

One Hundred and Twenty-Fourth

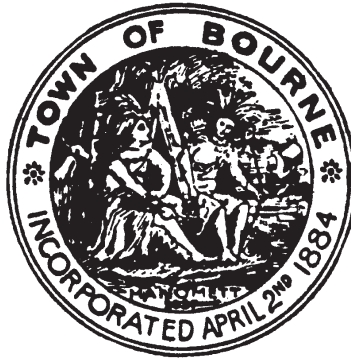
Annual Report

of the

TOWN OFFICERS

of the

TOWN OF BOURNE



FOR JULY 1, 2006 THROUGH

JUNE 30, 2007

Bourne at a Glance

Settled in 1627

Formerly a part of Sandwich

Incorporated in 1884

Population:

Winter 2007 Town Census	20,374
Summer (Estimated)	40,000

Registered Voters	12,333
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Precinct 1 – Bourne Veterans Memorial Community Center	2,014
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Precinct 2 – Hoxie Elementary	2,172
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Precinct 3 – Bourne Middle School	1,845
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Precinct 4 – Bourne Middle School	2,296
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Precinct 5 – St. John's Church	2,348
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Precinct 6 – St. John's Church	1,658
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Approximate land acreage figures

Total acreage	26,200
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Fresh Water Acreage	300
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County owned	55
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Federal owned acreage	1,378
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Housing Authority	30
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State owned	11,695
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Town owned	1,979
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Upper Cape Cod Regional Vocational-Technical School District owned	76
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Water Districts	530
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Balance privately owned	10,157
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ELECTIVE OFFICERS

Name	Term Expires
Board of Selectmen	
Linda M. Zuern	2008
Judith W. Conron	2009
Jamie J. Sloniecki	2009
John A. Ford, Jr.	2010
Stephen F. Mealy	2010
Town Clerk	
Barry H. Johnson	2009
Constable	
Nancy J. Sundman	2010
Board of Health	
Kathleen M. Petersen	2008
Joseph F. Sorenti	2008
Galon "Skip" Barlow	2009
Donald C. Uitti	2009
Donald W. Cunningham	2010
Housing Authority	
Sandra Vickery	2008
Paula McConnell, Chairman	2010
Peter J. Meier	2011
Michael A. Blanton	2012
Arthur E. Wills	2008
State Appointee	
Trustees Jonathan Bourne Library	
John R. Elwood	2008
Marie Meier	2008
Penny B. Meyers	2009
Diana B. Thoenen	2009
Anne E. LaPlante	2010
Heather A.M. DiPaolo	2010
Trustees Memorial Community Building	
Carole G. Valeri	2008
James Wenzel, Chairman	2008
Joseph J. Carrara, Sr.	2009
Warren G. Loring	2009

Reginald A. Judson	2010
Stephen F. Mealy, Ex Officio	

Moderator

Robert W. Parady	2008
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Planning Board

Clement Delfavero	2008
John P. Howarth	2008
Dudley M. Jensen	2008
Charles Cahill	2009
Daniel L. Doucette	2009
Peter J. Meier	2009
Donald M. Duberger	2010
Christopher Farrell, Chairman	2010
James Sullivan	2010
Michael Leitzel, Assoc.	
Ann Gratis, Secretary	

Recreation Authority

Gregory A. Folino	2008
W. Curt Duane, Chairman	2009
Paul R. Forsberg	2009
John Coughlin	2010
David McCoy,	Annually
State Appointee	

School Committee

Patricia H. Cleary	2008
Wayne Collamore	2008
Richard Lavoie	2008
Joseph Gordon	2009
Tammy Staiger	2009
Christine Crane	2010
Allen W. Swain	2010

Board of Sewer Commissioners

Linda M. Zuern	2008
Judith W. Conron	2009
Jamie J. Sloniecki	2009
John A. Ford, Jr.	2010
Stephen F. Mealy	2010

**Upper Cape Cod Regional Vocational Technical School
Committee**

Rose Merritt	2008
Kenneth G. Pereira	2009

APPOINTED BY TOWN ADMINISTRATOR

ADA Coordinator

Dody Adkins-Perry

ASSESSORS' OFFICE

Board of Assessors

Anne Ekstrom, Member	2007
J. Malcolm Whitney, Chm.	2008
Priscilla Koleshis, Clerk	2009

Principal Assessor

Donna Barakauskas

Assistant Assessor

Janet M. Black

Assistant Assessors

Kathleen Burgess	Carol Johnson
Cheryl Campbell	Michael Leitzel

Account Clerk

Jean Allison	Ann Dastous
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Data Collector

Traci Langley

TOWN CLERK'S OFFICE

Assistant Town Clerk

Wendy Chapman

Clerk

Dawn DiLoreto

Election Workers

Marie Billard	Henrietta Holden
Ralph Brown	Michael D. Kelley
Eleanor Brown	Kathleen Kelley
Phillip Burgess	Monica M. Layton
Sally Butler	Joan MacNally
Eda Cardoza	Mary C. McDonough

Barbara Cavanaugh
Diane Cremonini
Ann Dastous
Marie Dimitro
Mary Ann Dmytryck
M. Elizabeth Ellis
Mary E. Ellis
Jan Finton
John Garity
Lita M. Gasper
Sally Gibbs
Joel Gould
Norma Goulding
Ann Gratis
Marjorie Haddad
Albert Hill

Joan Marsh
Penny Myers
Mary Reid
James Russo
Patricia Saniuk
Elaine Schlotterbeck
Lewis Schlotterbeck
Robert Sheehan
Claire Sheehan
Cindy Smith
Charlotte Stieffel
Carole G. Valeri
Joanne Weinert
Susanne Willey
Arthur Wills
Dorothy Woodside

COUNCIL ON AGING

Director

Sandra Vickery

Administrative Assistant

Patricia Houde

Administrative Secretary

Elizabeth Connolly

Account Clerk II

Stephanie Comick

Outreach Coordinator

Lois Carr

Van Driver

Eve Aseltine

CONSERVATION COMMISSION

Conservation Agent

Brendan Mullaney

Secretary

Bette L. Puopolo

DATA PROCESSING DEPARTMENT

Director

Carol E. Johnson

NT Administrator/PC Technician

Cheryl Campbell

DIRECTOR OF FINANCE

Finance Director

Linda A. Marzelli

Account Clerk III

Christine Ensko

Account Clerk II

Tammy Perry

BOARD OF HEALTH

Health Agent

Cynthia Coffin

Health Inspector

Heather Gallant

Secretary

Lisa Collett

INSPECTION DEPARTMENT

Animal Inspectors

Cynthia A. Coffin

Michael J. Gratis, Sr.

Timothy Mullen

John Thompson
Daniel Warncke

Building Inspector for Public Safety

Fire Chief

Inspector of Buildings

Roger M. Laporte

Mark T. Mahoney, Assistant

Sealer of Weights and Measures

Raymond E. Bowman

Secretary

Kimberly Griffin

Sewer Inspector
George W. Tribou

Weigher of Commodities and Merchandise
Ernest A. Plante, III

Inspector of Wires
Edward E. Eacobacci,
Eric Decesar
Roger Laporte, Assistant

INTEGRATED SOLID WASTE MANAGEMENT

General Manager
Brent T. Goins

Operations Manager
Daniel T. Barrett

Environmental Manager
Philip A. Goddard

Recycling Coordinator/Crew Chief
James K. Boyle

Account Clerk III
Paula Coloumbe

Secretary
Jane E. Henzie

Crew Chiefs
Salvatore A. Barbetto Jr.
Dennis Cooke

Scalehouse Operator
Jeffrey Blumenthal

Equipment Operator I
Peter J. Cortese

Mechanic
James Stec

Equipment Operator II
Ronald Busnengo
Errol A. Campbell
Stanley C. Eldridge
William Halunen
John Howard, Jr.
Patrick McCrum
James Speers
Timothy Young

Skilled Laborer
William Lapointe
Donald Trudeau

Truck Driver
William Almeder
W. Randall Ellison

Laborer

Rick Burrill
Jessica Glenn

Michael Mulcahy
Patrick Watt

NATURAL RESOURCES DEPARTMENT**Natural Resources Director**

Timothy Mullen, Acting Director

Administrative Assistant

Sharon Hamilton

Part Time Secretary

Debi McCarthy

Natural Resource Officers

Michael J. Gratis, Sr.
Timothy Mullen

John Thompson
Daniel Warncke

Marina Manager

Robert Dawley

Marina Attendant/Associate Marina Manager

Lane Gaulin

Cove Masters

Peter Callagy
Betty Connolly
Ron Cowan
Jean Roper Coye
David Crane
Joseph Drago
David Foyne
Lawrence Frawley
Daniel Hayes
Leonard B. Hills
Arch T. Hodge
Mike Horn
George Jenkins
Richard F. Libin
Michael Lyons
Ron Matheson
James A. Mulvey
Scott L. Northrop
Laurence H. Olson
Michael Puopolo

Patuisset South
Queen Sewell Cove
Hen Cove East
Scotch House Cove
Gray Gables
Hideaway
Sagamore Beach
Dolphin/Hayfield
Handy Point- Red Brook Harbor
Pocasset River
Scraggy Neck
Squeteague Harbor/Megansett
Wings Neck
Barlows Landing
Phinney's Harbor
Cohasset Narrows
Little Buttermilk
Mill Pond-Winnepoc-Bassetts Island
Tobys Island
Electric Ave/Buttermilk Bay
Wallace Point

Jay Redmond
Gregory B Siroonian
Rick Spilhaus
Matthew D. Swift
Khrist Wales
William White

Tahanto
Hen Cove West
Mashnee
Hospital Cove
Back River
North Patuisset

Deputy Shellfish Constables

Michael J. Gratis, Sr.
John Thompson

Daniel Warncke

Deputy Shellfish Wardens

Alcott L. Tobey

Richard F. Libin

Assistant Harbormaster

Everett William Beane
John Diauto
Mark C. Hickey
Richard Libin

Paul Sexton
Brandon Whaley
Matthew B. White

Marina Attendant

Michael Blascio
Wayne Braley
Courtney Clegg
Richard Wayne Crabbe
Alan Despault

Stephen Drago
Renee Gratis
Elaine Jacobson
James Ryan
James F. Shepard

Pumpout Boat Operator/ Marina Attendant

Devon Faulkner
Christopher M. Gowell

John Thompson

PLANNING/ENGINEERING DEPARTMENT

Town Planner

Coreen V. Moore

Engineering Technician II

Michael E. Leitzel

Engineering Technician 1

Dody Adkins-Perry

RECREATION DEPARTMENT

Director

Krissanne Caron

Beach Supervisor

Judy Cox

Head Lifeguard

Meagan Linn

Lifeguards

Shawn Boucher

Suzanne Bulla

Jenna Burgess

Kayla Demody

Sean Donovan

Katie Ellis

Coleen Fitzpatrick

James Fitzpatrick

Emily Graham

Alexander Hartley

Brendan Linn

Ryan Linn

Bryan Mileikis

Megan O'Donnell

Kelly O'Keefe

Lauren Wilson

Reserve

Jade Antonangeli

Jamie Ballerini

Rachele Cox

Carl Forziati

Lauren Forziati

Hannah Hamilton

Emily Johannessen

Sara Kashalena

Susannah Parsons

Timothy Parsons

Kelley Stenberg

Conor Sullivan

Part-Time Instructor

Alyssa DeBenedictis

Cristen O'Donnell

Alex Palumbo

SELECTMEN'S OFFICE**Selectmen's Administrative Secretary**

Nancy J. Sundman

Selectmen's Secretary

Debbie Judge

TREASURER'S OFFICE**Treasurer**

Linda Ann Marzelli

Assistant Treasurer

Karen Girouard

Clerk

Patricia O'Connor, Part Time

BOURNE VETERANS' MEMORIAL COMMUNITY CENTER
Community Center Director
James Parsons

Custodian
Fran Morris
Kevin Mason

TOWN COLLECTOR'S OFFICE
Town Collector
Kathleen Burgess

Account Clerk
Sally Gibbs
Lori Oliva

TOWN HALL CUSTODIANS
Head Custodian
David L. Raymond

Custodian
Walter W. Burkhardt

DEPUTY FOREST WARDEN
Clyde Tripp

HEARING CLERK
Thomas M. Guerino

PARKING CLERK
Thomas M. Guerino

BY INSPECTOR OF BUILDINGS

Part-Time Plumbing And Gas Inspector
George Tribou
John Cook, Assistant

BY LIBRARY BOARD OF TRUSTEES

Director
Patrick W. Marshall

Assistant Director
Diane M. Ranney

Cataloger/Database Manager

Randall J. Mason

Children's Librarian

Judith M. Blaisdell*

Terry L. Colon

Children's Assistant

Tracy Johnson

Circulation Assistant

Melissa A. Chase

Sandra Cortese

Lee M. Savard

Carie E. Tobey

Circulation Assistant

Frances Bogden

Joy Dalton

Kathleen Haynes

Custodian

Lee Gresh

FIRE DEPARTMENT**Acting Chief**

David M. "Skip" Kingsbury

Administrative Secretary

Marie C. Meier

Deputy Chiefs

Daniel L. Doucette

David Cody

Joseph J. Carrara Jr.

Lieutenants

Martin Greene

Paul Weeks

James Brown

Kelli Weeks

Firefighters

Mark W. Taylor

Michael W. Hodge

Peter C. Lindberg

Dana A. Palmer*

Joseph S. Goulart

Ronald H. Eldridge

Julio Pomar

Daniel Finn

Gilbert N. Taylor

Philip W. Tura

Michael J. Mahoney

Penny M. Fusco

Richard J. Doherty

Craig Poirier

David Pelonzi

James E. Giannelli

Christopher G. Santos

Jeremy Gata

Tara L. Warren

Greg C. Edgcomb

Thomas J. Simpson

Brandon Ferro

Thomas Swartz
Dana A. Dupuis
Jonathan Bean
Holly Kuhn

Jason Silva
Ryan Haden
Richard W. Emberg

Call Officers

Captain Russell Peck
Capt. Robert R. Ronayne

Lt. Kenneth W. Girouard III

Call Firefighters

Stanley C. Eldridge
Kelly McNiff
Robert L. Hodge
Mark H. MacNally
William J. Strojny

Shawn Silva
Gretchen Riley
Timothy Young, Sr.
Timothy Young, Jr.
Robert L. Hodge

POLICE DEPARTMENT

Chief

Earl V. Baldwin, Acting

Lieutenants

Richard E. Tavares

Sergeants

Christopher J. Farrell
Dennis R. Woodside
Martha McGonagle

Gary H. Devillez
Richard J. Silvestro
Kim M. Young

Patrolmen

David J. Lonergan
Steven W. Gendron
Kevin M. McMahon
John F. Doble
Lee Desrosier
Michael C. Kelley
Kenneth S. Gelson
Jeffrey A. Lanoie
David Ross
David J. Wilson
James M. Czyryca
Jared P. MacDonald
John R. Stowe

Timothy N. Derby
Michelle R. Cadose
Phillip M. Hanly
Michael J. Mulligan
Christopher W. Wrighter
Wallace J. Perry
Eric M. Diauto
Wendy Noyes
William Donovan
Daniel Cox
Brandon Esip
Jonathan MacDougall
Thomas Morgello

Dispatchers

Thomas Spillane
Krystal Semple

Cheryl Gorveatt
Liberty Evans

Administrative Secretary

Cheryl J. Gomes

Account Clerk

Mary Beth Regan

Part-time Secretaries

Jennifer Chisser

Lynn Shaughnessy

Custodian

Dana Tobey

Summer Specials

Deidre Brown
Glen M. Lugarini

Drew Lonergan

Intermittent Officers

Kenneth Girouard
Michael Gratis
Jeffrey Busnengo
Steve F. Chapman
Timothy Mullen
Michael Tellier

George P. Smith
Thomas Spillane
Christopher Slattery
Daniel Warncke
Christopher Perry

DEPARTMENT OF PUBLIC WORKS**Superintendent**

Rickie J. Tellier

Assistant Superintendent

George M. Sala

Administrative Secretary

Michelle L. Freeman

Secretary II

Karen A. Cameron

Vehicle Maintenance Foreman

Brain C. Wilson

Mechanics

Charles J. Ruggiero
William Abrams

Richard Bianco

Heavy Equipment Operator
Ricky McSweeney

Equipment Operators
Edgardo Gutierrez
Mark McMahon

Jonathan B. Vickery

Truck Drivers/Craftsmen
Edward Ladetto

James W. Woollam, Jr.

Truck Drivers
Thomas J. Parrott
Ronald D. Chambers
Eric Beers

Stephen Peckham
David Lyons

Laborers
Kevin Jacobs
Louis DeMatteo
Henrique Goncalves
Matthew Kearns

Ryan Moore
Michael Morse
Michael Sanborn

DISTRICT DEPARTMENT OF VETERANS' SERVICES

Sidney L. Chase, Director and Agent
Blake Dawson, Local Agent

APPOINTMENTS BY SELECTMEN

Town Administrator
Thomas M. Guerino

Constables
John A. Ford, Jr.
Lee M. Gresh
Russell Tinkham, Jr.

Town Counsel
Robert S. Troy

Associate:
Michael S. Gilman

Registrars of Voters
Arlene Cardoza
Wendy Chapman
Adelaide M. Carrara

Barbara R. Jacobs
Dawn DiLoreto
Barry H. Johnson

COMMITTEE APPOINTMENTS BY SELECTMEN

Ad Hoc Committee to Review DNR Functions

B. Paul Bushueff, Jr.	James Mulvey
Michele W. Ford	William H. Palm, Jr.
David Foyne	R. Hunter Scott
Winfred H. McLane	Walter Slepchuk
Stephen F. Mealy	David Wiggin

Affordable Housing Action Plan Committee/Bourne Housing Partnership Committee

Cynthia A. Coffin	Coreen V. Moore
Frances Garland Anderegg	Susan Ross
Al Hill	Barbara Thurston
Paula McConnell	Mary-Ellen Wilczynski
Peter J. Meier	

Archives Committee

Barbara Baker	2007
Virginia McGagh	2007
Marie C. Meier	2007
Jean Campbell	2009
Mary P. Reid	2009
Tammy Staiger	2009
Barbara Condon, Alternate	2007
Barry H. Johnson Ex Officio	

Barnstable County Coastal Resources Committee

Elizabeth Reedy

Barnstable County Dredge Advisory Committee

William Curt Duane

Barnstable County Home Consortium

Peter J. Meier

Board of Appeals

Lee Berger	2007
Richard W. Conron	2007
Timothy Sawyer	2008
Judith Riordan	2009
John Priestley, Jr.	2010
Robert Gaynor, Assoc.	2007
Wade M. Keene, Assoc.	2007

Bourne Cultural Council

Karen J. Gradowski	2007
Gretchen Phillips	2007
Kathy Timmins	2007
Carolyn Viles	2008
Mary Elizabeth Brown	2009
Susan Cushing	2009
Jane Dalton	2009
Audrey Forge Kretschmer	2009
Valerie Lawson	2009

Bourne Financial Development Corporation**Board of Directors**

John Harding
John Elwood
Marie Oliva

Incorporators

Joseph Agrillo	James R. McMahon III
Sherry Tucker Brown	Vincent Michenzi
Barbara DeCicco-Lawrence	Barry Motta
Richard C. Driscoll	James Mulvey
Lewis Ferretti	Aimee Neading
Diane R. Flynn	Kathleen S. Patton
Robert Galibois	Gordie Pierce
Jim Halliday	Sallie K. Riggs
Michael Joyce	James Sorenti
Reginald Judson	Michael Sorenti
David R. MacLean	Monique Ward
Susan McGill	

Buzzards Bay Action Committee

Brendan Mullaney

Bylaw Committee

Cynthia A. Coffin	2007
Judith Conron	2007
Christopher Farrell	2007
Marilyn Morris	2007
David T. Gay	2009

Cable Television Advisory Committee

Kathleen V. Donovan	2007
Diane R. Flynn	2007
William G. Locke	2007
Angie MacLeod	2007
Robert Schofield	2007

CanalSide Property Task Force

Helen Bresnahan
Howard W. Crow, Jr.
William F. Grant
Richard A. LaFarge

Andrew W. Cooney
Sandra Goldstein
Don Hayward
Donald Provost

Cape Cod Commission

Michael A. Blanton

2010

Cape Cod Joint Transportation Committee

Rickie Tellier
George Sala, Alt.

2007
2007

**Cape Cod Light Compact Committee
Bourne's Representative**

Robert Schofield

2007

Cape Cod Regional Transit Authority

Robert W. Parady

Capital Outlay Committee

Ronald Anderson
John H. Harrington
Clement DeFavero
Mary Jane Mastrangelo
Linda Marzelli, Ex Officio

2007
2007
2007
2007
2007

Central Information and Liaison Officer for Development

Coreen V. Moore

Chief Procurement Officer

Thomas M. Guerino

Commission on Disabilities

Emily Boudrot
Vincent E. Corsano
Stephen Lukacinsky
Donald Uitti

2007
2008
2009
2009

Community Center Building Committee

Elizabeth Connolly
Wayne E. Covell
Daniel L. Doucette
Sharon Travers-Gay
John R. Spanks, Jr.
Carole G. Valerie
James T. Wenzel

Community Preservation Committee

Richard Anderson	Barry Johnson
Richard W. Conron	Donald M. Morrissey
Daniel Doucette	Lewis C. Schlotterbeck
Donald E. Ellis	Sandra Vickery
Melvin Peter Holmes	

Conservation Commission

B. Paul Busheuff	2007
John D. Fiske	2007
Bruce MacDonald	2008
Robert Palumbo	2008
Robert Gray	2009
Melvin Peter Holmes	2009
Susan J. Weston	2009

Associates:

Michael J. Gratis, Sr.
Elizabeth Kiebala
Michael E. Leitzel

Council on Aging

Mary C. Fuller	2007
Kathleen McDougall	2007
Elizabeth M. Songer	2007
Joan A. Tomolonis	2008
Jeanne Towers	2008
Arthur Wills	2008
June Travis	2009
Dorothy Wilcox	2009
Marie Johnson	2010
Judy Mottolese	2010

Designer Selection Committee

Vincent E. Corsano
John W. Priestly

Education/Scholarship Committee

Jordan Geist	2008
Edmund LaFleur	2008
Patti Parker	2008
Tami Trask	2008

Historic Commission

Susan Abbe	2007
Donald Jacobs	2007
Thelma Loring	2007

Donald E. Ellis	2008
Jean Campbell	2009
Mary P. Reid	2009
William S. Wright, Jr.	2009
Jack MacDonald, Assoc.	2007

Local Comprehensive Planning Committee

Michael Bradley	Peter J. Meier
Howard Crow	Caprice Schaefer
Wesley J. Ewell	James Sullivan
John Arthur Johnson	Renee D. Ziegner
William W. Locke	

Local Emergency Planning Committee

Local Hazard Mitigation Committee

Joel E. Gould, Director	
Sue Alma	Roger Laporte
Earl V. Baldwin	Michael E. Leitzel
Michele Cardose	Jeffrey Luce
Cynthia A. Coffin	Matthew McClintock
George Eldridge	Coreen Moore
John R. Elwood	Brendan Mullaney
Paul Gately	Jeffrey Davis Perry
Philip Goddard	John Pribilla
Martin Greene	George Sala
Stephan Kelleher	Rickie Tellier
Carol Kibner	George Tribou
David "Skip" Kingsbury	Sandra Vickery
Beverly Lane	Taylor White
Chrystal LaPine	Linda M. Zuern

Massachusetts Military Reservation Community Advisory Council

Richard F. LaFarge

Massachusetts Military Reservation Civilian Community Council

Richard F. LaFarge

Massachusetts Military Reservation Impact Area Review

Richard Conron

Robert W. Mullennix

Massachusetts Military Reservation Senior Management Board

Linda M. Zuern

Open Space Committee

Virginia Anderson	2007
Richard W. Conron	2007
Richard Anderson	2008
Andrew Cooney	2008
Valerie Gudas	2008
Barry H. Johnson	2008
Lewis C. Schlotterbeck	2008
Charlotte Stiefel	2009

Staff

Michael Leitzel
Coreen V. Moore
Brendan Mullaney

Private Roads Acceptance Committee

Helen Bresnahan	Jamie Sloniecki
Michael E. Leitzel	Rickie Tellier
Coreen V. Moore	

Recreation Committee

Claudia King	2007
Roger Maiolini	2007
George Sala	2007
William Curt Duane	2008
Robert Kruse	2008
Michael K. Tierney	2008
Scott D. Hunt	2009
Priscilla Koleshis	2009
Donald M. Morrissey	2009

Recycling Committee

Meredith Chase	2007
Roger W. Kemp	2007
James Boyle	2008
Helen Lyn Dalzell	2008
Betty Steudel	2008
Charlotte Stiefel	2009

Staff

Brent Goins
Rickie Tellier

Route 6A Advisory Committee

Donald E. Ellis	2007
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Selectmen’s Task Force on Local Pollution and Community Oversight Group for the Storm Water Management Group

Anthony J. Bondi	2007
Helen Bresnahan	2007
Robert N. Jenney	2007
E. Harlan King	2007
James Mulvey	2007
Leslie Perry	2007
Pauline Townsend	2007

Shore and Harbor Committee

Richard Libin	2007
R. Hunter Scott	2007
David Crane	2008
Charles Perry	2008
B. Paul Busheuff, Jr.	2009
Charles Miller	2009
David Wiggin	2009

Special Works Opportunities Program Committee

Susan E. Cronin	Judith Shorrock
Felicia Karvonen-Jones	Kathleen A. Stubstad
Edward Linhares	

Transportation Advisory Committee

Earl V. Baldwin	Sallie Riggs
Don Cunningham	Rickie Tellier
Tom Moccia	Michael Blanton
Robert W. Parady	

Upper Cape Regional Transfer Station Board of Managers

Brent Goins

Veteran’s Graves Officer

Thomas Barclay

APPOINTMENTS BY MODERATOR

Finance Committee

L. Mark DeCicco	2007
John Harding	2007
William W. Locke	2007
Elinor D. Ripley	2007
Harold DeWaltoff	2008
Michele W. Ford	2008
Marilyn Morris	2008
George Slade	2008
William F. Grant	2009
Mary Jane Mastrangelo	2009
Donald J. Pickard	2009

School Building Committee

Patricia Cleary	Katherine Jones
Mary Jo Coggeshall	Richard A. LaVoie
Christine Crane	Peter Meier
Christopher Farrell	Gregory B. Siroonian
John H. Harrington	

* Retired

Report of the Board of Selectmen

To the Citizens of the Town of Bourne:

We, the Board of Selectmen are pleased to provide you with a brief overview of the actions your Board addressed during the past fiscal year.

Bourne's Finances

Each year the Board approaches the budgeting process, working with projections from previous Boards and the Town Administrator in an effort to address the Town's needs with the available funding projections. Such projections are limited by Proposition 2-1/2, and any growth of the Town. In recent years this growth has been minimal, limiting increases to the allowed 2-1/2% increase over the previous year.

This year the Board approached the budgeting process differently; working with Department Heads and Committees to promote better participation in the budget process. In an effort to work in harmony with all of the town's department, the Board held two joint sessions of the Board of Selectmen, the Finance Committee and the School Committee to discuss our town financial policies and budget priorities. In addition, the Selectmen discussed and updated the Financial Policies regarding Reserves to address the use and replenishment of our fiscal reserves. We have defined how reserves will be spent and how and when they will be replenished.

The Board also hosted a joint meeting with Selectmen and Finance Committees of the towns of Falmouth, Marion, Sandwich and Wareham regarding the budget of the Upper Cape Cod Regional Technical School. This was the first time a meeting of this nature had been held. It was very successful and another meeting is scheduled for next year.

It is in the spirit of communication with all of the participating Boards and Committees that your Board approached the formulation of the budget for presentation to the Town Meeting.

Selectmen's Goals

The Board had 8 major goals for the year. Progress was made on the following goals:

1. Develop and implement long-term financial plans and an efficient budget process as tools for financial stability
Working together with the Town Administrator and the Finance Committee, the ten year financial planning tool was

updated and used during budget discussions. A budget time line was developed and this time line was inserted into the town by laws.

2. Develop & implement plans for wastewater treatment
The Selectmen appointed a Wastewater Advisory Committee and gave them a charge to help in the many decisions needed in this area.
3. Establish an adequate Food Pantry site
Our Town Administrator took the lead in getting all parties involved to establish a site for the food pantry
4. Develop and approve a long-range plan for the Landfill
A Landfill Working Group was appointed by the Town Administrator to consider the future business plan of the landfill. In addition, Town Meeting approved money for a feasibility study for the construction of a DPW/Public Safety service area.
5. Develop and implement formal personnel policies and procedures for town employees
An Employee Handbook has been developed and adopted. Position Descriptions have been updated, annual Department Head reviews have been implemented and the position evaluation process for all employees is being developed.

There was little or no progress on the following goals. Plans to complete these goals will be a part of the next year's goal setting.

6. Develop plans for conservation and savings from renewable energy sources
7. Develop and implement plans for using, rejuvenating and preserving coastal resources
8. Develop collaborative, unified plans for economic & community development

Building Projects

This was an intense year for the School Building Committee. The bids for the new Elementary School came in \$13 million dollars over the amount previously approved by the voters.

The voters then twice rejected request for debt exclusion increases. The Committee went back and worked with the architects to redesign the school project to fit within the approved budget of \$26 million available. We fully expect to see the new school constructed within the coming year.

In August, the Library Renovation Debt Exclusion failed at the polls by only four votes. The Board hopes the project will have stronger support in the upcoming year and anticipates a request for an Override Question on a future ballot.

Repairs to the Monument Beach Marina have been completed with assistance from the Town's Department of Natural Resources, the County and the Commonwealth. The Town wishes to extend it's thanks to the Harbormaster, Senator Murray and Sheriff Cummings for their help in getting these repairs completed.

Town Elections

The Board of Selectman started this fiscal year with only four members making up the Board. Citizens united with historical recall petitions for Selectman Galon Barlow and Selectman Carol Cheli; these petitions were certified in May of 2006. Ms. Cheli resigned, avoiding the recall.

The recall election was held in August of 2006, resulting in Dr. John Harrington being elected to complete Ms. Cheli's term. Mr. Barlow was recalled by the voters and Mr. Stephen Mealy was elected to finish Mr. Barlow's term. In the April 2007 election, Mr. Mealy was re-elected while Dr. Harrington decided not to run for re-election. Former Police Chief John Ford was elected to the Board. Congratulations to all involved. Yet, these significant changes allowed the Board to continue the business of the town. Special thanks to Dr. John Harrington for guiding the Board, developing policies and contributing a great deal in a short time.

Licenses

As the Local Licensing Authority, the Board issued the following licenses during the year.

Liquor Licenses	42
Food Licenses	74
Food Vendor	35
Weekday Amusement	21
Sunday Amusement	23
Coin Operated Amusement Devices	16
General Licenses	6
Innholder/Lodging	3
Auctioneer Licenses	2
Junk Dealer's	17
Car Dealer's	29

Town Committees

In an effort to address issues facing our town, the Board turned again to the citizens to form two additional Committees to work on

town projects. The Board of Selectmen established the Sewer Advisory Committee to help deal with the many wastewater management decisions the town will be making in the near future. The Board also established the Human Services Committee as suggested in the Local Comprehensive Plan.

The Local Comprehensive Planning Committee finished their five years of work and Town Meeting unanimously approved the town's Local Comprehensive Plan. The DNR Review Committee completed their review of the Department of Natural Resources. The Selectmen accepted their extensive and thorough report and recommendations with many thanks for their fine work.

Selectmen Meetings

The Board of Selectmen hold weekly meetings on Tuesday evenings and welcomes all citizens to attend and participate in our meetings. The meetings are also broadcast on local the local cable access channel. Workshops were held in more frequency this past year to introduce new members to the operations and policies of the Board, as well as address the generation of Board goals review.

In Appreciation

We would like to extend our combined thanks the Town Administrator, the Town Department Heads and employees, members of our many Committees and the many volunteers for their dedicated service to the Town of Bourne. We appreciate that people work together to make this a great town to live in. We will continue to work together help you continue to make our town a great town to live in.

Respectfully submitted,

Stephen F. Mealy, *Chairman*
Jamie J. Sloniecki, *Vice Chairman*
Judith W. Conron, *Clerk*
Linda M. Zuern, *Member*
John A. Ford, Jr., *Member*

Report of the Board of Appeals

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Appeals is governed by Massachusetts General Laws Chapter 40A. It is comprised of five regular members and up to three associate members.

The Board is empowered to hear and decide applications for Variances, Special Permits, Supportive Findings, and Appeals of the Decision of the Building Inspector. The Board is also the Special Permit granting authority for affordable housing projects under Chapter 40B. On almost all occasions when an application is approved, the Board attaches conditions to the approval that it deems to be in the best interest of the Town and the local neighborhood affected. Those conditions generally require the applicant to conform the project as closely as possible to the zoning bylaws. The Building Inspector enforces those conditions.

During this past year, the Board heard 18 applications for Variances, approved 11, and after concerns were expressed by the Board, 7 applications were withdrawn. The Board heard 32 requests for Special Permits, approved 27, denied 1, and after the Board expressed concerns, 4 requests were withdrawn. The Board heard and denied 1 appeal from the decision of the Building Inspector.

In addition, the Board has held several (and will hold more) public hearings concerning an affordable housing project under Chapter 40B. The petitioner is seeking a Comprehensive Permit to construct 300 for-sale condominium units, with 75 of these units being affordable under the New England Fund Program of the Federal Home Loan Bank of Boston. This is to be called "CanalSide Commons" on the site located at the intersection of Route 28 and Sandwich Road at the Bourne Rotary. The premises affected include a 140.2-acre parcel of land shown on Map 24 Parcels 2, 3, 4 and 13.01.

The operations of the Board are revenue neutral. Board members are unpaid volunteers. Appropriate fees are charged to applicants to reimburse the Town for secretarial and other operational expenses.

Respectfully submitted,

Lee Berger, *Chairman*

Report of the Archives

To the Honorable Board of Selectmen,
and the Citizens of the Town of Bourne:

The Archives continues to become more and more of a dynamic center for both research as well as the fun of exploring Bourne's past. Each year the number of visitors increases. These visitors have been interested in a wide variety of subjects such as research into their families, the history of houses and buildings, Bourne's history, and the history of the Cape Cod Canal.

Most of the existing collections have now been reorganized and documented, as well as having been entered in the computer, making research much easier. Thanks to the work of our dedicated volunteers more of the remaining collections are being catalogued and entered in the computer, including photographs, slides, negatives, and Town records (which were recently discovered in the attic of the Historical Center). We are always looking for more volunteers to help in this interesting work, so everyone is welcome to visit and see if they find a project that looks intriguing.

We are open Mondays and Tuesdays from 9:00 a.m. to 3:00 p.m. and Wednesday evenings from 6:30 p.m. to 8:30 p.m. at 30 Keene Street, Bourne Village. We look forward to having many more visitors—to research, to browse through the collections, and to tour the great Historical Center building.

Respectfully submitted,

Jean Campbell, *Chairman*

Report of the Board of Assessors

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Board of Assessors was organized in Fiscal "07 as follows:

J. Malcolm Whitney, Chairman	Appointed	2002-2008
Priscilla A. Koleshis, Clerk	Appointed	2003-2009
Anne Esktrom, Member	Appointed	2005-2010

The Board of Assessors meets on the second and fourth Tuesday of the month. The Board held seven meetings with all members in attendance.

Fiscal Year 2007 total assessed valuation of the Town was \$4,782,680,280 an increase of 1.06% from fiscal year 2006. The Department of Revenue, on December 6, 2006, approved the property tax rate of \$6.42 per \$1,000 of assessed valuation. Total new growth was \$89,016,745, which generated \$578,608 in new tax revenue.

The Board granted exemptions to 350 qualified residents for a total tax credit of \$216,540. These exemptions are allowed to those who are qualified primarily from among the elderly, veterans, the blind, widows and widowers.

In calendar year 2006 a total of 22,969 motor vehicle excise bills were issued representing \$2,517,493 in revenue and 4600 boat excise tax bills were issued representing \$234,922 in revenue.

The Board completed a revaluation of all property in compliance with state regulations for fiscal year 2007 and certified by the Department of Revenue. This process, based upon calendar year 2005 market sales, sets market value on all properties as of January 1, 2006.

The median single-family residential value for FY07 is \$380,600, up from an FY06 average value of \$362,700 or 4%. This includes a continued upward rise in values for waterfront or water-influenced property.

Residential condominiums also reflect increases from a FY07 average value of \$241,000 to a FY06 average value of \$234,000 an increase of 3%.

The average increase in assessments for commercial/industrial properties was 5%.

Taxpayers can view the results of their assessment over the Internet. Pamphlets containing information on the assessment process "You And Your Property Taxes " were distributed and are still available at the town hall.

The office is undertaking a cyclical reinspection program, which includes a measure and list of all residential and commercial properties. This program is a recollection of all physical property data in order to maintain data quality and should include an interior inspection and exterior measurements of all structures by appointment with the homeowner. The interior inspection takes only 5 to 10 minutes and will be completed by the assessing staff.

The Board wishes to thank all the Town Departments for their assistance and cooperation.

Respectively submitted,

J. Malcolm Whitney, *Chairman*

Priscilla A. Koleshis, *Clerk*

Anne Ekstrom, *Member*

Report of the Barnstable County Assembly Of Delegates

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Assembly of Delegates is the legislative branch of County Government. Each town that is located within Barnstable County is duly represented on the Assembly of Delegates with Delegates elected by the voters in each of the municipalities where they reside.

On Tuesday, November 7, 2006, fifteen Delegates were elected to serve during the Assembly of Delegates' tenth session for a two-year term of office. On January 3, 2007 the fifteen Delegates were sworn in by County Clerk, Scott Nickerson. Charlotte B. Striebel (Yarmouth) was elected Speaker, Raymond Gottwald (Harwich) was elected Deputy Speaker, and Diane C. Thompson, not a Delegate, was elected Clerk of the Assembly. Richard J. Anderson represents the Town of Bourne for the Tenth Session of the Assembly of Delegates.

The legislative powers of the County are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber of the Assembly of Delegates, First District Courthouse, Barnstable, MA. A Delegate's vote is a weighted vote based on the 2000 U. S. Decennial Census with Barnstable having the largest vote of 21.52% and Truro having the smallest vote of 0.94%. The weighted vote for Bourne is 8.43%

During Fiscal Year 2007 the Assembly of Delegates adopted an ordinance that revised the timeline for the submission of the County Commissioners' budget and the budget process. The Assembly of Delegates also rescinded amounts authorized in the Capital Projects Fund as originally appropriated during various fiscal years.

An Emergency Ordinance was adopted for a supplemental appropriation for a water quality issue that occurred at the Fire Training Academy. A subsequent ordinance was adopted to further the cleanup operation at the Academy.

During Fiscal Year 2007 the Assembly of Delegates reviewed and adopted the Board of County Commissioner's budget for fiscal year 2008. Prior to the end of Fiscal Year 2007, it was projected that the County would end its fiscal year balanced or that there would be a small deficit because of the decrease in activity at the Registry of Deeds. The Fiscal Year 2008 budget was adopted based on the continued projection that revenues at the Registry of Deeds would be at a similar decreased level because of slow economic conditions in the real estate industry. The Fiscal Year 2008 budget reflects reductions in the budgets of County departments and also reflects decreases or the elimination of funding for grant programs based on the projection that the real estate market would remain flat.

A complete list of ordinances adopted by the Assembly of Delegates is available upon request or can be viewed on the Assembly's web page.

Delegates serve on various Standing Committees. Each Standing Committee reviews certain components of the proposed County budget. Committees examine department budgets, review new programs, and also look at the goals and effectiveness of each program being operated within Barnstable County.

During Fiscal Year 2007 there were six Standing Committees and one Ad Hoc Committee. The Standing Committees were involved with many regional issues. Below is a list of the committees and a brief description of some of the issues that the committees worked on during fiscal year 2006.

The Standing Committee on Finance, in addition to the overwhelming task of reviewing the budget, must look at every major decision rendered by the County that has financial implications. The Committee remained active throughout the year dealing with the financial issues that faced Barnstable County, and with the supplemental appropriations that are required.

The Standing Committee on Natural Resources worked on growth management initiatives and County wastewater management issues.

The Standing Committee on Economic Affairs was involved with the County's Economic Development Council, the revenues received from the purchase of the Barnstable County license plates, and the grants that were awarded by the County from those revenues.

The Standing Committee on Public Service worked on issues relating to the jail and house of correction, and matters relating to the existing buildings within the County complex.

The Standing Committee on Governmental Regulations reviewed and recommended the adoption of the proposed ordinance regarding amendments to the Barnstable County Home Rule Charter.

The Standing Committee on Health and Human Services worked closely with the Barnstable County Human Services Advisory Council on its prioritization of human services funding needs in Barnstable County.

An Ad Hoc Committee to Review the Charter Report made recommendations to the Assembly of Delegates on the report of the Charter Review Committee and an ordinance was adopted that included numerous changes to the Charter.

Listed below are the Delegates elected for the session showing the voting strength of each town:

Ninth and Tenth Sessions of the Assembly of Delegates
(July 1, 2006 thru June 30, 2007)

Richard Anderson	Bourne	8.43% (10th session)
Ronald Bergstrom	Chatham	2.98% (10th session)
Thomas P. Bernardo	Chatham	2.98% (9th session)
George D. Bryant	Provincetown	1.54%
Joseph J. Carrara	Bourne	8.43% (9th session)
Fred Fenlon (resigned)	Eastham	2.45%
Dennis Fonseca	Sandwich	9.06%
Raymond Gottwald	Harwich	5.57%
Mark C. Boardman	Orleans	2.85% (10th session)
John Hodgkinson	Orleans	2.85% (9th session)
Marcia King	Mashpee	5.83%
Thomas K. Lynch	Barnstable	21.52%
John Ohman	Dennis	7.19%
Sheila V. Lyons	Wellfleet	1.24% (10th session)
Mary Lou Petitt	Eastham	2.45% (10th session)
Roger Putnam	Wellfleet	1.24% (9th session)
Anthony Scalese	Brewster	4.54%
Fred Schilpp	Truro	0.94%
Charlotte B. Striebel	Yarmouth	11.16%
Julia C. Taylor	Falmouth	14.70%

Report of the Buzzards Bay Action Committee

To the Honorable Selectmen
and the Citizens of the Town of Bourne:

The Buzzards Bay Action Committee, begun in 1987, brings together town officials from 13 municipalities around Buzzards Bay on a monthly basis to foster regional cooperation and to discuss specific ways for communities to address environmental problems. The BBAC is funded primarily through contributions from participating towns.

The BBAC's stated goals are:

1. To facilitate regional communication and cooperation among municipal, state and federal agencies.
2. Utilize Coastal Zone Management's Buzzards Bay Technical Assistance Program to help improve water quality.
3. Assist member communities in the identification and pursuit of funding for pollution control projects.
4. To work together to improve the water quality within Buzzards Bay.

Members of the BBAC meet once a month to discuss pending issues that impact the water quality of Buzzards Bay. Bourne is able to access funding and technical assistance from the Buzzards Bay Project through the BBAC. Our membership in the BBAC also allows Bourne to have a voice in how the Buzzards Bay Project's grant monies are prioritized. Fiscal Year 2007 focused on evaluating priorities of concern for the Buzzards Bay Watershed, including transfer of development rights, water conservation, and the reduction of nutrient loading in our bays and harbors. The BBAC will continue to address the issues that plague the Bay and attempt to find solutions that will restore and protect the health of Buzzards Bay for future generations.

Respectfully Submitted,

Brendan Mullaney
Bourne Representative
Buzzards Bay Action Committee

Report of the Barnstable County Dredge Advisory Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Barnstable County Dredge Advisory Committee consists of
Curt Duane.

Meetings are held three times a year at the Barnstable County
Court House. There is a meeting in the fall before the dredging sea-
son begins, one during the winter dredging season, and a meeting
after all projects have been completed. I attended all three meet-
ings this year.

If there is a dredging project going on in Bourne, individual meet-
ings are held between Wayne Jedtke, the County Dredge
Superintendent, and town officials (Mike Leitzel- DPW- BSC
Engineering -Department of Natural Resources). Currently, a proj-
ect in Monument Beach is under consideration.

Respectfully submitted,

Curt Duane, *Chairman*

Report of the Inspector of Buildings

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning By-laws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the Zoning By-laws. The office is open from 8:30 a.m. to 4:30 p.m. and we can be reached at (508) 759-0615 option 2-1.

During the 2007 fiscal year a total of 934 building permits were issued for the following:

New Single Family	67
New Commercial	16
Other (Additions, Renovations etc.)	851

In this fiscal year we have generated \$111,289.07 in building permit fees.

Respectfully submitted,

Roger Laporte
Inspector of Buildings
Zoning Enforcement Officer

Report of the Bylaw Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bylaw Committee consists of 5 members, Judith Conron, Selectman, served as Chair of the committee, Christopher Farrell, Vice Chair; and Cynthia Coffin, David Gay, Marilyn Morris.

The committee met six (6) times during Fiscal year 2007 and revised several by laws, tightening the language, the membership requirements, and due to a Charter Change which required that no sitting Selectman can be a member of the committee, changing the wording to remove selectmen members from several by laws.

Meetings were held on September 27, 2006; October 25, 2006, with 5 members present; November 29, 2006, 3 members were present; January 24, 2007, and on February 21, 2007, 5 members were present.

At the September 27th meeting, Article 4 submitted for the Special Town Meeting to be held on October 3, 2006 concerning Executive Session minutes being sent to the Town Clerk in sealed envelopes until the contents were no longer required to be private, was discussed and after much discussion the committee decided this matter was thoroughly covered by the current by laws and the Open Meeting Law, and there was no need to add another by law. This Article was voted down by a very narrow margin at the town Meeting.

At the By law Committee meeting of October 25, 2006, the Committee discussed and made a list of all the by laws that needed to be revised and or changed. The list included: 1. Whether town meeting should be held before the annual election, in order that the elected officials responsible for the items in the warrant would still be in office. 2. Changes to be made in the By law Committee, since a Selectman can no longer be a member of any town committee. 3. Increasing and strengthening the Capital Outlay Committee. 4. Reducing the number of persons required to serve on the Finance Committee and the number of villages that must have representation. 5. Reviewing all sections of the by laws for conformity to the Charter.

At the November meeting the Committee had visiting Town Administrators from Yarmouth and Mashpee present, as well as correspondence from the Administrator in Sandwich. Bourne

Town Clerk, Barry Johnson and the Vice Chair of the Bourne Finance Committee, Elinor Ripley, also attended this meeting. Changes proposed in the Election/Town Meeting time frame were discussed, in depth. We thanked these public servants for their help and the information they provided to our committee.

The Sealer of Weights and Measures submitted an Article to increase fees. This Article will be reviewed and voted.

At the January 24th 2007 meeting, the committee voted unanimously to approve the changes to Section 1.1.1 of the bylaws, which will change the dates of the election and town meeting. These changes will call for the Town meeting to be held on the first Monday in May, with the election to be held on the third Wednesday in May.

The second section change to be voted unanimously, rewrote Section 1.9, 1.9.1, 1.9.2, and 1.9.3, concerning the By law Committee.

The third section change to be voted unanimously, rewrote Section 1.5.1, 1.5.2, and 1.5.3, concerning the Capital Outlay Committee

The fourth section change voted unanimously, rewrote Section 1.3, The membership requirements of the Finance Committee By law, reducing the number of members from 15 to 12 members, and reducing the number of Villages needing representation from 6 members to 5 members and 7 members at large.

The fifth section change voted unanimously, changed the titles of certain officers of the town so that the by laws now conform to the titles in the Charter.

The sixth section change voted unanimously, changes Section 1.2.7 requiring departments, officers and committees to submit their annual operating budget to the Town Administrator, by December 8th, and for the Town Administrator to submit the budget to the Board of Selectmen, who will then submit the budget to the Finance committee by February 1st.

The seventh section to be updated concerns the fees charged by the Sealer of Weights and Measures. These fees had not been reviewed or updated for several years and were in keeping with fees charged for services in other surrounding towns. The committee voted unanimously to approve these changes under Section 4.6.1 of the by laws.

An article was submitted to the town meeting under Article 36, by private petition concerning Executive Session minutes being sent in a sealed envelope and submitted to the Town Clerk. While the

By law committee did not agree that this Article was needed, it was voted positively by the Town Meeting members.

May 14th 2007 – ANNUAL TOWN MEETING: Articles voted by the Town meeting:

Article 12 Sealer fees increased, so voted.

Article 15 Change Annual town meeting and election dates, so voted.

Article 16 Changes to By law committee, so voted.

Article 17 Changes to the Capital Outlay committee, so voted.

Article 18 Changes to make up of the Finance Committee, so voted.

Article 19 Town Officers title changes in conformance with Charter, So voted.

Article 20 Submittal of annual operating budget timetable, so voted.

Article 36 Executive Session Minutes sealed and submitted to Town Clerk, so voted

Respectfully submitted:

Marilyn Morris, *Clerk*

Report of the Cape Light Compact

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

From June 2006 to July 2007, 9,559 metered electric customers in Bourne received their energy supply through the competitive electricity supply contract negotiated by the Cape Light Compact with ConEdison Solutions.

ENERGY EFFICIENCY

For Fiscal Year 2007, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately \$353,582.64 brought savings to 602 participants of \$213,268.20 or about 1,066,341 kilowatt-hours of annual energy saved. These programs include:

- 23 low-income participants
- 13 ENERGY STAR® qualified homes
- Otis Air National Guard Base
- Town of Bourne Vets Community Center
- Bourne Water Department
- Upper Cape Cod Regional Technical High School
- Gallo Ice Arena

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

The Cape Light Compact encourages Bourne residents and businesses to sign up for a free energy audit. These audits will identi-

fy areas for improved energy efficiency as well as offer rebates for consumers. For more information, please call 1-800-797-6699.

The Cape Light Compact's education efforts through the NEED program reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy conservation, energy forms, electricity, sources of energy and renewable energy their students. Teacher in-service, educational kits, teacher materials and guest speakers are available free of charge as part of the Compact's commitment to helping to shape an energy literate and energy efficient society. Both the Bourne Middle School and Upper Cape Cod Regional Technical High School are highly involved with the program.

Bourne Electrical Customers (approximated)

Energy Efficiency Program		
Town-Wide Customers	Participating Customers	Percent of Participation
12,302	602	4.9%

Bourne Energy Efficiency Funds (Collected and Paid Back)

Customer Type	Funds Available**	Funds Paid Back to Participating Customers	Townwide Percent of Funds Used By Customers	Annual Efficiency Savings (kilowatt hours)
Low Income	\$28,431.23	\$16,581.25	58.32%	40,774
Residential	\$86,063.64	\$78,165.00	90.82%	443,566
Commercial/Industrial &Government	\$91,623.30	\$258,836.40	282.5%	675,299
Total	\$206,118.20	\$353,582.60	171.54%	1,159,639

** Funds are collected from monthly energy conservation charge on electric bill.

Respectfully submitted,

Robert Schofield
Bourne's Representative

Report of the Cape Cod Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cape Cod Commission provides regional services and coordinates many projects and activities that affect all of Barnstable County. The Commission also provides technical assistance to each Cape town. Activities involve promotion of affordable housing and economic development; protection of coastal, water, and natural resources; preparation of maps and analysis of geographic data; preservation of historic resources; preparation of transportation plans and analysis of traffic congestion and safety issues; and more.

The Cape Cod Commission is charged with reviewing and regulating Developments of Regional Impact, recommending designation of Districts of Critical Planning Concern, and preparing and overseeing the implementation of the Regional Policy Plan, the set of planning policies and objectives that guide development on Cape Cod.

Regional Activities in FY2007

Throughout the year, the Commission's regulations and operations were the subject of a comprehensive external review by the "21st Century Task Force on the Cape Cod Commission." The 19-member committee was appointed in late spring 2006 by the Barnstable County Commissioners to evaluate the agency's operations and to make recommendations to improve its effectiveness and relationships with towns. The Task Force met for about six months and conducted a thorough review of the Cape Cod Commission's planning, regulatory, and technical assistance functions. In December 2006, the Task Force delivered its report with more than 35 recommendations for improvements. The County Commissioners identified their priorities in late April 2007. Those priorities focus on ensuring better communications with Cape Cod municipal officials, placing more emphasis on the creation of livable wage jobs when analyzing development proposals, and working with towns to revise regional development review thresholds. As it pursues implementation of Barnstable County's priorities, the Cape Cod Commission will draft proposed changes to its Enabling Regulations and will continue to revise the Regional Policy Plan. The Commission will also continue to meet with towns, chambers of commerce, and other interested groups, making progress reports to the County Commissioners during the coming months.

In Fiscal Year 2007, the Cape Cod Commission continued to pursue regional planning and growth management. The following are examples of some of the ongoing technical assistance and regional planning work:

- The Cape Cod Commission continued to provide staff support to the Cape Cod Metropolitan Planning Organization (MPO), which allocates federal funds for transportation. The Commission also works with the Cape Cod Joint Transportation Committee, discussing local, regional, state, and federal transportation planning programs. Part of the Commission's work includes maintaining the Regional Transportation Plan and the annual Transportation Improvement Program, which are the primary means by which federal and state funds are allocated to the Cape's transportation projects. This year, the MPO endorsed a four-year update of the Regional Transportation Plan and the annual update of the Transportation Improvement Program.
- The Cape Cod Commission continued its work related to wastewater management. The Commission coordinated the technical advisory committee to the Cape Cod Water Protection Collaborative and continued to participate as a technical partner in the Massachusetts Estuaries Project (MEP), making watershed-based nitrogen-loading assessments of land use affecting Cape Cod embayments.
- The Cape Cod Commission continued its solid waste management planning work this year by encouraging and organizing Cape municipalities to make an evaluation of long-term solid waste disposal options. One goal of the evaluation is to prepare for the possible renegotiation of municipal contracts with the SEMASS waste-to-energy facility in Rochester, Massachusetts, before current contracts expire (generally 2015). Another is to explore feasible alternatives to SEMASS. A proposed work outline was sent to all Cape boards of selectmen and town managers. Each town then nominated a representative to a contract committee that was formally appointed by the Barnstable County Commissioners in early summer 2007. The first meeting of the contract committee is anticipated for fall 2007.
- The Cape Cod Commission continued its affordable housing work this year by coordinating the HOME Consortium, which has brought more than \$9 million in federal funds to the region since 1994, resulting in more than 600 affordable housing units across the Cape. The Commission also continued to man-

age the Soft Second Loan Program, which makes special mortgage loans that subsidize interest costs for eligible home buyers. Nearly 500 first-time home buyers have benefited from these loans since 1992. The Commission also continued to offer a Technical Assistance Program for affordable housing, which since 1995 has provided more than \$200,000 to local housing authorities, housing nonprofit organizations, and municipalities to support capacity building, resource development, and short-term strategic planning. The Commission also continued to monitor Chapter 40B developments Capewide and to provide technical comments to local boards reviewing 40B proposals in their communities.

Services and Activities in Bourne, FY2007

Affordable Housing

- The Cape Cod Commission, through the Barnstable County HOME Consortium, provided \$300,000 in HOME funds for two projects that will create 28 affordable family rental units and 22 affordable ownership units. The consortium also provided three down payment and three Soft Second Program loans to Bourne households this fiscal year.
- The Cape Cod Commission provided a \$5,000 Technical Assistance Program (TAP) award to the Bourne Veterans of Foreign Wars (VFW) to conduct financial feasibility and engineering analyses for creating affordable rental housing on the VFW property.
- The Cape Cod Commission distributed \$123,500 (\$95,000 as loan) in Development of Regional Impact (DRI) mitigation funds to the Bourne Housing Authority this year for development of its 73 Adams Street/Sagamore homeownership project.

Economic Development

- With state funding, the Cape Cod Commission is currently working with other regional planning agencies to develop recommendations for expediting local development permitting. Work included a survey of the current local permitting processes and hosting a regional focus group with local officials and others involved in such permitting. At the request of the Town of Bourne, the Commission's staff also started to develop a scope of work under a technical assistance program for this purpose.
- The Cape Cod Commission's economic development officer participated on the steering committee that developed a Regional Technology Development Center, which is now in operation.

Geographic Information System (GIS)

- The Cape Cod Commission's GIS staff prepared a map of businesses for the Bourne Financial Development Corporation, and updated digital data about the holdings of the Bourne Land Trust.

Planning and Regulatory

- The Cape Cod Commission continues to support the Town of Bourne's initiatives to revitalize Buzzards Bay. In late October 2006, the town received a "Smart Growth Technical Assistance Grant" of \$30,000 from the Massachusetts Executive Office of Energy and Environmental Affairs. The grant is to help the town acquire the professional services of a consultant for flood hazard mitigation and architectural design to assist with the planning and redevelopment of historic Main Street, Buzzards Bay. The Commission staff helped prepare the grant application, helped develop the Request for Proposals, provided Geographic Information System support, and participated in the interviews and selection process for the consultant.
- The Commission staff also continued to work with the Bourne Local Comprehensive Plan (LCP) Committee this year to fine tune the town's first LCP for certification as consistent with the Cape Cod Regional Policy Plan. The goal is to have the plan certified by November 2007.
- The Cape Cod Commission approved the Development of Regional Impact (DRI) application for the commercial portion of the CanalSide Commons project and provided technical comments on the Chapter 40B portion of that proposal.

Transportation

- The Cape Cod Commission's transportation staff performed roadway and intersection traffic counts at eight locations in Bourne in summer 2006. The Commission and its predecessor agency have performed a total of 282 counts at 68 unique locations in Bourne since 1984.
- The Commission's transportation staff completed a traffic safety analysis of the Otis Rotary and identified alternatives to improve safety.
- The Commission's transportation staff also reviewed and provided comments on the Buzzards Bay local transportation plan.

Waste Management

- The Cape Cod Commission and staff worked with the staff of the Bourne Integrated Solid Waste Management Facility and the Massachusetts Department of Environmental Protection on an emergency work order to allow the Bourne facility temporarily to accept additional solid waste that normally would have been sent to the SEMASS waste facility (in Rochester, Massachusetts) when that plant closed temporarily due to a fire.

Water Resources

- The Cape Cod Commission's water staff participated in the review and selection of consultants for the Buzzards Bay Comprehensive Wastewater Management Plan.
- The Commission's water staff continued to coordinate water quality "snapshots" and analyses across the Cape, this year in Bourne analyzing samples from Red Brook Pond.
- The Commission's water staff continued to participate in meetings of the Massachusetts Military Reservation Impact Area Review Team.

Report of the Cape Cod Regional Transit Authority

To the honorable Board of Selectmen
and the citizens of the Town of Bourne:

The Cape Cod Regional Transit Authority (CCRTA) is one of fifteen such regional transit authorities in Massachusetts established under the provisions of General Laws, Chapter 161B. All fifteen towns in Barnstable County are voluntary members of the CCRTA and have representatives on the advisory board. Each town member on the CCRTA advisory board consists of the chairman of the board of selectmen, or his/her designee. This assures local control of public transit in the various regions.

The CCRTA is managed by an administrator appointed by the advisory board. The CCRTA is responsible for providing public transit services within Barnstable County. It provides dial-a-ride, fixed route and contract services in the region. The CCRTA does not itself provide the services; instead, contracts with private transit service providers for transit services in the region, and well as with other RTA's such as GATRA, for example, which provides the "Owl" service between portions of Bourne and Wareham.

The CCRTA receives federal, state and local funding, as well as fare box, contract, and other revenue. The local share is based strictly on ridership and miles used, and is capped by Proposition 2-1/2. A community by vote may withdraw from the CCRTA if it chooses not to receive any public transit services.

The CCRTA is by law the exclusive regulatory agency for all fixed route public transportation which has its origin and destination within Barnstable County.

The CCRTA continues to participate with the Cape Cod Transit Task Force to coordinate routes and schedules now provided by CCRTA, P&B, Councils on Aging, human service agencies and many private non-profit organizations.

The CCRTA is moving forward with the construction of a new maintenance and dispatching center in Dennis, which should be available for occupancy in the Spring of 2007.

After a lot of difficult and time-consuming efforts by member communities on the lower Cape, and assistance from the Cape Cod Commission transportation staff, and financial assistance from the National Park Service and Mass. EOT, in June of 2006 the CCRTA

implemented the “Flex Route” service on the lower Cape. This is a fixed route service with flexibility built-in in order to detour off the regular route to pick up passengers unable to get to the bus stops. This program’s success has exceeded all expectations and will be a model system for the rest of the nation.

This year the CCRTA opened its new operations and maintenance center in Dennis. A state-of-the-art facility, the center will result in cost savings and system efficiencies for decades to come.

The CCRTA has a web page on the Internet (www.thebreeze.info). Route maps, schedules, fares and the latest news about Cape Cod public transportation services are provided at this site, as well as links to many other transportation resources in the region.

It was with deep regret that after twenty-five years of service I decided in April to not seek re-appointment as Bourne’s representative to the CCRTA Advisory Board. I was involved with the CCRTA since its infancy, and helped to nurture it to early maturity as a cost-efficient rural public transportation system. It was difficult to let go, but it was time to say goodbye.

Respectfully submitted,

Robert W. Parady, *CCRTA*
Former Advisory Board Member

Report of the Capital Outlay Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Capital Outlay Committee met many times during the winter of 06-07. We reviewed dozens of items and projects most sorely needed by the town. A simple rating plan was discussed and accepted by the committee, and then selections were made. Recommendations were forwarded to Town Meeting for approval.

Thank you to the committee members:

John J. Harrington

Clement DelFavero

Ronald Anderson

Mary Jane Mastrangelo, Finance Committee member

Sincere appreciation to Finance Committee member Elinor Ripley and Town Planner Coreen Moore for their continued guidance, support and advice that they are so willing to share with us.

Respectfully submitted,

Capital Outlay Committee

Report of the Council on Aging

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This past year the COA successfully advocated for a 19 hour licensed social worker/ Outreach Coordinator and a full time secretarial position. The hiring of these 2 additional, much needed staff was the culmination of a 2 year COA board of directors campaign designed to promote the COA as "an essential community service." This campaign has three salient points that we continue to reinforce through the Friends newsletter, cable shows, presentations, etc. The Council on Aging aim is to be considered the "3rd leg of the stool" when describing town safety services: Fire, Police and Council on Aging. COA Outreach services are the safety net for elders considered to be at risk. According to the MA Protective Services definition, elders at risk are: self-neglecting, live alone, may have cleanliness, financial & or health issues, often substance abuse and mental health issues. They also are often non-compliant, and may have unrealistic expectations of what services can be provided and may be at risk of eviction. Without the case management services of our two licensed social workers, Bourne elders would be more likely to have:

More calls to 911

More visits to emergency rooms

More elders in danger of being found on the floor

Earlier entry into nursing homes

The mission of the Council on Aging is to provide the resources so that elders may remain in their own homes for as long as possible and we consistently work toward meeting that goal. The COA has continued to improve and expand the Friends Community Café that replaced our Congregate Meal Site 4 days per week in FY 07. The Café chef is funded by the United Way and with the exception of Chef Joyce Michaud, the program is entirely dependent on volunteers. The Café is a wonderful dining experience for elders in that it offers not only a nutritious meal but much needed socialization. For FY'07, the Café served 4861 lunches.

A second major program that has struggled to grow is " Bridging the Years Supportive Day" held at the Senior Center and financially supported by the Friends of the COA. With our excellent, trained staff, the program provides a safe, welcoming environment for isolated seniors in need of social, cognitive and physical stim-

ulation. "Bridging the Years" is an important option for caregivers needing respite and can enhance a senior's ability to stay at home. "Bridging the Years" is open 4 days per week with planned activities from 9-3 p.m., including nutritious lunch, 2 snacks and transportation for Bourne residents. Cost is \$35 per day. The program had a major staff change this year due to the resignation of the previous director, Barbara Mallett, who guided the program successfully for two years. Mary Lyn Barber, director since June, 07, has vast experience in day health programs and the program has made a smooth transition. Our Activities Assistant, Debi Llanes recently completed 90 class hours & outside assignments plus an exam for national certification.

The Council on Aging received two Title III grants funded through the Older Americans Act and administered by Elder Services of Cape Cod and the Islands. The funding allowed us to initiate two new programs: Healthy Aging & Wellness, an exercise and education program with measurable outcomes and a Caregiver's Toolbox, an evening lecture series of 4 week caregiving education sessions, offered three times during the year.

A continuing need of the Council on Aging is that of better transportation for elders, particularly for those attending our Supportive Day program. To that end, we have worked closely with the RTA to enhance transportation service in Bourne. In FY07, the COA provided 4562 rides to seniors and the disabled, not including the additional transport of our Supportive Day clients. A long term solution has been developed in that the RTA has now requested a new, 14 passenger van for the COA in its' recent Mobility Assistance grant. If approved, the bus would be delivered in about 2 years. The short term solution has been the donation by a local dealership of a 2004 van to the Friends of the COA for use until the new van arrives. We are most grateful to now have both the long and short term solutions in place for seniors.

The Council on Aging could not function without our 341 volunteers in FY07. This year, 148 of the volunteers attended a Volunteer Luncheon at the Senior Center, sponsored by the Friends. We were honored to have Senate President Therese Murray as our special guest. Chef Joyce Michaud was selected as our Senior Volunteer of the Year.

The Council on Aging continues to be a leader in advocating for improved access to mental health services for elders. Bourne is the lead agency for the Upper Cape Consortium, a collaboration that receives County and Cape Cod Healthcare Community Benefits funding to provide in home mental health determinations for Cape

elders. The COA Director also serves on the MA Aging and Mental Health Coalition and the Department of Mental Health State Planning Council.

Council on Aging staff actively network with their peers and assume leadership roles that allow our Council to be apprised of national and state programs. The Assistant Director, Patricia Houde, coordinates two MA Councils on Aging volunteer training programs each year for volunteer coordinators. Lois Carr, Outreach Coordinator, is a consultant to the Grandparents Raising Grandchildren Network Coalition, and the Director serves as Vice President of MA Councils on Aging.

In closing, it has been another successful year of growth and opportunities. All of the COA staff, board members and volunteers are committed to improving the quality of life for seniors in Bourne and we thank the community for its' wonderful, ongoing support of our efforts.

Sandra Vickery
Director

Marie Johnson
Chair, COA Board of Directors

Report of the Town Collector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Town Collector's office is opened Monday through Friday, 8:30 a.m. to 4:30 p.m. The telephone number is 508-759-0600, ext. 507.

The Town Collector's office is responsible for the collection of all Real Estate, Personal Property tax bills, Motor Vehicles Excise bills, Boat bills, Mooring and Marina bills, Landfill collections, Sewer fee and usage bills, Mooring Wait List Fee and Directions Sign fees.

The office also posts and balances all abatements granted by the Board of Assessors and then balances monthly with the Assessor's office.

We have implemented on-line bill payments for newly issued motor vehicle Excise and Real Estate and Personal Property taxes. This program can only be used during the first 30 days of issuance of these bills.

There are over 15,000 real estate and 3,000 tax bills that are mailed June 30th included in this mailing are the first and second quarters that are due Aug. 1st and the second quarter is due by Nov. 1st. The second mailing is done on Dec. 31st and the third quarter is due by Feb. 1st, and the fourth quarter is due by May 1st.

When the motor vehicles excise tax bills are mailed they are due within the first 30 days of issuance.

The Town Collector's office totally collected \$47,512,592.57 for FY 2007.

If you have any questions regarding your assessments, address change or an abatement of your motor vehicle and boat excise tax please call the Assessor's office 508-759-0600 ext. 510.

Please feel free to call the Town Collector's office Monday through Friday,

508-759-0600 ext. 507 if you have any questions about the collection of your taxes. The Town Collector's office is here to serve the Town of Bourne and the taxpayers of the Town.

