaneous	<u>\$ 25,000.00</u>	<u>\$ 721.08</u>		
Total Other Departmental	\$ 175,000.00	\$ 289,069.90	\$ 114,069.90	165.18%
Investment Income:				
Total Investment Income	\$ 75,000.00	\$ 192,712.18	\$ 117,712.18	256.95%
Retained Earnings				
Total Retained Earnings	<u>\$ 600,000.00</u>	<u>\$ 600,000.00</u>	\$ -	100.00%
Total	<u>\$ 11,539,421.00</u>	<u>\$ 15,511,345.66</u>	<u>\$ 3,971,924.66</u>	<u>134.42%</u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Appropriations & Expenditures
Year Ended June 30, 2018

	Balance 7/1/2017	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2018
Operating Budget:						
Salaries		\$ 2,040,534.00	\$ 1,905,180.99		\$ 135,353.01	\$ -
Expenses	\$ 204,187.56	3,876,515.00	4,492,175.74	600,000.00	50,574.29	137,952.53
Debt Service		2,005,594.00	1,986,653.10		18,940.90	(0.00)
Reserve Fund		200,000.00			200,000.00	0.00
Host Community Fee	-	800,000.00	800,000.00		-	0.00
Sub-Total	\$ 204,187.56	\$ 8,922,643.00	\$ 9,184,009.83	\$ 600,000.00	\$ 404,868.20	\$ 137,952.53
Indirect Costs Total		\$ 2,016,778.00		\$ (2,016,778.00)		\$ 0.00
Articles:						
Art 9-25 2015 ATM-May						
Ph IV Stage 1 Cap & Clos	607,277.14					607,277.14
Art 8 2016 STM Feb						
Single Stream Recycle	127,711.51		45,922.12			81,789.39
Art 9-26 2016 ATM-May						
84" Drum Vibrator Compa	15,604.60					15,604.60
Art 7 2016 STM-Oct						
Multi Purpose Packer	5,705.89		1,241.74			4,464.15
Art 3 2016 STM-Oct						
Gas Extraction Wells	54,016.37					54,016.37
Art 9-25 2017 ATM-May						
Compact Wheel Loader	142,000.00					142,000.00
Art 9-23 2018 ATM-May						
3/4 Ton Crew Cab Utility		55,000.00				55,000.00
Sub-Total	\$ 952,315.51	\$ 55,000.00	\$ 47,163.86	\$ -	\$ -	\$ 960,151.65

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Appropriations & Expenditures
Year Ended June 30, 2018

	Balance 7/1/2017	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2018
Capital Articles:						
Art 9-24 2015 ATM						
15 5CY Wheel Loader	144.23					144.23
Art 9-25 2015 ATM						
35 Ton Articulated Truck	950.87					950.87
Art 9 2016 Feb STM						
Land Purchase	(1,350,000.00)					(1,350,000.00)
Art 9-27 2016 ATM						
20 Metric Ton Excavator	(248,136.42)					(248,136.42)
Art 9-28 2016 ATM						
Phase V Liner	(1,176,655.72)		10,000.00			(1,186,655.72)
Art 9-26 2017 ATM						
Phase VI Liner Const & App						-
Art 9-27 2017 ATM						
Packer Truck			256,876.40			(256,876.40)
Sub-Total	<u>\$(2,773,697.04)</u>	<u>\$ -</u>	<u>\$ 266,876.40</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (3,040,573.44)</u>
Grand Total	<u>\$(1,617,193.97)</u>	<u>\$10,994,421.00</u>	<u>\$ 9,498,050.09</u>	<u>\$(1,416,778.00)</u>	<u>\$ 404,868.20</u>	<u>\$ (1,942,469.26)</u>

TOWN OF BOURNE
AGENCY FUND
Balance Sheet
June 30, 2018

Assets:

Cash	\$ 43,023.12
	<u>\$ 43,023.12</u>

Liabilities:

Deputy Collector Fees	\$ -
Due to State - Police Licenses	13,410.00
Special Detail - Fire	(5,972.67)
Fish & Game Funds	
Received in Error	3,001.36
Recordings	(31.00)
Mass Meals Tax	0.01
Façade Deposits	-
Rental Deposits	450.00
Bourne Water District	3,985.84
Buzzards Bay Water District	9,475.45
North Sagamore Water District	8,662.05
Water District Tax Title	8,991.27
Special Duty DPW	(0.03)
Sales Tax - Marina	1,050.84
	<u>\$ 43,023.12</u>

TOWN OF BOURNE TRUST FUND SUMMARY Fiscal Year 2018							
Trust Fund Account	July 1 Balance	Interest Earned	Deposits/ Transfers	Amounts Expended	June 30 Balance	Non- Expendable	Expendable
Grace Swift Nye Trust	77,682.64	2,002.30	75,000.00	120,479.40	34,205.54		34,205.54
Self Insurance Claims Trust	3,383,115.20	104,720.37	7,740,090.52	7,285,933.26	3,941,992.83		3,941,992.83
Employees Insurance Withholding	1,122,300.20	41,873.14	2,585,409.34	2,429,085.54	1,320,497.14		1,320,497.14
OPEB Trust Fund	1,064,336.34	38,899.02	765,355.00		1,868,590.36		1,868,590.36
Albert C. Cobb Cemetery	882.63	27.62		21.12	889.13	861.51	27.62
Old Bourne Cemetery	750.00	23.49		17.94	755.55	732.06	23.49
Sagamore Cemetery Association	5,977.53	187.03		143.15	6,021.41	5,834.38	187.03
Cataumet Cemetery	1,286.85	40.28		30.84	1,296.29	1,256.01	40.28
Gray Gables Cemetery (Monument Neck)	1,238.60	38.79		29.65	1,247.74	1,208.95	38.79
Oakland Grove Cemetery	1,486.71	46.59		29.65	1,503.65	1,451.13	52.52
Old Bourne Cemetery Lots	5,517.07	172.64		132.14	5,557.57	5,384.93	172.64
Pocasset Cemetery	3,435.51	107.39		86.67	3,456.23	3,348.84	107.39
Sillman Ryder Cemetery	269.87	8.45		6.43	271.89	263.44	8.45
Lewis Scholarship Fund	11,671.39	366.00		500.00	11,537.39	10,000.00	1,537.39
Walker Trust Fund	2,607.28	83.06			2,690.34	1,690.34	
Waterhouse Scholarship Fund	24,057.90	764.14		200.00	24,622.04		24,622.04
Conservation Trust Fund	48,128.52	1,535.38			49,661.90		49,661.90
Emily Bourne Fund	27,770.48	884.78			28,655.26	10,000.00	18,655.26
Stabilization Fund	3,756,385.07	41,381.38	156,000.00		3,953,766.45		3,953,766.45
Stabilization Fund-Capital Projects	920,319.01	7,878.96	200,000.00		1,128,197.97		1,128,197.97
Future Solid Stabilization	502,009.42	4,078.57			506,087.99		506,087.99
Carol Ann Swift Fund	626.46	18.77		100.00	545.23	200.00	345.23
Mary Susan Cobb Library Trust Fund	7,474.51	238.13			7,712.64	5,000.00	2,712.64
Performance Bonds	564,635.42	4,387.43		180,441.15	388,581.70		388,581.70
Affordable Housing Trust	547,950.11	4,450.17	2,500.00	3,510.00	551,390.28		551,390.28
Bourne High School Scholarship Fund	44,005.85	1,432.96	7,500.72	8,900.00	44,039.53		44,039.53
Jean & Abram Krakower Scholarship	25,468.61	811.42			26,280.03		26,280.03
Bourne High School Student Activity Fund	20,908.74	121.70	135,787.94	128,735.88	28,082.50		28,082.50
Peebles School Student Activity Fund	9,782.55	25.18	15,114.19	15,306.99	9,614.93		9,614.93
Bourne Middle School Student Act. Fund	46,187.46	211.09	204,457.47	194,020.62	56,835.40		56,835.40
Bourneale Elementary Student Act. Fund	7,561.10	30.42	18,138.97	15,059.71	10,670.78		10,670.78
Totals	12,235,829.03	256,844.65	11,905,354.15	10,382,770.14	14,015,257.69	46,541.25	13,968,716.44

**GENERAL FUND RESERVE FUND TRANSFERS VOTED FOR FISCAL
YEAR 2018**

Finance Committee Voted	Budget and Line Item	Amount Needed
8/28/2017	DPW MSW	\$ 108,900.00
1/16/2018	Special Act Retirement Assessment	\$ 81,341.11
3/5/2018	DNR Hen Cove Dinghy Dock Repairs	\$ 16,000.00
7/9/2018	Town Meeting Salaries	\$ 700.00
7/9/2018	Town Meeting Expenses	\$ 2,500.00
7/9/2018	Selectmens Wages	\$ 750.00
7/9/2018	Election & Registration Wages	\$ 2,200.00
7/9/2018	Finance Committee Expenses	\$ 50.00
7/9/2018	Legal Expense	\$ 38,000.00
7/9/2018	Planning Board Salaries	\$ 836.00
7/9/2018	Engineering Salaries	\$ 2,805.00
7/9/2018	Facilities Salaries	\$ 6,000.00
7/9/2018	Fire Salaries & Wages	\$ 100,000.00
7/9/2018	Emergency Preparedness Salaries	\$ 118.00
7/9/2018	Dept of Natural Resource Expense	\$ 9,939.89
7/9/2018	Veterans Benefits	\$ 5,100.00
7/9/2018	Community Building Expense	\$ 21,000.00
7/9/2018	Archives Expense	\$ 3,500.00
7/9/2018	Liuna Pension Expense	\$ 9,160.00
	General Fund Grand Total	\$ 408,900.00
10/31/2017	STM Transfer back to Reserve Fund	\$ 108,900.00
	Ending Balance	\$ -

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
ABRAMCZYK	RYAN	W	PUMP/OUT BOAT OPERATOR	354.24					354.24
AFLAGUE	SHAUNNA	A	TEACHER	50,866.57					50,866.57
AFLAGUE	KENDALL	G	CUSTODIAN	47,799.81	7,322.82		200.00		55,322.63
AFTOSMES	KATHLEEN		TEACHER	86,155.80			500.00	505.00	87,160.80
ALEXANDER	KRISTYN	T	TEACHER	69,540.92			13,625.00		83,165.92
ALLDREDGE	EDWARD	J	PATROLMAN	38,533.30	12,433.59	5,797.90	1,911.52		58,676.31
ALLEN	PATRICIA		SENIOR TAX WORKOFF	500.00					500.00
ALLISON	JOHN	F	CAMP COUNSELOR	3,896.75	29.25				3,926.00
ALMEDER	WILLIAM	J	TRUCK DRIVER	56,882.67	7,770.05		250.00	550.00	65,452.72
AMARAL	ERICA	M	TEACHER	87,067.60					87,572.60
ANDERSEN	BRITTANY	D	DISPATCHER	47,741.87	1,121.75				48,863.62
ANDERSON	KATHY	G	ADMINISTRATIVE ASST.	41,920.10					43,020.10
ANDREOLA	TESS	A	TEACHER	36,818.39				1,100.00	36,818.39
ANDREWS	JILLIAN	M	SUBSTITUTE TEACHER	6,545.98					6,545.98
ANGELES	HOLLEY	D	SCHOOL ESP	8,439.28					8,439.28
ANGELL	JULIE	A	TEACHER	83,155.47	4,022.55			757.50	83,912.97
ANOJA	ERIK	P	LABORER	37,523.18			300.00		41,845.73
ARBO	BEVERLY	A	SENIOR TAX WORKOFF	500.00					500.00
ARCHAMBEALT	BEVERLY	M	SENIOR TAX WORKOFF	500.00					500.00
ARKI	ANDREW		TEACHER	81,054.63			10,728.00	505.00	92,287.63
ARMANDO	BEVERLY	J	SENIOR TAX WORKOFF	500.00					500.00
ARPE	PAMELA	C	SENIOR TAX WORKOFF	495.00					495.00
ARRIGHI	GAYLE	A	SUBSTITUTE TEACHER	6,311.76					6,311.76
ASACK	EMILY	C	TEACHER	59,795.09					59,795.09
ASELTINE	EVE		VAN DRIVER	53,026.28					53,026.28
ASHWORTH	SCOTT	J	ATHLETIC DIRECTOR	90,727.44					90,727.44
AUDEITE	ERIK	J	FIREFIGHTER/PARAMEDIC	62,114.79	8,463.43	399.87	8,922.00	450.00	100,911.94
BABINEAU	DANIEL	S	FIREFIGHTER/EMT	52,413.23	5,086.86		6,475.55	1,262.50	77,453.64
BAG	MARIA	V	TEACHER ASSISTANT	27,627.83			5,644.52	900.00	33,144.61
BAILEY	TODD	A	ASST HARBOR MASTER	17,700.00	2,834.64				20,534.64
BAILEY	LOIS	J	ADMINISTRATIVE ASST.	26,519.10			2,020.00	100.00	28,639.10
BALDIC	HEATHER	L	BOURNE COMM INTERNSHIP BHS	16,042.50					16,042.50
BALLERINI	JAMIE	L	LIFEGUARD SUPERVISOR	4,068.70	537.34				4,606.04
BANNON	LAURIE	A	SPED TEACHER	86,155.80				505.00	86,660.80
BAPTISTE	JAMES	E	FIREFIGHTER/PARAMEDIC	62,114.79	12,094.98	133.29	6,634.73		80,977.79
BAR	ELIZABETH	J	TEACHER	80,519.63					81,024.63
BARAKAUSKAS	DONNA	L	APPOINTED ASSESSOR	58,819.05			10,029.85	505.00	69,198.90
BARANOWSKI	NOREN		TEACHER	51,728.85				1,100.00	52,828.85
BARBETTO	SALVATORE	A	ISWM CREW CHIEF	74,269.54	18,571.38		500.00	550.00	93,890.92
BARLOW-PALO	LINDA		SUBSTITUTE NURSE	4,462.14					4,462.14
BARRETT	DANIEL	T	GENERAL MANAGER	132,542.84			780.00	600.00	133,922.84

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
BARRETT	LOREEN	W	RECESS MOONITOR	1,748.84					1,748.84
BARRETTE	JOSHUA	R	FIREFIGHTER/PARAMEDIC	62,114.79	7,900.12		6,160.22		76,175.13
BARRON	TARA	M	BUS DRIVER	11,749.74					11,749.74
BARRY	MICHAEL	P	CALL FIRE	1,162.50					1,162.50
BASILE	ANGELINA	M	CALL FIRE	165.00				757.50	165.00
BASS	BRIGITTE	P	OCCUPATIONAL THERAPIST	75,874.97					76,632.47
BEARD	ROBERT	A	LABORER	35,889.26	2,299.98				38,189.24
BEAUCHEMIN	MARIELA	N	TEACHER	83,040.08				1,010.00	84,050.08
BEAUDOIN	CYNTHIA	J	TEACHER	87,207.24				757.50	87,964.74
BECKER	BRIAN	J	SPEED ASSISTANT	27,970.87				900.00	28,870.87
BEERS	DONNA	R	SCHOOL NURSE	78,481.81				757.50	79,239.31
BENEVENGA	MICHAEL		CALL FIRE	66.00					66.00
BENNETT	JENNIFER		ADMINISTRATIVE ASSISTANT	33,617.89				1,000.00	34,617.89
BERGESON	PENNY ANN		ELECTION WORKER	1,827.07					1,827.07
BERGMAN	LANCE		PATROLMAN	67,098.70	4,834.88	10,496.31	800.00		83,229.89
BERRY	GREGORY	A	COACH	6,882.00					6,882.00
BERTRAM	RICHARD	C	EQUIPMENT OPERATOR II	59,345.65	18,483.37		300.00	325.00	78,454.02
BEST	SHERIE	R	ACTIVITY LEADER	40,709.22					40,709.22
BEVLACQUA	NICOLE	J	PATROLMAN	60,083.82	5,874.98	5,565.17	800.00		72,323.97
BIRD	DAVID	E	PREK ESP	21,947.70				505.00	21,947.70
BISGOUNIS	LISA	M	TEACHER	87,734.99				900.00	88,239.99
BISNETTE	DEBORAH	L	ESP TECH	29,679.36					30,579.36
BIELF	BRYANNA	J	TENNIS INSTRUCTOR	711.75					711.75
BLAKE	ESTELLE	H	ELECTION	151.25					151.25
BLAKE III	PETER	E	PATROLMAN	60,826.87	2,793.49	23,229.75	800.00		87,650.11
BLANTON	MICHAEL	A	SELECTMEN	3,570.00					3,570.00
BLUME	KIMBERLY	J	SCHOOL MONITOR	2,521.60					2,521.60
BLUMENTHAL	JEFFREY	F	SCALEHOUSE OPERATOR	54,818.42	7,623.86			550.00	62,992.28
BODEN	BODEN JAMES	N	SENIOR TAX WORKOFF	500.00					500.00
BOHACS	ELIZABETH	A	TEACHER ASSISTANT	29,038.47				900.00	29,938.47
BOOKER	LAURA	M	TEACHER	57,345.20					57,345.20
BORNING	CHRISTINE	K	STEAM DIRECTOR	90,520.28				550.00	91,070.28
BOUCHER	CLARENCE	J	ELECTION & REGISTRATION CLERK	151.25					151.25
BOULIRISSE	RICHARD	C	COACH	6,392.00					6,392.00
BOWLIN	MICHELLE	MCMULLIN	TEACHER	80,892.50				505.00	81,397.50
BOWMAN	REUBEN	J	TEACHER	56,848.18					56,848.18
BOYD	MAUREEN	P	TEACHER ASSISTANT	27,246.93				1,000.00	28,246.93
BOYLE	JAMES	K	RECYCLING	58,830.72	13,175.40			650.00	72,656.12
BRACKETT	HOWARD	A	MARINA ATTENDANT	1,780.87					1,780.87
BRADFORD	SUSAN	M	SUBSTITUTE TEACHER	262.50					262.50
BRADLEY	ANNE	C	SCHOOL PSYCHOLOGIST	87,067.42				505.00	87,572.42

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
BRALEY	CAROLINE	M	TEACHER	80,544.63					80,544.63
BREEN	PETER	E	BUS MONITOR	23,886.32					23,886.32
BREHNEY	MARTHA	C	RECESS MONITOR	6,096.00					6,096.00
BRENNEN	NANCY	J	SENIOR TAX WORKOFF	500.00					500.00
BRITO	MICHAEL	J	SUBSTITUTE CUSTODIAN	4,784.00					4,784.00
BROCHU	LORETTA	L	CHILDRENS ASST.	33,056.54					33,056.54
BROOKS	KENDYL	E	BUS MONITOR	1,656.00					1,656.00
BROPHY	LAURA	M	SPEED TEACHER	69,566.09					69,566.09
BROWN	WILLIAM	C	LABORER	17,845.47	2,380.32				20,225.79
BROWN	J NORRIS		SPEED TEACHER	80,469.63				757.50	81,227.13
BROWN JR	TIMOTHY	R	LABORER	8,063.68	1,106.08				9,169.76
BROWNE	JOHN	M	MARINA ATTENDANT	114.00					114.00
BUCHANERI	MEGAN	M	TEACHER	10,820.05					10,820.05
BUCKLEY	DONNA	J	TEACHER	77,944.31				757.50	78,701.81
BUCKLEY	HEIDI	A	TEACHER	87,134.99				1,010.00	88,144.99
BUCKLEY	EDWARD	J	MAINTENANCE	55,170.50	1,949.85				57,120.35
BUNAVICZ	JAMIE	L	PATROLMAN	59,507.23	4,403.43				79,687.65
BURBANK	MARY	E	TRANS. VAN DRIVER	27,580.66		14,976.99	800.00		27,580.66
BURGESS	PHILLIP	H	E&R WARDEN	381.68					381.68
BURKE	DANIELLE	E	PT SECRETARY	114.89					114.89
BURKE	BRENDAN	M	PATROLMAN	56,481.21	2,736.93	13,023.12	800.00		73,041.26
BUSNENGO	RONALD	J	EQUIPMENT OPERATOR II	69,373.50	4,135.12		100.00	550.00	74,158.62
BUSNENGO	SHARYN		SUBSTITUTE TEACHER	7,062.85					7,062.85
BUTLER	JAMIE	M	HEALTH INSPECTOR	37,590.58					37,590.58
CABRAL	BRUCE	C	ASSISTANT ASSESSOR	65,762.55					65,762.55
CABRAL DEFIEL	ASHLEY	E	SUMMMER TUTOR	525.00					525.00
CALDWELL	ALEXANDRA	HS	TEACHER	82,797.47					82,797.47
CALHOUN	STARR	M	SPEED TEACHER	22,733.93					22,733.93
CALLAGY	BEVERLY	J	TEACHER ASSISTANT	27,486.22					27,486.22
CAMBRA	KEVIN	J	FIREFIGHTER/PARAMEDIC	66,209.97	3,127.90		4,323.19	1,000.00	73,661.06
CAMPBELL	BRIAN	A	LABORER	15,693.93	246.63				15,940.56
CAMPBELL	ERROL	A	EQUIPMENT OPERATOR II	74,269.54	14,529.81		400.00	550.00	89,749.35
CANTERBURY	MARTINA		ADMINISTRATIVE ASST.	55,002.26	472.54		250.00	1,100.00	56,824.80
CAPPUCCI	DEBORAH	E	SENIOR TAX WORKOFF	500.00					500.00
CAPUTO	CHRISTINA	M	SPEED DIRECTOR	118,367.42					118,367.42
CARADIMOS	JESSICA	M	SUBSTITUTE TEACHER	675.00					675.00
CARDOZA	ARLENE	S	E&R CHECKER	66.00					66.00
CARDOZA	EDA		E&R CHECKER	736.50					736.50
CARDOZA	LAUREEN	E	GUIDANCE COUNSELOR	55,019.98					55,019.98
CARON	KRISSANNE	M	RECREATION DIRECTOR	83,381.40	507.01			450.00	84,338.41
CARPENITO	PHYLLIS	A	POLL WORKER	154.00					154.00

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
CARPENITO	ELIZABETH	A	PRINCIPAL	114,579.20					
CARPENITO	FRANK		SPORT COACH	4,729.00				850.00	115,429.20
CARR	LOIS	M	COA COUNSELOR	45,132.37					4,729.00
CARR	HARRIS	M	SENIOR TAX	500.00				800.00	45,932.37
CARRARA	ADELAIDE	M	E&R REGISTRAR	4,640.89					500.00
CARRARA	JOSEPH	J	DEPUTY FIRE CHIEF	112,108.54					4,640.89
CARRITTE	NANCY		SENIOR TAX WORKOFF	500.00					134,033.59
CARUSO	KRISTINE	A	TEACHER	88,549.98	20,400.05		1,000.00	525.00	500.00
CASASSA	GAIL	Y	SPEECH THERAPIST	80,469.63					88,549.98
CASEY	MARY	C	TEACHER	86,155.80				1,010.00	81,479.63
CASEY-FRASE	JANICE	M	SPED TEACHER	81,535.84				1,010.00	87,165.80
CATON	ROBERT	G	ASST HARBOR MASTER	14,018.48	3,248.47			757.50	82,293.34
CAVANAGH	BARBARA		E&R CHECKER	77.00					17,266.95
CERULLI	CHAD	A	FIREFIGHTER/PARAMEDIC	51,502.52	5,941.10		1,000.00		77.00
CETNER	AMY	K	PRINCIPAL BHS	121,558.25				1,050.00	58,443.62
CHAPMAN	KEVIN	J	TEACHER	80,469.65					122,608.25
CHAPMAN	WENDY	J	ASSISTANT TOWN CLERK	58,129.47	833.70			757.50	81,227.15
CHISSER	JENNIFER	M	ADMIN ASSISTANT I	51,545.14	717.78			600.00	59,563.17
CHRISTENSEN	JANAKE	M	GUIDANCE COUNSELOR BHS	59,246.68				450.00	52,712.92
CHUNG	HYUN JIN		PSYCHOLOGIST	74,062.40					59,246.68
CHIRILLO	JEANNINE	L	SENIOR TAX	500.00					74,062.40
CLAUSS	DALLAS	A	ESP	30,170.97					500.00
CLAY	AVIS	A	SENIOR TAX	393.25					30,170.97
CLEARY	DOUGLAS	J	PUMP OUT BOAT OPERATOR	5,231.66					393.25
CLEARY	KATHLEEN	G	TEACHER	82,280.47					5,231.66
CLEARY II	DAVID	M	FIREFIGHTER/PARAMEDIC	72,199.41				757.50	83,037.97
CLEGG	JENNIFER	L	SUBSTITUTE TEACHER	4,062.50	7,209.25		1,000.00		80,408.66
CLIFFORD	THERESA	M	TEACHER	65,811.09					4,062.50
COADY	PATRICIA	S	TEACHER ASSISTANT	27,983.46				505.00	65,811.09
COADY	JOHN	D	SUBSTITUTE TEACHER	1,403.57					28,488.46
CODY	DAVID	S	ASST FIRE CHIEF	93,403.32	29,152.30	1,592.42	1,000.00	525.00	1,403.57
COELHO	MELISSA	F	EXECUTIVE ASSISTANT	56,788.72					125,673.04
COGGESHALL	MARY-JO		ADMINISTRATIVE SECRETARY	43,140.10					56,788.72
COLELLA	KIMBERLY	A	TEACHER	83,463.95				1,000.00	44,140.10
COLELLA	MICHAEL	F	SPED COORDINATOR	87,644.43				757.50	84,221.45
COLLETT	LISA	M	ADMIN ASSISTANT I	48,247.41				757.50	88,401.93
COLLINS	ANDREW	M	TEACHER	81,994.65				500.00	48,747.41
COLLINS	KATHLEEN	A	SUBSTITUTE TEACHER	5,092.14				505.00	82,499.65
COLLINS	DOLORES		CLERK	4,866.14					5,092.14
CONCANNON	BARBARA	J	TEACHER	77,944.31				1,262.50	4,866.14
CONLON	KATHERINE	R	TEACHER	57,637.80					79,206.81
									57,637.80

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
CONLON	JAMES	W	SENIOR TAX WORKOFF	500.00					500.00
CONNORS	JOSHUA	D	PATROLMAN	77,445.84	13,838.09	19,465.73	800.00		111,549.66
CONWAY	KATHLEEN	T	ADMINISTRATIVE ASST.	4,627.44				100.00	4,727.44
CONWAY	RUSSELL		MECHANIC	46,799.90	8,638.42			325.00	55,763.32
COOK	KELLY	M	TEACHER	86,713.95				505.00	87,218.95
COPELAND	JENNIFER	L	ASST TOWN PLANNER	16,981.31					16,981.31
COPLEY	KATHRYN	P	SPED TEACHER	33,646.82					33,646.82
CORCORAN	KIMBERLY	A	TEACHER	72,530.86					72,530.86
CORREIA	SHERIE	L	TEACHER	80,969.63					81,474.63
CORSANO	KATHRYN	H	SPED ASSISTANT	27,921.93				505.00	28,426.93
CORSON	MICHAEL	A	SHELLFISH PROPGATION	14,864.35	43.50			900.00	14,907.85
COSTA	COURTNEY	L	TEACHER	81,719.80				505.00	82,224.80
COULOMBE	PAULA	J	ASST COORDINATOR FOR FINANCE &	80,916.80	700.43			750.00	82,367.23
COULTER	JOSEPH	E	ASST ICE HOCKEY COACH	4,729.00					4,729.00
COX	DANIEL	T	DETECTIVE	64,520.85	3,870.32	10,163.75	800.00	450.00	79,804.92
COX	PATRICIA	A	COMPUTER ASSISTANT	23,968.42				2,000.00	23,968.42
COX	DONNA		BHS GUIDANCE ADMIN ASST	53,755.96					55,755.96
CRABBE	RICHARD	W	MARINA ATTENDANT	8,397.37					8,397.37
CREMEANS	KATHLEEN	A	SPED TEACHER	86,240.47				1,010.00	87,250.47
CREMONINI	DIANE	J	E&R CHECKER	151.25					151.25
CRISTADORO	KATHLEEN		SUBSTITUTE TEACHER	11,589.08					11,589.08
CROKE	KEVIN	R	SUBSTITUTE CUSTODIAN	480.00					480.00
CROSBY-NORTON	CATHERINE	M	NURSE	89,682.09					89,682.09
CROWLEY	TIMOTHY	R	COACH	5,311.00					5,311.00
CUBELLIS	LINDA		SPEECH THERAPIST	62,710.51					62,710.51
CUBELLIS	MICHAEL	A	SUBSTITUTE TEACHER	8,750.00					8,750.00
CUMMINGS	VIRGINIA	E	SUBSTITUTE TEACHER	225.00					225.00
CUNNINGHAM	DAVID	F	SKILLED LABORER	48,534.09	9,472.88			325.00	58,331.97
CUNNINGHAM	JOHN	J	SCHOOL CUSTODIAN	47,101.07	396.44				47,497.51
CURRENCE	HAZEL	A	CUSTODIAN	23,649.69				256.50	23,906.19
CURRENCE	SAMUEL	G	CUSTODIAN	54,819.98				1,030.00	55,849.98
CZARNETSKI	HAROLD	G	SUBSTITUTE TEACHER	10,622.00					10,622.00
CZYRCA	JAMES	M	SERGEANT	106,821.94	26,850.34			575.00	134,247.28
DALMAU	TARA	J	SPED SECRETARY BHS	41,920.10					41,920.10
DALTON	JOYCE	E	SENIOR TAX	500.00					500.00
DANGELO-ABRAMS	KAREN	A	SECRETARY II	49,997.79	1,669.98			400.00	52,067.77
DANIEL	ASHLEY-ROSE	O	DISPATCHER	43,296.28	1,129.78				44,426.06
DANKERT	MAURA	A	EARLY CHILDHOOD GRANT LAIS	29,504.12					29,504.12
DASTOUS	ANNE	M	ADMIN ASSISTANT I	50,201.55				450.00	50,651.55
DAVENA	DINEEN	L	TEACHER	58,862.78					58,862.78
DAVIDSON	CRAIG	J	SPED TEACHER & COACH	87,877.09					87,877.09

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
DAVILA	NICHOLAS	D	FIREFIGHTER/PARAMEDIC	7,353.50	600.05				7,953.55
DAVIS	KAYLA	M	HEALTH INSPECTOR	3,591.32					3,591.32
DAWLEY	ROBERT	E	MARINA ATTENDANT	2,906.37					2,906.37
DE LEON	RICARDO	A	CALL FIRE	66.00					66.00
DEAN	LISA	L	TEACHER	80,544.63				1,515.00	82,059.63
DEGOWIN	KERRY	M	TEACHER	80,469.63				757.50	81,227.13
DELANCEY	JILL	T	LIBRARY ESP	22,020.17					22,020.17
DELANO	MARY		SENIOR TAX WORKOFF	500.00					500.00
DENNEN	ASHLEY	B	ASST TREASURER/COLLECTOR	1,402.61					1,402.61
DEPESA	JENNA	L	TEACHER	59,789.20					59,789.20
DERBY	TIMOTHY	N	PATROLMAN	79,363.33					118,165.62
DERBY	DYLAN	W	BUS MONITOR	1,548.00					1,548.00
DERBY	KERRY	A	TRANS. VAN DRIVER	27,555.86					27,555.86
DESANTIS	ARLENE		SENIOR TAX WORKOFF	500.00					500.00
DESMOND	JOHN	P	SUBSTITUTE TEACHER	1,066.07					1,066.07
DESPAULT	ALAN	W	DNR SEASONAL	6,065.22					6,065.22
DESGROSIERS	LEE	A	PATROLMAN	75,344.21	10,321.90	17,521.54	800.00	450.00	104,437.65
DETINNE	VIBEKA		PER DIEM SECRETARY	411.51					411.51
DEVANEY	NANCY	C	TEACHER ASSISTANT	36,023.53				900.00	36,923.53
DEVANEY	SHANNON	L	SUBSTITUTE TEACHER	3,562.50					3,562.50
DIAUTO	ERIC	M	SERGEANT	82,804.81	29,991.72			525.00	113,321.53
DIBASIO	LISA	J	TEACHER	80,469.63				505.00	80,974.63
DILAURO	KENNETH	J	MARINA ATTENDANT	6,549.89					6,549.89
DIMAGGIO	ANGELA	R	SUBSTITUTE	3,050.89					3,050.89
DIOTTE	DARYL	F	MARINA ATTENDANT	4,783.00					4,783.00
DIPIETRO	DAVID	A	SUBSTITUTE CUSTODIAN	11,025.00					11,025.00
DOBBS	GERALDINE	A	TEACHER	75,874.97				1,515.00	77,389.97
DOBBS JR	RICHARD	H	MAINTENANCE	57,790.30	4,852.17			430.00	63,072.47
DOBLE	BRIAN	J	PATROLMAN	70,182.00	3,137.56	12,620.27	800.00		86,739.83
DOBLE	KAREN	D	TEACHER	86,180.80				1,010.00	87,190.80
DODGE	AMANDA	L	TEACHER	20,187.84					20,187.84
DONOHUE	EDWARD	S	DIRECTOR OF BUSINESS SERV	75,868.86					75,868.86
DONOVAN	JILLIAN	C	TEACHER	81,469.65				505.00	81,974.65
DONOVAN	TERENCE	M	TEACHER	82,355.86					82,355.86
DONOVAN	HEATHER	M	TEACHER ASSISTANT	27,246.93					28,346.93
DONOVAN	ANN	E	ADMINISTRATIVE ASST.	43,755.12				1,100.00	44,855.12
DONOVAN	SEAN	P	SUBSTITUTE TEACHER	4,493.00				1,050.00	5,543.00
DOOLEY	GAIL	P	LIBRARIAN	86,155.80				505.00	86,660.80
DOONAN	BROOKE	E	TENNIS INSTRUCTOR	711.75					711.75
DOUGHERTY	FRANCIS	H	PATROLMAN	60,718.04	3,767.07	8,471.75			72,956.86
DOUGHTY	RYAN	S	TEACHER	55,689.77					55,689.77

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
DOUGLAS	MICHEL	W	LIFEGUARD	3,719.94	294.53				4,014.47
DOUGLAS	ELIZABETH	A	TEACHER	79,210.16					79,210.16
DOW	WILLIAM	J	TEACHER	80,544.63				1,010.00	81,554.63
DOW	SUSAN	ELAINE	SENIOR TAX WORKOFF	500.00					500.00
DOWNING	ABBY	B	SOCIAL WORKER	74,002.14					74,002.14
DOWNING	SUE	E	TRANSPORTATION COORDINATOR	66,260.13					66,260.13
DOYLE	GAYLE	M	PRE-K ESP	19,393.98					19,393.98
DRAKE	STEPHEN	C	LABORER	47,577.86	5,784.60			325.00	53,687.46
DRAYTON	PAVELA	M	SUBSTITUTE TEACHER	3,586.61					3,586.61
DREW	STEPHANIE	M	TEACHER	34,497.27					34,497.27
DUBERGER	ROBIN	M	SPEED ASSISTANT	26,904.01				900.00	27,804.01
DUCHNOWSKI	WALTER		SENIOR TAX	500.00					500.00
DUFF	PAUL	S	SUBSTITUTE TEACHER	412.50					412.50
DUFFLEY	KATHY	J	SPEED TEACHER	50,057.52					50,057.52
DUFFY	JOAN		SENIOR TAX WORKOFF	500.00					500.00
DUNBURY	EMERY	O	LIFEGUARD	3,101.00					3,101.00
DUNCAN	REBECCA	J	PT CIRCULATION ASST	11,050.74					11,050.74
DUNN	MAUREEN	E	OFFICE PART TIME	174.49					174.49
DUPUIS	DANA	A	FIRE FIGHTER	72,599.87	7,337.56		1,000.00	525.00	81,462.43
DURAN	RYAN	J	PATROLMAN	49,151.48	1,193.65	6,148.20	800.00		57,293.33
DUREPO	JOSHUA	A	TEACHER	70,691.01					70,691.01
EACOBACCI	EDWARD	R	MAINTENANCE/ELECTRICIAN	59,118.15	1,338.81				60,713.46
EAKINS RYAN	MELISSA	L	PRINCIPAL BMS	119,087.22					119,087.22
ECONOMIDES	THEODORE	C	PATROLMAN	65,813.49	17,442.76	929.50	800.00		84,985.75
EDGCOMB	GREGORY	C	FIRE FIGHTER	70,608.77	7,483.95		1,000.00	425.00	79,517.72
EGAN	THOMAS	R	FIREFIGHTER/PARAMEDIC	68,244.08	9,299.75		1,000.00		78,543.83
EKTROM	ANNE		APPOINTED ASSESSOR	750.00					750.00
ELDRIDGE	LINDA	M	TEACHER	66,757.98					66,757.98
ELDRIDGE WEEKS	PENNY	M	FIRE LIEUTENANT	83,029.98	5,926.42		1,000.00	475.00	90,431.40
ELLIS	M	ELIZABETH	E&R CHECKER	151.25					151.25
ELLIS	MICHAEL	R	ASSISTANT ACCOUNTANT	78,245.30					78,245.30
ELLIS	JENNA	V	LIFEGUARD	2,877.00					2,877.00
ELLIS	LYNNE	K	SUBSTITUTE TEACHER	750.00					750.00
ELLIS	CAROLE	L	PART TIME SECRETARY	3,330.28					3,330.28
ELLIS	CHARLES	V	SENIOR TAX	500.00					500.00
ELLISON	WILLIAM	R	EQUIPMENT OPERATOR I	70,718.00	15,318.39			550.00	86,586.39
EMBERG	RICHARD	W	LIEUTENANT	78,023.49	3,428.87	810.76	1,000.00		83,688.12
ENOS	KIM	K	SPEED ASSISTANT	29,079.17				1,000.00	30,079.17
ESIP	BRANDON	M	LIEUTENANT	117,440.66	669.66		300.00	475.00	118,885.32
ESIP	REBECCA	A	SCHOOL NURSE	70,382.35					70,382.35
ESIP	ELAINE	M	SPEED ASSISTANT	27,374.91				1,100.00	28,474.91

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
EVANS	LIBERTY	L	DISPATCHER I	53,700.27	3,045.29			450.00	57,195.56
EVANS	KERRI	B	TEACHER	79,700.63					79,700.63
FARRINGTON	JEFFREY	W	TEACHER	86,155.80				505.00	86,660.80
FASCIANI	PAVELA	J	DISTRICT BEHAVIORIST	89,282.30					89,282.30
FASOLI	SAMANTHA	N	SUBSTITUTE TEACHER	1,350.00					1,350.00
FEAHAN	MARIE	T	GUIDANCE COUNSELOR	77,541.73					77,541.73
FEAHAN	MICHAEL	W	SPED TEACHER	71,225.58					71,225.58
FEHAN	MAUREEN	P	SUBSTITUTE TEACHER	1,050.00					1,050.00
FEENEY JR	SEAN	F	SKILLED LABORER	36,217.08	3,533.74				39,750.82
FELLOWS	BARBARA	R	SUBSTITUTE TEACHER	2,156.25					2,156.25
FERNANDES	BRENT	G	SKILLED LABORER	52,533.29	10,485.84			400.00	63,419.13
FERNANDES	MARY	C	ADMIN ASSISTANT I	38,387.83	285.42				38,673.25
FEROLITO	SANDRA		SENIOR TAX	500.00					500.00
FERRARI JR	DAVID	B	TEACHER	78,807.56				757.50	79,565.06
FERRER	DANA-MARIE		SUMMER TUTOR	625.00					625.00
FERRO	BRANDON	J	FIRE LIEUTENANT	78,876.14	20,818.14		1,000.00	425.00	101,119.28
FINLEY	JEANNE	M	SENIOR TAX & E&R	651.25					651.25
FINN	DANIEL	T	FIRE FIGHTER	56,925.09	4,552.44		1,000.00	525.00	63,002.53
FINTON	JANICE		SENIOR TAX & E&R	677.45					677.45
FISH	AMY	M	TEACHER	80,881.45					80,881.45
FISHER	KRISTINE		SUBSTITUTE TEACHER	148.50					148.50
FITZSIMMONS	DONNA	D	SUBSTITUTE TEACHER	150.00					150.00
FLAHERTY	CHERYL	L	ESP LPN	35,595.03					35,595.03
FLANDERS	CYNTHIA		SPED ASSISTANT	32,031.74				1,000.00	33,031.74
FLAVELL	MARCIA	B	TEACHER	54,310.42					54,310.42
FLOYD	SARAH	L	TEACHER	86,655.78					86,655.78
FLYNN	DIANE	R	E&R CLERK	319.41					319.41
FORD	ANNE	M	SENIOR TAX & E&R	651.25					651.25
FORD	KERRI-ANNE		SUBSTITUTE TEACHER	1,312.50					1,312.50
FORGET	CAMERON	D	LABORER	6,083.91	137.03			1,000.00	6,220.94
FORSBERG	CAROLYN	D	TEACHER	77,954.31					78,954.31
FORSBERG	ANDREW	P	SUBSTITUTE TEACHER	150.00					150.00
FORSBERG	PAUL	R	GOLF COACH	3,099.00					3,099.00
FOURNIER-DONLEY	LISA	J	TEACHER	80,549.97				757.50	81,307.47
FOWLER	FRANCIS		CUSTODIAN	48,921.07	5,769.69				54,690.76
FOX	STACY	L	SCHOOL MONITOR	2,452.50					2,452.50
FRANCIS	TRACEY	L	ADMIN ASST/ESP	12,370.78					12,370.78
FREEMAN	MICHELLE	L	ASST COORDINATOR FOR FINANCE	74,848.04	3,109.35			550.00	78,507.39
FREITAS	DIANE	C	SUBSTITUTE TEACHER	112.50					112.50
FRETSCHL	LISA	A	SPED ASSISTANT	28,525.09				900.00	29,425.09
FRI TZELL	KATHY	A	ELECTION	330.00					330.00

