

One Hundred and Twenty-Sixth

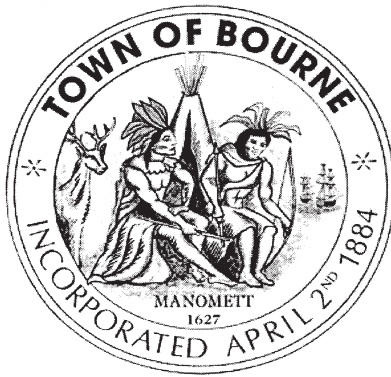
Annual Report

of the

TOWN OFFICERS

of the

TOWN OF BOURNE



FOR JULY 1, 2008 THROUGH

JUNE 30, 2009

Bourne at a Glance

Settled in 1627

Formerly a part of Sandwich

Incorporated in 1884

Population:

Winter 2008 Town Census	20,578
Summer (Estimated)	40,000

Registered Voters	12,947
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Precinct 1 – Bourne Veterans Memorial Community Center	2,237
Precinct 2 – Hoxie Elementary	2,266
Precinct 3 – Bourne Middle School	1,808
Precinct 4 – Bourne Middle School	2,456
Precinct 5 – St. John's Church	2,449
Precinct 6 – St. John's Church	1,731

Approximate land acreage figures

Total acreage	26,200
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Fresh Water Acreage	300
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County owned	55
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Federal owned acreage	1,378
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Housing Authority	30
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State owned	11,695
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Town owned	1,979
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Upper Cape Cod Regional Vocational-Technical School District owned	76
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Water Districts	530
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Balance privately owned	10,157
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ELECTIVE OFFICERS

Name	Term Expires
Board of Selectmen	
John A. Ford, Jr.	2010
Stephen F. Mealy	2010
Mary Meli	2011
Donald J. Pickard	2012
Jamie J. Sloniecki	2012
Town Clerk	
Barry H. Johnson	2012
Constable	
Nancy J. Sundman	2010
Board of Health	
Donald W. Cunningham	2010
Stanley Andrews	2011
Kathleen M. Peterson	2011
Galon "Skip" Barlow	2012
Donald C. Uitti	2012
Housing Authority	
Paula McConnell, Chairman	2010
Peter J. Meier	2011
Michael A. Blanton	2012
Laurence Olson	2013
Arthur E. Wills	
State Appointee	
Trustees Jonathan Bourne Library	
Heather A.M. DiPaolo	2010
Anne E. LaPlante	2010
Stephanie Kelly	2011
Joan T. Simpson	2011
Penny B. Meyers	2012
Linda M. Zuern	2012
Trustees Veterans' Memorial Community Building	
Arthur R. Parrott, Sr.	2010
George Sala	2011
Lisa Plante	2011
Joseph J. Carrara, Sr.	2012
Joseph Sheehy	2012
John A. Ford, Jr., Ex Officio	

Moderator

Robert W. Parady	2010
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Planning Board

Donald M. Duberger	2010
Christopher Farrell, Chairman	2010
Louis Gallo	2010
Clement Delfavero	2011
John P. Howarth	2011
Dudley M. Jensen	2011
Daniel L. Doucette	2012
Peter J. Meier	2012
Douglas Shearer	2012
Michael Leitzel, Assoc.	
Ann Gratis, Secretary	

Recreation Authority

John Coughlin	2010
Gregory A. Folino	2011
W. Curt Duane, Chairman	2012
Paul R. Forsberg	2012
David McCoy,	Annually
State Appointee	

School Committee

Christine Crane	2010
Allen W. Swain	2010
Richard Lavoie	2011
Quimby Mahoney	2011
Jonathan O'Hara	2011
William Gibbons	2012
Joseph Gordon	2012

Board of Sewer Commissioners

John A. Ford, Jr.	2010
Stephen F. Mealy	2010
Mary Meli	2011
Donald J. Pickard	2012
Jamie J. Sloniecki	2012

Upper Cape Cod Regional Vocational Technical School Committee

Kenneth G. Pereira	2009
Joseph Agrillo	2012

APPOINTED BY TOWN ADMINISTRATOR

ADA Coordinator

Dody Adkins-Perry

ASSESSORS' OFFICE

Board of Assessors

Priscilla Koleshis, Clerk	2009
Anne Ekstrom, Member	2010
J. Malcolm Whitney, Chm.	2011

Principal Assessor

Donna Barakauskas

Assistant Assessor

Janet M. Black

Assistant Assessors

Kathleen Burgess	Michael Leitzel
Cheryl Campbell	

Account Clerk

Jean Allison	Debi McCarthy
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Data Collector

Traci Langley

TOWN CLERK'S OFFICE

Assistant Town Clerk

Wendy Chapman

Clerk

Ann Dastous

Election Workers

Beth Adkins-Perry	Penny Bergeson
Estelle Blake	Helen Blankenship
Clarence Boucher	Eleanor "Teddy" Brown
Ralph Brown	Phillip Burgess
Sally Butler	Eda Cardoza
Barbara Cavanaugh	Wendy Clifford
Mary Cocuzzo	Diane Cremonini
Marie Dimitro	Jane Downing
M. Elizabeth Ellis	Mary E. Ellis
Jan Finton	John Garity
Lita M. Gasper	Sally Gibbs

Joel Gould
Ann Gratis
Albert Hill
Carol Johnson
Kathleen Kelley
Monica M. Layton
Joan MacNally
Debi McCarthy
Frank Mottolese
Bette L. Puopolo
James Russo
Elaine Schlotterbeck
Karen Seiden
Edwin M. Smith
Charlotte Stiefel
Judith Thrasher
Joann Weinert
Arthur Wills

Norma Goulding
Marjorie R. Haddad
Henrietta Holden
Michael D. Kelley
Traci Langley
Priscilla Lyons
Joan Marsh
Mary C. McDonough
Penny Myers
Mary Reid
Patricia Saniuk
Lewis Schlotterbeck
Richard Sheets
Cindy Smith
William Thomas
Carole G. Valeri
Susanne Willey
Dorothy Woodside

Coastal Oil Spill Coordinator
Fire Chief

COUNCIL ON AGING

Director

Sandra Vickery

Administrative Assistant

Patricia Houde

Administrative Secretary

Elizabeth Connolly

Account Clerk II

Stephanie Comick

Outreach Coordinator

Lois Carr

Van Driver

Eve Aseltine

CONSERVATION COMMISSION

Conservation Agent

Brendan Mullaney

Secretary

JoAnna Cheverie

DATA PROCESSING DEPARTMENT
NT Administrator/PC Technician
Cheryl Campbell

DIRECTOR OF FINANCE
Finance Director
Linda A. Marzelli

Account Clerk IV
Christine Ensko

Account Clerk III
Lisa Collett

BOARD OF HEALTH
Health Agent
Cynthia Coffin

Health Inspector
Lisa A. Plante

Secretary
Kathleen Burgess

INSPECTION DEPARTMENT
Animal Inspectors
Cynthia A. Coffin
Michael J. Gratis, Sr.
Sharon Hamilton

Timothy Mullen
John Thompson
Daniel Warncke

Building Inspector for Public Safety
Fire Chief

Inspector of Buildings
Roger M. Laporte
Mark T. Mahoney, Assistant

Secretary
Kimberly Griffin

Sewer Inspector
George W. Tribou

Weigher of Commodities and Merchandise
Ernest A. Plante, III

Inspector of Wires

Edward E. Eacobacci
Patrick Buckley, Assistant
Roger Laporte, Assistant

INTEGRATED SOLID WASTE MANAGEMENT**General Manager**

Brent T. Goins

Operations Manager

Daniel T. Barrett

Environmental Manager

Philip A. Goddard

Assistant Coordinator of Finance & Recycling

Paula Coloumbe

Secretary

Jane E. Henzie

Crew Chiefs

Salvatore A. Barbetto Jr. – Landfill
Dennis Cooke - Garage
John Howard, Jr. - Recycling

Scalehouse Operator

Jeffrey Blumenthal

Equipment Operator II

Ronald Busnengo
Errol A. Campbell
Patrick McCrum
Roy Morse
James Speers
Patrick Watt
Timothy Young

Skilled Laborer

William Lapointe*
Donald Trudeau

Mechanic

James Stec

Equipment Operator 1

William R. Ellison

Truck Driver

William Almeder
Richard Bertram

Laborers

Dean Adams
Hector DeJesus
Steven Drake
Joshua Howard

Brent Fernandes
Michael Mulcahy*
Ambrose (Jay) Redmond

NATURAL RESOURCES DEPARTMENT**Natural Resources Director**

Timothy Mullen, Director

Administrative Assistant

Jennifer Chisser

Part Time Secretary

Wendy Lemieux

Natural Resource Officers

Michael J. Gratis, Sr.
Sharon Hamilton

John Thompson
Daniel Warncke

Marina Manager

Robert Dawley

Associate Marina Manager

Lane Gaulin

Cove Masters

David Briggs
Peter Callagy
Andrew Campbell
Kurt Chisser
Ron Cowan
Jean Roper Coye
David Crane
Joseph Drago
David Foynes
Lawrence Frawley
Daniel Hayes
Leonard B. Hills
Arch T. Hodge
George Jenkins
Richard F. Libin
Michael Lyons
Ron Matheson
James A. Mulvey
Scott L. Northrop
Laurence H. Olson
Michael Puopolo

Hen Cove West
Patuisset South
Monks Park
Mashnee Island
Hen Cove East
Scotch House Cove
Gray Gables
Hideaway
Sagamore Beach
Dolphin/Hayfield
Handy Point/Red Brook Harbor
Pocasset River/Wenauimet Bluffs
Scraggy Neck
Wings Neck
Barlows Landing
Phinney's Harbor
Cohasset Narrows
Little Buttermilk
Mill Pond-Winnepoc-Bassetts Island
Tobys Island
Electric Ave/Buttermilk Bay
Wallace Point
Tahanto
Back River
Hospital Cove/Winsor Cove
North Patuisset

Jay Redmond
Rick Spilhaus
Matthew D. Swift
William White

Deputy Shellfish Constables

Michael J. Gratis, Sr.
Sharon Hamilton

John Thompson
Daniel Warncke

Volunteer Deputy Shellfish Wardens

Alcott L. Tobey

Richard F. Libin

Deputy Herring Agents

Michael J. Gratis, Sr.
Sharon Hamilton
Mark Gmyrek

John Thompson
Daniel Warncke
Steven MacNally

Assistant Harbormaster

Trevor Brown
Christopher Gowell

Richard Libin
Brandon Whaley

Marina Attendant

Howard A. Brackett
Paul E. Collett
Richard Crabbe
Alan Despault
Jacob Grundy
Elaine Jacobson
Nicole Lee

Brian McConnell
Justin Robinson
Paul Rockwood
Robert Silva
Connor Whearty
Gregory Wilson

Pumpout Boat Operator/ DNR Assistant

Trevor Brown
Steven Drago

Christopher Gowell
Hannah Hamilton

DNR Assistant

Adam Forziati
Hannah Hamilton

Oliva Hamilton

PLANNING/ENGINEERING DEPARTMENT**Town Planner**

Coreen V. Moore

Engineering Technician II

Michael E. Leitzel

Engineering Technician 1

Dody Adkins-Perry

RECREATION DEPARTMENT**Director**

Krissanne Caron

Beach Supervisor

Judy Cox

Head Lifeguard

Susannah Parsons

Lifeguards

Jamie Ballerini
Rachele Cox
Katheryn Grace Davis
Kayla Demody
Sean Donovan
Katie Ellis
Coleen Fitzpatrick

Emily Johannessen
Sara Kashalena
Sean O'Donnell
Geoffrey Parsons
Timothy Parsons
Kelley Stenberg
Rebecca Timson

Part-Time Lifeguard

Alexander Hartley

Brendan Linn

Reserve

Jade Antonangeli
Kristian Ciampa
Emily Davis
Evan Eckstrom
Ryan Ellis

Andrew Herman
Mollie Mitchell
Emily Roy
Emily Shorey

Part-Time Instructor

Ashley Andrade
Will Stenberg

Conor Sullivan

SELECTMEN'S OFFICE**Selectmen's Administrative Secretary**

Nancy J. Sundman

Selectmen's Secretary

Debbie Judge

TREASURER'S OFFICE**Treasurer**

Karen Girouard

Benefits Coordinator

Lorrie Ann Robidoux

Clerk

Patricia O'Connor, Part Time

BOURNE VETERANS' MEMORIAL COMMUNITY CENTER**Community Center Director**

James Parsons

Custodian

Fran Morris *
Kevin Mason

TOWN COLLECTOR'S OFFICE

Town Collector

Kathleen Burgess

Account Clerk

Sally Gibbs

Lori Oliva

TOWN HALL CUSTODIANS

Head Custodian

David L. Raymond

Custodian

Walter W. Burkhardt

FOREST WARDEN

Fire Chief

Deputy

Clyde Tripp

KEEPER OF THE LOCK-UP

Police Chief

HAZARDOUS WASTE MATERIALS COORDINATOR

Fire Chief

HEARING CLERK

Thomas M. Guerino

PARKING CLERK

Thomas M. Guerino

BY INSPECTOR OF BUILDINGS

Part-Time Plumbing And Gas Inspector

George Tribou

John Cook, Assistant

BY LIBRARY BOARD OF TRUSTEES

Director

Patrick W. Marshall

Assistant Director

Diane M. Ranney

Cataloger/Database Manager

Randall J. Mason

Children's Librarian

Terry L. Colon

Children's Assistant

Kathleen Gatoni

Circulation Assistant

Melissa A. Chase

Sandra Cortese

Barbara Lorentzen

Lee M. Savard

Substitute Circulation Assistant

Frances Bogden

Joy Dalton

Kathleen Haynes

Custodian

Hazel Currence

FIRE DEPARTMENT**Acting Chief**

Daniel Doucette

Administrative Secretary

Marie C. Meier

Part-Time Secretary

Melissa Abrams

Deputy Chiefs

David M. "Skip" Kingsbury

David Cody

Joseph J. Carrara Jr.

Paul Weeks ***

Lieutenants

Martin Greene

James Brown

Penny M. Fusco ***

David Pelonzi

Kelli Weeks

Firefighters

Jonathan Bean

Richard J. Doherty

Dana A. Dupuis

Greg C. Edgcomb

Ronald H. Eldridge

Richard W. Emberg

Branden Ferro

Daniel Finn

Penny M. Fusco

Jeremy Gata

Joseph S. Goulart

Holly Kuhn

Daniel Lamme

Peter C. Lindberg

Michael J. Mahony

Craig Poirier

Julio Pomar

Christopher G. Santos

Jason Silva

Thomas J. Simpson

Thomas Swartz

Gilbert N. Taylor

Ryan Haden
Adam Hawkes
Michael W. Hodge

Mark W. Taylor
Philip W. Tura
Tara L. Warren

Call Officers

Captain Russell Peck
Capt. Robert R. Ronayne

Lt. Kenneth W. Girouard III

Call Firefighters

Robert L. Hodge
Stephen Marzelli
Mark H. MacNally
Jonathan MacNally
Lisa Plante

Shawn Silva
William J. Strojny
Timothy Young, Sr.
Timothy Young, Jr.

POLICE DEPARTMENT

Chief

Earl V. Baldwin

Lieutenants

Richard E. Tavares

Sergeants

Christopher J. Farrell
Dennis R. Woodside
Martha McGonagle

Gary H. Devillez
Richard J. Silvestro
Kim M. Young

Detectives

John F. Doble
Michael C. Kelley

David J. Lonergan
Michelle R. Tonini

Patrolmen

Steven W. Gendron
Kevin M. McMahon
Kenneth S. Gelson
Jeffrey A. Lanoie
David J. Wilson
James M. Czyryca
John R. Stowe
Jared P. MacDonald
Timothy N. Derby
Phillip M. Hanly **
Christopher W. Wrighter
Michael J. Mulligan
Wallace J. Perry

Eric M. Diauto
Wendy Noyes
David Ross
Daniel Cox
Brandon Michael Esip
Lee Desrosier
Thomas Morgello
Jonathan MacDougall
Thomas J. Spillane
Steven Paul LaCerde, Jr., Cadet
Joshua D. Connors, Cadet
Lauren Walsh, Cadet

Dispatchers

Liberty Evans
Cheryl Ann Gorveatt

Krystal Semple
Paul E. Gould

Administrative Secretary

Cheryl J. Gomes

Account Clerk

Mary Beth Regan

Part-time Secretaries

Lynn Shaughnessy

Maureen Pelonzi

Custodian

Dana Tobey

Specials

Deidre Brown
Brian Doble
Drew Lonergan
Glen M. Lungarini
Richard Morse

Timothy Mullen
Christopher Perry
Christopher Slattery
George P. Smith
Daniel Warncke

DEPARTMENT OF PUBLIC WORKS**Superintendent**

Rickie J. Tellier

Assistant Superintendent

George M. Sala

Administrative Secretary

Michelle L. Freeman

Secretary II

Karen A. Cameron

Vehicle Maintenance Foreman

Brian C. Wilson

Crew Chief

James W. Woollam, Jr.

Mechanics

Charles J. Ruggiero
William Abrams

Richard Bianco

Heavy Equipment Operator

Ricky McSweeney

Equipment Operators

Edgardo Gutierrez
Mark McMahon

Matthew Quinn
James Boyle

Truck Drivers/Craftsmen

Thomas Parrott

Truck Drivers

James Dean
Ronald D. Chambers
Dennis Look

Stephen Peckham
David Moos
Richard Bass

Laborers

Adam Prunier
Kevin Jacobs
Louis DeMatteo
James Martin

David Cunningham
Mathews Roberts
Michael Sanborn
Trevor Turner

DISTRICT DEPARTMENT OF VETERANS' SERVICES

Sidney L. Chase, Director and Agent
Blake Dawson, Local Agent

APPOINTMENTS BY SELECTMEN**Town Administrator**

Thomas M. Guerino

Constables

Lee M. Gresh
Russell Tinkham, Jr.

Town Counsel

Robert S. Troy

Associate:

Michael S. Gilman

Registrars of Voters

Penny A. Bergeson
Adelaide M. Carrara

Barbara R. Jacobs
Barry H. Johnson

COMMITTEE APPOINTMENTS BY SELECTMEN**Affordable Housing Action Plan Committee/Bourne Housing Partnership Committee**

Cynthia A. Coffin
Frances Garland Andereg

Coreen V. Moore
Susan Ross

Al Hill
Peter J. Meier

Barbara Thurston
Mary-Ellen Wilczynski

Affordable Housing Trust Committee

Lee M. Berger
Thomas M. Guerino
Judith A. Riordan

Susan R. Ross
Stephen Walsh

Archives Committee

Jean Campbell
Mary P. Reid
Barbara Baker
Gioia Dimock
Anne E. LaPlante
Judith McAlister
Barry H. Johnson Ex Officio

2009
2009
2010
2010
2010
2011

Barnstable County Coastal Resources Committee

Timothy Mullen

Barnstable County Dredge Advisory Committee

William Curt Duane
Charles Miller

Barnstable County Home Consortium

Judith Riordan

Barnstable County Human Rights Commission

Ann P. Manton
Andrew E. Murray, Alternate

Board of Appeals

Judith Riordan
John Priestley, Jr.
Robert Gaynor
Lee Berger
Timothy Sawyer
Wade M. Keene, Assoc.
John E. O'Brien, Assoc.

2009
2010
2012
2012
2013
2009
2009

Bourne Cultural Council

Mary Elizabeth Brown
Susan Cushing
Karen J. Gradowski
Kathy Timmins

2009
2009
2010
2010

Bourne Financial Development Corporation

Board of Directors

Michael Giancola
Marie Oliva

Incorporators

Joseph Agrillo	James R. McMahon III
Sherry Tucker Brown	Vincent Michenzi
Barbara DeCicco-Lawrence	Barry Motta
Lewis Ferretti	James Mulvey
Diane R. Flynn	Aimee Neading
Robert Galibois	Kathleen S. Patton
Jim Halliday	Gordie Pierce
Michael Joyce	Sallie K. Riggs
Reginald Judson	James Sorenti
David R. MacLean	Michael Sorenti
Susan McGill	Monique Ward

Bourne Human Services Committee

Andrew E. Murray	2009
Richard Tavares	2009
Barbara Thurston	2010
Sandra Vickery	2010
Leona Bombaci	2011
Lois Carr	2011
Ellen Varnerin	2011

Buzzards Bay Action Committee

Brendan Mullaney

Bylaw Committee

Cynthia A. Coffin	2009
Christopher Farrell	2009
David T. Gay	2009
Robert Pacheco	2010
Elinor D. Ripley	2010
Michael Butler	2011
Robert Gaynor	2011

Cable Television Advisory Committee

Kathleen V. Donovan	2009
Diane R. Flynn	2009
William G. Locke	2009
Robert Schofield	2009

CanalSide Property Task Force

Helen Bresnahan
Howard W. Crow, Jr.
William F. Grant
Richard A. LaFarge

Andrew W. Cooney
Sandra Goldstein
Don Hayward
Donald Provost

Cape Cod Commission

Michael A. Blanton 2010

Cape Cod Joint Transportation Committee

Rickie Tellier 2009
George Sala, Alt. 2009

Cape Cod Regional Transit Authority

Thomas M. Guerino

**Cape Cod Light Compact Committee
Bourne's Representative**

Robert Schofield 2009
Elizabeth Caporelli, Alternate 2009

Capital Outlay Committee

John E. O'Brien 2009
John Redman 2009
John Stofa 2010
Mary Jane Mastrangelo 2011
Ken Legg 2011
Linda Marzelli, Ex Officio

Central Information and Liaison Officer for Development

Coreen V. Moore

Chief Procurement Officer

Thomas M. Guerino

Commission on Disabilities

Stephen Lukacinsky 2009
Donald Uitti 2009
Emily Boudrot 2010
Kendellynn Cavanaugh 2010

Community Center Building Committee

Elizabeth Connolly
Wayne E. Covell
Daniel L. Doucette
Sharon Travers-Gay
John R. Spanks, Jr.
Carole G. Valerie
James T. Wenzel

Community Preservation Committee

Richard Anderson
Daniel Doucette
Donald E. Ellis
Melvin Peter Holmes
Barry Johnson

Jack MacDonald
Peter Meier
Donald M. Morrissey
Charlotte Stiefel

Conservation Commission

Robert Gray	2009
Melvin Peter Holmes	2009
Susan J. Weston	2009
John D. Fiske	2010
Martha Craig Rheinhardt	2010
Paul R. Lelito	2011
Robert Palumbo	2011

Associates:

Michael J. Gratis, Sr.
Elizabeth Kiebala
Michael E. Leitzel

Council on Aging

Marjorie L. McClung	2009
June Travis	2009
Dorothy Wilcox	2009
Marie Johnson	2010
Monica M. Layton	2010
Estelle Blake	2011
Mary C. Fuller	2011
Elizabeth M. Songer	2011
Susanne J. Arnold	2012
Joan A. Tomolonis	2012
Arthur Wills	2012

Designer Selection Committee

John W. Priestly

Education/Scholarship Committee

Wendy Hampton	2009
Jordan Geist	2011
Edmond LaFleur	2011
Patti Parker	2011
Tami Trask	2011

Historic Commission

Jean Campbell	2009
Mary P. Reid	2009
William S. Wright, Jr.	2009
Susan Abbe	2010
Donald Jacobs	2010
Thelma Loring	2010
Donald E. Ellis	2011
Jack MacDonald, Assoc.	2009
Judith A. Riordan	2009

ISWM Futures Working Group

Galon L. "Skip" Barlow	Brent Goins
Michele Ford	Thomas M. Guerino

Local Emergency Planning Committee**Local Hazard Mitigation Committee**

Christopher Farrell, Director	
Sue Alma	Jeffrey Luce
Eve Aseltine	Brendan Mullaney
Earl V. Baldwin	Timothy Mullen
Cynthia A. Coffin	Jeffrey Davis Perry
Daniel Doucette	John Pribilla
John A. Ford, Jr.	Joe Reynolds
Paul Gately	Ann Marie Riley
Philip Goddard	George Sala
Patricia Houde	John M. Stofa
Stephan Kelleher	Rickie Tellier
Carol Kibner	Michele Tonini
Beverly Lane	George Tribou
Chrystal LaPine	Sandra Vickery
Michael E. Leitzel	Linda M. Zuern

Open Space Committee

Richard Rheinhardt	2009
Charlotte Stiefel	2009
Virginia Anderson	2010
Jack MacDonald	2010

Richard Anderson	2011
Andrew Cooney	2011
Barry H. Johnson	2011

Staff

Michael Leitzel
Coreen V. Moore
Brendan Mullaney

Private Roads Acceptance Committee

Michael E. Leitzel	Rickie Tellier
Coreen V. Moore	

Recreation Committee

Priscilla Koleshis	2009
Donald M. Morrissey	2009
Robert Horne	2010
Roger Maiolini	2010
George Sala	2010
William Curt Duane	2011
Michael K. Tierney	2011

Recycling Committee

Charlotte Stiefel	2009
Meredith Chase	2010
Roger W. Kemp	2010
James Boyle	2011
Betty Steudel	2011

Route 6A Advisory Committee

Donald E. Ellis	2009
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Selectmen's Task Force on Local Pollution and Community Oversight Group for the Storm Water Management Group

Robert N. Jenney	2009
E. Harlan King	2009
James Mulvey	2009
Leslie Perry	2009

Selectmen's Energy Advisory Committee

Virginia Buckley	George O. Jenkins
Elizabeth Caporelli	Allyson Bizer Knox
Thomas Gray Curtis, Jr.	Paul O'Keefe
Gene D'Amaddio	Robert E. Schofield
H. Alan Daniels	

Sewer/Wastewater Advisory Committee

Michael F. Brady	Michael E. Leitzel
Donald W. Cunningham	William W. Locke
Peggy Fantozzi	George Tribou
Thomas M. Guerino	

Shore and Harbor Committee

B. Paul Busheuff, Jr.	2009
Charles Miller	2009
David Wiggin	2009
Richard Libin	2010
R. Hunter Scott	2010
David Crane	2011
Charles Perry	2011

Special Works Opportunities Program Committee

Susan E. Cronin	Judith Shorrock
Felicia Jones	Kathleen A. Stubstad
Edward Linhares	

Transportation Advisory Committee

Michael Blanton	Robert W. Parady
Earl V. Baldwin	Sallie Riggs
Don Cunningham	Rickie Tellier
Tom Moccia	

Upper Cape Regional Transfer Station Board of Managers

Brent Goins

Veteran's Graves Officer

Thomas Barclay

APPOINTMENTS BY MODERATOR

Charter Compliance Committee

Wayne E. Covell	2009
Lucia Fulco	2009
James M. McNiff	2009
Susan B. Carpenter	2010
Diane R. Flynn	2010
Don C. Hayward	2010
Renee D. Ziegner	2011

Finance Committee

Glenn Galusha	2009
William F. Grant	2009
Mary Jane Mastrangelo	2009
L. Mark DeCicco	2010
William W. Locke	2010
C. Jeff Perry	2010
Elinor D. Ripley	2010
Harold DeWaltoff	2011
Michele W. Ford	2011
George Redman	2011
George Slade	2011

School Building Committee

Mary Jo Coggeshall	Richard A. LaVoie
Christine Crane	Peter Meier
Christopher Farrell	Jonathan O'Hara
John H. Harrington	Gregory B. Siroonian
Katherine Jones	

- * Retired
- ** Deceased
- *** Temporary

Report of the Board of Selectmen

To the Citizens of the Town of Bourne:

On April 2, 2009, we celebrated the 125 Anniversary of the town's incorporation. From the first Town Report dated 1884:

"We have entered upon our own local government with every prospect for future prosperity. The energy of our people is unquestioned, their honesty and fidelity above reproach. In natural resources, our town is unsurpassed, among our people all the elements of success abound. Let harmony and good-will prevail in all our councils, honesty, thrift and energy remain the ruling traits among our people; then happiness will beset herself in our midst and dwell in all our borders."

The new town will have the following:

- 1 Lumber yard
 - 1 Axe factory
 - 1 Car-works
 - 2 Foundries
 - 2 Boat builders' shops
 - 4 Churches
 - 5 Blacksmith shops
 - 6 Post offices
 - 7 Telephone offices
 - 8 School houses
 - 15 Grocery stores
- All employing about 100 men

The town clerk reported 5 marriages in the first year of the town. The first recorded marriage held on April 27, 1884 was one William A. Barlow and Harriet (Dexter) Kendrick.

The following excerpts are taken from the First Annual Report of the Town:

Legal Advice was provided to the new Board of Selectmen to Edward P. Brown, on taxation. His fee was \$10. M. & C. A. Williams provided advice on Fire Wards for the fee of \$5.

J. Briggs was paid the sum of \$10 for services rendered as Moderator in the April meetings.

Annie A. Gibbs was paid for three months teachings in Sagamore, for the sum of \$105.

Helen F. Hill was paid \$120 for twelve weeks teachings in Monument Beach.

Henry Perry, cash paid for sawing wood, cleaning, etc. Monument Beach, \$7.

The total Liabilities for the Town was presented at the sum of \$20,308.91. The Assets were reported at \$21,491.01.

Our government remains very similar to where we started 125 years ago.

Elections

In the only contested race at the 2009 May Annual Elections, Jamie Sloniecki was re-elected to the Board of Selectmen and Finance Committee member Donald Pickard was elected to fill the seat vacated by outgoing Selectman Judith Conron. Sloniecki garnered 1,074 votes and Pickard 914. They defeated Board of Health member Stanley Andrews, who received 666 votes, and county tobacco control czar Robert Collett IV, with 453. Just over 13 percent of the town's registered voters, or 1,764, cast ballots.

The Board thanked Ms. Judith Conron for her past service and many contributions while serving on the Board.

Bourne Board of Selectmen Mission Statement

Board of Selectmen works as a group to provide leadership through:

- Policy Making and Goal Setting
- Promoting financial responsibility
- Moving the town forward
- Listening to all citizens and making well informed decisions
- Creating and monitoring Committees
- Overseeing the Town Administrator
- Enforcing Laws and Regulations
- Carry out the duties specified in the town Charter

Goals

To ensure uniform compliance to all existing codes (zoning, health, conservation, life safety) by July 1, 2010

- Revive code enforcement committee. Committee established with Town Planner, Building Inspector, Health Inspector, Conservation Agent, Police Chief, Fire Chief and Town Administrator. Selectmen assigned as Liaison.
- Identify ways to increase inspection
- Provide support and resources to accomplish goals
- Provide a process to address complaints promptly
- Review local codes/ bylaws to make them enforceable
- Periodic reports

We revived the code enforcement committee but with building permits and complaints down due to the economy, the committee approach was not necessary. Town Administrator will convene committee as needed. The Town has formal complaint procedure through the Town Administrators office. Review of local codes is still to be completed.

To Complete Capital Plan by April 15, 2009

- Complete facilities study.
- Identify funding Sources.
- Complete a dept analysis
- Schedule Capital Purchases
- Monitor Plan with an annual update.

Completed facilities study March 10 2009. Set aside funds from the ISWMS host fee for Capital reserve fund. Because of the economy, local Aid cuts and budget restraints, we are limited in completing this goal. Will work on identifying funding sources and complete the planning phases.

To ensure adherence to the existing policy on reserves by monitoring budgets request for the next two years

- Have Financial reports on revenue available
- Selectmen setting priorities on department request
- Define options if revenue is not available.

Selectmen held strict compliance to existing policies and have monitor department budgets. Selectmen have a workshop planed for defining essential services and the minimum level of service required. This will give the board the information needed to define options, if funds are not available.

To promote the adoption of 43D Expedited permitting and the Main Street Zoning amendments by February 2010

- Successful adoption of the proposed 43D process for expedited permitting.
- Have Main Street designated a growth incentive zone.

The town adopted Chapter 43D and Main Street rezoning at the October 20 2008 special town meeting. The May 4 2009 special town meeting made an amendment (Changed Downtown Waterfront District to a Downtown Neighborhood District). Goal completed but the economy has hindered any development efforts.

To enhance current website to be user friendly, up-to-date and inclusive of town Services by February 2010

- Visit other town's websites
- Meeting with MIS personnel who can provide pertinent information
- Interview Website companies
- List functions desired in website and cost to provide those functions
- Identify source of funding and cost savings realized from changes to website.

The Selectmen reviewed; selected and installed a new user-friendly interactive website. This goal will be a work in progress for years to come.

Finances

The Board of Selectmen was proactive in setting parameters for the Town Administrator and kept strict adherences to the town of Bourne financial management policies and guidelines. The results were a fiscal 2009 General fund budget increase of less than 1%. The Board of Selectmen and Finance Committee worked hard to stay within these strict financial restraints, which have placed the town in much better position to handle fiscal 2010, & 2011, which will be more difficult because of the economy and the Commonwealth reductions in local aid.

Bourne's fiscal outlook lead the bond rating company of Standard & Poor's to upgrade the town to AA-/ stable rating. There are four factors that ratings agencies use to determine their municipal bond ratings; economy, debt, finances and administration/management concepts. The upgraded rating enabled the town to get a more favorable bonding rate on \$9,953,915 in bond anticipation notes. The financing covered the new elementary school, turf fields, ISWM equipment and various capital projects.

The success of our financial picture is due to the cooperative effort of the Board of Selectmen, Finance Committee, Finance Director, Town Administrator and residents at the town meeting who support the conservative expenditure of funds.

The Board continued to seek ways to maintain the revenues of the landfill while increasing its lifespan, and as a result, voted not to support privatization. The Board was not able to complete negotiations for a co-composting facility, but will continue to research new and efficient technologies that may be used in the future.

The Town Administrator and Finance Director continued to use the long-term plan for forecasting future budgets and areas of concern.

Promoting Smart Growth with 43D and Zoning

Voters at the fall Town Meeting approved several articles that will greatly assist in planning for the economic development in the Town with a strong focus on Bourne's downtown: Main Street, Buzzards Bay. Bourne is unique in numerous ways, which is why we have chosen to live here, work here, raise our families here, vacation here, or retire here. While the Cape Cod Canal serves as a tourist destination for hundreds of thousands of people, it tends to be a dividing point in Town. It is vital that the citizens of Bourne continue to make Main Street a priority, which will provide economic resources and serve to unify our villages.

Massachusetts General Law Chapter 43D was signed into law in August 2006 and was unanimously adopted by the voters. By agreeing to participate in Chapter 43D, the Town must provide a transparent and efficient process for municipal permitting as well as guarantee local permitting decisions on priority development sites within 180 days. Upon receiving approval of the Town's application to the State, Mr. John Lipman of Lipman Development Strategies, LLC was contracted to serve as the Economic Development Coordinator. Mr. Lipman's initial task under Chapter 43D has been to thoroughly review the Town's permitting process. Although the Town has a history of being efficient in this area, it was necessary for Mr. Lipman to create an internal and external codification system. His work in this area is largely completed and upon its conclusion, the Town will then be eligible to participate in the State's on-line permitting tracking system.

As part of his charge, Mr. Lipman is currently working on the Growth Incentive Zone (GIZ) application. According to the Cape Cod Commission (CCC), "through designated GIZs, towns may enhance village centers and other areas of existing development by encouraging a concentrated mix of residential and commercial uses within these locations while ensuring that all growth is properly served by adequate infrastructure..." The Village of Buzzards Bay has been identified in the Town's Local Comprehensive Plan (LCP) as the area for desired commercial and mixed-use growth. The LCP also includes Buzzards Bay as one of its "Highest Priority Actions for Land Use." The Town is looking forward to a favorable decision from the CCC.

Town voters also approved of significant zoning changes, again with a strong focus on Bourne's Main Street. At the time of Town Meeting, Bourne was only the third town in Massachusetts to have adopted such progressive zoning. The Downtown District Zoning is based on form-based codes. The new downtown zoning bylaws will promote Smart Growth that encourages a diverse, compact,

and “walkable” downtown. It is also noteworthy that the Selectman included an article on the spring Town Meeting warrant that amended the inclusion of a section in Taylors Point based on concerns raised by residents.

There are several committees and organizations working in conjunction to continually improve the quality of life we all enjoy in Bourne. Although it is a long process, the adoption of MGL 43D, the development of a GlZ, and the progression zoning has left the Town poised to take action when the economy makes a recovery.

Grants

In March, 22 Town employees, as well as participants from other municipalities, were fortunate enough to attend a two-day grant workshop. The American Grant Academy, located in Falmouth, provides professional grant-writer workshops tailored to the needs of the attendees. The workshop covered topics such as in-depth grant research, compliance, and administration. Town employees found the workshop to be quite comprehensive. It should also be noted that the Selectmen are aware of the significance of grants to our community and have included that the Town maintain its current level of grant dollars received and increase grant applications by 50% as part of the Board of Selectmen’s 2009/10 goal “To Promote Continued and Sustainable Economic Development.”

Capital Outlay Committee, Municipal Facilities Plan and New Construction

In fiscal 2009, the Capital Outlay Committee was charged with drafting a ten-year capital plan as well as conducting a Municipal Facilities Plan. Completion of these projects was part of the Selectmen Goals for Fiscal 2009.

Under the leadership of Committee Chair Mary Jane Mastrangelo, the Capital Outlay Committee met 24 times during the course of the year and prepared recommendations on spending for major equipment and construction or repair of facilities. When the Capital Outlay Committee understood, the available revenues as provided by the Town Administrator and Finance Director the Committee set priorities with an emphasis on maintaining buildings and preserving replacement rotation schedules.

The Capital Outlay Committee selected the Cecil Group, LLC to conduct a Municipal Facilities Study. After reviewing major town facilities, the Cecil Group reported on the condition of facilities and recommended plan of action for the repair or replacement of several Town buildings.

The projects favorably recommended were presented to the Annual and Special Town Meetings in May. The Capital Outlay Committee requested funding for a Study to help the Committee make recommendations on the best use or reuse of buildings for which a future Municipal purpose has not been determined.

Based upon the Cecil Group, LLC’s findings The Capital Outlay Committee has recommended that the present police headquarters on Main Street, Buzzards Bay be relocated out of the flood zone. The committee identified as a parcel of school owned property on Macarthur Boulevard that appears to be suitable for the new police headquarters.

Due to lower Integrated Solid Waste Management (ISWM) revenues, the proposed relocation of the Public Works Facility to the area of the Bournedale Elementary School off Scenic Highway has been delayed.

The Board of Selectmen and the School Building Committee continue to work on emergency access to the new Bournedale Elementary School.

Website

The Board of Selectman realized Bourne’s website was unable to meet the needs of the community. After visiting other municipalities’ websites, we realized the need to enhance the current website to be user friendly, up to date, and inclusive of town services. Based on website design, surveys, recommendations and pricing, Bonsai Logic proved to be the best choice. They provided an appealing, interactive, and responsive website. It is easy to navigate and contains all pertinent department and town information. Highlights include a search system that provides immediate access for citizens to easily find what they are looking for, a suggestion box, a survey area, and a Calendar of events. On the Administration side, the department heads can update their own web page, update their calendar dates, and create and update surveys and polls. The Board of Selectman would like to thank our IT person, Cheri Campbell, who shouldered most of the responsibility of the websites adherence to be on time, on budget, and to specifications.

Licenses

As the Local Licensing Authority, the Board issued the following licenses during the year.

Liquor Licenses	42
Food Licenses	75
Food Vendor	28
Weekday Amusement	20
Sunday Amusement	21

Coin Operated Amusement Devices	15
General Licenses	4
Innholder/Lodging	2
Auctioneer Licenses	1
Junk Dealer's	13
Car Dealer's	27

Town Committees

As in years previous, the Board has turned to the citizens to assist in addressing issues facing our town.

The Board established two new Committees;

Efficiency Committee to conduct in-depth research to identify screen and prioritize operational areas within the Bourne Town Government that may benefit from consolidation, collaboration or sharing of resources. In factual terms, be able to quantify efficiency gains by: time saved resulting in better services provided; money saved through consolidation or better practices and cost avoidance by "thinking smarter"

Grants Committee to assist the Town and Department Heads to research, prepare and submit grants.

Selectmen Meetings

The Board met weekly on Tuesday evenings and welcomes all citizens to attend and participate in our meetings. The meetings are also broadcast on the local cable access channel. The agenda and minutes are published on the town web site. Workshops were held in more frequency this past year to assist the newer Board members and review with the sitting members the policies and operations of the Board as well as the review of the previous year's goals and the generation of new goals for the coming year.

Admirations

To the Town Administrator, Department Directors, employees, members of committees, and all the volunteers who serve our community in such diverse ways, we extend our sincere thanks. We appreciate the effort of residents from all our villages who work with the town to accomplish common goals. We appreciate the dedication, time and energy that is given unselfishly by many citizens to make this town a better place in which to live

Respectfully submitted,

Stephen F. Mealy, *Chairman*
 Judith Conron, *Vice Chairman*
 Jamie Sloniecki, *Clerk*
 John A. Ford, *Member*
 Mary Meli, *Member*

Report of the Town Archives

To the Honorable Board of Selectmen,
and the Citizens of the Town of Bourne:

The Archives continues to become more and more of a dynamic center for both research as well as the fun of exploring Bourne's past. This year we were able to start on a major project to digitize the Archives collections, which will help preserve them as well as making them available to researchers. Visitors can now access a searchable index of the scans in addition to the images themselves, both of which are available on a computer in the Historical Center. The eventual plan is to also make them available to researchers on the Internet. Using CPA funds for this project we have now had most of the Fred Small collection of glass photographic plates scanned to an external hard drive by the Northeast Document Conservation Center. Copies of the plates have been printed and stored in binders in the Archives. This has meant the saving of an extremely fragile collection of pictures of a wide variety of subjects involving old Bourne. We are now in the process of scanning the Town's vital records from 1884 through 1914—birth, marriage and death certificates—and making them readily available to researchers also.

This year the obsolete Archives Committee was formally disbanded by a vote at the Annual Town Meeting in May. The original committee had been created in 1979 to investigate the creation of a town archives and was made up of representatives from various Town organizations which might have input for this decision. The Archives is now a fully operational department of the Town, and therefore more in need of a governing body made up of knowledgeable, involved members who could direct the policies and running of the modern Archives. Possible options for a more effective method of running the Archives are currently being investigated.

We continue to work on building a searchable computer database of all our collections and are currently entering items in our photographic collections—including photographs, slides, glass plates and negatives. As each item is entered, it is then stored using archival materials. This work has been carried out by a group of dedicated, enthusiastic volunteers. We are always looking for more volunteers to help in this interesting work, so everyone is welcome to visit and see if they find a project that looks intriguing.

This year our number of visitors/researchers reached 222, proving that more and more people are discovering our invaluable historical resources. We are open Mondays and Tuesdays from 9:00 a.m. to 3:00 p.m. and Wednesday evenings from 6:30 p.m. to 8:30 p.m. at 30 Keene Street, Bourne Village. We look forward to having many more visitors—to research, to browse through the collections, and to tour the great Historical Center building.

Respectfully submitted,

Jean Campbell
Director

Report of the Board of Appeals

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Appeals is governed by Massachusetts General Laws Chapter 40A.

It is comprised of five regular members and up to three associate members.

The Board is empowered to hear and decide applications for Variances, Special Permits, and Appeals from Decisions of the Building Inspector. The Board is also the Special Permit granting authority for affordable housing projects under Chapter 40B. On almost all occasions when an application is approved, the Board attaches conditions to the approval that it deems to be in the best interest of the Town and the local neighborhood affected. Those conditions generally require the applicant to conform the project as closely as possible to the zoning bylaws. The Building Inspector enforces those conditions.

During this past year, the Board heard 8 applications for Variances, approved 4, denied 2, and after concerns were expressed by the Board, 2 applications were withdrawn. The Board heard 19 requests for Special Permits, approved 15, and after the Board expressed concerns, 4 requests were withdrawn. The Board heard 2 appeals from decisions of the Building Inspector, 1 request was withdrawn, and 1 is still pending.

In addition, the Board has held several public hearings concerning an affordable housing project under Chapter 40B. The petitioner is seeking a Comprehensive Permit to construct 32 residential units, 8 being affordable under the New England Fund Program of the Federal Home Loan Bank of Boston. The site of this proposed development, called "Chase Estates," is located at 230 Sandwich Road, Map 25 Parcels 9 & 36.

The operations of the Board are revenue neutral. Board members are unpaid volunteers. Appropriate fees are charged to applicants to reimburse the Town for secretarial and other operational expenses.

Respectfully submitted,

Lee Berger
Chairman

Report of the Board of Assessors

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Board of Assessors was organized in Fiscal "09 as follows:

J. Malcolm Whitney	Chairman	Appointed	2002-2011
Priscilla A. Koleshis	Clerk	Appointed	2003-2012
Anne Esktrom	Member	Appointed	2005-2011

The Board of Assessors meets on the second or fourth Tuesday of the month. The Board held nine meetings with all members in attendance.

Our staff consists of:

Donna L. Barakauskas	Principal Assessor
Janet M. Black	Assistant Assessor
Traci M. Langley	Data Collector
Jean Potter	Clerk
Debi McCarthy	Clerk

Fiscal Year 2009 total assessed valuation of the Town was \$4,615,387,380 a decrease of 1.04% from fiscal year 2008. The Department of Revenue, on December 18, 2008, approved the property tax rate of \$7.37 per \$1,000 of assessed valuation. Total new growth was \$65,757,099, which generated \$430,051 in new tax revenue.

The Board granted exemptions to 345 qualified residents for a total tax credit of \$211,670.03. These exemptions are allowed to those who are qualified primarily from among the elderly, veterans, the blind, widows and widowers.

In calendar year 2009 a total of 20,359 motor vehicle excise bills were issued representing \$2,018,758 in revenue and 2350 boat excise tax bills were issued representing \$146,368 in revenue.

The Board completed a revaluation of all property in compliance with state regulations for fiscal year 2009 and certified by the Department of Revenue. This process, based upon calendar year 2007 market sales, sets market value on all properties as of January 1, 2008.

The median single-family residential value for FY09 is \$348,300, down from an FY07 average value of \$354,600 or 2%. Waterfront

or water-influenced property still shows a continued upward rise in market sales.

Residential condominiums also reflect decreases from a FY09 average value of \$198,400 to a FY08 average value of \$204,000 a decrease of 3%.

The average increase in assessments for commercial/industrial properties was 3%.

Taxpayers can view the results of their assessment over the Internet. Pamphlets containing information on the assessment process "You And Your Property Taxes" were distributed and are still available at the town hall.

The office is undertaking a cyclical reinspection program, which includes a measure and list of all residential and commercial properties. This program is a recollection of all physical property data in order to maintain data quality and should include an interior inspection and exterior measurements of all structures by appointment with the homeowner. The interior inspection takes only 5 to 10 minutes and will be completed by the assessing staff.

The Board wishes to thank all the Town Departments for their assistance and cooperation.

Respectively submitted,

J. Malcolm Whitney, *Chairman*

Priscilla A. Koleshis, *Clerk*

Anne Ekstrom, *Member*

Report of the Barnstable County Dredge Advisory Committee

To the Honorable Board of Selectmen
and Citizens of the Town of Bourne:

The Barnstable County Dredge Advisory Committee consists of
Curt Duane and Charlie Miller.

Meetings are held three times a year at the Barnstable County
Court House. There is a meeting in the fall before the dredging sea-
son begins, one during the winter dredging season, and a meeting
after all projects have been completed. We attended all three
meetings this year.

If there is a dredging project going on in Bourne, individual meet-
ings are held between Wayne Jedtke, the County Dredge
Superintendent, and town officials (Mike Leitzel – DPW - BSC
Engineering - Department of Natural Resources). Currently, a proj-
ect in Hen Cove is under consideration.

Respectfully submitted,

Curt Duane – *Chairman*

Charlie Miller – *Alternate*

**Report of the
Inspector of Buildings**

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This department is charged with enforcement of the State Building Code and the Town Zoning By-laws. We are responsible for the review and issuance of building permits along with follow-up inspections as the construction projects proceed.

We assist the general public with any questions or concerns they may have on construction taking place within the town as well as with the enforcement of the Zoning By-laws. The office is open from 8:30 a.m. to 4:30 p.m. and we can be reached at (508) 759-0615 option 3.

During the 2009 fiscal year a total of 628 building permits were issued for the following:

New Single Family	33
New Commercial	5
Other (Additions, Renovations etc.)	590

In this fiscal year we have generated \$ 84,501.10 in building permit fees.

Respectfully submitted,
Roger Laporte
Inspector of Buildings
Zoning Enforcement Officer

Report of the Buzzards Bay Action Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Buzzards Bay Action Committee, begun in 1987, brings together town officials from 13 municipalities around Buzzards Bay on a monthly basis to foster regional cooperation and to discuss specific ways for communities to address environmental problems. The BBAC is funded primarily through contributions from participating towns.

The BBAC's stated goals are:

1. To facilitate regional communication and cooperation among municipal, state and federal agencies.
2. Utilize Coastal Zone Management's Buzzards Bay Technical Assistance Program to help improve water quality.
3. Assist member communities in the identification and pursuit of funding for pollution control projects.
4. To work together to improve the water quality within Buzzards Bay.

Members of the BBAC meet once a month to discuss pending issues that impact the water quality of Buzzards Bay. Bourne is able to access funding and technical assistance from the Buzzards Bay Project through the BBAC. Our membership in the BBAC also allows Bourne to have a voice in how the Buzzards Bay Project's grant monies are prioritized. Fiscal Year 2009 focused on evaluating priorities of concern for the Buzzards Bay Watershed, including stormwater remediation, water conservation, and the reduction of nutrient loading in our bays and harbors. The BBAC will continue to address the issues that plague the Bay and attempt to find solutions that will restore and protect the health of Buzzards Bay for future generations.

Respectfully Submitted,

Brendan Mullaney
Bourne Representative
Buzzards Bay Action Committee

Report of the Selectmen's Cable Advisory Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The committee has been involved in the review of contracts with Comcast. Our current contract will end soon. Other cable providers are also being reviewed. We are looking to provide the citizens of the Town of Bourne the very best services possible at affordable pricing.

This year the Community Access Media Studio purchased 6 new florescent grid lighting fixtures which are energy efficient, and replaced the older Compix. The older Compix was determined to be B.E.R. (beyond economical repair) therefore the purchase of the new one was necessary.

Next year plans for completing the re-lighting of the studio by purchasing 6 more fixtures will be complete. Also the purchase of editing equipment should fulfill the studio needs for the near future.

This is a very important time for this advisory committee with contracts being reviewed and new contracts being entered into. Our Committee has openings for anyone wanting to volunteer.

Respectfully submitted,

Diane Flynn, *Clerk*

Report of the Cape Cod Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cape Cod Commission is the regional land use planning and regulatory agency created in 1990 to serve the citizens and the 15 towns of Barnstable County. Its mission is to manage growth, to protect Cape Cod's unique environment and character, and to foster a healthy community for present and future generations.

The state legislation that established the Cape Cod Commission in 1989 charges the agency's 19-member appointed board with reviewing and regulating Developments of Regional Impact (DRIs), recommending designation of Districts of Critical Planning Concern (DCPCs), and preparing and overseeing the implementation of the Regional Policy Plan (RPP), the set of planning policies and objectives that guide development on Cape Cod.

With a professional staff organized into three main working groups (Planning and Community Development, Technical Services, and Legal/Regulatory), the Cape Cod Commission provides regional services and coordinates many projects and activities that affect all of Barnstable County and each Cape town. Activities relate to land use and growth management; coastal, water, and natural resources; community design; economic development; energy; geographic data and maps; historic resources; transportation analyses and planning; affordable housing; and more.

Details about the Cape Cod Commission's work and the projects and programs highlighted in this report are available on the web site: www.capecodcommission.org

REGIONAL ACTIVITIES IN FY2009

PLANNING AND COMMUNITY DEVELOPMENT

Major planning and community development accomplishments this year included the completion of the 2009 Cape Cod Regional Policy Plan, continued development and adoption of the Regional Land Use Vision Map, and the preparation of a five-year Comprehensive Economic Development Strategy for Barnstable County, all of which enjoyed an unprecedented level of public participation.

The Regional Policy Plan and Regional Land Use Vision Map encourage development on Cape Cod in areas adequately supported by infrastructure and discourage development in areas with significant resources needing protection. Designation of econom-

ic centers and industrial and service trade areas suitable for increased development coincides with streamlined permitting to create incentives that direct growth to and reinvestment in areas where it can be best accommodated. The plan, first released as a draft for public comment in late May 2008, was approved as a county ordinance by the Barnstable County Assembly of Delegates, effective January 16, 2009. By fiscal year-end, seven of the 15 Cape towns had approved their portions of the Regional Land Use Vision Map. That map and three other regulatory maps (Water Resources Classification I, Water Resources Classification II, and Significant Natural Resource Areas) were revised and approved by the Assembly in May/June 2009.

The Commission completed the five-year update of the Comprehensive Economic Development Strategy (CEDS) for Barnstable County, with funding from and in cooperation with the Cape Cod Economic Development Council and with participation from nearly 100 stakeholder organizations. Working groups met through April 2009 and identified 16 regional priority projects, focus groups refined the ideas in early May, and public comments were incorporated in early June. The Commission submitted the final document to the US Economic Development Administration (USEDA) at the end of June 2009. Federal certification makes Cape towns and Barnstable County eligible to apply for federal economic planning and infrastructure development funds. (The Commission has since learned of the USEDAs certification of and praise for the plan. Steps will be initiated in Fiscal Year 2010 to implement the projects identified in the certified CEDS.)

TECHNICAL SERVICES

Major accomplishments in technical services for Cape communities included projects pursued under the state-funded District Local Technical Assistance Program, long-range transportation planning, continued work on regional wastewater management issues, and enhancements to the agency's Geographic Information System (GIS) capacity.

Through the District Local Technical Assistance Program, in 2007–2008 Massachusetts regional planning agencies, which includes the Cape Cod Commission, developed a state-wide model for expediting local development permitting processes. Among the Cape Cod towns to directly benefit from program-funded services from the Commission, Bourne received \$7,922 for expedited permitting analyses in 2008.

The Commission provided ongoing coordination of the Cape Cod Joint Transportation Committee and supported the work of the Cape Cod Metropolitan Planning Organization (MPO), which is responsi-

ble for directing transportation planning and policy and for allocating federal transportation funds on Cape Cod; prepared the annual Cape Cod Unified Planning Work Program for Transportation Planning Activities for 2009, the annual Transportation Improvement Program (TIP) Amendment for 2009, and the Congestion Management Program. As a result of these efforts, approximately \$32.5 million of local and regional transportation projects are scheduled for state and federal funding in the 2009 TIP update for Federal Fiscal Years 2007–2010. Approximately \$17.5 million of that total are “stimulus” projects funded through the American Recovery and Reinvestment Act of 2009. Local and regional highway, bridge, and transit projects are among those funded this year.

Wastewater management is a significant issue on Cape Cod, and the Commission staff provides needed technical assistance in the areas of wastewater assessment, planning, and regulatory review. This year the Commission continued to provide staff support for the Cape Cod Water Protection Collaborative and began work on a regional wastewater management plan under the direction of the collaborative. The Commission also applied for \$50,000 of federal funding from the Natural Resources Damages Assessment program to facilitate coordinated wastewater management planning for the Upper Cape. The staff also continued to assist the Massachusetts Estuaries Project, now in its seventh year, by providing embayment-specific, watershed-based land use and hydrological assessments to aid scientific analyses of nutrient loading in coastal waters that will help towns develop plans to manage and restore water quality and adopt nitrogen-reduction strategies.

LEGAL/REGULATORY

In the Legal/Regulatory program this year, the Commission revised three major regulations and developed or revised four technical bulletins that relate to the new Regional Policy Plan. In addition, the Cape Cod Commission issued decisions on 11 Developments of Regional Impact (DRIs), reviewed more than 35 other DRI proposals, and issued certificates of compliance for 12 previously approved DRIs.

SERVICES AND ACTIVITIES IN BOURNE, FY2009

The Cape Cod Commission’s staff directly assisted the Town of Bourne during Fiscal Year 2009 as follows:

PLANNING AND COMMUNITY DEVELOPMENT

Planning

- The Cape Cod Commission staff provided planning assistance to the Bourne Financial Development Corporation for a “green” technology park. In March 2009, the staff assisted

the town's planning staff with an update of commercial properties for this project. The Commission completed GIS work in April 2009.

- The Commission staff provided planning assistance to the Main Street/Buzzards Bay Steering Committee and planning and technical assistance to the town regarding a Growth Incentive Zone application for downtown Buzzards Bay.

Affordable Housing

- The Cape Cod Commission made an Affordable Housing Technical Assistance Program (TAP) award of \$4,000 to the Town of Bourne for title search and septic design services for a town tax-title property, and made a TAP award of \$7,500 to the Bourne Housing Authority for an engineering/electrical system assessment of Continental Apartments.
- Through the Cape Cod Commission, the Barnstable County HOME Consortium made one Homeowner Rehab Program loan of \$47,451 to a Bourne homeowner.
- Two Bourne first-time home buyers received loans from the Soft Second Program, a state-wide program administered for the region through the Cape Cod Commission.
- The Commission completed a HUD-required environmental review to enable the Bourne Housing Authority to proceed with about \$420,000 of modernization work at the Roland Phinney Apartments.
- The Commission staff provided comments on the Chase Estates Chapter 40B Comprehensive Permit application and provided technical assistance in the review of a major modification request of the previously permitted Canal Bluffs development.

TECHNICAL SERVICES

District Local Technical Assistance

- The Commission staff provided help (funded through the 2008 state Local Technical Assistance "Expedited Permitting" Program) with the Buzzards Bay revitalization project. The long-term plan is to stimulate investment in a potential Growth Incentive Zone.

Transportation

- The Commission staff conducted 19 automatic traffic recorder (ATR) counts at road segments and five counts in the Sagamore Park-and-Ride lot.
- The Commission staff assisted the town in the development of a plan for signs and pavement markings to improve safety and traffic flow at the Otis Rotary and provided technical

comments on conceptual designs of Main Street in Buzzards Bay.

Water Resources

- As part of the annual water-quality monitoring program of the Commission's ongoing Pond and Lake Stewardship (PALS) Project, volunteers collected six samples for analysis from three ponds in Bourne.

LEGAL/REGULATORY

The Cape Cod Commission approved with conditions a DRI Hardship Exemption in January 2009 for the proposed Paesano Company Office Building project at 123 Waterhouse Road.

In August 2008, the Commission's Regulatory Committee approved a "minor modification" to the previously approved Convention Data Services DRI to change the facility's parking configuration and a "minor modification" to the previously approved National Marine Life Center (NMLC) for a new hospital building. In March 2009, the Commission issued a preliminary certificate of compliance for the NMLC's new building.

The Cape Cod Commission reviewed and approved the town's Development Agreement Bylaw this year.

DRI Mitigation Funds

- The Commission executed a Memorandum of Agreement with the town for the use of \$60,000 of transportation mitigation funds from the Adventure Isle and Subaru of New England (Atlantic Subaru) DRIs for phase III of streetscape improvements to Main Street in Buzzards Bay.
- The Commission executed a Memorandum of Agreement with the town for the use of \$12,000 of transportation mitigation funds from the Adventure Isle DRI for reconfiguration of access to the US Army Corps of Engineers facility.
- The Commission executed a Memorandum of Agreement with the town for the use of \$60,000 of affordable housing mitigation funds from the Cape Sagamore Highlands DRI to implement the Bourne Housing Opportunity Purchase Program.

Respectfully Submitted,

Michael Blanton

*Bourne Representative to the Cape Cod Commission
June 2007 to present*

Report of the Cape Cod Water Protection Collaborative

To the Honorable Board of Selectmen,
and the Citizens of the Town of Bourne:

During 2009, the Cape Cod Water Protection Collaborative continued its work to protect and restore the water resources so valuable to the Cape. The Board of the Collaborative is comprised of 1 representative appointed by each town and two members appointed by the County Commissioners. The ordinance governing the Collaborative was amended in 2009 to include, as non-voting ex-officio members, the Executive Director of the Cape Cod Commission and the Director of the County Health and Environment Department.

The Collaborative continued to focus its work on making water protection more affordable and less daunting for the communities on Cape Cod. The major highlights for 2009 are as follows:

1. Ensuring appropriate implementation by the state of the provisions of the Environmental Bond Bill, passed in 2008, which relate to the provision of 0% interest loans under the State Revolving Loan Fund. The Collaborative invested significant time working with the two relevant state agencies to ensure that the intent of the law was preserved as the governing regulations were developed.
2. Monitoring state regulations to ensure that the interests of the Cape are taken into account as regulations are developed. The Collaborative successfully intervened to ensure that draft groundwater discharge regulations that would have raised the cost of wastewater disposal were amended to meet the Cape's needs at a much lower cost.
3. Initiating a groundbreaking review of the state and federal wetlands regulations to determine if wetlands can be altered to minimize the need for sewerage the watersheds of impaired bays. The outcome of this project will determine if towns will have the ability to pursue wetlands alteration projects to lower the cost and scope of wastewater treatment.
4. Began, through a contract with the Cape Cod Commission, the finalization of a regional wastewater management plan that will serve as a blueprint for the Counties' vision for wastewater management.

5. Worked with individual towns on advancing their wastewater management agenda through the provision of technical assistance and guidance on an as needed basis.
6. Oversaw completion of the Shared Watershed grants meant to advance the development and feasibility of regional wastewater management solutions.
7. Continued outreach and education of the public through the media, the Collaborative's website, www.capekeepers.org and through personal contact at public meetings and forums.

The Collaborative has had a productive year but much remains to be done to help communities continue progress already underway.

Respectfully submitted,

Peggy Fantozzi
Representative

Report of the Cape Light Compact

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

At the end of fiscal year 2008, energy prices had increased to historic highs, with oil trading at close to \$150 per barrel and natural gas prices at extremely high levels. In the first six months of fiscal year 2009, prices started to decline. Due to its hedging strategy of purchasing power at multiple times in the market, the Compact's rates have remained relatively constant over the last fiscal year. The Compact expects to reduce rates slightly in the fall of 2009 and expects rates to be reduced significantly in the first half of 2010.

In Fiscal Year 2009, the Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison Solutions. As of June 2009, the Compact had 9482 electric accounts in the Town of Bourne on its energy supply.

ENERGY EFFICIENCY

From July 2008 through June 2009, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately \$334,961 brought savings to 711 participants of \$217,567 or about 1,087,836 kilowatt-hours of annual energy saved. These programs include:

- 33 low-income participants
- 34 ENERGY STAR® qualified homes
- Mass Maritime Academy new library energy efficient equipment evaluation

- Mezza Luna; Ocean State Job Lot; Pocasset Community Club; Pocasset Golf Club; Bourne Fire Depts; Bourne Town Hall
- Energy Evaluation for the Town of Bourne Department of Integrated Solid Waste Management
- Bournedale Elementary School project completion for an energy efficiency program incentive of \$30,230

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

The Cape Light Compact encourages Bourne residents and businesses to sign up for a free energy audit. These audits will identify areas for improved energy efficiency as well as offer rebates for consumers. For more information, please call 1-800-797-6699.

The Cape Light Compact’s education efforts through the NEED program reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy conservation, energy forms, electricity, sources of energy and renewable energy their students. Teacher in-service, educational kits, teacher materials and guest speakers are available free of charge as part of the Compact’s commitment to helping to shape an energy literate and energy efficient society. Both the Bourne Middle School and Upper Cape Cod Regional Technical High School are highly involved with the program. During the 2008-09 school year, the Bourne Middle School’s Energy Savers Club helped educate fellow students and the community through a variety of activities including collecting for recycling and an all-school Energy Carnival at Peebles Elementary School for students, teachers and parents. These students continue to win both national and state awards from the National Energy Education Development (NEED) project and the MA State Department of Energy Resources for their community outreach efforts in energy education. Congratulations to students Olivia Milsted, Ben Haskell, Madeleine O’Neil, Hallie O’Neil, Samuel Watson, Samantha Ledwidge, Michael Doyle, Logan Joyce, Tyler Derby, and Julia Bennett, and their teacher/advisors Cindy McCann and Laura Perry for a job well done! A Congratulations is also extended to graduating senior Ryan Delgado from the Upper Cape Technical High School for his continued work in renewable energy and energy education outreach.

Bourne Electrical Customers (approximated)

Energy Efficiency Program

Town-Wide Customers	Participating Customers	Percent of Participation
12,329	711	5.7%

Bourne Energy Efficiency Funds (Collected and Paid Back)

Customer Type	Funds Available**	Funds Paid Back to Participating Customers	Percent of Funds Used By Customers	Town wide Annual Efficiency Savings (kilowatt hours)
Low Income	\$35,163.90	\$49,085.31	139.59%	41,636
Residential	\$87,072.57	\$145,520.84	167.13%	577,819
Commercial/Industrial & Government	\$87,454.16	\$140,355.33	160.49%	468,382
Total	\$209,690.63	\$334,961.48	159.74%	1,087,836

** Funds are collected from monthly energy conservation charge on electric bill.

Respectfully submitted,

Robert Schofield

Bourne's Representative

Report of the Capital Outlay Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

In keeping with the Town Charter and Bylaws, the Capital Outlay Committee met 24 times during this year to prepare recommendations on spending for major equipment and construction or repair of facilities. The Committee contracted the Cecil Group, LLC for a Municipal Facilities Study. After reviewing major town facilities the Cecil Group prepared a report on the condition of facilities and a recommended plan for the repair or replacement of several Town buildings. These recommendations were reported to the Town Administrator, Finance Committee, the Board of Selectmen and the Annual Town Meeting.

After working with the Town Administrator and the Finance Director to understand the revenues available, the Committee set priorities with an emphasis on maintaining buildings and preserving replacement rotation schedules. The projects favorably recommended were presented to the Annual and Special Town Meetings in May. In addition, the Capital Outlay Committee requested funding for a Study to help the Committee make recommendations on the best use or reuse of buildings for which a future Municipal purpose has not been determined.

The Capital Outlay Committee enjoyed working with the Town Hall staff, the Department Heads and Committee Chairs. Special appreciation goes to Debbie Judge from Town Hall who works closely with the Committee and to Finance Committee member Elinor Ripley for her continued guidance, support and advice.

Thank you to the committee members:

Ken Legg, Vice Chair – Term expires June 30, 2011
Linda A. Marzelli, Ex officio – Term expires June 30, 2009
Donald Pickard – Term expires June 30, 2009
John E. O'Brien – Term expires June 30, 2009
John M. Stofa, Secretary – Term expires June 30, 2010

Respectfully submitted,

Mary Jane Mastrangelo
Chair

Report of the Community Preservation Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Under Article 7 of the November 8, 2004 Special Town Meeting, the Town voted to adopt Section 298 of Chapter 149 of the Acts of 2004 which allowed the Town to replace the Cape Cod Open Space Land Acquisition Program with the Community Preservation Act and dedicated the three per cent property tax surcharge that had been assessed through fiscal year 2020, along with state matching funds from the Community Preservation Act, to a special "Community Preservation Fund" that may be appropriated and spent for certain open space, historic resources, affordable housing purposes and recreational purposes.

Under Article 8 of the November 8, 2004 Special Town Meeting, it was unanimously voted to add to the town's General By-laws a new Article 8.1 that established the Community Preservation Committee. This by-law would only take effect if it was accepted at the 2005 Annual Town Election and approved by the Attorney General of the Commonwealth. Under the provisions of the by-law, the committee consists of nine (9) voting members pursuant to the provisions of G.L., c.44B, Section 5. The composition of the of the committee is one from the Conservation Commission as designated by the Commission; one member of the Historical Commission as designated by said Commission; one member of the as designated by the Committee; one member of the Housing Authority as designated by said Authority; and four members as designated by the Open Space Committee. Each member of the committee shall serve for a term of three years or until the person no longer serves in the position or on the board or committee as set forth above, whichever is earlier. Should any of the officers and commissions, boards, or committees who have appointing authority under this by-law be no longer in existence for whatever reason, the Board of Selectmen shall appoint a suitable person to serve in their place.

At the April 6, 2006 Annual Town Election it was voted 1,378-yes; 270-no; with 236 blanks to formally adopt the provisions of the Community Preservation Act. The committee members were chosen by their respective appointing authorities and solicited and received applications for funding from various town agencies, committees and non-profit organizations. After reviewing said

applications, the committee recommended and the 2009 Annual Town Meeting membership approved the expenditure of CPA funds for the following purposes: Historic Resources - \$261,000.00; Open Space - \$28,000.00 for the purpose of continuing the "Three Mile Overlook Project" Community Housing - \$187,680.00; and appropriated \$324,488.00 for the Open Space Reserve; and \$105,244.00 for All CPA Purposes.

The Community Preservation Committee members extends its appreciation to our fellow townspeople for your continued support of our efforts to preserve our historic resources; acquire land for open space purposes; develop community housing; and to provide recreational opportunities throughout our town.

Respectfully submitted,

Barry H. Johnson
Chairman

Report of the Council on Aging

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The COA's major focus this year has been attaining National Accreditation, a two year project. The Council on Aging and Friends of the COA Boards of Directors launched our accreditation goal with a kickoff dinner in April, 2008. The project facilitator is Jacqueline Loring. The Purpose Committee, the first of nine committees met in September 2008. By the end of June, with the able assistance of Jacqueline, COA staff and community volunteers, six Committees were completed. We thank the community for being so responsive, forty-nine Bourne residents have thus far participated in this exciting and worthwhile venture. The goal is to have all nine Committees finished by the end of 2009, the required work product submitted by March, 2010 and the site visit by the National Institute of Senior Centers team scheduled by the spring of 2010.

With the arrival of the baby boomers, Councils on Aging are re-inventing themselves as "Wellness Centers" with the focus on the whole person. To that end, new programs added this year include exercise classes in Yoga, Zumba, and Mind Body Connection Senior Fitness as well as Authors in the Afternoon and "So You Want to Write A Book." Moreover, our Community Café at the Senior Center offers an affordable and excellent alternative to eating at home alone. Keeping active is the key!

For the more frail elder, the Council on Aging mission is to provide the resources to remain in their home for as long as possible. Our Bridging the Years Supportive Day does this consistently and with quality programming. Having a staff/client ratio of 1 to 5, BTY offers a safe, structured environment while providing social, cognitive and physical stimulation. It is a welcome option for caregivers needing a break from their 24/7 role and for elders feeling isolated and alone. Cost is based on a sliding fee, transportation is included for Bourne residents. Please call for more information. Last spring, Bridging the Years received a MA Dept. of Elder Affairs grant to conduct an Outreach campaign. Partnering with Elder Services of Cape Cod & the Islands we conducted community forums, delivered a consistent message and developed a new logo, brochures and advertising materials. We are looking forward to building on this very successful grant in 2010.

Bourne COA has been a leader in its commitment to "emotional wellness" and better access to elder mental health services. This

year, our Upper Cape Consortium with Bourne COA as the lead agency, changed its' name to the "Cape Cod Consortium" and services are accessed by all 15 Cape towns. We are fortunate to have received a \$50,000 MA Coalition for the Prevention of Suicide grant that has allowed us to expand our in-home elder mental health services with the focus on depression and anxiety. We partner with the VNA of Cape Cod to include "Wellness Coaching" by 2 VNA nurses, and also the Cape Cod Samaritans who provide "Senior Telephone Outreach" to at risk elders. The grant also funded six well attended "Don't Retire, Inspire" workshops, furthering our ability to attract the "baby boomers."

The Council on Aging cannot accomplish any of these goals without the incredible support of the Friends of the Council on Aging. This fundraising arm of the Council is vital in its' financial sponsorship: the Bourne Friends Food Pantry serving an average of 650 men, women and children each month; the 3750 newsletters printed and mailed each month; Bridging the Years Supportive Day, the Community Café and the entertainment, trips and other support so generosity offered throughout the year.

We also wish to thank and applaud our 343 volunteers who contributed 21, 362 hours this year. Volunteers are found in virtually every program we undertake. Our Volunteer Appreciation was held in May at the Buzzards Bay Eagles and Rene Ziegner, a long-time volunteer was honored as our Senior Volunteer of the Year.

Your Council on Aging staff is actively represented in the aging network and community. The Director is Vice President of MA Councils on Aging, a member of the MA Aging and Mental Health Coalition, and Southeastern MA Suicide Prevention Coalition. Patricia Houde, the Assistant Director serves as Volunteer Coordinator for MA Councils on Aging and is also appointed to Bourne's Local Emergency Planning Council (LEPC) and sub-committee. Lois Carr, COA Outreach Coordinator is appointed to the Town Human Services Committee and facilitator of the Grandparents as Parents Support Group. Eve Aseltine, COA bus driver and Ann Marie Riley, Food Pantry Coordinator are Emergency CERT trained and attend the LEPC meetings.

In conclusion, the Council on Aging is constantly evolving and the Senior Center is a lively place as we strive to create a balance in programming and services for new boomers, for the still active older seniors, and for Bourne's homebound elders!

Respectfully submitted,
Sandra Vickery, *Director*
Marie Johnson, *Chair*

Report of the Conservation Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Conservation Commission is empowered to administer and enforce the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection Bylaw, Article 3.7. The Commission is responsible for reviewing and issuing decisions on all permit applications under the jurisdiction of the laws above.

The Conservation Commission is comprised of seven members and three alternates. Bruce MacDonald began the fiscal year as Chairman of the Commission and Robert Gray began as Vice-Chairman. In December, Mr. MacDonald resigned from the Commission. We would like to thank Bruce for his many years of service and dedication as a member of the Bourne Conservation Commission.

We lost another Commission member when Paul Bushueff resigned in September. We would also like to thank Paul for his service and many years of hard work. Both Paul and Bruce will be greatly missed.

The Commission has welcomed two new members in their places – Martha Craig Rheinhardt and Paul Lelito were both appointed to fill the vacancies. Both new members are fitting in well and we are glad to have them on board. The composition of the remaining members stayed the same as the previous fiscal year with the commission being comprised of John Fiske, Melvin Peter Holmes, Robert Palumbo and Susan Weston. After the addition of the new members, the Commission was rearranged and Robert Gray was elected as Chairman, a position with which he has much familiarity. Robert Palumbo and Paul Lelito were then duly elected as Co-Vice Chairmen of the Commission.

Three alternates were appointed in this fiscal year: Mike Gratis, Betsy Kiebala & Mike Leitzel. The staff of the Conservation Commission at the beginning of the fiscal year consisted of Brendan Mullaney as Conservation Agent and Bette Puopolo as Secretary. Bette retired from the department in the summer of 2008. We would like to thank Bette for her years of outstanding service and wish her the very best in her future endeavors. The department hired JoAnna Cheverie as the new Secretary in the fall

of 2008. JoAnna has been a great addition and we are glad to have her in the department.

During Fiscal Year 2009 the Commission met 22 times, heard a total of 194 public hearings and issued the following number of permits:

Determinations of Applicability	65
Orders of Conditions	27
Amended Order of Conditions	7
Extended Order of Conditions	6
Certificates of Compliance	18

In addition to formal filings the Commission conducted numerous pre-filing site inspections as well as responding to 27 complaints and issuing 2 emergency certifications. A total of 21 violation letters were sent out and 3 enforcement orders were issued.

The Commission collected in filing fees a total of \$19,045.81. This is a slight reduction in revenues from FY08. This seems to be a trend throughout town and the surrounding area, with less construction occurring than in years past. The filing fees collected by the Commission help to offset the costs associated with administering the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131 s. 40 and the Bourne Wetlands Protection By-Law, Article 3.7.

The Commission continues to work towards restoring and enhancing Wetland Resource Areas throughout town. The Commission assisted in the implementation of a grant to complete Phase II of the Conservation Pond Stormwater Remediation Project in Pocasset. This final phase of the project was a culmination of many years of hard work by the Board of Health, Department of Public Works, Conservation Commission, and many other individuals throughout town.

The Commission also obtained grant money to replace the culvert between Hen's Cove and Conservation Pond. This new culvert will help to alleviate flushing and pollution problems that have plagued this area for years. The project was completed with much assistance from the Department of Public Works.

The Commission continued to partner with the USDA / NRCS for the restoration of cranberry bogs off of Puritan Road and Little Bay Lane in Buzzards Bay. We hope to see this project come to fruition in FY10. Another project in the works involves the restoration of the Town of Bourne Fishway in Buzzards Bay that runs between the Cape Cod Canal and Bourne Pond. This is another joint operation - this time the Town is partnering with the Army Corps of Engineers.

The Commission also worked closely with members of the Bourne Fire Department, Department of Public Works, and Bourne Water District to implement a Wildfire Preparedness Plan for the Town Forest, Four Ponds, and Water District Lands in Pocasset. The aim of this project is to reduce wildfire risk in the above-mentioned areas as well as enhance safety for firefighters and residents. The project was undertaken as a joint effort with the Cape Cod Cooperative Extension, who provided the funding and assisted with preparation of plans. The Town of Bourne is thankful for their support.

The Commission would like to thank the Department of Public Works for all the help and assistance they provide whenever they are called upon. This includes the maintenance of Conservation Area parking lots throughout town, the use of equipment for the removal of debris/trash from Conservation Areas, and any other tasks that are asked of them.

The Commission is also grateful for the support received from the Department of Natural Resources for the help and support that they provide. The DNR provides an extra set of eyes in the field as well as offering valuable commentary on many shoreline projects in town.

A special thanks is extended to Ted Ellis who has faithfully maintained and continues to maintain the Leary Conservation Area off of County Road for over a decade now. His stewardship efforts are greatly appreciated.

Citizens who are uncertain about the rules, regulations, or jurisdiction of the Conservation Commission should feel free to contact the Conservation office with any questions or concerns.

Respectfully submitted,

Brendan Mullaney
Conservation Agent

Report of the Bourne Cultural Council

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Cultural Council and the Massachusetts Cultural Council have awarded the following grants for the 2009 fiscal year:

\$200	Bourne Historical Society – Wampanoag Day presentation
\$715	PASS Grant to Bourne Middle School – to attend the Great East Festival
\$250	Bourne PTA – author presentation
\$275	Bourne PTA – science presentation
\$150	Bourne PTA – PTA sponsored science fair
\$300	Buzzards Bay Beautification Group – Art From the Hearts of Bourne
\$300	Cape Cod Museum of Art – Artworks/Internship Program
\$700	Cape cod Regional Chamber of Commerce – Concerts in the Park Series
\$200	Falmouth Chorale – A Little Light Music II
\$200	Friends of Bourne Council on Aging – Love Letters presentation
\$400	Scott Jameson – The Magic of Communication
\$310	Mastersingers by the Sea – Mendelsohn’s Elijah Concert
\$450	PASS Grant to Peebles School – to attend Junie B. Jones
\$150	Plymouth Guild for the Arts – 42nd Annual Juried Art Show
\$200	John Root – Popular American Music
\$100	The Pilgrim Society – Treasure Hunts

Application requests totaling \$14,850 were received from a variety of organizations and individuals. A total of \$5,000 was awarded to the aforementioned applicants with \$4,300 coming from state funding through the Massachusetts Cultural Council and \$700 from miscellaneous income.