Respectfully submitted:

Kathleen A. Burgess
Town Collector

Report of the Collector of Taxes

FISCAL YEAR 2007

TOWN OF BOURNE

	Outstanding as of 1-Jul-06	Commitments	Refunds	Abatements	Payments to TREASURER	OUTSTANDING AS of JUNE 30, 2007	PAYMENTS AFTER CHAP. 58 - 8
PRIOR YEARS ABATED EXCISE							
2003 M. V. Excise	\$22,001.65		\$735.41	\$605.19	\$5,355.78	\$19,343.59	
2004 M.V. Excise	\$39,973.39		\$2,202.32	\$2,864.71	\$2,788.28	\$26,078.65	
2005 M. V. Excise	\$93,444.57	\$2,861.07	\$4,312.02	\$7,624.27	\$53,978.49	\$39,014.90	
2006 M. V. Excise	\$289,143.16	\$280,284.60	\$28,786.24	\$53,170.44	\$470,125.31	\$74,918.25	
2007 M. V. Excise	\$2,114,787.71		\$17,950.33	\$62,959.89	\$1,790,335.78	\$279,442.37	
PRIOR YEARS ABATED BOAT TAX							
2003 Boat Excise	\$4,754.00			\$38.00	\$308.00	\$4,576.00	\$308.00
2004 Boat Excise	\$6,092.00			\$38.00	\$235.00	\$5,819.00	
2005 Boat Excise	\$5,100.48		\$845.11	\$513.00	\$647.00	\$4,785.59	
2006 Boat Excise	\$21,603.75		\$308.50	\$7,043.82	\$8,587.43	\$6,281.00	
2007 Boat Excise		\$124,065.00	\$1,250.32	\$12,999.89	\$104,723.43	\$7,592.00	
1997 Mooring	\$11,250.00					\$11,250.00	
2002 Mooring	\$25.00				\$25.00	\$0.00	
2003 Mooring	\$75.00		\$25.00			\$100.00	
2004 Mooring	\$0.00					\$0.00	
2005 Mooring	\$0.00					\$0.00	
2006 Mooring	\$2,050.00					\$200.00	
2007 Mooring		\$213,650.00	\$500.00	\$4,750.00	\$209,050.00	\$350.00	
2004 Marina	\$17,580.00	\$0.00	\$0.00	\$4,300.00	\$25.00	\$13,255.00	
2005 Marina	\$265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265.00	
2006 Marina	\$9,385.00	\$3,180.00	\$5,300.40	\$8,880.40	\$8,715.00	\$270.00	
2007 Marina		\$846,464.00	\$16,325.00	\$124,754.00	\$715,185.00	\$22,850.00	
2004 Town fee	\$750.00			\$150.00		\$600.00	

2005 Town fee	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
2006 Town fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007 Town fee		\$1,350.00	\$7,500.00	\$37,200.00	\$1,050.00
2005 State tax	\$0.00				\$0.00
2006 State Tax	(\$50.00)	\$0.00	\$0.00	\$0.00	(\$50.00)
2007 State Tax		\$150.00	\$600.00	\$1,700.00	\$150.00
2006 Sewer Usage	\$115,853.05	\$80.00	\$61,365.22	\$54,567.83	\$0.00
2007 Sewer Usage			\$3,790.00	\$560,681.51	\$92,748.49
2002 Real Estate	(\$3,561.27)		\$580.44		(\$4,141.71)
2003 Real Estate	(\$2,935.23)	\$278.37	\$2,906.44		(\$5,563.30)
2004 Real Estate	\$40,062.98	\$4,228.78	\$6,627.89	\$37,053.92	(\$11,373.59)
2005 Real Estate	\$188,346.07	\$19,651.49	\$3,950.45	\$143,031.58	\$31,782.70
2006 Real Estate	\$1,139,516.25	\$29,717.38	\$29,185.95	\$943,816.73	\$156,751.60
2007 Real Estate		\$22,076.75	\$311,443.32	\$28,883,453.87	\$1,058,545.40
2002 Community Preservation Act	\$23.97	\$96.58			\$120.55
2003 CPA	\$623.86	\$42.60		\$222.70	\$319.59
2004 CPA	\$1,581.25	\$42.25	\$198.82	\$1,090.45	\$345.42
2005 CPA	\$6,782.04	\$232.07	\$118.51	\$4,233.99	\$876.62
2006 CPA	\$34,306.14	\$517.07	\$875.59	\$27,800.78	\$4,962.40
2007 CPA		\$202.35	\$3,263.89	\$866,899.78	\$32,118.74
1999 Personal Prop.	\$18,130.87			\$50.86	\$18,080.01
2000 Personal Prop	\$13,297.03			\$4,617.99	\$8,679.04
2001 Personal Prop	\$33,685.91			\$8,581.46	\$25,104.45
2002 Personal Prop	\$19,683.57			\$7,817.51	\$11,866.06
2003 Personal Prop	\$16,146.49			\$1,242.49	\$14,904.00
2004 Personal Prop	\$23,638.48	\$61.98		\$453.83	\$23,246.63
2005 Personal Prop	\$22,448.48	\$61.48	\$191.80	\$1,206.56	\$21,111.60
2006 Personal Prop	\$33,096.46	\$22,448.48		\$7,530.02	\$25,662.54
2007 Personal Prop		\$726.97	\$2,199.57	\$432,333.42	\$33,118.72
2006 Street Betterment	\$26.05	\$466,924.74	\$0.00	\$26.05	\$0.00
2006 Committed Interest	\$8.14	\$0.00	\$0.00	\$8.14	\$0.00
2007 Street Betterment		\$885.14		\$792.04	\$0.00
2007 Committed Interest		\$668.65		\$607.59	\$0.00
2001 Sewer Betterment	\$571.85				\$571.85

Scholarship Fund	\$501.41	
Sewer Bett Payoff	\$2,099.09	
Sewer Comm. Int. payoff	\$86.59	
Bad Check Fees	\$1,250.00	
Septic Bett. Payoff	\$4,960.00	
Committed Interest payoff	\$65.90	
Bourne Housing	\$7,740.75	
Betterment Releases	\$88.00	
Landfill	\$11,532,087.12	
Mooring wait list	\$1,500.00	
Street Bett. Payoff	\$2,187.04	
Comm. Interest	\$94.51	

BOURNE WATER DISTRICT

2000 Real Estate tax	(\$106.77)				(\$106.77)
2006 Water Betterment	\$0.00				\$0.00
2006 Water Comm. Int.	\$0.00				\$0.00
1999 Personal Property	\$328.41			\$1.25	\$327.16
2000 Personal Property	\$105.82			\$0.61	\$105.21
2007 Water Bett.			\$318.30		\$0.00
2007 Comm. Int.			\$76.29		\$0.00

BUZZARDS BAY WATER DIST.

2003 Real Estate tax	\$465.93				\$465.93
2004 Real Estate tax	(\$57.00)				(\$314.97)
2005 Real Estate tax	\$1,972.79			\$80.73	\$847.83
2006 Real Estate tax	\$7,527.01			\$272.53	\$1,882.53
2007 Real Estate tax	\$206,830.52			\$267.99	\$11,383.73
1999 Personal Property	\$146.82		\$476.86		\$146.82
2000 Personal Property	(\$102.57)				(\$352.55)
2001 Personal Property	\$592.62			\$249.98	\$158.41
2002 Personal Property	\$422.50			\$434.21	\$126.44
2003 Personal Property	\$402.62			\$296.06	\$393.46
2004 Personal Property	\$338.60			\$9.16	\$334.00
				\$4.60	

Report of the Trustees of the Bourne Veteran's Memorial Community Building

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The trustees of the Bourne Veteran's Memorial Community Building are pleased to submit their annual town report for the year ending June 30th 2007 this is our fourth year at our new building and it was a very busy one.

The Bourne Veteran's Memorial Community Building is headquarters for precinct 1 for town election. We have the new community café run by chef Joyce Michaud; for information call Council on Aging. The community center is also home to the Bourne Council on Aging; under the direction of Sandra Vickery. We also have a supportive day club where Mary Lyn Barber [MSW] is Program Director. The Bourne Recreation Department also has its office at the community center where Krissanne Caron is the Recreation Director. We also have a Juvenile Diversion Program for court ordered community service under the supervision of Jim Parsons, Building Director.

The Bourne Veteran's Memorial Community Building has about 250 groups and organizations that use the building each month. Some of these groups include: Selectmen Meetings, Planning Board, Shore and Harbor, Z.B.A. Bourne Cultural Council, Cape Cod Commission, Bourne Youth Council, Al-anon 12 step program, A.A., Karate, Recovery, Fire Arm Safety Course, Lions Club, Harley Group, Bay Area Senior Cyclist, Monthly Movies, Lupus Support Group, Line Dancing, Live for Life Exercise, N.A.R.F.E., Whist, Tai Chi, Parkinson Support Group, Mah Jongg, wood carving, Commemorating History Group, Canasta, Shine. For information on any groups call Jim Parsons at community building at 508-759-0650.

The Trustees for the Community Building have met seven times this year.

Meetings are held on the fourth Tuesday of the month. The agenda of the meetings are based on the problems relating to the building.

Respectfully submitted,

James Parsons, *Director*

Report of the Conservation Commission

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection By-Law, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of the laws above.

The Conservation Commission is comprised of seven members and three alternates. Robert Gray continued to serve as the Chairman and Bruce MacDonald continued as Vice-Chairman. The composition of the commission remained the same as the previous fiscal year with the commission being comprised of Paul Bushueff, Jr., John Fiske, Melvin Peter Holmes, Robert Palumbo and Susan Weston. Additionally, Paul Bushueff served as the appointee to the DNR Review Committee. Three alternates were appointed in this fiscal year: Mike Gratis, Betsy Kiebala & Mike Leitzel. The staff of the Conservation Commission consisted of Brendan Mullaney as Conservation Agent and Bette Puopolo as Secretary.

During Fiscal Year 2007 the Commission met 22 times, heard a total of 284 public hearings and issued the following number of permits:

Determinations of Applicability	91
Orders of Conditions	52
Amended Order of Conditions	1
Orders of Resource Area Delineation	2
Extended Order of Conditions	7
Certificates of Compliance	37
Total	190

In addition to formal filings the Commission conducted 12 pre-filing site inspections as well as responding to 33 complaints and issuing 2 emergency certifications. A total of 14 violation letters were sent out and 11 enforcement orders were issued.

The Commission collected in filing fees a total of \$32,636.57. This is a reduction in revenues from FY06; however, this is mostly due to the fact that two large projects contributed a significant amount

to the revenue collected in FY06. The Commission also voted to raise filing fees approximately midway through FY07. This decision was made after a thorough analysis was conducted to determine costs to the town associated with each type of Conservation filing. The new filing fees, which were presented to and approved by the Selectmen, will help to offset the costs associated with administering the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection By-Law, Article 3.7.

In FY 07 the Conservation Commission has been involved in commenting on elements of the Open Space and Recreation Plan and on the development of a Phase II compliant stormwater bylaw with other Town Departments, including the Town Planner, Board of Health and the Department of Public Works.

The Commission continues work towards restoring and enhancing Wetland Resource Areas throughout town. Current projects include a culvert replacement feasibility study at Conservation Pond in Pocasset and the restoration of cranberry bogs off of Puritan Road and Little Bay Lane. Another project in the works involves the restoration of the Gray Gables Salt Marsh, which was placed on the Priority Project list in FY07 by the Massachusetts Wetland Restoration Program.

The Commission was also grateful in Fiscal Year 2007 to continue its involvement with Barnstable County's AmeriCorps Cape Cod program. The Conservation Commission received the assistance of AmeriCorps Cape Cod in service projects in various areas of town. These projects included a major clean-up in the cranberry bogs off of Puritan Road and trail maintenance and cleaning of the Carter Beal/Herring Run area in Bournedale.

The Commission also worked closely with members of the Bourne Fire Department, Department of Public Works, and Bourne Water District to incorporate a Wildfire Preparedness Plan for the Town Forest, Four Ponds, and Water District Lands in Pocasset. The aim of this project is to reduce wildfire risk in the above-mentioned areas as well as enhance safety for firefighters and residents.

The Commission would like to thank the Department of Public Works for all the help and assistance they provide whenever they are called upon. This includes the maintenance of Conservation Area parking lots throughout town, the use of equipment for the removal of debris/trash from Conservation Areas, and any other tasks that are asked of them.

A special thanks is also extended to Ted Ellis who has faithfully maintained and continues to maintain the Leary Conservation Area off of County Road for over a decade now. His stewardship efforts are greatly appreciated.

Citizens who are uncertain about the rules, regulations, or jurisdiction of the Conservation Commission should feel free to contact the Conservation office with any questions or concerns.

Respectfully submitted,

Brendan Mullaney
Conservation Agent

Report of the Community Preservation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Under Article 7 of the November 8, 2004 Special Town Meeting, the Town voted to adopt Section 298 of Chapter 149 of the Acts of 2004 which allowed the Town to replace the Cape Cod Open Space Land Acquisition Program with the Community Preservation Act and dedicated the three per cent property tax surcharge that had been assessed through fiscal year 2020, along with state matching funds from the Community Preservation Act, to a special "Community Preservation Fund" that may be appropriated and spent for certain open space, historic resources, affordable housing purposes and recreational purposes.

Under Article 8 of the November 8, 2004 Special Town Meeting, it was unanimously voted to add to the town's General By-laws a new Article 8.1 that established the Community Preservation Committee. This by-law would only take effect if it was accepted at the 2005 Annual Town Election and approved by the Attorney General of the Commonwealth. Under the provisions of the by-law, the committee consists of nine (9) voting members pursuant to the provisions of G.L., c.44B, Section 5. The composition of the of the committee is one from the Conservation Commission as designated by the Commission; one member of the Historical Commission as designated by said Commission; one member of the as designated by the Committee; one member of the Housing Authority as designated by said Authority; and four members as designated by the Open Space Committee. Each member of the committee shall serve for a term of three years or until the person no longer serves in the position or on the board or committee as set forth above, whichever is earlier. Should any of the officers and commissions, boards, or committees who have appointing authority under this by-law be no longer in existence for whatever reason, the Board of Selectmen shall appoint a suitable person to serve in their place.

At the April 6, 2006 Annual Town Election it was voted 1,378-yes; 270-no; with 236 blanks to formally adopt the provisions of the Community Preservation Act. The committee members were chosen by their respective appointing authorities and solicited and received applications for funding from various town agencies, committees and non-profit organizations. After reviewing said

applications, the committee recommended and the 2007 Annual Town Meeting membership approved the expenditure of CPA funds for the following purposes: Historic Resources - \$101,750; Open Space - \$2,375,000.00 for the purpose of acquiring a 19.77 acre parcel in Bournedale and a 11.33 acre parcel in Buzzards Bay; Community Housing - \$283,040.00; Recreation - \$1,550,000.00 for the reconstruction and construction of natural turf multi-purpose fields adjacent to the Bourne Middle School and Budgeted Reserves for allowable CPA purposes in the amount of \$683,443.00.

The Community Preservation Committee members extends its appreciation to our fellow townspeople for your continued support of our efforts to preserve our historic resources; acquire land for open space purposes; develop community housing; and to provide recreational opportunities throughout our town.

Respectfully submitted,

Barry H. Johnson, *Chairman*

Report of the Bourne Cultural Council

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne:

The Bourne Cultural Council and the Massachusetts Cultural Council have awarded the following grants for the 2006 fiscal year;

- \$340 Bourne Council on Aging – Irish Folk Duo
- \$150 Bourne Historical Society – History of Camp Edwards exhibit
- \$600 Bourne Society for Historic Preservation – Trolley Ride
- \$1,000 Cape Cod Canal Region Chamber of Commerce – Concerts in the Park
- \$410 Cataumet Arts Center – Artist’s Forum
- \$350 Falmouth Chorale – Spring 2007 Community Performance
- \$450 Friends of the Jonathan Bourne Library – Caribbean for Kids
- \$200 Plymouth Guild for the Arts – 40th Annual Juried Art Show
- \$600 Saints & Singers – Lighting replacement

A total amount of \$8,010 was requested from a variety of organizations. A total of \$4,100 was awarded to the aforementioned grants with \$4,000 coming from state funding and \$100 from miscellaneous income.

During the 2007 fiscal year, the Bourne Cultural Council included the following member: Elizabeth Brown, Susan Cushing, Jane Dalton, Michael Dozier, Audrey Forge, Karen Gradowski, Patti Parker (ex officio), Kathy Timmins, and Carolyn Viles. The Council accepted the resignations of longtime treasurer Claire Hanley, former chairman Tom Hanley, Gretchen Phillips and Valerie Lawson. There are currently four vacancies on the Council. Anyone interested in joining may submit a letter of interest to the Board of Selectmen.

Respectfully submitted,

Kathy Timmins
Chairman

Report of the Data Processing Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the Data Processing Department for the fiscal year ending June 30, 2007.

Online payments can be made by accessing www.townofbourne.com, selecting Online Payments. You can pay either by cash transfer at no additional charge or credit card for an additional fee.

Payroll/Personnel Conversion was completed with the first payroll of 2007. The payroll processing was transferred to the Treasurer and Accounting offices, as of January 1, 2007.

The network infrastructure was upgraded to Windows 2003, with new servers, SAN storage device and Exabyte backup drive.

Gathering of information to replace remote access from DSL and frame relay to wireless connections with implementation the summer of 2007.

Projects during the year have included:

- Annual PC replacements
- Installation of new hardware (PC's and printers)

Other tasks performed during the year:

- Provide computer services, support and training to all Town Hall departments for both financial applications and office automation. Financial application support to the School Business Manager's Office and other remote departments.
- Preparation and printing of 15,000 quarterly Real Estate and Personal Property tax bills
- Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
- Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees
- Maintenance and processing of the Town and School payroll on a weekly cycle, thus producing monthly, quarterly and annual reporting

- Annual budget document preparation for all Town Departments to be presented to the Finance Committee
- Creates or assists with creating or updating new spreadsheets, templates and databases
- Upgrades all hardware and software as required
- Performs the daily backup of the network
- Install and troubleshoot all desktop PC's
- Assist remote locations
- Maintains the Town of Bourne website, where you can find Real Estate Valuations, a new Fire/Rescue website, and all Town departments.

Please visit the Town of Bourne's website at <http://www.townof-bourne.com> or email any employee at Town Hall by using the first letter of the employee's first name and their last name@townof-bourne.com.

Respectfully submitted,

Carol Johnson, *Data Processing Director*

Report of the Department Of Natural Resources

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FUNCTION & PURPOSE

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish permit system, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

CONSERVATION & WETLANDS

The Department of Natural Resources has worked with Conservation Agent Brendan Mullaney in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The department was also involved in several dock applications to the Conservation Commission.

Dogs

The Department responded to complaints involving aggressive dogs, barking dogs, injured dogs, dogs being treated cruelly and unrestrained dogs. Rabies in a number of wild animals, notably raccoon and skunk, prompts us to remind you to ensure all your pets are properly vaccinated. At town meeting in 2006, the people voted to approve additional provisions to the Licensing and Control of Dogs Bylaws. Included were provisions to encourage vaccinating against rabies and an attempt to curtail nuisance barking. Violating either of these provisions results in a fine of fifty dollars (\$50.00) for either offense.

COMPLAINTS & INVESTIGATIONS:

DOGS		CITATIONS
Unrestrained	118	6 @ \$25.00 = \$150.00
Lost/Missing	49	29 @ \$50.00 = \$1450.00
Aggressive	19	
Cruelty/Neglect	2	
Bites	18	
Barking	36	
Hit By M/V	7	
Other	44	
Other Animals	166	

FISH & GAME

The department continues to receive numerous calls regarding wildlife as the wild animal’s natural habitat is encroached upon. Coyote and fox sightings have become less frequent than in previous years though they can still be found in all areas of town. A significant portion of the local raccoon population succumbed to distemper. Many of them could be seen throughout town staggering around and appearing disoriented. Rabies in recent years made its way across the canal. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your garbage in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited through 2008. While river herring populations tend to be cyclical in nature, the present downturn is greater and more persistent than any previously observed, according to the Massachusetts Division of Marine Fisheries (DMF). The DMF reports that the population estimate for the 2007 Bournedale River herring run, via their electronic counter is 78,000 adults +/- (~ 14%) This figure is rounded to the nearest 1000. This year’s estimate is slightly up from last year’s estimate of 75,000. The run was composed of approximately 80% Alewife

and 20% Blueback herring this year. Unfortunately this is the second lowest estimate for the run since the DMF began counting in 1980. Also, DMF reports fewer age classes observed in this year's run.

MONUMENT BEACH, POCASSET RIVER AND TAYLOR POINT MARINA

The town operated marinas at Taylor's Point, Monument Beach, and the Pocasset River were again 100 percent occupied with lengthy waiting lists at all three marinas. The lists grow longer as available slip and mooring space in the region decreases. Fuel sales were lower mainly due to higher prices and early season weather conditions.

Taylor's point marina had a good year financially. Un-audited revenue was \$756,921 and expenses of \$345,864 leaving net income of \$411,057. Monument Beach and Pocasset River marinas had combined revenue of approximately \$237,325 and expenses of \$50,060 leaving net income of \$187,265. Both revenue and income were down as Monument Beach Marina was under repair and did not sell fuel.

Efforts to repair damage caused by the December 9th storm of 2005 at the Monument Beach Marina began in June of 2006. The Barnstable County Sheriff's Department Community Services crew demolished what was left of the marina until all that remained were the piles. This work took much of the summer. After the marina closed, all of the cross bracing on the main pier was replaced before the ice moved in for the winter. Work resumed in the early spring of 2007. Once again the Sheriff's crew along with DNR seasonal Assistant Harbormaster John Diauto spearheaded the efforts. By July, the main pier was completely rebuilt, bigger and stronger. A new fuel dispensing system was installed. Much needed and updated electrical service was installed. A new marina dock house and seasonal Harbormaster's Office was constructed at the end of the pier. Two new gangways were built and installed. With the help of Senator Murray, Town Administrator Thomas Guerino, and former Director George Weinert, the town secured \$250,000 in the late summer of 2006 from MEMA to help fund the project. To date, no other funds were required to rebuild the marina.

SHELLFISH

From July 1, 2006 through October 31, 2006 the department:

Planted town-wide 1.6 million quahogs which were grown in the upwellers.

From May 1, 2007 through June 30, 2007 the department:

Placed 1.8 million quahogs and 100 thousand oysters in our three upwellers. The quahogs were provided by the Commonwealth of Massachusetts through Barnstable County and the Cape Cod Co-Operative Extension. The Oysters were purchased through Aquaculture Research Corp of Dennis.

Took delivery of 200 bags of oyster cultch, provided by the Commonwealth of Massachusetts through Barnstable County and the Cape Cod Co-Operative Extension. The bags were placed in Phinney's Harbor for grow-out.

Transplanted 500 bags of quahogs from the Taunton River to Little Bay and another 500 bags to Taylor Point. Each bag weighed a minimum of 80 pounds and had a very high percentage of seed and littlenecks, with the remaining percentage being mostly cherrystones.

Also of note, Officer Dan Warncke held another successful learn to shellfish class this season. The informative class fills up quick and is enjoyed by all.

PERMITS SOLD AND REVENUE RECEIVED

Type	Unit Price	Amount	Revenue
Resident/Tenant	\$35.00	1422	\$49,770.00
Senior	\$10.00	412	\$4,120.00
Mass Resident	\$175.00	163	\$28,252.00
COMMERCIAL:			
Commercial Master	\$625.00	2	\$1250.00
Commercial Quahog	\$250.00	19	\$4,750.00
Commercial Scallop	\$250.00	4	\$1,000.00
Commercial Eel	\$100.00	0	\$0.00
BEACH STICKERS:			
Resident Sticker	\$10.00	3561	\$35,610.00
Non Resident Sticker	\$30.00	317	\$9,510.00
OTHER REVENUE:			
Town of Sandwich			\$4,000.00
Duplicate	\$2.00	102	\$204.00
Rings	\$3.50	254	\$889.00
Holders	\$0.50	492	\$246.00
TOTAL			\$39,601.00
Herring Permits	0		

SHELLFISH COMPLAINTS & INVESTIGATIONS:

Town Citations Issued:

5 @ \$100.00 = \$500.00

2 @ \$50.00 = \$100.00

HARBORS AND WATERWAYS

The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbormaster Department attempts to provide the best possible service to local and transient boaters in the town's waterways. On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing towing services to disabled boats, and everything in between.

At the time of writing, there were approximately 457 people on the waiting lists for moorings. It should be noted that some of these people are on two lists. Areas that provide public parking such as Phinney's Harbor or Barlow's Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth's waters diminishes and becomes more precious. Presently, there are no regulations in place requiring mooring permit holders to use their moorings. We encourage those who do not actively use their moorings to consider giving them up to create available space for others.

The free Pumpout program continues to be very popular with boaters all over Town. The service is available 24 hours a day at three shore stations located at Taylor's Point Marina, Parker's Boat Yard, and Kingman Yacht Center. Generally, the two Town operated pumpout boats are on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions permitting. They provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. Over the years, on average the pumpout boats service 600 boats per season, removing upwards of 12,000 gallons of sewage. The service is free to all boaters and is invaluable to the waters of Bourne. For fiscal 07, the Town received a reimbursement of \$26,202 from the Clean Vessel Act Grant Program. An additional \$20,000 has been made available to the town for July 1, 2007 – June 30, 2008.

MOORING PERMITS SOLD AND REVENUE RECEIVED

Type	Unit Price	Amount	Revenue
Resident	\$50.00	1765	\$88,250.00
Non Resident Permits	\$150.00	174	\$26,100.00
Commercial	\$150.00	638	\$95,700.00
Mooring Application	\$15.00	117	\$1,755.00
Waiting List Reminder	\$10.00	151	\$1,510.00
TOTAL			\$213,315.00

WATERWAYS COMPLAINTS & INVESTIGATIONS

Accidents	4
Boats Towed	31
Lost/Stolen Boats	6
Mooring Violations	272
Boats Aground	6
Rescue Calls	17
Warnings	69

TOWN CITATIONS ISSUED:

27 @ \$50.00 = \$1,350.00
4 @ \$100.00 = \$400.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank our volunteers and those who volunteer from the Shellfish Working Group, the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

Respectfully submitted,

Timothy Mullen
Director

Report of the Department of Public Works

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

I hereby submit my annual report as DPW Superintendent for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

The 2006 and 2007 year was again a very busy one for the DPW. We started out the year with road sweeping, roadside mowing, beach and playground preparation, line painting and various maintenance of Town facilities.

The paving program consisted of hot bituminous overlay on the following roads. Crows Nest Drive, Wolf Road, Catskill Road, Diandy Road, Freeman Street, Emerson Avenue, Winslow Street, Sun Circle, Thom Avenue, Grissom Lane, Midway Road, Timberknoll Road, Harwood Drive, Valley Bars Road, and Catherine Lane. The DPW has tried to remain on a street paving program that consists of paving four to five miles of roadway per year.

The Fall season again dropped heavy amounts of rain on the Cape area, which led to increased complaints of drainage problems to which the DPW responded to and dealt with in a timely manner.

The Winter of 2006 – 2007 was again very mild with little snow accumulation (10"). The DPW responded to (12) plowing and sanding events.

The Sanitation and Recycling Departments continue to be very busy, we collected 5265 tons of trash and 2500 tons of recyclables.

Our Vehicle Maintenance Department continues to service vehicles for all Departments and provide excellent service to everyone.

The Highway section again focused on roadway maintenance. We cleaned over 340 catch basins, completed a great deal of drainage projects and responded to over 400 work requests/complaints.

Once again, it is my pleasure to thank all the Townspeople and the various Departments and Department Heads of Bourne for the wonderful cooperation and feeling of friendship they have shown to me and the Department. I also wish to thank all the members of my Department for their cooperation in joining with me to make our task easier in doing the best we can for the Town of Bourne.

Respectfully submitted,

Rickie J. Tellier
Superintendent of Public Works

Report of the Education/Scholarship Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Our committee utilizes funds that the citizens of the Town of Bourne donate with their real estate tax payments. During the 2007 fiscal year our funds were very low and we were only able to award three grants to teachers in the Bourne School system. We were not able to award any scholarships. Hopefully, more donations will come in so that we may grant scholarships next year.

Our committee met once last year to review grant applications. We did not receive any grant applications in the spring of 2007 that were within our guidelines. We granted the following monies to Bourne teachers during the 2007 fiscal year:

Fall 2006: 5 applications received, 3 awarded monies,
2 denied/redirected

Kathi Cremeans	\$250.00
Otis Memorial Elementary School	
"Hands on Science for Preschoolers"	
Bonnie Bearse	\$250.00
Bourne Middle School	
"The Nutcracker Tour"	
Ann-Marie Strode	\$180.00
Bourne Middle School	
"Interactive Geography"	

The grants were made possible through the support of the people of Bourne. The mini-grant funds encourage and reward creativity in the Bourne teaching staff. The scholarship monies enable high school students to further their education. The Town of Bourne Education/Scholarship Committee commends Bourne's citizens for their past generosity and encourages the townspeople to consider future donations so that we may continue granting to our teachers and students.

Respectfully submitted,

Patricia Parker
Chairman

Report of the Finance Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne.

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 15 members—appointed by the Moderator—who serve three-year terms and must maintain attendance standards as specified in the bylaws. (It should be noted that at the May 2007 Annual Town Meeting a bylaw was passed to reduce the total number of committee members to 12). The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for Town Meeting, and also meets periodically throughout the balance of the year including fall Special Town Meetings when called.

During the year ended June 30, 2007, we reviewed a total of 46 articles that were voted on at the May 14th Annual Town Meeting.

The Finance Committee made its annual presentation of the “State of the Town” with regard to the structural deficit and the resulting revenue shortfalls.

The Town has significant reserves in part generated by the Fall 05 \$1.5 Million override and positive fiscal restraint in the form of budgetary turn backs. However, the Town doesn’t spend significant money on improving infrastructure with many millions in capital projects looming in the near future as well as the large revenue shortfalls predicted for the coming years, totaling many millions of dollars.

The Finance Committee continues to push the Town toward a complete and formal written Financial Plan. A plan that utilizes the current working spreadsheets should include capital items, changes in reserves and states in writing what the Town’s strategy will be in terms of service and capital priorities. It should state when and how things will change and where funds will come from and when they will be employed. Most importantly, there needs to be some mechanism to disseminate this information to the community at large.

The Finance Committee held some 26 meetings that usually took place at the Bourne Public Library on Monday nights. These meetings were primarily held to review the details of the Town's proposed operating budget for fiscal 2008 prepared by the Town Administrator as well as all other articles coming before both Town Meeting and the Special Town Meetings. The Finance Committee also participated in 2 joint meetings with the Board of Selectmen and the School Committee.

We heard from various department heads and employees of the Town as well as members of the financial staff. In addition, sponsors of articles proposed by various Town committees, private petitioners and residents made presentations and were provided opportunities to present their positions in support of, or in opposition to, each article.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective member presented a motion for the article and provided an overview to explain the Finance Committee's recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was available 2 weeks before Town Meeting and included a comprehensive report on the past fiscal year, an overview of the proposed FY 2007 budget, and our comments and recommendation on each article.

In addition to reviewing articles, Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws. Areas of involvement included: the Capital Outlay Committee, the By-law Committee, School Building Committee, School Budget Working Groups, ISWM Working Group, long-term financial planning and our marina operations.

In addition as the Town began to face various fiscal and operating problems new town-wide working groups were formed. Finance Committee members were and still are active members. Those groups included: The Special Capital Planning Committee, The DNR Advisory Committee, and the Capital Outlay Committee.

The Finance Committee's position has emphatically been that the Town must do the in depth work necessary to provide a practical plan and subsequent voter education to move the town forward. The Finance Committee stands ready to support this important effort.

Respectfully submitted,

Hal DeWaltoff
Chairman

Report of the Finance Director

To the Town Administrator, Board of Selectmen and
The Citizens of the Town of Bourne,

The following pages are the various financial reports for the fiscal year 2007, Submitted by the Finance Director, for inclusion in the Town's Annual Report. The reports include:

- **Combined Balance Sheet – All Funds**
- **General Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Detail Summary of General Fund Receipts
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Special Revenue Summaries**
 - School Grants & Funds (Including School Lunch)
 - Town Grants & Funds
- **Community Preservation Fund**
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Septic Title 5 Betterment Fund**
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Capital Projects Fund**
 - Summary of Appropriations & Expenditures – Special Articles
- **Sewer Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Integrated Solid Waste Management Facility Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles

- **Debt Information**
 - Statement of Changes in Debt
 - Changes in Authorized Debt
- **Agency Fund**
 - Balance Sheet
- **Trust Funds**
 - Trust Fund Summary
- **Other Information**
 - Reserve Fund Transfers
 - Changes in Allowance for Abatements & Exemptions
 - 2006 Calendar Year Annual Salaries

Respectfully submitted,

Linda A Marzelli,
Finance Director

TOWN OF BOURNE

BALANCE SHEET - ALL FUNDS

FISCAL YEAR 2007

	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLE 5 FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS MEMORANDUM ONLY
ASSETS	8,364,904.32	118,996.51	84,601.30	2,072,919.25	4,215,674.95	281,146.23	1,309,067.45	221,124.56	11,300,179.22		11,356.90	5,154,002.28	33,133,972.97
CASH													
RECEIVABLES:													
PERSONAL PROPERTY TAXES	180,582.85												180,582.85
REAL ESTATE TAXES	1,210,012.24				36,565.00								1,246,577.24
DEFERRED REAL ESTATE TAXES	28,439.78												28,439.78
ALLOWANCE FOR ABATEMENTS	(506,304.79)												(506,304.79)
TAX LIENS RECEIVABLE	221,065.62												232,936.91
TAX FORECLOSURES	499,070.10				4,881.69			6,989.60					499,070.10
TAXES IN LITIGATION	2,820.09												2,820.09
MOTOR VEHICLE EXCISE	438,792.35												438,792.35
BOAT EXCISE	29,088.59												29,088.59
AMBULANCE SERVICE USER CHARGES	1,264,257.69												1,264,257.69
LANDFILL RECEIVABLES									1,663,835.54				1,663,835.54
DIRECTIONAL SIGNS	(40.00)												(40.00)
BOAT MOORINGS	9,880.00												9,880.00
MARINA RECEIVABLES	36,240.00												36,240.00
WATERWAY TOWN FEE	1,050.00												1,050.00
SEWER USER CHARGES								92,828.49					92,828.49
PLOTS	0.00												0.00
UNAPPORTIONED SEWER BETTERMENTS								303,501.56					303,501.56
APPORTIONED SEWER BETTERMENTS								2,572.44					2,572.44
COMMITTED INTEREST SEWER BETTERMENTS								470.18					470.18
SEWER LIENS ADDED TO TAXES								14,881.49					14,881.49

**TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2007**

Assets:

Cash \$8,364,904.32

Receivables:

Personal Property Taxes:

Levy of 2007	\$33,118.72
Levy of 2006	25,662.54
Levy of 2005	19,839.62
Levy of 2004	23,251.45
Levy of 2003	14,964.82
Levy of 2002	12,089.47
Levy of 2001	24,793.71
Levy of 2000	8,674.02
Levy of 1999	18,080.01
Previous Years	108.49

\$180,582.85

Real Estate Taxes:

Levy of 2007	\$1,058,566.18
Levy of 2006	156,751.60
Levy of 2005	31,148.66
Levy of 2004	(4,374.39)
Levy of 2003	(7,917.76)
Levy of 2002	(4,548.02)
Levy of 2001	239.17
Levy of 2000	(18,614.92)
Levy of 1999	(40.39)
Previous Years	(1,197.89)

\$1,210,012.24

Deferred Real Estate Taxes 28,439.78

Tax Liens 221,065.62

Tax Foreclosures/Possessions 499,070.10

Taxes in Litigation 2,820.09

Motor Vehicle Excise:

Levy of 2007	279,442.37
Levy of 2006	74,918.25
Levy of 2005	39,014.90
Levy of 2004	26,078.65
Levy of 2003	19,380.05
Levy of 2002	(41.87)

\$438,792.35

Boat Excise:		
Levy of 2007	7,592.00	
Levy of 2006	6,281.00	
Levy of 2005	4,820.59	
Levy of 2004	5,819.00	
Levy of 2003	4,576.00	
	<hr/>	\$29,088.59

Ambulance Charges	\$1,264,257.69
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Departmental Receivables:		
Directional Sign	(40.00)	
Boat Moorings	9,880.00	
Waterway Town Fee	1,050.00	
Marina Slip Rentals	36,240.00	
	<hr/>	\$47,130.00

Special Assessments:		
Unapportioned Street		
Betterments	10,300.30	
Apportioned Street		
Betterments	93.10	
Copmmitted Interest	(44.64)	
	<hr/>	\$10,348.76

Total Assets	<u><u>\$12,296,512.39</u></u>
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Liabilities & Fund Equities:		
Teachers Escrow Payroll		\$1,189,017.16
Payroll Withholdings		\$5,666.12
Entailings		\$13,513.98
Allowance for Abatements & Exemptions:		
Levy of 2007	\$200,322.10	
Levy of 2006	\$12,313.06	
Levy of 2005	-	
Levy of 2004	4,430.09	
Levy of 2003	208,434.07	
Levy of 2002	12,961.34	
Levy of 2001	34,863.04	
Levy of 2000	14,347.28	
Levy of 1999	18,633.79	
Previous Years	0.02	
	<hr/>	\$506,304.79

Deferred Revenue:

Property Taxes	884,290.30	
Deferred Real Estate Taxes	28,439.78	
Tax Liens & Possessions	720,135.72	
Taxes in Litigation	2,820.09	
Motor Vehicle Excise	438,792.35	
Boat Excise	29,088.59	
Ambulance Charges	1,264,257.69	
Departmental	47,130.00	
Special Assessments	10,348.76	
		<u>\$3,425,303.28</u>
Total Liabilities		\$5,139,805.33

Fund Balances Reserved for:

Encumbrances	77,100.72	
Articles Carried Forward	734,395.63	
Reserved for Expenditures	1,428,804.85	
		<u>\$2,240,301.20</u>

Unreserved Fund Balance:

Unprovided Abatements & Exemptions	(3,950.63)	
Undesignated	4,920,356.49	
		<u>\$4,916,405.86</u>
Total Fund Equities		<u>\$7,156,707.06</u>
Total Liabilities & Fund Equity		<u><u>\$12,296,512.39</u></u>

**TOWN OF BOURNE
GENERAL FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2007**

Revenues:

Personal Property Taxes	\$462,887.61
Real Estate Taxes	29,933,489.46
Tax Liens	16,197.82
Medicaid Reimbursement	83,858.77
Host Community Fee	657,059.88
From the Commonwealth (State Aid - See Detail)	9,207,418.61
From Local Receipts (See Detail)	5,293,822.83
	<hr/> 45,654,734.98

Expenditures:

See GENERAL FUND Appropriations & Expenditures:	
General Fund Budget	39,118,830.15
State & County Charges	1,700,608.00
General Fund Articles	594,347.76
	<hr/> 41,413,785.91

Revenues over (under) Expenditures	4,240,949.07
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Other Financing Sources & Uses:

Transfer in from Special Revenue Funds	2,356,013.78
Transfer in from Trust Funds	769,897.85
Transfer in from Septic Betterment Fund	30,535.00
Transfer in from Sewer Enterprise	163,410.00
Transfer in from ISWM Enterprise	1,929,430.00
Adjustment for R/E Tax Entry	(958.20)
Transfer out to Trust Funds	(282,213.00)
Transfer out to Trust Funds-	
Town Share Health & Life Insurance	(7,200,000.04)
	<hr/> (2,233,884.61)

Revenues & Other Financing Sources over (under)

Expenditures & Other Financing Uses	2,007,064.46
Fund Equities at Beginning of Year	5,149,642.60
Fund Equities at End of Year	<hr/> <hr/> \$7,156,707.06

Town of Bourne
Budget vs. Actual - State and Local Revenue
Fiscal Year 2007

FROM THE COMMONWEALTH

	Budget	Actual	Difference	%
Veteran's Benefits	\$11,404.00	\$15,541.00	\$4,137.00	136.28%
Exemptions: Veterans, Blind, Surviving Spouse	\$34,375.00	\$71,288.00	\$36,913.00	207.38%
Exemptions: Elderly	\$21,158.00	\$21,180.00	\$22.00	100.10%
Police Career Incentive	\$110,603.00	\$112,904.61	\$2,301.61	102.08%
State Owned Land	\$768,007.00	\$768,007.00	\$-	100.00%
Additional Assistance	\$352,555.00	\$352,555.00	\$-	100.00%
Chapter 70	\$4,725,494.00	\$4,725,494.00	\$-	100.00%
Charter School Reimbursement	\$86,378.00	\$67,192.00	(\$19,186.00)	77.79%
Lottery, Beano & Charity Games	\$1,449,186.00	\$1,449,186.00	\$-	100.00%
SBAB Reimbursement - School Construction	\$1,624,071.00	\$1,624,071.00	\$-	100.00%
Total from the Commonwealth	\$9,183,231.00	\$9,207,418.61	\$24,187.61	100.26%

FROM LOCAL RECEIPTS

	Budget	Actual	Difference	%
Motor Vehicle Excise	\$2,375,000.00	\$2,281,829.67	(\$93,170.33)	96.08%
Other Excise (Hotel & Boat)	\$125,000.00	\$138,768.46	\$13,768.46	111.01%
Penalties/Interest on Taxes	\$190,000.00	\$247,935.98	\$57,935.98	130.49%
Payment In Lieu of Taxes	\$25,000.00	\$25,232.77	\$232.77	100.93%
Departmental Revenue -				
Marinas & Other Marina Revenue	\$1,010,000.00	\$1,019,704.57	\$9,704.57	100.96%
Other Departmental Revenue	\$210,000.00	\$213,189.23	\$3,189.23	101.52%
Licenses and Permits	\$562,000.00	\$577,719.66	\$15,719.66	102.80%
Fines and Forfeits	\$83,450.00	\$134,198.94	\$50,748.94	160.81%
Investment Income	\$364,423.00	\$555,410.92	\$190,987.92	152.41%
Other Miscellaneous Income	\$0.00	\$96,117.26	\$96,117.26	
Total Local Receipts	\$4,944,873.00	\$5,290,107.46	\$345,234.46	106.98%
GRAND TOTAL ACTUAL STATE & LOCAL RECEIPTS	\$14,128,104.00	\$14,497,526.07	\$369,422.07	102.61%
From ISWM Enterprise:				
Host Community Fee	\$450,000.00	\$657,059.88	\$207,059.88	146.01%

TOWN OF BOURNE - DETAIL SUMMARY OF GENERAL FUND RECEIPTS FISCAL 2007

Type	Control #	Description	2007 Total
1	500	Rollback Taxes	-
	500 Total		-
1	501	Personal Property Taxes Receipts	463,834.14
1	501	Personal Property Taxes Refunds	-946.53
	501 Total		462,887.61
1	502	Real Estate Taxes Receipts	30,007,356.10
1	502	Real Estate Taxes Refunds	-73,866.64
	502 Total		29,933,489.46
2	503	Motor Vehicle Receipts	2,335,815.99
2	503	Motor Vehicle Refunds	-53,986.32
	503 Total		2,281,829.67
2	504	Boat Excise Receipts	114,640.86
2	504	Boat Excise Refunds	-2,403.93
2	504	Hotel Tax	82,650.00
	504 Total		194,886.93
2	505	Interest - Motor Vehicle Excise	28,840.44
2	505	Interest - Boat Excise	762.91
2	505	Interest - Real Estate & Personal Property	214,691.85
2	505	Interest - Moorings	438.34
2	505	Interest - Tax Liens	3,202.44
2	505	Interest - Taxes in Litigation	-
	505 Total		247,935.98
2	506	Pay In Lieu of Taxes	10,844.77
2	506	Pocasset Trailer Park	14,388.00
2	506	Worcester Surfcasting Club	-
	506 Total		25,232.77
2	507	Marina/Slip Fees Receipts	723,900.00
2	507	Marina/Slip Fees Refunds	-21,625.40
2	507	Boat Moorings Receipts	212,150.00
2	507	Boat Moorings Refunds	-1,400.00
2	507	Marina Town Fees Receipts	37,350.00
2	507	Marina Town Fees Refunds	-1,500.00

2	507	Other Marina Revenue	279,617.69
2	507	Department of Natural Resources Fees	1,962.28
	507 Total		1,230,454.57
2	508	Water District Fees - Assessors	-
2	508	Demand fees - moorings	935.00
2	508	Tax Title Redemption Fees & Foreclosures	139.35
2	508	Municipal Lien Certificates	24,700.00
2	508	Betterment Release Fees	104.00
2	508	Demand Fees	50,351.00
2	508	Directional Sign Fees	1,500.00
2	508	Lifeguard User Fees	8,230.00
2	508	Planning Board-Passport Fees	420.00
2	508	Tennis User Fees	2,800.00
2	508	Cable Franchise Fee	3,239.00
2	508	10% Administrative Fee - Details	18,137.17
2	508	School Department Fees	-
2	508	Assessors Department Fees	4,980.00
2	508	Police Department Fees	4,000.50
2	508	Fire Department Fees	350.00
2	508	Fire Department False Alarms	1,567.45
2	508	Appeals Board Fees	8,340.00
2	508	Care & Custody of Dogs	125.00
2	508	Conservation Commission Fees	-
2	508	Engineering Fees	824.01
2	508	Planning Board Fees	-
2	508	Sealer of Weights & Measures Fees	8,773.00
2	508	Selectmen Fees	2,692.45
2	508	Tax Collector Fees	5,007.34
2	508	Town Clerk Fees	38,912.96
2	508	Treasurer Fees	2,125.00
2	508	Town Planner	8.00
2	508	Cruiser Detail Fee	6,600.00
2	508	Sale of Inventory	6,628.00
2	508	Snow Removal-Scraggy Neck DPW	11,700.00
2	508	Sale of Property	-
	508 Total		213,189.23
2	509	Alcoholic Beverages Licenses	59,150.00
2	509	Police Department Permits	8,200.00
2	509	Fire Department Permits	31,845.00
2	509	Planning Board Permits	29,260.00
2	509	Selectmen Permits	26,075.00
2	509	Town Clerk Permits	90.00

2	509	Department of Natural Resources Permits	128,979.50
2	509	Board of Health Permits	95,089.29
2	509	Building Permits	114,998.37
2	509	Gas & Plumbing Permits	44,752.00
2	509	Wire & Electrical Permits	39,280.50
2	509	Gasoline Renewal Permits	-
2	509	Off Premise Parking Permit	-
	509 Total		577,719.66
2	510	Court Fines	3,178.45
2	510	Registry of Motor Vehicle Fines	118,502.50
2	510	Library Fines	-
2	510	Town Clerk R.M.V. Fines	780.00
2	510	Zoning Enforcement Citations	-
2	510	DNR Fines	346.00
2	510	Parking Tickets / Non-criminal Fines	11,391.99
	510 Total		134,198.94
2	511	Earnings on Investments	555,410.92
	511 Total		555,410.92
2	512	Other Miscellaneous Revenue	96,117.26
2	512	Police Recruit Training Pay-back	-
	512 Total		96,117.26
2	513	Unapportioned & Apportioned Street Betterments & Committed Interest	3,715.37
	513 Total		3,715.37
3	520	Abatements to the Blind	71,288.00
3	520	Abatements to the Elderly	21,180.00
3	520	School Chapter 70	4,725,494.00
3	520	School Construction Aid	1,624,071.00
3	520	Charter School	67,192.00
3	520	Police Career Incentive	112,904.61
3	520	Veterans Benefits	15,541.00
3	520	Additional Assistance	352,555.00
3	520	Lottery	1,449,186.00
3	520	State Owned Land	768,007.00
	520 Total		9,207,418.61
4	3920	Interfund Operating Transfer - Host Fee	657,059.88
	3920 Total		657,059.88
5	530	Medicaid	83,858.77
	530 Total		83,858.77

6	400	Tax Liens Redeemed	16,827.64
	400 Total		16,827.64
6	450	Taxes in Litigation	-
	450 Total		-
7	3930	Refunds & Reimbursements	108,566.46
	3930 Total		108,566.46
8	3940	Payroll Withholding	4,294,749.29
8	3940	Payroll Deductions	3,914,333.36
	3940 Total		8,209,082.65
	Grand Total		54,239,882.38

**TOWN OF BOURNE
GENERAL FUND
Appropriations & Expenditures
Year Ended June 30, 2007**

	Balance 7/1/2006	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2007
General Government:							
Town Reports							
Expense		7,000.00	7,000.00			-	-
Town Meeting							
Salaries		2,940.00	2,510.52	-429.48	YET	-	-
Expense		3,050.00	5,052.53	2,002.53	YET	-	0
Selectmen							
Salaries		10,000.00	9,971.23	100.00	YET	128.77	0
Expense	-	14,012.00	12,206.26	-100.00	YET	113.64	1,592.10
Town Administrator							
Salaries		219,294.00	213,186.59			14,107.41	0
Expense	13.80	8,300.00	5,170.48		8,000.00	444.68	2,698.64
Finance Director							
Salaries		723,340.00	695,034.11	-26,500.00	YET	1,805.89	0
Expense	3,213.89	163,754.00	192,443.56	26,500.00	YET	1,024.33	0
Finance Committee							
Salaries		2,019.00	1,025.35			993.65	0
Expense	-	650.00	289.90			360.10	-
Independent Audit							
Expense	1,000.00	37,240.00	34,500.00			3,740.00	-
Legal							
Salaries		10,000.00	10,000.00			-	-
Expense		193,000.00	177,518.75			15,481.25	-

	Balance 7/1/2006	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2007
Postage & Copy Machine Expense		59,800.00	76,328.84	5,328.84 RFT 11,200.00 YET		-	-
Tax Title Expense		15,000.00	6,562.79			8,437.21	-
Town Clerk							
Salaries		68,475.00	70,410.34	1,936.00 RFT		0.66	0
Expense	836.91	1,470.00	3,604.78	460.00 RFT	1,400.00	562.13	0
Election & Registration							
Salaries		27,900.00	54,533.19	6,633.19 RFT	20,000.00		0
Expense	1,375.75	15,800.00	27,215.82	2,094.00 RFT	9,500.00	0.18	1,553.75
Conservation Commission							
Salaries		70,496.00	62,427.41			8,068.59	0
Expense		2,225.00	2,080.29			144.71	0
Planning							
Salaries		90,841.00	81,543.08				
Expense		3,375.00	3,307.02			9,297.92	0
Open Space Committee						67.98	0
Salaries		2,000.00	495.23				
Expense		390.00	160.00			1,504.77	-
Planning Board						230.00	-
Salaries		30,588.00	30,587.96			0.04	0
Expense		2,930.00	2,354.87			575.13	0
Zoning Board of Appeals							
Salaries		4,000.00	3,788.03			211.97	0
Expense		1,150.00	1,498.31		3,000.00	2,651.69	-
Engineering							
Salaries		80,951.00	80,401.20			549.80	0
Expense		1,400.00	308.00			1,092.00	-

	Balance 7/1/2006	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2007
GNAT Fly Control Expense		1,400.00	1,400.00				-
Public Safety Total	\$35,732.90	\$6,729,234.00	\$6,726,810.38	\$97,000.00	\$194,820.00	\$319,724.98	\$10,251.54
Education:							
Vocational School Expense		1,063,802.00	1,094,551.72		30,749.72		0
Bourne Schools Salaries & Expense	135,908.09	18,684,396.00	18,952,234.19		200,000.00	19,763.16	48,306.74
Education Total	\$135,908.09	\$19,748,198.00	\$20,046,785.91		\$230,749.72	\$19,763.16	\$48,306.74
Public Works & Utilities:							
DPW							
Salaries		1,135,229.00	1,083,988.24			51,240.76	0
Expense		352,885.00	394,233.33	43,255.00	RFT	1,906.67	0
Snow Removal							
Salaries		15,000.00	42,405.61	27,405.61	YET		-
Expense		77,900.00	63,448.95	-5,000.00	YET	9,451.05	0
Street & Traffic Lights							
Expense	67.28	83,300.00	97,237.99	12,600.00	YET	229.29	0
				1,500.00	RFT		
Public Works & Utilities Total	\$67.28	\$1,664,314.00	\$1,681,314.12	\$79,760.61	\$-	\$62,827.77	\$0.00
Human Services:							
Board of Health							
Salaries		129,579.00	129,578.48			0.52	0
Expense		6,626.00	4,779.92			1,846.08	-
Pollution Task Force							
Expense		500.00				500.00	-

	Balance 7/1/2006	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2007
Culture & Recreation Total	\$12,132.70	\$729,430.00	\$725,425.37	\$2,807.01	\$1,000.00	\$19,634.25	\$310.09
Debt Services:							
Debt Service		4,482,880.00	4,383,682.70	-54,414.66	YET	44,782.64	0
Debt Services Total	\$-	\$4,482,880.00	\$4,383,682.70	(\$54,414.66)	\$-	\$44,782.64	\$0.00
Shared Costs:							
Unemployment	200.00	80,000.00	29,067.59			47,278.41	3,854.00
FICA/Social Security							-
Expense		286,105.00	301,704.45	9,510.00	YET	7,910.55	0
Group Insurance							-
Expense		7,475,000.00		-7,200,000.04		274,999.96	-
County Retirement							-
Expense		1,807,779.00	1,807,778.53			0.47	0
State Retirement							-
Expense		866.00	861.75			4.25	-
Insurance							-
Expense		640,350.00	666,463.78	-10,808.00	YET	3,078.22	0
LIUNA Pension Fund							-
Expense		49,000.00	46,394.15			2,605.85	0
Medicaid Reimbursement							-
Expense		6,200.00	4,248.00	352.00	RFT	-	3,602.00
				1,298.00	YET		
Shared Costs Total	\$200.00	\$10,345,300.00	\$2,856,518.25	(\$7,199,648.04)	\$54,000.00	\$335,877.71	\$7,456.00
General Fund Budget Total	\$193,337.04	\$46,322,892.00	\$39,118,830.15	(\$7,000,009.26)	\$581,569.72	\$901,858.63	\$77,100.72

State & County Charges:				
County Expense	288,339.00	284,815.00		3,524.00
State Expense	1,426,700.00	1,415,793.00		14,608.00
State & County Charges Total	\$-	\$1,715,039.00	\$3,701.00	\$-
SUMMARY OF GENERAL FUND ARTICLES:				
General Government:				
Moderator				
Annual Article - Elected Officials	475.00	475.00		-
Town Meeting				
Art 1 STM Oct 2006 - Unpaid Bills	2,732.00	2,732.00		
Selectmen				
Annual Article - Elected Officials	7,500.00	7,338.71	161.29	0
Annual Article - Stabilization Fund				
Art 3 May STM 2004 - Canalside Property Task Force	282,213.00	-	-282,213.00	-
Art 8, ATM May 2005 - Estuaries Project	15,000.08			15,000.08
Art 27, ATM May 2006 - Estuaries Project	63,250.00	63,250.00		-
Art 22, ATM May 2006 - Comp Absences & GASB 45	54,750.00			54,750.00
Art 23, ATM May 2006 - Red Brook Herring Repair	150,000.00	131,061.17		18,938.83
Art 28, ATM May 2006 - Fire Contract Settlement	30,000.00			30,000.00
Finance Committee				
Annual Article - Reserve Fund	78,000.00		-78,000.00	-
	250,000.00		-125,691.78	124,308.22
			RFT	-

	Balance 7/1/2006	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2007
Data Processing							
Art 10a, 2002 ATM - DP Software	40,172.74		12,742.90				27,429.84
Art 8, ATM May 2005 - Network Hardware/Software Update	67,875.00		64,647.71				3,227.29
Miscellaneous							
Art 20, 1999 ATM - Police/Fire Study	10,000.00		7,977.97				2,022.03
Art 21, 1999 ATM - Salary/Personnel Review	4,560.00		4,500.00				60.00
Town Clerk							
Annual Article - Elected Officials		30,948.00	30,948.00				-
Conservation Commission							
Art 1 STM Oct 2006 - Unpaid Bills		922.38	922.38				-
Open Space Committee							
Art 3, 2003 STM - Passive Rec Plan	17,561.47						17,561.47
Art 9, 2003 STM - Land Bank Signs	2,025.00						2,025.00
Art 10 STM Nov 2004 - Open Space Purchase	15,458.41		9,505.00				5,953.41
Shore & Harbor							
Art 13, 2000 STM - Mo Beach Marina Improv	10,975.11		1,732.14				9,242.97
Art 9 10/2003 STM Mo Beach Marina	9,727.29		939.33				8,787.96

Art 10a 2003 ATM Annual Dredging	3,486.72				39,077.82
42,564.54					
General Government Total	\$299,169.64	\$887,540.38	\$342,259.03	\$-	\$124,469.51
Public Safety:					
Police					
Art 10d 2003 ATM Police Showers	13,292.00				13,292.00
Art 8, 2005 ATM - Police Cruisers	2,517.73				2,517.73
Art 27, May 2006 ATM - Police Cruisers	99,568.00				5,738.43
Art 27, May 2006 ATM - Technology Upgrade Plan	60,000.00				14,796.98
Fire					
Art 8, 2005 ATM - Pocasset Roof Replacement	2,370.00				2,370.00
Art 27, May 2006 ATM - Rescue Boat	60,000.00				1,314.00
Department of Natural Resources					
Art 10g 2004 ATM - Dredging	75,000.00				75,000.00
Art 27, May 2006 ATM - Dredging	150,000.00				150,000.00
Art 27, May 2006 ATM - Moorings	20,000.00				20,000.00
Art 27, May 2006 ATM - Maintenance Boat Ramps	40,000.00				39,500.00
Art 27, May 2006 ATM - Dinghy Dock Replacement	20,000.00				10,646.51
Art 5 STM May 2007 - Unpaid Bills	27.00				-
Public Safety Total	\$93,179.73	\$449,595.00	\$207,599.08	\$-	\$335,175.65

	Balance 7/1/2006	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2007
Education:							
Bourne Schools							
Art14, 2001 ATM - Student Memorial	2,640.93						2,640.93
Art 10i 2003 ATM Painting Ext & Int	6,749.40		5,846.24				903.16
Education Total	\$9,390.33	\$-	\$5,846.24	\$-	\$-	\$-	\$3,544.09
Public Works & Utilities:							
Art 10n 2003 ATM Stormwater Remediation	2,414.83		250.00				2,164.83
Art 10m 2004 ATM Stormwater Remediation	25,000.00						25,000.00
Public Works & Utilities Total	\$27,414.83	\$-	\$250.00	\$-	\$-	\$-	\$27,164.83
Human Services							
Board of Health							
Art 27, May 2006 ATM - Pickup Truck		17,895.00	17,756.26				138.74
Human Services Total	\$-	\$17,895.00	\$17,756.26	\$-	\$-	\$-	\$138.74
Culture & Recreation:							
Library							
Art 5 STM May 2007 - Unpaid Bills		75.00	75.00				-
Recreation							
Art15, 2001 STM - Resurface Tennis Courts	4,165.83						4,165.83

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY-SCHOOL GRANTS & FUNDS
FISCAL YEAR 2007**

SPECIAL REVENUE - SCHOOL		Balance 7/1/06	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/07
SCHOOL LUNCH REVOLVING		\$62,236.80	\$802,680.60			\$261,509.64	\$484,411.25	\$118,996.51
SCHOOL GRANTS & OTHER FUNDS:								
BOURNE PRIDE ACCOUNT		\$12,014.47	\$8,711.27				\$3,077.45	\$17,648.29
SNACK TIME ACCOUNT			\$1,409.00					\$1,409.00
SCHOOL LIBRARY DONATIONS		\$540.00						\$540.00
NATIONAL CENTER FOR HEALTH		\$500.00						\$500.00
P.L. 94-142 FY02		\$0.32						\$0.32
DRUG FREE SCHOOL 02		\$488.00						\$488.00
SPED PROF DEV 02		\$53.67						\$53.67
TITLE IID FY04		\$0.46						\$0.46
PL94-142 SPED FY04		\$1,645.17						\$1,645.17
CIRCUIT BREAKER SCHOOL REIMB		\$-	\$763,502.00				\$763,502.00	\$-
TITLE V FY03		\$0.35						\$0.35
P.L. 874 GRANT		\$345,760.67	\$362,476.77		\$345,379.00			\$362,858.44
SPED EARLY CHILDHOOD FY03		\$53.03						\$53.03
SPED 94-142 ALLOCATION FY05		\$2,140.42						\$2,140.42
TITLE I FY05		\$17,941.31						\$-
SPED 94-142 FY06		(\$32,379.16)	\$113,539.00			\$17,941.31	\$13,388.75	\$-
SPED EARLY CHILDHOOD ALLOC FY06		\$518.11				\$67,771.09		\$-
DPED PROGRAM IMPROVEMENT FY06		\$2,173.23				\$518.11		\$-
TITLE V FY06		\$190.00					\$2,173.00	\$0.23
TITLE I FY06		(\$40,312.62)	\$91,420.00				\$190.00	\$-
DRUG FREE SCHOOLS FY06		\$7,273.00	\$7,273.00			\$43,768.16	\$7,339.22	\$0.00
ENHANCED ED THRU							\$10,546.00	\$4,000.00
TECHNOLOGY FY06		\$121.00						\$-
SPED PROGRAM IMPROVEMENT FY07			\$22,637.00				\$121.00	\$-
							\$25,548.23	(\$2,911.23)

SPECIAL REVENUE SUMMARY-TOWN GRANTS & FUNDS FISCAL YEAR 2007

SPECIAL REVENUE - TOWN

	Balance 7/1/06	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/07
Healthy Aging & Wellness Grant		\$1,372.07				\$1,099.82	\$272.25
COA Service Incentive Grant		\$2,212.00				\$2,212.00	\$-
Conservation Pond Hens Cove						\$16,999.98	(\$16,999.98)
Skateboard Park Improvement Gift Account	\$2.00						\$2.00
Reverse 911 Project Gift Account	\$30,003.80						\$29,937.46
Emergency Preparedness Gift Account	\$100.00				\$66.34		\$100.00
Bourne TRIAD Donations	\$3,941.76	\$267.50				\$1,545.14	\$2,664.12
Municipal Waterways Fund							
Receipts Reserved	\$471,953.44	\$274,445.87		\$382,000.00			\$364,399.31
Ambulance Maintenance Fund							
Receipts Reserved	\$947,690.56	\$942,881.59		\$895,000.00		\$40,187.37	\$955,384.78
Conservation Fund Receipts							
Reserved	\$69,318.38	\$29,110.91		\$30,000.00			\$68,429.29
County Dog Fund Receipts Reserved	\$730.00						\$730.00
MWPAT Debt Payments - Sewer Receipt Reserved	\$41,032.00			\$9,452.00			\$31,580.00
Massachusetts Cultural Council	\$10,335.69	\$4,341.91				\$2,122.82	\$12,554.78
Law Enforcement Trust Fund	\$22,460.40	\$18,569.17				\$15,626.94	\$25,402.63
Fire Department Hazardous- Materials Account	\$8,419.48	\$24,623.46			\$23,946.49		\$9,096.45
Library Incentive & M.I.G. Grant	\$15,715.13	\$23,508.42				\$14,146.09	\$25,077.46
Shellfish Propagation Donation Fund	\$16,931.91	\$4,000.00				\$10,765.68	\$10,166.23
Library Gift and Donation Account	\$15,817.07	\$3,817.24				\$4,303.87	\$15,330.44
Small Cities Program Grant	\$12,529.69	\$421.00					\$12,950.69

SPECIAL REVENUE - TOWN

	Balance 7/1/06	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/07
Governor's Highway Safety Grants	(\$646.85)	\$13,845.72			\$5,294.03	\$3,000.00	\$4,904.84
Local Emergency Planning	\$250.00						\$250.00
Injury Prevention Project	\$2,114.66						\$2,114.66
Conservation Pond Remediation	(\$129,043.75)	\$129,043.75					\$-
Ambulance Task Force Grant	\$1,000.00	\$1,000.00					\$2,000.00
Community Policing FY06	\$38,194.73				\$35,405.15	\$2,789.58	\$0.00
Monument Beach Marina Rehab		\$25,000.00				\$25,000.00	\$-
Monument Beach Marina Pier		\$250,000.00			\$9,201.10	\$85,748.96	\$164,251.04
Community Policing 2007		\$60,135.00				\$89.05	\$50,844.85
DEM Coastal Grant	\$930.28						\$930.28
Safe Fire Grant	\$3,608.56	\$4,784.68			\$2,912.62	\$630.39	\$4,850.23
Mass Historical Commission Grant	\$500.00						\$500.00
DEM Greenways & Trails Grant	\$662.19						\$662.19
Mass Zero Tolerance	\$139.95						\$139.95
Fire Equipment Grant	\$0.77	\$7,800.00					\$7,800.77
Community Policing FY2004	\$2,211.27						\$2,211.27
Upper Cape Consortium							
Elders at Risk Program		\$34,051.35			\$2,164.11	\$31,887.24	\$0.00
Land Management Grant Program	\$1,207.48					\$1,119.54	\$87.94
Bourne Pond Fishway Donation		\$1,000.00					\$1,000.00
Green Grant Youth Council Grants	\$306.83					\$87.87	\$218.96
School Rental Revolving Fund	\$88,489.34	\$80,480.69			\$21,271.83	\$154,566.20	(\$6,868.00)
Recreation Revolving Fund	\$21,059.06	\$92,102.84			\$31,057.86	\$46,259.95	\$35,844.09
Police Patrolmens Detail							
Revolving Fund	(\$14,104.61)	\$371,656.51			\$366,693.74		(\$9,141.84)
Composting Bins Revolving Fund	\$308.00	\$40.00					\$348.00
Library Book Revolving Fund	\$15,224.37	\$12,085.65				\$4,146.63	\$23,163.39
Community Partnership							
Revolving Fund	\$5,384.36	\$43,438.25				\$45,102.14	\$3,720.47

ZBA Consultant's Revolving Fund					
Conservation Consultant's Revolving	\$1,467.51	\$15,000.00			\$12,774.90
Planning Consultant's Revolving	(\$74.85)	\$49.32			\$1,516.83
Affordable Housing Project	\$6,000.00				(\$74.85)
Accrued Interest on Bond Sale	\$1,932.88		\$1,932.88		\$6,000.00
State Aid To Highways Fund	\$1,008.40	\$264,212.71			\$-
Education Fund Donations	\$1,002.54	\$656.14			(\$251,208.98)
Scholarship Fund Donations	\$489.68	\$521.66			\$1,011.28
Premium From Sale of Bonds		\$34,843.00			\$1,011.34
Police Donation Fund	\$819.91		\$22,229.90		\$0.00
Fire Donation Fund	\$12,941.06	\$100.00			\$261.89
USTA/Tennis Grant	\$28.51	\$6,309.53			\$18,894.97
Recreation Donations	\$8,483.12				\$28.51
Drug Task Force Fund	(\$6,402.25)	\$17,999.65			\$8,483.12
Bourne Youth Task Force	\$843.78				(\$10,891.76)
Playground Donation Fund	\$388.95				\$843.78
Waste Water Mapping Grant - CCC	\$29.22				\$388.95
Mass Maritime Reserve for TP Marina	\$17,119.00				\$29.22
Monks Park Revitalization	\$90.17				\$17,119.00
Total Town Grants & Other Funds	\$2,203,134.76	\$2,930,441.96	\$17,750.00	\$1,378,364.78	\$2,072,919.25
				\$565,677.79	\$1,134,364.90

**TOWN OF BOURNE
COMMUNITY PRESERVATION FUND
Changes in Fund Equities
Year Ended June 30, 2007**

Balance July 1, 2006		\$3,483,861.03
Revenues:		
State Trust Fund Match	\$862,766.00	
Tax Liens Redeemed	\$199.63	
Community Preservation Surcharge Tax:		
Levy of 2007	\$866,698.17	
Levy of 2006	\$27,082.63	
Levy of 2005	\$4,001.92	
Levy of 2004	\$1,048.20	
Levy of 2003	<u>\$(6.08)</u>	
	\$898,824.84	
CPA Fund Interest	\$142,231.87	
		\$1,904,022.34
Expenditures:		
Article 11, STM 10/2005 -		
CPA Operational Expenses	\$12,680.42	
Article 8, STM 10/2005 -		
Purchase of Open Space Land	\$269,917.55	
Article 15, STM 10/2005 -		
Keith Field Upgrades	\$34,772.67	
Article 13, ATM 5/2006 -		
Perry Ave Scenic Overlook	\$20,000.00	
Article 13, ATM 5/2006 -		
Master Plan Update	\$15,399.90	
Article 13, ATM 5/2006 -		
Community Housing	\$16,587.46	
Article 13, ATM 5/2006 -		
Playground Mon Bch	\$4,555.00	
Article 13, ATM 5/2006 -		
Tennis Ct Town Hall	\$15,000.00	
Article 13, ATM 5/2006 -		
New Fields Design	\$93,025.42	
Article 13, ATM 5/2006 -		
Town Hall Boiler	\$46,500.00	
Article 13, ATM 5/2006 -		
Briggs McDermott	\$3,680.00	
Article 13, ATM 5/2006 -		
Historic Center	\$1,818.00	

Transfers to General Fund:		
ATM May 2006 -		
Debt Service for Open Space	\$638,272.00	
		<u>\$1,172,208.42</u>
Balance June 30, 2007		<u><u>\$4,215,674.95</u></u>
Makeup of June 30th Fund Balance:		
Undesignated		\$2,037,080.99
Designated for Continued Appropriations:		
Open Space	\$36,424.55	
Recreation	\$165,064.69	
Historic	\$111,282.00	
Community Housing	\$29,412.54	
CPA Operations	<u>\$16,739.18</u>	\$358,922.96
Reserves:		
Open Space	\$1,359,567.00	
Historic Resources	\$171,412.00	
Community Housing	\$288,692.00	<u>\$1,819,671.00</u>
Total Fund Balance		<u><u>\$4,215,674.95</u></u>

**TOWN OF BOURNE
SEPTIC TITLE 5 BETTERMENT FUND
Changes in Receipts Reserved for Appropriation
Year Ended June 30, 2007**

Balance July 1, 2006		\$268,079.58
Increases:		
Tax Liens Redeemed	\$600.00	
Septic Betterment Paid in Advance	\$4,960.00	
Prepaid Interest	\$65.90	
Apportioned Septic Betterments:		
Levy of 2007	\$19,324.47	
Levy of 2006	\$1,671.26	
Levy of 2005	<u>\$867.50</u>	
		\$21,863.23
Apportioned Septic Interest:		
Levy of 2007	\$14,682.27	
Levy of 2006	\$966.93	
Levy of 2005	<u>\$463.32</u>	
		\$16,112.52
		\$43,601.65
Decreases:		
Transfers to General Fund:		
Article 3 2006 ATM	\$30,535.00	
		<u>\$30,535.00</u>
Balance June 30, 2007		\$281,146.23

**Town of Bourne
Capital Projects Summary
Fiscal Year 2007**

Capital Projects		Balance July 1, 2006	Borrowing / Transfers In (Out)	Expended	Balance June 30, 2007
Shore & Harbor					
Art 3-6 1995 STM	Upgrades to Pocasset River Marina	\$11,408.43			\$11,408.43
Art 42 1998 ATM	Pocasset River Marina	\$3,818.51			\$3,818.51
Sub-Totals		\$15,226.94	\$-	\$-	\$15,226.94
Police Department					
Art 10c-2003 ATM	Police Station Roof	\$166.26			\$166.26
Sub-Totals		\$166.26	\$-	\$-	\$166.26
Fire Department					
Art 28 1998 ATM	Fire Brush Breaker	\$48,816.92			\$48,816.92
Art 10e-2003 ATM	Fire Rescue Vehicle	\$2,094.96		\$1,230.00	\$864.96
Art 10 2004 ATM	Fire Ladder Truck			\$724,836.36	(\$724,834.36)
Art 8, 2005 ATM	Fire Rescue Vehicle	(\$69,034.82)		\$1,294.66	(\$70,329.48)
Art 8, 2005 ATM	Furniture & Equip				
	New Sagamore Beach Station	(\$72,582.24)		\$14,591.60	(\$87,173.84)
Art 27 2006 ATM	Rescue Vehicle			\$133,302.70	(\$133,302.70)
Art 27 2006 ATM				\$31,481.00	(\$31,481.00)
Sub-Totals		(\$90,705.18)	\$-	\$906,736.32	(\$997,439.50)

Capital Projects

Department of Natural Resources

Art 8, 2005 ATM	Monument Beach Renovations	Balance July 1, 2006	Borrowing / Transfers In (Out)	Expended	Balance June 30, 2007
		(\$64,871.60)		\$3,400.00	(\$68,271.60)
Sub-Totals		(\$64,871.60)	\$-	\$3,400.00	(\$68,271.60)

School Department

Art 8 1998 STM	Middle School	\$12.67			\$12.67
Art 17 1997 STM	Capital Improvements	\$7.80			\$7.80
Art 28 2003 ATM	New Elementary School	(\$1,311,549.54)		\$737,113.50	(\$2,048,663.04)
	Elementary School Road Project			\$17,097.77	(\$17,097.77)
Art 10h 2004 ATM	BHS Window Replacement	(\$500,000.00)		\$-	(\$500,000.00)
Art 8, 2005 ATM	School Technology Program	(\$245,250.00)		\$-	(\$245,250.00)
Art 8, 2005 ATM	BHS Roof Replacement	(\$231,235.52)		\$-	(\$231,235.52)
Art 8, 2005 ATM	Sped Mini Buses	(\$75,396.00)		\$-	(\$75,396.00)
Art 27 2006 ATM	Technology Upgrade			\$238,000.00	(\$238,000.00)
Art 27 2006 ATM	Roof Replacement BHS			\$260,905.26	(\$260,905.26)
Art 27 2006 ATM	Bathroom Renovations BHS			\$72,993.00	(\$72,993.00)
Sub-Totals		(\$2,363,410.59)	\$-	\$754,211.27	(\$3,689,520.12)