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
FRYE	PHILLIP	M	CUSTODIAN	28,119.38	68.00				28,187.38
FULLER	ROBERT	E	SUBSTITUTE	8,782.86					8,782.86
GADSBY	JACQUELYN	M	SUMMER ESP	360.00					360.00
GAGNON	KATHRYN	A	TEACHER	56,848.18					56,848.18
GANGI-HOLT	KERIN	M	PART TIME TEACHER	32,726.32					32,726.32
GARIEPY	RANDY	S	TRUCK DRIVER	55,791.74	8,700.64				64,492.38
GARVEY	JEAN	A	ASST TREASURER/COLLECTOR	54,152.62					54,152.62
GATELY	ELLEN	M	ELECTION POLL CHECKER	156.75					156.75
GAULIN	LANE	A	MARINA MANAGER	71,307.00	1,932.84				73,239.84
GAVAZZA	STEVEN	A	FACILITIES MANAGER	75,157.20	4,491.88				79,649.08
GAVIN	JOHN	D	ELECTION CHECKER	85.25				100.00	85.25
GEGG	CHRISTINE	G	SUBSTITUTE TEACHER	32,449.10					32,549.10
GEILER	MICHAEL	T	TRUCK DRIVER	25,210.44	2,892.32				28,102.76
GEIST	JORDAN	S	DIRECTOR OF BUSINESS SERVICE	109,987.57	9,001.37	188.00	800.00	1,010.00	110,997.57
GELSON	KENNETH	S	PATROLMAN	69,815.80					80,405.17
GELSTHORPE	MARY	C	SUBSTITUTE TEACHER	128.57					128.57
GERRIOR	CHRISTOPHER	M	TRUCK DRIVER	24,007.77	2,557.70				26,565.47
GIBBONS	GREGORY	J	TEACHER	50,682.13					50,682.13
GIFFORD	GLEN	R	COACH	5,311.00					5,311.00
GILBERT	LAURIANNE	R	TEACHER	77,944.31				1,010.00	78,954.31
GILL	BARBARA	R	POLL CHECKER	154.00					154.00
GIROUARD	DREW	T	CALL FIREFIGHTER	918.50		155.50			1,074.00
GIROUARD	MARGARET	E	TEACHER	83,665.08				1,010.00	84,675.08
GIROUARD	KAREN	E	TREASURER	100,491.81				1,300.00	101,791.81
GIROUARD II	KENNETH	W	ASST. PRINCIPAL BHS/CALL FIRE	42,147.90					42,147.90
GLINSKI	KATHRYN	M	TEACHER ASSISTANT	27,328.91					28,228.91
GODDARD	PHILIP	M	ISWM ADMIN	92,091.60				900.00	92,591.60
GOMES	CHERYL	J	ADMIN ASSISTANT II	53,759.64				500.00	54,759.64
GOOD	DIANNE	L	SPED ASSISTANT	28,451.43				1,000.00	29,351.43
GOODHUE	EDWARD	W	SENIOR TAX	500.00				900.00	500.00
GORDON	PAUL		FIREFIGHTER/EMT	3,288.67	714.93	266.58			4,270.18
GOULET	MARY-ELLEN		SUMMER ESP	402.50					402.50
GRADY	JAMES	P	LABORER	3,731.00					3,731.00
GRAHAM	THOMAS	P	BASKETBALL ASST. COACH	4,729.00					4,729.00
GRANDMONT	KEVIN	L	SUBSTITUTE CUSTODIAN	3,315.00					3,315.00
GRANT	LAURIE	A	TEACHER	81,474.59					81,474.59
GRATIS	JEANNIE	E	SUBSTITUTE NURSE	2,190.00					2,190.00
GRATIS	MICHAEL	J	DNR OFFICER	66,088.46				1,000.00	67,088.46
GRATIS	THERESA		TEACHER ASSISTANT	27,149.51				1,400.00	28,549.51
GRAY SHULTZ	LAURA		TEACHER	77,944.35				1,262.50	79,206.85
GREEN	LISA	M	TEACHER	81,344.63					81,344.63

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
GREENE	DONNA	LYNN	SUBSTITUTE TEACHER	375.00					375.00
GEGG	STEPHEN	R	SENIOR TAX WORKOFF	500.00					500.00
GRESH	VALERIE	R	SUBSTITUTE TEACHER	2,137.50					2,137.50
GRIFFIN	KIMBERLY	A	ADMIN ASSISTANT I	51,040.78				450.00	51,490.78
GROBLESKI	LISA	M	SPEID TEACHER	59,595.84					59,595.84
GRUNDY	AARON	W	FIREFIGHTER/ PARAMEDIC	66,094.73	10,293.88	2,288.14	1,000.00		79,676.75
GUARINO	TERRI	A	HEALTH AGENT	76,845.30			780.00		77,625.30
GUERINO	THOMAS	M	TOWN ADMINISTRATOR	167,501.30			780.00	1,600.00	169,881.30
GUILOTTA	WILLIAM		SUBSTITUTE TEACHER	75.00					75.00
GUTIERREZ	EDGARDO		EQUIPMENT OPERATOR 1	57,982.49	7,297.66				66,030.15
GUTTERSON	ANN	T	ADMIN ASSISTANT II	52,114.46				750.00	52,614.46
HADEN	RYAN	M	ACTING DEPUTY CHIEF	82,560.65	10,142.31	810.00	1,000.00		94,937.96
HAGLOF	MICHAEL	P	PATROLMAN	49,407.69	2,564.35	6,051.25			58,023.29
HAINES	SAMUEL	O	CONSERVATION AGENT	64,316.70					64,316.70
HALPERIN	ERIN	S	STUDENT SERVICES DIRECTOR	43,696.53					43,696.53
HAMILTON	PATRICIA	S	DNR OFFICER	64,848.35	1,988.64			450.00	67,286.99
HARNETT	EMMA	M	LONG TERM SUBSTITUTE	225.00					225.00
HARRINGTON	KRYSTAL	A	PATROLMAN	65,332.44	5,781.31	16,645.47	800.00		88,559.22
HARRINGTON	BEVERLY	A	P/T BUS DRIVER	22,579.75					22,579.75
HARRINGTON	SUSAN	E	SENIOR TAX/OTHER	650.00					650.00
HARRIS	KEVIN	M	LABORER	1,270.50	31.50				1,302.00
HARRIS	ADAM	J	CIRCULATION ASSISTANT	30,313.10					30,313.10
HARTLEY	KATE	M	SPECIAL ED TEACHER	60,000.09					60,000.09
HARTSON	JANE	C	PROGRAM AIDE	2,506.71					2,506.71
HARWOOD	LILLIAN		SENIOR TAX WORKOFF	500.00					500.00
HASKELL	BENJAMIN	E	SUBSTITUTE TEACHER	75.00					75.00
HAWKES	ADAM	D	FIREFIGHTER/PARAMEDIC	69,850.14	7,406.10	311.01	1,000.00		78,567.25
HAWKES	KRISTI	F	TEACHER	59,370.06					59,370.06
HAYES	KRISTEN	E	LIFEGUARD INSTRUCTOR	5,329.50					5,329.50
HAYNES	KATHLEEN	A	CIRCULATION ASSISTANT	39,558.12					39,558.12
HEALY	STEPHEN	F	SUBSTITUTE CUSTODIAN	1,905.00					1,905.00
HECKLER	JANE	B	SENIOR TAX & E&R	1,167.02					1,167.02
HEIKKILA	ALEXANDER		FIREFIGHTER/PARAMEDIC	67,796.64	4,829.32		1,000.00		73,625.96
HENDERSON	DEBORAH	A	SUBSTITUTE OFFICE CLERK	5,554.50					5,554.50
HENNIKUS	JESSIE	L	ACCOUNT CLERK	36,388.41					36,388.41
HENRIKSEN-ROWLAND	MOLLY	A	TEACHER	61,749.34					61,749.34
HENZIE	JANE		ACCOUNT CLERK II	53,158.62	8,221.00			500.00	61,879.62
HERRICK	MELANIE	A	TEACHER	82,130.47					82,130.47
HILLS	JEAN	F	PART TIME CLERK	7,886.71					7,886.71
HILLS	LEONARD		SENIOR TAX WORKOFF	500.00				127.00	8,013.71
HINGSTON	MICHAEL	D	TRUCK DRIVER	20,352.59	1,029.11				21,381.70

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
HIRT	LINDSAY	D	TEACHER	16,505.98					16,505.98
HODGE	MICHAEL		LT CALL FIREFIGHTER	1,292.10		177.71			1,469.81
HODGE	ROBERT		CALL FIREFIGHTER	1,500.52		355.44			1,855.96
HOFFMEISTER	ASHLINN	R	LIFEGUARD	2,240.00					2,240.00
HOGUE	HEATHER	D	TEACHER	82,142.47				505.00	82,647.47
HOLDEN	MAUREEN		TEACHER	76,715.30				1,515.00	78,230.30
HOPPER	ALLISON	M	ESP	16,434.53					16,434.53
HOPWOOD	JOYELE	R	SUBSTITUTE TEACHER	1,237.50					1,237.50
HORTON	SALLY		SENIOR TAX WORKOFF	500.00					500.00
HOUGH	MARY	E	SUBSTITUTE TEACHER	2,087.50					2,087.50
HOWARD	JOSHUA	J	TRUCK DRIVER/CRAFTSMAN	49,491.13	10,240.48			325.00	60,056.61
HOWES	KAREN	L	SPED TEACHER	80,544.65				757.50	81,302.15
HUFF	SALLY		SENIOR TAX WORKOFF	500.00					500.00
HYLAND	MICHAEL	M	SCHOOL COACH	6,392.00					6,392.00
HYLDBURG	DELANEY	M	CAMP COUNSELOR	2,967.25	68.25				3,035.50
IANNUCCI	KIMBERLY	J	GUIDANCE COUNSELOR	70,770.12					70,770.12
IERARDI	KRISTINA	M	LITERACY TEACHER	82,789.30					82,789.30
INGENO	PAUL		CALL FIRE FIGHTER	914.01					914.01
INGERSON	TERRY	E	SUBSTITUTE CUSTODIAN	1,200.00					1,200.00
ISABELLE	KRISTEN	L	ACCOUNT CLERK II	10,698.61					10,698.61
JACKSON	MARILYN		SENIOR TAX WORKOFF	500.00					500.00
JACOBS	BARBARA	R	SENIOR TAX & E&R	783.45					783.45
JANSSON	SARAH	A	TEACHER	80,469.63				505.00	80,974.63
JAROMINSKI	AIMEE	K	TEACHER	67,789.75					67,789.75
JOHANNESSEN	CATHERINE	M	TEACHER	69,541.09					69,541.09
JOHNSON	TERRY	L	CHILDREN'S LIBRARIAN	60,963.28				450.00	61,413.28
JOHNSON	NANCY	C	SPED ASSISTANT	29,341.94				900.00	30,241.94
JOHNSON	BARRY	H	TOWN CLERK	39,484.86					39,484.86
JOHNSTON	JEAN	C	ESP	14,149.78					14,149.78
JOLIN	STACEY	L	SCHOOL BUS MONITOR	4,229.00					4,229.00
JONES	ANNE	MARIE	TEACHER	81,860.84					81,860.84
JOYCE	JACQUELYN	A	LIFEGUARD	3,495.03					3,495.03
JUDGE	DEBBIE		PROFESSIONAL ASSISTANT	70,697.22				1,300.00	71,997.22
KADEHJIAN	ROBERT	S	SUBSTITUTE CUSTODIAN	12,870.00					12,870.00
KALIO-VINCENT	SUSAN	M	SPED TEACHER	16,505.98					16,505.98
KANE	MARIE		SENIOR TAX WORKOFF	500.00					500.00
KARALES	LINDA	A	SUBSTITUTE TEACHER	2,895.00					2,895.00
KAVANAUGH	PATRICIA	A	P/T BUS DRIVER & SENIOR TAX	15,979.29					15,979.29
KEARNS	MATTHEW	J	SANITATION LABORER	48,060.83	5,203.61			400.00	53,664.44
KEEFE	JOHN	C	SUBSTITUTE TEACHER	1,200.00					1,200.00
KEEGAN	THERESE	M	SUPERVISOR	4,834.52	253.69				5,088.21

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
KEITH	LUCINDA	L	TEACHER	75,874.97					75,874.97
KELLEHER	AUDREY	E	TENNIS INSTRUCTOR	711.75					711.75
KELLEY	MICHAEL	D	ELECTION & REGISTRATION	154.00					154.00
KELLEY	TAMMY	M	TEACHER	80,469.63					80,469.63
KELSCH	KRISTINA	J	TEACHER	40,234.91				757.50	40,992.41
KELSCH	LARRY	M	TEACHER	78,744.31				505.00	79,249.31
KELSCH	NELLIE	B	TEACHER	73,555.59					73,555.59
KELSCH	LAUREN	J	ESP BES PK	28,304.91				1,000.00	29,304.91
KELSCH JR	JOHN	F	CUSTODIAN	43,774.60	4,125.46				47,900.06
KENNEDY	ERIN	K	TEACHER	53,202.50					53,202.50
KENNEDY	JENNIFER	K	TEACHER	41,109.20					41,109.20
KERSHAW	ANDREA	M	GUIDANCE COUNSELOR	80,649.23				1,515.00	82,164.23
KILEY	ERIN	E	LIFEGUARD	3,245.13	53.55				3,298.68
KING	PEGGY	S	TEACHER	86,155.78					86,913.28
KING	ELENA	A	SUBSTITUTE TEACHER	6,466.05				757.50	6,466.05
KING-KRASENBRINK	ELIZABETH	A	SPEECH PATHOLOGIST	86,155.80					86,155.80
KLEIMOLA	FLORENCE	M	ESP	22,803.42				900.00	23,703.42
KOLESHIS	PRISCILLA	A	APPOINTED ASSESSOR	750.00					750.00
KULIK	RYAN	C	PATROLMAN	40,130.48		7,764.98	800.00		48,695.46
LABELLE	SCOTT	R	FIREFIGHTER/PARAMEDIC	71,058.52	10,404.05		1,000.00		82,462.57
LACERDA JR	STEVEN	P	PATROLMAN	78,392.39	5,606.38	13,534.45			97,533.22
LADNER	ANNE	P	MONITOR	4,799.00					4,799.00
LADNER	MEGAN	P	SUBSTITUTE TEACHER	4,797.93					4,797.93
LAFAMME	MICHELLE	M	SECRETARY	32,517.79					32,517.79
LAWMACE	STEVEN	M	SUPERINTENDANT OF SCHOOLS	158,476.51					158,476.51
LANCOT	JEFFREY	P	TEACHER	77,491.75					77,491.75
LANGILLE	NEIL	F	ELECTION WORKER	154.00					154.00
LANGLER	MATTHEW	B	FIREFIGHTER/PARAMEDIC	69,593.09	10,377.55	288.79	1,000.00		81,259.43
LANGLEY	TRACI	M	DATA COLLECTOR	53,699.90				500.00	54,199.90
LANOIE	JAMES	A	TEACHER	60,231.98					60,231.98
LAPAN	DANIEL	J	FIREFIGHTER/PARAMEDIC	60,649.81	1,731.83				63,381.64
LAPORTE	ROGER	M	BUILDING INSPECTOR	95,006.25				1,000.00	96,006.25
LAPRADE	ELIZABETH	A	BAND DIRECTOR	54,692.41					54,692.41
LAVOIE	SARAH	A	TEACHER	73,112.93					73,617.93
LAVOIE	GAIL	A	SPED ASSISTANT	21,931.00					22,831.00
LEAVENWORTH	PAULA	J	TEACHER	85,243.14					85,748.14
LEFCOURT	BRYAN	A	TEACHER	63,341.72				505.00	63,341.72
LEIGHTON	KARI	P	PT OUTREACH COORDINATOR	43,460.58					43,460.58
LEITZEL	MICHAEL	E	APPOINTED ASSESSOR	750.00				353.00	750.00
LENDH	JANIS	M	SENIOR TAX WORKOFF	500.00					500.00
LEON	DOUGLAS		FIREFIGHTER/PARAMEDIC	75,171.79	14,069.11	266.58	1,000.00		90,507.48

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
LIBIN	RICHARD	F	ASST HARBORMASTER	752.39					752.39
LIMA	KYLE	C	FIREFIGHTER/PARAMEDIC	66,765.19	2,099.93	311.01	1,000.00		70,176.13
LIMA	JESSICA	E	SUMMER ESP	1,432.50					1,432.50
LIMA	PAUL	J	SUBSTITUTE CUSTODIAN	7,410.00					7,410.00
LINN	MARILYN	D	TEACHER	86,155.80				757.50	86,913.30
LOFTUS	KIMBERLY	H	SPEECH PATHOLOGIST	16,935.04					16,935.04
LOMELAND	HANS	E	INFORMATION SYSTEMS MGR	67,244.10					67,244.10
LOMERGAN	DREW		PATROLMAN	64,347.41		14,238.43	800.00		79,385.84
LONG	HEATHER	M	ESP	10,493.21					10,493.21
LOOK	PATRICK	D	PATROLMAN	54,766.60	260.97	16,634.21	800.00		72,461.78
LORENTZEN	BARBARA	A	LIBRARY AIDE	23,072.52				229.50	23,302.02
LUCIER	BRIAN	D	DETECTIVE	64,199.41	7,900.48	3,143.85	800.00		76,043.74
LUNDELL	DAVID	A	ASST. PRINCIPAL BMS	100,578.70				850.00	101,428.70
LUNEDEI	JUDITH	A	CODING TEACHER	54,754.98					54,754.98
LUNGARINI	GLENN	M	SPECIAL POLICE OFFICER	63,239.10		44,358.99			44,358.99
LYDON	TIMOTHY	P	ENGINEERING TECH I	7,362.50					63,239.10
LYNCH	KATHLEEN	S	SPEECH PATHOLOGIST	64,601.94					7,362.50
LYNN	LAUREN	M	TEACHER	26,837.60					64,601.94
LYON	ADAM	E	MUSIC TEACHER	89,087.59				505.00	26,837.60
LYONS	CATHERINE	A	TEACHER	52.14					52.14
MACDONALD	KERRY	ANN	SUBSTITUTE BUS DRIVER	93,931.82	20,918.36	188.00	300.00	475.00	115,813.18
MACDOUGALL	JONATHAN	R	DETECTIVE SERGEANT	1,579.50					1,579.50
MACKEY	JOSEPH	J	TENNIS INSTRUCTOR	2,231.25					2,231.25
MACLEOD-ROMAN	JUDITH		SELECTMEN	236.50					236.50
MACNALLY	JOAN		E&R CHECKER	7,280.00					7,280.00
MAHONEY	DONALD		SUBSTITUTE TEACHER	81,461.56					100,222.76
MAHONY	MICHAEL	J	LIEUTENANT	87,067.92	16,907.77	328.43	1,000.00	525.00	88,077.92
MAIA	MICHELE	L	TEACHER	16,335.88				1,010.00	16,335.88
MALEY-MAKRY'S	CAROL		SUBSTITUTE TEACHER	64,484.12					73,306.15
MALLARD	MICHAEL	K	PATROLMAN	11,290.00	6,142.03	1,880.00	800.00		11,290.00
MALONE	STEPHEN	J	ASST WINTER TRACK COACH	156.75					156.75
MANNING	SHIRLEY	P	ELECTION WORKER	14,517.36					18,007.11
MARKS	JAMES	M	TRUCK DRIVER	10,884.31	3,489.75				10,884.31
MARQUEZ	LORI		SCHOOL BUS MONITOR	20,352.59					22,139.55
MARSHALL	JONATHAN	N	TRUCK DRIVER	106,598.32	1,786.96				107,098.32
MARTIN SR	PATRICK	W	LIBRARY DIRECTOR	53,973.83				500.00	59,815.56
MARZELLI	JAMES	F	CUSTODIAN	48,832.60	5,841.73				59,133.80
MARZELLI	STEPHEN	J	MECHANIC	139,045.60	10,301.20				139,745.60
MARZELLI	LINDA	A	FINANCE DIRECTOR	46,679.15				700.00	49,247.97
MARZELLI	COLLEEN	M	PATROLMAN	499.96	657.83	1,910.99			49,247.97
MASCIO	MICHAEL	X	FIREFIGHTER/PARAMEDIC		0.97				500.93

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
MASON	KEVIN		CUSTODIAN	48,205.21	1,059.77				49,714.98
MASON	CHRISTINE	M	TEACHER	53,810.40				450.00	53,810.40
MASSEY	PETER	J	MARINA ATTENDANT	6,067.81					6,067.81
MASSMANN	MICHAEL	J	SCHOOL COACH	9,929.00					9,929.00
MASSON	HENRI	O	MARINA ATTENDANT	3,672.67					3,672.67
MATHER	ANDREW	A	TEACHER	87,945.95				505.00	87,945.95
MATTSON	SHEILA		SENIOR TAX WORKOFF	500.00					500.00
MAZZOLA	SUSANNE	S	SPED ASSISTANT	28,304.91				1,000.00	29,304.91
MCALISTER	JUDITH	H	POLL WORKER	154.00					154.00
MCANAUGH	CONNOR	J	SUBSTITUTE	4,447.50					4,447.50
MCCAREY	ROBERT	P	MARINA ATTENDANT	6,306.60					6,306.60
MCCARTHY	DEBI		ACCOUNT CLERK II	45,976.43				450.00	45,976.43
MCCARTHY	STEPHEN	J	TEACHER	82,980.47				505.00	83,485.47
MCCULLUNG	MARJORIE	L	SENIOR TAX & E&R	651.25					651.25
MCCOMB	VICTORIA	A	TEACHER	35,146.82					35,146.82
MCCONNELL	PAULA		SENIOR TAX & E&R	775.72					775.72
MCDONALD	RYAN		LIFEGUARD	4,368.38					4,368.38
MCDONALD	JENNIFER	R	TEACHER	84,494.63				1,010.00	85,504.63
MCDONALD	THERESA	J	BUS MONITOR	18,036.32					18,036.32
MCENTEE JR	PETER	T	FIREFIGHTER/PARAMEDIC	64,662.82	3,352.66	133.29	1,000.00		69,148.77
MCGILL	ANDREW	J	SUBSTITUTE TEACHER	37.50					37.50
MCGONAGLE	DONNA		TEACHER	87,061.80				1,010.00	88,071.80
MCGRADY	THOMAS	J	CALL FIREFIGHTER	782.50					782.50
MCGUIRE	TIMOTHY	L	PUMP/OUT BOAT OPERATOR		6,727.84				6,727.84
MCINTYRE	JOHN	F	TEACHER	97,247.80					97,247.80
MCKANNA	KIMBERLY	G	TEACHER	88,029.50				757.50	88,787.00
MCKENNA	KELLY	A	SPED TEACHER	82,180.47				505.00	82,685.47
MCKEON	TIMOTHY	J	ASSISTANT HARBOR MASTER	11,635.43	66.02				11,701.45
MCLEAN	MEGHAN	K	SECRETARY II	33,060.39					33,060.39
MCMAHON	MARK	J	EQUIPMENT OPERATOR 1	58,322.76	13,510.27			550.00	72,383.03
MCMAHON	JEANNE		SENIOR TAX & SUB TEACHER	1,175.00					1,175.00
MCMAKIN	KATHLEEN		SUBSTITUTE TEACHER	776.15					776.15
MCMICHEN	TINA	A	SPED TEACHER	51,697.80		133.29			51,697.80
MCMULLEN	LIAM	D	CALL FIRE	1,538.00					1,671.29
MCNEE JR	JOSEPH	A	SUBSTITUTE TEACHER	250.00					250.00
MCWSWENEY	RICKY	L	EQUIPMENT OPERATOR II	41,446.42	5,995.37		800.00	750.00	48,191.79
MCWSWENEY	THOMAS	R	PATROLMAN	50,196.83	2,536.69	11,961.50			65,495.02
MCWILLIAMS	MEGHAN	J	PROGRAM ASSISTANT	16,798.84					16,798.84
MEALY	STEPHEN	F	SELECTMEN	1,338.75					1,338.75
MEHRMAN	KATHRYN	A	PROGRAM COORDINATOR	41,848.77					41,848.77
MEIER	PETER	J	SELECTMEN	3,570.00					3,570.00

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
MEIER	MARIE	C	ACCOUNT CLERK III	11,589.25					16,839.25
MEIKLE	SUSAN	L	GRANT ANALYST	37,307.65				250.00	38,007.65
MELCHIONDA	KAILYN R	M	CAMP COUNSELOR	3,867.50	82.88			700.00	3,950.38
MELCHIONDA	LAUREN	M	CAMP COUNSELOR	3,812.25					3,900.00
MELLIN	THELMA	A	TEACHER	80,736.63	87.75				81,241.63
MELLO	JENNIFER	A	SUBSTITUTE TEACHER	1,612.50				505.00	1,612.50
MENESES	BRIAN	N	IT LIBRARIAN	48,769.42					48,769.42
MICHEL	CATHIE	E	BUS MONITOR/DRIVER	13,056.18					13,056.18
MILLS	MELISSA	A	BUS MONITOR	8,704.92					8,704.92
MINTZ	ASA	J	ISWM OPERATIONS MANAGER	107,464.25					107,464.25
MITCHELL	CAROL	L	MEETING SECRETARY	7,876.38					7,876.38
MONIZ	DAVID	C	TEACHER	18,133.39					18,133.39
MONTEIRO	FELICITA		COA DIRECTOR	81,536.84					81,536.84
MOONEY	KELLY	L	STUDENT SERVICES DIRECTOR	86,505.59					86,505.59
MOORE	COREEN	V	TOWN PLANNER	88,830.00					89,380.00
MOORE	RENEE	J	COUNSELOR	3,955.25	58.50			550.00	4,013.75
MOORE	PATRICIA	M	SUBSTITUTE TEACHER	1,294.03					1,294.03
MOORE	GRACE	C	SENIOR TAX WRITEOFF	500.00					500.00
MOORHOUSE	ALISON	M	LUNCH MONITOR	428.68					428.68
MORAHAN	KAREN	T	CAMP COUNSELOR	3,630.25	82.88				3,713.13
MORENO	JOHN	A	COACH	3,383.00					3,383.00
MORIARTY	GRIFFIN		CALL FIRE	220.00					220.00
MORSE	ROY		EQUIPMENT OPERATOR II	74,269.54	25,606.79			325.00	100,201.33
MORSE	RICHARD	W	SPECIAL POLICE		320.79	2,256.00			2,576.79
MULLEN	TIMOTHY	W	DIRECTOR	106,244.77					109,513.29
MULLIGAN	MICHAEL	J	SERGEANT	97,527.29	2,468.52			800.00	108,001.30
MURKLAND	TAYLOR	R	TEACHER	62,185.16	8,999.01		950.00	525.00	72,180.17
MURPHY	ELIZABETH	K	TEACHER	83,040.11					83,040.11
MURPHY	MARY	L	TEACHER	75,037.08				757.50	75,794.58
MURPHY	CLAIRE	P	SUBSTITUTE TEACHER	2,662.50					2,662.50
MURPHY	SHELLY	R	ACCOUNT CLERK II	27,228.27					27,228.27
MUTTART	CHERYL	M	SUBSTITUTE TEACHER	1,250.00					1,250.00
MUTTART	THOMAS	W	SCHOOL COACH	5,148.00					5,148.00
MYERS	PHYLLIS	B	E&R CHECKER	517.00					517.00
NARDINI	RICHARD	G	MARINA ATTENDANT	7,189.10					7,189.10
NATHAN	JOHN	F	PHYSICAL THERAPIST	30,872.59					30,872.59
NATOLI	SHIRLEY	L	SENIOR TAX & E&R	651.25					651.25
NAULT	DANIEL	R	TEACHER	92,597.80					92,597.80
NEE	JESSICA	M	SUBSTITUTE TEACHER	2,680.00					2,680.00
NEGRON	MIGUEL	A	CUSTODIAN	54,819.98	230.61			530.00	55,580.59
NEIL	MOLLY	J	CAMP COUNSELOR	3,490.50	82.88				3,573.38

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
NELSON	RICHARD	J	CUSTODIAN	44,955.55	2,345.20				47,300.75
NELSON	JOHN	C	SUBSTITUTE CUSTODIAN	4,238.00					4,238.00
NILAND	LISA	M	ADMINISTRATIVE ASST.	39,808.36					39,808.36
NOBLE	SANDRA	L	SUBSTITUTE TEACHER	1,335.33					1,335.33
NOLAN	ELIZABETH	R	TEACHER	80,709.63					80,709.63
NOONAN	MELISSA	G	SUBSTITUTE TEACHER	1,258.93					1,258.93
NORTON	JANE		PRINCIPAL	110,017.50				1,050.00	111,067.50
NORTON	PATRICIA	L	SUBSTITUTE TEACHER	1,940.20					1,940.20
NORTON	EVELYN	L	SENIOR TAX	500.00					500.00
NOVAK	SANDRA	M	COA PROGRAM AIDE	14,647.81					14,647.81
NOYES	CHARLES	K	CIVIL DEFENSE DIRECTOR	17,551.04					17,551.04
NOYES	WENDY	A	PATROLMAN	74,431.44	1,015.30			500.00	75,946.74
OAKES	PETER	A	CUSTODIAN	47,101.07	2,516.10				49,617.17
O'BRIEN	NOREEN		TEACHER	86,180.80				1,262.50	87,443.30
O'BRIEN	JOAN	F	SENIOR TAX	500.00					500.00
O'DONNELL	KATHLEEN		TEACHER	75,874.97				757.50	76,632.47
O'HANLEY	LISA	R	SUBSTITUTE NURSE	5,352.50					5,352.50
O'HARA	GAIL	A	TEACHER	87,067.59				1,515.00	88,582.59
OLIVIERE-LLANES	DEBORA	I	COA PROGRAM DIRECTOR	49,558.25					49,558.25
OLSON	CATHERINE		TEACHER	78,282.94					78,282.94
OLSON	DANA	A	SCHOOL MONITOR	2,844.00					2,844.00
O'ROURKE-ROBBINS	ERIN	K	PATROLMAN	47,092.34	743.67	5,504.46	800.00		54,140.47
O'SULLIVAN	CAROL	A	SENIOR TAX WORKOFF	500.00					500.00
OTTOOLE	FAITH	A	LIFEGUARD	2,376.50					2,376.50
OUTCHUNIS	NIKOLAS	J	COMP SUPPORT SPECIALIST	72,982.47					72,982.47
PACHECO JR	ROBERT	A	ESP	18,183.62					18,183.62
PAGE	INEZ	W	SENIOR TAX & E&R	673.25					673.25
PAIGE	HANNAH	P	VOLLEYBALL COACH	3,187.00					3,187.00
PAIVA	SANDRA	J	ACCOUNT CLERK II	6,031.80					6,031.80
PARADY	ROBERT	W	MODERATOR	606.00					606.00
PARKER	PATRICIA		NYE ADMINISTRATOR	15,517.17					15,517.17
PARKIA	MICHAEL	J	SUPERVISOR CUST & MAINT	74,377.42	2,913.42				77,290.84
PARRISH	MELISSA	A	TEACHER	83,040.08				505.00	83,545.08
PARROTT	THOMAS	J	SEWER MAINT. TECHNICIAN	64,192.05	17,127.45			650.00	81,969.50
PARSONS	JOSHUA	A	PATROLMAN	62,231.82	8,312.58	12,238.35			82,782.75
PASCAL	CONNOR	M	CALL FIRE	1,472.00					1,472.00
PASIONEK	CATHERINE	C	SENIOR TAX	500.00					500.00
PAULSEN	KAREN		ADMINISTRATIVE ASST.	55,954.86				1,100.00	57,054.86
PELONZI	DAVID	S	DEPUTY FIRE CHIEF	96,639.66	34,529.73		1,000.00	475.00	132,644.39
PELONZI	MAUREEN	E	PART TIME SECRETARY	3,818.61	176.93				3,995.54
PERKOSKI	JANE	F	TEACHER	84,045.50				757.50	84,803.00

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
PERRY	ANTONIA	E	TEACHER	77,944.31					78,954.31
PERRY	LAURA	M	SPED TEACHER	83,480.47				1,010.00	84,490.47
PERRY	ALYSSA	D	SUMMER SPEECH	1,900.00				1,010.00	1,900.00
PERRY IV	WALLACE	J	DETECTIVE	99,468.60	21,269.14		950.00	525.00	122,212.74
PERSON	TRACEY		TEACHER	87,067.42				757.50	87,824.92
PETERSON	MAGGIE	C	TEACHER	48,639.42					48,639.42
PICKARD	DONALD	J	SELECTMEN	3,973.75					3,973.75
PLACE	RYAN	M	STUDENT SERVICES DIRECTOR	36,170.20					36,170.20
PLACENTINO	JASON	C	TRUCK DRIVER	42,531.13	5,235.29				47,766.42
PLOURDE	MELISSA	A	SOCIAL WORKER	22,733.93					22,733.93
POIRIER	PHILIP	J	MARINA ATTENDANT	5,689.53					5,689.53
PONTE	MARK	H	TEACHER	70,240.34					70,240.34
POTTER	JEAN	D	ADMIN ASSISTANT I	46,478.99				450.00	46,928.99
PRUNIER	ADAM	A	LABORER	45,502.70	2,989.86			325.00	48,817.56
PUGH	RAND	E	TEACHER	77,949.31				500.00	78,449.31
PUPOLO	BETTE	L	SENIOR TAX & E&R	700.75	10,575.76			325.00	700.75
QUINN	MATTHEW	F	CREW CHIEF	57,974.10					68,874.86
QUINN	DEBORAH	L	PART TIME LIBRARY ASST	17,711.52					17,711.52
RACINE	MEGAN	T	SUMMER PROGRAM ESP	1,950.00					1,950.00
RANNEY	DIANE		ASST LIBRARY DIRECTOR	86,556.01				1,000.00	87,556.01
RAUCH	HEATHER	AD	SUBSTITUTE TEACHER	5,226.59					5,226.59
REBELLO	MARY		PART TIME SECRETARY	24,931.50					24,931.50
REID	MARY	P	E&R CHECKER	170.50					170.50
REILLY	JENNIFER	S	TEACHER	83,605.47				757.50	84,362.97
REIS	NICHOLAS	S	FIREFIGHTER/PARAMEDIC	71,213.91	9,500.69	2,265.91	1,000.00		83,980.51
REPETA	MARISA		TEACHER	25,822.66					25,822.66
REYNOLDS	DENNIS	C	TEACHER	69,766.74					69,766.74
RIBEIRO	ANGELA	M	TEACHER	87,109.99				757.50	87,867.49
RICHARDSON	KERRY	A	SUMMER NURSE	1,942.50					1,942.50
RIDINGS	ANNMARIE		SOCIAL WORKER	77,291.73				505.00	77,796.73
RIGGLE	SARA	K	TEACHER	63,189.65					63,189.65
RIGO-VOGEL	JULIE	L	TEACHER	83,040.08					83,040.08
RINELLA	PEGGY	A	SUBSTITUTE TEACHER	2,501.07					2,501.07
RINKUS	GLORIA	A	SUBSTITUTE TEACHER	1,087.50					1,087.50
RITTERSHAUS	HANNAH		NURSE	58,109.68					58,109.68
RIVERA	EDWIN		VEHICLE MAINT SUPERVISOR	72,756.80	5,169.37				77,926.17
RIVERA	JESUS		TRUCK DRIVER	23,408.05	2,354.74				25,762.79
RIZZO	JOSEPH	S	SUBSTITUTE BUS DRIVER	1,791.60					1,791.60
ROBADO	KEVIN	B	CUSTODIAN	55,219.98	4,621.52			430.00	60,271.50
RODRIGUES	THERESA	M	SUBSTITUTE TEACHER	9,562.86					9,562.86
RONHAVE	SUZANNE	R	TEACHER	77,423.66				505.00	77,928.66

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
ROONEY	BRIAN	E	FIREFIGHTER/PARAMEDIC	69,334.67	5,761.92	355.44	1,000.00		76,452.03
ROTH	CHARLES	R	MARINA ATTENDANT	5,830.23					5,830.23
ROTHERA	KRISTIN	L	SPED TEACHER	80,469.63				505.00	80,974.63
ROUTHIER	KRISTEN	A	LABORER	5,407.92	109.62				5,517.54
ROWLAND	GLENN	T	SUBSTITUTE TEACHER	1,762.50					1,762.50
RUBIN	MICHAEL	B	PATROLMAN	46,708.89	713.81	3,630.75			51,053.45
RUBIN	TRISHA	L	TEACHER	80,469.63				505.00	80,974.63
RUGGIERO	CHARLES	J	EQUIPMENT OPERATOR II	71,018.00	7,595.68			650.00	79,263.68
RUGGIERO	ROBERT	J	TEACHER	58,962.98					58,962.98
RUSO	KATHLEEN	A	ACCOUNT CLERK	65,149.47				800.00	65,949.47
RYAN	COLLEEN	M	TEACHER	57,991.84					57,991.84
RYAN	SUSAN	E	SENIOR TAX WORKOFF	500.00					500.00
SABULIS	BARBARA	A	POLL CHECKER	151.25					151.25
SAJA	HANNAH	L	TEACHER	64,223.26					64,223.26
SALA	GEORGE	M	SUPERINTENDENT OF DEPT. OF PUBL	114,484.79				600.00	115,084.79
SALGADO	REBECCA	M	TEACHER	21,810.66					21,810.66
SAMPSON	PAULINE	E	ELECTION WORKER	253.00					253.00
SANBORN	MICHAEL	C	LABORER	46,590.83	4,261.17			400.00	51,252.00
SANIUK	PATRICIA	F	SENIOR TAX & E&R	659.50					659.50
SANTOS	CHRISTOPHER	G	FIREFIGHTER	71,449.47	8,046.04		1,000.00	475.00	80,970.51
SAUNDERS	JULIE	A	SENIOR TAX	500.00					500.00
SAVARD	LEE	M	TECH SERVICES ASSISTANT	21,412.57				234.00	21,646.57
SAWICKI-DAVIS	ALLYSON	J	SUBSTITUTE TEACHER	13,548.60					13,548.60
SCHIAVONE	MICHAEL	M	PUMP/OUT BOAT OPERATOR	6,234.28					6,234.28
SCOTT	BARBARA	M	SENIOR TAX WORKOFF	500.00					500.00
SCULLY	WILLIAM	P	CUSTODIAN	50,325.56	908.30			830.00	52,063.86
SEABURY	ZACKARY	J	HEALTH INSPECTOR	20,650.96					20,650.96
SEIDEN	KAREN	L	E&R CHECKER	165.00					165.00
SEMPLE	KRYSTAL	N	DISPATCHER	54,431.71	1,322.22			450.00	56,203.93
SHANAHAN	ALISON	F	TEACHER	80,544.63				757.50	81,302.13
SHAUGHNESSY	JARED	M	FIREFIGHTER/EMT	582.50					582.50
SHAW	NANCY	M	SUBSTITUTE TEACHER	358.93					358.93
SHEEHAN	KRISTINE	A	SPEECH THERAPIST	69,707.48					69,707.48
SHEEHY	EVA	M	PART TIME TEACHER	28,735.91					28,735.91
SHEPPARD	DOROTHY	K	SENIOR TAX	500.00					500.00
SHORROCK	JUDITH	A	TEACHER	77,944.31				757.50	78,701.81
SICCHIO	MARY	E	ELECTION WORKER	151.25					151.25
SILVA	PETER	A	MARINA ATTENDANT	6,128.13					6,128.13
SILVA	JASON	S	FIRE LIEUTENANT	77,981.53	6,293.17		1,000.00	425.00	85,699.70
SILVA	SHAWN	M	LIEUTENANT	79,221.22	14,569.08	810.00	1,000.00		95,600.30
SILVESTRO	RICHARD	J	POLICE LIEUTENANT	127,578.22	907.88		950.00	1,000.00	130,436.10