This year the BCC with matching funds from The School Building Committee purchased a piece of sculpture from local artist Alfie Glover. The trellis piece is on permanent display in the foyer of the new Bournedale Elementary School. It is the mission of the BCC to support and promote local artisans by acquiring artwork and displaying it locally for the enjoyment of the Bourne community.

At present the Bourne Cultural Council has five members: Elizabeth Brown, Dr. Susan Cushing, Karen Gradowski, Patti Parker

(ex officio), Theresa Stofa, and Kathy Timmins. There are currently vacancies on the council and we are actively seeking members with an interest in promoting community-based projects for the arts. Anyone interested in joining may submit a letter of interest to the Board of Selectmen.

Respectfully submitted,
Kathy Timmins, Chairman

Report of the Education/Scholarship Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Our committee utilizes funds that the citizens of the Town of Bourne donate with their real estate tax payments. During the 2009 fiscal year our funds were very low and we were not able to award any grants to teachers in the Bourne School system. Hopefully, more donations will come in so that we may bestow grants next year.

There was enough funding in the scholarship fund to award a \$500 scholarship to Bourne High School Class of 2009 graduate Jerome Mehrman.

The mini-grant funds encourage and reward creativity in the Bourne teaching staff. The scholarship monies enable high school students to further their education. The Town of Bourne Education/Scholarship Committee encourages the townspeople to consider future donations so that we may continue granting to our teachers and students.

Respectfully submitted,

Patricia Parker
Chairman

Report of the Finance Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Finance Committee is responsible for overseeing all Town financial matters and to make recommendations to Town Meeting on the budget and all other articles on the Warrant. We also approve or disapprove requests for transfers from the Reserve Fund.

The Finance Committee consists of a maximum of 12 members, appointed by the Moderator, who serve three-year terms and must maintain attendance standards as specified in the Town's bylaws. The Committee normally meets on a weekly basis from January to May to review the annual budget and prepare for Town Meeting, and also meets periodically throughout the balance of the year including fall Special Town Meetings when called.

During the year ended June 30, 2009, we reviewed 25 articles voted at the October 20, 2008 Special Town Meeting, 9 articles voted in the May 4, 2009 Special Town Meeting and 20 articles that were voted on at the May 4th Annual Town Meeting.

The Finance Committee made its annual presentation to Town Meeting commenting on the budget. The Town of Bourne is in reasonable financial shape for FY10. Our fiscal restraint in the last few years is paying dividends at a time when other communities are making hard decisions to cut services. We continue to face a structural deficit, where our revenue increases cannot keep pace with our expense increases. While our expense reductions have fostered efficiencies, we can no longer look to turnbacks from budgets at the end of the fiscal year. Our Town is staffed to provide minimal services. While we are successfully adding additional police officers, other departments need help. We have serious needs in planning, human resources, facilities maintenance and management, and public safety. We have little or no room for any changes in State aid, much less unanticipated expenditures for emergencies or natural disasters. We will not be able to maintain the same levels of service in coming years if the trend of reduced state aid continues. We will be expected to rely more on our own resources and ingenuity to solve our budget needs. Anticipating the future calls for more emphasis on long range financial planning to avoid surprises.

The Finance Committee held some 12 meetings that usually took place at the Bourne Public Library on Monday nights. These meetings were primarily held to review the details of the Town's proposed operating budget for fiscal 2010 prepared by the Town Administrator as well as all other articles coming before both Town Meeting and the Special Town Meetings. The Finance Committee also participated in joint meetings with the Board of Selectmen and the School Committee.

We heard from various department heads and employees of the Town as well as members of the financial staff. In addition, sponsors of articles proposed by various Town committees, private petitioners and residents made presentations and were provided opportunities to present their positions in support of, or in opposition to, each article.

Individual members of the Finance Committee were assigned to present the various articles at Town Meeting. The respective member presented a motion for the article and provided an overview to explain the Finance Committee's recommendation on the article, giving some background regarding our deliberations. The Voter Handbook was available two weeks before Town Meeting and included a comprehensive report on the past fiscal year, an overview of the proposed FY 2010 budget, and our comments and recommendation on each article.

In addition to reviewing articles, Committee members are assigned to teams within the Finance Committee and other Town committees as required by the Town by-laws. Areas of involvement included: the Capital Outlay Committee, the By-law Committee, School Building Committee, School Budget Working Groups, ISWM Working Group, long-term financial planning and our marina operations.

The Finance Committee's position has emphatically been that the Town must do the in depth work necessary to provide a practical plan and subsequent voter education to move the town forward. The Finance Committee stands ready to support this important effort.

Respectfully submitted,

Michele W. Ford
Chairman

Report of the Finance Director

To the Town Administrator, Board of Selectmen and
The Citizens of the Town of Bourne,

The following pages are the various financial reports for the fiscal
year 2009, Submitted by the Finance Director, for inclusion in the
Town's Annual Report. The reports include:

- **Combined Balance Sheet – All Funds**
- **General Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Detail Summary of General Fund Receipts
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Special Revenue Summaries**
 - School Grants & Funds (Including School Lunch)
 - Town Grants & Funds
- **Community Preservation Fund**
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Septic Title 5 Betterment Fund**
 - Statement of Revenues, Expenditures & Changes in Fund Equities
- **Capital Projects Fund**
 - Summary of Appropriations & Expenditures – Special Articles
- **Sewer Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles

- **Integrated Solid Waste Management Facility Enterprise Fund**
 - Balance Sheet
 - Statement of Revenues, Expenditures & Changes in Fund Equity
 - Statement of State & Local Receipts – Budget vs. Actual
 - Summary of Appropriations & Expenditures – Budget & Special Articles
- **Debt Information**
 - Statement of Changes in Debt
 - Changes in Authorized Debt
- **Agency Fund**
 - Balance Sheet
- **Trust Funds**
 - Trust Fund Summary
- **Other Information**
 - Reserve Fund Transfers
 - Changes in Allowance for Abatements & Exemptions
 - 2008 Calendar Year Annual Salaries

Respectfully submitted,

Linda A Marzelli,
Finance Director

TOWN OF BOURNE

BALANCE SHEET - ALL FUNDS

FISCAL YEAR 2009

	GENERAL FUND	SCHOOL LUNCH REVOLVING	SPECIAL REVENUE SCHOOL	SPECIAL REVENUE GENERAL	CPA FUND	SEPTIC TITLES FUND	CAPITAL PROJECTS FUND	SEWER ENTERPRISE FUND	LANDFILL ENTERPRISE FUND	LONG TERM DEBT	AGENCY/ ESCROW ACCOUNTS	TRUST FUNDS	TOTALS (MEMORANDUM ONLY)
ASSETS	9,815,788.47	(5,454.84)	191,329.69	1,918,890.23	3,998,156.56	296,382.58	1,125,946.93	337,268.45	8,492,052.36		9,190.39	7,313,981.15	33,475,151.19
CASH													
RECEIVABLES:													
PERSONAL PROPERTY TAXES	125,220.48												125,220.48
REAL ESTATE TAXES	1,569,350.64				44,590.49								1,613,941.13
DEFERRED REAL ESTATE TAXES	54,186.48												54,186.48
ALLOWANCE FOR ABATEMENTS	(886,733.12)												(886,733.12)
TAX LIENS RECEIVABLE	391,217.04							9,747.95					409,479.99
TAX FORECLOSURES	520,492.10				8,515.00								520,492.10
TAXES IN LITIGATION	2,820.09												2,820.09
MOTOR VEHICLE EXCISE	399,718.62												399,718.62
BOAT EXCISE	35,300.77												35,300.77
AMBULANCE SERVICE													
USER CHARGES	758,972.06												758,972.06
LANDFILL RECEIVABLES									990,520.33				990,520.33
DIRECTIONAL SIGNS	0.00												0.00
BOAT MOORINGS	11,150.00												11,150.00
MARINA RECEIVABLES	6,745.50												6,745.50
WATERWAY TOWN FEE	(2,650.00)												(2,650.00)
SEWER USER CHARGES								127,773.05					127,773.05
PILOT'S	0.00												0.00
UNAPPORTIONED SEWER													
BETTERMENTS								206,078.01					206,078.01
APPORTIONED SEWER													
BETTERMENTS								4,760.10					4,760.10
COMMITTED INTEREST SEWER													
BETTERMENTS								492.66					492.66

**TOWN OF BOURNE
GENERAL FUND
Balance Sheet
June 30, 2009**

Assets:		
Cash		\$9,815,788.47
Receivables:		
Personal Property Taxes:		
Levy of 2009	\$40,461.04	
Levy of 2008	\$27,717.97	
Levy of 2007	\$24,998.79	
Levy of 2006	24,583.60	
Levy of 2005	26,222.13	
Levy of 2004	(41.66)	
Levy of 2003	(124.47)	
Levy of 2002	(5,546.85)	
Levy of 2001	(763.20)	
Levy of 2000	(12,283.51)	
Levy of 1999	(3.36)	
Previous Years	-	
		\$125,220.48
Real Estate Taxes:		
Levy of 2009	\$1,314,113.63	
Levy of 2008	\$313,118.09	
Levy of 2007	\$28,987.39	
Levy of 2006	(11,490.15)	
Levy of 2005	(19,826.37)	
Levy of 2004	(12,260.53)	
Levy of 2003	(15,569.72)	
Levy of 2002	(5,956.00)	
Levy of 2001	(2,852.44)	
Levy of 2000	(17,674.98)	
Levy of 1999	(40.39)	
Previous Years	(1,197.89)	
		\$1,569,350.64
Deferred Real Estate Taxes		54,186.48
Tax Liens		391,217.04
Tax Foreclosures/Possessions		520,492.10
Taxes in Litigation		2,820.09

Motor Vehicle Excise:		
Levy of 2009	197,038.73	
Levy of 2008	72,365.70	
Levy of 2007	35,619.49	
Levy of 2006	29,197.31	
Levy of 2005	27,156.25	
Levy of 2004	21,259.53	
Levy of 2003	17,081.61	
	<hr/>	\$399,718.62
Boat Excise:		
Levy of 2009	7,656.33	
Levy of 2008	3,619.00	
Levy of 2007	4,743.10	
Levy of 2006	5,027.75	
Levy of 2005	4,168.59	
Levy of 2004	5,668.00	
Levy of 2003	4,418.00	
	<hr/>	\$35,300.77
Ambulance Charges		\$758,972.06
Departmental Receivables:		
Directional Sign	-	
Boat Moorings	11,150.00	
Waterway Town Fee	(2,650.00)	
Marina Slip Rentals	6,745.50	
	<hr/>	\$15,245.50
Special Assessments:		
Unapportioned Street		
Betterments	7,109.34	
Apportioned Street		
Betterments	42.94	
Committed Interest	71.01	
	<hr/>	\$7,223.29
	Total Assets	<u><u>\$13,695,535.54</u></u>
Liabilities & Fund Equities:		
Teachers Escrow Payroll		\$1,241,869.49
Payroll Withholdings		\$5,375.46
Entailings		\$13,494.15

Allowance for Abatements & Exemptions:

Levy of 2009	\$293,656.18
Levy of 2008	\$382,927.15
Levy of 2007	\$194,239.18
Levy of 2006	\$5,213.38
Levy of 2005	-
Levy of 2004	-
Levy of 2003	4,205.73
Levy of 2002	-
Levy of 2001	5,941.06
Levy of 2000	-
Levy of 1999	550.42
Previous Years	0.02

\$886,733.12

Deferred Revenue:

Property Taxes	807,838.00
Deferred Real Estate Taxes	54,186.48
Tax Liens & Possessions	911,709.14
Taxes in Litigation	2,820.09
Motor Vehicle Excise	399,718.62
Boat Excise	35,300.77
Ambulance Charges	58,972.06
Departmental	15,245.50
Special Assessments	7,223.29

\$2,993,013.95

Total Liabilities

\$5,140,486.17

Fund Balances Reserved for:

Encumbrances	162,842.14
Articles Carried Forward	1,599,528.29
Reserve for Premiums	16,487.19
Reserved for Expenditures	859,245.00

\$2,638,102.62

Unreserved Fund Balance:

Appropriation Deficit	(329,799.40)
Undesignated	6,246,746.15

\$5,916,946.75

Total Fund Equities

\$8,555,049.37

Total Liabilities & Fund Equity

\$13,695,535.54

**TOWN OF BOURNE
UNRESERVED FUND BALANCE
Changes
Year Ended June 30, 2009**

Balance July 1, 2008	\$6,499,553.12
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Increases:

Revenue -	
Tax Liens & Foreclosures	\$111,513.60
Revenue - Real & Personal	
Property Taxes	\$33,315,153.44
Revenue - General	\$4,868,590.66
Revenue - State Aid	\$8,645,597.70
Revenue - Host Fee	\$516,130.52
Other Financing Sources	\$4,518,996.85
Overlay Deficits June 30, 2008	\$-

Fund Balances - 7/1/2008:

Encumbrances	\$132,761.31
Fund Balance Reserved	
for Prior Years	\$1,437,146.97
Reserved for Expenditures	\$650,478.00

\$54,196,369.05

Decreases:

Expenditures - Articles	\$620,019.04
Expenditures - School	\$19,874,562.90
Expenditures - General	\$30,684,767.10
Other Financing Uses	\$937,179.38
Fund Balances 6/30/2009:	
Encumbrances	\$162,842.14
Fund Balance Reserved	
for Prior Years	\$1,599,528.29
Reserved for Expenditures	\$859,245.00
Appropriation Deficits	\$(329,799.40)
Prior Year Deficits Raised -	
Overlay Deficit	\$40,831.57

\$54,449,176.02

Balance June 30, 2009	<u><u>\$6,246,746.15</u></u>
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Town of Bourne
Budget vs. Actual - State and Local Revenue
Fiscal Year 2009

FROM THE COMMONWEALTH

	Budget	Actual	Difference	%
Veteran's Benefits	\$23,189.00	\$25,426.00	\$2,237.00	109.65%
Exemptions: Veterans, Blind, Surviving Spouse	\$71,288.00	\$70,863.00	\$(425.00)	99.40%
Exemptions: Elderly	\$21,172.00	\$21,168.00	\$(4.00)	99.98%
Police Career Incentive	\$107,685.00	\$111,829.39	\$4,144.39	103.85%
State Owned Land	\$920,024.00	\$920,024.00	\$-	100.00%
Additional Assistance	\$352,555.00	\$318,200.00	\$(34,355.00)	90.26%
Chapter 70	\$5,049,097.00	\$4,518,112.00	\$(530,985.00)	89.48%
Charter School Reimbursement	\$133,343.00	\$133,547.00	\$204.00	100.15%
Lottery, Beano & Charity Games	\$1,471,898.00	\$1,328,467.00	\$(143,431.00)	90.26%
SBAB Reimbursement - School Construction	\$1,058,278.00	\$1,058,278.00	\$-	100.00%
Total from the Commonwealth	\$9,208,529.00	\$8,505,914.39	\$(702,614.61)	92.37%

FROM LOCAL RECEIPTS

	Budget	Actual	Difference	%
Motor Vehicle Excise	\$2,100,000.00	\$2,190,643.99	\$90,643.99	104.32%
Other Excise (Hotel & Boat)	\$126,000.00	\$131,412.37	\$5,412.37	104.30%
Penalties/Interest on Taxes	\$196,000.00	\$244,991.08	\$48,991.08	125.00%
Payment In Lieu of Taxes	\$23,000.00	\$27,737.88	\$4,737.88	120.60%
Departmental Revenue -				
Marinas & Other Marina Revenue	\$1,030,000.00	\$1,132,718.57	\$102,718.57	109.97%
Other Departmental Revenue	\$210,000.00	\$218,292.69	\$8,292.69	103.95%
Licenses and Permits	\$496,824.00	\$486,235.20	\$(10,588.80)	97.87%
Fines and Forfeits	\$120,000.00	\$151,791.80	\$31,791.80	126.49%
Investment Income	\$376,039.00	\$203,253.13	\$(172,785.87)	54.05%
Other Miscellaneous Income	\$75,057.00	\$220,343.55	\$145,286.55	293.57%
Total Local Receipts	\$4,752,920.00	\$5,007,420.26	\$254,500.26	105.35%

**GRAND TOTAL ACTUAL STATE &
LOCAL RECEIPTS**

	\$13,961,449.00	\$13,513,334.65	\$(448,114.35)	96.79%
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General Fund Revenue Report Detail FY2009

Type	Control #	Description	Grand Total
1	500	Rollback Taxes	-
	500 Total		-
1	501	Personal Property Taxes Receipts	649,775.46
1	501	Personal Property Taxes Refunds	-12,691.12
	501 Total		637,084.34
1	502	Real Estate Taxes Receipts	32,787,849.53
1	502	Real Estate Taxes Refunds	-109,780.43
	502 Total		32,678,069.10
2	503	Motor Vehicle Receipts	2,223,231.80
2	503	Motor Vehicle Refunds	-32,587.81
	503 Total		2,190,643.99
2	504	Boat Excise Receipts	103,951.65
2	504	Boat Excise Refunds	-386.91
2	504	Hotel Tax	79,630.00
	504 Total		183,194.74
2	505	Interest - Motor Vehicle Excise	26,190.61
2	505	Interest - Boat Excise	338.54
2	505	Interest - Real Estate & Personal Property	195,381.59
2	505	Interest - Moorings	341.93
2	505	Interest - Tax Liens	22,738.41
2	505	Interest - Taxes in Litigation	-
	505 Total		244,991.08
2	506	Pay In Lieu of Taxes	13,997.88
2	506	Pocasset Trailer Park	13,740.00
2	506	Worcester Surfcasting Club	-
	506 Total		27,737.88
2	507	Marina/Slip Fees Receipts	724,280.50
2	507	Marina/Slip Fees Refunds	-19,740.01
2	507	Boat Moorings Receipts	213,150.00
2	507	Boat Moorings Refunds	-400.00
2	507	Marina Town Fees Receipts	36,600.00
2	507	Marina Town Fees Refunds	-5,586.00
2	507	Other Marina Revenue	393,962.58
2	507	Department of Natural Resources Fees	3,201.50
	507 Total		1,345,468.57
2	508	Water District Fees - Assessors	-
2	508	Demand fees - moorings	1,315.00

2	508	Tax Title Redemption Fees & Foreclosures	6,135.60
2	508	Municipal Lien Certificates	22,675.00
2	508	Betterment Release Fees	48.00
2	508	Demand Fees	47,583.00
2	508	Directional Sign Fees	1,440.00
2	508	Lifeguard User Fees	12,340.00
2	508	Planning Board-Passport Fees	3,420.00
2	508	Tennis User Fees	-
2	508	Cable Franchise Fee	9,336.90
2	508	10% Administrative Fee - Details	22,315.91
2	508	School Department Fees	-
2	508	Assessors Department Fees	1,776.50
2	508	Police Department Fees	13,416.00
2	508	Fire Department Fees	575.00
2	508	Fire Department False Alarms	-
2	508	Appeals Board Fees	3,935.00
2	508	Care & Custody of Dogs	275.00
2	508	Conservation Commission Fees	-
2	508	Engineering Fees	541.50
2	508	Planning Board Fees	-
2	508	Sealer of Weights & Measures Fees	300.00
2	508	Selectmen Fees	3,397.35
2	508	Tax Collector Fees	2,775.33
2	508	Town Clerk Fees	53,116.60
2	508	Treasurer Fees	1,275.00
2	508	Town Planner	-
2	508	Cruiser Detail Fee	6,100.00
2	508	Sale of Inventory	4,200.00
2	508	Snow Removal-Scraggy Neck DPW	-
2	508	Sale of Property	-
	508 Total		218,292.69
2	509	Alcoholic Beverages Licenses	60,926.00
2	509	Police Department Permits	4,050.00
2	509	Fire Department Permits	20,835.00
2	509	Planning Board Permits	18,684.40
2	509	Selectmen Permits	24,305.00
2	509	Town Clerk Permits	-
2	509	Department of Natural Resources Permits	136,238.50
2	509	Board of Health Permits	68,123.20
2	509	Building Permits	84,501.10
2	509	Gas & Plumbing Permits	36,464.00
2	509	Wire & Electrical Permits	32,108.00
2	509	Gasoline Renewal Permits	-
2	509	Off Premise Parking Permit	-
	509 Total		486,235.20

2	510	Court Fines	6,845.00
2	510	Registry of Motor Vehicle Fines	133,597.50
2	510	Library Fines	-
2	510	Town Clerk R.M.V. Fines	140.00
2	510	Zoning Enforcement Citations	-
2	510	DNR Fines	-
2	510	Parking Tickets / Non-criminal Fines	11,209.30
	510 Total		151,791.80
2	511	Earnings on Investments	203,253.13
	511 Total		203,253.13
2	512	Other Miscellaneous Revenue	71,785.24
2	512	Police Recruit Training Pay-back	8,875.00
	512 Total		80,660.24
2	513	Unapportioned & Apportioned Street Betterments & Committed Interest	853.71
	513 Total		853.71
3	520	Abatements to the Blind	70,863.00
3	520	Abatements to the Elderly	21,168.00
3	520	School Chapter 70	4,518,112.00
3	520	School Construction Aid	1,058,278.00
3	520	Charter School	133,547.00
3	520	Police Career Incentive	111,829.39
3	520	Veterans Benefits	25,426.00
3	520	Additional Assistance	318,200.00
3	520	Lottery	1,328,467.00
3	520	State Owned Land	920,024.00
	520 Total		8,505,914.39
4	3920	Interfund Operating Transfer - Host Fee	516,130.52
	3920 Total		516,130.52
5	530	Medicaid	139,683.31
	530 Total		139,683.31
6	400	Tax Liens Redeemed	117,212.24
		Water District Collections	-6,473.72
	400 Total		110,738.52
6	450	Taxes in Litigation	775.08
	450 Total		775.08
7	3930	Refunds & Reimbursements	34,535.91
	3930 Total		34,535.91
8	3940	Payroll Withholding	4,659,971.02
8	3940	Payroll Deductions	4,018,586.48
	3940 Total		8,678,557.50
	Grand Total		56,434,611.70

**TOWN OF BOURNE
GENERAL FUND
Appropriations & Expenditures
Year Ended June 30, 2009**

	Balance 7/1/2008	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2009
General Government:							
Town Reports							
Expense		7,000.00	6,400.00			600.00	-
Town Meeting							
Salaries		2,200.00	1,242.04			957.96	\$-
Expense		3,600.00	5,317.16	1,725.00	RFT	7.84	0
Selectmen							
Salaries		12,000.00	12,000.00			-	-
Expense	-	12,820.00	14,412.03		STM	4,832.97	1,075.00
Town Administrator							
Salaries		243,086.00	242,783.57	-		302.43	(0.00)
Expense	-	17,950.00	7,831.00	-		9,119.00	1,000.00
Alternative Energy Committee							
Salaries		1,400.00	254.12	-		1,145.88	-
Expense	-	650.00	1,275.00	625.00	RFT	-	-
Wastewater Advisory Committee							
Salaries		1,400.00	-	-		1,400.00	-
Expense	-	650.00		-		650.00	-
ISWM Futures Working Group							
Salaries		1,400.00	-	-		1,400.00	-
Expense	-	650.00		-		650.00	-
Finance Director							
Salaries		764,059.00	713,724.86	(18,458.00)	YET	31,876.14	0.00
Expense	95,111.00	260,805.00	336,100.25	18,458.00	YET/STM7,250.00	45,426.75	97.00

	Balance 7/1/2008	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2009
Engineering Salaries Expense		88,383.00	88,375.45	-		7.55	0.00
		1,350.00	646.89			703.11	-
Shore & Harbor Salaries Expense		1,000.00	381.18			618.82	(0.00)
		450.00	117.39			332.61	-
Economic Development Expense		29,410.00	10,083.76	STM	15,000.00	34,326.24	-
Town Hall Maintenance Salaries Expense	76.59	58,472.00	58,277.13			194.87	0.00
		62,250.00	51,032.18			7,808.20	3,486.21
Buzzards Bay Action Committee Expense		900.00	838.00			62.00	-
Telephone Account Expense	6.15	16,200.00	15,098.12			1,108.03	(0.00)
General Government Total	\$96,664.99	\$2,337,843.00	\$2,247,955.37	\$17,625.00	\$44,750.00	\$241,786.17	\$7,141.45
Public Safety:							
Police							
Salaries Expense		3,130,564.00	2,970,972.44	-	-	159,591.56	0.00
	7,893.77	262,993.00	233,828.12			34,046.59	3,012.06
Emergency Medical Service Expense		14,550.00	14,538.03			11.97	(0.00)
Fire							
Salaries Expense	-	2,218,064.00	2,035,901.98	-		182,162.02	0.00
	885.04	245,900.00	227,252.20	-		753.54	18,779.30

	Balance 7/1/2008	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2009
Human Services:							
Board of Health							
Salaries		144,886.00	140,062.76			4,823.24	(0.00)
Expense		7,997.00	4,912.88			3,084.12	-
Pollution Task Force							
Salaries		1,200.00	-			1,200.00	-
Expense		325.00	-			325.00	-
Special Workshop Opp. Prog							
Salaries		-				-	-
Expense		5,181.00	4,237.20			943.80	0.00
Council on Aging							
Salaries		290,962.00	290,751.87	-		210.13	0.00
Expense	1.17	22,690.00	22,777.51	500.00 RFT		413.66	(0.00)
Commission on Disabilities							
Salaries							
Expense		300.00	-	-		300.00	-
Veteran's Services							
Expense	-	43,003.00	73,100.85	39,000.00 RFT		8,191.90	710.25
Memorial Community Building							
Salaries		124,057.00	123,073.55			983.45	(0.00)
Expense	0.30	107,900.00	78,411.59	-		22,909.18	6,579.53
Human Services Organizations							
Expense		42,160.00	42,160.00			-	-
Human Services Total	\$1.47	\$790,661.00	\$779,488.21	\$39,500.00	\$-	\$43,384.48	\$7,289.78
Culture & Recreation:							
Library							
Salaries		380,164.00	375,114.01	-		5,049.99	(0.00)
Expense	0.64	178,564.00	178,750.40	STM	10,000.00	8,703.68	1,110.56

Recreation Salaries Expense	-	66,413.00	66,312.99	-	100.01	(0.00)
		38,790.00	37,222.53	-	939.94	627.53
Lifeguards Salaries Expense	-	76,062.00	71,522.66	-	4,539.34	(0.00)
		3,975.00	3,376.55	-	156.19	442.26
Historical Commission Expense	-	1,790.00	812.23		977.77	-
		5,950.00	5,591.58	500.00	607.47	250.95
Archives Committee Expense		\$751,708.00	\$738,702.95	\$500.00	\$21,074.39	\$2,431.30
Culture & Recreation Total						
Debt Services: Debt Service Expense	\$0.64	4,494,540.00	4,602,778.50	108,250.00	11.50	-
		-	766.16	775.00	8.84	-
Interest Exp Expense					\$20.34	\$-
Debt Services Total						
Shared Costs: Unemployment Expense	-	50,000.00	102,340.34	52,350.00	9.66	-
		345,000.00	337,349.11	-	7,650.89	0.00
FICA/Social Security Expense		6,700,000.00	5,804,191.23	STM(347,400.02)	548,408.75	(0.00)
Group Insurance Expense		2,046,604.00	2,029,881.10		16,722.90	(0.00)
County Retirement Expense		866.00	865.96		0.04	(0.00)
State Retirement Expense		874,800.00	724,228.12	-	150,571.88	-
Insurance Expense		78,000.00	80,302.83	2,500.00	197.17	(0.00)
LIUNA Pension Fund Expense						

	Balance 7/1/2008	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2009
Medicaid Reimbursement Expense	-	6,200.00	6,236.00	4,100.00 RFT		4,064.00	-
Shared Costs Total	\$-	\$10,101,470.00	\$9,085,394.69	\$58,950.00	\$(347,400.02)	\$727,625.29	-
General Fund Budget Total	\$132,761.31	\$49,956,602.00	\$48,527,992.00	\$275,600.00	\$96,350.00	\$1,770,479.17	\$162,842.14
State & County Charges:							
County Expense		293,308.00	293,308.00			-	-
State Expense		1,713,640.00	1,738,030.00	24,400.00 RFT		10.00	-
State & County Charges Total	\$-	\$2,006,948.00	\$2,031,338.00	\$24,400.00	\$-	\$10.00	\$-
SUMMARY OF GENERAL FUND ARTICLES:							
General Government:							
Moderator							
Annual Article - Elected Officials		515.00	515.00				-
Town Meeting							
Art 4 STM Oct 2008 - Unpaid Bills		11,573.88	11,573.88				-
Art 4 STM May 2009 - Unpaid Bills		4,569.39	4,569.39				-
Selectmen							
Annual Article - Elected Officials		7,500.00	7,500.00				-
Art 3 May STM 2004 - Canalside Property Task Force							
		15,000.08	-				15,000.08

Art 27, ATM May 2006 - Estuaries Project	54,750.00	(54,750.00)	-
Art 22, ATM May 2006 - Comp Absences & GASB 45	18,938.83		18,938.83
Art 23, ATM May 2006 - Red Brook Herring Repair	30,000.00		-
Art 10, ATM May 2007 - Estuaries Project	32,750.00	(30,000.00)	32,750.00
Art 14, ATM May 2007 - Compensated Absence	82,000.00		82,000.00
Art 10, May 2008 ATM - Wastewater Study Phase I	22,000.00		-
Art 10, May 2009 ATM - Wastewater Study Phase I	65,000.00		65,000.00
Art 10, May 2009 ATM - Review Municipal Facilities	24,000.00		24,000.00
Town Administrator			
Art 9, STM May 2008 - Consult Comm & Econ Dev.	35,000.00		35,000.00
Art 17, ATM May 2008 - Review Municipal Facilities	80,000.00		5,000.00
Finance Committee			
Annual Article - Reserve Fund	300,000.00	(300,000.00) RFT	-
Data Processing			
Art 10a, 2002 ATM - DP Software	25,029.84		5,000.00
Art 8, ATM May 2005 - Network Hardware/Software Update	2,132.09	(15,876.93)	-
Town Clerk			
Annual Article - Elected Officials	32,832.73		-
Open Space Committee			
Art 3, 2003 STM - Passive Rec Plan	17,561.47		17,561.47

	Balance 7/1/2008	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2009
Art 9, 2003 STM - Land Bank Signs							2,025.00
	2,025.00						
Art 10 STM Nov 2004 - Open Space Purchase							5,953.41
	5,953.41						
Planning Board							
Art. 10, STM May 2008 - Cons Review Zoning Bylaw			9,850.00		(150.00)		-
	10,000.00						
Town Hall Maintenance							
Art. 10, STM May 2009 - Roof Replacement		50,000.00					50,000.00
General Government Total	\$433,140.72	\$495,991.00	\$170,126.00	\$(300,000.00)	\$(100,776.93)	\$-	\$358,228.79
Public Safety:							
Police							
Art 8, 2005 ATM - Police Cruisers			2,517.73				-
	2,517.73						
Art 27, May 2006 ATM - Police Cruisers			5,251.57				-
	5,251.57						
Art 27, May 2006 ATM - Technology Upgrade Plan			972.43		(7,274.94)		0.00
	8,247.37						
Art 10, May 2007 ATM - Police Cruisers			10,176.00		(540.00)		-
	10,716.00						
Art 10, May 2008 ATM - Windows Police Station 2nd Floor							20,000.00
	20,000.00						
Art 10, May 2008 ATM - Headquarters Feasibility Study							100,000.00
	100,000.00						
Art 20, May 2008 ATM - Police Services		370,500.00	19,039.32				351,460.68

Art 10, May 2009 ATM - Police Cruisers	20,000.00	106.80	19,893.20
Fire			
Art 8, 2005 ATM - Pocasset Roof Replacement	1,314.00	246.12	1,067.88
Art 10, May 2007 ATM - Fire Dept New Computers	351.96	351.96	-
Art 10, May 2008 ATM - Ambulance Computers	70,000.00	70,000.00	-
Department of Natural Resources			
Art 10g 2004 ATM - Dredging	36,726.96	36,726.96	-
Art 27, May 2006 ATM - Dredging	150,000.00	38,132.82	111,867.18
Art 27, May 2006 ATM - Moorings	20,000.00		20,000.00
Art 27, May 2006 ATM - Maintenance Boat Ramps	39,500.00	4,561.95	34,938.05
Art 27, May 2006 ATM - Dinghy Dock Replacement	10,064.21	-	10,064.21
Art 10, May 2007 ATM - Replace Y-51 Pick up truck	562.08	400.00	162.08
Art 10, May 2007 ATM - Dredging Ramps & Piers	73,386.86	-	73,386.86
Art 10, May 2008 STM - New Patrol Boat	6,860.07	3,151.57	3,708.50
Art 10, May 2008 ATM - Replace Electric Service DNR Bldg	10,000.00	3,600.00	6,400.00
Art 10, May 2008 ATM - Replace two fuel lines Taylors Pt	70,000.00	62,128.93	7,871.07
Art 10, May 2008 ATM - Annual Dredging	75,000.00		75,000.00
Art 1, Oct 2008 STM - Survey Facilities Barlows Landing			

	Balance 7/1/2008	Appropriation	Expenditures	Reserve Fund, Salary Adjustment & Year End Transfers In (Out)	Special Town Meeting Transfers In (Out) & Others Transfers	Closed to Fund Balance	Balance 6/30/2009
		10,000.00					10,000.00
		Art 1, Oct 2008 STM - Remove Derelict Moorings					
		10,000.00					10,000.00
		Art 10, May 2009 ATM - Dredging					85,000.00
		85,000.00					
		Art 10, May 2009 ATM - Repair Pump Out Boat					16,000.00
		16,000.00					
		Art 16, May 2009 ATM - Shellfish Propagation	6,775.00				2,225.00
		9,000.00					
		Public Safety Total	\$264,139.16	\$-	\$(7,814.94)	\$-	\$959,044.71
Education:							
Bourne Schools							
		Art14, 2001 ATM - Student Memorial					310.93
		2,315.93	2,005.00				
		Art 10i 2003 ATM Painting Ext & Int			(467.76)		-
		467.76					
		Art 10 2009 ATM Boiler Replacement					85,000.00
		85,000.00					
		Education Total	\$2,783.69	\$-	\$(467.76)	\$-	\$85,310.93
Public Works & Utilities:							
		Art 10n 2003 ATM Stormwater Remediation					-
		38.75	38.75				
		Art 10m 2004 ATM Stormwater Remediation					16,720.25
		25,000.00	8,279.75				
		Art 10, May 2007 ATM - DPW Used Bucket Truck					-
		7,216.56	185.55		(7,031.01)		
		-					

Art 10, May 2008 STM - DPW Chipper	44,000.00	41,063.13	-	-	2,936.87
Art 10, May 2008 ATM - DPW Recycle Truck	115,000.00	115,000.00	-	-	-
Art 10, May 2008 ATM -	19,100.00	19,100.00	-	-	-
Public Works & Utilities Total	\$210,355.31	\$183,667.18	\$-	\$-(7,031.01)	\$19,657.12
Culture & Recreation:					
Recreation					
Art 21, 2008 STM - Keith Field Electric Wiring	97,000.00	81.70			96,918.30
Historical Commission					
Art24, 2000 STM - Historical Bldg Repairs	80,368.44	\$81.70			80,368.44
Culture & Recreation Total	\$97,000.00	\$81.70	\$-	\$-	\$177,286.74
General Fund Articles Total	\$1,437,146.97	\$620,019.04	\$(300,000.00)	\$(116,090.64)	\$1,599,528.29
General Fund Grand Total	\$1,569,908.28	\$51,179,349.04	\$-	\$(19,740.64)	\$1,762,370.43

**TOWN OF BOURNE
SPECIAL REVENUE SUMMARY-SCHOOL GRANTS & FUNDS
FISCAL YEAR 2009**

SPECIAL REVENUE - SCHOOL

	Balance 7/1/08	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/09
SCHOOL LUNCH REVOLVING	\$(20,620.82)	\$824,921.20			\$5,580.80	\$804,174.42	\$(5,454.84)
SCHOOL GRANTS & OTHER FUNDS:							
BOURNE PRIDE ACCOUNT	\$13,561.52	\$3,240.00				\$7,648.06	\$9,153.46
SNACK TIME ACCOUNT	\$1,409.00						\$1,409.00
SCHOOL LIBRARY DONATIONS	\$540.00						\$540.00
NATIONAL CENTER FOR HEALTH	\$500.00						\$500.00
SPED ELECTRONIC PORTFOLIO	\$84.18					\$84.18	\$-
AMERICAN RECOVERY & REINVESTMENT	\$-	\$530,985.00			\$4,760.00	\$526,225.00	\$-
CIRCUIT BREAKER SCHOOL REIMB	\$(234,932.00)	\$860,980.00				\$834,730.91	\$(208,682.91)
P.L. 874 GRANT	\$327,178.22	\$329,376.40		\$243,473.00			\$413,081.62
ENHANCED ED THRU TECHNOLOGY FY08	\$179.00					\$179.00	\$-
ENHANCED ED THRU TECHNOLOGY FY09	\$-	\$4,300.00			\$4,300.00	\$-	\$-
SPED PROGRAM IMPROVEMENT FY08	\$322.00				\$-	\$322.00	\$-
SPED PROGRAM IMPROVEMENT FY09		\$8,179.00			\$-	\$8,179.00	\$-
SPED 94-142 FY08	\$28,081.56				\$22,206.37	\$5,875.19	\$0.00
SPED 94-142 FY09	\$-	\$378,512.00			\$359,388.32	\$115,624.00	\$(96,500.32)
DRUG FREE SCHOOLS FY08	\$2,676.71				\$1,216.00	\$2,676.71	\$-
DRUG FREE SCHOOLS FY09		\$1,007.00				\$-	\$(209.00)
TEACHER QUALITY FY08	\$1,557.00				\$78,829.31	\$1,557.00	\$-
TEACHER QUALITY FY09		\$87,388.00			\$14,644.25		\$8,558.69
TITLE I FY08	\$30,046.07	\$-				\$15,401.90	\$(0.08)

TITLE I FY09					
SPED EARLY CHILDHOOD ALLOC FY08	\$933.31	\$347,451.00			\$45,703.46
SPED EARLY CHILDHOOD ALLOC FY09		\$-	\$300,531.54	\$1,216.00	\$0.00
SAFE SCHOOLS PROGRAM	\$181.10	\$2,598.40	\$833.27	\$100.04	\$(1,760.35)
BMS OPEN DISCOVERY KITS GRANT	\$174.68	\$1,500.00	\$4,358.75	\$-	\$(7.14)
MEDICAID II	\$-	\$3,500.00		\$1,688.24	\$404.64
FOUNDATION RESERVE AWARD	\$-	\$235,602.40		\$3,270.04	\$-
SCHOOL CHOICE RECEIVING TUITION		\$500,000.00	\$500,000.00	\$235,602.40	\$-
TRANSPORTATION REVOLVING		\$103,455.00	\$91,718.57	\$-	\$5,736.43
ACADEMIC SUPPORT FY09		\$39,259.52		\$39,258.84	\$0.68
COMMUNITY PARTNERSHIPS FY08	\$12,235.72	\$14,200.00	\$14,200.00	\$-	\$-
COMMUNITY PARTNERSHIPS FY09	\$-	\$123,242.73	\$4,944.03	\$11,055.49	\$(3,763.80)
ENHANCED HEALTH FY08	\$9,584.71		\$61,820.83	\$51,454.70	\$9,967.20
ENHANCED HEALTH FY09	\$-		\$9,584.71	\$-	\$-
BMS CHARITABLE MINI GRANT		\$1,520.00	\$2,560.00	\$-	\$(1,040.00)
SCHOOL ATHLETIC FUND	\$3,000.00	\$1,300.00		\$1,300.00	\$-
AFTER SCHOOL ACTIVITY ACCOUNT	\$-	\$117,976.44	\$57,869.35	\$63,107.09	\$0.00
SCHOOL MUSIC ACTIVITY FUND	\$2,519.33	\$21,667.00	\$13,704.00	\$2,244.22	\$5,718.78
TOTAL SCHOOL GRANTS &					\$2,519.33
OTHER FUNDS	\$199,832.11	\$3,717,239.89	\$-	\$243,473.00	\$1,934,800.01
					\$191,329.69

SPECIAL REVENUE SUMMARY-TOWN GRANTS & FUNDS **FISCAL YEAR 2009**

SPECIAL REVENUE - TOWN

	Balance 7/1/08	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/09
COA Service Incentive Grant	\$-	\$5,000.00				\$5,000.00	\$-
Conservation Pond Hens Cove	\$-	\$-				\$30,500.00	\$ (30,500.00)
Coastal Pollutant Remediation	\$-	\$66,815.00				\$56,609.16	\$10,205.84
Animal Rescue Donations	\$-	\$2,030.69					\$2,030.69
Plymouth County Interoperability	\$-	\$17,000.00				\$9,076.47	\$7,923.53
GAP Affordable Housing Program	\$-	\$20,000.00					\$20,000.00
Underground Storage Tank Removal	\$-					\$7,816.81	\$ (7,816.81)
Skateboard Park Improvement Gift Account	\$2.00						\$2.00
Reverse 911 Project Gift Account	\$29,190.70					\$425.00	\$28,765.70
Emergency Preparedness Gift Account	\$100.00						\$100.00
Bourne TRIAD Donations	\$2,412.27	\$25.00				\$523.68	\$1,913.59
Municipal Waterways Fund							
Receipts Reserved	\$208,737.98	\$267,798.97		\$196,000.00			\$280,536.95
Ambulance Maintenance Fund							
Receipts Reserved	\$1,002,650.75	\$917,283.01		\$895,000.00		\$63,143.84	\$961,789.92
Conservation Fund Receipts Reserved	\$62,975.25	\$19,045.81		\$30,000.00			\$52,021.06
County Dog Fund Receipts Reserved	\$730.00						\$730.00
MWPAT Debt Payments -							
Sewer Receipt Reserved	\$21,920.00			\$9,713.00			\$12,207.00
Massachusetts Cultural Council	\$12,136.85	\$3,651.84				\$5,615.99	\$10,172.70
Law Enforcement Trust Fund	\$38,842.38	\$11,147.19				\$25,215.18	\$24,774.39
Fire Department Hazardous-							
Materials Account	\$12,347.69	\$33,177.45			\$31,641.58		\$13,883.56
Library Incentive & M.I.G. Grant	\$34,360.29	\$24,074.96				\$37,016.09	\$21,419.16
Shellfish Propagation Donation Fund	\$1,525.23	\$4,000.00				\$-	\$5,525.23

Library Gift and Donation Account	\$20,996.16	\$9,269.29		\$14,636.91	\$15,628.54
Small Cities Program Grant	\$13,287.36	\$(916.97)			\$12,370.39
Recycling Grant DEP/Sandwich	\$166.07				\$166.07
Recycling Donation Fund	\$791.42				\$791.42
Insurance Recovery Under \$20,000	\$52,018.31	\$7,204.93		\$12,311.01	\$960.10
Pollution Task Force Fund	\$161.06		\$45,952.13		\$161.06
Community Building Needs					
Donation Fund (Brick)	\$16,042.86	\$6,572.00		\$8,478.37	\$14,136.49
Shellfish Propagation Revolving Fund	\$26,328.92	\$6,204.00		\$2,994.71	\$29,538.21
Bourne To Play Fund	\$246.40				\$246.40
Council on Aging Donation Account	\$483.17	\$3,000.00		\$3,195.14	\$288.03
Wings Neck Donation Account	\$8,641.00				\$8,641.00
Hideaway Village Escrow Account	\$9,052.18				\$9,052.18
Cape Cod Commission - LCPC Grant	\$3,861.72	\$1,666.00		\$1,181.00	\$4,346.72
State Election Grant		\$3,162.00	\$3,162.00		\$-
David Duca Fund	\$1,210.00				\$1,210.00
Historical Building Donations	\$2,913.83				\$2,913.83
Pathways To Learning Donations	\$5,905.52				\$5,905.52
All Hazards EOP Grant	\$1,345.45				\$1,345.45
Watch Your Car - Police Grant	\$636.00				\$636.00
Local Law Enforcement Block Grant FY04	\$187.30				\$187.30
Assistance to Fire Fighters Grant	\$3,600.00				\$3,600.00
Secure Our Schools	\$7,020.00				\$7,020.00
Jag Program #1	\$(576.20)	\$-			\$-
Jag Program #2	\$-	\$29,928.23		\$21,439.52	\$2,988.45
Council on Aging Formula Grant		\$9,073.59		\$2,109.96	\$(2,683.14)
MRIP Program		\$27,040.00		\$-	\$-
Police Bullet Proof Vests	\$1,804.25				\$1,804.25
Elders At Risk	\$920.00	\$2,056.50			\$2,976.50
MRIP Coordinator	\$2,311.72				\$2,311.72
State 911 Incentive Grant	\$21,944.57				\$21,944.57
Suicide Prevention Grant	\$-	\$6,120.09		\$5,422.21	\$(29,667.36)
Recreation Improvement	\$-	\$28,796.68		\$26,614.01	\$(653.80)
	\$2,804.43				\$2,804.43

SPECIAL REVENUE - TOWN

	Balance 7/1/08	Revenue	Transfer In	Transfer Out	Salaries Expended	Expenses Expended	Balance 6/30/09
Pumpout Boat Grant	\$-	\$20,000.00		\$20,000.00	\$15,485.05	\$4,514.95	\$(20,000.00)
Open Space Land Bank grant	\$250,000.00						\$250,000.00
Governor's Highway Safety Grants	\$7,523.52	\$6,288.96			\$6,280.96	\$2,980.00	\$4,551.52
Local Emergency Planning	\$250.00						\$250.00
Injury Prevention Project	\$2,114.66						\$2,114.66
Homeland Security Local Preparedness	\$16.45						\$16.45
Ambulance Task Force Grant	\$2,000.00						\$2,000.00
Monument Beach Marina Pier	\$45,998.70						\$45,998.70
DEM Coastal Grant	\$930.28						\$930.28
Safe Fire Grant	\$4,700.00	\$4,464.62			\$3,920.23	\$895.90	\$4,348.49
Mass Historical Commission Grant	\$500.00						\$500.00
DEM Greenways & Trails Grant	\$662.19						\$662.19
Community Policing 2008	\$46,398.06				\$31,216.48	\$13,496.80	\$1,684.78
Mass Zero Tolerance	\$139.95						\$139.95
Fire Equipment Grant	\$7,800.77	\$7,792.00				\$7,800.77	\$7,792.00
Community Policing FY2009	\$-	\$45,822.87			\$7,526.97	\$3,487.48	\$34,808.42
Underage Alcohol Enforcement		\$1,703.19			\$4,827.91		\$(3,124.72)
Chapter 43D Economic Development	\$2,211.27	\$30,000.00				\$17,256.00	\$12,744.00
Community Policing 2004	\$2,211.27	\$-			\$-		\$2,211.27
Wildfire Plan Implementation	\$9,750.00	\$6,250.00				\$6,000.00	\$10,000.00
Head of the Bay Stormwater Monitoring	\$(11,777.50)	\$11,777.50					\$-
Upper Cape Consortium Elders at Risk Program	\$5,825.00					\$9,450.00	\$-
Land Management Grant Program	\$87.94	\$3,625.00					\$87.94
Bourne Pond Fishway Donation	\$1,000.00						\$1,000.00
Green Grant Youth Council Grants	\$218.96						\$218.96
Mainstreet Streetscape Project		\$12,842.50				\$39,807.50	\$(26,965.00)
School Rental Revolving Fund	\$(8,153.61)	\$144,821.17			\$35,978.71	\$100,688.85	\$0.00
Recreation Revolving Fund	\$23,714.21	\$70,459.78			\$23,099.24	\$55,250.55	\$15,824.20

Police Patrolmen Detail Revolving Fund	\$(18,959.31)	\$317,281.49	\$314,671.05		\$(16,348.87)
Composting Bins Revolving Fund	\$368.00	\$40.00		\$408.00	\$-
Library Book Revolving Fund	\$11,678.56	\$15,558.56		\$21,046.29	\$6,190.83
Community Partnership Revolving Fund	\$-	\$47,523.90		\$47,523.90	\$-
ZBA Consultant's Revolving Fund	\$75.80	\$102.19		\$-	\$177.99
Conservation Consultant's Revolving	\$1,556.27	\$(107.39)			\$1,448.88
Planning Consultant's Revolving	\$187.07	\$811.16		\$252.16	\$746.07
Affordable Housing Project	\$6,000.00				\$6,000.00
State Aid To Highways Fund	\$(455,026.22)	\$471,085.43	\$2,346.81	\$25,662.12	\$(11,949.72)
Education Fund Donations	\$432.01	\$496.75		\$-	\$928.76
Scholarship Fund Donations	\$980.65	\$217.01		\$500.00	\$697.66
Premium From Sale of Bonds		\$64,429.48	\$32,822.41	\$31,607.07	\$-
Police Donation Fund	\$-	\$18.00		\$-	\$18.00
Fire Donation Fund	\$19,564.24	\$3,385.74		\$318.00	\$22,631.98
USTA/Tennis Grant	\$28.51				\$28.51
Recreation Donations	\$9,608.12				\$9,608.12
Drug Task Force Fund	\$(9,172.82)	\$25,041.42	\$10,011.22		\$5,857.38
Bourne Youth Task Force	\$843.78				\$843.78
Playground Donation Fund	\$388.95				\$388.95
Waste Water Mapping Grant - CCC	\$29.22				\$29.22
Mass Maritime Reserve for TP Marina	\$17,119.00			\$15,000.00	\$2,119.00
Monks Park Revitalization	\$90.17				\$90.17
School Education Donations	\$-	\$2,500.00		\$2,005.41	\$494.59
Walkway to Education	\$-	\$4,440.00			\$4,440.00
Total Town Grants & Other Funds	\$1,609,737.74	\$2,848,897.59	\$-	\$1,244,487.54	\$730,276.81
					\$1,918,890.23

**TOWN OF BOURNE
COMMUNITY PRESERVATION FUND
Changes in Fund Equities
Year Ended June 30, 2009**

Balance July 1, 2008		\$1,716,460.25
Revenues:		
State Trust Fund Match	\$680,858.00	
Tax Liens Redeemed	\$3,028.52	
Community Preservation Surcharge Tax:		
Levy of 2009	\$950,567.16	
Levy of 2008	\$25,605.06	
Levy of 2007	\$4,739.39	
Levy of 2006	\$982.27	
Previous Years	<u>\$(1,098.89)</u>	
	\$980,794.99	
CPA Fund Interest	\$87,386.09	\$1,752,067.60
Expenditures:		
Article 11, STM 10/2005 -		
CPA Operational Expenses	\$8,347.78	
Article 8, STM 10/2005 -		
Purchase of Open Space Land	\$629.15	
Article 15, STM 10/2005 -		
Keith Field Upgrades	\$-	
Article 13, ATM 5/2006 -		
Playground Mon Bch	\$31,845.00	
Article 13, ATM 5/2006 -		
Playgrd Comm Ctr/Clarke Field	\$5,000.00	
Article 13, ATM 5/2006 -		
New Fields Design	\$-	
Article 13, ATM 5/2006 -		
Historic Center	\$16,537.14	
Article 31, ATM 5/2007 -		
Land Bourmedale	\$515.90	
Article 32, ATM 5/2007 -		
Land Buzzards Bay	\$1,494.00	
Article 33, ATM 5/2007 -		
Afford Housing	\$872.25	
Article 33, ATM 5/2007 -		
Sub Aff. House	\$252.00	
Article 33, ATM 5/2007 -		
Bind Perm Records	\$1,246.50	
Article 33, ATM 5/2007 -		
Preserve 19th Centry	\$625.15	

Article 33, ATM 5/2007 - List Town Bldg Reg	\$8,400.00	
Article 35, ATM 5/2007 - Multi Turf Fields	\$39,296.89	
Article 14, ATM 5/2008 - Three Mile Look	\$8,000.00	
Article 14, ATM 5/2008 - Afford Housing Spec	\$42,094.09	
Article 14, ATM 5/2008 - Opport Purchase Pr	\$2,662.60	
Article 14, ATM 5/2008 - Clark Field Multi use	\$123,750.00	
Article 14, ATM 5/2008 - Chester Park Playgr	\$25,000.00	
Article 14, ATM 5/2008 - Briggs McDermott	\$4,872.00	
Article 18, STM 10/2008 - Library Repairs	\$3,000.00	
Article 18, STM 10/2008 - Archives Catalogue	\$7,639.49	
Article 18, STM 10/2008 - Restore Aptuxet	\$125.00	
Article , STM 5/2008 - Clark Field Multi use	\$25,000.00	
Article 8, STM 5/2009 - CPA Reimbursement	\$1,395.35	
Transfers to General Fund: ATM May 2008 - Debt Service for Open Space	\$661,771.00	
		\$1,020,371.29
Balance June 30, 2009		<u>\$2,448,156.56</u>
Makeup of June 30th Fund Balance:		
Undesignated		\$1,847,048.34
Designated for Continued Appropriations:		
Open Space	\$163,362.31	
Recreation	\$(1,367,489.02)	
Historic	\$465,420.42	
Community Housing	\$525,902.75	
CPA Operations	<u>\$37,428.36</u>	\$(175,375.18)
Reserves:		
Open Space	\$633,917.20	
Historic Resources	\$97,096.60	
Community Housing	\$45,469.60	\$776,483.40
Total Fund Balance		<u>\$2,448,156.56</u>

**TOWN OF BOURNE
SEPTIC TITLE 5 BETTERMENT FUND
Changes in Receipts Reserved for Appropriation
Year Ended June 30, 2009**

Balance July 1, 2008		\$292,154.62
Increases:		
Tax Liens Redeemed	\$-	
Septic Betterment Paid in Advance	\$312.57	
Prepaid Interest	\$8.69	
Apportioned Septic Betterments:		
Levy of 2009	\$17,570.46	
Levy of 2008	\$2,233.50	
Levy of 2007	\$666.50	
Levy of 2006	<u>\$759.99</u>	
		\$21,230.45
Apportioned Septic Interest:		
Levy of 2009	\$11,153.25	
Levy of 2008	\$1,631.20	
Levy of 2007	\$160.55	
Levy of 2006	<u>\$236.25</u>	
		\$13,181.25
		\$34,732.96
Decreases:		
Transfers to General Fund:		
Article 3 2006 ATM	\$30,505.00	
		<u>\$30,505.00</u>
Balance June 30, 2009		\$296,382.59

**Town of Bourne
Capital Projects Summary
Fiscal Year 2009**

Capital Projects

	Balance July 1, 2008	Borrowing / Transfers In (Out)	Expended	Balance June 30, 2009
Data Processing				
Art 10 2007 ATM	\$(52,715.49)	\$-		\$(52,715.49)
Sub-Totals	\$(52,715.49)	\$-	\$-	\$(52,715.49)
Police Department				
Art 10-2007 ATM			\$90,690.70	\$(90,690.70)
Art 10-2008 ATM				
Sub-Totals	\$-	\$-	\$90,690.70	\$(90,690.70)
Fire Department				
Art 28 1998 ATM	\$47,316.92			\$47,316.92
Art 8, 2005 ATM	\$1,670.52			\$1,670.52
Art 8, 2005 ATM				
Art 27 2006 ATM	\$36,306.04		\$2,923.00	\$33,383.04
Art 27 2006 ATM	\$6,697.30			\$6,697.30
Art 27 2006 ATM	\$3,519.00		\$1,869.77	\$1,649.23
Art 10 2007 ATM	\$(38,789.98)		\$1,210.02	\$(40,000.00)
Art 10 2007 ATM			\$8,570.65	\$(8,570.65)
Art 10 2007 ATM	\$(144,163.78)		\$836.22	\$(145,000.00)
Art 10 2008 ATM	\$-		\$45,647.00	\$(45,647.00)
Sub-Totals	\$(87,443.98)	\$-	\$61,056.66	\$(148,500.64)

Capital Projects		Balance July 1, 2008	Borrowing / Transfers In (Out)	Expended	Balance June 30, 2009
Department of Natural Resources					
Art 8, 2005 ATM	Monument Beach Renovations	\$6,262.68			\$6,262.68
Art 10, 2007 ATM &					
Art 6, 2008 STM	Pump Out Boat			\$49,887.90	\$(49,887.90)
Art 10, 2007 ATM	Replace Boiler Taylors PT Marina	\$(22,308.46)		\$64.47	\$(22,372.93)
Sub-Totals		\$(16,045.78)	\$-	\$49,952.37	\$(65,998.15)
School Department					
Art 8 1998 STM	Middle School	\$12.67			\$12.67
Art 17 1997 STM	Capital Improvements	\$7.80			\$7.80
Art 28 2003 ATM	New Elementary School	\$(3,302,073.84)	\$6,346,474.05	\$11,454,834.59	\$(8,410,434.38)
	Elementary School Road Project	\$(35,758.64)	\$42,943.04	\$8,601.90	\$(1,417.50)
Art 8, 2005 ATM	BHS Roof Replacement	\$12,847.75			\$12,847.75
Art 8, 2005 ATM	Sped Mini Buses	\$104.00		\$-	\$104.00
Art 27 2006 ATM	Roof Replacement BHS	\$3,094.74		\$-	\$3,094.74
Art 27 2006 ATM	Bathroom Renovations BHS	\$2,007.00			\$2,007.00
Art 10 2007 ATM	Technology Upgrade	\$(198,121.52)		\$-	\$(198,121.52)
Art 10 2007 ATM	Replace Hot Water Heater	\$(8,000.00)		\$27,137.86	\$(35,137.86)
Art 10 2007 ATM	Replace Mini Bus	\$(37,807.00)			\$(37,807.00)
Art 10 2008 ATM	Upgrade Security System			\$223,763.07	\$(223,763.07)
Art 10 2008 ATM	Technology Upgrade			\$71,794.71	\$(67,064.71)
Art 10 2008 ATM	Rep Greenhouse & Entrance BHS	\$4,730.00			
Sub-Totals		\$(3,558,957.04)	\$6,389,417.09	\$11,786,132.13	\$(8,955,672.08)

Department of Public Works

Art 8 2005 ATM	Used Cab & Chassis	\$1,057.97	\$215.45	\$842.52
Art 10 2007 ATM	DPW One ton Pick up	\$ (26,443.91)		\$ (26,443.91)
Art 10 2007 ATM	DPW Dump Truck	\$ (115,894.53)	\$500.00	\$ (116,394.53)
Art 10 2007 ATM	DPW Dump Truck	\$ (116,038.53)		\$ (116,038.53)
Art 10 2007 ATM	DPW 25 CY Packer	\$ (155,432.14)	\$91.40	\$ (155,523.54)
Art 10 2008 ATM	DPW Dump Truck		\$118,962.64	\$ (118,962.64)
Art 10 2008 ATM	DPW Dump Truck		\$121,462.64	\$ (121,462.64)
Art 10 2008 ATM	DPW Dump Truck		\$169,391.30	\$ (169,391.30)
Art 10 2008 ATM	DPW Sweeper		\$124,225.02	\$ (124,225.02)
Art 10 2008 ATM	DPW 25 Catch Basin Cleaner			
Sub-Totals		\$ (412,751.14)	\$534,848.45	\$ (947,599.59)

Community Building

Art 1 2000 STM	Construct Community Bldg	\$136,976.16	\$12,017.58	\$124,958.58
Sub Total		\$136,976.16	\$12,017.58	\$124,958.58
Grand Total		\$ (3,990,937.27)	\$6,389,417.09	\$ (10,136,218.07)

**TOWN OF BOURNE
SEWER ENTERPRISE FUND
Balance Sheet
June 30, 2009**

Assets:

Cash General Fund		\$234,330.65
Cash Capital Projects		\$102,937.80
Sewer Accounts Receivable:		
Tax Liens Receivable	\$9,747.95	
Sewer User Charges:		
Levy of 2009	\$127,773.05	
Unapportioned Sewer		
Betterments	\$206,078.01	
Apportioned Sewer Betterments:		
Levy of 2009	\$3,949.79	
Levy of 2008	\$1,247.62	
Levy of 2007	\$254.34	
Levy of 2006	\$81.90	
Levy of 2005	\$1,216.80	
Levy of 2004	\$(211.79)	
Levy of 2003	\$(943.07)	
Levy of 2002	\$(1,022.22)	
Levy of 2001	\$186.73	
Committed Interest Sewer Betterments:		
Levy of 2009	\$973.73	
Levy of 2008	\$344.51	
Levy of 2007	\$160.96	
Levy of 2006	\$(26.35)	
Levy of 2005	\$266.48	
Levy of 2004	\$(357.78)	
Levy of 2003	\$(408.89)	
Levy of 2002	\$(460.00)	
Levy of 2001	\$-	
Sewer Liens Added to Taxes:		
Levy of 2009	\$33,481.47	
Levy of 2008	\$19,815.43	
Levy of 2007	\$1,363.31	
Levy of 2006	\$(336.28)	
Levy of 2004	\$-	
Due from Town of Wareham	\$1,760.00	
		\$404,935.70
Total Assets		\$742,204.15

Liabilities & Fund Equities:

Deferred Revenue:

Tax Liens	\$9,747.95	
Notes Payable	\$145,000.00	
Sewer User Charges	\$182,096.98	
Sewer Assessments		
Not Yet Due	\$206,078.01	
Sewer Assessments Due	\$5,252.76	
Intergovernmental	\$1,760.00	
		\$549,935.70

Fund Balances Reserved:

Reserved for Capital Articles	\$(42,062.20)	\$-
Reserved for Articles	\$7,200.00	
Reserved for Revenue Deficit	\$-	
Reserved for Encumbrances	\$4,311.49	
Reserved for Expenditures		
		\$(30,550.71)

Retained Earnings	\$222,819.16
Total Fund Equities	\$192,268.45
Total Liabilities & Fund Equity	\$742,204.15

**TOWN OF BOURNE
SEWER ENTERPRISE FUND
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2009**

Revenues:

Sewer User Charges	\$718,482.66
Sewer User Charges Added to Taxes	\$46,934.12
Sewer Assessments Paid in Advance	\$12,366.84
Apportioned Sewer Betterment	\$37,246.02
Committed Interest	\$13,152.07
Other Departmental Revenue	\$8,433.60
Investment Income	\$2,847.24
	<hr/>
	839,462.55

Expenditures:

See SEWER FUND Appropriations & Expenditures:

Sewer Fund Budget	695,697.45
Sewer Fund Articles & other Miscellaneous	7,800.00
	<hr/>
	703,497.45

Revenues over (under) Expenditures	135,965.10
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Other Financing Sources & Uses:

Transfer in from Special Revenue Funds -	
MWPAT Reserve	9,713.00
Transfer in from General Fund	33,586.86
Transfers out to General Fund	(159,581.00)
	<hr/>
	(116,281.14)

Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses	19,683.96
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Fund Equities at Beginning of Year	<hr/>
	172,584.49

Fund Equities at End of Year	<hr/>
	\$192,268.45

**TOWN OF BOURNE
SEWER ENTERPRISE FUND
Revenues - Budget vs. Actual
Year Ended June 30, 2009**

	Fiscal 2009 Budget	Fiscal 2009 Actual	Budget Savings (Deficiency)	%
User Charges:				
Sewer User Fees:				
Levy of 2009		\$686,381.23		
Levy of 2008		\$32,101.43		
Sewer User Charges Added to Taxes				
Levy of 2009		\$39,304.50		
Levy of 2008		\$4,331.01		
Levy of 2007		\$2,358.68		
Levy of 2006		\$939.93		
Total User Charges	\$804,282.00	\$765,416.78	\$(38,865.22)	95.17%
Sewer Betterment Receipts:				
Sewer Assessment Paid in Advance				
Principal		\$11,950.35		
Interest		\$416.49		
Apportioned Sewer Betterment:				
Levy of 2009		\$35,991.68		
Levy of 2008		\$1,254.02		
Previous Years		\$0.32		
Committed Interest:				
Levy of 2009		\$12,758.53		
Levy of 2008		\$393.00		
Previous Years		\$0.54		
	\$62,000.00	\$62,764.93	\$764.93	101.23%
Other Departmental Revenue:				
Interest on Sewer User Fees		\$2,602.32		
Commercial Hookups		\$-		
Master Drainlayers License		\$30.00		
Other Sewer Enterprise Fees				
Demand Fees		\$580.00		
Tax Lien Redeemed		\$1,037.38		
Filing Fees - Design Review		\$1,500.00		
Filing Fees - Commercial		\$1,185.90		
Filing Fees - Connection		\$1,398.00		
Filing Fees - Residential		\$100.00		
Total Other Departmental	\$5,000.00	\$8,433.60	\$3,433.60	168.67%
Investment Income	\$7,500.00	\$2,847.24		
Total Investment Income	\$7,500.00	\$2,847.24	\$(4,652.76)	37.96%
Total	\$878,782.00	\$839,462.55	\$(39,319.45)	95.53%

**TOWN OF BOURNE
SEWER ENTERPRISE
Appropriations & Expenditures
Year Ended June 30, 2009**

	Balance 7/1/2008	Appropriation	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2009
Operating Budget:						
Salaries	\$-	\$136,932.00	\$136,493.30	-	\$438.70	\$0.00
Expenses	\$241.33	113,678.00	66,540.58	7,500.00	54,369.70	\$509.05
Wareham -						
Operation Expense	\$58,127.45	244,640.00	268,640.94		30,324.07	\$3,802.44
Wareham - Capital Assessment		188,478.00	188,477.53		0.47	\$0.00
Debt Service		39,006.00	35,545.10		3,460.90	\$-
Reserve Fund	-	7,500.00	-	(7,500.00)	-	\$-
Sub-Total	\$58,368.78	\$730,234.00	\$695,697.45	\$-	\$88,593.84	\$4,311.49
Indirect Costs Total		158,261.00		\$(158,261.00)		-
Capital Articles						
Art. 10 2007 May ATM						
1/2 Ton Pick up Truck (25,000.00)					-	(25,000.00)
Art. 10 2007 May ATM						
Replace Pumps & Panels (17,062.20)					-	(17,062.20)
Art. 10 2008 May ATM						
Replace Pumps & Panels					-	-
Articles						
Art. 10 2008 May ATM						
Control Panel Main St 15,000.00			7,800.00			7,200.00
Subtotal Articles	(27,062.20)	-	7,800.00	-	-	(34,862.20)
Grand-Total	\$31,306.58	\$888,495.00	\$703,497.45	\$(158,261.00)	\$88,593.84	\$(30,550.71)

**TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Balance Sheet
June 30, 2009**

Assets:

Cash - Fund 61	\$6,327,361.72	
Cash - Fund 31 Capital	2,164,690.64	
	<u>\$8,492,052.36</u>	
Landfill Accounts Receivable	\$928,875.28	
Recycling Accounts Receivable	\$61,645.05	
Total Assets	<u><u>\$9,482,572.69</u></u>	

Liabilities & Fund Equities:

Deferred Revenue		\$990,520.33
Bond Anticipation Notes Payable:		
Art 7, 2007 STM Recycling Center	\$1,050,000.00	
Art 6, 1999 STM ISWM Plans	\$350,000.00	
Art 10, 2008 STM ISWM	\$2,200,000.00	
Art 10, 2008 STM ISWM	\$345,000.00	
Art 10, 2008 STM ISWM	\$600,000.00	
		<u>\$4,545,000.00</u>
Total Liabilities		<u>\$5,535,520.33</u>

Fund Balances Reserved:

Reserved for Capital Articles		
Carried Forward	\$(2,380,309.36)	
Reserved for Articles Carried Forward	\$485,216.00	
Reserved for Encumbrances	\$151,716.51	
Post-Closure Account	\$1,335,535.79	
Phase III Closure Account	\$608,635.00	
Future Solid Waste Reserve	\$500,000.00	
C&D Transfer Station	\$100,000.00	
Phase 2A/3A Closure	<u>\$837,887.50</u>	
		\$1,638,681.44

Retained Earnings:

Undesignated	<u>\$2,308,370.92</u>	
		<u>\$2,308,370.92</u>
Total Fund Equities		<u>\$3,947,052.36</u>
Total Liabilities & Fund Equity		<u><u>\$9,482,572.69</u></u>

**TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
REVENUES, EXPENDITURES & CHANGES IN FUND EQUITIES
Year Ended June 30, 2009**

Revenues:

Landfill Accounts Receivable	\$6,477,269.91
Landfill Credit Card Accounts	308,202.62
Landfill Fees Over/Under	(1,036.48)
Landfill Fees	1,166,469.98
Recycling Revenue	306,273.36
Miscellaneous	750.00
Investment Income	33,010.85
	<hr/> 8,290,940.24

Expenditures:

See ISWM Appropriations & Expenditures:

ISWM Operating Budget	8,121,326.56
ISWM Articles	987,377.75
ISWM Capital Articles	2,523,989.89
	<hr/> 11,632,694.20

Revenues over (under) Expenditures	(3,341,753.96)
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Other Financing Sources & Uses:

Bond Proceeds	
Transfers out to General Fund	
Host Community Fees	(516,130.52)
Transfers out to General Fund	(2,180,561.00)
	<hr/> (2,696,691.52)

Revenues & Other Financing Sources over (under) Expenditures & Other Financing Uses	(6,038,445.48)
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Fund Equities at Beginning of Year	<hr/> 9,985,497.84
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Fund Equities at End of Year	<hr/> <hr/> \$3,947,052.36
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**TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Revenues - Budget vs. Actual
Year Ended June 30, 2009**

	Fiscal 2009 Budget	Fiscal 2009 Actual	Budget Savings (Deficiency)	%
User Charges:				
Landfill Accounts Receivable		\$6,477,269.91		
Landfill Credit Card Accounts		\$308,202.62		
Landfill Fees Over/Under		\$(1,036.48)		
Landfill Fees		<u>\$1,166,469.98</u>		
Total User Charges	\$13,514,156.00	\$7,950,906.03	\$(5,563,249.97)	58.83%
Other Departmental revenue				
Recycling Revenue	\$600,000.00	\$306,273.36		
Miscellaneous	<u>\$-</u>	<u>\$750.00</u>		
Total Other Departmental	\$600,000.00	\$307,023.36	\$(292,976.64)	51.17%
Retained Earnings				
Total Retained Earnings	<u>\$750,000.00</u>	<u>\$750,000.00</u>		<u>100.00%</u>
Investment Income				
Total Investment Income	<u>\$300,000.00</u>	<u>\$33,010.85</u>	<u>\$(266,989.15)</u>	<u>11.00%</u>
Total	<u>\$15,164,156.00</u>	<u>\$9,040,940.24</u>	<u>\$(6,123,215.76)</u>	<u>59.62%</u>

TOWN OF BOURNE
INTEGRATED SOLID WASTE MANAGEMENT
Appropriations & Expenditures
Year Ended June 30, 2009

	Balance 7/1/2008	Appropriation/ Borrowing	Expenditures	Transfers In (Transfer Out)	Closed to Fund Balance	Balance 6/30/2009
Operating Budget:						
Salaries		\$1,770,397.00	\$1,585,798.34		\$184,598.66	\$-
Expenses	\$44,880.49	8,677,579.00	4,729,935.47		3,840,807.51	151,716.51
Debt Service		1,810,619.00	1,805,592.75		5,026.25	-
Reserve Fund		225,000.00		-	225,000.00	-
Host Community Fee	-	500,000.00	516,130.52	-	(16,130.52)	(0.00)
Sub-Total	\$44,880.49	\$12,983,595.00	\$8,637,457.08	\$-	\$4,239,301.90	\$151,716.51
Indirect Costs Total			\$2,180,561.00		\$(2,180,561.00)	\$-
Articles:						
Art 10(S) 2003 ATM						
Recycling Truck	-		(2,865.59)			2,865.59
Art 10(S) 2003 ATM						
Recycling Truck	3,519.08					3,519.08
Art 10(T) 2003 ATM						
Equipment Wash Bay	85,000.00		-			85,000.00
Art 10 2004 ATM						
Skid Steer Loader	1,796.01		-			1,796.01
Art 8, 2005 ATM						
Leachate Tanks	0.07					0.07

Loader Replacement	65,472.00				65,472.00
Construct C & D Facility	948,416.90		-		2,514.48
Art 27, 2006 ATM			945,902.42		
Pickup Truck	158.41				158.41
Art 8, 2007 STM					
Compactor	73,939.50		-		73,939.50
Art 10, 2007 ATM					
DPW Facility Feasibility	70,123.38		5,123.38		65,000.00
Rep Front End Loader	9,168.40				9,168.40
Art 3, 2008 STM					
Operational Study ISWM	40,000.00		16,200.00		23,800.00
Art 10, 2008 ATM					
Pickup Truck	35,000.00		23,017.54		11,982.46
ISWM Roll off Truck	140,000.00				140,000.00
Sub-Total	\$1,472,593.75	\$-	\$987,377.75	\$-	\$485,216.00
Capital Articles:					
Art 6, 1999 STM					
Arch & Eng Fees - Center	71,944.05		378,441.85		(306,497.80)
Art 1 1999 STM					
Lining Landfill	80,849.58		-		80,849.58
Art 10 (Q) 2003 ATM					
Residential Drop Off & Bailer	72,445.33				72,445.33
Art 10 2004 ATM					
Compactor	425.61	-			425.61
Art 27 2006 ATM		-			
Scale Replacement	250,000.00	-			250,000.00

Art 27 2006 ATM Bulldozer	57,928.75	-	-	57,928.75
Art 27 2006 ATM Landfill Capping	312,999.34		-	312,999.34
Art 7 2007 STM Res. Recycling Center (787,912.13)			262,087.87	(1,050,000.00)
Art 10 2008 ATM Bulldozer			354,805.66	(354,805.66)
Art 10 2008 ATM Phase IIA/IIIA Stage 2 liner			1,501,513.38	(1,501,513.38)
Art 10 2008 ATM Gas Electr Generator App	85,000.00		27,141.13	57,858.87
Sub-Total	<u>\$143,680.53</u>	<u>\$-</u>	<u>\$2,523,989.89</u>	<u>\$- \$(2,380,309.36)</u>
Grand Total	\$1,661,154.77	\$15,164,156.00	\$12,148,824.72	\$4,239,301.90\$(1,743,376.85)

**TOWN OF BOURNE
SUMMARY OF LONG TERM DEBT**

Purpose of Debt	Balance 7/1/08	New Issues	Principal Reductions	Balance 6/30/09	Interest
INSIDE THE DEBT LIMIT					
Buildings					
Town Hall Repair	764,000.00		96,000.00	668,000.00	38,676.00
Library Roof	124,000.00		14,000.00	110,000.00	3,807.50
Community Center	3,692,000.00		257,000.00	3,435,000.00	125,400.24
Police Station Roof	36,000.00		6,000.00	30,000.00	1,012.50
Police Station Roof	20,000.00		10,000.00	10,000.00	600.00
Marina Renovation	75,000.00		10,000.00	65,000.00	2,975.00
	4,711,000.00	0.00	393,000.00	4,318,000.00	172,471.24
Departmental Equipment					
Fire Rescue Vehicle	30,000.00		30,000.00	0.00	900.00
DPW Packer Vehicle	30,000.00		30,000.00	0.00	900.00
DPW Dump Truck	100,000.00		25,000.00	75,000.00	3,718.75
DPW Truck	30,000.00		10,000.00	20,000.00	1,062.50
DPW Dump Truck	52,000.00		18,000.00	34,000.00	1,827.50
DPW Used Cab & Chassis	25,000.00		9,000.00	16,000.00	871.25
Ladder Truck	725,000.00		92,000.00	633,000.00	28,857.50
Fire Rescue Vehicle	72,000.00		24,000.00	48,000.00	2,550.00
Fire Equipment Station 3	140,000.00		47,000.00	93,000.00	4,951.25

Purpose of Debt	Balance 7/1/08	New Issues	Principal Reductions	Balance 6/30/09	Interest
Fire Equipment	35,000.00		10,000.00	25,000.00	1,275.00
Fire Rescue Vehicle	140,000.00		36,000.00	104,000.00	5,185.00
	1,379,000.00	0.00	331,000.00	1,048,000.00	52,098.75
School Buildings					
Bldg Construction-School Refund	62,000.00		36,000.00	26,000.00	3,281.00
Coady Roof	33,000.00		18,000.00	15,000.00	1,650.00
School Plans	310,000.00		20,000.00	290,000.00	11,841.25
BHS Window Replacement	500,000.00		30,000.00	470,000.00	20,275.00
Elementary School	2,500,000.00		125,000.00	2,375,000.00	102,031.25
BHS Roof	255,250.00		15,250.00	240,000.00	10,349.06
BHS Bathrooms	75,000.00		4,000.00	71,000.00	3,052.50
BHS Roof	264,000.00		14,000.00	250,000.00	10,747.50
	3,999,250.00	0.00	262,250.00	3,737,000.00	163,227.56
School-All Other					
Computers	40,000.00		40,000.00	0.00	1,200.00
School Technology Hardware	245,250.00		32,250.00	213,000.00	9,737.81
School Special Ed Bus	75,500.00		25,500.00	50,000.00	2,666.87
School Technology Plan	238,000.00		61,000.00	177,000.00	8,818.75
	598,750.00	0.00	158,750.00	440,000.00	22,423.43
Sewer (grossed up)					
Sewer MWPAT *	425,199.74		72,372.49	352,827.25	0.00
Sewer MWPAT *	66,277.05		7,982.42	58,294.63	1,730.64
	491,476.79	0.00	80,354.91	411,121.88	1,730.64