Department of Public Works

Art 10m 2003 ATM	25 Cubic Yard Packer	\$352.00			\$-
Art 8, 2005 ATM	One Ton Dump Truck	(\$50,945.54)		\$-	(\$50,945.54)
Art 8, 2005 ATM	1/2 Ton Pickup	(\$27,527.11)		\$-	(\$27,527.11)
Art 8, 2005 ATM	Used Cab & Chassis	(\$19,125.90)		\$4,441.78	(\$23,567.68)
Art 27 2006 ATM	Dump Truck			\$97,765.30	(\$97,765.30)
Sub-Totals		(\$97,246.55)	\$-	\$102,207.08	(\$199,453.63)

Community Building			
Art 1 2000 STM	Construct Community Bldg	\$192,096.97	\$-
Sub Total		\$192,096.97	\$25,301.81
			\$166,795.16
Library			
Art 10k 2002 ATM	Library Roof Repair	\$34,561.94	\$-
Sub-Total		\$34,561.94	\$-
Grand Total		(\$2,374,181.81)	\$1,791,856.48
			(\$4,737,934.55)

**TOWN OF BOURNE
SEWER ENTERPRISE FUND
Balance Sheet
June 30, 2007**

Assets:

Cash		\$221,124.56
Sewer Accounts Receivable:		
Tax Liens Receivable	\$6,989.60	
Sewer User Charges:		
Levy of 2007	\$92,748.49	
Levy of 2006	\$80.00	
Unapportioned Sewer Betterments	\$303,501.56	
Apportioned Sewer Betterments:		
Levy of 2007	\$2,602.96	
Levy of 2006	\$81.90	
Levy of 2005	\$1,325.18	
Levy of 2004	\$(44.16)	
Levy of 2003	\$(943.07)	
Levy of 2002	\$(1,022.22)	
Levy of 2001	\$571.85	
Committed Interest Sewer Betterments:		
Levy of 2007	\$1,054.51	
Levy of 2006	\$68.64	
Levy of 2005	\$288.74	
Levy of 2004	\$(265.77)	
Levy of 2003	\$(408.89)	
Levy of 2002	\$(460.00)	
Levy of 2001	\$192.95	
Sewer Liens Added to Taxes:		
Levy of 2007	\$13,566.82	
Levy of 2006	\$2,634.67	
Levy of 2004	\$(1,320.00)	
		<u>\$421,243.76</u>
Total Assets		<u><u>\$642,368.32</u></u>

Liabilities & Fund Equities:

Deferred Revenue:		
Tax Liens	\$6,989.60	
Sewer User Charges	\$107,709.98	
Sewer Assessments Not Yet Due	\$303,501.56	
Sewer Assessments Due	\$3,042.62	
		\$421,243.76

Fund Balances Reserved:	
Reserved for Encumbrances	<u>\$1,593.00</u>
	\$1,593.00
Retained Earnings	<u>\$219,531.56</u>
Total Fund Equities	<u>\$221,124.56</u>
Total Liabilities & Fund Equity	<u><u>\$642,368.32</u></u>

**TOWN OF BOURNE
SEWER ENTERPRISE FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2007**

Revenues:

Sewer User Charges	\$615,249.34
Sewer User Charges Added to Taxes	\$66,309.17
Sewer Assessments Paid in Advance	\$2,185.98
Apportioned Sewer Betterment	\$43,050.82
Committed Interest	\$18,504.04
Other Departmental Revenue	\$48,466.88
Investment Income	\$9,508.72
	<hr/> 803,274.95

Expenditures:

See SEWER FUND Appropriations & Expenditures:

Sewer Fund Budget	514,669.93
Sewer Fund Articles & other Miscellaneous	-
	<hr/> 514,669.93

Revenues over (under) Expenditures	288,605.02
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Other Financing Sources & Uses:

Transfer in from Special Revenue Funds - MWPAT Reserve	9,452.00
Transfer out to General Fund Audit	
Entry Prior Year Correction	(12,000.00)
Transfers out to General Fund	(151,410.00)
	<hr/> (153,958.00)

Revenues & Other Financing Sources over (under)	
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Expenditures & Other Financing Uses	134,647.02
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Fund Equities at Beginning of Year	<hr/> 86,477.54
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Fund Equities at End of Year	<hr/> <hr/> \$221,124.56
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**TOWN OF BOURNE
SEWER ENTERPRISE FUND
Revenues - Budget vs. Actual
Year Ended June 30, 2007**

	Fiscal 2007 Budget	Fiscal 2007 Actual	Budget Savings (Deficiency)	%
User Charges:	\$686,668.00			
Sewer User Fees:				
Levy of 2007		\$560,681.51		
Levy of 2006		\$54,567.83		
Sewer User Charges Added to Taxes				
Levy of 2007		\$53,500.47		
Levy of 2006		\$12,446.67		
Levy of 2005		<u>\$362.03</u>		
Total User Charges	\$686,668.00	\$681,558.51	\$(5,109.49)	99.26%
Sewer Betterment Receipts:	\$62,483.00			
Sewer Assessment Paid in Advance				
Principal		\$2,099.09		
Interest		\$86.89		
Apportioned Sewer Betterment:				
Levy of 2007		\$38,594.24		
Levy of 2006		\$4,456.58		
Committed Interest:				
Levy of 2007		\$16,488.84		
Levy of 2006		<u>\$2,015.20</u>		
	\$62,483.00	\$63,740.84	\$1,257.84	102.01%
Other Departmental Revenue:				
Interest on Sewer User Fees	\$2,500.00	\$5,593.81		
Sewer System Dev Chg Fee		\$32,498.13		
Master Drainlayers License		\$535.00		
Other Sewer Enterprise Fees		\$97.44		
Demand Fees		\$435.00		
Filing Fees - Design Review		\$1,500.00		
Filing Fees - Commercial		\$1,723.50		
Filing Fees - Connection		\$3,684.00		
Filing Fees - Residential		<u>\$2,400.00</u>		
Total Other Departmental	\$2,500.00	\$48,466.88	\$45,966.88	1938.68%
Investment Income	\$2,500.00	\$9,508.72		
Total Investment Income	<u>\$2,500.00</u>	<u>\$9,508.72</u>	<u>\$7,008.72</u>	<u>380.35%</u>
Total	<u>\$754,151.00</u>	<u>\$803,274.95</u>	<u>\$49,123.95</u>	<u>106.51%</u>

**TOWN OF BOURNE
SEWER ENTERPRISE
Appropriations & Expenditures
Year Ended June 30, 2007**

	Balance 7/1/2006	Appropriation	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2007
Operating Budget:						
Salaries	\$250.00	\$113,770.00	\$115,324.41	1,555.00	\$0.59	\$250.00
Expenses		96,444.00	52,628.60		42,472.40	1,343.00
Wareham - Operation Expense		190,000.00	111,580.67		78,419.33	-
Wareham - Capital Assessment		188,478.00	188,477.53		0.47	0.00
Debt Service		46,501.00	46,658.72		(157.72)	(0.00)
Reserve Fund		10,000.00	-	(1,555.00)	8,445.00	-
Sub-Total	\$250.00	\$645,193.00	\$514,669.93	\$-	\$129,180.07	\$1,593.00
Indirect Costs Total		151,410.00		\$(151,410.00)		-
Grand-Total	\$250.00	\$796,603.00	\$514,669.93	\$(151,410.00)	\$129,180.07	\$1,593.00

**TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Balance Sheet
June 30, 2007**

Assets:

Cash - Fund 61	\$10,442,743.31
Cash - Fund 31 Capital	<u>857,435.91</u>
	\$11,300,179.22

Landfill Accounts Receivable	<u>\$1,663,835.54</u>
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Total Assets	<u><u>\$12,964,014.76</u></u>
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Liabilities & Fund Equities:

Deferred Revenue	\$1,663,835.54
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Bond Anticipation Notes Payable:

Art 10, 2004 ATM Compactor	\$447,000.00
Art 27, 2006 ATM Replace Scale	\$250,000.00
Art 27, 2006 ATM Cat Dozer	\$300,000.00
Art 27, 2006 ATM PH 3 Stage 3 Cap	<u>\$425,000.00</u>

	<u>\$1,422,000.00</u>
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Total Liabilities	\$3,085,835.54
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Fund Balances Reserved:

Reserved for Capital Articles Carried Forward	\$(564,564.09)
Reserved for Articles Carried Forward	\$1,394,368.91
Reserved for Encumbrances	\$12,336.40
Reserved for Expenditures	<u>\$355,000.00</u>

	\$1,197,141.22
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Retained Earnings:

Post-Closure Account	\$1,335,535.79
Phase III Closure Account	\$125,000.00
Future Solid Waste Reserve	\$500,000.00
Undesignated	<u>\$6,720,502.21</u>

	<u>\$8,681,038.00</u>
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Total Fund Equities	<u>\$9,878,179.22</u>
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Total Liabilities & Fund Equity	<u><u>\$12,964,014.76</u></u>
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**TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2007**

Revenues:

Landfill Accounts Receivable	\$11,530,087.12
Landfill Credit Card Accounts	499,252.30
Landfill Fees Over/Under	-577.76
Landfill Fees	1,144,894.56
Recycling Revenue	469,006.61
Investment Income	491,750.54
Other Miscellaneous	259.85
	<hr/> 14,134,673.22

Expenditures:

See ISWM Appropriations & Expenditures:	
ISWM Operating Budget	7,942,482.60
ISWM Articles	704,749.92
ISWM Capital Articles	795,465.03
	<hr/> 9,442,697.55

Revenues over (under) Expenditures 4,691,437.19

Other Financing Sources & Uses:

Host Community Fees	-657,059.88
Transfers out to General Fund	-1,929,430.00
	<hr/> -2,586,489.88

Revenues & Other Financing Sources over (under)

Expenditures & Other Financing Uses 2,104,947.31

Fund Equities at Beginning of Year

7,773,231.91

Fund Equities at End of Year

\$9,878,179.22

**TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Revenues - Budget vs. Actual
Year Ended June 30, 2007**

	Fiscal 2007 Budget	Fiscal 2007 Actual	Budget Savings (Deficiency)	%
User Charges:	\$11,353,634.00			
Landfill Accounts Receivable		\$11,530,087.12		
Landfill Credit Card Accounts		\$499,252.30		
Landfill Fees Over/Under		(\$577.76)		
Landfill Other Misc Revenue		\$259.85		
Landfill Fees		<u>\$1,144,356.08</u>		
Total User Charges	\$11,353,634.00	\$13,173,377.59	\$1,819,743.59	116.03%
Other Departmental revenue		\$-		
Recycling Revenue	<u>\$450,000.00</u>	<u>\$469,006.61</u>		
Total Other Departmental	<u>\$450,000.00</u>	\$469,006.61	\$19,006.61	104.22%
Investment Income	<u>\$450,000.00</u>	\$41,750.54		
Total Investment Income	<u>\$450,000.00</u>	<u>\$491,750.54</u>	<u>\$41,750.54</u>	109.28%
Total	<u>\$12,253,634.00</u>	<u>\$14,134,134.74</u>	<u>\$1,880,500.74</u>	<u>115.35%</u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Appropriations & Expenditures
Year Ended June 30, 2007

	Balance 7/1/2006	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2007
Operating Budget:						
Salaries		\$1,567,577.00	\$1,512,861.88		\$54,715.12	\$0.00
Expenses	\$78,479.83	6,504,123.00	4,877,589.97		1,692,676.46	12,336.40
Debt Service		1,552,504.00	1,552,030.75		473.25	-
Reserve Fund		250,000.00		-	250,000.00	-
Host Community Fee	-	450,000.00	657,059.88	-	(207,059.88)	-
Sub-Total	\$78,479.83	\$10,324,204.00	\$8,599,542.48	\$-	\$1,790,804.95	\$12,336.40
Indirect Costs Total		\$1,929,430.00		\$(1,929,430.00)		\$-
Articles:						
Art 10(R) 2003 ATM						
Water Main & Fire						
Suppression	10,725.67		10,725.67			-
Art 10(S) 2003 ATM						
Recycling Truck	3,519.08		-			3,519.08
Art 10(T) 2003 ATM						
Equipment Wash Bay	85,000.00		-			85,000.00
Art 10 2004 ATM						
Skid Steer Loader	1,796.01		-			1,796.01

TOWN OF BOURNE PERMANENT DEBT - FISCAL 2007

Category	Inside/ Outside	FUND	Exempt/ Non-Exempt	Article Description	July 1 Balance	New Issues	Debt Retired	June 30 Balance	Interest Paid
Building	Inside	General	Non-Exempt	Art 10 (c) 2003 ATM	42,000.00		11,000.00	31,000.00	1,260.00
Building	Inside	General	Non-Exempt	Police Station Roof	39,000.00		21,000.00	18,000.00	1,710.75
Building	Inside	General	Non-Exempt	Town Hall Renovations	46,000.00		23,000.00	23,000.00	2,018.25
Building	Inside	General	Non-Exempt	Library Remodeling	937,000.00		97,000.00	860,000.00	48,326.00
Building	Inside	General	Exempt	Town Hall Renovations	4,208,000.00		258,000.00	3,950,000.00	138,282.75
Building	Inside	General	Non-Exempt	Article 1, 2000 STM	160,000.00		20,000.00	140,000.00	4,612.50
Building	Inside	General	Non-Exempt	Art 10k, 2002 ATM	48,000.00		6,000.00	42,000.00	1,312.50
Building	Inside	General	Non-Exempt	Police Station Remodeling	130,000.00		45,000.00	85,000.00	3,900.00
Dept Equip	Inside	General	Non-Exempt	School Technology Plan	100,000.00		35,000.00	65,000.00	3,000.00
Dept Equip	Inside	General	Non-Exempt	DPW Yard Packer	98,000.00		34,000.00	64,000.00	2,940.00
Dept Equip	Inside	General	Non-Exempt	Fire Rescue Vehicle	22,000.00		15,000.00	7,000.00	964.25
Dept Equip	Inside	General	Non-Exempt	Computer Hardware	137,000.00		69,000.00	68,000.00	2,220.00
Other	Inside	General	Non-Exempt	Fire Engine E-123	16,000.00		8,000.00	8,000.00	702.00
Other	Inside	General	Exempt	Storage Tanks					
				Land Acquisition -					
				Conservation	580,000.00		290,000.00	290,000.00	34,800.00
Other	Inside	General	Non-Exempt	Land Acquisition	12,000.00		6,000.00	6,000.00	526.50
Other	Inside	General	Non-Exempt	Tennis Court	12,000.00		2,000.00	10,000.00	602.00
Other	Inside	General	Exempt	Community Building					
				Art 6, 2000 STM	288,000.00		20,000.00	268,000.00	9,249.25
Other	Inside	General	Non-Exempt	Land Purchase					
				Art 29 2004 ATM					
				Lewis Pt & Nye Rd -					
				Improve/Bettermnts	40,000.00		10,000.00	30,000.00	1,400.00
School	Inside	General	Exempt	New Elementary School - Plans	350,000.00		20,000.00	330,000.00	13,241.25
School	Inside	General	Exempt	School Project -					
				Bourne High School Addition	134,720.00		36,720.00	98,000.00	6,989.36
School	Inside	General	Non-Exempt	High School Roof	21,000.00		11,000.00	10,000.00	1,050.00
School	Inside	General	Non-Exempt	Hoxie School Roof	23,000.00		13,000.00	10,000.00	1,150.00

School	Inside	General	Non-Exempt		Coady School Roof	69,000.00	18,000.00	51,000.00	3,450.00
School	Outside	General	Non-Exempt		Middle School	1,545,000.00	1,030,000.00	14,420,000.00	735,420.00
School	Outside	General	Exempt		School Project -				
School	Outside	General	Exempt		Bourne High School Addition	345,440.00	171,440.00	174,000.00	17,618.72
School	Outside	General	Exempt		School Project - Bourne High School Reconstruction	778,560.00	212,560.00	566,000.00	40,248.28
School	Outside	General	Exempt		Building Construction -				
School	Outside	General	Exempt		Bourne High School Addition	51,280.00	14,280.00	37,000.00	2,658.64
Sewer	Outside	General	Non-Exempt		Bourne Sewerage	245,750.00	49,150.00	196,600.00	13,245.28
Sewer	Outside	General	Non-Exempt	Art 6 2003 March	STM Septic Loan	200,000.00	10,000.00	190,000.00	-
Sewer	Outside	General	Non-Exempt		Septic Loan	155,801.64	10,400.36	145,401.28	-
Sewer	Outside	General	Non-Exempt	Article 39 2000	STM Septic Loan	176,100.00	9,842.00	166,258.00	-
Other	General Total					24,935,651.64	0.00	2,576,392.36	22,359,259.28
Other	Inside	Land Bank	Non-Exempt	Art 9 2004 Nov	STM Open Space Purchase	2,800,000.00	150,000.00	2,650,000.00	106,303.75
Other	Inside	Land Bank	Non-Exempt	Art 29, 2001	ATM Open Space Purchase	1,968,000.00	123,000.00	1,845,000.00	64,359.75
Other	Inside	Land Bank	Non-Exempt	Art 28, 2001	STM Open Space Purchase	1,165,000.00	74,000.00	1,091,000.00	38,029.75
Other	Inside	Land Bank	Non-Exempt	Art 39, 2002	ATM Open Space Purchase	894,000.00	53,000.00	841,000.00	29,577.25
ISWM	Land Bank Total					6,827,000.00	0.00	400,000.00	6,427,000.00
ISWM	Inside	Landfill Enterprise Fund	Non-Exempt	Art 10 (q) 2003	ATM Landfill Baler	240,000.00	60,000.00	180,000.00	7,200.00
ISWM	Inside	Landfill Enterprise Fund	Non-Exempt	Art 10 (q) 2003	ATM Landfill Drop Off Center	184,000.00	46,000.00	138,000.00	5,520.00
ISWM	Inside	Landfill Enterprise Fund	Non-Exempt		Landfill Accel / Decel Lane	36,000.00	12,000.00	24,000.00	1,800.00
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 10(q) 2004	ATM Landfill Phase IIA, IIIA Stage 1 Liner	3,000,000.00	300,000.00	2,700,000.00	111,000.00

Category	Inside/ Outside	FUND	Exempt/ Non-Exempt	Article Description	July 1 Balance	New Issues	Debt Retired	June 30 Balance	Interest Paid
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 10 (I) 2002 ATM Landfill Phase III Lining	1,120,000.00		280,000.00	840,000.00	33,600.00
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 1 1999 STM Landfill Phase II Lining	76,000.00		19,000.00	57,000.00	2,280.00
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 6 1999 STM Landfill Plans	80,000.00		20,000.00	60,000.00	2,400.00
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Lining & Capping Landfill	103,000.00		53,000.00	50,000.00	4,518.75
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Landfill Water Main	62,000.00		7,000.00	55,000.00	3,127.00
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Landfill - Supply Town Water	200,000.00		50,000.00	150,000.00	10,000.00
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 1, 1999 STM Landfill Lining	860,000.00		287,000.00	573,000.00	19,337.50
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Art 55, 1999 ATM Landfill Capping	427,000.00		143,000.00	284,000.00	9,582.50
ISWM	Outside	Landfill Enterprise Fund	Non-Exempt	Landfill Architect & Engineer Fees - Center	140,000.00		47,000.00	93,000.00	3,137.50
		Landfill Enterprise Fund			6,528,000.00	0.00	1,324,000.00	5,204,000.00	213,503.25

Sewer	Inside	Sewer Enterprise Fund	Non-Exempt	Massachusetts Water Pollution Abatement Trust	80,887.17	7,088.17	73,799.00	2,363.29
Sewer	Outside	Sewer Enterprise Fund	Non-Exempt	Massachusetts Water Pollution Abatement Trust ***	560,846.00	65,211.49	495,634.51	
Sewer	Outside	Sewer Enterprise Fund	Non-Exempt	Sewerage	27,000.00	14,000.00	13,000.00	1,184.50
		Sewer Enterprise Fund Total			668,733.17	0.00	582,433.51	3,547.79
		Grand Total			38,959,384.81	0.00	4,386,692.02	1,548,219.82

Bonds Authorized & Unissued

Fiscal Year 2007

	AUTHORIZATION	FISCAL YEAR ACTIVITY			UNISSUED BALANCE
	REMAINING	BANS ISSUED	BONDED	NOT RENEWED	
Article 6 1999 STM	350,000.00				350,000.00
Art 28, 2003 ATM					
Art 10e, 2004 ATM	26,500,000.00	2,500,000.00			24,000,000.00
Art 10h, 2004 ATM	725,000.00	725,000.00			0
Art 10p , 2004 ATM	500,000.00	500,000.00			0
Article 8, 2005 ATM	500,000.00	447,000.00		53,000.00	0
Article 8, 2005 ATM	135,000.00	72,000.00		63,000.00	0
Article 8, 2005 ATM	140,000.00	140,000.00			0
Article 8, 2005 ATM	75,000.00	75,000.00			0
Article 8, 2005 ATM	255,252.00	255,250.00		2.00	0
Article 8, 2005 ATM	85,000.00	75,500.00		9,500.00	0
Article 8, 2005 ATM	245,250.00	245,250.00			0
Article 8, 2005 ATM	30,000.00	30,000.00			0
Article 8, 2005 ATM	52,000.00	52,000.00			0
Article 8, 2005 ATM	25,000.00	25,000.00			0
Article 27, 2006 ATM	35,000.00	35,000.00			0
Article 27, 2006 ATM	140,000.00	140,000.00			0
Article 27, 2006 ATM	238,000.00	238,000.00			0
Article 27, 2006 ATM	264,000.00	264,000.00			0
Article 27, 2006 ATM	75,000.00	75,000.00			0
Article 27, 2006 ATM	100,000.00	100,000.00			0
Article 27, 2006 ATM	250,000.00	250,000.00			0
Article 27, 2006 ATM	300,000.00	300,000.00			0
Article 27, 2006 ATM	425,000.00	425,000.00			0
Article 15, 2006 ATM					
(Subject to Debt Exclusion Vote)					7,500,000.00

Article 7, 2007 STM	ISWM Residential Recycling Cntr	1,050,000.00	1,050,000.00
Article 10, 2007 ATM	Data Process Wireless Network	70,000.00	70,000.00
Article 10, 2007 ATM	Police Station Generator	19,000.00	19,000.00
Article 10, 2007 ATM	Fire Pick up Car 144	40,000.00	40,000.00
Article 10, 2007 ATM	Fire Station Floors Station 1	20,000.00	20,000.00
Article 10, 2007 ATM	Fire Rescue 135	145,000.00	145,000.00
Article 10, 2007 ATM	DNR Replace Y-55 Pump out Boat	40,000.00	40,000.00
Article 10, 2007 ATM	DNR Replace Boiler Taylors Point	24,000.00	24,000.00
Article 10, 2007 ATM	School Technology Plan	200,000.00	200,000.00
Article 10, 2007 ATM	School Replace Hot Water Heat	50,000.00	50,000.00
Article 10, 2007 ATM	School Replace Mini Bus	42,000.00	42,000.00
Article 10, 2007 ATM	DPW Ton Pick up Truck	30,000.00	30,000.00
Article 10, 2007 ATM	DPW Dump Truck	122,768.00	122,768.00
Article 10, 2007 ATM	DPW Dump Truck	122,768.00	122,768.00
Article 10, 2007 ATM	DPW 25 CY Packer	160,000.00	160,000.00
Article 10, 2007 ATM	Sewer 1/2 Ton P/U Truck	25,000.00	25,000.00
Article 10, 2007 ATM	Sewer Panels & Pumps	20,000.00	20,000.00
Article 37, 2007 ATM	CPA Reconst, Realign Fields	1,550,000.00	1,550,000.00
GRAND TOTAL		42,675,038.00	35,580,536.00
		6,969,000.00	125,502.00
		0	0

**TOWN OF BOURNE
AGENCY FUND
Balance Sheet
June 30, 2007**

Assets:

Cash

\$11,356.90

\$11,356.90

Liabilities:

Due to State - Police Licenses

\$-

Sales Tax - Marina

11,464.27

Special Detail - Fire

(1,080.96)

Dog Funds

-

Town Clerk Dog Fees

-

Town Clerk Fish & Game Funds

11.10

Fish & Game Funds

284.00

Mass Meals Tax

-

Bid Deposits

-

Bourne Water District

(2,614.72)

Buzzards Bay Water District

8,789.44

North Sagamore Water District

(5,570.09)

South Sagamore Water District

54.67

Special Duty DPW

-

Recordings

-

Received in Error

19.19

\$11,356.90

**TOWN OF BOURNE
TRUST FUND SUMMARY
Fiscal Year 2007**

Trust Fund Account	July 1 Balance	Interest Earned	Deposits/ Transfers	Amounts Expended	June 30 Balance	Non- Expendable	Expendable
Grace Swift Nye Trust	828.90	952.19	200,860.00	157,000.64	45,640.45		45,640.45
Self Insurance Claims Trust	1,429,276.63	53,904.90	7,200,120.94	6,814,368.75	1,868,812.82		1,868,812.82
Employees Insurance Withholding	664,618.49	19,237.65	2,421,844.43	2,257,206.72	848,493.85		848,493.85
Albert C. Cobb Cemetery	952.15	31.75		25.08	958.82	927.07	31.75
Old Bourne Cemetery	808.99	26.96		21.29	814.66	787.70	26.96
Sagamore Cemetery Association	6,448.00	214.95		169.77	6,493.18	6,278.23	214.95
Cataumet Cemetery	1,388.14	46.28		36.55	1,397.87	1,351.59	46.28
Gray Gables Cemetery (Monument Neck)	1,336.10	44.54		35.20	1,345.44	1,300.90	44.54
Oakland Grove Cemetery	1,603.75	53.46		42.24	1,614.97	1,561.51	53.46
Old Bourne Cemetery Lots	5,951.28	198.40		156.70	5,992.98	5,794.58	198.40
Pocasset Cemetery	3,504.74	119.65	191.15	92.29	3,723.25	3,603.60	119.65
Stillman Ryder Cemetery	291.15	9.70		7.66	293.14	283.44	9.70
Lewis Scholarship Fund	10,245.73	337.65		300.00	10,283.38	10,000.00	283.38
Walker Trust Fund	2,119.76	71.23			2,190.99	1,000.00	1,190.99
Waterhouse Scholarship Fund	16,451.47	552.76			17,004.23		17,004.23
Conservation Trust Fund	16,983.73	922.25	15,000.00		32,905.98		32,905.98
Emily Bourne Fund	18,369.81	617.21			18,987.02	10,000.00	8,987.02
Stabilization Fund	1,665,562.85	70,347.77	282,213.00	769,897.85	1,248,225.77		1,248,225.77
Carol Ann Swift Fund	1,189.09	39.70		100.00	1,128.79	200.00	928.79
Mary Susan Cobb Library Trust Fund		110.44	5,000.00		5,110.44	5,000.00	110.44
Performance Bonds	376,115.51	11,500.39	113,100.00	163,352.38	337,363.52		337,363.52
Bourne High School Student Activity Fund	30,296.79	3,171.66	147,736.08	150,444.48	30,760.05		30,760.05
Peebles School Student Activity Fund	12,106.28	128.63	17,341.75	10,173.93	19,402.73		19,402.73
Otis Memorial School Student Activity Fund	2,364.94	52.65	16,358.64	18,948.32	(172.09)		(172.09)
Hoxie School Student Activity Fund	5,829.24	105.62	19,539.09	17,540.07	7,933.88		7,933.88
Bourne Middle School Student Act. Fund	22,872.66	1,844.30	311,189.69	277,924.49	57,982.16		57,982.16
Totals	4,297,516.13	164,642.69	10,750,494.77	10,637,844.41	4,574,688.28	48,088.62	4,526,599.66

RESERVE FUND TRANSFERS VOTED FOR FISCAL YEAR 2007

Finance Committee Voted	Budget and Line Item	Amount Needed	Description
2/26/07	Postage & Copy	\$4,825.00	Cost for new engineering printer.
4/9/07	Highway contracted services	\$43,255.00	Reimbursement for seawall repairs.
4/23/07	Police Department Gasoline	\$15,000.00	To cover increase in gasoline costs.
4/23/07	Police Department Electricity	\$4,000.00	To cover increase in electrical costs.
4/30/07	Veterans Benefits - Expenses	\$4,500.00	Increase in veterans benefit expenses.
6/25/07	Community Building - Expenses	\$36,000.00	To cover utility overruns.
6/25/07	Elections & Registrations - Salaries	\$6,633.19	To cover additional elections.
6/25/07	Elections & Registrations - Printing	\$2,094.00	To cover additional elections.
6/25/07	Town Clerk Salaries	\$1,936.00	To cover additional elections.
6/25/07	Town Clerk Expenses	\$460.00	To cover additional elections.
7/16/07	Human Services expenses	\$1.25	To cover deficit in Human Services Nauset.
7/16/07	Lifeguard expenses	\$135.00	To cover CPR expenses in budget.
7/16/07	Library expenses	\$22.01	To cover deficit in Library expenses.
7/16/07	Archive expenses	\$750.00	To cover the costs of Archives expenses.
7/16/07	Medicare - Expenses	\$352.00	To help fund the increase in benefits paid.
7/16/07	Veterans Benefits - Expenses	\$221.16	Increase in veterans benefit expenses.
7/16/07	Council on Aging expenses	\$287.51	To cover deficit in Council on Aging expenses.
7/16/07	Town Hall Maintenance	\$2,561.00	To cover increase in utilities and maintenance.
7/16/07	Street & Traffic lights	\$1,500.00	To cover utility overruns.
7/16/07	Community Building - Salaries	\$654.82	To cover overtime wages.
7/16/07	Postage & Copy	\$503.84	To cover deficit in postage & copy expenses.
	General Fund Grand Total	\$125,691.78	
	Ending Balance	\$124,308.22	

SEWER RESERVE FUND TRANSFERS VOTED FOR FISCAL YEAR 2007

Finance Committee Voted	Budget and Line Item	Amount Needed	Description
6/25/07	Sewer department salaries	\$1,225.00	To cover overtime wages
7/16/07	Sewer department salaries	\$330.00	To cover overtime & sick day wages
	General Fund Grand Total	\$1,555.00	
	Ending Balance	\$8,445.00	

Town of Bourne
Allowance for Abatements & Exemptions
Fiscal Year 2007

Levy Year	Balance 7/1/2006	Raise & Appropriate	Abatements & Exemptions	Transfers to Overlay Surplus	Balance 6/30/2007
2007		\$513,964.99	\$313,642.88		\$200,322.11
2006	\$40,499.02		\$27,185.95		\$13,313.07
2005	\$(2,905.41)	\$2,905.41	\$3,950.45		\$(3,950.45)
2004	\$10,919.43		\$6,489.34		\$4,430.09
2003	\$211,186.56		\$2,752.49		\$208,434.07
2002	\$13,541.78		\$580.44		\$12,961.34
2001	\$34,863.04				\$34,863.04
2000	\$14,347.28				\$14,347.28
1999	\$18,633.79				\$18,633.79
1992	<u>\$0.02</u>				<u>\$0.02</u>
	<u>\$341,085.51</u>	<u>\$516,870.40</u>	<u>\$354,601.55</u>	<u>\$-</u>	<u>\$503,354.36</u>