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
SIMPSON	THOMAS	J	FIRE FIGHTER	63,923.18				425.00	64,348.18
SIVIL	HEATHER	A	SPED TEACHER	81,069.63				757.50	81,827.13
SLADE JR	GEORGE	G	SELECTMEN	4,186.25					4,186.25
SLATTERY	CHRISTOPHER	J	SPECIAL POLICE OFFICER		88.49	4,500.25			4,588.74
SEASMAN	SUSAN	J	ASST SUPERINTENDENT	125,977.72					125,977.72
SLOWIK	BRIAN	D	LABORER	39,916.48	7,452.80				47,369.28
SMALLWOOD	TARA	R	SCHOOL COACH	2,271.00					2,271.00
SMITH	BRADY	J	LABORER	24,296.90	1,000.03				25,296.93
SMITH	EDWIN	M	E & R CLERK	316.61					316.61
SMITH	SCOTT	F	MECHANIC	59,694.35	13,047.84			325.00	73,067.19
SMITH	MARGARET	A	TEACHER	43,138.07					43,138.07
SMITH	MERLE	J	SUB-CUSTODIAN	14,836.50					14,836.50
SMITH	KATHLEEN		SENIOR TAX WORKOFF	500.00					500.00
SMITH	JOEL	P	ACCOUNT CLERK II	17,096.00					17,096.00
SNIGER	RICHARD	P	LABORER	7,971.26	1,620.96				9,592.22
SNOVER	LORETTA	K	ESP KINDERGARTEN	31,538.41				1,000.00	32,538.41
SNOVER	REBECCA	A	LIBRARY ASST.	13,628.72					13,628.72
SNOVER	KELLY	M	ESP SUMMER PROGRAM A	1,745.50					1,745.50
SOLARI	AUDREY	L	TEACHER ASSISTANT	27,295.44				900.00	28,195.44
SOLOMON	CYNTHIA	D	TEACHER	37,078.81				505.00	37,583.81
SOUTO	KERRI	A	SUBSTITUTE	6,542.25					6,542.25
SOUZA	LOUISE		SUBSTITUTE TEACHER	675.00					675.00
SPAGNUOLO	LUCIANO		COMPUTER NETWORK TECH	16,663.00					16,663.00
SPEERS	JAMES		EQUIPMENT OPERATOR II	70,918.00	8,946.15			1,000.00	80,864.15
SPELLMAN	ASHLEY	V	SECRETARY	42,790.71					42,790.71
SPENCER	KAREN	A	ESP	26,363.98					26,363.98
SPILLANE	THOMAS	J	PATROLMAN	64,040.03	5,340.04	2,771.74	800.00	450.00	73,401.81
ST DON	SARA	E	SCHOOL COACH	3,451.00					3,451.00
ST. ONGE	HEIDI	F	SCHOOL COACH	2,317.00					2,317.00
STAFFORD	ROBIN	M	ESP @ BHS	24,621.09					24,621.09
STALLWORTH	ERIC	M	SUBSTITUTE CUSTODIAN	480.00					480.00
STANOVITCH	IRENE	A	SENIOR TAX WORKOFF	500.00					500.00
STANTON	TARA	M	TEACHER						
STEC	JAMES	M	MECHANIC	85,259.63				505.00	85,764.63
STEELE	DIANNE	E	SPED TEACHER	66,001.66	10,806.61			550.00	77,358.27
STEMBER	WILLIAM	T	FIREFIGHTER/PARAMEDIC	81,269.63				1,010.00	82,279.63
STEWART	HALA	E		45,275.22	855.60		500.00		46,630.82
STOCK	GREGORY	M		681.25					681.25
STOWE JR	JOHN	R	FIREFIGHTER/EMT	55,110.93	4,783.02		1,000.00		60,893.95
STRANG	STEPHANIE	M	DETECTIVE SERGEANT	90,270.18	15,058.04			525.00	105,853.22
STRODE	ANNMARIE	C	SCHOOL MONITOR	364.50					364.50
			TEACHER	89,917.59				505.00	90,422.59

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
STRODE	DANIEL	R	SUMMER CUSTODIAN	3,803.75					3,803.75
STROINY	WILLIAM	J	TRUCK DRIVER	18,015.67	1,127.33				19,143.00
STRUDWICK	GEORGIA	E	PRE K ILC ESP	19,303.98					19,303.98
SULLIVAN	CHRISTOPHER	J	TRUCK DRIVER	3,432.88					3,432.88
SULLIVAN	TRACY	ANNE	ACCOUNT CLERK II	46,398.26					46,398.26
SULLIVAN	KATHERINE	L	TEACHER	21,810.66					21,810.66
SULLIVAN	NEEVIE	E	TEACHER	40,234.90				757.50	40,992.40
SULLIVAN	LESLIE	P	STUDENT SERVICES DIRECTOR	93,406.87				600.00	94,006.87
SULLIVAN	SEAN	M	SPED TEACHER	19,166.87					19,166.87
SULLIVAN	ERIN	C	SUBSTITUTE TEACHER	3,592.50					3,592.50
SULLIVAN	TAYLOR	R	SUBSTITUTE TEACHER	75.00					75.00
SULLIVAN	JENNIE	I	SENIOR TAX	500.00					500.00
SULLIVAN JR	CHARLES	E	SUBSTITUTE TEACHER	466.07					466.07
SUNDMAN	NANCY		ADMINISTRATIVE COORDINATOR	85,926.28				1,300.00	87,226.28
SURRETTE	BARBARA	K	ESP	27,136.83					27,136.83
SVENSEN	DIANE	D	SUBSTITUTE TEACHER	5,760.00					5,760.00
SWARTZ	THOMAS	F	FIRE FIGHTER	75,146.38	23,580.85	2,288.13	1,000.00	525.00	102,540.36
SWENEY	RYAN	M	PATROLMAN	49,703.43	1,642.85	6,913.48			58,259.76
SWIFT	AMY	L	PRE SCHOOL ASSISTANT	26,066.94				1,000.00	27,066.94
SYLVESTER JR	NORMAN	W	FIRE CHIEF	145,903.27				1,000.00	146,903.27
SZATKOWSKI	JESUP	C	PHYSICAL ED TEACHER	52,323.43					52,323.43
TAGGART	RYAN	J	SUMMER CUSTODIAN	720.50					720.50
TANGUAY	NICOLE	M	TEACHER	80,469.63				757.50	81,227.13
TASHIAN	ALEXANDER	D	CALL FIRE	2,534.00		1,066.31			3,600.31
TATLOW	HAL	R	PART TIME CLERK & SENIOR TAX	4,540.98					4,540.98
TAVARES	KELLY	A	SUBSTITUTE BUS DRIVER	12,568.50					12,568.50
TAYLOR	GILBERT	N	ACTING FIRE LIEUTENANT	70,789.13	1,722.14		1,000.00	525.00	74,036.27
TAYLOR	MARK	W	FIREFIGHTER	42,725.18	3,153.53		4,862.26	277.08	51,018.05
TAYLOR	ANNEMARIE		LUNCH MONITOR	540.34					540.34
TAYLOR	VICKIE	L	E&R CHECKER	88.00					88.00
TERRA	PAUL	E	MARINA ATTENDANT	8,883.90					8,883.90
THOMAS	WILLIAM	J	POLL WORKER	165.00					165.00
THOMPSON	JOHN	P	DNR OFFICER	64,848.35	3,333.48			450.00	68,631.83
THOMPSON	JULIA	A	PREK-4 CURRICULUM DIRECTOR	87,152.59				550.00	87,702.59
THROCKMORTON	LYNNE		SPED ASSISTANT	27,456.79				1,000.00	28,456.79
TOBEY	DANA	E	SENIOR TAX WORKOFF	500.00					500.00
TRANT	CAROL	A	SPED ASSISTANT	29,171.81				1,000.00	30,171.81
TRIBOU	GEORGE		PLUMBING INSPECTOR	25,641.10			5,000.00	50.00	30,691.10
TRINGALI	KYLE	A	PATROLMAN	51,451.83	2,450.07	6,403.75	800.00		61,105.65
TROY	ROBERT	S	TOWN COUNSEL	9,006.36					9,006.36
TRUDEAU	KAREN	A	ASSESSING DIRECTOR	30,178.26					30,178.26

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
TRUDEAU	DONALD	L	LABORER	52,533.29	94.64			550.00	53,177.93
TURA	PHILIP	W	FIRE LIEUTENANT	86,131.19	26,702.77	886.85	1,000.00	525.00	115,245.81
TURNER	RACHEL		SCHOOL COUNSELOR	79,701.17					79,701.17
VALERI	CAROLE	G	E&R CHECKER	183.37					183.37
VEUSSARIS	SHEILA	M	SUBSTITUTE TEACHER	6,256.71					6,256.71
VICKERY	SANDRA	A	E&R CHECKER	148.50					148.50
VICKERY	JONATHAN	B	CUSTODIAN	46,204.85	1,838.49				48,043.34
VIDITO	EVE	M	TEACHER	81,360.84					81,360.84
WAHLERS	MATTHEW	R	PATROLMAN	64,505.14	9,347.59	23,470.52			97,323.25
WALSH	DENISE	M	SENIOR TAX WORKOFF	500.00					500.00
WARD	JENNIFER	M	TEACHER	64,200.56					64,200.56
WARNCKE JR	DANIEL	H	DNR OFFICER	66,088.46	3,368.09	4,093.28		500.00	74,049.83
WARREN	DEREK	J	ESP	16,451.62					16,451.62
WATSON	CARMEL	J	PRE SCHOOL ASSISTANT	22,440.58					23,340.58
WATT	PATRICK	J	LABORER	70,818.00	16,794.86			900.00	88,162.86
WEBB MOORE	SHARON	L	TEACHER	82,130.47				550.00	82,887.97
WEEKS	PAUL	C	DEPUTY FIRE CHIEF	89,037.44	21,152.15		1,000.00	525.00	111,714.59
WEINERT	JO ANN	M	SENIOR TAX WORKOFF	500.00					500.00
WELCH	THOMAS	F	COACH	6,882.00					6,882.00
WENZEL	MERRILYNN		ELECTION WORKER	162.25					162.25
WENZEL-GARTE	HEATHER	M	OCCUPATIONAL THERAPIST	68,415.61					68,415.61
WERNER	RYAN	L	SPED TEACHER	61,749.34					61,749.34
WESSON	KAYLA	J	TEACHER	17,870.62					17,870.62
WESTON	MATTHEW	G	FIREFIGHTER/PARAMEDIC	64,531.60	7,437.46	133.29	1,000.00		73,102.35
WESTON	RODNEY		COACH & SENIOR TAX	5,024.00					5,024.00
WHALEN-O'SHEA	DOREEN	T	TEACHER	59,295.09					59,295.09
WHELIHAN	DEBRA	A	SPED ASSISTANT	21,838.06					21,838.06
WHITE	TIMOTHY		SPECIAL POLICE OFFICER		4,341.99				4,341.99
WHITE	STEPHANIE	C	SPED ASSISTANT	27,132.13				900.00	28,032.13
WHITE	DEBORAH	M	BUS DRIVER/MONITOR	27,565.68					27,565.68
WHITE	JEAN		ADMINISTRATIVE ASST.	52,735.96				2,300.00	55,035.96
WHITE	JOHN	P	SUBSTITUTE TEACHER	16,059.19					16,059.19
WILCOX	MYRTLE	F	PER DIEM SECRETARY	392.37					392.37
WILKINS	RUSSELL	E	GAS & PLUMBING INSPECTOR	31,792.38					31,792.38
WILLBANKS	JEFFREY	M	CUSTODIAN	55,065.71	957.64			380.00	56,403.35
WILLIAMS	CYNTHIA	T	SENIOR TAX WORKOFF	500.00					500.00
WILLS	MARCIA	A	SENIOR TAX WORKOFF	500.00					500.00
WILSON	DAVID	J	PATROLMAN / SRO	75,007.91	9,085.56	9,901.92	800.00	550.00	95,345.39
WILSON	KATHLEEN	K	SPED ASSISTANT	29,539.18				1,000.00	30,539.18
WILSON	RACHAEL	A	BUS MONITOR	4,032.00					4,032.00

LAST NAME	FIRST NAME	MIDDLE	JOB TITLE	REGULAR WAGES	OVERTIME	SPECIAL DETAIL	OTHER	LONGEVITY	TOTAL WAGES
WOLOSCHUK	ANNE	R	ELECTION WORKER	500.00					500.00
WOODSIDE	DENNIS	R	CHIEF OF POLICE	155,918.98			950.00	1,000.00	157,868.98
WRIGHTER	CHRISTOPHER	W	PATROLMAN	76,935.52	4,271.61	25,501.05		500.00	107,208.18
YOUNG	TIMOTHY		EQUIP. OPER. 2	69,667.00	12,030.76			1,000.00	82,697.76
YOUNG	KIM	M	SERGEANT	100,175.53	12,992.38		300.00	1,000.00	114,467.91
YOUNG	MIKAYLA	A	DISPATCHER	43,763.90	2,738.29				46,502.19
YOUNG	LORRAINE	S	SENIOR TAX & E&R	775.00					775.00
YOUNG JR	TIMOTHY	P	TRUCK DRIVER/CALL FIRE	49,799.63	9,954.56			325.00	60,079.19
ZIEHL	SAMANTHA	E	COORDINATOR OF PE & HEALTH	82,130.47				505.00	82,635.47
ZINKEVICH	ALICE		SENIOR TAX WORKOFF	484.00					484.00
ZUERN	LINDA	M	SENIOR TAX WORKOFF	500.00					500.00
				33,270,438.82	1,227,433.34	445,102.51	154,076.84	186,936.08	35,283,987.59

Report of the Fire Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Please accept this annual report for the Town of Bourne's Fire/Rescue and Emergency Services Department. The department responded to a total of 4,479 calls for service this year. The department is averaging 12.3 calls per day with Buzzards Bay's Station leading with 1,880 calls per year followed closely by Pocasset Station (Southside) with 1,687 calls and Sagamore Station with 781 calls each year. Surrounding communities assisted Bourne a total of 136 times last year.

In an effort to streamline operations a policy was put into place this year to take the patient to the closest appropriate medical facility. Driving from the furthest point in town to a hospital a significant distance away was keeping large parts of the community uncovered while the crews were transporting the patient to the hospital of their choice. This new policy has decreased the times areas of town are uncovered. We continue to look at ways of providing better service while still trying to keep cost down to you our customer. The department is presently looking into a new Medical Director and training program to be more in line with how Bourne Fire/Rescue operates. This process includes better training and oversight from our Director while still providing the highest quality care to the citizens. This year, we will need to replace two older ambulances have significant wear and tear. The yearly maintenance cost to keep these vehicles on the road, is going up continually. Parts are getting harder to come by making these trucks harder to maintain. I put off purchasing them last year because we had an accident with one which took over 9 months to repair and place back into service. That truck has been the work horse along with the one we purchased 3 years ago.

The department continues to move forward in its effort to going paperless. We are upgrading to computer aided programs that include incident reports, time card tracking, and shift scheduling. We are also concentrating on more user friendly permitting and payment systems for permits. The department will be requiring plans be submitted electronically to conserve paper and space needed. Projects being approved in Town continue to require the staff at the Fire Department spends large amount of time reviewing and implementing current codes and regulations. A few of these current projects include the Bourne Peebles School, Bourne Police Station, Hampton Hotel and Suites and multiple smaller commercial and residential building renovations going on around town.

The Southside Fire Station Committee was formed this year and the members are moving forward identifying possible sites on the south side and selecting a Project Manager to assist the committee with the process.

We continue to upgrade the equipment the members are using by replacing outdated or obsolete items. This process will need to continue over the next few years to get on a cycle that will decrease the operating cost for repairs and maximize the equipment life span.

Bourne Fire/Rescue and Emergency Services Department had multiple employees retire, lateral transfer, or resign from the department this year. The fire department has made multiple attempts to fill these positions using the current civil service methods without success. A new Civil Service list is expected on December 1, 2018 so a new pool of candidates should be available to choose from after that time. Members have done a fantastic job filling in for those firefighters who left over this past year.

Firefighter Kyle Lima was promoted to Lieutenant after Lieutenant Brandon Ferro left to take a position at Joint Base Cape Cod. We hired Firefighter Nicholas Robbins and Firefighter Jonathan Simmons to replace two firefighters who resigned to pursue other endeavors. We wish them the best of luck in their new positions.

Our department finally added an Assistant Fire Chief this year. This position is the first ever in Bourne Fire's history. We were able to promote Deputy Chief David Cody to this position been an extremely valuable addition to the Fire Department. His position has allowed the department to upgrade many policies and procedures, general orders, human resource procedures issues. The addition also allows for additional emergency coverage in town when the need arises. His years of experience has proven to be a huge asset to our department. I couldn't be prouder to have him as my Assistant Fire Chief.

Lieutenant Ryan Haden was promoted to the position of Deputy Chief when Assistant Chief Cody was promoted. Deputy Haden passed an extremely difficult civil service promotional examination process in order to get this position. He's done a remarkable job taking over a group of hard charging firefighters/paramedics and firefighters/EMTS.

As I stated last year, I'm extremely proud to be Chief of a department that has such dedicated individuals who work hard and try to do the best each and every day for our residents and visitors.

Thanks again to the Board of Selectmen and Town Administrator Thomas Guerino, all town departments, Boards and Committee members for all your assistance and support during this transition period at the Bourne Fire Department.

Respectfully submitted,

Chief Norman W. Sylvester Jr.
Bourne Fire Department

Mutual Aid Totals for FY18	
Mutual Aid Received	42
Automatic Aid Received	9
Mutual Aid Given	54
Automatic Aid Given	20
Other Aid Given	2

Incident Reports by Incident Type, Summary

Incident Type	Total Incidents:
100 Fire, other	9
111 Building fire	17
112 Fires in structures other than building	6
113 Cooking fire confined to container	6
114 Chimney or flue fire, confined to chimney or flue	3
116 Fuel burner/boiler malfunction, fire confined	1
118 Trash or rubbish fire contained	1
130 Mobile property (vehicle) fire, other	2
131 Passenger vehicle fire	14
132 Road freight or transport vehicle fire	2
134 Water vehicle fire	1
140 Natural vegetation fire, other	1
141 Forest, woods or wildland fire	3
142 Brush, or brush and grass mixture fire	7
143 Grass fire	2
151 Outside rubbish, trash or waste fire	2
154 Dumpster or other outside trash receptacle fire	1
160 Special outside fire, other	5
162 Outside equipment fire	2
170 Cultivated vegetation, crop fire, other	1
251 Excessive heat, scorch burns with no ignition	3
300 Rescue, emergency medical call (EMS) call, other	1
311 Medical assist, assist EMS crew	9
320 Emergency medical service incident, other	8
321 EMS call, excluding vehicle accident with injury	3,153
322 Vehicle accident with injuries	182
323 Motor vehicle/pedestrian accident (MV Ped)	4
324 Motor vehicle accident with no injuries	35
342 Search for person in water	2
353 Removal of victim(s) from stalled elevator	5
364 Surf rescue	2
365 Watercraft rescue	5
381 Rescue or EMS standby	9
400 Hazardous condition, other	14
410 Flammable gas or liquid condition, other	1
411 Gasoline or other flammable liquid spill	15
412 Gas leak (natural gas or LPG)	27
413 Oil or other combustible liquid spill	4
421 Chemical hazard (no spill or leak)	1
422 Chemical spill or leak	2
423 Refrigeration leak	1
424 Carbon monoxide incident	25
440 Electrical wiring/equipment problem, other	19
441 Heat from short circuit (wiring), defective/worn	2
442 Overheated motor	2
444 Power line down	47
445 Arcing, shorted electrical equipment	35
462 Aircraft Standby	2
463 Vehicle accident, general cleanup	1

500	Service Call, other	45
510	Person in distress, other	7
511	Lock-out	10
512	Ring or jewelry removal	1
520	Water problem, other	15
521	Water evacuation	1
522	Water or steam leak	29
531	Smoke or odor removal	16
541	Animal problem	1
542	Animal rescue	1
550	Public service assistance, other	10
551	Assist police or other governmental agency	2
552	Police matter	1
553	Public service	18
554	Assist invalid	7
561	Unauthorized burning	18
571	Cover assignment, standby, move up	25
600	Good intent call, other	35
611	Dispatched & canceled en route	32
621	Wrong location	1
622	No incident found on arrival at dispatch address	10
631	Authorized controlled burning	7
641	Vicinity alarm (incident in other location)	1
650	Steam, other gas mistaken for smoke, other	8
651	Smoke scare, odor of smoke	12
652	Steam, vapor, fog or dust thought to be smoke	5
671	Hazmat release investigation w/ no hazmat	16
700	False alarm or false call, other	61
710	Malicious, mischievous false call, other	1
714	Central station, malicious false alarm	7
715	Local alarm system, malicious false alarm	2
730	System malfunction, other	21
731	Sprinkler activation due to malfunction	4
733	Smoke detector activation due to malfunction	57
734	Heat detector activation due to malfunction	4
735	Alarm system sounded due to malfunction	34
736	CO detector activation due to malfunction	15
740	Unintentional transmission of alarm, other	21
741	Sprinkler activation, no fire - unintentional	5
743	Smoke detector activation, no fire - unintentional	72
744	Detector activation , no fire - unintentional	29
745	Alarm system sounded, no fire - unintentional	41
746	Carbon monoxide detector activation, no CO	42
813	Wind storm, tornado/hurricane assessment	6
814	Lightning strike (no fire)	1
900	Special type of incident, other	11
911	Citizen complaint	9

Total Number of Incidents:	4479
Total Number of Incident Types:	97

Incidents by Response District

1N	1,230
1S	650
2	592
3N	572
3S	209
4	822
5	209
6	64
7	136

Based on Current Station assignments:

Buzzards Bay (1 N & 1 S)	1,880
Sagamore (3N & 3S)	781
Pocasset (2, 4, 5, & 6)	1687
Mutual aid (surrounding communities)	136

Based on the proposal for districts with the new station

Buzzards Bay (1 N)	1,230
South of the Cape Cod Canal (1S,2,4,5,&6)	2,337
North and South Sagamore (3n & 3S)	781
Mutual aid (surrounding communities)	136

Report of the Historic Commission

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne

The Historic Commission meets every second Tuesday at 10:00 A.M. at the Bourne Historical Center at 30 Keene Street in Bourne Village. We come together as a Commission to conduct demolition delay hearings as part of the permitting process of the Town of Bourne for properties that are 75 years or older. We can be contacted by mail at P.O. Box 3131, Bourne, MA 02532.

During the past year, we have held over 30 hearings on properties in Bourne. We have discussed and approved demolitions, exterior modifications and additions to homes that are 75 years or older. We have encouraged homeowners and contractors of these properties to incorporate features that complement and harmonize with the architectural styles of the area of Bourne and neighborhoods within Bourne to preserve and increase the value of their properties. We encourage owners to restore and rebuild their properties that have significant historical and architectural features that complement our Town. As the real estate market booms and sales continue to increase, we anticipate more hearings in the coming years and the Commission will work to protect and preserve the architectural integrity of our Town.

We continue to work with PAL (Public Archaeology Laboratory, Inc.) to inventory the historical properties in Bourne. This is an ongoing project funded by Community Preservation funds. The properties listed to date are accessible online at MACRIS (Massachusetts Cultural Resource Information Systems). The information includes histories of the properties, architectural styles and other pertinent information on the properties.

Respectively submitted,

Neil F. Langille
Chairman

Report of the Information Technology Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the IT Department for the fiscal year ending June 30, 2018.

Projects during the year have included:

- Several server operating systems upgraded
- Replaced several PC's
- Setup and installation of new hardware and software
- Further optimization of the town network
- Fire and DPW domain migration underway
- iswm.local domain to townhall.local domain - completed
- Cleaned up user accounts on domain - ongoing
- Began computer refresh cycle

Other tasks performed during the year:

- Maintains the Town of Bourne website
- Performs all network functions, locally and remotely (LAN/WAN)
- Research, upgrade and purchasing of all hardware and software as required
- Troubleshoot and repair all PC related issues
- Processing and printing of quarterly Real Estate and Personal Property tax bills
- Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
- Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees

Respectfully submitted,

Hans Lomeland
IT Manager

Report of the Department of Integrated Solid Waste Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

During Fiscal Year 2018 the Department of Integrated Solid Waste Management (ISWM) continued the necessary task of expansion and development of the landfill operations while maintaining pursuit of future sustainable growth and improvement of existing operations. Listed below are some of the highlights on ISWM's FY '18 performance.

Through all our efforts, ISWM maintained its primary goals; to work toward improving its environmental performance, enhance site safety for the general public, our customers and our employees and improve its economic solvency. ISWM continues to pursue environmentally sound, sustainable solid waste management alternatives for Cape Cod and southeastern Massachusetts and provide the Town of Bourne with a viable, long-term revenue stream.

Financial

In FY '18 ISWM posted revenues of \$14,941,690.09 which is well above ISWM's five-year average. The Department closed out FY '18 with a total expense of \$11,180,534.63, up \$375,535.96 compared with FY'17. Operating expenses accounted for \$9,163,756.33 while the FY '18 Administrative Fee, paid to the General Fund by the ISWM Enterprise Fund and consisting of ISWM employee fringe benefits and expenses associated with the weekly curbside collection of trash and recyclables, accounted for the remaining \$2,016,778.00 in expenses. The FY '18 Host Community Fee, transferred from ISWM directly to the Town's General Fund equaled \$811,457.87. A total of \$3,761,155.46 was contributed to Retained Earnings which will be used to fund necessary closure and post-closure landfill accounts, pay-down debt and provide cash flow for operations. This far exceeds the average over the previous eight years.

Managing the expense budget became a challenge as China drastically reduced the import of recyclable materials. This action by the Chinese government caused a worldwide glut of recyclable materials resulting in a drastic reduction in the revenue local processors generated from the recyclable materials they recovered. In turn, the processors raised tip fees to customers like the Town of Bourne resulting in the rapid depletion of the tip fee line item in the Annual Expense Budget. Additionally, a series of severe storms in March of 2018 that produced heavy rains and damaging winds resulted in a substantial unanticipated increase in wastewater disposal expenses. Finally, the untimely, catastrophic failure of a bulldozer transmission added additional pressure to the already strained ISWM Expense Budget.

In an effort to reduce expenses and remain within the allotted expense budget approved at the May 2017 Annual Town Meeting, ISWM decided to close the Construction & Demolition (C&D) Transfer Station in the spring of 2018 eliminating the largest controllable expense. To mitigate the negative impact this action had on local businesses, contractors and Bourne residents, the Bourne Board of Selectmen, after conferring with the Board of Health, Landfill Business Model Working Group and the Finance Committee, decided to hold a Special Town Meeting. The Meeting was held

on June 4, 2018, and Bourne voters were asked to approve a transfer of funds from the Unrestricted Retained Earnings of the ISWM Enterprise Fund to the FY'18 Operations Budget in order to allow reopening of the C&D Transfer Station. The vote was unanimous in favor of moving the funds and the Transfer Station was reopened.

To minimize the potential of this situation arising in FY'19, the Finance Committee will present an Article at the October 1, 2018 Special Town Meeting asking voters to consider transferring funds from the Enterprise Fund's Unrestricted Retained Earnings into the ISWM FY'19 Operating Budget. Part of this money will be placed in a Reserve Fund, accessible only by a vote of the Finance Committee after careful consideration. This will guarantee accountability for use of the money and provide an explanation of the events leading to the need to access the funds.

Operations

Landfilling operations continued in Phase 4, Stage 2 and Phase 5 throughout FY '18. The majority of waste handled at the landfill remains municipal solid waste (MSW) combustor ash from Covanta Energy's SEMASS Facility in Rochester, Massachusetts. The other major waste stream is MSW received from the Town of Bourne, collected at the curb and at our residential recycling center, and the Town of Falmouth under a 10-year long-term contract which began in January 2015.

Phase 5 has been utilized as an ash only landfill while Phase 4 Stage 2 accepts both ash and MSW. It is anticipated that Phase 4 Stage 2 and Phase 5 combined capacity will last late into calendar year 2019 allowing time for the construction of Phase 6. Once filled, both areas will be capped together in the same project, connecting them to Phase 4, Stage 1.

Phase 6 planning was a major focus during FY '18 as designs were finalized. ISWM received the Authorization to Construct Permit from MADEP on July 16, 2018. The construction contract was put out to bid and bids were opened on August 15, 2018. ISWM is currently in the process of finalizing the contract documents with the contractor and we anticipate construction preparation will begin in early 2019 after the final approval by the Cape Cod Commission. In order to prepare for the new liner, ISWM staff undertook and successfully completed the enormous task of removing approximately 500,000 cubic yards of sand and other soils to create the space for Phase 6 which is expected to open in early 2020.

Staff have also devoted time to on-site construction projects. The most important of these has been a major upgrade to the stormwater collection system. This project required installation of 48 inch drainage pipes and associated concrete structures along 1,700 feet of the eastern boundary of the site and connected to an upgraded infiltration basin. The necessary installation depth and the weight and size of the materials used made this project dangerous and difficult. The experience and skill of our operations staff made this project possible and as a result saved the Town thousands of dollars had the work been contracted. The other major project undertaken was the construction of a new haul road along the eastern slope of the landfill. This road replaces the existing road which will no longer be accessible because of the Phase 6 expansion. The new road is a highly engineered endeavor and must take into account slope stability and the heavy loads of trucks traversing up and down the length of the road on a daily basis. Once again, the skills of our staff proved their worth on this vital addition.

The Residential Recycling Center (RRC) continued to be a very popular destination for residents, especially during the summer. Residents are avid users of Dorothy's Swap Shop which helps to divert useful items from the landfill. In an effort to expedite and increase efficiency of the RRC, ISWM implemented a new system for processing stickers called Sticker Tracker. This has greatly improved the speed at which our staff can process requests and access user information. The next technology upgrade is planned for FY '19 and will entail a major upgrade to our scale management software called Waste Works. Waste Works not only tracks loads, but is also the software used for all billing and is the heartbeat of ISWM's daily operations. This upgrade will greatly improve the stability and rapidity of data transfer between ISWM and Town Hall.

As reported last year, the Town has switched to a single stream recyclables (SSR) collection system whereby all recyclables are mixed into a single container. The conversion has resulted in a major increase in recycling with the rate at the curbside jumping from 18% to 30% and in FY '18 1,936.65 tons of recyclables were diverted from the landfill. The new wheeled carts are now fully integrated into the collection system and the DPW will continue to upgrade its fleet in the coming years to work with the new system. All recyclables continue to be smoothly transferred out of the converted baling facility which now acts as a transfer station. However, Bourne like all communities, is feeling the pressures of the changes in the world-wide commodities markets, therefore excellent quality control at the curbside is vital to ensuring that we have outlets for our recyclables. While the increase in recycling tonnage is good news, eager recyclers are sometimes putting items in carts that are not suitable for recycling. Residents are reminded to look to the instructions on the lid of your carts or go to the Recycling in Bourne quick link at townofbourne.com to make sure you don't contaminate our recycling stream with inappropriate items such as plastic bags, garden hoses, food waste or diapers. ISWM would like to thank the Bourne Recycling Committee which has been very helpful in spreading the word about how to recycle in Bourne and also generously hosted an information table at the RRC on America Recycles Day event in November and again at an Earth Day event in April.

Continuing its role as a leader in environmental stewardship on Cape Cod, ISWM began management of a two-year latex paint recycling pilot project with grant money from DEP entitled the Cape Cod Latex Paint Collection and Recycling Initiative. Bourne is overseeing efforts by all fifteen towns to collect good quality reuseable latex paint at local paints sheds and special latex paint collection events. Paint is then sent to a paint recycler in Hanover, MA where it is processed into new latex paint and resold. To date, the program has collected over 23 tons of paint that has been recycled into new paint. This initiative will continue in calendar 2019 and will build on the successes and lessons learned during the 2018 season. While the paint initiative is ramping up in 2019, ISWM will be winding down a three-year regional mattress recycling pilot project funded by DEP which has successfully recycled thousands of mattress that would have otherwise consumed a large volume in the landfill. While DEP will no longer pay for the recycling of mattresses directly, the pilot was successful in its goal of setting up the logistics and vendor relations necessary to continue the program over the long-term which ISWM will continue to maintain.

Finally, the Upper Cape Regional Transfer Station (UCRTS) located on Joint Base Cape Cod reopened under a contract with Cavossa Disposal after a brief period to ensure the facility was in condition to receive waste and handles MSW and C&D. As a member

of the Board of Managers, ISWM will work with the Board to ensure that all operations are conducted in a safe and environmentally sound manner.

Project Development

A major focus for ISWM in FY '18, and continues to be, is how to fully utilize its entire 112-acre facility to accommodate a development plan that provides long-term disposal capacity, in the form of Phase 7 and Phase 8, but also addresses operations that will endure after the landfill closes such as the residential recycling center, transfer operations and potential space for any new technologies that may be developed. Additionally, ISWM must also consider where to locate a permanent office and maintenance garage which have been in "temporary" locations for the entire existence of the department.

Developing a site master plan is a complex blend of permitting and financial planning that necessarily involves all the key stakeholders in Bourne. In FY '19, ISWM plans to work intensively with the ISWM Landfill Business Model Working Group (Working Group) which met twice in FY '18. The Working Group consists of a member from the Board of Selectmen, the Board of Health, the Finance Committee, the Energy Advisory Committee and a Member At-Large. This cross section of viewpoints is invaluable in providing ISWM management a sounding board for ideas. This is helpful not only for development of the site master plan, but also for reviewing and making improvements to department operations and financial management of the Enterprise Fund.

The ISWM staff has once again proven its mettle by adjusting operations to deal with changing circumstances such as market conditions and severe weather. They have done this with professionalism and courtesy working seven days per week while maintaining a technically challenging facility with multiple operations and assisting other departments in town. I continue to be proud to be associated with such an outstanding group of individuals. I would also like to thank the Board of Selectmen, the Board of Health, the Working Group, all of the dedicated volunteers serving on various boards and committees that provide support and assistance to the ISWM operation. Finally, I would like to thank you the residents of Bourne for your continued support day-to-day and at town meetings. ISWM represents a truly collaborative effort by many in town and would not exist today if it were not for those efforts.

If you'd like to learn more about ISWM programs and operations we encourage you to call us at 508-759-0600, extension 4 to arrange for a tour or visit us at our annual Earth Day open house in April. In addition, we suggest that you visit our web site at www.townofbourne.com, where you'll find detailed information about our operations and other useful information.

Respectfully submitted,

Daniel T. Barrett
General Manager

Report of the Jonathan Bourne Public Library

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FY 18 was a year of growth at the Jonathan Bourne Public Library. New programs, much needed work on the building and grounds and increased staffing all helped to create one of the most positive and productive years ever for library patrons.

Changes in personnel took place on the first day of the fiscal year as library staff was increased with the addition of a brand new, full time Circulation Assistant. This position was filled by Kathleen Haynes who moved up from a part time position. Rebecca Duncan was hired in August to fill Kathleen's vacant position. Adam Harris resigned from his position as a circulation assistant on the last day of the fiscal year.

Circulation of library materials was mostly steady from the year before. We continue to deal with the loss of certification at the Wareham Free Library which blocks their patrons from checking out library materials at other libraries. It is our understanding that that community will regain certification in FY 19 allowing its residents to borrow materials throughout Massachusetts. Circulation for FY18 was 129,011 items. This included 68,263 books, 26,902 videos, 8,432 audio items and 1,983 periodicals. Of note is the heavy use in circulation of eBooks and downloadable audio materials (12,165 and 9,580 items respectively). These numbers reflect a continued increase in circulation of electronic items in Bourne that is being found across the Cape and Massachusetts.

In FY17, the Town of Bourne was a certified library in the Commonwealth of Massachusetts. This means that the library met the minimum standards set out in state law and statute. Because the town met these requirements, residents are able to borrow materials and use non-CLAMS libraries throughout the state. It also means that our users are able to have items shipped to them from other towns whether they are a part of CLAMS or not. This sharing of resources is well used by residents as 21,214 items were borrowed from other libraries by our users. Bourne is a net borrower as we sent out less items than were borrowed here. Only 15,989 items were lent out to other communities.

Bourne residents using the library have a number of items from which to choose. The library has a total of 136,430 items. This includes 57,647 books, 140 subscriptions, 5,061 videos and 4,534 audio materials. Our eBook collection has 57,584 items from which to choose as well as 10,902 downloadable audio items. These items help the library to provide materials to the community in a variety of formats.

One of the busiest places in town continues to be the Children's Department which seems to be always in use. This year, the staff of two conducted 322 programs with an attendance of 5,702 people. Programs included story times for all ages as well as Lego club, companion animal reads and infant storytime. The annual summer kick-off party and spring PJ dance party were each well attended. 139 children registered for the summer reading program with many more enjoying the storytellers, crafts and other

family shows, organized by staff. It is clear that Bourne parents and children continue to make use of the age appropriate library resources provided.

Technology continues to be a very important part of the library with the Information Systems Librarian conducting a number of programs and help sessions for users. Working in conjunction with the Bourne Middle School, a series of workshops called Tech Buddies continued to be held allowing for seniors to be matched with a school student to help guide them through various forms of technology including how to use e-mail and social media. Other classes included instruction on library databases, eReaders and common computer software like word processing and navigating the Internet. One on one sessions were also held where library patrons came in to discuss topics ranging from how to use eReaders to assisting with applying for jobs and updating resumes.

The library also added in some new services which are accessible to patrons from anywhere. Acorn TV provides access to complete seasons of the best in British television while Qello provides full concerts in a variety of music genres. The library also added mobile hot spots for users to check out. These provide internet access from anywhere and have proven quite popular. Playaway locks, which are fully loaded e-readers, were added to the collection for easy access to eBooks. These are especially great when no Wi-Fi access is available. Finally, the library added a telescope for people to check out and view the night sky. All of these technology services have been well received by patrons and help the library to branch out into new areas.

Work on the building and grounds continued in earnest this past year. The biggest project was planned and completed by the students at the Upper Cape Regional Vocational Technical High School as the horticulture department redid the front gardens. The old garden was taken out and new plantings were placed that will require lesser maintenance. A new tree was planted in front which replaced the large evergreen bent over by a major winter storm a couple of years ago. The front sprinkler system was also repaired during the garden makeover. The gardens have received a lot of positive feedback everyone within the community.

Other work on the building took place over the past year. The friends of the library had the Barnstable County Corrections Department install an addition on their shed which has given them a dry, safe spot for storing materials for their annual book sale. Painting of the outside trim and doors was finally completed in the fall as was work on the cupola to plug up new leaks which developed. The library building is beginning to look pretty good and provide the citizens of Bourne a sense of pride.

Adult programming at the library proved very popular over the past year. The annual Concerts On the Lawn program saw high attendance. Audiences were even bigger for the fall "Travel the World" concert series with over 100 people attending a concert from the Scottish band North Sea Gas. A series of author talks also proved popular, culminating in the spring with Ted Reinstein discussing New England General Stores to over 80 people.

The annual Boston Bruins/ Cradles to Crayons pajama drive was exceptionally fun this year as the Massachusetts Board of Library Commissioners presented library staff with

a signed Boston Bruins jersey for display at the library. For the fourth year in a row, the library was the top pajama collector, this year gathering over 2,000 pairs of new pajamas to be handed out to kids and teens in need. We are thankful to all who donate which has allowed the library and the Bourne community to achieve such great success.