Solid Waste					
Landfill Road	12,000.00	12,000.00	0.00	600.00	
Landfill Drop Off Center	92,000.00	46,000.00	46,000.00	2,760.00	
Landfill Bailing Equipment	120,000.00	60,000.00	60,000.00	3,600.00	
Landfill Compactor	447,000.00	149,000.00	298,000.00	15,831.25	
Landfill Bulldozer	300,000.00	75,000.00	225,000.00	11,156.25	
Landfill Scale	250,000.00	63,000.00	187,000.00	9,286.25	
	1,221,000.00	0.00	405,000.00	816,000.00	43,233.75
Other Inside					
Septic Loan	135,000.92	10,400.36	124,600.56	0.00	
Tennis Courts	8,000.00	2,000.00	6,000.00	402.00	
Community Building Land	248,000.00	20,000.00	228,000.00	8,249.24	
Land Acquisition	1,017,000.00	74,000.00	943,000.00	34,329.75	
Land Acquisition	1,722,000.00	123,000.00	1,599,000.00	58,209.75	
Land Acquisition	788,000.00	53,000.00	735,000.00	26,927.25	
Septic Loan	156,416.00	9,842.00	146,574.00	0.00	
Septic Loan ***	180,000.00	10,000.00	170,000.00	0.00	
Land Acquisition	2,500,000.00	150,000.00	2,350,000.00	95,803.75	
Roads	20,000.00	10,000.00	10,000.00	700.00	
	6,774,416.92	0.00	462,242.36	6,312,174.56	224,621.74
Totals Inside the Debt Limit	19,174,893.71	0.00	2,092,597.27	17,082,296.44	679,807.11

Purpose of Debt	Balance 7/1/08	New Issues	Principal Reductions	Balance 6/30/09	Interest
OUTSIDE THE DEBT LIMIT					
School Buildings					
School Project Refunding	365,000.00		365,000.00	0.00	19,162.50
School Project Refunding	23,000.00		14,000.00	9,000.00	1,216.50
Middle School	13,390,000.00		1,030,000.00	12,360,000.00	641,690.00
	13,778,000.00	0.00	1,409,000.00	12,369,000.00	662,069.00
Sewer					
Sewerage	147,450.00		49,150.00	98,300.00	7,372.50
	147,450.00	0.00	49,150.00	98,300.00	7,372.50
Solid Waste					
Landfill Water Main	48,000.00		7,000.00	41,000.00	2,427.00
Landfill Water Supply	100,000.00		50,000.00	50,000.00	5,000.00
Landfill Phase III	286,000.00		286,000.00	0.00	5,005.00
Plans & Capping	141,000.00		141,000.00	0.00	2,467.50
Plans & Capping	46,000.00		46,000.00	0.00	805.00
Plans for Landfill Process Ctr	40,000.00		20,000.00	20,000.00	1,200.00
Landfill Phase III	560,000.00		280,000.00	280,000.00	16,800.00
Landfill Phase II	38,000.00		19,000.00	19,000.00	1,140.00
Landfill Liner	2,400,000.00		300,000.00	2,100,000.00	90,000.00
Landfill Phase 3, Stage 3	425,000.00		24,000.00	401,000.00	17,290.00
	4,084,000.00	0.00	1,173,000.00	2,911,000.00	142,134.50
Total Outside the Debt Limit	18,009,450.00	0.00	2,631,150.00	15,378,300.00	811,576.00

SHORT TERM DEBT ISSUANCE

Buildings

School Buildings					
Elementary School	5,000,000.00	9,000,000.00	5,000,000.00	9,000,000.00	150,101.26
Other Bans					
C-142 Deputy Car		46,000.00		46,000.00	0.00
Computer Hardware-Technology		227,250.00		227,250.00	0.00
Dump Truck T-5		125,000.00		125,000.00	0.00
Dump Truck T-8		125,000.00		125,000.00	0.00
Catch Basin Cleaner		125,000.00		125,000.00	0.00
Replace Pumps and Panels		100,000.00		100,000.00	0.00
Replace Komatsu 155A Dozer		600,000.00		600,000.00	0.00
Phase IIA/IIIA Landfill Area 1 Cap		2,200,000.00		2,200,000.00	0.00
Landfill Departmental Equipment		345,000.00		345,000.00	0.00
Sweeper		185,000.00		185,000.00	0.00
BHS Security Sytem Upgrade		150,000.00		150,000.00	0.00
Police Cruisers		111,009.00		111,009.00	0.00
BHS Remodeling		91,370.00		91,370.00	0.00
DNR Pump out Boat		10,000.00		10,000.00	0.00
Turf Fields	1,550,000.00	1,550,000.00	1,550,000.00	1,550,000.00	46,583.15
Landfill Residential Recycling Center	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	31,600.27
Landfill Plans	350,000.00	350,000.00	350,000.00	350,000.00	10,624.23
School Technology	200,000.00	200,000.00	200,000.00	200,000.00	5,993.15
DPW Packer Truck	160,000.00	160,000.00	160,000.00	160,000.00	4,903.49
Fire Department Rescue Truck	145,000.00	145,000.00	145,000.00	145,000.00	4,358.66
DPW Dump Truck	122,768.00	122,768.00	122,768.00	122,768.00	3,813.83

DPW Dump Truck	122,768.00	122,768.00	122,768.00	122,768.00	122,768.00	3,813.83
Wireless Network	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	2,179.33
School Water Heater Replacement	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	1,634.50
School Mini Bus	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	1,362.08
DNR Pump out Boat	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	1,089.66
Fire Department Pick-Up Truck	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	1,089.66
DPW Pick-Up Truck	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	544.83
Sewer Truck	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	544.83
DNR Boiler Replacement @ Marina	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	544.83
Sewer Pumps & Panels	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	544.83
Fire Station Remodling	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	544.83
Police Generator	19,000.00	19,000.00	19,000.00	19,000.00	0.00	544.83
	9,080,536.00	17,502,165.00	9,080,536.00	17,502,165.00	272,416.08	

Debt Authorized & Unissued Fiscal Year 2009

		AUTHORIZATION	FISCAL YEAR ACTIVITY			UNISSUED BALANCE
			BANS ISSUED	BONDED	NOT RENEWED	
Article 6, 1999 STM	Architect & Engineer Fees- Center	350,000.00	350,000.00			0.00
Art 28, 2003 ATM	New Elementary School - Design & Construction	26,500,000.00				
Article 7, 2007 STM	ISWM Residential Recycling Cntr	1,050,000.00	9,000,000.00	2,500,000.00	15,000,000.00	0.00
Article 10, 2007 ATM	Data Process Wireless Network	70,000.00	1,050,000.00			0.00
Article 10, 2007 ATM	Police Station Generator	19,000.00	0.00		19,000.00	0.00
Article 10, 2007 ATM	Fire Pick up Car 144	40,000.00	40,000.00			0.00
Article 10, 2007 ATM	Fire Station Floors Station 1	20,000.00	20,000.00			0.00
Article 10, 2007 ATM	Fire Rescue 135	145,000.00	145,000.00			0.00
Article 10, 2007 ATM	DNR Replace Y-55 Pump out Boat	40,000.00	40,000.00			0.00
Article 10, 2007 ATM	DNR Replace Boiler Taylors Point	24,000.00	24,000.00			0.00
Article 10, 2007 ATM	School Technology Plan	200,000.00	200,000.00			0.00
Article 10, 2007 ATM	School Replace Hot Water Heat	50,000.00	50,000.00			0.00
Article 10, 2007 ATM	School Replace Mini Bus	42,000.00	42,000.00			0.00
Article 10, 2007 ATM	DPW Ton Pick up Truck	30,000.00	30,000.00			0.00
Article 10, 2007 ATM	DPW Dump Truck	122,768.00	122,768.00			0.00
Article 10, 2007 ATM	DPW Dump Truck	122,768.00	122,768.00			0.00
Article 10, 2007 ATM	DPW 25 CY Packer	160,000.00	160,000.00			0.00
Article 10, 2007 ATM	Sewer 1/2 Ton P/U Truck	25,000.00	25,000.00			0.00
Article 10, 2007 ATM	Sewer Panels & Pumps	20,000.00	20,000.00			0.00
Article 37, 2007 ATM	CPA Reconst, Realign Fields	1,550,000.00	1,550,000.00			0.00

Article 6, 2008 STM	Additional Equip (Pump-out Boat)	10,000.00	10,000.00	0.00
Article 10, 2008 ATM	Police - Cruisers	111,009.00	111,009.00	0.00
Article 10, 2008 ATM	C-142 Deputy Car	46,000.00	46,000.00	0.00
Article 10, 2008 ATM	Remodeling-Greenhouse and Entrance Roof-High School	91,370.00	91,370.00	0.00
Article 10, 2008 ATM	High School-Security System upgrade	150,000.00	150,000.00	0.00
Article 10, 2008 ATM	Computer Hardware-Technology Plan	227,250.00	227,250.00	0.00
Article 10, 2008 ATM	Dump Truck T-5	125,000.00	125,000.00	0.00
Article 10, 2008 ATM	Dump Truck T-8	125,000.00	125,000.00	0.00
Article 10, 2008 ATM	Sweeper	185,000.00	185,000.00	0.00
Article 10, 2008 ATM	Catch Basin Cleaner	125,000.00	125,000.00	0.00
Article 10, 2008 ATM	Replace Pumps and Panels	100,000.00	100,000.00	0.00
Article 10, 2008 ATM	Phase IIA/IIIA Landfill Area 1 Cap	2,200,000.00	2,200,000.00	0.00
Article 10, 2008 ATM	Replace Komatsu 155A Dozer	600,000.00	600,000.00	0.00
Article 10, 2008 ATM	Gas Electrical Generator OI & Appurtenances	345,000.00	345,000.00	0.00
GRAND TOTAL		35,021,165.00	17,502,165.00	19,000.00
		2,500,000.00	15,000,000.00	

**TOWN OF BOURNE
AGENCY FUND
Balance Sheet
June 30, 2009**

Assets:

Cash	\$(9,190.39)
	<u>\$(9,190.39)</u>

Liabilities:

Due to State - Police Licenses	\$-
Town Clerk Fish & Game Funds	-
Special Detail - Fire	(225.32)
Fish & Game Funds	-
Received in Error	-
Mass Meals Tax	49.54
Bid Deposits	-
Bourne Water District	(5.58)
Buzzards Bay Water District	(15,014.69)
North Sagamore Water District	(6,276.75)
South Sagamore Water District	37.68
Special Duty DPW	(0.01)
Sales Tax - Marina	12,244.74
	<u>\$(9,190.39)</u>

TOWN OF BOURNE **TRUST FUND SUMMARY** **Fiscal Year 2009**

Trust Fund Account	July 1 Balance	Interest Earned	Deposits/ Transfers	Amounts Expended	June 30 Balance	Non- Expendable	Expendable
Grace Swift Nye Trust	14,974.31	(2,846.93)	201,757.00	163,595.01	50,289.37		50,289.37
Self Insurance Claims Trust	2,408,212.34	(241,099.46)	6,022,437.99	6,193,010.71	1,954,930.41		1,954,930.41
Employees Insurance Withholding	802,737.78	(72,310.67)	2,007,479.40	2,059,247.10	664,789.16		664,789.16
Albert C. Cobb Cemetery	951.18	(65.56)		24.11	861.51	861.51	0.00
Old Bourne Cemetery	808.18	(55.64)		20.48	732.06	732.06	0.00
Sagamore Cemetery Association	6,441.54	(443.85)		163.31	5,834.38	5,834.38	0.00
Cataumet Cemetery	1,386.77	(95.58)		35.18	1,256.01	1,256.01	0.00
Gray Gables Cemetery (Monument Neck)	1,334.71	(91.95)		33.81	1,208.95	1,208.95	0.00
Oakland Grove Cemetery	1,602.13	(110.38)		40.62	1,451.13	1,451.13	0.00
Old Bourne Cemetery Lots	5,945.35	(409.65)		150.77	5,384.93	5,384.93	0.00
Pocasset Cemetery	3,697.33	(254.76)		93.73	3,348.84	3,348.84	0.00
Stillman Ryder Cemetery	290.81	(20.00)		7.37	263.44	263.44	0.00
Lewis Scholarship Fund	10,294.34	(709.32)		250.00	9,335.02	10,000.00	(664.98)
Walker Trust Fund	2,147.04	(148.16)		0.00	1,998.88	1,000.00	998.88
Waterhouse Scholarship Fund	17,345.29	(1,195.24)		100.00	16,050.05		16,050.05
Conservation Trust Fund	33,761.37	(2,329.89)			31,431.48		31,431.48
Emily Bourne Fund	19,480.56	(1,344.39)			18,136.17	10,000.00	8,136.17
Stabilization Fund	2,612,537.33	51,848.06	887,462.00		3,551,847.39		3,551,847.39
Stabilization Fund-Capital Projects	28,842.33	312.53	16,130.52		45,285.38		45,285.38
Carol Ann Swift Fund	1,057.85	(73.35)		100.00	884.50	200.00	684.50
Mary Susan Cobb Library Trust Fund	5,243.27	(361.83)			4,881.44	5,000.00	(118.56)
Performance Bonds	335,962.52	31,921.20	0.00		288,042.12		288,042.12
Bourne High School Student Activity Fund	31,302.32	578.62	137,525.22	155,169.12	14,237.04		14,237.04
Peebles School Student Activity Fund	22,561.10	83.93	15,561.56	19,108.11	19,098.48		19,098.48
Olis Memorial School Student Activity Fund	3,892.73	18.57	13,333.14	15,543.82	1,700.62		1,700.62
Hoxie School Student Activity Fund	2,168.62	7.10	8,097.32	7,222.98	3,050.06		3,050.06
Bourne Middle School Student Act. Fund	46,911.29	297.64	289,235.59	290,593.19	45,851.33		45,851.33
Totals	6,421,890.39	(238,898.96)	9,599,019.74	8,984,351.02	55,480.00	6,742,180.15	6,695,638.90

RESERVE FUND TRANSFERS VOTED FOR FISCAL YEAR 2009

Finance Committee Voted	Budget and Line Item	Amount Needed	Description
12/15/08	Bourne Schools Transportation	\$45,500.00	Special Education Bus
12/15/08	Veterans Services	\$39,000.00	Veterans expenses for increase in living costs.
7/13/09	State & County Assessments	\$24,400.00	Quarterly Assessment Increase.
7/13/09	Liuna Pension Costs	\$2,500.00	Increase in Pension Costs
7/13/09	Medicaid Reimbursements	\$4,100.00	Quarterly Assessment Increase.
7/13/09	Unemployment	\$52,350.00	Increase in Unemployment costs
7/13/09	Interest Expense	\$775.00	Payment of Tax Refunds
7/13/09	Debt Service	\$108,250.00	Debt Service interest for Temp Debt
7/13/09	Archives	\$500.00	Increase in Utilities
7/13/09	Council on Aging	\$500.00	Increase for Gas & Telephone
7/13/09	Street & Traffic Lights	\$4,500.00	Increase in Energy costs
7/13/09	Conservation Salaries	\$1,075.00	Vacation payout
7/13/09	Postage & Copy	\$11,000.00	Increase in Postage Costs
7/13/09	Audit	\$3,200.00	Software for Fixed Asset Program
7/13/09	Alternative Energy Committee	\$625.00	Cost for Energy Training
7/13/09	Town Meeting Expense	\$1,725.00	Cost for Oct. Town Meeting
	General Fund Grand Total	\$300,000.00	
	Ending Balance	\$-	

Town of Bourne
Allowance for Abatements & Exemptions
Fiscal Year 2009

Levy Year	Balance 7/1/2008	Raise & Appropriate	Abatements & Exemptions	Transfers to Overlay Surplus	Balance 6/30/2009
2009	\$-	\$645,350.29	\$351,694.11		\$293,656.18
2008	\$385,840.72		\$2,913.57		\$382,927.15
2007	\$196,741.05		\$2,501.87		\$194,239.18
2006	\$8,218.98		\$3,005.60		\$5,213.38
2005	\$(9,904.71)	\$9,904.71			\$-
2004	\$(20,695.03)	\$20,695.03			\$-
2003	\$176,504.35	\$7,236.54	\$4,829.79	\$174,705.37	\$4,205.73
2002	\$(3,616.56)	\$3,616.56			\$-
2001	\$5,941.06				\$5,941.06
2000	\$(6,615.27)	\$6,615.27			\$-
1999	\$550.42				\$550.42
1992	\$0.02				\$0.02
	\$732,965.03	\$693,418.40	\$364,944.94	\$174,705.37	\$886,733.12

2008 Calendar Year Annual Salaries

Last Name, First Name, MI	Job Title	Salaries	Detail Pay
ABRAMS, MELISSA	PART TIME SECRETARY II	\$794.00	
ABRAMS, WILLIAM J	MECHANIC-DPW	\$41,393.40	
ACTON, TIMOTHY K	SPORT COACH	\$8,935.00	
ADAMS, DEAN G	LABORER-ISWM	\$26,363.38	
ADKINS-PERRY, BETH	TELLER-TOWN MEETING	\$780.36	
ADKINS-PERRY, DODY	ENGINEERING TECH I	\$47,540.98	
AFTOSMES, KATHLEEN	TITLE I TEACHER	\$52,970.36	
AINSLEY, KENNETH T	TEACHER F/T	\$68,350.38	
ALBRECHT JR, GEORGE	SPECIAL NEEDS ASST	\$22,815.40	
ALDEN, ARLYN F	SUBSTITUTE TEACHER	\$300.00	
ALEXANDER, ADAM V	TENNIS COORDINATOR	\$6,092.60	
ALMA, JAIMEE F	TRANS. VAN DRIVER	\$11,038.08	
ALMA, SUE E	TRANSPORTATION COORDINATOR	\$22,241.41	
ALMEDER, WILLIAM J	TRUCK DRIVER-ISWM	\$22,865.72	
ALMEIDA, JOHN A	SENIOR TAX WORKER	\$500.00	
AMARAL, ERICA M	TEACHER F/T	\$52,294.10	
AMES, ANTOINETTE M	SPECIAL NEEDS ASST	\$23,136.68	
ANDERSON, KATHY G	SECRETARY	\$32,132.35	
ANDERSON, MARK W	DNR SEASONAL	\$1,795.20	
ANDRADE, ASHLEY E	LIFEGUARD	\$765.20	
ANDREWS, DANIEL A	SENIOR TAX WORKER	\$256.00	
ANGELL, JULIE A	TEACHER F/T	\$69,556.60	
ANTONANGELI, JADE O	LIFEGUARD	\$1,246.86	
ARKI, ANDREW	TEACHER F/T	\$57,158.22	
ARMSTRONG, KARL L	SUBSTITUTE TEACHER	\$11,251.93	
ASELTINE, EVE MAREE	TRANS. VAN DRIVER-COA	\$36,404.78	
ASHWORTH, SCOTT J	TEACHER F/T	\$78,387.20	
ATHANAS, NANCY A	TEACHER	\$65,234.65	
BABCOCK, KIMBERLY A	SPECIAL NEEDS ASST	\$18,351.61	
BAG, MARIA V	TEACHER ASSISTANT	\$17,760.01	
BAILEY, LOIS J	SECRETARY	\$38,769.95	
BAKER, STEPHEN L	SUBSTITUTE INSPECTOR	\$180.00	
BALDWIN, EARL V	POLICE CHIEF	\$121,227.43	
BALLERINI, JAMIE L	LIFEGUARD	\$3,420.15	
BANNON, LAURIE A	TEACHER F/T	\$70,556.60	
BAR, ELIZABETH J	TEACHER BHS	\$45,107.16	
BARAKAUSKAS, DONNA L	ASSESSING DIRECTOR	\$82,304.66	
BARANOWSKI, NOREEN	SCHOOL ASSISTANT	\$27,775.00	
BARBETTO, SALVATORE A	CREW CHIEF-ISWM	\$71,957.53	
BARNICOAT, ABIGAIL R	TENNIS INSTRUCTOR	\$678.44	
BARRETT, DANIEL T	GENERAL MANAGER-ISWM	\$95,837.44	
BARRETT, SAMUEL	LABORER-DPW	\$4,273.50	

2008 Calendar Year Annual Salaries

Last Name, First Name, MI	Job Title	Salaries	Detail Pay
BARRETT, SARA A	HEAD PROGRAM DIR- RECREATION	\$5,461.50	
BARRY, JAMES M	TEACHER F/T	\$56,368.10	
BASOLI, ELAINE M	CAFETERIA WORKER	\$9,289.41	
BASS, BRIGITTE P	OCCUPATIONAL THERAPIST	\$38,527.84	
BASS, RICHARD J	TRUCK DRIVER-DPW	\$34,077.31	
BATES, LINDSAY R	SPECIAL ED TEACHER	\$13,876.02	
BAVIER, TRACEY L	TEACHER F/T	\$68,220.35	
BEAN, JONATHAN M	FIREFIGHTER/PARAMEDIC	\$61,875.33	
BEARSE, BONNIE	TEACHER F/T	\$68,042.20	
BEAUCHEMIN, MARIELA N	TEACHER F/T	\$68,350.38	
BEAUDOIN, CYNTHIA J	TEACHER F/T	\$69,506.60	
BECKER, BETTY L	SENIOR TAX WORKER	\$56.00	
BECKER, BRIAN J	SPECIAL NEEDS ASST	\$22,602.30	
BEERS, DONNA R	SCHOOL NURSE	\$51,138.94	
BEERS, ERIC S	LABORER-ISWM	\$29,889.62	
BENNETT, JENNIFER	TEACHER AIDE	\$22,199.48	
BERGESON, PENNY ANN	SENIOR TAX WORKER	\$706.83	
BERGIN, PATRICK H	SUBSTITUTE TEACHER	\$225.00	
BERNARDO, ESTHER A	SECRETARY II	\$29,564.57	
BERTRAM, RICHARD C	TRUCK DRIVER-ISWM	\$9,739.70	
BESSE, KATHLEEN A	CAFETERIA WORKER	\$11,960.19	
BIANCO, RICHARD K	MECHANIC-DPW	\$39,782.04	
BIEHL, EMILY R	TEACHER	\$4,601.65	
BILLINGHAM, GEOFF J	HEAD PROGRAM COUNSELOR- RECREATION	\$712.22	
BILODEAU, CHERYL F	TOWN MEETING WORKER	\$55.62	
BISNETTE, DEBORAH L	SCHOOL ASSISTANT	\$21,492.53	
BLACK, JANET M	ASSISTANT ASSESSOR	\$32,271.39	
BLACK, RICHARD D	SUBSTITUTE TEACHER	\$7,317.50	
BLAKE, ESTELLE H	SENIOR TAX WORKER	\$966.57	
BLAKE, WILLIAM R	CUSTODIAN	\$43,015.26	
BLANKENSHIP, HELEN A	POLL WORKER-E&R	\$149.11	
BLUMENTHAL, JEFFREY F	SCALEHOUSE OPERATOR- ISWM	\$51,928.37	
BOGDEN, FRANCES A	LIBRARY AIDE	\$2,367.97	
BOGDEN, JAMES N	SENIOR TAX WORKER	\$500.00	
BOHACS, ELIZABETH A	TEACHER ASSISTANT	\$20,358.87	
BOND, DAVID	TEACHER F/T	\$54,259.55	
BOND, JUNE R	SENIOR TAX WORKER	\$500.00	
BOOKMAN, RONALD	MARINA ATTENDANT	\$9,146.00	
BORNING, CHRISTINE K	TEACHER F/T	\$49,672.83	
BOURQUE, BRENDA	TEACHER F/T	\$53,992.75	

2008 Calendar Year Annual Salaries

Last Name, First Name, MI	Job Title	Salaries	Detail Pay
BOURQUE, JENNIFER L	TEACHER ASSISTANT	\$8,566.60	
BOWMAN, RAY E	SEALER OF WGT & MSR	\$3,517.16	
BOYD, MAUREEN P	TEACHER AIDE	\$22,585.60	
BOYLE, JAMES K	EQUIPMENT OPERATOR I-		
	DPW	\$56,537.36	
BRADLEY, ANNE C	SCHOOL PSYCHOLOGIST	\$73,683.29	
BRADLEY, LAURIANNE	CAFETERIA WORKER	\$9,229.67	
BRALEY, HSUEH	CAFETERIA WORKER	\$16,467.54	
BRALEY, WAYNE A	DNR SEASONAL	\$2,225.25	
BREAULT, MARGARET A	SCHOOL MONITOR	\$13,971.07	
BRENNAN, JOANN	SUBSTITUTE TEACHER	\$2,340.00	
BRENNEN, NANCY J	SUBSTITUTE TEACHER	\$510.00	
BRESSETTE, NOREEN F	LUNCH MONITOR	\$1,194.75	
BRONSTEIN, JOYCE M	TEACHER AIDE	\$22,434.81	
BROSNAN, BETSEY	TEACHER AIDE	\$29,565.49	
BROWN, DEIRDRE A	SPECIAL POLICE OFFICER	\$22,594.65	
BROWN, ELEANOR	E&R WARDEN	\$403.10	
BROWN, GEOFFREY R	SUBSTITUTE TEACHER	\$1,200.00	
BROWN, J NORRIS	SPECIAL NEEDS TEACHER	\$56,586.06	
BROWN, JACQUELINE T	SENIOR TAX WORKER	\$500.00	
BROWN, JAMES A	FIRE LT	\$70,375.32	
BROWN, JOSEPHINE E	SUBSTITUTE TEACHER	\$1,237.50	
BROWN, MALIK K	SUBSTITUTE TEACHER	\$300.00	
BROWN, RALPH A	E&R CHECKER	\$168.35	
BROWN, TREVOR	PUMP OUT BOAT-DNR	\$5,890.50	
BRYANT, ALICIA L	SUBSTITUTE TEACHER	\$195.00	
BUCKLEY, DONNA J	TEACHER F/T	\$61,801.12	
BUCKLEY, HEIDI A	TEACHER F/T	\$71,027.76	
BULLA, SUZANNE M	LIFEGUARD	\$3,818.51	
BURBANK, MARY E	TRANS. VAN DRIVER-		
	SCHOOL	\$18,391.02	
BURDGE, KELLY A	PART TIME TEACHER	\$11,695.43	
BURGESS, JENNA L	LIFEGUARD	\$3,760.96	
BURGESS, KATHLEEN M	SECRETARY II	\$14,972.56	
BURGESS, KATHLEEN A	TOWN COLLECTOR	\$69,591.51	
BURGESS, MICHAEL T	CUSTODIAN-SCHOOL	\$48,051.75	
BURGESS, PHILLIP H	E&R WARDEN	\$717.50	
BURKE, SEAN C	GUIDANCE COUNSELOR	\$52,119.32	
BURKHARDT, WALTER W	CUSTODIAN-TOWN HALL	\$15,539.00	
BURNS, MARJORIE D	SENIOR TAX WORKER	\$500.00	
BUSHY, MICHAEL V	SUBSTITUTE TEACHER	\$495.00	
BUSHY, THOMAS L	TEACHER F/T	\$57,678.94	
BUSNENGO, RONALD J	EQUIP. OPER. 2-ISWM	\$59,091.97	

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BUSNENGO, SHARYN	TEACHER F/T	\$66,462.17	
BUTLER, JANET	TEACHER F/T	\$72,384.77	
BUTLER, SALLIE M	POLL WORKER-E&R	\$634.92	
CALLAGY, BEVERLY J	TEACHER AIDE	\$22,398.00	
CAMERON, KAREN A	ASST COORD FOR FINANCE & CONTRACTS-DPW	\$32,618.68	
CAMPBELL, CHERYL	DIRECTOR OF INFORMATION SERVICES	\$66,993.55	
CAMPBELL, DEBRA E	BUS DRIVER/MONITOR- SCHOOL	\$6,192.66	
CAMPBELL, ERROL A	EQUIP. OPER. 2-ISWM	\$61,460.93	
CANTERBURY, MARTINA	SECRETARY-SCHOOL	\$33,024.58	
CARADIMAS, PAMELA S	SUBSTITUTE TEACHER	\$600.00	
CARDOZA, ARLENE S	E&R CHECKER	\$654.89	
CARDOZA, EDA	E&R CHECKER	\$600.77	
CAREY, DEBRA M	CAFETERIA WORKER	\$22,136.09	
CARLINO SR, THOMAS	CUSTODIAN-SCHOOL	\$49,548.24	
CARON, KRISSANNE M	RECREATION DIRECTOR	\$56,686.10	
CARPENITO, ELIZABETH A	TEACHER	\$68,166.40	
CARPENITO, FRANK	SPORT COACH	\$3,899.00	
CARPENITO, PHYLLIS A	SECRETARY-SCHOOL	\$51,639.34	
CARR, LOIS M	C.O.A. COUNSELOR	\$33,761.71	
CARRARA, ADELAIDE M	E&R REGISTRAR	\$1,238.23	
CARRARA, JOSEPH J	DEPUTY FIRE CHIEF	\$109,243.45	
CARRITTE, NANCY	SUBSTITUTE TEACHER	\$4,940.00	
CARSON, KENNETH C	SUBSTITUTE TEACHER	\$2,902.00	
CARTER, MARY M	TOWN MEETING TELLER	\$106.61	
CASASSA, GAIL Y	SPEECH THERAPIST	\$70,700.69	
CASE, KATIE L	SUBSTITUTE TEACHER	\$325.00	
CASEY, MARY C	TEACHER F/T	\$71,957.86	
CASEY-FRASE, JANICE M	SPECIAL NEEDS TEACHER	\$76,150.90	
CAVANAGH, BARBARA	E&R CHECKER	\$216.45	
CAWLEY, JONOTHON J	DNR SEASONAL	\$6,237.30	
CETNER, AMY K	VICE PRINCIPAL	\$92,581.67	
CHAMBERS, RONALD D	TRUCK DRIVER DPW	\$37,916.77	
CHAPMAN, KEVIN J	TEACHER F/T	\$58,615.36	
CHAPMAN, WENDY J	ASSISTANT TOWN CLERK	\$54,380.14	
CHASE, DENISE A	SUBSTITUTE TEACHER	\$444.00	
CHASE, KELLI B	SUBSTITUTE TEACHER	\$65.00	
CHASE, MELISSA A	LIBRARY AIDE	\$27,576.52	
CHEVERIE, JOANNA L	SECRETARY II	\$3,795.32	
CHILDRESS, KATHLEEN P	SPECIAL NEEDS TEACHER	\$33,416.94	
CHILDRESS, MARY S	HEADMASTER	\$49,425.31	

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CHISSER, JENNIFER M	ADMINISTRATIVE ASSISTANT		
	1-DNR	\$33,756.86	
CIRILLO, JEANNINE L	SENIOR TAX WORKER	\$500.00	
CLAY, AVIS A	SENIOR TAX WORKER	\$500.00	
CLEARY, KATHLEEN G	TEACHER F/T	\$58,890.49	
CLIFFORD, THERESA M	SUBSTITUTE TEACHER	\$4,825.00	
CLOUTIER-STANTON, TARA H	TEACHER F/T	\$52,644.10	
COADY, PATRICIA S	TEACHER ASSISTANT	\$18,311.15	
CODY, DAVID S	DEPUTY FIRE CHIEF	\$101,340.82	
COE, SHARON M	SCHOOL MONITOR	\$3,258.46	
COFFIN, CYNTHIA A	HEALTH DIRECTOR	\$73,621.96	
COGGESHALL, MARY-JO	SECRETARY-SCHOOL	\$39,424.03	
COLELLA, MICHAEL F	SPECIAL ED COORDINATOR	\$62,447.86	
COLLAMORE, DENISE M	CAFETERIA WORKER	\$10,103.57	
COLLETT, LISA M	ADMINISTRATIVE ASST		
	I-FINANCE	\$34,511.89	
COLLINS, ANDREW M	TEACHER F/T	\$68,100.38	
COLLINS, DOLORES	SENIOR TAX WORKER	\$500.00	
COLLINS, KATELYN E	SUBSTITUTE TEACHER	\$150.00	
COLLINS, KATHLEEN A	TEACHER F/T	\$53,222.53	
COMICK, STEPHANIE A	CLERK-COA	\$16,985.37	
COMMESSE, HOLLY L	SUBSTITUTE TEACHER	\$75.00	
CONCANNON, BARBARA J	TEACHER F/T	\$66,262.17	
CONCANNON, CAITLIN E	SUBSTITUTE TEACHER	\$270.00	
CONLON, JAMES W	CUSTODIAL-COMMUNITY		
	BUILDING	\$1,663.66	
CONLON, KATHERINE R	TEACHER F/T	\$52,454.10	
CONNELL, CAROL B	SENIOR TAX WORKER	\$500.00	
CONNELLY, MARGARET	SUBSTITUTE TEACHER	\$80.00	
CONNOLLY, ELIZABETH H	SECRETARY II	\$37,683.94	
CONNORS, JOSHUA D	PATROLMAN	\$30,759.78	\$3,617.84
CONRON, JUDITH W	SELECTMAN	\$3,699.98	
CONRON, RICHARD W	SENIOR TAX WORKER	\$500.00	
CONSALVI, DAVID J	ASST. FOOTBALL COACH	\$5,196.00	
CONSONI, CATHLEEN	SUBSTITUTE TEACHER	\$48,783.81	
CONSONI, DANIEL R	LABORER-DPW	\$4,614.75	
CONWAY, KATHLEEN T	SECRETARY-SCHOOL	\$35,177.74	
COOK, KELLY M	TEACHER F/T	\$49,841.98	
COOK, LINDA A	SECRETARY-SCHOOL	\$35,237.60	
COOKE, DENNIS N	CREW CHIEF-ISWM	\$59,561.32	
COOKE, GLORIA C	SUBSTITUTE NURSE	\$4,975.50	
CORREIA, SHERRIE L	TEACHER F/T	\$46,702.98	
CORRIVEAU, JANE H	SENIOR TAX WORKER	\$380.00	

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CORSANO, KATHRYN H	SPECIAL NEEDS ASST	\$14,730.82	
CORSANO, VINCENT E	E&R CHECKER	\$146.71	
CORTES, NANCIE	TEACHER ASSISTANT	\$18,901.70	
CORTESE, JOE D	ART TEACHER	\$14,986.80	
CORTESE, PETER J	EQUIP. OPER. 1-ISWM	\$21,515.95	
CORTESE, SANDRA M	LIBRARY AIDE	\$29,101.22	
COSTA, COURTNEY L	TEACHER F/T	\$47,043.45	
COULOMBE, PAULA J	ASST COORD FOR FINANCE & CONTRACTS-ISWM	\$65,494.16	
COX, DANIEL T	PATROLMAN	\$50,882.84	\$8,378.69
COX, DONNA	SECRETARY-SCHOOL	\$35,763.91	
COX, JUDITH	LIFEGUARD	\$6,388.00	
COX, PATRICIA A	SCHOOL ASSISTANT	\$30,449.39	
COX, RACHELE B	LIFEGUARD	\$2,185.33	
CRABBE, RICHARD W	MARINA ATTENDANT	\$9,226.04	
CRANMER, DONALD	CUSTODIAN-SCHOOL	\$30,187.85	
CREMEANS, KATHLEEN A	SPECIAL NEEDS TEACHER	\$69,944.70	
CREMONINI, DIANE J	E&R CHECKER	\$468.98	
CRISTADORO, KATHLEEN	TEACHER F/T	\$67,907.25	
CRONIN, SUSAN	SUBSTITUTE TEACHER	\$4,820.00	
CUBELLIS, LINDA	SPEECH THERAPIST	\$73,932.99	
CUBELLIS, MICHAEL A	SUBSTITUTE TEACHER	\$19,600.00	
CUNNINGHAM, DAVID J	LABORER-DPW	\$5,700.19	
CURRAN, JACQUELINE J	TEACHER F/T	\$52,294.10	
CURRAN, NICHOLAS F	SUBSTITUTE TEACHER	\$365.00	
CURRENCE, HAZEL A	CUSTODIAN-LIBRARY	\$15,359.92	
CURRENCE, SAMUEL G	CUSTODIAN-SCHOOL	\$50,018.83	
CURRY, ANN M	SENIOR TAX WORKER	\$500.00	
CZARNETZKI, HAROLD G	SUBSTITUTE TEACHER	\$8,760.00	
CZYRYCA, JAMES M	PATROLMAN	\$87,212.66	\$2,073.34
DAIGNEAULT, PAUL	CUSTODIAN-SCHOOL	\$507.37	
DALTON, JOYCE E	LIBRARY AIDE	\$2,261.30	
DASTOUS, ANNE M	ADMINISTRATIVE ASST I- TOWN CLERK	\$33,994.20	
DAVENA, DINEEN L	TEACHER F/T	\$72,244.77	
DAVIS, JILL A	SPECIAL NEEDS ASST	\$20,508.28	
DAVIS, KATHERINE G	LIFEGUARD	\$2,845.61	
DAVIS, SUZANNE R	TEACHER F/T	\$49,652.42	
DAWLEY, ROBERT E	MARINA MANAGER	\$65,753.16	
DEAMARIO-SMITH, MARA T	TEACHER F/T	\$48,530.40	
DEAN, JAMES R	LABORER-DPW	\$21,122.53	
DEAN, LISA L	TEACHER F/T	\$64,712.89	
DEBENEDICTIS, ALYSSA N	SUBSTITUTE TEACHER	\$1,149.89	

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DEBENEDICTIS, MICHAEL J	SUBSTITUTE TEACHER	\$65.00	
DECESAR, ERIC K	WIRE INSPECTOR	\$250.00	
DECOURCY, ELEANOR C	SENIOR TAX WORKER	\$500.00	
DEGOWIN, KERRY M	TEACHER F/T	\$65,254.65	
DEJESUS, HECTOR	LABORER-ISWM	\$29,012.14	
DELANEY, HEATHER A	SPECIAL NEEDS TCHR	\$58,890.84	
DEMATTEO, LOUIS W	LABORER-DPW	\$36,348.49	
DEMAYO, COLLEEN M	SCHOOL MONITOR	\$2,206.64	
DEMIANCYK, TAWNIA M	TEACHER	\$50,216.32	
DEPROFIO, PHYLLIS	SENIOR TAX WORKER	\$136.00	
DERBY, KERRY A	TRANS. VAN DRIVER	\$20,177.37	
DERBY, TIMOTHY N	PATROLMAN	\$90,444.27	\$15,462.41
DERIGGS, KATHRYN E	CAFETERIA WORKER	\$14,303.68	
DERMODY, KAYLA M	LIFEGUARD	\$3,520.99	
DESPAULT, ALAN W	DNR SEASONAL	\$5,296.82	
DESROCHERS, JUDITH A	SUBSTITUTE TEACHER	\$560.00	
DESROSIERS, LEE A	PATROLMAN	\$59,853.42	\$5,299.93
DEVANEY, NANCY C	SCHOOL ASSISTANT	\$20,326.92	
DEVILLEZ, GARY H	POLICE SGT	\$119,275.49	\$6,944.48
DIAUTO, ERIC M	PATROLMAN	\$66,744.13	
DIAUTO, JOHN F JR	DNR SEASONAL	\$14,386.80	\$7,985.11
DIBIASIO, LISA J	TEACHER F/T	\$45,057.16	
DICKEY, CAROLYN C	SCHOOL MONITOR	\$104.64	
DIESSO, NICOLE M	TEACHER F/T	\$52,344.10	
DIETRICH, SALLY	LIBRARY ASSISTANT	\$10,566.99	
DILORETO, DAWN M	ACCT CLERK II	\$5,384.97	
DIMILLA, VINCENT E	SUBSTITUTE TEACHER	\$500.00	
DIMITRI, NANCY	SCHOOL PSYCHOLOGIST	\$52,643.68	
DIMITRO, MARIE A	E&R CHECKER	\$608.47	
DIODATO, JENNIFER L	BUS MONITOR	\$2,667.43	
DOBBINS, GERALDINE A	TEACHER F/T	\$64,762.89	
DOBBINS, JOHN R	MAINTENANCE SUPER- SCHOOL	\$85,751.76	
DOBBINS JR, RICHARD H	MAINTENANCE-SCHOOL	\$55,456.19	
DOBLE, BRIAN J	PATROLMAN	\$6,782.40	\$3,197.75
DOBLE, JOHN F	POLICE DETECTIVE	\$67,022.69	
DOBLE, KAREN D	TEACHER F/T	\$69,000.31	\$555.33
DOHERTY, RICHARD J	FIRE FIGHTER	\$67,500.65	
DONOVAN, ANN E	SPECIAL NEEDS ASST	\$22,479.11	
DONOVAN, HEATHER M	TEACHER AIDE	\$23,348.00	
DONOVAN, JENNIFER B	LUNCH MONITOR	\$485.50	
DONOVAN, SEAN P	LIFEGUARD	\$4,326.02	
DOODY, MARILYN J	CLERK-COA	\$6,767.04	

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DOOLEY, JOHN P	MARINA ATTENDANT	\$856.80	
DOOLEY-ZAMAITIS, GAIL P	LIBRARIAN	\$71,834.77	
DOUCETTE, DANIEL L	ACTING FIRE CHIEF	\$110,503.97	
DOW, DEBORAH W	SPECIAL NEEDS ASST	\$23,014.38	
DOW, ELIZABETH A	SUBSTITUTE TEACHER	\$860.00	
DOW, WILLIAM J	TEACHER F/T	\$73,185.93	
DOW, WILLIAM S	MCAS TUTOR BHS	\$9,400.00	
DOWNING, ABBY B	SOCIAL WORKER	\$14,986.80	
DOWNING-FANNING, SALYAN	TEACHER F/T	\$72,834.77	
DOYLE, HEATHER D	TEACHER F/T	\$50,492.05	
DOYLE, MARION B	SENIOR TAX WORKER	\$500.00	
DRAGO, STEVEN R	DNR SEASONAL	\$4,167.23	
DRAKE, STEPHEN C	LABORER-ISWM	\$29,949.10	
DRAP, KAREN A	SUBSTITUTE TEACHER	\$355.00	
DUBERGER, ROBIN M	SPECIAL NEEDS ASST	\$19,323.66	
DUCASSE, REBEKAH S	SPECIAL NEEDS ASST	\$7,597.00	
DUCHNOWSKI, WALTER	SENIOR TAX WORKER	\$104.00	
DUCKWORTH, ALAN D	SUBSTITUTE TEACHER	\$3,680.00	
DUFF, CARL S	TENNIS INSTRUCTOR	\$674.27	
DUFFEY, MEGHAN E	PHYISCAL ED TEACHER	\$50,063.98	
DUFFLEY, KATHY J	SPECIAL NEEDS TEACHER-BHS	\$46,939.02	
DUFFY, ELIZABETH R	SUBSTITUTE TEACHER	\$292.50	
DUFFY, MARY D	SPECIAL NEEDS ASST	\$23,057.60	
DUNLAVY, PRISCILLA C	TEACHER F/T	\$66,512.17	
DUNN, CARLYJANE W	TEACHER F/T	\$69,866.57	
DUNN, LINDA J	SPECIAL NEEDS TCHR	\$61,368.28	
DUPUIS, DANA A	FIRE FIGHTER	\$69,256.57	
DUREPO, JOSHUA A	TEACHER	\$7,491.26	
EACOBACCI, EDWARD R	WIRE INSPECTOR	\$21,320.57	
EDGCOMB, GREGORY C	FIRE FIGHTER	\$73,188.74	
EKSTROM, ANNE	APPOINTED ASSESSOR	\$662.50	
ELDRIDGE, LINDA M	SUBSTITUTE TEACHER	\$9,353.58	
ELDRIDGE, RONALD H	FIRE FIGHTER	\$64,956.66	
ELDRIDGE, STANLEY C	CALL FIRE	\$889.40	
ELDRIDGE, STANLEY C	LABORER-ISWM	\$48,640.96	
ELLIS, CHARLES V	SENIOR TAX WORKER	\$500.00	
ELLIS, KATE E	LIFEGUARD	\$3,935.45	
ELLIS, LYNNE K	TEACHER F/T	\$66,212.17	
ELLIS, M ELIZABETH	E&R CHECKER	\$601.25	
ELLIS, MARY E	E&R CHECKER	\$601.25	
ELLISON, WILLIAM R	EQUIPMENT OPERATOR I- ISWM	\$56,303.14	

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EMBERG, RICHARD W	FIRE FIGHTER	\$58,875.45	
ENOS, KIM K	SPECIAL NEEDS ASST	\$18,390.50	
ENSKO, CHRISTINE M	ACCT CLERK III-FINANCE	\$36,861.78	
ESIP, BRANDON M	PATROLMAN	\$79,252.42	\$4,101.17
ESIP, ELAINE M	SPECIAL NEEDS ASST	\$22,641.80	
EVANS, LIBERTY L	DISPATCHER I	\$37,683.85	
FALLON, DAVID	SAILING COACH	\$3,000.00	
FARRELL, CHRISTOPHER	POLICE SGT	\$104,211.84	\$2,117.55
FARRINGTON, JEFFREY W	TEACHER F/T	\$53,955.39	
FEDGE, LESLIE A	SUBSTITUTE TEACHER	\$37.50	
FEDGE, THOMAS	TEACHER F/T	\$74,011.37	
FEEHAN, MAUREEN P	SPECIAL NEEDS TCHR	\$52,294.10	
FELLOWS, BARBARA R	SUBSTITUTE TEACHER	\$2,600.00	
FEMINO, GINA	KINDERGARTEN ASSISTANT	\$7,145.60	
FERGUSON, ANNE	LIBRARY AIDE	\$24,094.17	
FERNANDES, BRENT G	LABORER-ISWM	\$32,007.77	
FERNANDES, MARY C	CAFETERIA WORKER- MANAGER	\$17,291.92	
FEROLITO, SANDRA	PART TIME CLERK	\$1,749.02	
FERRARI JR, DAVID B	TEACHER F/T	\$50,634.42	
FERRO, BRANDON J	FIRE FIGHTER	\$67,618.74	
FINN, DANIEL T	FIRE FIGHTER	\$65,768.56	
FINTON, JANICE	E&R WARDEN	\$779.77	
FISHER, KRISTINE	SOCIAL WORKER	\$72,584.77	
FISKE, JODI L	SCHOOL MONITOR	\$507.76	
FITZPATRICK, COLEEN M	LIFEGUARD	\$3,823.95	
FITZSIMMONS, DONNA D	TEACHER F/T	\$50,934.42	
FITZSIMMONS, PATRICK C	LABORER	\$2,672.25	
FLANDERS, CYNTHIA	SPECIAL NEEDS ASST	\$22,598.43	
FLAVELL, MARCIA B	TEACHER	\$49,103.43	
FORD, ELIZABETH A	SENIOR TAX WORKER	\$500.00	
FORD JR, JOHN A	SELECTMEN	\$3,699.98	
FORSBERG, CAROLYN D	TEACHER F/T	\$66,488.14	
FORZIATI, ADAM L	JR DNR ASSISTANT	\$1,518.00	
FORZIATI, CARL	LIFEGUARD	\$1,062.71	
FOURNIER-DONLEY, LISA J	TEACHER F/T	\$68,226.97	
FRANCIS, WAYNE D	DEAN	\$87,973.60	
FREEMAN, MICHELLE L	ASST COORDINATOR FOR FINANCE-DPW	\$55,088.10	
FRETSCHL, LISA A	SPECIAL NEEDS ASST	\$23,952.06	
FRIAS, ERNEST	PRINCIPAL	\$56,342.23	
FULLER, MAUREEN	TEACHER F/T	\$75,549.22	
FUSCO, PENNY M	FIRE LIEUTENANT	\$73,284.50	

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GALLIGAN, JO ANN	CAFETERIA WORKER	\$13,315.53	
GANS, MARY T	NURSE	\$14,724.28	
GARRITY, JOHN O	E&R CHECKER	\$668.60	
GASPER, LITA M	E&R WARDEN	\$909.28	
GATA, JEREMY L	FIRE FIGHTER	\$55,599.32	
GAULIN, LANE A	DNR SEASONAL	\$14,070.25	
GAYTON, KELLY A	SCHOOL MONITOR	\$283.50	
GEGG, CHRISTINE G	SECRETARY	\$28,453.24	
GEGG, JULIE C	SUBSTITUTE TEACHER	\$807.50	
GEIST, JORDAN	TEACHER F/T	\$77,001.90	
GELSON, KENNETH S	POLICE DETECTIVE	\$73,568.35	\$443.00
GELSTHORPE, MARY C	SUBSTITUTE TEACHER	\$825.00	
GENDRON, BRUCE	TEACHER F/T	\$68,885.06	
GENDRON, SHARON L	P/T BUS DRIVER	\$19,792.42	
GENDRON, STEVEN W	PATROLMAN	\$62,001.34	\$332.64
GERSTENKORN, NICHOLAS	LPROGRAM COUNSELOR	\$2,310.88	
GIAMBUSSO, REGINA	DEAN	\$98,520.89	
GIAMPIETRO, CHRISTINE M	SUBSTITUTE TEACHER	\$37.50	
GIANNELLI, JAMES E	FIRE FIGHTER	\$37,537.78	
GIBBONS, MARY BETH	TEACHER F/T	\$72,134.77	
GIBBONS, WILLIAM	PRINCIPAL	\$61,236.33	
GIBBS, SALLY L.	ACCT CLERK II- COLLECTORS	\$40,258.35	
GIFFORD, GLEN R	COACH	\$8,279.00	
GIFFORD, TARA L	COACH	\$6,689.00	
GILBERT, LAURIANNE	TEACHER F/T	\$66,751.17	
GILLIS, KATHLEEN A	TEACHER AIDE	\$22,098.00	
GIROUARD, KAREN E	TREASURER	\$65,732.75	
GIROUARD, MARGARET	TEACHER F/T	\$56,886.06	
GIROUARD II, KENNETH W	PATROLMAN	\$1,636.64	
GLEASON, ANDREA L	SUBTITUTE TEACHER	\$372.50	
GLINSKI, KATHRYN M	TEACHER ASSISTANT	\$17,138.80	
GODDARD, PHILIP	ADMIN-ISWM	\$64,785.09	
GODFREY, DIANE	SPECIAL NEEDS TCHR	\$73,726.86	
GOINS, BRENT T	ADMIN-ISWM	\$111,720.39	
GOMES, CHERYL J	ADMIN SECRETARY-POLICE	\$45,756.50	
GONCALVES, HENRIQUE N III	LABORER-DPW	\$26,453.01	
GONCALVES, NICHOLAS E	LABORER-DPW	\$1,170.75	
GOOD, DIANNE L	SPED ASSISTANT	\$15,834.00	
GOODHUE, EDWARD W	SENIOR TAX WORKER	\$500.00	
GORDON, CYNTHIA	SUBSTITUTE ASST	\$4,387.50	
GORVEATT, CHERYL A	DISPATCHER I	\$35,830.40	
GOULART, JOSEPH S	FIRE FIGHTER	\$60,840.52	

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GOULD, JANE M	TEACHER F/T	\$71,067.86
GOULD, JOEL E	CIVIL DEFENSE	\$4,014.36
GOULD JR, PAUL E	DISPATCHER I	\$28,112.52
GOULDING, NORMA F	E&R CHECKER	\$601.26
GOULET, MARGARET L	SUMMER WORK	\$9,335.80
GOWELL, CHRISTOPHER M	DNR SEASONAL	\$6,721.18
GRAHAM, EMILY	LIFEGUARD	\$317.01
GRATIS, ANN T	SECRETARY II- PLANNING BOARD	\$35,555.24
GRATIS, MICHAEL J	DNR OFFICER	\$57,530.04
GRATIS, THERESA	TEACHER AIDE	\$23,146.01
GRAY SHULTZ, LAURA	TEACHER F/T	\$66,262.20
GREENE, DONNA LYNN	SPECIAL NEEDS ASST	\$22,411.78
GREENE, MARTIN	FIRE LIEUTENANT	\$98,229.37
GREGORY, HOWARD	SUBSTITUTE TEACHER	\$1,920.00
GRIFFIN, KIMBERLY A	SECRETARY II-INSPECTION	\$33,064.77
GRIGGS, LISA E	SPECIAL NEEDS ASST	\$19,605.60
GRINNELL, VIRGINIA H	SENIOR TAX WORKER	\$456.00
GROEZINGER, LISA A	SECRETARY-MEETINGS	\$6,304.77
GROSZ, ROBERT J	CUSTODIAN-SCHOOL	\$44,870.14
GRUNDY, JACOB M	MARINA ATTENDANT	\$6,821.25
GUERINO, THOMAS M	TOWN ADMINISTRATOR	\$132,555.87
GUTIERREZ, EDGARDO	EQUIPMENT OPERATOR 1- DPW	\$55,088.12
HADAD, MARJORIE R	E&R CHECKER	\$613.28
HADEN, RYAN M	FIRE FIGHTER	\$63,065.62
HADLEY, BARBARA	SUBSTITUTE TEACHER	\$160.00
HAINES, DOUGLAS	SCHOOL PSYCHOLOGIST	\$73,482.17
HALLIDAY, KAREN A	SCHOOL NURSE	\$53,129.39
HALLIDAY, KERRI A	SUBSTITUTE TEACHER	\$1,400.00
HALUNEN, WILLIAM D	EQUIP. OPER. 2-ISWM	\$82,806.68
HALVORSEN-COSTA, JENNIFER A	SUBSTITUTE TEACHER	\$1,562.50
HAMILTON, HANNAH E	DNR SEASONAL	\$3,931.10
HAMILTON, OLIVIA C	JR DNR ASSISTANT	\$2,967.95
HAMILTON, PATRICIA S	NATURAL RESOURCES OFFICER	\$43,232.34
HANLY, PHILLIP M	PATROLMAN	\$51,665.56
HAPENNY-DINGMANN, SHARON C	SUBSTITUTE TEACHER	\$80.00
HARRADEN, SCOTT A	PART TIME PLUMBING INSP	\$130.00
HARRINGTON, BEVERLY A	P/T BUS DRIVER	\$21,103.77
HARRINGTON, JOYCE G	ASSIST. SUPERINT.	\$90,015.61
HARRINGTON, MATTHEW W	SUBSTITUTE TEACHER	\$1,575.00

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Last Name, First Name, MI	Job Title	Salaries	Detail Pay
HARRINGTON, SUSAN E	SCHOOL NURSE	\$74,403.33	
HARTLEY, ALEXANDER T	LIFEGUARD	\$2,790.73	
HARTLEY, ANGELA C	SUBSTITUTE TEACHER	\$195.00	
HARTY, LEONARD J	TEACHER F/T	\$64,212.89	
HASSAN, CLARENCE L	SENIOR TAX WORKER	\$500.00	
HAWKES, ADAM D	FIRE FIGHTER/PARAMEDIC	\$41,324.83	
HAYNES, KATHLEEN A	LIBRARY AIDE	\$1,725.25	
HEFFERNAN, JANE M	SUBSTITUTE TEACHER	\$1,259.33	
HENRY, WILLIAM J	TEACHER F/T	\$68,243.56	
HENZIE, JANE	ACCT CLERK II-ISWM	\$47,896.66	
HICKEY, MARK C	DNR SEASONAL	\$7,509.15	
HILL II, ALBERT J	E&R CHECKER	\$603.66	
HILLS, JEAN F	CLERK-COA	\$7,645.00	
HITCHCOCK, SETH A	SUBSTITUTE TEACHER	\$375.00	
HODGE, MICHAEL	FIRE FIGHTER	\$60,553.94	
HODGE, ROBERT	CALL FIRE	\$1,708.62	
HOLDEN, HENRIETTA	E&R WARDEN	\$618.09	
HOLDEN, MAUREEN	TEACHER F/T	\$65,155.53	
HOLLAND, JEANNE M	PRINCIPAL	\$88,987.22	
HOLLETT, JILL L	ACCOUNT CLERK II- ASSESSORS	\$18,766.32	
HORTON, DOROTHY W	SUBSTITUTE ASSIST	\$12,541.31	
HOUDE, PATRICIA G	ASST COA DIRECTOR	\$50,550.46	
HOWARD, DEBRA D	PRINCIPAL	\$86,941.18	
HOWARD, JOSHUA J	LABORER-ISWM	\$11,771.55	
HOWARD JR, JOHN E	CREW CHIEF RECYCLING- ISWM	\$62,394.09	
HOWES, KAREN L	SPECIAL NEEDS TCHR	\$53,594.10	
HUGHGILL, JANET	SUBSTITUTE TEACHER	\$600.00	
IBBITSON, LORNA	SPED DIRECTOR	\$63,523.22	
JACOBS, BARBARA R	E&R REGISTRAR	\$1,021.95	
JACOBS, KEVIN M	LABORER-DPW	\$29,259.36	
JACOBSON, ELAINE	MARINA ATTENDANT	\$8,290.39	
JANCATERINO, CHARLES	COACH	\$5,674.00	
JANSSON, SARAH A	PART TIME TEACHER	\$17,140.44	
JASPON, ADAM R	DNR SEASONAL	\$2,784.60	
JOHANNESSEN, EMILY A	LIFEGUARD	\$1,641.40	
JOHNSON, BARRY H	TOWN CLERK	\$32,919.24	
JOHNSON, JULIE K	SCHOOL NURSE	\$56,536.06	
JOHNSON, NANCY C	SPECIAL ED ASSISTANT	\$14,463.77	
JOHNSON, SARA C	SUBSTITUTE TEACHER	\$307.50	
JOHNSON, TERRY L	CHILDREN'S LIBRARIAN	\$39,634.75	
JOHNSON, TRACY E	SUBSTITUTE TEACHER	\$17,429.52	

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Last Name, First Name, MI	Job Title	Salaries	Detail Pay
JOHNSTONE, JOHN R	BUS DRIVER/MONITOR	\$1,609.68	
JONES, KATHARINE C	CLASS ADVISOR	\$444.00	
JOSELYN, JACQUELINE A	SENIOR TAX WORKER	\$500.00	
JUDGE, ANNE C	SUBSTITUTE TEACHER	\$2,400.00	
JUDGE, DEBBIE	PROFESSIONAL ASSISTANT	\$50,937.56	
KARALE, LINDA A	TEACHER F/T	\$66,712.17	
KASHALENA, SARA A	LIFEGUARD	\$3,070.93	
KAVANAUGH, PATRICIA A	P/T BUS DRIVER	\$13,330.16	
KEAN, VICTOR A	SENIOR TAX WORKER	\$440.00	
KEARNS, MATTHEW J	SANITATION LABORER-DPW	\$31,479.03	
KEEFE, JOHN C	SUBSTITUTE TEACHER	\$8,240.00	
KELLEY, KATHLEEN G	E&R CHECKER	\$291.01	
KELLEY, MICHAEL C	POLICE DETECTIVE	\$45,134.17	\$1,181.32
KELLEY, MICHAEL D	ELECTION & REGISTRATION	\$28.86	
KELSCH, KRISTINA J	TEACHER F/T	\$33,504.04	
KELSCH, LARRY M	TEACHER F/T	\$51,213.38	
KELSCH, LAUREN J	SPECIAL NEEDS ASST	\$22,374.28	
KEMMITT, JANICE M	TEACHER F/T	\$73,454.77	
KENNEDY, JENNIFER K	SUBSTITUTE TEACHER	\$37.50	
KENNY, JENNIFER J	TEACHER	\$17,970.48	
KENRICK, ELIZABETH A	TEACHER F/T	\$45,017.17	
KERSHAW, ANDREA M	GUIDANCE COUNSELOR	\$71,488.29	
KILFOIL, DAVID J	PROGRAM NEED COUNSELOR	\$706.59	
KING, PEGGY S	TEACHER F/T	\$62,961.03	
KINGSBURY, DAVID M	DEPUTY FIRE CHIEF	\$101,700.35	
KOCZWARA, BERNADETTE	TEACHER F/T	\$60,399.84	
KOLESHIS, PRISCILLA A	APPOINTED ASSESSOR	\$662.50	
KOSEWSKI, SHEILA	TEACHER	\$66,462.45	
KRUSE, ROBERT W	COACH	\$2,511.00	
KUHN, HOLLY	FIRE FIGHTER	\$57,194.09	
LACERDA JR, STEVEN P	PATROLMAN	\$26,266.08	\$5,822.31
LACHANCE, JANICE I	TEACHER AIDE	\$1,857.00	
LADETTO, EDWARD J	TRUCK DRIVER/ CRAFTSMAN	\$29,146.49	
LAFLEUR, EDMOND W	SUPERINTENDENT OF SCHOOLS	\$151,472.79	
LAMB, JESSICA M	SUBSTITUTE TEACHER	\$75.00	
LAMME, DANIEL R	FIREFIGHTER/PARAMEDIC	\$10,152.35	
LANE, BEVERLY H	NURSE	\$67,253.34	
LANGLEY, TRACI M	DATA COLLECTOR- ASSESSORS	\$44,591.90	
LANOIE, JAMES A	TEACHER	\$53,314.76	

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LANOIE, JEFFERY A	PATROLMAN	\$63,690.63	\$6,582.48
LANTZ, LESLIE J	SCHOOL MONITOR	\$1,983.50	
LAPOINTE, WILLIAM R	SKILLED LABORER	\$38,423.36	
LAPORTE, ROGER M	BUILDING INSPECTOR	\$71,267.93	
LARKIN, EDITH P	SENIOR TAX WORKER	\$500.00	
LAVOIE, GAIL	SPED ASSISTANT	\$16,738.60	
LAVOIE, SARAH A	TEACHER F/T	\$46,072.01	
LAVOINE, BARBARA A	SCHOOL ADMIN.	\$69,504.87	
LAY, PRISCILLA	ADM ASST	\$69,957.42	
LAYTON, MONICA M	E&R CHECKER	\$913.78	
LEACH, DANA	SUBSTITUTE TEACHER	\$580.00	
LEAF, JANICE	TEACHER F/T	\$72,834.77	
LEAVENWORTH, PAULA J	TEACHER F/T	\$50,266.33	
LEAVENWORTH, ROBERT E	SUBSTITUTE TEACHER	\$32.50	
LEAZOTT, JULIE M	TEACHER	\$19,564.52	
LEBRUN, LORRAINE E	SENIOR TAX WORKER	\$500.00	
LEBRUN, SARAH G	TEACHER BHS	\$17,341.72	
LEHTONEN, DIANNE E	SPECIAL NEEDS TCHR	\$62,735.50	
LEIGHTON, KARI P	OUTREACH COORDINATOR	\$15,404.88	
LEITZEL, MICHAEL	ENGINEERING TECH II	\$64,618.25	
LEMEE, DAVID R	TEACHER F/T	\$47,912.99	
LENDH, JANIS M	SECRETARY	\$46,668.99	
LHEUREUX, PATRICIA	SPEECH THERAPIST	\$73,679.77	
LIBIN, RICHARD F	ASST HARBORMASTER	\$1,431.71	
LIMA, COURTNEY M	MCAS TUTOR	\$4,400.00	
LINDBERG, JOYCE M	CLERK-COA	\$7,324.50	
LINDBERG, NANCY	SUBSTITUTE TEACHER	\$40.00	
LINDBERG, PETER	FIRE FIGHTER	\$65,514.10	
LINN, MARILYN D	TEACHER F/T	\$68,419.77	
LINN, MEAGAN L	LIFEGUARD	\$763.20	
LINN, RYAN P	LIFEGUARD	\$3,153.00	
LINO-LACINA, SILVIA	SUMMER ASSISTANT	\$1,485.00	
LOITER, PETER L	SUBSTITUTE TEACHER	\$6,320.00	
LONERGAN, DAVID	POLICE DETECTIVE	\$71,132.44	
LONERGAN, DREW	DNR SEASONAL	\$21,944.35	
LONERGAN, LINDA L	SUSTITUTE TEACHER	\$290.00	
LOOK, DENNIS M	TRUCK DRIVER-DPW	\$9,726.81	
LORENTZEN, BARBARA A	CIRCULATION ASSISTANT- LIBRARY	\$16,108.23	
LUCIA, JARED G	TEACHER F/T	\$44,998.91	
LUNDELL, DAVID A	TEACHER F/T	\$57,805.14	
LUNEDEI, HELEN L	CAFETERIA WORKER	\$19,505.70	

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LUNEDEI, JENNIFER S	BUS MONITOR	\$2,706.00	
LUNGARINI, GLENN M	SPECIAL POLICE OFFICER	\$31,364.71	
LYNCH, PAULA J	LUNCH MONITOR	\$3,168.42	
LYONS, CATHERINE A	TEACHER F/T	\$49,282.83	
LYONS, PRISCILLA L	SECRETARY	\$1,110.87	
MACDONALD, JARED P	PATROLMAN	\$72,365.75	\$15,449.96
MACDONALD, KERRY ANN	TRANS. VAN DRIVER	\$20,371.91	
MACDONALD, WAYNE	COACH	\$5,469.00	
MACDOUGALL, JONATHAN R	PATROLMAN	\$67,319.89	\$4,556.72
MACEDO, LYNNE	SPECIAL NEEDS TCHR	\$68,852.17	
MACHADO, JOHN V	MAINTENANCE-SCHOOL	\$52,656.03	
MACKINNON, BARBARA A	SENIOR TAX WORKER	\$500.00	
MACNALLY, JOAN	E&R CHECKER	\$3,292.18	
MACNALLY, JONATHAN F	CALL FIREFIGHTER	\$955.57	
MACNALLY, MARK H	CALL FIRE	\$900.90	
MACOMBER, WILHELMINA E	TRANS. VAN DRIVER	\$1,677.76	
MACQUADE, SANDRA J	TEACHER	\$68,400.35	
MACQUARRIE, MARGARET S	SENIOR TAX WORKER	\$500.00	
MACWILLIAMS, LISA M	SCHOOL MONITOR	\$3,124.97	
MAGOUN, OTIS W JR	SPECIAL NEEDS TCHR	\$72,314.77	
MAHONEY, DONALD	SUBSTITUTE TEACHER	\$7,790.00	
MAHONEY, LAURA D	SUBSTITUTE TEACHER	\$262.50	
MAHONEY, QUIMBY	SUBSTITUTE TEACHER	\$1,082.50	
MAHONY, MICHAEL J	FIRE FIGHTER	\$65,854.11	
MAIA, MICHELE L	TEACHER F/T	\$69,423.04	
MAIBAUM, TONI M	CAFETERIA WORKER	\$6,960.79	
MALEY-MAKRY, CAROL	TEACHER F/T	\$73,184.77	
MALONE, VIVIANE J	CAFETERIA WORKER	\$10,281.17	
MANLEY, MICHAEL D	SENIOR TAX WORKER	\$500.00	
MANTON, JOHN J	SENIOR TAX WORKER	\$500.00	
MARCEAU, CAROL A	SPECIAL NEEDS ASST	\$23,614.31	
MARSH, JOAN F	E&R CHECKER	\$1,128.46	
MARSHALL, PATRICK W	LIBRARY DIRECTOR	\$73,179.87	
MARTIN, JR., JAMES F	LABORER-RECYCLING-DPW	\$23,542.10	
MARZELLI, LINDA A	FINANCE DIRECTOR	\$93,349.24	
MARZELLI, STEPHEN J	CALL FIREFIGHTER	\$1,009.59	
MASKERY, PATRICIA E	SENIOR TAX WORKER	\$500.00	
MASON, CHRISTINE M	TEACHER F/T	\$62,222.33	
MASON, KEVIN	CUSTODIAN-COMM.BLDG.	\$30,460.20	
MASON, RANDALL J	DATA BASE COOD	\$58,450.70	
MASSARI, DIANE M	SUBSTITUTE TEACHER	\$215.00	
MATHER, ANDREW A	TEACHER	\$65,567.19	
MATHER, THEODORE	TEACHER	\$45,828.89	

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MATSON, RALPH	CUSTODIAN-SCHOOL	\$53,259.74	
MAYER, RICHARD A	GUIDANCE COUNSELOR	\$68,350.38	
MAZZOLA, EMILY	TENNIS INSTRUCTOR	\$704.38	
MAZZOLA, SUSANNE S	SPECIAL NEEDS ASST	\$23,934.28	
MCCANN, CYNTHIA A	TEACHER	\$70,486.60	
MCCARTHY, DEBI	SECRETARY II-DNR	\$22,016.01	
MCCARTHY, RONALD H	PRINCIPAL	\$105,055.54	
MCCARTHY, STEPHEN J	TEACHER F/T	\$51,727.33	
MCCARTHY JR, EDWARD J	GUIDANCE COUNSELOR	\$77,652.15	
MCCLUNG, MARJORIE L	SENIOR TAX WORKER	\$500.00	
MCCRUM, PATRICK S	EQUIP. OPER. 2-ISWM	\$54,703.14	
MCDONALD, JENNIFER R	TEACHER F/T	\$62,984.23	
MCDONALD, LAURIE L	SPECIAL NEEDS ASST	\$23,608.68	
MCDONALD, THERESA J	BUS MONITOR	\$18,576.66	
MCDONOUGH, MARY C	E&R CHECKER	\$634.92	
MCGEE, MEGAN R	SUBSTITUTE TEACHER	\$1,275.00	
MCGONAGLE, DONNA	TEACHER	\$70,570.46	
MCGONAGLE, MARTHA	POLICE SGT	\$94,616.00	
MCINTOSH, DEBORAH B	SUBSTITUTE TEACHER	\$1,845.00	
MCKANNA, KIMBERLY G	TEACHER F/T	\$55,285.60	
MCKENNA, KELLY A	SPECIAL NEEDS TEACHER	\$60,700.85	
MCMAHON, KEVIN M	PATROLMAN	\$76,210.63	\$28,523.26
MCMAHON, MARK J	EQUIPMENT OPERATOR 1-DPW	\$51,017.31	
MCMICHON, TINA A	SPECIAL NEEDS TCHR	\$45,017.16	
MCMULLIN-BOWLIN, MICHELLE	PART TIME TEACHER	\$17,229.24	
MCNEE JR, JOSEPH A	TEACHER F/T	\$79,943.75	
MCROBERTS, JOHN C	SUBSTITUTE TEACHER	\$768.00	
MCSWEENEY, RICKY L	LIC. HVY. EQUIP. OPER. 2-DPW	\$64,035.36	
MEALY, STEPHEN F	SELECTMAN	\$3,699.98	
MEIER, MARIE C	SECRETARY II-FIRE DEPT.	\$46,056.71	
MEIKLE, SUSAN L	SPECIAL NEEDS ASST	\$18,545.45	
MELI, MARY S	SELECTMEN	\$2,329.13	
MELLIN, THELMA A	TEACHER F/T	\$45,549.16	
MERRITT, CHARLES I	LABORER	\$1,233.75	
MILEIKIS, NANCY L	SPED ASST	\$24,036.01	
MILLER, ROGER A	SCHOOL MONITOR	\$294.90	
MILLIGAN, KATHERINE A	ASST TREASURER / BENEFITS	\$12,298.75	
MONAGHAN, MARTHA J	CAFETERIA WORKER	\$11,116.87	
MONTVILLE, ELIZABETH R	SUBSTITUTE TEACHER	\$592.50	
MOORE, COREEN V	TOWN PLANNER	\$66,595.28	
MOORE, JAMES C	COACH	\$5,553.00	

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MOORE, PATRICIA M	SUBSTITUTE TEACHER	\$1,305.36	
MOOS, DAVID L	TRUCK DRIVER-DPW	\$33,561.27	
MORGELLO, THOMAS A	PATROLMAN	\$55,212.80	\$16,775.67
MORIARTY, KATHLEEN B	SPECIAL NEEDS ASST	\$19,759.83	
MORIARTY, KERRI A	SUBSTITUTE TEACHER	\$97.50	
MORRIS, ANTONIA E	TEACHER F/T	\$63,406.92	
MORRIS, DONNA L	TRANS. VAN DRIVER	\$1,731.84	
MORRIS, FRANCIS J	CUSTODIAN-COMM.BLDG.	\$29,503.29	
MORRISSEY, DONALD	PRINCIPAL	\$96,191.38	
MORSE, MICHAEL L	LABORER	\$12,371.12	
MORSE, RICHARD W	SPECIAL POLICE	\$17,189.57	
MORSE, ROY	EQUIPMENT OPERATOR		
	2-ISWM	\$22,460.36	
MOTTA, ELIZABETH R	CUSTODIAN-SCHOOL	\$41,149.19	
MOTTA, GLENN J	CUSTODIAN-SCHOOL	\$47,996.11	
MULCAHY, MICHAEL R	LABORER-ISWM	\$24,140.52	
MULLANEY, BRENDAN C	CONSERVATION AGENT	\$54,223.41	
MULLEN, TIMOTHY W	DIRECTOR-DNR	\$72,178.77	
MULLIGAN, MICHAEL J	PATROLMAN	\$76,062.02	\$3,897.87
MUNROE, JANE H	SENIOR TAX WORKER	\$500.00	
MURPHY, MARY L	TEACHER F/T	\$57,775.59	
MURPHY, MARY R	COMPUTER ASST	\$21,926.29	
MURRAY, RICHARD D	DNR SEASONAL	\$6,247.50	
MYERS, ANN M	SPECIAL ED TEACHER	\$15,948.72	
MYERS, PHYLLIS B	E&R CHECKER	\$461.76	
NASVESCHUK, NICHOLAS L	LABORER	\$4,755.24	
NEE, VALERIE	TEACHER F/T	\$72,134.77	
NEGRON, MIGUEL A	CUSTODIAN-SCHOOL	\$51,095.19	
NELSON, PETER E	SUBSTITUTE TEACHER	\$7,425.00	
NILSSON, CRYSTAL R	TEACHER F/T	\$43,943.91	
NIVLING, MARY R	POLICE MATRON	\$47.75	
NORTON, ALYSSA K	RECREATION	\$150.00	
NORTON, JANE	TEACHER F/T	\$68,400.35	
NOYES, ELVIRA G	SENIOR TAX WORKER	\$500.00	
NOYES, WENDY A	PATROLMAN	\$66,724.81	
O'BRIEN, NOREEN	TEACHER F/T	\$74,164.77	
O'CONNOR, PATRICIA J	ACCT CLERK II-		
	TREASURERS	\$19,766.48	
O'DONNELL, KATHLEEN	TEACHER F/T	\$53,222.53	
O'DONNELL, SEAN W	LIFEGUARD	\$863.60	
O'HARA, GAIL A	TEACHER F/T	\$70,868.26	
O'HARA, KAREN	SUBSTITUTE TEACHER	\$840.00	
O'HARA, MYRNA S	TEACHER F/T	\$66,712.45	

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O'LEARY, WHITNEY K	SUBSTITUTE TEACHER	\$75.00	
O'NEILL, BONNIE A	TEACHER F/T	\$67,779.80	
OESTERHELD, DOUGLAS K	SUBSTITUTE TEACHER	\$750.00	
OKEEFE, KELLY J	SUBSTITUTE TEACHER	\$75.00	
OLIVA, LORIE E	ACCT CLERK II- COLLECTORS	\$30,687.95	
PACHECO JR, ROBERT A	SUBSTITUTE TEACHER	\$11,642.50	
PALO, RUTH J	SENIOR TAX WORKER	\$500.00	
PALUMBO, ALEXANDRA A	LIFEGUARD	\$2,495.88	
PANDISCIO, THOMAS J	COACH	\$5,469.00	
PARA, ANNIE	TOWN MEETING WORKER	\$55.62	
PARADIS, CHRISTOPHER C	SUBSTITUTE TEACHER	\$1,490.00	
PARADY, ROBERT W	MODERATOR	\$500.00	
PARAS, REGAN G	SUBSTITUTE TEACHER	\$4,470.64	
PARKER, NOREEN	SUBSTITUTE TEACHER	\$35,849.45	
PARKER, PATRICIA	TEACHER AIDE	\$13,840.53	
PARKES, JACLYN J	PROGRAM COORDINATOR	\$5,145.00	
PARRISH, MELISSA A	TEACHER	\$43,137.72	
PARROTT, THOMAS J	TRUCK DRIVER-DPW	\$44,370.04	
PARSONS, JAMES E	COMMUNITY BLDG DIR	\$61,443.12	
PARSONS, SUSANNAH C	HEAD LIFEGUARD	\$3,683.16	
PARSONS, TIMOTHY O	LIFEGUARD	\$2,693.22	
PAULSEN, ASHLEY E	SUBSTITUTE TEACHER	\$932.50	
PAULSEN, KAREN	SECRETARY	\$35,243.78	
PECK, RUSSELL K	CALL FIREFIGHTER	\$1,569.92	
PECKHAM JR, STEPHEN B	TRUCK DRIVER-DPW	\$40,263.89	
PELONZI, DAVID S	FIRE FIGHTER	\$93,557.72	
PELONZI, MAUREEN E	SECRETARY-POLICE	\$12,438.32	
PERKOSKI, JANE F	TEACHER F/T	\$73,111.24	
PERRY, BARBARA E	EARLY CHILDHOOD LIASON	\$43,990.75	
PERRY, CHRISTOPHER D	PATROLMAN	\$4,751.28	
PERRY, KELLY A	SUBSTITUTE TEACHER	\$1,160.00	
PERRY, LAURA M	SPECIAL NEEDS TCHR	\$69,098.27	
PERRY, LINDA	TEACHER F/T	\$68,350.35	
PERRY, TAMMY J	BENEFITS COORDINATOR	\$26,254.39	
PERRY IV, WALLACE J	PATROLMAN	\$70,115.78	\$3,871.58
PERSON, TRACEY	TEACHER F/T	\$61,947.84	
PETERSON, KATHERINE D	TENNIS INSTRUCTOR	\$578.24	
PICEWICK, ANGELA M	TEACHER F/T	\$61,470.50	
PIERCE, ROBERT W	COACH	\$5,580.00	
PIMENTAL, JEVIN A	LABORER	\$4,716.62	
PISAPIA, SUSAN M	SPECIAL NEEDS TCHR	\$69,686.57	