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
ACTON, TIMOTHY	SPORT COACH	\$4,253.00	
ADAMS, DEAN G	LABORER	\$33,658.96	
ADKINS-PERRY, DODY	ENGINEERING TECH I	\$40,142.16	
AFTOSMES, KATHLEEN	TITLE I TEACHER	\$43,896.03	
AINSLEY, KENNETH T	TEACHER F/T	\$63,048.92	
ALBRECHT, GEORGE JR	SPECIAL NEEDS ASST	\$20,574.00	
ALDEN, ARLYN F	SUBSTITUTE	\$750.00	
ALEXANDER, ADAM V	RECREATION	\$5,240.57	
ALEXANDER, KRISTIN P	SUBSTITUTE TEACHER	\$446.40	
ALLISON, JEAN D	ACCT CLERK II	\$25,449.22	
ALMA, JAIMEE F	TRANS. VAN DRIVER	\$13,230.47	
ALMEDER, WILLIAM J	TRUCK DRIVER	\$43,383.08	
ALMEIDA, JOHN A	SENIOR TAX	\$500.00	
ALMEIDA, KYLE J	LABORER	\$1,034.25	
AMARAL, ERICA M	TEACHER F/T	\$44,255.33	
AMES, ANTOINETTE M	SPECIAL NEEDS ASST	\$21,065.52	
AMOS, BENJAMIN H	PATROLMAN	\$499.13	
ANDERSON, KATHY G	SECRETARY	\$27,116.96	
ANGELL, JULIE A	TEACHER F/T	\$63,462.84	
ANTONANGELI, JADE O	LIFEGUARD	\$1,836.19	
ARKI, ANDREW	TEACHER F/T	\$49,933.55	
ARMSTRONG, KARL L	SUBSTITUTE TEACHER	\$11,411.00	
ARNOLD, ALEXANDRA	SUBSTITUTE TEACHER	\$1,730.00	
ASELTINE, EVE MAREE	TRANS. VAN DRIVER	\$31,295.22	
ASHWORTH, SCOTT J	TEACHER F/T	\$71,668.58	
ATHANAS, NANCY A	TEACHER	\$53,695.53	
AVAKIAN, LEANNE S	SPECIAL NEEDS ASST	\$3,094.00	
BABCOCK, KIMBERLY A	SPECIAL NEEDS ASST	\$15,493.19	
BAG, MARIA V	TEACHER ASSISTANT	\$12,233.80	
BAILEY, JEFFREY B	SANITATION LABORER	\$14,558.66	
BAILEY, LOIS J	SECRETARY	\$32,553.00	
BAKER, STEPHEN L	SUBSTITUTE INSP	\$350.00	
BALDWIN, EARL V	POLICE CHIEF	\$96,659.99	
BANNON, LAURIE A	TEACHER F/T	\$63,412.84	
BARAKAUSKAS, DONNA L	ASSESSING DIRECTOR	\$70,742.66	
BARANOWSKI, NOREEN	SCHOOL ASSISTANT	\$24,101.28	
BARBETTO, SALVATORE A	ISWM CREW CHIEF	\$62,086.93	
BARLOW, GALON L JR	SELECTMAN	\$2,126.37	
BARLOW, THOMAS W	SELECTMAN	\$947.93	
BARNES, HOLLY M	SUBSTITUTE TEACHER	\$520.00	
BARNES, MEGHAN	PART TIME TEACHER	\$8,630.59	
BARON, MARY V	SCHOOL MONITER	\$3,148.32	
BARRETT, DANIEL T	ISWM ADMIN	\$87,122.11	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
BARRETT, LYNNE A	FINANCE DIRECTOR	\$62,280.56	
BARRETT, SARA A	RECREATION	\$2,829.11	
BARROS, SYREETA	LIFEGUARD	\$3,873.28	
BARRY, JAMES M	TEACHER F/T	\$46,110.65	
BASHIAN, MICHELLE V	SUBSTITUTE TEACHER	\$260.00	
BASOLI, ELAINE M	CAFETERIA WORKER	\$11,610.35	
BASS, BRIGITTE P	OCCUPATIONAL THERAPIST	\$33,845.03	
BAUMHAUER, JOHANNES H	BUSINESS MANAGER	\$80,704.18	
BAVIER, TRACEY L	TEACHER F/T	\$62,190.42	
BEANE, EVERETT W	ASST HARBORMASTER	\$8,859.51	
BEARSE, BONNIE	TEACHER F/T	\$59,942.79	
BEAUCHEMIN, MARIELA N	TEACHER F/T	\$59,538.12	
BEAUDOIN, CYNTHIA J	TEACHER F/T	\$63,412.84	
BEAUDOIN, SYLVIO A	DNR SEASONAL	\$6,280.85	
BECKER, BRIAN J	SPECIAL NEEDS ASST	\$21,043.62	
BEERS, DONNA R	SCHOOL NURSE	\$44,824.55	
BEERS, ERIC S	TRUCK DRIVER	\$21,530.22	
BENEVIDES, PETER M	FIRE FIGHTER	\$28,560.04	
BENNETT, JENNIFER	TEACHER AIDE	\$19,978.80	
BERGIN, KATHLEEN S	SUBSTITUTE TEACHER	\$655.00	
BERNARDO, ESTHER A	SECRETARY II	\$976.30	
BERRY, ROBERT J	DEPUTY FIRE CHIEF	\$51,108.75	
BERTOCHI, LEANNE	RECREATION	\$1,115.13	
BESSE, KATHLEEN A	CAFETERIA WORKER	\$11,876.29	
BIANCO, RICHARD K	MECHANIC	\$2,104.81	
BIBLE, LINDA B	SPECIAL NEEDS ASST	\$15,109.19	
BILLARD, MARIE C	E&R CHECKER	\$203.15	
BILODEAU, CHERYL F	TOWN MEETING WORKER	\$55.19	
BISNETTE, DEBORAH L	SCHOOL ASSISTANT	\$16,258.54	
BJELF, JOYCE L	SCHOOL MONITER	\$557.58	
BLAISDELL, JUDITH MORRIS	LIBRARIAN	\$47,120.35	
BLAKE, WILLIAM R	CUSTODIAN	\$36,370.05	
BLASCIO, MICHAEL R	DNR SEASONAL	\$7,277.76	
BLISS, ANNE	SCHOOL MONITER	\$2,354.91	
BLUMENTHAL, JEFFREY F	SCALEHOUSE OPERATOR	\$41,390.72	
BOCKMANN, CHRISTINE W	SUBSTITUTE TEACHER	\$53,007.99	
BOEGLER, KASEY L	RECREATION	\$356.84	
BOGDEN, FRANCES A	LIBRARY AIDE	\$2,642.75	
BOGDEN, JAMES N	SENIOR TAX	\$500.00	
BOHACS, ELIZABETH A	TEACHER ASSISTANT	\$18,904.38	
BOHACS, NATHAN J	SUBSTITUTE TEACHER	\$552.50	
BOND, DAVID	TEACHER F/T	\$59,582.79	
BOND, JUNE R	SENIOR TAX	\$500.00	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
BONINO, JOHN	SUBSTITUTE TEACHER	\$53,684.51	
BORNING, CHRISTINE K	TEACHER F/T	\$41,914.55	
BOTTINO, PRUDENCE	SUBSTITUTE TEACHER	\$2,015.00	
BOUCHER, SHAWNA D	LIFEGUARD	\$3,873.28	
BOURQUE, BRENDA	TEACHER F/T	\$62,630.42	
BOURQUE, JENNIFER L	TEACHER ASSISTANT	\$390.00	
BOWLIN, MICHELLE MCMULLIN	PART TIME TEACHER	\$20,726.33	
BOWMAN, RAY E	SEALER OF WGT & MSR	\$7,274.30	
BOWMAN, TRACY-ANN	CAFETERIA WORKER	\$980.51	
BOYD, MAUREEN P	TEACHER AIDE	\$20,574.00	
BOYLE, JAMES K	ISWM CREW CHIEF	\$57,143.96	
BRADLEY, ANNE C	SCHOOL PSYCHOLOGIST	\$21,160.64	
BRADLEY, KIMBERLY S	SUBSTITUTE TEACHER	\$0.00	
BRADLEY, LAURIANNE	CAFETERIA WORKER	\$11,635.94	
BRALEY, EDWARD	CALL FIRE	\$1,825.52	
BRALEY, HSUEH	CAFETERIA WORKER	\$13,126.40	
BRALEY, WAYNE A	DNR SEASONAL	\$5,964.66	
BREAULT, MARGARET A	SCHOOL MONITER	\$3,169.65	
BRONSTEIN, JOYCE M	TEACHER AIDE	\$20,233.22	
BROSNAN, BETSEY	TEACHER AIDE	\$20,390.12	
BROSNAN, DANIEL T	SUBSTITUTE TEACHER	\$260.00	
BROWN, DEIRDRE A	PATROLMAN	\$15,987.66	
BROWN, ELEANOR	E&R WARDEN	\$851.12	
BROWN, J NORRIS	SPECIAL NEEDS TCHR	\$47,681.02	
BROWN, JACQUELINE T	SENIOR TAX	\$500.00	
BROWN, JAMES A	FIRE LT	\$63,147.76	
BROWN, JOSEPHINE E	SUBSTITUTE TEACHER	\$1,345.00	
BROWN, RALPH A	E&R CHECKER	\$154.11	
BRYANT, ALICIA L	SUBSTITUTE TEACHER	\$65.00	
BRYANT, RICHARD L	SENIOR TAX	\$500.00	
BUBA, THOMAS A	SUBSTITUTE TEACHER	\$2,293.89	
BUCKLEY, DONNA J	TEACHER F/T	\$52,002.63	
BUCKLEY, HEIDI A	TEACHER F/T	\$57,509.24	
BULLA, SUZANNE M	LIFEGUARD	\$2,079.00	
BURBANK, MARY E	TRANS. VAN DRIVER	\$19,500.57	
BURDGE, KELLY A	PART TIME TEACHER	\$18,112.16	
BURGESS, JENNA L	LIFEGUARD	\$3,843.84	
BURGESS, KATHLEEN A	TOWN COLLECTOR	\$60,969.47	
BURGESS, MARILYN	DISPATCHER II	\$15,013.92	
BURGESS, MICHAEL T	CUSTODIAN	\$43,483.70	
BURGESS, PHILLIP H	E&R WARDEN	\$1,000.78	
BURKE, SEAN C	GUIDENCE COUNSELOR	\$42,735.74	
BURKHARDT, WALTER W	CUSTODIAN	\$13,425.61	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
BURLING, MELISSA C	SUBSTITUTE	\$225.00	
BUSHY, MICHAEL V	SUBSTITUTE TEACHER	\$450.00	
BUSHY, THOMAS L	TEACHER F/T	\$53,202.83	
BUSNENGO, JEFFREY S	PATROLMAN	\$10,368.52	
BUSNENGO, RONALD J	EQUIP. OPER. 2	\$49,558.94	
BUSNENGO, SHARYN	TEACHER F/T	\$61,245.58	
BUTLER, JANET	TEACHER F/T	\$66,076.64	
BUTLER, SALLIE M	POLL WORKER	\$282.54	
CAHOON, JOAN B	CLERK	\$2,376.00	
CALNAN, JOHN F	DNR SEASONAL	\$4,866.93	
CAMERON, KAREN A	SECRETARY II	\$27,977.06	
CAMPBELL, CHERYL	NETWORK ADMINISTRATOR	\$49,442.84	
CAMPBELL, ERROL A	EQUIP. OPER. 2	\$53,368.17	
CANTERBURY, MARTINA	SECRETARY	\$27,992.21	
CARCHIDI, SAMUEL J	SENIOR TAX	\$378.00	
CARDOZA, ARLENE S	E&R CHECKER	\$779.04	
CARDOZA, EDA	E&R CHECKER	\$719.61	
CAREY, DEBRA M	CAFETERIA WORKER	\$22,905.12	
CARLINO, THOMAS SR	CUSTODIAN	\$46,110.69	
CARON, KRISSANNE M	RECREATION DIRECTOR	\$50,223.17	
CARPENITO, FRANK	SPORT COACH	\$3,675.00	
CARPENITO, PHYLLIS A	SECRETARY	\$45,397.91	
CARR, LOIS M	C.O.A. COUNSELOR	\$25,560.18	
CARRARA, ADELAIDE M	E&R REGISTRAR	\$1,270.92	
CARRARA, JOSEPH J	TOWN MEETING WORKER	\$93.39	
CARRARA, JOSEPH J	DEPUTY FIRE CHIEF	\$93,173.37	
CARRITTE, NANCY	SUBSTITUTE TEACHER	\$8,070.83	
CARSON, KENNETH C	SUBSTITUTE TEACHER	\$61,720.90	
CARTIER, MYRTLE	SUBTITUTE TEACHER	\$60,301.80	
CASASSA, GAIL Y	SPEECH THERAPIST	\$59,355.16	
CASEY, MARY C	TEACHER F/T	\$62,231.49	
CASEY-FRASE, JANICE M	SPECIAL NEEDS TCHR	\$72,638.62	
CAVANAGH, BARBARA	E&R CHECKER	\$245.18	
CETNER, AMY K	PRINCIPAL	\$74,765.66	
CHAMBERS, RONALD D	TRUCK DRIVER	\$35,018.18	
CHAPMAN, JAMES C	SANITATION LABORER	\$220.50	
CHAPMAN, KEVIN J	TEACHER F/T	\$48,769.53	
CHAPMAN, STEVEN	DNR OFFICER	\$17,251.18	
CHAPMAN, WENDY J	ACCT CLERK II	\$46,648.02	
CHASE, MELISSA A	LIBRARY AIDE	\$24,139.01	
CHELI, CAROL A	SELECTMAN	\$1,458.35	
CHICK, SARAH A	TEACHER F/T	\$42,659.04	
CHILDRESS, KATHLEEN P	SPECIAL NEEDS TCHR	\$44,469.15	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
CHILSON, WESLEY F	LIFEGUARD	\$2,934.40	
CHISSER, JENNIFER M	ADMINISTRATIVE ASST	\$14,744.24	
CIRILLO, JEANNINE L	SENIOR TAX	\$500.00	
CLARKSON, TROY BG	ISWM BUSINESS MGR	\$69,692.10	
CLAY, AVIS A	SENIOR TAX	\$500.00	
CLEARY, KATHLEEN G	TEACHER F/T	\$49,573.35	
CLEGG, COURTNEY	DNR SEASONAL	\$4,906.00	
CLEGG, ELIZABETH	SUBSTITUTE TEACHER	\$552.50	
CLOUTIER-STANTON, ALEXANDRA N	SUBSTITUTE TEACHER	\$2,630.00	
CLOUTIER-STANTON, TARA H	TEACHER F/T	\$44,075.33	
COATES, VERA V	SENIOR TAX	\$216.00	
COCUZZO, MARY A	E&R CHECKER	\$130.76	
CODY, DAVID S	DEPUTY FIRE CHIEF	\$102,722.60	
COE, SHARON M	SCHOOL MONITER	\$3,356.63	
COFFIN, CYNTHIA A	HEALTH DIRECTOR	\$63,673.32	
COGGESHALL, MARY-JO	SECRETARY	\$25,759.83	
COLELLA, MICHAEL F	SPECIAL NEEDS TCHR	\$51,807.61	
COLLAMORE, DENISE M	CAFETERIA WORKER	\$12,479.10	
COLLETT, LISA M	SECRETARY II	\$28,423.52	
COLLINS, KATHLEEN A	TEACHER F/T	\$44,780.01	
COLON, TERRY L	CHILDREN'S LIBRARIAN	\$14,989.52	
COMICK, STEPHANIE A	CLERK	\$14,442.82	
CONCANNON, BARBARA J	TEACHER F/T	\$60,519.58	
CONLON, KATHERINE R	TEACHER F/T	\$32,593.10	
CONNELL, CAROL B	SENIOR TAX	\$500.00	
CONNELLY, MARGARET	SUBSTITUTE TEACHER	\$1,480.00	
CONNOLLY, ELIZABETH H	SECRETARY II	\$31,687.53	
CONNORS, JOSHUA D	SUBSTITUTE TEACHER	\$225.00	
CONRON, JUDITH W	SELECTMAN	\$2,552.12	
CONSONI, CATHLEEN	TEACHER F/T	\$63,975.62	
CONSTAS, CONSTANTINE A	SENIOR TAX	\$500.00	
CONWAY, KATHLEEN T	SECRETARY	\$32,185.80	
COOK, KELLY M	TEACHER F/T	\$37,626.31	
COOK, LINDA	SECRETARY	\$32,654.80	
COOKE, DENNIS N	ISWM CREW CHIEF	\$51,349.88	
CORCORAN, JOSEPHINE M	SENIOR TAX	\$500.00	
CORREIA, SHERRIE L	TEACHER F/T	\$36,501.98	
CORRIVEAU, DAVID A	DPW MECHANIC	\$26,384.93	
CORRIVEAU, JANE H	SENIOR TAX	\$500.00	
CORSANO, KATHRYN H	SPECIAL NEEDS ASST	\$10,816.73	
CORTES, NANCIE	TEACHER ASSISTANT	\$13,143.80	
CORTESE, PETER J	EQUIP. OPER. 1	\$43,420.37	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
CORTESE, SANDRA M	LIBRARY AIDE	\$26,071.00	
COSTA, COURTNEY L	TEACHER F/T	\$40,863.63	
COUGHLIN, ELLIN M	SUBSTITUTE TEACHER	\$97.50	
COULOMBE, CLAIRE M	E&R CHECKER	\$135.43	
COULOMBE, PAULA J	ACCT CLERK III	\$49,104.06	
COX, DANIEL T	PATROLMAN	\$6,505.60	
COX, DONNA	SECRETARY	\$32,649.00	
COX, FRANK M	TRUCK DRIVER	\$13,219.72	
COX, JUDITH	SUBSTITUTE TEACHER	\$63,722.35	
COX, JUDITH	LIFEGUARD	\$5,912.00	
COX, PATRICIA A	SCHOOL ASSISTANT	\$24,441.58	
COX, RACHELE B	TENNIS INSTRUCTOR	\$527.22	
COX, STEPHEN P	SUBSTITUTE TEACHER	\$595.00	
CRANE, CHRISTINE	TOWN MEETING WORKER	\$50.94	
CRANMER, DONALD	CUSTODIAN	\$41,647.36	
CREMEANS, KATHLEEN ANN	SPECIAL NEEDS TCHR	\$58,379.00	
CREMONINI, DIANE J	E&R CHECKER	\$814.93	
CRISTADORO, KATHLEEN	TEACHER F/T	\$60,929.58	
CRONIN, MARY E	SUBSTITUTE TEACHER	\$452.50	
CRONIN, SUSAN	SUBSTITUTE TEACHER	\$3,764.16	
CROWELL, BRENDA G	SUBSTITUTE TEACHER	\$30,850.00	
CROWLEY, BRIAN J	SUBSTITUTE TEACHER	\$1,040.00	
CROWLEY, JOHN W	SENIOR TAX	\$500.00	
CROWLEY, JOHN M	LABORER	\$4,823.04	
CRUZ, LAMONT S	LABORER	\$5,137.18	
CUBELLIS, LINDA	SPEECH THERAPIST	\$67,349.17	
CUBELLIS, MICHAEL	SUBSTITUTE TEACHER	\$15,010.72	
CULLEN, KELSEY M	LIFEGUARD	\$236.34	
CUMMINGS, ANDREW S	SUBSTITUTE TEACHER	\$2,500.00	
CUMMINGS, SANDRA F	PRINCIPAL	\$56,494.94	
CURRAN, JACQUELINE J	TEACHER F/T	\$43,895.33	
CURRENCE, HAZEL A	CUSTODIAN	\$9,282.40	
CURRENCE, SAMUEL G	CUSTODIAN	\$47,439.34	
CURRY, ANN M	SENIOR TAX	\$500.00	
CZARNETZKI, HAROLD G	SUBSTITUTE TEACHER	\$4,129.00	
CZYRYCA, JAMES M	PATROLMAN	\$80,255.15	\$762.30
D'ACQUISTO, ANTHONY B	SUBSTITUTE TEACHER	\$150.00	
DAIGNEAULT, PAUL	CUSTODIAN	\$46,323.34	
DALTON, JOYCE E	LIBRARY AIDE	\$2,187.75	
DARSCH, ELAINE	SUBSTITUTE TEACHER	\$280.00	
DASTOUS, ANNE M	ACCT CLERK II	\$25,456.06	
DAVENA, DINEEN	TEACHER F/T	\$66,062.14	
DAVIS, BRYAN J	LABORER	\$2,268.00	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
DAVIS, JILL A	SPECIAL NEEDS ASST	\$16,755.00	
DAVIS, SONYA	SENIOR TAX	\$398.25	
DAVIS, SUZANNE R	TEACHER F/T	\$40,997.51	
DAWLEY, ROBERT E	MARINA MANAGER	\$50,390.93	
DAWSON, LOUISE E	SENIOR TAX CREDIT	\$500.00	
DEAMARIO-SMITH, MARA	TEACHER	\$35,626.74	
DEAN, LISA L	TEACHER F/T	\$59,082.79	
DEBENEDICTIS, ALYSSA N	LIFEGUARD	\$3,430.35	
DECESAR, ERIC K	WIRE INSPECTOR	\$300.00	
DECOURCY, ELEANOR C	SENIOR TAX CREDIT	\$500.00	
DEGOWIN, KERRY M	TEACHER F/T	\$53,695.53	
DELANEY, HEATHER A	SPECIAL NEEDS TCHR	\$50,119.52	
DEMATTEO, LOUIS	LABORER	\$30,963.98	
DEMAYO, COLLEEN M	SCHOOL MONITER	\$1,240.85	
DERBY, KERRY A	TRANS. VAN DRIVER	\$15,722.09	
DERBY, TIMOTHY N	PATROLMAN	\$84,052.38	\$17,895.52
DERIGGS, KATHRYN E	CAFETERIA WORKER	\$14,306.09	
DERMODY, KAYLA M	LIFEGUARD	\$3,439.80	
DESESA, CAROL D	SUBSTITUTE TEACHER	\$650.00	
DESPAULT, ALAN W	DNR SEASONAL	\$4,584.90	
DESROCHERS, JUDITH	SPECIAL NEEDS TCHR	\$63,912.84	
DESROSIERS, LEE A	DISPATCHER I	\$32,844.41	\$11,874.22
DEVANEY, NANCY C	SCHOOL ASSISTANT	\$15,589.20	
DEVILLEZ, GARY H	PATROLMAN	\$108,096.17	\$26,825.14
DIAUTO, ERIC MICHAEL	PATROLMAN	\$61,526.66	\$8,775.37
DIAUTO, JOHN F JR	DNR SEASONAL	\$10,474.65	
DIBIASIO, LISA J	TEACHER F/T	\$30,562.49	
DIESSO, NICOLE M	TEACHER F/T	\$44,195.33	
DIETRICK, SALLY	LIBRARY ASSISTANT	\$9,798.97	
DILORETO, DAWN M	ACCT CLERK II	\$28,487.23	
DIMILLA, VINCENT E	SUBSTITUTE TEACHER	\$500.00	
DIMITRI, NANCY	SCHOOL PSYCHOLOGIST	\$62,880.42	
DIMITRO, MARIE A	E&R CHECKER	\$812.60	
DINGMANN, VICTORIA A	RECREATION	\$1,802.42	
DIODATO, JENNIFER	BUS MONITOR	\$4,308.04	
DMYTRYCK, MARY ANN	E&R CHECKER	\$804.03	
DOBBINS, DANIEL M	SUBSTITUTE TEACHER	\$20.00	
DOBBINS, GERALDINE	TEACHER F/T	\$59,102.79	
DOBBINS, JAMES P	PATROLMAN	\$57,038.46	
DOBBINS, JOHN	MAINTENANCE SUPER	\$76,996.28	
DOBBINS, RICHARD H JR	MAINTENANCE	\$50,050.56	
DOBLE, JOHN	POLICE DETECTIVE	\$59,071.20	
DOBLE, KAREN D	TEACHER F/T	\$59,972.62	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
DOHERTY, RICHARD J	FIRE FIGHTER	\$66,214.10	
DONOVAN, ANN E	SPECIAL NEEDS ASST	\$20,621.52	
DONOVAN, HEATHER M	TEACHER AIDE	\$19,950.80	
DONOVAN, SEAN P	LIFEGUARD	\$3,308.76	
DONOVAN, WILLIAM F	PATROLMAN	\$76,898.64	
DOOLEY-ZAMAITIS, GAIL P	LIBRARIAN	\$19,844.27	
DORS, STEFANIE J	SCHOOL MONITER	\$685.61	
DOUCET, ROSITA B	SUBSTITUTE TEACHER	\$5,920.12	
DOUCETTE, DANIEL	DEPUTY FIRE CHIEF	\$110,584.08	
DOW, DEBORAH W	SPECIAL NEEDS ASST	\$22,066.12	
DOW, WILLIAM J	TEACHER F/T	\$65,958.55	
DOYLE, HEATHER D	TEACHER F/T	\$40,297.92	
DRAGO, STEVEN R	DNR SEASONAL	\$1,326.00	
DRISCOLL, JANE M	SUBSTITUTE TEACHER	\$65.00	
DUBERGER, ROBIN M	SPECIAL NEEDS ASST	\$15,927.00	
DUCASSE, REBEKAH S	SPECIAL NEEDS ASST	\$8,117.26	
DUCKWORTH, ALAN D	SUBSTITUTE TEACHER	\$4,980.00	
DUFFY, MARY D	SPECIAL NEEDS ASST	\$20,664.00	
DUNLAVY, PRISCILLA C	TEACHER F/T	\$60,599.58	
DUNN, CARLYJANE W	TEACHER F/T	\$67,810.84	
DUPUIS, DANA A	FIRE FIGHTER	\$65,390.69	
DYER, DAVID W	SUBSTITUTE TEACHER	\$1,455.00	
EACOBACCI, EDWARD R	WIRE INSPECTOR	\$18,325.80	
ECKSTROM, ANNE L	SUBSTITUTE TEACHER	\$7,370.00	
EDGCOMB, GREGORY C	FIRE FIGHTER	\$62,864.61	
EKSTROM, ANNE	APPOINTED ASSESSOR	\$262.50	
ELDRIDGE, LINDA M	SUBSTITUTE TEACHER	\$36,208.65	
ELDRIDGE, RONALD H	FIRE FIGHTER	\$63,094.00	
ELDRIDGE, STANLEY C	CALL FIRE	\$677.88	
ELDRIDGE, STANLEY C	EQUIP. OPER. 2	\$63,149.67	
ELLIS, ELIZABETH M	E&R CHECKER	\$667.82	
ELLIS, KATE E	LIFEGUARD	\$3,299.52	
ELLIS, LYNNE K	TEACHER F/T	\$54,487.91	
ELLIS, MARY E	E&R CHECKER	\$263.86	
ELLIS, PRISCILLA J	E&R CHECKER	\$670.46	
ELLISON, WILLIAM R	TRUCK DRIVER	\$43,746.43	
EMBERG, RICHARD WILLIAM	FIRE FIGHTER	\$47,811.81	
EMBRESIA, SYLVIA	E&R CHECKER	\$500.00	
ENOS, KIM K	SPECIAL NEEDS ASST	\$13,209.37	
ENSKO, CHRISTINE M	ACCT CLERK III	\$31,687.53	
ESIP, BRANDON M	PATROLMAN	\$14,858.45	\$5,999.91
ESIP, ELAINE M	SPECIAL NEEDS ASST	\$21,074.00	
ETHRIDGE, LIANA M	SCHOOL MONITER	\$833.85	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
EVANS, LIBERTY L	DISPATCHER I	\$20,915.52	
FANNING, SALYAN DOWNING	TEACHER F/T	\$66,536.64	
FARIA, COURTNEY E	RECREATION	\$795.47	
FARRELL, CHRISTOPHER	POLICE SGT	\$92,423.77	\$3,314.83
FARRINGTON, CHERYL	SUBSTITUTE TEACHER	\$2,202.75	
FARRINGTON, JEFFREY W	TEACHER F/T	\$48,144.08	
FEDGE, THOMAS	TEACHER F/T	\$67,645.64	
FEEHAN, MAUREEN P	SPECIAL NEEDS TCHR	\$43,915.33	
FELLOWS, BARBARA R	SUBSTITUTE TEACHER	\$3,740.00	
FERGUSON, ANNE	LIBRARY AIDE	\$21,099.80	
FERNANDES, ANGELA C	SUBSTITUTE TEACHER	\$260.00	
FERNANDES, BRENT G	LABORER	\$28,705.32	
FERNANDES, MARY C	CAFETERIA WORKER	\$18,373.82	
FEROLITO, SANDRA	SECRETARY II	\$2,250.73	
FERRARI, DAVID B JR	TEACHER F/T	\$42,635.22	
FERRO, BRANDON J	FIRE FIGHTER	\$48,158.08	
FINN, DANIEL T	FIRE FIGHTER	\$58,559.00	
FINTON, JANICE	E&R WARDEN	\$995.83	
FISHER, KRISTINE	SOCIAL WORKER	\$66,286.64	
FITZGERALD, MELISSA A	GUIDENCE COUNSELOR	\$13,187.87	
FITZGERALD, RICHARD W	LIBRARY DIRECTOR	\$24,714.80	
FITZPATRICK, COLEEN M	LIFEGUARD	\$3,308.76	
FITZPATRICK, JAMES J	LIFEGUARD	\$3,786.24	
FITZSIMMONS, DONNA D	TEACHER F/T	\$42,516.18	
FLANDERS, CYNTHIA	SPECIAL NEEDS ASST	\$19,338.85	
FLANDERS, JENNIFER M	SUBSTITUTE TEACHER	\$65.00	
FLAVELL, MARCIA B	TEACHER	\$39,633.59	
FLOYD, BRANDON G	FIRE FIGHTER	\$42,508.24	
FOLEJEWSKI, PETER	SUBSTITUTE TEACHER	\$65.00	
FORD, ELIZABETH A	SENIOR TAX	\$500.00	
FORD, JOHN A JR	POLICE CHIEF	\$125,652.77	
FORSBERG, CAROLYN D	TEACHER F/T	\$60,776.38	
FORZIATI, CARL	LIFEGUARD	\$813.56	
FORZIATI, LAUREN E	LIFEGUARD	\$4,677.98	
FOURNIER-DONLEY, LISA J	TEACHER F/T	\$56,969.91	
FOWERS, BEVERLY	SUMMER TUTOR	\$11,265.53	
FRANCIS, SCOTT M	TEACHER F/T	\$39,220.70	
FRANCIS, WAYNE D	PRINCIPAL	\$74,424.92	
FREEMAN, MICHELLE L	ADMIN SECRETARY	\$48,664.57	
FRENCH, WILLIAM H III	SCHOOL MONITER	\$598.56	
FRESTA, LINDSEY K	RECREATION	\$2,385.59	
FRETSCHL, LISA A	SPECIAL NEEDS ASST	\$18,490.49	
FRIAS, ERNEST	PRINCIPAL	\$92,936.41	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
FULLER, KATHRYN E	SUBSTITUTE TEACHER	\$630.00	
FULLER, MAUREEN	TEACHER F/T	\$66,799.38	
FULLER, SARAH E	SCHOOL ASSISTANT	\$130.00	
FUSCO, PENNY M	FIRE FIGHTER	\$58,558.13	
GALLANT, HEATHER L	HEALTH INSPECTOR	\$34,124.07	
GALLIGAN, JO ANN	CAFETERIA WORKER	\$12,914.96	
GARRITY, JOHN O	E&R CHECKER	\$859.29	
GASPER, LITA M	E&R WARDEN	\$825.03	
GATA, JEREMY L	FIRE FIGHTER	\$23,578.70	
GATENBY, JAMES D	SPORT COACH	\$3,675.00	
GAULIN, LANE A	DNR SEASONAL	\$9,756.30	
GEGG, CHRISTINE G	SCHOOL ASSISTANT	\$24,573.98	
GEIST, JORDAN	TEACHER F/T	\$71,807.73	
GELSON, KENNETH S	PATROLMAN	\$65,866.05	\$4,624.87
GELSTHORPE, MARY C	SUBSTITUTE TEACHER	\$1,165.00	
GENDRON, AMY M	BUS MONITOR	\$918.72	
GENDRON, BRUCE	TEACHER F/T	\$64,128.22	
GENDRON, SHARON L	P/T BUS DRIVER	\$17,882.67	
GENDRON, STEVEN W	PATROLMAN	\$57,917.02	\$10,457.00
GIAMBUSO, REGINA	DEAN	\$91,234.02	
GIANNELLI, JAMES E	FIRE FIGHTER	\$69,082.69	
GIBBONS, MARY BETH	TEACHER F/T	\$65,836.64	
GIBBONS, WILLIAM	PRINCIPAL	\$85,249.61	
GIBBS, SALLY L	ACCT CLERK II	\$39,087.03	
GIFFORD, GLEN	SPORT COACH	\$7,804.00	
GIFFORD, TARA L	SPORT COACH	\$4,595.00	
GILBERT, LAURIANNE	TEACHER F/T	\$60,969.58	
GILLIS, KATHLEEN A	TEACHER AIDE	\$20,589.00	
GIROUARD, KAREN E	TREASURER	\$50,403.89	
GIROUARD, KENNETH W II	PATROLMAN	\$3,658.10	
GIROUARD, MARGARET	TEACHER F/T	\$47,931.02	
GIUFFRE, JOHN L JR	DNR SEASONAL	\$4,816.95	
GLASER-GOODFELLOW, KATHY L	SPECIAL NEEDS ASST	\$4,984.21	
GLEASON, PRISCILLA	SENIOR TAX	\$500.00	
GLINSKI, KATHRYN M	TEACHER ASSISTANT	\$7,242.30	
GODDARD, PHILIP	ISWM ADMIN	\$57,398.00	
GODFREY, DIANE	SPECIAL NEEDS TCHR	\$64,487.94	
GOINS, BRENT T	ISWM ADMIN	\$103,496.16	
GOMES, CHERYL J	ADMIN SECRETARY	\$40,134.00	
GONCALVES, HENRIQUE N III	LABORER	\$29,382.58	
GONCALVES, NICHOLAS E	LABORER	\$2,997.75	
GOOD, DIANNE L	SUBSTITUTE TEACHER	\$4,407.50	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
GORDON, CYNTHIA	TOWN MEETING WORKER	\$3,215.00	
GORVEATT, CHERYL ANN	DISPATCHER I	\$20,130.40	
GOULART, JOSEPH S	FIRE FIGHTER	\$59,506.42	
GOULD, JANE M	TEACHER F/T	\$63,912.84	
GOULD, JOEL E	CIVIL DEFENSE	\$5,710.45	
GOULDING, NORMA F	E&R CHECKER	\$840.61	
GOULET, MARGARET L	LIBRARY AIDE	\$7,402.40	
GOWELL, CHRISTOPHER M	DNR SEASONAL	\$2,826.26	
GRAHAM, CATHERINE M	SUBSTITUTE TEACHER	\$150.00	
GRAHAM, EMILY	LIFEGUARD	\$3,133.44	
GRATIS, ANN T	SECRETARY II	\$29,991.55	
GRATIS, MICHAEL J	DNR OFFICER	\$53,594.51	
GRATIS, THERESA	TEACHER AIDE	\$21,075.12	
GRAY, ROBERT	SUBSTITUTE TEACHER	\$51,019.25	
GREENE, DONNA LYNN	SPECIAL NEEDS ASST	\$18,730.54	
GREENE, MARTIN	FIRE LT	\$86,528.80	
GREGORY, HOWARD	SUBSTITUTE TEACHER	\$3,875.00	
GRESH, LEE M SR	CUSTODIAN	\$4,138.40	
GRIFFIN, KIMBERLY A	SECRETARY II	\$27,398.87	
GRIGGS, ASHLEY L	LIFEGUARD	\$3,351.04	
GRIGGS, LISA E	SPECIAL NEEDS ASST	\$15,887.00	
GRINNELL, VIRGINIA H	SENIOR TAX	\$500.00	
GROEZINGER, LISA A	SECRETARY	\$6,166.11	
GROPMAN, JAMES A	RECREATION	\$2,248.44	
GROSZ, ROBERT J	CUSTODIAN	\$34,857.09	
GUERINO, THOMAS M	TOWN ADMINISTRATOR	\$122,094.70	
GUILFORD, RITA	SUBSTITUTE TEACHER	\$1,040.00	
GUTIERREZ, EDGARDO	EQUIPMENT OPERATOR 1	\$46,796.84	
HADAD, MARJORIE R	E&R CHECKER	\$410.96	
HADEN, RYAN M	FIRE FIGHTER	\$54,889.95	
HADLEY, BARBARA	TEACHER F/T	\$48,448.96	
HAINES, DOUGLAS	SCHOOL PSYCHOLOGIST	\$67,369.40	
HALLIDAY, JAMES J	SPORT COACH	\$1,892.00	
HALLIDAY, KAREN A	SCHOOL NURSE	\$44,780.01	
HALUNEN, WILLIAM D	EQUIP. OPER. 2	\$57,644.31	
HAMILTON, HANNAH E	DNR SEASONAL	\$1,054.00	
HAMILTON, PATRICIA S	NATURAL RESOURCES OFFICER	\$25,746.33	
HANLY, PHILLIP M	PATROLMAN	\$50,931.37	\$9,560.10
HANNEGAN, SARA M	LIBRARY AIDE	\$3,819.46	
HAPENNY-DINGMANN, SHARON C	SUBSTITUTE TEACHER	\$685.00	
HARKNESS, NANCY L	SUBSTITUTE TEACHER	\$65,536.64	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
HARRINGTON, BEVERLY A	P/T BUS DRIVER	\$17,038.47	
HARRINGTON, JOHN J	SELECTMAN	\$1,373.67	
HARRINGTON, JOYCE G	ASSIST. SUPERINT.	\$95,122.75	
HARRINGTON, JUSTIN M	DNR SEASONAL	\$3,036.02	
HARRINGTON, SUSAN E	SCHOOL NURSE	\$59,378.09	
HARRISON, DAVID B	SPORT COACH	\$4,595.00	
HARTLEY, ALEXANDER T	LIFEGUARD	\$1,581.66	
HARTY, LEONARD J	TEACHER F/T	\$58,582.79	
HASSAN, CLARENCE L	SENIOR TAX	\$500.00	
HAWLEY, CARLENE M	SENIOR TAX	\$500.00	
HAYNES, KATHLEEN A	LIBRARY AIDE	\$2,212.95	
HEALY, LUCINDA K	SUBSTITUTE TEACHER	\$97.50	
HEBB, SUZANNE L	SUBSTITUTE TEACHER ASST	\$422.50	
HEFFERNAN, JANE M	SUBSTITUTE TEACHER	\$1,535.00	
HEID, KATHLEEN A	ACCOUNTANT	\$39,894.93	
HELD, LISA M	SPECIAL NEEDS ASST	\$6,938.40	
HELEEN, ALISON E	RECREATION	\$733.96	
HENRY, WILLIAM J	TEACHER F/T	\$63,089.31	
HENZIE, JANE	ACCT CLERK II	\$37,144.73	
HICKEY, MARK C	DNR SEASONAL	\$8,744.67	
HILL, ALBERT J II	E&R CHECKER	\$693.51	
HILLS, JEAN F	CLERK	\$6,695.00	
HITCHCOCK, SETH A	SUBSTITUTE TEACHER	\$430.00	
HODGE, MICHAEL	FIRE FIGHTER	\$64,177.79	
HODGE, ROBERT	CALL FIRE	\$1,414.92	
HOLDEN, HENRIETTA	E&R WARDEN	\$739.67	
HOLDEN, MAUREEN	TEACHER F/T	\$60,944.14	
HOLLAND, JEANNE M	PRINCIPAL	\$81,842.84	
HORTON, DOROTHY W	SPECIAL NEEDS ASST	\$15,759.77	
HOUE, PATRICIA G	ASST COA DIRECTOR	\$38,895.98	
HOURIHAN, KAREN M	TREASURER	\$1,037.77	
HOWARD, DEBRA D	PRINCIPAL	\$79,506.69	
HOWARD, JOHN E JR	EQUIP. OPER. 2	\$47,183.18	
HOWARTH, ELIZABETH A	ASSISTANT PRINCIPAL	\$48,587.02	
HOWES, KAREN L	SPECIAL NEEDS TCHR	\$44,235.33	
HUGHGILL, JANET	S.W.O.P.	\$2,220.60	
HULL, GREGORY S	LABORER	\$30,219.62	
IBBITSON, LORNA	SPED DIRECTOR	\$93,609.76	
IWANICKI, CHRISTINE R	SUBSTITUTE TEACHER	\$65.00	
JACOBS, BARBARA R	E&R REGISTRAR	\$3,217.28	
JACOBS, KEVIN M	LABORER	\$10,384.56	
JACOBSON, ELAINE	DNR SEASONAL	\$7,655.10	
JANCATERINO, CHARLES	SPORT COACH	\$5,349.00	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
JANSSON, MARCIA C	SUBSTITUTE TEACHER	\$63,538.54	
JANSSON, SARAH A	PART TIME TEACHER	\$18,413.02	
JENKINS, MADLON S	ASSISTANT ASSESSOR	\$34,621.06	
JENSEN, KRISTEN T	TEACHER ASSISTANT	\$4,854.40	
JOHNSON, BARRY H	TOWN CLERK	\$30,544.29	
JOHNSON, CAROL E	MIS DIRECTOR	\$63,531.88	
JOHNSON, JULIE K	SCHOOL NURSE	\$47,681.02	
JOHNSON, NANCY C	SCHOOL MONITER	\$2,299.30	
JUDGE, DEBBIE	PROFESSIONAL ASSISTANT	\$40,867.96	
KANGAS, ANNA	CAFETERIA WORKER	\$42.00	
KARALES, LINDA ANN	TEACHER F/T	\$61,475.58	
KAROLINSKI, ALEXANDRA	TEACHER	\$26,554.99	
KAVANAUGH, PATRICIA A	P/T BUS DRIVER	\$9,304.32	
KEARNS, MATTHEW J	SANITATION LABORER	\$27,018.72	
KEEFE, JOHN C	SUBSTITUTE TEACHER	\$8,568.63	
KELLEHER, CAROL A	SCHOOL MONITER	\$518.84	
KELLEY, KATHLEEN G	E&R CHECKER	\$834.97	
KELLEY, MICHAEL C	PATROLMAN	\$88,578.45	\$4,048.65
KELLEY, MICHAEL D	E&R CHECKER	\$282.54	
KELSCH, KRISTINA J	TEACHER F/T	\$21,164.81	
KELSCH, LARRY M	TEACHER F/T	\$46,479.69	
KELSCH, LAUREN J	SPECIAL NEEDS ASST	\$19,534.69	
KEMMITT, JANICE M	TEACHER F/T	\$67,106.64	
KENRICK, ELIZABETH A	TEACHER F/T	\$37,046.48	
KENT, DAVID J	SUBSTITUTE TEACHER	\$325.00	
KENYON-MCLAUGHLIN, MARIE	TEACHER F/T	\$46,665.95	
KERR, NANCY	SENIOR TAX	\$500.00	
KERSHAW, ANDREA M	GUIDENCE COUNSELOR	\$62,777.22	
KILFOIL, DAVID J	TENNIS RECREATION	\$769.65	
KING, PEGGY S	TEACHER F/T	\$53,009.32	
KINGSBURY, DAVID M	DEPUTY FIRE CHIEF	\$98,492.54	
KLIER, DEBORAH P	SUBSTITUTE TEACHER	\$325.00	
KLUEBER, CHARLES W	FIRE CHIEF	\$193,055.83	
KOCZWARA, BERNADETTE	TEACHER F/T	\$50,358.52	
KOLESHIS, PRISCILLA A	APPOINTED ASSESSOR	\$262.50	
KONSTANTINOU, ANYA A	TEACHER F/T	\$28,310.10	
KOSEWSKI, SHEILA	TEACHER F/T	\$60,679.60	
KUHN, HOLLY	FIRE FIGHTER	\$12,419.04	
LACHANCE, JANICE I	TEACHER AIDE	\$21,074.00	
LADETTO, EDWARD J	TRUCK DRIVER/CRAFTSMAN	\$42,266.40	
LAFARGE, RICHARD E	SELECTMAN	\$947.93	
LAFLEUR, EDMOND W	SUPERINTENDENT OF SCHOOLS	\$136,595.04	
LAINE, RHONDA L	SUBSTITUTE TEACHER	\$195.00	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
LANE, BEVERLY H	NURSE	\$55,783.75	
LANGLEY, TRACI M	DATA COLLECTOR	\$38,183.12	
LANOIE, JAMES A	TEACHER	\$25,130.80	
LANOIE, JEFFERY A	PATROLMAN	\$65,260.94	\$16,199.41
LAPOINTE, WILLIAM R	SKILLED LABORER	\$35,862.09	
LAPORTE, ROGER M	BUILDING INSPECTOR	\$63,194.91	
LAVOIE, BENJAMIN J	CUSTODIAN	\$4,320.00	
LAVOIE, SARAH A	TEACHER F/T	\$36,968.93	
LAVOINE, BARBARA A	SCHOOL ADMIN.	\$63,301.66	
LAWNER, JESSIE	SUBSTITUTE TEACHER	\$455.00	
LAY, PRISCILLA	ADM ASST	\$62,081.53	
LAYTON, MONICA M	E&R CHECKER	\$1,074.87	
LEACH, DANA	SUBSTITUTE TEACHER	\$800.00	
LEAF, JANICE	TEACHER F/T	\$66,536.64	
LEAVENWORTH, PAULA J	TEACHER F/T	\$42,399.04	
LEAVENWORTH, ROBERT E	SUBSTITUTE TEACHER	\$8,240.60	
LEBRUN, LORRAINE E	SENIOR TAX	\$500.00	
LEHTONEN, DIANNE E	SPECIAL NEEDS TCHR	\$52,593.61	
LEITZEL, MICHAEL	ENGINEERING TECH II	\$58,598.78	
LEMEE, DAVID R	TEACHER F/T	\$39,597.84	
LENDH, JANIS M	SECRETARY	\$41,024.00	
LHEUREUX, PATRICIA	SPEECH THERAPIST	\$67,336.64	
LIBIN, RICHARD F	ASST HARBORMASTER	\$1,114.97	
LIFRIERI, VINCENT X	SUBSTITUTE TEACHER	\$8,701.80	
LINDBERG, JOYCE M	CLERK	\$2,560.00	
LINDBERG, NANCY	TEACHER F/T	\$64,924.87	
LINDBERG, PETER	FIRE FIGHTER	\$60,387.19	
LINN, BRENDAN E	LIFEGUARD	\$3,264.00	
LINN, MARILYN D	TEACHER F/T	\$55,068.15	
LINN, MEAGAN L	LIFEGUARD	\$3,264.00	
LINN, RYAN P	LIFEGUARD	\$2,447.55	
LITTICK, JEAN MARIE	SUBSTITUTE TEACHER	\$965.00	
LOITER, PETER L	SUBSTITUTE TEACHER	\$4,193.75	
LONERGAN, DAVID	POLICE DETECTIVE	\$65,649.92	
LONERGAN, DREW	DNR SEASONAL	\$13,811.63	
LONERGAN, LINDA L	SUSTITUTE TEACHER	\$225.00	
LONGANBACH, JO-ANNE M	TRANS. VAN DRIVER	\$2,236.08	
LUCIA, JARED G	TEACHER F/T	\$12,114.20	
LUCICH, KRISTA	TEACHER F/T	\$26,847.35	
LUNDELL, DAVID A	TEACHER F/T	\$48,059.53	
LUNEDEI, HELEN L	CAFETERIA WORKER	\$15,710.61	
LUNGARINI, GLENN M	PATROLMAN	\$27,729.41	
LUTHER, GREGG A	FIRE FIGHTER	\$53,440.14	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
LYONS, CATHERINE A	TEACHER F/T	\$40,844.55	
LYONS, PRISCILLA L	SECRETARY	\$723.20	
MACDONALD, JARED P	PATROLMAN	\$57,396.12	\$4,500.42
MACDONALD, KELLEY-ANNE	DNR SEASONAL	\$1,909.95	
MACDONALD, KERRY ANN	TRANS. VAN DRIVER	\$16,383.13	
MACDONALD, SCOTT W	LIC. HVY. EQUIP. OPER.	\$5,711.76	
MACDONALD, STEPHANIE D	SCHOOL MONITER	\$114.54	
MACDONALD, WAYNE	SPORT COACH	\$5,106.00	
MACDOUGALL, JONATHAN R	PATROLMAN	\$6,505.60	
MACEDO, LYNNE	SPECIAL NEEDS TCHR	\$64,094.57	
MACHADO, JOHN V	MAINTENANCE	\$44,106.14	
MACKINNON, BARBARA A	SENIOR TAX	\$500.00	
MACNALLY, JOAN	E&R CHECKER	\$1,427.42	
MACNALLY, MARK H	CALL FIRE	\$267.82	
MACOMBER, WILHELMINA E	TRANS. VAN DRIVER	\$1,070.68	
MACQUADE, SANDRA J	TEACHER	\$61,080.17	
MACUCH, WILLIAM J	DNR SEASONAL	\$477.60	
MAGOUN, OTIS W JR	SPECIAL NEEDS TCHR	\$67,327.64	
MAHONEY, DONALD	SUBSTITUTE TEACHER	\$6,702.50	
MAHONEY, MARK	SUBSTITUTE INSP	\$110.00	
MAHONEY, QUIMBY	SUBSTITUTE TEACHER	\$2,915.00	
MAHONY, MICHAEL J	FIRE FIGHTER	\$61,170.75	
MAIA, MICHELE L	TEACHER F/T	\$57,912.36	
MAIBAUM, GAIL	SUBSTITUTE TEACHER	\$65.00	
MAIBAUM, TONI M	CAFETERIA WORKER	\$10,389.17	
MAINE, ANNETTE	SUBSTITUTE TEACHER	\$1,251.25	
MAKI, JAMIN R	LABORER	\$3,654.96	
MALEY-MAKRY, CAROL	TEACHER F/T	\$69,461.17	
MALONE, STEPHEN J	SANITATION LABORER	\$2,772.00	
MALONE, VIVIANE J	CAFETERIA WORKER	\$12,050.47	
MANTON, JOHN J	SENIOR TAX	\$500.00	
MARCEAU, CAROL A	SPECIAL NEEDS ASST	\$21,417.62	
MARCHESE, JACQUELINE	SUBSTITUTE TEACHER	\$130.00	
MARQUEZ, LORI	CAFETERIA WORKER	\$535.50	
MARSELLA, HEIDI T	CONSERVATION AGENT	\$36,658.20	
MARSH, JOAN F	E&R CHECKER	\$1,388.54	
MARSHALL, PATRICK W	LIBRARY DIRECTOR	\$25,089.20	
MARSICO, LINDA K	SENIOR TAX	\$500.00	
MARTIN, LAURA A	SUBSTITUTE TEACHER	\$615.00	
MARZELLI, LINDA A	FINANCE DIRECTOR	\$71,949.05	
MASON, CHRISTINE M	TEACHER F/T	\$48,504.29	
MASON, GARY M	SUBSTITUTE	\$1,575.00	
MASON, KEVIN	CUSTODIAN	\$26,599.13	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
MASON, RANDALL J	DATA BASE COOD	\$54,185.04	
MATHER, ANDREW A	TEACHER	\$53,511.53	
MATHER, THEODORE	TEACHER	\$12,244.32	
MATSON, RALPH	CUSTODIAN	\$44,932.90	
MAXIM, JILL R	BUS MONITOR	\$153.12	
MAY, HOMER W	SENIOR TAX	\$500.00	
MAYER, RICHARD A	GUIDENCE COUNSELOR	\$57,316.86	
MAZZOLA, EMILY	TENNIS INSTRUCTOR	\$624.48	
MAZZOLA, SUSANNE S	SPECIAL NEEDS ASST	\$21,572.32	
MCALISTER, JUDITH H	SENIOR TAX	\$500.00	
MCCABE, JOSEPH M	RECREATION	\$792.77	
MCCANN, CYNTHIA A	TEACHER	\$64,212.84	
MCCARTHY, DEBI	SECRETARY II	\$8,532.54	
MCCARTHY, EDWARD J JR	GUIDENCE COUNSELOR	\$71,701.54	
MCCARTHY, RONALD H	PRINCIPAL	\$96,676.29	
MCCARTHY, STEPHEN J	TEACHER F/T	\$45,421.54	
MCCLUNG, MARJORIE L	SENIOR TAX CREDIT	\$500.00	
MCCRUM, PATRICK S	EQUIP. OPER. 2	\$48,611.41	
MCDONALD, JENNIFER R	TEACHER F/T	\$40,849.18	
MCDONALD, LAURIE L	SPECIAL NEEDS ASST	\$20,619.20	
MCDONALD, THERESA J	BUS MONITOR	\$5,285.83	
MCDONOUGH, MARY C	E&R CHECKER	\$819.59	
MCEVOY, PEGGY W	CHAPTER I TEACHER	\$58,181.82	
MCGAGH, VIRGINIA M	SENIOR TAX	\$500.00	
MCGONAGLE, DONNA L	TEACHER	\$58,280.14	
MCGONAGLE, LAURYN E	RECREATION	\$2,223.94	
MCGONAGLE, MARTHA	POLICE SGT	\$92,899.22	
MCINTOSH, DEBORAH B	SUBSTITUTE TEACHER	\$3,222.50	
MCKANNA, KIMBERLY G	TEACHER F/T	\$46,888.69	
MCKEON, BRENNON G	SCHOOL ADMIN.	\$39,741.46	
MCKINNEY, SHARON L	SPECIAL NEEDS ASST	\$11,615.40	
MCLAIN, ROBERT C	PATROLMAN	\$435.60	
MCTMAHON, JEANNE	SUBSTITUTE TEACHER	\$45,134.87	
MCTMAHON, KEVIN M	PATROLMAN	\$75,311.54	\$21,601.51
MCTMAHON, MARK J	EQUIPMENT OPERATOR 1	\$40,400.15	
MCMICHON, TINA A	SPECIAL NEEDS TCHR	\$37,411.18	
MCMILLAN, SUZANNE K	SUBSTITUTE TEACHER	\$2,700.00	
MCNEE, JOSEPH A JR	TEACHER F/T	\$67,250.33	
MCNIFF, JAMES M	SUBSTITUTE TEACHER	\$4,550.00	
MCNIFF, KELLY	CALL FIRE	\$149.14	
MCPHERSON, PATRICIA	LIBRARIAN	\$3,563.66	
MCTROBERTS, JOHN C	SUBSTITUTE TEACHER	\$413.50	
MCTSWEENEY, RICKY L	LIC. HVY. EQUIP. OPER. 2	\$54,487.80	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
MCVAY, LYNN M	SENIOR TAX	\$500.00	
MEALY, STEPHEN F	SELECTMAN	\$1,373.67	
MEDEIROS, TRACY	S.W.O.P.	\$1,503.00	
MEEKS, ASHLEY H	TEACHER ASSISTANT	\$2,365.00	
MEIER, MARIE C	SECRETARY II	\$40,084.27	
MEIKLE, SUSAN L	SPECIAL NEEDS ASST	\$12,488.38	
MELLIN, THELMA A	TEACHER F/T	\$37,096.48	
MICHAUD, JOYCE S	SENIOR TAX	\$500.00	
MILEIKIS, BRYAN C	LIFEGUARD	\$3,009.60	
MILEIKIS, NANCY L	SPED ASST	\$20,275.12	
MILLER, ROBERT V JR	MECHANIC	\$5,371.64	
MOGILNICKI, LINDA J	SPECIAL NEEDS TCHR	\$17,190.14	
MOLESSO, LINSEY L	SUBSTITUTE TEACHER	\$215.00	
MONAGHAN, MARTHA J	CAFETERIA WORKER	\$11,195.47	
MOORE, COREEN V	TOWN PLANNER	\$59,049.48	
MOORE, JAMES C	ASST VOLLEYBALL COACH	\$2,438.00	
MOORE, PATRICIA	SUBSTITUTE TEACHER	\$1,175.58	
MOORE, SCOTT R	TRANS. VAN DRIVER	\$4,711.76	
MORGELLO, THOMAS A	PATROLMAN	\$15,122.37	\$8,607.01
MORIARTY, KATHLEEN B	SPECIAL NEEDS ASST	\$15,651.94	
MORRIS, ANTONIA E	TEACHER F/T	\$50,919.53	
MORRIS, DONNA L	TRANS. VAN DRIVER	\$1,839.84	
MORRIS, FRANCIS J	CUSTODIAN	\$26,808.78	
MORRIS, JOHN	SUBSTITUTE TEACHER	\$715.00	
MORRIS, MARILYN	SENIOR TAX	\$500.00	
MORRISSEY, DONALD	TEACHER	\$89,505.78	
MORRISSEY, ROSEMARY L	TEACHER AIDE	\$19,718.11	
MORSE, MICHAEL L	LABORER	\$26,083.47	
MOTTA, ELIZABETH R	CUSTODIAN	\$35,610.41	
MOTTA, GLENN J	CUSTODIAN	\$43,857.21	
MULCAHY, MICHAEL R	LABORER	\$37,030.18	
MULFORD, BRIAN J	LIFEGUARD	\$1,231.70	
MULFORD, SHAWN R	LIFEGUARD	\$1,993.95	
MULLANEY, BRENDAN C	CONSERVATION AGENT	\$10,039.68	
MULLEN, TIMOTHY W	DIRECTOR	\$55,105.77	
MULLIGAN, MICHAEL J	PATROLMAN	\$65,162.46	\$13,322.22
MUNROE, JANE H	SENIOR TAX	\$500.00	
MUNROE, WENDY J	SUBSTITUTE TEACHER	\$74.12	
MURPHY, EDMOND G	SENIOR TAX	\$500.00	
MURPHY, MARY L	TEACHER F/T	\$50,380.46	
MURPHY, MARY R	COMPUTER ASST	\$16,088.38	
MURRAY, SHEILA	POLL WORKER	\$140.10	
MYERS, PHYLLIS B	E&R CHECKER	\$546.40	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
NASH, MARY A	SUBSTITUTE TEACHER	\$29,227.51	
NEE, VALERIE	TEACHER F/T	\$66,395.64	
NEGRON, MIGUEL A	CUSTODIAN	\$49,810.68	
NELSON, JAMES A JR	SP POLICE OFFICER	\$82,074.91	
NELSON, PETER E	SUBSTITUTE TEACHER	\$6,053.75	
NEWELL, JAMES P	FIRE LT	\$317.67	
NICHOLSON, THOMAS J	P/T HOURLY LABORERS	\$1,112.64	
NILSSON, CRYSTAL R	TEACHER F/T	\$12,114.20	
NIVLING, MARY R	POLICE MATRON	\$143.25	
NOBLE, GWYNETH E	SUBSTITUTE TEACHER	\$1,687.50	
NOCCHI, BEVERLY ANN	CAFETERIA WORKER	\$368.20	
NORTHROP, PAMELA J	CAFETERIA WORKER	\$137.54	
NORTON, ALYSSA K	RECREATION	\$65.00	
NORTON, JANE	TEACHER F/T	\$62,380.42	
NOYES, WENDY A	PATROLMAN	\$45,361.73	\$1,107.14
O'BRIEN, NOREEN	TEACHER F/T	\$67,227.64	
O'CONNOR, PATRICIA J	ACCT CLERK II	\$17,626.17	
O'DONNELL, CRISTEN	LIFEGUARD	\$3,960.32	
O'DONNELL, KATHLEEN	TEACHER F/T	\$46,489.01	
O'DONNELL, MEGHAN P	LIFEGUARD	\$3,674.88	
O'HARA, GAIL A	TEACHER F/T	\$62,430.42	
O'HARA, KAREN	TEACHER F/T	\$62,917.01	
O'HARA, MYRNA S	TEACHER F/T	\$60,929.60	
O'HEARN, TARYN E	SUBSTITUTE TEACHER	\$360.00	
O'KEEFE, KELLY J	LIFEGUARD	\$3,166.08	
O'KEEFE, PAUL B III	DNR SEASONAL	\$427.79	
O'LEARY, MADELINE K	E&R CHECKER	\$500.00	
O'NEIL, BARRY T	DNR SEASONAL	\$1,248.03	
O'NEILL, BONNIE A	TEACHER F/T	\$55,417.56	
OHNEMUS, BEVERLY J	TEACHER AIDE	\$19,151.40	
OLIVA, CHRISTOPHER	SUBSTITUTE TEACHER	\$3,498.64	
OLIVA, LORIE E	ACCT CLERK II	\$26,226.60	
OLIVER, MICHELLE A	SCHOOL MONITER	\$1,148.86	
ORELLA, REBECCA L	SECRETARY II	\$10,160.25	
OWEN, MAUREEN L	P/T BUS DRIVER	\$875.00	
PALMER, DANA A	FIRE FIGHTER	\$58,482.12	
PALMER, WILLIAM E JR	FIRE FIGHTER	\$21,236.42	
PALUMBO, ALEXANDRA A	LIFEGUARD	\$1,113.53	
PANDISCIO, THOMAS J	SPORT COACH	\$4,595.00	
PARA, ANNIE	TOWN MEETING WORKER	\$142.21	
PARADY, ROBERT W	MODERATOR	\$453.00	
PARINI, DIANE M	SUBSTITIUTE NURSE	\$120.00	
PARKER, DONALD E III	SANITATION LABORER	\$21,155.42	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
PARKER, KATHLEEN A	SUBSTITUTE TEACHER	\$9,185.70	
PARKER, NOREEN	TEACHER F/T	\$52,268.34	
PARKER, PATRICIA	TEACHER AIDE	\$12,080.16	
PARKES, JACLYN J	PROGRAM DIRECTOR	\$12,724.16	
PARRISH, MELISSA A	TEACHER	\$21,639.71	
PARROTT, THOMAS J	TRUCK DRIVER	\$35,469.16	
PARSONS, JAMES E	COMMUNITY BLDG DIR	\$53,489.56	
PARSONS, SUSANNAH C	LIFEGUARD	\$981.72	
PARSONS, TIMOTHY O	LIFEGUARD	\$1,590.75	
PAULSEN, ASHLEY E	SUBSTITUTE TEACHER	\$455.00	
PAULSEN, KAREN	SECRETARY	\$32,033.40	
PAWLOSKI, SIERRA	BUS MONITOR	\$638.00	
PECK, RUSSELL K	CALL FIRE	\$1,594.37	
PECKHAM, STEPHEN B JR	TRUCK DRIVER	\$33,623.12	
PELONZI, DAVID S	FIRE FIGHTER	\$71,821.00	
PERKOSKI, JANE F	TEACHER F/T	\$63,107.25	
PEROS, DAVID F	SPORT COACH	\$1,710.00	
PERRY, BARBARA E	EARLY CHILDHOOD LIASON	\$51,702.63	
PERRY, CHRISTOPHER D	PATROLMAN	\$11,179.32	
PERRY, LAURA MARGARET	SPECIAL NEEDS TCHR	\$59,958.27	
PERRY, LINDA	TEACHER F/T	\$59,222.62	
PERRY, TAMMY J	ACCT CLERK II	\$21,835.20	
PERRY, WALLACE J IV	PATROLMAN	\$60,313.82	\$8,894.66
PERSON, TRACEY	TEACHER F/T	\$51,533.10	
PETTEPIT, CHARITY C	SUBSTITUTE TEACHER	\$387.50	
PEZZONE, HEATHER A	SCHOOL MONITER	\$1,844.98	
PICEWICK, ANGELA M	TEACHER F/T	\$18,511.91	
PIERCE, ROBERT	SPORT COACH	\$8,633.00	
PISAPIA, SUSAN M	SPECIAL NEEDS TCHR	\$63,592.84	
PLANTE, LISA A	HEALTH INSPECTOR	\$225.00	
POIRIER, CRAIG	FIRE FIGHTER	\$59,363.09	
POIRIER, ELIZABETH G	SCHOOL MONITOR	\$763.60	
POMAR, JULIO C	FIRE FIGHTER	\$65,070.67	
PONTBRIAND, ALEC J	LIFEGUARD	\$1,054.44	
PORIRIER, ELIZABETH G	SCHOOL MONITOR	\$76.36	
PORTER, FRANCIS J	SENIOR TAX	\$94.50	
POTTER, LESLIE A	SPECIAL NEEDS TCHR	\$51,666.65	
POWELL, DOLORES J	SENIOR TAX	\$500.00	
PREVOST, CHRISTINE H	TEACHER	\$16,611.09	
PRICE, ELAINE M	SUBSTITUTE TEACHER	\$815.00	
PUGH, RAND E	TEACHER F/T	\$41,027.51	
PUOPOLO, BETTE L	PART TIME SECRETARY	\$15,533.75	
QUINN, DEBORAH L	SUBSTITUTE TEACHER	\$720.00	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
RAFTERY, SHARYN	SUBSTITUTE TEACHER	\$14,761.50	
RAGO, MARGARET L	SENIOR TAX	\$500.00	
RAGONE, ELIZABETH C	RECREATION	\$622.45	
RANDALL, CHERYL A	LPN	\$18,633.09	
RANDLETT, LINDA M	SUBSTITUTE TEACHER	\$227.50	
RANNEY, DIANE	ASSISTANT LIB DIR	\$66,009.46	
RAYMOND, DAVID L	CUSTODIAN	\$35,955.41	
REBELLO, MARY	E&R CHECKER	\$10,773.53	
REDMOND, AMBROSE J III	LABORER	\$6,045.76	
REGAN, MARY BETH	ACCT CLERK II	\$29,132.76	
REID, MARY P	E&R CHECKER	\$1,305.59	
REILLY, JENNIFER S	TEACHER F/T	\$49,345.33	
REILLY, JODY A	SUBSTITUTE TEACHER	\$3,563.00	
REYNOLDS, BRIAN J	PATROLMAN	\$5,087.82	
REYNOLDS, DENNIS C	SUBSTITUTE TEACHER	\$2,700.00	
REYNOLDS, KIMBERLY M	LIFEGUARD	\$1,115.10	
RICCI, MICHELLE A	SUBSTITUTE TEACHER	\$11,682.88	
RICHARDSON, CHARLES S	LIBRARIAN	\$51,901.39	
RIGAZIO, GAYE	TEACHER F/T	\$51,564.51	
RILEY, ANN MARIE	CLERK	\$7,025.50	
RIVERA, EDWIN	DPW MECHANIC	\$42,819.40	
ROBADO, KEVIN B	CUSTODIAN	\$47,711.47	
ROBBINS, CLAUDINE M	CAFETERIA WORKER	\$11,600.90	
ROBERTS, CYNTHIA G	SENIOR TAX	\$500.00	
ROCCO, ROBERT P	TEACHER F/T	\$64,538.28	
ROCHE, PATRICK M	CUSTODIAN	\$27,852.15	
RODERICK, MIKELYN	SUBSTITUTE TEACHER	\$65.00	
RODRIGUES, THERESA M	SUBSTITUTE TEACHER	\$7,475.00	
RONAYNE, ROBERT R	CALL FIRE	\$2,588.33	
ROSE, BONNY	TOWN MEETING WORKER	\$118.86	
ROSS, DAVID W	PATROLMAN	\$49,139.62	\$15,717.04
ROTH, TIMOTHY J	RECREATION	\$1,559.25	
ROTHERA, KRISTIN L	SPECIAL NEEDS TCHR	\$42,891.39	
ROWE, LISA M	TEACHER F/T	\$13,123.71	
ROWLEY, MEGAN M	RECREATION	\$1,901.90	
ROY, JEAN M	SUBSTITUTE TEACHER	\$130.00	
RUBIN, TRISHA L	TEACHER F/T	\$39,277.84	
RUGGIERO, CHARLES J	LIC. HVY. EQUIP. OPER./ MECHANIC	\$55,404.92	
RUGGIERO, ROBERT J	TEACHER F/T	\$50,869.59	
RUSSO, JAMES A	E&R CHECKER	\$693.51	
RYAN, EDWARD F	SUBSTITUTE TEACHER	\$225.00	
RYAN, JAMES A	DNR SEASONAL	\$6,642.33	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
RYAN, JOSHUA JAMES	LABORER	\$388.50	
RYAN, STEPHEN J	SUBSTITUTE TEACHER	\$500.00	
SABULIS, BARBARA A	TEACHER F/T	\$63,912.84	
SACCHETTI, JULIE C	SCHOOL PSYCHOLOGIST	\$62,430.42	
SADECK, RYAN C	TRUCK DRIVER	\$29,818.88	
SALA, GEORGE M	ASSISTANT SUPERINTENDENT	\$71,547.40	
SALAMONE, EILEEN MARIE	TEACHER F/T	\$60,999.58	
SANBORN, JAMES M	DNR SEASONAL	\$3,009.38	
SANBORN, MICHAEL C	LABORER	\$28,251.26	
SANDLAND, SAMANTHA A	RECREATION	\$2,561.33	
SANIUK, PATRICIA F	E&R CHECKER	\$1,174.82	
SANTOS, CHRISTOPHER G	FIRE FIGHTER	\$65,312.78	
SANTOS, NAPOLEON E JR	CUSTODIAN	\$994.77	
SAVARD, LEE M	LIBRARY AIDE	\$16,017.40	
SAVIANO, LORRAINE	SUBSTITUTE TEACHER	\$3,390.81	
SCHLEY, JUDITH S	SCHOOL NURSE	\$1,700.00	
SCHLOTTERBECK, ELAINE A	E&R CHECKER	\$530.05	
SCHLOTTERBECK, LEWIS C	E&R WARDEN	\$859.29	
SCHOFIELD, FRANK A	SUBSTITUTE TEACHER	\$1,375.00	
SCOTT, ELOUISE	SUBSTITUTE TEACHER	\$620.00	
SCROOPE, KERRI M	SPORT COACH	\$5,349.00	
SCUDDER, JANE	TEACHER F/T	\$41,102.10	
SCULLY, LAWRENCE	SUBSTITUTE CUSTODIAN	\$10,002.00	
SCULLY, WILLIAM P	CUSTODIAN	\$44,872.75	
SEMPLE, KRYSTAL N	DISPATCHER	\$3,643.73	
SENNA, JILLIAN C	TEACHER F/T	\$12,736.43	
SHANAHAN, ALISON	TEACHER F/T	\$22,790.03	
SHAUGHNESSY, LYNN P	SECRETARY II	\$14,229.93	
SHAW, NANCY	TEACHER F/T	\$49,823.52	
SHEEHAN, CLAIRE	E&R CHECKER	\$319.90	
SHEEHAN, MARK	SENIOR TAX	\$500.00	
SHEEHAN, ROBERT E	E&R CHECKER	\$499.70	
SHEETS, RICHARD M	E&R CHECKER	\$677.46	
SHEPARD, JAMES F SR	SEASONAL MARINA ATTENDANT	\$1,724.00	
SHOREY, EDWARD	TEACHER F/T	\$62,630.42	
SHORROCK, JONAS F	LIFEGUARD	\$2,567.68	
SHORROCK, JUDITH A	TEACHER F/T	\$44,562.39	
SHORROCK, NOAH H	SUBSTITUTE TEACHER	\$195.00	
SHULTZ, LAURA GRAY	TEACHER F/T	\$61,015.58	
SICCHIO, PAUL	SENIOR TAX	\$500.00	
SILVA, SUSAN E	TEACHER F/T	\$62,807.46	
SILVESTRO, RICHARD J	POLICE SGT	\$105,945.34	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
SIMONDS, KATHLEEN	SUBSTITUTE TEACHER	\$1,055.00	
SIMPSON, THOMAS J	FIRE FIGHTER	\$57,758.33	
SINDONI, JOHN J	SUBSTITUTE TEACHER	\$65.00	
SLATTERY, CHRISTOPHER J	PATROLMAN	\$5,822.00	
SLONIECKI, JAMIE J	SELECTMAN	\$2,552.12	
SMITH, CYNTHIA J	E&R CHECKER	\$975.88	
SMITH, GEORGE P	PATROLMAN	\$1,807.96	
SMITH, J ROBERT	SUBSTITUTE TEACHER	\$75.00	
SMITH, JACKI L	SCHOOL MONITER	\$8,110.05	
SMITH, JAMES M	CUSTODIAN	\$43,388.48	
SMITH, MARC J	TEACHER F/T	\$51,795.20	
SNOVER, LORETTA K	SPECIAL NEEDS ASST	\$15,362.96	
SNOW, MARY E	SOCIAL WORKER	\$65,836.64	
SNYDER, BECKY L	TUTOR	\$16,660.32	
SOLARI, AUDREY L	TEACHER AIDE	\$14,954.00	
SOLOMON, CYNTHIA D	SPECIAL NEEDS ASST	\$15,833.00	
SOLORZANO, KELLEY A	TEACHER F/T	\$42,279.04	
SORRENTI, JAMES J	CUSTODIAN	\$1,083.28	
SOUTHWORTH, MARK	SUBSTITUTE TEACHER	\$2,200.00	
SOUZA, ANNEMARIE	RECREATION	\$6,249.00	
SOUZA, FRANCES M	CAFETERIA WORKER	\$23,033.06	
SPALDING, NANCY	SUBSTITUTE TEACHER	\$19,244.88	
SPEERS, JAMES	EQUIP. OPER. 2	\$59,647.88	
SPILHAUS, MARYSUE P	LIBRARY AIDE	\$16,252.89	
SPILLANE, THOMAS J	DISPATCHER	\$38,817.24	\$21,693.31
STAFFORD, ROBIN M	CAFETERIA WORKER	\$13,508.85	
STEC, JAMES M	ISWM MECHANIC	\$48,159.39	
STELLA, PAUL F JR	SUBSTITUTE TEACHER	\$49,608.51	
STENBERG, KELLEY	LIFEGUARD	\$436.32	
STIEFEL, CHARLOTTE	E&R CHECKER	\$679.49	
STOLL, THOMAS C	SUBSTITUTE TEACHER	\$225.00	
STOWE, JOHN R JR	PATROLMAN	\$55,948.65	\$6,780.06
STRODE, ANNMARIE C	TEACHER F/T	\$46,864.40	
STROJNY, WILLIAM J	CALL FIRE	\$1,991.18	
STUCK, KARIN M	E&R CHECKER	\$130.76	
STUCK, MATTHEW B	TEACHER F/T	\$58,744.32	
SULLIVAN, DENISE V	SUBSTITUTE TEACHER	\$3,157.50	
SULLIVAN, DIANE M	SUBSTITUTE TEACHER	\$65.00	
SULLIVAN, JESSICA M	SCHOOL ADMIN.	\$29,058.75	
SULLIVAN, JOHN A	SENIOR TAX	\$500.00	
SULLIVAN, LESLIE P	SCHOOL PSYCHOLOGIST	\$58,196.06	
SUNDMAN, NANCY	ADMINISTRATIVE COORDINATOR	\$56,838.98	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
SUTTON, CARLA J	SUBSTITUTE TEACHER	\$225.00	
SWARTZ, THOMAS F	FIRE FIGHTER	\$63,424.57	
SWIFT, AMY	SUBSTITUTE TEACHER	\$97.50	
SWIFT, DOUGLAS S	CUSTODIAN	\$42,819.31	
SWIFT, NANCY KAY	CAFETERIA WORKER	\$7,162.28	
TATLOW, HAL R	CLERK	\$2,271.65	
TAVARES, RICHARD E	POLICE LT	\$116,659.60	\$4,284.00
TAYLOR, ANNEMARIE	SPORT COACH	\$1,478.75	
TAYLOR, CAROL	SUBSTITUTE TEACHER	\$0.00	
TAYLOR, GILBERT N	FIRE FIGHTER	\$58,389.72	
TAYLOR, MARK W	FIRE FIGHTER	\$65,986.75	
TAYLOR, STEPHANIE	SCHOOL MONITER	\$2,453.72	
TAYLOR, VICKIE L	E&R CHECKER	\$89.15	
TEICHERT, KAREN B	SPECIAL NEEDS TCHR	\$49,421.57	
TELLIER, MICHAEL A	PATROLMAN	\$12,756.14	
TELLIER, RICKIE J	SUPERINTENDENT	\$88,641.34	
TEPPER, NINA S	TEACHER	\$56,614.49	
THOMAS, WILLIAM	TEACHER F/T	\$66,818.42	
THOMPSON, JOHN P	DNR OFFICER	\$22,376.57	
THOMPSON, JULIA A	TEACHER F/T	\$37,511.18	
THOMPSON, KATELYN E	SPECIAL NEEDS ASST	\$601.11	
THROCKMORTON, LYNNE	SCHOOL ASSISTANT	\$25,243.60	
TIMMINS, KATHLEEN M	TEACHER F/T	\$72,853.80	
TOBEY, CARRIE E	LIBRARIAN	\$8,194.62	
TOBEY, DANA E	CUSTODIAN	\$34,861.61	
TONINI, KATHLEEN M	POLICE MATRON	\$310.38	
TONINI, MICHELLE R	POLICE DETECTIVE	\$69,456.27	\$3,775.34
TOWNSEND, PAULINE W	SENIOR TAX	\$500.00	
TRANT, CAROL A	SPECIAL NEEDS ASST	\$17,508.95	
TRAPHAGEN, WILLIAM C	SENIOR TAX	\$500.00	
TRIBOU, GEORGE	PLUMBING INSPECTOR	\$68,887.33	
TRIBOU, MARILYN	SUBSTITUTE TEACHER	\$2,690.00	
TROY, ROBERT S	TOWN COUNSEL	\$9,980.14	
TRUDEAU, DONALD L	SKILLED LABORER	\$45,320.56	
TURA, PHILIP W	FIRE FIGHTER	\$65,144.78	
VALERI, CAROLE G	SUBSTITUTE TEACHER	\$6,164.64	
VASS, PHYLLIS M	SENIOR TAX	\$500.00	
VICKERY, JONATHAN B	EQUIPMENT OPERATOR 1	\$35,666.09	
VICKERY, SANDRA ANN	C.O.A. DIRECTOR	\$60,413.40	
VOYER, JANET	TEACHER F/T	\$64,512.85	
WAITNER, MARJORIE A	CLERK	\$7,423.12	
WAKEFIELD, LAUREN M	SUBSTITUTE TEACHER	\$6,861.34	
WALES, BARBARA	DNR SEASONAL	\$3,725.70	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
WALLACE, KATIE J	RECREATION	\$413.61	
WALLACE, MARIANNE	RECREATION	\$413.61	
WARNCKE, DANIEL JR	DNR OFFICER	\$47,714.16	
WARREN, TARA L	FIRE FIGHTER	\$18,704.35	
WATMOUGH, ELIZABETH R	SUBSTITUTE TEACHER	\$187.50	
WATSON, CARMEL J	SUBSTITUTE TEACHER	\$12,678.79	
WATT, PATRICK J	LABORER	\$47,948.50	
WATTERS, BETSY A	SUBSTITUTE TEACHER	\$845.00	
WEATHERBY, MARY D	SECRETARY	\$27,932.17	
WEBB MOORE, SHARON LEE	TEACHER F/T	\$53,695.53	
WEEKS, KELLI J	FIRE FIGHTER	\$69,261.03	
WEEKS, LYNN M	LIBRARIAN	\$51,547.61	
WEEKS, PAUL C	FIRE LT	\$79,645.39	
WEINER, JILL A	SUBSTITUTE TEACHER	\$825.00	
WEINERT, GEORGE W	DNR DIRECTOR	\$75,179.43	
WEINERT, JO ANN M	POLL CHECKER	\$770.87	
WELCH, THOMAS F	SUBSTITUTE TEACHER	\$3,675.00	
WELLS, PETER	SUBSTITUTE TEACHER	\$7,300.00	
WENZEL, MERRILYNN	CLERK	\$31,537.08	
WESTON, RODNEY	SUBSTITUTE TEACHER	\$70,833.95	
WEYDEMEYER, CHRISTINE	TEACHER F/T	\$66,056.64	
WHALEY, BRANDON F	ASST HARBORMASTER	\$7,740.65	
WHELAN, COLIN E	LABORER	\$4,273.50	
WHITE, GEOFFREY M	SPECIAL NEEDS ASST	\$10,626.40	
WHITE, JEAN	SECRETARY	\$41,257.01	
WHITE, KIMBERLY A	TEACHER F/T	\$44,867.41	
WHITE, MATTHEW B	ASST HARBORMASTER	\$5,714.83	
WHITE, STEPHANIE C	SUBSTITUTE TEACHER	\$880.00	
WHITNEY, J MALCOLM	APPOINTED ASSESSOR	\$262.50	
WIERENGA, KATHERINE T	SPECIAL NEEDS ASST	\$12,951.40	
WIGGIN, SUSAN	SUBSTITUTE TEACHER	\$620.00	
WILDMAN, PHILIP J	LABORER	\$45,096.45	
WILLBANKS, JEFFREY M	CUSTODIAN	\$33,630.39	
WILLBANKS, PATRICIA J	TEACHER F/T	\$64,622.84	
WILLEY, SUSANNE R	E&R CHECKER	\$791.58	
WILLIAMS, ROSE MARY	SPECIAL NEEDS TCHR	\$56,118.97	
WILLIAMS, UNA B	SPECIAL NEEDS ASST	\$31,694.02	
WILLIS, MEGAN L	SUBSTITUTE TEACHER	\$455.00	
WILLS, ARTHUR	E&R CHECKER	\$819.59	
WILSON, BRIAN C	VEHICLE MAINT. FOREMAN	\$70,063.78	
WILSON, DAVID J	PATROLMAN	\$69,065.52	\$10,769.05
WILSON, KATHLEEN K	SPECIAL NEEDS ASST	\$20,845.69	
WILSON, LAUREN	LIFEGUARD	\$812.70	

2006 Calendar Year Annual Salaries

EMPLOYEE NAME	TITLE/POSITION	2006 GROSS PAY	DETAIL PAY
WIMMER, JAIME L	CLERK	\$1,222.30	
WING, GEORGEANA	TRANS. VAN DRIVER	\$569.94	
WING, LESLIE JR	MAINTENANCE	\$46,109.34	
WINTERS, PRISCILLA A	SENIOR TAX	\$500.00	
WOOD, PEGGY A	SUBSTITUTE TEACHER	\$75.00	
WOODILL, ALICE M	SENIOR TAX	\$500.00	
WOODSIDE, DENNIS R	PATROLMAN	\$104,165.65	\$9,046.07
WOODSIDE, DOROTHY	CAFETERIA WORKER	\$12,657.51	
WOOLLAM, JAMES JR	CREW CHIEF	\$50,223.65	
WOOLLAM, ROSANNE	CAFETERIA WORKER	\$4,684.56	
WOOLLAM, SANDRA S	SPECIAL NEEDS ASST	\$19,062.62	
WRIGHT, DANNIELLE J	CAFETERIA WORKER	\$11,468.97	
WRIGHT, WILLIAM S JR	TOWN MEETING WORKER	\$118.86	
WRIGHTER, CHRISTOPHER W	PATROLMAN	\$61,531.60	\$11,545.68
YARID, DONNA M	SUBSTITUTE TEACHER	\$450.00	
YOUNG, KIM M	PATROLMAN	\$95,549.62	\$187.65
YOUNG, TIMOTHY	EQUIP. OPER. 2	\$62,657.33	
YOUNG, TIMOTHY P JR	CALL FIRE	\$1,371.58	
ZAPPULA, KAREN A	TEACHER F/T	\$62,380.42	
ZHENG, CHENYANG	CUSTODIAN	\$3,600.00	
ZIEHL, SAMANTHA E	TEACHER	\$49,685.52	
ZUERN, LINDA M	SELECTMAN	\$3,500.04	
		\$27,290,104.85	\$262,168.48

Report of the Fire Department

To the Honorable Bourne Board of Selectmen
and the Citizens of the Town of Bourne:

Bourne Fire / Rescue & Emergency Services has had several changes during the last year, and faces several more in the years to come. Loss of wisdom and experience caused by members retiring is offset by the enthusiasm and new ideas of new employees. A municipal department must constantly evolve to be able to meet future demands and challenges. While Bourne Fire / Rescue prepares for the future, one thing can be assured, the quality of service we provide to our customers and the commitment to serving those in need has never been stronger.

The departures: Chief Charles Klueber retired after 36 years of service to the Town. His tireless efforts teaching CPR, working with Triad and the business community made Bourne a safer place. Captain Ed Braley was forced to retire due to age restrictions after 49 years of service on the Monument Beach call department. Ed is the son of a former Bourne Fire Chief and his two sons are actively involved in the fire service. I know that if he could, Capt. Braley would still be helping those in need as a Bourne Firefighter. Firefighter/EMT Dana Palmer retired after 30 years of outstanding service to our department. These members will greatly be missed.

The arrivals: Firefighter/Paramedic Holly Kuhn returned after taking time off to continue her education. Jonathan Bean of Pocasset and Jason Silva were hired as Firefighter/Paramedics. Shawn Silva and Gretchen Riley were appointed to the call department.

The citizens of Bourne provided the department with a new American LaFrance Tower Ladder replacing the 35-year old Farrar ladder. All members have been going through extensive driver and operations training on the new vehicle. The new Tower Ladder will be in service at the Sagamore Station. We also took delivery of a 21 foot Edgewater rescue boat. The new boat has a dive door allowing for more efficient rescue/recovery efforts and it replaces the 1963, 17-foot whaler, which was given to the Department of Natural Resources.

There were several promotions that I am proud to report. Joseph Carrara, Jr. was promoted to Deputy Fire Chief. He is a Paramedic, Hazardous Materials Technician and is assigned as the Shift

Commander for shift 3. In addition, he is also in charge of Public Fire Education. Kelli Weeks was promoted to Fire Lieutenant on shift 1. She is a Paramedic, an arson investigator and is also in charge of firefighting protective gear. Also, Robert Ronayne was promoted to Captain of the south side call department and has been on the department for over 30 years.

The members of the Department continue to provide as many services as we can to the community. From helping parents and grandparents properly install child safety seats to installing smoke detectors for those in need, our department is always there to help. Off duty our firefighters continue to try to make Bourne a better place with many community endeavors. Whether it is collecting food and toys for needy families, bicycling for cancer research, or assisting with the organizing of the Town's 4th of July parade, Bourne's Firefighters are committed to giving back to our community.

I have had a personal view of the close working relationship between all boards and departments in Bourne over the last eight months. All work together toward the common goal of providing the best services to the Town while working within lean budgets. I am proud to say that the citizen's interests, always were, the #1 priority for all decisions.

In closing, I would like to thank my administrative assistant Marie Meier with out whom I would be lost during this transition. Bourne Fire is extremely lucky to have such a dedicated and talented individual as Marie.

Respectfully submitted

David M. Kingsbury

Acting Fire Chief

Bourne Fire / Rescue & Emergency Services

BOURNE FIRE DEPARTMENT

THE FOLLOWING FISCAL YEAR 2007 REPORT IS HEREBY SUBMITTED FOR THE FIRE DEPARTMENT.

INSPECTIONS:

OIL BURNER	108
26-C COMMERCIAL CONSTRUCTION	11
26-E RESIDENTIAL SMOKE	0
26-F HOME RESALE	325
NEW HOME CONSTRUCTION	101
ABOVE GROUND TANK INSTALLATION	0
UNDERGROUND STORAGE TANK INSTALLATION	0
UNDERGROUND STORAGE TANK REMOVAL	5
PROPANE TANK INSTALLATION	5
WOOD/COAL STOVE	17
FIRE ALARM	29
HOODS	7
MARINAS	12
GASOLINE STATIONS	5
NURSING HOMES	8
CLINICS	28
FUEL TRUCKS	22
SCHOOLS	12

INSPECTIONS FY'07 695

PERMITS ISSUED:

COMMERCIAL CONSTRUCTION	11
NEW HOME CONSTRUCTION	104
SMOKE DETECTOR COMPLIANCE 26-F	309
OIL BURNER	103
U.S.T. INSTALLATION	0
U.S.T. REMOVAL	5
STORAGE ABOVE	0
BLASTING	0
BLACK POWDER	1
TAR POTS/TORCH	0
WASTE OIL INSTALLATION	0
WASTE OIL REMOVAL	0
L.P. GAS/ABOVE	0
L.P. GAS/UNDERGROUND	5
FLAMMABLE LIQUIDS	0
TRADE SHOWS	0
TANK ALTER/MAINTAIN	0

FIRE ALARM	29
SPRINKLER SYSTEM	15
ANSUL SYSTEMS	7
WELDING	3
BURNING PERMITS/BRUSH	568
AGRICULTURAL	5

PERMITS FY-07 1,165

1. FIRE/EXPLOSION:

100. FIRE OTHER	10
111. BUILDING FIRE	21
112. FIRES IN STRUCTURE OTHER THAN BLDG	2
113. COOKING FIRE, CONFINED TO CONTAINER	9
114. CHIMNEY OR FLUE FIRE	1
116. FUEL BURNER/BOILER MALFUNCTION	7
118. TRASH OR RUBBISH FIRE, CONTAINED	1
121. FIRES IN MOBIL HOME USED AS A FIXED RESIDENCE	1
122. FIRE IN MOTOR HOME, CAMPER, REC. VEH.	0
123. FIRE IN PORTABLE BUILDING, FIXED LOCATION	1
130. MOBILE PROPERTY (VEHICLE) FIRE, OTHER	1
131. PASSENGER VEHICLE FIRE	10
132. ROAD FREIGHT OR TRANSPORT VEHICLE FIRE	4
134. WATER VEHICLE FIRE	2
138. OFF-ROAD VEHICLE OR HEAVY EQUIP. FIRE	1
140. NATURAL VEGETATION FIRE	5
141. FOREST, WOODS OR WILDLAND FIRE	5
142. BRUSH, OR BRUSH & GRASS MIXTURE FIRE	11
143. GRASS FIRE	4
151. OUTSIDE RUBBISH, TRASH OR WASTE FIRE	2
154. DUMSTER OR OTHER OUTSIDE TRASH RECEPT.	3
160. SPECIAL OUTSIDE FIRE, OTHER	3

2. OVERPRESSURE RUPTURE:(NO COMBUSTION)

243. FIREWORKS EXPLOSION (NO FIRE)	1
251. EXCESSIVE HEAT, SCORCH BURNS WITH NO IGNITION	18

3. RESCUE CALLS:

300. RESCUE EMERGENCY MEDICAL CALL (EMS) CALL, OTHER	2
311. MEDICAL ASSIST, ASSIST EMS CREW	141
321. EMS CALL, EXCLUDING VEHICLE ACCIDENT WITH INJURY	2,192
322. VEHICLE ACCIDENT WITH INJURIES	171
323. MOTOR VEHICLE/PEDESTRIAN ACCIDENT	5
324. MOTOR VEHICLE ACCIDENT WITH NO INJURIES	46
341. SEARCH FOR A PERSON ON LAND	1

342. SEARCH FOR A PERSON IN WATER	1
350. EXTRICATION, RESCUE, OTHER	1
353. REMOVAL OF VICTIM FROM STALLED ELEVATOR	1
360. WATER & ICE RELATED RESCUE OTHER	2
365. WATERCRAFT RESCUE	1
381. RESCUE OR EMS STANDBY	11

4. HAZARDOUS CONDITIONS/STANDBY:

400. HAZARDOUS CONDITION, OTHER	11
410. FLAMMABLE GAS OR LIQUID CONDITION	4
411. GASOLINE OR OTHER FLAMMABLE LIQUID SPILL	18
412. GAS LEAK (NATURAL GAS OR LPG)	19
413. OIL OR OTHER COMBUSTIBLE LIQUID SPILL	10
422. CHEMICAL SPILL OR LEAK	4
424. CARBON MONOXIDE INCIDENT	10
440. ELECTRICAL WIRING/EQUIPMENT PROBLEM	20
441. HEAT FROM SHORT CIRCUIT (WIRING), DEFECTIVE/WORN	3
442. OVERHEATED MOTOR	4
443. LIGHT BALLAST BREAKDOWN	1
444. POWER LINE DOWN	15
445. ARCING, SHORTED ELECTRICAL EQUIPMENT	4
462. AIRCRAFT STANDBY	2

5. SERVICE CALLS:

500. SERVICE CALL, OTHER	17
510. PERSON IN DISTRESS, OTHER	4
511. LOCKOUT	9
520. WATER PROBLEM, OTHER	8
522. WATER OR STREAM LEAK	10
531. SMOKE OR ODOR REMOVAL	26
541. ANIMAL PROBLEM	3
542. ANIMAL RESCUE	4
550. PUBLIC SERVICE ASSISTANCE, OTHER	14
551. ASSIST POLICE OR OTHER GOVERNMENTAL AGENCY	7
552. POLICE MATTER	1
553. PUBLIC SERVICE ASSIST DPW	16
554. ASSIST INVALID	2
561. UNAUTHORIZED BURNING	14
571. COVER ASSIGNMENT, STANDBY, MOVEUP	21

6. GOOD INTENT CALLS:

600. GOOD INTENT CALL, OTHER	24
611. DISPATCHED & CANCELED EN ROUTE	22
621. WRONG LOCATION	2
631. AUTHORIZED CONTROLLED BURNING	4
650. STEAM, OTHER GAS MISTAKEN FOR SMOKE	6
651. SMOKE SCARE, ODOR OR SMOKE	8
652. STEAM, VAPOR, FOG OR DUST THOUGHT TO BE SMOKE	2
661. EMS CALL, PARTY TRANSPORTED BY NON-FIRE AGENCY	1
671. HAZMAT RELEASE INVESTIGATION W/NO HAZMAT	8

7. FALSE ALARMS:

700. FALSE ALARM OR FALSE CALL, OTHER	19
710. MALICIOUS MISCHIEVOUS FALSE CALL, OTHER	4
711. MUNICIPAL ALARM SYSTEM, MALICIOUS FALSE ALARM	3
712. DIRECT TIE TO FD, MALICIOUS FALSE ALARM	4
714. CENTRAL SYSTEM, MALICIOUS FALSE ALARM	2
715. LOCAL ALARM SYSTEM, MALICIOUS FALSE ALARM	2
721. BOMB SCARE – NO BOMB	1
730. SYSTEM MALFUNCTION, OTHER	29
731. SPRINKLER ACTIVATION DUE TO MALFUNCTION	6
733. SMOKE DETECTOR ACTIVATION DUE TO MALFUNCTION	53
734. HEAT DETECTOR ACTIVATION DUE TO MALFUNCTION	3
735. ALARM SYSTEM SOUNDED DUE TO MALFUNCTION	45
736. CO DETECTOR ACTIVATION DUE TO MALFUNCTION	28
740. UNINTENTIONAL TRANSMISSION OF ALARM	68
741. SPRINKLER ACTIVATION , NO FIRE-UNINTENTIONAL	1
742. EXTINGUISHING SYSTEM ACTIVATION	2
743. SMOKE DETECTOR ACTIVATION, NO FIRE – UNINTENTIONAL	81
744. DETECTOR ACTIVATION, NO FIRE – UNINTENTIONAL	27
745. ALARM SOUNDED, NO FIRE – UNINTENTIONAL	63
746. CARBON MONOXIDE DETECTOR ACTIVATION, NO CO	22

8. SEVERE WEATHER, NATURAL DISASTERS:

800. SEVERE WEATHER OR NATURAL DISASTER, OTHER	3
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9. SPECIAL INCIDENT TYPES:

900. SPECIAL TYPE OF INCIDENT, OTHER	6
911. CITIZEN COMPLAINT	19

TOTAL NUMBER OF INCIDENTS **3,547**

10. MUTUAL AID:

MUTUAL AID GIVEN	126
MUTUAL AID RECEIVED	63
MUTUAL AID RESCUES GIVEN	84
MUTUAL AID RESCUES RECEIVED	44

TOTAL FIRE RESPONSES:	974
TOTAL RESCUE INCIDENTS:	2,573
GRAND TOTAL DEPARTMENT INCIDENTS:	3,547
 VEHICLE RESPONSES:	 6,645
ENGINES	976
LADDERS	40
RESCUES	2,688
OTHERS(BRUSH TRUCKS/CARS/PICK-UP, ETC.)	2,941
FIRE PERSONNEL RESPONSES:	3,022
RESCUE PERSONNEL RESPONSES:	7,756
 TOTAL PERSONNEL RESPONSES:	 10,778

Report of the Board of Health

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Health hereby submits its annual report for this year ending June 30, 2007.

The following is a summation of the inspections and operations of the Bourne Board of Health for FY 2007. Every year I write that the Board of Health responsibilities increase from what they were when I first started in the office 21 years ago. This year is no exception. While the office still finds the bulk of its work centering around Title 5 issues and restaurant and other related inspections, we are still busy dealing with a myriad of issues from recreational camps to water quality, and even planning to meet the needs to address a possible flu pandemic as the world we live in changes at an ever increasing rate. Years ago the most critical thing we worried about was whether a restaurant had the proper number of thermometers and holding temperatures; now we also have to worry about the quality of food being placed on our super-market shelves, the quality of our vaccines, and our ability to address the needs of our constituents in light of the possibility of a pandemic or a bioterrorist attack. The world as we know it is in flux, but the public health department is your constant resource and we do our best on a daily basis to address the needs of the residents of Bourne.

In FY 2007 the Board of Health office was staffed by myself, Cynthia Coffin, Full-Time Health Agent; Heather Gallant, Full-Time Health Inspector; and Lisa Collett, Full-Time Secretary. In addition, the office was lucky enough to have the assistance of two senior tax-write off volunteers, Joan MacNally and Jean Cirillo, to help us with daily office duties. The staff answers to the Town Administrator and Part-Time Board of Selectmen. In addition, we also answer to an elected five-person Board of Health. The elected Board meets at 7:00 P.M. the second and fourth Wednesdays of each month at the Bourne Town Hall. At these Board of Health meetings the members discuss and vote on variance requests, consider and vote on enforcement options for non-compliance issues, and hold hearings to promulgate new Board of Health regulations. They also discuss current health topics and attend seminars to keep abreast of health issues and receive education to help them carry out their duties.

For FY 2007 the Board of Health consisted of Steven A. MacNally (Co-Chairman until late FY 2007); Kathleen Peterson (Co-Chairman); Galon Barlow Jr. (Co-Chairman starting Late FY 2007); Joseph Sorenti Jr. (Secretary); Donald Uitti; and Don Cunningham (member from April 25th, 2007). Ms. Peterson's and Mr. Sorenti's terms expire in April 2008, Mr. Barlow's and Mr. Uitti's terms expire in April 2009; and Mr. Cunningham's term expires in April 2010. For FY 2007 the Board of Health held 22 meetings. Mr. MacNally was present for 15, Ms. Peterson was present for 20, Mr. Barlow was present for 18, Mr. Uitti was present for 14, Mr. Sorenti was present for 10, and Mr. Cunningham for 5 (please note that Mr. Cunningham's term did not start until April 2007). The Health Agent was present for all 22 meetings and the Secretary was present for all but one of those 22 meetings. There were fifty-two hearings on Title 5 variance requests or amendments; twenty-five hearings on Title 5 waivers, ten hearings on overdue Title transfer upgrades, one hearing on a fine for selling tobacco products to a minor; five hearings on various landfill issues, and a few other miscellaneous requests for variances from other Board of Health regulations. Once again, I feel that the volunteer members of the Board should be applauded for their dedication as they strive to fairly and honestly enforce the existing state and local public health codes.

As I state every year, the Board of Health is responsible for dealing with a variety of public health issues. The office issues septic permits and inspects the installation of those systems; licenses and inspects food establishments, recreational camps, semi-public pools, massage therapy facilities, tanning salons, and tobacco retail stores. We also conduct inspections for complaints relative to housing, garbage, air quality, water quality, and septic overflows. On a daily basis we field questions on drinking water, sanitary landfill issues, lead, asbestos, West Nile virus, and rabies. We are responsible for assistance with reporting dead birds to the Department of Public Health, we issue burial permits, organize the flu clinics, post bathing beach closures, coordinate submission of animals when there has been a potential for rabies exposure, distribute vaccines to doctors and clinics, and we are the key department for developing the Town's Public Health Emergency Management Plan.

Following is a list of inspections conducted and licenses issued by the Board of Health office from July 1, 2006 to June 30, 2007:

Inspections:

Barns	29	Bed & Breakfasts	13
Campgrounds	2	Excavation Checks	125
Fires	1	Garbage Complaints	24
Housing Complaints	11	Housing Inspections	14
Miscellaneous Complaints	22	Nuisance	12
Percolation Tests	244	Recreational Camps	16
Restaurant Complaints	19	Septic Certifications	38
Septic Complaints	22	Septic Installations	198
Tanning	6	Title transfer inspections	12

Licenses and Permits Issued:

Bakeries	9	Food Licenses	176
Bed & Breakfasts	16	Horses	25
Mobile Home Parks/ Campgrounds	3	Ice Cream	15
Catering	8	Mobile Food Servers	0
Cesspool Cleaning	31	Motel	10
Disposal Installers	101	Rubbish Collectors	6
Funeral Directors	5	Septic System Permits	365
Retail Food	68	Swimming Pools	14
Massage Therapy	28	Tanning Facilities	6
Tobacco Sales	38	Recreational Camps	16
Piggery	1		

Reportable Diseases:

Amebiasis	1	Campylobacter enteritis	1
Babesiosis	3	Encephalitis	3
Chicken Pox/Varicella	14	Hepatitis B	10
Hepatitis C	5	Legionellosis	1
Lyme Disease	67	Viral Meningitis	1
Pertussis	2	Rocky Mt. Spotted Fever	1
Salmonellosis	6	Strep Pneumonia	1
Streptococcus	1	Tuberculosis	1

There were 4 dog bites reported to the Board of Health. These bites were subsequently reported to the Department of Natural Resources for follow up by the Animal Control Officers.

The Board of Health continued to receive fees for licensure, permits, and inspections. At the end of this reported year the office has taken in a total of \$91,017.84 in receipts.

This year, after careful planning by the office secretary, Lisa Collett, the office issued computer generated licenses and was able to save money on the license books we had been previously purchasing. The new licenses are still color-coded and retain all of the required verbiage, but are now generated through an existing Excel program that can be easily amended. Work on this program allowed the office to see the highest compliance rate for timely licensure than we have had in many years.

Continuing successful programs are the office mapping of septic system upgrades, our Wastewater Mapping project; our participation in the County's Septic Betterment Loan Program; and a successful Title transfer inspection program.

One new endeavor is the continued maintenance and operation of Bourne's Reverse 911 system. The Board of Health continues to do the weekly phone number updates to the system; adds non-Verizon numbers when they are submitted to the Board of Health office, and has run a number of drills to work the kinks out of the system so that it has become a workable asset for the Town of Bourne. The system was tested several times with the announcement of Town meeting and Town voting, and it was discovered that during the nightly rebooting of the system, problems were occurring which needed to be rectified by the Reverse 911 company. All the corrections have taken place and now the system is working very efficiently. We hope to use the system in the near future for Guardian Calling, which is an automatic program that makes daily calls to registered seniors. The seniors are instructed to enter a code onto the phone and if the code is not entered, the system will then call one or two people that have been designated as emergency contacts. The system will deliver a message to those contacts that the senior they are responsible for may need attention. It is a very worthwhile program and the Council on Aging is doing a terrific job working with the Board of Health to get the system up and running by the fall of 2007. Hopefully in the future the system will also be used for safety alerts, fire information, and other notices which might assist the residents in avoiding hazards.

Due to the late arrival of flu vaccine last year, our two flu clinics were not held until December 11th and December 18th of 2006. Once again the clinics were held at the Bourne Veteran's Memorial Community Building in Buzzards Bay and the St. John's Parish Hall in Pocasset. During the two clinics 579 doses of flu vaccine were administered. Initially vaccines were given, per protocol, to those 65 and older and the chronically ill. When it was apparent that there were not that many senior participants due to the late arrival of the vaccine, we opened up the distribution to any interested res-

idents. We also pooled our vaccine with Mashpee for a joint clinic held at the Christ the King Church in New Seabury, but it was not well attended. In addition, the nurses at the Bourne clinics administered 101 doses of pneumonia vaccine. This year there was an increased awareness of the positives for having the pneumonia vaccine as often those who are infected with influenza actually succumb to a secondary infection of pneumonia. Pneumonia vaccine is recommended for those 65 and older, or 2-64 years of age with medical conditions that put them at risk for pneumococcal disease or those living in long-term care facilities. The shot should be given only once if it is given after age 65. If given before age 65, a second dose five years after the first is recommended. Next year, depending on the availability of the flu vaccine and the pneumonia vaccine, residents should consider the pneumonia shot to further protect their health. I would like to extend thanks to the Visiting Nurses Association and the volunteers from the Council on Aging and others for their assistance.

Our beach sampling program continued for the summer of 2006. Again, samples were taken by sanitarians from the Barnstable County Department of Health and the Environment. Their program is funded by the State Department of Public Health and is a great asset to this department, as previous years' samplings, done by the Board of Health staff in the 1990's, used to take almost an entire day for actual sampling and trips to the certified lab in Barnstable. Years ago samples were only required once every two weeks. For the last few years, samples have been taken once per week, which gives us an extended view of our beaches' water quality. In 2006, 111 bathing beach water samples were taken. Samples are taken from Barlows Landing Beach, Cataumet Harbor Beach off of Megansett Rd, Electric Ave Beach, Gilder Road Beach, Monument Beach, Patuisset Beach, Sagamore Beach, Picture Lake, and Queen Sewell Pond. We only had three closures the 2006 summer season. The beach at Cataumet Harbor was closed once on July 6, but was reopened the next day. Patuisset Beach was closed twice, once on July 6 and once on July 12, but both times the beach was retested the next day and reopened. I am often asked the reason for these closures. I believe that the bathing beach water quality in Bourne, relative to bacterial contamination, is generally very good. While we do seem to have closures of certain beaches each summer, the test results do not indicate that there is a continuing or sustained pollution source at the beach. Therefore I believe that the results are due to conditions present on that day and are not indicative of a long-term septic problem.

On February 28, 2006, the Board of Health hosted an Emergency Dispensing Site Table Top review exercise. I invited members of the existing Local Emergency Planning Committee, of which I am a member, as well as representatives from the Medical Reserve Corps, the County Sheriff's office, school department, the County Health Department, and the Town Administrators and Selectmen's office to participate in a review of the Town's existing Emergency Dispensing Site Plan. It was a very successful day that allowed all Town entities to work together to make the plan more feasible and to give everyone a good understanding of the cooperation that would be required in order to offer mass vaccination to the general population. As a result of the review several deficiencies were noted and one of our primary sites was changed from the Bourne High School to the Bourne Middle School. There is still much work that needs to be undertaken to actually hold drills, on paper and in the field, to make sure that everything will work properly if there ever is an emergency. As has been stated before, volunteers are the key to this plan and hopefully this coming year we will be able to get the word out so that people will sign up to assist us in any emergency.

The Board of Health also began its distribution of KI or Potassium Iodide pills. These pills were finally delivered by the Department of Public Health to the Boards of Health on the Cape after about a five-year wait. The Cape was finally included in the Emergency Protection Zone around the Pilgrim Nuclear Power Plant and Cape towns became eligible for potassium iodide pills. Bourne was one of the first Cape Towns to distribute the pills to its residents. In FY 2007 the office gave out roughly 1500 pills and also delivered pills to the Bourne School system. Pills have been made available to other schools as well. Initially the Board of Health office began the distribution one day per week, but decided to expand the distribution to five days per week from 9 am to 4 pm. Each resident is given a two days supply or two 130 mg KI tablets. Any resident can pick up pills for their family members and neighbors, who live in Bourne. Potassium Iodide would be taken in the event of a nuclear accident, and would prevent the uptake of radioactive iodine by the thyroid gland. According to product literature, the short-term use of KI at the recommended dose is safe, although there are possible side effects such as nausea and skin rashes. KI pills should not be taken by anyone who is allergic to iodine. Anyone obtaining the KI pills should read through all the literature that is dispensed with the pills. The pills being handed out presently have a shelf life until 2013 and would only be taken upon the declaration of an emergency by the Governor, orders from the Department of Public Health, or receipt of a notice from

the Board of Health by media or reverse 911 message. Hopefully, we will never face the need for such an order. As one handout developed by the Barnstable County Health Department states..."KI should be viewed as a supplement—not a substitute—for emergency planning."

The Board of Health continues to oversee the Title transfer inspection program. As stated previously, although the Board of Health no longer witnesses every inspection, we still maintain a database of all inspections conducted. This office still witnesses inspections conducted on older systems and those that may not have the required four-foot separation to groundwater. Bourne residents are also encouraged to continue to take advantage of the Septic Betterment Program, previously mentioned, which is administered by the Barnstable County Health Department. The program, funded with Water Pollution Abatement Trust funds, offers residents a 5% interest loan for upgrading failed septic systems. In FY2007, the County program funded \$297,779.70 for 26 septic upgrades within the Town of Bourne. The average cost of the projects was \$11,453.00. Once again I encourage those residents with failing septic systems to contact the Barnstable County Community Septic Management Program for more information.

In early FY2007 I made application for a grant to complete the Stormwater Remediation Project at Conservation Pond. Phase 1 of this project had been completed in June of 2006 and we had hoped to proceed with the last phase and install the remaining stormwater remediation structures and final bio-wetland by the end of FY2007. Unfortunately due to budget cuts undertaken by past Governor Romney, many of the larger projects that had been promised funding were not approved. I hope to reapply for a grant in FY2008, as the work begun on Conservation Pond needs to be completed in its entirety in order to address the stormwater pollution that is contributing to the bacteria problem in Conservation Pond and ultimately Hen's Cove.

Once again, the Board of Health had two participants from the Senior Tax Write-Off Program. Our return volunteers were Joan MacNally and Jean Cirillo. Both contributed to the operation of the office. Ms. Cirillo continued to maintain the septic pumping records and did other necessary filing work as well. It is hoped that next year, Ms. Cirillo will be able to assist me in the getting the Guardian Calling Program up and running. Mrs. MacNally also assisted in general office work and was able to offer secretarial coverage to the office when Lisa Collett was on vacation. This was a tremendous asset to me as I was able to continue my duties

and still have someone to take messages and assist the public when I was not in the office.

During the year, I attended monthly Cape Health Agent's meetings to discuss Pandemic Planning, Emergency Dispensing Sites, and general health issues, such as West Nile Virus, "Bird" Flu, and Personal Protection Equipment. As agent I serve on the Rabies Task Force, various sub-committees of the Cape & Islands Health Agent's Collaborative, Bourne's Housing Partnership Committee, the Local Emergency Planning Committee, the Stormwater Working Group, and am one of the Town's Animal Inspectors. The Health Inspector and I attend various meetings and trainings on Health Code changes, enforcement issues, technological advances in wastewater treatment, and stormwater management. We are required to obtain continuing education credits to maintain our public health credentials. We are also now required to obtain certificates in various levels of Incident Command Training due to our duties as first line responders in public health emergencies. Training is on-going as the field changes and the public health environment grows to encompass more issues and more mandates and responsibilities.