There were no changes on the Board of Trustees this year as both Karl Spilhaus and Kathryn Tura were reelected. At their general meeting in June, Stephanie Kelly stepped down as Chair with Kathryn Tura elected to take her place. Karl Spilhaus remained as Vice-Chair and Kristine Maginnis stayed on as Secretary to complete the officers of the board.

The Friends of the Jonathan Bourne Public Library continued to provide assistance to the library. Funding from the Friends paid for all children's programming as well as some of the popular adult programming, including the winter concert by Celtic Harpist Aine Minogue and the summer author talks. The annual book sale continues to be a big success as more people come to browse the many selections and provide the Friends with much of their annual funding. Museum passes also continued to be funded by the Friends with new passes such as the Whydah Pirate Museum and Zoo New England added in.

The library also benefits from a dedicated staff of volunteers and senior volunteers. Last year, nearly 1,262 hours of volunteer time was given by these dedicated individuals. These folks accomplish many of the routine projects and tasks that library staff are unable to get to. Duties include everything from covering books and calling patrons who have holds on materials to shelf reading and shelving materials. There is also a large number of people who don't register their time but are just as important with assisting the organizing of programs and working all over the community informing everyone of all that the library offers. We truly thank every one of our volunteers who help to make our library a success. Without them, we would not be able to function.

Finally, a library is only as good as its staff. The people of Bourne are fortunate to have a great staff working hard to provide the best library services possible. They continue to provide more with less and somehow manage to do it all with a smile day in and day out. To them, and all that they do, the Board of Trustees and Library Director say thank you.

There is no telling where the library can take you. Everyone is encouraged to come into the library and take advantage of all it has to offer. Grab a book, read a newspaper or just sit and relax. Many services, including downloadable music, eBooks and databases, are available from the comfort of your own home. The library is here for you, online at www.bournelibrary.org or on Facebook user name Jonathan Bourne Public Library.

Respectfully Submitted,

Patrick W. Marshall - Library Director
Kathryn Tura– Board of Trustees

Report of the Joint Base Cape Cod – Military Civilian Community Council

The purpose of the council is to provide a forum to exchange information about the municipalities that are primary stakeholders on Joint Base Cape Cod. Meetings are generally conducted once per month at the Welcome Center.

In addition to the ongoing events that take place on JBCC that may affect activities in the neighboring towns, the representatives of the towns and other entities in Southeast Massachusetts inform the Council of activities that have a regional impact. By sharing ideas and information, the mission is to foster a solid understanding among the surrounding municipalities, Barnstable County, and JBCC.

A 'Needs and Capacities' Conference was hosted by JBCC at its Regional Training Institute. Focus Group Workshops explored leveraging strengths of federal, state, and local governments to build upon identified partnership concepts to find ways to increase efficiencies and produce cost savings. Several town staff members were in attendance to discuss planning initiatives, education, and public works.

Topics of common interest such as waste water treatment, proposed bike trail, traffic patterns, canal bridge changes, residential and commercial development, as well as training and deployments were discussed.

Respectfully submitted,

George Slade, Selectman

Report of the Department of Natural Resources

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FUNCTION & PURPOSE

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish and mooring permit systems, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

CONSERVATION & WETLANDS

The Department of Natural Resources continues to work with Conservation Agent Sam Haines in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The Natural Resources Director and the Conservation Agent continue working closely together on the Barlows Landing Dredging and improvement projects as well as the Monument Beach Dredging required for the newly constructed ramp at monument Beach. The DNR, Engineering, DPW, and Conservation work together on stormwater remediation projects, improvements to the town's marinas, as well as improvements to the town's fish passages.

DOGS

Though the Department responds to a wide variety of calls involving dogs, this department and the Town Clerk's Office have actively taken concerted enforcement action against those who have not licensed their dogs, as required by MA General Laws and the Town By-Laws. The calendar year licensing requirements work hand in hand with the rabies vaccination requirements; both to ensure that the possible spread of rabies is minimized, as well as being able to quickly investigate incidents and keep track of problem animals.

ANIMAL CONTROL COMPLAINTS & INVESTIGATIONS:

Animal Bites	8
Animal Cruelty/Neglect	4
Citations	83
Court Hearings Scheduled	16
Criminal Complaint Applications Filed	20

Dogs – Aggressive	9
Dogs – Barking	26
Dogs – Bites	35
Dogs – Cruelty	7
Dogs – Found	19
Dogs - Lost/Missing	21
Dogs – Unlicensed	106
Dogs - Unrestrained	38
Dogs/Cats Hit By M/V or Injured	2
Other Domestic Animals	3
Other Miscellaneous	7
Quarantines	42
Wildlife	52

ANIMAL CITATIONS ISSUED:

81 @ \$ 50.00 = \$4,050.00

2 @ \$100.00 = \$ 200.00

FISH & GAME

The department receives a variety calls regarding wildlife as the wild animal's natural habitat is encroached upon. Reports of foxes and coyotes in populated neighborhoods have become common. Other animals that were rarely seen for decades on Cape Cod and southern New England like the Fisher have been confirmed in Bourne and in other nearby towns. Rabies in recent years had been confirmed on both sides of the canal in the town of Bourne. The rabies baiting program coordinated by the USDA has all but eliminated rabies cases on the Cape side of the bridges. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your trash in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. Over the last fiscal year this department has responded to 52 wildlife related calls. Many of the calls involved injured animals that were transported to the Cape Wildlife Center, a wildlife rehabilitator located in Barnstable. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

During the fall of 2017, the USDA with assistance from the Bourne Health Department and DNR placed thousands of Oral Rabies Vaccine Baits on mainland Bourne as well as on the Cape side of town in an effort to control the spread of rabies. In the spring another 3,000 baits were distributed.

HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited indefinitely. The recorded population over the last several seasons does not support a harvest. The Massachusetts Division of Marine Fisheries (DMF) reports that the population estimate for the 2018 Bournedale River Herring Run, via their electronic counter is approximately 316,318

adults, of ewhich 98,829 were Bluebacks. This suggests an increase of 173,695 over the 2017 total of 142,923 adults. This is the best run we've had since prior to the year 2000. Hopefully, this is a sign of things to come.

MONUMENT BEACH, POCASSET RIVER AND TAYLORS POINT MARINAS

The Department of Natural Resources manages the Monument Beach, Pocasset River and Taylors Point marinas under the direction of Marina Manager Lane A. Gaulin. In total, the marinas contain 226 slips as well as 36 commercial moorings and operate seasonally from May 1st – October 31st.

We are pleased to report 100% occupancy in all three marinas for the season commencing May 1st 2018. This is very beneficial that it was achieved so early this year as it allows the marinas to maximize its slip revenue. 88% of our customers from the previous season returned. The remaining 12% of spaces were filled by turning to the marinas' waiting lists. Most of the marina's turnover occurs with our moorings and small dock space at Taylors Point Marina. These spots remain a challenge to fill as many prefer slips over moorings. Taylors Point has a larger number of small dock spaces. We tend to find small boat owners have many more options available to them in the Buzzards Bay area.

The economic condition did improve during the year. We did however experience some poor weather condition during the FY 2018 boating season. This past season saw rainy and windier days especially the spring of 2018. Many times these occurred on our busier weekend and holidays periods.

Revenues from the marina operations continued to contribute substantially to the town's overall income. Gross income for the three marinas totaled **\$1,205,728.64** in FY 2018, an increase from FY 2017's total of **\$1,156,995.42**. With this year's expenses of **\$532,528.70** the marinas were left with a net income of **\$673,199.94**. This information is greeted favorably with the gross sales increasing **\$48,733.22** over FY 2017. No marina slip fees were increased in FY2018. Much of the increase in gross sales can be attributed to higher fuel prices, full occupancy and increase at Taylors Point Marina's commercial boat ramp. This resulted in our highest gross sales year ever. All financial information is un-audited.

No named hurricanes occurred during this period. We did experience a couple of fall and spring northern storms as well as a much colder winter. As a result we are happy to report no major damage to the marinas.

We are very fortunate to have many seasonal staff members return this year. Our newer members were also eager to learn and help. Our dedicated employees offer the boaters excellent service and a clean environment daily. Each year they perform many in-house maintenance projects, as well as respond to emergency breakdowns saving the town significant amounts of money.

SHELLFISH

From July 1, 2017 through October 31, 2017 the department:

Planted approximately 36,000 thousand Oysters in Squeteague Harbor and 45,000 in Cohasset Narrows all of which were grown in the town's upwellers.

Approximately 144,000 softshell clams were started in upwellers and then moved to floating bags. Eventually all the clams, with very little mortality, were planted in Little Bay.

265,000 quahogs were planted in Buttermilk Bay. These hard shell clams were also initially grown in the town's upwellers.

1,690 bay scallops were donated by Ward Aqua Farm and grown out in Little Bay and were released in the Monks Park Area

A scallop restoration project under the direction of Steve Kirk from the Nature Conservancy was also undergoing its second year in Squeteague Harbor. This project introduces scallops in pens to the harbor as well as other equipment designed to recruit spat. This restoration effort is also part of the B-120 settlement.

A moratorium on issuing new grants was put in place by the Board of Selectmen in November of 2017. The intent was to allow the new and expanded grants time to meet the permitting requirements of multiple state and federal agencies prior to issuing more new permits. The permitting process is lengthy and the areas suitable for these operations are few and far between.

Wintered over approximately 232 thousand oysters. That were later planted in 2018 in Winsor Cove, Cohasset Narrows, and Little Bay.

From May 1, 2018 through June 30, 2018 the department:

Placed approximately 100 thousand quahogs in the town's upwellers. The quahogs were purchased from Aquaculture Research Corp of Dennis.

Placed approximately 300 thousand oysters in the town's upwellers. The oysters were purchased from Muscongus Bay Aquaculture of Maine. Placed another 353 thousand oysters in upwellers and floating bags. The 650 thousand oysters were paid for with proceeds of the B-120 settlement.

Placed 400 Thousand soft shell clams in the town's upwellers. These were planted in the fall of 2018.

Planted approximately 80,000 juvenile oysters in a portion of Cohasset Narrows adjacent to the existing oyster bed. This stocking was part of the proceeds from the B-120 Bouchard oil spill of 2003.

Also of note, Officer Dan Warncke, Officer John Thompson, and Deputy Shellfish Constable Richard Libin held four more successful learn to shellfish classes this season. Two classes for local residents and two classes for the youths participating in the sailing program with Bourne Community Boating. The informative classes are enjoyed by all.

PERMITS SOLD AND REVENUE RECEIVED

Type	Unit Price	Amount	Revenue
SHELLFISH:			
Resident/Tenant	\$ 35.00	1279	\$ 44,765.00
Senior	\$ 10.00	601	\$ 6,010.00
MA Resident	\$ 175.00	142	\$ 24,850.00
Herring Permits	CLOSED	0	\$ 0
COMMERCIAL:			
Commercial Master	\$ 625.00	0	\$ 0
Commercial Quahog	\$ 250.00	8	\$ 2,000.00
Commercial Clam	\$ 250.00	0	\$ 0
Commercial Scallop	\$ 250.00	8	\$ 2,000.00
Apprentice	\$ 100.00	0	\$ 0
Commercial Eel	\$ 100.00	0	\$ 0
PARKING STICKERS:			
Resident Sticker	\$ 25.00	2,840	\$ 71,000.00
Resident Senior	\$ 15.00	1,685	\$ 25,285.00
Non-Resident	\$ 50.00	253	\$ 12,650.00
Non-Resident w/SF Permit	\$ 25.00	118	\$ 2,950.00
Sandwich Resident w/SF Permit	\$ 25.00	106	\$ 2,650.00
1 Week Mo.Bch.	\$ 40.00	5	\$ 200.00
2 Week Mo.Bch.	\$ 60.00	0	\$ 0.00
OTHER REVENUE:			
Town of Sandwich			\$ 4,000.00
Duplicate	\$ 2.00	130	\$ 260.00
Gauges	\$ 2.00	204	\$ 408.00
Holders	\$ 0.50	28	\$ 14.00
Postage	\$ 1.50	25	\$ 37.50
TOTAL			\$ 199,079.50

HARBORS AND WATERWAYS

The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbor Master Department attempts to provide the best possible service to local and transient boaters in the town's waterways. On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing services to disabled boats, and everything in between.

At the time of writing, the department currently oversees approximately 1631 private moorings, 216 out hauls, 660 commercial moorings in the town of Bourne. A great effort has been made in recent years to create and enforce regulations specific to moorings that would address both the lengthy waiting lists and the volume of unused moorings.

During the last year a total of 90 permits were released. 79 permits were voluntarily surrendered. Many of these permit holders gave up their mooring as they no longer owned a boat. Another 11 mooring permits were revoked for various reasons including failure to pay the annual fee, unsatisfactory maintenance of the mooring, or failure to provide required documentation. As a result, fewer coves remain over the maximum number of mooring permits allotted as set forth in the results of the 2006 mooring moratorium study. At the time of writing, there were approximately 572 waiting list applications on file for moorings. It should be noted that some people are on two lists. Areas that provide public parking such as Phinney's Harbor or Barlow's Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth's waters diminishes and becomes more precious. We encourage those who do not actively use their moorings to consider giving them up to create available space for others. We would also encourage next generation property owners, if interested, to apply for mooring permits in their own names as permits are only transferable to a surviving spouse. During the 2018 boating season, 162 new mooring permit offers were issued, of those, 107 were accepted and installed

The town's free Pumpout service for local and transient boaters continues to be used extensively throughout town. The service is available 24 hours a day at four shore stations located at Taylor's Point Marina, Monument Beach Marina, Parker's Boat Yard, and Kingman Yacht Center. Generally, there is a Town operated pumpout boat on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions and staff permitting. The pumpout boats provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. From July 1st of the 2017 boating season to June 30th of the 2018 boating season the pump out boats serviced 501 boats removing upwards of 10,685 gallons of sewage. The service is free to all boaters and is invaluable to the waters of Bourne. For fiscal 2018, the Town received a reimbursement of \$20,000 from the Clean Vessel Act Grant Program. The reimbursement covered 75% of our total expenses (\$26,706.33) for the fiscal year. An additional \$20,000 has been made available to the town for fiscal 2018.

MOORING PERMITS SOLD AND REVENUE RECEIVED

Mooring Application	\$	15.00	168	\$	2,520.00
Waiting List Renewal	\$	10.00	426	\$	4,260.00
Recreational Permit	\$	100.00	2015	\$	201,500.00
Commercial Permit	\$	200.00	660	\$	132,000.00
Changes	\$	15.00	135	\$	2,025.00
Late Fees	\$	25.00	90	\$	2,250.00
Decals	\$	1.00	0	\$	0.00
Total				\$	344,555.00

WATERWAYS COMPLAINTS & INVESTIGATIONS

Assist Other Agency	49
Assist Vessel/Person	55
Boat Fire	1
Buzzards Bay Maritime Task Force Responses	7
Medical	2
Citations	42
Criminal Complaint Applications Filed	8
Deterrent Patrols	147
Distress / Rescue Calls	26
Miscellaneous Investigations	49
Mooring/Anchoring Violations	37
Navigation Aids Placed or Adjusted	71
Oil/Pollution Response	6
Safety Inspections	127
Search & Rescue Operations	1
Vessels Aground	9
Vessels Dewatered	23
Vessels Lost/Stolen	1
Vessels Recovered	5
Vessels Sinking or Sunk	4
Vessels Towed	5
Violation Notices Issued	9
Warnings Issued	160

WATERWAYS CITATIONS ISSUED:

1 @ \$ 50.00 = \$ 50.00
27 @ \$100.00 = \$2,700.00
5 @ \$200.00 = \$1,000.00
1 @ \$225.00 = \$ 225.00
4 @ \$250.00 = \$1,000.00
4 @ \$350.00 = \$1,400.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank our volunteers, the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

Respectfully submitted,

Tim Mullen
Director

Report of the Open Space Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The members of the Open Space Committee hereby submits their annual Report for the year ending June 30, 2018:

Updating of the Town's Open Space/Recreation Plan: the committee undertook this project along with the assistance of the firm Horsley & Witten. After many public meetings, holding published hearings, conducting information-gathering sessions and consulting with other Town departments...the committee sent the report to the Cape Cod Commission for their review and comment. Once those comments were received...the report was sent to the state for final approval. We received approval for a seven (7)-year plan that will prove to be very beneficial to all Town departments when they apply for certain grants to preserve open space parcels and to enhance recreational opportunities throughout the Town. One of the most important sections of this Plan was the "self-evaluation" of Town recreational facilities to determine their ADA compliance for access and usage. The OSC wants to thank the Town Commission on Dis-Abilities for their input and assistance in developing this section. We will be working together to try and implement as many of these recommendations as possible using a phased-in approach.

Canal Crossways Parcel/Inclusive Playground on Main Street: this has proven to a very popular project and site. The playground equipment installed there is designed to be inclusive in nature so persons with all abilities and dis-abilities can use it. The Corps of Engineers on their own volition has installed two (2) similar benches on the Canal Service road entrance to the site. Two (2) more pieces of equipment will be installed in the fall of 2018 and the handicapped entrance to parcel at the end of the cement walkway has been improved due to the efforts of the Town DPW.

Creating a Trail Map: this is an on-going project for the committee with concentrations on developing a "Green -Belt" pathway map for Main Street starting at the Buzzards Bay Park, go to the Canal Crossways parcel, then to Town Hall to visit the 3-Mile Overlook, and finally back out onto the Canal Service Road to the Buzzards Bay Park.

The other area of concentration is mapping the "Four Ponds" conservation area in Pocasset with trail markers, then trails within the Town Forest, then up to the Town-owned open space parcels known as Carlson and Perry Woods. The committee wants to thank the Commissioners of the Bourne Water District for their cooperation in this endeavor as the project encompasses a large area of protected water resource forested land.

Canal Overlook: 10 Aptuxet Road: the committee undertook making improvements to this Town-owned parcel that directly abuts the Canal Service Road. Said improvements included...with approval and exceptional cooperation with the local Canal Corps of Engineers office...clearing of the parcel to create an excellent scenic view of the Canal, placing of loam and seeding the area, and the committee commissioned the creation of

a gravel walkway that now allows persons to be able to go between the Aptucxet Trading Post campus to this parcel. It is the intention of the committee to install some benches, an ADA compliant table(s), certain trash /recyclable bins as well as creating a small parking lot at the driveway entrance.

Creation of a Bike Trail: while developing the overall Open Space/Recreation Plan...there was a great deal of interest expressed by the persons who attended our sundry meetings...that there is a definite need to create an overall bike trail(s) within the Town. It is envisioned that this trail would eventually connect to the Shining-Sea bike trail in Falmouth and outline designated safe passageways for biking enthusiasts. The OSC will continue its interaction with other Town boards and committees to try and bring this project to its eventual conclusion.

The OSC continually reviews potential open space parcels in the Town for possible acquisition and/or placement of a conservation restriction on same to keep them in their un-developed state. We want to express our sincere appreciation to everyone and all of the other Town departments who assisted the OSC in our endeavors in attempting to carry out our mission as directed by the Board of Selectmen's Executive Order.

Respectfully submitted,

Barry H. Johnson
Chairman

BOURNE PENDING LITIGATION as of June 30, 2018

Animal Rescue League of Boston v. Board of Assessors of The Town of Bourne
Appellate Tax Board

Chase Developers, Inc. v. Bourne Zoning Board of Appeals
Housing Appeals Committee

**Christina Stevens, Trustee of The Lighthouse Trust v.
Town of Bourne Zoning Board of Appeals**
Barnstable Superior Court

Cumberland Farms, Inc. v. Daniel Doucette et al
Land Court Department

Elizabeth Gillis Warden v. Town of Bourne Zoning Board of Appeals
Barnstable Superior Court

Paul Gordon v. Town of Bourne, Bourne Fire Department
Massachusetts Commission Against Discrimination

Paul Gordon v. Bourne Fire Department, Town of Bourne
Massachusetts Commission Against Discrimination

Pinnacle Site Contractors LLC v. Bourne Conservation Commission
Barnstable Superior Court

Town of Bourne v. Christina Stevens, Trustee of the Lighthouse Realty Trust
Land Court Department

Report of the Planning Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members with three-year terms and two associate members (appointed). Meetings are held on the second and fourth Thursday of most months at the Veteran's Memorial Community Building, 239 Main St., Buzzards Bay. This year Bourne High School was host to some of our meetings and we appreciate their help with setup/breakdown.

The purpose of the Planning Board is to review and make final judgement of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to commercial construction and restaurants as well as other variations from the Bourne Zoning Bylaw.

In FY18, the Bourne Planning Board welcomed a new member, John Carroll, from the May Town Election. We give a special thank you to Robert Gendron for his service and expertise.

During this year, twenty-three regularly scheduled meetings were convened, eleven Site Plan Review and/or Special Permit applications were applied for and nine approved, one denied and one still pending. Eleven ANR (Approval Not Required) applications were received and approved. Also during this time, the Planning Board heard several requests for informal review from citizens of Bourne and compliance reviews of existing projects and worked on refining the Zoning Bylaw.

The office of the Planning Board is the Passport Acceptance Agent for the Town of Bourne. During FY18 we processed 244 passport applications. Please check the website www.travel.state.gov for current passport requirements. Happy travels!

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Fire Dept., Department of Public Works, and the Water Districts.

Respectfully submitted,

Elmer Clegg
Chairman

Report of the Plumbing and Gas Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 425 Plumbing, 600 Gas and 59 Mechanical permits were issued for fiscal year 2018. The sum of \$72,446 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is 508-759-0600 ex. 1337. The Inspector can be reached in the office Monday, Wednesday and Friday 8:30-9:30am.

Respectfully submitted,

Michael Golden
Plumbing & Gas Inspector

Report of the Police Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This year marked a year of transition as the department prepared for the retirement of Lt. Richard Silvestro, who had dedicated 34 years to service of our community and was an integral member of the command staff. His expertise and knowledge will be greatly missed. Additionally, two new officers joined the department and successfully completed the six-month Plymouth Police Academy. These officers are working their way through the department's intensive field training program before starting their solo assignments. With expected retirements and existing unfilled positions, the department will continue the lengthy Civil Service process of hiring new officers in order to maintain adequate staffing.

Throughout the year, department staff, along with the Police Facility Building Committee, continued the process of designing the new police facility. The funding for this facility was graciously approved by the residents of Bourne and all involved are doing their best to be fiscally responsible with the final design. Construction will start soon, and the department staff will be preparing for the move to this new facility, which is expected to open in 2020.

Throughout the country, we have seen an increase in the number of police officers that have been shot or killed while protecting the communities they care so deeply about. This hit very close to home with the fatal shooting of Yarmouth Police Sergeant Sean Gannon. The outpouring of support from our community during these trying times has been extraordinary. These unfortunate events have also spawned a renewed statewide concentration in training officers on protocols and procedures to help ensure their safety.

In conclusion, I would like to reiterate my continued appreciation of the hard work performed by all members of the Bourne Police Department and to the citizens of Bourne, the Selectmen, the Town Administrator, and the town department heads for their ongoing cooperation and support of the Police Department and our efforts.

Respectfully Submitted,

Dennis R. Woodside
Chief of Police

Investigated Accident Breakdown

07/01/2017 – 06/30/2018

Street / Location Names	INJURIES	FATAL	OUI INVLD	PEDESTRIAN	BICYCLISTS	# of ACC
ACC						
ACADEMY DR	0	0	0	0	0	2
ADAMS ST	0	0	0	0	0	1
AGAWAM POINT RD	0	0	0	0	0	1
APPLEWOOD CT	0	0	0	0	0	1
BARLOWS LANDING RD	4	0	1	0	0	12
BELL RD	0	0	0	0	0	1
BEN ABBEY RD	1	0	0	0	0	3
BENEDICT RD	0	0	0	0	0	1
BOG VIEW DR	0	0	0	0	0	1
BOURNE BRIDGE	1	0	0	0	0	3
BOURNE BRIDGE APPROACH	0	0	0	0	0	2
BOURNE EAST ROTARY	0	0	0	0	0	2
BOURNE SOUTH ROTARY	0	0	0	0	0	14
BOURNE WEST ROTARY	2	0	0	0	0	3
BOURNEDALE RD	4	0	0	0	0	7
BREWSTER ST	0	0	0	0	0	1
CANAL RD	0	0	0	0	0	2
CHART WELL DR	0	0	0	0	0	1
CHURCH LN	3	0	0	0	0	2
CLAY POND RD	0	0	0	0	0	1
CLIFF RD	0	0	0	0	0	1
COLONY AV	0	0	0	0	0	1
COMMERCE WAY	0	0	0	0	0	1
CONNERY AV	0	0	0	0	0	3
COTUIT RD	0	0	0	0	0	1
COUNTY RD	8	0	1	0	0	20
CRANBERRY HWY	6	0	0	0	0	10
CROWS NEST DR	0	0	0	0	0	1
DIANDY RD	0	0	0	0	0	1
EAST ROTARY	0	0	0	0	0	5
ELDRIDGE ST	0	0	0	0	0	1
EMMONS RD	1	0	0	0	0	1
ERNEST VALERI RD	0	0	0	0	0	1
EVERETT RD	0	0	0	0	0	1
FACTORY OUTLET WAY	1	0	0	0	0	3
FIRST ST	0	0	0	0	0	1
GIBBS RD	0	0	0	0	0	1
HARMONY HILL RD	0	0	0	0	0	1
HEAD OF THE BAY RD	3	0	0	0	1	13
HERRING POND RD	0	0	0	0	0	1
HILLTOP DR	0	0	0	0	0	1
HOLT RD	0	0	0	0	0	1
JEFFERSON RD	0	0	0	0	0	1
JONATHAN BOURNE DR	0	0	0	0	0	1

KENWOOD RD	0	0	0	0	0	1
LAKE DR	0	0	0	0	0	1
LAKE DR EXT	1	0	0	0	0	2
LEWIS POINT RD	0	0	0	0	0	1
LINWOOD AV	1	0	0	0	0	1
MACARTHUR BLVD	21	0	1	0	0	36
MAIN ST	8	0	1	1	1	32
MEETINGHOUSE LN	3	0	0	0	0	14
MEGANSETT RD	0	0	0	0	1	1
MID-CAPE (ROUTE 6)	2	0	0	0	0	4
MID-CAPE CONNECTOR	0	0	0	0	0	3
NORTH SHORE RD	0	0	0	0	0	1
OAK AV	1	0	0	0	0	1
OBSERVATORY LN	0	0	0	0	0	1
OCEAN PINES DR	0	0	0	0	0	1
OLD PLYMOUTH RD	1	0	0	0	0	4
OTIS PARK DR	1	0	0	0	1	1
OTIS ROTARY	5	0	1	0	0	13
PERRY AV	0	0	0	0	0	1
PLYMOUTH LN	0	0	0	0	0	1
POCAHONTAS RD	0	0	0	0	0	1
PURITAN RD	0	0	0	0	0	7
ROUTE 25 OFF CAPE	1	0	0	0	0	2
ROUTE 25 OFF-RAMP	1	0	0	0	0	3
ROUTE 25 ON-RAMP	1	0	0	0	0	6
ROUTE 28 (SO OF OTIS ROT)	0	0	0	0	0	2
ROUTE 28A	2	0	0	0	0	4
ROUTE 3	0	0	0	0	0	2
ROUTE 6 & 28 BY-PASS	2	0	0	0	0	7
SAGAMORE BRIDGE	0	0	0	0	0	5
SAGAMORE RD	0	0	0	0	0	2
SANDWICH RD	23	0	1	0	0	44
SCENIC HWY	12	0	1	0	0	49
SCRAGGY NECK RD	0	0	0	0	0	3
SCUSSET BEACH RD	1	0	0	0	0	3
SHIPYARD LN	0	0	0	0	0	3
SHORE RD	4	0	1	0	0	15
ST MARGARETS ST	1	0	0	0	0	1
STANDISH RD	0	0	0	0	0	1
STATE RD	2	0	0	0	0	1
TROWBRIDGE RD	2	0	0	0	0	7
VALLEY BARS RD	0	0	0	0	0	1
WALLACE AV	1	0	0	0	0	1
WATERHOUSE RD	2	0	0	0	0	4
WEST ROTARY	0	0	0	0	0	2
WHITE CLIFF RD	0	0	0	0	0	1
WILLIAMS AV	0	0	0	0	0	2
WILLISTON RD	1	0	0	0	0	1
WINSTON AV	0	0	0	0	0	1
TOTALS	134	0	8	1	4	434

PART I CRIMES

Murder	0
Rape	6
Robbery	5
Assault (simple)	169
Aggravated Assault	30
Breaking & Entering	202
Larceny	185
Auto Theft	11
Arson	1
Burglary	0
Kidnapping/abduction	0
Forcible Fondling	7
Intimidation	59
Total Calls Service	26771

FY-18 MOTOR VEHICLE VIOLATIONS

Civil Infractions	898
Citation Arrest	456
Criminal Complaint	455
Citation Warnings	6371
Speeding Citations	3447
Total Citations Issued	8180
Parking Violations Total	973

FY-18 DEPARTMENT ACTIVITIES (SELECTED)

Alarm Burglar	1086
Alarm of Fire	163
Annoying Phone Calls	22
Assist Citizen	159
Assist other agencies	352
Bad Checks	8
By-law Violations	75
Counterfeiting/Forgery	21
Credit Card Theft	10
Disorderly Conduct	6
Disturbance General	242
Disturbance Loud Noise	168
Disturbance Neighbor	61
Disturbance School	2
Domestic Abuse	406
Drugs/Narcotics	50
Embezzlement	9
E-911 Calls Received	6045
E-911 Required Response	150
False Pretenses/Swindle	65
Impersonation/ Identity Fraud	23
Larceny(All other)	119
Liquor Law Violation	23
Missing Person	41

Motor Vehicle Theft	11
OUI	73
Pocket-Picking	3
Pornography	7
Protective Custody	19
Receiving Stolen Property	20
Recovered Motor Vehicle	3
Repossession	52
Rescue Calls	758
Runaway	10
Shoplifting	27
Suicide Attempt	10
Suspicious Activity	434
Theft from a Building	35
Theft from a Vehicle	31
Theft of Motor Parts	0
Total Arrests	423
Trespass	7
Vandalism	181
Violation Abuse Prevention Order	30
Violation Harassment Prevention Order	8
Warrant Arrest	128
Weapons Violations	27
FY-18 MOTOR VEHICLE ACCIDENTS	
Accident Investigated	434
Accident No-Report	332

Report of the Selectmen's Task Force on Local Pollution and Phase II Stormwater Management Community Oversight Group

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

These two committees have distinctly different responsibilities but, at the request of town officials, are comprised of the same committee members. The agencies of these committees are posted as one, but the different agenda items may be separately identified and acted upon.

The Selectmen's Task Force on Local Pollution is charged, by executive order, to recommend ways and means to decrease the incidence of pollution in the surface, sub-surface, and coastal waters of the Town and to do so by working closely with town officials and agencies and by educating the public regarding these matters.

The Phase II Stormwater Management Community Oversight Group is charged, by executive order, to oversee the commitments and progress of the Stormwater Management Program, as administered by the Stormwater Management Program Working Group, and to do so by reviewing and commenting on compliance reports as well as on proposed bylaws and regulations. The preservation of our coastal resources is dependent on our ability to recognize and remedy the problems of uncontrolled stormwater runoff.

Selectmen's Task Force on Local Pollution - Goals and Achievements:

- To educate the public on the need to reduce nitrogen pollution, the number one cause of the degradation we see in our coastal waterways.
- To continue to work with local citizen associations regarding their concerns on specific locations of growing water pollution to present to the Town for solutions.
- To identify pollution issues and search for resources to address them; this also includes our attendance at relevant seminars to further our own knowledge.
- Completed baseline turbidity measurements (a key test of water quality) in Hens Cove to facilitate future restoration efforts.
- Filled out membership with committed citizens determined to keep these issues relevant to town officials and the community.

Stormwater Management Community Oversight Group - Goals and Achievements:

- To educate the public on the benefits of managing stormwater runoff, and how that affects both the quality and quantity of our water resources.
- To recognize and report to Selectmen stormwater flooding, recommend means of correcting that stormwater runoff, and encourage bylaw and zoning changes to improve flood control and water quality for our citizenry.

- Review the annual NPDES (National Pollutant Discharge Elimination System) Stormwater Program Report completed by the Town in compliance with permit requirements and with the goal of developing a plan to find and fix discharge issues that are degrading our coastal waters.
- Monitor the stormwater runoff impact of the dredging project and installation of new catch basins at Barlow's Landing.
- Continue recruitment efforts to find an individual with a science, law, or engineering background in this area to round out future membership.

Respectfully submitted,

Jennifer Cheyne
Chair

Report of the Bourne Recreation Authority

To the Honorable Board of Selectmen & the Citizens of the Town of Bourne: the Bourne Recreation Authority hereby submits their Annual Report for the year ending June 30, 2018.

The Bourne Recreation Authority owns & operates both the Bourne Scenic Park Campground & John Gallo Ice Arena. In addition to managing these venues, the Authority supports various youth organizations & charitable causes within the Town of Bourne & its surrounding communities. The Authority has entered into four (4) contractual agreements with IGS Solar Power & Solect Energy in their solar projects on McArthur Boulevard, @ Upper Cape Tech, & with the Bourne Water District, & the Town of Rochester, to reduce energy expenses @ both facilities.

Located on the banks of the Cape Cod Canal, Bourne Scenic Park remains one of the most popular campgrounds in the northeast, welcoming campers from across the United States & beyond. We've upgraded the number of our Wi-Fi hotspots within the Park, are in the process of upgrading our Recreation Arena, & our sites, cabins, lodges, & swimming pools continue to be utilized by our patrons.

As one of the finest ice rinks in the northeast, the John Gallo Ice Arena remains a premier spot to watch any on-ice activity, serving as host to several skating programs & events, including: Bourne Skating Club; Canal Youth Hockey; 4 Boys High School hockey teams (Bourne, Sandwich, Wareham, & UCT); 2 Girls High School teams (Sandwich, & BMWORR); MIAA Tournament Games; & exhibition games of the National Collegiate Development Conference's Bridgewater Bandits to name a few. Gallo also plays host to Learn To Sk8 for Tots - Adults, Learn to Play Hockey, Public Sk8, Senior Sk8, Stick Time, Birthday Parties, & Adult Hockey Groups. We've installed a new bleacher system, rubber flooring in 4 of our locker rooms, a boiler system, Low-E ceiling panels, & wall coverings, & are in the process of upgrading our railing structure. The Authority also worked very closely with the Cape Light Compact to upgrade the Arena's lighting system that has resulted in the Authority being able to considerably reduce our energy consumption & realize a very positive savings in our utility costs.

The Bourne Recreation Authority would like to thank members of the various Town Departments, the New England Division of the Corps of Engineers, and the Citizens of Bourne for their continued patronage of our facilities.

Respectfully submitted,

Gregory A. Folino, Chairman
W. Curt Duane, Vice Chairman
John A. Coughlin, Clerk
George M. Sala

4:09 PM
09/06/18
Accrual Basis

Bourne Recreation Authority
Profit & Loss
July 2017 through June 2018

	<u>Jul '17 - Jun 18</u>
Income	
4000 · Bourne Scenic Park Revenues	
4001 · Camping - Electric	2,097,070.00
4002 · Camping - NonElectric	47,059.00
4014 · Cabins	22,391.00
4017 · Lodges	81,004.00
4004 · Ice Sales	4,840.00
4006 · Wood Sales	22,021.00
4008 · Store Sales	89,602.27
4009 · Visitor Fees	34,041.00
4010 · Propane Sales	5,568.00
4011 · Recreation Room	6,001.00
4015 · Commissions	177.00
4018 · Golf Cart Rentals	9,540.00
4012 · Misc. Park Income	<u>4,706.22</u>
Total 4000 · Bourne Scenic Park Revenues	2,424,020.49
5000 · Gallo Ice Arena Revenue	
5010 · Hockey School	39,105.00
5011 · Skating Academy	12,153.00
5012 · Learn To Skate	655.00
5013 · Ice Rentals	497,193.75
5028 · Snack Bar Lease	5,687.50
5015 · Snack Bar Vending Commission	319.50
5016 · Public Skating	11,863.00
5017 · Skate Rentals	4,085.00
5018 · Skate Shop Lease	1,200.00
5020 · Vending Machine	3,632.00
5021 · Video Games	776.00
5022 · High School Tourney Games	16,200.00
5026 · Dasher Advertising	17,500.00
5024 · Miscellaneous Rink Income	<u>18,975.74</u>
Total 5000 · Gallo Ice Arena Revenue	629,345.49
7000 · Other Income & Expense	
7001 · Interest Income	<u>11,966.69</u>
Total 7000 · Other Income & Expense	<u>11,966.69</u>
Total Income	3,065,332.67
Cost of Goods Sold	
4050 · Cost of Sales - Bourne SP	
4051 · Cost of Sales - Ice	2,571.03
4053 · Cost of Sales - Wood	15,630.82

4:09 PM
09/06/18
Accrual Basis

Bourne Recreation Authority
Profit & Loss
July 2017 through June 2018

	<u>Jul '17 - Jun 18</u>
4054 · Cost of Sales - Store	46,941.05
4055 · Cost of Sales - Propane	2,779.86
4056 · Cost of Sales-Golf Carts	<u>14,387.38</u>
Total 4050 · Cost of Sales - Bourne SP	82,310.14
5050 · Cost of Sales Gallo Ice Arena	
5052 · Cost of Sales - Learn to Skate	110.99
5053 · Cost of Sales-Ice Rentals	1,637.50
5054 · Cost of Sales-Vending Machines	1,694.27
5055 · Cost of Sales-Skating Academy	<u>32.39</u>
Total 5050 · Cost of Sales Gallo Ice Arena	<u>3,475.15</u>
Total COGS	<u>85,785.29</u>
Gross Profit	2,979,547.38
Expense	
4060 · Operating Exp Bourne SP	
4061 · Park Payroll Gross Wages	446,644.32
4081 · Park Payroll OT	3,742.72
4062 · Park Light & Power	220,159.68
4063 · Park Telephone	6,560.60
4064 · Park Fuel	586.34
4065 · Park Water	22,132.39
4066 · Park Supplies	11,181.63
4067 · Park Maintenance	137,199.60
5187 · Park Cable TV	74,156.91
4079 · Park Recreation	8,268.73
4068 · Park Trash Collection	22,836.09
4069 · Park Vehicles - Fuel	3,698.92
4070 · Park Vehicles Maintenance	4,014.93
4072 · Park Insurance	39,634.04
4073 · Park Uniforms	3,092.71
4074 · Park Advertising	17,329.82
4075 · Park Entertainment	11,400.00
4076 · Memberships & Fees	3,754.50
4098 · Professional Development	1,386.92
4077 · Unemployment Ins	8,850.61
4078 · Unemp Health Insurance	649.22
4082 · Health Insurance	31,309.95
4083 · Dental Insurance	2,214.00
4084 · Professional Services	18,954.98
4080 · Merchant Service Charges	48,459.25
4085 · Retirement Contribution	17,721.14

4:09 PM
09/06/18
Accrual Basis

Bourne Recreation Authority
Profit & Loss
July 2017 through June 2018

	<u>Jul '17 - Jun 18</u>
4086 · Park Fica Tax	29,070.41
4087 · Workers Comp Insurance	17,790.21
4088 · Life Insurance	117.36
4091 · Store Payroll Gross Wages	27,717.98
5188 · Store Payroll Overtime	940.50
4092 · Store Fica Tax	2,192.37
4094 · Store Workers Comp Ins	445.99
4095 · Store Light & Power	5,608.96
4096 · Store Telephone	2,070.71
4099 · Depreciation Expense-Park	67,672.69
Total 4060 · Operating Exp Bourne SP	1,319,567.18
 5060 · Operating Exp. Gallo Ice Arena	
5061 · Rink Payroll Gross Wages	253,148.43
5062 · Rink Payroll OT	4,561.00
5063 · Light & Power	87,525.64
5064 · Telephone	3,714.42
5065 · Fuel	26,512.39
5066 · Water	2,550.75
5067 · Supplies	7,670.87
5068 · Maintenance	66,720.88
5070 · Advertising	189.20
5072 · Vehicles - Fuel	14.88
5074 · Uniforms	3,202.16
5075 · Insurance	33,235.00
5076 · Health Insurance	36,288.00
5077 · Dental Insurance	2,574.00
5078 · Professional Services	47,709.75
5079 · Retirement Contributions	39,611.96
5080 · Rink Fica Taxes	6,933.24
5081 · Workers Comp Insurance	7,043.58
5082 · Life Insurance	156.48
5083 · Rink Membership & Fees	1,193.00
5086 · Professional Development	565.00
5085 · Unemp Health Ins	649.21
5099 · Depreciation Expense-Gallo	105,005.94
Total 5060 · Operating Exp. Gallo Ice Arena	736,775.78
 5500 · Operating Exp. Maint. Dept	
5510 · Payroll Gross Wages	189,813.78
5512 · Payroll OT	4,688.44
5515 · Light & Power	4,429.00
5520 · Supplies	3,441.48
5523 · Fuel	2,195.33

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09/06/18
Accrual Basis

Bourne Recreation Authority
Profit & Loss
July 2017 through June 2018

	<u>Jul '17 - Jun 18</u>
5525 · Vehicles - Fuel	6,480.03
5530 · Vehicles - Maintenance	5,165.15
5532 · Heavy Equipment-Parts	3,058.34
5535 · Uniforms	1,229.32
5540 · Health Insurance	75,742.50
5545 · Dental Insurance	3,708.00
5550 · Life Insurance	39.12
5555 · Unemployment Ins	3,664.69
5560 · Unemp Health Ins	649.20
5565 · Workers Comp Insurance	5,794.83
5570 · Retirement Contributions	31,272.60
5575 · Maint Fica Tax	4,769.53
5599 · Depreciation Expense-Maint	38,301.49
Total 5500 · Operating Exp. Maint. Dept	384,442.83
 6000 · Authority Administrative	
6010 · Payroll Gross Wages	146,318.04
6011 · Administrative Expenses	32,965.28
6012 · Advertising-Sponsorships	6,150.00
6013 · Health Insurance	20,088.00
6014 · Dental Insurance	2,007.00
6016 · Professional Services	5,090.00
6017 · Retirement Contributions	33,640.30
6018 · Admin Fica Tax	3,419.42
6019 · Workers Comp Insurance	178.39
6020 · Life Insurance	156.48
6022 · Unemp Health Ins	649.18
Total 6000 · Authority Administrative	250,662.09
 Total Expense	2,691,447.88
 Net Income	288,099.50

Report of the Bourne Recreation Committee

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2018.