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Last Name, First Name, MI	Job Title	Salaries	Detail Pay
PLANTE, LISA A	DIRECTOR COMMUNITY CENTER		\$37,273.72
POIRIER, CRAIG	FIRE FIGHTER	\$69,322.50	
POMAR, JULIO C	FIRE FIGHTER	\$66,006.23	
POOLE, ANGELA L	ISWM DIRECTOR OF BUSINESS SERVICES	\$65,644.20	
POTTER, JEAN D	ACCT CLERK II-ASSESSORS	\$29,564.57	
POTTER, LESLIE A	SPECIAL NEEDS TCHR	\$61,580.51	
POWELL, DOLORES J	SENIOR TAX WORKER	\$500.00	
PRINCE, FLORENCE	SENIOR TAX WORKER	\$500.00	
PRUNIER, ADAM A	LABORER	\$20,316.56	
PUGH, RAND E	TEACHER F/T	\$49,113.26	
PUOPOLO, BETTE L	TOWN MEETING CHECKER	\$14,265.25	
QUINN, DEBORAH L	SUBSTITUTE TEACHER	\$5,475.00	
QUINN, MATTHEW F	EQUIPMENT OPERATOR	\$37,074.50	
RAGO, MARGARET L	SENIOR TAX WORKER	\$500.00	
RANNEY, DIANE	ASSISTANT LIB DIR	\$72,521.40	
RAPHAEL, ADELE F	SUBSTITUTE TEACHER	\$65.00	
RAYMOND, DAVID L	CUSTODIAN-TOWN HALL	\$41,717.06	
REBELLO, MARY	PART TIME SECRETARY- SELECTMAN	\$20,486.06	
REDMOND III, AMBROSE J	LABORER-ISWM	\$32,998.16	
REGAN, MARY BETH	ACCT CLERK II-POLICE	\$33,184.61	
REID, MARY P	E&R CHECKER	\$1,342.37	
REILLY, JENNIFER S	TEACHER F/T	\$56,510.74	
REYNOLDS, DENNIS C	SUBSTITUTE TEACHER	\$11,402.50	
RICHARDSON, ROBERT C	COMPUTER SYSTEM SPECIALIST	\$44,296.53	
RIDER, JAMIE E	MARINA ATTENDANT	\$4,620.60	
RIDINGS, ANNMARIE	SOCIAL WORKER	\$43,822.72	
RIGAZIO, GAYE	SUBSTITUTE TEACHER	\$80.00	
ROBADO, JASON S	SUBSTITUTE CUSTODIAN	\$3,688.80	
ROBADO, KEVIN B	CUSTODIAN-SCHOOL	\$52,332.91	
ROBBINS, CLAUDINE M	CAFETERIA WORKER	\$14,629.94	
ROBERTS, CYNTHIA G	SENIOR TAX WORKER	\$500.00	
ROBERTS, JACLYN R	PROGRAM COUNSELOR	\$244.24	
ROBERTS, KARA D	SUBSTITUTE TEACHER	\$1,537.50	
ROBERTS, MATTHEW D	LABOR-SANITATION	\$23,048.81	
ROBIDOUX, LORRIE ANN	BENEFITS COORDINATOR	\$3,968.65	
ROCCO, ROBERT P	TEACHER F/T	\$69,846.60	
RODRIGUES, THERESA M	SUBSTITUTE TEACHER	\$7,390.00	
RONAYNE, ROBERT R	CALL FIRE	\$2,906.78	
ROSE, BONNY	TOWN MEETING WORKER	\$115.88	
ROSS, DAVID W	PATROLMAN	\$61,378.87	\$4,457.00

2008 Calendar Year Annual Salaries

Last Name, First Name, MI	Job Title	Salaries	Detail Pay
ROTH, TIMOTHY J	PROGRAM DIRECTOR	\$3,157.33	
ROTHERA, KRISTIN L	SPECIAL NEEDS TCHR	\$51,138.94	
ROWE, LISA M	TEACHER F/T	\$46,684.76	
ROWINSKI, YVONNA K	COACH	\$4,100.00	
RUBIN, TRISHA L	TEACHER F/T	\$48,675.21	
RUGGIERO, CHARLES J	LIC. HVY. EQUIP. OPER./ MECHANIC-DPW	\$62,569.95	
RUGGIERO, ROBERT J	TEACHER F/T	\$61,777.11	
RUSSO, JAMES A	E&R CHECKER	\$610.87	
RUSSO, KATHLEEN A	ACCOUNTING- SCHOOL BLDG.	\$47,693.33	
RYAN, JAMES A	DNR SEASONAL	\$8,085.42	
RYAN, STEPHEN J	SUBSTITUTE TEACHER	\$500.00	
SABULIS, BARBARA A	TEACHER F/T	\$70,006.60	
SALA, GEORGE M	ASSISTANT SUPERINTENDENT- DPW	\$87,290.18	
SALAMONE, EILEEN MARIE	TEACHER F/T	\$66,622.20	
SANBORN, MICHAEL C	LABORER-DPW	\$32,635.90	
SANDS, JOHN A	SENIOR TAX WORKER	\$500.00	
SANIUK, PATRICIA F	E&R CHECKER	\$956.95	
SANTOS, CHRISTOPHER G	FIRE FIGHTER	\$65,959.50	
SAUNDERS, JULIE A	SENIOR TAX WORKER	\$500.00	
SAVARD, LEE M	LIBRARY AIDE	\$18,150.65	
SAVIANO, LORRAINE	SUBSTITUTE TEACHER	\$3,682.77	
SCHLEY, JUDITH S	SCHOOL NURSE	\$2,240.00	
SCHLOTTERBECK, ELAINE A	E&R CHECKER	\$618.10	
SCHLOTTERBECK, LEWIS C	E&R WARDEN	\$695.05	
SCHWARZ, MARY F	SUBSTITUTE TEACHER	\$580.00	
SCULLY, WILLIAM P	CUSTODIAN-SCHOOL	\$51,000.00	
SEIDEN, KAREN L	E&R CHECKER	\$490.00	
SEMPLE, KRYSTAL N	DISPATCHER	\$37,883.60	
SENNA, JILLIAN C	TEACHER F/T	\$45,051.16	
SEXTON, PAUL F	ASST HARBORMASTER	\$1,437.16	
SHANAHAN, ALISON F	TEACHER F/T	\$33,599.30	
SHARKEY, MORGAN H	ART TEACHER	\$26,033.76	
SHATTUCK, MARK E	ASSISTANT COACH	\$2,511.00	
SHAUGHNESSY, LYNN P	SECRETARY II-POLICE	\$16,879.71	
SHAW, NANCY	TEACHER F/T	\$59,160.84	
SHEEHY, EVA M	SUBSTITUTE TEACHER	\$3,391.11	
SHEETS, RICHARD M	E&R CHECKER	\$923.28	
SHEPARDSON, CATHERINE D	SUBSTITUTE TEACHER	\$2,325.00	
SHEPPARD, DOROTHY K	SUBSTITUTE TEACHER	\$500.00	
SHOREY, EDWARD	TEACHER F/T	\$69,340.31	

2008 Calendar Year Annual Salaries

Last Name, First Name, MI	Job Title	Salaries	Detail Pay
SHOREY, EMILY E	LIFEGUARD	\$157.44	
SHORROCK, JUDITH A	TEACHER F/T	\$54,928.25	
SHORROCK, MAHALIE	TENNIS INSTRUCTOR	\$534.40	
SICCHIO, PAUL	SENIOR TAX WORKER	\$500.00	
SILVA, JASON S	FIREFIGHTER/PARAMEDIC	\$53,511.83	
SILVA, SHAWN M	CALL FIREFIGHTER	\$3,532.49	
SILVESTRO, RICHARD J	POLICE SGT	\$118,094.92	\$516.20
SIMMS, TYLER J	SUBSTITUTE TEACHER	\$1,575.00	
SIMONDS, KATHLEEN	SUBSTITUTE TEACHER	\$600.00	
SIMPSON, PETER O	DIR OF BUSINESS SERVICES	\$92,713.80	
SIMPSON, THOMAS J	FIRE FIGHTER	\$62,127.49	
SIROONIAN, ANNEMARIE G	SUBSTITUTE TEACHER	\$2,385.00	
SLATER, WILLIAM H	SENIOR TAX WORKER	\$500.00	
SLATTERY, CHRISTOPHER J	SPECIAL POLICE OFFICER	\$5,563.21	
SLONIECKI, JAMIE J	SELECTMAN	\$3,699.98	
SMITH, CYNTHIA J	E&R CHECKER	\$964.56	
SMITH, EDWIN M	E & R CLERK	\$357.70	
SMITH, GEORGE P	PATROLMAN	\$1,353.13	
SMITH, JAMES M	CUSTODIAN-SCHOOL	\$47,972.53	
SMITH, KRISTIE E	SUBSTITUTE TEACHER	\$280.00	
SMITH, MARC J	TEACHER	\$63,914.84	
SNOVER, LORETTA K	SPECIAL NEEDS ASST	\$17,924.03	
SNOW, MARY E	SOCIAL WORKER	\$72,134.77	
SNYDER, BECKY L	TUTOR	\$9,500.00	
SOLARI, AUDREY L	TEACHER AIDE	\$18,405.60	
SOLOMON, CYNTHIA D	SPECIAL NEEDS ASST	\$20,486.40	
SOLORZANO, KELLEY A	TEACHER F/T	\$50,216.33	
SORRENTI, JAMES J	PART TIME CUSTODIAN- POLICE	\$862.23	
SOUZA, FRANCES M	CAFETERIA WORKER	\$25,338.76	
SPALDING, NANCY	CPC GRANT COORDINATOR	\$25,123.69	
SPEERS, JAMES	EQUIP. OPER. 2-ISWM	\$68,127.77	
SPENCER, WILLIAM C	SANITATION LABORER-DPW	\$479.52	
SPILHAUS, MARYSUE P	LIBRARY AIDE	\$20,019.27	
SPILLANE, THOMAS J	PATROLMAN	\$39,548.57	\$7,444.12
STAFFORD, ROBIN M	CAFETERIA WORKER	\$13,357.13	
STARCK, ANTONIA	SUBSTITUTE TEACHER	\$400.00	
STEC, JAMES M	MECHANIC-ISWM	\$59,185.86	
STENBERG, KELLEY E	LIFEGUARD	\$3,200.89	
STIEFEL, CHARLOTTE	E&R CHECKER	\$388.04	
STOWE JR, JOHN R	PATROLMAN	\$62,950.61	\$2,014.60
STRODE, ANNMARIE C	TEACHER F/T	\$53,440.34	

2008 Calendar Year Annual Salaries

Last Name, First Name, MI	Job Title	Salaries	Detail Pay
STROJNY, WILLIAM J	CALL FIREFIGHTER	\$1,330.78	
STRONG, SARAH L	SPECIAL ED TEACHER	\$19,594.80	
STRUDWICK, GEORGIA E	LUNCH MONITOR HOXIE	\$3,381.14	
STUCK, MATTHEW B	TEACHER F/T	\$59,797.48	
STUDLEY, VIRGINIA M	SENIOR TAX WORKER	\$500.00	
SULLIVAN, CONOR P	LIFEGUARD	\$1,220.73	
SULLIVAN, DENISE V	SUBSTITUTE TEACHER	\$4,240.00	
SULLIVAN, JESSICA M	TEACHER	\$74,204.33	
SULLIVAN, JOHN A	SENIOR TAX WORKER	\$500.00	
SULLIVAN, LESLIE P	SCHOOL PSYCHOLOGIST	\$71,053.04	
SULLIVAN, NEEVE E	TEACHER F/T	\$19,585.57	
SULLIVAN, ROBERT G	COACH	\$5,107.00	
SUNDMAN, NANCY	ADMINISTRATIVE COORDINATOR	\$69,077.62	
SVENSEN, DIANE D	SUBSTITUTE TEACHER	\$1,602.50	
SWARTZ, THOMAS F	FIRE FIGHTER	\$80,140.53	
SWEET, MARY A	SUBSTITUTE TEACHER	\$130.00	
SWIFT, AMY L	TEACHER ASSISTANT	\$3,290.70	
SWIFT, DOUGLAS S	CUSTODIAN	\$47,501.88	
SWIFT, NANCY KAY	CAFETERIA WORKER	\$4,153.87	
SWITKES, DEBRA M	SUBSTITUTE TEACHER	\$13,226.28	
TATLOW, HAL R	PART TIME CLERK	\$7,070.07	
TAVARES, RICHARD E	POLICE LT	\$135,594.03	\$1,399.08
TAYLOR, GILBERT N	FIRE FIGHTER	\$62,776.82	
TAYLOR, MARK W	FIRE FIGHTER	\$70,788.41	
TAYLOR, VICKIE L	E&R CHECKER	\$18.54	
TEICHERT, KAREN B	SPECIAL NEEDS TCHR	\$64,177.72	
TELLIER, RICKIE J	SUPERINTENDENT-DPW	\$97,232.44	
THOMAS, WILLIAM	TEACHER F/T	\$74,188.38	
THOMPSON, JOHN P	DNR OFFICER	\$43,801.76	
THOMPSON, JULIA A	TEACHER F/T	\$46,632.98	
THROCKMORTON, LYNNE	SCHOOL ASSISTANT	\$26,606.68	
TIMMINS, KATHLEEN M	TEACHER F/T	\$77,875.76	
TIMSON, REBECCA C	LIFEGUARD	\$1,227.54	
TOBEY, ALCOTT L	SENIOR TAX WORKER	\$500.00	
TOBEY, DANA E	CUSTODIAN-POLICE	\$36,877.69	
TOMLINSON, GEORGE	SENIOR TAX WORKER	\$500.00	
TONINI, MICHELLE R	POLICE DETECTIVE	\$75,598.80	\$3,659.04
TOURNAS, MARIE K	GUIDANCE COUNSELOR	\$37,435.02	
TRANT, CAROL A	SPECIAL NEEDS ASST	\$21,643.44	
TRAPHAGEN, WILLIAM C	SENIOR TAX WORKER	\$500.00	
TRAVERSO, ROBIN L	SUBSTITUTE NURSE	\$2,023.83	
TRIBOU, GEORGE	PLUMBING INSPECTOR	\$76,502.27	

2008 Calendar Year Annual Salaries

Last Name, First Name, MI	Job Title	Salaries	Detail Pay
TRIBOU, MARILYN	SUBSTITUTE TEACHER	\$4,690.00	
TRIPP, RUTH A	PROGRAM COUNSELOR	\$2,193.98	
TROY, ROBERT S	TOWN COUNSEL	\$11,141.86	
TRUDEAU, DONALD L	SKILLED LABORER-ISWM	\$48,052.50	
TURA, PHILIP W	FIRE FIGHTER	\$73,193.72	
TURNER, TREVOR R	LABORER-SANITATION	\$24,824.94	
VALERI, CAROLE G	SUBSTITUTE TEACHER	\$6,115.18	
VARNERIN, ELLEN M	DIR OF STUDENT & SPED SERV	\$41,996.22	
VASS, PHYLLIS M	SENIOR TAX WORKER	\$500.00	
VICKERY, JONATHAN B	EQUIPMENT OPERATOR 1- DPW	\$12,987.60	
VICKERY, SANDRA A	C.O.A. DIRECTOR	\$67,155.89	
VOYER, JANET	TEACHER F/T	\$72,436.31	
WAITNER, MARJORIE A	CLERK-COA	\$12,840.01	
WAKEFIELD, LAUREN M	SUBSTITUTE TEACHER	\$3,560.00	
WALLACE, ALEXANDRA B	SUBSTITUTE TEACHER	\$75.00	
WALSH, LAUREN E	PATROLMAN	\$26,022.97	\$843.80
WARNCKE JR, DANIEL H	DNR OFFICER	\$52,525.66	
WARREN, TARA L	FIRE FIGHTER	\$59,168.05	
WATMOUGH, ELIZABETH R	SUBSTITUTE TEACHER	\$75.00	
WATSON, CARMEL J	SUBSTITUTE TEACHER	\$14,174.26	
WATT, PATRICK J	LABORER-ISWM	\$58,202.92	
WEATHERBY, MARY D	SECRETARY	\$31,473.50	
WEBB MOORE, SHARON L	TEACHER F/T	\$65,234.65	
WEEKS, KELLI J	FIRE FIGHTER	\$74,213.33	
WEEKS, LYNN M	LIBRARIAN	\$61,430.50	
WEEKS, PAUL C	DEPUTY FIRE CHIEF	\$82,520.53	
WEINERT, JO ANN M	POLL CHECKER	\$500.00	
WELCH, THOMAS F	COACH	\$3,899.00	
WENZEL, KERI L	SCHOOL MONITOR	\$3,343.59	
WENZEL, MERRILYNN	CLERK-SCHOOL	\$35,176.60	
WESTGATE, ANGELA M	PROGRAM COUNSELOR	\$2,231.57	
WESTON, MATTHEW G	FIREFIGHTER/PARAMEDIC	\$10,213.71	
WESTON, RODNEY	COACH	\$3,804.00	
WEYDEMEYER, CHRISTINE	TEACHER F/T	\$77,026.02	
WHALEY, BRANDON F	ASST HARBORMASTER	\$9,624.75	
WHELIHAN, DEBRA A	SPED ASSISTANT	\$4,345.70	
WHITE, CHRISTINE M	BUS DRIVER	\$4,169.78	
WHITE, JEAN	SECRETARY	\$46,044.33	
WHITE, KIMBERLY A	TEACHER F/T	\$54,418.25	
WHITE, RACHEL P	TEACHER	\$14,927.12	
WHITE, STEPHANIE C	SUBSTITUTE TEACHER	\$1,660.00	

2008 Calendar Year Annual Salaries

Last Name, First Name, MI	Job Title	Salaries	Detail Pay
WHITE, TIMOTHY	SPECIAL POLICE OFFICER	\$558.84	
WHITNEY, J MALCOLM	APPOINTED ASSESSOR	\$662.50	
WILDE, ANNE M	LUNCH MONITOR OMS	\$189.00	
WILDMAN, PHILIP J	LABORER-SEWER	\$54,439.96	
WILLBANKS, JEFFREY M	CUSTODIAN-SCHOOL	\$40,673.54	
WILLBANKS, PATRICIA J	TEACHER F/T	\$70,477.83	
WILLEY, SUSANNE R	E&R CHECKER	\$610.88	
WILLIAMS, ROSE MARY	SPECIAL NEEDS TCHR	\$44,771.50	
WILLIAMS, UNA B	SPECIAL NEEDS ASST	\$26,132.22	
WILLS, ARTHUR	E&R CHECKER	\$634.92	
WILSON, BRIAN C	VEHICLE MAINT.		
	FOREMAN-DPW	\$81,213.43	
WILSON, DAVID J	PATROLMAN	\$80,017.93	\$6,059.28
WILSON, KATHLEEN K	SPECIAL NEEDS ASST	\$22,896.01	
WING JR, LESLIE A	MAINTENANCE-SCHOOL	\$57,773.11	
WIRSEN, NANCY J	SENIOR TAX WORKER	\$200.00	
WITHERSPOON-PAGE, INEZ	SENIOR TAX WORKER	\$500.00	
WOODSIDE, DENNIS R	POLICE SGT	\$119,021.85	\$4,572.21
WOODSIDE, DOROTHY	CAFETERIA WORKER	\$12,023.42	
WOOLLAM, SANDRA S	SPECIAL NEEDS ASST	\$22,661.01	
WOOLLAM JR, JAMES W	CREW CHIEF-DPW	\$60,143.50	
WRIGHT, DANNIELLE J	CAFETERIA WORKER	\$9,641.74	
WRIGHT JR, WILLIAM S	TOWN MEETING WORKER	\$106.61	
WRIGHTER, CHRISTOPHER W	PATROLMAN	\$79,467.12	\$9,495.09
YACKOVETSKY, STACY M	SPED TEACHER	\$11,637.75	
YOUNG, KIM M	POLICE SGT	\$109,516.58	\$491.64
YOUNG, LORRAINE S	SENIOR TAX WORKER	\$296.00	
YOUNG, TIMOTHY	EQUIP. OPER. 2-ISWM	\$74,781.16	
YOUNG JR, TIMOTHY P	CALL FIREFIGHTER	\$1,907.54	
ZAPPULA, KAREN A	TEACHER F/T	\$68,350.38	
ZIEHL, SAMANTHA E	TEACHER	\$56,501.49	
ZUERN, LINDA M	SELECTMAN	\$1,370.85	
		\$29,470,763.62	\$188,122.47

Report of the Fire Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

I am truly humbled to have this great honor and privilege to submit Bourne Fire/Rescue & Emergency Services' report for fiscal year 2009.

I would like to begin by thanking the Town Administrator, Honorable Board of Selectmen, all the Town's various departments, boards & committees and especially the town's people for their continued support for delivering the best Fire & Emergency Medical Services available. FY 2009 was another extremely busy year for our department. We responded to 3,603 emergency calls for service ranging from all types of fires and medical emergencies to hazardous materials calls and water rescue incidents.

First, I would like to express my gratitude for the years of service Deputy Chief Kingsbury has provided to the Town of Bourne and Bourne Fire/Rescue & Emergency Services. There have been some difficult times this past year and Deputy Kingsbury has always continued to be professional, courteous and extremely hard working. He is and asset to our community and our department.

Deputy Chief Paul Weeks was promoted to the position of Deputy Fire Chief, with the reassignments made through the appointing authority and Civil Service. I would like to thank Lt. Martin Greene for his continued service and dedication while he held the position of Deputy Fire Chief.

Penny Fusco, Bourne's first female Firefighter / Paramedic, hired in December of 1998, was promoted to Lieutenant in September of 2008. Lt. Fusco has taken over a number of duties and has excelled in each one of them. I am most proud of her position of Emergency Medical Supervisor. Lt Fusco's knowledge, experience and work ethic have led us to many advances in Bourne's E.M.S. service provided within the Fire Department.

Firefighter/Paramedic James Giannelli transferred to the Barnstable Fire District this past year. James Giannelli was and continues to be dedicated to the fire service and shows through his work the professionalism we all strive to meet. With Firefighter Giannelli's departure, we hired Firefighter/Paramedic Dan Lamme to fill the position and Bourne resident Matt Weston to fill a temporary Firefighter/Paramedic position. Unfortunately, due to the current

economic environment, we had to let Firefighter/Paramedic Weston go. We want to thank him for his service to our community

Firefighter/Paramedics Daniel Lamme & Adam Hawkes both attended and graduated from the Massachusetts Firefighting Academy's 12-week recruit training program. Adam Hawkes was recognized as the Top Recruit for his class, achieving the highest Grade Point Average and fewest demerits in the class. Job well done Adam.

Our cross-trained Firefighter/Paramedics and Emergency Medical Technicians continue to be a model for fire departments across the country, especially in these difficult economic times. All of our employees are trained in a variety of disciplines to ensure that we can respond to any emergency in town. Our three Fire Department ambulances, which are staffed 24 hours a day and provide top-notch care, resulted in just under 1 million dollars of revenue being pumped back into the town's general fund. This reoccurring revenue source is extremely important to our town and helps offset the cost for town services.

On behalf of the members of Bourne Fire/Rescue & Emergency Services, I must thank the residents of Bourne for their overwhelming support at town meeting. During FY 2009, we were authorized to purchase a new ambulance and new cardiac monitors for each ambulance. This overwhelming support for these two items shows the commitment from our citizens for Bourne's fire based EMS system, a system that we are extremely proud of. During this year, we also placed into service two pieces of new equipment that were authorized from last year's town meeting. We replaced Car-142, the Deputy Chief/Shift Commander's vehicle, and also purchased and implemented a computer-based patient reporting system in all our ambulances. We also completed a project to replace and repair the floors and stairs at our headquarters station.

Firefighter/Paramedics Phil Tura, Tom Simpson and Lt. / Paramedic Dave Pelonzi are the current certified child safety seat technicians for the Town of Bourne. While they have inspected, corrected and installed forty-six child safety seats this past year, they found a misuse rate for the installed seats at 95%. The child safety seat program is provided to the residents and visitors of the community at little to no cost to the town. The program is funded through a grant from the Cape and Islands Child Passenger Safety Program and from donations from those that we have assisted. These resources have allowed for the purchase of necessary equipment and supplies to ensure the continuation of the program.

In addition to the emergency services we provide, we also continue to provide countless other non-emergency services such as inspections, fire prevention presentations, car safety seat inspections, etc. Our members are committed to fire safety education.

If you have any questions or would like to request a presentation, please call our headquarters station.

Our community lost a wonderful man and long time member of our department with almost 50 years of service to our department with the passing of Captain Edward Braley. Captain Braley was a gentleman and a friend to all. He will be greatly missed.

I would especially like to express my thanks and appreciation to the Fire Officers, Firefighters and our department secretaries for their continued cooperation, support, and hard work. It is our employees that make Bourne Fire/Rescue & Emergency Services second to none.

Respectively Submitted,

Daniel L. Doucette
Acting Fire Chief

BOURNE FIRE DEPARTMENT STATISTICS

THE FOLLOWING FISCAL YEAR 2009 REPORT IS HEREBY SUBMITTED FOR THE FIRE DEPARTMENT.

INSPECTIONS:

OIL BURNER	32
26-C COMMERCIAL CONSTRUCTION	8
26-F HOME RESALE	200
NEW HOME CONSTRUCTION	50
ABOVE GROUND TANK INSTALLATION	1
UNDERGROUND STORAGE TANK REMOVAL	2
PROPANE TANK INSTALLATION	7
WOOD/COAL STOVE	35
FIRE ALARM	10
HOODS	2
MARINAS	4
NURSING HOMES	4
CLINICS	15
FUEL TRUCKS	13
SCHOOLS	11
RESTAURANTS	18
INNKEEPERS	17
TOTAL INSPECTIONS FY'09	429

PERMITS ISSUED:

COMMERCIAL CONSTRUCTION	2
NEW HOME CONSTRUCTION	64
SMOKE DETECTOR COMPLIANCE 26-F	211
OIL BURNER	67
U.S.T. REMOVAL	2
STORAGE ABOVE	1
BLACK POWDER	1
WASTE OIL INSTALLATION	1
L.P. GAS/ABOVE	1
L.P. GAS/UNDERGROUND	8
FLAMMABLE LIQUIDS	1
FUEL TRUCKS	13
FIRE ALARM	22
SPRINKLER SYSTEM	10
ANSUL SYSTEMS	3
WELDING	3
SPECIAL EVENTS	8
AGRICULTURAL	5

BURNING PERMITS/BRUSH	587
TOTAL FIRES ALLOWED FOR BURNING BRUSH	1515
TOTAL FIRES NOT ALLOWED DUE TO WEATHER	147
TOTAL PERMITS FY-09	2,672

1. FIRE/EXPLOSION:

100. FIRE OTHER	6
111. BUILDING FIRE	24
112. FIRES IN STRUCTURE OTHER THAN BLDG	2
113. COOKING FIRE, CONFINED TO CONTAINER	10
114. CHIMNEY OR FLUE FIRE	6
116. FUEL BURNER/BOILER MALFUNCTION	9
118. TRASH OR RUBBISH FIRE, CONTAINED	2
121. FIRES IN MOBILE HOME USED AS A FIXED RESIDENCE	1
130. MOBILE PROPERTY (VEHICLE) FIRE, OTHER	3
131. PASSENGER VEHICLE FIRE	11
136. SELF-PROPELLED MOTOR HOME OR RECREATIONAL VEHICLE	1
138. OFF-ROAD VEHICLE OR HEAVY EQUIP. FIRE	1
140. NATURAL VEGETATION FIRE	3
142. BRUSH, OR BRUSH & GRASS MIXTURE FIRE	26
143. GRASS FIRE	2
150. OUTSIDE RUBBISH FIRE, OTHER	1
151. OUTSIDE RUBBISH, TRASH OR WASTE FIRE	2
152. GARBAGE DUMP OR SANITARY LANDFILL FIRE	1
154. DUMSTER OR OTHER OUTSIDE TRASH RECEPT.	3

2. OVERPRESSURE RUPTURE:(NO COMBUSTION)

200. OVERPRESSURE RUPTURE, EXPLOSION, OVERHEAT OTHER	3
212. OVERPRESSURE RUPTURE OF STEAM BOILER	1
251. EXCESSIVE HEAT, SCORCH BURNS WITH NO IGNITION	11

3. RESCUE CALLS:

300. RESCUE EMERGENCY MEDICAL CALL (EMS) CALL, OTHER	3
311. MEDICAL ASSIST, ASSIST EMS CREW	96
321. EMS CALL, EXCLUDING VEHICLE ACCIDENT WITH INJURY	2,368
322. VEHICLE ACCIDENT WITH INJURIES	119
323. MOTOR VEHICLE/PEDESTRIAN ACCIDENT	2
324. MOTOR VEHICLE ACCIDENT WITH NO INJURIES	50
350. EXTRICATION, RESCUE, OTHER	1
351. EXTRICATION OF VICTIM(S) FROM BUILDING/STRUCTURE	1

353. REMOVAL OF VICTIM(S) FROM STALLED ELEVATOR	2
360. WATER & ICE RELATED RESCUE OTHER	1
361. SWIMMING/RECREATIONAL WATER AREAS RESCUE	2
381. RESCUE OR EMS STANDBY	19
4. HAZARDOUS CONDITIONS/STANDBY:	
400. HAZARDOUS CONDITION, OTHER	18
410. FLAMMABLE GAS OR LIQUID CONDITION	1
411. GASOLINE OR OTHER FLAMMABLE LIQUID SPILL	17
412. GAS LEAK (NATURAL GAS OR LPG)	28
413. OIL OR OTHER COMBUSTIBLE LIQUID SPILL	11
421. CHEMICAL HAZARD (NO SPILL OR LEAK)	1
422. CHEMICAL SPILL OR LEAK	5
424. CARBON MONOXIDE INCIDENT	17
440. ELECTRICAL WIRING/EQUIPMENT PROBLEM	11
442. OVERHEATED MOTOR	1
444. POWER LINE DOWN	17
445. ARCING, SHORTED ELECTRICAL EQUIPMENT	23
451. BIOLOGICAL HAZARDOUS, CONFIRMED OR SUSPECTED	3
461. BUILDING OR STRUCTURE WEAKEND OR COLLAPSED	1
462. AIRCRAFT STANDBY	1
5. SERVICE CALLS:	
500. SERVICE CALL, OTHER	25
510. PERSON IN DISTRESS, OTHER	6
511. LOCKOUT	7
520. WATER PROBLEM, OTHER	3
522. WATER OR STEAM LEAK	25
531. SMOKE OR ODOR REMOVAL	14
542. ANIMAL RESCUE	3
550. PUBLIC SERVICE ASSISTANCE, OTHER	6
551. ASSIST POLICE OR OTHER GOVERNMENTAL AGENCY	4
552. POLICE MATTER	2
553. PUBLIC SERVICE	9
561. UNAUTHORIZED BURNING	17
571. COVER ASSIGNMENT, STANDBY, MOVEUP	12
6. GOOD INTENT CALLS:	
600. GOOD INTENT CALL, OTHER	15
611. DISPATCHED & CANCELED EN ROUTE	35
621. WRONG LOCATION	2
631. AUTHORIZED CONTROLLED BURNING	10
650. STEAM, OTHER GAS MISTAKEN FOR SMOKE	3
651. SMOKE SCARE, ODOR OR SMOKE	4
671. HAZMAT RELEASE INVESTIGATION W/ NO HAZMAT	3

7. FALSE ALARMS:	
700. FALSE ALARM OR FALSE CALL, OTHER	15
710. MALICIOUS MISCHIEVOUS FALSE CALL, OTHER	1
712. DIRECT TIE TO FD, MALICIOUS FALSE ALARM	1
730. SYSTEM MALFUNCTION, OTHER	29
731. SPRINKLER ACTIVATION DUE TO MALFUNCTION	10
733. SMOKE DETECTOR ACTIVATION DUE TO MALFUNCTION	68
734. HEAT DETECTOR ACTIVATION DUE TO MALFUNCTION	5
735. ALARM SYSTEM SOUNDED DUE TO MALFUNCTION	31
736. CO DETECTOR ACTIVATION DUE TO MALFUNCTION	27
740. UNINTENTIONAL TRANSMISSION OF ALARM	43
741. SPRINKLER ACTIVATION , NO FIRE-UNINTENTIONAL	3
742. EXTINGUISHING SYSTEM ACTIVATION	5
743. SMOKE DETECTOR ACTIVATION, NO FIRE – UNINTENTIONAL	82
744. DETECTOR ACTIVATION, NO FIRE – UNINTENTIONAL	19
745. ALARM SOUNDED, NO FIRE – UNINTENTIONAL	37
746. CARBON MONOXIDE DETECTOR ACTIVATION, NO CO	31
8. SEVERE WEATHER, NATURAL DISASTERS:	
814. LIGHTNING STRIKE (NO FIRE)	3
9. SPECIAL INCIDENT TYPES:	
900. SPECIAL TYPE OF INCIDENT, OTHER	16
911. CITIZEN COMPLAINT	24
TOTAL FIRE RESPONSES:	940
TOTAL RESCUE INCIDENTS:	2,664
GRAND TOTAL NUMBER OF DEPARTMENT INCIDENTS:	3603
MUTUAL AID RESCUE CALLS RECEIVED	35
MUTUAL AID RESCUE CALLS GIVEN	84
MUTUAL AID FIRE CALLS RECEIVED	29
MUTUAL AID FIRE CALLS GIVEN	46
TOTAL MUTUAL AID RECEIVED	64
TOTAL MUTUAL AID GIVEN	130
TOTAL NUMBER OF INCIDENT TYPES	90
TOTAL VEHICLE RESPONSES:	6,744
TOTAL PERSONNEL RESPONSES:	11,155

Report of the Board of Health

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Board of Health hereby submits its annual report for this year ending June 30, 2009.

In FY2009 the Board of Health office was staffed by myself, Cynthia Coffin, Full-Time Health Agent; Lisa Plante, Full-Time Health Inspector; and Kathleen M. Burgess, Full-Time Secretary. The staff answers to the Town Administrator and Part-Time Board of Selectmen. In addition, we also answer to an elected five-person Board of Health. The elected Board meets at 7:00 P.M., the second and fourth Wednesdays of each month at the Bourne Town Hall. At these meeting, the members discuss and vote on variance and waiver requests, consider and vote on enforcement options for non-compliance issues, hold hearings to promulgate new Board of Health regulations, and receive updates on Bourne Landfill operations.

For FY2009 the Board of Health consisted of Kathleen Peterson (Co-Chairman); Galon Barlow Jr. (Co-Chairman); Donald Uitti; Don Cunningham; and Stanley Andrews. Ms. Peterson's and Mr. Andrew's terms expire 2011, Mr. Barlow's and Mr. Uitti's terms expire in 2012; and Mr. Cunningham's term expires in 2010. For FY 2009 the Board of Health held 23 meetings. There were 33 hearings on Title 5 variance requests or amendments; 14 hearings on Title 5 waivers, 2 hearings on overdue Title transfer upgrades, 11 fines for selling tobacco products to a minor; 18 hearings on various landfill issues, 3 hearings on food code violations, 10 hearings on housing code violations, 4 hearings to discuss and/or amend Board of Health regulations, and 10 hearing on the Pocasset Mobile Home Park. As always, I would like to thank the elected Board members for their dedication to helping enforce the existing state and local public health codes.

As I have stated in the past, the Board of Health is responsible for dealing with a variety of public health issues. The office issues septic permits and inspects the installation of those systems throughout various stages of construction; licenses and inspects food /retail establishments, bed and breakfasts, body art establishments, recreational camps, barns, ice cream establishments, semi-public pools, tanning salons, and tobacco retail stores. We also conduct inspections for complaints relative to housing, garbage,

air quality, water quality, odors, septic overflows, and general nuisances. On a daily basis we field questions on drinking water, sanitary landfill issues, lead, asbestos, West Nile virus, communicable diseases, rabies, food safety, hazardous materials, and H1N1. We are responsible for West Nile surveillance and are responsible for coordinating the reporting of dead birds to the Department of Public Health and in some cases, submission of those birds depending on the species. The Board of Health investigates food-borne illness complaints. The office also issues burial permits, helps organize and run the flu clinics, posts bathing beach closures, assists the DNR, upon request, to coordinate submission of animals in any suspected rabies case, and is the key department for developing and updating the Town's Public Health Emergency Management Plan.

Following is a list of inspections conducted and licenses issued by the Board of Health office from July 1, 2008 to June 30, 2009:

Inspections:

Asbestos	1	Nuisance	9
Barns	27	Recreational Camps	16
Bed & Breakfasts	9	Restaurant Complaints	14
Body Art	1	Review Title Transfer	163
Campgrounds	2	Schools	15
Excavation Checks	42	Semi-Public Pools	22
Garbage Complaints	10	Septic Certifications	17
Housing Inspections	43	Septic Complaints	31
Miscellaneous Complaints	13	Septic Installations	108
Motels	20	Tanning	6
Percolation Tests	119	Title transfer inspections	6
Restaurant/Retail Inspections	255	Tobacco Compliance	54

Licenses and Permits Issued:

Bakeries	7	Motels	8
Bed & Breakfasts	12	Piggery	1
Body Art Tech	1	Recreational Camps	14
Catering	6	Residential Kitchen	2
Cesspool Cleaning	30	Retail Food	65
Disposal Installers	80	Rubbish Collectors	6
Food Licenses	158	Septic System Permits	144
Funeral Directors	4	Swimming Pools	15
Horses	20	Tanning Facilities	6
Ice Cream	12	Tobacco	34
Mobile Home Parks/ Campgrounds	4	Well permit	1

Reportable Diseases:

Campylobacteriosis	2	Meningococcal Disease	1
Giardiasis	2	Pertussis	4
Group B Streptococcus	2	Salmonellosis	6
Hepatitis C	16	Strep Pneumonia	4
Influenza	41	Vibrio sp.	1
Legionellosis	1	Yersiniosis	2
Lyme Disease	8		

There were 6 dog bites and 3 cat bites reported to the Board of Health. These bites were subsequently reported to the Department of Natural Resources for follow up by the Animal Control Officers. Due to the way some of the animal bites are reported to the Town Hall, there may be additional bite cases that were reported directly to the DNR.

The Board of Health continued to receive fees for licensure, permits, and inspections. At the end of this reported year the office has taken in a total of \$68,224.00 in receipts.

Lisa Plante, our Health Inspector continued on her rigorous restaurant inspection program. She made it a goal to make sure that all year-round food establishments were inspected a minimum of twice per year; temporary and seasonal establishments at least once per year; and she accomplished her goal. She continued to maintain an excellent inspection database, and also recorded ServSafe compliance, and ice cream machine testing. These records allow the Board of Health to notify food establishment operators before their ServSave certification expires to keep everyone current on the State Code requirement for at least one trained full-time food protection manager. In addition, the office is able to track soft serve ice cream establishments that are required to test their machines monthly and hopefully avoid any issues with improper cleaning of equipment. It is a future goal of this department to conduct more than the number of State required inspections in order to better ensure the health and safety of the public, but this can only be achieved with proper funding and staffing of this department.

In FY2009 the Bourne Board of Health worked closely with the Department of Integrated Solid Waste Management on issues related to litter control, odor control, and landfill expansion, which included a new residential drop off area and transfer station. The members work diligently with ISWM management and Town officials to ensure the protection of public health. The Board members helped to see that protocols were developed for proper odor complaint response, notification of odor and litter problems, and the

tracking of complaints. Many hours were dedicated to see that issues of landfill odors were addressed in a satisfactory manner. I would like to personally thank the Board members, the Town Administrator and Dan Barrett and his staff for all the work done to ensure the operation of the landfill, while addressing the health and safety of the residents affected by that landfill operation.

In addition in July of 2008, the Board of Health members began work to address issues at the Pocasset Mobile Home Park relative to the condition of the Park's septic system and the noncompliance with the Department of Environmental Protection's order to install a wastewater treatment plant. Over the months, work with DEP and eventually the Attorney General's Office, culminated in the AG's action against the Park Owner and a preliminary injunction to address monthly inspections of the Park's septic system and ongoing remediation of any clogged pipes or backups in the Park. This office has spent numerous hours at the Park on follow-ups to complaints and to verify work done at the Park on septic lines and components. It is hoped that work on the new system will be ordered in the near future but the Board of Health understands the frustration of the Park residents and has tried to address their needs to the best of our ability and has tried to pass on any information available as the case with the Attorney General's Office proceeds.

Work on our Wastewater Mapping GIS database continues. I periodically input information from our Septrak database into the system. Our Septrak database allows us to access septic permits by address and to generate information on the type of system for each address, the date of installation, the date of Title transfer inspection, and the pumping records for said system. The Septrak program is an invaluable one. It is accessed numerous times on a daily basis to answer questions from residents, inspectors, installers, realtors, and system pumpers. When this data is merged with our Wastewater Mapping Database, the office can pull up maps of the Town and view areas and determine what houses have Title 5 systems, pre-Title 5 systems, and Alternative Technology Systems. I am still hoping to one day obtain a grant to hire someone to write a program to import any septic information on newly created lots and subdivisions, since at this time the program does not allow the merging of this data.

The Town of Bourne also continues to participate in the Barnstable County's Septic Betterment Loan Program. In FY2009 Bourne residents have received \$174,638.50 in Betterment Loans for the upgrade of 17 failed septic systems. This money is paid back to the County through a Betterment at a 5% interest rate over a period of

up to 20 years. This program has been a real benefit to many residents faced with the necessity to upgrade a failed system.

The Board of Health continues to maintain and update the Town's Reverse 911 system by doing the weekly input of Verizon number changes and by adding non-Verizon numbers provided by residents. The request form for the addition of a Non-Verizon number can still be found on the Town of Bourne website, under the Board of Health section. In FY2009 the system was used to notify residents of a water main break in Buzzards Bay, for notification to the residents of the Pocasset Mobile Home Park about Board of Health meetings on the Park status, and to drill our EDS (Emergency Dispensing Site) response call-down. The Council on Aging and the Board of Health also continued its efforts to enroll residents in the Guardian Calling Program. The Program is generally for seniors living alone or anyone with a disability or home-care need. The Guardian Calling Program is part of our Reverse 911 system and is an automatic program that can make calls to anyone registered in the system. Anyone in the system must have at least one designated guardian responder. At present this part of the system is greatly underutilized. If you or anyone you know would benefit from this program please contact the Council on Aging or the Bourne Board of Health for information.

Once again, the Bourne Board of Health coordinated the running of our flu clinics in October and November of 2008. The Board of Health received 840 doses of vaccine from the Department of Public Health for distribution to those residents over 65 years of age or the chronically ill. With the help of the VNA and volunteer residents, on October 27th one clinic was held at the St. Johns Hall where 212 doses were administered. We also held two clinics on October 31st and November 14th at the Veteran's Memorial Community Building and 368 doses were administered. In addition we made vaccine available to the teachers and nurses of the Bourne Schools and 169 doses were distributed, which is the highest school participation to date. We had about 60 doses left over which were made available to a general clinic at Christ the King Church in Mashpee. We were also able to administer 105 doses of pneumonia vaccine, which I consider a great accomplishment. The pneumonia vaccine is recommended for anyone 65 years of age and older. We hope to be able to get even more pneumonia vaccine for next year's clinics. Again, we ran our clinics with procedures from our Public Health Emergency Preparedness Plan and on a small scale were able to exercise those procedures and gain experience that could help us should the need for any mass vaccination occur. Once again, I would like to extend thanks to the

Visiting Nurses Association and the volunteers from the Council on Aging, the Knights of Columbus, and the general public, for their assistance. Without the help of the volunteers, the Town flu clinics would not be possible.

The bathing beach sampling program continued for the summer of 2008 with the assistance of the summer intern from the Barnstable County Department of Health and the Environment. Their program is funded by the State Department of Public Health and is a great asset to this department. Ninety seven (97) bathing beach water samples were taken in 2008, from June 6 thru the end of August. There were seven (7) saltwater beaches sampled- Barlows Landing Beach, Cataumet Harbor Beach off of Megansett Rd, Electric Ave Beach, Gilder Road Beach, Monument Beach, Patuisset Beach, Sagamore Beach and two (2) freshwater pond beaches - Picture Lake, and Queen Sewell Pond. Unfortunately we had to close Gilder Road beach for 1 day on 6/13/2008 (slightly before the FY2009 season), which removed that beach from its Tier II classification. This means that instead of being tested once per month, it reverted to the weekly testing. The beach at Cataumet Harbor was closed for one day on July 3, 2008, and the beach at Picture Lake was closed twice for one day each on, July 3, 2008 and August 27, 2008. In addition Queen Sewell Pond was closed due to an algae bloom late in the season. I still do not believe that any of these closures are due to a continuing or sustained pollution source at the beach. High bacteria readings could also be the result of a higher than normal tide carrying out the wrack line with geese droppings which would also add to the bacterial load, fish populations, and rain events. The quality of Bourne's bathing beaches is generally very good. Therefore I believe that the results are due to conditions present on that day and are not indicative of a long-term septic problem.

I would like to remind residents that potassium iodide, or KI pills are still available at the Board of Health Office. Each resident was to be given a two days supply or two 130 mg KI tablets. Due to the limited request for these KI pills, and the resultant surplus, residents can come to the Board of Health and request an additional 3-5 day supply. The KI pills have a shelf life until 2013. These pills would only be taken upon the declaration of an emergency by the Governor, orders from the Department of Public Health, or receipt of a notice from the Board of Health by media or reverse 911 message

As I include in my Town report each year, please remember to vaccinate your pets against rabies. State Law requires the vaccination of cats and dogs against rabies. In addition vaccines are available

for horses and ferrets. You should contact your veterinarian if you have any questions, or to see if the vaccine is available for any other species. While raccoon rabies seems to be primarily in the Mid to Outer Cape area, and incidents in those areas are decreasing, there is still a concern that rabies cases may be seen in the wild animal population in Bourne at any time and you need to vaccinate your pets to protect them, yourself, and your family members. Also protect yourself and your children from exposure to bats, which can carry rabies.

In FY2009 the Massachusetts Boards of Health were enrolled in a program developed by the Department of Public Health for the online reporting of Communicable Disease. In the past, all disease reports were submitted to the Board of Health by physicians and these diseases were then reported to the VNA for follow-up. This new online system, MAVEN, the Electronic Disease Surveillance System, now allows physicians to enter data directly in the system, which can then be automatically accessed by the VNA nurses and local Boards of Health. While the system has some glitches that are still being worked out even at the writing of this report, the system is welcomed and has really streamlined the process, eliminated an unnecessary paper trail, and lead to faster follow-up and case resolution.

The Board of Health again participated in the Senior Tax Write Off Program, once again we had Joan MacNally and Jean Cirillo working in our office, as well as our new recruit John Sands. Mr. Sands was responsible for consolidating our older Title transfer reports and then began work on a percolation test database. Ms. Cirillo continued to maintain the septic pumping records and also worked on the perc test database.

Mrs. MacNally assisted in general office work and was able to offer secretarial coverage to the office when our secretary, Kathy Burgess, was on vacation. Ms. Cirillo, Mrs. MacNally, and Mr. Sands are an asset to the Department and I would like to personally thank them for working in the Board of Health office. Ms. Cirillo and Mrs. MacNally are repeat volunteers and it is hoped that Mr. Sands will be as well.

The monthly meetings of the Cape and Islands Health Coalition continued through FY2009. Most of these Health Agent's meetings still deal with Pandemic Planning, Emergency Dispensing Site Planning, and the County's overall Public Health Preparedness Plan, which is constantly being refined and updated. The existing Barnstable County Medical Reserve Corps, or MRC began work with individual Towns to recruit volunteers and that work is ongoing.

ing. It is hoped that in the near future each town will have its own MRC but at present we have about 20 members for the Town's MRC. More work needs to be done to recruit volunteers for our Emergency Preparedness and EDS work and anyone interested should contact this office or see the link on the Town of Bourne website for the Medical Reserve Corps.

As Health Agent, I still serve on the Cape Cod Rabies Task Force, various sub-committees of the Cape & Islands Health Agent's Collaborative, am a non-voting member of Bourne's Housing Partnership Committee, a member of the Local Emergency Planning Committee, and am one of the Town's Animal Inspectors, although I generally only conduct the yearly barn inspections. There is always ongoing training for Board of Health personnel on any Health Code changes, enforcement issues, technological advances in wastewater treatment, and stormwater management. The office staff, including our secretary, and the volunteer Board is now required to obtain certification in various levels of Incident Command Training due to our duties as first line responders in public health emergencies. All members and staff are currently up to date on this requirement.

I would like to thank the other Town departments for their continued cooperation and support. Once again I ask the residents of Bourne to continue to support their Town offices and employees. As always, all of us at the Board of Health office will continue to do our best to enforce existing State and Local Health regulations, to assist residents on a daily basis with whatever public health questions or concerns you may have, and, hopefully, make the Town of Bourne a healthier and safer place to live.

Respectfully submitted,

Cynthia A. Coffin, R.S., C.H.O.
Health Agent

Report of the Historic Commission

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The members of the Bourne Historical Commission hereby submit their annual report for the year ending June 30, 2009.

The Historical Commission continues in its purpose of preserving the history of the Town of Bourne for future generations. Included in this task is locating old photos and other items pertaining to the history of Bourne. To help in this function the members of the commission meet every other month in the Bourne Historic Center. Meetings are held at 9:00 a.m. on the third Tuesday of the month and are open to the public.

The commission held six regular meeting during the past year all of which were well attended by commission members.

The much needed repairs to the Historic Center has been an ongoing problem, due mainly to the fact that no bids for the work were received. It is expected that the long awaited second request for work bids will be going out soon.

The commission has slide presentations on the Cape Cod Canal and several of the villages that make up the Town of Bourne. I am sure that most of you know there always seems to be a problem when showing these. We have now upgraded by having all placed on disk, which should make for a better showing.

Several request for CPA funds were received and hearings were held on these. All requests were approved and sent forward to the CPA board. These requests were voted on at Town Meeting and approved by you the voters.

The CPA funded project for restoration work at Burial Hill in Bournedale will be started this fall with needed help of the town DPW.

The applications for placing the Town Hall, Historic Center, Bournedale Schoolhouse and Coady School on the National Register of Historic Places have been completed and will be sent to the Mass. Historic Commission.

Several Demolition Bylaw hearings were held by the commission. All requests made under this bylaw were approved.

Respectfully submitted,

Donald Jacobs, *Chairman*
Donald Ellis, *Vice Chairman*

Report of the Bourne Housing Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The office of the Bourne Housing Authority is located in the Community Building of Roland Phinney Place, 871 Shore Road, Pocasset, MA 02559. The monthly meetings of the Authority are held on the third Wednesday of each month at the Community Building of Roland Phinney Place, 871 Shore Road, Pocasset, MA at 8:00 AM.

The Bourne Housing Authority administers 214 units of affordable housing.

Mission

The mission of the Bourne Housing Authority is to promote adequate, affordable housing, economic opportunity, a suitable living environment and to serve the housing needs of low-income residents of our community.

Current Housing Programs:

36 Elderly/disabled units under the State 667 Program known as Continental Apartments in Buzzards Bay.

16 Barrier-free, wheelchair-accessible units for the physically challenged under the State 689 Program known as Waterhouse Apartments in Bourne.

14 Family units under the State 705 Program known as Windswept Acres in Bourne.

5 Scattered site family and elderly units under the State Massachusetts Rental Voucher Program (MRVP).

56 Elderly/disabled units under the Federal Turnkey Program known as Roland Phinney Place in Pocasset.

76 Scattered site units for families and elderly persons under the Federal Section 8 Voucher Program.

11 Disabled Independent Adult Living (DIAL) certificates under the Section 8 Program.

Activities During the Past Year

The Bourne Housing Authority received no audit findings for its State or Federal Programs during the past year and continues to be

classified as a “high performance” agency by the Department of Housing and Urban Development (HUD).

On March 21, 2009, funding in the amount of \$105,480 was awarded to the Bourne Housing Authority by the Department of Housing and Urban Development (HUD) for capital improvements at Roland Phinney Place. This is a federally-funded development. The award was part of the American Recovery and Reinvestment Act. The funding will be used to replace siding at the development.

The Bourne Housing Authority along with the Bourne Housing Partnership will continue its goal to build affordable housing units in the Town of Bourne

Gratitude

The Bourne Housing Authority would like to thank the Town Administrator, Selectmen, Fire Department, Police Department, DPW, the Council on Aging and The Barnstable County Sheriff’s Department for their support and cooperation throughout the year.

Staff

Barbara Thurston, PHM, MPHA, Executive Director
Meggie Shea, Section 8 Program Administrator
Juliette Costa, Program Administrator for Roland Phinney Place and Continental Apartments
Lubelia Gomes, Family Program Administrator
Al Huff, Maintenance Mechanic
David Hill, Maintenance Mechanic

BOARD OF COMMISSIONERS

Paula L. McConnell, Chairperson
Peter Meier, Vice Chairperson
Arthur E. Wills, Asst. Treasurer/State Appointee
Michael Blanton, Treasurer
Laurence Olson, member

Respectfully submitted,

Paula McConnell, *Chairperson*
Barbara Thurston, *Executive Director*

Report of the Bourne Housing Partnership Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Housing Partnership Committee has made progress in a number of areas during this year of significant turmoil and change in housing market conditions.

A number of the proposed housing developments which have been reviewed by the Partnership have yet to begin construction, including the CanalSide Commons project which was approved by the ZBA for 300 condominium units of which 75 are required to be affordable and a proposal for 80 units off Perry Ave. in Buzzards Bay. However, Housing Assistance Corporation's Canal Bluffs development off MacArthur Blvd. has seen the completion of 28 rental units. The Partnership has recommended in favor of a requested change in Phase 2 of this project from 45 condominium flats to rental units, recognizing the need for small affordable rental units, and with the condition that a proposed access route from Clay Pond Road be developed prior to occupancy.

The Partnership continues to maintain the Town's Subsidized Housing Inventory List in coordination with the Massachusetts Department of Housing and Community Development.

The Partnership is pleased to report progress in two of its major initiatives. First, is the establishment of the Bourne Affordable Housing Trust. The Trust provides the Town many tools including the ability to option, lease, purchase, renovate and lease out or sell real estate for the purposes of creating affordable housing. The Trust had its first meeting in May of 2009 and is now in the process of preparing for the construction of its first two, of what is hoped to be many, single-family affordable homes. Second, the Partnership's innovative program, the Bourne Housing Opportunity Purchase Program (B-HOPP) supported by Community Preservation Act (CPA) funds is anticipating two closings in September of 2009. The Partnership after an extensive marketing program and lottery process is now working on a "first come first serve" basis with new applicants. Further, recognizing the need for more flexibility, and in some cases, more funding to complete transactions under current market conditions, the Partnership has created the GAP program as a companion to B-HOPP, utilizing funds held by the Cape Cod Commission for affordable housing in Bourne. It is through its cooperative effort

with the US Department of Agriculture (USDA) Rural Development program and the first-time homebuyers program administered by Housing Assistance Corp. in Hyannis that the Partnership expects continued success. All units purchased with this effort will be subject to an affordable deed restriction requiring that the units remain affordable in perpetuity.

The Partnership offers its sincere thanks to the staff at Town Hall for their continued help and support.

Respectfully submitted,

Kerry Horman
Affordable Housing Specialist

Report of the Bourne Human Services Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Human Services Committee is charged with distributing whatever funds are allotted by the Town to support agencies and programs providing social services to the residents of our community. This year \$42,160 was allocated to support these programs.

The Committee met with several agencies to learn about their programs and services and how these addressed and served the residents of Bourne.

On the basis of these meetings and several discussions among the Committee members, the funds were allocated as follows:

- \$250 to Cape Cod Abilities
- \$6060 to Gosnold Counseling Center
- \$22000 to The Visiting Nurses Association
- \$6000 to the Bourne Food Pantry
- \$350 to the National Alliance of the Mentally Ill of Cape Cod
- \$400 for Sight Loss Services
- \$1100 to the Bourne Youth Council
- \$5000 to Independence House
- \$1000 to Elder Services of Cape Cod

The second major undertaking of the committee was the completion and printing of a booklet titled "A Bridge to Human Services". This booklet is a list of more than ninety social service agencies and resources available to the residents of Bourne. This resource booklet was the result of over a year's work by the Committee and was printed in June 2009 and the distribution began the same month.

Respectfully submitted,

Andrew E. Murray
Chairman

Report of the Information Technology Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

It is my honor to submit to you the annual report of the IT Department for the fiscal year ending June 30, 2009.

The redesign of the Town of Bourne's website was completed in late April 2009. This project was a substantial commitment that will continually progress in providing the public with online services and information.

Projects during the year have included:

- Annual upgrading, setups and configuration of PC's, laptops and printers
- Installation of new hardware and software

Other tasks performed during the year:

- Maintains the Town of Bourne website
- Performs all network functions, locally and remotely (LAN/WAN)
- Research, upgrade and purchasing of all hardware and software as required
- Troubleshoot and repair all PC related issues
- Preparation and printing of 15,000 quarterly Real Estate and Personal Property tax bills
- Preparation and printing of Motor Vehicle Excise tax bills, Boat Excise, Sewer Fees, Mooring and Marina fees
- Delinquent processing of Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Moorings, Marinas and Sewer fees

Respectfully submitted,

Cheryl Campbell
IT Director

Report of the Department of Integrated Solid Waste Management

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Department of Integrated Solid Waste Management (ISWM) faced many challenges in Fiscal Year (FY) 2009 both operationally and financially. The recent economic downturn has not left ISWM unscathed. Our gross revenue for fiscal year was \$8,317,380 which represents a decrease of approximately 15% from FY 2008 and a 36.5% drop from FY 2007. This has caused management to carefully evaluate the services it provides, the rates it charges and its relative position in the marketplace. ISWM is also currently undertaking a department-wide review of its operations under the direction of an outside engineering firm. This evaluation will examine what tools, resources and personnel are needed at ISWM to remain competitive and to prepare for future growth.

As a result of the changes in the economy, ISWM did take the necessary step to obtain approval from the Board of Health to significantly lower the rate it is allowed to charge for disposal. ISWM has also become more aggressive in its marketing efforts and for the first time it entered into several short-term contracts to stabilize revenue streams. ISWM is continuing to evaluate options to secure incoming volumes of waste over the short-term to ensure that we are not as vulnerable to shifts in the market as we have been in the last two years.

However, despite increased competition for waste and a reduction in the value of recyclable commodities, ISWM continued to meet its required contributions to the General Fund. These included \$2,180,561 for administrative fees and \$516,130 for Host Community Fees. As part of the administrative fee, DPW continued to provide weekly curbside services for trash collection and recyclables collection. Bourne residents also continued to receive a high level of service at our residential recycling center that still had a sticker fee of only \$15 without any other charges. Overall ISWM managed 67,500 tons of MSW, 5,600 tons were from Bourne residents. In addition it processed and managed approximately 5,286 tons of household recyclables, scrap metal, CRTs, textiles, asphalt shingles, tires and batteries, and 732 tons of leaves, grass, brush and stumps.

Also, during this period the Department dealt with offsite odor issues. In January the Massachusetts Department of Environmental Protection (MADEP) issued an Administrative Consent Order with Penalty (ACOP). ISWM has taken aggressive action to contain and ameliorate odor problems by installing an interim cap in the problem area as well as installing four vertical gas collection wells. ISWM also did a comprehensive analysis of its waste streams. Waste streams associated with the production of hydrogen sulfide gas were eliminated. This has made an improvement, however more needs to be done and in FY 2010 ISWM is installing four more vertical wells to capture the landfill gas and is working with an outside engineering firm to better balance the vacuum on the entire landfill gas collection system. We believe that these system improvements along with planned upgrades to the utility flare and blower system on-site will improve efficiency of the gas collection system resulting in greater control of site generated landfill gas. We thank the residents and businesses in the area for their patience during this challenging period and apologize for any inconvenience it has caused.

Among the activities that took place at ISWM in FY 2009 was the completion of two significant construction projects that will be of great benefit to the department and residents of Bourne. First was the completion of the Phase 2A/3A, Stage 2 landfill liner. This area will provide approximately four years of capacity before Phase 4 will need to be constructed.

The second major project on site has been the completion of the new C&D transfer station and the residential recycling center complex. Located in the south end of the ISWM facility, the transfer station provides an easily accessible, safer and cleaner transfer location for contractors and waste hauling companies. Just south of the transfer station is the new residential recycling center that includes a new block wall for safer access to roll-off containers. We are finishing punchlist items at this area, such as a new Dorothy's Swap Shop and anticipate opening the area for use by early 2010.

Finally, significant progress was made in FY 2009 toward using the landfill gas at ISWM to produce electricity. Utilizing a \$30,000 grant from the Massachusetts Technology Collaborative, ISWM hired a consultant to conduct a feasibility study. The study showed that there is sufficient quality and quantity of landfill gas to support a 2 megawatt power plant. Depending on the long-term plans for the landfill, there is the potential for up to a 4.3 megawatt power plant. ISWM is finishing air permitting efforts to ensure that the Town has flexible options as it moves forward with

evaluating development plans, including the use of alternative waste management technologies.

The Town's Department of Integrated Solid Waste Management operates successfully and efficiently because of the people who serve the Town as ISWM employees, board members, committee members, administrators, and those in other departments that support the ISMW operation. We thank them all for their efforts and assistance.

Citizens interested in learning more about ISWM programs and operations are encouraged to call us at (508) 759-0651. In addition, we suggest that you visit our web site at www.townofbourne.com and select our department under the public works menu.

Respectfully submitted,

Daniel T. Barrett
Acting General Manager

Report of the Jonathan Bourne Public Library

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

As the economy continues to falter, library use continues to increase in leaps and bounds. FY 2009 proved to be the busiest year for the Jonathan Bourne Public Library. For starters, the library circulated 157,403 items throughout the year. This was an increase of 5.6% over FY 2008 and represents the highest circulation figures ever for the library. Our door counters tallied 103,310 people coming into the library to make use of the various services provided with an average of 203 people a week signing up to use the public library computers.

In the children's department, 283 programs were held with an attendance of 7,272 people for all the great children and young adult activities. The staff picked up a lot of slack as State funding for the Upper Cape Family Network decreased and programs put on by that organization were cut. From toddler story hours to drop in story hours and crafts in Buzzards Bay, from magic shows to music and movement, the Jonathan Bourne Children's Department had it all. There were 319 children signed up for the summer reading program and many more enjoyed the activities and programs offered.

FY 09 was busy for the Technical Services department as 6,306 print and non-print items were added to the collection over the past year. Staff in the department have also worked hard to make sure that all new materials are processed and out to the public in a timely manner assuring a greater selection for all our library users. Regular tasks done within the department include item repairs, serial holdings maintenance and materials processing.

Staff changes occurred during the winter when Tracy Johnson resigned as Children's Library Assistant. Her dedication to the children of Bourne will be greatly missed. Kathleen Gattoni was hired to fill the part time job. Kathy comes to us from the Upper Cape Family Network and is already well known to many of the library users.

The Trustees saw changes with the spring elections. During the year, Vincent Corsano passed away unexpectedly. Though his term as a Trustee was short, his volunteer time and support of the library was long. He will be greatly missed by many in the library community. Thomas Nee was appointed to fill his position until

the spring elections when Stephanie Kelly was elected to complete the term. Penny Myers and Linda Zuern were both reelected to new terms on the Board.

Though the library was still entitled to the \$2.8 million from the State for the building project, the Trustees decided to pull back with the second defeat at the polls. At the fall Town Meeting, the library was awarded CPA funds to put in a handicapped door at the side entrance and to restore and repair the cupola. Both projects are expected to be completed sometime in FY 10.

Building issues continue to take a toll on everyone involved. During the winter, the heating system gave out again with the pipes in the meeting room units becoming frozen. Fall Town Meeting provided funding to repair the heat once the system could be turned off in the spring. Unfortunately, though the problems believed to be faced were fixed, it was discovered that the dielectric unions throughout the system were rotted and will need replacing.

The spring brought a new series of problems as the library was faced with a series of break-ins. Though little was taken, the problem created a lot of aggravation for staff and the cost of window replacements began to grow. A new alarm system has been installed with the hope of preventing this from occurring again.

In FY 09, the Trustees and Staff began to develop the Long Range Plan for the library. This plan would be for five years and allow the staff to focus on where resources should best be put. A series of community meetings were held in the spring followed by a staff input session. The plan is on track to be completed in the late fall or early winter of FY 10.

Two major programs were conducted by the library during the year. In March, the library hosted the Dewey Classic Mini-Golf Tournament where participants played mini-golf through the library. Over 500 people attended the event and took part in not only the games but the great breakfast and lunch hosted by the Friends of the Jonathan Bourne Library. Money raised from the event went towards the popular Concerts On the Lawn series.

The Friends of the Library conducted their second mystery dinner theater. Money from this event will go towards the building fund. Tickets once again sold out as audience members enjoyed a great dinner and tried to solve the mystery.

Technology continued to be upgraded over the past year at the library. The web page continued to be improved and now contains a list and easy access for all library databases. The library also finished upgrading all public computers with Thin Client units

and, at the end of the year had all staff computers upgraded. This became an essential function as the CLAMS Millennium System was upgraded and required a greater amount of memory than what current computers allowed. With this upgrade of the staff computers, the library is set to start a normal replacement schedule of technology within the building.

Special thanks must be given to the Friends of the Jonathan Bourne Public Library. Through their continued support and hard work the library is able to provide services it otherwise would not be able to fund. The Friends continued to sponsor all children's programming at the library through their Beacon of Support Program. They have also sponsored many of the adult programs the library offers including the library visit by Michael Palmer and the all book clubs meeting/gathering. The Friends also held their annual library book sale with continued success. The Friends also continued to fund all of the library museum passes, and the popular McNaughton rental books. Without the support of our Friends, many of our programs and services provided by the library would not be possible.

The library also benefits from a dedicated staff of volunteers and senior volunteers. There were 29 people that gave over 1,600 hours of their time during the past year doing many of the daily tasks that the library staff is unable to get to. These duties include everything from covering books and calling patrons who have holds on materials to shelf reading and shelving materials. There are also a large number of people who don't register their time but are just as important who help out with organizing programs and working in the community to inform people of all the library has to offer. A big thank you goes out to every one of these people. Without them, the library would not be able to function.

Finally, a library is only as good as its staff. The people of Bourne are fortunate to have a great staff working hard to provide the best library service possible. They continue to provide more with less and somehow manage to do it with a smile day in and day out. To them, and all that they do, the Board of Trustees and Library Director say thank you.

Everyone is encouraged to come into the library and take advantage of all it has to offer. Grab a book, read a newspaper or just sit and relax. The library is here for you and online at www.bournepubliclibrary.org.

Respectfully Submitted,

Patrick W. Marshall - *Library Director*
Linda M. Zuern - *Board of Trustees*

Report of the Local Emergency Planning Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Local Emergency Planning Committee (LEPC) met several times during the year.

No Town-wide emergencies took place during the past year, however the LEPC is ready to respond to the needs of the Community and the various departments of your local government, should the need arise.

Since July of 2008 I assumed the duties as the Interim Emergency Management Director for the Town of Bourne. Since that time I have been familiarizing myself with the vast duties and responsibilities associated with being the Emergency Management director.

I would like to thank the members of the LEPC who have assisted in bringing me up to speed with the various duties and responsibilities of the LEPC.

I would also like to thank the officials from the Federal and State level who are always there to assist if the need were to arise.

Respectfully submitted;

Christopher J. Farrell
Interim Director

Report of the Department of Natural Resources

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

FUNCTION & PURPOSE

The Department of Natural Resources (DNR) was established on April 3, 1972 when the duties of Conservation, Dog Officer, Fish and Game, Harbor Master, Herring Run Agent, Town Forest Management and Shellfish Constable were combined. This also created the position of Natural Resources Officer (NRO), who holds all titles associated with and is empowered to carry out and enforce all aspects of the Department. Primary duties are to manage, protect, enhance and enforce Federal, State and Town laws, bylaws, rules and regulations pertaining to boats, conservation, dogs, fish & game, herring, shellfish, waterways and wetlands; and to educate the public regarding them. Additional duties include assisting boaters in distress and responding to other maritime emergencies, maintaining Town navigational aids, operation of the Taylor Point, Monument Beach and Pocasset River Marinas, operation of the Pump out Boat Program, maintaining the shellfish permit system, and the management and propagation of the shellfish beds. The Department also assists and works with other Federal, State and Town agencies in fulfilling the above duties, as needed.

CONSERVATION & WETLANDS

The Department of Natural Resources has worked with Conservation Agent Brendan Mullaney in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that wetlands violations and negative impacts to the environment are kept to a minimum. The department was also involved in several dock applications to the Conservation Commission.

DOGS

The Department responded to complaints involving lost dogs, found dogs, barking dogs, injured dogs, dogs being treated cruelly and unrestrained dogs. Rabies in a number of wild animals, notably raccoon and skunk, prompts us to remind you to ensure all your pets are properly vaccinated. At town meeting in 2006, the people voted to approve additional provisions to the Licensing and Control of Dogs Bylaws. Included were provisions to encourage vaccinating against rabies and an attempt to curtail nuisance barking. Violating either of these provisions results in a fine of fifty

dollars (\$50.00) for either offense. Assertive enforcement of the by laws related to licensing and control of dogs led to a record number of dog licenses being issued by the Town Clerk's Office and several citations issued by this department.

COMPLAINTS & INVESTIGATIONS:

DOGS		CITATIONS
Unrestrained	125	1 @ \$25.00 = \$25.00
Lost/Missing	179	212 @ \$50.00 = \$10,600.00
Aggressive	25	
Cruelty/Neglect	21	
Bites	32	
Barking	45	
Hit By M/V	13	
Other	97	
Other Animals	176	

FISH & GAME

The department continues to receive numerous calls regarding wildlife as the wild animal's natural habitat is encroached upon. Rabies in recent years made its way across the canal. Most wild animals have the potential to carry the disease and should be treated accordingly. Precautions should be taken. We encourage you not to feed wildlife. Do not leave pet food or any other food source outdoors. Do not approach or try to pet wildlife. Always secure your garbage in containers that cannot be opened. Secure your pets (small pets are especially susceptible to wildlife encounters), and encourage your neighbors to follow these guidelines. If you would like more information regarding the local wildlife, please contact the Department and we will help you with any of your concerns.

HERRING RUNS

In response to recent drastic declines of many river herring spawning runs, the harvest, possession, or sale of river herring in the Commonwealth or in the waters under the jurisdiction of the Commonwealth by any person is prohibited through 2011. This moratorium has been extended for three more years for a total of six years. While river herring populations tend to be cyclical in nature, the present downturn is greater and more persistent than any previously observed, according to the Massachusetts Division of Marine Fisheries (DMF). The DMF reports that the population estimate for the 2009 Bournedale River herring run, via their electronic counter is 183,000 adults +/- (~ 14%) This figure is rounded to the nearest 1000. This year's estimate is up approximately 80,000 from last year's estimate of 103,000. Historically, the run is composed of approximately 80% Alewife and 20% Blueback herring.

MONUMENT BEACH, POCASSET RIVER AND TAYLOR'S POINT MARINAS

The three marinas operated by the Town of Bourne reported a 98% occupancy for the fiscal year 2009. The only vacancies were at Taylor's Point Marina with some small slips not rented on a seasonal basis. The slips were put to use for transients visiting the area with trailer boats. There still remains a lengthy waiting list at all marinas.

Marina operations contributed substantially to the town financially. Taylor's Point had revenue of \$782,873 and expenses of \$401,397 leaving net income of \$381,475. This was \$29,582 less than the previous year because of several maintenance projects completed. The gas dock was re-decked, a new gas attendant's shelter was built to house the cash register, merchandise for sale, and supplies for the operation of the gas dock and the pump out was moved and re-plumbed to its connection on the main land. New gas dispensers were also installed.

The second phase of upgrading the fuel system at Taylor Point Marina was completed in the spring of 2009. This phase included the replacement of approximately 200 feet each of aging underground pipe for gasoline and diesel fuel products. The replacement pipe has four layers of containment and is designed for a marine environment.

Monument Beach Marina and Pocasset River Marina had income of \$333,361 and expenses of \$83,971 leaving a net income of \$249,390. This was an increase of \$62,125 which was a combination of gas sales for a complete season since the storm in December of 2005 and an increase in transients. All financial data is un-audited.

The combining of all three marinas under one manager has worked out well. The ability to move personnel from one location to another as needed is sometimes challenging but has been successful. We continue to work to keep the marinas in excellent condition and our customers satisfied with the product we offer them.

SHELLFISH

From July 1, 2008 through October 31, 2008 the department:

Planted town-wide approximately 1 million quahogs and 100 thousand Oysters which were grown in the upwellers.

Distributed approximately 400 bags of oyster cultch throughout town that were provided by the Commonwealth of Massachusetts through Barnstable County and the Cape Cod Co-Operative Extension.

From May 1, 2009 through June 30, 2009 the department:

Placed approximately 1 million quahogs and 175 thousand oysters in our three upwellers. The quahogs and oysters were purchased from Aquaculture Research Corp of Dennis and Fisher's Island Oyster Farm of New York. As a result of cuts to funding, the Barnstable County Extension was only able to contribute \$2,250 toward the purchase of our seed. The remaining \$6,775 of the total cost of \$9,025 for the purchase of seed was paid for through a 2009 Town Meeting Article.

A total of 110 bushels of oysters were harvested from the Pocasset River and transplanted in the newly designated "Ram Cove Oyster Bed" located in Little Bay.

Also of note, Officer Dan Warncke with the assistance of Officer John Thompson and Deputy Shellfish Constable Richard Libin held three more successful learn to shellfish classes this season. One class for local residents. A second class was added for the youths participating in the sailing program with Bourne Community Boating. A third class was added in conjunction with the U.S. Army Corps of Engineers and their Canal Outreach Program. The informative classes fill up quickly and are enjoyed by all.

PERMITS SOLD AND REVENUE RECEIVED

Type	Unit Price	Amount	Revenue
Resident/Tenant	\$35.00	1376	\$48,160.00
Senior	\$10.00	444	\$4,440.00
Mass Resident	\$175.00	139	\$24,325.00
COMMERCIAL:			
Commercial Master	\$625.00	0	\$0.00
Commercial Quahog	\$250.00	14	\$3,500.00
Commercial Clam	\$250.00	2	\$500.00
Commercial Scallop	\$250.00	6	\$1,500.00
Commercial Eel	\$100.00	0	\$0.00
BEACH STICKERS:			
Resident Sticker	\$15.00	2980	\$44,700.00
Non Resident Sticker	\$30.00	275	\$8,250.00
OTHER REVENUE:			
Town of Sandwich			\$4,000.00
Duplicate	\$2.00	61	\$122.00
Rings	\$2.00	267	\$534.00
Holders	\$0.50	650	\$325.00
Herring Permits	\$0.00	0	\$0.00
TOTAL			\$140,356.00

COMPLAINTS & INVESTIGATIONS:

Town Citations Issued:
6 @ \$100.00 = \$600.00

HARBORS AND WATERWAYS

The town of Bourne has approximately 50 miles of shoreline when you take in to consideration all of the bays and harbors. Our Harbor Master Department attempts to provide the best possible service to local and transient boaters in the town’s waterways. On any given day the patrol boat could be delivering fuel to a boater that ran out, providing information to transients, securing boats that have broken free, dewatering sinking boats, providing services to disabled boats, and everything in between.

The department currently oversees approximately 1,868 private moorings and 639 commercial moorings in the town of Bourne. A great effort has been made in recent years to create and enforce regulations specific to moorings that would address both the lengthy waiting lists and the volume of unused moorings. During the last year 48 mooring permits were voluntarily surrendered. Many of these permit holders gave up their mooring as they no longer owned a boat. Another 66 mooring permits were revoked for various reasons including failure to pay the annual fee, unsatisfactory maintenance of the mooring, or failure to provide required documentation. At the time of writing, there were approximately 485 people on the waiting lists for moorings. It should be noted that some of these people are on two lists. Areas that provide public parking such as Phinney’s Harbor or Barlow’s Landing have the most people waiting. Areas with limited public access have far less. Fewer people give up their moorings each year as available space in the commonwealth’s waters diminishes and becomes more precious. We encourage those who do not actively use their moorings to consider giving them up to create available space for others.

The free Pumpout program continues to be very popular with boaters all over Town. The service is available 24 hours a day at three shore stations located at Taylor’s Point Marina, Parker’s Boat Yard, and Kingman Yacht Center. Generally, the two Town operated pumpout boats are on duty seven days a week between the hours of 8:30 AM and 4:30 PM throughout the peak boating season conditions permitting. They provide service to transient boaters as well as any boat on a mooring, in a slip, or at anchor. The pump out boats serviced 772 boats and removed upwards of 18,610 gallons of sewage. The service is free to all boaters and is invaluable to the waters of Bourne. For fiscal 09, the Town

received a reimbursement of \$20,000 from the Clean Vessel Act Grant Program. An additional \$32,000 has been made available to the town for July 1, 2009 – June 30, 2010.

MOORING PERMITS SOLD AND REVENUE RECEIVED

Mooring Application	\$15.00	114	\$1,710.00
Waiting List Reminder	\$10.00	449	\$4,490.00
Resident	\$50.00	1591	\$79,550.00
Non Resident Permits	\$150.00	263	\$39,450.00
Commercial	\$150.00	638	\$95,700.00
Total			\$220,900.00

WATERWAYS COMPLAINTS & INVESTIGATIONS

Accidents	3
Boats Towed	21
Lost/Stolen Boats	16
Mooring Violations	342
Boats Aground	6
Rescue Calls	12
Warnings	45

TOWN CITATIONS ISSUED:

49@ \$100.00 = \$4,900.00

In conclusion we would like to thank all of the departments in town that we work with on a regular basis. Without their help we would never be able to get our various jobs done. We would also like to thank our volunteers and those who volunteer from the Shellfish Working Group, the Shore and Harbor Committee, and all of the other related committees. Your efforts are appreciated.

Respectfully submitted,

Timothy Mullen
Director

Report of the Nye Grant Enrichment Committee

Each spring the Nye Grant Trust Committee holds its annual meeting to review the performance of the fund. The meeting was held on May 1, 2008 at the Bourne Public School Administration Building. Mr. Paul Curtis of the Fiduciary Trust Company presented his Investment Report, including a look at the economy and the performance prospect for the upcoming year. He noted that the minimal economic growth suggested the start of a recession. Mr. Curtis proposed a new "Statement of Investment Objectives and Policies" to allow for the inclusion of many new investment vehicles and increase the possibilities for diversification. The fund performed well in 2007 resulting in a calendar year end market balance of \$3,403,160, an increase of \$197,762 (5.5%). As in the past, the committee unanimously agreed to utilize a three-year moving average spending policy and approved an allotment of \$161,000 for the 2008-2009 school year. This was an increase of \$6,000 over the previous year. The carry-over from the 2007-2008 school year was approximately \$16,000 making the total funding available for the 2008-2009 school year \$177,000.