It is my hope, and that of the entire Board of Health department, that we are able to keep up with the ever-increasing demands and challenges of public health. For me the issue is not so much what we did accomplish during the year, since we always do as many inspections, licensures, and complaint investigations as possible, but what were the things we were unable to accomplish. The reality is that with the staff available and with the ever-widening scope of what constitutes public health, there are some things that we will not see addressed to the level that we would desire. As I have stated before, we have to continually prioritize our response to issues on a daily basis. I sometimes feel that we are swimming against the tide and are barely able to keep our heads above water when I look at all the things that the Board of Health is asked and mandated to do. Things have changed drastically within the 21 years that I have been privileged to work for the Board of Health. Then, as overwhelming as things can sometimes be, I look at Board of Health accomplishments such as the Town's Reverse 911 system, our Health Emergency Preparedness Plan, our KI distribution, our Rabies response (with a fantastic effort by the Department of Natural Resources), our grant applications and awards, the Town's stormwater work on Conservation pond, our record of Title transfer upgrade compliance, and the office's ability and desire to work with Bourne's residents to answer questions and attend to their concerns. I thank other departments for their

continued cooperation and support and once again I ask the residents of Bourne to continue to support their Town offices and employees. I know that this Board of Health's goal, that of the elected Board and the Town Hall department, is to be your watchdog on environmental and public health issues, to serve your best interests by conducting mandatory inspections and compliance checks, to maintain our education level so that we can be on the forefront of the latest technologies available to address public health issues, and to try and respond to each of your complaints and concerns with proper investigation and follow-through. Only then we will continually be able to say that we have done our job to the best of our ability and that the resources and public health of the Town and its residents are protected.

Respectfully submitted,

Cynthia A. Coffin, R.S., C.H.O.
Health Agent

Report of the Historical Commission

To the Honorable Board of Selectmen
And Citizens of the Town of Bourne

The members of the Bourne Historical Commission hereby submit their annual report for the year ending June 30, 2007.

The Historical Commission continues in its purpose of preserving the history of the Town of Bourne for our future generations. Included in this task is locating old photos and other historic items pertaining to the history of Bourne. To help in this function, the members of the commission meet every month at the Bourne Historic Center. Meetings are held at 9:00 a.m. on the third Tuesday of the month and are open to the public.

The many plans of the late Newell B. Snow that are in the possession of the commission have all been entered into our computer program. Over one thousand plans were entered. It was a time consuming project but was well worth the effort.

At the annual town meeting the commission received CPA funds for the purpose of rebinding old assessors' records, including those dating back to 1797 when Bourne was the far western section of the town of Sandwich. Funds were also received to have the necessary applications completed requesting that the Bourne Town Hall, the Coady School and the Bournedale School be placed on the National Register of Historic Sites. A contract for the rebinding of the assessors' records has been signed.

The commission members voted to have the information sign at the Burial Hill site in Bournedale sandblasted to remove paint. The sign will then have a seal coating applied to it. This is a long overdue process.

Commission member Donald Ellis has met with several contractors regarding the repairs to the Soldiers and Sailors Monument in front of the town hall. We should soon be going out to bid for these very necessary repairs.

Talks pertaining to the history of Bourne have been given to several groups by commission members.

The commission held twelve meetings during the past year and they were all well attended.

Respectfully Submitted

Donald Jacobs, *Chairman*
Donald Ellis, *Vice Chairman*

Report of the Bourne Housing Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The office of the Bourne Housing Authority is located in the Community Building of Roland Phinney Place, 871 Shore Road, Pocasset, MA 02559. The monthly meetings of the Authority are held on the third Wednesday of each month at the Community Building of Roland Phinney Place, 871 Shore Road, Pocasset, MA at 8:00 AM.

The Bourne Housing Authority administers 216 units of affordable housing.

Mission

The mission of the Bourne Housing Authority is to promote adequate, affordable housing, economic opportunity, a suitable living environment and to serve the housing needs of low-income residents of our community.

Current Housing Programs:

36 Elderly/disabled units under the State 667 Program known as Continental Apartments in Buzzards Bay.

16 Barrier-free units for the physically challenged under the State 689 Program known as Waterhouse Apartments in Bourne.

14 Family units under the State 705 Program known as Windswept Acres in Bourne.

5 Scattered site family and elderly units under the State Massachusetts Rental Voucher Program (MRVP).

56 Elderly/disabled units under the Federal Turnkey Program known as Roland Phinney Place in Pocasset.

76 Scattered site units for families and elderly persons under the Federal Section 8 Voucher Program.

11 Disabled Independent Adult Living (DIAL) certificates under the Section 8 Program.

1 Section 8 voucher administered under the Fair Share Program.

1 Section 8 voucher being administered from another community

Activities During the Past Year

The Bourne Housing Authority received no audit findings for its State or Federal Programs during the past year and continues to be classified as a "high performance" agency by the Department of Housing and Urban Development (HUD).

At Town Meeting in May, the Town approved an application for Community Preservation funds in the amount of \$100,000 for consultant and development costs to build affordable housing for the elderly on Cape View Way in Sagamore.

Funding in the amount of \$82,846 was provided by the Department of Housing and Urban Development (HUD) for capital improvements at Roland Phinney Place. This is a federally-funded development.

The Department of Housing and Community Development (DHCD) hired an independent contractor to inspect family units throughout the State in order to develop a Capital Funding System for the first time. The inspectors identified all improvements and repairs that need to be addressed and estimated the amount of money needed. It was determined that the Bourne Housing Authority will need \$1,378,948 in funding over a ten-year period to make improvements to thirty units of family housing.

Our many thanks to the Barnstable County Sheriff's Department for painting the trim at Continental Apartments.

The house on Adams St. has been renovated and a lottery will be held in September. The project was funded with Development of Regional Impact funds.

The Bourne Housing Authority along with the Bourne Housing Partnership will continue its goal to build affordable housing units in the Town of Bourne

Gratitude

The Bourne Housing Authority would like to thank the Town Administrator, Selectmen, Fire Department, Police Department, DPW and the Council on Aging for their support and cooperation throughout the year.

Staff

Barbara Thurston, PHM, MPHA, Executive Director
Meggie Shea, Section 8 Program Administrator
Juliette Costa, Program Administrator for Roland Phinney Place and Continental Apartments
Leila Botsford, State Program Coordinator
Al Huff, Maintenance Mechanic
David Hill, Maintenance Mechanic

Respectfully submitted,

Paula McConnell, *Chairperson*
Barbara Thurston, *Executive Director*

Report of the Bourne Housing Partnership Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Bourne Housing Partnership Committee has worked with a number of developers seeking to provide affordable housing units as part of their projects. Pilgrim Pines has been the source of 6 new affordable homes this year. Recently approved projects include: 20 May St in which one of the four rental units will be affordable; and, Canal Crossing, in Buzzards Bay, which has a total of 16 condominiums of which three will be 3 bedroom affordable condominiums, and one will be a 2 bedroom handicapped accessible affordable unit. Also, the Partnership worked very closely with the Bourne Housing Authority on significant renovations of 73 Adams St., a single-family home in Sagamore. This property was a tax title property assigned to the Housing Authority by the Town, and is expected to be sold as an affordable home in the fall of 2007. In addition, the Partnership has provided recommendations to the Zoning Board of Appeals on a number of development proposals

The Partnership has also been working with ZBA and the Town Planner to create an Affordable Accessory Dwelling Bylaw. In accordance with the goals of the Housing Assessment and Action Plan, the Partnership is working with the Town Manager to present an article at the Fall 2007 Town Meeting that would establish an Affordable Housing Trust.

The Partnership, using Community Preservation Funds, hired Mr. Kerry Horman as the Affordable Housing Specialists to work 15 hours a week on behalf of the Committee. Mr. Horman has a great deal of experience in housing, city planning, and community development work. His time is spent providing staff support to the partnership, reviewing and making recommendations on development projects, monitoring the affordable housing units that are being built or are currently in place, and, implementing the goals of our Affordable Housing Action Plan.

Respectfully submitted,

Susan Ross

Report of the Human Services Agency by the Council on Aging

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Council on Aging is the human services agency for Bourne residents, regardless of age. Our role is to provide information and referrals for those in need of financial, social, nutritional, medical, mental health and other services that may arise.

This year has been one of small accomplishments for improving the delivery of human services in Bourne. As representatives of the ad hoc Human Services group, Lois Carr, COA licensed social worker/Outreach Coordinator, Pat Houde, Assistant Director, and police lieutenant Richard Tavares provided testimony to the Board of Selectmen regarding the need to establish a town Human Services Committee. The advocacy was successful and the committee was voted by Selectmen. Those with an interest in serving on the committee have been asked to apply. A first meeting has not been held as yet.

For 15 years, the Bourne Friends Food Pantry has been under the auspices of the Friends of the Council on Aging. The Food Pantry is led by Ann Marie Riley as Pantry Coordinator. The Pantry provides 3-5 days of food to an average of 496 individuals per month, an increase of nearly 50 families over last year. The Friends of the COA purchased a new cargo van for the Pantry to replace our passenger van. The new van has a ramp which makes pick up and deliveries much easier. Mr. Richard Libin who was instrumental in helping us select and obtain the van as well as helping in so many other ways, received the John D. Fox Award at our volunteer luncheon. The award is given each year to a business, group or individual who provides outstanding support in Bourne's fight against hunger. We thank the Friends of the Council on Aging and the community members for their longstanding support of the Food Pantry – it is a true "grass roots" effort.

The Council on Aging wishes to thank Craig Poirier and the Bourne Firefighters Union #1717 who held their fifth annual "Homeless for the Holidays Sleepout" at the Mezza Luna in Buzzards Bay. The Firefighters volunteered to sleep out in the cold, picked up toys and delivered them to the Senior Center. Through their efforts and the overwhelming generosity of our citizens, 398 children received presents under their tree, (an increase of 48 children from last year). Thanks also to Liz Henry, Coordinator and parishioners

at St. John the Evangelist Church for their continued support and generous donations to the Toys for Tots program.

The Council on Aging Outreach Coordinator processed 34 fuel assistance applications and 21 Salvation Army vouchers for non-seniors. The COA van provided 41 transports of disabled individuals under the age of 60. The Council also provided 88 referrals to non-seniors for assistance from other agencies.

The decline in housing sales, mortgage foreclosures and general market slowdown have impacted many of our residents, young and old this year. Families are struggling and their needs for health care, affordable housing, proper nutrition, etc. continue to go unmet. It is our hope that the new Human Services Committee will soon have an active and viable role in our community.

Respectfully submitted

Sandra A. Vickery, *Director*
Marie Johnson, *Chairperson*

Report of the Department of Integrated Solid Waste Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Department of Integrated Solid Waste Management (ISWM) is pleased to have completed another dynamic and profitable year in Fiscal Year (FY) 2007. ISWM continued to provide a sizeable financial benefit to the Town with over \$2.5 million in direct services and payments to the Town General Fund. ISWM continues to meet all departmental expenses out of revenues generated by the operation. We expect to add approximately \$1,400,000 to the department's net assets in gross revenue for FY 2007 of over \$12.5 million. As of the end of the of FY 2006, ISWM's accumulated net assets were \$10,542,388 (according to financial statements prepared by the Town's independent financial auditor), an increase of \$2,601,158 over FY 2005.

In FY 2007, ISWM processed over 280,000 tons of both waste and recyclable materials. ISMW expanded its efforts to broaden the amounts and types of materials that can be recycled and reused, thus reducing disposal. The department worked with Town leaders in FY 2007 to find alternatives to waste disposal in an effort to extend the life of the landfill and provide greater environmental benefits to the Town and the region. These efforts are poised to evolve forward into new facilities to accomplish the goal of longer landfill life. In addition to these efforts, ISWM has worked to develop waste treatment technologies that have already proven beneficial in odor prevention while at the same time reduce air emissions. Along the same lines, the Department is pleased to participate as the Town's representative to the Cape Cod Renewable Fuels Partnership, as well as researching ways to promote, develop and implement alternative energy production at ISWM and throughout the Town.

As ISWM has in the past, it continues to entirely fund Town-wide curbside pickup of household trash and recyclables throughout the Town by the DPW and the transfer and disposal of all of Bourne's residential wastes. The value of these services to the people of Bourne was over \$1.3 million in FY 2007. In the third fiscal year of accepting MSW at the landfill, ISWM received approximately 90,000 tons of MSW with a value of over \$5.9 million. Over 4,600 tons of this MSW was from Bourne residents, saving the

Department over \$400,000 in transportation and disposal fees if the Town had continued to send waste to SEMASS in Rochester.

During the year, ISWM transferred nearly 53,000 tons of Construction and Demolition waste (C&D) for transfer to C&D processing facilities that recover recyclable materials. Accepting C&D and transferring the material off site allows ISWM to continue the regional benefit of providing an outlet for C&D waste. This benefits the local construction industry and generates Host Community Fee dollars that are paid to the Town's General Fund. In FY 2007, we completed permitting and put out a Request for Bids to construct a C&D transfer facility that will allow this program to continue. The bidding also includes construction of a new Residential Recycling Center and other improvements to the southern area of the ISWM facility.

The ISWM expansion and modernization program continued in FY 2007. The May 2007 Special and Annual Town Meetings approved \$1,405,000 in spending for ISWM capital projects. These projects included a new Residential Recycling Center, replacement of a front end loader and a feasibility study for a new DPW facility.

In addition, ISWM staff continue to work on multiple construction projects on site, saving thousands of dollars in labor and material costs. During FY 2007, major projects included earth moving and site work for the new Residential Recycling Center and improvements to the landfill gas management systems. Also in FY 2007, ISMW continued landfilling in Stage 1 of the Phase IIA/IIIA landfill cell.

Citizens interested in learning more about ISWM programs and operations are encouraged to call us at (508) 759-0651. In addition, we suggest that you visit our web site at www.townof-bourne.com and click on the ISWM icon.

The Town's Department of Integrated Solid Waste Management operates successfully and efficiently because of the people who serve the Town as ISWM employees, board members, committee members, administrators, and those in other departments that support the ISMW operation. Our thanks for helping us to complete another great year.

Respectfully submitted,

Brent T. Goins
General Manager

Report of the Local Emergency Planning Committee and Emergency Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Local Emergency Planning Committee (LEPC) meets monthly at the Bourne High School.

The LEPC meets to provide public safety agencies with information from many sources including FEMA, MEMA, and the regional emergency planning committee and other local and State officials. The meetings provided valuable insight to the capabilities of the Town should an emergency or disaster occur. The meetings are public and the LEPC encourages all citizens to attend.

The Reverse 911 emergency notification system was utilized several times (announcement of upcoming Town elections) several bugs were found and corrected by the systems provider. With enough time, the system is able to notify citizens Town wide or specific street or neighborhood.

This past, Fiscal year all the public safety entities, police, fire-EMS, public health as well as Department of Public Works, Council of Aging, ISWM, Board of Selectman and Town Administrator had to become "NIMS" compliant. "NIMS" or National Incident Management System has set various standards or levels for the agencies or individuals involved with public safety. "NIMS" was adopted 14 February 2005 by Executive Order 06-01. All the above, required personnel have been training to reach the required levels of compliancy. This training ensures that personnel are online with the State and Federal mandates to facilitate the incident command systems including multi-agency coordination and multi-jurisdictional responses.

During FY08, this Department will certify with both State and Federal Emergency Management Agencies that the Town is compliant.

I would like to thank Commander Steve Kelleher of the Massachusetts Maritime Academy for his presentation as to how the local emergencies work their way through the various State and Federal emergency response agencies.

The Town has approximately 20 volunteers trained in the Community Emergency Response Training program "CERT". The training was provided and administered by Barnstable County Sheriffs Office, Many thanks to Sheriff James Cummings and in particular to Crystal LaPine and Dave Vieira.

CERT is a FEMA initiated course of instruction that covers disaster preparations, fire safety, medical operations, light search and rescue and other disaster preparations.

Cindy Coffin, Bourne Health Director conducted a table exercise of the emergency dispensing sites for the Town of Bourne. The exercise represented the Town's emergency plan and its operation should a situation occur where a mass medical emergency situation occur.

American Red Cross of Hyannis and the Ameri-core volunteers conducted a shelter simulation at the Bourne Middle School. The simulation included the setting up, organizational and operational functions of a shelter and many scenarios were conducted.

I would to thank all those committee members who attended the meetings, gave their time and various expertises on the many areas discussed this past fiscal year. Emergency volunteers are always needed, please contact a member of the LEPC or attend a meeting.

Respectfully submitted,

Joel Gould
Director

Report of the Jonathan Bourne Public Library

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FY 2007 was a year of change at the Jonathan Bourne Public Library. In the area of staffing, the library welcomed some new faces while bidding a fond retirement to a good friend. Diane Ranney began the fiscal year continuing to fill in as Acting Director until the arrival of Patrick Marshall in August. In March of 2007, Judith Blaisdell retired after 13 years of dedicated service to the families of Bourne. Her efforts to improve library services to all children in town are clearly evident and everyone wishes her a well deserved retirement. Terry Colon was promoted to fill the Children's Librarian position with Tracy Johnson hired in June to fill the Children's Librarian Assistant position.

Planning for the building project took up a lot of time during the year. Despite losing the debt exclusion vote in August by 4 votes, the library is still on the State waiting list for a \$2.47 million grant. The renovation/ addition to the current facilities is desperately needed as library trustees work towards providing a facility that will take the Bourne community well into the future. To this end, the Trustees, Staff, Friends, and Building Committee continue to strive to raise \$500,000 for the building program. This combined with later town support and the grant will give the people of Bourne the library they need for years to come.

The building continued to provide challenges with upkeep. In the fall, Jack MacDonald of Osprey Construction donated his time to put up plexi-glass around the mezzanine railing. This allowed us to open the second floor again for quiet study space as well as special art shows and programs. Special thanks must also go to Brian Sundquist of Falmouth Glass and Mirror who donated and cut the plexi-glass to fit.

The heating system has also given us a few headaches here at the library. During the winter it shut off three times. Fortunately, it was caught before any major damage could occur. It is becoming clear that major work will need to be done on the system to keep it functioning for winters to come.

The Children's department had a busy year in 2007. 8,313 people attended the 338 various programs offered throughout the year. These included story hours, afternoon teas, breakfast with Santa

and much, much more. Collaboration continues with The Upper Cape Family Network allowing us to provide extra story hours and play groups. Registration for these and other programs often fills quickly and waiting lists are not uncommon. A new partnership with Kid's World of Buzzards Bay Pre-School allows us to offer families an opportunity to attend a drop in story hour without crossing the bridge.

Technical Services was also an active area in 2007. 5,189 print and non-print items were added to the collection over the past year. In addition to the regular tasks of the department, such as item repairs, serial holdings maintenance and materials processing, the department took on the large task of adding spine labels to the existing fiction collection. This project involves the updating of all call numbers in the computer and the printing out of new spine labels for every fiction item the library has. Though the project is labor intensive, it has made filing and locating library materials much easier for both the staff and public.

We've added a number of new services to the library over the past year. One item that is gaining in popularity are the new play-a-ways. These pre-loaded audio books are portable and are similar to downloadable materials. Though small, the collection is growing. Thanks to the purchase of a new fax machine, the library now has public faxing capability. Finally, the library has begun to increase its collection of DVDs and Books on CD which are two areas where customer demand continues to grow.

Change is the word of the day when it comes to the layout of the library. Over the past year, a number of items have been moved in an effort to improve service to everyone. To begin with, all public computers have been placed in the reference area allowing for the upstairs of the library to be used as quiet study. In an effort to gain space for the children's department, the YA room was moved to where the Otis Environmental Base reports were kept. This freed up the small room next to the Children's Room to create an annex where nonfiction and biographies could be placed. The YA room, though about the same size, is more square shaped and allows for some comfortable chairs and is located near the public computers as well as in clear sight of the circulation desk.

Another exciting change is the opening of two private study rooms within the library. An old storage room was cleaned out providing room for the base reports as well as a small desk. The Bourne History Room also has been unlocked allowing public access to the small desk inside that room. Both rooms are becoming more

popular for people who need to get away from the noise of the main floor of the library.

Other changes that have taken place include the switching of locations for biographies and large print, moving new books and rentals to the front of the library, and placing DVDs, videos and audios all in the center room of the library with music cds. This change allows customers and staff one stop shopping for all their non-print needs.

Though circulation held mostly steady from FY 06 at 136,739 items, the library saw a large increase in other uses. The library saw on average 231 people a week signing up to use computers and the internet. This marks an increase of nearly 25% over the previous year. The installation of people counters gave a good estimate of the number of people walking through the doors of the library. In an average week, nearly 1,907 people came in to get a book, read a newspaper, use a computer, or attend a meeting or program. By the end of the year, 9,823 people held a Bourne library card which also marked a nearly 8% increase over FY 06.

The Trustees saw changes with the spring elections. Chairperson Irene Sundquist chose not to run for re-election. She had worked hard with many others to get the building project started. Elected to the Board in her place was Heather DiPaolo, who was voted in as the secretary for the board. Anne LaPlante was voted in as the new chairperson.

Special thanks must be given to the Friends of the Jonathan Bourne Public Library. Through their continued support and hard work the library is able to provide services it otherwise would not be able to fund. The Friends continued to sponsor all children's programming at the library through their Beacon of Support Program. They have also sponsored all the adult programs the library offers including the always popular "Taste For Travel" nights. The Friends were also able to hold the first large book sale held at the library in a number of years and hope to make this an annual event. Special purchases for the library included a new mini – fridge and tables for the large meeting room, all museum passes the library has and the popular McNaughton rental book program. Without the support of our Friends, many of the popular programs and services provided by the library would not be possible.

The library also benefits from a dedicated staff of volunteers and senior volunteers. 33 people have given 1,662 hours of their time over the past year doing many of the daily tasks that the library staff does not have time to do. These duties include everything from covering books and calling patrons who have holds to work-

ing on the spine label project and shelving materials. There are also a large number of people who don't register their time but are just as important who help out with organizing programs and working in the community to inform people of all the library has to offer. A big thank you goes out to every one of these people. Without them, the library would not be able to function.

Finally, a library is only as good as its staff. The people of Bourne are fortunate to have a great staff working hard to provide the best library service possible. They continue to provide more with less and somehow manage to do it with a smile day in and day out. To them, the Board of Trustees and Library Director say thank you for all you do.

Everyone is encouraged to come into the library and take advantage of all it has to offer. Grab a book, read a newspaper or just sit and relax. The library is here for you and online at www.bournepubliclibrary.org.

Respectfully Submitted,

Patrick W Marshall, *Library Director*

Ann LaPlante, *Chairperson, Board of Library Trustees.*

Bourne Pending Litigation as of 6/30/07

ATB CASES

Alfred J. & Elaine Appelbaum v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: X297749-06

Judith H. Alister v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: X298027-06

AT&T Wireless PCS, LLC v. Board of Assessors of the Town of Bourne

F269846-03

Philip H. Austin v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: X296899-05

Priscilla Beck v. Bourne of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F285968-06

Bell Atlantic Mobile of MA COR v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F273071-04

John J. And Elizabeth W. Brine v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F282040-05

Peter H. Bronstein v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F270585-03, F272903-04, F282030-05

Canalside Apartments LLC v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F281321-05

O. Stuart Chase v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F282041-05

Vincent C. & Claire M. Bendice v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F270846-03

Madlyn B. Coyne v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F282039-05

Janet M. Crain v. Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F270584-03, F272902-04,
F282029-05

Donald V. & Nancy N. Dougherty v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: X297541-06

John G. Foley v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F270849-03

Michael F. & Linda A. Foley v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F282042-05

29 Gilder Road Trust v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: X297586-06

Peter S. and Daniel S. Gregory v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F282043-05

Carol M. Hanover v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F270852-03

Emily A. Hardon, et al v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F282031-05

Charles D. Howell, et al v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F282044-05

David B. Jenkins v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F282045-05

K-T Realty Trust v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F282034-05

John T. Marika McGettigan v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F270853-03, F270854-03

Arni N. & Ann C. Mohan Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F270844-03

James C. Mooney et al v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F282046-05

Anthony & Suzanne Natella v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No X297675-06

William C. & Elizabeth Nolan Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F270845-03

Potter Realty Trust v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F282048-05

John G. and Irene M. Reen v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F282038-05

Rickerkach Realty Trust v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F282047-05

Robert S. and Margaret T. Sabin v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: X296900-05

William W. Scott v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F282037-05

Lewis H. & Anne E. Silveira v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F270850-03

Marshall M. & Barbara Sloane v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F282036-05

Charles W. Sullivan, Jr., Tr. v. Board of Assessors of the Town of Bourne

Appellate Tax Board Docket No.: F282035-05

Gerard G. Sullivan v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F270851-03

John E. Sweeney v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F282032-05, F282033-05

Elizabeth J. Steudel v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F270847-03

Brenda Tehranian v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: X296901-05

Evelyn J. Tofias v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F270451-03, F273062-04,
F279683-05

Joan M. White v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: F270848-03

Irene M. Young v. Board of Assessors of the Town of Bourne
Appellate Tax Board Docket No.: X297605-06

Canal Crossing
4GB Project

Chelsea D.
Bourne Schools

Chrisco Realty LLC vs. Bourne.
Barnstable Superior Court C.A. No.BACV2004-00707-A

188 County Road
Land Acquisition

Cumberland Farms. Inc. v. Christy's of Cape Cod et al
Land Court Misc. No. 271791

Cumberland Farms Inc. v. Linda M. Zuern et al (Fares)
Land Court Misc. No. 301932

Ghassan Fares and Malek Fares vs. Board of Selectmen
Barnstable Superior Court C.A. No. 04-174 Land Court No.
299953

Equivise LLC. v. Town of Bourne ZBA

Housing Appeals Committee Docket No. 05-17

Henshaw Property

Open Space Land Purchase

Raymond Masterson v. Town of Bourne et al

Barnstable Superior Court Civil Action No 04-09

Mello Electric Company. Inc. vs. Town of Bourne

Barnstable Superior Court No. 06-713

William E. and Sandra A. Poitras vs. Board of Appeals of the Town of Bourne

Land Court C.A. No. 07 Misc. 342034

Ships Pond - Bournedale

Open Space Land Purchase

Town of Bourne vs. New England Roll Off

ISWM – Barnstable Superior Court

Town of Bourne Inspector's Department v. Michael T. Fraser and Liesl E. Fraser,. as Trustees Of The DTSM Realty Trust (91 Cranberry Highway)

Barnstable Superior Court C.A. No. 07-057

Report of the Massachusetts Military Reservation Senior Management Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The purpose of the Senior Management Board (SMB) is to provide a forum for towns and agencies to review, discuss, and influence the progress of the Massachusetts Military Reservation (MMR) cleanup of the plumes. This forum allows and encourages citizen teams and individuals to bring forward their issues, concerns, ideas, and recommendations regarding the cleanup at the MMR.

The SMB scope includes the following issues:

- AFCEE Installation Restoration Program cleanup
- ARNG Impact Area on-going investigation and cleanup
- Natural resource damage assessment
- Other pertinent environmental and environmental health issues that arise

The SMB helps to supplement and integrate citizen efforts by bringing together Selectmen from the four towns surrounding the MMR with members of other institutions and organizations to discuss inter-related environmental and environmental health issues. The Department of Defense administratively supports the SMB. Technical personnel from each branch of the military involved in the environmental and environmental health issues at MMR provide presentations and information at the meetings as requested.

The SMB meets once every two months with a planning meeting scheduled two weeks before the regular meeting. The meetings are held at the Best Western in Bourne with the Selectmen from the four towns taking turns hosting the meetings and acting as the chairman.

Throughout the year the SMB members are updated on the cleanup progress of the plumes originating from the MMR. This past year a decision was made to go through the permitting process to change tungsten ammunition back to lead, since tungsten was found to be seeping into the water table. Being a relatively new material, the effects of tungsten were unknown. To protect the environment from lead getting into the soil or water, a special firing berm was created out of self-sealing material made of rubber to trap the bullets that are fired. After a certain quantity of

bullets is contained in the berm, they will be removed. This past year AFCEE also proposed acquiring a wind turbine to be used near the LF1 treatment plant to reduce pollution, the amount of electricity used and the cost of the clean-up process. The SMB members are updated on such issues and on cleanup sites in the surrounding towns, as well as the cleanup of the plumes located directly within the MMR boundary. The progress mentioned above is more generally or directly related to the residents of Bourne.

The SMB includes staff from the Massachusetts Adjutant General's Office, IPA, MADEP, Massachusetts Department of Public Health, and the Environmental and Readiness Center (E&RC), Selectmen from the four surrounding towns, and the U.S. Coast Guard commander for the base residents. The current members of the SMB are:

Alan Cowles, Director of the Environmental & Readiness Center

Linell Grundman, Selectman, Town of Sandwich

George Chuckie Green, Selectman, Town of Mashpee

Mark D. Harding, WampWorx LLC

Gary Moran, MA Department of Environmental Protection (DEP)

Capt. Dan Abel, USCG Air Station Cape Cod

Mary Sanderson, US Environmental Protection Agency (EPA) New England

Martha Steele, MA Department of Public Health (MDPH)

Virginia Valiela, Selectman, Town of Falmouth

COL Steven Wujciak, CDR Camp Edwards

Linda M. Zuern, Selectman, Town of Bourne

The SMB members work constructively as a team with the common goal of cleaning up the plumes and contaminants of the MMR which are affecting our ground water and therefore, our potential drinking water. As a Selectman representing the town of Bourne, I will continue to bring issues of concern from the town and its citizens to the Senior Management Board and report information from the meetings to the Board of Selectmen and residents on a regular basis.

The SMB meetings are taped and shown on local access Cable TV, and the minutes of the meetings are posted on the MMR website at www.mmr.org. The public is encouraged to view the tapes, visit the website, attend public comment hearings, and attend the SMB meetings.

Respectfully submitted,

Linda M. Zuern

Nye Enrichment Grants Annual Report

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne

On May 10, 2006, the annual meeting of the Nye Grant Trustee Committee was held at the Bourne Schools Administration Building. This gathering provided an opportunity for the members to meet with Mr. Paul Curtis of the Fiduciary Trust Company and learn about the fund's performance over the past year. Mr. Curtis carefully reviewed the Investment Appraisal Summary of the Town of Bourne Nye Fund, noting that the fund balance had increased by about \$60,000 at the end of the 2005 calendar year. Mr. Curtis recommended that the trustees continue to utilize its three-year moving average spending policy, which would provide \$150,000 to allot for 2006-7. The committee unanimously approved the monies, a \$5,000 increase over the previous year. There was a carry-over of \$43,000 from previous years making a total amount of \$193,000 available for enrichment activities.

In June of 2006, the Bourne High School staff submitted the first round of grant proposals for the 2006-7 school year. The majority of the Nye Enrichment Fund monies are allotted at this time each year, giving ample time for teachers to prepare for implementing their ideas. The committee continued its practice of reserving about \$20,000 for future projects, thus ensuring that the staff would be able to take advantage of enrichment opportunities that might arise later in the year. In all, thirty-eight grants were approved, five were denied or redirected, and one was withdrawn.

Thirty-four grants were completed during the school year, resulting in a much higher completion percentage (89%) than in the past year. Often the inability to bring a grant to fruition is simply the result of scheduling and availability issues, though the staff and I worked hard throughout the year to locate alternate venues, dates and activities to ensure the grant could proceed. In June of 2007, only \$25,000 remained in the account to be carried over to the next school year.

Summary of Nye Grant Proposals for 2006-2007

- I. Continued Programs
 - 1. Theater Arts Program
 - 2. *Wings* Literary Publication
 - 3. Spanish Club

4. Foreign Language Mentors
 5. Photography Club
 6. After School Art Studio
 7. Bourne Educational Channel
 8. Advisor/Advisee Program
 9. Music Therapy
- II. New Programs
1. Health Fair
 2. Author Presentation: Michael Tougias
- III. Field Trips and Presentations
1. Theater Trip – *Putnam County Spelling Bee*
 2. Mystic Aquarium Tour and Workshop
 3. Northeastern University Building Bridges Program
 4. Museum of Fine Arts – French Classes
 5. Shakespeare and Company: *Macbeth*
 6. Boston University Citylab
 7. Environmental Science Field Trips: Marine Biological Laboratories, Marine Science Symposium; Presentation on owls
 8. Genetic Update Conference
 9. *Hispanic Flamenco Ballet*
 10. Museum of Fine Arts – Spanish Classes
 11. Barnstable County Correctional Facility
 12. New England Aquarium IMAX Theater
 13. Ocean Quest
 14. Body Worlds 2 Exhibit at the Museum of Science
 15. *Marie Antoinette*, the movie
- IV. Additional Grants
1. Coordinator Position (salary and supplies)
 2. Softplan Architectural Drawing Training – Intermediate Level
 3. Council for Exceptional Children National Convention
 4. Music Lab Workstation
 5. ShotBot PRTalpha Personal Robotic Tool
 6. Media Center Display Case
 7. Media Center LCD Projector
 8. Bird Banding Project

Plans for FY 2007-2008

The Nye Committee met in June 2007 to review grant applications for the 2007-2008 school year. This system of awarding grant monies before the summer vacation provides time for the award recipients to plan for the implementation of the grant. The committee examined thirty applications and approved twenty-five pro-

posals. As in the past, funds were set aside for future grant requests, recognizing that new opportunities for enrichment may arise. In this way, teachers feel free to explore creative ways to enhance the curriculum throughout the year.

The staff at Bourne High School is continually striving to find new enrichment experiences for their students. Many teachers submit requests year after year for field trips, but keep the experience new by alternating between museum exhibits, theater programs or music performances. The evaluation process encourages recipients to always work at improving the use of the funds and offering the best means for enhancing the students' education. For example, the theatre program will be performing ***Beauty and the Beast***, a show that requires the construction of unusual set elements as well as the use of extraordinary costumes. This play will bring new challenges to the performers as well as the technical crew. The staff works hard to incorporate the community into projects whenever possible, as can be seen in the proposal entitled "One Book, One Bourne Project". Mrs. Zamaitis, the media specialist, worked with Mr. Dow, Chairman of the English Department, to arrange for students to discuss a summer reading book, *Two Old Women*, with senior citizens. It is a wonderful opportunity for collaboration between age groups. In addition, the Jonathan Bourne Public Library and the Council on Aging partnered this endeavor, offering additional events such as an intergenerational walk and an historical talk about local Indian trails.

The upcoming year brings continued work on the goals of communication and collaboration. I will again work hard to make the community aware of the countless benefits bestowed upon our children through the Nye endowment. As we did during the past year, we will reach out to the Bourne residents to publicize Nye activities through press release articles in local newspapers and school newsletters. I hope to expand upon that by utilizing the Bourne Education Channel as another means to inform community members of Nye happenings. I will continue to serve as a chairman of the Woods Hole Science and Technology Education Partnership, striving to make more connections between teachers, students and local institutions. My participation in artist showcases and the South Shore Arts Collaborative, a cultural organization that promotes the arts in education, will enable me to seek out enrichment opportunities to fit the needs of the teachers. A final goal for the year is to explore new computer programs for tracking our grant activities. The current grant program is a DOS program designed specifically for our use twelve years ago. However, technology has advanced and moved towards more user friendly plat-

forms and I am afraid that soon we will not be able to utilize our older software. Every effort will be made to find a way to import the historic data into a new program, even if it involves re-entering past activity. It is valuable to be able to research past purchases and programs.

It was a privilege for the Nye Enrichment Committee to meet with Dr. David Nye, great nephew of Grace Nye, this past winter. After talking about the various grant recipients and gathering input from Mr. Nye, we observed a drama rehearsal and Photography Club session to see the funds in use. We look forward to working with Mr. Nye and benefiting from his knowledge of the education field.

I am honored to be a steward of Grace Swift Nye's gift to the education of our children in Bourne.

Respectfully submitted,

Patricia A. Parker

Nye Grant Coordinator

Report of the Planning Board

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members and two associate members (appointed) with one opening currently available and meetings are held on the second and fourth Thursday of each month.

The purpose of the Planning Board is to review and make final judgment of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to construction in Water Resource Districts and restaurants as well as other variations from the Bourne Zoning Bylaw.

In FY 2007, the Bourne Planning Board convened twenty-two regularly scheduled meetings. During this year, six site plan reviews were conducted, five were approved, one is still pending, eighteen Site Plan Review/Special Permits were applied for - one was withdrawn, and seven are pending decision; fourteen ANR (Approval Not Required) applications were processed. Also during this time, the Planning Board reviewed several requests for informal review from citizens of Bourne and compliance reviews of existing projects. The Board is pleased with the approval of the Wind Turbine Bylaw and would like to thank Coreen Moore, Town Planner, for her thorough research and participation in the drafting of the bylaw. Bourne is one of the few towns on Cape Cod to pursue local regulation for wind turbines.

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Fire Dept., Department of Public Works and the Water Districts.

Respectfully submitted,

Christopher Farrell
Chairman

Report of the Plumbing and Gas Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 935 Plumbing & Gas permits were issued for the fiscal year 2007. The sum of \$44,632.00 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 2-1. The Plumbing & Gas Inspector can be reached in the office on Monday - Friday from 8:30-9:30 a.m.

Respectfully submitted,

George Tribou
Plumbing & Gas Inspector

Report of the Police Department

To The Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Police Department during Fiscal 2207 continued to deal with a high number of larcenies, domestic violence calls and illegal drug activity complaints. The police department did however experience two events that fell out of the ordinary. First, five new officers were hired in an attempt to increase the staffing levels at the department. The officers will have completed their training and will be assigned regular patrol duty prior to the printing of this report. The second event was the retirement of Chief John A. Ford. Chief Ford held the Chief's position since 1989 and retired March of 2007 after a successful career.

As fiscal year 2007 wound down it was learned that Detective Michael Kelley would be activated by the military and was expecting to be deployed to Iraq sometime in September. We wish him a quick and safe return. Detective Kelley prior to being activated was involved in the upgrading of the departments data information system. The work, which is near completion involved cellular upgrades for the vehicle laptops and a network system that would allow information sharing with other police departments within Southeastern Massachusetts.

Although several distractions had to be dealt with the officers, dispatchers and clerical staff continued to provide the best possible service to the residents and visitors to Bourne. It has been and will continue to be the purpose of the Police Department to provide the best possible service to the citizenry.

Respectfully submitted,

Earl V. Baldwin
Interim Police Chief

CLICK IT OR TICKET

The Police Department has now entered the fourth year of "Click it or Ticket" a traffic enforcement grant administered by the Governor's Highway Safety Bureau. Due to budget cuts only \$7,000 was available for the Town of Bourne as opposed to \$8,400 in previous years. The money provides funds for additional patrol during specified time periods to combat road rage and drunk driving as well as promoting increased safety belt use. This year marked the introduction of new campaign titled "Drunk Driving. Over the Limit. Under Arrest." So far this year the grant has funded 91 additional hours of patrol time and has resulted in 252 citations and warnings.

SETB

The Police Department also applied and qualified for a grant for the Statewide Emergency Telecommunications Board for up to \$6,300. These funds are to be used for training cost and the over-time replacement cost during training of dispatchers and others at Primary Public Safety Answering Points (PSAP's) associated with the 9-1-1 systems. In the fall of 2006 all of the police department's employees had to receive training in the new equipment that was installed at the police station as part of the Enhanced 9-1-1 system. The four full time dispatchers have all been scheduled for an additional 40 hours training this fall to standardize their training as well as keep them up to date on the technology and issues in a public safety communication center.

DETECTIVE DIVISION

The detective division has had a very busy year. Burglaries, armed robberies, identity theft, fraud, and sex offences have once again increased. Offenders are becoming more educated on police practices making the solving of these crimes more difficult and time consuming. These investigations often take detectives throughout the State of Massachusetts on investigations to retrieve stolen property, obtain evidence and interview individuals. Within the past fiscal year over 1.6 million dollars of larcenies were reported to the Bourne Police Department and over seven hundred thousand dollars of fraud.

We cannot stress enough that citizens must make an extra effort to keep your home, vehicle and finances secure. Please have some way to identify your valuables, keep your personal information secure and never give information about your finances over the Internet or telephone.

Once again detectives are finding that the majority of the crimes are directly related to the drug problem in the area. The detectives are receiving daily calls about various drug houses in Bourne and persons involved in narcotic use. This past fiscal year the detectives along with the patrol division have raided numerous drug houses in an effort to decrease some of the transient drug abusers staying in town. There have been several other sizable drug cases that have been conducted throughout the past year with major area suppliers taken off the street. None of these cases could have been done without the continuing efforts of the citizens of Bourne who have acted as the eyes and ears of the department. We greatly appreciate your efforts. Again we have been put on notice that Federal Drug Intervention Funding will be terminated for next year. The department is continuing to fight for funds that are the sole monies for drug enforcement. Due to department wide manpower shortages the effort to increase the detective division has once again been put on hold. I would like to thank all the law enforcement departments that assist the Bourne Police on a daily basis with various investigations. Their assistance with manpower, equipment, intelligence and general cooperation has been invaluable.

PART 1 CRIME

Homicide	1
Rape	2
Robbery	9
Assault/Assault & Battery	96
Burglary/Breaking & Entering	395
Larceny	337
Motor Vehicle Theft	44
Arson	2
Part 1 Crime Total	948
Total Calls service	18,384

FY- 07 Motor Vehicle Violations

Arrest	107
Civil	742
Criminal Complaint	177
Warning	2090
Verbal	2

FY-07 Department Activities (Selected)

Alarm Burglar	1420
Alarm Holdup	4
Alarm of Fire	198

Annoying phone calls	71
Assist other agency	115
By-law Violations	32
Civil Complaints	54
Disorderly Conduct	13
Disturbance General	336
Disturbance Loud Noise	268
Disturbance Neighbor	41
Disturbance School	5
Domestic Abuse	421
Drugs/Narcotics	39
E-911 Response	291
Larceny	373
Liquor Law Violation	18
Missing Person	89
Motor Vehicle Theft	44
OUI Arrest	11
Protective Custody	10
Recovered Motor Vehicle	15
Rescue Calls	1141
Shoplifting	19
Suicide Attempt	15
Suspicious Activity	141
Unlawful Operation	3
Vandalism	328
Warrant Arrest	202
Weapons Violation	7

MOTOR VEHICLE ACCIDENTS

Accident Property Damage	242
Accidents Injury	118
Accident Hit & Run	111
Accident Pedestrian	2
Accident Fatality	1
Accident No-Report	295

ACCIDENT BREAKDOWN

<u>Street / Location Names</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS</u>
ACADEMY DR	0	0	0	0	0	1	0	0	0	0	0	0	1
ADAMS ST	1	0	0	1	0	0	0	0	0	1	1	0	4
ARMORY RD	0	0	0	0	0	0	0	1	0	0	0	0	1
BARLOWS LANDING RD	2	0	1	1	0	0	4	3	1	2	0	0	14
BEACH ST	0	0	0	0	0	1	0	0	0	0	0	0	1
BOURNE BRIDGE	0	0	1	0	1	1	0	1	1	1	0	1	7
BOURNE BRIDGE APPROACH	0	0	0	0	0	2	0	0	0	0	0	1	3
BOURNE EAST ROTARY	0	1	1	0	2	0	0	0	1	2	0	0	7
BOURNE SOUTH ROTARY	1	1	1	0	0	0	0	2	1	0	0	1	7
BOURNEDALE RD	0	1	1	0	0	2	0	0	2	0	0	0	6
BROOKSIDE RD	0	0	0	0	1	0	0	0	0	0	0	0	1
BUZZARDS BAY AV	0	0	0	0	1	0	0	0	0	0	0	0	1
CANAL ST	0	0	0	0	0	0	0	0	0	0	0	1	1
CLARK RD	0	0	0	0	0	0	0	0	1	1	0	0	2
CLAY POND RD	0	0	1	1	2	0	1	2	1	0	1	3	12
CLUB HOUSE DR	0	0	1	0	0	0	0	0	0	1	0	0	2
COHASSET AV	0	0	0	0	0	0	0	0	2	0	0	0	2
COMMERCE PARK RD	0	0	0	0	1	0	0	0	0	0	0	0	1
CONNERAY AV	0	0	0	0	0	0	1	0	0	0	0	0	1
COTUIT RD	0	0	0	0	0	0	0	0	0	0	1	0	1
COUNTY RD	2	2	3	1	2	2	4	4	2	2	1	1	26
CRANBERRY HWY	0	0	1	0	0	0	0	0	0	0	1	0	2
CRANBERRY RD	0	0	1	0	0	1	0	0	0	0	0	0	2
EAST ROTARY	1	0	0	0	0	1	2	0	0	0	0	0	4
ELLEN LN	0	0	0	0	0	0	1	0	0	0	0	0	1
FACTORY OUTLET RD	0	0	0	0	0	0	1	0	1	1	0	0	3
HANDY RD	0	0	0	0	0	0	0	1	0	0	0	0	1
HEAD OF THE BAY RD	1	1	2	3	1	0	3	0	1	0	1	4	17
HERRING POND RD	0	0	0	0	0	0	0	0	1	0	2	0	3
HILL ST	0	0	0	0	0	0	1	0	0	0	0	0	1
HOWARD AV	0	0	0	0	0	0	0	0	0	0	1	0	1
JONATHAN BOURNE DR	0	0	0	0	0	0	0	0	1	0	0	0	1
KAYAJAN AV	0	0	0	1	0	0	0	0	0	0	0	0	1
KNOLLVIEW RD	1	0	0	0	0	0	0	0	0	0	0	0	1
LAKE DR EXT	0	0	0	1	0	0	0	0	0	0	0	0	1
LATHROP RD	0	0	1	0	0	0	0	0	0	0	0	0	1
LEWIS POINT RD	0	0	0	0	0	0	1	0	0	0	0	1	2
LINCOLN AV	0	0	0	0	0	0	0	0	0	0	1	0	1
LINWOOD AV	0	0	0	0	0	0	0	0	0	1	0	0	1
MACARTHUR BLVD	1	2	3	6	2	0	2	2	2	1	4	0	25
MAIN ST	2	1	4	4	1	3	3	7	2	4	2	2	35
MAPLE ST	0	0	0	0	0	0	0	1	0	0	0	0	1
MASHNEE RD	0	0	0	1	0	0	0	1	0	1	0	0	3
MEETINGHOUSE LN	1	0	0	1	1	1	1	1	0	0	2	0	8
MEGANSETT RD	0	0	0	0	0	0	0	1	0	0	0	0	1
MID-CAPE CONNECTOR	1	0	0	0	0	0	0	0	0	0	0	0	1
NIGHTINGALE POND RD	0	1	0	0	0	0	0	0	0	0	0	0	1
OCEAN FINES DR	1	0	0	0	0	0	0	0	0	0	0	0	1
OLD BRIDGE RD	1	0	0	0	0	0	0	0	1	0	0	0	2
OLD COUNTY RD	0	0	0	0	0	1	0	0	0	0	0	0	1
OLD PLYMOUTH RD	1	0	0	1	0	1	0	1	0	2	1	1	8
OTIS PARK DR	0	0	0	1	0	0	0	0	0	0	0	0	1
OTIS ROTARY	0	0	0	0	0	1	0	2	0	1	1	0	5
PALMER CIR	0	0	0	0	0	0	0	0	1	0	0	0	1
PLYMOUTH LN	3	0	0	0	0	0	0	1	0	0	1	1	6
POKESIT AV	0	0	1	0	0	0	0	0	0	0	0	0	1
PRESIDENTS RD	0	1	0	0	1	0	0	1	1	0	0	0	4
PURITAN RD	0	0	0	0	0	0	1	0	0	0	0	2	3
RED BROOK HARBOR RD	0	0	0	0	0	0	0	1	0	0	0	0	1
ROBERTA AV	0	1	0	0	0	0	0	0	0	0	0	0	1
ROCKY POINT RD	0	0	0	0	0	1	0	0	0	0	0	0	1
ROUTE 25 OFF-RAMP	0	0	0	0	0	0	1	0	0	1	0	0	2
ROUTE 25 ON CAPE	0	0	0	0	0	1	0	0	1	0	0	0	2
ROUTE 25 ON-RAMP	0	0	1	0	0	0	1	0	0	0	0	0	2
ROUTE 28 (SO OF OTIS ROT)	1	0	0	0	0	0	0	0	0	0	0	0	1

Report of the Selectmen's Task Force on Local Pollution and Phase II Storm Water Management Community Oversight Group

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Report of the Selectmen's Task Force on Local Pollution and Phase II Storm Water Management Community Oversight Group hereby submits their Annual Report for the year ending June 30, 2007.

These Committees have distinctly different responsibilities but at the request of Town Officials are comprised of the same Committee members.

The Selectmen's Task Force is charged by Executive Order in part to recommend ways and means to prevent and correct pollution, work closely with other Town Officials and agencies to educate and inform the public.

The Phase II Stormwater Management Community Oversight Group is the result of a federally mandated program. Briefly put, the Federal Government recognizing that a major contamination of Waterway is stormwater runoff. Further cities and towns must recognize this problem and remedy the problem in part by education of the public and designing and supporting Bylaws and Zoning changes as remedies. Much of this effort is the responsibilities of the municipal staff.

The Federal mandate also requires that there shall be oversight of these efforts by a Citizen Oversight Group. Therefore, the Phase II Oversight Group was formed by Executive Order by the Board of Selectmen.

The agendas of these Committees are posted as one but the different agenda items are stated separately and separately acted on.

Much effort this past Fiscal Year has been devoted to recovering from the loss of four long time members; Three deceased and one who chose not to be reappointed. Unfortunately, the future loss of another long time member by relocation is anticipated. The Committees at the time of this report is regaining momentum.

The Committees continue to oversee and stay informed on the staff's efforts to proceed with goals previously stated.

The Committees continue to monitor the Estuaries Study being done by the School of Marine Science and Technology at University of Massachusetts under contract with the State and the Town. These are five estuary studies involved.

The Committees are encouraged by the award of a grant to do a preliminary engineering study leading to the proper tidal flushing of Conservation Pond, Pocasset. The Pond is contributing to the pollution of Hen Cove.

The Committees have embarked on a study, which will lead to the correction of stormwater runoff into Queen Sewell Pond (Bumps Pond) Buzzards Bay Village. The area involved has two public beaches and a boat ramp.

The Committees members distributed by hand to town's people attending the May Town Meeting two publications educating the public on the effect of nitrogen runoff from over fertilizing laws and a Coalition for Buzzards Bay publication on the need to protect the quality of Buzzards Bay.

The Committee also participated in a local Community Television program "About Bourne" explaining the work of the Committee.

Respectfully submitted

James Mulvey, *Chairman*

Report of the Bourne Recreation Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Recreation Authority hereby submits their Annual Report for the year ending June 30, 2007.

The Bourne Recreation Authority owns and operates the John Gallo Ice Arena and Bourne Scenic Park. The Authority supports a multitude of youth activities and charity organizations within the Town of Bourne and its surrounding communities.

The Bourne Scenic Park continues to be one of the most popular campgrounds in New England, welcoming campers from all over the country. While the Authority is diligently working toward planning an expanded pool and recreation area, our Maintenance Department is constructing a new building to house the main office / registration area for the 2008 season.

The John Gallo Ice Arena remains one of the premier ice skating facilities in the northeast, serving as host to the some of the MIAA high school hockey tournaments, the International Theatre On Ice Competition, the Cape Cod Classic Precision Event, the 1st Annual Cape Cod Challenge (an all women hockey tournament raising funds for the Doug Flutie Jr. Foundation for Autism), and the high school hockey teams of Bourne, Sandwich, & Wareham, among the many youth skating programs, including the Bourne Skating Club, Canal Youth Hockey, and Bourne Youth Hockey to name a few. Gallo remains a great venue to watch on-ice activities.

The Bourne Recreation Authority would like to thank the members of various Town Departments, the New England Division of the Corps of Engineers, and the Citizens of Bourne for their continued cooperation, guidance, and patronage of the Authority's facilities.

Respectfully submitted,

Gregory A. Folino, *Chairman*
W. Curt Duane, *Vice Chairman*
David W. McCoy, *Clerk*
John A. Coughlin
Paul R. Forsberg

Bourne Recreation Authority

Profit and Loss

July 2006 through June 2007

Jul '06 - Jun 07

Income

Bourne Scenic Park Revenues	
Camping - Electric	1,395,908.00
Camping - NonElectric	44,857.00
Picnic	1,215.00
Ice Sales	6,781.00
Soda Vending	2,491.95
Wood Sales	18,190.00
Store Lease	400.00
Visitor Fees	16,355.00
Propane Sales	14,415.00
Recreation Room	5,600.00
Misc. Park Income	9,332.37
Total Bourne Scenic Park Revenues	<u>1,515,545.32</u>

Gallo Ice Arena Revenue	
Hockey School	24,000.00
Skating Academy	9,394.00
Learn To Skate	4,704.00
Ice Rentals	450,950.00
Snack Bar Lease	6,250.00
Snack Bar Vending Commission	1,340.42
Public Skating	20,691.00
Skate Rentals	8,823.00
Skate Shop Lease	5,300.00
Vending Machine	12,195.50
Video Games	2,337.00
High School Tourney Games	89,942.00
Dasher Advertising	20,700.00
Rink Special Events	213.00
Miscellaneous Rink Income	8,179.36
Total Gallo Ice Arena Revenue	<u>665,019.28</u>

Other Income & Expense	
Interest Income	30,778.81
Total Other Income & Expense	<u>30,778.81</u>
Total Income	<u>2,211,343.41</u>

Cost of Goods Sold	
Cost of Sales - Bourne SP	
Cost of Sales - Ice	4,730.91
Cost of Sales - Soda	2,517.58
Cost of Sales - Propane	9,959.40
Total Cost of Sales - Bourne SP	<u>17,207.89</u>
Cost of Sales Gallo Ice Arena	
Cost of Sales - Learn to Skate	987.96
Cost of Sales-Ice Rentals	3,724.10
Cost of Sales-Vending Machines	7,172.59
Cost of Sales-Skating Academy	270.00
Cost of Sales-HS Tourney	76,992.00
Cost of Sales-Dasher Adver	300.00
Cost of Sales-Rink Spec. Event	2,272.56
Total Cost of Sales Gallo Ice Arena	<u>91,719.21</u>
Total COGS	<u>108,927.10</u>
Gross Profit	2,102,416.31
Expense	
Operating Exp Bourne SP	
Park Payroll Gross Wages	379,829.34
Park Payroll OT	2,553.76
Park Light & Power	168,517.81
Park Telephone	5,029.72
Park Fuel	889.40
Park Water	12,405.00
Park Supplies	11,924.00
Park Maintenance	45,415.13
Park Recreation	8,912.73
Park Trash Collection	25,062.99
Park Vehicles - Fuel	11,134.20
Park Vehicles Maintenance	1,953.69
Park Insurance	38,537.87
Park Uniforms	4,991.36
Park Advertising	20,331.50
Park Entertainment	9,690.00
Memberships & Fees	3,495.66
Professional Development	1,319.36
Unemployment Ins	16,884.48
Unemp Health Insurance	161.75
Health Insurance	42,327.75
Dental Insurance	2,268.00

Professional Services	15,440.38
Merchant Service Charges	15,889.34
Retirement Contribution	17,022.13
Park Fica Tax	22,234.16
Workers Comp Insurance	6,116.84
Life Insurance	195.60
Interest Expense Pk Rest Rm	2,375.39
Shortage & Bad Debts	12.50
Depreciation Expense-Park	26,068.63
Total Operating Exp Bourne SP	<u>918,990.47</u>
Operating Exp. Gallo Ice Arena	
Rink Payroll Gross Wages	203,350.27
Rink Payroll OT	6,695.69
Light & Power	135,751.93
Telephone	5,385.89
Fuel	30,711.85
Water	2,172.75
Supplies	2,875.96
Maintenance	41,552.33
Advertising	588.25
Vehicles - Fuel	633.06
Vehicles - Maintenance	103.90
Uniforms	658.51
Insurance	49,218.92
Health Insurance	26,019.00
Dental Insurance	2,814.00
Retirement Contributions	21,898.69
Rink Fica Taxes	6,244.37
Workers Comp Insurance	3,244.41
Life Insurance	195.60
Rink Membership & Fees	1,753.50
Professional Development	380.00
Unemployment Ins	213.00
Unemp Health Ins	161.75
Depreciation Expense-Gallo	88,918.28
Total Operating Exp. Gallo Ice Arena	<u>631,541.91</u>
Operating Exp. Maint. Dept	
Payroll Gross Wages	158,074.86
Payroll OT	3,441.62
Light & Power	1,900.74
Supplies	3,593.33
Fuel	886.68
Vehicles - Fuel	4,104.70

Vehicles - Maintenance	2,028.74
Uniforms	943.59
Health Insurance	29,868.00
Dental Insurance	1,512.00
Life Insurance	0.00
Unemp Health Ins	161.75
Workers Comp Insurance	2,667.33
Retirement Contributions	15,125.13
Maint Fica Tax	5,079.13
Depreciation Expense-Maint	28,034.89
Total Operating Exp. Maint. Dept	<u>257,422.49</u>
Authority Administrative	
Payroll Gross Wages	84,008.49
Administrative Expenses	34,124.60
Advertising-Sponsorships	9,351.00
Health Insurance	39,730.50
Dental Insurance	2,016.00
Professional Services	8,615.00
Retirement Contributions	27,881.05
Admin Fica Tax	1,219.99
Workers Comp Insurance	88.42
Life Insurance	156.48
Unemp Health Ins	161.75
Total Authority Administrative	<u>207,353.28</u>
Total Expense	<u>2,015,308.15</u>
Net Income	<u><u>87,108.16</u></u>

Bourne Recreation Authority Profit and Loss Budget vs. Actual

July 2006 through June 2007

	Jul '06 - Jun 07	Budget
Income		
Bourne Scenic Park Revenues		
Camping - Electric	1,395,908.00	1,424,200.00
Camping - NonElectric	44,857.00	58,100.00
Picnic	1,215.00	1,531.00
Ice Sales	6,781.00	7,632.00
Soda Vending	2,491.95	3,244.00
Wood Sales	18,190.00	17,400.00
Pay Phone	0.00	25.00
Store Lease	400.00	0.00
Visitor Fees	16,355.00	9,800.00
Propane Sales	14,415.00	13,160.00
Recreation Room	5,600.00	5,800.00
Misc. Park Income	9,332.37	950.00
Total Bourne Scenic Park Revenues	1,515,545.32	1,541,842.00
Gallo Ice Arena Revenue		
Hockey School	24,000.00	29,000.00
Skating Academy	9,394.00	8,760.00
Learn To Skate	4,704.00	10,260.00
Ice Rentals	450,950.00	437,900.00
Snack Bar Lease	6,250.00	5,725.00
Snack Bar Vending Commission	1,340.42	1,400.00
Public Skating	20,691.00	14,000.00
Skate Rentals	8,823.00	8,100.00
Skate Shop Lease	5,300.00	5,700.00
Rink Pay Phone	0.00	5.00
Vending Machine	12,195.50	17,000.00
Video Games	2,337.00	2,900.00
High School Tourney Games	89,942.00	60,000.00
Dasher Advertising	20,700.00	34,330.00
Rink Special Events	213.00	0.00
Miscellaneous Rink Income	8,179.36	50.00
Total Gallo Ice Arena Revenue	665,019.28	635,130.00
Other Income & Expense		
Interest Income	30,778.81	20,000.00
Total Other Income & Expense	30,778.81	20,000.00

Total Income	2,211,343.41	2,196,972.00
Cost of Goods Sold		
Cost of Sales - Bourne SP		
Cost of Sales - Ice	4,730.91	4,850.00
Cost of Sales - Soda	2,517.58	2,800.00
Cost of Sales - Wood	0.00	100.00
Cost of Sales - Propane	9,959.40	8,000.00
Total Cost of Sales - Bourne SP	17,207.89	15,750.00
Cost of Sales Gallo Ice Arena		
Cost of Sales - Learn to Skate	987.96	1,500.00
Cost of Sales-Ice Rentals	3,724.10	600.00
Cost of Sales-Vending Machines	7,172.59	11,000.00
Cost of Sales-Skating Academy	270.00	200.00
Cost of Sales-HS Tourney	76,992.00	50,300.00
Cost of Sales-Dasher Adver	300.00	600.00
Cost of Sales-Rink Spec. Event	2,272.56	0.00
Total Cost of Sales Gallo Ice Arena	91,719.21	64,200.00
Total COGS	108,927.10	79,950.00
Gross Profit	2,102,416.31	2,117,022.00
Expense		
Operating Exp Bourne SP		
Park Payroll Gross Wages	379,829.34	381,701.00
Park Payroll OT	2,553.76	5,500.00
Park Light & Power	168,517.81	183,000.00
Park Telephone	5,029.72	6,000.00
Park Fuel	889.40	1,200.00
Park Water	12,405.00	14,000.00
Park Supplies	11,924.00	13,000.00
Park Maintenance	45,415.13	46,000.00
Park Recreation	8,912.73	9,500.00
Park Trash Collection	25,062.99	31,000.00
Park Vehicles - Fuel	11,134.20	12,000.00
Park Vehicles Maintenance	1,953.69	2,600.00
Park Police	0.00	250.00
Park Insurance	38,537.87	39,000.00
Park Uniforms	4,991.36	5,000.00
Park Advertising	20,331.50	20,000.00
Park Entertainment	9,690.00	9,500.00
Memberships & Fees	3,495.66	1,800.00

Professional Development	1,319.36	1,800.00
Unemployment Ins	16,884.48	25,000.00
Unemp Health Insurance	161.75	200.00
Health Insurance	42,327.75	42,286.00
Dental Insurance	2,268.00	2,300.00
Professional Services	15,440.38	5,500.00
Merchant Service Charges	15,889.34	13,000.00
Retirement Contribution	17,022.13	16,390.00
Park Fica Tax	22,234.16	22,580.00
Workers Comp Insurance	6,116.84	6,230.00
Life Insurance	195.60	200.00
Interest Expense Pk Rest Rm	2,375.39	2,380.00
Shortage & Bad Debts	12.50	0.00
Depreciation Expense-Park	26,068.63	29,000.00
Total Operating Exp Bourne SP	918,990.47	947,917.00
Operating Exp. Gallo Ice Arena		
Rink Payroll Gross Wages	203,350.27	206,965.00
Rink Payroll OT	6,695.69	4,000.00
Light & Power	135,751.93	140,000.00
Telephone	5,385.89	4,000.00
Fuel	30,711.85	30,000.00
Water	2,172.75	2,300.00
Supplies	2,875.96	2,500.00
Maintenance	41,552.33	35,000.00
Advertising	588.25	1,000.00
Police	0.00	150.00
Vehicles - Fuel	633.06	400.00
Vehicles - Maintenance	103.90	150.00
Uniforms	658.51	1,500.00
Insurance	49,218.92	60,000.00
Health Insurance	26,019.00	25,928.00
Dental Insurance	2,814.00	2,300.00
Professional Services	0.00	1,000.00
Retirement Contributions	21,898.69	20,264.00
Rink Fica Taxes	6,244.37	7,090.00
Workers Comp Insurance	3,244.41	4,500.00
Life Insurance	195.60	200.00
Rink Membership & Fees	1,753.50	1,700.00
Professional Development	380.00	1,900.00
Unemployment Ins	213.00	400.00
Unemp Health Ins	161.75	200.00
Depreciation Expense-Gallo	88,918.28	92,000.00
Total Operating Exp. Gallo Ice Arena	631,541.91	645,447.00

Operating Exp. Maint. Dept		
Payroll Gross Wages	158,074.86	173,021.00
Payroll OT	3,441.62	11,000.00
Light & Power	1,900.74	1,800.00
Supplies	3,593.33	4,000.00
Fuel	886.68	1,500.00
Vehicles - Fuel	4,104.70	3,000.00
Vehicles - Maintenance	2,028.74	2,000.00
Uniforms	943.59	1,700.00
Health Insurance	29,868.00	29,720.00
Dental Insurance	1,512.00	1,520.00
Life Insurance	0.00	40.00
Unemployment Ins	0.00	0.00
Unemp Health Ins	161.75	200.00
Workers Comp Insurance	2,667.33	4,000.00
Retirement Contributions	15,125.13	14,900.00
Maint Fica Tax	5,079.13	6,607.00
Depreciation Expense-Maint	28,034.89	23,000.00
Total Operating Exp. Maint. Dept	257,422.49	278,008.00
Authority Administrative		
Payroll Gross Wages	84,008.49	85,011.00
Administrative Expenses	34,124.60	40,000.00
Advertising-Sponsorships	9,351.00	9,000.00
Health Insurance	39,730.50	39,550.00
Dental Insurance	2,016.00	2,050.00
Legal Fees	0.00	0.00
Professional Services	8,615.00	12,000.00
Professional Development	0.00	500.00
Retirement Contributions	27,881.05	27,751.00
Admin Fica Tax	1,219.99	1,326.00
Workers Comp Insurance	88.42	150.00
Life Insurance	156.48	160.00
Bank Service Charges	0.00	0.00
Unemp Health Ins	161.75	200.00
Total Authority Administrative	207,353.28	217,698.00
Total Expense	2,015,308.15	2,089,070.00
Net Income	87,108.16	27,952.00

Bourne Recreation Authority Balance Sheet

July 2006 through June 2007

	Jun 30, 07
ASSETS	
Current Assets	
Checking/Savings	
Sovereign/Comp/Sand Checking	87,327.05
Sovereign/Comp/Sand. Maint	123,767.69
Sovereign/Comp/Sand. Capital	118,556.08
Bank North Payroll Acct	20,000.00
Merchant Services	32,239.73
Bank North Money Mkt	16,112.78
Cahir Tournament Checking	1,179.14
Cahir Scholarship CD	10,857.12
Citizens Bank CD #2	8,222.04
Eastern/Plymouth CD #1	16,911.11
Eastern/Plymouth CD #2	3,859.68
Sovereign/Comp/Sand.CD#1	62,920.67
Sovereign/Comp/Sand CD#2	142,238.31
Sovereign/Comp/Sand CD#3	43,495.87
Sovereign/Compass CD #4	120,612.97
Petty Cash	2,160.00
Total Checking/Savings	<u>810,460.24</u>
Accounts Receivable	
Accounts Receivable	<u>28,967.50</u>
Total Accounts Receivable	28,967.50
Other Current Assets	
Undeposited Funds	<u>18,496.24</u>
Total Other Current Assets	18,496.24
Total Current Assets	857,923.98
Fixed Assets	
Bourne Scenic Park	
Buildings & Improvements	1,126,712.28
Vehicles	121,295.86
Equipment	209,742.06
Pool Construction	66,077.05
A/D - Bourne Scenic Park	<u>-812,138.87</u>
Total Bourne Scenic Park	711,688.38

Gallo Ice Arena	
Building and Improvements	1,944,485.59
Rink Renovation	2,028,805.43
Vehicles	13,519.00
Equipment	477,695.83
A/D - Gallo Ice Arena	<u>-2,088,548.22</u>
Total Gallo Ice Arena	2,375,957.63
Maintenance Department	
Equipment	96,182.22
Vehicles	66,850.00
A/D Maintenance Dept	<u>-116,833.97</u>
Total Maintenance Department	<u>46,198.25</u>
Total Fixed Assets	3,133,844.26
Other Assets	
Inventory	
Inventory-Store	611.22
Inventory-Park Soda	1,556.17
Inventory-Rink Vending Machines	<u>710.53</u>
Total Inventory	<u>2,877.92</u>
Total Other Assets	2,877.92
TOTAL ASSETS	<u><u>3,994,646.16</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	63,663.62
Total Accounts Payable	63,663.62
Other Current Liabilities	
Customer Deposits	47,756.00
Cahir Scholarship-BRA Cust	<u>12,036.26</u>
Total Other Current Liabilities	<u>59,792.26</u>
Total Current Liabilities	123,455.88

Long Term Liabilities	
Corp of Engineers	47,551.08
Total Long Term Liabilities	<u>47,551.08</u>
 Total Liabilities	 171,006.96
Equity	
Retained Earnings	3,736,531.04
Net Income	87,108.16
Total Equity	<u>3,823,639.20</u>
 TOTAL LIABILITIES & EQUITY	 <u><u>3,994,646.16</u></u>

Bourne Recreation Authority

Report of the

Employees, Position, and Compensation

Fiscal Year 2007

Employee Name	Title/Position	YTD Gross Amount
Abbruzzi, Dawn	Office Personnel	\$90.54
Anderson, Erick	Office Personnel	\$3,036.35
Berube, Patrick	General Worker	\$4,006.47
Besso, David	Skilled Maintenance	\$3,956.38
Besso, Donald	Maintenance Supervisor	\$57,124.08
Besso, M Renee	Office Personnel	\$2,755.14
Blais, Lindsay	Office Personnel	\$12,377.95
Bourque, Jennifer	Office Personnel	\$2,063.49
Cameron, Ronald	Office Personnel	\$9,826.50
Cannon, Andrea	General Worker	\$2,969.85
Carpenito, Frank	Shift Coordinator	\$3,493.48
Casali, John	General Worker	\$23.83
Cederholm, Karl	Shift Coordinator	\$4,783.89
Chandler, Richard	Security Personnel	\$17,041.19
Chapman, Eric	General Worker	\$335.07
Chisholm, Richard	Security Personnel	\$12,874.42
Cody, Scott	General Worker	\$3,071.33
Coggeshall, Haydon	Office Personnel	\$11,236.43
Coulombe, David	Security Personnel	\$6,523.00
Cremonini, Leon	Skilled Maintenance	\$1,786.58
Cremonini, Louis	Skilled Maintenance	\$20,368.34
Currier, Gary	Shift Coordinator	\$6,310.55
D'Angelo-Cameron, Karen	Office Personnel	\$3,789.89
D'Angelo, Lisa	Office Personnel	\$8,540.22
Derba, Eugene	Security Personnel	\$4,691.52
Doble, Brian	General Worker	\$4,475.13
Drumheiser, Anthony	Skilled Maintenance	\$10,553.75
Duane, James	General Worker	\$3,747.30
Duane, William	General Worker	\$4,962.87
Dube, Justin	General Worker	\$2,713.76
Eldridge, George	Security Personnel	\$11,484.12
Ethier, Linda	Shift Coordinator	\$10,444.25
Ethier, Robert	Office Personnel	\$3,475.29
Fernandes, Debra	Skating Instructor	\$198.00
Ferrari, Brian	Skilled Maintenance	\$7,505.24
Ford, Christen	Skating Instructor	\$363.00
Gendron, Marilyn	Office Personnel	\$16,632.08

Gilbert, Benjamin	General Worker	\$4,032.05
Gilbert, Laurianne	Office Personnel	\$1,702.58
Gilbert, Matthew	General Worker	\$8,003.74
Grigas, Mary	Office Personnel	\$3,948.51
Grondin, John	Office Personnel	\$5,531.50
Harrington, Sandra	Shift Coordinator	\$16,319.55
Hathaway, Thomas	Rink Attendant	\$39,656.02
Henzie, Jennifer	Office Personnel	\$2,057.76
Hickey, John	Rink Supervisor	\$53,059.76
Howard, Robert	Treasurer	\$18,290.82
Johnson, Barry	General Manager	\$10,380.04
Johnson, Eric	Skilled Maintenance	\$44,207.59
Kincade, Mark	Security Personnel	\$7,013.39
Kruse, Kyle	General Worker	\$5,963.04
Larson, Elise	General Worker	\$100.06
Leibowitz, Kiva	General Worker	\$98.32
MacKinnon, Wallace	Office Personnel	\$4,890.62
Marshall, Ronald	Skilled Maintenance	\$30,551.60
Marzelli, James	Skilled Maintenance	\$4,965.71
McKenna, James	Maint Mech/Shift Coordinator	\$56,718.59
Morrill, John	Park Supervisor	\$48,556.85
Novick, MaryAnn	Office Personnel	\$12,469.17
Oliva, Andrew	General Worker	\$7,647.45
Paulson, Ashley	Office Personnel	\$3,723.50
Riley, Ralph	Security Personnel	\$8,577.26
Rioux, Raymond	General Worker	\$3,747.63
Savoie, Elie	Security Personnel	\$8,877.30
Selig, Bruce	Security Personnel	\$29,841.53
Smith, Kristie	Office Personnel	\$3,898.39
Smith, Samuel	General Worker	\$1,835.24
Souto, Kerri	Office Personnel	\$1,675.27
Souza, Frances	General Worker	\$8,694.23
Stephen, Peter	Shift Coordinator	\$13,925.82
Stewart, Peter	Shift Coordinator	\$6,392.90
Susi, Michael	General Worker	\$2,940.30
Sweeney, James	Shift Coordinator	\$585.88
Tavares, Erica	General Worker	\$252.08
Titus, Page	General Worker	\$1,445.09
Tobey, Thomas	Shift Coordinator	\$567.76
Wainright, Richard	Skilled Maintenance	\$9,629.25
Welch, Amanda	General Worker	\$3,768.36
White, Katelyn	Office Personnel	\$425.50
White, Kimberly	Office Personnel	\$5,175.93
Williams, Blake	Shift Coordinator	\$217.78
Woodside, Diane	Administrative Coordinator	\$54,975.90

Report of the Bourne Recreation Committee

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2007.