It was a challenging winter for Bourne Recreation as a burst pipe at the Community Building forced all of our programs to relocate. We owe a sincere thanks to the Bourne Public Schools, Massachusetts Maritime Academy and the Pocasset Community Center for accommodating our programs while we were displaced! The office and custodial staff at Bourne Middle School and Bourne High School were amazing! Also a special thanks to Patrick Marshall at the Jonathan Bourne Public Library for offering up library space for us. We are so grateful to be part of such an amazing community!

In addition to continuing to offer our most popular programs, such as Swish Basketball, Swimming, Tennis and Taekwondo, we worked hard to provide a variety of activities for all interests. Some of our favorites include:

- Canalman Hoop School with Coach Ashworth
- Smash Volleyball Clinic with Coach Mather
- Free Softball Clinics with the newly formed Team Fusion Girls Softball Team
- It's Sew Easy Beginner and Adult Sewing Classes
- Hoop Group with Coach Abbie
- Kid's Club
- Kid's Cool Chemistry
- Nasa Academy
- Abracadabra Magic
- Red Cross Babysitting
- Slide Into Learning
- Open Gym
- Pickleball
- Spring Break STEAM Program
- Pound Fitness
- SNAG Golf
- Slime Time
- Zumba Kids

Special Events included:

Trunk or Treat: Our 5th Annual Trunk or Treat was a huge success thanks to our volunteers! Town Departments, the Board of Selectmen and many families and local groups participated by decorating their trunks and passing out candy to trick or treaters. We held our event the Friday before Halloween and very quickly lost track of how many children participated!

Holiday Tree Lighting: Once again the Recreation Department was thrilled to co-host the Annual Tree Lighting with the Buzzards Bay Beautification Group at the Bourne Veteran's Memorial Community Building. We would like to thank the many volunteers who help make this event a favorite of ours! Bourne Taekwondo Club and members of the Recreation Committee were instrumental in making this event a success. A special shout out to the Bourne Department of Public Works for lighting up our Town and for building an amazing bonfire!

Special Thanks:

We would like to thank the people in Bourne who volunteer their time to make Bourne's youth sports organizations so successful. Bourne Youth Baseball, Babe Ruth, Bourne Youth Lacrosse, Bourne Youth Soccer are wonderful groups providing great opportunities for our youth.

We would also like to thank the Department of Public Works, ISWM, Jonathan Bourne Public Library, Bourne Police, Bourne Fire and the Bourne Public Schools for their continued support of the Recreation Department.

Offices for the Recreation Department are located at the Bourne Veteran's Memorial Community Building. We can be reached by phone at (508) 759-0600 ext. 5302 or by email to: Krissanne Caron, Recreation Director: kcaron@townofbourne.com or Katie Mehrman, Program Coordinator: kmehrman@townofbourne.com

Special thanks to Krissanne Caron, Katie Mehrman and my fellow Recreation Committee members, Roger Maiolini, Priscilla Koleshis, Mike Tierney, Andrea Cannon-Tellier, Lori Cooney, Kelli Orava, Shawn Goulet for all the time and hard work that they do to make the Bourne Recreation Department the best Recreation Department, again thank you.

Respectfully submitted,

George Sala,
Chairman

ANNUAL SCHOOL REPORT 2018-2019

SCHOOL COMMITTEE

Ronda Tobey	Term expires 2019
Robb Duprey	Term expires 2021
Christopher Hyldborg	Term expires 2021
Steven Strojny	Term expires 2020
Mitch McClain	Term expires 2021
Jennifer O'Neil	Term expires 2020
Erika Fitzpatrick	Term expires 2019

Bourne Public Schools Administration

36 Sandwich Road
Bourne, MA 02532
508-759-0660

Steven M. Lamarche, Superintendent of Schools

Melissa Ryan, Assistant Superintendent for Learning and Teaching

Jordan Geist, Director of Business Services

Melissa F. Coelho, Executive Assistant

Teresa Griffin-Vicente, Executive Assistant

Katie Russo, Accounts Payable/Payroll Lead

Susan Meikle, Grant/Revenue Analyst

Nik Outchcunis, Desktop Support Specialist

Special Education Administration (located at Bourne High School)

Craig Davidson, Director of Special Education and Student Services

Craig Davidson, Special Education Executive Assistant

Maintenance Department - Mike Parma, Richard Dobbins, Edward Buckley

Transportation Department

Sue Downing, Transportation Coordinator

Bus Drivers & Monitors

Mary Burbank	Kerry Derby	Patricia Foley
Theresa McDonald	Deborah White	Sally Huff

41 Ernest Valeri Road
Bournedale, MA 02532
508-743-3800

Abby Downing, Social Worker
Elaine Esip, School Nurse
Jill Delancey, Library ESP
Maura Dankert, Early Childhood Liaison

Samuel Currence Kevin Robado Jeffrey Willbanks

Kelly Gayton Ann Marie Taylor Martha Breheny

Art: Molly Henriksen-Rowland/ Eva Sheehy
 Music: Michelle Bowlin
 Physical Education: Kathleen Cleary / Kristyn Alexander
 (District Adaptive Physical Ed.)

Laurie Bannon
Alexandra Caldwell
Kristen Rothera
Katheryn Gagnon

Georgia Strudwick
Florence Kleimola
Terry Gratis
Lauren Kelsch
Loretta Snover
Amy Swift
Carmel Watson
Debra Whelihan

Lisa Dean
Kate Hartley
Lisa Green
Allison Shanahan

Beverly Callagy
Loretta Snover

Doreen Whalen-O'Shea
Kathy Cremeans
Jennifer Kennedy
Emily Asack

Colleen Ryan
Melanie Herrick
Sarah Jansson
Tara Stanton

Grade Three

Elizabeth Douglas
 Laurianne Gilbert
 J. Norris Brown
 Lucinda Keith

Grade Four

Gail O'Hara
 Kerry DeGowin
 Hannah Allen
 Judith Shorrock

Special Education Department

Jin Chung, Psychologist
 Bridgitte Bass, Occupational Therapist

Teachers

Ryan Werner	Dianne Steele	Kelly McKenna
Lisa Trepanier		

Educational Support Personnel

Robin Duberger	Kathryn Corsano	Elaine Esip	Kathryn Glinski
Theresa Gratis	Nancy Johnson		

Speech Therapy

Gail Casassa, Therapist
 Kristine Sheehan, Therapist

James F. Peebles Elementary School

75 Trowbridge Road
 Bourne, MA 02532
 508-759-0680

Jane Norton, Principal
 Lisa Niland, Administrative Assistant
 Mary Jo Coggeshall, Administrative Assistant
 Ryan Place, Student Services Director

Donna Beers, School Nurse
 Deborah Quinn, Library ESP
 Annmarie Ridings, Social Worker

Title One Teachers

Kathleen Aftosmes

Title One Educational Support Personnel

Heather Donovan

Custodial Staff

Jonathan Vickery	Richard Nelson	Miguel Negron
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Lunchroom and Recess Monitors

Lori Marquez	Kelly Nicholas	Paula Lynch
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Art, Music, Physical Education, World Language

Art:	Molly Henriksen-Rowland
Music:	Ben Haskell / Michelle Bowlin
Physical Education:	Larry Kelsch

Grade One

Erica Amaral
Barbara Concannon
Antonia Perry
Tricia Rubin

Grade Two

Kim Corcoran
Tina Kelsch
Neeve Sullivan
Tammy Kelley

Grade Three

Kimberly Colella
Sherrie Correia
Linda Eldridge

Grade Four

Donna Buckley
Bryan Lefcourt
Nellie Kelsch
Nicole Tanguay/

Special Education Department

Heather Wenzel-Garte, Occupational Therapist

Teachers

Caroline Braley	Tina McMichen	Heather Sivil
Maggie Peterson		

Educational Support Personnel

Jenn Bennett	Stephanie White
Heather Donovan	Deb Bisnette

Speech Therapy

Elizabeth King, Therapist

ELL Teacher

Michele Maia

Bourne Middle School

77 Waterhouse Road
Bourne, MA 02532
508-759-0690

Christine Borning, Principal
David Lundell, Assistant Principal
Hannah Rittershaus, School Nurse

Administrative Assistants

Michelle Laflamme	Martina Canterbury
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Guidance Department

Marie Feehan

Title One Teachers

Julie Rigo
Taylor Murkland

Title One Educational Support Personnel

Patricia Coady

Custodial Staff

James Martin, Sr.
John Cunningham

Peter Oakes

John Kelsch

Art, ELA, Family & Consumer Science, Health, Instructional Technology, Literature, Music, Physical Education, and World Language

Art:	Dineen D'Avena
Family & Consumer Science:	Patricia Willbanks
Health:	Elizabeth Nolan, Catherin Johannessen
Music:	Elizabeth Laprade
Physical Education:	Andrew Mather, Samantha Ziehl
World Language:	Mariela Beauchemin, Suzanne Ronhave
Engineering Technology:	Laurie Grandmont

Special Education Department

Brigitte Bass, Occupational Therapist
Anne Bradley, School Psychologist
Linda Cubellis, Speech Therapist

Special Education Department Teachers

Janice Casey-Frase	Maureen Feehan	Laura Perry
Joshua Durepo	Michael Colella	Dawn Trayner
Laura Perry		

Special Education Support Personnel

Maria Bag	Brian Becker	Elizabeth Bohacs
Nancy Devaney	Cynthia Flanders	
Carol Trant	Kathleen Henehan	
Kathy Wilson	Lisa Fretschi	

Grade Five

Jenna Burgess
Katherine Conlon
Mark Ponte
Margaret Girouard
Peggy King
Marilyn Linn
Ryan Doughty
Lisa Rowe

Grade Six

Karen Doble
Maureen Holden
Paula Leavenworth
Cynthia McCann
Donna McGonagle
Kathleen O'Donnell
Sara Anuszczyk
Melissa Parrish

Grade Seven

Heidi Buckley
Theresa Clifford
Kerri Evans
Carolyn Forsberg
Kimberly McKanna
Linda Perry
Jennifer Reilly
Eve Vidito

Grade Eight

Cynthia Beaudoin
Elizabeth Murphy
David Ferrari
Sarah Lavoie
Thelma Mellin
Dennis Reynolds
Sharon Webb-Moore

Bourne High School

75 Waterhouse Road
Bourne, MA 02532
508-759-0670

Amy Cetner, Principal
Kenneth Girouard, Assistant Principal
Leslie Sullivan, 7-12 Student Services Director
Kelly Cook, Curriculum Director 6-12

Administrative Assistants

Jean White Tracey Francis Ann Donovan

Scott Ashworth, Athletic Director
Gail Dooley-Zamaitis, Media Center Specialist/Librarian
Catherine Crosby-Norton, School Nurse
Patricia Parker, Nye Grant Coordinator
Jacqueline Curran, Social Worker

Guidance Department

Janake Christensen, Guidance Counselor
Kimberly Iannucci, Guidance Counselor
Donna Cox, Registrar and Guidance Department Administrative Assistant

Custodial Staff

Kendall Aflague Francis Fowler
Paul Lima William Scully

World Language Department

Julie Angell
Noreen O'Brien
Rand Pugh

English Department

William Dow
Kevin Chapman
Ann Marie Strode
Mary Murphy, Drama
Jennifer McDonald

Fine Arts Department

Lisa Fournier-Donley
Jillian Donovan

Math Department

Elizabeth Bar
Jeffrey Lanctot
James Lanoie
Reuben Bowman
John McIntyre

Physical Education/Health Department

Andrew Arki
Scott Ashworth

Science Department

Andrew Collins
Jeffrey Farrington
Jane Perkoski
Aimee Jarominski

Social Studies Department

Terence Donovan
Heather Doyle
Erin Kennedy
Jennifer Donovan
Stephen McCarthy

Special Education Department

Brigitte Bass, Occupational Therapist
Pamela Fasciani, Behavior Specialist
Laura Brophy, Teacher
Michael Feehan, Teacher
Marcia Flavell, Teacher
Elizabeth King, Speech Therapist
Tara Dalmau, Administrative Assistant
Cynthia Solomon, Teacher
Lynne Throckmorton, ESP

Class of BHS 2018 Graduates

Luis Arana Villanueva
Abigail Ariagno
Elijah Avilla
Jovanni Baez
Grace Bankston
Madeline Bazinet
Jada Blake
Kerianna Bowman
Malcolm Brown
David Burg
Hannah Burroughs
James Cahoon
Grace Callahan
Kyle Casano
Gianna Cavaleri
Emma Clark
Ashley Clifford
Christopher Collick
John Collins
Katherine Collyer
John Correia
Colin Crowley
Karlee Darcy
Caroline Denver
Chloe Devine

Joseph DiMonda
Aidan Doherty
Caroline Elliott
Christopher Evangelista
Jacob Fader
Nia Farias
Emma Fenton
Olivia Fitzpatrick
Jackleen Geiler
Evan Grant
Emma Greene
Thomas Griffin
Emily Hamblin
Daeg Hamilton
Haley Hannon-Potts
Izzabella Helmuth
Niels Herbst
Joseph Hess
Max Hess
Tristan Hjermstad
Maya Horta
Jenna Kidling
Madison Kidling
Emilie Kowzic
Chase Lapworth

Emma Leach
Ethan Leahy
Saunders Lee
Bailey Lopes
Melanie Lynch
James Manning
Noah Maxim
Kameryn McAnaugb
Regan McCabe
Jaedon McCrum
Jayana McGuire
Eden McKenna-Bateman
Hailey McWade
Jacqueline Meier
Ian Milliken
Ethan Morse
Christian Mulkern
Ronny Nauta Siavichay
John Neil
Xander Odoardi
Charlotte Orth
Caitlin Ouellette
Joseph Petrillo
Ralph Petrozziello
Isabella Reader
Matthew Rinta
Kyle Robbins
Spencer Rose
Paul Rossignol
Kalani Ryan
John Schofield

Adelina Sederman
Matthew Sheehy
Scott Silva
Sabrina Silverbrand
Madeline Slaughter
Benjamin Smith
Alexander Sorenti-Burns
Mollie St Onge
Daniel Strobe
Mattison Stuck
Sara Sullivan
Jacob Thomas
Robert Topham
Alba Tourigny
Ethan Townsend
Jacob Tura
Christian Turner
Taylor Vahey
Molly Veiga
Mary Ventura
Trevor Violette
Amber Weir
Wyatt Whalen
Harmony Wichelns
William Wieler
Falon Williams
Jakob Wilson
Dalton Woodside
Cheyenne Wynn
Christopher Zarella
Chloe Zirpolo

Report of the Board of Selectmen

To the Citizens of the Town of Bourne:

As fiscal 2018 came to a close, the town of Bourne was using resources effectively to meet the ever-present challenges in maintaining the essential services that make Bourne a desirable place to live. Multiple infrastructure improvements are ongoing as a result of voters recognizing the need to replace aging town buildings that have far exceeded useful lives. The Select Board has continued to seek effective ways to leverage the town's financial activities to minimize the impact on Bourne taxpayers.

Replacing the James F. Peebles School is progressing ahead of schedule. Clearing has begun at the site that will host the new Bourne police station. A wastewater treatment plant that will help the village of Buzzards Bay to re-establish itself as a viable commercial center, after decades of neglect, will also occupy land on the newly repaved bypass road. Private-sector investment from the Hampton Inn in Buzzards Bay will add to the commercial base and continue the move to recognize the Cape Cod Canal as an under-utilized asset. The Southside Fire Station Committee has begun a search for a suitable site to construct a branch station that will combine and replace the aging Pocasset station and the station that is no longer used in Monument Beach.

Unfortunately, a major setback to the overall improvement of town buildings occurred January 7th, when the Bourne Veterans Memorial Community Center sustained extensive water damage. The damage caused a major disruption in the departments that heavily depend on this building, but, through the good work of the Community Building Trustees, its manager and the facilities team, other buildings were located to use for conducting business and holding meetings. The climate of cooperation among town staff and volunteers was overwhelming and demonstrates why Bourne is a special community.

During the annual budget review, the Select Board reinstituted the tradition of jointly meeting with the finance committee. This allowed a uniform presentation and discussion by each department head. By reducing the duplication of reviews, leaders in each department were able to focus their energies on administering their day-to-day job responsibilities.

Other Post-Employment Benefits (OPEB) is what the town owes to its eligible retiring employees. Although it does not include pensions, it primarily consists of health insurance. In recent years the Government Accounting Standards Board has required municipalities to recognize the full liability. The town's financial leadership, through its Financial Management and Policies Guidelines, will accelerate the commitment to fund this liability. The Select Board, by approving the OPEB Trustees' recommendation for town meeting vote, will help the town maintain its strong financial standing.

During the year, the Board's meeting agendas and accompanying packets were made available on the town's website. Our citizens are now able to more closely follow the board meetings while attending or watching the Bourne Community TV channel.

New committee and workshop activity:

In order to lay the groundwork to improve pedestrian access throughout the villages south of the Cape Cod Canal and create a link between the Shining Sea Bikeway in Falmouth, through the town of Bourne, to the rest of the Cape Cod Bikeway, the town administrator formed the Pedestrian and Bikeway Committee. The Select Board has a seat on this committee.

In response to rejected bans of the sale of recreational cannabis at a Special Town Meeting in March, the Board approved the formation of the Cannabis Working Group to research and advise the town on how to move forward on implementation of this change.

The Road Acceptance Committee has begun holding meetings on how to facilitate improvements of the large number of unaccepted roads in town. It has expanded its role in making the process for road improvements easier to navigate. Two citizens at large were added to the committee.

The Local Comprehensive Plan is in the process of its periodic review. The time for significant updates has begun with the Planning Board leading the way.

The Board worked to develop a policy regarding naming of public properties and displaying memorials in town. The finished product will serve as a guide for consistency and vetting in responding to such requests.

The Board has moved forward with improving the existing infrastructure in Buzzards Bay to accommodate town plans to make the village more attractive. From the newly renovated Buzzards Bay Park opening on the west end to the groundbreaking of a Hampton Inn toward the east end, the Select Board is working with various boards and committees to make this happen. The facades of several properties have been touched up, helping the town regain its pride and continue to attract investment.

Goals:

The goals agreed upon by the Board in the early part of the fiscal year focused on improving the economy of the town, making the town function more efficiently, and creating options to keep the lifestyles of our citizens at a high level. Although it is understood that many of the elements of these goals are ongoing after fiscal 2018, the groundwork has been laid to continue or connect to goals in subsequent years. It embraces several opportunities that are under-utilized and recognizes the geographical limiting factors that exist in our town.

- **Economy.** Through boards, committees, and advisory groups, the Board has facilitated change in how the town does business in the commercial district of Buzzard Bay. The economic transformation has begun with a particular focus on the village of Buzzards Bay. The Board of Survey has continued its work to address the badly blighted buildings. The results have not been acted on as yet. As the other elements approach completion, the town will look forward to the main commercial area of town becoming viable. The next phase of the Local Comprehensive Plan is expected to progress in a consistent manner.

- **Blue Economy.** In recognizing the town's extensive coastline including the Cape Cod Canal, tapping in to the emerging blue economy initiatives is natural. It is dependent on grants that are in various degrees of progress. Through the efforts of the Seaport Economic Council and its investment in the testing platform, it is hoped that the effort will result in new products and jobs.
- **Managerial Efficiencies.** Several areas were identified for review in conjunction with the town administrator to help make our town run more efficiently. At the Department of Public Works, a route analysis for trash and recycling will begin shortly with the intent of reducing the time and miles to complete this activity each week. Town Counsel services have been reviewed for procedures and protocols for engagements and use of specialty legal services with a protocol being updated as a result. The finance department is looking to streamline and automate how the time and attendance function is accomplished. The fire chief is working to improve protocols and further delineate emergency medical calls with emphasis on private care facilities.
- **Health Improvements.** Quality of life has been in process and is continuing as the beach mat project is refined; the community building hours have been extended to an additional day and the accommodations in the repairs will address the emerging popularity of pickle ball. The town administrator formed the Pedestrian and Bikeway Committee to follow up on the feasibility study conducted by the Cape Cod Commission; this group is researching funding options that could link the Shining Sea Bikeway in Falmouth to the Railroad Bridge at the south end of the canal service road.
- **Hire an Assistant Town Administrator.** At the fall Special Town Meeting, the voters approved the addition of this position to more efficiently distribute the workload at the upper managerial level of our town and add expertise to human resources and procurement functions. A four-month process included advertising the position in web-based platforms, assembling a search team to sort through resumes and conduct initial interviews, and convening a group to conduct multiple interviews to recommendations for final selection. A team of five local officials assisted the town administrator in conducting final interviews and arriving at a final decision. The process concluded with the position being offered to and accepted by Glenn Cannon in April.

The Select Board lost two members when Don Pickard did not opt to run for a fourth term and Michael Blanton resigned in March for personal reasons.

In the annual town elections in 2018, these two seats were open for three-year terms and attracted a field of five candidates. James Potter and Jared MacDonald emerged as the two top vote getters, and they both bring unique skill sets to the Board. During the reorganization at the first meeting with the new members, the Board elected Peter Meier as chair. Judith M. Froman was elected as vice chair, and James Potter was elected clerk.

Admirations:

The Board thanks the many volunteers who serve our town every day on boards and committees as well as in the schools, library, community center and other town departments. We are truly fortunate to have so many people willing to serve our town and to contribute to making Bourne such a special place.

The Board also thanks the elected officials who have served our community over the past year. They devote significant amounts of time to ensure that projects are finished in a timely basis.

Finally, the contributions of the employees of the town are invaluable. Their institutional knowledge and dedication is demonstrated daily. The Board is proud to acknowledge the unselfish enthusiasm, which is greatly appreciated.

Maintaining the town of Bourne as an enjoyable place to live and visit has true value. As long as we are all good stewards of this community, we will prosper. These contributions will continue to be part of our culture, and Bourne will be an attractive place to reside.

Respectfully submitted,

George G. Slade Jr.
Chairman

Report of the Sewer Department/Sewer Commissioners

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne:

The Sewer Department submits their Annual Report for the fiscal year ending June 30, 2018.

The installation of the Town of Bourne Sewer System was completed in 1992. The system has 3 separate collection systems. There are 1,088 users tied into the system of which 27% are in Hideaway Village with the balance are in Buzzards Bay. The current system now over two decades old is showing signs of degrading and will require significant repairs.

The total committed revenues for the Fiscal Year ending June 30, 2018 are as follows: annual sewer bills equal \$847,004.00 and \$117,390 in committed revenue for water overages totaling \$964,394.00. As of June 30, 2018 Hideaway Village had 22 delinquent users (8%) and Buzzards Bay had 33 delinquent users (4%).

Accomplishments of 2017/2018 include: October 4, 2017 the Sewer Commissioners approved the Commercial Wastewater Management Allocation Policy to ensure that unused allocations will not prevent property owners and/or developers from coming forward with projects that may be in the long-term best interest of the town, the board hereby establishes a system of periodic reviews of allocations; October 30, 2017 Special Town Meeting funding under Article 2 for \$6,558,000 for the design and construction of a 100,000 gallon treatment facility for the commercial businesses on Main Street; issuing a Wastewater Management Allocation for an 86 seat restaurant formerly known as Port O' Call to be called Mahoney's on Main; issuing a Wastewater Management Allocation for a 20 seat Juice Bar and Retail known as Blended Berries and Wastewater Management Allocation application for Maritime Holdings for a proposed Independent, Assisted Living and Memory Care Facility is on file pending sewer allocation.

The Town of Bourne continues to have a contractual agreement with the Town of Wareham. The agreement allows the Town of Bourne to discharge 200,000 gallons of wastewater per day to the Wareham system.

We would like to thank the Bourne Police Department, Fire Department and the Department of Public Works for their continued support and assistance, along with the Wastewater Advisory Subcommittee members.

Sewer Department personnel is on call 24 hours a day and can be contacted Monday - Friday between 8:30 AM and 4:30 PM at (508) 759-0600 x1503 or DPW at (508) 759-0600 option 3 and then 3 again from Monday – Thursday 7:00 AM – 4:00 PM and Friday 7:00 AM to Noon. For after normal business hours and weekends contact the Bourne Police Department at 508-759-4453.

Respectfully submitted,

Peter J. Meier - Chairman
Board of Sewer Commissioners

Report of the Shore and Harbor Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Shore and Harbor Committee is pleased to submit this report for fiscal year 2018. This committee was created to replace the Greater Beach Committee in 1959 and was instituted as a By-law through Town Meeting vote in 2002. Its duties are defined in the By-laws, but in general it was formed as a committee that would ensure the waterways and related facilities in Bourne were being used in the best interest of the town.

Boat Ramps

Boat Ramps are a very important part of being a coastal community with all of the local townspeople along with the public access to the water. The Shore and Harbor Committee has made a commitment to maintain and improve access to the waters of Buzzards Bay for recreation, fishing, and public safety. A survey in 2007 - 2008 identified 27 public access points, including marinas, boat ramps and walking access points.

Each year the committee, in coordination with DNR, Conservation, Engineering and Public Works has prioritized renovations and improvements, dredging needs, and repairs that should be completed. A schedule is established and projects have been initiated.

Funding for these activities come out of the waterway funds generated by excise taxes on boats and are required to be reinvested in the infrastructure.

Ramps require particular attention due to their heavy usage, seasonal effects of wind, currents and ice. Most of the big ramps are constructed on large concrete blocks that have been paved over. Each year the annual review identifies necessary short term and long term repairs. Many of the repairs are completed by the highway department such as sand removal, placement of stone at the end of a ramp, re-tarring in conjunction with other road repair, seawall and ramp patching. Along with making sure each ramp is posted with signage, no powering on and off trailer. Enforcing the powering on and off trailers at each ramp is very important to the longevity of the ramps. Ramps/ Seawalls at both Red brook Harbor and Pocasset river have been identified as needing repair.

One of two major projects completed in fiscal year 18 was to replace the Monument beach boat ramp. With all of the repairs to Monument Beach over the last few years, new septic system and new parking lot, the ramp would be one of the final enhancements to the project. After dredging the ramp area, A double wide ramp was constructed with floats on either side. The new ramp allows handicapped access and will outfitted with a lift prior to the next boating season. New traffic flow patterns have been established to improve ramp access.

In Addition, permitting is near completion for a new dingy dock at Barlows Landing

Dredging

Dredging is important and on-going for many coastal communities to maintain navigable channels, mooring areas and maintain proper flow.

The next dredging projects to receive permits are: specific sections of the Pocasset River, entrance to Little Bay, Monument Beach (proposed boat ramp area), and Barlows Landing (approach and proposed location of new dingy dock). Permitting is, typically a 3-4 year process, requiring approval from and permitting by the Bourne Conservation Commission, Massachusetts Department of Environmental Protection, Massachusetts Division of Marine Fisheries and Army Corps of Engineers.

The second major project completed in fiscal year 18 was the dredging of Barlows landing, repaving of the parking lot, installation of fencing and establishment of grassy recreation areas. Lighting and dingy dock replacement will be implemented prior to next years' boating season

With much appreciation, we would like to thank Thomas Guerino, Town Administrator and the Board of Selectmen and Community Preservation Committee for their continued support. We wish to thank Samuel Haines and the Conservation Commission; and Tim Lydon of the Town's Engineering Department for their permitting efforts., In addition we wish to thank George Sala and the DPW for all their support to ongoing projects along with all the other Town Departments. The Committee would like to recognize the efforts of Rick McSweeney of the DPW for the critical role he plays in the town dredge projects. Additionally, we especially wish to recognize Timothy Mullen, Town Harbormaster and his staff for all their efforts on the Town's behalf.

Finally, we encourage the citizens of the Town of Bourne to attend and participate in our meetings.

Respectfully Submitted,

Richard F. Libin
Chairman

Report of the Town Administrator

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne:

It is my honor to submit the 13th annual report of the Town Administrator since my tenure began in 2005. This report is for the fiscal year ending June 30, 2018. This brief summary focuses on a few highlights of activities in the Town Administrator's office and throughout the municipality.

As of June 30, 2018, the Town's financial position is in a stable position and considered to be in excellent fiscal shape. This positive message is a direct result of excellent management by department leaders of their specific budgets, and continued adherence to financial policies. These policies have been augmented with the advent of a new trust account established by the Town Meeting to begin serious funding of Other Post-Employment Benefits (OPEB) for retirees. The Town Finance Director and Treasurer/Collector have worked extremely hard to establish the trust in conjunction with the Board of Selectmen and Finance Committee, Board of Selectmen, and this office. Additionally, the excellent management of the Town's Health Insurance program has resulted in much lower increases in health insurance related costs than many, if not all of our neighboring communities. The Board of Selectmen, upon the recommendation of the Town Treasurer, Finance Director, Town Administrator and Selectmen extended for an additional three years an agreement with the Town and School employees to contain health insurance costs by increasing many out of pocket expenses in exchange for stability in health related policies offered to employees and their families. The Town's self-insured health insurance program costs are only to rise by 2% moving into the next fiscal year.

There are other areas that have resulted in boosting the Town's financial stability include but are not limited to, continuing vacancies and/or turnover in large departments result in some wage money being returned to the coffers at the end of the fiscal year. This is often very difficult to predict and we must continue to fully fund the staffing levels in Public Safety and Public Works. An excellent year at ISWM, especially in the area of construction and demolition waste transfer has been a positive to the town's capital stabilization account and the general fund. A Special Town Meeting was called this spring as the ISWM budget needed additional funds to continue the C and D program. Note, ISWM had more than sufficient funds in the bank to cover any costs but were limited by the budgetary constraints approved by Town Meeting. Working cooperatively with the Board of Health, it has been agreed that ISWM's budget will be augmented in FY 19 to assure that this budgetary (not available funds) issue doesn't hinder the ISWM operation in the future.

The Town's real estate new growth has been excellent and has greatly helped in the financial stability as discussed. And finally, continuing to budget conservatively, as directed by the Selectmen and Townspeople is the key to long term financial success.

Progress on the planning and construction of both a new elementary school and police facility are moving along well. The Superintendent of Schools, Police Chief and the

respective design and building committees are stewarding these large capital projects ahead and are completely engaged in assuring community needs are addressed. The results will be excellent facilities that will serve the community well for decades. The progress noted is now visible at each of the construction sites.

There was much excitement over the opening of the new playground at the Buzzards Bay Park only to be dampened with an abrupt closing. Be advised that the Board of Selectmen and I are prioritizing a reopening of the playground area as soon as practically possible. Some renovations are needed to assure a fun and safe area.

The Town rolled out a new web page last year and it was to be much easier to navigate. There are still some wrinkles to work out. The Selectmen and I have made this a priority moving forward. While we are continually working out “bugs” and will constantly be upgrading and improving the availability content to assist in providing a more user friendly Town of Bourne web page. There is still work to do. Please contact my office if you have good ideas to improve the content offered or are having navigation problems.

The Town continues to move ahead with a wastewater treatment facility in the Buzzards Bay Village of Bourne. Last year, Town Meeting authorized an additional \$335,000 to continue the design, hire an Owners Project Manager to help oversee the planning a budgetary concerns and is working with the Consulting Firm of Weston and Sampson to complete the project. The Town was fortunate to have been awarded a grant from MASSWORKS in excess of one million dollars. Additionally, the Town awaits final word on approval of a grant application to the U.S. Department of Commerce, Economic Development Administration. Thanks to our partners at the Cape Cod Commission, specifically, Ms. Leslie Richardson for all of her help in this grant submittal. The waste water project may need to come before town meeting in the near future for possible additional funding, once the final construction numbers and grant funding available for the project are identified.

There has been much transition in Departments at Town Hall. Finance Director Linda Marzelli and Treasurer Collector Karen Girouard have both notice me of their intent to retire. The Town is at a great loss with the retirement of these two in most important departmental leaders. Personally, I will miss their friendship and counsel. Together, we have seen the Town though both exciting and difficult times. Additionally, Timothy Mullen, Director of the Department of Natural Resources has announced his plans to retire at the end of 2018. Tim has been the driving force in professionalizing the DNR. His insight and sense of fairness to all Bourne Citizens is something we should all celebrate and be proud of. I am aware of two other pending retirements in DNR but have not yet received formal notice. If this occurs as planned, I will highlight their service in next year's report.

The Town recently budgeted for the additional of an Assistant Town Administrator. After a very thorough recruitment process, I was thrilled to select Mr. Glenn Cannon, of Middleborough to the position of Assistant Town Administrator. Mr. Cannon has extensive local and regional government experience and has most recently worked at the Cape Cod Commission as Technical Services Director for wastewater and transportation. He also serves as a member of the Middleborough Finance Committee. He is a welcome and needed addition to the Town's Professional staff.

I welcome Mr. Jared MacDonald and Mr. James Potter to the Board of Selectmen and look forward to working with them and the entire Board as we begin to look at new data driven ways for good decision making. This Board of Selectmen is focused on result oriented actions and smart expenditure of your tax dollars. On this, I will continue to bring conservative budgets to the Townspeople. As noted last year, conservative budgeting does not mean no new programs or staffing when deemed necessary. It does mean utilizing limited funding and resources efficiently, thus making changes in municipal process.

In addition to the staff that provides exceptional service to the citizens in Bourne, I would also like to continue to acknowledge the scores of residents who volunteer their time to help make this community function. Without the dedication of people willing to serve on both elected and appointed committees projects like the Police Facility, Wastewater Treatment Facility, Pedestrian and Bicycle Pathways Committee, Zoning Board, Historic Committee, Open Space Committee and such could not be undertaken. Of special note I would like to personally and publically thank Mary Jane Mastrangelo, Chair of the Town Finance Committee, Capital Outlay Committee, and Wastewater Facility Design and Building Committee. The hours Ms. Mastrangelo has volunteered cannot be measured but the outcomes of her efforts are apparent throughout the organization. Thanks, M.J.!

The employees of Bourne continue to work very hard on your behalf. The Bourne School Superintendent and I continue to build a positive and productive relationship and work cooperatively in a number of areas that make Bourne a great community. I look forward to continuing the open dialogue we have been able foster of the last several years.

As always, I thank the staff of the Selectmen/Town Administrator's Office, Department leaders all town employees and our many volunteers for their dedication and commitment to the citizens of Bourne. The citizens of this community can be proud of the hard work and dedication of the employees and the many elected and volunteer members of commissions, boards and committees.

Respectfully submitted,

Thomas M. Guerino

Report of the Town Clerk

To the Honorable Board of Selectmen
and the Citizens of Bourne:

In the Fiscal Year 2018.... The Annual Town Election was held on May 15, 2018 and the results of this elections are in as part of this report.

There were four (4) Special Town Meetings held on: Monday, October 30, 2017; March 26, 2018; May 8, 2018; June 4, 2018 and the Annual Town Meeting was held on May 8, 2018.

There were four (4) Special Town Meetings held on: Monday, October 30, 2017; March 26, 2018; June 4, 2018 and the Annual Town Meeting was held on May 8, 2018.

Included as part of this report is the summary of the Annual Town Election; Articles that were included in each Special Town Meeting Warrant; the Articles included in the Annual Town Meeting Warrant; and the votes taken under each Article; all of the fees collected as well we the vital statistics recorded in the Town Clerk's office.