A press release and notice to staff was sent out immediately and the grant coordinator worked diligently with the faculty, researching and developing creative ideas for ways to enrich the curriculum. The Nye Enrichment Committee held a first review of the grant proposals in June 2008, where the majority of grant awards were approved. This practice allowed the teachers ample time to gather materials and plan for the implementation of their proposals. The committee reserved some funds so that staff members would be able to take advantage of enrichment opportunities that might arise at a later time. Overall there were 47 grants approved throughout the year and 4 denied.

At the conclusion of the school year, thirty-nine grants had been completed. Scheduling issues, availability of programs, and staffing issues often impede teachers from bringing their proposal to fruition. In each instance efforts were made to find alternate programs, performers and venues. There was approximately \$23,000 to carry-over to the new school year.

Summary of Completed Nye Grant Proposals for 2008-2009

- I. Continued Programs
 - 1. Theater Arts Program
 - 2. Spanish Club
 - 3. Foreign Language Mentors
 - 4. Photography Club
 - 5. Bourne Educational Channel
 - 6. Bourne High School Book Discussion Group
 - 7. Greenhouse Initiative
 - 8. Chorus Accompanist
 - 9. Military Outreach Club
- II. New Programs
 - 1. Grades 9-12 LEAP Program
 - 2. History Club
 - 3. AP Art Studio
 - 4. Non-Competitive Debate Club
 - 5. Self Defense Workshop
- III. Field Trips and Presentations
 - 1. Northeastern University Building Bridges Program
 - 2. Shakespeare and Company: *Romeo and Juliet*
 - 3. Shakespeare and Company: Workshops
 - 4. Environmental Club: Field Trip- Marine Science Symposium
 - 5. Hispanic Flamenco Ballet: *Latin American Roots* and *Don Quixote*
 - 6. Barnstable County Correctional Facility – Criminal Law and English classes
 - 7. Ocean Quest
 - 8. MADD Multimedia Substance Abuse Presentation
 - 9. Guest Speaker: NASA Astronaut Sunita Williams
 - 10. Alliance Francaise French Library
 - 11. New England Aquarium
 - 12. McMullen Mueum: French Art Exhibit – Georges Roualt
 - 13. Museum of Science: Human Body Exhibit and Omni Theater Movie "*Adrenaline Rush*"
 - 14. Trinity Repertory Company: *A Raisin in the Sun*
 - 15. Parent Presentation: Cyber Bullying and Internet Safety
 - 16. Parent Presentation: Substance Abuse

IV. Additional Grants

1. Coordinator Position (salary and supplies)
2. ShopBot Router Software Upgrade and Training
3. Advanced Lego-Dacto Robotics Kits
4. Computer Projection Units: Computer Lab and Professional Library

Plans for FY2009-2010

The Nye Enrichment Committee met in June 2009 to review the forty-three proposals submitted by members of the Bourne High School staff. The requests for funds far exceeded our allotment and the committee deliberated carefully over the requests. Approvals were given to thirty-eight proposals while four were denied and one was redirected. The committee continued the practice of requiring students to contribute one half of the cost of all admission fees or tickets for field trips, with the Nye funds paying for any hardship circumstances. While this system is a bit cumbersome for everyone, it does result in less last minute cancellations as the students tend to honor their commitment to the trip more seriously. In addition, these contributions, though small, enable the committee to fund more activities to enhance the students' education. Due to the large number of requests for this year, only about \$10,000 remained for spending on enrichment opportunities that may arise as the year progresses.

The Nye Enrichment Committee is composed of the Bourne High School Principal, Ron McCarthy and two department chairpersons. Janet Voyer and Kathy Timmins have filled the department chairperson slots for many years and their insight and dedication has enabled the students of Bourne High School to benefit immensely from this generous endowment. In June of 2009 two new department chairpersons joined the committee, Bill Dow and Bruce Gendron and we look forward to their new perspective and contributions.

The new school year brings the opportunity to build on successful programs and initiate new innovative ideas of our creative staff. We will continue many of the field trips that allowed students to explore different cultures, participate in hands-on activities in their subject areas and experience different time periods and life styles that they have studied. The Theater Program will challenge our thespians with an exciting spring performance of Seussical, while the journalism students benefit from many upgrades to the broadcast equipment and radio studio. Both the community and the students will enjoy and learn from the lively discussions of the book group throughout the year. Furthermore, the World

Languages lab will be upgraded to allow students to continue to grow in their understanding and fluency in foreign languages.

There are challenges ahead for the grant coordinator as I learn the intricacies of the new grant tracking program, Grant Administrator 6.0. Already the format of the reports and depth of the information I can enter far exceeds the abilities of the previous DOS based program. As a result of the disbanding of our local arts collaborative, I am finding that I need to travel further to showcases in Boston and beyond to learn about new shows, performers and discounts through block booking. As always, I will continue to develop our relationships and collaborations with local institutions to make teachers and students aware of the wealth of diverse opportunities we have here on Cape Cod.

Grace Swift Nye has provided the means to inspire the children of Bourne through curricular enrichment and I am honored to facilitate our staff in this endeavor.

Respectfully submitted,

Patricia A. Parker
Nye Grant Coordinator

Report of the Town of Bourne Pending Litigation as of 6/30/09

ATB CASES:

AT&T Wireless PCS, LLC v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: F269846-03

Bell Atlantic Mobile of MA COR v. Board of Assessors of The Town of Bourne

Appellate Tax Board Docket No.: F273071-04

New Cingular Wireless vs. the Town of Bourne

Appellate Tax Board Docket No. 289855

Almeder, William

American Arbitration Association (M.L.D.C. & Town of Bourne)

C.A. No. 11 390 01313 08

MCAD Docket No. 08BEM02987

EEOC/HUD No. 16C-2009-00083

Bourne Conservation Commission v. Mashnee Association, Inc. and Douglas Sharon

Barnstable Superior Court Docket No. 2009-370

Bourne Planning Board v. Board of Appeals

Barnstable Superior Court Docket No. 2009-305

Charles Caban v. Town of Bourne

Bristol Trial Court Docket No. 2008-00775-A

Cumberland Farms -160 Main Street, Buzzards Bay

Appeal of the Decision of the Building Inspector

Cumberland Farms, Inc. v. Christy's of Cape Cod et al

Land Court Misc. No. 271791

Cumberland Farms Inc. v. Linda M. Zuern et al (Fares)

Land Court Misc. No. 301932

D&D Enterprises v. Brait Builders Corporation, Arch Insurance Company and the Town of Bourne

Plymouth Superior Court Docket No. 08-01625

Vincent DiMilla and Elizabeth DiMilla v. Town of Bourne Planning Board

Barnstable Superior Court C.A. No. 07-00714-A

Francis and Wendie Howland v. John P. Howarth, Daniel Doucette. Douglas Shearer, Dudley Jensen, Peter J. Meier. Christopher Farrell, Donald Duberger and Clement DelFavero as they constitute the Planning Board of the Town of Bourne
Barnstable Superior Court C.A. No. 08-00240-A

Mashnee Association, Inc. v. Board of Selectmen for the Town of Bourne and Mashnee Island Food Service, Inc. d/b/a Mashnee Island Grille
Barnstable Superior Court Docket No. 2009-346

Ocean Pines
Land Court C.A. No. 130843 TL

James A. Reader & Paula M. Reader vs. Donald Shulman, Realty Development Associates. Inc.; GA.F. Engineering Inc.; Planning Board of the Town of Bourne; and Building Inspector of the Town of Bourne
Barnstable Superior Court Civil Docket # BACV2007-00476

William E. and Sandra A. Poitras vs. Board of Appeals of the Town of Bourne
Land Court C.A. No. 07 Misc. 342034

Andrew F. Reservitz v. Timothy W. Mullen, as the Harbormaster of the Town of Bourne and the Town of Bourne
Barnstable Superior Court Docket No. 2009-422

Martin P. Thorsen and Heather L. Budryk v. Bourne Zoning Board of Appeals of Bourne and Joey Federico
Barnstable Superior Court CA No. 08-164

Report of the Planning Board

To the Honorable Board of Selectmen,
and the Citizens of the Town of Bourne:

The Planning Board consists of nine elected members with three-year terms and two associate members (appointed) with one opening currently available. Meetings are held on the second and fourth Thursday of each month at the Community Building, 239 Main St., Buzzards Bay.

The purpose of the Planning Board is to review and make final judgment of plans submitted for proposed subdivisions and proposed or amended site plans regarding commercial properties. We are the granting authority for Special Permits pertaining to construction in Water Resource Districts and restaurants as well as other variations from the Bourne Zoning Bylaw.

In FY 2009, the Bourne Planning Board convened nineteen regularly scheduled meetings. During this year, six site plan reviews were applied for, five were approved and one is still pending, 13 Site Plan Review/Special Permits were applied for twelve approved and one denied; nine Special Permits applied for, seven approved and two denied; four Supportive Findings applied for and granted; three Waivers were applied for and granted; sixteen ANR (Approval Not Required) applications were received and approved; four Preliminary Subdivisions were applied for and approved, two Definitive Subdivisions applied for and approved. Also during this time, the Planning Board reviewed several requests for informal review from citizens of Bourne and compliance reviews of existing projects.

The office of the Planning Board is the Passport Acceptance Agent for the Town of Bourne. During FY09 we processed 150 passports. Please check the website www.travel.state.gov for current passport requirements. Happy travels!

The Bourne Planning Board would like to thank all of the Town Departments who have readily assisted in the completion of our actions taken during the year through their technical assistance to include the Town Planner, Building Department, Engineering Department, Fire Dept., Department of Public Works and the Water Districts.

Respectfully submitted,

Christopher Farrell
Chairman

Report of the Plumbing and Gas Inspector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A total of 878 Plumbing & Gas permits were issued for the fiscal year 2009. The sum of \$36,464.00 was collected and turned over to the Town Treasurer's Office.

The Plumbing & Gas Inspector also assists in the approval process of various building permit applications.

The Plumbing & Gas Department is located in the Inspection Department, 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 3. The Plumbing & Gas Inspector can be reached in the office on Monday - Friday from 8:30-9:30 a.m.

Respectfully submitted,

George Tribou
Plumbing & Gas Inspector

Report of the Bourne Police Department

To the Honorable Board of Selectman
and the Citizens of the Town of Bourne:

The main theme at the Police Department was growth. Newly hired police officers completed their police academy, field training and were assigned regular patrol duties. With the addition of these officers staffing was added to the detective division to assist with the increased amount of cases that require more complex investigations. Another officer was assigned to traffic duty to help with accident investigations, perform traffic enforcement and research requests for traffic control signage.

The added manpower also allows for an increase in the number of shifts where a four-cruiser patrol plan is assigned. This plan allows for a cruiser in each patrol sector located within the town. Other benefits are a reduction in the overtime needed when an officer is absent from a patrol shift. Although the increase in manpower has its benefits it also causes issues with needed training for new positions along with increased demands on supervisory personnel, who also have some type of administrative duties to perform. The Department, due to the added personnel, will be in a better position to meet the needs of the Town in the future.

DETECTIVES

As expected the current economy has caused an increase in the workload for the Bourne Police Detectives. Financial crimes have increased 138 percent over the past year. As people are becoming more aware of how to protect their finances and identity, the perpetrators are finding more ways of compromising information for illegal use. We cannot stress the importance to the citizens of guarding the information especially with telephone calls and Internet correspondence.

As in past years, breaking and entering is the most frequent complaint investigated by detectives. Although residential breaks have decreased slightly, commercial breaks are on the rise. The B & Es into vehicles has doubled throughout Town in the past year. It should be noted that in over ninety-five percent of the cases the items were stolen from unlocked vehicles. The assessed value of these items totaled over three hundred thousand dollars.

Residents are leaving expensive items i. e. laptops, cameras, tools, ipods and GPS systems in plain view in unlocked vehicles.

As with all agencies, the recession has also affected the police department. The past grants that were relied on for narcotic investigations have since ended. This has resulted in a decrease of over forty thousand dollars that had been used for overtime. Currently several grants have been applied for but as of this time no monies have been awarded. As in previous years the offenders arrested for property crimes have stated they have committed these crimes to support their narcotic habits.

We have seen an increase in sexual crimes with children being the victim of over fifty percent.

Assaults have been down this year but the type of assaults has grown in violence with an increase of 167 percent in weapons charges.

The Detectives are receiving information constantly from citizens about illegal activity in the neighborhoods. These reports are coming through phone calls, letters and the Bourne Police Web Site. Reports of gang activity have been received over the past several months with some members now being identified. With gangs comes a new set of problems for the Town of Bourne. Crimes such as tagging, larcenies, armed and unarmed robberies, and simple assaults are sure to increase with few getting reported due to intimidation and retribution.

Due to the timely reporting of suspicious activity and citizens observations several crimes have been solved throughout the past year. Once again we thank the citizens of Bourne for being diligent and reporting criminal activity.

PART I CRIMES

Murder	0
Rape	6
Robbery	10
Assault	365
Aggravated Assault	67
Breaking & Entering	351
Auto theft	22
Arson	4
Larceny	336
Vandalism	263
Weapons Violations	5
Liquor Law Violations	6
Disorderly Conduct	4
Assist Other Agency	132
Motor Vehicle Violations	1,312
Recovered Stolen Motor Vehicles	2

Runaway	1
Annoying Phone Calls	45
Missing Person	51
Drug Narcotics Violations	30
Shoplifting	28
Alarm Hold-up	9
Disturbance General	337
Suicide Attempt	17
Alarm Burglar	1,311
Suspicious Activity	440
Disturbance Loud Noise	141
Warrant Arrest	172
Rescue Calls	1,073
By-law Violations	22
Civil Complaints	84
Domestic Abuse	364
Unlawful Operation of Motor Vehicle	10
Emergency Services	16
911 Required Response	171

MOTOR VEHICLE VIOLATIONS

Citation Arrest	253
Civil Infractions	1,397
Criminal Complaint	393
Citation Warnings	3,998

Calls for Service

19,442

Respectfully submitted,

Earl V. Baldwin
Chief of Police

Accident Breakdown

Street/Location Names	Injuries	Fatalities	OUI Invld.	Pedestrian	Bicyclists	# of Acc.
ADAMS ST	0	0	0	0	0	4
ALONA AV	0	0	0	0	0	1
BARLOWS LANDING RD	4	1	0	0	0	14
BEACH ST	0	0	0	0	0	3
BLUE MEADOW CT	0	0	0	0	0	2
BOURNE BRIDGE	2	0	0	0	0	6
BOURNE EAST ROTARY	2	0	0	0	0	3
BOURNE SOUTH ROTARY	2	0	0	0	0	11
BOURNE WEST ROTARY	1	1	1	0	0	2
BOURNEDALE RD	6	0	0	0	0	15
BROOKS ROAD	0	0	0	0	0	1
BUTTERMILK WAY	0	0	0	0	0	1
BUZZARDS BAY AV	0	0	0	0	0	1
CANAL ST	0	0	0	0	0	1
CATSKILL RD	0	0	0	0	0	1
CEDAR POINT DR	0	0	0	0	0	1
CENTER AV	0	0	0	0	0	1
CENTRAL BLVD	0	0	0	0	0	1
CHAPEL AV	0	0	0	0	0	1
CHART WELL DR	1	0	0	0	0	1
CHURCH LN	0	0	0	0	0	1
CIRCUIT AV	0	0	0	0	0	3
CLAY POND RD	1	0	0	0	0	6
CONNERY AV	0	0	0	0	0	1
COUNTY RD	10	1	1	0	0	18
CRANBERRY HWY	0	0	0	0	0	4
CRANBERRY RD	0	0	0	0	0	3
CUTTERS SOUND DR	0	0	0	0	0	1
DEACONS LN	0	0	0	0	0	1
EAST ROTARY	0	0	0	0	0	4
EMMONS RD	0	0	0	0	0	1
EVERETT RD	0	0	0	0	0	1
FACTORY OUTLET RD	0	0	0	0	0	2
HANDY RD	0	0	0	0	0	1
HARBOR HILL RD	0	0	0	0	0	1
HEAD OF THE BAY RD	7	0	2	0	0	11
HERITAGE DR	0	0	0	0	0	1

HERRING POND RD	2	0	0	0	0	4
HILLTOP DR	0	0	0	0	0	1
HOWARD AV	0	0	0	0	0	1
LAKE DR EXT	0	0	0	0	0	3
LEEWARD DR	0	0	1	0	0	1
LEWIS POINT RD	0	0	0	0	0	1
LINCOLN AV	0	0	0	0	0	2
LINWOOD AV	0	0	0	0	0	1
MACARTHUR BLVD	10	0	1	0	0	31
MAIN ST	11	0	1	0	1	29
MANOMET RD	0	0	0	0	0	1
MAPLE ST	0	0	0	0	0	2
MASHNEE RD	0	0	0	0	0	1
MEETINGHOUSE LN	0	0	0	0	0	7
MID-CAPE CONNECTOR	0	0	0	0	0	1
MONUMENT NECK RD	0	0	0	0	0	1
OAK AV	0	0	0	0	0	1
OLD PLYMOUTH RD	1	0	0	0	0	4
OTIS ROTARY	1	0	0	0	0	6
PINEHURST DR	0	0	0	0	0	1
PLYMOUTH LN	1	0	0	0	0	1
PRESIDENTS RD	1	0	0	0	0	1
PURITAN RD	1	0	1	0	0	1
RED BROOK HARBOR RD	1	0	0	0	0	3
ROBERTA AV	0	0	0	0	0	1
ROUTE 25 OFF CAPE	0	0	0	0	0	1
ROUTE 25 OFF-RAMP	0	0	0	0	0	2
ROUTE 25 ON –RAMP	1	0	0	0	0	3
ROUTE 28 (S.OTIS ROT)	4	0	0	0	0	6
ROUTE 28A	2	0	0	0	0	8
ROUTE 3	0	0	0	0	0	2
ROUTE 3 OFF RAMP	0	0	0	0	0	1
ROUTE 6 & 28 BY-PASS	0	0	0	0	0	5
SACHEM DR	0	0	0	0	0	1
SAGAMORE BRIDGE	2	0	0	0	0	5
SANDWICH RD	12	0	1	0	0	36
SCENIC HWY	7	0	0	0	0	27
SCOTCH PINE RD	0	0	0	0	0	1
SCRAGGY NECK RD	0	0	0	0	0	1
SCRAGGY NECK RD EXT	0	0	0	0	0	2
SECOND ST	0	0	0	0	0	1

SHIPYARD LN	0	0	0	0	0	1
SHORE RD	2	0	1	0	0	6
SQUETEAGUE HARBOR RD	1	0	0	0	0	1
ST MARGARETS ST	0	0	0	0	0	3
STATE RD	0	0	0	0	0	1
TROWBRIDGE RD	0	0	0	0	0	4
VILLAGE DR	0	0	0	0	0	1
WALLACE AV	0	0	0	0	0	1
WASHINGTON AV	0	0	0	0	0	2
WATERHOUSE RD	3	0	0	0	0	8
WEATHERDECK DR	0	0	0	0	0	1
WEST ROTARY	0	0	0	0	0	3
WHITE PINE RD	0	0	0	0	0	1
WILLISTON RD	1	0	0	0	0	1
WINGS NECK RD	1	0	0	0	0	1
WINSTON AV	0	0	0	0	0	2
WOLF RD	1	0	0	0	1	1
YEARLING RUN RD	0	0	0	0	0	1
TOTALS	102	3	10	0	2	378

Report of the Department of Public Works

To The Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

I hereby submit my annual report as DPW Superintendent for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

The 2008 and 2009 year was again a very busy one for the DPW. Again we concentrated on road sweeping, roadside mowing, beach and playground preparation, line painting and various maintenance of Town facilities.

The paving program consisted of hot bituminous overlay on the following roads. Shore Road, Plymouth Lane, Spruce Drive and Cedar Point Drive. The DPW has tried to remain on a street paving program that consists of paving four to five miles of roadway per year.

The Fall season again dropped heavy amounts of rain on the Cape area, which led to increased complaints of drainage problems to which the DPW responded to and dealt with in a timely manner.

The Winter of 2008 – 2009 was very cold and kept us busy with snow accumulation of over 50". The DPW responded to (30) thirty plowing and sanding events.

The Sanitation and Recycling Departments continue to be very busy, we collected 5,615 tons of trash and 2,607 tons of recyclables.

Our Vehicle Maintenance Department continues to service vehicles for all Departments and provide excellent service to everyone.

The Highway Department again focused on roadway maintenance. We cleaned over 600 catch basins, completed a great deal of drainage projects and responded to over 500 work requests/complaints.

I must mention that over the years, the Town of Bourne has spent a great amount of money to bring our streets to the point where only routine maintenance is necessary. With continued budget cuts and loss of manpower, I hope that we will still be able to provide this type of service.

Once again, it is my pleasure to thank all the Townspeople and the various Department Heads of Bourne for the wonderful coopera-

tion and feeling of friendship that have shown to me and the Department. I also wish to thank all the members of my Department for their cooperation in joining with me to make our task easier in doing the best we can for The Town of Bourne.

Respectfully submitted,

Rickie J. Tellier

Superintendent of Public Works

WORK ORDER COMPLAINTS AND REQUESTS **JULY 2008 - JUNE 2009**

Type of Complaint	Number of Complaints
Beach Raking/Maintenance	19
Berm	14
Brush	24
Catch Basins	33
Damage by Town Equipment	0
Dead Animals (excluding cats & dogs)	12
Drains & Drainage	17
Erosion	3
Grading	5
Graffiti	7
Illegal Dumping	8
Items in the Road	2
Litter Pick-up	0
Manhole Covers	0
Miscellaneous	53
Mowing	12
Paving Concerns	7
Potholes	37
Request for Line Painting & Crosswalks	1
Request for Trash/ Recycling Assistance	5
Sanding or Plowing Issues	41
Signs Missing or Damaged	27
Sign Requests	34
Sweeping	16
Throwing Trash Barrels	4
Traffic Lights	1
Trash Barrels Missing or Damaged	3
Trash/Recycling Missed	44
Trees & Limbs	63
Vandalism	9
TOTAL	501

“Plus approximately 30% - 50% more calls not listed, handled via radio contact”

Trash & Recycling Tonnage **July 2008 - June 2009**

Trash Tonnage	5615 tons
Recycling Tonnage	2607 tons

Report of the Bourne Recreation Authority

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Bourne Recreation Authority hereby submits their Annual Report for the year ending June 30, 2009.

The Bourne Recreation Authority owns and operates both the John Gallo Ice Arena and Bourne Scenic Park Campground, & the Authority members & staff are proud of both facilities. In addition to managing these venues, the Authority supports a variety of youth sports & activities, as well as various charity organizations within the Town of Bourne & the surrounding communities.

The John Gallo Ice Arena continues its reputation as one of the top ice skating rinks in the northeast, serving as host to MIAA high school hockey tournament games, Cape Cod Classic Precision Competition, 3rd Annual Cape Cod Challenge, Bourne, Sandwich, & Wareham boys high school hockey teams, & Sandwich High School's girls hockey program, among the many youth skating programs, including, the Bourne Skating Club, Bourne Youth Hockey, & Canal Youth Hockey. Gallo is the "coolest place to sk8", & is a premier venue to watch any on-ice activity.

The Bourne Scenic Park remains one of the most popular campgrounds in New England, welcoming campers from across the country. In the past year, new cabins have been constructed, & 2 new pools are being installed under the direction of our Maintenance Department. The Authority continues its' electrical upgrades within the Park as well. Scenic Park is located on the banks of the Cape Cod Canal, and has been making family traditions for over 50 years.

The Bourne Recreation Authority would like to thank members of various Town Departments, the New England Division of the Corps of Engineers, and the Citizens of Bourne for their continued cooperation, guidance, and patronage of their facilities.

Respectfully submitted,

Gregory A. Folino, *Chairman*
W. Curt Duane, *Vice Chairman*
David W. McCoy, *Clerk*
John A. Coughlin
Paul R. Forsberg

Bourne Recreation Authority Profit and Loss

July 2008 through June 2009

	Jul '08 - Jun 09
Income	
Bourne Scenic Park Revenues	
Camping - Electric	1,437,210.00
Camping - NonElectric	39,916.00
Cabins	8,606.00
Picnic	1,000.00
Ice Sales	4,620.00
Soda Vending	358.00
Wood Sales	15,545.00
Store Sales	266.75
Store Lease	2,600.00
Visitor Fees	11,880.00
Propane Sales	13,065.00
Recreation Room	5,112.00
Misc. Park Income	766.00
Total Bourne Scenic Park Revenues	<u>1,540,944.75</u>
Gallo Ice Arena Revenue	
Hockey School	38,137.50
Skating Academy	10,847.00
Learn To Skate	4,291.00
Ice Rentals	488,756.50
Snack Bar Lease	6,850.00
Snack Bar Vending Commission	893.38
Public Skating	18,840.00
Skate Rentals	8,222.00
Skate Shop Lease	4,020.00
Vending Machine	7,563.50
Video Games	1,418.00
High School Tourney Games	11,643.75
Dasher Advertising	9,000.00
Miscellaneous Rink Income	40.00
Total Gallo Ice Arena Revenue	<u>610,522.63</u>
Other Income & Expense	
Interest Income	<u>13,392.82</u>
Total Other Income & Expense	<u>13,392.82</u>
Total Income	2,164,860.20

Cost of Goods Sold	
Cost of Sales - Bourne SP	
Cost of Sales - Ice	2,784.24
Cost of Sales - Soda	519.44
Cost of Sales - Wood	859.75
Cost of Sales - Store	205.87
Cost of Sales - Propane	7,474.73
Total Cost of Sales - Bourne SP	<u>11,844.03</u>
Cost of Sales Gallo Ice Arena	
Cost of Sales - Learn to Skate	1,000.25
Cost of Sales-Ice Rentals	3,307.55
Cost of Sales-Vending Machines	5,195.85
Cost of Sales-Skating Academy	323.50
Total Cost of Sales Gallo Ice Arena	<u>9,827.15</u>
Total COGS	<u>21,671.18</u>
Gross Profit	2,143,189.02
Expense	
Operating Exp Bourne SP	
Park Payroll Gross Wages	392,358.95
Park Payroll OT	1,151.58
Park Light & Power	179,398.14
Park Telephone	4,557.16
Park Fuel	854.07
Park Water	12,081.00
Park Supplies	19,909.17
Park Maintenance	70,164.15
Park Recreation	9,775.91
Park Trash Collection	24,241.35
Park Vehicles - Fuel	9,344.06
Park Vehicles Maintenance	5,031.89
Park Insurance	26,012.00
Park Uniforms	6,414.03
Park Advertising	18,887.17
Park Entertainment	10,020.00
Memberships & Fees	2,084.70
Professional Development	2,813.29
Unemployment Ins	24,581.85
Unemp Health Insurance	173.00
Health Insurance	57,951.00
Dental Insurance	2,938.50

Professional Services	20,461.52
Merchant Service Charges	14,702.93
Retirement Contribution	17,000.57
Park Fica Tax	23,908.74
Workers Comp Insurance	8,598.22
Life Insurance	192.34
Interest Expense Pk Rest Rm	1,781.54
Shortage & Bad Debts	3,333.00
Depreciation Expense-Park	36,013.59
Total Operating Exp Bourne SP	<u>1,006,735.42</u>
Operating Exp. Gallo Ice Arena	
Rink Payroll Gross Wages	207,953.66
Rink Payroll OT	4,663.70
Light & Power	154,339.59
Telephone	5,198.92
Fuel	30,896.57
Water	2,161.00
Supplies	4,518.60
Maintenance	62,476.49
Advertising	608.12
Vehicles - Fuel	153.36
Uniforms	1,105.58
Insurance	41,854.36
Health Insurance	31,879.50
Dental Insurance	3,006.00
Professional Services	500.00
Retirement Contributions	23,521.73
Rink Fica Taxes	5,676.81
Workers Comp Insurance	5,593.12
Life Insurance	195.60
Rink Membership & Fees	1,902.00
Professional Development	562.78
Unemp Health Ins	173.00
Depreciation Expense-Gallo	96,359.55
Total Operating Exp. Gallo Ice Arena	<u>685,300.04</u>
Operating Exp. Maint. Dept	
Payroll Gross Wages	290,248.76
Payroll OT	4,447.03
Light & Power	3,175.50
Supplies	6,885.95
Fuel	1,000.26
Vehicles - Fuel	7,017.81
Vehicles - Maintenance	2,231.07

Uniforms	284.88
Health Insurance	32,331.00
Dental Insurance	1,687.50
Life Insurance	29.34
Unemp Health Ins	173.00
Workers Comp Insurance	5,593.12
Retirement Contributions	24,340.16
Maint Fica Tax	7,860.28
Depreciation Expense-Maint	27,921.49
Total Operating Exp. Maint. Dept	<u>415,227.15</u>
Authority Administrative	
Payroll Gross Wages	92,336.39
Administrative Expenses	27,544.38
Advertising-Sponsorships	6,150.00
Health Insurance	48,256.50
Dental Insurance	2,196.00
Professional Services	5,660.88
Professional Development	846.28
Retirement Contributions	24,778.04
Admin Fica Tax	1,328.51
Workers Comp Insurance	234.54
Life Insurance	156.48
Bank Service Charges	0.00
Unemp Health Ins	173.00
Total Authority Administrative	<u>209,661.00</u>
Total Expense	<u>2,316,923.61</u>
Net Income	<u><u>-173,734.59</u></u>

Bourne Recreation Authority

Profit and Loss Budget vs. Actual

July 2008 through June 2009

	Jul '08 - Jun 09	Budget
Income		
Bourne Scenic Park Revenues		
Camping - Electric	1,437,210.00	1,500,000.00
Camping - NonElectric	39,916.00	43,000.00
Cabins	8,606.00	10,000.00
Picnic	1,000.00	1,620.00
Ice Sales	4,620.00	6,229.00
Soda Vending	358.00	2,500.00
Wood Sales	15,545.00	16,960.00
Pay Phone	0.00	0.00
Store Sales	266.75	0.00
Store Lease	2,600.00	2,400.00
Visitor Fees	11,880.00	16,935.00
Propane Sales	13,065.00	14,884.00
Recreation Room	5,112.00	5,656.00
Misc. Park Income	766.00	1,141.00
Total Bourne Scenic Park Revenues	1,540,944.75	1,621,325.00
Gallo Ice Arena Revenue		
Hockey School	38,137.50	27,767.00
Skating Academy	10,847.00	9,500.00
Learn To Skate	4,291.00	4,687.00
Ice Rentals	488,756.50	506,616.00
Snack Bar Sales	0.00	0.00
Snack Bar Other Income	0.00	0.00
Snack Bar Lease	6,850.00	6,850.00
Snack Bar Vending Commission	893.38	744.00
Public Skating	18,840.00	19,400.00
Skate Rentals	8,222.00	8,150.00
Skate Shop Lease	4,020.00	5,900.00
Pro Shop Sales	0.00	0.00
Rink Pay Phone	0.00	0.00
Vending Machine	7,563.50	13,000.00
Video Games	1,418.00	1,950.00
High School Tourney Games	11,643.75	12,600.00
Dasher Advertising	9,000.00	23,700.00
Rink Special Events	0.00	0.00
Miscellaneous Rink Income	40.00	40.00
Total Gallo Ice Arena Revenue	610,522.63	640,904.00

Other Income & Expense		
Interest Income	13,392.82	25,000.00
Total Other Income & Expense	13,392.82	25,000.00
Total Income	2,164,860.20	2,287,229.00
Cost of Goods Sold		
Cost of Sales - Bourne SP		
Cost of Sales - Ice	2,784.24	3,650.00
Cost of Sales - Soda	519.44	2,800.00
Cost of Sales - Wood	859.75	175.00
Cost of Sales - Store	205.87	0.00
Cost of Sales - Propane	7,474.73	10,066.00
Total Cost of Sales - Bourne SP	11,844.03	16,691.00
Cost of Sales Gallo Ice Arena		
Cost of Sales Snack Bar	0.00	0.00
Cost of Sales - Learn to Skate	1,000.25	975.00
Cost of Sales-Ice Rentals	3,307.55	3,200.00
Cost of Sales-Vending Machines	5,195.85	5,500.00
Cost of Sales-Skating Academy	323.50	210.00
Cost of Sales-HS Tourney	0.00	0.00
Cost of Sales-Dasher Adver	0.00	600.00
Cost of Sales-Pro Shop	0.00	0.00
Cost of Sales-Rink Spec. Event	0.00	0.00
Total Cost of Sales Gallo Ice Arena	9,827.15	10,485.00
Total COGS	21,671.18	27,176.00
Gross Profit	2,143,189.02	2,260,053.00
Expense		
Operating Exp Bourne SP		
Park Payroll Gross Wages	392,358.95	390,304.00
Park Payroll OT	1,151.58	3,000.00
Park Light & Power	179,398.14	180,000.00
Park Telephone	4,557.16	5,000.00
Park Fuel	854.07	1,000.00
Park Water	12,081.00	14,500.00
Park Supplies	19,909.17	14,500.00
Park Maintenance	70,164.15	46,000.00
Park Recreation	9,775.91	10,000.00
Park Trash Collection	24,241.35	31,000.00
Park Vehicles - Fuel	9,344.06	15,000.00
Park Vehicles Maintenance	5,031.89	3,500.00

Park Police	0.00	250.00
Park Insurance	26,012.00	31,650.00
Park Uniforms	6,414.03	6,000.00
Park Advertising	18,887.17	21,000.00
Park Entertainment	10,020.00	14,000.00
Memberships & Fees	2,084.70	5,600.00
Professional Development	2,813.29	2,950.00
Unemployment Ins	24,581.85	11,000.00
Unemp Health Insurance	173.00	200.00
Health Insurance	57,951.00	59,242.00
Dental Insurance	2,938.50	3,024.00
Professional Services	20,461.52	5,000.00
Merchant Service Charges	14,702.93	19,000.00
Retirement Contribution	17,000.57	21,000.00
Park Fica Tax	23,908.74	25,782.00
Workers Comp Insurance	8,598.22	4,800.00
Life Insurance	192.34	200.00
Interest Expense Pk Rest Rm	1,781.54	1,782.00
Shortage & Bad Debts	3,333.00	0.00
Store Payroll Gross Wages	0.00	0.00
Store Fica Tax	0.00	0.00
Store Unemployment Ins	0.00	0.00
Store Workers Comp Ins	0.00	0.00
Store Light & Power	0.00	0.00
Store Telephone	0.00	0.00
Store Maintenance	0.00	0.00
Depreciation Expense-Park	36,013.59	29,000.00
Total Operating Exp Bourne SP	1,006,735.42	975,284.00
Operating Exp. Gallo Ice Arena		
Rink Payroll Gross Wages	207,953.66	213,363.00
Rink Payroll OT	4,663.70	5,000.00
Light & Power	154,339.59	160,000.00
Telephone	5,198.92	4,700.00
Fuel	30,896.57	33,500.00
Water	2,161.00	2,300.00
Supplies	4,518.60	3,600.00
Maintenance	62,476.49	40,000.00
Emergency Maintenance	0.00	0.00
Advertising	608.12	1,100.00
Police	0.00	150.00
Vehicles - Fuel	153.36	600.00
Vehicles - Maintenance	0.00	400.00
Uniforms	1,105.58	1,600.00
Insurance	41,854.36	46,350.00

Health Insurance	31,879.50	32,290.00
Dental Insurance	3,006.00	3,024.00
Professional Services	500.00	1,500.00
Retirement Contributions	23,521.73	24,000.00
Rink Fica Taxes	5,676.81	7,130.00
Workers Comp Insurance	5,593.12	4,000.00
Life Insurance	195.60	200.00
Rink Membership & Fees	1,902.00	1,900.00
Professional Development	562.78	1,900.00
Unemployment Ins	0.00	400.00
Unemp Health Ins	173.00	200.00
Snack Bar Payroll Gross Wages	0.00	0.00
Snack Bar Unemp Ins	0.00	0.00
Snack Bar Workers Comp	0.00	0.00
Snack Bar Fica Tax	0.00	0.00
Snack Bar Loss	0.00	0.00
Depreciation Expense-Gallo	96,359.55	88,000.00
Total Operating Exp. Gallo Ice Arena	685,300.04	677,207.00
Operating Exp. Maint. Dept		
Payroll Gross Wages	290,248.76	225,647.00
Payroll OT	4,447.03	12,000.00
Light & Power	3,175.50	2,500.00
Supplies	6,885.95	6,000.00
Fuel	1,000.26	2,500.00
Vehicles - Fuel	7,017.81	6,000.00
Vehicles - Maintenance	2,231.07	6,000.00
Uniforms	284.88	500.00
Health Insurance	32,331.00	38,000.00
Dental Insurance	1,687.50	1,650.00
Life Insurance	29.34	0.00
Unemployment Ins	0.00	0.00
Unemp Health Ins	173.00	200.00
Workers Comp Insurance	5,593.12	4,000.00
Retirement Contributions	24,340.16	20,000.00
Maint Fica Tax	7,860.28	6,205.00
Depreciation Expense-Maint	27,921.49	27,304.00
Total Operating Exp. Maint. Dept	415,227.15	358,506.00
Authority Administrative		
Payroll Gross Wages	92,336.39	92,767.00
Administrative Expenses	27,544.38	30,400.00
Advertising-Sponsorships	6,150.00	9,000.00
Health Insurance	48,256.50	48,379.00
Dental Insurance	2,196.00	2,210.00

Legal Fees	0.00	0.00
Professional Services	5,660.88	6,000.00
Professional Development	846.28	500.00
Retirement Contributions	24,778.04	26,000.00
Admin Fica Tax	1,328.51	1,407.00
Workers Comp Insurance	234.54	150.00
Life Insurance	156.48	160.00
Bank Service Charges	0.00	0.00
Unemp Health Ins	173.00	200.00
Total Authority Administrative	<u>209,661.00</u>	<u>217,173.00</u>
Total Expense	<u>2,316,923.61</u>	<u>2,228,170.00</u>
Net Income	<u><u>-173,734.59</u></u>	<u><u>31,883.00</u></u>

Bourne Recreation Authority Balance Sheet

As of June 30, 2009

Jun 30, 09

ASSETS

Current Assets

Checking/Savings

Sovereign/Comp/Sand Checking	44,912.23
Sovereign/Comp/Sand. Maint	56,422.55
Sovereign/Comp/Sand. Capital	105,020.56
Bank North Payroll Acct	20,000.00
Merchant Services	31,511.21
Bank North Money Mkt	3,082.00
Cahir Tournament Checking	4,599.59
Cahir Scholarship CD	11,477.24
Citizens Bank CD #2	8,867.58
Eastern/Plymouth CD #1	2,710.78
Eastern/Plymouth CD #2	5,239.62
Sovereign/Comp/Sand.CD#1	6,554.24
Sovereign/Comp/Sand CD#2	99,843.31
Sovereign/Comp/Sand CD#3	2,226.72
Sovereign/Compass CD #4	1,031.50
Cape Cod Five CD #1	101,665.38
Cape Cod Five CD #2	101,665.38
Petty Cash	2,160.00

Total Checking/Savings	608,989.89
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Accounts Receivable

Accounts Receivable	14,847.00
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Total Accounts Receivable	14,847.00
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Total Current Assets	623,836.89
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Fixed Assets

Bourne Scenic Park

Buildings & Improvements	1,614,718.01
Vehicles	121,295.86
Equipment	225,862.54
Pool Construction	66,077.05
A/D - Bourne Scenic Park	-881,442.54

Total Bourne Scenic Park	1,146,510.92
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Gallo Ice Arena	
Building and Improvements	1,985,027.67
Rink Renovation	2,028,805.43
Vehicles	13,519.00
Equipment	485,263.53
A/D - Gallo Ice Arena	<u>-2,273,928.17</u>
Total Gallo Ice Arena	2,238,687.46
Maintenance Department	
Equipment	128,399.43
Vehicles	74,598.00
A/D Maintenance Dept	<u>-159,258.12</u>
Total Maintenance Department	43,739.31
Total Fixed Assets	3,428,937.69
Other Assets	
Inventory	
Inventory-Store	405.35
Inventory-Park Soda	180.76
Inventory-Rink Vending Machines	<u>607.76</u>
Total Inventory	1,193.87
Total Other Assets	<u>1,193.87</u>
TOTAL ASSETS	<u><u>4,053,968.45</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	<u>163,018.92</u>
Total Accounts Payable	163,018.92
Other Current Liabilities	
Customer Deposits	57,526.00
Cahir Scholarship-BRA Cust	<u>16,076.83</u>
Total Other Current Liabilities	<u>73,602.83</u>
Total Current Liabilities	236,621.75
Long Term Liabilities	
Corp of Engineers	<u>33,965.00</u>
Total Long Term Liabilities	<u>33,965.00</u>
Total Liabilities	270,586.75

Equity	
Retained Earnings	3,957,116.29
Net Income	<u>-173,734.59</u>
Total Equity	<u>3,783,381.70</u>
 TOTAL LIABILITIES & EQUITY	 <u><u>4,053,968.45</u></u>

Bourne Recreation Authority

Report of the Employees, Position, and Compensation Fiscal Year 2009

Employee Name	Title/Position	YTD Gross Amount
Anderson, Erick	Office Personnel	\$7,073.22
Berube, Patrick	General Worker	\$2,161.45
Besso, Donald	Maintenance Supervisor	\$59,502.48
Bourque, Jennifer	Office Personnel	\$5,203.41
Boyle, Brandon	General Worker	\$6,861.83
Burns, Jared	General Worker	\$77.65
Cameron, Ronald	Office Personnel	\$15,481.94
Carpenito, Frank	Shift Coordinator	\$3,546.00
Cederholm, Karl	Shift Coordinator	\$6,932.43
Chandler, Richard	Security Personnel	\$18,243.01
Chapman, Eric	General Worker	\$358.32
Chisholm, Richard	Security Personnel	\$13,517.62
Coggeshall, Haydon	Office Personnel	\$10,537.06
Coulombe, David	Security Personnel	\$6,536.74
Cremonini, Leon	Skilled Maintenance	\$229.10
Cremonini, Louis	Skilled Maintenance	\$24,590.46
Currier, Gary	Shift Coordinator	\$13,052.04
Derba, Eugene	Security Personnel	\$5,025.78
Doble, Brian	General Worker	\$8,887.86
Duane, James	General Worker	\$7,827.79
Duane, William	General Worker	\$5,721.04
Dube, Justin	General Worker	\$1,451.89
Eldridge, George	Security Personnel	\$13,981.81
Ethier, Robert	Office Personnel	\$8,885.48
Fernandes, Debra	Skating Instructor	\$198.00
Ferrari, Brian	Skilled Maintenance	\$39,864.83
Ford, Christen	Skating Instructor	\$363.00
Fournier, Tyler	General Worker	\$4,784.97
Gendron, Marilyn	Office Personnel	\$19,308.83
Gilbert, Benjamin	General Worker	\$1,155.45
Gilbert, Laurianne	Office Personnel	\$7,243.80
Gilbert, Matthew	General Worker	\$9,794.40
Gilbert, Margaret	General Worker	\$3,016.80
Gordon, Shaun	General Worker	\$2,544.78
Gould, Joel	Security Personnel	\$9,675.93
Gould, Matthew	General Worker	\$3,971.89
Grondin, John	Office Personnel	\$6,160.40
Hathaway, Thomas	Rink Attendant	\$42,870.16
Hickey, John	Rink Supervisor	\$57,629.21

Howard, Robert	Treasurer	\$20,947.52
Johnson, Barry	General Manager	\$11,892.34
Johnson, Eric	Maintenance Supervisor	\$53,695.53
Johnson, Ian	Skilled Maintenance	\$24,789.94
Johnson, Ryan	Skilled Maintenance	\$35,471.03
Kincade, Mark	Security Personnel	\$8,579.31
Larson, Elise	General Worker	\$165.01
Leibowitz, Kiva	General Worker	\$1,978.61
Lumley, Brianna	General Worker	\$3,459.14
MacKinnon, Wallace	Office Personnel	\$2,638.80
Marshall, Ronald	Skilled Maintenance	\$32,243.49
Marvel, Kelsea	General Worker	\$801.71
McCarthy, Christopher	General Worker	\$605.77
McKenna, James	Maint Mech/Shift Coordinator	\$58,828.49
Moore, Teague	General Worker	\$1,687.38
Morrill, John	Park Supervisor	\$54,256.89
Morrill, Lindsay	Office Personnel	\$1,607.93
Norton, Alyssa	Skating Instructor	\$165.00
Oliva, Andrew	General Worker	\$5,832.63
Paulson, Ashley	Office Personnel	\$5,025.31
Pina, Rosemary	General Worker	\$4,143.27
Riley, Ralph	Security Personnel	\$9,386.18
Savoie, Elie	Security Personnel	\$15,047.68
Scena, Laura	Skating Instructor	\$99.00
Segadelli, Shauna	General Worker	\$188.01
Selig, Bruce	Security Personnel	\$31,533.47
Smith, Kristie	Office Personnel	\$12,122.45
Souto, Kerri	Office Personnel	\$13,145.66
Souza, Frances	General Worker	\$12,451.23
Stephen, Peter	Shift Coordinator	\$-
Stewart, Peter	Shift Coordinator	\$6,523.69
Strode, Ann-Marie	Shift Coordinator	\$1,975.08
Stuck, Karin	Office Personnel	\$3,662.80
Swencki, Stanley	Security Personnel	\$9,859.20
Throckmorton, Lynn	Skating Instructor	\$198.00
Titus, Page	General Worker	\$79.97
Tobey, Thornton	General Worker	\$2,589.60
Trepanier, Christian	General Worker	\$1,895.82
Tustin, Elizabeth	General Worker	\$519.96
Wainright, Richard	Skilled Maintenance	\$11,478.48
Welch, Amanda	General Worker	\$3,320.66
Wenzel, Braylan	General Worker	\$266.97
White, Allyson	General Worker	\$2,930.49
White, Katelyn	Office Personnel	\$3,066.19
White, Kimberly	Office Personnel	\$5,578.60
White, Timothy	Security Personnel	\$1,389.73
Woodside, Diane	Administrative Coordinator	\$59,270.96
Young, Daniel	General Worker	\$1,466.62

Report of the Bourne Recreation Committee

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

The Bourne Recreation Committee hereby submits their Annual Report for the year ending June 30, 2009.

The Recreation Committee continued to provide support for the following programs:

Youth Hockey - Figure Skating - Youth Baseball League - Babe Ruth Baseball League - Girls Softball League - Pop Warner Football - Bourne Youth Lacrosse - Youth Soccer

Programs offered by the Recreation Department included:

Volleyball Clinic – With the help of the coaches and players from the Bourne High School Volleyball Team, we sponsored a fun, instructional volleyball clinic for children. This program had 40 participants.

Learn to Skate –The Recreation Department offered an instructional skating program for children. This program had 50 participants.

Holiday Tree Lighting – The first annual Town Tree Lighting was held. The Recreation Department provided assistance to the Buzzards Bay Beautification Group in the planning of this event. Over 300 attended, and got a surprise trip on the Polar Express!

Boston Red Sox – The Recreation Department sponsored three trips to see the Boston Red Sox.

Taekwondo – Year-round sessions taught by Jennifer Cote continues to be the Recreation Department's most popular program. We now have several parents who are also participating with their children.

The Bourne Summer Program

The summer day program was offered for Bourne children between six and thirteen years of age. The program was held at Peebles Elementary School in Bourne. More than 100 children attended this eight week program. Children enjoyed field trips to the Gallo Ice Arena, The Cape Cod Potato Chip Factory, Providence Imax and our first ever Whale Watch!

Youth Tennis

This successful summer program had over 120 children participating. For the first time, we offered two 3-week sessions of tennis. This was very popular and will continue in the future.

4th of July Fireworks Event:

In conjunction with the Town Fireworks, the Recreation Department sponsored a Pre-Fireworks Party at Buzzards Bay Park. DJ Ooch was on hand to entertain the residents with music and games prior to the fantastic fireworks display.

The Recreation Department would like to thank the Department of Public Works, the School Department and the staff at the Community Center for their continued support of the Recreation Department.

The Town of Bourne's Recreation Director, Krissanne Caron's office is located at the Bourne Veteran's Memorial Building. She can be contacted at (508) 743-3003.

Respectfully submitted,

Donald M. Morrissey
Chairman

Report of the Route 6A Advisory Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

As your representative, I attended several county-wide meetings about the current status of Route 6A - aka "Old King's Highway" - and future plans for it. I am pleased to report that the Town of Bourne is far ahead of most other towns in relation to Route 6A.

The Sagamore Village section of Route 6A can boast sidewalks along its entire length except for about 50 yards. The Bourne Police Dept. conducts regular patrols of our section of 6A and the Commonwealth's maintenance is above average. The tree canopy is relatively intact; excessive signs have been kept in check, and the residents of the village are to be congratulated on the positive appearance of their homes. Also, with a few exceptions, the businesses have made great strides in making their sites appealing. All of the above is positive, but the routing of large trucks through the village still remains a concern as it relates to the health, safety, and welfare of residents.

My job as a one-man committee has been made easier due to the cooperation of Town Administrator Tom Guerino, DPW Superintendent Rickie Tellier, Assistant DPW Superintendent George Sala, Michael Leitzel of the Engineering Dept., and Bourne Police Dept..

We still need a pedestrian light at the corner of Adams St. and Rte.6A. According to statistics provided by the Cape Cod Commission, this is the most accident-prone intersection on Rte. 6A.

I continue to enjoy this small but important role and thank all who have helped to try and make Rte.6A and Sagamore Village safe and attractive. We in Sagamore continue to miss the concerned, professional, efficient, and friendly presence of Bourne Police Officer Phillip Hanly, who resided on Rte. 6A in our village. His untimely death has left a void in our lives that cannot be filled.

I look forward to continuing to represent the interests of the citizens of the Town, especially Sagamore.

Respectfully,

Donald E. Ellis

Annual Report of the Superintendent of Schools

Edmond W. LaFleur

To The Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

This is my eleventh Annual Report to the citizens of Bourne. It continues to be an honor and pleasure to serve the children and citizens of Bourne as the Superintendent of the Bourne Public Schools.

Philosophy

The Bourne Public School System is dedicated to excellence in education. We are committed to providing meaningful, comprehensive, and quality education to all students. This commitment is defined by high standards and best educational practices and experiences for both students and school personnel.

Mission

The mission of the Bourne Public Schools is to create a community of learners with strong moral character, a thirst for knowledge, and the confidence and skills to succeed in a global society.

Core Values

We value the pursuit of academic excellence
We believe in a safe and nurturing environment
We value respect and personal growth

The philosophy, mission, and core values govern all decisions in the Bourne Public Schools and determine the direction of the Bourne Public Schools for the future by guiding all members of the Bourne Learning Community in working together to achieve a comprehensive and quality education for its students. The Bourne Public Schools are dedicated to excellence in education. As a learning community, we are committed to being a leader in standards based education and in school improvement. School improvement is a shared responsibility of all members of the community, educators, students, parents, and community members at large. As a school community we endeavor to assure that the education provided by the Bourne Public Schools is of the highest quality while assuring the citizen community that its resources are wisely spent.

Goals

The Bourne School Committee annually participates in a goal planning process to enhance the implementation of the Bourne Public Schools' Strategic Plan. Anyone wishing to review the District Strategic Plan may do so at <http://www.bourne.k12.ma.us/>

The strategic goals are:

GOAL ONE: Curriculum and Instruction To increase and enhance student performance and participation, curriculum, and instruction that is:

- aligned with state and national standards and local guidelines and expectations;
- research based; and
- reflective of best educational practices so that each child can achieve at his /her highest level.

GOAL TWO: Community Support and Involvement To develop and maintain an educational environment which celebrates and nourishes the dignity and personal growth of all individuals in the community. To increase and enhance community support and involvement, all members of the community, including the retired citizens, parents, teachers, school administrators, students, the business community, and town employees will be closely linked and interdependent.

GOAL THREE: Facilities To create and maintain facilities that are inviting, clean, safe, bright, and attractive in order to meet the learning and extracurricular needs of students and community members

GOAL FOUR: Personnel To foster an educational community that supports, retains, and attracts enthusiastic, dedicated, and effective staff.

Through the implementation of these goals, as a school system we look closely at the educational process and make decisions that support our strategic goals in directions that are fiscally sound and in line with the financial plan of the town. This vision and these goals will be catalysts for guiding our decisions, establishing our priorities, and setting the direction for the future so that our students can compete in a global economy.

District Initiative

The brightest accomplishment of the Bourne Public Schools, the School Committee and the School Building Committee is the com-

pletion of Bournedale Elementary School. It was completed two million dollars under budget and ahead of schedule. In recognition of Senate President Therese Murray's support and commitment to the project a plaque was dedicated in her honor; it reads "Thank you Senate President Therese Murray, A Leader with Vision". She was critical in securing the land, the funding from the School Building Authority, support from Mass Highway for building Ernest Valeri Road and for modifications to the Scenic Highway including the installation of a lighted intersection insuring the safety of students, staff and parents. Tremendous appreciation is extended to Senate President Murray and her Chief of Staff, Rick Musiol, whose support has resulted in this state of the art school which will serve the students of Bourne for years to come.

Unfortunately the Bourne Public Schools experienced severe financial crises for which I as Superintendent of Schools am deeply sorry and as the leader of the Schools take responsibility. A crisis of this magnitude is not taken lightly and the responsibility weighs heavily on my shoulders. However the school committee, administration, faculty and support staff have rallied together to support the students of Bourne and to insure they receive an education that is first and foremost child centered. Unfortunately, because of the financial situation in the Commonwealth of Massachusetts Senator Murray was not able to secure the \$500,000 foundation reserve grant to support the education of children located on the Air Station Cape Cod. Her support for children, for education, and the community of Bourne is on going and I am sure she will work to see such funding restored in the future.

Year of the Writer is a districtwide initiative in the Bourne Public Schools in which the emphasis has been on writing, writing and more writing. The District has incorporated the language of the 6+1Writing Program in writing instruction in grades kindergarten to grade 12. It is the Bourne Public Schools' expectation that students who graduate from the Bourne Public Schools are involved in challenging, rigorous academic courses with an emphasis on writing. Research tells us that frequent student writing improves student performance and builds reasoning and thinking skills.

It continues to be the Bourne Public Schools' goal to have all students achieve at the highest level of performance as measured by the Massachusetts Comprehensive Assessment System-**MCAS**. Our Project 260 is based on a premise that all children can and will perform at the highest level of Advanced or Proficient when challenged, motivated, and supported appropriately. When comparing District results to the State results, Bourne Public Schools have continued to perform well. Overall we continue to perform above

the state average in every category and at every level. The Bourne Public Schools showed significant gains in English/Language Arts and mathematics at grade 10 and Eighth grade science. This year 384 students performed at proficient or better in at least one category.

Elementary

During the 2008-2009 school year all the elementary schools continued with a an ongoing review of test data including MCAS, DIBELS Reading Tests, and other classroom assessments to make decisions to improve curriculum and instructional techniques at all levels for all children in reading, writing and mathematics. The stated goal was ***“to have all children reading, writing and doing math at or above grade level by grade four or be able to explain why not.”*** The Bourne Public Schools continue to receive accolades for our high reading scores. It was reported that the scores on the DIBELS Reading Proficiency test were among the highest in the state especially at the Kindergarten level. As part of the academic rigor initiative, teachers were trained in the Three Tier Intervention Strategies and the RTI (Response to Intervention) Philosophy. Peebles teachers participated in a Title I School Improvement initiative receiving rigorous instruction in Mathematics. The implementation of these instructional strategies will assist the district in reaching its stated goal that all children will be able to perform at the highest level in both reading and mathematics.

The Bourne Public Schools worked cooperatively with the Bourne Educators Association to restructure the elementary schools to facilitate the closing the Otis Memorial School and the Hoxie School and the opening of the Bournedale Elementary School. Mrs. Jean Holland was named principal of the Bournedale Elementary School and Ms. Deborah Howard was named principal of the Peebles School. The District sadly said goodbye to Mr. Donald Morrissey who retired after 46 years of dedicated service to the children of Bourne.

Bourne Middle School

The Bourne Middle School welcomed Ms. Mary Childress as the Headmaster of the Bourne Middle School. Ms. Childress was welcomed by Administrators, the staff, and the students with enthusiasm and support. Under her leadership the faculty continued their analysis of MCAS test data and instructional strategies so that all students will achieve at the advanced and proficient level as assessed by MCAS. Much emphasis has been placed on a smoother transition of students from grade 4 to 5 and grade 8 to 9. The Year of the Writer featured intensive training in 6 + 1 writing

traits and middle school teachers and students excel in writing across the curriculum. The Bourne Middle School students again participated in the Advanced Studies and Leadership Program at Massachusetts Maritime Academy providing students with a summer program in advanced mathematics and science.

Middle School students participated in the intergenerational program with Bourne Seniors. They also participated in the Republican Town Committee social studies writing competition and mock Presidential election.

Review of the MCAS data shows the Middle School continues to show growth at every level. Teachers and administrators continue to meet regularly to assure that the curriculum and instructional strategies are aligned and coordinated throughout the district.

Bourne High School

During the 2008-2009 school year Bourne High School continued to implement changes to address the areas identified in the New England Association of Schools and Colleges Accreditation Evaluation. The High School continued to focus on academic rigor for all students and encouraged more students to participate in honors level courses. Three advanced placement courses were added to the course of studies. A review of student course selection shows a significant increase in the number of students enrolled in advanced placement and honors courses than in previous years. The High School faculty and administration are commended for their work in implementing changes as a result of the NEASC evaluation.

Bourne High School is committed to providing a program of the highest academic caliber focused on high academic standards for all students. Bourne graduating seniors continue to distinguish themselves with 90.8% pursuing further education. It was announced at graduation that the class of 2009 was awarded **\$293,823** in scholarship and grant money with **\$102,650** from community resources for which we are very grateful.

Scholastic Aptitude Test (SAT) scores were distinguished with a combined average score in reading, writing, and math of 1578, as compared to a national average of 1511 and a state average of 1552. SAT scores have continued to show improvement.

The Nye Grant continues to be a strong asset to the High School program providing funding in the amount of \$151,000 for enrichment activities that might not otherwise be available to Bourne students. A variety of programs received funding including the Theater Arts Program, the Bourne Educational Channel, the

Advisor/Advisee program, after school clubs such as the Spanish club, photography club, and Military Outreach. Funding was also provided for the Wings Publication. It also supported a variety of field trips and a number of in-school speakers and activities. Bourne High School is very fortunate to have the Nye Grant Program and is indebted to the generosity of Mrs. Grace Swift Nye.

School Committee

School Committee elections were held in May 2009. Mr. Joseph Gordon was reelected and Mr. William Gibbons was welcomed as a new member of the Committee. The Committee reluctantly accepted the resignation of Mrs. Tammy Staiger. The role that Mrs. Staiger provided will have a lasting influence on the education system and children of Bourne. I want to take this opportunity to thank all members of the School Committee for their commitment to children, to education, and to the community of Bourne. It is the unselfish gift of their time, effort, energy, and dedication to children that has resulted in a school system that is both academically strong and child centered.

The Committee held its annual reorganization meeting in June 2009 and elected Mr. Richard Lavoie as Chairman, Mr. Joseph Gordon as Vice Chairman, and Mr. Jay O'Hara as Secretary for the 2009-2010 academic year.

Retirements

The Bourne Public Schools bid farewell, and congratulations to twenty-two dedicated members of the Bourne Public Schools who retired in June 2009. Their dedicated service totaled over 500 years of commitment to children and the families. Their devotion and enthusiasm to children is an inspiration to all who dedicate their lives to education and children.

As a School Community, we said farewell to Mr. Donald Morrissey, Principal of the Bourne Public Schools 1963-2009, Mrs. Priscilla Lay Executive Administrative Assistant 1961 -2009, Mrs. Phyllis Carpenito Administrative Assistant for Special Education, 1979-2009, Mrs. Myrna O'Hara Music teacher 1980-2009, Mrs. Susan Pisapia Special Education teacher 1999-2009, Mrs. Sally Dietrich Library Assistant 2005-2009, Mrs. Mary Snow Social Worker 1990-2009, Mrs. Kris Fisher Elementary teacher 1989-2009, Mrs. Janice Kemmitt Elementary teacher 1979-2009, Mr. Bill Henry Middle School teacher 1969-2009, Mrs. Kathy Timmins Art teacher 1980-2009, Mrs. Joanne Gilligan Cafeteria Employee 1986-2009, Mr. Duke Magoon Special Education teacher 1989-2009, Mrs. Eileen Salamone Middle School teacher 1984-2009, Mrs. Priscilla

Dunlavy 1975-2009, Mrs. Janet Butler Elementary teacher 1986-2009, Mr. Robert Rocco Science teacher 1997-2009, Mr. Thomas Fedge Middle School teacher 1972-2009, Mrs. Kathleen Gillis 1999-2009, Mrs. Dottie Woodside Cafeteria employee 1987-2008, Mrs. Kathy Besse Cafeteria employee 1986-2008, Mrs. Claudine Robbins Cafeteria employee 1976-2008, To each and everyone we extend our sincere gratitude for their years of service to the Bourne Public Schools, the Bourne community, to their colleagues, but, most importantly to the children for their dedication to assisting each child to become the best he/she could be.

As always it continues to be an honor and a privilege to serve as the Superintendent of the Bourne Public Schools.

Respectfully Submitted

Edmond W. LaFleur
Superintendent of Schools

ANNUAL SCHOOL REPORT
July 2008-2009

SCHOOL COMMITTEE

Christine Crane	Term Expires 2010
Allen Swain	Term Expires 2010
Richard Lavoie	Term expires 2011
Quimby Mahoney	Term expires 2011
Jonathan O'Hara	Term Expires 2011
William Gibbons	Term expires 2012
Joseph Gordon	Term expires 2012

SCHOOL COMMITTEE MEETINGS

Regular School Committee meetings are scheduled for the first Wednesday of each month in the Bourne High School Community Meeting Room at 7:00PM

SUPERINTENDENT OF SCHOOLS

Edmond W. LaFleur
Office: 36 Sandwich Road 759-0660

ASSISTANT SUPERINTENDENT FOR CURRICULUM AND INSTRUCTION

Joyce G. Harrington, Ph. D.
Office: 36 Sandwich Road 759-0660

DIRECTOR OF PUPIL PERSONNEL SERVICES

Ellen Varnerin
Office: 36 Sandwich Road 759-0660

DIRECTOR OF BUSINESS SERVICES

Peter Simpson
Office: 36 Sandwich Road 759-0660

TRANSPORTATION COORDINATOR

Sue Alma

EXECUTIVE ADMINISTRATIVE ASSISTANT

Priscilla A. Lay

ADMINISTRATIVE ASSISTANTS

Phyllis Carpenito Janis Lendh
Jean White

SECRETARIES

Tina Canterbury
Katie Heid, Account Clerk
Kathleen Conway
Merrilynn Wenzel
Mary Weatherby
Donna Cox

Mary-Jo Coggeshall
Lois Bailey
Susan Meikle, Grant Clerk
Linda Cook
Kathy Anderson
Karen Paulsen
Susan Meikle, Grant Clerk

SCHOOL NURSES

Beverly Lane, R.N., B.S., Head Nurse
U. Mass., Boston

Susan Harrington, RN, BC, NCSN, BSN, M.Ed., CAGS
Fitchburg State College
Cambridge College

Julie Johnson, RN, BS, MS
Syracuse University
Wheelock College

Donna Beers, RN, B.S.
University of Mass. Boston

Karen Halliday, B.S. in Nursing
St. Joseph’s College

SCHOOL PHYSICIAN

Dr. William C. Bowers

ART DEPARTMENT

Kathleen Timmins, B.A., M.A. Bridgewater State College	Art Department Head
Dineen D’Avena, BFA, MA Syracuse University New York University	Art
Christine Mason, BFA, M.A. Westfield State Bridgewater State College	Art
Sheila Kosewski, B.S. Fitchburg State College	Art
Kelly Burdge, BFA University of Mass. Amherst	Art
Jillian Senna, BFA University of Massachusetts at Dartmouth	Art

MUSIC DEPARTMENT

Myrna O'Hara, B.M. Capital University	Music
Bonnie Bearse, B.S. Lowell State College	Music
Christine Borning, B.A., M.A. Univ. of Mass. Amherst Boston University	Music
Lisa Fournier Donley, B.M. Anna Maria College	Music/Band Director
Michelle Bowlin, B.A., M.Ed. Emmanuel College Bowie State University	Music

PHYSICAL EDUCATION DEPARTMENT

Larry Kelsch, B.S. Bridgewater State College	Physical Education
Andrew Mather, B.A., M.A. Lakehead University Cambridge College	Physical Education
James Barry, B.A., M.Ed. Florida Atlantic University Cambridge College	Physical Education
Jane Norton, B.S., M.E. Salem State College	Physical Education
Scott Ashworth, B.S. Bridgewater State College	Physical Education
Andrew Arki, B.A., M.S. Brock University Cambridge College	Physical Education
Kathleen Cleary B.S., M.S. Plymouth State College Southern New Hampshire Univ.	Adaptive Physical Education/ Elem. PE
Megan Duffy, B.S., M.S. Springfield College	Physical Education

PUPIL PERSONNEL SERVICES DEPARTMENT

Diane Godfrey, B.S., M.S. Special Needs Department Head 5-12
University of Tennessee
Worcester State College

Karen Teichert, B.A., M.S. Elem. Special Education Coordinator
Franklin and Marshall College
Bridgewater State College

Nancy Spalding, B.S. Early Childhood Coordinator
University of Minnesota

Lynne Macedo, B.A. Special Needs
Worcester State College

Otis Magoun, B.A., M.Ed. Special Needs
Northwestern University
Bridgewater State College

Susan Pisapia, B.S., M.Ed. Special Needs
Boston University
Bridgewater State College

Janice Casey Frase, B.A., M.S. Special Needs
Boston College

Douglas Haines, B.A., M.Ed. School Psychologist
Boston State College

Leslie Sullivan, B.S., M.Ed., CAGS School Psychologist
University of Massachusetts at Dartmouth
University of Massachusetts at Boston

Patricia L'Heureux, B.A., M.S. Speech Therapist
Worcester State College

Linda Cubellis, B.S., M.E. Speech Therapist
Northeastern University
Cambridge College

Mary Snow, B.A., M.A. Social Worker
University of Massachusetts
Framingham State College

Laura Perry, B.S., M.S. Special Needs
Bridgewater State College
Lesley College

Gail Casassa, BS, MS Speech Therapist
Boston University
University of Rhode Island

Dianne Lehtonen, B.S., M.E. Rhode Island College Cambridge College	Special Needs
Karen Howes, B.S., M.S. California State Univ. Sacramento Fitchburg State College	Special Needs
Michael Colella, B.S., M.Ed., CAGS Bridgewater State College Cambridge College Salem State College	Special Needs
Kathleen Cremeans, B.A., M.E. Saint Leo College Lesley College	Special Needs
Heather Delaney, B.S., M.Ed. Fitchburg State College Bridgewater State College	Special Needs
Leslie Potter, B.A., M.A. Elms College Cambridge College	Special Needs
Jacqueline Curran, B.S., MSW Bridgewater State College Rhode Island College	Social Worker
Laurie Bannon, B.S., M.Ed. Rhode Island College Cambridge College	Special Needs
Tracey Bavier, BA., M.A. Kent State Empire State College	Special Needs
J. Norris Brown, B.S., M.A. University of Mass. Boston Bridgewater State College	Special Education
Maureen Feehan, B.A., M.S. Emmanuel College Bridgewater State College	Special Education
Tina McMichen, B.A. Curry College	Special Education
Anne Bradley, B.A., M.Ed., CAGS Boston College	School Psychologist

Linda Mogilnicki, B.A. California State University Chico	Special Education
Kathy Duffley, B.S., M.S. Salem State College Fitchburg State College	Special Education
Annmarie Ridings, B.S., M.A. Bridgewater State College University of Mass. Dartmouth	Social Worker
Kelly McKenna, B.A., M.Ed.. North Adams State College Mass. College of Liberal Arts	Special Education

SPECIAL NEEDS TEACHER ASSISTANTS

Antoinette Ames, B.A., Regis College
 Elaine Esip
 Una Williams
 George Albrecht, BA, MBA, MS,
 Gettysburg College, Rutgers, University of Southern Maine
 Susanne Mazzola
 Mary Duffy
 Carol Trant
 Lisa Fretschl
 Carol Marceau
 Deborah Dow
 Cynthia Flanders, B.A., University of Mass. Amherst
 Donna Lynn Greene
 Ann Donovan, B.A., Merrimack College
 Kathleen Wilson, B.A., University of Mass. Amherst
 Lauren Kelsch, B.S., Bridgewater State College
 Loretta Snover
 Sandra Woollam
 Elizabeth Bohacs, Assoc. Degree, Berkeley College
 Kate Glinski
 Maria Bag
 Jill Davis, BS, Bridgewater State College
 Robin Duberger
 Cynthia Solomon, B.A., Lesley College
 Lisa Griggs
 Nancie Cortes, B.A., Univ. of Tampa
 Kathleen Moriarty
 Kim Babcock, B.A., Sioux Falls College
 Carmel Watson, BA, St Michael's College
 Cathy Corsano, B.S., Elms College
 Rebakah DuCasse, B.A., Bridgewater State College

BOURNE HIGH SCHOOL

Amy Cetner, B.A., M.E., CAGS
State University of New York
University of Mass. Boston
Bridgewater State College

Jessica Sullivan, B.S., M.Ed Dean of Students/Athletic Director
Bridgewater State College
Springfield College

William Dow, B.A., M.A.
Stonehill College
Emerson College

Mary Clare Casey, B.S., M.Ed.	English
St. Michael's College	
Lesley College	

Kevin Chapman, B.A., M.A.T. English
Fitchburg State College

Michele Maia, B.A. English
Simmons College

Kelly Cook, B.A. English
Univ. of North Carolina at Chapel Hill

Theodore Mather, B.S. English
University of Hartford

Jennifer McDonald, B.S., M.E. English
Southeastern Mass. University
Bridgewater State College

Bruce Gendron, B.S. Mathematics/Department Head
Southeastern Massachusetts University

Matthew Stuck, B.S., M.E. U.S. Coast Guard Academy Univ. of Mass. Boston	Mathematics
William Thomas, B.S., M.S. University of Mass. Amherst Lesley College	Math/Science
James Lanoie, B.S., M.S. Johnson and Wales College	Mathematics
Elizabeth Bar, B.S. Flagler College	Mathematics
Joseph McNee, B.A., M.A. LaSalle College Kean College of New Jersey	Foreign Language
Noreen O'Brien, B.A., M.E. Boston University Lesley College	Foreign Language
Christine Weydemeyer, B.A., M.A. Roanoke College Duke University	Foreign Language
Julie Angell, B.A., M.A. Boston College Middlebury College	Foreign Language
Rand Pugh, B.S. Guilford College University of Arizona	Foreign Language
Sarah LeBrun, B.S. Wellesley College	Foreign Language
Jordan Geist, B.A., MAT, CAGS Allegheny College Bridgewater State College	Social Studies Department Head
Carlyjane Dunn, B.A., M.E. University of Maryland University of Lowell	Social Studies
Thomas Bushy, B.A., M.Ed. SUNY at Stony Brook University of Mass. Boston	Social Studies
Stephen McCarthy, B.A., MBA Univ. of Mass. Amherst Suffolk University	Social Studies

Heather Doyle, B.A., M.S. Quinnipiac University	Social Studies
Lisa DiBiasio, B.A. Bridgewater State College	Social Studies
Jane Perkosi, B.A., MST College of Holy Cross Boston College	Science Department Head
Robert Rocco, BS, MS Boston College Worcester State College	Science
Bernadette Koczwara, B.S., M.S. Univ. of Massachusetts at Dartmouth Bridgewater State College	Science
Jeffrey Farrington, B.S., M.S. Univ. of Mass. Amherst Univ. Southern Mississippi	Science
Marcia Flavell, B.S. Bridgewater State College	Science
Jared Lucia, B.A. University of Rhode Island	Science
Janet Voyer, B.S., M.S. Salem State College Suffolk University	Technology Education
Leonard Harty Univ. of Mass. Boston	Industrial Arts/Mech. Drawing
Kenneth Ainsley, B.S., J.D. Fitchburg State College New England School of Law	Industrial Arts/Mech. Drawing
Richard Mayer, B.S., Ed.M. Cambridge College State University of New York	Guidance Counselor
Edward McCarthy, B.S., M.S. Providence College Bridgewater State College	Guidance Counselor
Sean Burke, B.A., M.S. University of Rhode Island University of Baltimore	Guidance Counselor

Mary Murphy, B.S., M.A. Bridgewater State College Emerson College	Teacher of the Arts/ Drama Club Director
Gail Dooley-Zamaitis B.S., M.Ed. Bridgewater State College	Librarian/Media Director
Brian Becker, B.S. St. Michael's College	In-House Suspension
Anne Ferguson, B.A. University of Mass. Boston	Teacher Assistant
Lynne Throckmorton	Teacher Assistant
JAMES F. PEEBLES SCHOOL	
Donald Morrissey, B.S., M.Ed. Boston State College Bridgewater State College	Principal
Elizabeth Howarth, B.A., M.S. Merrimack College	Assistant to the Principal
Kathleen Collins, B.S. North Adams State College	Grade 2
Nancy Shaw, B.S., M.E. Lesley College Cambridge College	Grade 1
Barbara Concannon, B.A. University of Massachusetts Boston	Grade 1
Erica Amaral, B.A. Stonehill College	Grade 1
Tricia Rubin, B.A. Framingham State College	Grade 1
Toni Morris, B.S. Keene State College	Grade 2
Sharyn Busnengo, B.S. Bridgewater State College	Grade 2
Laura Gray-Shultz, B.A. Johnson State College	Grade 2
Julia Thompson, B.A. University of Mass. Amherst	Grade 2

Kelly Solorzano, B.S., M.E. Bridgewater State College Lesley College	Grade 2
Sherrie Correia, B.S. Univ. of Mass. Dartmouth	Grade 3
Judith Shorrock, B.S., Westfield State College	Grade 4
Margaret Girouard, B.S., M.S. University of Mass. Dartmouth Cambridge College	Grade 3
Geraldine Dobbins, B.A. Bridgewater State College	Grade 3
Donna Fitzsimmons, B.S. Eastern Connecticut State University	Grade 3
Janet Butler, B.E., M.S. Framingham State College Lesley College	Grade 4
Neeve Sullivan, B.S., M.E./Tina Kelsch, B.S., M.E. Bridgewater State College Cambridge College	Grade 4
Donna Buckley, B.S. Bridgewater State College	Grade 4
Nicole Diesso, B.S., M.S. Westfield State College Lesley College	Grade 4
Mara D’Amario Smith, B.A., M.E. College of the Holy Cross University of Mass. Boston	Grade 4
Catherine Lyons, B.S. Univ. of Mass. Dartmouth	Grade 3
Paula Leavenworth, B.S., M.Ed. University of Maine at Orono Cambridge College	Grade 4
Courtney Costa, B.S. Merrimack College	Elementary World Languages

ELLA F. HOXIE SCHOOL

Debra Howard, BA, M.Ed. University of Massachusetts at Boston Bridgewater State College	Principal
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Kathleen Cristadoro, B.S. Bridgewater State College	Grade 1
Kerry DeGowin, B.S. Bridgewater State College	Grade 1
Barbara Sabulis, B.A., M.E. University of Massachusetts Salem State College	Grade 2
Kimberly White, B.S. Bridgewater State College	Grade 3
Elizabeth Kenrick, B.A. Eastern Nazarene College	Grade 3
Gail O'Hara, B.S., M.E. Bridgewater State College	Grade 4
Alison Shanahan, B.S., M.S. Texas Christian University Lesley University	Grade 4
Tara Cloutier Stanton, B.A., M.Ed. Our Lady of Elms	Literacy Coach
BOURNE MIDDLE SCHOOL	
Mary Childress, B.M., M.Ed. Boston University Salem State College	Headmaster
Regina Giambusso, B.A., M.Ed., CAGS Regis College Framingham State College Bridgewater State College	Dean
Wayne Francis, B.S., M.Ed. Bridgewater State College Fitchburg State College	Dean
Marilyn Linn, B.A. North Adams State College	Grade 5
J. William Henry, B.S., M.S. Salem State College	Grade 5
Valerie Nee, B.A. Stonehill College	Grade 5
Lisa Rowe, B.S., M.Ed. College Misericordia Lesley College	Grade 5

Bonnie O'Neill, B.S., M.A. Babson College Simmons College	Grade 5
Peggy King, B.S., M.S. Iowa State University Corpus Christi State University	Grade 5
Katherine Conlon, B.A. Bridgewater State College	Grade 5
Cynthia McCann, B.S., M.Ed. Westfield State College Bridgewater State College	Grade 6
Donna McGonagle, B.A., M.Ed. Bridgewater State College	Grade 6
Karen Doble, B.S., M.S. Bridgewater State College Cambridge College	Grade 6
Eileen Salamone, B.A. Gannon University	Grade 6
Maureen Holden, B.S. Bridgewater State College	Grade 6
Kathleen O'Donnell, B.A. Salem State College	Grade 6
AnnMarie Strode, B.S., MAT University of Hartford Towson University	Grade 6
Sharon Moore, B.A., MAT Tulane University Sacred Heart University	Grade 6
Melissa Parrish, B.S., M.E. Suffolk University Univ. of Mass. Boston	Grade 6
Linda Perry, B.A., M.S. Barrington College Lesley College	Grade 7
Heidi Buckley, B.A., M.S. University of Massachusetts at Dartmouth Cambridge College	Grade 7

Kimberly McKanna, B.S., M.S. Mass. Institute of Technology Washington State University	Grade 7
Edward Shorey, B.S., M.S. Fitchburg State College Lesley College	Grade 7
Carolyn Forsberg, B.S. Pennsylvania State University	Grade 7
Karen Zappula, B.S., M.Ed. North Adams State College	Grade 7
David Lundell, B.S., M.S. Bridgewater State College	Grade 7
Marc Smith, B.A., M.S., CAGS Stonehill College Univ. of Mass. Boston Cambridge College	Grade 7
Cynthia Beaudoin, B.A., M.A. University of Mass. Amherst Rhode Island College	Grade 8
Nancy Athanas, B.S., M.E. North Adams State College Bridgewater State College	Grade 8
Thomas Fedge, B.A., M.A. Syracuse University State University of New York at Albany	Grade 8
Linda Karales, B.A. Regis College	Grade 8
Sarah Lavoie, B.S. Norwich University	Grade 8
Thelma Mellin, BS. Auburn University	Grade 8
Robert Ruggiero, B.S., M.S. Syracuse University	Grade 8
David Ferrari, B.S. Univ. of Mass. Boston	Grade 8
Angela Ribiero, B.S., M.S. Florida State University Bridgewater State College	Grade 8

Mariella Beauchemin, B.E., M.E. Universidad Autonoma Framingham State College	Spanish
Suzanne Davis, B.S. St. Bonaventure University	World Language
Andrea Kershaw, B.S., M.S. Bridgewater State College Assumption College	Guidance
Marie Tournas, B.A, M.Ed. University of Mass. Amherst Cambridge College	Guidance
Patricia Willbanks, B.S., M.E. Framingham State College Lesley College	Consumer and Family Science
Betsy Brosnan, B.A. Moravian College	Computer Assisted Program Teacher
Tracey Person, B.A., Ed. Keuka College Boston State College Lesley College	Computer Science
David Lemee, B.S. Bridgewater State College	Engineering Technology
Lynn Weeks, B.S., M.E. University of Massachusetts Bridgewater State College	Media Director/Librarian
Jennifer Reilly, B.S., M.E. Bridgewater State College Lesley College	Alternative Education Program
OTIS MEMORIAL SCHOOL	
Jeanne Holland, B.S., M.E. CAGS Boston State College Bridgewater State College	Principal
Jane Gould, B.S., M.S. Bridgewater State College Lesley College	Kindergarten
Lynne Ellis, B.S. Wheelock College	Kindergarten

Lisa Dean, B.S. Framingham State College	Kindergarten
Salyan Fanning, B.S. M.Ed. Cambridge College	Kindergarten
Joyce Bronstein, Assoc. Central City Bus.College	Kindergarten Assistant
Nancy Mileikis	Kindergarten Assistant
Beverly Ohnemus	Kindergarten Assistant
Carol Maley-Makrys, B.S. M.Ed. University of Maine Cambridge College	Grade 1
Patricia Coady	Teacher Assistant
Kristine Fisher, B.A., M.A. Hillsdale College University of Connecticut	Grade 1
Janice Kemmitt, B.S., M.S. Boston State College	Grade 2/3
Laurianne Gilbert, B.S. Vermont College	Grade 3
Priscilla Dunlavy, B.A. University of New Hampshire	Grade 4
Sarah Jansson, B.S. Springfield College	World Language

LIBRARY ASSISTANTS

Marysue Spilhaus
Margaret Goulet
Sally Dietrich

COMPUTER ASSISTANTS

Christine Gegg, Bourne Middle School
Noreen Baranowski, Elementary Schools
Patricia Cox, Bourne High School
Deborah Bisnette, Hoxie School
Mary Murphy, Otis Memorial School

DIRECTOR OF TECHNOLOGY

Barbara Lavoine. B.A.
Salem State College

COMPUTER SYSTEMS SUPPORT SPECIALIST
Robert Richardson

TITLE I PROGRAM

Debra Howard	Title I Director
Sandra MacQuade, B.S. State College at Boston	Teacher
Janice Leaf, B.S., M.S. Bridgewater State College	Teacher
Maureen Fuller, B.S., M.S. Bridgewater State College Lesley College	Literacy Coach
Mary Beth Gibbons, B.A., M.Ed. Boston State College	Literacy Coach
Kathleen Aftosmes, B.A., M.A. Mt. St. Joseph Lesley College	Literacy Coach
Maureen Boyd, B.A., M.S. Bridgewater State College Boston University	Teacher Assistant
Kathleen Gillis, B.S. Framingham State College	Teacher Assistant
Heather Donovan	Teacher Assistant
Jennifer Bennett	Teacher Assistant
Betsy Brosnan, B.A. Moravian College	Teacher Assistant
Lorraine Saviano, B.S. Univ. of Mass. Amherst	Volunteer Coord./Parent Liaison

CAFETERIA DEPARTMENT

Cindy Lucas-Terra, Cafeteria Supervisor

Peebles

Frances Souza, Manager

Hoxie

Helen Lunedei, Manager

Laurie Bradley
Elaine Basoli
Heidi Johnson

Memorial School
Kathryn Deriggs, Manager

Bourne Middle School
Debra Carey, Manager
Simone Van Cleave Rubino
Martha Monaghan
Toni Maibaum
Jo-Ann Galligan
Danielle Wright
Liz Silva
Denise Collamore

Dottie Woodside

St. Margaret's
Robin Stafford

Bourne High School
Mary Fernandes, Manager
Amy Braley
Claudine Robbins
Vivian Malone
Kathy Besse
Nancy Swift

MAINTENANCE AND GROUNDS DEPARTMENT

John Dobbins, Custodial and Maintenance Supervisor
Leslie Wing
Richard Dobbins

CUSTODIANS

Glenn Motta
Kevin Robado
Douglas Swift
Samuel Currence
James Smith
Michael Burgess
Ralph Matson
William Scully
Miguel Negron
John Machado
William Blake
Thomas Carlino
Elizabeth Motta
Robert Grosz
Jeffrey Willbanks

TRANSPORTATION COORDINATOR

Sue Alma

BUS DRIVER

Terry McDonald

SCHOOL CALENDAR 2008-2009

First Quarter	August 26 through October 31
Second Quarter	November 3 through January 23
Third Quarter	January 24 through April 3
Fourth Quarter	April 4 through June 15 or until 180 days are completed

School Vacation Days

August 29 – September 1	Labor Day
October 10	Teachers' In-Service
October 13	Columbus Day
November 11	Veterans' Day
November 26, 27, 28	Thanksgiving Recess
December 24 through January 2	Winter Recess
January 16	Teachers' In-service
January 19	Martin Luther King's Birthday
January 28	Early Release Day for grades PK-4
February 13	Early Release Day for grades PK-4
February 16 through 20	Winter Vacation
March 13	Teachers' In-Service
April 20 through 24	Spring Vacation
May 25 Memorial Day	

NO SCHOOL SIGNALS

	WQRC (99.9)	WCIB	WOCB/JFK	
WCOD	WPLM AM (1390)	WKPE	WHDH	WPCX
	WNBH	WBUR	WOCN	
	TV Stations WBZ	WHDH	WCVB	

Class of 2009

- Scott Ethan Adams
- * Gabriel Montagano Adorni
- Breanne Helen Aflague
- Edward John Alldredge
- * Julia Antonia Amaral
- * Jillian Margaret Andrews
- Chelsey Elizabeth Augenti
- Carly C. Beals
- Timothy James Beaton

Michelle Suzanne Bennett
 William Augustus Bertrand
 Stephen Christopher Bevilacqua
 Kristin Faith Bisnette
 Hayley Dawn Bolton
 Kaylie Rianne Bonanno
 Krystal Frances Boyd
 Joshua Jordan Broemmer
 John Kurtz Brosnan
 Victoria Charray Bryant
 Terry James Buck
 Demarcus D. Canty
 Hannah Rose Carestia
 Audrey Faye Clark
 Sarah Jane Click
 Gregory Scott Cody
 * Andrea Louise Crowley
 Diana Christine Culver
 Jonathan Patrick Cusolito
 Jalisa Larae Cutler
 * Claudia Rose Andrade DaSilva
 * Katherine Rose Davis
 Brittany Lynn Degnan
 Noah Douglas Deveer
 Rachel Lauren Dickey
 Sarah Nicole Diefenbach
 Rachael Angela Dodge
 * Courtney Ann Donovan
 * Meghan Elizabeth Donovan
 Francis Henry Dougherty
 * James Patrick Duane
 Evan James Weston Eckstrom
 Kapree Mary Clysha Edwards
 Ryan Arthur Ellis
 Alessandra Estrella
 Mitchell Lee Figuerido
 Patrick Fisher
 Stetson Lee Fraser
 * Jesse Chapman Galkowski
 * Lindsay N. Gaskill
 Samantha Louise Gendron
 * Karly Jennifer Gonsalves
 Shaun Waring Gordon
 * Victoria Lauder Goulet
 * Jennifer Hazel Green

Danielle Marie Greenwood
 Kyle Hallam
 Kelsey Elizabeth Hannon
 * Jarad Charles Held
 Alexandria Nicole Hester
 Justin Geoffrey Hill
 Kevin Mackenzie Hourihan
 Alexandra Marie Hume
 Emily Ann Johannessen
 Dillon Robert Jones
 Andrew Robert Joyce
 * Sara Ann Kashalena
 Melanie Kelley
 * Katharine Irene Kelliher
 Alexandra Jane Klier
 Annamaria Klucevsek
 Cassandra Lang
 Ashley Nicole Latta
 Caitlin Michelle Laubenstein
 Catherine Renee Lebeau
 * Timothy John LeBlanc
 Jennifer R. Lee
 John James Lennon, Jr.
 Chelsea Marie Maibaum
 Alaina Marie Maio
 Barbara Jeanne Maki
 Deena Mallard
 Timothy James Martel
 Michael J. Maxim II
 * Emily Mazzola
 Jordan Patrick McGonagle
 Colin John McGuire
 * Cassandra Marie McKernan
 Micheal Alexander McLeese
 Anthony George Medeiros
 Jerome Andrew Mehrman
 Kenneth Gregory Melcher
 Tyler Jordan Mendes
 Jacqueline Marie Merrill
 Sean Patrick Michon
 Teague Aaron Moore
 Mikayla Rose Morgan
 * Hannah Marie Morley
 * Erin Whitney O'Meara
 Allyson June Perry

Michaela Mary Phelan
 Jordan Lacey Raymond
 * Nisha Taylor Reilly
 * Frank Bernhard Reske III
 * Brittany Alexandra Robinson
 * Nicole Catherine Roche
 Seth Thomas Rogers
 Nathan Charles Rose
 Kristen M. Rowell
 Kelsey Amanda Salamone
 Tyler Ray Sanford
 Brandy Melissa Santora
 Emily Anne Sawyer
 Alexandra Noel Severini
 Robert Ryan Shea
 Michael Justin Sherwin
 * Kelcie Eileen Sims
 Charles Richard Small
 Kerri A. Smith
 * Elizabeth Anne Sorenti
 Marc Andrew Sprague
 * Kathleen Alice Strong
 Emily Elizabeth Stukas
 Lauren Elizabeth Suba
 * Conor Patrick Sullivan
 Nolan James Sylvain
 Anastasia Patricia Szwed
 Laurence F. Tagger
 Arielle Jefire Tavares
 Jillian Jean Throckmorton
 Michelle Lynn Vaudreuil
 Nicholas Vincent Vella
 Kienan Crane Warner
 Brittany Elizabeth Weddell
 Benjamin Michael Whelihan
 Amanda Danielle Wing
 Gordon Douglas Woolfrey, Jr.
 Helen Louise Wyatt
 HoSong Lee Yi
 Daniel Michael Young
 * Ashley Michelle Zipp
 Katherine Anna Zukowski
 Alyssa Kathleen Zuniga

*denotes Honor Society

Report of the Sewer Department

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Sewer Department hereby submits their Annual Report for the year ending June 30, 2009.