The Recreation Committee continued to provide support for the following programs:

Youth Hockey - Figure Skating - Youth Baseball League - Babe Ruth Baseball League - Girls Softball League - Pop Warner Football - Rifle Club - Bourne Youth Lacrosse - Youth Soccer

Programs offered by the Recreation Department included:

Volleyball Clinic – With the help of the coaches and players from the Bourne High School Volleyball Team, we sponsored a fun, instructional volleyball clinic for children. This program had over 50 participants.

Learn to Skate – In conjunction with the Bourne Skating Club, the Recreation Department offered an instructional skating program for children. This program had 50 participants.

Holiday Celebration – Once again the Bourne Recreation Department sponsored a fun-filled holiday celebration at the Community Center. A special performance from the Kaleidoscope Theatre topped off a great event!

Musical Theatre – Children had the opportunity to participate in write, act and direct several productions throughout the year.

Cheerleading & Hip-Hop – Children attended one-week programs which taught the basics of cheerleading and Hip-Hop dance.

Boston Red Sox – The Recreation Department sponsored 3 trips to see the Boston Red Sox.

Taekwondo – Year-round sessions taught by Steve Chapman continues to be the Recreation Department's most popular program.

The Bourne Summer Program

The summer day program was offered for Bourne children between six and thirteen years of age. The program was held at Peebles Elementary School in Bourne. More than 80 children attended this seven week program. Children enjoyed field trips to the Pawtucket Red Sox and the Gallo Ice Arena. Other activities included field games, special events, a talent show, pizza parties and more.

Youth Tennis

This successful summer program had over 150 children participating. This six-week program took place at courts in Monument Beach, Pocasset, Bourne High School and Sagamore Beach. Classes were offered five days a week and the program ended with a fun tennis tournament.

4th of July Field Day

This event takes place every year on the 4th of July behind the Jonathan Bourne Library. Events include a bike parade and field games. Free food and drinks are provided with the assistance of the Sagamore Civic Boosters Association.

Annual Halloween Event

With help from the Bourne Police Department, Bourne Fire Department, staff from the Community Center and many volunteers, the Recreation Department offered a fun Halloween event for all children.

The Recreation Department would like to thank the Department of Public Works, the School Department and the staff at the Community Center for their continued support of the Recreation Department.

The Town of Bourne's Recreation Director, Krissanne Caron's office is located at the Bourne Veteran's Memorial Building. She can be contacted at (508) 743-3003.

Respectfully submitted,

Donald M. Morrissey

Report of the Sealer of Weights And Measures

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

I herewith submit my report as Sealer of Weights and Measures for fiscal year 2007.

In accordance with Massachusetts General Laws Chapter 98, inspection, testing and sealing of weighing and measuring devices was conducted in the Town of Bourne. Businesses visited for compliance included the following:

Gasoline stations, marinas, fuel oil companies, grocery stores, pharmacies, vegetable stands, convenience stores, farms, fish markets, bait and tackle shops, sporting goods stores and campgrounds (propane). Others were doctors offices, landfill/transfer station, postal services, sand and gravel companies, hardware stores, restaurants, recycle centers, water stations, ice cream and coffee shops, health organizations, schools, cleaners, candy stores, deli's, pet and garden stores, landscape companies, and various other retail stores.

A total of 408 weighing and measuring devices were inspected and tested for accuracy and condition. These included, in part, 273 gasoline/diesel meters and 109 scales. Devices that met the requirements of Handbook 44 of the National Institute of Standards and Technology were sealed; 61 devices were adjusted and sealed; 37 devices were not sealed; and five were condemned. Business owners, because of adjustments made to devices, saved an estimated total of \$64,575.00. Consumers saved about \$124.00 as a result of adjustments.

Nine complaints were received and resolved. Most complaints are because of meter jump at filling stations. Meter jump is usually caused by a leak in the vapor recovery system (hose). A small amount of gasoline filling the air space in the hose can account for a 10-20 cent jump before any gasoline is actually pumped.

A total of \$8833.00 was collected in fees as of June 30, 2007, and deposited with the Town Treasurer.

All digital scales used for retail sales must be mounted so the read-out on the back of the scale is clearly visible to the consumer. Also, a proper tare, to account for packaging, must be entered on

digital scales to ensure consumers are only charged for the net weight of the item purchased.

Firewood must be sold by the cubic foot. One cord equals 128 cubic feet of tightly packed wood. Always check the dimensions of a load of firewood before it is unloaded. A sales receipt, which indicates the seller, customer, price and number of cubic feet sold, must be included with the sale.

Mulch and loam should be measured before being unloaded if there is a question about the total quantity delivered. A cubic yard measures 3' X 3' X 3'.

I would like to acknowledge the co-operation of personnel at the State Division of Standards throughout the year, and especially State Inspector Tom Hansbury and Metrology technician Donald Smith, of that office.

Respectfully submitted,

Ray E. Bowman
Sealer of Weights & Measures

Report of the Sewer Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Sewer Department hereby submits their Annual Report for the year ending June 30, 2007.

The installation of the Town of Bourne Sewer System was completed in 1992 with 3 separate collection systems: 1) east rotary to west rotary, By-pass to canal including both Bourne Oaks, Continental Apartments and all buildings surrounding the east rotary 2) Hideaway Village and 3) 14 dwelling units on Savery Avenue, Sagamore which are connected to a common septic system.

There are 976 units connected in the Town of Bourne sewer system for an estimated total of \$654,150 in revenue between annual sewer fees and water overage fees.

Repair and maintenance continues to be a problem and will get worse as the system is 18 years old. We have started replacing ten pumps a year at a capital cost of \$1,600.00 per pump.

The responsibility of the sewer user continues to be a problem resulting in added repair bills for pumps. Users are required to supply electricity to grinder pump panel 365 days of the year. The pumps need electricity for two reasons: 1) There is a heater inside of pump to keep moisture out of control section and 2) Pumps are set up to pump off groundwater infiltration to prevent flooding of wet well. If a power failure does occur and it's for an extended period of time, homeowners will not be able to put water down the drain or use sanitary facilities. The wet well only has a useable twenty five-gallon capacity before it floods. When power returns, pumps will automatically come on.

Permitted projects to be connected to the sewer system include: 1) 16 units on Old Bridge Road - 4,000 gallons per day; 2) 80 units (40B) Perry Avenue - 19,500 gallons per day; 3) Marine Life Center - 12,000 gallons per day; 4) Ground Water Analytical, Inc. - 6,000 gallons per day.

We would like to thank the Bourne Police Department and the Department of Public Works for all their help.

We continue to provide service for the users of the sewer system. Sewer Inspector George Tribou and Sewer Technician Phil

Wildman are on call 24 hours a day. You can contact the office Monday through Friday from 8:30 A.M. – 4:30 P.M. at 759-0600 x11 or 759-0615 x21 and after hours and weekends the Police Department at 759-4453.

Respectfully submitted,

Sewer Commissioners

Jamie J. Sloniecki, *Chairman*

Judith W. Conron

John A. Ford, Jr.

Linda M. Zuern

Stephen F. Mealy

Report of the Shore and Harbor Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Committee continues to work on identified overdue maintenance projects at the Town's waterfront facilities. The Committee has identified launch ramps, piers and shore side facilities that are in need of repair and are approaching unusable status. The Committee has also been looking into ways of increasing parking along the waterfront.

The Committee has been trying to address the lack of dinghy dock space within the Town by building new dinghy docks at Hen's Cove and Monument Beach. The new dinghy docks have been installed and are available. Additional dinghy docks are being installed in Barlow's Landing. The Committee is currently looking at adding additional dinghy dock space at other facilities.

The Committee continues its annual review of the Town's maintenance dredging projects as outlined within the "Dredging Needs Survey" report, updating the document each year. The Hen Cove area will be the next area to be dredged. We are currently in the beginning phase of permitting and engineering.

The Monument Beach Marina area has been of concern to the Shore and Harbor Committee for some time. The marina has been repaired by the D.N.R., the Sherriff's Department and the D.P.W. These repairs will help to preserve a valuable asset. The Monument Beach area is scheduled to be dredged the winter of 07-08, and now it is time to move on to the next phase of the Monument Beach revitalization project. The next item at the Monument Beach Marina area is the repair and modification of the launch ramp. The ramp is in desperate need of repair and upgrade to help serve the increasing number of patrons that use the ramp every year.

The Committee on a regular basis has and will continue to work with the Town Administrator's office and the Harbormaster's office in the preparation and updating of rules and regulations relating to the waterfront.

The Committee would like to extend a special thank you to Michael Lietzel, of the Town's Engineering Department for his many long hours in the preparation of permits for the towns dredging program and waterfront projects. The Committee would also like to thank Rick Tellier and the staff of the D.P.W., for their help

with waterfront repairs and maintenance. The Committee would also like to recognize the Conservation Commission for its many hours that were spent in review and support of Dredging Permits and other waterfront related projects.

The Committee has and will continue to meet with the Town Administrator and the Board of Selectmen and would like to extend a thank you to these individuals for their continued support of the Committee's many projects. The public is encouraged to attend our meetings.

Respectfully submitted,

Charles G. Perry, *Chairman*

Charles J. Miller, *Vice-Chairman and Historian*

Report of the Route 6A Advisory Committee

To The Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It remains to be seen whether the reconfiguration of the North Sagamore Rotary (95% complete) will relieve some of the summer congestion that besets Rte. 6A through the village of Sagamore.

The burden of heavy truck traffic still remains and is of great concern as it relates to the health, safety, and welfare of residents of the village. Use of so-called "jake brakes" creates a constant annoyance to residents during all hours of the day and night.

Residents of the village must be congratulated on the neat and positive appearance of their homes. Also, with a few exceptions, the businesses have made great strides to make their sites appealing.

The Selectmen must keep a constant eye on the salvage yard and monitor both its appearance and its compliance with environmental mandates.

As a one-man committee, my job has been made a lot easier due to the cooperation of Town Administrator Thomas Guerino, Dept. of Public Works Superintendent Rickie Tellier, Assistant DPW Superintendent George Sala, Michael Leitzel, Engineering Dept., and the Bourne Police Dept., which has done a superb job with limited manpower.

I have been able to replace a few trees, which were damaged or diseased. A few others must be trimmed in hopes of saving them.

Two items, priority in my opinion, have not yet been accomplished: (1) Pedestrian light at the corner of Adams Street and Rte. 6A; (2) A left turn (west bound) priority 60 second traffic signal at the Rte. 6A lights for the ramp road up to the Sagamore Mall and the Mid-Cape Highway. Also, the village has no playground for the large number of children who reside here. Keith Field, newly renovated with CPA funds, must remain open to all with a future plan for some type of playground. A decrease in speed in this area needs to be maintained.

I continue to enjoy this small but important role and thank all who have helped to try and make Route 6A and Sagamore Village safe and attractive. I look forward to continuing to represent the interests of the citizens of the Town, especially Sagamore.

Respectfully submitted,

Donald E. Ellis

Annual Report of the Superintendent of Schools

To The Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This is my ninth Annual Report to the citizens of Bourne. It continues to be an honor and pleasure to serve the children and citizens of Bourne as the Superintendent of the Bourne Public Schools.

Philosophy

The Bourne Public School System is dedicated to excellence in education. We are committed to providing meaningful, comprehensive, and quality education to all students. This commitment is defined by high standards and best educational practices and experiences for both students and school personnel.

Mission

The mission of the Bourne Public Schools is to create a community of learners with strong moral character, a thirst for knowledge, and the confidence and skills to succeed in a global society.

Core Values

We value the pursuit of academic excellence
We believe in a safe and nurturing environment
We value respect and personal growth

The philosophy, mission, and core values govern all decisions in the Bourne Public Schools and determine the direction of the Bourne Public Schools for the future by guiding all members of the Bourne Learning Community in working together to achieve a comprehensive and quality education for its students. The Bourne Public Schools are dedicated to excellence in education. As a learning community, we are committed to being a leader in standards based education and in school improvement. School improvement is a shared responsibility of all members of the community, educators, students, parents, and community members at large. As a learning community, we endeavor to assure that the education provided by the Bourne Public Schools is of the highest quality while assuring the community that its resources are wisely spent.

Goals

Again this year the Bourne School Committee participated in a goal planning process to enhance the implementation of the Bourne Public Schools' Strategic Plan. Anyone wishing to review the District Strategic Plan may do so at <http://www.bourne.k12.ma.us/>

The strategic goals are:

GOAL ONE: Curriculum and Instruction

To increase and enhance student performance and participation, curriculum, and instruction are:

- aligned with state and national standards and local guidelines and expectations;
- research based; and
- reflective of best educational practices so that each child can achieve at his /her highest level.

GOAL TWO: Community Support and Involvement

To develop and maintain an educational environment which celebrates and nourishes the dignity and personal growth of all individuals in the community. To increase and enhance community support and involvement, all members of the community, including the retired citizens, parents, teachers, school administrators, students, the business community, and town employees will be closely linked and interdependent.

GOAL THREE: Facilities

To create and maintain facilities that are inviting, clean, safe, bright, and attractive in order to meet the learning and extracurricular needs of students and community members

GOAL FOUR: Personnel

To create an educational community that supports, retains, and attracts enthusiastic, dedicated, and effective staff.

Through the implementation of these goals, as a school system we look closely at the educational process and make decisions that support our strategic goals and direction that are fiscally sound and in line with the town's financial plan. This vision and these goals will be catalysts for guiding our decisions, setting our priorities, and setting the direction for the future so that our students can compete in a global economy.

District Initiative

This year, we continued the Bourne Public Schools' initiative **Project 260**. **Project 260** is the Bourne Public Schools' plan to have all students achieve at the highest level of performance as measured by the Massachusetts Comprehensive Assessment System-**MCAS**. It is based on an expectation that all children can and will perform at the highest level of Advanced or Proficient unless as a school system we can explain why not. Bourne Public Schools have shown continuous improvement in almost every area, showing performance increases in grade 3, grade 4, grade 7, and grade 10 scores in reading, English language arts, and mathematics. The Boston Globe ranked the Otis Memorial School third grade reading as the highest performing in the state, and in a state wide comparison the Boston Globe also ranked Bourne High School as the fifth most improved in English Language Arts and the ninth most improved in mathematics. Student Success plans were implemented for all students scoring 220 or lower on the MCAS assessment and academic success plans were developed for those scoring between 232 and 240. This was done to assure that all students would score in the advanced and proficient level.

A district wide Performance Assessment Program "**School Brains**" was purchased allowing all teachers and administrators to track, manage, analyze data, and make informed decisions to improve student performance.

The District completed a **Coordinated Program Review** by the Massachusetts Department of Education during the week of November 7-17, 2006 to evaluate the areas of special education, civil rights, English language learner education, school safety, and Title I. Evaluators interviewed staff, students, and parents, observed educational settings and practices, and reviewed files. The Bourne Public Schools were sited for the high degree of success in integrating regular and special education students, and the high level of communication between staff, parents, and programs. Evaluators were impressed by the "Advisor/Advisee Program at the High School for incoming ninth grade students. They were also pleased by the district's use of data to make educational decisions.

The Elementary School Building Committee elected Mrs. Mary-Jo Coggeshall as Chairman to replace Mr. Rick Howe who resigned. The Committee praised and thanked Mr. Howe for his effort, energy, and commitment to the town and the schools. The project has had to be redesigned and down sized to meet the \$26.8 million original appropriation. The building has been reduced from 115,000 square feet to 68,200 square feet with the elimination of

all-day kindergarten and maintaining grade five at Bourne Middle School. However, after a tremendous effort by the Building Committee, the necessary scope was reached, a new building was designed, and the project will be advertised for construction on August 28, 2007, with bid openings projected for the middle of October. Much progress was made with the Massachusetts Highway Department-MHD and the access road began construction in May with completion of the road by August 2007 at an estimated cost of \$1.3 million dollars funded by MHD. Tremendous appreciation continues to be extended to Senator Therese Murray and her Chief of Staff, Rick Musiol, whose support brought this project to reality. We are also appreciative of Senator Murray's effort in again securing a \$500,000 foundation reserve grant to support the education of children located on the Air Station Cape Cod.

Elementary

During the 2006-2007 school year much of the work at the elementary level focused on literacy. The stated goal was **"to have all children reading at or above grade level by grade four or be able to explain why not."** In an effort to reach that goal the Bourne Public Schools were selected and invited to become part of the BayState Reading Initiative. Continued analysis of MCAS, DIBBLES Reading Tests, and Stanford Achievement Test data was accessed and used to make decisions to improve curriculum and instructional techniques at all levels for all children in literacy. Many thanks go to the teachers and literacy coaches. Because of their efforts, 69% of the third graders tested scored at the proficient and advanced level in reading.

The School Committee continued to work to establish a maximum class size of 18-20 students in Kindergarten and grade one and 20-22 students in grade two through four. However, because of continued financial limits in town finances, class sizes remained higher than the goal at 22-28 per class. We again saw a continued decrease of students from Air Station Cape Cod located at Otis Air National Guard Base and an increase of student enrollment from the town

Bourne Middle School

Analysis of MCAS test data and instructional strategies continue to be a focus as the Middle School works to implement the tenants of Project 260. This year teachers from the Middle School have infused the curriculum with instructional strategies aimed at bringing out the best in students and helping all students achieve at the highest levels. Review of the MCAS data shows the Middle School

did as well or better than the state at all levels. Teachers, administrators, and literacy teachers have met to assure that the curriculum and instructional strategies are aligned. Much of the effort of the faculty and administration went into coordinating a smoother transition from grade four to grade five.

This past year the Middle School was fortunate to have Headmistress Keiko Tsuzuku of Kasugai City, Japan visit the Middle School bringing with her six Japanese students. These students were hosted by six Bourne students and their families. Students attended classes during the day and enjoyed the social experience of the American culture with families in the evening. Bourne students experienced a Japanese dance in traditional kimono. Japanese students taught Bourne Middle School students the art of Origami, Japanese paper folding. This sharing across cultures was a wonderful opportunity for everyone to learn and appreciate cultural differences within a global society.

Bourne High School

During the 2006-2007 school year Bourne High School received the results of the New England Association of Schools and Colleges Accreditation. The evaluation was extremely positive with Bourne High School receiving numerous accolades for its commitment to children and learning. As a result, Bourne High School received accreditation through 2016. Areas identified for focused improvement are increasing academic rigor for all students and encouraging more students to participate in honors level courses. Because of this initiative, two additional Advanced Placement courses will be added to the course of studies this fall and a higher percentage of students are enrolled in advanced placement and honors courses. High School department heads have worked with Middle School teachers and deans to coordinate the programs of instruction between Middle School and High School, better assuring a more successful transition for students from grade eight to nine. The High School faculty and administration are commended for their work in implementing changes as a result of the NEASC evaluation.

Bourne High School is committed to provide a program of the highest academic caliber focused on high academic standards for all students. Bourne graduating seniors continue to distinguish themselves with 91% pursuing further education. It was announced at graduation that the class of 2007 was awarded \$439,536 in scholarship and grant money.

Scholastic Aptitude Test (SAT) scores were again distinguished with a combined average score in reading, writing and math of 1566,

as compared to a national average of 1511 and a state average of 1546. SAT scores have increased steadily over the last 6 years.

The Nye Grant continues to be a strong asset to the High School program providing funding in the amount of \$150,000 in new funds and \$43,000 in carry-over funding bringing the total to \$193,000 for enrichment activities that might not otherwise be available. A total of 38 grants received funding including the Theater Arts Program, the Bourne Educational Channel, the Advisor/Advisee program, after school clubs such as the Spanish club, photography club, and Military Outreach Program. Funding was also provided for the Wings Publication. It also supported a variety of field trips to **Macbeth, Boston Museum of Science, Quebec City, Northeastern University** and a number of in-school speakers and activities including a visit from the **Boston University Mobil City Lab DNA project**. Bourne High School is very fortunate to have the Nye Grant Program and is indebted to the generosity of Mrs. Grace Swift Nye.

School Committee

School Committee elections were held in April 2007. Mrs. Christine Crane and Mr. Allen Swain were welcomed as members of the Committee. The Committee reluctantly accepted the resignation of Dr. John Harrington and Ms. Wendy Gasper. Dr. Harrington is to be commended for his 9 years of service to the town and children as a member of the School Committee. I want to thank all School Committee members for their commitment to learning, to education, and to the children of Bourne. It is the unselfish gift of their time, effort, energy, and dedication to children that has resulted in a school system that is both academically strong and child centered.

The Committee held its annual reorganization meeting in June 2007 and elected Mr. Richard Lavoie as Chairman, Mrs. Patricia Cleary as Vice Chairman, and Mrs. Tammy Staiger as Secretary for the 2007-2008 academic year.

Retirements

The Bourne Public Schools said farewell to twelve dedicated members of the Bourne Public Schools who retired at the end of the 2006-2007 school year. Their retirement brought to a close 285 years of commitment to children and the families of Bourne. Their dedication and service is a model to all who dedicate their lives to children.

As a Learning Community we said farewell to Elementary School Teachers Karen O'Hara 1972-2007, Marcia Jansson 1982-2007,

Nancy Lindberg 1972-2007, Julie Sacchetti 1990-2007, Judy Desrochers 1985-2007, Susan Silva 1969-2007, Myrtle "Penny" Cartier 1980-2007, Middle School teacher Nancy Harkness 1995-2007, and High School teachers Kenneth Carson 1972-2007, Rodney Weston 1974-2007, and Hoxie School custodian Paul Daigneault, 1989-2007. We extend our sincere appreciation for their years of service to the community, to their colleagues, but most importantly to the children for their dedication to teaching and learning.

It continues to be an honor and a privilege to serve as the Superintendent of the Bourne Public Schools.

Respectfully Submitted

Edmond W. LaFleur

**ANNUAL SCHOOL REPORT
July 2006 - June 2007**

SCHOOL COMMITTEE

Joseph Gordon	Term expires 2009
Tammy Staiger	Term expires 2009
Rich Lavoie	Term expires 2008
Patricia Cleary	Term expires 2008
Wayne Collamore	Term Expires 2008
Allen Swain	Term Expires 2009
Christine Crane	Term Expires 2009

SCHOOL COMMITTEE MEETINGS

Regular School Committee meetings are scheduled for the first Wednesday of each month in the Bourne High School Library at 7:30 p.m.

SUPERINTENDENT OF SCHOOLS

Edmond W. LaFleur
Office: 36 Sandwich Road 759-0660

ASSISTANT SUPERINTENDENT FOR CURRICULUM AND INSTRUCTION

Dr. Joyce G. Harrington
Office: 36 Sandwich Road 759-0660

DIRECTOR OF BUSINESS SERVICES

Hans Baumhauer
Office: 36 Sandwich Road 759-0660

DIRECTOR OF PUPIL PERSONNEL SERVICES

Lorna Ibbitson
Office: 36 Sandwich Road 759-0660

COORDINATOR OF PHYSICAL EDUCATION, HEALTH, AND ATHLETICS

Jessica Sullivan 759-0670

ADMINISTRATIVE ASSISTANT

Priscilla A. Lay

SECRETARIES

Phyllis Carpenito	Mary-Jo Coggeshall
Katie Heid, Account Clerk	Tina Canterbury
Kathleen Conway	Lois Bailey
	Linda Cook

Merrilyn Wenzel
Mary Weatherby
Donna Cox
Janis Lendh

Kathy Anderson
Karen Paulsen
Jean White
Susan Meikle

SCHOOL NURSES

Beverly Lane, R.N., B.S., Head Nurse
U. Mass., Boston

Susan Harrington, RN, BC, NCSN, BSN, M.Ed., CAGS
Fitchburg State College
Cambridge College

Julie Johnson, RN, BS, MS
Syracuse University
Wheelock College

Donna Beers, RN, B.S.
University of Mass. Boston

Karen Halliday, B.S. in Nursing
St. Joseph’s College

Cheryl Randall, LPN, Health Assistant

SCHOOL PHYSICIAN

Dr. William C. Bowers

ART DEPARTMENT

Kathleen Timmins, B.A., M.A.
Bridgewater State College

Art Department Head

Kenneth Carson III, B.A. Art
Marietta College

Dineen D’Avena, BFA, MA Art
Syracuse University
New York University

Christine Mason, BFA, M.A. Art
Westfield State
Bridgewater State College

Sheila Kosewski, B.S. Art
Fitchburg State College

Kelly Burdge, BFA Art
University of Mass. Amherst

Jillian Senna, BFA Art
University of Massachusetts at Dartmouth

MUSIC DEPARTMENT

Myrna O'Hara, B.M. Capital University	Music
Bonnie Bearse, B.S. Lowell State College	Music
Christine Borning, B.A. Univ. of Mass. Amherst	Music
Lisa Fournier Donley, B.M. Anna Maria College	Music/Band Director
Michelle Bowlin, B.A., M.Ed. Emmanuel College Bowie State University	Music

PHYSICAL EDUCATION DEPARTMENT

Judith Cox, B.S., M.S., CAGS University of Massachusetts Bridgewater State College	Physical Education
Larry Kelsch, B.S. Bridgewater State College	Physical Education
Nancy Lindberg, B.S. University of Massachusetts	Physical Education
Andrew Mather, B.A., M.A. Lakehead University Cambridge College	Physical Education
James Barry, B.A., M.Ed. Florida Atlantic University Cambridge College	Physical Education
Jane Norton, B.S., M.E. Salem State College	Physical Education
Scott Ashworth, B.S. Bridgewater State College	Physical Education
Andrew Arki, B.A., M.S. Brock University Cambridge College	Physical Education
Kathleen Cleary B.S., M.S. Plymouth State College Southern New Hampshire Univ.	Adaptive Physical Education/ Elem. PE
Lynn Throckmorton	Physical Education Assistant

PUPIL PERSONNEL SERVICES DEPARTMENT

Diane Godfrey, B.S., M.S. Special Needs Department Head 5-12
University of Tennessee
Worcester State College

Barbara Perry, B.S. Elem. Special Education Coordinator
Bridgewater State College

Nancy Spalding, B.S. Early Childhood Coordinator
University of Minnesota

Lynne Macedo, B.A. Special Needs
Worcester State College

Otis Magoun, B.A., M.Ed. Special Needs
Northwestern University
Bridgewater State College

Judith Desrochers, B.A., M.Ed. Special Needs
Rivier College
Bridgewater State College

Rodney Weston, B.A., M.S. Special Needs
University of Rhode Island
Bridgewater State College

Nancy Dimitri, BA., M.Ed. School Adjustment Counselor/
University of Maine Attendance Officer
Northeastern University

Susan Pisapia, B.S., M.Ed. Special Needs
Boston University
Bridgewater State College

Janice Casey Frase, B.A., M.S. Special Needs
Boston College

Douglas Haines, B.A., M.Ed. School Psychologist
Boston State College

Leslie Sullivan, B.S., M.Ed., CAGS School Psychologist
University of Massachusetts at Dartmouth
University of Massachusetts at Boston

Patricia L'Heureux, B.A., M.S. Speech Therapist
Worcester State College

Linda Cubellis, B.S., M.E. Speech Therapist
Northeastern University
Cambridge College

Julie Sacchetti, B.A., M.S. Regis College Wheelock College	Social Worker
Mary Snow, B.A., M.A. University of Massachusetts Framingham State College	Social Worker
Nancy Harkness, B.A., MSW St. Joseph College Boston College	Social Worker
Laura Perry, B.S., M.S. Bridgewater State College Lesley College	Special Needs
Gail Casassa, BS, MS Boston University University of Rhode Island	Speech Therapist
Dianne Lehtonen, B.S., M.E. Rhode Island College Cambridge College	Special Needs
Karen Howes, B.S., M.S. California State Univ. Sacramento Fitchburg State College	Special Needs
Michael Colella, B.S., M.Ed. Bridgewater State College Cambridge College	Special Needs
Kathleen Cremeans, B.A., M.E. Saint Leo College Lesley College	Special Needs
Karen Teichert, B.A., M.S. Franklin and Marshall College Bridgewater State College	Special Needs
Heather Delaney, B.S., M.Ed. Fitchburg State College Bridgewater State College	Special Needs
Leslie Potter, B.A., M.A. Elms College Cambridge College	Special Needs
Rose Williams, B.S., M.Ed. Bridgewater State College Simmons College	Special Needs

Jacqueline Curran, B.S., MSW Bridgewater State College Rhode Island College	Social Worker
Laurie Bannon, B.S., M.Ed. Rhode Island College Cambridge College	Special Needs
Tracey Bavier, BA., M.A. Kent State Empire State College	Special Needs
Kristen Rothera, B.A. University of Mass. Amherst	Special Education Preschool Teacher
J. Norris Brown, B.S., M.A. University of Mass. Boston Bridgewater State College	Special Education
Maureen Feehan, B.A., M.S. Emmanuel College Bridgewater State College	Special Education
Kathleen Childress, B.A., M.S. Metropolitan State University University of Wisconsin	Special Education
Tina McMichen, B.A. Curry College	Special Education
Anne Bradley, B.A., M.Ed., CAGS Boston College	School Psychologist
Linda Mogilnicki, B.A. California State University Chico	Special Education

SPECIAL NEEDS TEACHER ASSISTANTS

Antoinette Ames, B.A., Regis College
 Elaine Esip
 Una Williams
 George Albrecht. BA, MBA, MS, Gettysburg College, Rutgers,
 University of Southern Maine
 Susanne Mazzola
 Mary Duffy
 Sharon McKinney, B.A., Rosary College
 Carol Trant
 Lisa Fretschl
 Carol Marceau
 Deborah Dow
 Cynthia Flanders, B.A., University of Mass. Amherst

Donna Lynn Greene
 Ann Donovan, B.A., Merrimack College
 Kathleen Wilson, B.A., University of Mass. Amherst
 Dorothy Horton
 Lauren Kelsch, B.S., Bridgewater State College
 Loretta Snover
 Sandra Woollam
 Nancy Mileikis
 Janice LaChance
 Elizabeth Bohacs, Assoc. Degree, Berkeley College
 Kate Glinski, B.S., MBA, Univ. of Mass. Amherst,
 Western New England College
 Maria Bag, B.S., M.S., Western CT State Univ., Univ. of Rhode Island
 Jill Davis, BS, Bridgewater State College
 Robin Duberger
 Cynthia Solomon, B.A., Lesley College
 Geoffrey White, B.A., Stonehill College
 Lisa Griggs
 Nancie Cortes, B.A., Univ. of Tampa
 Kathleen Moriarty
 Kim Babcock, B.A., Sioux Falls College
 Linda Bible, B.S., Indiana State University
 Carmel Watson, BA, St Michael's College
 Cathy Corsano, B.S., Elms College
 Rebakah DuCasse, B.A., Bridgewater State College
 Nancy Devaney
 Kim Enos
 Audrey Solari
 Kristen Jensen
 Ashley Meeks

BOURNE HIGH SCHOOL

Ronald McCarthy, B.A., M.Ed. Bridgewater State College	Principal
William Gibbons, B.A., M.Ed. Boston State College	Assistant Principal
Amy Cetner, B.A., M.E., CAGS State University of New York University of Mass. Boston Bridgewater State College	Dean of Students
William Dow, B.A., M.A. Stonehill College Emerson College	Language Arts Department Head

Mary Clare Casey, B.S., M.Ed. St. Michael's College Lesley College	English
Kevin Chapman, B.A., M.A.T. Fitchburg State College	English
Michele Maia, B.A. Simmons College	English
Kelly Cook, B.A. Univ. of North Carolina at Chapel Hill	English
Theodore Mather, B.S. University of Hartford	English
Vincent Lifrieri, B.A., M.A. Gordon College University of Phoenix	English
Bruce Gendron, B.S. Southeastern Massachusetts University	Mathematics/Department Head
Christine Prevost, B.S., M.S. Univ. of California Santa Barbara	Mathematics
Matthew Stuck, B.S., M.E. U.S. Coast Guard Academy Univ. of Mass. Boston	Mathematics
Noreen Parker, B.A. University of Massachusetts at Dartmouth	Mathematics
Scott Francis, B.S. University of Massachusetts at Dartmouth	Mathematics
William Thomas, B.S., M.S. University of Mass. Amherst Lesley College	Math/Science
James Lanoie, B.S., M.S. Johnson and Wales College	Mathematics
Joseph McNee, B.A., M.A. LaSalle College Kean College of New Jersey	Foreign Language
Noreen O'Brien, B.A., M.E. Boston University Lesley College	Foreign Language
Christine Weydemeyer, B.A., M.A. Roanoke College Duke University	Foreign Language

Julie Angell, B.A., M.A. Boston College Middlebury College	Foreign Language
Rand Pugh, B.S. Guilford College	Foreign Language
Alexandra Karolinski, B.A, M.A., M.A. Institut d'Enseignement superieur social Universite de Louvain University of Arizona	Foreign Language
Jordan Geist, B.A., MAT, CAGS Allegheny College Bridgewater State College	Social Studies Department Head
Carlyjane Dunn, B.A., M.E. University of Maryland University of Lowell	Social Studies
Thomas Bushy, B.A., M.Ed. SUNY at Stony Brook University of Mass. Boston	Social Studies
Stephen McCarthy, B.A., MBA Univ. of Mass. Amherst Suffolk University	Social Studies
Heather Doyle, B.A., M.S. Quinnipiac University	Social Studies
Lisa DiBiasio, B.A. Bridgewater State College	Social Studies
Jane Perkosi, B.A., MST College of Holy Cross Boston College	Science
Robert Gray, B.S., M.E. University of Maine Cambridge College	Science
Robert Rocco, BS, MS Boston College Worcester State College	Science
Bernadette Koczwar, B.S., M.S. Univ. of Massachusetts at Dartmouth Bridgewater State College	Science
Jeffrey Farrington, B.S., M.S. Univ. of Mass. Amherst Univ. Southern Mississippi	Science

Marcia Flavell, B.S. Bridgewater State College	Science
Mary Nash, B.S. Bridgewater State College	Science
Janet Voyer, B.S., M.S. Salem State College Suffolk University	Technology Education Dept. Head
Leonard Harty Univ. of Mass. Boston	Industrial Arts/Mech. Drawing
Kenneth Ainsley, B.S., J.D. Fitchburg State College New England School of Law	Industrial Arts/Mech. Drawing
Richard Mayer, B.S., Ed.M. Cambridge College State University of New York	Guidance Counselor
Edward McCarthy, B.S., M.S. Providence College Bridgewater State College	Guidance Counselor
Sean Burke, B.A., M.S. University of Rhode Island University of Baltimore	Guidance Counselor
Mary Murphy, B.S., M.A. Bridgewater State College Emerson College	Teacher of the Arts/ Drama Club Director
Gail Dooley-Zamaitis B.S., M.Ed. Bridgewater State College	Librarian/Media Director
Brian Becker, B.S. St. Michael's College	In-House Suspension
Anne Ferguson, B.A. University of Mass. Boston	Teacher Assistant
Lynne Throckmorton	Teacher Assistant
JAMES F. PEEBLES SCHOOL	
Donald Morrissey, B.S., M.Ed. Boston State College Bridgewater State College	Principal
Sandra Cummings, B.S., M.S. Westfield State College Cambridge College	Assistant Principal

Sarah Chick B.A. University of Vermont	Grade 1
Kathleen Collins, B.S. North Adams State College	Grade 1
Karen O'Hara, B.S. Framingham State College	Grade 1
Barbara Concannon, B.A. University of Massachusetts Boston	Grade 1
Erica Amaral, B.A. Stonehill College	Grade 1
Tricia Rubin, B.A. Framingham State College	Grade 1
Toni Morris, B.S. Keene State College	Grade 2
Cathleen Consoni, B.S. Framingham State College	Grade 2
Sharyn Busnengo, B.S. Bridgewater State College	Grade 2
Laura Gray-Shultz, B.A. Johnson State College	Grade 2
Julia Gould, B.A. University of Mass.Amherst	Grade 2
Kelly Solorzano, B.S., M.E. Bridgewater State College Lesley College	Grade 2
Sherrie Correia, B.S. Univ. of Mass. Dartmouth	Grade 3
Judith Shorrock, B.S., Westfield State College	Grade 3
Margaret Girouard, B.S., M.S. University of Mass. Dartmouth Cambridge College	Grade 3
Geraldine Dobbins, B.A. Bridgewater State College	Grade 3
Myrtle Cartier, B.S. Bridgewater State College	Grade 3

Susan Silva, B.S. Bridgewater State College	Grade 3
Donna Fitzsimmons, B.S. Eastern Connecticut State University	Grade 3
Janet Butler, B.E., M.S. Framingham State College Lesley College	Grade 4
Elizabeth Howarth, B.A., M.S. Merrimack College	Grade 4
Donna Buckley, B.S. Bridgewater State College	Grade 4
Nicole Diesso, B.S., M.S. Westfield State College Lesley College	Grade 4
Mara D'Amario Smith, B.A., M.E. College of the Holy Cross University of Mass. Boston	Grade 4
Catherine Lyons, B.S. Univ. of Mass. Dartmouth	Grade 4
Courtney Costa, B.S. Merrimack College	Elementary World Languages
ELLA F. HOXIE SCHOOL	
Debra Howard, BA, M.Ed. University of Massachusetts at Boston Bridgewater State College	Principal
Kathleen Cristadoro, B.S. Bridgewater State College	Grade 1
Kerry DeGowin, B.S. Bridgewater State College	Grade 1
Barbara Sabulis, B.A., M.E. University of Massachusetts Salem State College	Grade 2
Brenda Bourque, B.S. Lowell State College	Grade 2
Marcia Jansson, B.A. Fitchburg State College	Grade 3
Kimberly White, B.S. Bridgewater State College	Grade 3

Elizabeth Kenrick, B.A. Eastern Nazarene College	Grade 4
Gail O'Hara, B.S., M.E. Bridgewater State College	Grade 4
Alison Shanahan, B.S., M.S. Texas Christian University Lesley University	Grade 4
Tara Cloutier, B.A., M.Ed. Our Lady of Elms	Literacy Coach

BOURNE MIDDLE SCHOOL

Ernest Frias, B.S., M.Ed. Westfield State College Providence College	Headmaster
Regina Giambusso, B.A., M.Ed., CAGS Regis College Framingham State College Bridgewater State College	Dean
Wayne Francis, B.S., M.Ed. Bridgewater State College Fitchburg State College	Dean
Marilyn Linn, B.A. North Adams State College	Grade 5
J. William Henry, B.S., M.S. Salem State College	Grade 5
Valerie Nee, B.A. Stonehill College	Grade 5
Lisa Rowe, B.S., M.Ed. College Misericordia Lesley College	Grade 5
Paula Leavenworth, B.S., M.Ed. University of Maine at Orono Cambridge College	Grade 5
Bonnie O'Neill, B.S., M.A. Babson College Simmons College	Grade 5
Peggy King, B.S., M.S. Iowa State University Corpus Christi State University	Grade 5

Katherine Conlon, B.A. Bridgewater State College	Grade 5
Cynthia McCann, B.S., M.Ed. Westfield State College Bridgewater State College	Grade 6
Donna McGonagle, B.A., M.Ed. Bridgewater State College	Grade 6
Karen Doble, B.S., M.S. Bridgewater State College Cambridge College	Grade 6
Eileen Salamone, B.A. Gannon University	Grade 6
Maureen Holden, B.S. Bridgewater State College	Grade 6
Kathleen O'Donnell, B.A. Salem State College	Grade 6
AnnMarie Strode, B.S., MAT University of Hartford Towson University	Grade 6
Sharon Moore, B.A., MAT Tulane University Sacred Heart University	Grade 6
Melissa Parrish, B.S., M.E. Suffolk University Univ. of Mass. Boston	Grade 6
Linda Perry, B.A., M.S. Barrington College Lesley College	Grade 7
Heidi Buckley, B.A., M.S. University of Massachusetts at Dartmouth Cambridge College	Grade 7
Kimberly McKanna, B.S., M.S. Mass. Institute of Technology Washington State University	Grade 7
Edward Shorey, B.S., M.S. Fitchburg State College Lesley College	Grade 7
Carolyn Forsberg, B.S. Pennsylvania State University	Grade 7

Karen Zappula, B.S., M.Ed. North Adams State College	Grade 7
David Lundell, B.S. Bridgewater State College	Grade 7
Marc Smith, B.A., M.S., CAGS Stonehill College Univ. of Mass. Boston Cambridge College	Grade 7
Cynthia Beaudoin, B.A., M.A. University of Mass. Amherst Rhode Island College	Grade 8
Nancy Athanas, B.S., M.E. North Adams State College Bridgewater State College	Grade 8
Thomas Fedge, B.A., M.A. Syracuse University State University of New York at Albany	Grade 8
Linda Karales, B.A. Regis College	Grade 8
Sarah Lavoie, B.S. Norwich University	Grade 8
Thelma Mellin, BS. Auburn University	Grade 8
Robert Ruggiero, B.S., M.S. Syracuse University	Grade 8
David Ferrari, B.S. Univ. of Mass. Boston	Grade 8
Angela Ribiero, B.S., M.S. Florida State University Bridgewater State College	Grade 8
David Bond, B.S. Worcester State College	Computer Assisted Program Teacher
Mariella Beauchemin, B.E., M.E. Universidad Autonoma Framingham State College	Spanish
Suzanne Davis, B.S. St. Bonaventure Univ.	World Language

Melissa Fitzgerald, B.A., M.Ed. University of Massachusetts at Dartmouth Bridgewater State College	Guidance
Andrea Kershaw, B.S., M.S. Bridgewater State College Assumption College	Guidance
Patricia Willbanks, B.S., M.E. Framingham State College Lesley College	Consumer and Family Science
Tracey Person, B.A., Ed. Keuka College Boston State College Lesley College	Computer Science
David Lemee, B.S. Bridgewater State College	Engineering Technology
Lynn Weeks B.S., M.E. University of Massachusetts Bridgewater State College	Media Director/Librarian
Jennifer Reilly, B.S., M.E. Bridgewater State College Lesley College	Alternative Education Program
Ann Donovan	Alt. Ed. Teacher Assistant

OTIS MEMORIAL SCHOOL

Jeanne Holland, B.S., M.E. CAGS Boston State College Bridgewater State College	Principal
Jane Gould, B.S., M.S. Bridgewater State College Lesley College	Kindergarten
Lynne Ellis, B.S. Wheelock College	Kindergarten
Lisa Dean, B.S. Framingham State College	Kindergarten
Salyan Fanning, B.S. M.Ed. Cambridge College	Kindergarten
Nancy Shaw, B.S., ME. Lesley College Cambridge College	Kindergarten

Rosemary Morrissey	Kindergarten Assistant
Theresa Gratis	Kindergarten Assistant
Bridgewater State College	
Joyce Bronstein, Assoc.	Kindergarten Assistant
Central City Bus.College	
Nancy Mileikis	Kindergarten Assistant
Beverly Ohnemus	Kindergarten Assistant
Carol Maley-Makrys, B.S. M.Ed.	Grade 1
University of Maine	
Cambridge College	
Kristine Fisher, B.A., M.A.	Grade 1
Hillsdale College	
University of Connecticut	
Janice Kemmitt, B.S., M.S.	Grade 2
Boston State College	
Laurianne Gilbert, B.S.	Grade 3
Vermont College	
Priscilla Dunlavy, B.A.	Grade 4
University of New Hampshire	
Sarah Jansson, B.S.	World Language
Springfield College	

LIBRARY ASSISTANTS

Marysue Spilhaus
Margaret Goulet
Sally Dietrich

COMPUTER ASSISTANTS

Christine Gegg, Bourne Middle School
Noreen Baranowski, Elementary Schools
Patricia Cox, Bourne High School
Deborah Bisnette, Hoxie School
Mary Murphy, Otis Memorial School

DIRECTOR OF TECHNOLOGY

Barbara Lavoine. B.A.
Salem State College

COMPUTER SYSTEMS SUPPORT SPECIALIST

Brennon McKeon

TITLE I PROGRAM

Debra Howard	Title I Director
Sandra MacQuade, B.S. State College at Boston	Teacher
Janice Leaf, B.S., M.S. Bridgewater State College	Teacher
Maureen Fuller, B.S., M.S. Bridgewater State College Lesley College	Literacy Coach
Mary Beth Gibbons, B.A., M.Ed. Boston State College	Literacy Coach
Kathleen Aftosmes, B.A., M.A. Mt. St. Joseph Lesley College	Literacy Coach
Nina Tepper, B.A., M.A. University of Massachusetts Amherst	Teacher
Maureen Boyd, B.A., M.S. Bridgewater State College Boston University	Teacher Assistant
Laurie McDonald, B.S. Bridgewater State College	Teacher Assistant
Kathleen Gillis, B.S. Framingham State College	Teacher Assistant
Heather Donovan	Teacher Assistant
Jennifer Bennett	Teacher Assistant
Betsy Brosnan, B.A., Moravian College	Teacher Assistant
Ann McManus, B.S., M.S. Emmanuel College University of Notre Dame	Math Coach
Lorraine Saviano, B.S. Univ. of Mass. Amherst	Volunteer Coord./Parent Liaison

CAFETERIA DEPARTMENT

Cindy Lucas-Terra, Cafeteria Supervisor

Peebles

Frances Souza, Manager
Jane Bley
Laurie Bradley
Heidi Johnson
Elaine Basoli

Bourne Middle School

Debra Carey, Manager
Simone Van Cleave Rubino
Martha Monaghan
Toni Maibaum
Jo-Ann Galligan
Danielle Wright
Liz Silva
Denise Collamore
Tanya MacDonald

Hoxie

Helen Lunedei, Manager
Grace McCorrack

Memorial School

Kathryn Deriggs, Manager
Dottie Woodside

St. Margaret's

Robin Stafford

Bourne High School

Mary Fernandes, Manager
Amy Braley
Claudine Robbins
Vivian Malone
Kathy Besse
Nancy Swift
Brandi Stefan
Toni Robertson

MAINTENANCE AND GROUNDS DEPARTMENT

John Dobbins, Custodial and Maintenance Supervisor

Leslie Wing
John Machado
Richard Dobbins

CUSTODIANS

Glenn Motta
Douglas Swift
James Smith
Ralph Matson
Patrick Roche
Donald Cranmer
William Blake
Elizabeth Motta
Jeffrey Willbanks

Kevin Robado
Samuel Currence
Michael Burgess
William Scully
Paul Daigneault
Miguel Negrón
Thomas Carlino
Robert Grosz

TRANSPORTATION COORDINATOR

Susan Alma

BUS DRIVER

Mary Burbank

SCHOOL CALENDAR 2007-2008

FALL TERM

August 28 through December 21
Vacation: December 24 through January 1

WINTER TERM

January 2 through February 18
Vacation: February 18 through February 22

SPRING TERM

February 25 through April 18
Vacation: April 21 through April 25

LATE SPRING TERM

April 28 through June 13 or until 180 days are completed

NO SCHOOL DATES

August 31	Closed
September 3	Labor Day
October 5	Teachers' In-Service
October 8	Columbus Day
November 13	Veterans' Day
November 21, 22, 23	Thanksgiving Recess
December 24 through January 1	Christmas Recess
January 18	Teachers' In-service
January 21	Martin Luther King's Birthday
January 30	Early Release Day for grades PK-4
February 15	Early Release Day for grades PK-4
February 18 through 22	Winter Vacation
March 14	Teachers' In-Service
April 21 through 25	Spring Vacation
May 26	Memorial Day

NO SCHOOL SIGNALS

1 LONG, 2 SHORT — 6:00 A.M. — ALL SCHOOLS

In addition, no school announcements will be broadcast from the following radio stations:

WNBH/WCTK (98.1) WQRC (99.9) WCIB WOCB/JFK
WCOD WPLM AM (1390) WKPE WHDH WPCX
WNBH WBUR WOCN
TV Stations WBZ WHDH WCVB

Bourne High School Class of 2007

Vanessa Lee Alvarado
 Kaela E. F. Amaral
 Nicole Elizabeth Ashworth
 Penny Lee-Ann Atwood
 Peter Louis Avitabile
 Andrea Baranowski
 Christopher John Barnaby
 Alicia Louise Bartlett
 Timothy Michael Beauregard
 Christopher James Belanger
 Anthony Carl Bevilacqua
 Christopher N. Bible
 Christopher Todd Bird
 Alexandra Lee Bonanno
 Nicholas Joseph Bova
 Jessica Lyn Bradley
 Lauren Marie Briggs
 Henry Lee Buck
 Ronald Scott Bukoski
 Nicholas A. Bulmer
 Justin Allen Chapman
 Joanna Lynn Ciampa
 Alex J. Cliff
 Karen Connolly
 Daniel Richard Consoni
 Angel Marie Cook
 Paul Bertram Cox
 Joseph Michael Crocker
 Charnelle Renée Davis
 Christina Marie DeBenedictis
 Kayla Michelle Dermody
 Nathan Daniel deVeer
 Joseph W. Drolette
 Justin Allan Dube
 Ashley Elizabeth DuPont
 Andrew Neftali Escobar
 Jeremy Dexter Fellows
 Samuel Scott Finnerty
 Patrick Colin Fitzsimmons
 Carrie Ellen Forsberg
 Melissa Fraley
 Thaddeus Harold France

Jared Matthew Franklin
 Tessa Marie Fraser
 Veronica Marie Gale
 Ian Michael Good
 Matthew Maguire Gould
 Kara Jean Goulding
 Colleen Marie Grant
 Mitchell Francis Greenwood
 Kourtney Halliday
 Kristen Halliday
 Jeremy Haney
 Seth Beau Hayden Hapenny
 Emily L. Hartson
 Kristina Elizabeth Hatch
 Vanessa Sade Haynes
 Aaron Harry Held
 Amanda Marie Hester
 Jeremy Robert Hunt
 Heather Amanda Jackman
 Jay William Janak
 Beth Anne Johnson
 Sarah Ellen Jones
 Jessica Lynn Kahrman
 Melissa-Anne Catherine Kelly
 Colleen Mary Kent
 Kimberly Christene Kent
 Maeghan Carrie Kilfoil
 Carlie Jean King
 Peter Radice Kinslow
 Katrina Elizabeth Klier
 Sarah Jeannette Kline
 Georgina Rose Landrum
 John Joseph Lima
 Ryan Paul Linn
 Kayla Anne MacGregor
 Breton Richard MacLeod
 Cassandra Mallard
 Nicholas David Martin
 Kaitlyn Elizabeth McCabe
 Michaela Louise McConnell
 Lauryn Elayne McGonagle
 Nicole Lee Medeiros

Kathryn Anne Mehrman
Alosi Moloi
Emily Mae Monaghan
Kraig Robert Montgomery
Cynthia L. Montville
Christopher Morse
Heather Christine Morse
Michelle Elizabeth Moscatelli
Anna Maureen Murner
Allen Arthur Nancarrow
Adam Sargeant Nash
Kyle James Nelson
McKinley Darling Nickerson
Samantha Jean O'Hare
Daniel James O'Keefe
Andrew Alexander Oliva
Dani James O'Rourke Robbins
Donald Paul
Daniel Sean Peterson
Joshua E. Plante
Lauren Marie Plummer
Michael Martin Raab, Jr.
Paige Marie Randolph
Brendon Josiah Reali
Lauren Ashley Rogers
Brandon Alan Rogers-Andrews
Stephanie Flora Rogers-Andrews
Emily Taylor Rose
Harold James Rose, Jr.

Matthew P. Rose
Matthew Tyler Rose
Megan M. Rowley
Suzanne Marie Russo
Connor David Savage
Tara Lyn Schmidt
Philip Conway Scott
R. Hunter Scott
Andrew Shea
Ashley Talia Sherman
David Andrew Smith
Katherine Elizabeth Smith
Michael John Sweeney
Paul Samuel Tavares
Robert Fulton Tolken
Thuy Duy T. Tran
Michael Robert Trant
Chelsea Jeane Tripp
Heather Lynne Valeri
John Wayne Wall II
Allyson Louise Warren
Megan Frances Watterson
Kala Estelle Wenzel
Andrew Thomas Whelihan
David Masao Wierenga
Catherine Anne Wiggin
Casey Winner
Brendan James Yates

**AGE – GRADE
MEMBERSHIP
OCTOBER 1, 2006**

**Boys and Girls: 2538
Boys: 1295
Girls: 1243**

Age	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	Totals
Grade																					
Kdgn.			148	18	1																167
One				170	28																198
Two					162	36															198
Three					2	167	38														207
Four							149	55	2												206
Five						3	154	44	1												202
Six							2	163	36	1											202
Seven								2	133	33	2										170
Eight									3	161	29	1	2								196
Nine											3	152	49	9	3						216
Ten												5	129	35	7	2					178
Eleven													6	137	37	10	1				191
Twelve														4	114	21	2	1			142
Sp. K																					
PS	27	30	8																		65
Totals	27	30	156	188	193	206	343	264	175	195	34	158	186	185	161	33	3	1			2538

Report of the Town Administrator

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

I am pleased to submit this report of the Town Administrator for the fiscal year ending June 30, 2007. This report focuses on the significant issues that have been focused upon during the most recent fiscal year.

The current fiscal year had brought additional and new challenges to the town. A severe long-term understaffing at the Police Department finally showed the problems the Town faces as it continues to grow. Problems with staffing and internal controls also came to light in the Fire/EMS service this year. Fortunately, the Board of Selectmen and Town Administrator have taken positive and aggressive measures on both. Four additional officers were budgeted for in the Police Department and an internal review of Fire Department Policies and practices is being undertaken as of the date of this report. The Town must address staffing levels at the Police Department to bring the appropriate number of police officers up to meet the demands of the town. This cannot be accomplished over night and will take a determined and stepwise approach.

The Town's finances are continuing to be extremely tight. With projections of level and not increasing state aid over the next several years, the housing market downturn beginning to effect the town, ever increasing utility rates and overall insurance costs on the rise the Town must be cautious in its expenditures. With the leadership of the Board of Selectmen, the Town has updated fiscal policies and a very smart method of dealing with the expenditures of reserves. If adhered to, the Town will not be so easily placed in the position of draining all available funds, leaving nothing for unanticipated and unexpected events. However, this may cause reductions in some of the services the town is able to provide. Fortunately, working in consort with all departments, the Finance Director, Finance Committee, School Department and Board of Selectmen, the Town is working to methodically stabilize its financial situation and can now look to rebuild the areas in town that have been neglected for many years.

The Town Administrator is pleased to have appointed Linda Marzelli as Bourne's Finance Director after receiving a letter of resignation from Finance Director Lynn Barrett, who has taken a sim-

ilar position for the Town of Marshfield. Bourne is fortunate to have the luxury of appointing such a highly qualified person as Mrs. Marzelli from within our own ranks. Mrs. Marzelli has already proven to be an excellent choice.

The Town Administrator has appointed Mr. Timothy Mullen as the Town's permanent Director of Natural Resources. Mr. Mullen has been serving as an interim Director since the resignation of Mr. Weinert. Mr. Mullen's experience and competence will serve the Town of Bourne well.

The Town Administrator has received letters of retirement from both Fire Chief Klueber and Police Chief Ford. Deputy Fire Chief Kingsbury and Police Lt. Earl Baldwin have stepped forward to serve as interim Chiefs as the Town searches for new heads of these most important departments. The Town will follow procedures established by Civil Service. Although sometimes cumbersome, this is the best method for hiring our public safety personnel, in my opinion. The Town will augment the basic Civil service exam results with a specifically tailored "Assessment Center" for both vacancies.

The Town Administrator with the Finance Director and representatives of the Finance Committee has created a very workable long-term financial model. The major piece remaining to be inserted in the plan is that of long-term capital and major construction infrastructure needs of the Town. For many years the Town has not forecasted its needs for building replacement and major repair and has allowed its buildings and other infrastructure to deteriorate. The fate of the new elementary school is still in flux at this time. The Town must look at its Police Headquarters Fire and Stations in the mid term future. The most immediate need is the construction and new location for a new DPW facility.

The future uses of the ISWM landfill continues to be a central issue of consideration. In conjunction with the Board of Selectmen, the Town has re-established an ISWM futures working group to review landfill and ancillary operations. The charge of the Committee is to explore the financial impacts of the landfill over time, extending the life of the landfill and/or find diversion methods to keep the facility financially and environmentally viable. The Committee includes representatives of ISWM, the Board of Selectmen, Board of Health, Finance Committee and citizens at large. The Committee will report its progress to the Board of Selectmen in November of 2007.

Wastewater treatment including lack of sufficient remaining capacity at the Wareham facility to promote and maintain a

healthy ecosystem, service residential, commercial and economic development Buzzards Bay and all of the Town's Villages, a Wastewater Advisory Committee has been established by the Board of Sewer Commissioners. The Town Administrator chairs the Committee. This committee is charged with seeking best and most cost effective means of both public and perhaps private methods of treating wastewater in all of Bourne. Buzzards Bay Village and the areas surrounding Phinney's Harbor are the two highest priorities at this time. Much more work is to be done before any proposed plans can be brought before the Townspeople.

I would like to thank the Board of Selectmen for the opportunity to serve as Bourne's Town Administrator. I was and continued to be honored that the Board of Selectmen selected me to serve as Town Administrator. I would also like to thank the staff of the Selectmen/Town Administrator's Office, Department leaders all town employees and our many volunteers for their dedication and commitment to the citizens of Bourne. The citizens of this community can be proud of the hard work and dedication of the employees and the many elected and volunteer members of commissions, boards and committees.

Respectfully submitted,

Thomas M. Guerino
Town Administrator

Report of the Office of the Town Planner

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Office of the Town Planner aka Planning Department under the direction of the Town Administrator, conducts a broad range of community development and planning activities for the Town of Bourne. The Department assists the Planning Board, an elected body, by reviewing development plans including commercial site plans and subdivisions

Staff includes a part time Planning/Engineering Technician Dody Adkins-Perry. The Planning Department has many responsibilities which include but not limited to public requests for assistance on all land-use related questions, reviewing development proposals, plans, reports, grant applications, request for proposals, including representing the town at various local and regional events. As Town Planner I have also been appointed as the liaison to the Cape Cod Commission for developments of regional impact.

The Planning Department continues to update and add information to the Town's web page. Additional information will be added throughout the year in an effort to keep the public informed. We also continue to manage and maintain the Towns Geographic Information System (GIS). During the past year we have provided 180 GIS generated maps to the assessors department, helping to locate abutters for various development projects. In addition, created sixteen special request maps for other Town departments, consultants, citizens and the press.

Staff continues to provide technical to the Planning Board, Housing Partnership, Open Space and LCP Committees. Staff also provides support and technical assistance to the Town Administrator, Board of Selectmen, Zoning Board of Appeals, and other committees as needed.

During the past year the Planning Department worked with the Planning Board to draft and present zoning articles to Town Meeting. We successfully implemented two noteworthy bylaws that will help maintain the distinctive character of the villages of Bourne. One of which is a "Demolition Delay Bylaw". The demolition delay bylaw was approved by Town meeting, preserving and protecting historically significant buildings within the Town of Bourne. Also adopted was a nonconforming lot coverage bylaw.

This bylaw is an effort to preserve village character by limiting the maximum gross floor area of structures on existing nonconforming lots, especially within sensitive resource areas.

In addition, the Planning Department worked in union with the Bourne Financial Development Corporation (BFDC) and the Buzzards Bay Vitalization Association on efforts to revitalize Buzzards Bay.

During FY2007, the Planning Department also reviewed:

- 40 – Commercial Development Special Permit/ Site Plans
- 5 - Definitive Subdivisions
- 13 - Approval Not Required Plans
- 1- Development of Regional Impact (DRI)- (Canalside Commons ongoing)
- 1- Comprehensive Permits (40B) (Canalside Commons)
- Numerous development inquiries

The Planning Department commits to providing a high level of service to the public in the upcoming fiscal year and welcomes the opportunity to serve the citizens of Bourne.

Respectfully submitted,

Coreen V. Moore, *Town Planner*

Report of the Upper Cape Cod Regional Technical School

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE	KENNETH PEREIRA, TREASURER ROSE MERRITT
TOWN OF FALMOUTH	DONALD HAYNES, VICE-CHAIR EDMUND ZMUDA
TOWN OF MARION	EUNICE MANDUCA
TOWN OF SANDWICH	PENNY BLACKWELL, CHAIR STEVEN CHALKE
TOWN OF WAREHAM	KIM CARMAN KENT PEARCE
SUPERINTENDENT	KEVIN C. FARR

Upper Cape Cod Regional Technical School enrollment, as of October 1, 2006 consisted of one hundred eleven (111) students from Bourne, one hundred eighty-one (181) from Falmouth, twenty-one (21) from Marion, one hundred thirty-one (131) from Sandwich, and one hundred eighty-nine (189) from Wareham. Sixty (60) students were enrolled in the Licensed Practical Nursing Program for a total of 693 students. For several years now, the school remains enrolled beyond capacity with a large waiting list that continues to grow each year.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 693-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. 1,001 adult students were enrolled in evening courses during this fiscal year.

Upper Cape Tech has secured a grant for partial funding of a feasibility study to investigate the possibility of installing a second larger wind turbine on school property. There is currently a ten-kilowatt wind turbine in operation which is providing the school

with approximately enough electricity necessary to power three energy efficient homes.

The Bourne Braves of the Cape Cod Baseball League played their second season on the newly constructed ball field. School and league officials are currently exploring options for the installation of lights so that night games may be played at the field next season.

The New England Association of Schools and Colleges sent a visiting team to the school for four days during the month of April to conduct its decennial evaluation. Upper Cape Tech received commendations in a number of areas including the openness of the administration to the student, the respect for staff shown by students, the positive rapport with the community, excellent graduation statistics, exceptional student body, and the completion of both one and three-year follow up surveys. The visiting committee recommended that the administration consider a building expansion in the near future, based on the growing enrollment numbers.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates. We look forward to your continued support.

Respectfully submitted,

Kevin C. Farr
Superintendent

**UPPER CAPE COD REGIONAL TECHNICAL
SCHOOL
CLASS OF 2007**

BOURNE

Lorri Arnold
Ryan Beers
Albert Carey
Kaitlyn Carrier
Luke Christoferson
Dallas Clauss
Nicholas Columbo
Richard Dorr
Lindsay Evans
Jessica Fitzpatrick
Meaghan Foley
Alexandria Franco
Jeffrey Hamilton
Peter Jansen
Ethan Koelbel
Kelsey Kronmiller
Nicky Leeman
Edelweiss Levesque
Cody McCusker
Janice Miksch
Edward Moccia
Tiffany Neff
Amanda Oldham
Arianna Oliver
Nadine Parmenter
Mathew Smith
Gregory Stock
Timothy Stubstad
Nicholas Vaughn

Report of the Inspector of Wires

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A Total of 679 Electrical permits were issued for the Fiscal year of 2007. The sum of \$36,969.50 in fees was collected and submitted to the Town Treasurer's Office.

The Wiring Department is located at the Bourne Town Hall (second floor), 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 2-1 and the Inspector can be reached between the hours of 8:30 – 9:00 a.m., Monday through Friday.

Respectfully Submitted,

Edward R. Eacobacci
Inspector of Wiring

Report of the Town Clerk

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

There were six (6) elections during Fiscal Year 2007. They were held on:

August 9,2006: for the purpose of filling a vacancy in the Board of Selectmen; to vote on a Library Debt Exclusion Question; and to vote on the Recall of Galon Skip Barlow.

September 19,2006: State Primary to elect nominees for Senator in Congress, Governor, Lt. Governor, Attorney General, Secretary of State, Treasurer, Auditor, Representative in Congress, Governor's Councilor, Senator in the General Court, Representative in the General Court, District Attorney, Clerk of Courts, Register of Deeds, County Commissioner.

October 4,2006: for the purpose of voting on the Question exempting from Proposition Two and One-Half the amount required to pay for the bond to construct; originally equip; and furnish a new elementary school and early childhood center on Town owned land.

November 7,2006: State-wide election for the position(s) of Senator in Congress, Governor, Lt. Governor, Attorney General, Secretary of State, Treasurer, Auditor, Representative in Congress, Governor's Councilor, Senator in the General Court, Representative in the General Court, District Attorney, Clerk of Courts, Register of Deeds, County Commissioner.

On November 29,2006, a second election was held on whether or not to approve the construction, equipping and furnishing a new elementary school and early childhood center on Town owned land.

The Annual Town election was held on April 4,2007.

The Town held three (3) Special Town Meetings: October 3,2006; October 16,2006; and May 14,2007. The Annual Town Meeting was held on May 14,2007 and adjourned on May 21,2007.

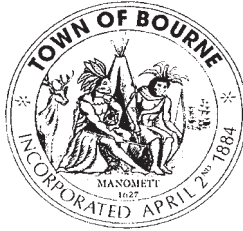
The following reports summarize the results of the Elections; Articles that were voted at the various Town Meetings; all Town Clerk fees collected; the fish and game licenses sold; and other vital statistics recorded by the Clerk's office for Fiscal Year 2007.

Respectfully submitted.

Barry H. Johnson, *Town Clerk*

**ARTICLES OF THE WARRANT
FOR THE
BOURNE ANNUAL TOWN MEETING
AND
SPECIAL TOWN MEETING
MONDAY, MAY 14, 2007
7:30 P.M.**

BOURNE HIGH SCHOOL AUDITORIUM



A VOTER'S HANDBOOK

***PLEASE BRING THIS HANDBOOK TO EACH SESSION OF
TOWN MEETING***

SOME ABC'S ABOUT TOWN MEETING

THE PLAYERS

As you face the front of the auditorium, you see before you various officials and resource people in the following approximate positions: In the middle is the Moderator, an elected town official who conducts the meeting. Beside and behind him is the Town Clerk and staff who record the proceedings. Seated from left to right: Finance Committee; School Committee; Planning Board; Town Counsel; Town Administrator and Board of Selectmen.

WHO MAY VOTE

All registered voters of the Town of Bourne who have been checked in at the registration desks, and display their identification tag.

THE QUORUM

Two hundred (200) voters present constitute a quorum required for commencing the business of Town Meeting.

THE WARRANT

The official listing of articles compiled, publicly posted and distributed to voters at Town Meeting.

ARTICLES

Articles are the individual subjects to be acted on by Town Meeting. They have been submitted by Town Boards and Departments, by the Selectmen, and by private petition endorsed by ten or more registered voters (for an annual town meeting).

ORDER OF BUSINESS

The Moderator determines when a quorum is present and calls the meeting to order. Following the pledge of allegiance and invocation, the Moderator reviews the basic rules under which the meeting will be conducted. Special Resolutions are presented and acted upon. The Moderator then proceeds with the reading of the first article drawn at random by the Town Clerk, invites motions, discussion and vote. This procedure is followed for each article until the warrant has been completed. If necessary, due to time constraints, additional meetings will be scheduled.

MOTIONS

Following the reading of each article by the Moderator, he will usually ask if the Finance Committee has a recommendation and a motion to offer. This is because Town Bylaw requires the Finance Committee to review and make recommendations on all articles in the warrant. On articles presented by the Planning Board, the Moderator will ask them to present a report, recommendation and motion. Motions not related to subjects in the warrant or to the conduct of the meeting are not permitted.

INDEFINITE POSTPONEMENT

A motion to indefinitely postpone action on an article is a motion not to take positive action at this town meeting.

NEGATIVE RECOMMENDATIONS

If the action recommended by the Finance Committee on an article other than zoning bylaw articles is negative, the Moderator will ask if any voter present wishes to make a positive motion. If so, the person making the motion must also be prepared to submit the motion in writing to the Moderator.

AMENDMENTS

Any voter present may request to be recognized by the Moderator for purposes of offering an amendment to any motion under dis-

cussion. The motion must be in writing and include the specific words to be deleted in the original motion as well as those to be substituted.

PARTICIPATION

If you have a question of clarification concerning an article or motion under discussion, or wish to participate in such discussion, please do so. To be recognized by the Moderator, raise your hand or if necessary, stand in place. When recognized, step to the nearest microphone as quickly as possible and state your name. Speak slowly and clearly into the microphone. Be as concise and brief as possible, and by all means stick to the point at hand.

VOTING

Generally, after appropriate motion and discussion, if any, the Moderator will call for a voice vote. If he is not clear as to which response constitutes a majority, he will call for a show of hands, which will be counted by designated checkers. On votes requiring other than a majority, if the result is not unanimous, a show of hands is required. On certain occasions, a secret ballot may be taken if requested by at least 15 voters.

DEFINITIONS

For the benefit of those who may not be familiar with some of the financial terms appearing in or used in the course of considering various articles, the following much simplified definitions maybe helpful:

GENERAL FUND

The account in which general and/or undesignated revenues are deposited for use in paying the general expenses of the Town.

STABILIZATION FUND

Monies appropriated by the Town to fund capital expenditures for equipment, land, or large-scale projects or for any other lawful purposes. An appropriation both into and from the Stabilization Fund requires a 2/3 vote.