Respectfully submitted,

Barry H. Johnson
Town Clerk

TOWN CLERKS 2017- 2018 FEES

	265	\$3,836.60
BIRTHS	427	\$4,250.00
DEATHS	778	\$11,158.00
MARRIAGE CERTIFICATES	343	\$3,410.00
MARRIAGE INTENTIONS	77	\$1,925.00
DOGS	511	\$5,379.00
SPAYED/NEUTRERED	2601	\$19,214.00
GAS/RAFFLES	40	\$1,040.00
BUSINESS CERTIFICATES	214	\$10,700.00
BUSINESS DISCONTINUED	41	\$200.00
PHOTOCOPIES	69	\$3.55
CERTIFIED COPIES	10	\$20.00
POLE LOCATIONS	4	\$200.00
STREET LISTS	18	\$360.00
VOTER LISTS	14	\$210.00
MISCELLANOUS	0	\$3,979.44
		\$65,885.59
TOTALS FEES COLLECTED		\$65,885.59

Vital Statistics 2017-2018

Marriages		Births	
2017		2017	
July	10	July	14
August	08	August	13
September	18	September	14
October	10	October	11
November	00	November	15
December	00	December	02
2018		2018	
January	02	January	09
February	02	February	04
March	02	March	09
April	00	April	09
May	08	May	10
June	14	June	05
Total 2017/2018	74	Total Births 2017/2018	115

Marriage Intentions 2017/18 - 82

Deaths	
2017	
July	27
August	27
September	25
October	26
November	24
December	21
2018	
January	21
February	27
March	16
April	21
May	25
June	20
Total 2017/2018	280

Town Election 15-May-18	Town of Bourne									
Voter totals										PAGE 1
OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	PREC 7	TOTALS	
Moderator	Robert Parady	173	232	150	220	282	158	162	1377	
Vote for 1	WRITE-INS	2	0	1	1	4	3	2	13	
	John F Fuller	3	13	4	10	4	5	5	44	
		0	0	0	0	0	0	0	0	
	BLANKS	67	70	56	98	75	59	49	474	
	TOTALS	245	315	211	329	365	225	218	1908	1908
Selectmen/ Sewer	Stanley D. Andrews	87	105	103	120	144	114	82	755	
	Griffin R. Girard	73	122	65	152	155	92	89	748	
	Sandra E. Goldstein	18	31	25	46	64	50	36	270	
	Jared P. MacDonald	144	188	95	90	124	37	106	784	
	James L. Potter	94	108	85	183	186	114	90	860	
	WRITE-INS	2	4	1	5	3	2	2	19	
		0	0	0	0	0	0	0	0	
Vote for 2		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	7	72	48	62	54	41	39	323	
	TOTALS	425	630	422	658	730	450	444	3759	3759
Town Clerk	Barry H. Johnson	191	246	154	247	297	173	170	1478	
		0	0	0	0	0	0	0	0	
Vote for 1	WRITE-INS	2	1	2	1	0	1	0	7	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	52	68	55	81	68	51	52	427	
	TOTALS	245	315	211	329	365	225	222	1912	1912
Brd of Health	Galon I. Skip Barlow	181	224	151	226	262	157	150	1351	
	Donald C. Uitti	150	205	126	202	244	145	134	1206	
		0	0	0	0	0	0	0	0	
Vote for 12	WRITE-INS	0	16	4	1	1	8	1	31	
	Barbara Wilson	8	0	12	14	19	0	15	68	
	Nick Cox	2	0	4	5	9	0	5	25	
		0	0	0	0	0	0	0	0	
	BLANKS	149	185	125	210	195	140	139	1143	
	TOTALS	490	630	422	658	730	450	444	3824	3824
Planning Board	Daniel L. Doucette	175	208	134	212	259	144	145	1277	
	Steven Strojny	151	199	126	191	235	136	140	1178	
Vote for 3	John G. Carroll	151	215	133	208	263	159	139	1268	
		0	0	0	0	0	0	0	0	
	WRITE-INS	1	2	0	3	1	0	0	7	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	257	321	240	373	337	236	242	2006	
	TOTALS	735	945	633	987	1095	675	666	5736	5736

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	prec. 7	TOTALS	
Community Bldg		0	0	0	0	0	0	0	0	
Veteran	Donald Dastous	178	228	155	225	261	149	146	1342	
		0	0	0	0	0	0	0	0	
Vote for 1	WRITE-INS	0	0	1	0	0	0	1	2	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	67	87	55	104	104	76	75	568	
	TOTALS	245	315	211	329	365	225	222	1912	1912
Community Bldg		172	226	139	220	255	144	150	1306	
Non-Veteran	William W. Meier									
		0	0	1	0	0	0	0	1	
Vote for 1	WRITE-INS	0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	73	89	71	109	110	81	72	605	
	TOTALS	245	315	211	329	365	225	222	1912	1912
OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	prec. 7	TOTALS	
Jonathan Bourne Library	Karl H. Spilhaus	160	223	135	222	252	149	145	1286	
	Kathryn G. Tura	163	227	137	220	265	151	150	1313	
		0	0	0	0	0	0	0	0	
Vote for 2		0	0	0	0	0	0	0	0	
	WRITE-INS	0	0	0	1	0	0	0	1	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	167	180	150	215	213	150	149	1224	
	TOTALS	490	630	422	658	730	450	444	3824	3824
School Committee	Christopher Hyldborg	168	215	131	216	268	144	148	1290	
	Robert Duprey	155	214	129	209	250	148	140	1245	
Vote for 2		0	0	0	0	0	0	0	0	
	WRITE-INS	0	3	0	3	3	0	2	11	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	167	198	162	230	209	158	154	1278	
	TOTALS	490	630	422	658	730	450	444	3824	3824
Recreation Authority	W. Curt Duane	162	212	128	227	256	150	149	1284	
	George M. Sala	169	245	155	226	269	155	150	1369	
		0	0	0	0	0	0	0	0	
Vote for 2	WRITE-INS	0	1	0	3	0	0	0	4	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	BLANKS	159	172	139	202	205	145	139	1161	
	TOTALS	490	630	422	658	730	450	438	3818	3818

Housing Authority	Lydia Manter		173	227	134	210	262	149	145	1300
			0	0	0	0	0	0	0	0
1 for 5 years	WRITE-INS		0	0	1	1	0	0	0	2
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
Vote for 1	Blanks		72	88	76	118	103	76	77	610
	TOTALS		245	315	211	329	365	225	222	1912
Housing Authority	Lubelia R. Gomes		171	224	140	214	263	148	143	1303
			0	0	0	0	0	0	0	0
1 for 4 years	WRITE-INS		1	0	1	0	0	0	0	2
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
Vote for 1	Blanks		73	91	70	115	102	77	79	607
	TOTALS		245	315	211	329	365	225	222	1912

ARTICLES OF THE WARRANT

Special Town Meeting

October 30, 2017

RESOLUTION – BOURNE RULE

Mr. Moderator, on behalf of the Board of Selectmen, I move the following Resolution:

RESOLUTION: Be It Resolved that, at the commencement of this special town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters voted at the May 1, 2017 annual town meeting, and contained in the warrant for this special town meeting if voted are equal to the maximum property tax levy limit for the Town of Bourne established by law for FY 2018. If the answer is in the negative, the Finance Committee and the Board of Selectmen shall certify the dollar amount which exceeds the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by this special town meeting. If the answer is in the affirmative, then during this special town meeting any motion to raise and appropriate funds in order to increase any appropriation recommended by the Finance Committee must state an equal dollar reduction in another recommended appropriation or appropriations then on the floor for discussion. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendation.

Respectfully submitted.

Board of Selectmen

Motion : So vote

Voted: Ayes have it , declared and unanimous vote

ARTICLE 1: To see if the Town will vote to appropriate a sum of money for the purpose of the payment of **unpaid bills** from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any other in relation thereto.

Sponsor – Board of Selectmen

UNPAID BILLS		
Department	Vendor	Amount
Fire Department	Sheridan Healthcare	\$ 500.00
Facilities	Fuss & O'Neill EnviroScience	\$ 1,950.00
Total		<u>\$ 2,450.00</u>

MOTION: *We move that the Town vote to appropriate the sum of \$2,450.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$2,450.00 from Free Cash.*

Voted: Ayes have it, declared and Unanimous vote

ARTICLE 2: To see if the Town will vote to appropriate, transfer, or borrow a sum of money to continue the **future wastewater and treatment options** for the protection of human and environmental health and to enhance the economic development in Bourne, said funds to be used for administrative tasks, grant writing, environmental assistance, planning, constructing, originally equipping and furnishing of a Waste Water Facility and ancillary space on town-owned land, including the payments of all costs incidental and related thereto, or to take any action in relation thereto.

Sponsor –Board of Sewer Commissioners

MOTION: That the sum of Six Million Five Hundred Fifty-Eight Thousand Dollars (\$6,558,000.00) is appropriated to make various wastewater system and wastewater treatment improvements for the protection of human and environmental health and to enhance the economic development in Bourne, such funds to be used for planning, constructing, originally equipping and furnishing a wastewater treatment facility and ancillary space on town-owned land, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 8(14) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however, that no sums shall be borrowed or expended pursuant to this motion unless and until the Selectmen shall have determined that sewer rates and charges have been established to pay all costs of operating and maintaining the Town's sewer enterprise, including the cost of any existing

debt service currently payable from the sewer enterprise, and that sewer rates have been so established as to provide for the full payment in each year of debt service on Two Million Four Hundred Thousand Dollars (\$2,400,000) of bonds or notes issued pursuant to this vote. The amount authorized to be borrowed by this vote shall be reduced to the extent of any grants received by the Town on account of this project. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Voted: Ayes 132, Nays 24, Declared a 2/3rd vote

ARTICLE 3. To see if the Town will vote to appropriate or transfer from available funds a sum of money for the purpose of **funding the reserve fund**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$108,900.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$108,900.00 from Free Cash.

Voted: Ayes Have it, Declared an Unanimous vote

ARTICLE 4: To see if the Town will vote to appropriate, borrow or transfer from available funds the sum of \$204,500.00 to supplement the FY2018 Regular Annual Expenses of the Town as voted under Article 3(Annual Budget) of the 2017 May Annual Town Meeting, or take any action in relation thereto.

Sponsors – Board of Selectmen/Town Administrator

FY2018 BUDGET AMENDMENT		
Town Administrator	Salaries	55,000.00
Town Administrator	Expenses	2,000.00
Town Planner	Expenses	40,000.00
Town Engineer	Expenses	5,000.00
Fire Department	Salaries	45,000.00
Inspections	Expenses	6,000.00
Board of Health	Expenses	1,500.00
OPEB	Expenses	50,000.00
Total Budget Increase(Decrease)		204,500.00

MOTION: We move that the Town vote to appropriate the sum of \$204,500.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$204,500.00 from Free Cash.

Voted: Ayes have it, Declared an unanimous vote

ARTICLE 5: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the purpose of funding the Town's **Other Post-Employment Benefits Liability (OPEB)**, or take any other action in relation thereto.

Sponsors – Finance Director/Town Administrator

MOTION: We move that the Town vote to appropriate the sum of \$250,000.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$250,000.00 from Free Cash.

Voted: Ayes have it, Declared an unanimous vote

ARTICLE 6: To see if the Town will vote to transfer a sum of money from the Sewer Department Retained Earnings for the purpose of conducting **financial review** of the Town of Wareham Sewer invoices to the Town of Bourne, to include professional audits of prior fiscal years, or take any action in relation thereto.

Sponsors – Board of Sewer Commissioners/Town Administrator/Finance Director

MOTION: We move that the Town vote to appropriate the sum of \$120,000.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$120,000.00 from Sewer Retained Earnings.

Voted: Ayes have it, Declared an unanimous vote

ARTICLE 7: To see if the Town will vote to accept the provisions of Massachusetts General Law Chapter 40, Section 5B and authorize the establishment of a **Sewer Capital Stabilization Account**, to be funded in its' entirety by the Sewer Enterprise Fund, or take any action in relation thereto.

Sponsor –Board of Sewer Commissioners

MOTION: We move that the Town vote to accept the provisions of Massachusetts General Law Chapter 40, Section 5B for the establishment of a Sewer Capital Stabilization Account.

Voted: Ayes have it, Declared an unanimous vote

ARTICLE 8: To see if the town will vote to transfer from available funds a sum of money to satisfy the terms of **negotiated agreement** with the Town’s municipal Fire Department Bargaining Unit, International Association of Fire Fighters Local 1717 or take any action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to ratify the Contract negotiated between the Town and the International Association of Fire Fighters, Massachusetts Local 1717 and to appropriate the sum of \$35,000.00 for the purpose of funding wage and salary adjustments authorized by a Memorandum of Understanding executed by the Town, said appropriation to be expended under the direction of the Town Administrator in accordance with all requirements of law, and further, to meet this appropriation, to transfer the sum of \$35,000.00 from Free Cash.

Voted: Ayes have it, Declared an unanimous vote

ARTICLE 9: To see if the Town will vote, upon recommendation of the **Community Preservation Committee**, to appropriate a sum of money for the following Community Preservation Fund purposes, and to meet said appropriation, to transfer from available funds or reserves from the FY2018 estimated Community Preservation Fund Revenues for the purpose of this article, or take any other action relative thereto:
Sponsor – Community Preservation Committee

<i>Item</i>	<i>Sponsor</i>	<i>Project Description</i>	<i>CPA Purpose</i>	<i>Community Preservation Committee Recommend</i>
A	Town Administrator	Install handicap ramp and matting at Electric Ave beach	Recreation	\$17,000 Open Space Revenues
B	Historic Commission	Continuation of the town-wide survey of Historical properties	Historic	\$20,000 Historic Reserves
C	Town Clerk	Continuation of binding and re-binding town records in the Clerk’s office	Historic	\$20,000 Historic Reserves
			TOTAL REQUESTS	\$57,000

MOTION: We move that the Town vote, upon the recommendation of the Community Preservation Committee, to raise and appropriate, reserve or transfer from available funds the sum of \$57,000.00 for the Community Preservation Fund Projects listed in Article 9 and to meet this appropriation and reserve to transfer \$17,000.00 from Open Space Revenues Reserved and \$40,000.00 from Historic Reserves.

Voted: Ayes have it, Declared an unanimous vote

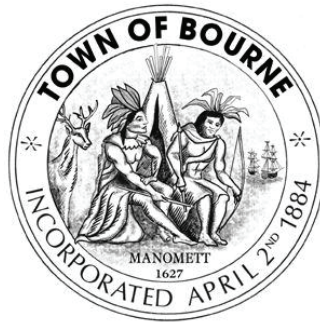
ARTICLE 10: To see if the Town will vote to hear **Reports and Recommendations** of Committees and Town Officers, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town so vote.

Voted: Ayes have it, Declared an unanimous vote

Articles of the Warrant
For the Bourne
Special Town Meeting
Monday, March 26, 2018
7:00 p.m.
Bourne High School Auditorium



ARTICLE 1: To see if the Town will vote to amend the **Bourne Zoning Bylaw** as follows or take any other action in relation thereto:

Amend Section 2220 Use Regulation Schedule by adding a new row “Non-medical Marijuana Establishment” to the end of the Commercial Uses section.

DISTRICT	R-40 R-80	V-B B-1	B-2 B-4	B-3	GD
COMMERCIAL USES					
Non-medical Marijuana Establishment	No	No	No	No	No

Add a new section 2250 Non-medical Marijuana Establishment after Section 2240 Accessory Scientific Uses.

2250. Non-medical Marijuana Establishment. Consistent with G.L. c.94G, §3(a)(2), all types of non-medical “marijuana establishments” as defined in G.L. c.94G, §1, to include marijuana cultivators, independent testing laboratory, marijuana product manufacturers, marijuana retailers or any other types of licensed marijuana-related businesses, shall be prohibited within the Town of Bourne.

Sponsor: Board of Selectmen

Motion: We move the Town vote to indefinitely postpone this article.

Voted: Ayes 155, Nays 207, Motion Fails

Motion: We move that the Town vote to amend the Section 222- by adding the new row entitled, “Nonmedical Marijuana Establishment” to the District Commercial Uses category as printed in the Warrant, and further to add new section 2250 as printed in the Warrant.

Voted: Ayes 128, Nays 247, 2/3rd vote required, Motion Fails.

ARTICLE 2: To see if the Town will vote to amend **Section 3.1, Public Safety and Good Order**, of the Town of Bourne General Bylaws by adding the following **new Section 3.1.45**, or take any action in relation thereto.

“Section 3.1.45. Consistent with Massachusetts General Laws Chapter 94G, Section 39(a)(2), all types of marijuana establishments as defined in Massachusetts General Law Chapter 94G, Section 1(j), to include all marijuana cultivators, marijuana testing facilities, marijuana product manufacturing, retailers or any other type of licensed marijuana related businesses, shall be prohibited within the Town of Bourne. This prohibition shall not apply to the sale, distribution, manufacture or cultivation of marijuana for medical purposes if licensed in accordance with applicable law.

Sponsor: Board of Selectmen

Motion: We move that the Town vote to amend Section 3.1, Public Safety and Good Order, of the Town of Bourne General Bylaws by adding the following new section 3.1.45;

Section 3.1.45 – Consistent with Massachusetts General Laws Chapter 94G, Section 3 (a) (2), all types of marijuana establishments as defined in Massachusetts General Law Chapter 94G, Section 1 (j), to include all marijuana cultivators, marijuana testing facilities, marijuana product manufacturing, retailers or any other type of licensed marijuana related businesses, shall be prohibited within the Town of Bourne. This prohibition shall not apply to the sale, distribution, manufacture or cultivation of marijuana for medical purposes if licensed in accordance with applicable law.

Voted: Ayes 115, 215 Nays, Motion Fails

ARTICLE 3: To see if the Town will vote to appropriate a sum of money for the purpose of accepting **proceeds from insurance** for a loss at the Bourne Veterans' Memorial Community Building, or take any action in relation thereto.

Sponsor: Board of Selectmen

Motion: To see if the Town will vote to appropriate a sum of money for the purpose of accepting proceeds from insurance for a loss at the Bourne Veterans' Memorial Community, or take any action in relation thereto.

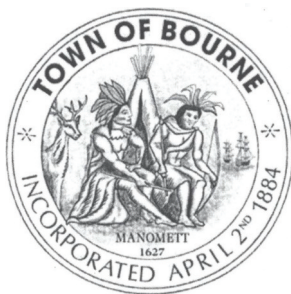
Voted: Ayes have it, Declared an Unanimous vote

ARTICLE 4: To see if the Town will vote to authorize the Board of Selectmen, on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, to **lease a certain portion of Town owned** land in Buzzards Bay, as shown on a Plan on file at the Office of the Town Clerk, or take any other action in relation thereto.

Motion: We move that the Town vote to authorize the Board of Selectmen, on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, to lease a certain portion of Town Owned land in Buzzards Bay, as shown in black ink on a Plan on file with the office of the Town Clerk.

Voted: Ayes 133, Nays 72, 2/3rd voted required, Motion fails.

**ARTICLES OF THE WARRANT FOR
THE BOURNE SPECIAL TOWN
MEETING AND
ANNUAL TOWN MEETING
7:00 P.M.
May 8, 2018
BOURNE HIGH SCHOOL AUDITORIUM**



ARTICLE INDEX
2018
ANNUAL TOWN MEETING

GENERAL GOVERNMENT

1. Regular Required Authorizations
2. Elected Officials Salaries
3. Regular Annual Expenses
4. Sewer Department
5. Chapter 90
6. Reserve Fund
7. ISWM
9. Capital Improvements/Projects
10. Committee Reports
11. ISWM Host Community Fees
12. Other Post-Employment Benefits Liability (OPEB)
13. Closeout/Transfer Available Balances
14. Accrued Contractual Compensated Absences
16. Community Preservation Committee - Funding
17. Community Preservation Committee Administrative & Operating Expenses
18. Unissued Debt
19. Proceeds from Insurance
21. 3% total sales - marijuana retailer
23. Community Preservation Committee - Housing Authority Property
25. Stabilization Fund

REVOLVING FUNDS

8. Revolving Funds

ACCEPTANCE OF STATE STATUTE

- 15, MGL Chapter 59, Section 21A- additional compensation
- 20, MGL Chapter 40, Section 22G - Handicap parking
22. MGL Chapter 59, Section 5, Paragraph 54 - fair cash value personal property

LEGISLATION

24. Amendments to Chapter 820, Acts of 1970 - Bourne Recreation Authority

SPECIAL TOWN MEETING

ARTICLE 1: see if the Town will vote to appropriate a sum of money for the purpose of the payment of **unpaid bills** from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any other in relation thereto.

Sponsor - Board of Selectmen

UNPAID BILLS		
Department	Vendor	Amount
Facilities	Tecta America	\$ 673.00
Energy	Cape & Vineyard Electric Cooperative	\$ 341.07
Finance	WB Mason	\$ 219.99
Total		\$ 1,234.06

MOTION: We move that the Town vote to appropriate the sum of (\$1,234.06 for the purposes of this article and to meet this appropriation to transfer the sum of \$1,234.06 from Free Cash.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 2: To see if the Town will vote to amend the Bourne Zoning bylaws as follows, or take any other action in relation thereto.

Section 2110 Types of Districts, 2140 District purposes, 4800, 4830-4839. Other Special Districts. Senior Care Overlay District, Zoning Map showing the overlay district.

Sponsor - Greg Wirsén and others

1. SECTION 4800. Other Special Districts.

Amend Section 4800. Other Special Districts by inserting the following after the row

"4820. Marine Center Overlay District 140

{4821, 4822, 4823, 4824, 4825, 4826, 4827, 4828}"

"4830. Senior Care Overlay District

(4831, 4832, 4833, 4834, 4835, 4836, 4837, 4838, 4839)"

2. SECTION 2110. Types of Districts.

Amend Section 2110. Types of Districts by inserting the following after the row

"MARINE CENTER OVERLAY DISTRICTMCD:"

"SENIORCARE OVERLAVDISTRICT SCOD."

3. SECTION 2140. DistrictPurposes'.

Amend Section 2140. District Purposes by inserting the following after

"THE MARINE CENTER OVERLAY DISTRICT shall be considered to be superimposed over any other districts established in this Bylaw, and to apply to those areas as shown on the map entitled 'Marine Center Overlay District,' dated March 22, 2007:"

"THE SENIOR CARE OVERLA V DISTRICT: To promote the development of certain desired land uses and dimensions as set forth in Section 4830."

4. Add the following Section:

4830. SENIOR CARE OVERLAY DISTRICT (SCOD)

4831. Purpose. The SCOD is intended to promote the development of certain desired land uses and dimensions that provide an appropriate transition from the existing commercial development and residences located in the underlying zoning districts.

Further purposes of the SCOD include:

- a) To foster appropriate use, scale, setbacks, height, design and density that serve to transition from the commercial to residential areas.
- b) To encourage developments that provide new economic development for the Town.
- c) To encourage the development of residential communities designed to offer housing, convenience, services, and personal medical care.
- d) To provide the community with a range of housing styles and options to age in place in the Sagamore Beach area.

4832. Location. The Senior Care Overlay District shall be considered to be superimposed over any underlying zoning districts established by this Bylaw, and shall apply to those areas shown within the boundary of the Senior Care Overlay District as depicted on the map included herein entitled 'Town of Bourne Town Meeting - May 2018, Proposed Zoning Change 21 Hunters Brook Road, Map 11 Parcel 27.' The boundary of the SCOD is also to be shown on the Official Zoning Map of the Town of Bourne.

4833. Description of District. The SCOD is an overlay district that allows a Senior Care Retirement Community and Medical Offices subject to receipt of a Site Plan-Special Permit from the Planning Board. When a Senior Care Retirement Community or Medical Office development is proposed within the SCOD, the provisions of the SCOD shall control. Properties located within the SCOD may be developed in accordance with the underlying zoning district(s) or in accordance with the SCOD.

4834. Definitions. The following definitions apply only to the SCOD:

SENIOR CARE RETIREMENT COMMUNITY-A facility that provides accommodations to residents aged 55 years or older. To qualify as a Senior Care Retirement Community ("SCRC"), the facility shall include at least one of the following: independent living units restricted to individuals aged 55 years or older, an assisted living facility and/or a skilled nursing home facility. An SCRC may include a wide range of independent living unit types, provided that each independent living unit is limited to no more than 2 bedrooms, and may include: studio, one-, and two-bedroom apartments, townhouses, duplexes, clusters or single family homes. A Senior Care Retirement Community may consist of multiple structures on a single lot. The facility may also include accessory uses that benefit the residents of the Senior Care Retirement Community and may include common dining and social and recreational features as well as special safety and convenience features designed for the needs of the residents.

MEDICAL OFFICES -A building or a portion of a building in which the primary use is the provision of health-care services to patients on an out-patient basis. These services may include, without limitation: medical, dental, chiropractic, dialysis, acupuncture, reflexology, physical or occupational therapy, related medical services, laboratories, and/or diagnostic services. This definition is intended to exclude in-patient or overnight care and veterinary care.

4835. Permitted Uses.

- a) Any use permitted, whether by right or by special permit, in the underlying zoning district(s) shall be permitted in the SCOD in accordance with the provisions of the underlying zoning district(s).
- b) Senior Care Retirement Community shall be permitted upon Site Plan-Special Permit approval by the Planning Board as provided for in Section 1230.
- c) Medical Offices shall be permitted upon Site Plan-Special Permit approval by the Planning Board as provided for in Section 1230.

4836. Dimensional Requirements. Any development proposed in accordance with the underlying zoning district(s) shall be subject to the applicable dimensional requirements of the underlying zoning district(s). Senior Care Retirement Communities and Medical Offices developed under the SCOD shall meet the following dimensional requirements:

Minimum lot area: Minimum lot frontage: Minimum front yard: Minimum rear & side yard: Maximum lot coverage: Maximum building height¹:

Minimum useable open space:

3 acres of upland

150 feet

30 feet

20 feet

40%

40 feet ²

20%

4837. SCRC Independent Living Unit Density. Irrespective of the housing type (e.g., apartment, townhouse, duplex, cluster or single family), independent living units proposed as a Senior Care Retirement Community under the SCOD shall provide at least 8,000 square feet of land per dwelling unit. This density limitation does not apply to nursing homes or assisted living facilities proposed as Senior Care Retirement Communities in the SCOD. For the purposes of this calculation, the term "land," as used herein, shall include the horizontal area of a lot, including upland and wetland areas, but shall exclude any area within a street or recorded way open to public use.

4838. Parking. All uses shall be subject to the parking requirements listed in Section 3300, except that the following parking schedule shall apply in lieu of Section 3320 within the SCOD:

- Medical Offices of 1 space per 225 square feet gross floor area ³

¹ The maximum building height may be increased by five feet for roof elements having a slope of 4" or more per foot. Note: the roof element with the 4" or greater slope must comprise of at least 50% of the roof area for the increased height bonus. ² Provided, however, that the maximum building height for any assisted living facility or nursing home facility permitted as a Senior Care Retirement Community within the SCOD is 50 feet. Senior Care Retirement Community

o Assisted living facility	1 space per 3 beds
o Nursing home	1 space per 4 beds
o Independent living units	2 spaces per dwelling unit

4839. Design Guidelines. The following design guidelines shall be used as general guidance by the Planning Board in its review and approval of all projects developed under the SCOD. Strict compliance with these guidelines is not required as a condition of approval unless so noted as "shall" below or within the conditions of any Site Plan-Special Permit.

- a) *Pattern of Development:* Within the SCOD, the development plan should site larger buildings in areas that are more commercially developable, with smaller scale structures located in areas that are closer to existing residences, if achievable/viable.
- b) *Driveway and Pedestrian Walkway Patterns:* New driveways and pedestrian walkways should be interconnected in clear patterns while accommodating traffic safety impacts such as sight lines, vehicle turning movements and access/circulation for emergency responders.
- c) *Building Arrangements:* Variations in building footprint, height, scale and massing are encouraged to enhance the spatial character, particularly where a proposed building abuts an existing residential property.
- d) *Parking Lots:* Where possible, parking areas should be centrally located, should be linked by walkways, and should have landscaped edging for screening and buffering.
- e) *Low Impact Development:* In the design of stormwater drainage systems, low impact stormwater management techniques such as, but not limited to, bio-retention systems, rain gardens and vegetated swales shall be used where feasible.
- f) *Residential Buffering:* Where abutting residential properties, new commercial development should be adequately buffered. This can be achieved through a variety of methods, as appropriate to the site, such as maintaining existing natural vegetation, new plantings, and/or fencing of not less than 6 feet in height.

³ For the purposes of this calculation, gross floor area
attic space, and/or unoccupied basement space.

shall not include storage areas, mechanical areas,



Motion: we move that the town vote to amend the Bourne Zoning Bylaw by amending sections 4800, 2110 and 2140, and by adding Sections 4830, 4831, 4832, 4833, 4834, 4835, 4836, 4837, 4838 and 4839, as printed on Pages 22 through 27 of the Voter's handbook, with the following amendments to reflect the correct Section numbers:

1. Every reference to Sections 4830, 4831, 4832, 4833, 4834, 4835, 4836, 4837, 4838, and 4839 of Pages on Pages 22 through 27 of the Voter's Handbook shall be replaced respectively with Sections 4840, 4841, 4842, 4843, 4844, 4845, 4846, 4847, 4848 and 4849.
2. In Section 4800, Other Special district's (page 23 of the Voter's Handbook), replace the reference to "4820. Marine Center Overlay District (4821), 4822, 4823, 4824, 4825, 4826, 4827, 4828)" with "4830. Temporary Moratorium on recreational Marijuana establishments (4831, 4832, 4833, 4834)".

VOTED: Ayes 249; Nays 51; motion passes; Declared a 2/3rds vote.

**Annual Town Meeting
May 7, 2018**

RESOLUTION - BOURNE RULE

Mr. Moderator, on behalf of the Board of Selectmen, I move the following Resolution:

RESOLUTION: Be It Resolved that, at the commencement of this annual town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters to be voted at the May 7, 2018 annual town meeting, and contained in the warrant for this annual town meeting if voted are equal to the maximum property tax levy limit for the Town of Bourne established by law for FY 2019. If the answer is in the negative, the Finance Committee and the Board of Selectmen shall certify the dollar amount which exceeds the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by this annual town meeting. If the answer is in the affirmative, then during this annual town meeting any motion to raise and appropriate funds in order to increase any appropriation recommended by the Finance Committee must state an equal dollar reduction in another recommended appropriation or appropriations. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendation.

Respectfully submitted, Board
of Selectmen

ANNUAL TOWN MEETING

ARTICLE 1: To see if the Town will vote the **following regularly required authorizations** or actions, or take any other action in relation thereto.

Sponsor - Board of Selectmen

- a. Assumption of liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.
- b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the construction and maintenance of public highways for the ensuing year.
- c. Authorize the Board of Selectmen from time to time to apply for, receive, and expend assistance funds under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.
- d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years' duration for school bus transportation and for the lease or lease purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.
- e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amended and supplemented,

with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed three years with banking institutions to maintain deposits in exchange for banking services.

- f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the Medicaid Medical Services Program to the School Committee for use, without further appropriation, for the benefit of educational programs.

MOTION: We move the Town so vote.
VOTED: The Ayes have it; declared the motion passes; Unanimous Vote.

ARTICLE 2: To see if the Town will vote to fix the **salaries and compensation of all elected officials** of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.
Sponsor - Board of Selectmen

MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials of the Town for fiscal year 2019 as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:

<i>Moderator</i>	<i>\$ 630.00</i>
<i>Selectmen 4@ \$3,570</i>	<i>\$14,280.00</i>
<i>Selectmen 1 @ \$4,590</i>	<i>\$ 4,590.00</i>
<i>Town Clerk</i>	<i>\$40,770.00</i>

We further move that the sum of \$60,270.00 be raised and appropriated for the purpose of this article.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the regular annual expenses of the Town, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$65,501,239.00 for the regular annual expenses of the Town for the fiscal year July 1, 2018 to June 30, 2019, of which \$14,404,924.00 shall be for salaries and wages and \$51,096,315.00 shall be for expenses, all segregated to the accounts as printed in the Town Administrator's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$103,000.00 be transferred from PL874 grant funds for the town's school expenses, the sum of \$1,500,000.00 be transferred from the Ambulance Fund to the Town Ambulance operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of \$681,654.00 be appropriated from FY2019 Estimated Community Preservation Fund Revenues for debt expense for Open Space and Recreation purposes, the sum of \$30,444.00 be transferred from the Community Septic Management program, the sum of \$115,264.00 be transferred from the Waterway Improvement Fund, the sum of \$1,095,696.00 be transferred from free cash and the sum of \$61,945,181.00 be raised and appropriated.

See Appendix "A" Page 50-61

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to **operate the Sewer Department**, or take any other action in relation thereto.

Sponsor - Board of Sewer Commissioners

MOTION: We move the sum of \$1,018,648.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department for fiscal year July 1, 2018 to June 30, 2019 as follows:

<i>Salaries & Wages</i>	<i>\$192,985.00</i>
<i>Expenses</i>	<i>\$790,663.00</i>
<i>Reserve Fund</i>	<i>\$ 35,000.00</i>

And we further move that the sum of \$128,607.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation , we move that the sum of \$1,047,255.00 be raised from Sewer Enterprise Receipts and \$100,000 be transferred from Sewer Retained Earnings.

VOTED: The Ayes have it; declared the motion passes; Unanimous Vote.

ARTICLE 5: To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the **State Aid Highway** (Chapter 90) guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.

Sponsor - D.P.W. Superintendent

MOTION: We move that the Town vote to appropriate any sums of moneys received or to be received from the Commonwealth of Massachusetts for the purposes of this article.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a Reserve Fund, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to raise and appropriate the sum of \$325,000.00 for the purposes of this article.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Integrated Solid Waste Management Program, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the sum of \$9,273,992.00 be authorized to be expended for the operation of the Integrated Solid Waste Management Enterprise Fund for fiscal year July 1, 2018 to June 30, 2019 as follows:

Salaries and Wages	\$2,093,227.00
Expenses	\$6,180,765.00
Reserve Fund	\$200,000.00
Host Community Fee	\$800,000.00

And we further move that the sum of \$2,111,373.00 be transferred to the General Fund to offset the ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further move the sum of \$11,385,365.00 be raised from receipts from the ISWM Enterprise Fund for the purpose of this article.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 8: To see if the Town will vote under authority of M.G.L.,Chapter 44, Section 53E ½ to establish **Revolving Funds** to be known as described below, or take any other action in relation thereto.

Sponsor - Board of Selectmen

#	Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2019 Spendin2 Limit
1	Recreation Programs Fund	Recreation Department with the approval of the Town Administrator	All fees charged for all programs run by the Recreation Department	Purchase & Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs	\$ 175,000.00
2	Shellfish Propagation Fund	Department of Natural Resources with the approval of the Town Administrator	Fees for commercial shellfish licenses	Part-time salaries & expenses related to the propagation, cultivation, protection & study of shellfish	\$ 75,000.00
3	Transportation Revolving Fund	School Department with the approval of the School Committee	Fees for transportation services	To pay for transportation fees	\$ 50,000.00

4	Public Library Book Fund	Library with the approval of the Town Administrator	Fines & Fees received from overdue, lost, damaged materials	To purchase additional library books and materials	\$ 20,000.00
5	COA Supportive Day/Bridging the Years	COA with the approval of the Town Administrator	Fees from and for Clients for Program Services	To pay for services and expenses related to providing supportive day programs	\$ 100,000.00
6	COA Programs	COA with the approval of the Town Administrator	Fees & Charges from COA classes and programs	To pay the instructors and expenses of programs offered.	\$ 100,000.00
7	Community Building Rental Fund	Recreation Director with the approval of the Town Administrator	Fees from renting the building	To pay part time salaries and expenses related to the extra hours used for the rental of the building	\$ 10,000.00

	Revolvin2 Fund	Authorized to Spend	Revenue Source	Use of Fund	FY 2019 Spendin2 Limit
8	Tax Title Collection Fund	Town Collector/Treasurer with the approval of the Town Administrator	Fees from tax takings, redemptions and foreclosures	To pay expenses related to tax takings, redemptions and foreclosures	\$ 60,000.00
				Total spending	\$ 590,000.00

MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E ½ to establish Revolving Funds to be entitled herein and to authorize the spending limits for FY2019 for the Recreation Programs Fund in the amount of \$175,000.00; the Shellfish Propagation Fund in the amount of \$75,000.00; the School Transportation Fund in the amount of \$50,000.00; the Public Library Book Fund in the amount of \$20,000.00; the Council on Aging Supportive Day Fund in the amount of \$100,000.00; the Council on Aging Programs Fund in the amount of \$100,000.00; the Bourne Veteran's Community Building Rental Fund in the amount of \$10,000.00 and the Tax Title Collection Fund of 60,000.00.

VOTED: The Ayes have it; declared the motion passes; Unanimous Vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of funding Capital Improvements and Capital Projects, or take any other action in relation thereto.
Sponsor - Capital Outlay Committee

CAPITAL OUTLAY REPORT FOR FY2019					
	DEPART.	PROJECT/DESCRIPTION	AMOUNT	MGL BORROW STATUTE	FUNDING SOURCE
1	Police Dept	Cruisers	\$ 134,053.00	Ch 44, Sec 7(1)	Borrowing
2	Police Dept	MDT Computers / Tablets	\$ 20,600.00		Free Cash
3	Police Dept	Radio System Upgrade	\$ 25,000.00		Free Cash
4	Fire Dept	New Assistant Chief vehicle and replacement vehicle	\$ 95,000.00		Transfer \$47,500.00 from Free Cash & Transfer \$890.49 from Art 9-23 of ATM may 2017 Vehicle Pool, \$10,000.00 from Art 9-20 from Art 9-20 of ATM May 2015 Automark Voter Assist Terminal, \$362.72 from Art 9-3 of ATM May 2016 Police Portable Radios, \$401.68 from Art 9-3 of ATM May 2017 Police Computers, \$5.87 from Art 9-2 of ATM May 2017 Police finger Print Scanner, \$564.00 from Art 9-6 of ATM May 2017 Engine 123, \$11,822.87 from Art 9-13 of ATM May 2016 School soundproof BES & BHS, \$6,098.29 from Art 9-14 of ATM May 2016 School Install BHS Ac Lib rary/Media, \$17,354.08 from Art 9-9 of ATM May 2013 Hens Cove Pier Dinghy Dock
5	DNR	Pave Pocasset River Marina	\$ 50,000.00		Waterways
6	Bourne Schools	Wastewater Treatment Plant Upgrades	\$ 50,000.00		Free Cash
7	Bourne Schools	BHS Replace A Wing Roof	\$ 400,000.00	Ch 44, Sec 7(1)	Borrowing
8	Bourne Schools	BHS Masonry Work [C Wing ramp, Brick Repointing]	\$ 40,000.00		Free Cash
9	Bourne Schools	BHS Paving Campus	\$ 90,000.00		Free Cash
10	DPW	DPWM-2	\$ 48,000.00		Transfer \$30,083.29 from Art 9-9 of ATM May 2013 Hens Cove Pier Dinghy Dock & \$17,916.71 from Premium Reserved for Capital Fund
11	DPW	DPW Chipper Morbark	\$ 82,000.00		Transfer \$26,693.34 from Free Cash & Transfer \$43,939.63 from Art 9-7 of ATM May 2015 Repave Taylors Point Marina, \$11,367.03 from Art 9-9 of ATM May 2013 Hens Cove Pier Dinghy Dock

12	DPW	Basin Vac Truck	\$ 390,000.00	Ch 44, Sec 7(1)	Borrow \$370,500.00 & Transfer \$19,500 .00 from Sewer Retained Earnings
13	DPW	Plows	\$ 24,000.00		Free Cash
14	DPW	Lawn Mowing	\$ 40,000.00		Free Cash
15	Shore & Harbor	Annual Dredging	\$ 200,000.00		Waterways
16	Facilities	Town Hall Elevator Modernization	\$ 25,000.00		Transfer \$12,576.31 from Free Cash & Transfer \$12,423.69 from Premium Reserved for Capital
17	Facilities	Buzzards Bay Fire Station - add Air Conditioning in Offices and Upgrade Boiler System	\$ 50,000.00		Free Cash
18	Facilities	Community Building - EMS Installation	\$ 60,000.00		Transfer \$9,430.95 from Art 9-25 of ATM May 2014 Police Ceiling Mounted HYAC Unit, 6.67 from Art 9-6 of ATM May 2016 DNR Replace Vehicle, 10.15 from Art 9-2 of ATM May 2016 Police Dispatch Console., 605.90 from Art 9-5 of ATM May 2017 Replace Fire Car 141, \$1,123.00 from Art 9-11 of ATM May 2016 School Mini Bus, \$351.66 from Art 9-16 of ATM May 2016 DPW Bucket Truck, \$553.12 from Art 10-25 of ATM May 2012 Clark Field Multi-Use, \$8.00 from Art 10-26 of ATM May 2012 Pocasset Playground \$8,413.26 from Art 9-1 of ATM May 2016 Police Cruisers & TraTJsfer \$39,497.29 from Premium Reserved for Capital.
19	Facilities	Community Building - HYAC Upgrades Meeting and Office areas	\$ 60,000.00		Transfer \$60,000.00 from Premium Reserved for Capital
20	Facilities	Community Building - Improvement	\$ 50,000.00		Free Cash
21	Facilities	Bourne Archives - Flat Roof Replacement	\$ 35,000.00		Free Cash
22	Recreation	Replacement of Poles and Lights at Keith Field	\$ 205,000.00	Ch 44, Sec 7(1)	Borrowing
23	ISWM	3/4 Ton Crew Cab w/Utility Body [LI]	\$ 55,000.00		Transfer 55,000.00 from Premium Reserved for ISWM Capital
24	Sewer	Replace lights, waterline in wet well and replace grates	\$ 40,000.00	Ch 44, Sec 7(1)	Borrow \$34,250.00 & Transfer \$5,741.67 from Premium Reserved for Capital Sewer & \$8.33 from Sewer Retained Earnings.
			q		

MOTION: We move that the Town vote to appropriate \$2,268,653.00 to pay costs of the capital outlay projects listed in the Voters Handbook on pages 36-37 and to meet this appropriation, we move to transfer the sum of \$153,392.66 from General Fund Articles; \$129,837.69 from Premium Reserved for Capital from General Fund; \$19,508.33 from Sewer Retained Earnings; \$5,741.67 from Sewer Premium Reserved for Capital; \$55,000.00 from ISWM Premium Reserved for Capital; \$250,000.00 from the Waterways Improvement Fund and \$511,369.65 from Free Cash. We further move to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$1,143,803.00 under and pursuant to Chapter 44, Sections 7 of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

VOTED: AYES 151; NAYS 0; motion passes; declared a 2/3rds vote.

ARTICLE 10: To see if the Town will vote to hear Reports and Recommendations of Committees and Town Officers, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town so vote.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 11: To see if the Town will vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$600,000.00 in FY2019 to fund entitled "Capital Expenditure Stabilization Reserve Fund", or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$600,000.00 in FY2019 into the fund entitled "Capital Stabilization Fund".

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 12: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the purpose of funding the Town's Other Post-Employment Benefits Liability (OPEB), or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town vote to appropriate the sum of \$465,355.00 for the purpose of funding the Town's Other Post-Employment Benefits Liability (OPEB) and to meet this appropriation to transfer the sum of \$425,418.00 from ISWM Retained Earnings and \$39,937.00 from Sewer Retained Earnings.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 13: To see if the Town will vote to close out and transfer available balances in previous Town Meeting Articles whose purposes have been satisfied or take any other action in relation thereto.