The installation of the Town of Bourne Sewer System was completed in 1992 with 3 separate collection systems. There are 998 units connected to the Town of Bourne sewer system, of which, 267 units are in Hideaway Village and the balance in Buzzards Bay. These units have an estimated total of \$814,822 in revenue between annual sewer fees and water overage fees.

Fiscal Year 2009 proved to be difficult as the costs of repairs and maintenance continued to rise. The sewer system is in its 20th year of operation and parts such as control panels, relays, filters, and generator parts are becoming difficult to replace due to availability. When replacement parts are located they are expensive to purchase. During the past year 20 grinder pumps were replaced at a cost of approximately \$1800.00 each. Additionally, original steel alarm panels on the exterior of homes are being replaced with plastic panels. After hours service calls have increased due to the age of the equipment. Visual inspections of the sewer system continue following the guidelines from the EPA's program called "Capacity, Management, Operation and Maintenance (CMOM). These inspections determined the rail system at Hideaway Village had to be replaced after 18 years of service. Its function is to lift main pumps out of wet wells in order to pump sewerage from Hideaway Village to Wareham. Without replacement of this rail we could not pump sewerage from Hideaway Village.

Sewer users are required to supply electricity to the grinder pump panel 365 days a year. This provides power to the heater, which keeps moisture from the controller. In addition, there are electric pumps inside the wet wells that pump off groundwater infiltration to prevent flooding of the wet well. If a power failure occurs, homeowners will have limited use of drain or sanitary facilities. The wet well has a useable twenty-five gallon capacity before it floods. When power is restored, the pumps will automatically come on.

The Intermunicipal Agreement (IMA) for wastewater collection, treatment and disposal between the Town of Wareham and the

Town of Bourne dated January 24, 1989 is up for renewal and contract negotiations continue. This 20-year agreement allows the Town of Bourne to discharge up to 200,000 gallons per day of wastewater to the Town of Wareham's sewage works. The engineering firm of Weston & Sampson is completing a review of the proportionate shares for the operation, maintenance, repair and capital costs of Wareham's Wastewater Treatment Facility (WWTF) and Common System Facilities.

In conclusion, sewer and wastewater treatment continue to require careful review and planning. Residents can expect that local officials will work diligently in its work related to wastewater management.

We would like to thank the Bourne Police Department and the Department of Public Works for their continued help. Also, thank you to the Sewer Advisory Committee members:

Peggy Fantozzi - Commercial
Michael E. Leitzel - Engineering
George Tribou - Sewer Inspector
Thomas M. Guerino - Town Administrator
Michael F. Brady - At Large
William W. Locke - At Large
Stanley Andrews - Board of Health

Sewer Inspector George Tribou and Sewer Technician Phil Wildman are on call 24 hours a day. You can contact the office Monday through Friday from 8:30 A.M.-4:30 P.M. at 508-759-0600 x503 or 508-759-0615 x512. After hours and weekends contact the Police Department at 508-759-4453.

Respectfully submitted,

Jamie J. Sloniecki, *Chairman*
Board of Sewer Commissioners

Report of the Shore and Harbor Committee

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

Your Shore and Harbor Committee is pleased to submit this anniversary report on the fiftieth year of its establishment. This committee was created to replace the Greater Beach Committee in 1959 and instituted as a By-law through Town Meeting vote in 2002. Its duties are defined in the By-law, but in general it was formed to oversee the waterways and related facilities in the Town's best interest.

We are continuing our dredging program as originally established by our 1995 dredging needs survey. The lengthy and tedious procedure of obtaining the permits necessary to accomplish our goals is an ongoing project. There are approximately twenty different agencies involved and a time frame of two, three or more years before work can begin, although the actual project may only take a few weeks.

An area that we are actively engaged in at this time is the dredging of Hen Cove. This part of Red Brook Harbor is an important channel serving many interests. Boating, of course, is a primary concern due to the large number of moorings in the area and the need to have access to the sea. Dredging serves other purposes besides boating. Our beaches constantly erode and over time require replenishing. Dredge spoils, if of compatible sand, may be used for this purpose. Not all spoils are usable. If the spoils are mostly silt, they must be disposed of through other means, adding to the expense of the project. Hen Cove is a productive shell fish area and dredging can lead to better flushing of the beds, improving available nutrients and reducing pollution. During this past year, a new culvert was installed under Circuit Avenue to allow for tidal flushing of Conservation Pond, a sea water lagoon. The culverts water flows into Hen Cove and we believe the dredging will enhance that action. It may be some time yet before the dredging can take place, due to the aforementioned hurdles, however, progress is being made and we hope this job will be completed in the near future.

One other dredging project of much concern is the channel leading from the Cape Cod Canal to the Cohasset Narrows. As has been mentioned in previous reports, this waterway is vital to the operation of the Taylor's Point Marina. Although this Committee,

along with the Harbor Master and other officials, has been actively trying to expedite an action to resolve this problem, there is little that can be done at the local level. This is a Federal channel and it is basically in the hands of the Corps of Engineers. Discussion with those concerned is ongoing.

In reviewing the needs of the Town, the Committee believe the next area to be dredged is Barlow's Landing. This is the only deep water area on the south side of the canal, with a Town owned ramp, where large vessels may be launched. In addition to the ramp, there is a stone wharf, dinghy docks and a bathing beach. Again, this is a prime shell fishery.

Barlow's Landing is a much used facility, is of historic significance and is in need of repair. The Committee sponsored an article at Town Meeting and received approval for an engineering survey of this site. We are, however, reviewing various repair options in order to retain the aesthetic appearance of this more than one hundred and sixty year old wharf. We are also considering improving the dinghy dock arrangement. At present, many of the floats, and the dinghies moored to them, rest on the bottom at low tide.

The town has many ramps and landings that are in need of improvement. Ramps at Hen Cove and Red Brook have been resurfaced. Thanks to the efforts of member B. Paul Busheuff, a former Conservation Committee member, filings for permitting repairs at various other town areas have been made.

On the topic of facilities, there is the continual discussion involving Monument Beach. In 1951, when the land was acquired by the town, there were just 4720 year round residents. By 1965, the facility was much as it is today, but at that time Bourne had about 14,000 year round residents, a summer population of 20,000 and 3282 voters. Now, Bourne has a summer population in excess of 40,000 and has just over 12,000 registered voters. Monument Beach has the only beach area in town where there is any appreciable access for parking. Although there are many beaches in Bourne, the only bath house in Town is at Monument Beach (there used to be one in Buzzards Bay). In addition, there we have the marina, a large mooring field, a much used boat ramp and a very popular shell fish area. This is also where the Department of Natural Resources has much of its activities, including the upwellers for shell fish propagation, berthing for the patrol boat and pump-out boat when needed.

Starting in the early 1990's there have been numerous Town Meeting Articles related to improving the facilities at Monument Beach. An architectural plan was completed that included renovat-

ing the existing building using the same footprint and adding a second story that would have offices for the Harbor Master. The lower level would contain two sets of restrooms including show-ers for the public and the marina patrons. These would be handi-cap-accessible. The Lower level would contain a snack bar and storage. This plan also included increased parking and improving the boat ramp. There was no plan to expand the marina. At that time the marina was leased to a private operator. In the late 1990's an Article was approved by Town Meeting for engineering serv-ices for the facility. The engineered plans were completed after the Town assumed the operation of the marina.

The Committee has had much discussion in our open public meet-ings regarding this important Town facility but felt the shoaling around the ramp and Little Bay had to be addressed first. Again, the permitting became a problem, with delays and expenses. During this time the Committee was informed of the concept of a "Marina Reconfiguration Plan". This plan would consolidate all the many permits and actions into one blanket permit, saving thou-sands of dollars, piles of paperwork and possibly years in time. The plan would apply to Monument Beach Marina and the adjoining waters and land. In order to obtain as much of a dredging footprint as possible, the "potential" expansion of the pier was incorporat-ed into the plan. Of course, any major changes to this facility would require Town approval.

At a regular posted open meeting of the Shore and Harbor Committee in November, 2006, the Committee voted and unani-mously approved developing a marina reconfiguration plan for Monument Beach Marina in Phinney's Harbor. Like all other water related projects, this important plan is still going through the approval process. When available, this blanket permit may expe-dite the long awaited improvements to this facility.

With much appreciation, the Committee extends its thanks to the Town Administrator and the Board of Selectmen for their contin-ued support. We want to thank Michael Lietzel of the Town's Engineering Department for his expertise and efforts in solving our problems and completing our goals. We wish to thank Brendan Mullaney and the Conservation Commission. Rick Tellier and the staff of the D.P.W. and we especially wish to acknowledge Tim Mullen, the Town's D.N.R. Director/Harbor Master and his staff for all their efforts on our behalf.

Respectfully Submitted,

Charles Miller
Chairman

Report of the Town Administrator

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

I am pleased to submit this report of the Town Administrator for the fiscal year ending June 30, 2009. Another busy year with many changes and challenges, this town report focuses on the economic downturn, the landfill operation, and the efforts of the municipal staff to move the policies of the Town's elected leadership forward. Again, as is always the case, the Administrator and Selectmen have been very active with setting policy focused on the future of the Town and maintaining the functioning of the Town on a day-to-day basis. This brief summary focuses on the significant issues before us all.

As of June 30, 2009, the Town's financial position remains stable. A recent upgrade in the Town's bond rating by ***Standard and Poor's*** is a strong indication that the financial policies put in place by the Selectmen, with strong concurrence by the Finance Committee and implemented by the Town's professional finance team, are working to the Town's benefit. Town departments continue to watch spending and are continuing to get by on limited financial and personnel resources. The Town did not increase staffing in any department during the "boom" years and will survive the current downturn in much better shape than many communities in the Commonwealth. However, with mid-year reductions in the state budget and state and local revenues either flat or declining, Bourne will face some significant challenges and decisions looking toward Fiscal Year 2010 and 2011. The Town's self-insured health and dental programs continue to remain healthy and in full-compliance of all applicable laws and regulation. It has again been determined that the town institutes no changes to the current method self-insured health and dental. However, the issue of co-payments needs to be addressed as the current structure is very much out of date.

The Town's Integrated Solid Waste Management department has encountered several short-term and unpleasant problems over the course of the last several months. Significant odor issues have made the quality of life for several residents near the landfill less than perfect. The office of the TA and ISWM leadership has been working closely with the Board of Health, the Massachusetts Department of Environmental Protection and the Selectmen to

address the issue and bring the situation under control. ISWM has expended a large sum of money to bring in experts and equipment to “fix” the problem. As of the writing of this report it appears that much of the effort is paying off. The Board of Health and senior staff will continue to work on this issue.

ISWM has also fallen victim to the economic recession. The housing market and new construction of buildings of all types has come to a virtual standstill. The retail market for recycled goods such as cardboard and copper has contracted substantially. Actual trash volumes are down and competition in the solid waste industry is fierce. These issues, in conjunction with ISWM expenditure of money to mitigate the odor has resulted in a reduction in profit/revenue sharing with the Town. This is a short-term problem that will probably last as long as the recession. It is well to note that Bourne residents have realized over 20 million dollars in direct and indirect benefit over the last 9 years. Bourne remains one of only a very few communities to enjoy free trash disposal services. ISWM continues to be a great asset to the Town.

Thus, the ISWM budget being proposed for FY 10 is substantially reduced from the current year. As the economy begins to recover, ISWM will again be a profitable enterprise. Also, structural management changes have occurred in an effort to reduce expenditures and provide a new direction for the facility.

The Board of Selectmen meet annually as prescribed by the Town of Bourne Charter, as amended, to establish goals for the Town. It is the charge of the Town Administrator and municipal departments to implement the Selectmen’s directives to the best of their ability. On this, the town made great forward strides in the areas of economic development, a great two day session with the American Grants Academy, worked toward a streamlined permitting process, and are moving forward with the Cape Cod Commission to establish a Growth Incentive Zone (GIZ) for the Main Street area in the Village of Buzzards Bay. Additionally, the Town’s Capital Improvement Plan has developed into a much more professional and comprehensive process. This is, in large part due to the excellent work of the reconstituted Capital Expenditure Committee. The Committee has also completed a report regarding the condition of many town owned buildings. Much is left to do on this front and the Committee is working hard to finish policies and practices to make large purchase items and facility repair and replacement predictable and within the Towns financial capacity. Other goal related progress includes a new and much more informative website (<http://www.townofbourne.com>), financial reviews on revenue available, and maintain the Town’s

monetary reserves pursuant to the adopted policies. Finally, the Board of Sewer Commissioners is also working with the Town of Wareham to negotiate and renew the Inter-municipal Agreement (IMA) governing the wastewater flows to the Wareham Treatment Facility.

The Town Selectmen continue to demand frugality and conservative expenditure of tax-payer money. Additionally, given the current recession and the expectation that the downturn will be lengthy, only items deemed essential will be purchased. The Town can be sure that reductions of traditional funding sources from the Commonwealth will remain depressed and place further stress on the ability of cities and towns to meet the needs of the citizens.

I would like to thank the Board of Selectmen for the continued honor and opportunity to serve as Bourne's Town Administrator. I would also like to thank the staff of the Selectmen/Town Administrator's Office, Department leaders all town employees and our many volunteers for their dedication and commitment to the citizens of Bourne. The citizens of this community can be proud of the hard work and dedication of the employees and the many elected and volunteer members of commissions, boards and committees.

Respectfully submitted,

Thomas M. Guerino
Town Administrator

Report of the Town Collector

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

The Town Collector's office is responsible for the collection of all Real Estate, Personal Property tax bills, Motor Vehicle Excise bills, Boat bills, Mooring and Marina bills, Landfill collections, Sewer fee and usage bills, Mooring Wait List and Directional Sign fees.

The office also posts and balances all abatements granted by the Board of Assessors and then balance monthly with the Assessor's Office.

We have implemented on-line bill payments for newly issued motor vehicle excise, Real Estate and Personal Property taxes. This program can only be used during the first 30 days of issuance of the bills.

There are over 15,000 real estate and 3,000 personal property bills that are mailed June 30th. Included in this mailing are the first and second quarters, the first quarter is due by Aug. 1st, the second quarter is due by Nov. 1, then the second mailing is mailed out Dec. 31, and the third quarter bill is due by Feb. 1 and the fourth quarter bill is due by May 1.

When the motor vehicle excise bills are mailed they are due within 30 days of issuance of bill.

The Town Collector's office totally collected \$45,354,877.58 for FY 2009.

If you have any questions regarding your assessments, address change or an abatement of your motor vehicle and boat excise tax, please call the Assessor's office 508-759-0600 Ext. 510.

Please feel free to call the Town Collector's office Monday through Friday. 508-759-0600 Ext. 507 if you have any questions about the collection of your taxes. The Town Collector's office is here to serve the Town of Bourne and the Citizens of the Town.

Respectfully submitted:

Kathleen A. Burgess
Town Collector

Report of the Collector of Taxes

FISCAL YEAR 2009

TOWN OF BOURNE

	Outstanding as of 1-Jul-08	Commitments	Refunds	Abatements	Payments to TREASURER	OUTSTANDING AS of JUNE 30, 2008	PAYMENTS AFTER CHAP. 58 - 8
PRIOR YEARS ABATED EXCISE							
2003 M. V. Excise	\$17,416.34				\$334.73	\$17,081.61	
2004 M.V. Excise	\$23,299.03				\$2,039.50	\$21,259.53	
2005 M. V. Excise	\$29,500.11			\$117.19	\$2,226.67	\$27,156.25	
2006 M. V. Excise	\$40,263.17		\$731.97	\$1,277.48	\$10,520.35	\$29,197.31	
2007 M. V. Excise	\$76,345.70	\$6,282.10	\$1,677.13	\$4,044.16	\$44,641.28	\$35,619.49	
2008 M. V. Excise	\$194,928.50	\$431,617.25	\$19,969.90	\$40,630.47	\$533,519.48	\$72,365.70	
2009 M. V. Excise		\$1,857,674.75	\$10,208.81	\$42,424.68	\$1,628,420.15	\$197,038.73	\$513.00
PRIOR YEARS ABATED BOAT TAX							
2003 Boat Excise	\$4,418.00					\$4,418.00	
2004 Boat Excise	\$5,668.00					\$5,668.00	
2005 Boat Excise	\$4,246.59			\$78.00		\$4,168.59	
2006 Boat Excise	\$5,260.00			\$62.25	\$170.00	\$5,027.75	
2007 Boat Excise	\$5,031.10			\$124.00	\$164.00	\$4,743.10	
2008 Boat Excise	\$4,816.00		\$87.00	\$566.00	\$718.00	\$3,619.00	
2009 Boat Excise		\$125,589.00	\$299.91	\$15,385.93	\$102,846.65	\$7,656.33	
1997 Mooring	\$11,250.00					\$11,250.00	
2003 Mooring	\$100.00			\$100.00		\$0.00	
2006 Mooring	\$200.00			\$200.00		\$0.00	
2007 Mooring	\$50.00			\$50.00		\$0.00	
2008 Mooring	\$2,800.00	\$150.00	\$0.00	\$2,550.00	\$400.00	\$0.00	
2009 Mooring		\$218,950.00	\$450.00	\$6,700.00	\$212,750.00	(\$50.00)	
2006 Marina	\$195.00			\$195.00		\$0.00	

2005 Personal Property	\$20,370.43			\$6,133.60	\$281.90	\$26,222.13
2006 Personal Property	\$24,259.46			\$711.08	\$386.94	\$24,583.60
2007 Personal Property	\$25,429.72			\$259.14	\$690.07	\$24,998.79
2008 Personal Property	\$35,250.45			\$433.39	\$7,965.87	\$27,717.97
2009 Personal Property				\$493.18	\$637,857.51	\$40,461.04
2007 Street Betterment	\$47.41		\$678,869.78		\$1,044.41	\$21.36
2007 Committed Interest	\$28.91				\$26.05	\$4.16
2008 Street Betterment	\$56.79				\$24.75	\$56.79
2008 Committed Interest	\$64.73					\$64.73
2009 Street Betterment						(\$26.46)
2009 Comm. Interest			\$493.11		\$519.57	\$159.75
2001 Sewer Betterment	\$187.03		\$382.41		\$222.66	\$186.73
2002 Sewer Betterment	(\$1,022.22)				\$0.30	(\$1,022.22)
2003 Sewer Betterment	(\$943.07)					(\$943.07)
2004 Sewer Betterment	(\$1,130.36)				\$0.02	(\$1,130.38)
2005 Sewer Betterment	\$175.22					\$175.22
2006 Sewer Betterment	\$81.90					\$81.90
2007 Sewer Betterment	\$254.34					\$254.34
2008 Sewer Betterment	\$2,501.64				\$1,254.02	\$1,247.62
2009 Sewer Betterment			\$39,941.47		\$37,183.73	\$2,757.74
2001 Sewer Committed Interest	\$0.54				\$0.54	\$0.00
2002 Sewer Comm. Int.	(\$460.00)					(\$460.00)
2003 Sewer Comm. Int.	(\$408.89)					(\$408.89)
2004 Sewer Comm. Int.	(\$357.78)					(\$357.78)
2005 Sewer Comm. Int.	\$266.48					\$266.48
2006 Sewer Comm. Int.	(\$26.35)					(\$26.35)
2007 Sewer Comm. Int.	\$160.96					\$160.96
2008 Sewer Comm. Int.	\$737.51				\$393.00	\$344.51
2009 Sewer Comm. Int.			\$13,732.26		\$12,726.05	\$1,006.21
2005 Septic Betterment	(\$112.50)					(\$112.50)
2006 Septic Betterment	\$759.99				\$759.99	\$0.00
2007 Septic Betterment	\$1,333.00				\$666.50	\$666.50
2008 Septic Betterment	\$3,701.51				\$2,233.50	\$1,468.01

2009 Septic Betterment					
2004 Sept. Comm. Int.	\$54.49			\$17,511.00	\$3,202.97
2005 Sept. Comm. Int.	(\$95.62)				\$54.49
2006 Sept. Comm. Int.	\$236.25				(\$95.62)
2007 Sept. Comm. Int.	\$321.10				\$0.00
2008 Sept. Comm. Int.	\$2,007.16				\$160.55
2009 Sept. Comm. Int.					\$375.96
2006 Sewer Lien	\$1,087.56				\$1,074.34
2007 Sewer Lien	\$4,828.93				(\$336.28)
2008 Sewer Lien	\$24,284.08				\$1,363.31
2009 Sewer Lien					\$19,815.43
Fees					\$28,968.99
Registry of Motor Vehicles					
Waterways					
Municipal Lien Certificates					
Pocasset Mobile Park					
Bad Check fee					
Education Fund					
Scholarship Fund					
Bourne Housing					
Betterment Releases					
Landfill					
Real Estate tax file					
BOURNE WATER DISTRICT					
2000 Real Estate tax	(\$106.77)				(\$106.77)
2009 Water Betterment					\$0.00
2009 Comm. Interest					\$0.00
2009 Water Lien					\$92.75
BUZZARDS BAY WATER DIST.					
2001 Real Estate	\$2.73			\$0.01	\$2.72
2002 Real Estate	(\$0.23)				(\$0.23)

2003 Real Estate	\$73.61				\$73.61
2004 Real Estate	(\$317.44)				(\$317.45)
2005 Real Estate tax	\$273.00		\$0.01		\$273.00
2006 Real Estate tax	\$493.23				(\$209.31)
2007 Real Estate tax	\$3,122.93	\$10.50		\$290.39	\$1,064.78
2008 Real Estate tax	\$20,160.59	\$11.19	\$11.19	\$290.49	\$6,890.99
2009 Real Estate tax		\$51.00	\$2,308.45	\$1,012.15	\$14,096.16
2007 Water Lien	\$159.00	\$115.99	\$1,564.54	\$0.00	\$0.00
1999 Personal Property	(\$1.11)			\$159.00	(\$1.11)
2000 Personal Property	(\$453.82)				(\$453.82)
2001 Personal Property	(\$16.58)				(\$16.58)
2002 Personal Property	(\$57.54)				(\$57.54)
2003 Personal Property	(\$26.17)	\$19.53			(\$6.64)
2004 Personal Property	(\$9.22)	\$7.52		\$0.64	(\$2.34)
2005 Personal Property	\$476.32			\$3.20	\$473.12
2006 Personal Property	\$326.12	\$1.36		\$5.28	\$322.20
2007 Personal Property	\$333.94	\$0.99		\$2.40	\$332.53
2008 Personal Property	\$744.54			\$104.93	\$639.61
2009 Personal Property		\$6.03	\$14.82	\$10,404.90	\$725.01
		\$11,138.70			

NORTH SAGAMORE WATER DISTRICT

2001 Real Estate	\$21.54				\$21.54
2002 Real Estate	(\$0.01)				(\$0.01)
2003 Real Estate	\$16.99				(\$16.99)
2004 Real Estate	(\$34.38)				(\$34.38)
2005 Real Estate	\$336.12				\$336.12
2006 Real Estate				\$0.00	\$0.00
2006 Real Estate	\$236.73			\$226.40	(\$31.08)
2007 Real Estate	\$3,704.07			\$2,999.62	\$593.62
2008 Real Estate	\$21,323.50	\$47.74		\$14,785.56	\$5,774.48
2009 Real Estate		\$381.46	\$881.65	\$488,431.56	\$13,176.62
1999 Personal Property	(\$0.23)				(\$0.23)
2000 Personal Property	(\$36.12)				(\$36.12)

2001 Personal Property	(\$0.74)		
2002 Personal Property	(\$49.04)		
2003 Personal Property	(\$64.75)	\$66.87	
2004 Personal Property	(\$7.79)	\$6.82	
2005 Personal Property	\$136.66		\$17.49
2006 Personal Property	\$187.68		\$4.84
2007 Personal Property	\$381.90		\$7.15
2008 Personal Property	\$341.27		\$35.97
2009 Personal Property	\$7,080.77		\$7,012.33

SOUTH SAGAMORE WATER DISTRICT

2004 Real Estate	(\$34.36)		
1999 Personal Property	\$66.81		
2000 Personal Property	\$0.00		
2001 Personal Property	(\$60.73)		
2002 Personal Property	(\$67.20)		
2004 Personal Property	(\$16.99)		
2005 Personal Property	(\$28.26)		

Respectfully submitted,

Kathleen A. Burgess
Town Collector

Report of the Office of the Town Planner

To the Honorable Board of Selectmen,
and the Citizens of the Town of Bourne:

Fiscal Year 2009 has been a very productive year for the Office of the Town Planner also known as the Planning Department. The Planning Department along with the Planning Board and the Bourne Financial Development Corporation (BFDC) hired planning consultant Stantec, Inc. to formalize the downtown bylaw that was recommended in the Vision Plan for Bourne's Downtown. In October 2008 Town meeting approved the comprehensive Downtown District (DTD) bylaw for Buzzards Bay. The bylaw produced a mixed use zone that fulfills many of the goals, objectives and action strategies of the Town's 2007 Local Comprehensive Plan. The adoption of the new bylaw will enable the town to create a Downtown environment that will be a desirable place to live, work and socialize for residents, employees, and visitors alike.

While the Downtown Vision Plan and new Downtown bylaw were great accomplishments for the Town of Bourne, the Vision Plan also won the 2008 Outstanding Planning Award from the American Planning Association Massachusetts Chapter and the 2009 Planning Award from the Vermont Society of Landscape Architects. We congratulate Stantec, Inc for all their hard work.

The Planning Department working in conjunction with the BFDC was awarded a grant from the Mass Downtown Initiative Program. With that grant we embarked on a planning exercise for 15 acres in the new Downtown District. The Cecil Group was hired to develop a concept plan using the new downtown zoning. The concept plan will be used to market Downtown Bourne to potential developers as an example of the type of development that could be achieved. (The planning exercise can be view on the Planning Department website.)

The Planning Department continues to work with the Bourne Financial Development Corporation and the Main Street Steering Committee in the ongoing revitalization efforts for Downtown Buzzards Bay.

Also during Fiscal year 2009 the Town was successful in obtaining approval for priority site designations in the Downtown through the State's Chapter 43D program. We have hired a consultant to oversee that effort and to prepare a Growth Incentive Zone (GIZ)

application for submittal to the Cape Cod Commission (CCC). The GIZ designation in the Downtown area will essentially allow modifications to existing Developments of Regional Impact (DRI) thresholds and to reduce the total permitting timeline.

The Office of the Town Planner continues to work on day to day projects such as reviewing plans for the Planning Board. This past fiscal year we reviewed fifty seven (57) projects as follows:

- 1 Access determination
- 17 Approval Not Required plans (division of property with frontage on a approved road)
- 28 Site Plans and/or Special Permits
- 2 Waivers
- 4 Subdivisions (including 1 preliminary)
- 5 development inquires that did not result in an official filing

The Planning Department has continued to maintain the Geographic Information System (GIS). Maps were created for many town departments for display on the new website and for distribution to citizens.

FEMA has issued new preliminary flood maps for the Town of Bourne. Planning/Engineering Technician Dody Adkins-Perry along with the Engineering Department has reviewed the new flood maps and has sent comments and the Towns topography maps to FEMA. Ms. Adkins-Perry is available to assist property owners in locating their properties and identifying potential changes. (Flood maps are also available on the Planning Department website).

Assistance to Other Town Boards

The Office of the Town Planner and its staff rendered assistance and made recommendations on numerous requests from other Town Boards, Commissions and Departments throughout the year.

The Town Planner also provided staff assistance to the Planning Board, Housing Partnership Committee, Open Space Committee, Main Street Steering Committee and is the liaison to the Cape Cod Commission for projects of regional impact.

It has been a pleasure to serve the citizens of Bourne I look forward to FY2010.

Respectfully submitted,

Coreen V. Moore
Town Planner

UPPER CAPE COD REGIONAL TECHNICAL SCHOOL ANNUAL REPORT 2009

To the Citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE	KENNETH PEREIRA, TREASURER JOSEPH A. AGRILLO, SR.
TOWN OF FALMOUTH	DONALD HAYNES, CHAIR EDMUND ZMUDA
TOWN OF MARION	EUNICE MANDUCA
TOWN OF SANDWICH	PENNY BLACKWELL STEVEN CHALKE, VICE-CHAIR
TOWN OF WAREHAM	ROBERT FICHTENMAYER KENT PEARCE
SUPERINTENDENT	KEVIN C. FARR

Upper Cape Cod Regional Technical School foundation enrollment, as of October 1, 2008 consisted of one hundred fourteen (114) students from Bourne, two hundred (200) from Falmouth, nineteen (19) from Marion, one hundred twenty-three (123) from Sandwich, and two hundred fourteen (214) from Wareham. For several years now, the school remains enrolled beyond capacity with a large waiting list that continues to grow each year. The school also has a full-time, self-sufficient adult Licensed Practical Nursing program with satellite programs on Martha's Vineyard and at Cape Cod Regional Technical School in Harwich.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 670-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. 1,393 adult students were enrolled in evening courses during this fiscal year.

During the summer of 2009, major classroom renovations took place. The former Marine shop, which was relocated into our former school bus barn last summer, was transformed into two classrooms and a shop for the Landscaping program. Also, the former Masonry shop was transformed into a multi-purpose room which will include a sliding partition. This area can be used as classroom space, lecture space, and meeting space. These renovations will provide some of the school's growing programs with additional classroom space and work areas. The funds accrued from our Practical Nursing program and Adult and Continuing Education division have enabled our School Committee to self-fund all of these renovation projects to our facility. We will continue to maximize the use of this forty-year "young" facility for many years to come.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates. We look forward to your continued support.

Respectfully submitted,

Kevin C. Farr
Superintendent

**UPPER CAPE COD
REGIONAL TECHNICAL SCHOOL
CLASS OF 2009**

BOURNE

Abbe, Christopher
Andrews, Stanley
Bean, Taylor
Bilodeau, Jason
Blakeman, Samantha
Colburn, Chelsea
Elgar, Jarrod
Feleciano, Erick
Hayes, Dana
Hjermstad, Timothy
Hooper, Justin
Jackman, Paul
King, Amanda
Lavoie, Robert
Lenihan, Ryan
McGruder, Tiana
Perry III, Joseph
Perry, Zachary
Shea, Corinne
Snover, Kelly
Teahan, Michael
Vargas, Douglas
Wood, Kristin
Yochum, Brad

Report of the Inspector of Wires

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

A Total of 537 Electrical permits were issued for the Fiscal year of 2009. The sum of \$32,108.00 in fees was collected and submitted to the Town Treasurer's Office.

The Wiring Department is located at the Bourne Town Hall (second floor), 24 Perry Avenue, Buzzards Bay. The telephone number is (508) 759-0615 option 3 and the Inspector can be reached between the hours of 8:30 – 9:30 a.m., Monday, Wednesday and Friday.

Respectfully Submitted,

Edward R. Eacobacci
Inspector of Wiring

Report of the Town Clerk

To the Honorable Board of Selectmen
and the Citizens of the Town of Bourne:

There were three (3) elections during Fiscal Year 2009. They were held on:

September 16, 2008: the state-wide Primary Election that was for the purpose of electing a Senator in Congress; Representative in Congress-Tenth District; Councilor-First District; Senator in the General Court-Plymouth & Barnstable District; Representative in General Court-Second Plymouth District; Register of Probate-Barnstable County; and County Commissioner-Barnstable County.

November 4, 2008: the Presidential Election for the purpose of electing a President and Vice President; Senator in Congress; Representative in Congress-Tenth District; Councilor-First District; Senator in the General Court-Plymouth & Barnstable District; Representative in the General Court-Third Barnstable District; Register of Probate-Barnstable County; County Commissioners-Barnstable County; Barnstable County Assembly of Delegates; Regional School District- Upper Cape Regional District.

May 19, 2009: the Annual Town Election for the purpose of electing a Moderator for one year; two (2) members of the Board of Selectmen/Sewer Commissioners for three years; a Town Clerk for three years; two (2) members of the Board of Health for three years; three (3) members of the Planning Board for three years; one (1) member of the Planning Board to fill an un-expired term for one year one (1); Trustee, (Non-Veteran) Bourne Memorial Community Building for three years; one (1) Trustee, (Veteran) Bourne Memorial Community Building; two (2) Trustees, Jonathan Bourne Public Library for three years; one (1) Trustee, Jonathan Bourne Public Library for two (2) years; two (2) members of the School Committee for three years; two (2) members of the Bourne Recreation Authority for three years.

There were Special Town Meetings held on October 20, 2008 and May 4, 2009; and the Annual Town Meeting was held on the evenings of May 4 & 5, 2009.

The following reports summarize the results of the elections; articles that were voted at the Annual and Special Town Meetings; all Town Clerk fees collected; the Fish and Game Licenses sold; and the other vital statistics recorded by the Clerk's office for Fiscal Year 2009.

During the upcoming year we will be conducting the federally mandated 2010 Decennial Census Program entitled, "Local Update of Census Addresses (LUCA)". This program allows tribal, state, and local governments to update the federal Census Bureau's Address List. Said program is authorized by the Census Address List Improvement Act of 1994. This very important data is used for determining the Apportionment of Congressional seats for each state; Apportions the amount of Federal Funds to state, tribal, and local governments; Federal funds used for state distribution purposes; and the data is also used by our Town Boards and Committees-along with non-profit agencies- to apply for various grant funding etc.. We are respectfully asking that all of our residents participate in this very important program in order that we might receive our proper entitlements from the federal and state governments.

Respectfully submitted,

Barry H. Johnson
Town Clerk

VITAL STATISTICS

**The following is the number of births, deaths, marriages
filed in the Town of Bourne for the
Fiscal Year July 1, 2008 through June 30, 2009:**

	BIRTHS	DEATHS	MARRIAGES
JULY	11	33	11
AUGUST	16	30	15
SEPTEMBER	15	31	13
OCTOBER	10	27	15
NOVEMBER	11	27	5
DECEMBER	20	24	6
JANUARY	19	39	2
FEBRUARY	8	28	1
MARCH	9	27	3
APRIL	13	25	5
MAY	11	49	6
JUNE	11	34	12
TOTALS	154	374	93
MARRIAGE INTENTIONS	82		

TOWN CLERK'S FEES

July 1, 2008 through June 30, 2008

AUTO SURCHARGE	28	\$3,544.92
BIRTHS	501	\$2,505.00
DEATHS	798	\$5,605.00
MARRIAGE CERTIFICATES	358	\$1,773.00
MARRIAGE INTENTIONS	103	\$2,060.00
DOGS - INTACT	422	\$4,579.00
DOGS SPAYED/NEUTRERED	2493	\$20,265.00
GAS/RAFFLES	26	\$1,020.00
BUSINESS CERTIFICATES	179	\$9,380.00
BUSINESS DISCONTINUED	21	\$105.00
PHOTOCOPIES	274	\$72.45
CERTIFIED COPIES	33	\$66.00
POLE LOCATIONS	1	\$25.00
STREET LISTS	43	\$840.00
VOTER LISTS	12	\$175.00
MISCELLANEOUS	0	\$1,101.23
TOTAL FEES COLLECTED		\$53,116.60
TOTAL FEES RECEIVED BY TREASURER		\$53,116.60

**LICENSES ISSUED FOR
DEPARTMENT OF FISHERIES & WILDLIFE
JULY 2008 - JUNE 2009**

	<u># SOLD</u>	<u>FEE</u>	<u>Y-T-D TOTAL</u>
CLASS F1 Resident Citizen Fishing	38	\$22.50	\$855.00
CLASS F2 Resident Citizen Minor Fishing	0	\$11.00	\$0.00
CLASS F3 Resident Citizen Fishing Age 65-69	4	\$15.75	\$45.00
CLASS F4 Resident Citizen Fishing Over 70 or Handicap	16	FREE	FREE
CLASS F5 Resident Alien Fishing	0	\$0.00	\$0.00
CLASS F6 Non-Resident Citizen/Alien Fishing	1	\$32.50	\$0.00
CLASS F7 Non-Resident Citizen/Alien Fishing 3 Day	0	\$18.50	\$0.00
CLASS F9 Non-Resident Fishing (AGE 15-17)	0	\$6.50	\$0.00
CLASS T1 Resident Citizen Trapping	0	\$20.50	\$0.00
CLASS T2 Resident Citizen Minor Trapping	0	\$6.50	\$0.00
CLASS T3 Resident Citizen Trapping Age 65-69	0	\$15.25	\$0.00
CLASS DF Duplicate Fishing	0	\$2.50	\$0.00
CLASS DT Duplicate Trapping	0	\$2.50	\$0.00
CLASS H1 Resident Citizen Hunting	4	\$22.50	\$90.00
CLASS H2 Resident Citizen Hunting Age 65-69	0	\$15.75	\$0.00
CLASS H3 Resident Citizen Hunting Paraplegic	0	FREE	FREE
CLASS H4 Resident Alien Hunting	0	\$22.50	\$0.00
CLASS H5 Non-Resident Citizen/Alien Hunting (big game)	0	\$94.50	\$0.00
CLASS H6 Non-Resident Citizen/Alien Hunting (small game)	0	\$60.50	\$0.00
CLASS H7 Non-Resident Citizen/Alien Commercial Shooting Preserve 3 day	0	\$0.00	\$0.00
CLASS S1 Resident Citizen Sporting	13	\$44.50	\$520.00
CLASS S2 Resident Citizen Sporting Age 65-69	1	\$24.50	\$24.50
CLASS S3 Resident Citizen Sporting Over 70 (includes trapping)	0	FREE	FREE
CLASS DH Duplicate Hunting	0	\$2.50	\$0.00
CLASS DS Duplicate Sporting	0	\$2.50	\$0.00
CLASS M1 Archery	2	\$5.10	\$10.20

CLASS M2 Mass. Waterfowl Stamps	2	\$5.00	\$10.00
CLASS M3 PRIMITIVE ARMS	8	\$5.10	\$40.80
CLASS W1 Wetlands			
Conservation Stamp, Resident	61	\$5.00	\$305.00
CLASS W2 Wetlands			
Conservation Stamp, Non-resident	0	\$5.00	\$0.00
TOTAL ALL CLASSES OF LICENSES	150		\$1,900.50
REMITTED TO AGENT	61	\$0.50	\$30.50
REMITTED TO AGENT	13	\$0.10	\$1.30
REMITTED TO AGENT	2	\$0.25	\$0.50
	61	\$1.00	\$61.00
TOTAL REMITTED TO AGENT	76		\$32.30
	0		
TOTAL REMITTED TO DIVISION OF FISHERIES & WILDLIFE	153		\$1,911.50

OFFICE	CANDIDATE'S	1	2	3	4	5	6	TOTALS
MODERATOR	PARADY, ROBERT	: 221 :	: 209 :	: 205 :	: 213 :	: 338 :	: 241 :	1427
1 FOR 1 YEAR	WRITE-INS	: :	: :	: :	: :	: :	: :	
	ALL OTHERS	: 2 :	: 5 :	: 5 :	: 0 :	: 2 :	: 1 :	15
	BLANKS	: 49 :	: 45 :	: 60 :	: 46 :	: 63 :	: 60 :	323
	TOTALS	: 272 :	: 259 :	: 270 :	: 259 :	: 403 :	: 302 :	1765 1765
SELECTMEN/ SEWER	JAMIE SLONIECKI	: 176 :	: 173 :	: 161 :	: 168 :	: 226 :	: 170 :	1074
COMMISSIONER	STANLEY D ANDREWS	: 136 :	: 90 :	: 99 :	: 90 :	: 144 :	: 107 :	666
	ROBERT D COLLETT IV	: 49 :	: 66 :	: 77 :	: 69 :	: 121 :	: 71 :	453
2 FOR 3 YEARS	DONALD J PICKARD	: 108 :	: 120 :	: 131 :	: 135 :	: 209 :	: 211 :	914
	WRITE-INS	: :	: :	: :	: :	: :	: :	
	ALL OTHERS	: 5 :	: 0 :	: 3 :	: 4 :	: 1 :	: 1 :	14
	BLANKS	: 70 :	: 69 :	: 69 :	: 52 :	: 105 :	: 44 :	409
	TOTAL	: 544 :	: 518 :	: 540 :	: 518 :	: 806 :	: 604 :	3530 3530
TOWN CLERK	BARRY JOHNSON	: 210 :	: 201 :	: 201 :	: 202 :	: 331 :	: 234 :	1379
1 FOR 3 YEARS	WRITE INS	: :	: :	: :	: :	: :	: :	
	ALL OTHERS	: 3 :	: 1 :	: 2 :	: 2 :	: 0 :	: 0 :	8
	BLANKS	: 59 :	: 57 :	: 67 :	: 55 :	: 72 :	: 68 :	378
	TOTALS	: 272 :	: 259 :	: 270 :	: 259 :	: 403 :	: 302 :	1765 1765
BRD OF HEALTH	GALON SKIP BARLOW	: 205 :	: 182 :	: 165 :	: 177 :	: 273 :	: 167 :	1169
	DONALD UTTI	: 167 :	: 175 :	: 162 :	: 174 :	: 277 :	: 205 :	1160
2 FOR 3 YEARS	WRITE INS	: :	: :	: :	: :	: :	: :	
	ALL OTHERS	: 3 :	: 0 :	: 2 :	: 6 :	: 2 :	: 2 :	15
	BLANKS	: 169 :	: 161 :	: 211 :	: 161 :	: 254 :	: 230 :	1186
	TOTALS	: 544 :	: 518 :	: 540 :	: 518 :	: 806 :	: 604 :	3530 3530
PLANNING BRD	DANIEL DOUCETTE	: 182 :	: 185 :	: 163 :	: 189 :	: 277 :	: 192 :	1188
	PETER MEIER	: 167 :	: 171 :	: 160 :	: 169 :	: 266 :	: 195 :	1128
3 FOR 3 YEARS	DOUGLAS SHEARER	: 160 :	: 164 :	: 153 :	: 171 :	: 270 :	: 188 :	1106
	WRITE INS	: :	: :	: :	: :	: :	: :	
	ALL OTHERS	: 3 :	: 3 :	: 6 :	: 3 :	: 4 :	: 4 :	23
	BLANKS	: 304 :	: 254 :	: 328 :	: 245 :	: 392 :	: 327 :	1850
	TOTALS	: 816 :	: 777 :	: 810 :	: 777 :	: ### :	: 906 :	5295 5295
PLANNING BRD	LOUISE GALLO	: 194 :	: 190 :	: 175 :	: 195 :	: 296 :	: 199 :	1249
	WRITE IN	: :	: :	: :	: :	: :	: :	
1 FOR 1 YEAR	ALL OTHERS	: 0 :	: 0 :	: 3 :	: 0 :	: 0 :	: 0 :	3
	BLANKS	: 78 :	: 69 :	: 92 :	: 64 :	: 107 :	: 103 :	513
	totals	: 272 :	: 259 :	: 270 :	: 259 :	: 403 :	: 302 :	1765 1765
COMMUNITY BLDG VETERAN	JOSEPH SHEEHY	: 8 :	: 21 :	: 18 :	: 6 :	: 15 :	: 4 :	72
	HAL TATLOW	: 13 :	: 5 :	: 12 :	: 4 :	: 2 :	: 1 :	37
	GARY LORING	: 0 :	: 0 :	: 2 :	: 5 :	: 4 :	: 1 :	12
	HAROLD JOHNSON	: 0 :	: 0 :	: 0 :	: 0 :	: 3 :	: 0 :	3
	PHIL BURGESS	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 3 :	3
1 FOR 3 YEARS	ROBERT LINDEN	: 3 :	: 0 :	: 1 :	: 0 :	: 0 :	: 2 :	6
	WRITE INS	: :	: :	: :	: :	: :	: :	0
	ALL OTHERS	: 27 :	: 11 :	: 12 :	: 11 :	: 10 :	: 8 :	79
	BLANKS	: 221 :	: 222 :	: 225 :	: 233 :	: 369 :	: 283 :	1553
	TOTALS	: 272 :	: 259 :	: 270 :	: 259 :	: 403 :	: 302 :	1765 1765
COMMUNITY BLDG NON-VETERAN	JOSEPH CARRARA	: 196 :	: 191 :	: 183 :	: 193 :	: 298 :	: 201 :	1262
1 FOR 3 YEARS	WRITE INS	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	: 0 :	0
	ALL OTHERS	: 2 :	: 0 :	: 0 :	: 2 :	: 1 :	: 1 :	6
	BLANKS	: 74 :	: 68 :	: 87 :	: 64 :	: 104 :	: 100 :	497
	TOTALS	: 272 :	: 259 :	: 270 :	: 259 :	: 403 :	: 302 :	1765 1765

OFFICE	CANDIDATE'S	1	2	3	4	5	6	TOTALS
LIBRARY	PENNY MYERS	: 175 :	179 :	177 :	177 :	286 :	221 :	1215
	LINDA ZUERN	: 183 :	176 :	177 :	183 :	294 :	204 :	1217
	WRITE INS	: : :	: : :	: : :	: : :	: : :	: : :	
	ALL OTHERS	: 0 :	2 :	9 :	6 :	3 :	4 :	24
	-----	: -----	: -----	: -----	: -----	: -----	: -----	-----
2 FOR 3 YEARS	BLANKS	: 186 :	161 :	177 :	152 :	223 :	175 :	1074
	-----	: -----	: -----	: -----	: -----	: -----	: -----	-----
	TOTALS	: 544 :	518 :	540 :	518 :	806 :	604 :	3530 3530
LIBRARY	STEPHANIE G KELLY	: 186 :	179 :	179 :	186 :	295 :	203 :	1228
	WRITE INS	: 0 :	0 :	4 :	0 :	0 :	0 :	4
	ALL OTHERS	: 1 :	0 :	: : :	1 :	1 :	1 :	4
	-----	: -----	: -----	: -----	: -----	: -----	: -----	-----
	BLANKS	: 85 :	80 :	87 :	72 :	107 :	98 :	529
1 FOR 2 YEARS	TOTALS	: 272 :	259 :	270 :	259 :	403 :	302 :	1765 1765
	-----	: -----	: -----	: -----	: -----	: -----	: -----	-----
	TOTALS	: 189 :	168 :	176 :	177 :	279 :	198 :	1187
SCHOOL COMM'	JOSEPH GORDON	: 189 :	168 :	176 :	177 :	279 :	198 :	1187
	WILLIAM GIBBONS	: 179 :	181 :	177 :	183 :	303 :	198 :	1221
	WRITE INS	: : :	: : :	: : :	: : :	: : :	: : :	
	ALL OTHERS	: 1 :	2 :	1 :	3 :	0 :	0 :	7
	BLANKS	: 175 :	167 :	186 :	155 :	224 :	208 :	1115
2 FOR 3 YEARS	-----	: -----	: -----	: -----	: -----	: -----	: -----	-----
	TOTALS	: 544 :	518 :	540 :	518 :	806 :	604 :	3530 3530
	-----	: -----	: -----	: -----	: -----	: -----	: -----	-----
RECREATION AUTHORITY	W CURT DUANE	: 193 :	186 0	184 :	182 :	290 :	200 :	1235
	PAUL FORSBERG	: 188 :	184 :	176 :	189 :	292 :	207 :	1236
	WRITE INS	: : :	: : :	: : :	: : :	: : :	: : :	
	ALL OTHERS	: 1 :	1 :	6 :	3 :	0 :	0 :	11
	BLANKS	: 162 :	147 :	174 :	144 :	224 :	197 :	1048
2 FOR 3 YEARS	-----	: -----	: -----	: -----	: -----	: -----	: -----	-----
	TOTALS	: 544 :	518 :	540 :	518 :	806 :	604 :	3530 3530
	-----	: -----	: -----	: -----	: -----	: -----	: -----	-----

TOWN OF BOURNE

DEMOCRATIC

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	TOTALS
SENATOR IN CONGRESS	JOHN KERRY	103	130	114	153	160	134	794
	EDWARD OREILLY	56	100	49	82	111	62	460
vote one	WRITE-INS	0	0	0	0	1	0	1
	BLANKS	0	2	2	1	1	2	8
	TOTALS	159	232	165	236	273	198	1263 1263
REPRESENTATIVE IN CONGRESS TENTH DISTRICT	WILLIAM DELAHUNT	131	173	129	183	210	152	978
	WRITE-INS	1	5	2	3	2	3	16
vote one	BLANKS	27	54	34	50	61	43	269
	TOTALS	159	232	165	236	273	198	1263 1263
COUNCILLOR FIRST DISTRICT	CAROLE FIOLA	51	92	56	75	83	66	423
	OLIVER CIPOLLINI	76	99	70	116	137	94	592
vote one	WRITE INS	0	1	0	2	0	0	3
	BLANKS	32	40	39	43	53	38	245
	TOTALS	159	232	165	236	273	198	1263 1263
SENATOR IN GENERAL COURT PLYMOUTH & BARNSTABLE DIST. 1.	THERESA MURRAY	138	185	137	188	220	149	1017
	WRITE INS	2	2	1	2	1	0	8
vote one	BLANKS	19	45	27	46	52	49	238
	TOTALS	159	232	165	236	273	198	1263 1263
REPRESENTATIVE 2ND PLYMOUTH		0	0	0	0	0	0	0
REPRESENTATIVE 3RD BARNSTABLE	MATHEW PATRICK	0	0	0	0	202	148	350
REPRESENTATIVE 5TH BARNSTABLE	GLENN PARE	0	0	0	155	0	0	155
vote one	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	159	228	159	76	71	50	743
	TOTALS	159	232	165	236	273	198	1263 1263
REGISTER OF PROBATE	ERIC TURKINGTON	107	158	112	171	190	134	872
	WRITE-INS	1	2	2	3	1	4	13
vote one	BLANKS	51	72	51	62	82	60	378
	TOTALS	159	232	165	236	273	198	1263 1263
COUNTY COMMISSIONER	LANCE LAMBROS	81	142	73	123	134	84	637
	THOMAS BERNARDO	19	20	17	26	22	10	114
BARNSTABLE COUNTY	MARY PAT FLYNN	70	86	86	123	145	114	624
	SHEILA LYONS	39	54	45	58	85	61	342
VOTE FOR 2	J GREGORY MILNE	23	46	38	45	31	36	219
	WRITE-INS	0	0	0	4	2	0	6
	BLANKS	86	116	71	93	127	91	584
	TOTALS	318	464	330	472	546	396	2526 2526

TOWN OF BOURNE

REPUBLICAN

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	TOTALS
SENATOR IN CONGRESS	JEFFREY BEATTY	60	82	45	81	103	72	443
vote one	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	6	16	8	12	28	25	95
	TOTALS	66	98	53	93	131	97	538 538
REPRESENTATIVE IN CONGRESS TENTH DISTRICT		0	0	0	0	0	0	0
vote one	WRITE-INS	13	0	1	0	0	0	14
	BLANKS	53	98	52	93	131	97	524
	TOTALS	66	98	53	93	131	97	538 538
COUNCILLOR FIRST DISTRICT								0
vote one	WRITE INS	0	0	0	0	0	0	
	BLANKS	66	98	53	93	131	97	538
	TOTALS	66	98	53	93	131	97	538 538
SENATOR IN GENERAL COURT PLYMOUTH & BARNSTABLE DIST.	WRITE INS	0	0	0	0	0	0	0
vote one	1.	0	0	0	0	0	0	0
	BLANKS	66	98	53	93	131	97	538
	TOTALS	66	98	53	93	131	97	538 538
REPRESENTATIVE 2ND PLYMOUTH	SUSAN WILLIAMS GIFFORD	57	83	44	0	0	0	184
REPRESENTATIVE 3RD BARNSTABLE		0	0	0	0	0	0	0
REPRESENTATIVE 5TH BARNSTABLE	JEFFREY DAVID PERRY	0	0	0	90	0	0	90
vote one	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	9	15	9	3	131	97	264
	TOTALS	66	98	53	93	131	97	538 538
REGISTER OF PROBATE	ANASTASIA PERRINO	20	32	10	19	18	14	113
vote one	PRISCILLA YOUNG	44	64	42	73	107	78	408
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	2	2	1	1	6	5	17
	TOTALS	66	98	53	93	131	97	538 538
COUNTY COMMISSIONER BARNSTABLE COUNTY	RICARDO BARROS	42	60	39	65	70	4	280
VOTE FOR 2	WILLIAM CROWELL	37	61	32	59	82	55	326
	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	53	75	35	62	110	135	470
	TOTALS	132	196	106	186	262	194	1076 1076

TOWN OF BOURNE

Green Rainbow

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	TOTALS
SENATOR IN CONGRESS		0	0	0	0	0	0	0
<i>vote one</i>	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
REPRESENTATIVE IN CONGRESS TENTH DISTRICT		0	0	0	0	0	0	0
<i>vote one</i>	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
COUNCILLOR FIRST DISTRICT		0	0	0	0	0	0	0
<i>vote one</i>	WRITE INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
SENATOR IN GENERAL COURT PLYMOUTH & BARNSTABLE DIST.		0	0	0	0	0	0	0
<i>vote one</i>	WRITE INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
REPRESENTATIVE 2ND PLYMOUTH REPRESENTATIVE 3RD BARNSTABLE REPRESENTATIVE 5TH BARNSTABLE		0	0	0	0	0	0	0
<i>vote one</i>	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
REGISTER OF PROBATE		0	0	0	0	0	0	0
<i>vote one</i>	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
COUNTY COMMISSIONER BARNSTABLE COUNTY		0	0	0	0	0	0	0
<i>VOTE FOR 2</i>	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0

SEPT. 16, 2008

STATE PRIMARY

TOWN OF BOURNE

PAGE 1

Working Families

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	TOTALS
SENATOR IN CONGRESS	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
REPRESENTATIVE IN CONGRESS TENTH DISTRICT	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
COUNCILLOR FIRST DISTRICT	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
SENATOR IN GENERAL COURT PLYMOUTH & BARNSTABLE DIST.	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
REPRESENTATIVE 2ND PLYMOUTH	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
REPRESENTATIVE 3RD BARNSTABLE	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
REPRESENTATIVE 5TH BARNSTABLE	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
REGISTER OF PROBATE	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
COUNTY COMMISSIONER BARNSTABLE COUNTY	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0
VOTE FOR 2	WRITE-INS	0	0	0	0	0	0	0
	BLANKS	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0

[illegible]

OFFICE	CANDIDATE'S	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	TOTALS	P.2
REGISTER OF PROBATE	PERRINO, ANA :	727 :	841 :	569 :	816 :	866 :	619 :	4438	
	TURKINGTON, :	683 :	745 :	551 :	819 :	811 :	567 :	4176	
	FEENEY, JAME :	121 :	114 :	76 :	100 :	102 :	46 :	559	
	WRITE-INS :	0 :	0 :	0 :	0 :	0 :	0 :	0	
	:	:	:	:	:	:	:	0	
	all others :	0 :	1 :	0 :	3 :	0 :	1 :	5	
	BLANKS :	179 :	206 :	127 :	186 :	170 :	133 :	1001	
	TOTALS :	1710 :	1907 :	1323 :	1924 :	1949 :	1366 :	10179	10179
COUNTY COMMISSIONER BARNSTABLE	BARROS, RICA :	574 :	640 :	408 :	582 :	596 :	415 :	3215	
	CROWELL, WIL :	459 :	558 :	342 :	501 :	520 :	408 :	2788	
	FLYNN, MARY :	717 :	698 :	563 :	872 :	895 :	635 :	4380	
	LYONS, SHEIL :	409 :	464 :	356 :	505 :	565 :	371 :	2670	
	WRITE-INS :	0 :	0 :	0 :	0 :	0 :	0 :	0	
	:	:	:	:	:	:	:	0	
	all others :	4 :	2 :	2 :	2 :	0 :	2 :	12	
	BLANKS :	1257 :	1452 :	975 :	1386 :	1322 :	901 :	7293	
	TOTALS :	3420 :	3814 :	2646 :	3848 :	3898 :	2732 :	20358	20358
BARNSTABLE ASSEMBLY OF DELEGATES	ANDERSON, R :	1190 :	1295 :	890 :	1360 :	1427 :	908 :	7070	
	WRITE INS :	0 :	0 :	0 :	0 :	0 :	0 :	0	
	:	:	:	:	:	:	:	0	
	all others :	7 :	0 :	0 :	6 :	0 :	7 :	20	
	BLANKS :	513 :	612 :	433 :	558 :	522 :	451 :	3089	
	:	:	:	:	:	:	:	0	
	TOTALS :	1710 :	1907 :	1323 :	1924 :	1949 :	1366 :	10179	10179
REGIONAL TECH. SCHOOL COMM	AGRILLO, JOS :	815 :	868 :	689 :	940 :	850 :	471 :	4633	
	DUBERGER, DC :	516 :	515 :	412 :	640 :	829 :	632 :	3544	
	:	0 :	0 :	0 :	0 :	0 :	0 :	0	
	WRITE INS :	3 :	0 :	0 :	3 :	3 :	2 :	11	
	BLANKS :	376 :	524 :	222 :	341 :	267 :	261 :	1991	
	:	:	:	:	:	:	:	0	
	TOTALS :	1710 :	1907 :	1323 :	1924 :	1949 :	1366 :	10179	10179
REGIONAL TECH. SCHOOL COMM	HAYNES, DON :	1083 :	1163 :	819 :	1249 :	1286 :	840 :	6440	
	:	:	:	:	:	:	:	0	
	:	:	:	:	:	:	:	0	
	WRITE INS :	0 :	0 :	0 :	0 :	0 :	0 :	0	
	:	:	:	:	:	:	:	0	
	all others :	9 :	0 :	0 :	5 :	0 :	7 :	21	
	BLANKS :	618 :	744 :	504 :	670 :	663 :	519 :	3718	
	TOTALS :	1710 :	1907 :	1323 :	1924 :	1949 :	1366 :	10179	10179
REGIONAL TECH. SCHOOL COMM	MANDUCA, EU :	1047 :	1130 :	785 :	1206 :	1224 :	803 :	6195	
	:	:	:	:	:	:	:	0	
	:	:	:	:	:	:	:	0	
	WRITE INS :	0 :	0 :	0 :	0 :	0 :	0 :	0	
	all others :	8 :	1 :	0 :	8 :	0 :	5 :	22	
	BLANKS :	656 :	776 :	538 :	710 :	725 :	557 :	3962	
	TOTALS :	1710 :	1907 :	1323 :	1924 :	1949 :	1366 :	10179	10179
REGIONAL TECH. SCHOOL COMM	CHALKE, STEV :	1042 :	1142 :	781 :	1204 :	1217 :	796 :	6182	
	:	:	:	:	:	:	:	0	
	WRITE-INS :	8 :	2 :	0 :	0 :	0 :	4 :	14	
	all others :	:	:	:	5 :	:	:	5	
	BLANKS :	660 :	763 :	542 :	715 :	732 :	566 :	3978	
	:	:	:	:	:	:	:	0	
	TOTALS :	1710 :	1907 :	1323 :	1924 :	1949 :	1366 :	10179	10179
REGIONAL TECH. SCHOOL COMM	FITCHENMAYE :	1039 :	1126 :	777 :	1192 :	1197 :	794 :	6125	
	:	:	:	:	:	:	:	0	
	WRITE-INS :	7 :	0 :	0 :	0 :	0 :	6 :	13	
	all others :	:	1 :	:	8 :	:	:	9	
	BLANKS :	664 :	780 :	546 :	724 :	752 :	566 :	4032	
	:	:	:	:	:	:	:	0	
	TOTALS :	1710 :	1907 :	1323 :	1924 :	1949 :	1366 :	10179	10179
QUESTION ONE (1) STATE PERSONAL INCOME TAX	YES :	619 :	723 :	537 :	709 :	713 :	536 :	3837	
	NO :	1042 :	1115 :	751 :	1164 :	1170 :	797 :	6039	
	BLANKS :	49 :	69 :	35 :	51 :	66 :	33 :	303	
	TOTALS :	1710 :	1907 :	1323 :	1924 :	1949 :	1366 :	10179	10179
QUESTION TWO (2) POSSESSION OF MARIJUANA	YES :	1064 :	1183 :	869 :	1192 :	1250 :	854 :	6412	
	NO :	599 :	654 :	422 :	686 :	620 :	487 :	3468	
	BLANKS :	47 :	70 :	32 :	46 :	79 :	25 :	299	
	TOTALS :	1710 :	1907 :	1323 :	1924 :	1949 :	1366 :	10179	10179
QUESTION THREE (3) DOG RACING	YES :	823 :	1082 :	725 :	1024 :	1070 :	774 :	5498	
	NO :	830 :	747 :	560 :	829 :	805 :	552 :	4323	
	BLANKS :	57 :	78 :	38 :	71 :	74 :	40 :	358	
	TOTALS :	1710 :	1907 :	1323 :	1924 :	1949 :	1366 :	10179	10179
QUESTION FOUR (4) NON BINDING RAINY DAY SATBILIZATION	YES :	0 :	0 :	0 :	1083 :	0 :	0 :	1083	
	NO :	0 :	0 :	0 :	478 :	0 :	0 :	478	
	:	0 :	0 :	0 :	0 :	0 :	0 :	0	
	BLANKS :	0 :	0 :	0 :	363 :	0 :	0 :	363	
PREC.4 ONLY	TOTALS :	0 :	0 :	0 :	1924 :	0 :	0 :	1924	1924

BOURNE SPECIAL TOWN MEETING WARRANT
October 20, 2008
BOURNE HIGH SCHOOL AUDITORIUM
7:30 P.M.

ARTICLE 1: To see if the Town will vote to appropriate a sum of money for **engineering services** to survey Town owned facilities at Barlow's Landing, Pocasset and further to appropriate a sum of money for the removal of derelict and abandoned moorings, or take any other action relative thereto.

Sponsor - Shore & Harbor Committee

MOTION: We move that the Town vote to appropriate the sum of \$10,000.00 for the purpose of surveying the Town owned facilities at Barlow's Landing and to further appropriate \$10,000.00 to remove derelict and abandoned moorings and to meet this appropriation to transfer the sum of \$20,000.00 from the Waterways Improvement Fund.

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 2: To see if the Town will Vote to authorize the Board of Selectmen to **accept as a town way** a section of highway originally laid out on behalf of the Town of Bourne by the Commonwealth of Massachusetts Department of Public Works by virtue of "Layout No. 5018 and Order of Taking" dated March 12, 1963 and recorded in the Barnstable County Registry of Deeds in Deed Book 1193, Page 280, which section of highway is more particularly described as a Service Road in said "Layout No. 5018 and Order of Taking" and shown on the Plan of Land entitled "Plan of Land in the Town of Bourne, Barnstable County, Altered and Laid Out as a State Highway by the Department of Public Works, March 12, 1963, Scale: 40 feet to the Inch," which plan of land is filed at the Barnstable County Registry of Deeds in Tube #138; or take any other action relative thereto.

Sponsor - Planning Board

MOTION: We move the Town so vote.

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 3: To see if the Town will Vote to authorize the Board of Selectmen, pursuant to Massachusetts General Laws, Chapter 82, Section 21, to **discontinue as a town way** the section of highway originally laid out on behalf of the Town of Bourne by the Commonwealth of Massachusetts Department of Public Works by virtue of “Layout No. 5018 and Order of Taking” dated March 12, 1963 and recorded in the Barnstable County Registry of Deeds in Deed Book 1193, Page 280, which section of highway is more particularly described as a Service Road in said “Layout No. 5018 and Order of Taking” and shown on the Plan of Land entitled “Plan of Land in the Town of Bourne, Barnstable County, Altered and Laid Out as a State Highway by the Department of Public Works, March 12, 1963, Scale: 40 feet to the Inch,” which plan of land is filed at the Barnstable County Registry of Deeds in Tube #138; and thereafter, pursuant to General Laws, Chapter 40, Section 15 and General Laws, Chapter 30B, Section 16, to convey title said Service Road for not less than One Hundred (\$100.00) Dollars to High Rock Factory Outlet Road I, LLC; to authorize the Board of Selectmen to negotiate and enter into all agreements and execute any and all instruments as may be necessary on behalf of the municipality to effect this sale; or to take any other action relative thereto.

Sponsor - Planning Board

MOTION: We move the Town so vote.

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 4: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money for the payment of **unpaid bill(s)**, or take any other action relative thereto.

Sponsor – Board of Selectmen

Department	Vendor	Fiscal Year	Amount
Town Hall	Buzzards Bay Water District	2008	\$ 508.87
Legal	Robert S. Troy	2008	\$ 3,146.50
Legal (Police)	American Arbitration Assoc.	2008	\$ 200.00
Bourne School Dept.	Halliday Builders	2008	\$ 7,921.00

MOTION: We move that the Town vote to appropriate the sum of \$11,776.37 for the purposes of this Article and to meet this appropriation to transfer the sum of \$3,855.37 from the Overly Surplus Account and to transfer the sum of \$7,921.00 from Free Cash.

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 5: To see if the Town will vote to authorize the Board of Selectmen to negotiate and execute **easements**, on terms and conditions deemed to be in the best interests of the Town, to VERIZON NEW ENGLAND INC., for the transmission and/or distribution of intelligence and telecommunications by installation of various equipment and to COMMONWEALTH ELECTRIC COMPANY for the transmission and/or distribution of electricity for light, heat, power or other purpose by installation of various equipment for the purposes of providing electrical and communication services at the New Bourne Elementary School (Off Ernest Valeri Road), or take any other action relative thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town so vote

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 6: To see if the Town will accept the **provisions of Massachusetts General Laws Chapter 43D** providing for expedited permitting for the development of land, buildings or structures in a priority development site and to authorize the Board of Selectmen, acting as the "Governing Body," to file a formal proposal with the "Interagency Permitting Board" for the designation of land at 24 Cohasset Avenue, 32 Cohasset Avenue, 127 Main Street, 111 Main Street, 105 Main Street, 0 Main Street and 0 Bournedale Road as a "Priority Development Site", or take any other action relative thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to accept the provisions of Massachusetts General Laws Chapter 43D, providing for expedited permitting for the development of land, buildings or structures in a priority development site and to authorize the Board of

Selectmen, acting as the "Governing Body," to file a formal proposal with the "Interagency Permitting Board" for the designation of land at 24 Cohasset Avenue (Map 23.2, Parcel 68), 32 Cohasset Avenue (Map 23.2, Parcel 70), 32 Cohasset Avenue (Map 23.2, Parcel 71), 127 Main Street (Map 23.2, Parcel 82), 111 Main Street (Map 23.2, Parcel 78), 105 Main Street (Map 23.2, Parcel 77), 0 Main Street (Map 23.2, Parcel 74), 100 Main Street (Map 23.2, Parcel 181), and 0 Bournedale Road (Map 10, Parcel 9), as a "Priority Development Site."

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 7: To see if the Town will vote to **amend the Town Bylaws, Section 1.1.8** by striking the current section and inserting in its place the following revised Section 1.18:

Section 1.1.8

Time Limit. Each daily session of an annual or a special town meeting shall begin no earlier than 7:00 p.m. and shall conclude no later than 10:00 p.m. unless at such hour a vote is in progress in which event the vote shall be completed, or unless by 4/5ths vote of those in attendance it is voted to continue the session beyond 10:00 p.m. Under no circumstances shall the town meeting be allowed to continue after 11:00 p.m. Or take any other action relative thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town so vote.

VOTED: the Ayes have it; declared the motion passes.

ARTICLE 8: To see if the Town will vote to **abolish the Canal Side Task Force** and transfer the balance of any appropriations for that purpose to the Economic Development Line item of the FY2009 budget, or take any other action relative thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to abolish the Canal Side Task Force.

VOTED: the Ayes have it; declared the motion passes.