RESERVE FUND

Monies appropriated by the Town to cover extraordinary or unforeseen expenses during the fiscal year as approved by the Finance Committee.

FREE CASH

The amount of the Town's surplus revenue over and above uncollected taxes of prior years.

RAISE AND APPROPRIATE

The authority voted by the Town to raise by taxation and spend Town Funds for purposes stated in various articles in the warrant. The dollar amount, which can be raised by taxation, is limited by Proposition 2 1/2. After the setting of the tax rate, no funds may be raised and appropriated by taxation at a special town meeting.

TAX LEVY

The maximum amount of money that by State law may be raised through property taxes in any given year. The Tax Levy is by far the largest of a number of revenue sources for the Town, accounting for over half of the total. The maximum tax levy is limited by Proposition 2 1/2.

TAX RATE

The dollar amount per \$1000 of property valuation required to collect the Tax Levy through property tax bills.

THE BOURNE RULE

The "Bourne Rule" controls unlimited spending by town meeting in violation of Proposition 2 1/2. The rule, adopted at the beginning of town meeting by resolution, requires any amendment seeking funding in excess of the amount recommended by the Finance Committee to state an equal dollar reduction in another appropriation or appropriations in order to maintain all spending in balance so that the tax levy will not exceed the maximum levy limit imposed by Proposition 2 1/2.

ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 14, 2007
7:30 P.M.

ARTICLE 1: To see if the Town will vote the following regularly required authorizations or actions, or take any other action in relation thereto.

a. Assumption of liability in the manner provided by **Section 29 and 29A of Chapter 91** of the General Laws, as most recently amended, for all damages that may be incurred by work performed by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, (including the Merrimack and Connecticut Rivers) in accordance with Section II of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefor to the Commonwealth, and further to assume liability pursuant to Section 1 of Chapter 814 of the Acts of 1972.

b. That the Selectmen may contract with the Massachusetts Department of Public Works and the County Commissioners for the **construction and maintenance of public highways** for the ensuing year.

c. Authorize the Board of Selectmen from time to time to apply for, receive, and **expend assistance funds** under the Federal and State Small Cities Program of the Department of Housing and Urban Development as from time to time amended, to be used for such projects as the Selectmen in their discretion shall deem necessary, and proper, and to do such acts and enter into such contracts as may be necessary, proper or desirable to obtain such aid.

d. Pursuant to the provisions of Section 12 of Chapter 30B of the Massachusetts General Laws, as amended and supplemented, to authorize the Town of Bourne to enter into contracts in excess of three years' duration for **school bus transportation** and for the lease or lease/purchase of equipment, subject to appropriation and all other approvals as may be required by law with respect to any particular such contract.

e. Authorize the Treasurer and the Town Collector, pursuant to Chapter 44, Section 53F, Massachusetts General Laws, as amended and supplemented, with the approval of the Board of Selectmen, to enter into agreements for periods not to exceed

three years with banking institutions to **maintain deposits** in exchange for banking services.

f. Authorize the Board of Selectmen, pursuant to Chapter 44, Section 72, Massachusetts General Laws, as amended and supplemented, to allocate any funds received as part of the **Medicaid Medical Services Program** to the School Committee for use, without further appropriation, for the benefit of educational programs.
Sponsor – Board of Selectmen

MOTION: We move the Town so vote.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 2: To see if the Town will vote to fix the salaries and compensation of **all elected officials** of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials of the Town, as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:

Moderator	\$ 500.00
Selectmen 5@ \$1,500.00	\$ 7,500.00
Town Clerk	\$ 31,876.44

We further move that the sum of **\$39,876.44** be raised and appropriated for the purpose of this Article.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the **regular annual expenses** of the Town, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION AS AMENDED: We move that the sum of **\$49,055,421.00** be appropriated for the regular annual expenses

of the Town for the Fiscal Year July 1,2007 to June 30, 2008, of which \$10,170,971.00 shall be for salaries and wages, and \$38,884,450.00 shall be for expenses, all segregated to the accounts as printed in the Board of Selectmen's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$362,850.00 be transferred from PL874 grant funds for the town's school expenses, the sum of \$895,000.00 be transferred from the Ambulance Fund to the Town Ambulance Operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for Appropriation for the Conservation Commission, the sum of \$627,708.00 be appropriated from FY 2008 Estimated Community Preservation Fund Revenues for debt expense for Open Space purposes, the sum of \$30,535.00 be transferred from the Community Septic Management Program, the sum of \$75,000.00 be transferred from the Waterway Improvement Fund, the sum of \$553,850.00 transferred from free cash and the sum of \$46,480,478.74 be raised and appropriated.

VOTED AS AMENDED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Sewer Department**, or take any other action in relation thereto.
Sponsor – Board of Sewer Commissioners

MOTION: We move the sum of \$668,372.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department as follows:

Salaries and Wages:	\$128,084.00
Expenses:	532,788.00
Reserve Fund:	7,500.00

And we further move that the sum of \$158,550.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation, we further move that the sum of \$9,660.00 to be transferred from Massachusetts Water Pollution Abatement Trust Reserve Account; and the sum of \$817,262.00 be raised from Sewer Enterprise Receipts.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 5: To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the **State Aid Highway (Chapter 90)** guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.
Sponsor - D.P.W. Superintendent

MOTION: We move that the Town vote to appropriate any sums of money received or to be received from the Commonwealth of Massachusetts for the purposes of this Article.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a **Reserve Fund**, or take any other action in relation thereto.
Sponsor - Board of Selectmen

MOTION: We move that the Town vote to raise and appropriate the sum of \$250,000.00 for the purpose of this Article.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the **Integrated Solid Waste Management Program**, or take any other action in relation thereto.
Sponsor - Board of Selectmen

MOTION: We move that the sum of \$11,808,666.25 be authorized to be expended by the Board of Selectmen for the operation of the Integrated Solid Waste Management Enterprise Fund.

Salaries and Wages:	\$1,655,628.00
Expenses:	9,428,038.25
Reserve Fund:	225,000.00
Host Community Fee:	500,000.00

And we further move that the sum of \$2,180,524.00 be transferred to the General Fund to offset ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further

move the sum of \$13,989,190.25 be raised from receipts from the ISWM Enterprise Fund for the purposes of this article.

VOTED: Ayes have it, motion passes, declared a unanimous vote..

ARTICLE 8: To see if the Town will vote to hear **reports and recommendations** of Committees and Town Officers, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town so vote.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 9: To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E 1/2 to establish **Revolving Funds** to be known as described below, or take any other action in relation thereto.

Sponsor – Board of Selectmen

<i>Number</i>	<u>Revolving Fund</u>	<u>Authorized to Spend</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY 2008 Spending Limit</u>
1.	Recreation Programs Fund	Recreation Department with the approval of the Town Administrator	All fees charged for all programs run by the Recreation Department	Purchase & Acquire recreational equipment and materials and part-time seasonal staff to facilitate seasonal recreational programs	\$100,000
2.	Shellfish Propagation Fund	Department of Natural Resources with the approval of the Town Administrator	Fees for commercial shellfish licenses	Part-time salaries & expenses related to the propagation, cultivation, protection & study of shellfish	\$35,000
3.	Composting Bins Fund	Integrated Solid Waste Management with the approval of the Town Administrator	Fees received from the sale of composting bins	To purchase and acquire additional composting and recycling bins	\$2,500
Total Spending					\$137,500

MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E 1/2 to establish Revolving Funds to be entitled herein and to authorize the spending limits for the Recreation Programs Fund in the amount of \$100,000.00, the Shellfish Propagation Fund in the amount of \$35,000.00 and the Composting Bins Fund in the amount of \$2,500.00.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 10: To see what sum of money the Town will vote to raise and appropriate, transfer from available funds or borrow to implement the following **capital improvements and capital projects**.

Or take any other action in relation thereto

Sponsor – Capital Outlay Committee

Capital Outlay Report					
Item	Department	Project/Description	Amount	MGL Borrow Statute	Funding Source
A.	Data Processing	Wireless Network Solution	\$70,000	Ch 44, Sec 7 (28)	Borrowing
B.	Police Department	Police Cruisers (4)	\$106,520		Free Cash
C.	Police Department	Station Generator	\$19,000	Ch 44, Sec 7 (9)	Borrowing
D.	Police Department	Fire Escape	\$17,500		Free Cash
E.	Fire Department	Pick-up (Car 144)	\$40,000	Ch 44, Sec 7 (9)	Borrowing
F.	Fire Department	Floors – Station 1	\$20,000	Ch 44, Sec 7 (3A)	Borrowing
G.	Fire Department	New Computers	\$13,500		Free Cash
H.	Fire Department	Rescue 135	\$120,000	Ch 44, Sec 7 (9)	Borrowing
I.	Natural Resources	Replace Y-55 Pump Out Boat	\$40,000	Ch 44, Sec 7 (9)	Borrowing
J.	Natural Resources	Replace Y-51 Pick-Up Truck	\$23,000		Waterways Improvement Fund
K.	Natural Resources	Replace Boiler at Taylor Point Marina	\$24,000	Ch 44, Sec 7 (3A)	Borrowing
L.	Natural Resources	Replace Street Lights at Taylor Point Marina	\$10,000		Free Cash
M.	Natural Resources	Dredging, Ramps and Pier Repair	\$75,000		Waterways Improvement Fund
N.	Bourne Schools	Technology Plan	\$200,000	Ch 44, Sec 7 (28)	Borrowing
O.	Bourne Schools	Replace Hot Water Heater	\$50,000	Ch 44, Sec 7 (3A)	Borrowing
P.	Bourne Schools	Replace Mini Bus	\$42,000	Ch 44, Sec 7 (9)	Borrowing
Q.	DPW	Replace 1/2 ton Pick Up Truck	\$30,000	Ch 44, Sec 7 (9)	Borrowing

R.	DPW	Dump Truck	\$122,768	Ch 44, Sec 7 (9)	Borrowing
S.	DPW	Dump Truck	\$122,768	Ch 44, Sec 7 (9)	Borrowing
T.	DPW	25cy Packer	\$160,000	Ch 44, Sec 7 (9)	Borrowing
U.	DPW	Used Bucket Truck	\$25,000		Free Cash
V.	DPW	New DPW Facility/Feasibility Study	\$100,000		ISWM Retained Earnings
W.	Sewer	1/2 ton Pick Up Truck	\$25,000	Ch 44, Sec 7 (9)	Borrowing
X.	Sewer	Replace Pumps and Panels	\$20,000	Ch 44, Sec 7 (9)	Borrowing
Y.	ISWM	Replace Front End Loader	\$255,000	Ch 44, Sec 7 (9)	ISWM Retained Earnings
	Estuaries Project	Estuaries Project	\$32,750		Free Cash

* NOTE : BOLD ITALICIZED IN CHART HAVE BEEN MODIFIED BY MOTIONS AND VOTES BELOW

MOTION: We move separate consideration of Item H Rescue 135 of Article 10.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

MOTION: Article 10 H: we move that the sum of \$145,000.00 be appropriated for the purpose of purchasing a new vehicle to replace Rescue 135. We further move that the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of \$145,000.00 under and pursuant to Massachusetts General Laws Chapter 44, Section 7 (9) as amended and supplemented or any other enabling authority and to issue bonds or notes of the Town therefore.

VOTED: Ayes 178; Nays 1, the motion passes.

MOTION : We move the following amendments to the Capital Outlay Report

Item I: Natural Resources Replace Y-55 Pump Out Boat – amend the MGL Borrow Statue column to read Ch. 44, Sec 7 (9)

Item Y: Replace Front End loader – amend the MGL Borrow Statute column to blank

Voted : Aye Have it, Unanimous Vote

MOTION: We move that the Town vote to appropriate \$1,643,806.00 for the capital outlay projects listed in the capital

outlay report as specified; in Article 10 other than item H which was voted separately and to meet this appropriation we move to transfer \$205,270.00 from Free Cash; to transfer \$98,000.00 from the Waterway Improvement Fund; and transfer \$355,000.00 from Integrated Solid Waste Management Retained Earnings. We further vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of \$985,536.00 under and pursuant to Chapter 44, Section 7 of the General Laws as specified in the Capital Outlay Report, as amended, and supplemented, or any other enabling authority, and to issue bonds or notes of the Town therefore.

VOTED: Ayes 187; Nays 0; the motion passes.

ARTICLE 11: To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to the **Stabilization Fund**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to transfer \$587,684.85 from Free Cash Account to the Stabilization Account.

VOTED: Ayes 197, Nays 0, the motion passes.

ARTICLE 12: To see if the Town will vote to amend the Town of Bourne Bylaws **Article 4.6 Sealer of Weights and Measures** Section 4.6.1 as follows: Or take any other action in relation thereto.

Sponsor – Sealer of Weights & Measures

- a. Delete the amount “\$75.00” and insert “\$100.00” a. to read: **Each scale with a weighing capacity of more than ten thousand pounds, 100.00.**
- b. Delete the amount “\$50.00” and insert “\$75.00” b. to read: **Each scale with a weighing capacity of five thousand to ten thousand pounds, \$75.00.**
- c. Delete the amount “\$30.00” and insert “\$50.00” c. to read: **Each scale with a weighing capacity of one thousand to five thousand pounds, \$50.00.**
- e. Delete the amount “\$15.00” and insert “\$20.00” e. to read: **Each scale or balance with a weighing capacity of more than ten and less than one hundred pounds, \$20.00.**

f. Insert the word ***"pounds"*** after the word ***"ten"***, delete the amount ***"\$10.00"*** and insert ***\$15.00*** f. to read: **Each scale or balance with a weighing capacity of ten pounds or less, \$15.00.**

g. Insert the words ***"one gallon or less \$5.00", more than"*** after the words ***"except vehicles tanks, capacity"***. Delete the words ***"less than one gallon \$2.00"***. Insert the amount ***"\$10.00"*** after the words ***"one gallon."*** g. to read: **Liquid capacity measure, except vehicle tanks, capacity one gallon or less \$5.00, more than one gallon, \$10.00, and measures on pumps \$4.00.**

h. Delete the amount ***"\$20.00"***; and insert the amount ***"\$25.00"***; Delete the amount ***"\$30.00,"*** and insert the amount ***"\$50.00"*** after vehicle tank pump. h. to read: **Each liquid measuring meter, except water meters, the diameter of the inlet pipe of which is one half inch or less, \$10.00 - more than one half inch but not more than one inch, \$25.00 for each such type of liquid measuring meter, the diameter of the inlet pipe of which is more than one inch, the following shall apply, vehicle tank pump \$50.00 vehicle tank gravity \$35.00, bulk storage \$35.00, bulk storage user furnishes certified prover \$30.00.**

i. Delete the amount ***"\$20.00"*** and insert the amount ***"\$25.00"*** i. to read: **each taximeter or measuring device used upon vehicles to determine the cost of transportation, \$25.00.**

j. Delete the amount ***"\$5.00"*** and insert the amount ***"\$10.00"*** after the words ***"linear measure"***. j. to read: **Each machine or other mechanical device used for determining linear or area measurement, \$10.00. Tape measures and yardsticks used for linear measure, \$10.00.**

MOTION: We move the Town vote to amend the Town of Bourne Bylaws **Article 4.6 Sealer of Weights and Measures** Section 4.6.1 as depicted in Article 12.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 13: To see if the Town will vote to direct any additional moneys received from the **ISWM Host Community Fee** in excess of \$500,000.00 per year to a new fund to be entitled the Capital Expenditure Stabilization Reserve Fund, or take any other action in relation thereto.

Sponsor: Board of Selectmen

MOTION: We move that the Town vote to direct any additional moneys received from the ISWM Host Community Fee in excess of \$500,000.00 per year into a new fund entitled the Capital Expenditure Stabilization Reserve Fund.

VOTED: Ayes 183, Nays 0, the motion passes..

ARTICLE 14: To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds a sum of money to help fund the costs related to payment of **accrued contractual compensated absences** upon retirement, or take any other action in relation thereto.

Sponsor: Board of Selectmen

MOTION: We move that the Town transfer the sum of \$82,000.00 from Free Cash to help fund costs related to payment of accrued contractual compensated absences upon retirement.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 15: To see if the Town will vote to **amend the Town of Bourne Bylaws**, Section 1.1.1, by deleting the sentence, *"The annual town meeting shall be held on the second Monday in May of each year."*, and inserting in its place, *"The annual town meeting shall be held on the first Monday in May of each year."* And further to amend the Section by deleting the sentence, *"The annual Town elections shall be held on the first Wednesday of April of each year."*, and inserting in its place, *"The annual town election shall be held on the third Wednesday of May of each year."* The revised Section of the by law will now read:

Annual Town Meeting and Elections

"The annual town meeting shall be held on the first Monday in May of each year. A copy of the warrant calling such meeting shall be posted in the Town Hall and in each Post Office in the Town."

"The annual town elections shall be held on the third Wednesday of May of each year."

Or to take any other action relation thereto.

Sponsor - Bylaw Committee

MOTION: We move the Town so vote.

An amendment to the main motion was made to change the Annual Town Election from the " first Wednesday in April " to the

“ third Tuesday in May of each year “. The Amendment was adopted by Ayes have it, motion passes, declared a unanimous vote.

VOTED: The main motion as amended was voted: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 16: To see if the Town will vote to **amend the Town of Bourne Bylaws** as follows by deleting Sections 1.9.1, 1.9.2, and 1.9.3 and inserting the following new Sections 1.9.1, 1.9.2, and 1.9.3 as follows:

Section 1.9.1 Membership

There shall be a Bylaw Committee consisting of 5 voters of the town, one shall be from the finance committee, one shall be from the Planning Board and three (3) members at large, all of whom shall be appointed by the Board of Selectmen.

Section 1.9.2 Organization

Members shall be appointed for 3-year terms. The terms shall be so arranged that the terms of all members of the committee do not expire in the same year. Members may be reappointed and they shall serve without compensation.

Section 1.9.3 Officers

The Committee shall elect a Chairman, Vice-Chairman and Clerk from among the members at its first meeting on or after July 1st of each year.

Or to take any other action relation thereto.

Sponsor - Bylaw Committee

MOTION: We move the Town so vote.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 17: To see if the Town will vote to **amend the Town of Bourne Bylaws** as follows:

Delete Sections 1.5.1, 1.5.2 and 1.5.3 and insert the following new Sections 1.5.1, 1.5.2, and 1.5.3 as follows:

Section 1.5.1 Membership

There shall be a Capital Outlay Committee, consisting of five (5) voters of the town appointed as follows: The Selectmen shall appoint three (3) members at large and two (2) members shall be

appointed by the members of the Finance Committee from its membership.

Section 1.5.2 Ex-officio Member

The Finance Director shall be an ex-officio member and shall not be entitled to vote on making recommendations to be included in its reports.

Section 1.5.3 Terms of Appointment and Officers

Members shall be appointed for 3-year terms. The terms shall be so arranged that the terms of all members of the Committee do not expire in the same year. Members may be reappointed and they shall serve without compensation. The Committee shall elect a Chairman, Vice-Chairman and Clerk from among the members at its first meeting, on or after July 1st of each year.

Or to take any other action relation thereto.

Sponsor - Bylaw Committee

MOTION: We move the Town so vote.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 18: To see if the Town will vote to **amend the Town of Bourne Bylaws** as follows: Delete Section 1.3.1 and insert the following:

Membership

There shall be a Finance Committee Consisting of **12 voters of the town** appointed by the Moderator, none of whom shall hold any other town office. Town of Bourne employees, including school employees, shall not be eligible for appointment to, or service on, the Finance Committee as provided in Section 2-9 of the Town Charter.

The Committee shall have one member from at least **five** of the town's seven villages, namely; Sagamore, Bournedale, Bourne, Buzzards Bay, Monument Beach, Pocasset and Cataumet, and **seven** members at large. The term of service members of the Committee shall be three years. The term of service for **four** members shall expire each year and their successors shall be appointed by the Moderator. No person shall be eligible for re-appointment as a member of the Finance Committee unless he/she has attended at least 75% of all regular meetings duly called by the Chairman of the Committee during his/her tenure. The Committee

shall annually submit an attendance report to the Moderator.
Or to take any other action relation thereto.

Sponsor - Bylaw Committee

MOTION: We move the Town so vote.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 19: To see if the Town will vote to **amend the Town of Bourne Bylaws** as follows:

A. In Section 1.2.8 change both references to "Town Accountant" to "Finance Director"

B. In Section 1.5.2 change the title reference of "Town Accountant Ex Officio", to "Finance Director Ex Officio"

C. In Section 1.7.3 add the word "Veteran's" between the words "Bourne" and "Memorial Building" in the second to last line so that the new phrase shall read, "or Bourne Veteran's Memorial Building unless so requested by such department."

D. In Section 2.2.6 Bids for Supplies, Equipment, and Services: Change the term "Town Accountant" to "Finance Director" where it reads, "Copies of all requests for proposals, specifications, advertisements, responses to requests for proposals, and awarded contracts shall be filed with the office of the Town Accountant, who shall " So that the section will now read, "Copies of all requests for proposals, specifications, advertisements, responses to requests for proposals, and awarded contracts will be filed with the office of the Finance Director, who shall...."

E. In Section 3.11.2. B, Change the word "Tax Collector" in the first sentence to "Town Collector".

In Section 3.11.2. C, Change the word "Tax Collector" which is in this section three (3) times, to "Town Collector".

Or to take any other action relation thereto.

Sponsor - Bylaw Committee

MOTION: We move the Town so vote.

An Amendment was made to the main motion to strike Section "C" from this article. The Amendment was adopted by the vote of: Ayes have it, motion passes, declared a unanimous vote.

VOTED: The main motion to adopt Sections A, B, D and E of this article was adopted by: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 20: To see if the Town will vote to amend the **Town of Bourne Bylaws** as follows:

Delete Section 1.2.7 and insert the following:

Time Limit for Filing Annual Operating Budgets

Each head of a department, board or committee or other officer in charge of the expenditures of the money of the Town shall not later than December 8th of each year file with the Town Administrator an operating budget on forms approved by the Town Administrator indicating the appropriation requested for the regular annual expenses of such department, board, committee or office for the next fiscal year.

On or before January 15th of each year, the Town Administrator shall submit to the Board of Selectmen a proposed operating budget and a capital program and capital budget for all town departments, including the School Department. The proposed budget shall be accompanied by a budget message and supporting documents as required by the Bourne Town Charter Article 7 -1. The Board of Selectmen shall review the proposed budget and capital plan and make any changes deemed appropriate. They will then transmit the budget and capital plan to the Finance Committee on or before February 1st of each year.

Or to take any other action relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town so vote.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 21: To see if the Town will vote to amend the Town of Bourne Bylaws as follows, or to take any other action in relation thereto.

Sponsor – Bourne Planning Board

To delete Chapter 5: Otis Air Force Base Approach By-law in its entirety.

MOTION: We move the Town so vote. (Planning Board)

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 22: To see if the Town will vote to amend the Bourne Zoning Bylaws by adding new language under Section III General Regulations, 3400 Environmental Controls, as follows, or take any other action in relation thereto:

Sponsor – Bourne Planning Board

3460. WIND ENERGY CONVERSION SYSTEMS (WECS).

3461. Purpose. The purpose of this section is to provide for the development and use of wind power as an alternative energy source, while protecting public health, safety and welfare, preserving environmental, historic and scenic resources, controlling noise levels and preventing electromagnetic interference.

3462. Applicability. Any application to erect a structure that utilizes energy from wind shall comply with this section.

3463. Definitions.

1. Wind Energy Conversion Systems (WECS): All equipment, machinery and structures utilized in the connection with the conversion of wind to other forms of energy whether commercial or residential.
2. WCommercial Wind Energy System (CWES): A wind energy conversion system consisting of a wind turbine, a tower, and associated control or conversion electronics, which has a rated capacity greater than 10 kW, located in a designated commercial district.

WECS located in commercial districts by commercial entities with a rated capacity of not more than 10 kW may be permitted as residential.

WECS serving neighborhoods or multiple residences are encouraged however; proposals shall be permitted as a CWES, allowed in residential districts.

3. Residential Wind Energy System (RWES): A wind energy conversion system consisting of a wind turbine, and associated control or conversion elec-

tronics, which has a rated capacity of not more than 10 kW, located on a single lot, intended as an accessory use in a designated residential district or in connection with any residential use in a designated commercial district.

4. Wind Turbine: A single device that converts wind to electricity or other forms of energy, typically consisting of a rotor and blade assembly, electrical generator, and tower with or without guy wires.

3464. Special Permit Granting Authority: The Planning Board is hereby established as the Special Permit Granting Authority (SPGA) in connection with construction of Wind Energy Conversion Systems (WECS).

The SPGA shall grant a Special Permit only if it finds that the proposal complies with the provisions of this bylaw (unless waived) and is consistent with the applicable criteria for granting special permits.

3465. Development Requirements. The following requirements apply to all Wind Energy Conversion Systems (WECS).

1. Proposed WECS shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable electrical, construction, noise, safety, environmental and communications requirements.
2. Applicants shall provide a complete description of WECS including technical, economic, environmental, and other reasons for the proposed location, height and design.
3. RWES shall be limited to one (1) one tower per lot or on contiguous lots held in common ownership
4. Tower height.
 - a) CWES. Height limited by special permit. The SPGA shall make a finding that the height proposed is necessary for adequate operation of the CWES.

- b) RWES. Maximum height seventy-five (75) feet. This height may be exceeded as part of the special permit process if the applicant can demonstrate that additional height is needed and that the additional benefits of the higher wind turbine do not increase any adverse impacts.
- 5. Monopole towers are the preferred type of support.
- 6. Height Calculation. Overall height of the wind turbine shall be measured from the land in its natural state prior to grading or filling to the highest point reached by any part of the wind turbine.
- 7. Height Restriction. No WECS located in the flight path as shown on a map entitled "USCG Air Station Cape Cod Emergency Visual Routes in Inclement Weather" Bourne, Massachusetts, dated January 26, 2007 which is attached hereto and made part hereof, shall be erected or altered to a height, which would exceed one hundred (100) feet. WECS erected between 60 to 100 feet within the USCG flight path shall include a fixed warning light.
- 8. Setbacks. (*See figures A and B*) The minimum setback for the wind turbine shall be maintained equal to the overall engineer designed fall zone plus ten (10) feet from all boundaries of the site on which the WECS is located.
 - a) No part of the WECS support structure, including guy wire anchors, may extend closer to the property boundaries than the standard structure setbacks for the zone where the land is located.
 - b) WECS shall be setback a distance of four times the blade length from ways, drives, access easements, trails, ascertainable paths and above ground utility lines.

- c) The Planning Board may reduce setbacks distances for the WECS only upon a written and approved agreement of both parties. The agreement shall be recorded along with an easement plan depicting such agreement if so required by the Planning Board.
9. Wetlands. No part of a WECS shall be located within the jurisdiction of the Bourne Conservation Commission unless issued an Order of Conditions.
10. Noise. The WECS and associated equipment shall conform to the Massachusetts noise regulation (310 CMR 7.10). An analysis, prepared by a qualified engineer, shall be presented to demonstrate compliance with these noise standards and be consistent with Massachusetts Department of Environmental Protection guidance for noise measurement.
- a) Manufacturers specifications may be accepted when in the opinion of the Planning Board the information provided satisfies the above requirements.
 - b) Upon written notification of a complaint of excessive noise, the Inspector of Buildings/Chief Zoning Enforcement Officer or his designee, herein after referred to, as the Enforcing Person shall record the filing of such complaint. The Enforcing Person shall promptly investigate. If noise levels are determined to be excessive, the Enforcing Person shall require the property owner to perform ambient and operating decibel measurements at the nearest point from the wind turbine to the property line of the complainant and to the nearest inhabited residence.
 - c) If the noise levels are found to have exceeded allowable limits the Enforcing Person shall notify in writing the owner of the property to correct the violation. If the noise violation is not remedied within 30 days the

WECS shall remain inactive until the noise violation is remedied which may include relocation or removal.

d) If determined that allowable limits have not been exceeded, notice in writing shall be provided to the person who has filed such complaint and the owner of the property stating that no further action is required, all within fourteen (14) days of the receipt of the request. Any person aggrieved by the decision may appeal said decision to the Board of Appeals in accordance with Section 1320 of this Bylaw. Any such appeal must be filed within (30) days after the receipt of the decision of the Chief Zoning Enforcement Officer or Enforcement Officer.

11. Shadowing/Flicker. The WECS shall be sited in a manner that does not result in significant shadowing or flicker impacts. The applicant has the burden of proving that this effect does not have significant adverse impact on neighboring or adjacent uses either through siting or mitigation.
12. Prevention of Access. The applicant/owner shall ensure that all related components of the WECS are protected from unlawful access.
13. Visual Impact. The applicant shall employ all reasonable means, including landscaping and alternative locations, to minimize the visual impact of all WECS components. All components of the WECS and its support structure shall be painted plain non-reflective muted colors without graphics or other decoration.
14. Electromagnetic interference. No WECS installation shall cause electromagnetic interference. If interference is established the Inspector of Buildings shall notify in writing the owner of the property to correct the violation. If the interference is not remedied within 30 days the WECS shall remain inactive until the interference is remedied, which may include relocation or removal.

15. Lighting. If lighting is proposed (other than required FAA lights) the applicant shall submit a plan indicating the horizontal foot candles at grade, within the property line and twenty-five (25) beyond the property lines. The plan shall also indicate the locations and types of luminaries proposed.
16. Vegetation. Existing vegetation must be shown including average height of trees and any proposed vegetation removal on the subject property or abutting properties.

The Planning Board shall also consider the height of vegetation at maturity.

17. Provisions for inspection and maintenance must be submitted.

3466. Procedural Requirements:

1. Site Plan. A site plan must be submitted, prepared to scale by a registered land surveyor or civil engineer showing the location of the proposed WECS, distances to all property lines, existing and proposed structures, existing and proposed elevations, public and private roads, above ground utility lines and any other significant features or appurtenances. Any portion of this section may be waived if in the opinion of the Planning Board the materials submitted are sufficient for the Board to make a decision.
2. Telecommunications. CWES may include telecommunication antennas provided they comply with Section 2500 of this bylaw. The telecommunications carrier shall be named as the co-applicant. Co-applications are encouraged.
3. Compliance with Massachusetts State Building Code. Building permit applications shall be accompanied by standard drawings of the wind turbine structure, including the tower, base, and footings. Documentation showing compliance

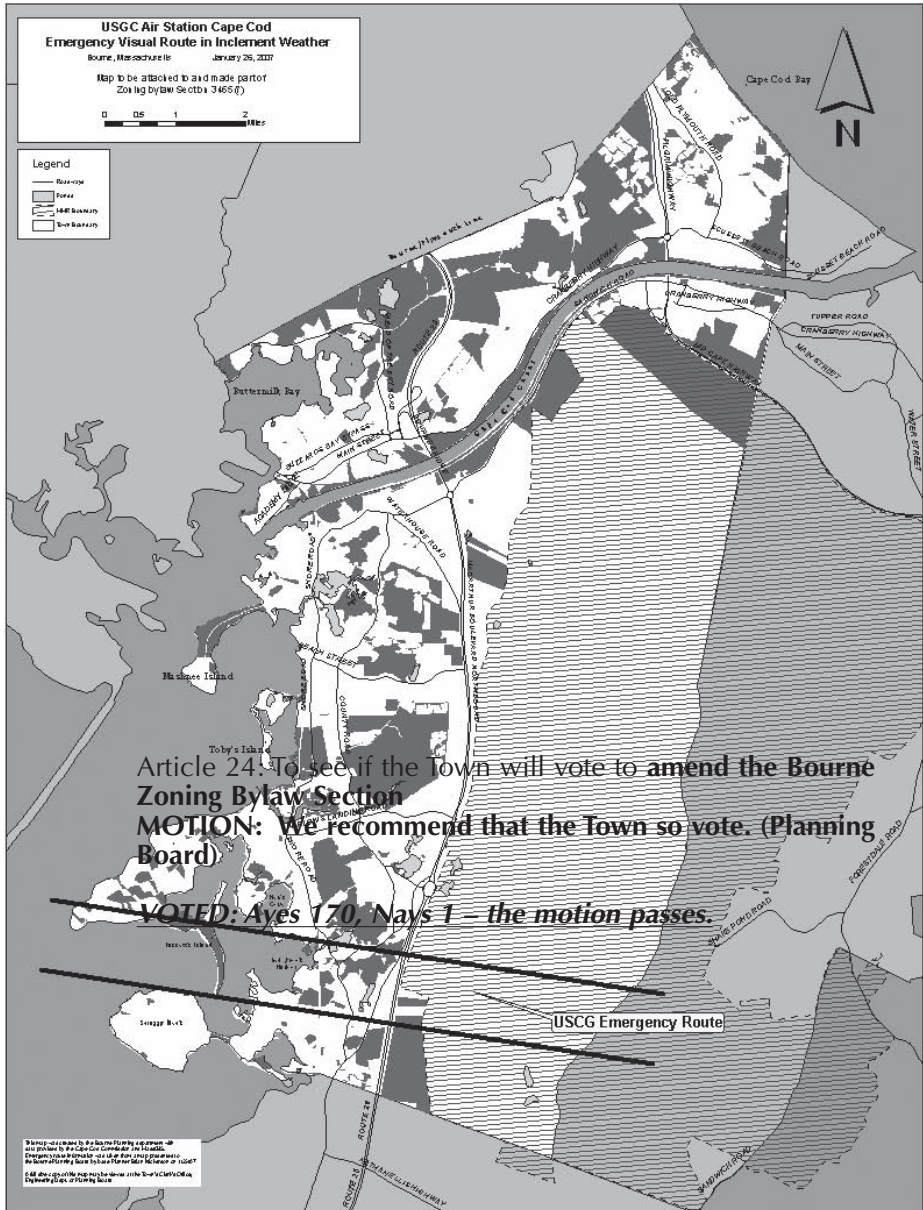
with the Massachusetts State Building Code certified by a licensed professional engineer shall also be submitted. (Manufacturer specifications may be suitable at the discretion of the Inspector of Building)

4. Compliance with FAA Regulations and MMR Flight Paths. WECS must comply with applicable FAA regulations and MMR flight paths as shown on the map referred to in Section 3465(7).
5. Compliance with National Electric Code. Building permit applications for WECS shall be accompanied by a line drawing of the electrical components in sufficient detail to allow for a determination that the manner of installation conforms to the National Electrical Code.
6. Utility Notification. No WECS shall be installed until evidence has been given that the utility company has been informed of the customer's intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this requirement.
7. Abandonment: A WECS shall be considered to be abandoned if it is not operated for a period of two years, or if it is designated a safety hazard by the Inspector of Buildings. Once a WECS is designated as abandoned, the owner shall be required to physically remove the RWES within 90 days of written notice. "Physically remove" shall include, but not be limited to:
 - a) Removal of WECS, any equipment shelters and security barriers from the subject property.
 - b) Proper disposal of the waste materials from the site in accordance with local and state solid waste disposal regulations.
 - c) Restoring the location of the WECS to its natural condition, except that any landscaping and grading shall remain in the after-condition.

8. Modifications. All modifications to a WECS made after issuance of the Special Permit shall require approval by the SPGA.
9. Professional Fees. The Planning Board may retain a technical expert/consultant to verify information presented by the applicant. The cost for such a technical expert/consultant will be the expense of the applicant.

3467. Security.

1. Requirement. In conjunction with the above special permit approval process the Planning Board may require the posting of a bond or other security to assure satisfactory fulfillment of the above, in such sum and in accordance with such conditions as the Board may determine necessary.
2. Exception. The Board need not require security where there is full assurance of compliance with the above special permit.
3. Amount. The amount of security required shall not exceed either the estimated costs of the measures proposed, or the estimated cost of restoration of affected lands and property if the work is not performed as required, whichever is the greater.



ARTICLE 23: To see if the Town will vote to amend the **Bourne Zoning Bylaw Section 1270, Penalties**, by deleting the words “not more than”, which shall then read as follows or take any other action in relation thereto:
Sponsor – Bourne Planning Board

1270. Penalties. Any person violating any of the provisions of this Bylaw shall be fined \$50 for each offense. Each day that such violation continues shall constitute a separate offense.

MOTION: We move that the Town so vote. (Planning Board)

VOTED: Ayes 178, Nays 0 – the motion passes.

ARTICLE 24: To see if the Town will vote to amend the Bourne Zoning Bylaw by deleting Section 1235(B) and replace with the following or take any other action in relation thereto:
Sponsor: Bourne Planning Board

1235. Waivers

B. Denial. If determined that Site Plan-Special Permit approval is required, a new application for Site Plan- Special permit must be filed.

MOTION: We move that the Town so vote. (Planning Board)

VOTED: Ayes 147, Nays 0 – the motion passes.

ARTICLE 25: To see if the Town will vote to amend the Bourne Zoning Bylaw Section 2220, Use Regulation Schedule as follows: Or act anything in relation thereto.
Sponsor: Bourne Planning Board

Section 2220 Use Regulation Schedule
(Relocate category to “Open Uses”)

DISTRICT	R-40	V-B	B-2		
	R-80	B-1	B-4	B-3	GD
Animal kennels	SPR	SPR	SPR	SPR	SPR

(Following to remain in “ Commercial Uses” however, revise as follows)

DISTRICT	R-40 R-80	V-B B-1	B-2 B-4	B-3	GD
Animal hospitals and funeral homes	SPR/SP	SPR/SP	SPR/SP	SPR/SP	No

Purpose
AG comments cautioned the Town that breeding, sale and boarding of dogs may be considered agriculture and is subject to the protections provided under G.L. c. 40A, § 3, therefore, requiring a special permit would be inconsistent with state law.

MOTION: We move that the Town so vote. (Planning Board)

THERE WAS NO ACTION TAKEN UNDER THIS ARTICLE AS TOWN COUNSEL RULED THAT THE ARTICLE COULD NOT BE LEGALLY VOTED UPON.

ARTICLE 26: To see if the Town will authorize the Board of Selectmen to layout a way known as **Otis Park Drive** leading from MacArthur Boulevard to the cul-de-sac as shown on a plan on file with the Town Clerk’s Office.
 Or act anything in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town indefinitely postpone this article.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 27: To see if the Town will vote to accept the provisions of **Massachusetts General Laws, Chapter 59, §5L**, as amended by Chapter 260, Section 12 of the Acts of 2006 relative to the deferral of taxes due by members of the Massachusetts National Guard or reservist on active duty outside the Commonwealth of Massachusetts, or act anything in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5 as amended by Chapter 260, Section 12 of the Acts of 2006 relative to the deferral of taxes due by members of the Massachusetts National Guard or Reservist on active duty outside the Commonwealth of Massachusetts.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 28: Should the Town of Bourne allow the **Sagamore Highlands Association**, at the Association's expense, to dedicate the town-owned beach path, by placing a plaque and/or sign, at the corner of Crab Rock Way and Indian Trail in Sagamore Highlands, to the memory of Robert Spalding, former resident of Sagamore Beach, or act anything in relation thereto.

Sponsor – Emille Barmashi

MOTION: We move that the Town so vote.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 29: To see if the Town will vote the following **Resolution**, or take any other action in relation thereto.

Sponsor: May A. Reed

Resolution – Genetically Engineered Food Labeling Legislation

Whereas, there exists, both within the United States and internationally, substantial scientific dispute about the safety of food products derived from genetically engineered (GE) organisms; and,

Whereas, in situations where scientific experts are divided about the safety of a particular food product, consumers ought to easily be able to choose whether or not to purchase and consume food products derived from GE organisms;

Now, therefore, be it resolved that the Bourne Town Meeting:

1) requests that our United States Senators, Edward Kennedy and John Kerry, our Congressional Representative, William Delahunt, our Governor, Deval Patrick, our State Senator, Therese Murray, and our State Representatives Susan Gifford, Matthew Patrick, and Jeffrey Perry, sponsor and support legislation that would enact mandatory labeling by manufacturers and processors of all GE food and seed; and

2) additionally requests that the Bourne Town Clerk transmit a copy of this resolution with the vote of the Town Meeting thereon to the elected officials named above.

Resolution - Farmer Liability Protection Legislation

To see if the town will vote to make the following request for legislation:

Whereas, certain genetically engineered (GE) crops have been shown to cross-pollinate with non-GE crops on adjacent farmland; and

Whereas, such cross-pollination has been deemed by the corporate distributors of GE crops to be infringement on their patented genetic materials by owners of said adjacent farmland; and

Whereas, such corporate distributors have used their considerable financial resources to attempt to claim both patent infringement against the owners of adjacent farmland and ownership of any farm product resulting from the unsolicited migration to adjacent farmland of the genetic materials from farm products grown from their GE seeds:

Now, therefore, be it resolved that the Bourne Town Meeting:

1) requests that our United States Senators, Edward Kennedy and John Kerry, our Congressional Representative, William Delahunt, our Governor, Deval Patrick, our State Senator, Therese Murray, and our State Representatives Susan Gifford, Matthew Patrick, and Jeffrey Perry, sponsor and support legislation defining any unwanted or unsolicited migration to adjacent farmland of the genetic materials from GE farm products as a trespass and tort by the corporate manufacturers of GE products and making said corporate manufacturers strictly liable for providing means of recovery for the owners of said adjacent farmland; and

2) additionally requests that the Bourne Town Clerk shall transmit a copy of this resolution with the vote of the Town Meeting thereon to the elected officials named above.

Resolution - Legislative Moratorium on Genetically Engineered Foods and Crops

To see if the town will vote to make the following request for legislation:

Whereas genetically engineered (GE) foods and crops have been shown to cause long-term damage to the environment, threaten rural economies, and may impair human health;

Whereas GE crops have been found to contaminate other farmers' crops through cross-pollination, and are stringently regulated in more than 30 countries; and

Whereas Congress and federal regulatory agencies have failed to adequately address this problem;

Now, therefore, be it resolved that the Bourne Town Meeting:

1) requests that our United States Senators, Edward Kennedy and John Kerry, our Congressional Representative, William Delahunt, our Governor, Deval Patrick, our State Senator, Therese Murray, and our State Representatives Susan Gifford, Matthew Patrick, and Jeffrey Perry, sponsor and support legislation that would enact a moratorium on the further growing of GE crops until there is credible and independent scientific evidence that these products are not harmful to our health, the environment, and the survival of family farms; and

2) additionally requests that the Bourne Town Clerk transmit a copy of this resolution with the vote of the Town Meeting thereon to the elected officials named above.

MOTION: We move that the Town so vote. (by petitioners)

VOTED: Ayes 91, Nays 80 – motion passes.

ARTICLE 30: To see if the Town will vote to amend the Bourne Zoning Bylaws Section 2450 Nonconforming Lots as follows, or to take any other action in relation thereto:

Sponsor: Bourne Planning Board

2453. Maximum Gross Floor Area. The **aggregate** floor area of **all** structures newly built or expanded on a **residential** non-conforming lot shall not exceed the percentage of lot area shown in Table 2456.

2456. Table

Nonconforming Lot Size (square feet)	Maximum Gross Floor Area To Lot Area	Maximum Lot Coverage	Maximum Building Height
Less than 6,000	25%	25%	25 feet
6,000 to 7,000	<u>25%</u>	25%	26 feet
7,00 <u>1</u> to 8,000	<u>24%</u>	25%	27 feet
8,00 <u>1</u> to 9,000	<u>24%</u>	25%	28 feet
9,00 <u>1</u> to 10,000	<u>23%</u>	25%	29 feet
10,00 <u>1</u> to 11,000	<u>23%</u>	25%	30 feet
11,00 <u>1</u> to 12,000	<u>22%</u>	24%	31 feet
12,00 <u>1</u> to 13,000	<u>22%</u>	23%	32 feet
13,00 <u>1</u> to 14,000	<u>21%</u>	22%	33 feet
14,00 <u>1</u> to 15,000	<u>21%</u>	21%	34 feet
15,00 <u>1</u> or more	<u>20%</u>	20%	35 feet

2457. Departure. The Board of Appeals may for “good cause” grant a Special Permit for departure from the requirements of Table 2456 but only in the case of Maximum Gross Floor Area and Maximum Lot Coverage in either case provided that the following are shown:

Good and sufficient cause; Failure to grant the departure would result in exceptional hardship to the applicant; or conflict with existing laws.

The departure must be the minimum necessary to afford relief and not exceed an increase greater than ten percent (10%) of the calculated area.

Example: Lot Size 10,000 s.f. x 23% = 2300 s.f. (GFA allowed).
Maximum relief allowed upon evidence of exceptional hardship, 2300 s.f. x 10% = 230 s.f.
Total GFA = 2530 s.f.

Section V Definitions

Maximum Gross Floor Area - The sum of all horizontal floor areas for all residential structures located on the same lot, including garages (except one-story garages with a maximum of 480 square feet), barns, sheds, covered porches greater than 200 square feet, but not including decks, cellars/basements with walls more than 50% below grade, and attics having less than 6'-6" floor to ceiling, providing no roof penetrations (i.e. dormers, skylights) and not accessed by fixed stairs.

MOTION: We move that the Town so vote (Planning Board)

An Amendment to the main motion was offered as follows:

- 1) Delete Section 2453 of the bylaw;*
- 2) Delete from that portion of the Warrant Article showing the Table in Section 2456, the column entitled: " Maximum Gross Floor Area To Lot Area"*
- 3) By changing Section 2457 to read: " Departure. The Board of Appeals may for 'good cause' based on exceptional hardship or conflict with existing laws, grant a Special Permit for departure from the requirements of Table 2456, but only in the case of Maximum Lot Coverage. The departure must be the minimum necessary to afford relief and not to exceed an increase greater than ten percent (10%) of the calculated area."*

Example:

*Lot Size 10,000 s.f. x 25% = 2,500 s.f. (MLC allowed).
Maximum relief allowed upon evidence of exceptional hardship,
2,500 s. f. x 10% = 250 s.f.
Total MLC = 2,750 s. f.*

4) By deleting the definition of Maximum Floor Area from Section V. Definitions.

VOTED: Ayes 72, Nays 91 – *the Amendment does not pass.*

VOTED: *the Main Motion was voted: Ayes 113, Nays 22 – the motion passes.*

ARTICLE 31: To see if the town will vote to authorize the Board of Selectmen to acquire by purchase, eminent domain, or otherwise or receive by gift **certain parcels of land** situated in Bournedale, Barnstable County, Massachusetts, approximately 19.277 acres in area as shown on a plan of land a copy of which is on file at the office of the Town Clerk, for the purposes set forth in Massachusetts General Law Chapter 44B (Massachusetts Community Preservation Act) as amended; and to raise and appropriate, borrow or transfer from available funds a sum of money for such acquisition including costs incidental and related to such acquisition; and to further authorize the Board of Selectmen and the Open Space Committee to take all acts necessary to implement this vote; and said funds are to be expended under the direction of

the Community Preservation Committee, or take any other action in relation thereto.

Sponsor- Community Preservation Committee

MOTION: We move that the Town vote to authorize the Board of Selectmen to acquire by purchase, eminent domain or receive by gift certain parcels of land situated in Bournedale, Barnstable County, Massachusetts, approximately 19.277 acres (more or less) in area, and shown on a plan of land, a copy of which is on file at the office of the Town Clerk, for purposes set forth in Massachusetts General Law Chapter 44B (Community Preservation), as amended; and that the sum of \$1, 325,000.00 is hereby appropriated from the Community Preservation Fund (Open Space purposes) to pay for such acquisition including costs incidental and related thereto; and that to meet this appropriation to transfer the sum of \$1,325,000.00 from the Reserve for Open Space and to further, to authorize the Board of Selectmen and the Community Preservation Committee to take any and all acts necessary to implement this vote, including , but not limited to, entering into any and all agreements and execute any and all instruments, including the conveyance of a perpetual conservation restriction in accordance with M.G.L. Chapter 184 as required by Section 12(a) of Chapter 44B, as may be necessary on behalf of the Town of Bourne to affect said purchase; said conservation restriction to be granted to an organization qualified and willing to hold such a restriction.

VOTED: Ayes 162, Nays 1 – motion passes.

ARTICLE 32: To see if the town will vote to authorize the Board of Selectmen to acquire by purchase, eminent domain, or otherwise or receive by gift **certain parcels of land** situated in Buzzards Bay, Barnstable County, Massachusetts, approximately 12.97 acres in area as shown on a plan of land a copy of which is on file at the office of the Town Clerk, for the purposes set forth in Massachusetts General Law Chapter 44B (Massachusetts Community Preservation Act) as amended; and to raise and appropriate, borrow or transfer from available funds a sum of money for such acquisition including costs incidental and related to such acquisition; and to further authorize the Board of Selectmen and the Open Space Committee to take all acts necessary to implement this vote; and said funds are to be expended under the direction of the Community Preservation Committee, or take any other action in relation thereto.

Sponsor- Community Preservation Committee

MOTION: We move that the Town vote to authorize the Board of Selectmen to acquire by purchase, eminent domain or receive by gift certain parcels of land situated in Buzzards Bay, Barnstable County Massachusetts, approximately 11.13 acres in area, as shown on a plan of land a copy of which is on file at the office of the Town Clerk, for the purposes set forth in Massachusetts General Law Chapter 44B (Community Preservation), as amended; and that the sum \$1,050,000.00 is hereby appropriated from the Community Preservation Fund to pay for such acquisition, including costs incidental and related thereto; and to meet this appropriation, to transfer the sum of \$425,000.00 from the 2008 Community Preservation Open Space estimated revenues and \$625,000.00 from the Community Preservation Undesignated Fund Balance and further to authorize the Board of Selectmen and the Community Preservation Committee to take all acts necessary to implement this vote, including, but not limited to, entering into any and all agreements and execute any and all instruments, including the conveyance of a perpetual conservation restriction in accordance with M.G.L. Chapter 184 as required by Section 12(a) of Chapter 44B, as may be necessary on behalf of the Town of Bourne to affect said purchase; said conservation restriction to be granted to an organization qualified and willing to hold such a restriction.

VOTED: Ayes 179; Nays 0 – the motion passes.

ARTICLE 33: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate or reserve from the FY2008 Estimated Community Preservation Fund revenues or transfer from the Community Preservation Fund Special Purpose Reserves or transfer from the Community Preservation Fund Unreserved Fund Balance for the following Community Preservation Fund purposes, or take any other action relative thereto.

Sponsor – Community Preservation Committee

Community Preservation Committee Report and Recommendations

Item	Project Description	CPA Purpose	Community Preservation Committee Recommendation	To be funded from
A	<p>1. To bind and rebind permanent Town records.</p> <p>2. Hiring of a consultant to conduct a Town record preservation on the best methods to ensure Town records do not deteriorate.</p>	<p>To bind/rebind Town; birth, death, marriage intentions/licenses, Town Meeting minutes, Town Reports, Street lists, etc.</p> <p>The survey will analyze the current condition(s) of the records; identify hazards to the records to recommend short and long term preservation corrective preservation actions.</p>	\$10,750	2008 CPA Estimated Revenues
B	Preservation and rebinding of 19 th century Town records which pre-date Bourne being established in 1884.	Historic Resources	\$10,000	2008 CPA Estimated Revenues
C	Listing of certain Town buildings on the State and National registers of Historic Places.	Historic Resources	\$21,000	2008 CPA Estimated Revenues

D	To repair and preserve the Soldiers and Sailors monument in front of Town Hall	Historic Resources	\$60,000	2008 CPA Estimated Revenues
E	Fund position of Affordable Housing Specialist (including equipment, supplies and expenses).	Community Housing	\$33,040	2008 CPA Estimated Revenues
F	To continue development of the Cape View Way Elderly Housing Project in N. Sagamore.	Community Housing	\$100,000	2008 CPA Estimated Revenues
G	To develop a program that will subsidize Affordable Homeownership	Community Housing	\$150,000	Community Housing Unreserved Fund Balance
H	Reserve for Open Space	Open Space	\$454,451	2008 CPA Estimated Revenues
I	Historic Resources Reserve	Historic Resources	\$52,844	2008 CPA Estimated Revenues
J	Community Housing Reserved	Community Housing	\$21,554	2008 CPA Estimated Revenues
K	2007 Budgeted Reserve	All CPA Purposes	\$154,594	2008 CPA Estimated Revenues
		Total Funding Summary	\$1,068,233	

MOTION: We move that the Town vote to appropriate and reserve the sum of \$1,068,233.00 for the Community Preservation Fund projects and special purpose reserves listed in the Community Preservation Fund Committees report as specified; and to meet this appropriation and reserve, we appropriate \$918,233.00 from the FY2008 estimated CPA revenues and transfer \$150,000.00 from the CPA Community Housing Unreserved Fund Balance.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 34: To see if the Town will vote to authorize, upon recommendation of the Community Preservation Committee, the Board of Selectmen, on terms and conditions deemed to be in the best interest of the Town, **to transfer the care, custody and control of portions of certain Town - owned land** now under the care, custody and control of the Board of Selectmen, as depicted on a plan on file at the office of the Town Clerk, to the School Committee, or take any action in relation thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote to authorize the Board of Selectmen to transfer care, custody and control of a parcel of land, owned by the Town, approximately 1.8 acres in area, as shown on a Plan on file at the Office of the Town Clerk, to the School Committee, for the purpose reconstructing existing natural turf multi-use fields; and the construction of new natural turf multi-use fields, adjacent to the Bourne Middle School.

VOTED: Ayes 198, Nays 1 – motion passes.

ARTICLE 35: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to raise and appropriate, borrow or transfer from available funds a sum of money for engineering services; the realignment and **reconstruction of existing natural turf multi-use fields; and the construction of new natural turf multi-use fields**, all adjacent to the Bourne Middle School, including incidental costs related thereto, or act anything in relation thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote to appropriate the sum of \$1,550,000.00 from the Community Preservation Fund for engi-

neering services; the realignment and reconstruction of existing natural turf multi-use fields; and the construction of new natural turf multi-use fields; all adjacent to the Bourne Middle School; including incidental costs related thereto; and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, shall be authorized to borrow the sum of \$1,550,000.00 under and pursuant to the provisions of Chapter 44, Section 7 (25) of the General Laws, or pursuant to any enabling authority, and to issue bonds or notes of the Town therefore; and further, the Board of Selectmen and the Community Preservation Committee are hereby authorized and directed to take any and all acts necessary to implement this vote.

Voted: Ayes 201; Nays 3; the motion passes.

ARTICLE 36: To see if the Town will vote to amend the Town of Bourne Bylaws, Article 2.4 Committees, by adding a new section, **Section 2.4.5 Executive Session Minutes**, said new Section to read as follows:

Section 2.4.5

Executive Session Minutes. Minutes of Executive Sessions, upon approval of the committee having called the executive session, shall be sealed in an envelope labeled with the name of the committee, date of the Executive Session, and the general reason for calling the Executive Session. Such sealed envelopes shall be promptly filed with the Town Clerk, who shall keep the minutes sealed until such time as the committee provides written notice to the Town Clerk that the purpose of the Executive Session has been resolved. Upon receipt of such notice, the Town Clerk shall unseal the minutes and shall add them to the public minutes of the committee. Or act anything in relation thereto.

Sponsor – Lucia Fulco

MOTION: We move the Town so vote. (by petitioners)

VOTED: Ayes 105, Nays 47 – the motion passes.

ARTICLE 37: To see if the Town will vote to amend the Bourne Zoning Bylaws as follows,
Or act anything in relation thereto.

Sponsor – Bourne Planning Board

Add Zoning District VB to the first paragraph to read as follows:

SECTION 4250 Village Mixed Use Developments. Mixed use involving both residential and non-residential principal uses on the same lot may be authorized on special permit by the Planning Board in the B-1, B-2 and VB districts subject to these provisions. Such mix shall include non-residential uses and may include single, two-family, or multi-family dwellings as a co-occupant of a building together with one or more non-residential uses. The purpose of authorizing such mixed use is to broaden the diversity of housing provisions within the Town, to contribute to housing affordability, and to add residential activity to village centers. Special permits for mixed use shall be granted upon determination by the Planning Board that the proposal serves those purposes, is of net benefit to the neighborhood and the Town in relation to the considerations of Section 1330, and is in compliance with the following:

Remove subsection b) of Section 4250. Village Mixed-Use Developments and replace it with the following:

b) Dwellings may be permitted only if they are to be serviced by a public or private wastewater treatment system approved by the Board of Health and/or the Massachusetts Department of Environmental Protection.

SECTION 2220 Use Regulation Schedule
Footnote 11. Except PB in the B-1, B-2 and VB districts for development subject to Section 4250.

2. SECTION 4800 SENSITIVE USE DISTRICT
Rename Section 4800. SENSITIVE USE DISTRICT to become Section 4800. OTHER SPECIAL DISTRICTS, renumbering the present subsections and all references to them as follows, with no change in their contents:

	Old Numbering	New Numbering
OTHER SPECIAL DISTRICTS	-	4800
Sensitive Use District	4800	4810
General.	4810	4811
Adult Uses.	4820	4812
Adult uses may...	4821	a)
Appearance of...	4822	b)
Signs.	4830	4813
Special Permits.	4840	4814.

3. SECTIONS 2110. Types of Districts.
Amend Section 2110. Types of Districts by inserting the following after the row "Bournedale Overlay District BOD:"

"MARINE CENTER OVERLAY DISTRICT MCOD."

And by adding the following as the final paragraph thereof:

"The Marine Center Overlay District shall be considered to be superimposed over any other districts established in this Bylaw, and to apply to those areas as shown on the map entitled 'Marine Center Overlay District,' dated March 22, 2007."

4. Add the following Section:

4820 MARINE CENTER OVERLAY DISTRICT (MCOD)

- 4821. Purpose.** Due to the distinct features of land use, maritime history, natural and cultural resources located on and abutting the Kingman Yacht Center, located along Shore Road, the Town of Bourne finds it beneficial to enact the Marine Center Overlay District (MCOD) for the following purposes:

To protect the heritage of the Town through preservation and adaptive reuse of the water dependant properties and abutting, commonly-owned, undeveloped properties which constitutes or reflects distinctive features of the environmental, cultural and economic history of the Town;

To encourage the goals, policies and recommendations of the Local Comprehensive Plan;

To encourage attractive and viable use of existing water-related and water-dependant uses along the waterfront;

To foster appropriate use, scale, setbacks, height, design and density of these properties that are historically consistent with and complimentary to the overall neighborhood character;

To preserve and encourage the permanent conservation of sensitive environmental resources such as coastal bank areas, existing vegetative buffers and undisturbed river-front areas;

To link existing public recreation and conservation areas to the active waterfront areas with public access trails, harborwalks and greenways;

To provide for expanded on-site parking and improved pedestrian and vehicular traffic circulation within existing marine facilities.

To improve coastal water quality through implementation of innovative and enhanced stormwater and wastewater treatment systems; and,

To encourage mixed-use developments that provide new economic development for the Town.

4822. Permitted Uses.

Without need for the approval of any other special permit granting authority, all residential uses permitted in the underlying zoning district(s) are also permitted throughout the overlay district upon the issuance of a MCOD Special Permit with Site Plan Review issued by the Planning Board (hereinafter "Board"). Commercial or mixed-use residential/commercial developments are permitted only in the B-2 portion of the overlay district.

Single use residential dwellings are permitted in the R-40 portion of the MCOD provided the majority of the aggregate first floor area of all buildings within the full and complete mixed-use project will be occupied by one or more non-residential uses;

Development within the MCOD shall include non-residential and residential uses, including but not limited to single, two-family, or multi-family dwellings, as a co-occupant of a building, lot, or elsewhere within the project;

All development approved under the MCOD shall be permitted only if it is to be serviced by a public or private wastewater treatment system that is capable of meeting the 10mg/l total nitrogen standard and be approved by the Board of Health and/or the Massachusetts Department of Environmental Protection;

The Board may permit multiple principal structures on a single lot within the MCOD. The MCOD may contain more than one (1) lot.

4823. Dimensional Requirements. The Requirements of Section 2400 Dimensional Regulations and 2500 Intensity of Use Schedule shall not apply to dwellings authorized under this subsection. The project shall meet the following dimensional requirements:

Applicable to all locations within the MCOB:

Minimum Front Yard: Twenty-five (25) feet.

Minimum Side Yard: Five (5) feet with a waiver to zero (0) feet for attached or accessory structures.

Minimum Rear Yard: Twenty (20) feet with a waiver to five (5) feet for accessory structures.

Minimum Tract Area: Fourteen (14) acres including all lots within project.

Maximum Height: Thirty-five (35) feet for new buildings.

Applicable within the Residential district portion of the MCOB:

Lot Frontage: At least two hundred and fifty (250) feet, and must provide a reasonable means of ingress and egress for residences and emergency vehicles.

Lot coverage: Not more than 15%.

Usable open space: Not less than 40%.

Residential use: Up to twelve (12) multifamily dwelling units, with no more than four (4) units per structure.

Applicable within the B-2 district portion of the MCOB:

Residential use: No more than six (6) units, all to be within mixed-use buildings.

4824. Access. To assure that development will respect the special circumstances of access to the site by trailer-borne water craft and sight distances often limited by the geometry of access streets, all projects shall provide a detailed traffic impact study, including mitigation strategies, of all proposed driveway intersections along any arterial street and of the routes from the site to state-numbered highways, as specified by the Planning Board as necessary to reflect those considerations.

4825. Parking. All uses shall meet the parking requirements listed in Section 3300, as further articulated below.

For Marina and related uses, 0.6 parking spaces shall be provided per slip and 0.5 parking spaces per rack storage space.

Tandem parking is permitted for each individual residential dwelling unit.

Notwithstanding anything to the contrary herein, the use of shared parking to fulfill parking demands as noted above that occur at different times of day is strongly encouraged.

Any development authorized pursuant to MCOD provisions must be served by access which meets the egress standards of Section 3340, whether that access is pre-existing or not, if that access is determined by the Planning Board to be likely to carry more than 200 trips per average summer business day, based on consideration of the ITE Trip Generation Manual (latest edition), trip reductions attributable to the parking serving multiple uses, and other use and site-specific considerations.

4826. Design Guidelines. The following design guidelines shall be used as general guidance by the Board in its review and approval of all projects authorized pursuant to the MCOD. Strict compliance with these guidelines is not required as a condition of approval unless so noted as “shall” below or within the conditions of the special permit.

Pattern of Development: Within the MCOD, the development plan should be consistent with the preservation of water-related and water-dependent uses and encourage variable building sizes, mixed-uses, mixed-income housing and landscaped parking areas with interconnected and walkable pedestrian walkways.

Landmarks: Public signage and other monuments, including but not limited to gazebos, overlooks, seating areas or waypoints should be integrated as important landmarks, termination points and serve as major points of orientation.

Driveway and Pedestrian Walkway Patterns: New driveways and pedestrian walkways should be interconnected in clear patterns while accommodating traffic safety impacts such as sightlines, vehicle turning movements and the circulation of emergency vehicles. Deeded Conservation Restrictions under MGL c. 184 shall be provided for any public access easements.

Building Arrangement: Variations in building footprint, height, scale and massing are encouraged to enhance the walkability and the spatial character or pedestrian scale of the proposed waterfront mixed-use village area.

Topography: Within the R-40 portion of the MCOD, all proposed structures should: be stepped into the natural topography of the property.

Pedestrian Access: Walkways are required for access to active public waterfront areas, rear parking lots and garages behind buildings to allow more street-side parking and eliminating driveway curb-cuts in front of the buildings. In compliance with 521 CMR, all applicable accessibility requirements shall be included within all commercial or mixed-use redevelopment areas.

Sidewalks: Sidewalks should be at least five (5) feet in width, with crushed stone/shell, when connecting water-dependent areas such as boat storage, repairs, docks and piers. Elsewhere within the waterfront mixed-use village area, all sidewalks and pedestrian plazas should be brick with granite edging unless abutting a landscape strip.

Fences, Walls, Trees and Landscape Screens: Fences, walls and landscape screens define walkways, give pedestrian scale to street and maintain historic character. Native landscaping material is required.

Parking Lots: Where possible, parking areas should be located in the rear or side of buildings, should be linked by walkways, and should have landscaped edging for screening, buffering and low impact stormwater management. Except for expansion of existing paved parking areas, surfaces such as crushed stone, gravel or shells are required for all new driveways or parking areas.

Buildings: Within the waterfront mixed-use village area, the basic design elements of the building design should encourage a sympathetic design of traditional architectural variety and enhance the overall cohesive village character as reflected in the existing retail structures and other water-dependant maritime buildings. Basic design elements shall include the roof shape, building scale, massing, rhythm of openings, sense of entry, placement, exterior siding, detailing and articulation.

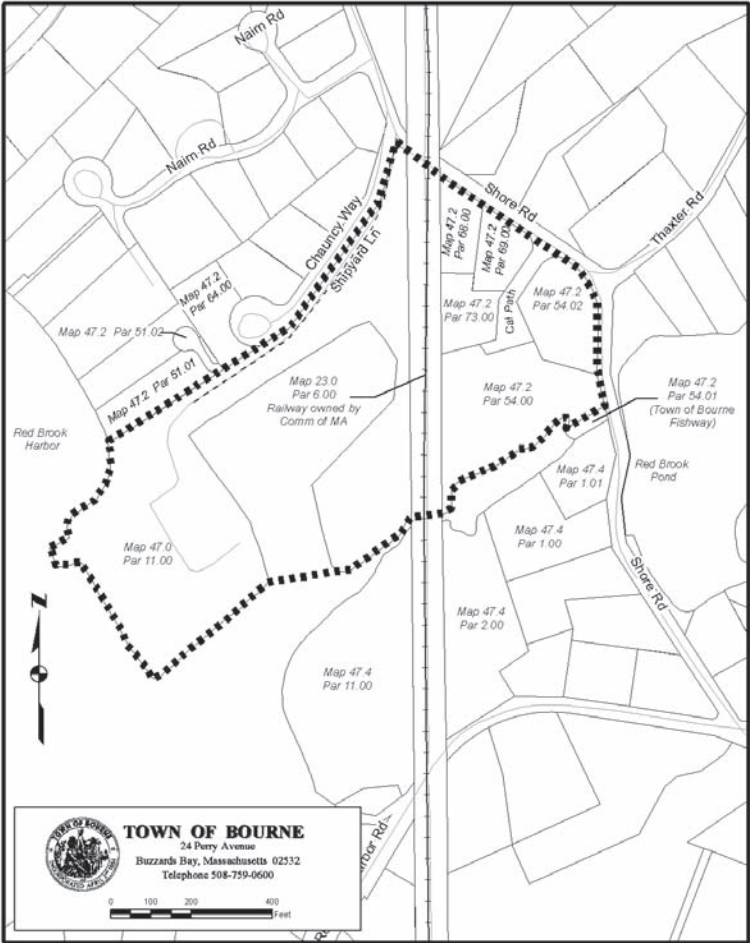
Low Impact Development: In the design of stormwater drainage systems, low impact stormwater management techniques such as, but not limited to, bio-retention systems, rain gardens and vegetated swales shall be used where feasible.

4827. Special Permit Procedure & Criteria: The Planning Board shall act upon special permit applications pursuant to the MCOD provisions in accordance with the procedures and decision criteria of Section 1330. The Board may retain qualified experts at the reasonable expense of the applicant if necessary in order to evaluate the application.

- 4828. Pre-Existing, Nonconforming Uses, Dimensions and Densities.** All pre-existing, nonconforming uses, dimensions, densities and parking facilities that exist on the MCOD property as of the effective date of this Section shall be permitted as a matter of right for so long as such uses, dimensions and densities remain in existence.
5. Zoning Map to include Marine Center Overlay District (MCOD) to comprise all lands as shown on a map titled: “marine Center Overlay District” dated March 22, 2007.

Marine Center Overlay District

March 22, 2007



The Planning Board recommended that this article be indefinitely postponed.

A positive motion from the floor read, "I move the Town so vote" which was seconded. The vote on this motion was:

Voted : Ayes 80, Nays 126 – the motion does not pass.

ARTICLE 38: To see if the Town will vote to authorize the Board of Selectmen to negotiate and execute **easements**, on terms and conditions deemed to be in the best interests of the Town, to VERIZON NEW ENGLAND INC., for the transmission and/or distribution of intelligence and telecommunications by installation of various equipment and to COMMONWEALTH ELECTRIC COMPANY for the transmission and/or distribution of electricity for light, heat, power or other purpose by installation of various equipment for the purposes of providing electrical and communication services at the Bourne Landfill, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move the Town so vote.

VOTED: Ayes 209, Nays 0 – the motion passes.

BOURNE SPECIAL TOWN MEETING WARRANT

May 14, 2007

BOURNE HIGH SCHOOL AUDITORIUM

8:00 P.M.

ARTICLE 1. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to approve under Article 97 of the Declaration of Rights, to authorize the Town to grant an **easement** to the Town of Bourne for the purpose of locating a portion of the secondary access road providing emergency access to and from the **proposed Bourne School and Early Childcare Center** in Bournedale on property acquired by the Town of Bourne for the purpose of open space and conservation as shown on a plan on file at the Office of the Bourne Town Clerk or take any other action in relation thereto.

Sponsor – School Committee

MOTION: We move that the Town vote to authorize the Board of Selectmen to petition the General Court under Article 97 of the Declaration of Rights to authorize the Town of Bourne Conservation Commission to grant an easement to the Town of Bourne School Committee for the purpose of locating a portion of the secondary access road providing emergency access to and from the proposed Bourne School and Early Childcare Center in Bournedale on property acquired by the Town of Bourne for the purpose of open space and conservation as shown on a Plan on file at the Office of the Town Clerk and further authorize the Conservation Commission to grant an easement to the School Committee for the purposes of this Article.

VOTED: Ayes 226; Nays 7; the motion passes.

ARTICLE 2. To see if the Town will vote to authorize the Board of Selectmen to transfer care, custody and control of a **parcel of land**, approximately 20 acres in area, as shown on a Plan on file at the Office of the Town Clerk, to the School Committee for the purpose of granting care, custody and control of the site for the proposed School and Early Childcare Center in Bournedale to the School Committee or take any other action in relation thereto.

Sponsor – School Committee

MOTION: We move that the Town vote to authorize the Board of Selectmen to transfer care, custody and control of a parcel of

land, owned by the Town, approximately 20 acres in area, as shown on a Plan on file at the Office of the Town Clerk, to the School Committee, for the propose for granting care custody and control of the site for the proposed Bourne School and Early Childcare Center in Bournedale to the School Committee.

VOTED: Ayes 233; Nays 3; the motion passes.

ARTICLE 3. To see if the Town will vote to authorize the Board of Selectmen to acquire an easement, by conveyance, gift, or by eminent domain, from **Newton Holdings Corporation**, a Massachusetts corporation with a principal place of business in Littleton, MA, to the Town of Bourne for the purpose of providing emergency access to and from the proposed Bourne School and Early Childcare Center in Bournedale as shown on a plan of land on file at the Office of the Town Clerk or take any other action in relation thereto.