Sponsor - Finance Director

	ARTICLE DESCRIPTION	Date of Vote	Balance	Free Cash	Waterway	Ambulance
	General Government					
1	Fire Negotiated Contract	Article 8 of STM Oct 2017	7,384.14	7,384.14		
2	Fire Ambulance	Article 10 of STM FEB 2016	10,328.70			10,328.70
3	Marina Renovations	Article 10-6 ATM May 2011	89,189.81		89,189.81	
4	Repower Carolina Skiff	Article 9-5 of ATM May 2015	6,625.72		6,625.72	
5	Repower Boston Whaler	Article 9-6 of ATM May 2015	203.29		203.29	
		Totals	113,731.66.	7,384.14	96,018.82	10,328.70

MOTION: We move the Town vote to close out the articles as printed in the schedule in Article 13 in the Annual Town Meeting Warrant and to transfer the balances as follows: \$7,384.14 to General Fund Undesignated Fund Balance, \$96,018.82 to Waterways Fund and \$10,328.70 to Ambulance Fund.

VOTED: The Ayes have it; declared the motion passes; Unanimous Vote.

ARTICLE 14: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to fund the costs related to payments of **accrued contractual compensated absences** upon retirement, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town vote to appropriate the sum of \$150,000.00 for the purpose of funding the Town's Accrued Contractual Compensated Absences and to meet this appropriation to transfer the sum of \$150,000.00 from Free Cash.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 15: To see if the Town will vote to accept the provisions of **MGL Chapter 59 Section 21A**, relative to establishing additional compensation for courses of study assessors, or take any other action in relation thereto.

Sponsor - Finance Director

MOTION: *We move that the Town vote to accept the provisions of MGL Chapter 59 Section 21A authorizing additional compensation for courses of study relative to assessors.*

VOTED: *The Ayes have it; declared the motion passes; Unanimous Vote.*

ARTICLE 16: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate a sum of money for the following **Community Preservation Fund purposes**, and to meet said appropriation, to transfer from available funds or reserve from the FY2019 estimated Community Preservation Fund Revenues a sum of money for the purposes of this article, or take any other action relative thereto:

Sponsor - Community Preservation Committee

MOTION: *We move that the Town vote, upon the recommendation of the Community Preservation Committee, to raise and appropriate and reserve the sum of \$1,394,648.00 for the Community Preservation Fund Projects and Special Purpose Reserves listed in the Community Preservation Fund Committee report as printed in Article 17; and to meet this appropriation and reserve, to appropriate the sum of \$859,648.00 from the FY2019 Estimated CPA Revenues, transfer \$487,029.31 from Open Space Reserves, transfer \$47,970.69 from Community Preservation Capital Premium Reserve.*

VOTED: *The AYES have it; declared the motion passes; Unanimous Vote.*

Item	Sponsor	Project Description	CPA Purpose	Community Preservation	
A	Open Space Committee	Improvements to Canal Crossways Access	Open Space/Recreation	\$50,000 Committee Recommendation	
B	Open Space Committee	Inclusive Playground Additional Equipment	Open Space/Recreation	\$105,000 Reserves	
C	Open Space Committee	Trail map	Open Space/Recreation	\$20,000 Open Space/Recreation	
D	Open Space Committee	Improvements to parcel next to Aptuxet Trading Post	Open Space/Recreation	\$50,000 Open Space/Recreation Reserves	
E	Open Space Committee	Improvements to various parcels	Open Space/Recreation	\$75,000 Open Space/Recreation Revenues	
F	Recreation Committee	Keith Field Lights	Recreation 205,000	\$47,970.69 from Community Preservation Capital Premium Reserve \$157,029.31 from Open Space /Recreation Reserves	
G	Open Space Com./Commission on Disabilities	ADA improvements to various locations	Open Space/Recreation	\$125,000 Open Space/Recreation Reserves	
H	Bourne Archives	Upgrade website	Historic	\$26,350 Historic Revenues	
I	Town Clerk	Record Preservation	Historic	\$50,000 Historic Revenues	
J	Town Hall	Engineering/Architectural Services for Stairs/Ramp access to Town Hall	Historic	\$50,000 Historic Revenues	
K	Bourne Housing Partnership	Affordable housing services and support	Community Housing	\$59,200 From Community Housing Revenues	
			TOTAL REQUESTS	\$825,550.00	
	Community Preservation Committee	Reserve for Open Space	Open Space	\$530,770.00	2019 Open Space Estimated Revenues
	Community Preservation Committee	Reserve for Community Housing	Community Housing	\$0	2019 Housing Estimated Revenues
	Community Preservation Committee	Reserve for Historic Resources	Historic Resources	\$38,328.00	2019 Historic Estimated Revenues
			TOTAL REQUESTS & RESERVES	\$1,394,648.00	

ARTICLE 17: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to appropriate a sum of money for the purposes of the administrative and operating expenses of the Community Preservation Committee, or take any other action in relation thereto.

Sponsor - Community Preservation Committee

We move that the Town vote, upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$50,000.00 for the purpose of the administrative and operating expenses of the Community Preservation Committee and to meet this appropriation to transfer the sum of \$50,000.00 from the Community Preservation Undesignated Fund Balance.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 18: To see if the Town will vote to rescind the authorization for unissued debt that has been determined is no longer needed for the completion of various projects, or otherwise act thereon.

Sponsor - Finance Director

DEBT AUTHORIZED & UNISSUED		
TOWN MEETING	AUTHORIZATION DESCRIPTION	Amount
Article 9-26 of 2016 ATM	ISWM 20 Metric Ton Excavator	\$ 47,645.00
Article 9-27 of 2016 ATM	ISWM Phase V Liner Construction	392,880.00
Total		\$ 440,525.00

MOTION: We move the Town vote to rescind the authorized but unissued debt as printed in the schedule under Article 18 in the Town Meeting Warrant, or act anything in relation thereto.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 19: To see if the Town will vote to appropriate a sum of money for the purpose of accepting proceeds from insurance for a loss at the Bourne Veterans' Memorial Community Building, or take any action in relation thereto.

Sponsor: Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$287,462.49 for the purpose of accepting proceeds from Insurance for a loss at the Bourne Veterans Memorial Community Building and to meet this appropriation to authorize the expenditure of Two hundred eighty seven thousand four hundred sixty two dollars and forty nine cents (\$287,462.49) for repairs and upgrades to the Bourne Veterans Memorial Community Building.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 20: To see if the Town will vote to accept the provisions of Chapter 40, Section 22G, authoring the allocation of all funds received from fines assessed for violations of **handicap parking** to the commission on disabilities.

Sponsor - Commission of Disabilities

MOTION: The Finance Committee did not offer a positive motion on this article. Lori Cooney moved that the Town so vote; it was seconded.

Voted: The Moderator declared that this motion was defeated.

ARTICLE 21: To see if the Town will vote to accept the provisions of M.G.L. Chapter 64N, Section 3 to impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the Town to anyone other than a marijuana establishment at a rate of **three percent (3%) of the total sales price received by the marijuana retailer** as consideration for the sale of marijuana or marijuana products. A marijuana retailer shall pay a local sales tax imposed under this section to the Commissioner of Revenue at the same time and in the same manner as the sales tax due to the Commonwealth, or take any action in relation thereto.

Sponsor - Town Administrator

MOTION: We move that the Town vote to accept the provisions of M.G.L. Chapter 64N, section 3 to impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the Town to anyone other than marijuana establishment at a rate of three (3%) of the total sales price received by the marijuana retailer as consideration for the sale of marijuana or marijuana products. A marijuana retailer shall pay a local sales tax imposed under this section to the commissioner of Revenue at the same time and in the same manner as the sales tax due the Commonwealth.

VOTED: The AYES have it; declared the motion passes.

ARTICLE 22: To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, paragraph 54 and establish a minimum fair cash value of \$1,000 for personal property accounts to be taxed beginning in Fiscal Year 2019 or take any action in relation thereto.

Sponsor - Finance Director

MOTION: We move the Town vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5 paragraph 54 and establish a minimum fair cash value of \$1,000 for personal property accounts to be taxed beginning in FY2019.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 23: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to raise and appropriate, borrow, or transfer from available funds, a sum of money for the following Community Preservation Fund purpose(s): **to make certain improvements to existing multi-family accessible housing buildings 2 & 3 located at 89 Waterhouse Road that are owned by the Bourne Housing Authority** to assure the buildings integrity by installing new roofs, siding, insulation, windows, doors, trim, downspouts, and gutters including incidental costs related thereto; and, further, the Bourne Housing Authority and the Community Preservation Committee are hereby directed and authorized to take any and all actions necessary to implement this vote, or act anything in relation thereto.

Sponsor- Community Preservation Committee

MOTION: We move the Town vote, upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$200,000.00 for the purpose of making certain improvements to existing multi-family accessible housing building 2 & 3 located at 89 Waterhouse Road consisting of installing new roofs, siding, insulation, windows, doors, trim, downspouts and gutters including costs incidental and related thereto; and to meet this appropriation to transfer \$21,212 from Community Housing Reserves; \$105,478 from

Community Housing Revenues and \$73,310 from the Undesignated Fund of the Community Preservation Fund.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 24: To see if the Town will vote to authorize the Board of Selectmen (the "Selectmen") to petition the General Court, under the Home Rule Amendment to the Massachusetts Constitution, for certain **Amendments to Chapter 820 of the Acts of 1970 creating the Bourne Recreation Authority (the "Authority")** as shown on an Exhibit on file at the Office of the Town Clerk or act anything in relation thereto.

Sponsor - Bourne Recreation Authority

MOTION: We move the Town to authorize the Board of Selectmen to petition the General Court, under the Home Rule Amendment of the Massachusetts Constitution to amend Chapter 820 of the Acts of 1970 creating the Bourne Recreation Authority in substantially the same form as in Appendix "C" of the Voters Handbook shown on pages 89 through 101.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

ARTICLE 25: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to the **Stabilization Fund**, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town vote to appropriate the sum of \$156,000.00 for the purposes of this article and to meet this appropriation to transfer the sum of \$156,000.00 from free cash.

VOTED: the AYES have it; declared the motion passes; Unanimous Vote.

MOTION: We move that the Town vote to appropriate \$2,268,653.00 to pay costs of the capital outlay projects listed in the Voters Handbook on pages 36-37 and to meet this appropriation, we move to transfer the sum of \$153,392.66 from General Fund Articles; \$129,837.69 from Premium Reserved for Capital from General Fund; \$19,508.33 from Sewer Retained Earnings; \$5,741.67 from Sewer Premium Reserved for Capital; \$55,000.00 from ISWM Premium Reserved for Capital; \$250,000.00 from the Waterways Improvement Fund and \$511,369.65 from Free Cash. We further move to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$1,143,803.00 under and pursuant to Chapter 44, Sections 7 of the General Laws as amended and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

VOTED: AYES 151; NAYS 0; motion passes; declared a 2/3rds vote.

ARTICLE 10: To see if the Town will vote to hear Reports and Recommendations of Committees and Town Officers, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town so vote.

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

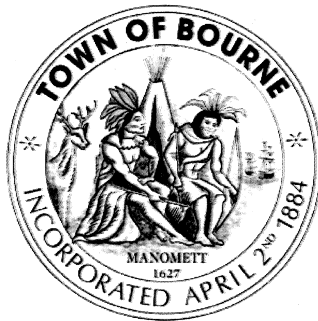
ARTICLE 11: To see if the Town will vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$600,000.00 in FY2019 to fund entitled "Capital Expenditure Stabilization Reserve Fund", or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$600,000.00 in FY2019 into the fund entitled "Capital Stabilization Fund".

VOTED: The AYES have it; declared the motion passes; Unanimous Vote.

Articles of the Warrant
For the Bourne
Special Town Meeting
Monday, June 4, 2018
7:00 p.m.
Bourne High School Auditorium



Special Town Meeting

June 4, 2018

RESOLUTION – BOURNE RULE

Mr. Moderator, on behalf of the Board of Selectmen, I move the following Resolution:

RESOLUTION: Be It Resolved that, at the commencement of this special town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters voted at the May 7, 2018 annual town meeting, and contained in the warrant for this special town meeting if voted are equal to the maximum property tax levy limit for the Town of Bourne established by law for FY 2019. If the answer is in the negative, the Finance Committee and the Board of Selectmen shall certify the dollar amount which exceeds the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by this special town meeting. If the answer is in the affirmative, then during this special town meeting any motion to raise and appropriate funds in order to increase any appropriation recommended by the Finance Committee must state an equal dollar reduction in another recommended appropriation or appropriations then on the floor for discussion. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendation.

Respectfully submitted.
Board of Selectmen

ARTICLE 1: To see if the Town will vote to amend the Fiscal Year 2018 Department of Integrated Solid Waste Management (ISWM) operating budget by transferring a sum of money from ISWM retained earnings to ISWM Expenses and the ISWM Reserve Fund, or take any action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to amend the Fiscal Year 2018 operating budget by transferring the sum of \$400,000.00 from ISWM retained earnings to ISWM expenses and further to transfer the sum of \$200,000.00 from ISWM retained earnings to the ISWM Reserve Fund.

VOTED: *The AYES have it; declared the motion passes; Unanimous Vote.*

Report of the Town Collector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Town Collector's office is responsible for the collection of all Real Estate, Personal Property bills, Motor Vehicle Excise bills, Boat bills, Mooring and Marina bills, Landfill collections, Sewer User Fee and usage bills, and the Mooring Wait List fee.

The office also posts and balances all abatements granted by the Board of Assessors and then balances monthly with the Assessor's office.

Real estate and Personal property bills that are mailed June 30th for the 1st and 2nd quarter billing and December 31st for the 3rd and 4th quarter bills. The first quarter payment is due by Aug 1st, the second quarter bill is due by November 1st, the 3rd quarter bill is due by Feb. 1st and the 4th quarter bill is due by May 1st. Excise tax bills are due 30 days from the issuance of the bill.

If you have any questions regarding your assessment, abatement, or you need to change your mailing address for tax bills, please call the Assessor's office 508-759-0600 Ext. 1510.

Please feel free to call the Collector's office Monday – Friday 8:30 to 4:30 at (508) 759-0600 Ext. 1507, if you have any questions about collections of your taxes.

Respectfully submitted:

Karen E Girouard, Town Collector

REPORT OF THE COLLECTOR OF TAXES FISCAL YEAR 2018 TOWN OF BOURNE							
	Outstanding 1-Jul-17	Commitments	Refunds	Payments to Treasurer	Abatements	Moved to Previous Years/ Adjusted Balance	Balance Due as of 30-Jun-18
MOTOR VEHICLE EXCISE TAX							
PRIOR YEARS ABATED EXCISE							
2003 M. V. Excise	\$14,576.09			\$291.97		\$124,958.52	\$124,666.55
2004 M. V. Excise	\$16,290.98					\$14,576.09	\$0.00
2005 M. V. Excise	\$17,669.03			\$35.00		\$16,255.98	\$0.00
2006 M. V. Excise	\$19,343.05			\$112.50		\$17,556.53	\$0.00
2007 M. V. Excise	\$17,974.83			\$457.65		\$18,885.40	(\$0.00)
2008 M. V. Excise	\$14,803.77			\$330.00		\$17,644.83	\$0.00
2009 M. V. Excise	\$13,681.17		\$553.28	\$74.08		\$14,729.69	\$0.00
2010 M. V. Excise	\$10,872.12		\$276.25	\$61.57		\$14,172.88	\$0.00
2011 M. V. Excise	\$11,961.90			\$11.25		\$11,137.12	\$0.00
2012 M. V. Excise	\$10,656.21			\$289.17			\$11,672.73
2013 M. V. Excise	\$14,996.57			\$743.75			\$9,912.46
2014 M. V. Excise	\$15,657.75			\$1,410.22	\$56.25		\$13,530.10
2015 M. V. Excise	\$22,661.63		\$1,053.06	\$3,010.32	\$37.50		\$12,609.93
2016 M. V. Excise	\$64,776.83	\$62.30	\$1,855.06	\$6,412.75	\$1,379.08		\$15,922.86
2017 M. V. Excise	\$461,151.35	\$342,588.22	\$37,078.90	\$38,672.62	\$2,922.71		\$25,198.86
2018 M. V. Excise		\$2,957,661.37	\$22,903.46	\$709,001.25	\$54,900.25		\$76,916.97
BOAT EXCISE TAX				\$2,572,305.86	\$69,930.60		\$338,328.37
PRIOR YEARS ABATED BOAT TAX							
PREVIOUS YEARS BOAT EXCISE							
2003 Boat Excise	\$4,418.00			\$53.00		\$33,850.84	\$33,797.84
2004 Boat Excise	\$5,593.00					\$4,418.00	\$0.00
2005 Boat Excise	\$3,843.59					\$5,593.00	\$0.00
2006 Boat Excise	\$4,579.75					\$3,843.59	\$0.00
2007 Boat Excise	\$3,977.00					\$4,579.75	\$0.00
2008 Boat Excise	\$2,084.00					\$3,977.00	\$0.00
2009 Boat Excise	\$4,422.33					\$2,084.00	\$0.00
2010 Boat Excise	\$4,933.17					\$4,422.33	\$0.00
2011 Boat Excise	\$2,724.17					\$4,933.17	\$0.00
2012 Boat Excise	\$2,245.67						\$2,724.17
2013 Boat Excise	\$2,147.42		\$47.44	\$72.44			\$2,245.67
							\$2,122.42

2009 Personal Property	\$10,233.10				\$5.64				\$10,227.46
2010 Personal Property	\$10,845.70				(\$0.49)				\$10,846.19
2011 Personal Property	\$2,202.43				(\$10.64)				\$2,213.07
2012 Personal Property	\$4,855.07				(\$4.69)				\$4,859.76
2013 Personal Property	\$3,114.19				\$3.02				\$3,111.17
2014 Personal Property	\$23,550.81				\$11.60				\$23,539.21
2015 Personal Property	\$17,935.39				\$15.05				\$17,920.34
2016 Personal Property	\$15,822.67				\$243.41				\$15,579.26
2017 Personal Property	\$22,746.17			\$1,364.44	\$13,996.62		\$39.76		\$10,074.23
2018 Personal Property				\$1,502,949.76	\$1,477,889.11		\$726.11		\$26,194.17
STREET BETTERMENTS									
2016 Street Betterment	\$1,320.86				\$1,320.86		\$26.05	(\$26.05)	\$0.00
2016 Committed Interest	\$567.77				\$567.77		\$13.02	(\$13.02)	\$0.00
2017 Street Betterment	\$524.36			\$5.70	\$747.08				(\$217.02)
2017 Committed Interest	\$199.77				\$496.71				(\$298.94)
2018 Street Betterment				\$34,465.91	\$33,087.30			\$700.75	\$677.66
2018 Committed Interest				\$20,609.79	\$19,592.63			\$630.68	\$596.48
SEWER BETT / LIENS / USAGE									
2006 Sewer Betterment									(\$4.07)
2012 Committed Interest									(\$0.01)
2014 Sewer Lien	\$834.87								\$834.87
2015 Sewer Lien	\$832.58								\$832.58
2017 Sewer Lien	\$4,348.03					\$4,348.03			\$0.00
2018 Sewer Lien				\$44,399.62		\$36,162.00		\$2,161.76	\$6,075.86
2017 Septic Betterment	\$1,035.00					\$537.50			\$497.50
2017 Septic Comm. Interest	\$221.77					\$54.37			\$167.40
2018 Septic Betterment				\$9,978.89		\$9,745.99			\$232.90
2018 Septic Comm. Interest				\$2,569.40		\$2,538.66			\$30.74
2017 Sewer Usage	\$57,967.78			\$28.50		\$19,096.01		\$38,900.27	\$0.00
2018 Sewer Usage				\$964,394.00		\$890,669.28		\$8,619.01	\$65,105.71
OTHER REVENUE AND FEES									
Fees / Other Revenue						\$277,744.14			
Pro Forma Taxes						\$0.00			
Received for Other Departments									
Registry of Motor Vehicles						\$30,020.00			
Payment in Lieu of Taxes						\$12,099.25			
Waterways						\$5,990.00			
Municipal Lien Certificates						\$39,900.00			
Pocasset Mobile Park						\$13,572.00			

Report of the Office of the Town Planner

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The following is a report of the Office of the Town Planner for the Fiscal Year of 2018.

The Office of the Town Planner is responsible for the overall management of the Planning Department, including input on town developments, overall comprehensive planning, gathering and analyzing data, making presentations, conducting site reviews, offering recommendations to the Planning Board, and performing administrative and supervisory functions of the Department.

The Department continues to maintain the Town's landuse database, population estimates and projections; along with responding to the day-to-day requests of the public, developers town departments, boards, and other governmental agencies. As Town Planner my duties also include being the liaison to the Cape Cod Commission for developments of regional impact, managing the budget, payroll and other administrative functions of the Department.

Support to Other Town Agencies, Committees & Departments

The Department acts in the capacity of staff support to the Planning Board. Throughout the year we have provided technical assistance regarding development, land use, and zoning. The department also has frequent contact with the Zoning Board of Appeals, Open Space Committee, Historic Commission, Cape Cod Commission, Wastewater Advisory Committee, Bourne Housing Partnership, Open Space Committee and the Transportation Committee.

This year the Planning Department has taken on the responsibility of overseeing the administration of the Zoning Board of Appeals. Administrative Assistant Tracy Sullivan process all applications along with Assistant Town Planner Jennifer Copeland providing the public hearing notices.

Regulatory Review

Part of the staff assistance for the Planning Board and the building department the Planning Department reviews development projects and building permits, including analysis for buildability of lots. During the past year we have reviewed:

- 201 Building Permits
- 69 Historic referrals
- 16 Buildability Inquiries
- 12 Site Plan-Special Permits
- 1 Subdivision
- 9 Approval Not Required Plans (land division plans not considered subdivisions)
- 32 ZBA Applications
- Multiple business licenses and development inquiries

Conclusion

As Town Planner I would like to thank the citizens of Bourne for the support and encouragement throughout the year. A special thanks to our administrative assistant Tracy Sullivan for working to help administrate and coordinate the Planning, Conservation and Engineering Departments, in addition to being the first point of contact when contacting town hall.

We would like to encourage all citizens to visit the Planning Department/ Planning Board webpage and to participate actively in community meetings. The webpage will provide you with meeting agendas, minutes, notices, misc. forms, the Zoning Bylaw, Subdivision and Special Permit Regulations, and other planning-related links and documents.

Lastly, please feel free to contact the Planning Department with any landuse questions and or comments.

Respectfully submitted,

Coreen V. Moore, Town Planner

Report of the Town Treasurer

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

Included in the following pages for the Fiscal Year Ending June 30, 2018 are:

Schedule of Treasurer's Cash
Schedule of Trust Funds
Schedule of Tax Title Activity
Summary of Long Term Debt
Detailed Schedule of Long Term Debt
Schedule of Temporary Borrowing Activities

Respectfully submitted

Karen Girouard
Treasurer

SCHEDULE OF TREASURER'S CASH
JUNE 30, 2018

GENERAL CASH SUMMARY

CASH BALANCE - JULY 1, 2017		\$ 60,684,773.38
RECEIPTS - 7/1/2017 - 6/30/2018	\$ 128,236,923.44	\$ 128,236,923.44
DISBURSEMENTS 7/1/2017 - 6/30/2018		
PAYROLL WARRANTS	\$ 36,195,314.47	
VENDOR WARRANTS	\$ 82,298,735.07	
		<u>\$ 118,494,049.54</u>
CASH BALANCE - JUNE 30, 2018		<u><u>\$ 70,427,647.28</u></u>

**TOWN OF BOURNE
TRUST FUNDS**

PERPETUAL CARE OF CEMETERY FUNDS	BALANCE 07/01/2017	INTEREST EARNED	FISCAL 2018 EXPENDED	FISCAL 2018 DEPOSITS	BALANCE 06/30/2018
Cataumet Cemetery	\$ 1,286.85	\$ 40.28	\$ 30.84	\$ -	\$ 1,296.29
Albert C. Cobb Cemetery	\$ 882.63	\$ 27.62	\$ 21.12	\$ -	\$ 889.13
Gray Gables Cemetery	\$ 1,238.60	\$ 38.79	\$ 29.65	\$ -	\$ 1,247.74
Oakland Grove Cemetery	\$ 1,486.71	\$ 46.59	\$ 29.65	\$ -	\$ 1,503.65
Old Bourne Cemetery	\$ 750.00	\$ 23.49	\$ 17.94	\$ -	\$ 755.55
Old Bourne Cemetery Lots	\$ 5,517.07	\$ 172.64	\$ 132.14	\$ -	\$ 5,557.57
Pocasset Cemetery	\$ 3,435.51	\$ 107.39	\$ 86.67	\$ -	\$ 3,456.23
Stillman Ryder Cemetery	\$ 269.87	\$ 8.45	\$ 6.43	\$ -	\$ 271.89
Sagamore Cemetery	\$ 5,977.53	\$ 187.03	\$ 143.15	\$ -	\$ 6,021.41
TOTALS	\$ 20,844.77	\$ 652.28	\$ 497.59	\$ -	\$ 20,999.46
	= = = =	= = = =	= = = =	= = = =	= = = =

SCHOLARSHIP FUNDS					
	BALANCE 07/01/2017	INTEREST EARNED	FISCAL 2018 EXPENDED	FISCAL 2018 DEPOSITS	BALANCE 06/30/2018
BHS Scholarship Fund	\$ 44,005.85	\$ (66.32)	\$ 8,900.00	\$ 9,000.00	\$ 44,039.53
Jean & Abram Krakower Scholarship	\$ 25,468.61	\$ 811.42			\$ 26,280.03
Josephine V. Lewis Scholarship	\$ 11,671.39	\$ 366.00	\$ 500.00		\$ 11,537.39
Harry & Irene Walker Scholarship	\$ 2,607.28	\$ 83.06			\$ 2,690.34
Estate of Georgetta Nye Waterhouse Scholarship	\$ 24,057.90	\$ 764.14	\$ 200.00		\$ 24,622.04
Grace Swift Nye Trust Fund	\$ 84,615.46	\$ 2,002.30	\$ 127,412.22	\$ 75,000.00	\$ 34,205.54
TOTALS	\$ 192,426.49	\$ 3,960.60	\$ 137,012.22	\$ 84,000.00	\$ 143,374.87
	= = = =	= = = =	= = = =	= = = =	= = = =
MISCELLANEOUS					
	BALANCE 07/01/2017	INTEREST EARNED	FISCAL 2018 EXPENDED	FISCAL 2018 DEPOSITS	BALANCE 06/30/2018
Conservation Trust	\$ 48,128.52	\$ 1,533.38			\$ 49,661.90
Emily Howland Bourne Fund	\$ 27,770.48	\$ 884.78			\$ 28,655.26
Mary Susan Cobb Fund	\$ 7,474.51	\$ 238.13			\$ 7,712.64
Stabilization Fund	\$ 3,756,385.07	\$ 41,381.38		\$ 156,000.00	\$ 3,953,766.45
Capital Stabilization Fund	\$ 920,319.01	\$ 7,878.96			\$ 928,197.97
Carol Ann Swift Memorial	\$ 626.46	\$ 18.77	\$ 100.00		\$ 545.23
TOTALS	\$ 4,760,704.05	\$ 51,935.40	\$ 100.00	\$ 156,000.00	\$ 4,968,539.45
	= = = =	= = = =	= = = =	= = = =	= = = =

INSURANCE FUNDS		BALANCE 07/01/2017	INTEREST EARNED	FISCAL 2018 EXPENDED	FISCAL 2018 DEPOSITS	BALANCE 06/30/2018
OPEB Trust Fund		\$ 1,064,336.34	\$ 78,836.02		\$ 725,418.00	\$ 1,868,590.36
Employee Insurance Fund		\$ 1,272,021.66	\$ 35,405.40	\$ 2,796,179.12	\$ 2,782,197.19	\$ 1,293,445.13
Self Insurance Claims Fund		\$ 3,833,615.21	\$ 109,991.21	\$ 7,251,433.26	\$ 7,191,739.25	\$ 3,883,912.41
TOTALS		----- \$ 5,105,636.87 =	----- \$ 145,396.61 =	----- \$ 10,047,612.38 =	----- \$ 9,973,936.44 =	----- \$ 5,177,357.54 =

TAX TITLE ACTIVITY
JULY 1, 2017 - JUNE 30, 2018

TAX TITLE RECEIPTS

Tax title redemptions	\$394,477.05
Tax title interest	46,223.87
TT Collections for years not yet in Tax Taking	9,741.44
Recording/Redemption/Legal Fees	<u>45,357.61</u>
Total tax title receipts	<u><u>495,799.97</u></u>

STATEMENT OF ACCOUNTS

Beginning Balance July 1, 2017	\$626,585.79
New Turnovers	\$0.00
Subsequent taxes added	244,625.41
Less: Foreclosures	(19,536.68)
reversal of TT acct. added in error	0.00
reversal of Foreclosure back to TT	0.00
Deferral adjustment	0.00
Less: Tax Title Redemptions	<u>(394,477.05)</u>
Ending Balance June 30, 2018	<u><u>\$457,197.47</u></u>

TOWN OF BOURNE SUMMARY OF LONG TERM DEBT				
Purpose of Debt	Balance 07/01/2017	New Issues	Principal Reductions	Balance 06/30/2018
Septic Loan MWPAT* Note 3	41,400.00		10,400.00	31,000.00
Community Center	1,323,000.00		258,000.00	1,065,000.00
Community Center Land	73,000.00		19,000.00	54,000.00
Library Roof	10,000.00		10,000.00	0.00
Land Acquisition-Land Bank	345,000.00		72,000.00	273,000.00
Land Acquisition-Land Bank	589,000.00		123,000.00	466,000.00
Land Acquisition-Land Bank	300,000.00		53,000.00	247,000.00
Septic Loan MWPAT* Note 4	67,173.00		10,044.00	57,129.00
Septic Loan	90,000.00		10,000.00	80,000.00
Land Acquisition	1,160,000.00		145,000.00	1,015,000.00
School Plans	130,000.00		20,000.00	110,000.00
BHS Window Replacement	243,000.00		27,000.00	216,000.00
Elementary School	1,375,000.00		125,000.00	1,250,000.00
BHS Roof	126,000.00		14,000.00	112,000.00
BHS Bathrooms	39,000.00		4,000.00	35,000.00
BHS Roof	138,000.00		14,000.00	124,000.00
ISWM Landfill Phase 3 Stage 3	229,000.00		21,000.00	208,000.00
Landfill Processing Center	220,000.00		18,000.00	202,000.00
Elementary School	3,250,000.00		250,000.00	3,000,000.00
ISWM Residential Recycling Center	675,000.00		53,000.00	622,000.00
Turf Fields	714,000.00		119,000.00	595,000.00
Wireless Network	8,000.00		8,000.00	0.00
School Technology Plan	25,000.00		25,000.00	0.00
School Water Heater Replacement	15,000.00		5,000.00	10,000.00
Repair Greenhouse & HS Entrance Roof	54,000.00		5,000.00	49,000.00
Upgrade HS Security System	86,000.00		8,000.00	78,000.00
Computer Hardware Tech Plan	48,000.00		24,000.00	24,000.00
Phase II/IIIA Landfill Area 1 Capping	1,430,000.00		110,000.00	1,320,000.00
Elementary School	1,150,000.00		80,000.00	1,070,000.00
Road Resurface	84,000.00		11,000.00	73,000.00
DNR Fuel System	105,000.00		7,000.00	98,000.00
Upgrade HS Security System	109,000.00		8,000.00	101,000.00
School Technology	75,000.00		25,000.00	50,000.00
Salt Marsh Herring Run Restoration	86,000.00		7,000.00	79,000.00
School Technology Hardware	92,000.00		23,000.00	69,000.00
ISWM Road Repair	159,000.00		18,000.00	141,000.00
ISWM North Slope Cap & Odor Mitigation	165,000.00		11,000.00	154,000.00
Community Building Renovations	90,000.00		10,000.00	80,000.00
BHS Convert All Burners to Natural Gas	68,000.00		8,000.00	60,000.00
BHS Remove Underground tanks	10,000.00		2,000.00	8,000.00
Bourmedale Elementary	216,000.00		24,000.00	192,000.00
DPW Garage Repairs	32,000.00		4,000.00	28,000.00
Road Repair Clubhouse Drive	400,000.00		45,000.00	355,000.00
Breaker 127	30,000.00		6,000.00	24,000.00
BHS Replace Gym Bleachers	27,000.00		3,000.00	24,000.00
Clark Field Playground	40,000.00		5,000.00	35,000.00
Pocasset Playground	49,000.00		6,000.00	43,000.00
Computer Hardware Server Update	44,000.00		9,000.00	35,000.00
Update In-House Computers	5,000.00		5,000.00	0.00
School Technology Hardware	45,000.00		9,000.00	36,000.00
School Technology Hardware	69,000.00		14,000.00	55,000.00
ISWM Phase IV Liner	820,000.00		820,000.00	0.00
DPW Facility	6,010,000.00		320,000.00	5,690,000.00
Sewer Pump Grinders	40,000.00		20,000.00	20,000.00
DPW Facility - ISWM portion	950,000.00		50,000.00	900,000.00
ISWM R1 Recycle Truck	90,000.00		45,000.00	45,000.00
ISWM 5 Cubic Yard Wheel Loader	200,000.00		100,000.00	100,000.00
ISWM 25 Ton Hydraulic Excavator	145,000.00		75,000.00	70,000.00
ISWM Phase IV Stage II Liner Construction	1,235,000.00		65,000.00	1,170,000.00
ISWM 50k LGP Tractor w/solid waste pkg.	270,000.00		90,000.00	180,000.00
DPW Facility	930,000.00		45,000.00	885,000.00
Fire replace Fire Engine 125	370,000.00		185,000.00	185,000.00
Police Cruisers	105,000.00		35,000.00	70,000.00
Police Portable Radios	20,000.00		10,000.00	10,000.00
Fire replace Ambulance 133	155,000.00		80,000.00	75,000.00
Fire Replace car 141	30,000.00		15,000.00	15,000.00
Fire Grant Match	30,000.00		15,000.00	15,000.00

TOWN OF BOURNE SUMMARY OF LONG TERM DEBT				
Purpose of Debt	Balance 07/01/2017	New Issues	Principal Reductions	Balance 06/30/2018
DNR Hen Cove Pier	180,000.00		20,000.00	160,000.00
School Technology Plan	170,000.00		40,000.00	130,000.00
School Asbestos Abatement	95,000.00		15,000.00	80,000.00
DPW M2 1/2 ton pickup	20,000.00		10,000.00	10,000.00
DPW T1 Dump/Sander Truck	95,000.00		50,000.00	45,000.00
Emergency Power Upgrades	270,000.00		135,000.00	135,000.00
Road Repair Whimbrel Drive	420,000.00		35,000.00	385,000.00
Police Cruisers	105,000.00		35,000.00	70,000.00
Police Portable Radios	25,000.00		10,000.00	15,000.00
Fire Replace Car 142	35,000.00		15,000.00	20,000.00
DNR Replace Y-51 2005 Pickup	25,000.00		10,000.00	15,000.00
School BHS Replace Doors & Security Camera	75,000.00		25,000.00	50,000.00
School BHS Replace Library Cupola Roof	40,000.00		10,000.00	30,000.00
School BHS Replace HVAC Unit Auditorium	30,000.00		10,000.00	20,000.00
School Technology Plan	215,000.00		40,000.00	175,000.00
School Replace Maintenance Dump Truck	55,000.00		15,000.00	40,000.00
School Asbestos Abatement	95,000.00		15,000.00	80,000.00
DPW Rake Truck	30,000.00		15,000.00	15,000.00
DPW Street Sweeper	175,000.00		60,000.00	115,000.00
Facilities Maintenance Tile Floor & Carpet	10,000.00		10,000.00	0.00
Facilities Maint. Remove & Replace Columns	20,000.00		10,000.00	10,000.00
Road Repairs Old Bridge Road	195,000.00		25,000.00	170,000.00
DPW Sidewalk loader/plow	60,000.00		30,000.00	30,000.00
School BHS Elevator repairs/replace	50,000.00		10,000.00	40,000.00
Peebles School Study	30,000.00		15,000.00	15,000.00
New Police Station		2,500,000.00	125,000.00	2,375,000.00
New Peebles School		2,500,000.00	125,000.00	2,375,000.00
Peebles School Feasability Study		275,000.00	20,000.00	255,000.00
DPW Facility		400,000.00	30,000.00	370,000.00
Sewer Truck M-7		80,000.00	20,000.00	60,000.00
School Asbestos Abatement		110,000.00	15,000.00	95,000.00
Taylor's Point Marina Parking Lot		125,000.00	15,000.00	110,000.00
Police Cruisers		138,000.00	38,000.00	100,000.00
DPW T-6 Sander Plow		161,000.00	41,000.00	120,000.00
School Technology Plan - Hardware		175,000.00	20,000.00	155,000.00
DPW S-3 16CY Packer		250,000.00	65,000.00	185,000.00
DPW S-2 25CY Packer		250,000.00	65,000.00	185,000.00
Fire Ambulance 135		252,000.00	67,000.00	185,000.00
15 5CY Wheel loader		390,000.00	100,000.00	290,000.00
35 Ton Articulated Truck		488,000.00	128,000.00	360,000.00
CPC - Outdoor Track at Jackson Field		675,000.00	50,000.00	625,000.00
New Peebles School		10,000,000.00	0.00	10,000,000.00
Totals	29,873,573.00	18,769,000.00	5,459,444.00	43,183,129.00

* See notes under Municipal Bonds & Notes

MUNICIPAL BONDS & NOTES

SEPTIC LOAN PROGRAM (NOTE 3)***

Dated 8/01/02 for \$197,403.08 to the year 2020

Interest paid in fiscal 2018	\$	-
Principal paid in fiscal 2018	\$	10,400.00
Balance due on loan	\$	31,000.00
Balance of interest due over life of loan	\$	-

COMMUNITY CENTER - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$2,122,000.00 AT 1.194740% NIC to the year 2023

Interest paid in fiscal 2018	\$	23,880.00
Principal paid in fiscal 2018	\$	258,000.00
Balance due on loan	\$	1,065,000.00
Balance of interest due over life of loan	\$	47,890.00

LAND FOR COMMUNITY CENTER - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$131,000.00 AT 1.194740% NIC to the year 2021

Interest paid in fiscal 2018	\$	1,270.00
Principal paid in fiscal 2018	\$	19,000.00
Balance due on loan	\$	54,000.00
Balance of interest due over life of loan	\$	1,620.00

LIBRARY ROOF - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$40,000.00 AT 1.194740% NIC to the year 2018

Interest paid in fiscal 2018	\$	100.00
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

LAND ACQUISITION - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$569,000.00 AT 1.194740% NIC to the year 2022

Interest paid in fiscal 2018	\$	6,180.00
Principal paid in fiscal 2018	\$	72,000.00
Balance due on loan	\$	273,000.00
Balance of interest due over life of loan	\$	10,750.00

LAND ACQUISITION - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$969,000.00 AT 1.194740% NIC to the year 2022

Interest paid in fiscal 2018	\$	10,550.00
Principal paid in fiscal 2018	\$	123,000.00
Balance due on loan	\$	466,000.00
Balance of interest due over life of loan	\$	18,400.00

LAND ACQUISITION - BOND REFUNDING (NOTE 5)

Dated 06/04/2013 for \$464,000.00 AT 1.194740% NIC to the year 2023

Interest paid in fiscal 2018	\$	5,470.00
Principal paid in fiscal 2018	\$	53,000.00
Balance due on loan	\$	247,000.00
Balance of interest due over life of loan	\$	12,090.00

SEPTIC LOAN PROGRAM (NOTE 4) ***

Dated 8/1/04 for \$186,632.00 to the year 2024

Interest paid in fiscal 2018	\$	-
Principal paid in fiscal 2018	\$	10,044.00
Balance due on loan	\$	57,129.00
Balance of interest due over life of loan	\$	-

SEPTIC LOAN PROGRAM

Dated 11/16/05 for \$200,000.00 AT .075% to the year 2026

ADMIN FEE paid in fiscal 2018 - NOT INTEREST	\$	127.50
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	80,000.00
Balance of admin fee due over life of loan- NOT INTEREST	\$	480.00