ARTICLE 9: To see if the Town will vote to authorize the Board of Selectmen and the Town Administrator to file a home rule petition with the Massachusetts General Court for the purpose of exempting **Special Police Officer Lonergan** from the age requirement of Massachusetts General Laws, Chapter 31, Section 58A and to request the enactment of legislation in substantially the following form:

“Notwithstanding MGL Chapter 31, section 58A or any other general or special law to the contrary, Drew Lonergan may have his name certified for original appointment to the position of police officer in the Town of Bourne, notwithstanding having reached the age of 32 before taking any civil service examination in connection with such said appointment. In all other respects, Drew Lonergan shall be eligible for appointment to the position of police officer in the Town of Bourne only insofar as he qualifies and is selected for employment under chapter 31 of the General Laws, any regulations of the civil service commission and any lawful hiring practices of the Town of Bourne.”

Sponsor - Board of Selectmen

MOTION: We move the Town so vote.

VOTED: the Ayes have it; declared the motion passes.

ARTICLE 10: To see if the Town will vote to **transfer certain sums** to meet additional expenses of the current fiscal year not adequately funded under Article 3 of the 2008 Annual Town Meeting, or take any other action relative thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$96,350.00 for the purposes of this Article and to meet this appropriation to transfer the sum of \$73,850.00 from the Overlay Surplus Account and to transfer the sum of \$22,500.00 from Free Cash. The breakdown of this Article is as follows:

**\$33,800.00 – Department of Public Works (Overlay Surplus)
\$4,200.00 – Building Inspector copy machine (Overlay Surplus)
\$3,600.00 – for Inspectors Salaries (Overlay Surplus)
\$7,250.00 – Data Processing (Overlay Surplus)
\$15,000.00 – Tax Title (Overlay Surplus)
\$10,000.00 – Jonathan Bourne Public Library Building Equipment and Supplies (Overlay Surplus)**

\$7,500.00 –Selectmen Contracted Services (Free Cash)
\$15,000.00 – Economic Development (Free Cash)

Total: \$96,350.00

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 11: To see if the Town will vote to apply for **membership in the Cape & Vineyard Electric Cooperative, Inc. (the “Cooperative”)**, or take any other action relative thereto.

Sponsor - Selectmen’s Energy Advisory Committee

MOTION: We move that the Town vote to apply for membership in the Cape and Vineyard Electrical Cooperative.

VOTED: the Ayes have it; the motion passes.

ARTICLE 12: To see if the Town will vote to authorize its Board of Selectmen to negotiate terms and conditions of its **membership in the Cape & Vineyard Electric Cooperative, Inc.** or take any other action relative thereto.

Sponsor - Selectmen’s Energy Advisory Committee

MOTION: We move that the Town vote to authorize the Board of Selectmen to negotiate terms and conditions of the Town’s membership in the Cape and Vineyard Electric Cooperative.

VOTED: the Ayes have it; declared the motion passes.

ARTICLE 13: To see if the Town will amend the General Bylaws by deleting **Chapter 4 Inspection and Development Regulations, Article 4.6 Sealer of Weights and Measures** in its entirety and to authorize the Board of Selectmen to enter into an inter-municipal agreement to provide for services for a sealer of weights and measures or take any other action relative thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town amend the General By-Laws by deleting Chapter 4, Inspection and Development Regulations, Article 4.6 Sealer of Weights and Measures in its entirety and to authorize the Board of Selectmen to enter into an Intermunicipal

agreement to provide services for the Sealer of Weights and Measures.

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 14: To see if the Town will vote to enter into an **indemnification agreement** for liability associated with activities related to the Tobey Island Bridge on terms deemed by the Selectmen to be in the best interest of the Town or take any other action relative thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to enter into an indemnification agreement for liability associated with activities related to the Tobey Island bridge on terms deemed by the Selectmen to be in the best interest of the Town.

VOTED: voice vote – declared the Nays have it; the motion does not pass.

ARTICLE 15: To see if the Town will vote to amend the Bourne Zoning Bylaw to **renumber Section 1600 in it's entirety to Section 1700** or take any other action relative thereto:

Sponsor: Planning Board

MOTION: We move that the Town vote to amend the Bourne Zoning Bylaw to renumber Section 1600 in it's entirety to Section 1700.

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 16: To see if the Town will vote, upon recommendation of the **Community Preservation Committee**, to appropriate from the Community Preservation Fund a sum of money for the following Community Preservation Fund purposes: repairs, renovation and restoration work to the Jonathan Bourne Public Library building, including costs incidental thereto; or take any other action relative thereto.

Sponsor - Library Trustees and the Community Preservation Committee

MOTION: We move that the Town vote , on the recommendation of the **Community Preservation Committee**, to appropriate the sum of \$37,000.00 from the Community Preservation Fund - Historic Resources Reserve - for repairs, renovation and restoration work to the Jonathan Bourne Public Library building, including costs incidental and related thereto; and further, the Board of Library Trustees and the Community Preservation Committee are hereby authorized and directed to take any and all acts necessary to implement this vote.

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 17: To see if the Town will vote, upon recommendation of the **Community Preservation Committee**, to appropriate from the Community Preservation Fund a sum of money for the following Community Preservation Fund purposes: to make improvements to Clarke Field in North Sagamore including the creation of a new multi-use field along with the installation of irrigation, including costs incidental and related thereto; and further the Recreation Committee and the Community Preservation Committee are hereby authorized and directed to take any and all acts necessary to implement this vote, or take any other action relative thereto.

Sponsor - Recreation Committee and the Community Preservation Committee

MOTION: We move that the Town vote, on the recommendation of the Community Preservation Committee, to appropriate the sum of \$25,000.00 from the Community Preservation Fund - Undesignated Fund Balance - for making certain improvements to Clarke Field in North Sagamore including creating a new multi-purpose field, installing irrigation, along with including costs incidental and related thereto; and further, the Recreation Committee and the Community Preservation Committee are hereby authorized and directed to take any and all acts necessary to implement this vote.

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 18: To see if the Town will vote, upon recommendation of the **Community Preservation Committee**, to appropriate from

the Community Preservation Fund, a sum of money for the following Community Preservation Fund purposes:

Bourne Archives: Catalogue, Conserve, Digitize Town Records and Photographic Materials - \$20,323.00

Place the Aptucxet Trading Post site; Bourne School Administration Building; Cataumet Schoolhouse and the Soldiers & Sailors Monument (in front of Town Hall) on the State and Federal Registers -\$21,000.00

Restoration of Burial Hill in Bournedale - \$10,000.00

Move Memorial Stones from the West End Rotary to the grounds at Town Hall - \$20,000.00

Installation of American with Disabilities (ADA) compliant chair - lift at the Bourne Historical Center - \$30,000.00

Making certain necessary repairs, renovations and restoration work to the Bourne Historical Center - \$50,000.00

Restoration and Preservation of the Aptucxet Trading Post - \$97,000.00 including costs incidental and related thereto; or take any other action relative thereto.

Sponsor - Historical Commission and the Community Preservation Committee

MOTION: We move that the Town vote, upon the recommendation of the Community Preservation Committee, the sum of \$248,323.00 for the purposes of this Article and to meet this appropriation to transfer the sum of \$175,000.00 from the Community Preservation Fund - Historic Resources Reserve and to transfer \$73,323.00 from the 2009 estimated revenues for Historic Reserves for the purposes of this Article, including costs incidental and related thereto; and further, the Historic Commission and the Community Preservation Committee are hereby authorized and directed to take any and all acts necessary to implement this vote.

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 19: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate a sum of money from the Undesignated Fund Balance of the Community Preservation Fund and transfer a sum of money to the reserve for Open Space, reserve for Historic Resources, and reserve from Community Housing, or take any other action relative thereto.

Sponsor - Community Preservation Committee

MOTION: We move that the Town vote, upon the recommendation of the Community Preservation Committee, the sum of \$255,850.00 for the purposes of this Article and to meet this appropriation to transfer the sum of \$199,000.00 to the Reserve for Open Space and to transfer the sum of \$28,425.00 to the Reserve for Historic Resources and to further transfer the sum of \$28,425.00 to the Reserve for Community Housing from the Community Preservation Undesignated Fund Balance.

VOTED: the Ayes have it; the motion passes; declared a unanimous vote.

ARTICLE 20: To see if the Town will vote to amend the **Bourne Zoning Bylaw** by adding the following Section 1600 relative to Development Agreements: Or take any other action relative thereto:

Sponsor - Planning Board

1600. *Development Agreement*

1610. Purposes and Intent:

It is the purpose and intent of this bylaw to enable the Town of Bourne to enter into development agreements in the areas delineated on the attached map dated September 3, 2008 entitled "Bourne Development Agreement Districts." (*On file in Town offices*)

1611. The Town of Bourne adopts this section under the Home Rule Authority of Article 89 of the Amendments to the Massachusetts Constitution, and the provisions of the Cape Cod Commission Act Sections 6 and 14 of Chapter 716 of the Acts of 1989, as amended and Chapter D, Development Agreement Regulations.

1612. The provisions of this chapter shall not apply to any single-family structure in existence on the day of adoption of this section.

1620. Authority:

Notwithstanding provisions to the contrary, the Town of Bourne is hereby authorized to enter into a development agreement with a Qualified Applicant provided the following conditions are met:

- a. The Town's Local Comprehensive Plan has been certified by the Cape Cod Commission as consistent with the Regional Policy Plan and said certification has not been revoked;
- b. The Town has adopted the following regulation contained in Sections 1610 through Section 1690 herein.

1630. Parties to Development Agreements:

- 1631.** A development agreement may be executed by and between a Qualified Applicant and;
- a. The Town of Bourne; or
 - b. The Town of Bourne and the Cape Cod Commission; or
 - c. The Town of Bourne and a state agency or agencies; or
 - d. The Town of Bourne and the Cape Cod Commission and a state agency or agencies; or
 - e. The Cape Cod Commission.

1640. Negotiation and Execution of Development Agreements:

1641. Negotiation of the elements of a Development Agreement between authorized parties (Section 1630) and a Qualified Applicant shall follow all pertinent rules of due process currently required for public meetings, public hearings, and ratification of Planning Board decisions.

1642. Negotiation of the elements of a development agreement between authorized parties (Section

1630) and a Qualified Applicant shall be led by the Planning Board or its designee, and may include representatives from other municipal boards, departments and commissions where said joint participation will assist the negotiation process.

- 1643.** No development agreement may be executed by the Board of Selectmen prior to an affirmative, majority vote by the Planning Board recommending the execution of the development agreement.
- 1644.** The Board of Selectmen may make minor amendments to the development agreement recommended by the Planning Board and execute said development agreement as amended, provided that such amendments do not alter the use, intensity or mitigation stipulations of the development agreement. However, in no instance may the Board of Selectmen make substantial amendments to the development agreement recommended by the Planning Board without first receiving written concurrence from the Planning Board and the Qualified Applicant that said substantial amendments are agreed to.
- 1645.** The Board of Selectmen or their designee shall be authorized to execute, on behalf of the town, a development agreement. Prior to executing said development agreement, the Board of Selectmen shall, at a public meeting, vote to authorize said execution. The Board of Selectmen shall, within seven (7) days of the vote authorizing the execution of the development agreement, cause said development agreement to be so executed and forward the same to the Qualified Applicant by certified, return receipt mail. Within twenty-one (21) days of the date said development agreement has been mailed by the Board of Selectmen, the Qualified Applicant shall execute the agreement and return either by certified mail or hand delivery, the fully executed development agreement.

1650. Elements of Development Agreements:

1651. Proffers by a Qualified Applicant: A development agreement may include, but is not limited to, the provisions whereby a Qualified Applicant agrees to provide certain benefits which contribute to one or more of the following:

- a. infrastructure;
- b. public capital facilities;
- c. land dedication and/ or preservation;
- d. affordable housing, either on or off-site;
- e. employment opportunities;
- f. community facilities;
- g. recreational facilities;
- h. any other benefit intended to serve the proposed development, municipality or county, including site design standards to ensure preservation of community character and natural resources.

1652. Proffers by the Town of Bourne: A development agreement may include the provisions whereby the Town of Bourne agrees to provide certain protection from future changes in applicable local regulations and assistance in streamlining the local regulatory approval process. Streamlining may include, where not in conflict with existing local, state or federal law, holding of joint hearings, coordination of permit applications and, where possible, accelerated review of permit approvals. A development agreement may also provide for extensions of time within which development approvals under state, regional and local laws may be extended to coincide with the expiration of the development agreement established in Section 1680, below. When the Cape Cod Commission is not a party to the development agreement, the land use development rights shall not vest with respect to Cape Cod Commission regulations and designations and the property shall be subject to subsequent changes in the Commission's regulations and designations.

1660. Procedural Requirements for inclusion or exclusion of the Cape Cod Commission as a Party to the Agreement.

1661. Where the Cape Cod Commission is to be a party to a development agreement, a Qualified Applicant shall complete a Development Agreement Application Form and comply with the specific procedural requirements established in Section 5 of Chapter D of the Code of Cape Cod Commission Regulations of General Application, as revised. No such development agreement shall be valid unless and until the requirements of said Section 5 of Chapter D have been complied with in full.

1662. Where the Cape Cod Commission is not to be a party to a development agreement;

A. The Qualified Applicant shall complete a Development Agreement Application Form, which shall include:

- 1) A fully completed Development of Regional Impact Application Form, including a certified list of abutters;
- 2) A legal description of the land subject to the agreement and the names of its legal and equitable owners;
- 3) The proposed duration of the agreement;
- 4) The development uses currently permitted on the land, and development uses proposed on the land including population densities, and building densities and height;
- 5) A description of public facilities that will service the development, including who shall provide such facilities, the date any new facilities will be constructed, and a schedule to assure public facilities adequate to serve the development are available concurrent with the impacts of the development;

- 6) A description of any reservation or dedication of land for public purposes;
- 7) A description of all local development permits approved or needed to be approved for the development of the land;
- 8) A statement indicating that the failure of the agreement to address a particular permit, condition, term, or restriction shall not relieve the Qualified Applicant of the necessity of complying with the law governing said permitting requirements, conditions, term or restriction;
- 9) A Final Environmental Impact Report, certified as adequate by the Secretary of Environmental Affairs, if required under sections 61-62h of chapter 30 of the general laws;
- 10) Additional data and analysis necessary to assess the impact of the proposed development, as determined by the Town of Bourne.

B. All Qualified Applicants seeking to enter into a development agreement without the Cape Cod Commission as a party shall submit the proposed development to the Cape Cod Commission for a Jurisdictional Determination. If the Cape Cod Commission determines that the proposed development is not a Development of Regional Impact, then the Qualified Applicant may pursue a development agreement without the Cape Cod Commission as a party. If the Cape Cod Commission determines that the proposed development is a Development of Regional Impact, then the Cape Cod Commission must be a party to the development agreement, in which case, the provisions of Section 5 of Chapter D of the Code of Cape Cod Commission Regulations of General Application, as revised, shall apply. If the Commission determines that the proposed development is not a Development of Regional Impact, then the provisions of Sections 1671(C) through 1671(J) below, shall apply.

C. When more the one municipality is party, then the Town of Bourne shall assume responsibility for overseeing the Development Agreement process. The Town of Bourne shall hold a public hearing after receipt of a fully completed application from a Qualified Applicant for consideration of a proposed development agreement. At least one public hearing shall be held in the municipality, which the proposed development is located. The public hearing regarding review of a development agreement shall not exceed ninety (90) days, unless extended by mutual agreement of the parties. Failure to close the public hearing within ninety (90) days shall not result in a constructive grant of the proposed development.

D. The Town of Bourne shall be responsible for overseeing the development agreement process as specified in these regulations. Conflicts between the Town of Bourne and other municipality(ies) which are a party to the agreement shall be resolved through negotiation conducted by the relevant parties. Because a development agreement is a voluntary process, unresolved disputes may result in one or more parties making a determination not to remain a party to the proposed development agreement.

E. The Town of Bourne shall provide notice of the public hearing to consider a development agreement by publication as required by Sections 5(a) and (d) of the Cape Cod Commission Act and shall also provide notice to the Cape Cod Commission at least fourteen (14) days prior to such hearing.

F. The Qualified Applicant shall bear the cost of providing notice of the public hearing to consider the proposed development agreement.

G. The Town of Bourne shall review proposed development agreements for their consistency with the Cape Cod Commission Act and with the Regional Policy Plan and Local

Comprehensive Plans. The Town of Bourne shall obtain a determination from the Cape Cod Commission or its designee that a proposed development agreement is consistent with the Act, the Regional Policy Plan, and Local Comprehensive Plans prior to executing a development agreement.

H. The Town of Bourne shall file its development agreement with the Bourne Town Clerk and with the Clerk of the Cape Cod Commission. Notices of Development Agreements shall be published in a newspaper of general circulation in the Town of Bourne, including a brief summary of the contents of the development agreement and a statement that copies of the development agreement are available for public inspection at the Town Clerk's office during normal business hours. In addition, the Town of Bourne shall provide the Cape Cod Commission with a summary of the Development Agreement, which the Cape Cod Commission shall publish in its official publication pursuant to section 5(i) of the Cape Cod Commission Act.

I. The Development Agreement shall be issued in a form suitable for recording in the Barnstable County Registry of Deeds. The Town of Bourne shall record the development agreement in the Barnstable County Registry of Deeds and shall submit proof of such recording to the Town Clerk and the Cape Cod Commission Clerk within 14 days of such recording. The Qualified Applicant shall bear the expense of recording.

J. The cost for filing and processing of each development agreement shall be as established by the Board of Selectmen or Town Administrator. Said filing and processing fees shall be reviewed and if appropriate, revised annually.

1670. Limitations on Development Agreements:

- 1671.** Nothing in this bylaw may be construed to permit the Town of Bourne to require a Qualified Applicant to enter into a Development Agreement.
- 1672.** A development agreement will commence and terminate as agreed by the parties, in writing, except as otherwise provided in this Section.
- a. Where the Cape Cod Commission is not a party, a Development Agreement shall not exceed ten (10) years, however, provisions in the Development Agreement pertaining to the preservation of open space and park areas, and agreement to pay for maintenance of utilities and other infrastructure may exceed such ten year limitation.
- b. Where the Cape Cod Commission is a party, a Development Agreement may extend for a longer period of time than that noted above, as set forth in Section 7 of the Code of Cape Cod Commission Regulations of General Application, as revised.
- 1673.** A development agreement may not be used to prevent the Town of Bourne or other governmental agency from requiring a Qualified Applicant to comply with the laws, rules and regulations and policies enacted after the date of the Development Agreement, if the Town of Bourne or other governmental agency determines that the imposition and compliance with the newly effective laws and regulations is essential to ensure the public health, safety or welfare of the residents of all or part of the jurisdiction.

1680. Amendments and Rescission:

- A.** Where the Cape Cod Commission is not a party to the Development Agreement, any party to the agreement may petition the Town of Bourne to amend or rescind the

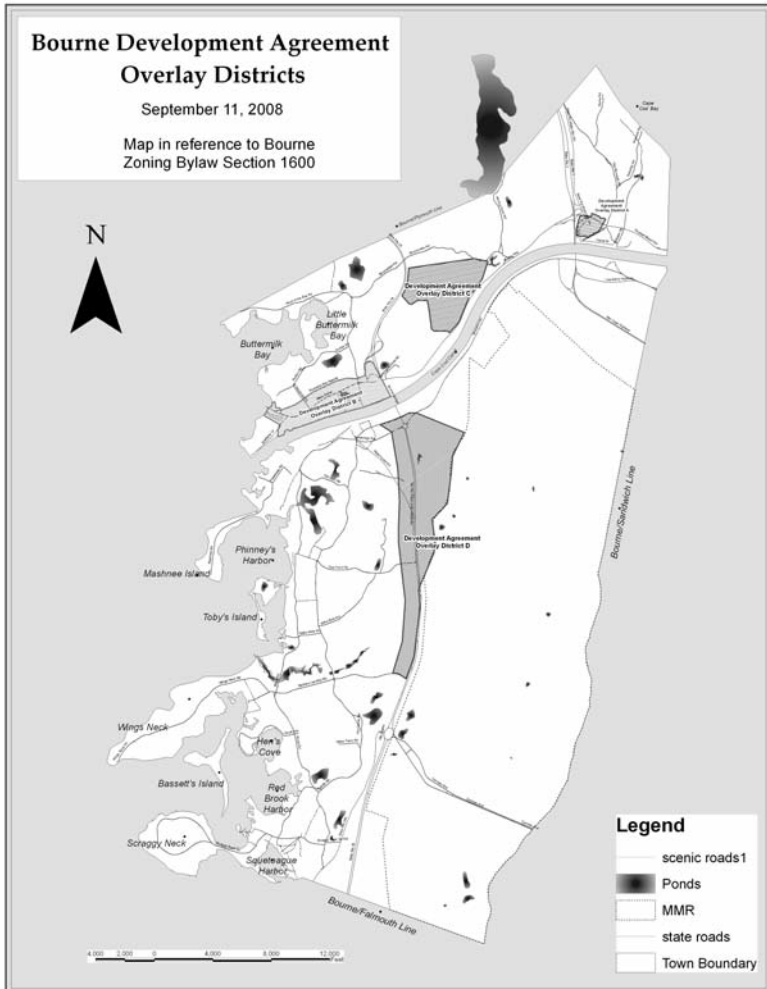
Development Agreement. The petitioning party shall provide notice to all parties to the agreement and to the Cape Cod Commission of its intention to amend or rescind the agreement by providing such parties and the Cape Cod Commission with a copy of the petition seeking such amendment or rescission.

- B.** When the Town of Bourne initiates an amendment or rescission, it shall provide notice, in writing, to all other parties to the agreement and to the Cape Cod Commission. The process for amendment or rescission shall follow the procedures for adoption outlined above.
- C.** When the Cape Cod Commission is a party to the Development Agreement, any other party to the development agreement may petition the Commission to amend or rescind the Development Agreement. Such petition shall be made in writing, on a form provided by the Cape Cod Commission. The petitioning party shall provide notice to all parties to the Development Agreement and to the Commission of its intention to amend or rescind the agreement by providing such parties and the Commission with a copy of the petition seeking such amendment or rescission.
- D.** When the Commission initiates an amendment or rescission, it shall provide notice, in writing, to all other parties to the agreement. The process for amendment or rescission shall follow the procedures for adoption outlined above.

1690. Enforcement and Severability

- 1691.** Enforcement. A Development Agreement is a binding contract which is enforceable in law or equity by a Massachusetts court of competent jurisdiction.

1692. Severability. If any provision of this bylaw is held invalid by a court of competent jurisdiction, the remainder of the bylaw shall not be affected thereby. The invalidity of any section or sections or parts of any section or sections of this bylaw shall not affect the validity of the remainder of the zoning bylaw.



MOTION: We move the Town so vote.

VOTED: Ayes 161; Nays 30 – declared the motion passes by more than a 2/3rds vote.

ARTICLE 21: To see if the Town will vote to appropriate a sum of money for the rehabilitation and replacement of **electrical wiring and lights at Keith Field**, or take any action relative thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to appropriate from the sum of \$97,000.00 for the purposes of this Article and to meet this appropriation to transfer the sum of \$97,000.00 from the Overlay Surplus Account.

VOTED: the Ayes have it; declared the motion passes.

ARTICLE 22: To see if the Town will vote to appropriate a sum of money for the **demolition and removal of property** located at 35 Old Plymouth Road, Sagamore Beach, or take any action relative thereto.

Sponsor - Board of Selectmen

MOTION: We move that the town vote to indefinitely postpone this Article.

VOTED: the Ayes have it; the motion passes; declared the motion passes.

ARTICLE 23: To see if the Town will vote to **amend Section 2100 of the Bourne Zoning Bylaws** by adding to Section 2110 “Types of Districts” the following new Districts.

Sponsor – Planning Board

Add to 2110 Types of Districts

DOWNTOWN DISTRICT	DTD
DEVELOPMENT AGREEMENT OVERLAY DISTRICT	DOD

And further by adding to Section 2140 “District Purposes” the following language

Add to 2140 District Purposes

DOWNTOWN DISTRICT - DTD: To provide for a mixed use zone in Downtown Buzzards Bay that fulfills the goals, objectives and action strategies of the **Town of Bourne Local Comprehensive Plan 2007** achieves the following purposes:

- a) To facilitate a higher density mix of commercial, entertainment, civic, educational, recreational, marine and residential uses.

- b) To create an environment that is a desirable place to live, work and socialize.
- c) To create a network of attractive streets, intermodal transportation modes and open spaces.
- d) To create a downtown that serves residents, employees, students and visitors alike.
- e) To connect the downtown with the waterfront.
- f) To preserve and enhance the distinctive characteristics of buildings and places significant in their architecture or to the history of Bourne, and to maintain and improve settings for such buildings and places with compatible designs.

The Downtown District (DTD) contains four (4) subdistricts including the Downtown Core (DTC), Downtown Waterfront (DTW), Downtown Gateway (DTG) and Downtown Neighborhood (DTN). The Downtown District regulations are contained in Section 2800 of the Zoning Bylaws.

DEVELOPMENT AGREEMENT OVERLAY - DOD: To enable the Town of Bourne to enter into a consensual binding contract between two or more parties, typically between a land owner/developer and government agency; to allow the Town to gain certain public benefits and to provide protection for land owner/developer against regulatory changes.

Or take any other action relative thereto.

MOTION: We move the Town so vote.

VOTED: Ayes 160; Nays 19 – declared the motion passes by more than a 2/3rds vote.

ARTICLE 24: To see if the Town will vote to amend the **Bourne Zoning Bylaw** by adding the following new definitions to Section V of the Bylaw, or take any other action relative thereto.

Sponsor – Planning Board

Art Gallery: A facility for display and sale of works of individual fine art pieces, not mass produced, consisting of one or more of the following: paintings, drawings, etchings, sculptures or hand-crafted jewelry, woodworks, furniture, or leatherworks; may include the sale of related objects and services.

Artist's Loft: A place designed to be used as both a dwelling and a place of work by an artist, artisan, or craftsperson, including persons engaged in the application, teaching, or performance of fine arts such as drawing, vocal or instrumental music, painting, sculpture, photography, graphics, media arts, and writing.

Automated Banking Facility (ATM): An automated device, which is operated by the customer that performs banking or financial transactions.

Business Offices: Business offices include all types of offices, other than professional offices as defined elsewhere in this ordinance, which are defined as a room, or group of rooms used for conducting the affairs of a businesses, service industry, or government entity.

Business Support Services: Establishments engaged in the sale, rental, or repair of office equipment, supplies, and materials, or the provision of services used by office, professional, and service establishments. Typical uses include office equipment and supply firms, small business machine or computer repair shops, convenience printing and copying establishments, or hotel equipment and supply firms.

Clinic, Dental or Medical: A building or portion of a building in which the primary use is the provision of health care services to patients or clients. Such services may include the following: medical, dental, psychiatric, psychological, chiropractic, dialysis, acupuncture, reflexology, mental health professional, physical and/or occupational therapy, and other related medical services or a laboratory which provides similar analytical or diagnostic services. This definition excludes in-patient or overnight care, animal hospitals, veterinarians, or other similar services.

Conference Center: A facility which provides meeting halls for conferences, seminars, training and other similar functions for large numbers of people. A conference center shall be considered to be an accessory use to a hotel.

Convenience Store Gas Station: A facility associated with the sale of prepackaged food items and other retail goods, primarily for self-service by the consumer, which also offers the retail sale of gasoline from pumps.

Cottage Industry: The creation of products and services that are home-based, rather than factory-based. Products and services must be unique and distinctive, and not mass-produced.

Fraternal or Social Organization Lodge: A building or land used for the activities of an association of persons for the promotion of a nonprofit common objective, such as literature, science, politics, and good fellowship (not accessory to, or operated as, or in connection with a tavern, eating place, or other place open to the public), which meets periodically and may be limited to members.

Museums: A public or private facility, including an aquarium, established for preserving and exhibiting artistic, historical, scientific, natural or man-made objects of interest, designed to be used by members of the public for viewing, with or without an admission charge. Such activity may include, as an accessory use, the sale of memorabilia, crafts work, artwork, and related items; and the conduct of meetings and social events.

Packaging and Delivery Services: The packaging and delivery of parcels as a retail service use including the sale of ancillary goods typically used in the packaging and shipping of parcels.

Parking Facility: When identified as a permitted Principle Use within a zoning district the term parking facility refers to either structured parking (such as a multi-level parking garage or parking deck), or a surface parking lot, which are not accessory uses to another permitted use in the district.

Performing Arts Facility: An enclosed space suitable for a variety of cultural arts performances, permanently available for the primary principal use of public performing arts presentations such as plays, dance, concerts and other incidental use such as meetings spaces, exhibits and presentation space, studios, classrooms, and galleries.

Personal Services Establishment: An establishment engaged in the provision of frequent or recurrent needed services of a personal nature. Typical uses include, but are not limited to, barber shop, beauty shop, dry cleaner, tailor, or other similar services, but not include a public laundry where clothing is laundered on-site primarily by the customer.

Professional Offices: The office of a member of a recognized profession maintained for the conduct of that profession. A profession is defined as an occupation requiring training in the liberal arts or sciences, or combination thereof, requiring advanced study in a specialized field, any occupation requiring licensing by the state and maintenance of professional standards applicable to the field. This category excludes medical and dental offices and clinics but includes lawyers and realtors.

Publishing and Printing Establishment: The publishing and printing of information as a retail service use including the sale of ancillary goods typically used in the publishing and printing of information.

Rain Garden: A rain garden is a bowl shaped landscape area designed to absorb stormwater run-off from impervious surfaces. It cleanses water of pollutants by filtering water through soil and plants.

Recreational Establishment: An establishment engaged in the provision of public recreational services including bowling and billiards, miniature golf and video arcades.

Repair Services: Repair and servicing of appliances, computers, electronic equipment, tools and other small machinery common to homes and businesses, not to include any appliances, tools or small machinery that are powered by hydrocarbon fuel.

Research and Development Facility: A business that engages in research and development of innovative ideas and technology, such as information systems, communication systems, transportation, multi-media and video technology.

Restaurant, Drive-through: An establishment whose primary business is serving food to the public for consumption on or off the premises, and which provides all or part of these services by means of a drive-through window. A drive-through window is defined as an opening in the wall of a building or structure designed and intended to be used to provide for sales to and/or service to patrons who remain in their vehicles.

Retail Store, General: A business or activity having as its primary function the sale or rental of merchandise or wares to the end consumer (or in providing a service(s) to individuals and households.

Retirement Housing: A facility for long-term residency exclusively by persons 55 years of age or older, which provides independent living and/or assisted living arrangements, and which may include common dining and social and recreational features, and special safety and convenience features designed for the needs of the elderly. The facility may also include the provision of services such as meals, transportation, housekeeping, personal care, or health care. Such a facility shall not be construed to mean a nursing home, group home, or residential treatment center.

Townhouse or Rowhouse: A single dwelling unit which is not above or below another dwelling unit and whose sidewalls are separated from other dwelling units by a firewall.

Workforce Housing: Residential dwelling units, offered for sale or rent, affordable to families earning between 81% and 120% of the area median income, as defined by the U.S. Department of Housing and Urban Development, and provided within a multi-family structure. Such residential dwelling units shall remain affordable in perpetuity and shall provide a deed restriction, regulatory agreement and monitoring agreement and similar documentation as may be required by and approved by the Board of Selectmen.

***** The above definitions apply only to the Downtown Bylaw *****

Development Agreement

A contract entered into between a Qualified Applicant and the Town of Bourne, and/or the Cape Cod Commission or a unit of a municipality or municipalities, or a state agency or agencies, the principal purpose of which is to negotiate and to establish the development regulations that will apply to the subject property during the term of the agreement and to establish the conditions to which the development will be subject including, without limitation, a schedule of impact fees.

Qualified Applicant

A person who is a holder of property development rights, that has a majority legal or equitable interest in the real property, which is the subject of the development agreement. An authorized agent may represent the Qualified Applicant.

MOTION: We move the Town so vote.

VOTED: Ayes 160; Nays 0 – declared the motion passes by more than a 2/3rds vote.

ARTICLE 25: To see if the Town will vote to amend the **Bourne Zoning Bylaw** by adding Section 2800 Downtown Zoning District, which reads as follows:

Sponsor – Planning Board

2800. DOWNTOWN DISTRICT (DTD)

2810. General Provisions and Description.

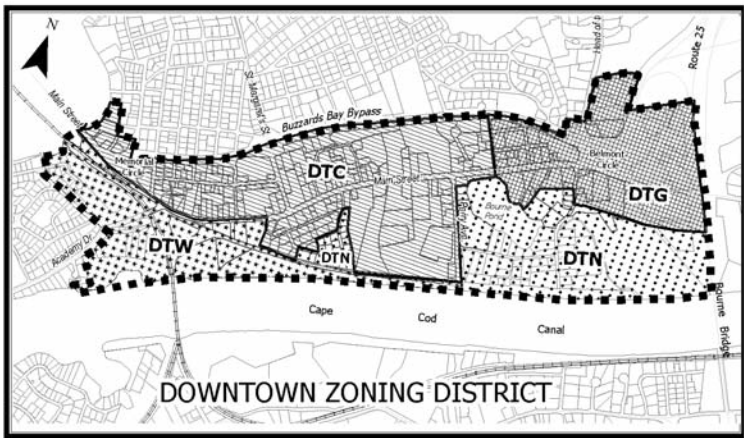
2811. Purpose and Intent. The intent of the Downtown District (DTD) is to produce a mixed use zone that fulfills the goals, objectives and action strategies of the ***Town of Bourne Local***

Comprehensive Plan 2007. Further, the purpose of this district is as follows:

- g) To facilitate a higher density mix of commercial, entertainment, civic, educational, recreational, marine and residential uses throughout the district.
- h) To create an environment that is a desirable place to live, work and socialize.
- i) To create a network of attractive streets, intermodal transportation modes and open spaces.
- j) To create a downtown that serves residents, employees, students and visitors alike.
- k) To connect the downtown with the waterfront.
- l) To preserve and enhance the distinctive characteristics of buildings and places significant in their architecture or to the history of Bourne, and to maintain and improve settings for such buildings and places with compatible designs.

2812 Downtown Sub-Districts.

The Downtown District (DTD) contains four (4) subdistricts which are listed below. When this Bylaw refers to the Downtown District it is referring to the DTC, DTW, and DTG subdistrict listed here and illustrated on Map DTD-1. The Downtown Neighborhood Subdistrict (DTN) is included in the Downtown District but not regulated under the following bylaw. For the purpose of regulation, it remains in the R-40 zoning district.



Subdistrict Full Name	Short Name/Map Symbol	Previous Zoning District
Downtown Neighborhood	DTN (all requirements of the R-40 remain in effect)	R-40
Downtown Core	DTC	B-1 and Portion of B-2
Downtown Waterfront	DTW	Portion of B-2
Downtown Gateway	DTG	Portion of B-2

2813 Characteristics of the Downtown District

DTN - The Downtown Neighborhood (DTN) district remains as residential and is not regulated under Section 2800. Residential dwellings may be single-family or two-family as permitted in the current Residential 40,000 (R-40) zoning district. In addition to a primary residential structure, a home occupation may be permitted under Section 4110.

DTC - The Downtown Core (DTC) district is a higher density mixed-use area. Residential dwellings are generally included in multiple-use structures. Non-residential uses are varied and include retail stores, entertainment facilities, restaurants, civic, offices and lodging uses. Ground floor commercial uses are mandatory on certain designated frontages.

DTW - The Downtown Waterfront (DTW) district is identical to Downtown Core (DTC) above except that certain uses shall be limited as provided for in this section.

DTG – The Downtown Gateway (DTG) district includes certain areas around Belmont Circle. This district is identical to Downtown Core (DTC) except that certain travel-related uses are provided for in this section.

2814 Relationship to Other Bylaws

Due to the critical importance of the revitalization of the Downtown District this section of the Zoning Bylaw shall be used and interpreted primarily on its own. Certain other general sections of the Bylaw shall continue to apply to this District including the following:

- 1230 – Site Plan Review
- 2600 – Development scheduling
- 3100 – Lowland regulations
- 3200 – Sign Regulations
- 3400 – Environmental controls
- 4400 – Earth removal
- 4500 – Motor vehicle services
- 4900 – Seasonal Conversions
- Section V - Definitions

Where there are differences between this and other sections of the Bylaw, and where expressly identified or described herein, this section shall control.

Applicability of this Section

- a) **Building Expansion/Repair on Non-Conforming Lot:** The expansion, repair, alteration or replacement of any legally conforming building or structure in existence before the adoption of this bylaw shall not require a variance or special permit solely on the basis that the lot is rendered dimensionally non-conforming by the minimum or maximum lot area or lot frontage and/or maximum building façade length provisions established in this bylaw, provided that the expansion complies with current setback requirements.
- b) **Building Expansion/Repair Exceeding Lot Coverage:** The expansion, repair, alteration or replacement of any legally conforming building or structure in existence before the adoption of this bylaw proposed to be expanded in a manner that increases lot coverage in excess of the maximum lot coverage provisions established herein shall require a special permit.
- c) **Transitional Exemptions:** This bylaw shall not apply to any development that has received site plan approval or a special permit prior to the adoption of this bylaw, provided that said site plan approval and/or special permit is exercised within one year of approval.
- d) **Site Plan Review:** All development within the Downtown Zoning District shall comply with the provisions of Section 1230, Site Plan Special Permit Review. Refer to Table DTD-1 below for individual use performance standards to be used as additional site plan review standards.

2820. ALLOWABLE USES

2821 Table of Allowable Uses

The Table of Allowable Uses (Table DTD-1) establishes the uses that are permitted by right (P), by Special Permit (SP), or not permitted (N) in the Downtown District (DTD). For all uses allowed by Special Permit in the Downtown Zoning Districts, the Planning Board shall be the Special Permit Granting Authority (SPGA).

TABLE DTD-1: ALLOWABLE USES IN THE DOWNTOWN DISTRICT

LAND USE CLASSIFICATION	PERMITTED BY:	FUNCTIONAL STANDARDS AND SPECIAL PERMIT CRITERIA
RESIDENTIAL USES		
Accessory Apartment Unit	SP	See Section 2827 (except subdistrict DTN see Section 4120)
Mobile Homes	N	
Live/Work Unit and Artist's Loft	P (GFL)	The work activities shall not adversely impact the public health, safety, and welfare, or the livability, functioning, and appearance of adjacent property.
Single-Family Detached Dwelling	N	
Two-family and Three Family Detached Dwelling	SP (GFL)	Not permitted on Main Street A perimeter green space of not less than ten (10) feet in width shall be provided. Such space shall be planted and maintained as green area and to be broken only in a front yard by a driveway and/or entry walk.
Townhouse and Rowhouse	P	Allowed by SP if fronting on a Primary Street and if ground floor is not in commercial use*
		If abutting a Residential District, shall fall within one of the following areas: 1) within 200 feet of Primary Streets, 2) within 200 feet of business, commercial, and civic uses, or 3) abutting an area already developed for multifamily use.
		Buildings shall be setback 0 to 15 feet from the frontage line. Buildings at street intersections shall be set back at least 6 feet but not more than 15 feet from the frontage line and side street lines. Setback requirements shall apply to the enclosed portion of the buildings only. The area between the building setback (including decks and unenclosed structures) and the street line shall be landscaped.
		Direct vehicular access from the street, garage and carport entrances shall not be closer to the street property line than any other portion of the front façade of the building.
		All driveways that serve townhouses shall be located on either private or public alleys.
		Each townhouse or rowhouse project shall consist of buildings of connected units. There shall be at least three (3), and no more than nine (9), connected units in each building.
		Each townhouse or rowhouse lot shall include a private yard meeting the minimum district requirements for open space. A wall or solid fence, not less than five (5) feet in height, is required on side zoning lot lines where a private yard adjoins such zoning lot lines.
		Changes in plane and height, and the inclusion of elements such as balconies, porches, arcades, dormers, and cross gables shall be integrated into the design to enhance aesthetic qualities. Variations in wall and rooflines shall be used to reduce the massing of buildings. Roof features shall be in scale with the building's mass and complement the character of adjoining and/or adjacent buildings and neighborhoods.
Retirement Housing	P (GFL)	The facility may also include the provision of services such as meal services, transportation, housekeeping, personal care, or health care. Such a facility shall not be construed to mean a nursing home, group home, or residential treatment center.
		The minimum lot area shall be 12,000 s.f or 1,000 s.f multiplied by the number of sleeping rooms, whichever is greater.
		A Retirement Housing lot shall fall within one of the following areas: areas close to heavily traveled streets; areas close to business, commercial, and civic uses; areas already developed for multifamily use.
Apartment Building and Workforce Housing	SP (GFL)	Not permitted on Main Street.
		A perimeter green space of not less than ten (10) feet in width shall be provided, such space to be planted and maintained as green area and to be broken only in a front yard by a driveway and/or entry walk.
		The site or lot upon which one or more apartment buildings are proposed shall be located: 1) within 200 feet of Primary Streets, 2) within 200 feet of business, commercial, and civic uses, or 3) abutting an area already developed for multifamily use. Each building shall be separated from other such buildings by a minimum of twenty (20) feet, and have no fewer than three (3) nor more than ten (10) dwelling units.

		<p>Landscaped or Natural Open Space areas shall include a) those portions of the lot devoted to plantings, including lawns and grass areas b) wooded land, and pedestrian-oriented paved or unpaved areas devoted to social or recreational use in common by the residents of the building or complex provided that such areas are kept essentially open to the out-of-doors and are at ground level.</p> <p>No more than 50% of the total number of dwelling units shall be of any one size (i.e. # of bedrooms).</p>
Converted Dwelling	SP	<p>A structure attached to an existing residence, or a detached structure may be converted into a dwelling unit or units provided all other zoning requirements which would apply to converted dwellings are met.</p> <p>A conversion of a structure shall not exceed the total number of dwelling units allowed on the lot.</p> <p>The SPGA shall issue a Special Permit in accordance with the provisions of this section only after finding the subject parcel in the DTD would not be adversely affected by the multiple dwelling use and that the uses permitted in the district would not be noxious to the proposed multiple dwelling use.</p> <p>There shall be no significant change in the exterior of the building, except that the SPGA may authorize modification or alteration of a building if such modification or alteration restores or enhances the building's character or its effect on the neighborhood.</p> <p>The proposed conversion shall be suitably located in the district in which it is proposed, as deemed appropriate by the SPGA.</p> <p>No detached structure shall be converted under these provisions unless it has an exterior footprint of at least 500 square feet.</p> <p>A landscape plan appropriate for the project shall be included in the application.</p>
Mixed Use Developments - Building containing dwelling units in combination with stores or other permitted business or commercial uses.	P (GFL)	<p>New construction must include at least 33% residential uses of total square footage and a minimum of two (2)-story building.</p> <p>There shall be no dwelling units, nor portions thereof other than entries thereto as required, on the first floor. No more than ten percent (10%) of the gross floor area on the first floor shall be associated with or incidental to, whether for storage or other purposes, the residential uses on upper floors.</p>
LODGING		
General Lodging or Boarding Use Functional Standards:		
The number of bedrooms available on each lot for lodging is limited by the required parking spaces for each guest room in Section 2850.		
The SPGA may allow a restaurant as a second principal use, along with lodging related consumer services as accessory uses, under a Special Permit for an inn.		
There shall be no individual cooking facilities. Meals may be provided to lodgers/boarders/roomers, but not to members of the general public not lodged at the establishment unless granted a Special Permit as stated above.		
Hotel or Motel (greater than 12 rooms)	SP	<p>Minimum lot size of 1,500 square feet per unit.</p> <p>The SPGA may allow a restaurant as a second Principal use, along with hotel/motel-related retail and consumer services as accessory uses, under a Special Permit for a hotel or motel.</p>
Inn (up to 12 rooms)	P	The owner or manager of the Inn shall reside on the premises.
Boarding House and Bed & Breakfast (up to 5 rooms)	P	<p>The Bed and Breakfast shall not use more than 2/3 of the gross habitable floor area of the primary building.</p> <p>The owner or manager of the lodging or boarding house shall reside on the premises.</p>
Single Room Occupancy Facility (S.R.O.)	N	
School Dormitory	SP (GFL)	See Section 2827
OFFICE USES		
Office Building	P	See Section 2827
Medical or Dental Office	P	See Section 2827

Personal Services	P	See Section 2827
Veterinary Clinic/Animal Hospital	SP	Animal hospitals shall not be located closer than one hundred (100) feet to any residential property, restaurant or hotel. All animals must be housed overnight in completely enclosed buildings. The SPGA may stipulate that appropriate sound mitigation devices be installed and that fences, walls, and/or vegetation be installed to screen the site where animals will be maintained out of doors.
Home Occupation.	SP	See Section 4120
Professional Office	P	See Section 2827
Cottage Industry	SP	The operation shall not require unenclosed structures or outside storage. It shall emit no air pollution or noise pollution. It shall average no more than fourteen (14) total deliveries or shipments per week. It shall be limited to no more than four (4) persons total on the largest work shift.
INSTITUTIONAL AND PUBLIC USES		
Non-profit educational institution, including any educational use on land owned or leased by the Commonwealth or any of its agencies, subdivisions, or bodies politic, or by a religious sect or denomination.	P	See Section 2827
Kindergarten, day nursery or other agency for the day care of children.	P	See Section 2827
For-profit trade, professional, or other educational institution.	SP	See Section 2827
Place of Worship and associated on site uses	P	See Section 2827
Public Library or Museum	P	Shall be a not-for-profit institution
Public park, playground or other public recreation facility.	P	See Section 2827
Cemetery	N	
Private lodge or club	P	Operated for members or employees only, where the chief activity is one not customarily conducted as a gainful business.
Service building or other non-academic facility related to the operation of Mass. Maritime Academy, National Marine Life Center, or other institutions.	P	Owned or managed by a college or university, but principally located outside of the Downtown District.
Transformer Station or Other Energy Facility or Use.	SP	Excluding any office, storage, or repair use unless otherwise allowed.
Telephone exchange, Radio or TV station, Broadcasting Facility, Recording Studio or Other Communication Use.	SP	Excluding any office, storage, or repair use unless otherwise allowed.
		No tower or other facility structure shall contain any signs or other devices for the purpose of advertisement.
		The visible portions of support facilities and structures such as vaults, equipment buildings or enclosures and utilities shall be constructed out of and/or finished with non-reflective materials.
		All towers, antennas, antenna support structures and similar facilities shall be of neutral colors that are harmonious with, and blend with, the natural features, buildings and structures in the surroundings.
		All building-mounted facilities shall be designed and located so as to appear to be an integral part of the existing architecture of the building.
		All satellite dishes shall be of mesh construction, unless technical evidence is submitted demonstrating that this requirement is infeasible. Microwave dishes are exempted from this provision.

		All wireless communication facilities shall be protected against unauthorized climbing or other access by the public.
		Whenever feasible, design and siting of towers shall avoid the need for application of Federal Aviation Administration (FAA) lighting and painting requirements. Except as required by the FAA, towers shall not be artificially lighted.
		Landscape plans shall be submitted with the application and shall identify all existing vegetation, and indicate which vegetation is to be retained on-site, and shall show all proposed new vegetation and other landscape treatments.
		Co-Location - All new wireless communication facilities shall be co-located, to the maximum extent practicable and technologically feasible, with one or more existing wireless communication facilities, towers, buildings or other structures whose height, location and characteristics meet the needs of the proposed facility.
Government Administration Building; Fire or Police Station	P	Only office and emergency services; no outdoor storage or repair facilities
Other governmental use not specifically listed herein.	SP	Only office and emergency services; no outdoor storage or repair facilities
Bus Shelter	P	See Section 2827
Convention or Conference Center	SP	See Section 2827
Exhibition Center	SP	See Section 2827
Public Art	SP	See Section 2827
Art Gallery	P	See Section 2827
Performing Arts Facility	P	See Section 2827
Outdoor Auditorium	P	See Section 2827
Parking Lot or Structure (surface lots and structures below and above ground	P	See Section 2827
Passenger/Transit terminal	SP	Excluding any office, storage, or repair use unless otherwise allowed by the regulations of the district.
Playground	P	See Section 2827
Sports Stadium	SP	See Section 2827
RETAIL BUSINESS AND CONSUMER SERVICE USES		
Retail Establishments		
General Retail Store	P	In the DTD District General Retail Stores shall exclude bulk retail sales, garden materials or equipment (for example, lumber, electrical and heating fixtures, plant nurseries); and motor vehicle retail or wholesale sales and related equipment sales, leasing, rental, or repair.
Convenience Store	SP	Limited to a maximum of 2,000 square feet.
		Illumination of the store shall be limited to hours of operation, except for purposes of security.
		For the sale of prepared and packaged food or beverage. Display & sales to be primarily conducted within the building.
Personal Care Services		
Personal services establishments	P	See Section 2827
Laundry or dry-cleaning shop, or self-service dry-cleaning or laundry.	SP	See Section 2827
Food Services		
Restaurant, Cafeteria, or Similar Place.	P	For serving food or beverage to persons inside the building; No drive through facilities or services are permitted in the DTD District.
Restaurant, Drive-Through.	N	

Grocery, bakery, deli, butcher shop, fish market, caterer or similar establishment for the production and sale of food and beverage.	P	Display & sales to be primarily conducted within the building.
Refreshment stand, drive-in, or other place for the serving of food or beverages to persons outside the building.	SP	No Drive-through facilities or services are permitted in the DTD District
Consumer Services		
Bowling alley, dance hall, arcade or other indoor commercial amusement or assembly use.	SP	Permitted only if determined to be compatible with the intent of said district and the uses allowable therein.
Live Theater or Movie Theater	P	See Section 2827
Funeral Establishments	SP	A parking plan shall be submitted to the SPGA prior to approval.
Photographer's Studio	P	See Section 2827
Shop of a bicycle mechanic, printer, blacksmith, builder, carpenter, caterer, electrician, lawnmower mechanic, mason, painter, plumber, roofer or other member of a recognized trade.	p	All work and storage to be conducted within a building. All trade shop operations shall undertake all reasonable measures to prevent noise, vibration, dust, fumes or odors from creating a disturbance or nuisance beyond the limits of the establishment. No operations shall be allowed which are hazardous by reason of potential fire, explosion, radiation, or similar hazard.
Bank, loan agency, real estate, insurance or other business or professional office providing services to the public in person on the premises.	P	See Section 2827
Business or professional office not providing services to the public in person on the premises.	SP (GFL)	Shall not be located on the ground floor of buildings fronting on Main Street. Shall be allowed only as a second principal use, where the first principal use is a frontage lot on Main Street. Where located in an existing dwelling, the residential character of the structure and site shall be maintained; and employs no more than 5 persons who work on-site.
Business Support Service	P (GFL)	See Section 2827
Child Care Center	P	See Section 2827
Clinic, Dental or Medical	P	The sale of merchandise is allowed only as an accessory use.
Auction gallery for exhibition sale by auction, so-called "tag sales" and so-called "flea markets".	SP	See Section 2827
Shop of a potter, ceramist, sculptor, silversmith, jeweler, lapidary, weaver, clockmaker, musical instrument maker, wood carver, graphic artist, leather worker (not including tanning or processing), candle maker, or similar craftsperson.	P	All work and storage to be conducted within a building.
Kiosk	SP	See Section 2827
Push cart	SP	See Section 2827
Liquor store	SP	See Section 2827
Adult entertainment	N	
RESEARCH AND INDUSTRIAL USES		
College	P	See Section 2840
High School	SP (GFL)	See Section 2840
Trade School	SP (GFL)	See Section 2840
Elementary School	SP (GFL)	See Section 2840

Medical or Dental Laboratory	SP (GFL)	See Section 2840
Light Industry	SP (GFL)	The operation will not require unenclosed structures or outside storage. It will usually be housed in existing structures. It will emit no air or noise pollution. It will generally have no more than eight (8) total deliveries or shipments per day. It will be limited to no more than twenty-five (25) persons on the largest work shift.
Research and Development or Testing facility	SP (GFL)	The SPGA may grant a Special Permit for a research and development use, provided that it consists only of office or similar uses and meets the provisions of Section 2800.
	SP (GFL)	All outdoor storage of materials and equipment shall be screened from public view, from public ways and abutting residential districts. No operation shall create noise, vibration, dust, fumes, or odors that are a nuisance beyond the lot line, and further no operations shall be hazardous by reasons of potential fire, explosion, or radiation. No research or testing to be conducted outdoors unless a Special Permit is granted for this purpose.
Publishing, data processing, light manufacturing, light assembly including computer hardware and software, and scientific products with associated offices and distribution facilities.	SP (GFL)	In the DTD District, the SPGA may grant a Special Permit for a use under this section, provided that they proposed use consists only of office or similar uses and meets the provisions of Sections 2800. All outdoor storage of materials and equipment shall be screened from public view, from public ways and abutting residential districts. No operation shall create noise, vibration, dust, fumes, or odors, that are a nuisance beyond the lot line, and further, no operations shall be hazardous by reason of potential fire, explosion or radiation.
MOTOR VEHICLE RELATED USES		
Automobile and Truck Rental	N	Office only permitted; no storage of vehicles
Automotive salvage yard for the dismantling, storage and sale of parts for automobiles and light trucks.	N	
Motor Vehicle Service Station	SP	Shall only be allowed in the DTG Subdistrict on properties with frontage on Belmont Circle or on Main Street within 500 feet of Belmont Circle.
		Shall be limited to minor repairs, unless conducted within the building.
		In the DTD where permitted, automobile service stations, with or without repair garages, shall comply with the following: Lot size shall be at least ten (10,000) square feet. Pumps, lubricating and other outdoor service devices shall be located at least thirty- (30) feet from the front, side and rear lot lines. All stored fuel and oil, including underground tanks, shall meet State fire codes. All automobile parts and dismantled vehicles are to be stored within a building, and no repair work is to be performed outside a building.
		A canopy must be attractively designed with low impact, traditional designs. All portions of canopies shall be located at least twenty (20) feet from the front, side and rear lot lines and all canopy lighting shall be recessed to reduce glare.
Convenience Store Gas Station	SP	Subject to the same functional use requirements as Convenience Store above Subject to the Same functional use requirements as Automobile Gasoline and Repair Station
Car Wash	N	
Commercial Parking Lot or Parking Garage	P	See Section 2827
Establishment for repair of motor vehicles	SP	Shall be limited to minor repairs, unless solely conducted within a building.
		Shall not be permitted on frontage lots on Main Street
		Shall not to include sale of fuel.
Motor vehicle sales	N	
Boat sales	SP	Shall not be permitted on frontage lots on Main Street
Sale of auto parts, excluding installation and repair services.	SP	Shall not be permitted on frontage lots on Main Street except on properties with frontage on Belmont Circle or on Main Street within 500 feet of Belmont Circle.

		Shall include inside sales only.
Truck terminal	N	
Packaging and Delivery Services	SP	Shall not be permitted on frontage lots on Main Street
		It shall not include the bulk storage of parcels on-site but may include the sale of ancillary goods typically used in the packaging and shipping of parcels.
Automated Banking Facility (ATM)	SP	See Section 2827
Drive-through window	SP	This use is prohibited in the DTD, with the exception that banks allowed as a primary use may seek a special permit to construct and operate a drive-through window.
EXTENSIVE USES		
Farmstand or Farmers Market - Open market, salesroom or farm stand for the sale of nursery, garden or other agriculture produce (including articles of home manufacture from such produce).	P	During June, July, August and September, at least 25% of the products sold shall be produced by the tenants on which the facility is located or made from products so produced.
Outdoor Recreational Use (Private)	P	Any structure shall be solely accessory to the operation of the outdoor recreation activities.
Commercial Greenhouse	SP	Shall not be permitted on frontage lots on Main Street between Academy Drive and St. Margarets Street
Marina Uses	P	In order to support water-dependent uses, for buildings and structures used as a marina and/or used in the building, sale, rental, storage and/or repair of boats, so long as such buildings or structures exist as of the date of the adoption of this bylaw, the following dimensional regulations shall apply: maximum building height: 45 feet, maximum lot coverage: 90%.
Recreational establishment (Private)	P	Miniature golf and video arcades shall be permitted by Special Permit under Section 2827.

** Primary streets include Main Street, St. Margaret's Street, Wallace Ave, Cohasset Ave, Academy Drive, Washington Ave, and the South Side of the Bypass*

GFL = Ground Floor Limitations in accordance with Section 2822

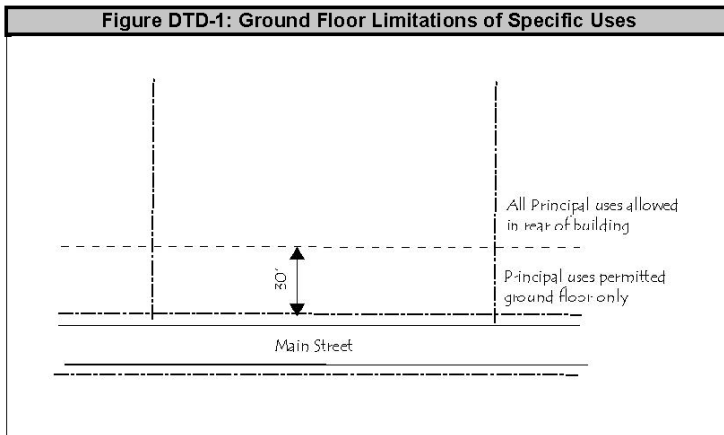
SP = Special Permit

N = Not Allowed

P = Permitted

2822 Ground Floor Limitations of Specific Uses (GFL)

For lots with frontage on and orientation toward Main Street and located between Memorial Circle and Belmont Circle, uses denoted by a (GFL) on Table DTD-1 are allowed above the ground floor only, with the exception that uses denoted by a (GFL) may occur on the first floor in the rear portion of such a building only when, at a minimum, the first thirty (30) feet of ground floor building space fronting on Main Street is occupied by a permitted principal ground floor use as illustrated in Figure DTD-1 below. In this case a Main Street entrance to the use or uses at the rear of the building is allowed. The Planning Board may grant an exception to this requirement under the Special Permit procedures and criteria in Section 2827 and Section 2840.



2823 Permitted Accessory Uses

- a) Entertainment and/or dancing, as an accessory use to a full service food service establishment, subject to the following requirements:
 - Food is served to customers at tables by waitpersons
 - Bar seats and bar places do not exceed 20% of restaurant seats
 - Any dance floor area shall not exceed 500 sq. ft., or 10% of the floor area of the restaurant, whichever is less.
- b) Automated banking facilities (ATM) in compliance with the requirements of Table DTD-1 and Section 2827.

2824 Nonconforming Uses

The change of a nonconforming use to another nonconforming use is prohibited in the Downtown Zoning District.

2825 Definition of Uses

The definitions contained in Section V of the Bourne Zoning Bylaws shall apply to this section.

2826 Uses Not Provided For (Conditional Use Permit)

Provision is made for unanticipated future uses. In order for a use to obtain a permit under this provision, it must meet the following standards and criteria:

- a) The use must not be specified as permitted by right or by special permit in the Downtown District.
- b) The Planning Board shall submit written findings as to whether:

- 1) The use is of the same character as those permitted (including as special permit uses) within the district. This excludes any use existing illegally or as a non-conforming use.
 - 2) The use will not be detrimental to the other uses within the district or to the adjoining land uses. In making a decision under this criterion, the Board shall consider whether the proposed use would attract similar uses and, if so, whether this would be detrimental to the planned development of the area as set forth under this section and the Local Comprehensive Plan.
- c) In making its findings, the Planning Board shall state the permitted use most similar to the proposed use. The proposed use shall then meet all standards in this Bylaw for the similar permitted use, including site plan review, parking and landscaping.
 - d) Upon positive findings under b). i. and b). ii. above, the proposed use shall be brought before the Planning Board for a special permit. Upon positive findings by the Board and approval for all necessary state permits, a conditional use permit may be issued.

2827 Special Permit Granting Authority and General Criteria

Within the Downtown Zoning District (DTD), the Planning Board shall be the Special Permit Granting Authority (SPGA). The Planning Board shall follow the Functional Standards and Special Permit Criteria in Table DTD-1 and Section 2840 when acting on a special permit application. In addition to the criteria set forth in Table DTD-1, the Planning Board shall find that the issuance of the special permit is consistent with the general district design and performance objectives including that the development meets one or more of the following criteria:

- a) The development provides for or supports mixed use development where appropriate;
- b) The development maintains or improves pedestrian access and outdoor public spaces;

- c) The development contributes to the historic and maritime character of the Downtown Area;
- d) The development eliminates or minimizes curbcuts and driveways on Main Street;
- e) The development provides or preserves views from public ways and spaces to the waterfront and provides or preserves public access to the waterfront;
- f) The development provides for or contributes to alternative transportation or travel demand management; and/or
- g) The development provides housing where appropriate and provides an appropriate mix of affordability levels and life cycle opportunities.

2830. DIMENSIONAL STANDARDS

2831 Table of Site and Building Dimensional Standards

TABLE DTD-2: SITE AND BUILDING DIMENSIONAL STANDARDS FOR THE DOWNTOWN DISTRICT		
(Establishes the lot, bulk, height and setback requirements)		
STANDARD	BY RIGHT	BY SPECIAL PERMIT
BASE RESIDENTIAL DENSITY		
Market Rate Housing	1 unit/3,500 s.f. of Lot Area	1 unit/2,000 s.f. of Lot Area
Mixed Income Housing (Section 2842)	1 unit/2,500 s.f. of Lot Area	1 unit/1,500 s.f. of Lot Area
BUILDING HEIGHT		
Principal Building	4 stories maximum (52 feet)	Maximum height to be determined by the SPGA under criteria in Section 2827 and 2838
	2 Stories Minimum (22 feet)	1 story minimum with 15 feet height required for front façade by SPGA under criteria in Section 2827 and 2838
Outbuilding	2 stories maximum	Not Applicable
Building Height Special Requirements	On Primary Streets (Figure DTD-2), building that have residential uses facing the primary street on the first floor shall raise the first finished floor at least 2 feet above sidewalk grade.	
	On Primary Streets, stories at the sidewalk level in non-residential use shall be no less than 12 feet in height from the finished floor to finished ceiling.	
	A single tower on a building defined as a habitable portions of a building above the roof level with a foot print less than 240 square feet, shall not be subject to height limits.	
	Basements that emerge less than 4 feet From finished grade or attics not exceeding 4 feet at the knee wall shall not constitute an additional story.	
LOT OCCUPATION		
Lot Area	3,500 square feet	No Minimum
Lot Width	40 feet minimum	25 feet minimum
	180 feet maximum	500 feet maximum
Lot Coverage	80% maximum	100% maximum
Floor Area Ratio (FAR)	2:1 maximum	3:1 maximum
BUILDING SETBACK		
Primary/Front	0 feet minimum 15 feet maximum	30 feet maximum under criteria in Section 2835
Front Setback Exceptions	The maximum front yard setback only applies to portions of a building meeting the minimum façade requirement. On Primary Street intersections, the maximum setback for chamfered corners shall be 20 feet from the lot corner to the center of the building façade that faces the lot corner. All structures fronting the Buzzards Bay Bypass shall be set back at least 10 feet from the property line. All structures on Main Street between Perry Avenue and Belmont Circle shall be set back at least 10 feet from the right of way line.	
Primary/Side	0 feet minimum	Not Applicable

	24 feet maximum	No Minimum
Primary/Rear	10 feet minimum	No Minimum
Outbuilding/Front	20 feet minimum	10 feet minimum
Outbuilding/Side and Rear	5 feet minimum	No Minimum

2832
 Dimensional Terms and Applications

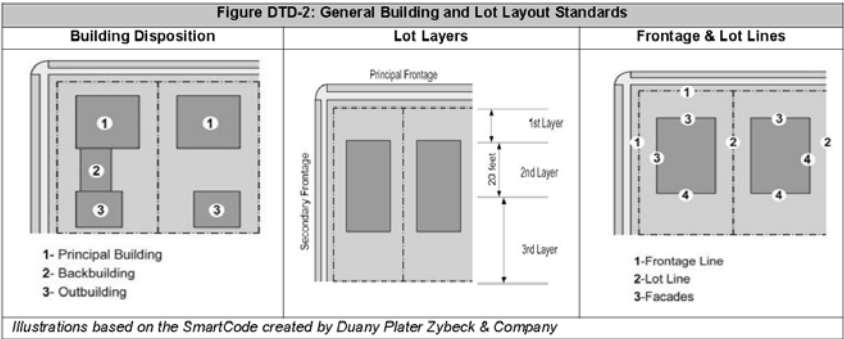
Building Height: Building height shall be measured as the vertical distance from the grade plane to the average height of the highest roof plane that also has the highest ridgeline. The purpose of height limits are intended to control the overall scale of the buildings. The height standards for all structures are stated in Table DTD-2. Additional exceptions for Building Height in the DTD may be granted by the SPGA.

Building Coverage: The purpose of the building coverage standards is to promote development consistent with the desired character of DTD. The maximum building coverage allowed is stated in Table DTD-2.

Building Story: The vertical distance from top to top of two successive tiers of beams, joists or finished floor surfaces; and, for the top-most story, from the top of the floor finish to the top of the ceiling joists or, where there is not a ceiling, to the top of the roof rafters.

Building Setbacks: The purpose of required building setbacks are to promote streetscapes that are consistent with the desired character of the DTD. The required minimum and maximum building setbacks are stated in Table DTD-2. Allowable encroachments into required setbacks and recesses by special permit are identified in Table DTD-2.

Building Disposition: This dimension approximates the location of the structure relative to the boundaries of each individual lot. Figure DTD-2 illustrates building disposition and is used as a guideline for appropriate building types in the Downtown District.



Driveway/Curb Cut: Any access point onto a roadway. This may include, but is not limited to, an entrance to a parcel, or an intersection with another roadway.

Driveway Interconnection: A private driveway connection between two lots that does not require traveling on the public roadway system.

Floor Area Ratio: Floor Area Ratio (FAR) is the ratio of the total building gross floor area to the total lot area. The purpose of the Floor Area Ratio (FAR) standard is to regulate the amount of use (the intensity) allowed on a lot. FAR provides a means to match the potential amount of uses with the desired character of the district. FAR also work with height, setback, and building coverage standards to control the overall bulk of development. The floor area ratios are stated in Table DTD-2. These FARs apply to all development.

Grade Plane: A reference plane representing the natural, undisturbed ground level adjoining the proposed building at all exterior walls. Where the ground level slopes away from the exterior walls, the reference plane shall be established by the lowest points within the area between the building and a point six (6) feet from the building, or between the building and the lot line, whichever point is closer.

Ground Floor: The floor located at the street level, closest to the naturally occurring grade.

Habitable Space: Space in a structure designed and suitable for living, sleeping, eating or cooking.

Highest Roof Plane: The roof plane having the highest ridge and highest average height (exclusive of cupolas and parapets) or the flat roof that is higher than any pitched roof.

Lot Size: The purpose of the lot size requirements is to ensure that development on a lot will, in most instances, be able to comply with all site development standards. The lot size standards also promote new lots that are practical to develop, now and in the future. The lot sizes are stated in Table DTD-2.

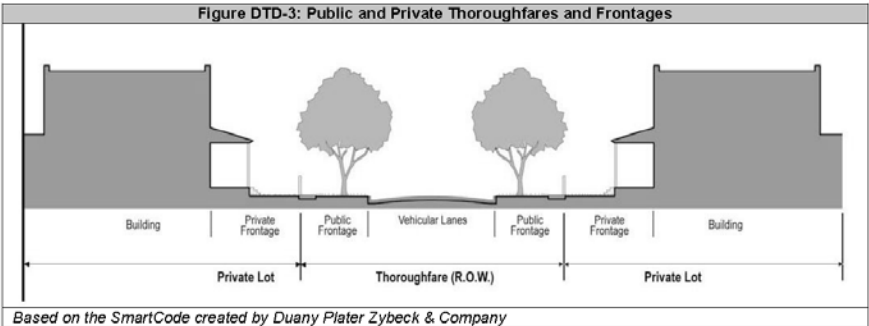
Lot Coverage, Maximum: A measure of the portion of a site that is impervious (i.e. does not absorb water) including but not limited to all areas covered by buildings, structures, parking surfaces and

structures, driveways, roads, sidewalks and any area of concrete asphalt, except as otherwise defined herein. The remaining area of a site shall be maintained as natural vegetation or landscaped area.

Open Space: Specific open space designs should be prepared in accordance the Planning Board site plan review process in Section 1230 and in accordance with Section 2860 and 2870 of these bylaws.

Private Frontage: The area between the building and the lot lines. Specifying private frontage is important as it determines the manner in which the building facade is presented to the pedestrian. (See Figure DTD-3).

Public Frontage: The area between the private lot line and the edge of the vehicular lanes. (See Figure DTD-3). It usually includes walkways, planters and lighting (i.e. such as the public sidewalk).



Residential Density Calculation: In calculating the number of residential units permitted, fractional units of less than five-tenths (0.5) shall be rounded down to the nearest whole number and fractional units of five-tenths (0.5) or greater shall be rounded up to the nearest whole number. Any rounding of fractional units shall be limited to a single final calculation for any development.

Street Line: The edge of the public layout of the street, or public right-of-way as defined by the sidewalk, whichever is greater.

Total Floor Area: Shall mean Gross Floor Area as defined in Section V of the Bourne Zoning Bylaws, and shall include additions and auxiliary buildings.

Through Lots: A through lot shall be defined as a lot with frontage of at least ten (10) feet on Main Street that also abuts on another public street or way (the “alternative street or way”), but shall not include a corner lot.

2833 *General Building Disposition and Configuration*

General building disposition and configuration requirements are as follows:

- a) One principal building at the frontage, and one accessory building to the rear of it, may be built on each lot as shown in Figure DTD-2 above.
- b) Buildings shall be disposed in relation to the boundaries of their lots according to Table DTD-2 and Figure DTD-2.
- c) Lot coverage shall not exceed that shown in Table DTD-2.
- d) Facades shall be built parallel to the principal frontage line or parallel to the tangent of a curved principal frontage line. (See Figure DTD-2).
- e) Setbacks for principal buildings shall be as required in Table DTD-2.
- f) Rear setbacks for outbuildings shall be measured from the centerline of the alley or rear lane easement. In the absence of rear alley or lane, the rear setback shall be as required in Table DTD-2.
- g) Loading docks and service areas shall be permitted on frontages only by special permit from the Planning Board.
- h) Buildings shall have their principal pedestrian entrances on a frontage line. (See Figure DTD-2)

2834 *Floor Area Ratio Bonuses*

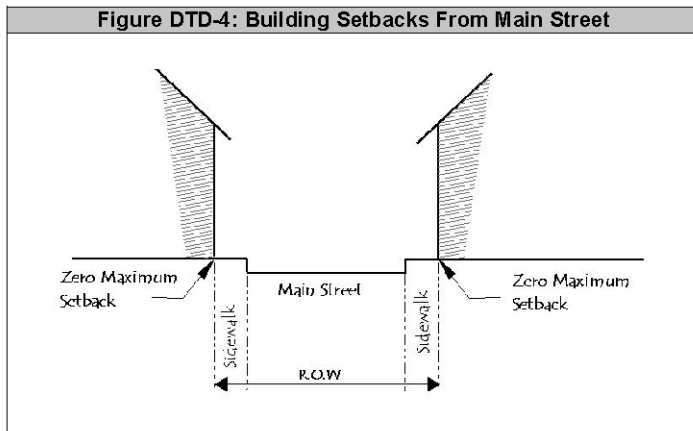
The maximum floor area ratio for any development within the DTD shall be as specified in Table DTD-2. An additional bonus floor area ratio of 50% may be granted by special permit for a mixed use development that has at least 50% of its parking spaces located in an enclosed structure.

2835 *Applicability of Setbacks*

- a) **General Requirements:** The use of setbacks for front and side yards as prescribed in Table DTD-2 will be permitted only when the area is used for pedestrian access, outdoor accessory uses, or to facilitate access to rear of the lot for

parking and loading. Site plans shall be provided demonstrating that the setback area accomplishes these objectives and creates an inviting environment for pedestrians (i.e. concrete/brick pavers, designated dining or retail areas, street trees and furniture, decorative lighting consistent with equipment used by the Town). Where rear yard setbacks are required, site plans will demonstrate that appropriate screening is provided (i.e. trees, shrubbery and fencing as needed).

- b) **Building Setbacks From Main Street:** The building setback from the Main Street right-of-way line may range from zero (0) to fifteen (15) feet for the front and street side facade so that the building visually reinforces the building facade line of the street (See Figure DTD-4).



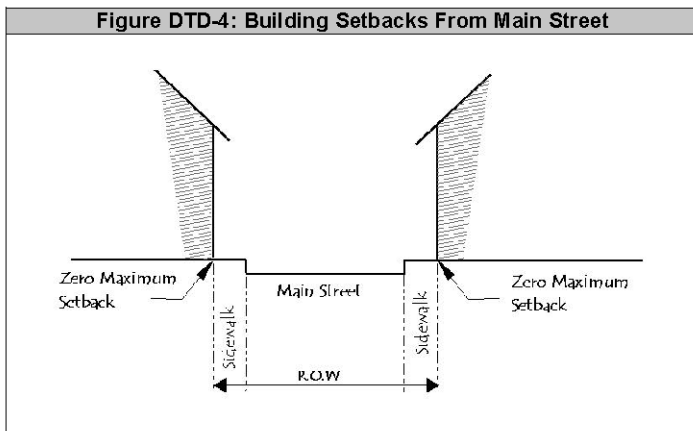
- c) **Existing Building Front Setback Performance Standards:** Existing buildings within the DTD district not currently located at the fifteen (15) foot maximum building setback may be altered or expanded so long as the maximum building setback is equal to twenty (20) feet or less, and provided that one or more of the SPGA criteria in Section 2838 below is accomplished.

2836 Building Height and Bulk

- a) **Minimum Building Height:** New buildings must be constructed to a height of two (2) or more stories at 22 feet. New single story buildings and alteration of existing single story buildings (excluding change of use) in the Downtown District is only permitted by Special

Permit from the Planning Board. Where permitted, new and altered single story buildings shall provide façade improvements and front elevations that are at least fifteen (15) feet in height above street elevation and constructed in materials and style consistent with applicable design guidelines in Appendix 1.

- b) **Maximum Building Height:** The maximum height by right of buildings or structures, other than accessory rooftop equipment discussed below or special architectural features, is 52 feet or four (4) stories. The maximum height may be increased by right to 56 feet when the roof pitch is in the range of 6 in 12. By Special Permit, the Planning Board may approve taller buildings than prescribed in the Table DTD-2 if such additional height is consistent with the goals for the Downtown District, provides economic and civic benefits to the Town and surrounding district, and is consistent with the applicable design guidelines in Appendix 1.
- c) **Building Height Stepback on Main Street** - In order to reduce shadowing effects, the maximum building height within 30 feet of the r-o-w layout of Main Street shall not exceed two stories or 35 feet for lots with frontage on Main Street between Memorial Circle and Belmont Circle. Uses accessory or supplemental to the uses contained in the fronting building are encouraged on the rooftop area of the step back portion of the building (i.e. rooftop gardens, dining areas, terraces, or similar uses. (See Figure DTD-5 below).



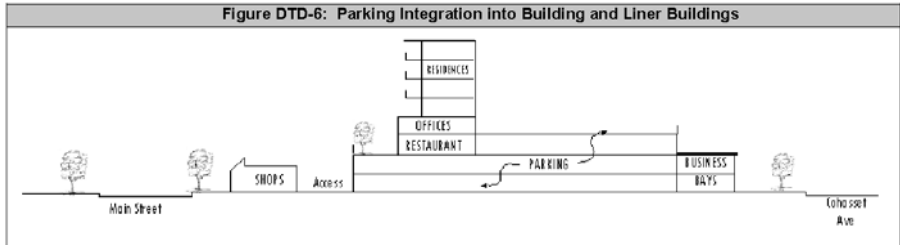
- d) **Height of Rooftop Equipment:** Accessory rooftop equipment may extend four (4) feet above the allowed building height provided that it is set back from the exterior wall(s) by at least 10 feet, and enclosed or screened by a parapet, or with materials compatible with the building, so as not to be visible from the ground. Accessory equipment shall not exceed 20% of the roof area. Where head house structures are necessary, they shall not exceed eight (8) feet in height, shall be setback from the exterior wall(s) by at least 10 feet, and shall not exceed 20% of the roof area.
- e) **Façade Length:** Buildings or portions of a building with a mass over 50 feet wide must divide their elevations into smaller parts. A pronounced change in massing, pronounced changes in wall planes and introducing significant variations in the cornice/roofline are all possible methods to accomplish the desired divisions of elevations into smaller parts.
- f) **Roof Pitch:** Where pitched roofs are used, a 6 in 12 inch pitch or greater is required. Pitched roofs less than this shall require a special permit. Flat roofs combined with rooftop amenities (green roofs and gardens, stormwater capture systems, outdoor accessory uses, etc.) are encouraged for buildings greater than two stories.
- g) **Building Separation:** Limited separation between adjoining buildings should be designed to allow for limited vehicle and pedestrian access to the rear. (See Figure DTD-2).

2837 Building Height and Bulk Bonuses for Public Parking

This bonus is applicable to a range of development sizes, but it may be more practical and feasible for large projects on larger lots of 30,000 square feet or more. The maximum height and floor area ratio may be increased by the SPGA subject to the following:

- a) **Parking Integrated into Building** - An area equal to the gross floor area of the first story shall be allocated to the Town for **public parking**. This public parking area shall be at ground level or within the first two stories of a parking structure (above or below ground). The area allocated to the Town shall be at least thirty (30%) of the total parking spaces to qualify for approval.

- b) **Liner Buildings** - Parking lots or structures that are completely surrounded by liner buildings at least 30 feet in depth along all primary and secondary street frontage lines and waterways, except for dedicated openings to the parking lot or structure. In no case shall the parking structure exceed the height of the liner building.



- c) **Parking Covenants** - The applicant must sign a covenant to ensure the public parking spaces will be open to the public for the life of the development; to identify the times when public parking will be open to the public; and to specify the operational and maintenance responsibilities for the public parking. The covenant is subject to approval by the Board of Selectmen on behalf of the Town. The covenant shall meet the approval of Town Counsel as to form, and be recorded in the Registry prior to issuance of the first building permit for the project.