Sponsor – School Committee

MOTION: We move that the Town vote to authorize the Board of Selectmen to acquire and receive an easement from Newtown Holdings Corporation, a Massachusetts corporation, dated May 2,2007, to the Town of Bourne for the purpose of providing emergency access to and from the proposed Bourne School and Early Childcare Center in Bournedale on property owned by Newtown Holdings Corporation as shown on a Map on file at the Office of the Town Clerk. We further move that the Town vote to authorize the Board of Selectmen to acquire, by eminent domain, an easement over property owned by Newtown Holdings Corporation as shown on a Map on file at the Office of the Town Clerk for the purpose of providing emergency access for school bus vehicles to and from the proposed Bourne School and Early Childhood Center in Bournedale.

VOTED: Ayes 228; Nays 3, the motion passes.

ARTICLE 4. To see if the Town will vote to authorize the Board of Selectmen to construct a **secondary access road** for the purpose of providing emergency access to and from the proposed Bourne School and Early Childcare Center in Bournedale over parcels of land shown on a Plan on file at the Office of the Town Clerk or take any other action in relation thereto.

Sponsor – School Committee

MOTION: We move that the Town vote to authorize the School Committee to construct a secondary access road providing emer-

agency access to and from the proposed Bourne School and Early Childcare Center in Bournedale on property owned by the Town of Bourne as shown on a Plan on file at the Office of the Town Clerk.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 5. To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the payment of **unpaid bill(s)**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

		Fiscal Year	Amount
Bourne Library	Medical Affiliates of Of Cape Cod	2006	\$75.00
DNR	Bay Radiology Assoc., Inc.	2006	\$27.00
ISWM	Work’n Gear	2006	\$298.98

MOTION: We move that the Town vote to transfer from available funds the sum of \$400.98 for the payment of unpaid bills from a previous fiscal year for the following vendors. The funds are broken down as follows: Medical Affiliates of Cape Cod, \$75.00 (Free Cash); Bay Radiology Associates, Inc., \$27.00 (Free Cash); and Work’n Gear \$298.98 (ISWM Retained Earnings).

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 6. To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the purpose of funding an increase in the capital assessment for Fiscal Year 2007 for the purpose of remodeling and making extraordinary repairs for the Upper Cape Regional Technical School, or take any other action in relation thereto.

Sponsor – Upper Cape Cod Regional Technical School

MOTION: We move that the Town vote to transfer the sum \$30,749.72 from Free Cash for the purpose of funding an additional increase in the Capital Assessment for Fiscal Year 2007 for the purpose of remodeling and making extraordinary repairs for the Upper Cape Cod Regional Technical School pursuant to Section 16 of Chapter 71 of the Massachusetts General Laws as amended.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

ARTICLE 7. To see if the Town will vote to appropriate, borrow, or transfer from available funds a sum of money for the **Residential Recycling Center** and 25-Acre Parcel Development project located at the southern end of the ISWM facility, or take any other action in relation thereto.

Sponsor ISWM

MOTION: We move that the Town vote to borrow the sum of \$1,050,000.00 for the Residential Recycling Center and 25-Acre Parcel Development project located at the southern end of the ISWM facility and to meet this appropriation we move the Town vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow the sum of \$1,050,000.00 under and pursuant to Chapter 44, Section 8 (22) of the Massachusetts General Laws, as amended, and supplemented, or any other enabling authority, and to issue bonds or notes of the Town therefore.

VOTED: Ayes 247; Nays 1, motion passes.

ARTICLE 8. To see if the Town will vote to appropriate, borrow, or transfer from available funds a sum of money for the purpose of **replacing the 1997 Compactor** at ISWM, or take any other action in relation thereto.

Sponsor ISWM

MOTION: We move that the Town vote to appropriate the sum of \$250,000.00 for the purpose of replacing the 1997 Compactor at ISWM and to meet this appropriation to transfer the sum of \$250,000.000 from ISWM Retained Earnings.

VOTED: Ayes have it, motion passes, declared a unanimous vote.

BOURNE SPECIAL TOWN MEETING WARRANT
October 3, 2006
BOURNE HIGH SCHOOL AUDITORIUM
7:30 PM

Resolution – Bourne Rule

RESOLUTION: BE IT RESOLVED that, at the commencement of this special town meeting, the Moderator shall ask the Finance Committee and the Board of Selectmen to certify whether or not the total of all Finance Committee funding recommendations on all matters voted at the 2006 annual town meeting, and contained in the warrant for this special town meeting if voted are equal to the maximum property tax levy limit for the Town of Bourne established by law. If the answer is in the negative, the Finance Committee and the Finance Committee dollar recommendations on all of the articles in the warrant, but is less than the maximum tax levy limit, which certified dollar amount shall be available for appropriation by this special town meeting. If the answer is in the affirmative, then during this special town meeting any motion to raise and appropriate funds in order to increase any appropriation recommended by the finance committee must state an equal dollar reduction in another recommended appropriation or appropriations. A recommendation of indefinite postponement by the Finance Committee shall be construed as a zero dollar funding recommendation.

Motion: we move the Town so vote

Voted: Ayes Have it Motion passes, declared a unanimous vote

Article 1: To see if the town will vote to allow the Town of Bourne to exempt from the provisions of proposition two and one-half, so called, an additional amount of money related to Article 28 of the May 12, 2003 Annual Town Meeting required to pay for the bond issued in order to pay the additional cost of constructing, originally equipping and furnishing a new elementary school and early childhood center on Town owned land, or take any action in relation thereto.

Motion: We move that this article be indefinitely postponed,

Voted: Ayes have it, Motion passes.

BOURNE SPECIAL TOWN MEETING WARRANT
October 3, 2006
BOURNE HIGH SCHOOL AUDITORIUM
7:45 P.M.

ARTICLE 1. To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the payment on **unpaid bill(s)**, or take any other action in relation thereto.

Sponsor – Board of Selectmen

<u>Department</u>	<u>Vendor</u>	<u>Fiscal Year</u>	<u>Amount</u>
Conservation	Barnstable County Sheriff's Office	2006	922.38
Town Meeting	Linda Menard	2006	2,732.00
Recreation	W.B. Mason	2006	57.47
Lifeguard	Cape & Islands American Red Cross	2006	153.00

ARTICLE 1

MOTION: We move to appropriate the sum of \$3,864.85 for the purpose of paying unpaid bills for the prior fiscal years as set forth in the article above, which are legally unenforceable due to the insufficiency of appropriation, and to meet this appropriation we move to transfer the sum of \$3,864.85 from Stabilization Fund.

Voted: Ayes have it, Declared a Unanimous vote

ARTICLE 2: To see if the Town will vote to appropriate, borrow or transfer from available funds to amend the Town of Bourne Fiscal Year 2007 annual budget as voted at the 2006 Annual Town Meeting, Article 3 as depicted below, or take any action in relation thereto.

Sponsor: Board of Selectmen

School Department	200,000.00
Town Administrator Department Salaries & Wages	8,000.00
Community Building Salaries & Wages Overtime	5,100.00
Council on Aging Salaries & Wages	54,000.00
Election & Registration Salaries & Wages	20,000.00
Election & Registration Expenses	9,500.00
Town Clerk Expenses	1,400.00

Appeals Board Expenses	3,000.00
Fire Department Salaries & Wages	39,000.00
Fire Department Overtime	74,000.00
Ambulance Overtime	16,000.00
Police Overtime	37,000.00
Police Expenses	11,820.00
Department of Natural Resources Expense	17,000.00
Historical Commission Expenses	1,000.00
Insurance Expense	40,000.00
Medicare Expense	14,000.00
Total	<u>\$550,820.00</u>

MOTION: We move to appropriate the sum of \$550,820.00 for the purpose of supplementing budgets as set forth in the article above, and to meet this appropriation we move to transfer the sum of \$533,820.00 from Stabilization Fund and \$17,000.00 from the Waterways Improvement Fund.

Voted: Ayes 259, Nays 0, Declared Ayes have it, Declared a 2/3 vote

ARTICLE 3: To see if the Town will vote to reduce the Town of Bourne Sewer Department expense budget as voted at the 2006 Annual Town Meeting, Article 4, from \$563,423.00 to \$521,423.00.
Sponsor: Board of Sewer Commissioners

MOTION: We move that the sum of \$42,000.00 be reduced from the Town of Bourne Sewer Department expense budget as voted under Article 4 of the 2006 Annual Town Meeting and in order to meet this reduction, we further move that the sum of \$42,000.00 be reduced from the Bourne Sewer Department expense budget.

Voted: Ayes have it, Declared an unanimous vote

ARTICLE 4: To see if the Town will vote to amend the Town of Bourne By-laws by adding a new **Section 3.1.40 “Meeting Minutes of Boards, Commissions and Committees.”** All Town Boards, Commissions and Committees will file minutes of any Executive Session at the Office of the Town Clerk in an contemporaneous fashion with the Executive Session that will remain secret until the Town Board, Commission or Committee advises the Town Clerk, in writing, that the records of the Executive Session need not remain secret and that their publication would no longer defeat the purposes of the Executive Session, or take any action in relation thereto.

Sponsor: Board of Selectmen

MOTION: We move the Town indefinitely postpone this article.

Voted : Ayes 74, Nays 73, Ayes have it

ARTICLE 5: To see if the Town will vote to abolish the CanalSide Property Task Force as appointed by the Board of Selectmen because the task of exploring the acquisition and future use of the Canal Side property is no longer viable or act anything in relation thereto. The Town discharges the members of the Committee with thanks.

Sponsor – Pauline Townsend

MOTION: We move the Town indefinitely postpone this article.

Voted: Ayes 110, Nays 113, Declared Nays have it, Motion fails

ARTICLE 6: To see if the Town will vote to adopt the following Resolution: To see if the Town will vote to recommend to the Board of Selectmen to acquire or receive by gift some or all of the land commonly referred to as the “Canalside Commons Property” located between Route 28 North (MacArthur Blvd.) and Sandwich Road southeast of the Bourne Bridge Rotary I Bourne, Barnstable County, Massachusetts as shown on a plan of land, a copy of which is on file at the office of the Town Clerk, for the purpose of municipal use, recreation and/or conservation; and further to recommend to the Board of Selectmen and the Town Administrator and/or a third party representative of their choice to take all acts necessary to implement this vote or take any other action related thereto, including but not limited to, negotiation of a purchase and sales agreement with the owner(s) of said property, all of which will be subject to approval by town meeting vote.

Sponsor – Canalside Task Force

MOTION: We move the Town so vote

Voted : Ayes 157, Nays 99, Declared the Ayes have it , Motion passes

BOURNE SPECIAL TOWN MEETING WARRANT
OCTOBER 16, 2006
BOURNE HIGH SCHOOL AUDITORIUM
7:30 PM

Article 1: To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow a sum of money to pay additional costs of constructing, originally equipping and furnishing a new elementary school and early childhood center, which additional amount shall be expended in addition to the amounts appropriated for this purpose by vote of the Town under Article 28 of the warrant at the 2003 Annual Town Meeting, and further that any borrowing authorized pursuant to this article shall take effect only after the Town shall have excluded the amounts required to repay any such borrowing from the limitations of Proposition 2 1/2, so-called, or take any other action relative thereto.

Motion: I move that this Special Town Meeting recess to Wednesday, November 1, 2006, at 7:30 p.m. and to be continued at that time in this Bourne High School auditorium.

Voted: Nays have it, Motion Fails

Motion: That the sum of \$13,250,850.00 is hereby appropriated to pay additional costs of constructing, originally equipping and furnishing a new elementary school and early childhood center, which additional amount shall be expended in addition to the amounts appropriated for this purpose by vote of the Town under Article 28 of the Warrant at the 2003 Annual Town Meeting, and to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3) of the General Laws, or pursuant to any other enabling authority and to issue bonds or notes of Town therefore provided, however, that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts needed to repay any such borrowing from the limitations of Proposition 2 1/2, so called.

Voted: Ayes 562, Nays 153, Declares it is a 2/3 vote, Motion Passes

VITALS STATISTICS JULY 2006 - JUNE 2007

	BIRTHS	DEATHS	MARRIAGES
JULY	17	31	11
AUGUST	16	30	7
SEPTEMBER	20	31	14
OCTOBER	14	30	7
NOVEMBER	5	32	4
DECEMBER	8	43	0
JANUARY	14	27	0
FEBRUARY	15	30	1
MARCH	12	23	4
APRIL	12	21	2
MAY	13	28	3
JUNE	6	21	15
TOTALS	152	347	68
MARRIAGE INTENTIONS	82		

TOWN CLERK FEES 2006 THRU 2007

AUTO SURCHARGE	24	\$2,890.61
Births - Long		
First Copy	601	\$3,070.00
Deaths 1st Copy	793	\$5,200.00
Marriage Certificates	169	\$1,075.00
Marriage Intentions	51	\$1,620.00
GAS	16	\$1,050.00
Dogs	226	\$3,037.00
Neutered	921	\$10,813.00
Business Certificates	144	\$7,830.00
Business Discontinued	21	\$115.00
Photocopies	160	\$118.80
Certified Copies	14	\$40.00
Pole Locations	0	\$0.00
Street Lists	43	\$940.00
Voter Lists	1	\$11.60
Miscellaneous		\$1,112.75
TOTALS FEES COLLECTED		\$38,923.76
TOTAL FEES RECEIVED BY TREASURER		\$38,923.76

**LICENSES ISSUED FOR
DEPARTMENT OF FISHERIES & WILDLIFE
JULY 2006 - JUNE 2007**

	<u># SOLD</u>	<u>FEE</u>	<u>Y-T-D TOTAL</u>
CLASS F1 Resident Citizen Fishing	36	\$12.50	\$810.00
CLASS F2 Resident Citizen Minor Fishing	1	\$6.50	\$6.50
CLASS F3 Resident Citizen Fishing Age 65-69	4	\$6.25	\$45.00
CLASS F4 Resident Citizen Fishing Over 70 or Handicap	23	FREE	FREE
CLASS F5 Resident Alien Fishing	0	\$14.50	\$0.00
CLASS F6 Non-Resident Citizen/Alien Fishing	0	\$17.50	\$0.00
CLASS F7 Non-Resident Citizen/Alien Fishing 7 Day	0	\$11.50	\$0.00
CLASS F9 Non-Resident Fishing (AGE 15-17)	0	\$6.50	\$0.00
CLASS T1 Resident Citizen Trapping	0	\$20.50	\$0.00
CLASS T2 Resident Citizen Minor Trapping	0	\$8.50	\$0.00
CLASS T3 Resident Citizen Trapping Age 65-69	0	\$10.25	\$0.00
CLASS DF Duplicate Fishing	0	\$2.00	\$0.00
CLASS DT Duplicate Trapping	0	\$2.00	\$0.00
CLASS H1 Resident Citizen Hunting	5	\$12.50	\$112.50
CLASS H2 Resident Citizen Hunting Age 65-69	0	\$6.25	\$0.00
CLASS H3 Resident Citizen Hunting Paraplegic	2	FREE	FREE
CLASS H4 Resident Alien Hunting	0	\$19.50	\$0.00
CLASS H5 Non-Resident Citizen/Alien Hunting (big game)	0	\$48.50	\$0.00
CLASS H6 Non-Resident Citizen/Alien Hunting (small game)	0	\$23.50	\$0.00
CLASS H7 Non-Resident Citizen/Alien Commercial Shooting Preserve 3 day	0	\$19.50	\$0.00
CLASS S1 Resident Citizen Sporting	11	\$19.50	\$440.00
CLASS S2 Resident Citizen Sporting Age 65-69	1	\$9.75	\$20.00
CLASS S3 Resident Citizen Sporting Over 70 (includes trapping)	16	FREE	FREE
CLASS DH Duplicate Hunting	0	\$2.00	\$0.00
CLASS DS Duplicate Sporting	0	\$2.00	\$0.00
CLASS M1 Archery	11	\$5.10	\$55.00

CLASS M2 Mass. Waterfowl Stamps	11	\$5.00	\$55.00
CLASS M3 PRIMITIVE ARMS	11	\$5.10	\$56.10
CLASS W1 Wetlands			
Conservation Stamp, Resident	58	\$5.00	\$290.00
CLASS W2 Wetlands			
Conservation Stamp, Non-resident	0	\$5.00	\$0.00
TOTAL ALL CLASSES OF LICENSES	190		\$1,890.10
REMITTED TO AGENT	58	\$0.50	\$29.00
REMITTED TO AGENT	11	\$0.10	\$1.10
REMITTED TO AGENT	11	\$0.25	\$2.75
	0	\$1.00	\$58.00
TOTAL REMITTED TO AGENT	80		\$90.85
	0		
TOTAL REMITTED TO DIVISION OF FISHERIES & WILDLIFE	190		\$1,799.25

SPECIAL TOWN ELECTION
9-Aug-06

TOWN OF BOURNE

PAGE 1

OFFICE		1	2	3	4	5	6	TOTALS
VACANCY IN THE OFFICE OF THE BRD	CANDIDATE'S	315	381	372	466	634	560	2708
	WRITE-INS							0
OF SELECTMEN/SEWER COMMISSIONER FOR THE REMAINDER OF THE TERM OF	BARLOW, SKIP	4	0	7	0	6	0	17
	LAFARGE, RICHARD	2	6	10	8	7	5	38
	BARLOW	0	0	0	3	0	0	3
	ROSSIGNOL, PAUL	1	0	0	0	0	0	1
	MULVEY, JAMES	2	0	0	0	0	0	2
	LOCKE, LEO	0	0	0	0	2	2	2
	JOHNSON, BARRY	0	0	0	0	0	5	5
	SMITH, DANIEL	0	0	0	0	0	1	1
	STOLL, TROY	0	0	0	0	0	1	1
	DIARTO, JOHN	0	0	0	0	0	1	1
	SEGEDELLI, DREW	0	0	0	0	0	1	1
	CANOZIARDO, JOSEPH	0	0	0	0	0	1	1
	FORD, JOHN	1	0	0	0	0	0	1
	COVELL, WAYNE	0	1	0	0	0	5	6
	SULLIVAN, BARBARA	0	2	0	0	0	0	2
	HAGLOF, PHIL	0	1	0	0	0	0	1
	JOHNSON, DICK	0	1	0	0	0	0	1
	JUDSON, REGINALD	0	0	0	0	1	0	1
	DUPONT, ROLAND	0	0	0	0	2	1	3
	HORN, ROBERT JR	0	0	0	0	0	1	1
	ANDERSON, STEVE	0	0	0	0	1	0	1
	RONAYNE, ROBERT	0	0	0	0	1	0	1
	MEALY	3	0	0	5	1	0	9
	CHELI, CAROL	3	1	0	6	10	1	21
	BAILEY	0	0	0	2	0	0	2
	ALL OTHERS	37	3	31	8	7	0	86
	BLANKS	62	85	77	72	126	84	506
	TOTALS	430	461	497	570	797	668	3423
								3423
								3423
LIBRARY - DEBT								0
EXCLUSION QUESTION	YES	164	217	185	281	412	382	1641
								0
	NO	252	226	291	273	356	250	1648
								0
	BLANKS	14	18	21	16	29	36	134
	TOTAL	430	461	497	570	797	668	3423
								3423
								3423

FOR THE RECALL OF GALON SKIP BARLOW								
YES	:	231 :	319 :	351 :	412 :	588 :	564 :	2465
	:	:	:	:	:	:	:	0
	:	:	:	:	:	:	:	0
NO	:	185 :	125 :	134 :	145 :	191 :	86 :	866
	:	:	:	:	:	:	:	
	:	:	:	:	:	:	:	0
	:	:	:	:	:	:	:	
BLANKS	:	14 :	17 :	12 :	13 :	18 :	18 :	92
	:	:	:	:	:	:	:	
TOTALS	:	430 :	461 :	497 :	570 :	797 :	668 :	3423 3423
CANDIDATES VACANCY IN THE OFFICE OF THE BRD OF SELECTMEN/SEWER COMMISSIONER FOR THE REMAINDER OF THE TERM OF OF GALON"SKIP"BARLOW								
RECALL OF GALON "SKIP" BARLOW								
GALON"SKIP"BARLOW	:	182 :	99 :	119 :	132 :	155 :	81 :	768
STEPHEN F. MEALY	:	230 :	336 :	359 :	419 :	618 :	575 :	2537
WRITE-INS	:	:	:	:	:	:	:	0
JOHNSON, JANE	:	:	1 :	:	:	:	:	1
DIAUTRL, JOHN	:	:	0 :	:	:	:	1 :	1
JOHNSON, DICK	:	:	1 :	:	:	:	:	1
MEALY, SAMMY	:	:	1 :	:	:	:	:	1
POREICCA,LOUIS	:	:	1 :	:	:	:	:	1
HARRINGTON, J	:	:	1 :	:	:	:	:	1
BRALEY, KENNETH	:	:	0 :	:	:	1 :	:	1
LAFARGE, RICHARD	:	2 :	3 :	:	:	4 :	0 :	9
BARLOW, SKIP	:	1 :	7 :	3 :	0 :	2 :	2 :	15
BLANKS	:	15 :	11 :	16 :	19 :	17 :	9 :	87
	:	:	:	:	:	:	:	
TOTALS	:	430 :	461 :	497 :	570 :	797 :	668 :	3423 3423

TOWN OF BOURNE

OFFICE	1	2	3	4	5	6	TOTALS
"Shall the Town of Bourne be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to pay the cost of constructing, originally equipping and furnishing a new elementary school and early childhood center on Town owned land?"	132	234	93	164	202	142	0
YES							967
NO	133	170	161	156	217	162	999
BLANKS							0
TOTAL	265	404	254	320	419	304	1966

30%

TOWN OF BOURNE

PAGE 1

OFFICE	1	2	3	4	5	6	TOTALS
"Shall the Town of Bourne be allowed to exempt from the provisions of proposition two and one-half so-called, the amount required to pay for the bond issued in order to pay the costs of constructing, originally equipping and furnishing a new elementary school and early childhood center on Town owned land?"	226	338	142	214	291	212	1423
YES							0
NO	295	368	372	418	529	354	2336
							0
BLANKS							0
TOTAL	521	706	514	632	820	566	3759

30%

TOWN OF BOURNE

Sept. 19, 2006

PAGE 1

		DEMOCRATIC						
OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	TOTALS
SENATOR	EDWARD KENNEDY	261	378	245	374	438	302	1998
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	76	127	64	99	107	84	557
	TOTALS	337	505	309	473	545	386	2555
GOVERNOR	CHRISTOPHER GABRIELI	87	141	85	126	139	91	669
	DEVAL PATRICK	134	199	126	209	254	194	1116
	THOMAS REILLY	115	162	95	137	150	98	757
	WRITE-INS							0
	BLANKS	1	3	3	1	2	3	13
	TOTALS	337	505	309	473	545	386	2555
LT. GOVERNOR	DEBORAH GOLDBERG	108	116	80	136	144	69	653
	TIMOTHY MURRAY	98	153	95	137	185	114	782
	ANDREA SILBERT	112	194	116	171	187	170	950
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	19	42	18	29	29	33	170
	TOTALS	337	505	309	473	545	386	2555
ATTORNEY	MARTHA COAKLEY	264	386	228	377	425	302	1982
	WRITE-INS					0	0	
	BLANKS	73	119	81	96	120	84	573
	TOTALS	337	505	309	473	545	386	2555
SEC OF STATE	WILLIAM GALVIN	262	365	232	373	428	295	1955
	JOHN BONIFAZ	34	62	37	42	54	48	277
	WRITE-INS							
	BLANKS	41	78	40	58	63	43	323
	TOTALS	337	505	309	473	545	386	2555
TREASURER	TIMOTHY CAHILL	271	397	236	377	432	297	2010
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	66	108	73	96	113	89	545
	TOTALS	337	505	309	473	545	386	2555
AUDITOR	A. JOSEPH DENUCCI	253	377	228	354	415	286	1913
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	84	128	81	119	130	100	642
	TOTALS	337	505	309	473	545	386	2555
REPRESENTATIVE IN CONGRESS	WILLIAM DELAHUNT	258	402	247	383	441	307	2038
	WRITE-INS							0
	BLANKS	79	103	62	90	104	79	517
	TOTALS	337	505	309	473	545	386	2555
COUNCILLOR	CAROLE FIOLA	83	105	68	114	134	96	600
	KELLY KEVIN LYDON	184	262	164	243	285	195	1333
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	70	138	77	116	126	95	622
	TOTALS	337	505	309	473	545	386	2555
SENATOR IN GEN. COURT	THERESE MURRAY	272	411	243	375	444	309	2054
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	65	94	66	98	101	77	501
	TOTALS	337	505	309	473	545	386	2555
REPRESENTATIVE GENERAL COURT PREC 1,2,3.	MARGARET ISHIHARA	233	343	208	0			784
GENERAL COURT PREC. 4					0			0
GENERAL COURT PREC 5&6	MATHEW PATRICK				0	437	299	736
	WRITE-INS	104	162	101	473	108	87	1035
	BLANKS							
	TOTALS	337	505	309	473	545	386	2555
DISTRICT	0	0	0	0	0	0	0	0
ATTORNEY	WRITE-INS				0	0	0	0
	BLANKS	337	505	309	473	545	386	2555
	TOTALS	337	505	309	473	545	386	2555
CLERK OF COURTS	0	0	0	0	0	0	0	0
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	337	505	309	473	545	386	2555
	TOTALS	337	505	309	473	545	386	2555
REGISTER OF DEEDS	0	0	0	0	0	0	0	0
	WRITE-INS							0
	BLANKS	337	505	309	473	545	386	2555
	TOTALS	337	505	309	473	545	386	2555
COUNTY COMMISSIONER	THOMAS PAUL BERNARDO	215	311	188	295	346	233	1588
	WRITE-INS	0	0	0	0	0		0
	BLANKS	122	194	121	178	199	153	967
	TOTALS	337	505	309	473	545	386	2555

REPUBLICAN
STATE PRIMARY

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	TOTALS
SENATOR	KENNETH CHASE	29	35	20	33	43	44	204
CONGRESS	KEVIN SCOTT	18	21	7	30	26	16	118
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	7	10	10	8	12	4	51
	TOTALS	54	66	37	71	79	66	373
GOVERNOR	KERRY HEALY	50	53	32	60	65	52	312
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	4	13	5	11	14	14	61
	TOTALS	54	66	37	71	79	66	373
LT GOVERNOR	REED HILLMAN	45	52	29	60	59	48	293
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	9	14	8	11	20	18	80
	TOTALS	54	66	37	71	79	66	373
ATTORNEY	LARRY FRISOLI	44	50	28	58	59	48	287
	WRITE-INS	0	0	0	0	0	0	0
GENERAL	BLANKS	10	16	9	13	20	18	86
	TOTALS	54	66	37	71	79	66	373
SEC OF STATE								0
	WRITE-INS	0						0
	BLANKS	54	66	37	71	79	66	373
	TOTALS	54	66	37	71	79	66	373
TREASURER								0
	WRITE-INS							0
	BLANKS	54	66	37	71	79	66	373
	TOTALS	54	66	37	71	79	66	373
AUDITOR								0
	WRITE-INS	0	0	0	0	0		0
	BLANKS	54	66	37	71	79	66	373
	TOTALS	54	66	37	71	79	66	373
REPRESENTATIVE IN CONGRESS	JEFFREY BEATTY	44	55	30	56	59	49	293
	WRITE-INS							
	BLANKS	10	11	7	15	20	17	80
	TOTALS	54	66	37	71	79	66	373
COUNCILLOR	PHILIP PALEOLOGOS	41	47	30	53	53	41	265
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	13	19	7	18	26	25	108
	TOTALS	54	66	37	71	79	66	373
SENATOR IN GEN. COURT								0
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	54	66	37	71	79	66	373
	TOTALS	54	66	37	71	79	66	373
REPRESENTATIVE GENERAL COURT PREC 1,2,3	GIFFORD	49	55	30				134
								0
REP IN GEN COURT PREC 4					0			
GEN COURT PREC 5 & 6								
	WRITE-INS				0	0	0	0
	BLANKS	5	11	7	71	79	66	239
	TOTALS	54	66	37	71	79	66	373
DISTRICT	MICHAEL OKEEFE	45	55	29	61	61	50	301
ATTORNEY	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	9	11	8	10	18	16	72
	TOTALS	54	66	37	71	79	66	373
CLERK COURT	SCOTT NICKERSON	47	51	29	60	60	45	292
	WRITE-INS	0	2	0	0	1	0	3
	BLANKS	7	13	8	11	18	21	78
	TOTALS	54	66	37	71	79	66	373
REGISTER OF DEEDS	JOHN MEADE	45	54	30	60	63	53	305
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	9	12	7	11	16	13	68
	TOTALS	54	66	37	71	79	66	373
COUNTY COMMISSIONER	WILLIAM DOHERTY	46	54	29	59	64	48	300
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	8	12	8	12	15	18	73
	TOTALS	54	66	37	71	79	66	373

STATE ELECTION **TOWN OF BOURNE**

NOV 7, 2006

PAGE 1

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	TOTALS	
SENATOR IN CONGRESS	EDWARD KENNEDY	682	855	583	844	894	608	4466	
	KENNETH CHASE	481	576	381	536	648	480	3102	
	WRITE-INS	1	4	2	5	4	0	16	
							0	0	
	BLANKS	27	23	25	40	31	28	174	
							0	0	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7758
GOVERNOR	HEALY/HILLMAN	516	659	438	619	701	519	3452	
LT. GOVERNOR	PATRICK/MURRAY	491	606	413	607	692	482	3291	
	MIHOS/SULLIVAN	136	152	107	143	142	77	757	
	ROSS/ROBINSON	33	29	30	36	31	30	189	
	WRITE INS	1	2	0	3	3	1	10	
	BLANKS	14	10	3	17	8	7	59	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7758
ATTORNEY GENERAL	MARTHA COAKLEY	727	874	629	901	969	653	4753	
	LARRY FRISOLI	415	526	330	474	542	418	2705	
	WRITE-INS	1	1	1	0	0	0	3	
	BLANKS	48	57	31	50	66	45	297	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7758
SEC OF STATE	WILLIAM GALVIN	863	1099	711	1055	1122	794	5644	
	JILL STEIN	206	200	157	231	287	179	1260	
	WRITE INS	3	4	1	4	6	3	21	
	BLANKS	119	155	122	135	12	140	683	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7608
TREASURER	TIMOTHY CAHILL	842	1090	698	1056	1107	775	5568	
	JAMES O'KEEFE	214	201	158	232	284	196	1285	
	WRITE INS	3	5	1	2	5	1	17	
	BLANKS	132	162	134	135	181	144	888	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7758
AUDITOR	A. JOSEPH DENUCC	780	981	645	967	1009	737	5099	
	RAND WILSON	290	287	198	277	346	215	1613	
	WRITE-INS	3	3	0	2	3	1	12	
	BLANKS	138	187	148	179	219	163	1034	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7758
REP IN CONG	WILLIAM DELAHUNT	637	806	544	842	879	600	4308	
	JEFFREY BEATTY	392	484	326	427	524	417	2570	
	PETER WHITE	115	122	84	115	125	74	635	
	WRITE-INS	0	1	0	0	1	1	3	
	BLANKS	47	45	37	41	48	24	242	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7758
COUNCILLOR	CAROLE FIOLA	564	659	450	719	731	509	3632	
	PHIL PALEOLOGOS	401	516	344	441	537	398	2637	
	PAUL VIVEROS	97	105	76	94	132	76	580	
	WRITE-INS	1	1	0	2	3	0	7	
	BLANKS	128	177	121	169	174	133	902	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7758
SENATOR IN GENERAL CT	THERESE MURRAY	914	1102	721	1080	1203	806	5826	
	WRITE-INS	14	19	8	15	19	8	83	
	BLANKS	263	337	262	330	355	302	1849	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7758
REP. IN GEN. ASSEMBLY	SUSAN WILLIAM GIFFORD	653	795	544	0	0	0	1992	
PREC 1,2,3	MARGARET ISHIHARA	457	544	376	0	0	0	1377	
	WRITE-INS	2	1	0	0	0	0	3	
	BLANKS	79	118	71	0	0	0	268	
	TOTALS	1191	1458	991	0	0	0	3640	3640
REPRESENTATIVE	MATTHEW PATRICK	0	0	0	0	1161	755	1916	
GENERAL COUNCIL	WRITE INS	0	0	0	0	19	7	26	
	BLANKS	0	0	0	0	397	354	751	
PREC 4	TOTALS	0	0	0	0	177	1116	1293	2693
REPRESENTATIVE	JEFFREY PERRY	0	0	0	1045	0	0	1045	
GENERAL COUNCIL	WRITE INS	0	0	0	369	0	0	369	
	BLANKS	0	0	0	0	0	0	0	
5&6	TOTALS	0	0	0	1425	0	0	1425	1414
DISTRICT ATTORNEY	MICHAEL O'KEEFE	885	1074	724	1051	1170	805	5709	
	WRITE INS	6	11	8	9	17	8	59	
	BLANKS	300	373	259	365	390	303	1990	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7758
CLERK OF COURTS	SCOTT NICKERSON	857	1021	689	1023	1150	794	5534	
	WRITE-INS	9	10	10	8	11	4	52	
	BLANKS	325	427	292	394	416	318	2172	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7758
REGISTER OF DEEDS	JOHN MEADE	863	1030	698	1025	1172	832	5620	
	WRITE-INS	1	7	3	7	10	4	32	
	BLANKS	327	421	290	393	395	280	2106	
	TOTALS	1191	1458	991	1425	1577	1116	7758	7758
COUNTY	WILLIAM DOHERTY	601	734	474	675	815	589	3888	

OFFICE	CANDIDATE'S	1	2	3	4	5	6	TOTALS
MODERATOR	PARADY, ROBERT	: 286 :	268 :	265	308 :	434 :	338 :	1697
1 FOR 1 YEAR	WRITE-INS	: 3 :	0 :	0 :	2 :	6 :	4 :	15
		:	:	:	:	:	:	0
		:	:	:	:	:	:	0
	ALL OTHERS	:	:	:	:	:	:	0
	BLANKS	: 56 :	50 :	79 :	55 :	95 :	110 :	445
		:	:	:	:	:	:	0
	TOTALS	: 345 :	318 :	344 :	363 :	535 :	452 :	2357 2357
SELECTMEN/ SEWER COMMISSIONER	STEPHEN F. MEALY	: 210 :	237 :	233 :	252 :	382 :	358 :	1672
	JOHN A. FORD JR	: 263 :	219 :	229 :	235 :	363 :	252 :	1561
	RICHARD E. LAFARGE	: 106 :	85 :	128 :	133 :	183 :	212 :	847
	WRITE INS	: 2 :	0 :	0 :	4 :	3 :	2 :	11
		:	:	:	:	:	:	0
		:	:	:	:	:	:	0
2 FOR 3 YEARS		:	:	:	:	:	:	0
		:	:	:	:	:	:	0
		:	:	:	:	:	:	0
	ALL OTHERS	:	:	:	:	:	:	0
	BLANKS	: 109 :	95 :	98 :	102 :	139 :	80 :	623
	TOTAL	: 690 :	636 :	688 :	726 :	1070 :	904 :	4714 4714
BOARD OF HEALTH	DONALD W. CUNNINGHAM JR	: 251 :	198 :	256 :	269 :	426 :	294 :	1692
	JOHN F. DIAUTO JR	: 58 :	84 :	55 :	68 :	71 :	79 :	415
1 FOR 3 YEARS	WRITE INS	: 1 :	0 :	0 :	0 :	6 :	8 :	15
		:	:	2 :	:	:	:	2
		:	:	:	:	:	:	0
	ALL OTHERS	:	:	:	:	:	:	0
	BLANKS	: 35 :	38 :	31 :	26 :	32 :	71 :	233
	TOTALS	: 345 :	318 :	344 :	363 :	535 :	452 :	2357 2357
PLANNING BRD	DONALD M. DUBERGER	: 209 :	195 :	186 :	265 :	380 :	344 :	1579
	CHRISTOPHER J. FARRELL	: 252 :	223 :	222 :	259 :	374 :	252 :	1582
3 FOR 3 YEARS	JAMES D. SULLIVAN	: 221 :	190 :	194 :	221 :	324 :	318 :	1468
	SANDRA E. GOLDSTEIN	: 116 :	105 :	133 :	143 :	211 :	181 :	889
	write ins	: 4 :	0 :	0 :	2 :	5 :	2 :	13
		:	:	:	:	:	:	0
		:	:	:	:	:	:	0
	ALL OTHERS	:	:	:	:	:	:	0
	BLANKS	: 232 :	241 :	297 :	199 :	311 :	260 :	1540
	TOTALS	: 1035 :	954 :	1032 :	1089 :	1605 :	1356 :	7071 7071
COMMUNITY BLDG VETERAN	REGINALD A. JUDSON	: 264 :	243 :	241 :	271 :	412 :	330 :	1761
	WRITE INS	: 1 :	2 :	0 :	2 :	6 :	2 :	13
1 FOR 3 YEARS		:	:	:	:	:	:	0
		:	:	:	:	:	:	0
	ALL OTHERS	:	:	:	:	:	:	0
	BLANKS	: 80 :	73 :	103 :	90 :	117 :	120 :	583
	TOTALS	: 345 :	318 :	344 :	363 :	535 :	452 :	2357 2357
TRUSTEE JONATHAN BOURNE LIBRARY	ANNE E. LAPLANTE	: 259 :	230 :	221 :	266 :	382 :	301 :	1659
	HEATER A.M. DIPAULO	: 200 :	201 :	195 :	223 :	343 :	267 :	1429
	WRITE INS	: 0 :	0 :	0 :	1 :	3 :	1 :	5
2 FOR 3 YEARS		:	:	:	:	:	:	0
		:	:	:	:	:	:	0
		:	:	:	:	:	:	0
	ALL OTHERS	:	:	:	:	:	:	0
	BLANKS	: 231 :	205 :	272 :	236 :	342 :	335 :	1621
	TOTALS	: 690 :	636 :	688 :	726 :	1070 :	904 :	4714 4714
SCHOOL COMMITTEE	CHRISTINE C. CRANE	: 257 :	244 :	243 :	262 :	383 :	302 :	1691
	ALLEN W. SWAIN	: 244 :	223 :	210 :	253 :	384 :	302 :	1616
	WRITE INS	: 1 :	0 :	1 :	2 :	4 :	3 :	11
2 FOR 3 YEARS		:	:	:	:	:	:	0
	ALL OTHERS	:	:	:	:	:	:	0

BLANKS	:	188	:	169	:	234	:	209	:	299	:	297	:	1396	
TOTALS	:	690	:	636	:	688	:	726	:	1070	:	904	:	4714	4714
	:	:	:	:	:	:	:	:	:	:	:	:	:	0	
	:	:	:	:	:	:	:	:	:	:	:	:	:	0	
	:	:	:	:	:	:	:	:	:	:	:	:	:	0	
	:	:	:	:	:	:	:	:	:	:	:	:	:	0	0

OFFICE	CANDIDATE'S	1	2	3	4	5	6	TOTALS
CONSTABLE	NANCY J. SUNDMAN	: 277 :	: 259 :	: 245 :	: 284 :	: 414 :	: 317 :	1796
	WRITE INS	: 2 :	: 0 :	: 0 :	: 2 :	: 1 :	: 2 :	7
1 FOR 3 YEARS		: :	: :	: :	: :	: :	: :	0
								0
		: :	: :	: :	: :	: :	: :	0
		: :	: :	: :	: :	: :	: :	0
		: :	: :	: :	: :	: :	: :	0
		: :	: :	: :	: :	: :	: :	0
	ALL OTHERS	: :	: :	: :	: :	: :	: :	0
	BLANKS	: 66 :	: 59 :	: 99 :	: 77 :	: 120 :	: 133 :	554
	TOTALS	: 345 :	: 318 :	: 344 :	: 363 :	: 535 :	: 452 :	2357 2357

RECREATION AUTHORITY	JOHN A. COUGHLIN	:	281	:	267	:	255	:	291	:	413	:	317	:	1824
1 FOR 3 YEARS	WRITE INS	:	0	:	0	:	1	:	0	:	1	:	3	:	5
		:	:	:	:	:	:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	:	:	:	:	:	0
	ALL OTHERS	:	:	:	:	:	:	:	:	:	:	:	:	:	0
	BLANKS	:	64	:	51	:	88	:	72	:	121	:	132	:	528
	TOTALS	:	345	:	318	:	344	:	363	:	535	:	452	:	2357 2357
HOUSING AUTHORITY	MICHAEL A. BLANTON	:	269	:	253	:	228	:	273	:	393	:	302	:	1718
1 FOR 5 YEARS	WRITE INS	:	0	:	0	:	0	:	1	:	1	:	1	:	3
		:	:	:	:	:	:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	:	:	:	:	:	0
		:	:	:	:	:	:	:	:	:	:	:	:	:	0
	ALL OTHERS	:	:	:	:	:	:	:	:	:	:	:	:	:	0
	BLANKS	:	76	:	65	:	116	:	89	:	141	:	149	:	636
	TOTALS	:	345	:	318	:	344	:	363	:	535	:	452	:	2357 2357

Report of the Town Treasurer

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

Included in the following pages for the Fiscal Year Ending June 30,
2007 are:

Schedule of Treasurer's Cash
Schedule of Trust Funds
Schedule of Tax Title Activity
Summary of Long Term Debt
Detailed Schedule of Long Term Debt
Schedule of Temporary Borrowing Activities

Respectfully submitted

Karen Girouard

Treasurer

SCHEDULE OF TREASURER'S CASH JUNE 30, 2007

GENERAL CASH SUMMARY

CASH BALANCE - JULY 1, 2006		\$26,923,621.80
RECEIPTS - 7/1/2006 - 6/30/2007	85,209,121.19	
		85,209,121.19
DISBURSEMENTS 7/1/2006 - 6/30/2007		
PAYROLL WARRANTS	27,940,964.31	
VENDOR WARRANTS	<u>51,057,805.71</u>	
		<u>78,998,770.02</u>
CASH BALANCE - JUNE 30, 2007		<u><u>\$33,133,972.97</u></u>

MUNICIPAL BONDS & NOTES

LAND ACQUISITION BONDS-CONSERVATION LAND

Dated 12/15/87 for \$5,930,000 at 7.74% NIC to the year 2007

Interest paid in fiscal 2007	34,800.00
Principal paid in fiscal 2007	290,000.00
Balance due on loan	290,000.00
Balance of interest due over life of loan	11,600.00

SEWER

Dated 10/15/90 for \$983,000 at 6.000% NIC to the year 2010

Interest paid in fiscal 2007	13,245.28
Principal paid in fiscal 2007	49,150.00
Balance due on loan	196,600.00
Balance of interest due over life of loan	23,592.00

SEWER (NOTE 1)

Dated 7/14/93 for \$393,650.06 at zero interest to the year 2014

Interest paid in fiscal 2007	0.00
Principal paid in fiscal 2007	27,325.77
Balance due on loan	181,422.10
Balance of interest due over life of loan	0.00

SEWER (NOTE 2)

Dated 6/01/95 for \$131,042.08 at 3.60% interest to the year 2015

Interest paid in fiscal 2007	2,363.29
Principal paid in fiscal 2007	7,088.17
Balance due on loan	73,703.43
Balance of interest due over life of loan	8,853.54

SCHOOL PROJECT REFUNDING

Dated 12/01/95 for \$1,667,410.00 AT 4.76082% NIC to the year 2008

Interest paid in fiscal 2007	17,618.72
Principal paid in fiscal 2007	171,400.00
Balance due on loan	174,000.00
Balance of interest due over life of loan	8,961.00

SCHOOL PROJECT REFUNDING

Dated 12/01/95 for \$2,501,450.00 AT 4.86107% NIC to the year 2009

Interest paid in fiscal 2007	40,248.28
Principal paid in fiscal 2007	212,560.00
Balance due on loan	566,000.00
Balance of interest due over life of loan	48,676.50

SCHOOL PROJECT REFUNDING

Dated 12/01/95 for \$139,100.00 AT 4.92020% NIC to the year 2010

Interest paid in fiscal 2007	2,658.64
Principal paid in fiscal 2007	14,280.00
Balance due on loan	37,000.00
Balance of interest due over life of loan	3,635.50

BUILDING CONSTRUCTION-SCHOOL REFUNDING

Dated 12/01/95 for \$349,110.00 AT 4.93591% NIC to the year 2010

Interest paid in fiscal 2007	6,989.36
Principal paid in fiscal 2007	36,720.00
Balance due on loan	98,000.00
Balance of interest due over life of loan	9,807.00

LAND ACQUISITION

Dated 3/15/98 for \$55,000 AT 4.28024% NIC to the year 2008

Interest paid in fiscal 2007	526.50
Principal paid in fiscal 2007	6,000.00
Balance due on loan	6,000.00
Balance of interest due over life of loan	264.00

TOWN HALL RENOVATIONS

Dated 3/15/98 for \$207,000 AT 4.27587% NIC to the year 2008

Interest paid in fiscal 2007	1,710.75
Principal paid in fiscal 2007	21,000.00
Balance due on loan	18,000.00
Balance of interest due over life of loan	792.00

COMPUTER HARDWARE

Dated 3/15/98 for \$142,000 AT 4.26611% NIC to the year 2008

Interest paid in fiscal 2007	964.25
Principal paid in fiscal 2007	15,000.00
Balance due on loan	7,000.00
Balance of interest due over life of loan	308.00

STORAGE TANKS

Dated 3/15/98 for \$80,000 AT 4.27909% NIC to the year 2008

Interest paid in fiscal 2007	702.00
Principal paid in fiscal 2007	8,000.00
Balance due on loan	8,000.00
Balance of interest due over life of loan	352.00

SEWER

Dated 3/15/98 for \$141,000 AT 4.28182%NIC to the year 2008

Interest paid in fiscal 2007	1,184.50
Principal paid in fiscal 2007	14,000.00
Balance due on loan	13,000.00
Balance of interest due over life of loan	572.00

LANDFILL

Dated 3/15/98 for \$532,000 AT 4.28011%NIC to the year 2008

Interest paid in fiscal 2007	4,518.75
Principal paid in fiscal 2007	53,000.00
Balance due on loan	50,000.00
Balance of interest due over life of loan	2,200.00

LIBRARY REMODELING

Dated 3/15/98 for \$230,000 AT 4.27909%NIC to the year 2008

Interest paid in fiscal 2007	2,018.25
Principal paid in fiscal 2007	23,000.00
Balance due on loan	23,000.00
Balance of interest due over life of loan	1,012.00

SEPTIC LOAN PROGRAM(NOTE 3)

Dated 8/01/02 for \$197,403.08 to the year 2020

Interest paid in fiscal 2007	0.00
Principal paid in fiscal 2007	10,400.36
Balance due on loan	145,401.28
Balance of interest due over life of loan	0.00

TENNIS COURT

Dated 5/15/00 for \$30,000 AT 5.02349% NIC to the year 2012

Interest paid in fiscal 2007	602.00
Principal paid in fiscal 2007	2,000.00
Balance due on loan	10,000.00
Balance of interest due over life of loan	1,510.00

HIGH SCHOOL ROOF

Dated 5/15/00 for \$92,500 AT 5.01786% NIC to the year 2008

Interest paid in fiscal 2007	1,050.00
Principal paid in fiscal 2007	11,000.00
Balance due on loan	10,000.00
Balance of interest due over life of loan	500.00

LANDFILL WATER MAIN

Dated 5/15/00 for \$105,000 AT 5.04931% NIC to the year 2016

Interest paid in fiscal 2007	3,127.00
Principal paid in fiscal 2007	7,000.00
Balance due on loan	55,000.00
Balance of interest due over life of loan	12,935.00

LANDFILL ROAD

Dated 5/15/00 for \$110,000 AT 5.01177% NIC to the year 2009

Interest paid in fiscal 2007	1,800.00
Principal paid in fiscal 2007	12,000.00
Balance due on loan	24,000.00
Balance of interest due over life of loan	1,800.00

HOXIE ROOF

Dated 5/15/00 for \$130,600 AT 5.01998% NIC to the year 2008

Interest paid in fiscal 2007	1,150.00
Principal paid in fiscal 2007	13,000.00
Balance due on loan	10,000.00
Balance of interest due over life of loan	500.00

TOWN HALL REPAIR

Dated 5/15/00 for \$1,540,000 AT 5.05522% NIC to the year 2016

Interest paid in fiscal 2007	48,326.00
Principal paid in fiscal 2007	97,000.00
Balance due on loan	860,000.00
Balance of interest due over life of loan	217,830.00

LANDFILL WATER SUPPLY

Dated 5/15/00 for \$500,000 AT 5.01065% NIC to the year 2010

Interest paid in fiscal 2007	10,000.00
Principal paid in fiscal 2007	50,000.00
Balance due on loan	100,000.00
Balance of interest due over life of loan	15,000.00

COADY ROOF

Dated 5/15/00 for \$178,200 AT 5.01098% NIC to the year 2010

Interest paid in fiscal 2007	3,450.00
Principal paid in fiscal 2007	18,000.00
Balance due on loan	51,000.00
Balance of interest due over life of loan	4,950.00

MIDDLE SCHOOL

Dated 6/15/01 for \$20,605,000.00 AT 4.75942% NIC to the year 2021

Interest paid in fiscal 2007	735,420.00
Principal paid in fiscal 2007	1,030,000.00
Balance due on loan	14,420,000.00
Balance of interest due over life of loan	5,286,990.00

LANDFILL PHASE 3

Dated 7/15/03 for \$1,437,883.00 AT 2.766954% NIC to the year 2009

Interest paid in fiscal 2007	19,337.50
Principal paid in fiscal 2007	287,000.00
Balance due on loan	573,000.00
Balance of interest due over life of loan	18,243.75

PLANS & CAPPING LANDFILL

Dated 7/15/03 for \$714,189.00 AT 2.764477% NIC to the year 2009

Interest paid in fiscal 2007	9,582.50
Principal paid in fiscal 2007	143,000.00
Balance due on loan	284,000.00
Balance of interest due over life of loan	9,011.25

LANDFILL PLANS

Dated 7/15/03 for \$235,928.00 AT 2.767577% NIC to the year 2009

Interest paid in fiscal 2007	3,137.50
Principal paid in fiscal 2007	47,000.00
Balance due on loan	93,000.00
Balance of interest due over life of loan	2,943.75

COMMUNITY CENTER

Dated 7/15/03 for \$4,730,926.00 AT 3.578882% NIC to the year 2023

Interest paid in fiscal 2007	138,282.75
Principal paid in fiscal 2007	258,000.00
Balance due on loan	3,950,000.00
Balance of interest due over life of loan	128,263.12

LAND FOR COMMUNITY CENTER

Dated 7/15/03 for \$328,148.00 AT 3.504927% NIC to the year 2021

Interest paid in fiscal 2007	9,249.25
Principal paid in fiscal 2007	20,000.00
Balance due on loan	268,000.00
Balance of interest due over life of loan	67,739.37

POLICE REMODELING

Dated 7/15/03 for \$60,000.00 AT 2.975000% NIC to the year 2014

Interest paid in fiscal 2007	1,312.50
Principal paid in fiscal 2007	6,000.00
Balance due on loan	42,000.00
Balance of interest due over life of loan	4,533.75

FIRE TRUCK

Dated 7/15/03 for \$275,000.00 AT 2.400875% NIC to the year 2008

Interest paid in fiscal 2007	2,220.00
Principal paid in fiscal 2007	69,000.00
Balance due on loan	68,000.00
Balance of interest due over life of loan	765.00

LIBRARY ROOF

Dated 7/15/03 for \$200,000.00 AT 3.204528% NIC to the year 2018

Interest paid in fiscal 2007	4,612.50
Principal paid in fiscal 2007	20,000.00
Balance due on loan	140,000.00
Balance of interest due over life of loan	23,663.75

LAND ACQUISITION

Dated 7/15/03 for \$1,315,000.00 AT 3.556534% NIC to the year 2022

Interest paid in fiscal 2007	38,029.75
Principal paid in fiscal 2007	74,000.00
Balance due on loan	1,091,000.00
Balance of interest due over life of loan	299,590.62

LAND ACQUISITION

Dated 7/15/03 for \$2,215,000.00 AT 3.560449% NIC to the year 2022

Interest paid in fiscal 2007	64,359.75
Principal paid in fiscal 2007	123,000.00
Balance due on loan	1,845,000.00
Balance of interest due over life of loan	509,450.62

LAND ACQUISITION

Dated 7/15/03 for \$1,000,000.00 AT 3.600570% NIC to the year 2023

Interest paid in fiscal 2007	29,577.25
Principal paid in fiscal 2007	53,000.00
Balance due on loan	841,000.00
Balance of interest due over life of loan	248,929.37

SEPTIC LOAN PROGRAM

Dated 8/1/04 for \$186,632.00 to the year 2024

Interest paid in fiscal 2007	0.00
Principal paid in fiscal 2007	9,842.00
Balance due on loan	166,258.00
Balance of interest due over life of loan	0.00

LANDFILL PROCESSING CENTER PLANS

Dated 1/15/05 for \$100,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2007	2,400.00
Principal paid in fiscal 2007	20,000.00
Balance due on loan	60,000.00
Balance of interest due over life of loan	3,600.00

LANDFILL PHASE III

Dated 1/15/05 for \$1,400,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2007	33,600.00
Principal paid in fiscal 2007	280,000.00
Balance due on loan	840,000.00
Balance of interest due over life of loan	50,400.00

LANDFILL PHASE II

Dated 1/15/05 for \$95,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2007	2,280.00
Principal paid in fiscal 2007	19,000.00
Balance due on loan	57,000.00
Balance of interest due over life of loan	3,420.00

LANDFILL DROP-OFF CENTER

Dated 1/15/05 for \$230,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2007	5,520.00
Principal paid in fiscal 2007	46,000.00
Balance due on loan	138,000.00
Balance of interest due over life of loan	8,280.00

LANDFILL BAILING EQUIPMENT

Dated 1/15/05 for \$301,000.00 AT 2.537486% NIC to the year 2010

Interest paid in fiscal 2007	7,200.00
Principal paid in fiscal 2007	60,000.00
Balance due on loan	180,000.00
Balance of interest due over life of loan	10,800.00

FIRE RESCUE VEHICLE

Dated 1/15/05 for \$135,000.00 AT 2.428430% NIC to the year 2009

Interest paid in fiscal 2007	2,940.00
Principal paid in fiscal 2007	34,000.00
Balance due on loan	64,000.00
Balance of interest due over life of loan	2,820.00

POLICE STATION ROOF

Dated 1/15/05 for \$53,000.00 AT 2.529636% NIC to the year 2010

Interest paid in fiscal 2007	1,260.00
Principal paid in fiscal 2007	11,000.00
Balance due on loan	31,000.00
Balance of interest due over life of loan	1,830.00

SCHOOL COMPUTERS

Dated 1/15/05 for \$175,000.00 AT 2.436554% NIC to the year 2009

Interest paid in fiscal 2007	3,900.00
Principal paid in fiscal 2007	45,000.00
Balance due on loan	85,000.00
Balance of interest due over life of loan	3,750.00

DPW PACKER VEHICLE

Dated 1/15/05 for \$135,000.00 AT 2.433627% NIC to the year 2009

Interest paid in fiscal 2007	3,000.00
Principal paid in fiscal 2007	35,000.00
Balance due on loan	65,000.00
Balance of interest due over life of loan	2,850.00

SEPTIC LOAN PROGRAM

Dated 11/16/05 for \$200,000.00 AT .075% to the year 2026

Interest paid in fiscal 2007	0.00
Principal paid in fiscal 2007	10,000.00
Balance due on loan	190,000.00
Balance of interest due over life of loan	0.00

LAND ACQUISITION

Dated 1/15/06 for \$2,800,000.00 AT 3.877942% NIC to the year 2025

Interest paid in fiscal 2007	106,303.75
Principal paid in fiscal 2007	150,000.00
Balance due on loan	2,650,000.00
Balance of interest due over life of loan	974,301.25

LANDFILL LINER

Dated 1/15/06 for \$3,000,000.00 AT 3.786321% NIC to the year 2016

Interest paid in fiscal 2007	111,000.00
Principal paid in fiscal 2007	300,000.00
Balance due on loan	3,700,000.00
Balance of interest due over life of loan	517,500.00

ROAD BETTERMENT

Dated 1/15/06 for \$40,000.00 AT 3.449907% NIC to the year 2010

Interest paid in fiscal 2007	1,400.00
Principal paid in fiscal 2007	10,000.00
Balance due on loan	30,000.00
Balance of interest due over life of loan	2,100.00

SCHOOL PLANS

Dated 1/15/06 for \$3,000,000.00 AT 3.786321% NIC to the year 2016

Interest paid in fiscal 2007	13,241.25
Principal paid in fiscal 2007	20,000.00
Balance due on loan	330,000.00
Balance of interest due over life of loan	114,926.25

NOTE 1 - The original principal amount of this issue was \$1,146,266 with interest in the amount of \$725,424.34. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$1,478,000.28. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 2 - The original principal amount of this issue was 131,042.08 with interest in the amount of 80,405.42. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of 39,343.60. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 3 - The original principal amount of this issue was 197,403.08 with interest in the amount of 100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of 100,146.90. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was 186,632.00 with interest in the amount of 96,103.00. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of 96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

Town of Bourne Summary of Long Term Debt

Purpose of Debt	Balance 7/1/06	New Issues	Prince Reductions	Balance 6/30/07
Land Acquisition	580,000.00		290,000.00	290,000.00
Sewerage	245,750.00		49,150.00	196,600.00
Sewer MWPAT * Note 1	208,748.87		27,326.77	181,422.10
Sewer MWPAT * Note 2	80,791.60		7,088.17	73,703.43
School Project Refunding	345,440.00		171,440.00	174,000.00
School Project Refunding	778,560.00		212,560.00	566,000.00
School Project Refunding	51,280.00		14,280.00	37,000.00
Building Construction-School Refunding	134,720.00		36,720.00	98,000.00
Land Acquisition	12,000.00		6,000.00	6,000.00
Town Hall Renovations	39,000.00		21,000.00	18,000.00
Computer Hardware	22,000.00		15,000.00	7,000.00
Storage Tanks	16,000.00		8,000.00	8,000.00
Sewer	27,000.00		14,000.00	13,000.00
Landfill	103,000.00		53,000.00	50,000.00
Library Remodeling	46,000.00		23,000.00	23,000.00
Septic Loan MWPAT* Note 3	155,801.64		10,400.36	145,401.28
Tennis Courts	12,000.00		2,000.00	10,000.00
High School Roof	21,000.00		11,000.00	10,000.00
Landfill Water Main	62,000.00		7,000.00	55,000.00
Landfill Road	36,000.00		12,000.00	24,000.00
Hoxie Roof	23,000.00		13,000.00	10,000.00
Town Hall Repair	957,000.00		97,000.00	860,000.00
Landfill Water Supply	200,000.00		50,000.00	150,000.00
Coady Roof	69,000.00		18,000.00	51,000.00
Middle School	15,450,000.00		1,030,000.00	14,420,000.00
Landfill Phase 3	860,000.00		287,000.00	573,000.00

Purpose of Debt	Balance 7/1/06	New Issues	Principal Reductions	Balance 6/30/07
Landfill Plans & Capping	427,000.00		143,000.00	284,000.00
Landfill Plans	140,000.00		47,000.00	93,000.00
Community Center	4,208,000.00		258,000.00	3,950,000.00
Community Center Land	288,000.00		20,000.00	268,000.00
Police Remodeling	48,000.00		6,000.00	42,000.00
Fire Truck	137,000.00		69,000.00	68,000.00
Library Roof	160,000.00		20,000.00	140,000.00
Land Acquisition-Land Bank	1,165,000.00		74,000.00	1,091,000.00
Land Acquisition-Land Bank	1,968,000.00		123,000.00	1,845,000.00
Land Acquisition-Land Bank	894,000.00		53,000.00	841,000.00
Septic Loan MWPAT* Note 4	176,100.00		9,842.00	166,258.00
Landfill Processing Center Plans	80,000.00		20,000.00	60,000.00
Landfill Phase 3	1,120,000.00		280,000.00	840,000.00
Landfill Phase 2	76,000.00		19,000.00	57,000.00
Landfill Drop Off Center	184,000.00		46,000.00	138,000.00
Landfill Bailing Equipment	240,000.00		60,000.00	180,000.00
Fire Rescue Vehicle	98,000.00		34,000.00	64,000.00
Police Station Roof	42,000.00		11,000.00	31,000.00
School Computers	130,000.00		45,000.00	85,000.00
DPW Packer Vehicle	100,000.00		35,000.00	65,000.00
Septic Loan	200,000.00		10,150.00	189,850.00
Land Acquisition	2,800,000.00		150,000.00	2,650,000.00
Landfill Liner	3,000,000.00		300,000.00	2,700,000.00
Road Betterment	40,000.00		10,000.00	30,000.00
School Plans	350,000.00		20,000.00	330,000.00
Totals	38,607,192.11	0.00	4,348,957.30	34,258,234.81

* See notes under Municipal Bonds & Notes

TAX TITLE ACTIVITY
JULY 1, 2006 - JUNE 30, 2007

TAX TITLE RECEIPTS

Tax title redemptions	\$17,100.11	
Tax title interest	3,202.44	
Recording/Redemption/Legal Fees	<u>332.67</u>	
Total tax title receipts		<u><u>20,635.22</u></u>

STATEMENT OF ACCOUNTS

Beginning Balance July 1, 2006	\$133,859.35	
New Turnovers	\$21,038.45	
Subsequent taxes added	95,139.22	
Less: Tax Title Redemptions	<u>(17,100.11)</u>	
Ending Balance June 30, 2006		<u><u>\$232,936.91</u></u>

Schedule of Temporary Borrowing Activities

	BAN'S Outstanding 6/30/06	Not Renewed	BAN New Issue/Renewal 7/11/06	BAN New Issue/Renewal 6/29/07	SAN New Issue 6/29/07	BAN'S Outstanding 6/30/07
ELEMENTARY SCHOOL						
	BAN-MULTI-PURPOSE Dated 6/1/05-7/11/06 Number of Bids 4 Purch. BankNorth @ 3.15%					
	\$300,000.00					
	BAN-MULTI-PURPOSE Dated 7/20/05-7/11/06 Number of Bids 4 Purchaser TD BankNorth @2.98%		BAN-MULTI-PURPOSE Dated 7/11/06 - 7/11/07 Number of Bids 3 Purchaser Parker/Hunter @ 3.848%			
	\$1,900,000.00		\$5,344,002.00			
	\$500,000.00 (\$53,000.00)		\$447,000.00			\$447,000.00
	\$500,000.00		\$500,000.00			\$500,000.00
	\$900,000.00		\$1,550,000.00			\$1,550,000.00
	\$1,900,000.00					
ISWM COMPACTOR HIGH SCHOOL WINDOW REPLACE ELEMENTARY SCHOOL						
	BAN-MULTI-PURPOSE Dated 3/23/06-7/11/06 Number of Bids 4 Purchaser TD BankNorth @3.59%					
	\$1,767,502.00					

FIRE LADDER TRUCK	\$725,000.00	\$725,000.00	\$725,000.00
FIRE RESCUE TRUCK	\$135,000.00	\$72,000.00	\$72,000.00
FIRE STATION FURNIT & FIXTURES	\$140,000.00	\$140,000.00	\$140,000.00
MONUMENT BEACH MARINA	\$75,000.00	\$75,000.00	\$75,000.00
BOURNE HIGH SCHOOL ROOF	\$255,252.00	\$255,252.00	\$255,252.00
SPED MINI BUSES	\$85,000.00	\$75,500.00	\$75,500.00
SCHOOL TECHNOLOGY PLAN	\$245,250.00	\$245,250.00	\$245,250.00
DPW 1/2 TON PICKUP	\$30,000.00	\$30,000.00	\$30,000.00
DPW 1 TON PICKUP	\$52,000.00	\$52,000.00	\$52,000.00
DPW EQUIPMENT	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>
	\$1,767,502.00		
SCHOOL REMODELING-BHS ROOF	\$264,000.00	\$264,000.00	\$264,000.00
SCHOOL REMODELING-BHS ROOF	\$75,000.00	\$75,000.00	\$75,000.00
SCHOOL TECHNOLOGY	\$238,000.00	\$238,000.00	\$238,000.00
FIRE EQUIPMENT-JAWS OF LIFE	\$35,000.00	\$35,000.00	\$35,000.00
FIRE RESCUE VEHICLE	\$140,000.00	\$140,000.00	\$140,000.00
DPW EQUIPMENT	\$100,000.00	\$100,000.00	\$100,000.00
LANDFILL COMPACTOR	<u>\$300,000.00</u>	<u>\$300,000.00</u>	<u>\$300,000.00</u>
	\$5,344,002.00		
	BAN-MULTI-PURPOSE	BAN-MULTI-PURPOSE	
	Dated 6/30/05-6/29/07	Dated 6/29/07-7/1/07	
	Number of Bids 3	Number of Bids 4	
	Purchaser	Purchaser	
	Eastern Bank @3.95%	Citizens Bank @ 3.83	
	\$150,000.00		
	\$150,000.00	\$950,000.00	\$950,000.00
		\$425,000.00	\$425,000.00
		<u>\$250,000.00</u>	<u>\$250,000.00</u>
		\$1,625,000.00	
ELEMENTARY SCHOOL PROJECT			
LANDFILL - NEW SCALE			
LANDFILL - Phase III, Stage III Capping			

	BAN'S		BAN		BAN		BAN		BAN'S	
	Outstanding	Not Renewed	New Issue/Renewal	New Issue/Renewal	New Issue/Renewal	New Issue/Renewal	New Issue	New Issue	Outstanding	
	6/30/06		7/11/06		6/29/07	6/29/07	6/29/07	6/29/07	6/30/07	
SAN-STATE AID NOTE										
Dated 6/29/07-1/25/08										
Number of Bids 4										
Purchaser										
Citizens Bank @ 3.83										
							\$500,000.00	\$500,000.00		
SCENIC HWY ACCESS ROAD										
TOTAL	\$4,117,502.00	-\$125,500.00	\$5,344,002.00	\$1,625,000.00	\$500,000.00	\$7,469,002.00				

Town of Bourne
TRUST FUNDS
Perpetual Care of Cemetery Funds

	BALANCE 7/1/06	INTEREST EARNED	FISCAL 2007 EXPENDED	FISCAL 2007 DEPOSITS	BALANCE 6/30/07
Cataumet Cemetery	1,388.14	46.28	36.55		1,397.87
Albert C. Cobb Cemetery	952.15	31.75	25.08		958.82
Gray Gables Cemetery	1,336.10	44.54	35.2		1,345.44
Oakland Grove Cemetery	1,603.75	53.46	42.24		1,614.97
Old Bourne Cemetery	808.99	26.96	21.29		814.66
Old Bourne Cemetery Lots	5,951.28	198.40	156.70		5,992.98
Pocasset Cemetery	3,504.74	119.65	92.29	191.15	3,723.25
Stillman Ryder Cemetery	291.10	9.70	7.66		293.14
Sagamore Cemetery	6,448.00	214.95	169.77		6,493.18
TOTALS	22,284.25	745.69	586.78	191.15	22,634.31

SCHOLARSHIP FUNDS

	BALANCE 7/1/06	INTEREST EARNED	FISCAL 2007 EXPENDED	FISCAL 2007 DEPOSITS	BALANCE 6/30/07
Josephine V. Lewis Scholarship	10,245.73	337.65	300.00		10,283.38
Harry & Irene Walker Scholarship	2,119.76	71.23	0.00		2,190.99
Estate of Georgetta Nye Waterhouse Scholarship	16,451.47	552.76	0.00		17,004.23
Grace Swift Nye Trust Fund	819.15	952.19	157,000.64	200,869.75	45,640.45
TOTALS	29,636.11	1,913.83	157,300.64	200,869.75	75,119.05

MISCELLANEOUS

	BALANCE 7/1/07	INTEREST EARNED	FISCAL 2007 EXPENDED	FISCAL 2007 DEPOSITS	BALANCE 6/30/07
Conservation Commission	16,983.73	922.25		15,000.00	32,905.98
Emily Howland Bourne Fund	18,369.81	617.21			18,987.02
Mary Susan Cobb Fund	0.00	110.44		5,000.00	5,110.44
Stabilization Fund	1,665,562.85	70,347.77	537,684.85	50,000.00	1,248,225.77
Carol Ann Swift Memorial	1,189.09	39.70	100.00		1,128.79
TOTALS	1,702,105.48	72,037.37	537,784.85	70,000.00	1,306,358.00

INSURANCE FUNDS

	BALANCE 7/1/06	INTEREST EARNED	FISCAL 2007 EXPENDED	FISCAL 2007 DEPOSITS	BALANCE 6/30/07
Employee Insurance Fund	664,648.49	19,237.65	2,112,408.72	2,421,844.43	993,321.85
Self Insurance Claims Fund	1,429,223.63	53,904.90	6,380,003.65	7,200,173.94	2,303,298.82
TOTALS	2,093,872.12	73,142.55	8,492,412.37	9,622,018.37	3,296,620.67

Index

Council on Aging	52	Integrated Solid	
Appeals Board	29	Waste Management	
Archives Committee	30	Department	185
Assessors	31	Library - Jonathan Bourne	
Barnstable County Assembly		Public Library	189
of Delegates	33	Local Emergency	
Barnstable County Dredge		Planning Committee . . .	187
Advisory Committee . . .	37	Massachusetts Military	
Bourne at a Glance	2	Reservation Senior	
Building Inspector	38	Management Board . . .	198
Buzzards Bay		Memorial Community	
Action Committee	36	Center Trustees	61
Bylaw Committee	39	Natural Resources	
Cape Cod Commission . . .	44	Department	70
Cape Cod Regional		Nye Enrichment Grants . .	200
Transit Authority	49	Pending Litigation	193
Cape Light Compact	42	Planning Board	204
Capital Outlay	51	Plumbing Inspector	205
Community Preservation		Police Department	206
Committee	65	Public Works Department . .	76
Conservation Commission .	62	Recreation Authority	213
Cultural Council	67	Recreation Committee . . .	227
Data Processing Department .	68	Route 6A Advisory	
Education/Scholarship		Committee	235
Committee	77	Salaries	138
Finance Committee	78	School Report	243
Finance Director	80	Calendar	262
Fire Department	163	High School	
Gas Inspector	205	Graduates	263
Board of Health	170	Superintendent's Report .	236
Historical Commission . . .	179	Sealer of Weights	
Housing Authority	180	and Measures	229
Housing Partnership		Selectmen's Report	25
Committee	182	Sewer Department	231
Human Services Agency . .	183	Shore & Harbor	
		Committee	233

Stormwater Management Community Oversight Group	211
Tax Collector	55
Telephone Numbers . . Outside Back Cover	
Town Administrator	266
Town Clerk	275
Elections	336
Fees	333
Vital Statistics	333
Warrant for Town Meetings	276
Town Officers	3
Town Planner	269
Treasurer's Report	346
Upper Cape Cod Regional Technical School	271
Wire Inspector	274

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