LAND ACQUISITION

Dated 1/15/06 for \$2,800,000.00 AT 3.877942% NIC to the year 2025

Interest paid in fiscal 2018	\$	45,566.25
Principal paid in fiscal 2018	\$	145,000.00
Balance due on loan	\$	1,015,000.00
Balance of interest due over life of loan	\$	161,747.50

SCHOOL PLANS

Dated 1/15/06 for \$350,000.00 AT 3.864726% NIC to the year 2025

Interest paid in fiscal 2018	\$	5,091.25
Principal paid in fiscal 2018	\$	20,000.00
Balance due on loan	\$	110,000.00
Balance of interest due over life of loan	\$	16,922.50

BHS WINDOW REPLACEMENT

Dated 07/01/07 for \$500,000.00 AT 4.166595% NIC to year 2025

Interest paid in fiscal 2018	\$	9,517.50
Principal paid in fiscal 2018	\$	27,000.00
Balance due on loan	\$	216,000.00
Balance of interest due over life of loan	\$	36,240.75

ELEMENTARY SCHOOL

Dated 07/01/07 for \$2,500,000.00 AT 4.181358% NIC to year 2027

Interest paid in fiscal 2018	\$	54,687.50
Principal paid in fiscal 2018	\$	125,000.00
Balance due on loan	\$	1,250,000.00
Balance of interest due over life of loan	\$	263,406.25

BHS ROOF

Dated 07/01/07 for \$255,250.00 AT 4.165930% NIC to year 2025

Interest paid in fiscal 2018	\$	4,935.00
Principal paid in fiscal 2018	\$	14,000.00
Balance due on loan	\$	112,000.00
Balance of interest due over life of loan	\$	18,791.50

BHS BATHROOMS

Dated 07/01/07 for \$75,000.00 AT 4.172192% NIC to year 2026

Interest paid in fiscal 2018	\$	1,537.50
Principal paid in fiscal 2018	\$	4,000.00
Balance due on loan	\$	35,000.00
Balance of interest due over life of loan	\$	6,452.75

BHS ROOF

Dated 07/01/07 for \$264,000.00 AT 4.173038% NIC to year 2026

Interest paid in fiscal 2018	\$	5,445.00
Principal paid in fiscal 2018	\$	14,000.00
Balance due on loan	\$	124,000.00
Balance of interest due over life of loan	\$	23,126.50

ISWM LANDFILL PHASE 3 STAGE 3

Dated 07/01/07 for \$425,000.00 AT 4.180966% NIC to year 2027

Interest paid in fiscal 2018	\$	9,102.50
Principal paid in fiscal 2018	\$	21,000.00
Balance due on loan	\$	208,000.00
Balance of interest due over life of loan	\$	43,487.25

LANDFILL PROCESSING CENTER

Dated 09/15/09 for \$350,000.00 AT 3.291561% NIC to year 2029

Interest paid in fiscal 2018	\$	7,397.50
Principal paid in fiscal 2018	\$	18,000.00
Balance due on loan	\$	202,000.00
Balance of interest due over life of loan	\$	44,363.75

ELEMENTARY SCHOOL

Dated 09/15/09 for \$5,000,000.00 AT 3.313248% NIC to year 2029

Interest paid in fiscal 2018	\$	109,687.50
Principal paid in fiscal 2018	\$	250,000.00
Balance due on loan	\$	3,000,000.00
Balance of interest due over life of loan	\$	665,937.50

ISWM RESIDENTAL RECYCLING CENTER

Dated 09/15/09 for \$1,050,000.00 AT 3.306150% NIC to year 2029

Interest paid in fiscal 2018	\$	22,753.75
Principal paid in fiscal 2018	\$	53,000.00
Balance due on loan	\$	622,000.00
Balance of interest due over life of loan	\$	137,595.00

TURF FIELDS

Dated 09/15/09 for \$1,550,000.00 AT 2.772397% NIC to year 2022

Interest paid in fiscal 2018	\$	20,825.00
Principal paid in fiscal 2018	\$	119,000.00
Balance due on loan	\$	595,000.00
Balance of interest due over life of loan	\$	47,823.12

WIRELESS NETWORK

Dated 09/15/09 for \$70,000.00 AT 2.308551% NIC to year 2017

Interest paid in fiscal 2018	\$	150.00
Principal paid in fiscal 2018	\$	8,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SCHOOL TECHNOLOGY PLAN

Dated 09/15/09 for \$200,000.00 AT 2.342022% NIC to year 2017

Interest paid in fiscal 2018	\$	468.75
Principal paid in fiscal 2018	\$	25,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SCHOOL WATER HEATER REPLACEMENT

Dated 09/15/09 for \$50,000.00 AT 2.533245% NIC to year 2019

Interest paid in fiscal 2018	\$	393.75
Principal paid in fiscal 2018	\$	5,000.00
Balance due on loan	\$	10,000.00
Balance of interest due over life of loan	\$	300.00

REPAIR GREENHOUSE & BHS ENTRANCE ROOF

Dated 09/15/09 for \$91,370.00 AT 3.188124% NIC to year 2028

Interest paid in fiscal 2018	\$	1,770.00
Principal paid in fiscal 2018	\$	5,000.00
Balance due on loan	\$	49,000.00
Balance of interest due over life of loan	\$	9,216.87

UPGRADE BHS SECURITY SYSTEM

Dated 09/15/09 for \$150,000.00 AT 3.195534% NIC to year 2028

Interest paid in fiscal 2018	\$	2,840.00
Principal paid in fiscal 2018	\$	8,000.00
Balance due on loan	\$	78,000.00
Balance of interest due over life of loan	\$	15,441.25

COMPUTER HARDWARE TECH PLAN

Dated 09/15/09 for \$227,250.00 AT 2.430914% NIC to year 2018

Interest paid in fiscal 2018	\$	1,170.00
Principal paid in fiscal 2018	\$	24,000.00
Balance due on loan	\$	24,000.00
Balance of interest due over life of loan	\$	360.00

PHASE IIA/IIIA LANDFILL AREA 1 CAPPING

Dated 09/15/09 for \$2,200,000.00 AT 3.313248% NIC to year 2029

Interest paid in fiscal 2018	\$	48,262.50
Principal paid in fiscal 2018	\$	110,000.00
Balance due on loan	\$	1,320,000.00
Balance of interest due over life of loan	\$	293,012.50

ELEMENTARY SCHOOL

Dated 09/15/2011 for \$1,550,000.00 AT 2.859128% NIC to year 2031

Interest paid in fiscal 2018	\$	35,243.75
Principal paid in fiscal 2018	\$	80,000.00
Balance due on loan	\$	1,070,000.00
Balance of interest due over life of loan	\$	246,628.12

ROAD RESURFACE

Dated 09/15/2011 for \$140,000.00 AT 2.364104% NIC to year 2024

Interest paid in fiscal 2018	\$	2,307.50
Principal paid in fiscal 2018	\$	11,000.00
Balance due on loan	\$	73,000.00
Balance of interest due over life of loan	\$	7,387.50

DNR FUEL SYSTEM REPLACE

Dated 09/15/2011 for \$146,000.00 AT 2.859374% NIC to year 2031

Interest paid in fiscal 2018	\$	3,228.75
Principal paid in fiscal 2018	\$	7,000.00
Balance due on loan	\$	98,000.00
Balance of interest due over life of loan	\$	22,911.87

UPGRADE HIGH SCHOOL SECURITY SYSTEM

Dated 09/15/2011 for \$150,000.00 AT 2.849074% NIC to year 2031

Interest paid in fiscal 2018	\$	3,336.25
Principal paid in fiscal 2018	\$	8,000.00
Balance due on loan	\$	101,000.00
Balance of interest due over life of loan	\$	23,061.87

SCHOOL TECHNOLOGY

Dated 09/15/2011 for \$202,000.00 AT 1.869474% NIC to year 2019

Interest paid in fiscal 2018	\$	1,687.50
Principal paid in fiscal 2018	\$	25,000.00
Balance due on loan	\$	50,000.00
Balance of interest due over life of loan	\$	1,250.00

SALT MARSH HERRING RUN RESTORATION

Dated 09/15/2011 for \$125,000.00 AT 2.733178% NIC to year 2030

Interest paid in fiscal 2018	\$	2,565.00
Principal paid in fiscal 2018	\$	7,000.00
Balance due on loan	\$	79,000.00
Balance of interest due over life of loan	\$	15,366.25

SCHOOL TECHNOLOGY HARDWARE

Dated 09/15/2011 for \$212,255.00 AT 2.212748% NIC to year 2020

Interest paid in fiscal 2018	\$	2,472.50
Principal paid in fiscal 2018	\$	23,000.00
Balance due on loan	\$	69,000.00
Balance of interest due over life of loan	\$	3,450.00

ISWM ROAD REPAIR

Dated 09/15/2011 for \$250,000.00 AT 2.443795% NIC to year 2025

Interest paid in fiscal 2018	\$	4,447.50
Principal paid in fiscal 2018	\$	18,000.00
Balance due on loan	\$	141,000.00
Balance of interest due over life of loan	\$	16,683.75

ISWM NORTH SLOPE CAP & ODOR MITIGATION

Dated 09/15/2011 for \$220,000.00 AT 2.871315% NIC to year 2031

Interest paid in fiscal 2018	\$	5,073.75
Principal paid in fiscal 2018	\$	11,000.00
Balance due on loan	\$	154,000.00
Balance of interest due over life of loan	\$	36,004.37

COMMUNITY BUILDING RENOVATIONS

Dated 12/15/2012 for \$130,000.00 AT 1.368326% NIC to the year 2025

Interest paid in fiscal 2018	\$	1,700.00
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	80,000.00
Balance of interest due over life of loan	\$	6,400.00

BHS CONVERT ALL BURNERS TO NATURAL GAS

Dated 12/15/2012 for \$100,000.00 AT 1.354812% NIC to the year 2025

Interest paid in fiscal 2018	\$	1,280.00
Principal paid in fiscal 2018	\$	8,000.00
Balance due on loan	\$	60,000.00
Balance of interest due over life of loan	\$	4,640.00

BHS REMOVE UNDERGROUND TANKS

Dated 12/15/2012 for \$25,000.00 AT 1.056561% NIC to the year 2021

Interest paid in fiscal 2018	\$	180.00
Principal paid in fiscal 2018	\$	2,000.00
Balance due on loan	\$	8,000.00
Balance of interest due over life of loan	\$	320.00

BOURNEDALE ELEMENTARY SCHOOL

Dated 12/15/2012 for \$312,500.00 AT 1.367335% NIC to the year 2025

Interest paid in fiscal 2018	\$	4,080.00
Principal paid in fiscal 2018	\$	24,000.00
Balance due on loan	\$	192,000.00
Balance of interest due over life of loan	\$	15,360.00

DPW GARAGE REPAIRS

Dated 12/15/2012 for \$50,000.00 AT 1.314613% NIC to the year 2025

Interest paid in fiscal 2018	\$	600.00
Principal paid in fiscal 2018	\$	4,000.00
Balance due on loan	\$	28,000.00
Balance of interest due over life of loan	\$	2,080.00

ROAD REPAIR CLUB HOUSE DRIVE

Dated 12/15/2012 for \$580,000.00 aAT 1.365865% NIIC to the year 2025

Interest paid in fiscal 2018	\$	7,550.00
Principal paid in fiscal 2018	\$	45,000.00
Balance due on loan	\$	355,000.00
Balance of interest due over life of loan	\$	28,250.00

FIRE BREAKER 127

Dated 12/15/2012 for \$55,000.00 AT 1.148303% NIC to the year 2021

Interest paid in fiscal 2018	\$	540.00
Principal paid in fiscal 2018	\$	6,000.00
Balance due on loan	\$	24,000.00
Balance of interest due over life of loan	\$	960.00

BHS REPLACE GYM BLEACHERS

Dated 12/15/2012 for \$44,000.00 AT 1.330113% NIC to the year 2025

Interest paid in fiscal 2018	\$	510.00
Principal paid in fiscal 2018	\$	3,000.00
Balance due on loan	\$	24,000.00
Balance of interest due over life of loan	\$	1,920.00

CLARK FIELD PLAYGROUND

Dated 12/15/2012 for \$60,000.00 AT 1.343473% NIC to the year 2025

Interest paid in fiscal 2018	\$	750.00
Principal paid in fiscal 2018	\$	5,000.00
Balance due on loan	\$	35,000.00
Balance of interest due over life of loan	\$	2,650.00

POCASSET PLAYGROUND

Dated 12/15/2012 for \$75,000.00 AT 1.330601% NIC to the year 2025

Interest paid in fiscal 2018	\$	920.00
Principal paid in fiscal 2018	\$	6,000.00
Balance due on loan	\$	43,000.00
Balance of interest due over life of loan	\$	3,290.00

SERVER UPDATE

Dated 12/15/2012 for \$80,000.00 AT 1.157034% NIC to the year 2021

Interest paid in fiscal 2018	\$	790.00
Principal paid in fiscal 2018	\$	9,000.00
Balance due on loan	\$	35,000.00
Balance of interest due over life of loan	\$	1,370.00

UPDATE IN-HOUSE COMPUTERS

Dated 12/15/2012 for \$26,000.00 AT 0.763622% NIC to the year 2017

Interest paid in fiscal 2018	\$	50.00
Principal paid in fiscal 2018	\$	5,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

SCHOOL COMPUTER HARDWARE

Dated 12/15/2012 for \$82,000.00 AT 1.153362% NIC to the year 2021

Interest paid in fiscal 2018	\$	810.00
Principal paid in fiscal 2018	\$	9,000.00
Balance due on loan	\$	36,000.00
Balance of interest due over life of loan	\$	1,440.00

SCHOOL COMPUTER HARDWARE

Dated 12/15/2012 for \$127,000.00 AT 1.147527% NIC to the year 2021

Interest paid in fiscal 2018	\$	1,240.00
Principal paid in fiscal 2018	\$	14,000.00
Balance due on loan	\$	55,000.00
Balance of interest due over life of loan	\$	2,170.00

ISWM PHASE IV LINER

Dated 12/15/2012 for \$4,100,000.00 AT 0.813273% NIC to the year 2017

Interest paid in fiscal 2018	\$	8,200.00
Principal paid in fiscal 2018	\$	820,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

PUBLIC WORKS FACILITY

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2018	\$	208,187.50
Principal paid in fiscal 2018	\$	320,000.00
Balance due on loan	\$	5,690,000.00
Balance of interest due over life of loan	\$	1,622,206.25

SEWER PUMP GRINDERS

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	1,500.00
Principal paid in fiscal 2018	\$	20,000.00
Balance due on loan	\$	20,000.00
Balance of interest due over life of loan	\$	500.00

ISWM -DPW FACILITY

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2018	\$	32,875.00
Principal paid in fiscal 2018	\$	50,000.00
Balance due on loan	\$	900,000.00
Balance of interest due over life of loan	\$	257,187.50

ISWM R1 RECYCLE TRUCK

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	3,375.00
Principal paid in fiscal 2018	\$	45,000.00
Balance due on loan	\$	45,000.00
Balance of interest due over life of loan	\$	1,125.00

ISWM 5 CUBIC YARD WHEEL LOADER

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	7,500.00
Principal paid in fiscal 2018	\$	100,000.00
Balance due on loan	\$	100,000.00
Balance of interest due over life of loan	\$	2,500.00

ISWM 25 TON HYDRAULIC EXCAVATOR

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	5,375.00
Principal paid in fiscal 2018	\$	75,000.00
Balance due on loan	\$	70,000.00
Balance of interest due over life of loan	\$	1,750.00

ISWM PHASE 1V, STAGE 11 LINER CONSTRUCTION

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2018	\$	42,737.52
Principal paid in fiscal 2018	\$	65,000.00
Balance due on loan	\$	1,170,000.00
Balance of interest due over life of loan	\$	334,343.72

ISWM 50K LGP TRACTOR W/SOLID WASTE PACKAGE

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2018	\$	10,350.00
Principal paid in fiscal 2018	\$	90,000.00
Balance due on loan	\$	180,000.00
Balance of interest due over life of loan	\$	7,650.00

DPW FACILITY

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2035

Interest paid in fiscal 2018	\$	32,050.00
Principal paid in fiscal 2018	\$	45,000.00
Balance due on loan	\$	885,000.00
Balance of interest due over life of loan	\$	256,137.50

FIRE REPLACE ENGINE 125

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	13,875.00
Principal paid in fiscal 2018	\$	185,000.00
Balance due on loan	\$	185,000.00
Balance of interest due over life of loan	\$	4,625.00

POLICE CRUISERS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2018	\$	4,025.00
Principal paid in fiscal 2018	\$	35,000.00
Balance due on loan	\$	70,000.00
Balance of interest due over life of loan	\$	2,975.00

POLICE PORTABLE RADIOS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	750.00
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	10,000.00
Balance of interest due over life of loan	\$	250.00

FIRE REPLACE AMBULANCE 113

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	5,750.00
Principal paid in fiscal 2018	\$	80,000.00
Balance due on loan	\$	75,000.00
Balance of interest due over life of loan	\$	1,875.00

FIRE REPLACE CAR 141

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	1,125.00
Principal paid in fiscal 2018	\$	15,000.00
Balance due on loan	\$	15,000.00
Balance of interest due over life of loan	\$	375.00

FIRE GRANT MATCH

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	1,125.00
Principal paid in fiscal 2018	\$	15,000.00
Balance due on loan	\$	15,000.00
Balance of interest due over life of loan	\$	375.00

DNR HEN COVE PIER

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2025

Interest paid in fiscal 2018	\$	7,125.00
Principal paid in fiscal 2018	\$	20,000.00
Balance due on loan	\$	160,000.00
Balance of interest due over life of loan	\$	23,487.49

SCHOOL TECHNOLOGY PLAN

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2023

Interest paid in fiscal 2018	\$	7,300.00
Principal paid in fiscal 2018	\$	40,000.00
Balance due on loan	\$	130,000.00
Balance of interest due over life of loan	\$	17,950.00

SCHOOL ASBESTOS ABATEMENT

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2023

Interest paid in fiscal 2018	\$	4,225.00
Principal paid in fiscal 2018	\$	15,000.00
Balance due on loan	\$	80,000.00
Balance of interest due over life of loan	\$	10,775.00

DPW M2 1/2 TON PICKUP

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	750.00
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	10,000.00
Balance of interest due over life of loan	\$	250.00

DPW T1 DUMP/SANDER TRUCK

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	3,500.00
Principal paid in fiscal 2018	\$	50,000.00
Balance due on loan	\$	45,000.00
Balance of interest due over life of loan	\$	1,125.00

FACILITIES EMERGENCY POWER UPGRADES

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	10,125.00
Principal paid in fiscal 2018	\$	135,000.00
Balance due on loan	\$	135,000.00
Balance of interest due over life of loan	\$	3,375.00

ROAD REPAIR WHIMBREL DRIVE

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2028

Interest paid in fiscal 2018	\$	15,400.00
Principal paid in fiscal 2018	\$	35,000.00
Balance due on loan	\$	385,000.00
Balance of interest due over life of loan	\$	69,168.75

POLICE CRUISERS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2018	\$	4,025.00
Principal paid in fiscal 2018	\$	35,000.00
Balance due on loan	\$	70,000.00
Balance of interest due over life of loan	\$	2,975.00

POLICE PORTABLE RADIOS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2018	\$	950.00
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	15,000.00
Balance of interest due over life of loan	\$	550.00

FIRE REPLACE CAR 142

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2018	\$	1,275.00
Principal paid in fiscal 2018	\$	15,000.00
Balance due on loan	\$	20,000.00
Balance of interest due over life of loan	\$	850.00

DNR REPLACE Y-51 2005 PICKUP

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2018	\$	950.00
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	15,000.00
Balance of interest due over life of loan	\$	550.00

BHS REPLACE DOORS & SECURITY CAMERA

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2018	\$	2,875.00
Principal paid in fiscal 2018	\$	25,000.00
Balance due on loan	\$	50,000.00
Balance of interest due over life of loan	\$	2,125.00

BHS REPLACE LIBRARY CUPOLA ROOF

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2020

Interest paid in fiscal 2018	\$	1,650.00
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	2,100.00

BHS REPLACE HVAC UNIT AUDITORIUM

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2018	\$	1,150.00
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	20,000.00
Balance of interest due over life of loan	\$	850.00

SCHOOL TECHNOLOGY PLAN

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2024

Interest paid in fiscal 2018	\$	8,800.00
Principal paid in fiscal 2018	\$	40,000.00
Balance due on loan	\$	175,000.00
Balance of interest due over life of loan	\$	22,200.00

SCHOOL REPLACE MAINTENANCE DUMP TRUCK

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2018	\$	2,175.00
Principal paid in fiscal 2018	\$	15,000.00
Balance due on loan	\$	40,000.00
Balance of interest due over life of loan	\$	1,700.00

SCHOOL ASBESTOS ABATEMENT

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2024

Interest paid in fiscal 2018	\$	3,925.00
Principal paid in fiscal 2018	\$	15,000.00
Balance due on loan	\$	80,000.00
Balance of interest due over life of loan	\$	10,575.00

DPW RAKE TRUCK

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	1,125.00
Principal paid in fiscal 2018	\$	15,000.00
Balance due on loan	\$	15,000.00
Balance of interest due over life of loan	\$	375.00

DPW STREET SWEEPER

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2019

Interest paid in fiscal 2018	\$	6,700.00
Principal paid in fiscal 2018	\$	60,000.00
Balance due on loan	\$	115,000.00
Balance of interest due over life of loan	\$	4,800.00

FACILITIES MAINTENANCE TILE FLOOR & CARPET

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2017

Interest paid in fiscal 2018	\$	250.00
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	-
Balance of interest due over life of loan	\$	-

FACILITIES MAINTENANCE REMOVE & REPLACE SUPP COLUMNS

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	750.00
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	10,000.00
Balance of interest due over life of loan	\$	250.00

ROAD REPAIR OLD BRIDGE ROAD

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2025

Interest paid in fiscal 2018	\$	7,700.00
Principal paid in fiscal 2018	\$	25,000.00
Balance due on loan	\$	170,000.00
Balance of interest due over life of loan	\$	23,912.50

DPW SIDEWALK LOADER/PLOW

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	2,250.00
Principal paid in fiscal 2018	\$	30,000.00
Balance due on loan	\$	30,000.00
Balance of interest due over life of loan	\$	750.00

BHS ELEVATOR REPAIR/REPLACE

Dated 12/01/2015 for \$\$14,995,398.00 AT 2.670807% NIC to the year 2021

Interest paid in fiscal 2018	\$	2,150.00
Principal paid in fiscal 2018	\$	10,000.00
Balance due on loan	\$	40,000.00
Balance of interest due over life of loan	\$	3,850.00

PEEBLES SCHOOL STUDY

Dated 12/01/2015 for \$14,995,398.00 AT 2.670807% NIC to the year 2018

Interest paid in fiscal 2018	\$	1,125.00
Principal paid in fiscal 2018	\$	15,000.00
Balance due on loan	\$	15,000.00
Balance of interest due over life of loan	\$	375.00

NEW POLICE STATION

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2037

Interest paid in fiscal 2018	\$	99,506.00
Principal paid in fiscal 2018	\$	125,000.00
Balance due on loan	\$	2,375,000.00
Balance of interest due over life of loan	\$	828,118.75

NEW PEEBLES SCHOOL

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2037

Interest paid in fiscal 2018	\$	99,455.73
Principal paid in fiscal 2018	\$	125,000.00
Balance due on loan	\$	2,375,000.00
Balance of interest due over life of loan	\$	827,968.75

PEEBLES SCHOOL FEASABILITY STUDY

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2032

Interest paid in fiscal 2018	\$	11,915.83
Principal paid in fiscal 2018	\$	20,000.00
Balance due on loan	\$	255,000.00
Balance of interest due over life of loan	\$	68,600.00

DPW FACILITY

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2032

Interest paid in fiscal 2018	\$	17,094.44
Principal paid in fiscal 2018	\$	30,000.00
Balance due on loan	\$	370,000.00
Balance of interest due over life of loan	\$	99,500.00

SEWER TRUCK M-7

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2018	\$	4,022.22
Principal paid in fiscal 2018	\$	20,000.00
Balance due on loan	\$	60,000.00
Balance of interest due over life of loan	\$	6,000.00

SCHOOL ASBESTOS REMOVAL

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2026

Interest paid in fiscal 2018	\$	5,430.00
Principal paid in fiscal 2018	\$	15,000.00
Balance due on loan	\$	95,000.00
Balance of interest due over life of loan	\$	18,700.00

TAYLORS POINT MARINA PARKING LOT

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2026

Interest paid in fiscal 2018	\$	6,184.17
Principal paid in fiscal 2018	\$	15,000.00
Balance due on loan	\$	110,000.00
Balance of interest due over life of loan	\$	22,450.00

POLICE CRUISERS

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2018	\$	6,938.33
Principal paid in fiscal 2018	\$	38,000.00
Balance due on loan	\$	100,000.00
Balance of interest due over life of loan	\$	9,750.00

DPW T-6 SANDER PLOW

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2018	\$	8,094.72
Principal paid in fiscal 2018	\$	41,000.00
Balance due on loan	\$	120,000.00
Balance of interest due over life of loan	\$	12,000.00

SCHOOL TECHNOLOGY - HARDWARE

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2025

Interest paid in fiscal 2018	\$	8,597.50
Principal paid in fiscal 2018	\$	20,000.00
Balance due on loan	\$	155,000.00
Balance of interest due over life of loan	\$	32,650.00

DPW S-3 16CY PACKER

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2018	\$	12,569.44
Principal paid in fiscal 2018	\$	65,000.00
Balance due on loan	\$	185,000.00
Balance of interest due over life of loan	\$	18,250.00

DPW S-2 25CY PACKER

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2018	\$	12,569.44
Principal paid in fiscal 2018	\$	65,000.00
Balance due on loan	\$	185,000.00
Balance of interest due over life of loan	\$	18,250.00

FIRE AMBULANCE 135

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2018	\$	12,670.00
Principal paid in fiscal 2018	\$	67,000.00
Balance due on loan	\$	185,000.00
Balance of interest due over life of loan	\$	18,250.00

ISWM 15 5CY WHEEL LOADER

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2018	\$	19,608.33
Principal paid in fiscal 2018	\$	100,000.00
Balance due on loan	\$	290,000.00
Balance of interest due over life of loan	\$	28,750.00

ISWM 35 TON ARTICULATED TRUCK

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2021

Interest paid in fiscal 2018	\$	24,535.56
Principal paid in fiscal 2018	\$	128,000.00
Balance due on loan	\$	360,000.00
Balance of interest due over life of loan	\$	36,000.00

CPC - OUTDOOR TRACK AT JACKSON FIELD

Dated 4/13/2017 for \$8,769,000.00 AT 2.730491% NIC to year 2031

Interest paid in fiscal 2018	\$	29,362.22
Principal paid in fiscal 2018	\$	50,000.00
Balance due on loan	\$	625,000.00
Balance of interest due over life of loan	\$	164,300.00

NEW PEEBLES SCHOOL

Dated 4/12/2018 for \$10,000,000.00 AT 2.968253% TIC to year 2038

Interest paid in fiscal 2018	\$	-
Principal paid in fiscal 2018	\$	-
Balance due on loan	\$	10,000,000.00
Balance of interest due over life of loan	\$	3,799,500.00

NOTE 3 - The original principal amount of this issue was \$197,403.08 with interest in the amount of \$100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$100,146.90. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was \$186,632.00 with interest in the amount of \$96,103.00. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 5 - In order to reduce interest costs, the Treasurer is authorized to issue refunding bonds, at one time or from time to time, pursuant to Chapter 44, Section 21A of the General Laws, or pursuant to any other enabling authority, to refund all of the Town's \$12,593,000 General Obligation Bonds dated July 15, 2003 maturing on and after July 15, 2014 (collectively, the "Refunded Bonds") and that the proceeds of any refunding bonds issued pursuant to this vote shall be used to pay the principal, redemption premium and interest on the Refunded Bonds and costs of the issuance of the refunding bonds. Further, the sale of the \$4,295,000 General Obligation Refunding Bonds of the Town dated June 4, 2013 (the "Bonds"), to Eastern Bank Capital Markets at the price of \$4,455,441.34 and accrued interest is hereby approved and confirmed. Standard and Poor's once again reaffirmed the Town of Bourne's AA stable rating for this sale. The interest savings generated by this sale were \$453,149.00 or a net present value of 9.971%, which is spread over the remaining 9 years of this issue

SCHEDULE OF TEMPORARY BORROWING ACTIVITIES FISCAL YEAR 2017	BAN'S Outstanding 06/30/17	BAN New Issue	Bonded or not renewed	BAN'S Outstanding 06/30/18
	BAN-MULTI PURPOSE Dated 11/15/2016-11/15/2017 Number of Bids - 5 Purchaser TD Bank, NA @ .89% \$3,314,842.00	BAN-MULTI PURPOSE Dated 11/15/2017-11/15/2018 Number of Bids - 6 Purchaser Eastern Bank @ 2.25% \$3,236,092.00		
ISWM Phase V Liner	\$1,352,120.00	\$1,352,120.00		\$1,352,120.00
ISWM Excavator	\$267,355.00	\$267,355.00		\$267,355.00
Road Repair - Tax Exempt	\$157,849.00	\$154,099.00		\$154,099.00
Monument Beach Ramp	\$200,000.00	\$200,000.00		\$200,000.00
BMS HVAC	\$180,000.00	\$180,000.00		\$180,000.00
DPW T-3 Truck	\$174,000.00	\$174,000.00		\$174,000.00
Police Dispatch Console	\$144,914.00	\$144,914.00		\$144,914.00
Police Cruisers	\$125,404.00	\$125,404.00		\$125,404.00
School VOIP Telephone system	\$120,000.00	\$120,000.00		\$120,000.00
DPW Bucket Truck	\$94,500.00	\$94,500.00		\$94,500.00
DPW Sidewalk Loader	\$88,700.00	\$88,700.00		\$88,700.00
Sagamore Fire Station	\$75,000.00	\$75,000.00		\$75,000.00
School SPED bus	\$60,000.00	\$60,000.00		\$60,000.00
Peebles School Feasibility Study	\$75,000.00	\$0.00	\$75,000.00	\$0.00
DPW Facility	\$200,000.00	\$200,000.00		\$200,000.00
	STATE HOUSE NOTE Dated 11/15/2016-11/15/2017 Number of Bids - 4 Purchaser Unibank @ 1.40% \$142,151.00	STATE HOUSE NOTE Dated 11/15/2017-11/15/2018 Number of Bids - 3 Purchaser Cape Cod 5 @ 1.70% \$145,901.00		
Road Repair - Taxable	\$142,151.00	\$145,901.00		\$145,901.00
	STATE HOUSE NOTE Dated 04/15/2017-04/12/2018 Number of Bids - 4 Purchaser TD Bank @ 1.24% \$1,480,000.00	BAN-MULTI PURPOSE -Series B Dated 4/15/2018-04/12/2019 Number of Bids - 2 Purchaser Eastern Bank @ 1.812% \$1,350,000.00		
ISWM land purchase	\$1,350,000.00	\$1,350,000.00		\$1,350,000.00
Road Repairs-Laura Lane	\$130,000.00		\$81,000.00	
		BAN-MULTI PURPOSE -Series A Dated 4/15/2018-11/15/2018 Number of Bids - 3 Purchaser Eastern Bank @ 1.738% \$2,471,053.00		
Buzzards Bay Park		\$555,000.00		\$555,000.00
Wasterwater Planning		\$335,000.00		\$335,000.00
DPW Equipment		\$288,000.00		\$288,000.00
ISWM Packer Truck		\$260,000.00		\$260,000.00
Road Repair-Elgin Road		\$240,000.00		\$240,000.00
Road Repair-Laura Lane		\$49,000.00		\$49,000.00
Road Repair-Nairn Road		\$75,000.00		\$75,000.00
School Technology Plan		\$210,000.00		\$210,000.00
School Asbestos Abatement		\$150,000.00		\$150,000.00
Police Cruisers		\$134,053.00		\$134,053.00
Community Building Security		\$75,000.00		\$75,000.00
School SPED bus		\$62,000.00		\$62,000.00
Fire Car		\$38,000.00		\$38,000.00
SUB TOTAL	\$4,936,993.00	\$7,203,046.00	\$156,000.00	\$7,203,046.00
TOTAL	\$4,936,993.00	\$7,203,046.00	\$156,000.00	\$7,203,046.00

Report of the Upper Cape Cod Regional Technical School

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE	MARY CROOK JULIE WING
TOWN OF FALMOUTH	THOMAS CORRIVEAU, VICE-CHAIR MARYANN SMITH
TOWN OF MARION	ELIZABETH MAGAURAN
TOWN OF SANDWICH	MICHAEL DEGAN, TREASURER STEVEN CHALKE
TOWN OF WAREHAM	DOMINIC CAMMARANO ROBERT FICHTENMAYER, CHAIR
SUPERINTENDENT	DR. ROBERT A. DUTCH

Upper Cape Cod Regional Technical School foundation enrollment, as of October 1, 2017 consisted of one hundred seventy-five (175) students from Bourne, one hundred sixty-eight (168) from Falmouth, twenty-three (23) from Marion, one hundred thirty-two (132) from Sandwich, and two hundred sixty-six (266) from Wareham. The school also has a self-sufficient adult Licensed Practical Nursing program with both full-time and part-time day and evening programs available to students. For several years now, the school remains enrolled beyond capacity with a large waiting list. Due to the success of quality career and technical education garnering praise on regional, statewide, and national, fronts, the interest in attending Upper Cape Tech is increasing while the number of school age children is decreasing. Due to our limited number of seats the number of applicants who cannot be afforded the opportunity of a career and technical education continues to be significant.

School spirit has increased dramatically as enrollment has increased. Participation in athletics and extra-curricular activities is at an all time high. The school year concluded with Upper Cape Tech students experiencing great success in several trade competitions. Several students competed at the national level of the SkillsUSA competition in Louisville, Kentucky resulting in two gold medal national champion teams and a silver medalist in Internetworking as well as a sixth place finish in Cabinetmaking. Upper Cape Tech Horticulture students also had a successful school year, winning 10th place in nursery landscape and team gold at the national Future Farmers of America convention, which is a tremendous accomplishment at the national level competing against 39 other states. At the state competition, Upper Cape Tech placed first in nursery landscape, agricultural sales, science demonstration, and chapter exhibit.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 764-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. During this fiscal year 1,735 adult students were enrolled in evening courses.

As the fiscal year concluded, several building projects were underway. Construction began on a fitness and wellness center. The 5,000 square foot building is comprised of a cardiovascular conditioning area as well as a strength training area. This building will enhance the physical therapy aide component that is being added to the Health Technology technical program. Upper Cape Tech was the recipient of a Massachusetts Capital Skills Grant in the amount of \$236,500.00 which will be used to purchase the equipment for the program. Other campus improvements included the addition of a 900 square foot classroom which will be utilized for the related classes in the Automotive Collision Repair program.

Upper Cape Tech staff and students are able to undertake much of the maintenance of the building, along with monitoring the facility's complex ventilation and heating, saving thousands of dollars in outside labor costs. Additionally, significant savings were realized this past fiscal year as a result of the solar canopies in the staff and student parking lot. The canopies resulted in nearly \$50,000 in net metering credits in fiscal year 2018. The district also earned revenues of over \$30,000 as a result of a power purchase agreement with Future Generation Wind.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates for the benefit of our communities. We look forward to your continued support.

Respectfully submitted,

Robert A. Dutch, Ed.D.
Superintendent

**UPPER CAPE COD REGIONAL TECHNICAL SCHOOL / CLASS OF 2018
BOURNE STUDENTS [55]**

Olivia Almeida/Cosmetology
Dimitri Bautista/Horticulture
Nicole Berio-Rowlands/Culinary Arts
Morgan Burgess/Automotive Technology
Felicia Cafua/Health Technology
Diana Campbell/Health Technology
Serene Canedy/Environmental Tech
Kiara Cartier/Culinary Arts
Rose Cerulli/Horticulture
Donavan Charis/Auto Collision
Molly Coulombe/Culinary Arts
Jake Dube/Engineering
Madison Dunn/Information Technology
Victoria Eckstrom/Cosmetology
Nolan Eldridge/Environmental Tech
Nicholas Farren/Plumbing & Heating
Emma Ferreira/Health Technology
Nathan Fisher-Henriques/Auto Collision
Abigail Gilmartin/Culinary Arts
Garrett Glinski/Electrical
James Grady/Automotive Technology
John Healy/Horticulture
Nicholas Hebb/Electrical
Daniel Holmes/Carpentry
Faith Jewell/Environmental Technology
Jake Kelley/Carpentry
Deep Kumar/Engineering

Hayley LaCava/Culinary Arts
Jamie MacKenzie/Cosmetology
Griffin MacWilliams/Information Tech
Richard Mallard/Horticulture
Victoria Marceau/Environmental
Nathaniel Medeiros/Information Tech
Daniel Montville/Information Tech
Jacob Moreno/Carpentry
Bailey Nance/Environmental Tech
Jackson O'Brien/Marine Tech
Bryce Oliva/Plumbing & Heating
Nicholas Parkes/Information Tech
Copeland Peacock/Information Tech
Kelsey Peckham/Culinary Arts
Kiera Pennucci/Carpentry
Isabella Petrozziello/Cosmetology
Liam Power/Information Technology
Nolan Reed/Information Technology
Cassandra Robin/Culinary Arts
Thomas Ryan/Engineering
Jonathan Schultz/Culinary Arts
Christine Sequeira/Information Tech
Emily Walton/Culinary Arts
Brandon Waters/Marine
Brianna Wetherbee/Information Tech
Trevor Wilson/Plumbing & Heating
Jacob Wing/Horticulture
Daniel Wylie/Marine

Report of the Wastewater Facility Design and Building Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In August of 2017 the Wastewater Facility Design and Building Committee was appointed by Town Administrator Tom Guerino. The Committee includes Chairman Mary Jane Mastrangelo, Vice-Chairman Stanley Andrews who serves on the Board of Health and several building committees, Brian Lemée from the Finance Committee, William “Dusty” Meier who serves on several building committees, Elmer Clegg from the Planning Board, Peter Meier from the Board of Sewer Commissioners, and Nolan LeRoy who is a wastewater professional. Wes Ewell continued as a project coordinator until the Fall Special Town Meeting to transition the project into the construction Phase. An Owner’s Project Manager, Daedalus Projects, Inc. was hired to oversee the Project on the Town’s behalf, and Weston & Sampson continued on contract for the engineering and design of the project. Two of the members of the Wastewater building committee also serve on the Police Facility Building Committee. Daedalus Projects, Inc. is also the Owner’s Project Manager on the Police Facility project which helps facilitate coordination between the two projects which are co-located on the Queen Sewell site.

The Committee utilized planning funds approved at the Annual Town Meeting in May of 2017 to plan the project. The Committee started working diligently in August 2017 in preparation for presenting the project to the Special Town Meeting in October 2017. The October 2017 Special Town meeting approved \$6,558,000 for the project. The Town of Bourne was awarded a \$1.5 Million Mass Works State Grant to help fund the project. In addition, the Town has applied to for a Federal Economic Development grant for the project. The Committee will continue to work on the planning and construction phases of the project until the project is completed.

The Wastewater Facility Design and Building Committee enjoyed working with Town Administrator Tom Guerino, and DPW/Sewer Department Head George Sala. Special appreciation goes to Debbie Judge from Town Hall who works closely with the Committee and Carole Ellis who has helped with preparation of minutes.

Respectfully submitted,

Mary Jane Mastrangelo
Chair

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Town Hall

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Council on Aging	759-0600 Dial 5222/1521
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Engineering	759-0600 Dial 1345
Finance	759-0600 Dial 1508
Fire Department (continuous service).	759-0600 Dial 2220
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Board of Health.	759-0600 Dial 1513
IT Room	759-0600 Dial 1325
Landfill Gate Guards.	759-0643
Integrated Solid Waste Management	759-0600 Dial 4236/4235
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Jonathan Bourne Public Library	759-0644
Memorial Community Building	759-0600 Dial 5302
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Planning Board	759-0600 Dial 1512
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Selectmen/Town Administrator	759-0600 Dial 1503
Sewer Department	759-0600 Dial 1503
School Administration Building	759-0660
Bourne High School	759-0670
Guidance Office	759-0676
Athletic Office	759-0674
Bourne Middle School.	759-0690
Bournedale Elementary School	743-3800
James F. Peebles Elementary School	759-0680
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