2838 Dimensional Relief from the SPGA

Within the Downtown Zoning District, the Planning Board, acting as the SPGA, may provide relief from minimum lot area, minimum lot frontage, maximum building setback, minimum yard setbacks, floor area ratio limits, façade length requirements, ground floor window requirements, and through lot requirements, when such relief is necessary to ensure that a proposed development is consistent with the general special permit criteria set forth in Section 2827 above. The SPGA may vary the maximum building setback for the building façade, or any portion thereof, and may allow buildings to be set back from the front and/or street side property line where it would result in meeting the following criteria:

- a) General Design Objectives - Better alignment of buildings, improved design of the building facade, or where necessary to accommodate shop entrances, arcades,

plazas, sidewalk cafes, permanent public spaces, pocket parks, or landscaping required pursuant to the provisions of this section or as allowed by permit, and so long as such increase in building setback will not create significant interruption of the alignment of any sidewalk constructed on public or private property or will not otherwise interfere with pedestrian access.

- b) Outdoor Activity Zones - The area between the building setback and the street line provides permanent public plazas, sidewalk cafes, public spaces or amenities that are attractive and inviting for pedestrians.
- c) BFE Compliance - Increased front setback is necessary to meet the Base Flood Elevation (BFE) restrictions in a way that is both attractive to pedestrians and meets accessibility and safety requirements.
- d) ADA Compliance - Increased front setback is necessary to meet the Americans with Disability Act (ADA) requirements. Where possible, required ramping should be located primarily on the side of the building as opposed to directly in front of the building. Where ramping is required in front of the building, it should be designed to also provide an attractive and inviting space to pedestrians.

SECTION 2840 - PERFORMANCE & FUNCTIONAL STANDARDS

2841 General Performance Standards

- a) Local Comprehensive Plan - In any permit proceeding (Site Plan Review, Subdivision Review, Special Permit), the applicant must demonstrate that relevant goals in the Town of Bourne Local Comprehensive Plan are satisfied.
- b) Access and Circulation - In any permit proceeding, consideration shall be given to possibilities for improvements to pedestrian and vehicular circulation. At a minimum, the applicant/landowner shall propose alternatives for closing, sharing, or consolidating curb cuts, creating easements and links with adjoining uses or properties, moving parking areas to rear yards, merging parking areas to more effectively and efficiently use land, and upgrading sidewalks, paths, and crosswalks.

- c) Use of Existing Buildings - Full use of buildings existing on the date of adoption of this section is allowed. Full use of first floors may be allowed on an unrestricted basis for all uses permitted in the district. Full use of upper floors may be allowed on an unrestricted basis for all permitted uses only if all bylaw requirements are fully satisfied on the ground floor.
- d) Non-Complying Sites and Structures - Consistent with this section of the Zoning Bylaws, the Planning Board may consider permitting substantial alteration to, or demolition and reconstruction of, non-complying structures.
- e) Historic Preservation - A change of use of existing buildings that are listed as contributing or are eligible for listing on the National Register of Historic Places or the State Inventory of Historic Places shall be allowed with the following provisions:
 - 1) External architectural features are preserved and/or restored, and in particular, to the extent possible, historically significant exterior facades are preserved or restored.
 - 2) Original rooflines, to the greatest extent possible, are preserved.
 - 3) Any necessary restoration should follow the preservation guidelines outlined in the Secretary of Interior Standards or the Massachusetts Historic Commission standards.

2842 Performance Standards for Residential Uses

- a) General Residential Use Performance Standards
 - 1) Residential developments containing 10 or more units shall include a minimum of 10% of the total number of units available to low and moderate-income residents in accordance with the Commonwealth of Massachusetts standards for affordable housing.
 - 2) The number of dwellings on each lot is limited by the required number of parking spaces for each dwelling under Section 2850 and the base density in Table DTD-2.

- 3) New residential uses are allowed by right above the ground floor in existing or new buildings with frontage and orientation on Main Street, St. Margaret's Street, Wallace Avenue, Washington Avenue, Cohasset Avenue and Academy Drive. All other allowable residential uses require a special permit from the Planning Board if dwelling units are located at ground level and accessed by these public streets.

2843 Performance Standards for Non-Residential Uses - See Table DTD-1

2844 Performance Standards for Adaptive Reuse Developments - Reserved

2845 Performance Standards for Transit Oriented Developments (TOD) - Reserved.

SECTION 2850 OFF-STREET PARKING AND LOADING STANDARDS

2851 Purpose and Intent

It is the intent and purpose of these regulations to provide accessible, attractive, secure, properly lighted, well-maintained and screened off-street parking facilities for residents and visitors. These regulations are also intended to reduce traffic congestion and hazards and to assure the maneuverability of emergency vehicles by requiring adequate, appropriately-designed and well-placed provision of off-street parking and loading in proportion to the needs generated by different types of land use. The requirements for adequate, appropriately- designed and well-placed parking and off-street loading are intended to protect neighborhoods from the effects of vehicular noise and traffic generated by adjacent nonresidential land uses. The regulations regarding off-street parking and loading prescribed under this section supersede the requirements under Section 3300 of the Bourne Zoning Bylaws unless otherwise indicated below.

2852 General Parking and Circulation Objectives and Requirements

In general, applicants and the Town should seek to preserve and expand the supply of public and private parking spaces. In certain

cases, however, it may be preferable to shift, consolidate or delete parking spaces to help achieve other goals related to streetscape design, district vitality or public safety. Parking and circulation shall be designed to provide for the maximum pedestrian safety, ease traffic flow, and facilitate access/egress on the property, while minimizing the need for impervious surfaces. General parking and circulation criteria are as follows:

- a) Parking shall be accessed by an alley or rear lane, when such are available.
- b) Parking shall be located within the second and third Lot Layers as illustrated in Figure DTD-2.
- c) Parking lots shall be masked from the frontage by buildings or appropriate landscaping as specified in Section 2860.
- d) A minimum of one bicycle rack place shall be provided within the public or private frontage for every 15 vehicular parking spaces.
- e) The vehicular entrance of a parking lot or parking structure on a frontage shall be no wider than 24 feet.
- f) Required off-street parking areas shall not be used for sales, dead storage, repair, dismantling or servicing of any type or kind.
- g) Required off-street parking areas for five (5) or more automobiles shall have individual spaces that are designed, maintained and regulated so that no parking or maneuvering incidental to parking shall be on any public street or sidewalk and so that any automobile may be parked and unparked without moving another automobile.
- h) All off street parking areas shall be surfaced with asphalt, bituminous or concrete material, clay brick or concrete paving units, and maintained in a smooth, well-graded condition.
- i) If artificially lighted, such lighting shall be so designed and arranged that light is directed downward and away from any adjoining property used or zoned for residential purposes, and so designed and arranged as to shield public roadways and all other adjacent properties from direct glare or hazardous interference of any kind.
- j) Parking areas shall be arranged for the convenient access and safety of pedestrians and vehicles.

- k) Parking areas shall be arranged so that no vehicle shall be required to back from such facilities directly onto public streets.
- l) Parking areas shall be fitted with curbs, motor vehicle stops or similar devices so as to prevent vehicles from overhanging on or into public rights-of-way or adjacent property.

2853 Table of Required Parking Spaces

Where on-site or controlled parking is necessary and required, the applicant shall provide, at a minimum, the amount required in the table below. This reduced parking requirement, compared to Section 3300 of the Zoning Bylaw, recognizes the availability and broad distribution of existing public parking and the pedestrian characteristics of the Downtown District.

TABLE DTD-3: REQUIRED PARKING SPACES IN THE DOWNTOWN DISTRICT	
TYPE OF USE	REQUIRED PARKING
RESIDENTIAL USES	
Accessory dwelling or Live/Work Unit	Minimum of 1 space per dwelling unit
Multi-family dwelling (buildings with 3 or more dwellings)	1.5 spaces per dwelling unit plus 1 guest space for every 10 units
Senior citizen apartment or condominium building	1 space per unit plus 1 guest space per every 10 units
LODGING	
Inn (12 or less guest rooms)	1 space per guest room, employees and for the operator
Hotel	1 space per guest room or suite and 1 space per managers unit; Banquet and meeting rooms shall provide 6 spaces per 1,000 square feet of seating area (<i>restaurants shall be figured separately</i>)
OFFICE	
General offices	2 spaces per 1,000 square feet of net office space
Medical or dental offices	4 spaces per 1,000 square feet of net office space
Service businesses (financial and personal)	3 spaces per 1,000 square feet of net office space
RETAIL AND SERVICE	
Retail/commercial use	2.5 spaces per 1,000 square feet of gross floor area
Restaurant, café, bar, and other eating and drinking establishments	10 spaces per 1,000 square feet of gross floor area

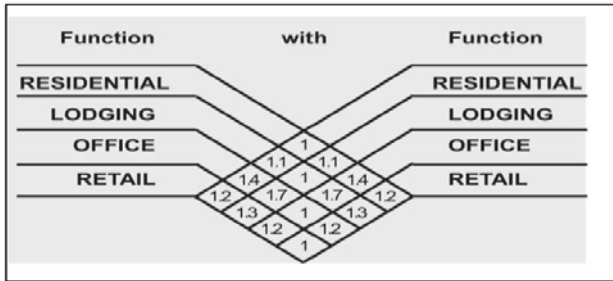
- a) Non-Defined Parking - Uses and parking requirements not defined in Table DTD-3 above, the applicant shall provide an amount equal to fifty (50%) of the required spaces under Section 3300 of the Zoning Bylaw.
- b) Fractional Spaces – When the number of required parking spaces for a particular use or building results in a fractional space, any fraction less than one half (1/2) shall be disregarded and any fraction of one half (1/2) or greater shall be counted as one (1) required space.

- c) Change of Use - A permitted use can be changed to another permitted use, and any permitted principal or accessory use can be intensified, without increasing the required off-street parking requirements of Section 2853, provided that as of the date of the adoption of this bylaw, there is:
 - 1) No increase in gross square footage of the building; and
 - 2) No reduction in existing parking spaces required pursuant to Section 2853 and
 - 3) There is no added outdoor use requiring the provision of parking according to Section 2853, except outdoor dining; and
 - 4) Parking space requirements for residential dwelling units shall be one parking space for one-bedroom units and two parking spaces for units with two or more bedrooms.
- d) Expanded Uses - Parking spaces shall be provided for expanded building area, and for expanded outdoor uses, as follows:
 - 1) Fifty percent (50%) of the spaces required under Section 3300 for all uses other than residential dwelling units.
 - 2) Parking space requirements for residential dwelling units shall be one parking space for one-bedroom units and two parking spaces for units with two or more bedrooms.
- e) Required Bicycle Facilities - One bicycle parking space shall be provided for every fifteen off-street vehicular parking spaces.

2854 Parking Reduction Methods

- a) Shared Parking Reduction Factor - Where possible, shared parking among mixed uses is strongly encouraged. The required number of spaces in Table DTD-3 may be reduced if mixed uses are compatible and can demonstrate that such a reduction would still provide adequate parking. The Planning Board may grant a special permit for reduction in required spaces according to Figure DTD-7 below upon a reliable showing of lesser parking need for a particular mix of use.

Figure DTD-7: Shared Parking Reduction Factor



- b) Off-Site Parking Credit - Parking requirements may be reduced by up to fifty percent (50%) with a Special Permit by the Planning Board if an off-street public parking lot of 20 spaces or more exists within 300 feet of the principal land use, and the public parking lot has ample spaces available to serve the immediate area as determined by a survey of peak hour occupancy and usage. If this rule cannot be met, the applicant can secure private off-site parking within 500 feet of the site by ownership or lease with another landowner with the following conditions:
 - 1) The off-site parking will be shared by more than one landowner; and
 - 2) The greater distance is justified because of pedestrian traffic patterns and the vitality of the area that would be part of the walk.
- c) On-Street Parking Credit - All non-residential properties located adjacent to a public right-of-way where on street parking is permitted may receive credit for one off-street parking stall for each 20 linear feet of abutting right-of-way with parallel parking. This provision shall be applied for on-street parking on the same side of the street as the proposed land use, or on the opposite side of the street if the property on that side of the street does not have the potential for future development. .
- d) Public Parking Fund & Permit Program - Reserved

- e) Traffic Circulation Improvement and Reduction Incentives - For redevelopment, the SPGA may provide relief from required parking where the applicant:
 - 1) Permanently eliminates and/or significantly reduces the width of existing curbcuts in a manner that improves the through flow of traffic on Main Street;
 - 2) Provides a perpetual agreement for one or more driveway consolidations or interconnections that will alleviate traffic on Main Street
 - 3) Provides a perpetual agreement specifying Transportation Demand Management measures for employees on site or within, such as carpooling, ridesharing, transit use, walking and bicycle incentives.

2855 Parking Location and Access

- a) Off-Street Parking Location - Surface and above ground structured parking on Main Street shall be located in the second or third layer and masked by a streetwall or liner building. Underground structured parking may be located throughout the lot and underneath buildings. By special permit, surface and above ground structured parking may be allowed on the front of the lot behind the front façade of the primary building and screened with sufficient landscaping. It shall be limited to a single row of vehicles and associated turning space. Also within the DTD District, to the extent feasible, existing parking located on the front of the lot shall be removed and relocated to the rear and/or side of buildings, consistent with this section.
- b) Curbcuts and Driveways - New curb cuts on existing public ways in the DTD shall be minimized. No more than one curb cut on Main Street shall be allowed for any lot. For traffic safety and to maintain traffic flow, no new driveways shall be permitted on Main Street within 200 feet of any intersection. New curbcuts on Main Street should only be allowed where the curbcut leads to parking for at least twenty (20) vehicles. Driveways should not occupy more than 25% of the frontage of any parcel, except for lots less than 40 feet wide.

To the extent feasible, access to business for purposes of delivery or parking shall be provided through one of the following methods:

- 1) Through a common driveway serving adjacent lots or premises
 - 2) Through existing side or rear streets and access points thus avoiding the principal thoroughfare; or
 - 3) Through designated public loading spaces on street or in existing municipal lots.
- c) Site Access - Parking shall be accessed from an alley or secondary street when possible. If parking is accessed from a primary street, there shall be only one point of access. Where the access crosses any pedestrian path, the intersection shall be clearly marked and lighted for the safety of the pedestrian. A parking lot or garage opening shall not exceed 2 lanes in width.
- d) Through Lots - A through lot with at least ten (10) feet of property line abutting Main Street is presumed to have frontage on Main Street. For through lots, the lot shall provide vehicular access off of the alternative street or way unless otherwise permitted by special permit.

2856 Parking Facility Design Standards

- a) Parking Space and Lot Design Standards – The parking design standards described in Section 3300 of the Bourne Zoning Bylaw shall apply in the DTD unless specifically addressed in this bylaw.
- b) Parking Structures Design Standards - Parking structures (above and below ground) are allowed and encouraged in the DTD. All off-street parking structures shall comply with the following minimum provisions:

Angle of Parking	Length of Parking Space	Width of Parking Space	Aisle Width
60° or less (one-way); 90° (one-way)	18 ft.	8.5 ft.	18 ft.
90° (two-way)	18 ft.	8.5 ft.	24 ft.

- c) Grass Parking - Grass parking is allowed as supplemental parking for any land use where excess parking is necessary on a temporary basis in addition to required parking in the DTD District. Some specific applications may include places of worship, parks and recreation facilities, or public and private schools. Off-street parking facilities surfaced with turf grid systems for both required parking and excess parking, shall:
- 1) Have the access aisles surfaced with asphalt, concrete material, clay brick or concrete paving units.
 - 2) Be so maintained such that the grass does not constitute a nuisance by virtue of its appearance or condition and is graded in a level condition.
 - 3) Comply in all other respects with the requirements of this section.

2857 Loading Areas

- a) Required Loading Spaces – The number of loading spaces shall be determined by the type and size of use as follows:

Residential	1 space: 20 – 99 units
	2 spaces: 100 or more units
Non-Residential	1 space: minimum
	2 spaces: 50,001 – 100,000 sq. ft.
	3 spaces: 100,001 – 150,000 sq. ft.
	4 spaces: 150,001 sq. ft. or more
Mixed Use	Per requirements above

- b) Dimensions - The minimum dimensions of any required off-street loading space shall be a clear horizontal area of ten (10) feet wide by twenty (25) feet deep, exclusive of platforms and piers, and a clear vertical space fourteen (14) feet high.
- c) Accessibility - Each off-street loading space shall be directly accessible from a street or alley without crossing or entering any other required off-street loading space. Such loading space shall be accessible from the interior of the building it serves and shall be arranged for convenient and safe ingress and egress by truck or truck and trailer combinations, so no truck or trailer

shall be required to back from such facilities directly onto public streets. Required off-street loading areas shall not be used for sales, dead storage, repair, dismantling or servicing of any type or kind.

- d) Shared Loading Areas - Collective, joint or combined provisions for off-street loading facilities for two or more buildings or uses may be made, upon the approval of the Planning Board, provided that such off-street loading facilities are sufficient in size and capacity to meet the combined requirements of the several buildings or uses and are designed, located and arranged to be usable thereby.

SECTION 2860 - STREETScape DESIGN & PEDESTRIAN AMENITIES

2861 Intent

In any permit proceeding, consideration shall be given to possibilities for enhancement of and improvements to streetscape design and pedestrian amenities, consistent with the Bourne Local Comprehensive Plan. At a minimum, the applicant shall propose a streetscape design that may include, but is not limited to: planting of street trees; terraces and landscaped areas; park benches, sidewalks or other pedestrian paths; doorways, porches, and entries that provide transition for and bridge the gap between public and private space; and ornamental parking and building lighting that is appropriate in style and design in the DTD District.

2862 Public Frontages

- a) Street Trees - The Public Frontage (see Figure DTD-3) shall include trees planted in a regular spacing pattern of a single species. The introduced landscape shall consist primarily of durable species tolerant of salt and soil compaction
- b) Lighting - Within the public frontages, the spacing and illumination level of lighting may be regulated by the Planning Board to accommodate specific site conditions, such as building entrances, parking areas, sidewalks and trails.
- c) Overhead Utilities - Wherever feasible, power lines shall be buried, or moved behind buildings.

2863 Site Landscaping Standards

- a) The first layer of private frontage shall be landscaped or paved to match the fronting public frontage.
- b) Trees shall be a species with shade canopies that, at maturity, remain clear of building frontages.

2864 Storage Areas

Exposed storage areas, machinery, garbage “dumpsters,” service areas, truck loading areas, utility buildings and structures shall be screened from view of abutting properties and streets using plantings, fences and other methods compatible with the goals of this section. Where feasible, shared use and designated areas for garbage dumpsters shall be required.

2865 Outdoor Uses

Outdoor uses are encouraged where applicable as accessory uses to retail, restaurant and entertainment uses.

2866 Temporary Street Banners

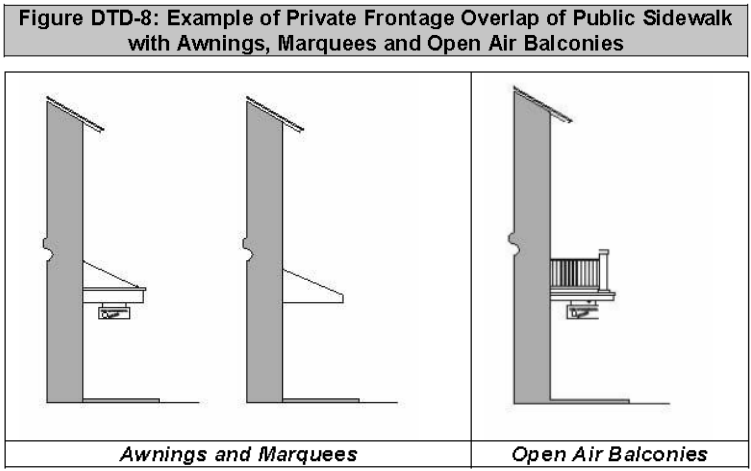
Temporary street banners used for the purpose of informing the general public of community events and activities may be permitted with approval of the Board of Selectmen. Street banners shall be hung in prescribed locations by the Town above Main Street, securely fastened to buildings or designated structures, maintain a minimum height of 16 feet above the street, constructed of durable materials, used solely for community events, and remain in place for no more than three (3) weeks prior to the event.

2867 Lighting Standards

- a) All developments shall use full cutoff light fixtures for exterior lighting in which no more than 2.5% of the total output is emitted at 90 degrees from the vertical pole or building wall on which it is mounted.
- b) Flood, area and up-lighting is not allowed.
- c) Reflectors and shielding should be provided to minimize all light at the property lines of the parcel to be developed.

2868 Private Frontage Overlaps Permitted

The SPGA may provide relief from the zero front yard setback for Awnings, Marquees, Balconies, Galleries, Arcades and Projecting Signs as shown in Figure DTD-8 below. These building structures are allowed to protrude up to eight (8) past the property line into the public right of way provided that they are not in conflict with parking and travel lanes, and street trees and other furnishings. All awnings, marquees, open air balconies, and associated projecting signs shall be a minimum of eight (8) feet above the ground, and require a authorization from the Board of Selectmen consistent with Bourne General Bylaws.



2869 Utilities and Services

- a) Mechanical - Mechanical equipment, whether ground level or rooftop shall be screened from view of adjacent properties and public rights-or-way and designed to be an integral part of the building.
- b) Trash - Trash containers shall be fully screened on 3 sides with solid walls a minimum of six feet high with a solid front gate, six feet high, which shall be kept, closed. Trash compacters shall be enclosed to minimize noise.
- c) Stormwater - Rain gardens, bioswales, pervious pavers, and other low impact design techniques to reduce and treat on-site stormwater are encouraged.

SECTION 2870 – LANDSCAPING

2871 General Landscaping Requirements

- a) Existing significant trees and shrubs shall be maintained to the maximum extent possible.
- b) The front yard landscaped setback from the road lot line shall be ten (10) feet, unless otherwise specified. Within the DTD, landscaped setback from all residential property lines shall be fifteen (15) feet unless otherwise specified.
- c) In addition to natural vegetation that is retained, the Front Yard Landscaped Setback shall be landscaped with a combination of indigenous grasses, trees and shrubs commonly found in Southeast Massachusetts.
- d) All developments must be adequately landscaped with low water use plants and provide habitat value whenever possible. No plantings shall obscure site entrance and exit drives and road intersections. Planting areas should serve as storm water treatment areas often referred to as “rain gardens”, as such they should be designed in a way that they are slightly depressed below adjacent parking or sidewalk grades with run-off directed to these areas. Plantings, while encouraging drought resistance, should be capable of withstanding seasonally wet conditions.
- e) Street trees - One deciduous tree with 3-inch minimum caliper is required to be planted within front setback for every 30 feet of frontage of property if front setback is greater than 10 feet. Trees in paved areas shall have a minimum 25 square feet of permeable area for growth. Trees in islands shall have a minimum of 50 square feet of permeable area for growth. All landscaped areas shall be continuously maintained, irrigated, and fertilized. Plant materials shall be organically maintained to maximum extent possible.

2872 Parking Lot Landscaping

- a) Trees - One 3-inch minimum caliper low water use, low maintenance tree must be provided for every 10 parking spaces and must be located within 50 feet of

the parking lot. Trees shall be maintained and irrigated as necessary and planted within at least 50 square feet of permeable area. Existing trees located in the interior of lots shall be credited towards this requirement.

- b) Five (5) or more spaces – 6-foot landscape buffer must be provided between property lines and parking spaces. The landscape buffer must screen parking with a dense hedge providing year-round screening or a fence must be constructed with no more than 50% open space between the panels. Hedges and fences may be subject to other regulation.
- c) Ten (10) or more spaces – 6-foot landscape buffer must be provided between a building and a surface area parking lot or drive except at entrances, building loading, and utility locations.
- d) Twenty (20) or more spaces - at least 10% of the interior parking lot must be landscaped. Planting along the perimeter shall not be considered as part of the 10%. Interior planting beds are ideally continuous to allow for maximum plant bed size and are constructed as rain gardens to control storm water. No landscaped island shall be less than 6' wide, except that in parking lots with 51 or more parking spaces where the minimum island width shall be 10'.
- e) Plant materials - shall be low water use and low maintenance and be of a sufficient size to create an attractive appearance. Where mulch is used, it shall not be placed in such a manner that it will wash into catch basins or drainage pipes in the lot or in adjacent roadways.
- f) Landscaping of Pre-existing parking lots - Upon the expansion of an existing parking lot containing 20 or more parking spaces and/or an alteration of a structure, or a change or extension of a use which increases the parking requirements by 5 or more spaces according to the standards of Sections 2853, the entire existing parking lot shall be brought into compliance with this section.

2873 Front Yard Landscaping

Front yard landscape is not required if front setback is zero. When the front setback is greater than zero, those portions of the front yard not occupied by pedestrian amenities and public spaces shall be landscaped. Street trees are required consistent with Section 2881 if front setback is greater than 10 feet.

2874 Fences

No fence shall exceed a height of 6 feet (8 feet when abutting a residential district) from the grade plane unless a granted a special permit from the SPGA.

SECTION 2880 - SIGNS

All development shall comply with the applicable signage requirements contained in Section 3200, Sign Regulations, of the Bourne Zoning Bylaws except that internally illuminated signs are prohibited in the Downtown Zoning District.
Or take any action relative thereto.

MOTION: We move the Town so vote.

VOTED: Ayes 156; Nays 30 – declared the motion passes by more than a 2/3rds vote.

SPECIAL TOWN MEETING

ARTICLE 1: To see if the Town will vote to reduce the rate of interest that accrues on property taxes deferred by eligible seniors under MGL Chapter 59, Section 5, Clause 41A from 8% to 4%, with such reduced rate to apply to taxes assessed for any fiscal year beginning on or after July 1, 2009, or take any other action in relation thereto.

Sponsor: *Board of Assessors*

MOTION: We move that the Town vote to reduce the rate of interest that accrues on property taxes deferred by eligible seniors under Massachusetts General Laws Chapter 59, Section 5, Clause 41A from 8% to 4% with such reduced rate to apply to taxes assessed beginning in Fiscal Year 2010 and for each fiscal year thereafter.

VOTED: *Ayes have it; motion passes; declared a unanimous vote.*

ARTICLE 2: To see if the Town will vote to appropriate, a sum of money for the purpose of the payment of unpaid bills from a previous fiscal year that are legally unenforceable due to the insufficiency of appropriation or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$4,569.39 for the purpose of payment of the unpaid bills as printed in the Warrant that are legally unenforceable due to the insufficiency of appropriation and to meet this appropriation to transfer the sum of \$4,569.39 from free cash for the purposes of this article.

VOTED: *Ayes have it; motion passes; declared a unanimous vote.*

ARTICLE 3: To see if the Town will vote to amend the Bourne Zoning Bylaw by amending the existing zoning map to revise the Downtown District (DTD) by rezoning a portion of the Downtown Waterfront District to a Downtown Neighborhood District as shown on a plan on file with the Bourne Town Clerk, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to amend the Bourne Zoning Bylaw by amending the existing zoning map to revise the

Downtown District by rezoning a portion of the Downtown Waterfront District to the Downtown Neighborhood District all as shown on a plan on file at the Office of the Town Clerk.

VOTED: Ayes 202; Nays 34; declared the motion passes by more than a 2/3rds vote.

ARTICLE 4: To see if the Town will vote to authorize the Board of Selectmen to transfer and convey, on terms deemed to be in the best interest of the Town, Lots 12 & 14 Shearwater Drive, Map 51.4, Parcels 120 & 121, to the Affordable Housing Trust for the purposes of providing affordable housing. As shown on a plan on file at the office of the Town Clerk, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to authorize the Board of Selectmen to convey, on terms and conditions deemed to be in the best interest of the Town, town owned land designated as Lots 12 and 14, Shearwater Drive as shown on Assessors Map 51.4, Parcels 120 & 121, as shown on a plan on file at the office of the Town Clerk to the Affordable Housing Trust for the purposes of providing affordable housing.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 5: To see if the Town will vote to appropriate, borrow or transfer from available funds a sum of money to the Stabilization Fund, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to appropriate the sum of \$887,462.00 to the Stabilization Fund and to meet this appropriation to transfer the sum of \$887,462.00 from free cash.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 6: To see if the Town will vote to amend the votes taken under Article 3 and Article 7 of the 2008 Annual Town Meeting or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to amend the vote taken under Article 3 of the 2008 Annual Town Meeting by transferring

the sum of \$143,268.80 to the overtime salaries of the Snow and Ice Account and to further transfer the sum of \$204,131.22 to the expense item of the Snow and Ice Account and to meet this appropriation to transfer the sum of \$347,400.02 from the group insurance appropriation for Fiscal Year 2009 and further to amend the vote taken under Article 7 of the 2008 Annual Town Meeting by amending the amount to be raised from receipts from the ISWM Enterprise Fund from \$15,164,156.00 to \$14,414,156.00 and to transfer \$750,000.00 from ISWM Retained Earnings.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 7: To see if the Town will vote to close out and transfer available balances in previous Town Meeting Articles whose purposes have been satisfied or take any other action in relation thereto.

MOTION: We move that the Town vote to close out and transfer available funds in the following Town Meeting Articles whose purposes have been satisfied:

Item	Fund	Article	Amount
Unpaid Bills	Overlay	Article 4 of the STM 10/2008	\$ 202.49
Estuaries Project	Stabilization	Article 27A of the ATM 5/2006	\$ 54,750.00
Red Brook Herring Repair	Free Cash	Article 23 of the ATM 5/2006	\$ 30,000.00
DP Software	Free Cash	Article 10A of the ATM 5/2002	\$ 15,876.93
Consultants Review	Free Cash	Article 10 of the STM 5/2008	\$ 150.00
Police Station Tech Upgrade	Stabilization	Article 27B of the STM 5/2006	\$ 7,274.94
Police Cruisers	Free Cash	Article 10B of the ATM 5/2007	\$ 540.00
Painting	Free Cash	Article 10i of the ATM 5/2003	\$ 467.76
Used Bucket Truck	Free Cash	Article 10U of the ATM 5/2007	\$ 7,031.01
Total			\$116,293.13

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 8: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate a sum of money for the purposes of adjusting the amount of real estate taxes due for Fiscal Year 2008 for Map 15, Parcels 6 and 7, identified as 295 Head of the Bay Road, Bourne, MA, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote, upon recommendation

of the Community Preservation Committee, to appropriate the sum of \$1,395.35 for the purposes of this Article and to meet this appropriation to transfer the sum of \$1,395.35 from the Open Space Reserves of the Community Preservation Fund.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 9: To see if the Town will vote to amend the Town By-laws by adding a new section 3.1.40 as follows, or take any other action in relation thereto.

Sponsor – Police Chief

Section 3.1.40 Public Consumption or Use of Marijuana

MOTION: We move that the Town vote to amend the Town By-laws by adding a new section 3.1.40 entitled “Public Consumption or Use of Marijuana” as printed in the Warrant.

VOTED: The Ayes have it; declared the motion passes.

2009 ANNUAL TOWN MEETING

ARTICLE 1: To see if the Town will vote the following regularly required authorizations or actions, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move the Town so vote.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 2: To see if the Town will vote to fix the salaries and compensation of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, and raise and appropriate a sum of money therefore, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to fix the salaries and compensation of all elected officials of the Town, as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, as follows:

Moderator	\$ 531.00
Selectmen 5 ea @ 3500.00	\$ 17,500.00
Town Clerk	\$ 33,817.72

We further move that the sum of \$51,848.72 be raised and appropriated for the purpose of this article.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the regular annual expenses of the Town, or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the sum of \$50,165,988.00 be appropriated for the regular annual expenses of the Town for the fiscal year July 1, 2009 to June 30, 2010, of which \$10,927,724.00 shall be for salaries and wages and \$39,238,264.00 shall be for expenses, all segregated to the accounts as printed in the Board of Selectmen's recommendations attached to this motion and incorporated herein by reference, except that amounts for Town and Regional Schools may wholly or in part be used for salaries and wages; and to meet this appropriation, we further move that the sum of \$297,989.00 be transferred from PL874 grant funds for

the town's school expenses, the sum of \$895,000.00 be transferred from the Ambulance Fund to the Town Ambulance operation, the sum of \$30,000.00 be transferred from Conservation Commission Receipts reserved for appropriation for the Conservation Commission, the sum of \$632,222.00 be appropriated from FY2010 Estimated Community Preservation Fund Revenues for debt expense for Open Space and Recreation purposes, the sum of \$30,490.00 be transferred from the Community Septic Management program, the sum of 75,000.00 be transferred from the Waterway Improvement Fund, the sum of \$859,245.00 transferred from free cash and the sum of \$47,346,042.00 be raised and appropriated.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Sewer Department, or take any other action in relation thereto.
Sponsor – Board of Sewer Commissioners

MOTION: We move the sum of \$779,778.00 be authorized to be expended by the Sewer Commissioners for the operation of the Sewer Department as follows:

Salaries & Wages	\$ 145,259.00
Expenses	\$ 619,519.00
Reserve Fund	\$ 15,000.00

And we further move that the sum of \$142,677.00 be transferred to the General Fund to offset Sewer Enterprise indirect expenses, and in order to meet this appropriation, we move that the sum of \$9,930.00 be transferred from the Massachusetts Water Pollution Abatement Trust Reserve Account and the sum of \$912,525.00 be raised from Sewer Enterprise Receipts.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 5: To see if the Town will vote to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the State Aid Highway (Chapter 90) guidelines adopted by the Public Works' Commission, said funds to be expended under the direction of the D.P.W. Superintendent, with the approval of the Board of Selectmen, or take any other action in relation thereto.
Sponsor - D.P.W. Superintendent

MOTION: We move that the Town vote to appropriate any sums of money received or to be received from the Commonwealth of Massachusetts for the purposes of this article.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to establish a Reserve Fund, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the Town vote to raise and appropriate the sum of \$250,000.00 for the purpose of this Article.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Integrated Solid Waste Management Program, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move that the sum of \$9,661,930.00 be authorized to be expended for the operation of the Integrated Solid Waste Management Enterprise Fund as follows:

Salaries & Wages	\$ 1,690,935.00
Expenses	\$ 7,370,995.00
Reserve Fund	\$ 250,000.00
Host Community Fee	\$ 350,000.00

And we further move that the sum of \$1,963,815.00 be transferred to the General Fund to offset ISWM Enterprise Fund indirect expenses and in order to meet this appropriation, we further move the sum of \$11,625,745.00 be raised from receipts from the ISWM Enterprise Fund for the purpose of this article.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 8: To see if the Town will vote to hear reports and recommendations of Committees and Town Officers, or take any other action in relation thereto.

Sponsor - Board of Selectmen

MOTION: We move the Town so vote.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 9: To see if the Town will vote under authority of M.G.L., Chapter 44, Section 53E ½ to establish Revolving Funds to be known as described below, or take any other action in relation thereto.

MOTION: We move that the Town vote under the authority of M.G.L. Chapter 44, Section 53 E ½ to establish Revolving Funds to be entitled herein and to authorize the spending limits for the Recreation Programs Fund in the amount of \$100,000.00, the Shellfish Propagation Fund in the amount of \$35,000.00, the School Transportation Fund in the amount of \$50,000.00, the After School Activity Fund in the amount of \$25,000.00, the Public Library Book Fund in the amount of \$25,000.00 and the Composting Bins Fund in the amount of \$500.00.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of funding capital improvements and capital projects, or take any other action in relation thereto
Sponsor – Capital Outlay Committee

ITEM	DEPARTMENT	PROJECT/DESCRIPTION	AMOUNT
1.	Police Department	Police Cruisers	\$ 90,000.00
2.	Police Department	Generator	\$ 75,000.00
3.	Fire Department	Ambulance 136	\$ 150,000.00
4.	Fire Department	Lifepac Replacement	\$ 130,000.00
5.	DNR	Fuel System Upgrade	\$ 146,000.00
6.	DNR	Repower Y-56 1995 Pump out Boat	\$ 16,000.00
7.	Bourne Schools	Upgrade Security System BHS	\$ 150,000.00
8.	Bourne Schools	Technology Plan	\$ 202,000.00
9.	Bourne Schools	Replace Boiler Peebles School	\$ 85,000.00
10.	DPW	Purchase 1 Ton Dump Truck (M5)	\$ 60,000.00
11.	DPW	Purchase Dump/Sander Truck (T-9)	\$ 127,000.00
12.	DPW	Purchase Dump/Sander Truck (T-11)	\$ 127,000.00
13.	DPW	Roadside Mower	\$ 80,000.00
14.	Shore & Harbor	Annual Dredging	\$ 85,000.00
15.	Town Hall	Roof Repairs	\$ 50,000.00
16.	Selectmen	Facility Use & Reuse	\$ 24,000.00
17.	Selectmen	Wastewater Study	\$ 65,000.00
18.	ISWM	Replace CAT 906 Mini-Loader	\$ 95,000.00
19.	ISWM	Replace Ford F550 Container Truck	\$ 72,000.00
20.	ISWM	Excavator	\$ 230,000.00
			\$2,059,000.00

MOTION: We move that the Town vote to raise and appropriate the sum of \$2,059,000.00 for the capital outlay projects listed in the capital outlay report and to meet this appropriation we move to transfer the sum of \$244,000.00 from free cash; \$101,000.00 from the Waterways Improvement Fund. We further vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$1,714,000.00 under and pursuant to Chapter 44, Sections 7(3A), 7(9), 7(28) of the General Laws, as amended, and supplemented, or any other enabling authority and to issue bonds or notes of the Town therefore.

VOTED: Ayes 186; Nays 1; declared the motion passes by more than a 2/3rds vote.

ARTICLE 11: To see if the Town will vote to appropriate, transfer from available funds or borrow a sum of money through the Town of Bourne Integrated Solid Waste Management System for the final design and construction of a new public works facility or take any action in relation thereto.

Sponsor – Capital Outlay Committee

MOTION: we move that the Town vote to indefinitely postpone this article.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 12: To see if the Town will vote to transfer any sums of money received from the ISWM Host Community Fees in excess of \$350,000.00 to fund entitled “Capital Expenditure Stabilization Reserve Fund” or take any other action in relation thereto.

Sponsor – Board of Selectmen

MOTION: We move that the Town vote to direct and dedicate any additional moneys received from the ISWM Host Community Fee in excess of \$350,000.00 per year into a fund entitled the Capital Expenditure Stabilization Reserve Fund.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 13: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate a sum of money for the following Community Preservation Fund purposes, and to meet said appropriation, to transfer from available funds, or reserve from the FY 2010 Estimated Community Preservation Fund Revenues a sum of money for the purposes of this article, or take any other action relative thereto:

Sponsor – Community Preservation Committee

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend.
A	Bourne Housing Partnership	Fund position of Affordable Housing Specialist - (including equipment, supplies, and expenses).	Community Housing	\$47,680.00
B	Bourne Housing Partnership	Bourne Housing Opportunity Purchase Program (to subsidize affordable home ownership and/or rentals)	Community Housing	\$140,000.00
C	Buzzards Bay Village Association	To continue the "Three Mile Look" project located at the end of Perry Avenue in Buzzards Bay.	Open Space	\$28,000.00
D	Town Clerk	To bind and re-bind permanent town birth, death, marriage licenses, install shelving in Clerk's vaults, purchase proper storage containers.	Historic Resources	\$15,000.00
E	Town Clerk	Placing Town Clerk, Planning Board and Archives documents in an electronic format (laserfiche)	Historic Resources	\$35,000.00
F	Pocasset Village Association	To replace the roof of the Pocasset Community Center building and restore the roof to its original appearance when built in 1912.	Historic Resources	\$6,100.00
G	Mass. Coastal Railroad, LLC.	Rehabilitation of the Buzzards Bay Railroad Interlocking Tower	Historic Resources	\$87,753.00
H	Swift Memorial United Methodist Church	Restoration of the Church's Historic Slate Roof	Historic Resources	\$125,000.00
I	Community Preservation Committee	Reserve for Community Housing	Community Housing	\$.00
j	Community Preservation Committee	Reserve for Open Space	Open Space	\$324, 488.00

Item	Sponsor	Project Description	CPA Purpose	Community Preservation Committee Recommend.
k	Community Preservation Committee	Reserve for Historic Resources	Historic Resources	\$.00
l	Community Preservation Committee	2010 Budgeted Reserve	All CPA Purposes	\$105,244.00

Each of the above listed projects were voted under the following separate motions:

13A. We move that the Town vote to appropriate, upon the recommendation of the Community Preservation Committee, the sum of \$47,680.00 for the purpose of funding the position of Affordable Housing Specialist, as described in the Warrant, for the purposes of community housing, and to meet this appropriation, to transfer the sum of \$47,680.00 from the 2010 CPA Community Housing Estimated Revenues.

VOTED: Ayes have it; motion passes.

13B. MOTION: We move that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$140,000.00 for the purpose of funding the Bourne Housing Opportunity Purchase Program, as described in the Warrant, for the purposes of community housing, and to meet this appropriation, to transfer the sum of \$88,564.00 from the 2010 CPA Community Housing estimated Revenues and the sum of \$45,469.00 from the Community Housing reserves and the sum of \$5,967.00 from Undesignated Fund Balance of the Community Preservation Fund.

VOTED: Ayes have it; motion passes.

13C. MOTION: We move that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$28,000.00 for the purpose of continuing the "Three Mile Look" project located at the end of Perry Avenue in Buzzards Bay for the purposes of open space, and to meet this appropriation, to transfer the sum of \$28,000.00 from 2010 CPA Open Space Estimated Revenues.

VOTED: Ayes have it; motion passes.

13D. MOTION: We move that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$15,000.00 for the purpose of preserving documents in the Town Clerk's office, as described in the Warrant, for the purpose of historic resources, and to meet this appropriation, to transfer the sum of \$15,000.00 from the 2010 CPA Historic resources Estimated Revenues.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

13E. MOTION: We move that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$35,000.00 for the purposes of preserving archive documents in an electronic format, as described in the Warrant, for the purpose of historic resources, and to meet this appropriation, to transfer the sum of \$35,000.00 from the 2010 CPA Historic Resources Estimated Revenues.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

13F. MOTION: We move that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$6,100.00 for the purpose of replacing the roof of the Pocasset Community Center to its original appearance, as described in the Warrant, for the purpose of historic resources, and to meet this appropriation, to transfer the sum of \$6,100.00 from the 2010 CPA Historic Resources Estimated Revenues.

VOTED: Ayes have it; motion passes.

13G. MOTION: We move that the Town vote to appropriate, upon the recommendation of the Community Preservation Committee, the sum of \$80,000.00 for the purpose of rehabilitation of the Buzzards Bay Railroad Interlocking Tower, for the purpose of historic resources, and to meet this appropriation to transfer the sum of \$80,000.00 from the 2010 CPA Historic Resources Estimated Revenues, said appropriation to be contingent upon execution of a grant agreement between the Town and the Massachusetts Coastal Railroad LLC..

VOTED: Ayes have it; motion passes.

13H. We move that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$125,000.00 for the purpose of restoration of the Historic Slate

Roof of the Swift Memorial United Methodist Church, for the purpose of historic resources, and to meet this appropriation, \$144.00 from the 2010 CPA Historic resources estimated Revenues and to transfer the sum of \$97,096.00 from the Historic resources Unreserved Fund Balance the sum of \$27,760.00 from the Undesignated Fund Balance of the Community Preservation Fund, said appropriation to be contingent upon execution of a Permanent Historic Restriction pursuant to Massachusetts General Laws Chapter 184.

VOTED: Ayes 123; Nays 49- declared the motion passes.

13I. It was not necessary to take a vote on this item.

13J. We move that the Town vote to appropriate, upon recommendation of the Community Preservation the sum of \$324,488.00 for the Reserve for Open Space, for the purpose of open space, and to meet this appropriation, to transfer the sum of \$324,488.00 from the 2010 CPA Open Space Estimated Revenues.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

13K. It was not necessary to take a vote on this item.

13L. We move that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$105,244.00, for the purposes of the 2010 Budgeted Reserve of the Community Preservation Committee, for the purposes of the Community Preservation Act, and to meet this appropriation, to transfer the sum of \$105,244.00 from the 2010 CPA Other Purposes Estimated Revenues.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 14: To see if the town will vote to amend the Town of Bourne Bylaws by deleting Article 3.9 entitled "Mooring Permits" in its entirety or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to amend the Town of Bourne Bylaws by deleting Article 3.9 entitled "Mooring Permits" in its entirety.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 15: To see if the town will vote to amend the Town of Bourne Bylaws Article 3.9 Mooring Permits Section 3.9.1 by deleting “Each mooring permit shall be assessed a fee of \$50.00 for a resident mooring for personal, non-commercial use, a fee of \$150.00 for non-resident mooring for personal non-commercial use, and a fee of \$150.00 for a mooring for commercial use” and inserting in place thereof the words “Each mooring permit shall be assessed a fee of \$70.00 for personal, non-commercial use and a fee of \$150.00 for a mooring for commercial use” or take any other action in relation thereto
Sponsor – Board of Selectmen

MOTION: We move that the Town vote to indefinitely postpone this Article.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money for the purpose of shellfish propagation, or take any other action in relation thereto.
Sponsor – Board of Selectmen

MOTION: We move that the Town vote transfer \$9,000.00 from free cash for the purposes of this Article.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 17: To see if the Town will vote to amend the Bourne Zoning Bylaw Section 2220, Use Regulation Schedule, by adding WECS, to read as follows or take any other action in relation thereto.
Sponsor – Planning Board

DISTRICT	R-40 R-80	VB B-1	B-2 B-4	B-3	GD
WECS Section 3460	PB	PB	PB	PB	PB

MOTION: We move that the Town vote to amend the Bourne Zoning Bylaw Section 2220, entitled “Use Regulation Schedule” by adding Section WECS, as printed in the Warrant and inserting Section WECS as the last category under “Accessory Uses” in Section 2220.

VOTED: Ayes have it; motion passes; declared a unanimous vote

ARTICLE 18: To see if the Town will vote to amend the Bourne Zoning Bylaw, by striking the words "Building Inspector" and substituting in their place the words "Inspector of Buildings" throughout the Zoning Bylaw or take any other action in relation thereto.
Sponsor – Planning Board

MOTION: We move the Town so vote.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 19: To see if the Town will vote to rescind and repeal its vote under Article 24 of the May 1979 Annual Town Meeting establishing the Archives Committee, and its vote under Article 7 at the September, 1980 Special Town Meeting. Sponsor - the Bourne Historical Commission, the Bourne Historical Society and the Bourne Archives

MOTION: We move the Town so vote.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

ARTICLE 20: To see if the Town will vote, upon the recommendation of the Community Preservation Committee, to appropriate a sum of money for the purposes of the administrative and operating expenses of the Community Preservation Committee, or take any other action in relation thereto.
Sponsor - Community Preservation Committee

MOTION: We move the Town vote, upon recommendation of the Community Preservation Committee, to appropriate the sum of \$30,000.00 for the purposes of this Article and to meet this appropriation to transfer the sum of \$30,000.00 from the Undesignated Fund Balance of the Community Preservation Fund.

VOTED: Ayes have it; motion passes; declared a unanimous vote.

Report of the Town Treasurer

To the Honorable Board of Selectmen
And the Citizens of the Town of Bourne:

Included in the following pages for the Fiscal Year Ending June 30,
2009 are:

Schedule of Treasurer's Cash
Schedule of Trust Funds
Schedule of Tax Title Activity
Summary of Long Term Debt
Detailed Schedule of Long Term Debt
Schedule of Temporary Borrowing Activities

Respectfully submitted

Karen Girouard
Treasurer

SCHEDULE OF TREASURER'S CASH JUNE 30, 2009

GENERAL CASH SUMMARY

CASH BALANCE - JULY 1, 2008	\$35,886,037.95
RECEIPTS - 7/1/2008 - 6/30/2009	98,557,431.25
	98,557,431.25
DISBURSEMENTS 7/1/2008 - 6/30/2009	
PAYROLL WARRANTS	29,668,333.04
VENDOR WARRANTS	<u>71,299,984.97</u>
	<u>100,968,318.01</u>
CASH BALANCE - JUNE 30, 2009	<u><u>\$33,475,151.19</u></u>

Town of Bourne
TRUST FUNDS
Perpetual Care of Cemetery Funds

	BALANCE 7/1/08	INTEREST EARNED	FISCAL 2009 EXPENDED	FISCAL 2009 DEPOSITS	BALANCE 6/30/09
Cataumet Cemetery	1,386.77	(95.58)	35.18		1,256.01
Albert C. Cobb Cemetery	951.18	(65.56)	24.11		861.51
Gray Gables Cemetery	1,334.71	(91.95)	33.81		1,208.95
Oakland Grove Cemetery	1,602.13	(110.38)	40.62		1,451.13
Old Bourne Cemetery	808.18	(55.64)	20.48		732.06
Old Bourne Cemetery Lots	5,945.35	(409.65)	150.77		5,384.93
Pocasset Cemetery	3,697.33	(254.76)	93.73		3,348.84
Stillman Ryder Cemetery	290.81	(20.00)	7.37		263.44
Sagamore Cemetery	6,441.54	(443.85)	163.31		5,834.38
TOTALS	22,458.00	(1,547.37)	569.38		20,341.25

SCHOLARSHIP FUNDS

	BALANCE 7/1/08	INTEREST EARNED	FISCAL 2009 EXPENDED	FISCAL 2009 DEPOSITS	BALANCE 6/30/09
Josephine V. Lewis Scholarship	10,294.34	(709.32)	250.00		9,335.02
Harry & Irene Walker Scholarship	2,147.04	(148.16)	-		1,998.88
Estate of Georgetta Nye Waterhouse Scholarship	17,345.29	(1,195.24)	100.00		16,050.05
Grace Swift Nye Trust Fund	17,255.55	(2,846.93)	155,839.83	203,048.93	61,617.72
TOTALS	47,042.22	(4,899.65)	156,189.83	203,048.93	89,001.67

MISCELLANEOUS

	BALANCE 7/1/08	INTEREST EARNED	FISCAL 2009 EXPENDED	FISCAL 2009 DEPOSITS	BALANCE 6/30/09
Conservation Commission	33,761.37	(2,329.89)			31,431.48
Emily Howland Bourne Fund	19,480.56	(1,344.39)			18,136.17
Mary Susan Cobb Fund	5,243.27	(361.83)			4,881.44
Stabilization Fund	2,562,537.33	51,848.06		937,462.00	3,551,847.39
Capital Stabilization Fund	-	312.53		28,842.33	29,154.86
Carol Ann Swift Memorial	1,057.85	(73.35)	100.00		884.50
TOTALS	2,622,080.38	48,051.13	100.00	966,304.33	3,636,335.84

INSURANCE FUNDS

	BALANCE 7/1/08	INTEREST EARNED	FISCAL 2009 EXPENDED	FISCAL 2009 DEPOSITS	BALANCE 6/30/09
Employee Insurance Fund	1,131,207.72	(72,310.67)	2,060,373.95	1,814,988.25	813,511.35
Self Insurance Claims Fund	3,706,304.47	(241,099.46)	6,295,762.65	5,231,654.62	2,401,096.98
TOTALS	4,837,512.19	(313,410.13)	8,356,136.60	7,046,642.87	3,214,608.33

TAX TITLE ACTIVITY
JULY 1, 2008 - JUNE 30, 2009

TAX TITLE RECEIPTS

Tax title redemptions	\$121,278.14	
Tax title interest	22,738.41	
Recording/Redemption/Legal Fees	<u>4,372.54</u>	
Total tax title receipts		<u><u>148,389.09</u></u>

STATEMENT OF ACCOUNTS

Beginning Balance July 1, 2008	\$407,450.65	
New Turnovers	\$42,648.98	
Subsequent taxes added	102,855.99	
Transfer to foreclosures	(22,197.49)	
Less: Tax Title Redemptions	<u>(121,278.14)</u>	
Ending Balance June 30, 2009		<u><u>\$409,479.99</u></u>

Town of Bourne Summary of Long Term Debt

Purpose of Debt	Balance 7/1/08	New Issues	Principal Reductions	Balance 6/30/09
Sewerage	147,450.00		49,150.00	98,300.00
Sewer MWPAT * Note 1	159,327.69		24,032.12	135,295.57
Sewer MWPAT * Note 2 ***	66,181.48		7,982.42	58,199.06
School Project Refunding	365,000.00		365,000.00	0.00
School Project Refunding	23,000.00		14,000.00	9,000.00
Building Construction-School Refunding	62,000.00		36,000.00	26,000.00
Septic Loan MWPAT* Note 3	135,000.92		10,400.36	124,600.56
Tennis Courts	8,000.00		2,000.00	6,000.00
Landfill Water Main	48,000.00		7,000.00	41,000.00
Landfill Road	12,000.00		12,000.00	0.00
Town Hall Repair	764,000.00		96,000.00	668,000.00
Landfill Water Supply	100,000.00		50,000.00	50,000.00
Coady Roof	33,000.00		18,000.00	15,000.00
Middle School	13,390,000.00		1,030,000.00	12,360,000.00
Landfill Phase 3	286,000.00		286,000.00	0.00
Landfill Plans & Capping	141,000.00		141,000.00	0.00
Landfill Plans	46,000.00		46,000.00	0.00
Community Center	3,692,000.00		257,000.00	3,435,000.00
Community Center Land	248,000.00		20,000.00	228,000.00
Police Remodeling	36,000.00		6,000.00	30,000.00
Library Roof	124,000.00		14,000.00	110,000.00
Land Acquisition-Land Bank	1,017,000.00		74,000.00	943,000.00
Land Acquisition-Land Bank	1,722,000.00		123,000.00	1,599,000.00
Land Acquisition-Land Bank	788,000.00		53,000.00	735,000.00

Purpose of Debt	Balance 7/1/08	New Issues	Principal Reductions	Balance 6/30/09
Septic Loan MWPAT* Note 4	156,416.00		9,842.00	146,574.00
Landfill Processing Center Plans	40,000.00		20,000.00	20,000.00
Landfill Phase 3	560,000.00		280,000.00	280,000.00
Landfill Phase 2	38,000.00		19,000.00	19,000.00
Landfill Drop Off Center	92,000.00		46,000.00	46,000.00
Landfill Bailing Equipment	120,000.00		60,000.00	60,000.00
Fire Rescue Vehicle	30,000.00		30,000.00	0.00
Police Station Roof	20,000.00		10,000.00	10,000.00
School Computers	40,000.00		40,000.00	0.00
DPW Packer Vehicle	30,000.00		30,000.00	0.00
Septic Loan	180,000.00		10,000.00	170,000.00
Land Acquisition	2,500,000.00		150,000.00	2,350,000.00
Landfill Liner	2,400,000.00		300,000.00	2,100,000.00
Road Betterment	20,000.00		10,000.00	10,000.00
School Plans	310,000.00		20,000.00	290,000.00
BHS Window Replacement	500,000.00		30,000.00	470,000.00
Elementary School	2,500,000.00		125,000.00	2,375,000.00
BHS Roof	255,250.00		15,250.00	240,000.00
BHS Bathrooms	75,000.00		4,000.00	71,000.00
School Technology Hardware	245,250.00		32,250.00	213,000.00
School Special Ed Bus	75,500.00		25,500.00	50,000.00
School Technology Plan	238,000.00		61,000.00	177,000.00
BHS Roof	264,000.00		14,000.00	250,000.00
DPW Dump Truck	100,000.00		25,000.00	75,000.00
DPW Truck	30,000.00		10,000.00	20,000.00
DPW Dump Truck	52,000.00		18,000.00	34,000.00
DPW Used Cab and Chassis	25,000.00		9,000.00	16,000.00

Marina Renovation	75,000.00		10,000.00	65,000.00
Ladder Truck	725,000.00		92,000.00	633,000.00
Fire Rescue Vehicle	72,000.00		24,000.00	48,000.00
Fire Equipment Station 3	140,000.00		47,000.00	93,000.00
Fire Equipment	35,000.00		10,000.00	25,000.00
Fire Rescue Vehicle	140,000.00		36,000.00	104,000.00
ISWM Compactor	447,000.00		149,000.00	298,000.00
ISWM Bulldozer	300,000.00		75,000.00	225,000.00
ISWM Scale	250,000.00		63,000.00	187,000.00
ISWM Landfill Pase 3 Stage 3	425,000.00		24,000.00	401,000.00
Totals	36,918,376.09	0.00	4,675,406.90	32,242,969.19

* See notes under Municipal Bonds & Notes

MUNICIPAL BONDS & NOTES

SEWER

Dated 10/15/90 for \$983,000 at 6.000% NIC to the year 2010	
Interest paid in fiscal 2009	7,372.50
Principal paid in fiscal 2009	49,150.00
Balance due on loan	98,300.00
Balance of interest due over life of loan	5,898.00

SEWER (NOTE 1 ***) - Not Grossed Up

Dated 7/14/93 for \$393,650.06 at zero interest to the year 2014	
Interest paid in fiscal 2009	0.00
Admin Fee paid in fiscal 2009	610.85
Principal paid in fiscal 2009	24,032.12
Balance due on loan	135,295.57
Balance of interest due over life of loan	0.00

SEWER (NOTE 2) *** - Not Grossed Up

Dated 6/01/95 for \$131,042.08 at 3.60% interest to the year 2015	
Interest paid in fiscal 2009	1,730.64
Admin Fee paid in fiscal 2009	99.42
Principal paid in fiscal 2009	7,982.42
Balance due on loan	58,199.06
Balance of interest due over life of loan	4,984.94

SCHOOL PROJECT REFUNDING

Dated 12/01/95 for \$2,501,450.00 AT 4.86107% NIC to the year 2009	
Interest paid in fiscal 2009	19,162.50
Principal paid in fiscal 2009	365,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

SCHOOL PROJECT REFUNDING

Dated 12/01/95 for \$139,100.00 AT 4.92020% NIC to the year 2010	
Interest paid in fiscal 2009	1,216.50
Principal paid in fiscal 2009	14,000.00
Balance due on loan	9,000.00
Balance of interest due over life of loan	481.50

BUILDING CONSTRUCTION-SCHOOL REFUNDING

Dated 12/01/95 for \$349,110.00 AT 4.93591% NIC to the year 2010	
Interest paid in fiscal 2009	3,281.00
Principal paid in fiscal 2009	36,000.00
Balance due on loan	26,000.00
Balance of interest due over life of loan	1,391.00

SEPTIC LOAN PROGRAM(NOTE 3)

Dated 8/01/02 for \$197,403.08 to the year 2020

Interest paid in fiscal 2009	0.00
Principal paid in fiscal 2009	10,400.36
Balance due on loan	124,600.56
Balance of interest due over life of loan	0.00

TENNIS COURT

Dated 5/15/00 for \$30,000 AT 5.02349% NIC to the year 2012

Interest paid in fiscal 2009	402.00
Principal paid in fiscal 2009	2,000.00
Balance due on loan	6,000.00
Balance of interest due over life of loan	606.00

LANDFILL WATER MAIN

Dated 5/15/00 for \$105,000 AT 5.04931% NIC to the year 2016

Interest paid in fiscal 2009	2,427.00
Principal paid in fiscal 2009	7,000.00
Balance due on loan	41,000.00
Balance of interest due over life of loan	7,731.00

LANDFILL ROAD

Dated 5/15/00 for \$110,000 AT 5.01177% NIC to the year 2009

Interest paid in fiscal 2009	600.00
Principal paid in fiscal 2009	12,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

TOWN HALL REPAIR

Dated 5/15/00 for \$1,540,000 AT 5.05522% NIC to the year 2016

Interest paid in fiscal 2009	38,676.00
Principal paid in fiscal 2009	96,000.00
Balance due on loan	668,000.00
Balance of interest due over life of loan	135,678.00

LANDFILL WATER SUPPLY

Dated 5/15/00 for \$500,000 AT 5.01065% NIC to the year 2010

Interest paid in fiscal 2009	5,000.00
Principal paid in fiscal 2009	50,000.00
Balance due on loan	50,000.00
Balance of interest due over life of loan	2,500.00

COADY ROOF

Dated 5/15/00 for \$178,200 AT 5.01098% NIC to the year 2010

Interest paid in fiscal 2009	1,650.00
Principal paid in fiscal 2009	18,000.00
Balance due on loan	15,000.00
Balance of interest due over life of loan	750.00

MIDDLE SCHOOL

Dated 6/15/01 for \$20,605,000.00 AT 4.75942% NIC to the year 2021

Interest paid in fiscal 2009	641,690.00
Principal paid in fiscal 2009	1,030,000.00
Balance due on loan	12,360,000.00
Balance of interest due over life of loan	3,961,380.00

LANDFILL PHASE 3

Dated 7/15/03 for \$1,437,883.00 AT 2.766954% NIC to the year 2009

Interest paid in fiscal 2009	5,005.00
Principal paid in fiscal 2009	286,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

PLANS & CAPPING LANDFILL

Dated 7/15/03 for \$714,189.00 AT 2.764477% NIC to the year 2009

Interest paid in fiscal 2009	2,467.50
Principal paid in fiscal 2009	141,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

LANDFILL PLANS

Dated 7/15/03 for \$235,928.00 AT 2.767577% NIC to the year 2009

Interest paid in fiscal 2009	805.00
Principal paid in fiscal 2009	46,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

COMMUNITY CENTER

Dated 7/15/03 for \$4,730,926.00 AT 3.578882% NIC to the year 2023

Interest paid in fiscal 2009	125,400.24
Principal paid in fiscal 2009	257,000.00
Balance due on loan	3,435,000.00
Balance of interest due over life of loan	870,062.63

LAND FOR COMMUNITY CENTER

Dated 7/15/03 for \$328,148.00 AT 3.504927% NIC to the year 2021

Interest paid in fiscal 2009	8,249.24
Principal paid in fiscal 2009	20,000.00
Balance due on loan	228,000.00
Balance of interest due over life of loan	50,665.88

POLICE REMODELING

Dated 7/15/03 for \$60,000.00 AT 2.975000% NIC to the year 2014

Interest paid in fiscal 2009	1,012.50
Principal paid in fiscal 2009	6,000.00
Balance due on loan	30,000.00
Balance of interest due over life of loan	2,336.25

LIBRARY ROOF

Dated 7/15/03 for \$200,000.00 AT 3.204528% NIC to the year 2018

Interest paid in fiscal 2009	3,807.50
Principal paid in fiscal 2009	14,000.00
Balance due on loan	110,000.00
Balance of interest due over life of loan	15,623.75

LAND ACQUISITION

Dated 7/15/03 for \$1,315,000.00 AT 3.556534% NIC to the year 2022

Interest paid in fiscal 2009	34,329.75
Principal paid in fiscal 2009	74,000.00
Balance due on loan	943,000.00
Balance of interest due over life of loan	228,803.62

LAND ACQUISITION

Dated 7/15/03 for \$2,215,000.00 AT 3.560449% NIC to the year 2022

Interest paid in fiscal 2009	58,209.75
Principal paid in fiscal 2009	123,000.00
Balance due on loan	1,599,000.00
Balance of interest due over life of loan	389,494.87

LAND ACQUISITION

Dated 7/15/03 for \$1,000,000.00 AT 3.600570% NIC to the year 2023

Interest paid in fiscal 2009	26,927.25
Principal paid in fiscal 2009	53,000.00
Balance due on loan	735,000.00
Balance of interest due over life of loan	193,551.12

SEPTIC LOAN PROGRAM

Dated 8/1/04 for \$186,632.00 to the year 2024

Interest paid in fiscal 2009	0.00
Principal paid in fiscal 2009	9,842.00
Balance due on loan	146,574.00
Balance of interest due over life of loan	0.00

LANDFILL PROCESSING CENTER PLANS

Dated 1/15/05 for \$100,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2009	1,200.00
Principal paid in fiscal 2009	20,000.00
Balance due on loan	20,000.00
Balance of interest due over life of loan	600.00

LANDFILL PHASE III

Dated 1/15/05 for \$1,400,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2009	16,800.00
Principal paid in fiscal 2009	280,000.00
Balance due on loan	280,000.00
Balance of interest due over life of loan	8,400.00

LANDFILL PHASE II

Dated 1/15/05 for \$95,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2009	1,140.00
Principal paid in fiscal 2009	19,000.00
Balance due on loan	19,000.00
Balance of interest due over life of loan	570.00

LANDFILL DROP-OFF CENTER

Dated 1/15/05 for \$230,000.00 AT 2.538511% NIC to the year 2010

Interest paid in fiscal 2009	2,760.00
Principal paid in fiscal 2009	46,000.00
Balance due on loan	46,000.00
Balance of interest due over life of loan	1,380.00

LANDFILL BAILING EQUIPMENT

Dated 1/15/05 for \$301,000.00 AT 2.537486% NIC to the year 2010

Interest paid in fiscal 2009	3,600.00
Principal paid in fiscal 2009	60,000.00
Balance due on loan	60,000.00
Balance of interest due over life of loan	1,800.00

FIRE RESCUE VEHICLE

Dated 1/15/05 for \$135,000.00 AT 2.428430% NIC to the year 2009

Interest paid in fiscal 2009	900.00
Principal paid in fiscal 2009	30,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

POLICE STATION ROOF

Dated 1/15/05 for \$53,000.00 AT 2.529636% NIC to the year 2010

Interest paid in fiscal 2009	600.00
Principal paid in fiscal 2009	10,000.00
Balance due on loan	10,000.00
Balance of interest due over life of loan	300.00

SCHOOL COMPUTERS

Dated 1/15/05 for \$175,000.00 AT 2.436554% NIC to the year 2009

Interest paid in fiscal 2009	1,200.00
Principal paid in fiscal 2009	40,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

DPW PACKER VEHICLE

Dated 1/15/05 for \$135,000.00 AT 2.433627% NIC to the year 2009

Interest paid in fiscal 2009	900.00
Principal paid in fiscal 2009	30,000.00
Balance due on loan	0.00
Balance of interest due over life of loan	0.00

SEPTIC LOAN PROGRAM

Dated 11/16/05 for \$200,000.00 AT .075% to the year 2026

ADMIN FEE paid in fiscal 2008 - NOT INTEREST	0.00
Principal paid in fiscal 2009	10,000.00
Balance due on loan	170,000.00
Balance of admin fee due over life of loan- NOT INTEREST	2,430.00

LAND ACQUISITION

Dated 1/15/06 for \$2,800,000.00 AT 3.877942% NIC to the year 2025

Interest paid in fiscal 2009	95,803.75
Principal paid in fiscal 2009	150,000.00
Balance due on loan	2,350,000.00
Balance of interest due over life of loan	777,443.75

LANDFILL LINER

Dated 1/15/06 for \$3,000,000.00 AT 3.786321% NIC to the year 2016

Interest paid in fiscal 2009	90,000.00
Principal paid in fiscal 2009	300,000.00
Balance due on loan	2,100,000.00
Balance of interest due over life of loan	327,000.00

ROAD BETTERMENT

Dated 1/15/06 for \$40,000.00 AT 3.449907% NIC to the year 2010

Interest paid in fiscal 2009	700.00
Principal paid in fiscal 2009	10,000.00
Balance due on loan	10,000.00
Balance of interest due over life of loan	350.00

SCHOOL PLANS

Dated 1/15/06 for \$350,000.00 AT 3.864726% NIC to the year 2025

Interest paid in fiscal 2009	11,841.25
Principal paid in fiscal 2009	20,000.00
Balance due on loan	290,000.00
Balance of interest due over life of loan	90,543.75

BHS WINDOW REPLACEMENT

Dated 07/01/07 for \$500,000.00 AT 4.166595% NIC to year 2026

Interest paid in fiscal 2009	20,275.00
Principal paid in fiscal 2009	30,000.00
Balance due on loan	470,000.00
Balance of interest due over life of loan	163,685.75

ELEMENTARY SCHOOL

Dated 07/01/07 for \$2,500,000.00 AT 4.181358% NIC to year 2028

Interest paid in fiscal 2009	102,031.25
Principal paid in fiscal 2009	125,000.00
Balance due on loan	2,375,000.00
Balance of interest due over life of loan	943,250.00

BHS ROOF

Dated 07/01/07 for \$255,250.00 AT 4.165930% NIC to year 2026

Interest paid in fiscal 2009	10,349.06
Principal paid in fiscal 2009	15,250.00
Balance due on loan	240,000.00
Balance of interest due over life of loan	84,309.00

BHS BATHROOMS

Dated 07/01/07 for \$75,000.00 AT 4.172192% NIC to year 2027

Interest paid in fiscal 2009	3,052.50
Principal paid in fiscal 2009	4,000.00
Balance due on loan	71,000.00
Balance of interest due over life of loan	26,295.25

SCHOOL TECHNOLOGY HARDWARE

Dated 07/01/07 for \$245,250.00 AT 4.249834% NIC to year 2016

Interest paid in fiscal 2009	9,737.81
Principal paid in fiscal 2009	32,250.00
Balance due on loan	213,000.00
Balance of interest due over life of loan	31,428.75

SCHOOL SPECIAL ED BUS

Dated 07/01/07 for \$75,500.00 AT 4.249629% NIC to year 2011

Interest paid in fiscal 2009	2,666.87
Principal paid in fiscal 2009	25,500.00
Balance due on loan	50,000.00
Balance of interest due over life of loan	2,125.00

SCHOOL TECHNOLOGY PLAN

Dated 07/01/07 for \$238,000.00 AT 4.249702% NIC to year 2012

Interest paid in fiscal 2009	8,818.75
Principal paid in fiscal 2009	61,000.00
Balance due on loan	177,000.00
Balance of interest due over life of loan	11,198.75

BHS ROOF

Dated 07/01/07 for \$264,000.00 AT 4.173038% NIC to year 2027

Interest paid in fiscal 2009	10,747.50
Principal paid in fiscal 2009	14,000.00
Balance due on loan	250,000.00
Balance of interest due over life of loan	93,149.00

DPW DUMP TRUCK

Dated 07/01/07 for \$100,000.00 AT 4.249704% NIC to year

Interest paid in fiscal 2009	3,718.75
Principal paid in fiscal 2009	25,000.00
Balance due on loan	75,000.00
Balance of interest due over life of loan	4,781.25

DPW TRUCK

Dated 07/01/07 for \$30,000.00 AT 4.249630% NIC to year

Interest paid in fiscal 2009	1,062.50
Principal paid in fiscal 2009	10,000.00
Balance due on loan	20,000.00
Balance of interest due over life of loan	850.00

DPW DUMP TRUCK

Dated 07/01/07 for \$52,000.00 AT 4.249627% NIC to year

Interest paid in fiscal 2009	1,827.50
Principal paid in fiscal 2009	18,000.00
Balance due on loan	34,000.00
Balance of interest due over life of loan	1,445.00

DPW USED CAB & CHASSIS

Dated 07/01/07 for \$25,000.00 AT 4.249623% NIC to year

Interest paid in fiscal 2009	871.25
Principal paid in fiscal 2009	9,000.00
Balance due on loan	16,000.00
Balance of interest due over life of loan	680.00

MARINA RENOVATION

Dated 07/01/07 for \$75,000.00 AT 4.249832% NIC to year

Interest paid in fiscal 2009	2,975.00
Principal paid in fiscal 2009	10,000.00
Balance due on loan	65,000.00
Balance of interest due over life of loan	9,456.25

LADDER TRUCK

Dated 07/01/07 for \$725,000.00 AT 4.249835% NIC to year

Interest paid in fiscal 2009	28,857.50
Principal paid in fiscal 2009	92,000.00
Balance due on loan	633,000.00
Balance of interest due over life of loan	93,903.75

FIRE RESCUE VEHICLE

Dated 07/01/07 for \$72,000.00 AT 4.249630% NIC to year

Interest paid in fiscal 2009	2,550.00
Principal paid in fiscal 2009	24,000.00
Balance due on loan	48,000.00
Balance of interest due over life of loan	2,040.00

FIRE EQUIPMENT STATION 3

Dated 07/01/07 for \$140,000.00 AT 4.249629% NIC to year

Interest paid in fiscal 2009	4,951.25
Principal paid in fiscal 2009	47,000.00
Balance due on loan	93,000.00
Balance of interest due over life of loan	3,931.25

FIRE EQUIPMENT

Dated 07/01/07 for \$35,000.00 AT 4.249688% NIC to year

Interest paid in fiscal 2009	1,275.00
Principal paid in fiscal 2009	10,000.00
Balance due on loan	25,000.00
Balance of interest due over life of loan	1,508.75

FIRE RESCUE VEHICLE

Dated 07/01/07 for \$140,000.00 AT 4.249702% NIC to year

Interest paid in fiscal 2009	5,185.00
Principal paid in fiscal 2009	36,000.00
Balance due on loan	104,000.00
Balance of interest due over life of loan	6,587.50

ISWM COMPACTOR

Dated 07/01/07 for \$447,000.00 AT 4.249630% NIC to year

Interest paid in fiscal 2009	15,831.25
Principal paid in fiscal 2009	149,000.00
Balance due on loan	298,000.00
Balance of interest due over life of loan	12,665.00

ISWM BULLDOZER

Dated 07/01/07 for \$300,000.00 AT 4.29704% NIC to year

Interest paid in fiscal 2009	11,156.25
Principal paid in fiscal 2009	75,000.00
Balance due on loan	225,000.00
Balance of interest due over life of loan	14,343.75

ISWM SCALE

Dated 07/01/07 for \$250,000.00 AT 4.249703% NIC to year

Interest paid in fiscal 2009	9,286.25
Principal paid in fiscal 2009	63,000.00
Balance due on loan	187,000.00
Balance of interest due over life of loan	11,878.75

ISWM LANDFILL PHASE 3 STAGE 3

Dated 07/01/07 for \$425,000.00 AT 4.180966% NIC to year

Interest paid in fiscal 2009	17,290.00
Principal paid in fiscal 2009	24,000.00
Balance due on loan	401,000.00
Balance of interest due over life of loan	157,148.50

NOTE 1 - The original principal amount of this issue was \$1,146,266 with interest in the amount of \$725,424.34. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$1,478,000.28. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 2 - The original principal amount of this issue was \$131,042.08 with interest in the amount of \$80,405.42. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$39,343.60. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 3 - The original principal amount of this issue was \$197,403.08 with interest in the amount of \$100,146.90. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$100,146.90. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

NOTE 4 - The original principal amount of this issue was \$186,632.00 with interest in the amount of \$96,103.00. The loan is part of a pool with Mass Water Pollution Abatement Trust and is presently being subsidized in the amount of \$96,103.00. The Town would be responsible for the balance outstanding if the trust could not subsidize the payments at any time.

Schedule of Temporary Borrowing Activities

	BAN'S Outstanding 6/30/08	Not Renewed	BAN 9/29/08	New Issue/Renewal	BAN 1/30/09	New Issue/Renewal	BAN 6/24/09	BAN'S Outstanding 6/30/09
	BAN-MULTI-PURPOSE							
	Dated 01/30/08 - 01/30/09							
	Number of Bids 4							
	Purchaser							
	Eastern Bank @ 3.00%							
	\$9,080,536.00							
ELEMENTARY SCHOOL PROJECT	\$5,000,000.00							\$5,000,000.00
TURF FIELDS	\$1,550,000.00							\$1,550,000.00
ISWM RESIDENTIAL RECYCLING CENTER	\$1,050,000.00							\$1,050,000.00
ISWM PLANS	\$350,000.00							\$350,000.00
SCHOOL TECHNOLOGY PLAN	\$200,000.00							\$200,000.00
DPW PACKER TRUCK	\$160,000.00							\$160,000.00
FIRE DEPT RESCUE TRUCK	\$145,000.00							\$145,000.00
DPW DUMP TRUCK	\$122,768.00							\$122,768.00
DPW DUMP TRUCK	\$122,768.00							\$122,768.00
WIRELESS NETWORK	\$70,000.00							\$70,000.00
SCHOOL WATER HEATER REPLACEMENT	\$50,000.00							\$50,000.00
SCHOOL MINI-BUS	\$42,000.00							\$42,000.00
DNR PUMP OUT BOAT	\$40,000.00							\$40,000.00
FIRE DEPT PICK UP TRUCK	\$40,000.00							\$40,000.00
DPW PICK UP TRUCK	\$30,000.00							\$30,000.00
SEWER TRUCK	\$25,000.00							\$25,000.00
DNR BOILER REPLACE. AT MARINA	\$24,000.00							\$24,000.00
SEWER PUMP & PANELS	\$20,000.00							\$20,000.00
FIRE STATION REMODELING	\$20,000.00							\$20,000.00

POLICE GENERATOR	\$19,000.00	\$19,000.00		\$0.00	\$0.00
ISWM GAS ELECTRICAL GEN. & APP.				\$345,000.00	\$345,000.00
DWP SWEEPER				\$185,000.00	\$185,000.00
UPGRADE BHS SECURITY SYSTEM				\$150,000.00	\$150,000.00
POLICE CRUISERS				\$111,009.00	\$111,009.00
REPAIR BHS GREENHOUSE & ENTRANCE				\$91,370.00	\$91,370.00
PUMP OUT BOAT				\$10,000.00	\$10,000.00
			BAN-MULTI-PURPOSE		
			Dated 09/29/08 - 09/29/09		
			Number of Bids 1		
			Purchaser		
			Eastern Bank @ 4.00%		
				\$3,548,250.00	
PHASE IIA/IIB/LANDFILL AREA 1 CAP		\$2,200,000.00		\$2,200,000.00	
REPLACE KOMATSU T-55A DOZER		\$600,000.00		\$600,000.00	
COMPUTER HARDWARE - TECHNOLOGY		\$227,250.00		\$227,250.00	
DUMP TRUCK T-5		\$125,000.00		\$125,000.00	
DUMP TRUCK T-8		\$125,000.00		\$125,000.00	
CATCH BASIN CLEANER		\$125,000.00		\$125,000.00	
REPLACE PUMPS & PANELS		\$100,000.00		\$100,000.00	
C-142 DEPUTY CAR		\$46,000.00		\$46,000.00	
			BAN-ELEMENTARY SCHOOL		
			Dated 06/24/09 - 09/29/09		
			Number of Bids 6		
			Purchaser		
			Janney Montgomery Scott @ 0.6929%		
				\$4,000,000.00	
ELEMENTARY SCHOOL PROJECT				\$4,000,000.00	\$4,000,000.00
TOTAL	\$9,080,536.00	\$19,000.00	\$3,548,250.00	\$9,953,915.00	\$17,502,165.00

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